



Programs and Projects Committee (PPC) Meeting Agenda Monday, April 13, 2026, 10:00 AM

The Commission and its Standing Committees will meet in the Mary V. King Conference Room at Alameda CTC's offices at 1111 Broadway, Suite 800, Oakland, CA 94607. The live stream of each Alameda CTC Commission and Standing Committee meeting is available for public viewing at www.alamedactc.org/all-meetings by clicking on **View Event** next to the meeting in the list of Upcoming Events.

Members of the public may submit public comments that are addressed to the Commission or Committee members on topics germane to the jurisdiction of the Alameda CTC in person by attending the meeting in Alameda CTC's offices. Alameda CTC conducts orderly meetings to fulfill its mandate. Discriminatory statements or conduct that would potentially violate the federal Civil Rights Act of 1964 and/or the California Fair Employment and Housing Act, California Penal Code sections 403 or 415 is per se disruptive to a meeting and will not be tolerated. Please see [Alameda CTC's Meeting Code of Conduct](#) for more information.

Additionally, comments may be submitted by email sent to the Clerk of the Commission at clerk@alamedactc.org, including the words "Public Comment" and the meeting to which it pertains in the email's subject line. Public comments received by 5:00 p.m. the day before the scheduled meeting will be distributed to Commissioners or Committee members before the meeting and posted on the Alameda CTC website; comments submitted after that time will be distributed to Commissioners or Committee members and posted as soon as possible.

As a convenience, members of the public may also make comments remotely during the meeting by accessing the Zoom link listed below, using the "Raise Hand" feature on their phone, tablet or other device during the relevant agenda item, and waiting to be recognized by the Chair. If calling into the meeting from a telephone, you can press the star key (*) and then the number 9 (*9) to raise/lower your hand. Comments made in person or via Zoom will generally be limited to three minutes in length, or as specified by the Chair. Alameda CTC cannot guarantee that the public's access to Zoom via phone or other device will be uninterrupted, and technical difficulties may occur from time to time. Unless required by the Brown Act, the meeting will continue despite technical difficulties for participants using the Zoom option.

Committee Chair:	Elisa Márquez	Executive Director:	Tony Tavares
Vice Chair:	Carroll Fife	Staff Liaison:	Vivek Bhat
Members:	Jack Balch Marilyn Ezzy Ashcraft Nikki Fortunato Bas Juan González Michael Hannon David Haubert Gary Singh Terry Taplin Joel Young	Clerk of the Commission:	Elizabeth (Liz) Lake

Location Information:

Alameda County Transportation Commission
Mary V. King Conference Room
1111 Broadway, Suite 800
Oakland, CA 94607

Alameda County Fairgrounds
Heritage House
4501 Pleasanton Drive
Pleasanton, CA 94566

City of Union City's Administrative Offices
Council Conference Room
34009 Alvarado-Niles Road
Union City, CA 94587

Grand Hyatt Washington
Business Center
1000 H Street Northwest
Washington, D.C.

1027 Bancroft Way, Apartment D
Berkeley, CA 94710

Zoom Link:
<https://uso6web.zoom.us/j/87601740888?pwd=OEFrRzYoVUpmVHh1TU1YYjJWVGdaZz09>

Dial-in Information: 1 (669) 900 6833
Webinar ID: 876 0174 0888
Password: 435122

Meeting Agenda

1. Call to Order

2. Roll Call

3. Public Comment

4. Consent Calendar

- 4.1 Approve the March 9, 2026 Programs and Projects Committee Meeting Minutes

Action

[4.1_PPC_Minutes_20260309.pdf](#)

5. Regular Matters

- 5.1 Approve Agreement 26R390000 with the California Highway Patrol for Express Lanes Enforcement Services

Action

[5.1_PPC_CHP_Agreement_20260413.pdf](#)

- 5.2 Approve Amendment No 6. to Agreement A17-0021 with Novani, LLC for Information Technology Support Services of the I-580 Express Lanes

Action

[5.2_PPC_Express_Lanes_IT_Amendment_20260413.pdf](#)

- 5.3 Approve Actions to Facilitate the Delivery of the Rail Safety Enhancement Program – Phase A Project and Construction Phase of Package 1

Action

[5.3_PPC_RSEP-A_RM3_KH_Amendment_20260413.pdf](#)

[5.3_PPC_RSEP-A_RM3_KH_Amendment_Presentation_20260413.pdf](#)

- 5.4 Approve Amendment No. 7 to Agreement A18-0048 with Kimley-Horn and Associates, Inc. for Interstate 880 Interchange Improvements (Winton Avenue and A Street)

Action

[5.4_PPC_I-880 Winton_A_KHA_20260413.pdf](#)

6. Committee Member Reports

7. Staff Reports

8. Adjournment

Next Meeting:

May 11, 2026

Notes:

- All items on the agenda are subject to action and/or change by the Commission/Committee.
- To comment on an item not on the agenda, submit a speaker card to the clerk or follow remote instructions listed in the agenda preamble.
- Meeting agendas and staff reports are available on the [website calendar](#).
- Alameda CTC is located near 12th St. Oakland City Center BART station and AC Transit bus lines. [Directions and parking information](#) are available online.
- For language assistance, please call (510) 208-7475. We request at least five working days' notice to accommodate your request.
 - Para obtener asistencia de idioma, comuníquese al (510) 208-7475. Para hacer lugar a su pedido, solicitamos que nos avise con una anticipación mínima de cinco días hábiles.
 - 如需语言协助, 请致电 (510) 208-7475. 请至少提前五个工作日通知, 以便满足您的要求。
 - Para sa tulong sa wika, tumawag sa (510) 208-7475. Mag-abiso nang limang araw na may pasok o mas maaga para mapagbigyan ang inyong kahilingan.
 - Để được hỗ trợ ngôn ngữ, vui lòng gọi (510) 208-7475. Chúng tôi yêu cầu quý vị thông báo ít nhất năm ngày làm việc để có thể đáp ứng được yêu cầu của quý vị.
- Call (510) 208-7450 (Voice) or 1(800) 855-7100 (TTY) five days in advance of the meeting to request a sign-language interpreter.
- Call (510) 208-7400 48 hours in advance to request other accommodations or assistance at this meeting.



Programs and Projects Committee
Meeting Minutes
Monday, March 9, 2026, 10:00 a.m.

4.1

1111 Broadway, Suite 800, Oakland, CA 94607

PH: (510) 208-7400

www.AlamedaCTC.org

1. Call to Order

2. Roll Call

A roll call was conducted. All members were present except Commissioner Márquez.

Commissioner Shaw attended as the alternate for Commissioner Young.

3. Public Comment

There were no public comments.

4. Consent Calendar

4.1 Approve the February 9, 2026, Programs and Projects Committee Meeting Minutes

4.2 Approve Administrative Amendments to Various Agreements to Extend Agreement Expiration Dates

4.3 I-580 and I-680 Express Lanes Quarterly Operations Update

Commissioner Haubert made a motion to approve the Consent Calendar.

Commissioner Hannon seconded the motion. The motion passed with the following roll call vote:

Yes: Balch, Ezzy Ashcraft, Fortunato Bas, González, Hannon, Haubert, Shaw, Singh, Taplin

No: None

Abstain: None

Absent: Márquez

5. Regular Matters

5.1 Approve the Release of a Request for Qualifications for On-Call Planning and Engineering Services

Farid Javandel recommended that the Commission approve a set of actions including the release of a Request for Qualifications or Request for Proposals for on-call planning and engineering services and to establish a list of pre-qualified firms.

Commissioner Hannon made a motion to approve the item. Commissioner Ezzy Ashcraft seconded the motion. The motion passed with the following roll call vote:

Yes: Balch, Ezzy Ashcraft, Fortunato Bas, González, Hannon, Haubert, Shaw, Singh, Taplin

No: None

Abstain: None

Absent: Márquez

6. Committee Member Reports

There were no committee member reports.

7. Staff Reports

There was one verbal staff report.

8. Adjournment



Memorandum

5.1

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: April 6, 2026

TO: Programs and Projects Committee

FROM: Ashley Tam, Principal Transportation Engineer

SUBJECT: Approve Agreement 26R390000 with the California Highway Patrol for Express Lanes Enforcement Services

Recommendation

It is recommended that the Commission approve and authorize the Executive Director to execute Agreement 26R390000 with the California Highway Patrol (CHP) for three years with a total not-to exceed amount of \$5,202,000 for I-580 and I-680 Express Lanes enforcement services.

Summary

Alameda CTC operates and maintains the I-580 and I-680 Express Lanes to manage congestion and provide travel reliability for the public. Alameda CTC currently maintains corridor-specific agreements with CHP to provide the necessary and essential patrol and enforcement services to maintain optimal express lanes operations. The current agreements will expire on June 30, 2026. A new enforcement service agreement is recommended to consolidate enforcement services for both corridors into a single agreement and to allow continued express lane enforcement services through June 2029.

Background

There are currently two methods of enforcement of express lanes, including automated toll enforcement and manual enforcement by CHP. Automated toll enforcement utilizes license plate recognition cameras to identify vehicles without a FasTrak® toll tag. CHP provides manual enforcement to visually inspect vehicle occupancy and confirm that vehicles with toll tags that are switched to high-occupancy settings meet the occupancy requirements. CHP also enforces illegal crossing of double-white lines, vehicles that have no license plates and other violations as appropriate for traffic safety. Like all express lanes in California, CHP officers volunteer for overtime duty to perform express lane enforcement and are paid hourly overtime rates. The current overtime rates are shown in the table in Attachment A.

Pursuant to California Streets and Highway Code Section 149.5, an agreement with CHP authorizes reimbursement for CHP express lanes enforcement activities. Each of the existing agreements with CHP have been amended and extended several times, with sufficient budget additions to ensure continued enforcement monitoring of each express lane corridor. The current agreements expire on June 30, 2026, and staff and CHP are recommending that instead of amendments to two agreements, one new agreement be issued for services on both corridors to reduce administrative costs associated with managing two contracts. The agreement is for another three-year period ending on June 30, 2029, with an estimated budget of \$5,202,000 for officer time and mileage to fulfill enforcement shifts across both corridors, including the new segment of I-680 between SR-84 and Alcosta Boulevard.

Fiscal Impact

The fiscal impact for approving this item is the encumbrance of \$5,202,000 over a three-year term. Contract costs will be included in future fiscal year budgets.

Attachment:

- A. CHP Classifications and Overtime Rates

Attachment A. CHP Classifications and Overtime Rates

CLASSIFICATION	OVERTIME RATE
CHP Officer	\$133.51 per hour
CHP Sergeant	\$162.43 per hour
Motorcycle Officer	\$140.15 per hour
Motorcycle Sergeant	\$170.52 per hour
Office Services Supervisor I	\$46.10 per hour
Office Technician	\$46.94 per hour
Office Assistant	\$43.51 per hour
CHP Automobile	\$2.05 per mile
CHP Motorcycle	\$2.07 per mile



Memorandum

5.2

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: April 6, 2026

TO: Programs and Projects Committee

FROM: Ashley Tam, Principal Transportation Engineer

SUBJECT: Approve Amendment No 6. to Agreement A17-0021 with Novani, LLC for Information Technology Support Services of the I-580 Express Lanes

Recommendation

It is recommended that the Commission approve Amendment No. 6 to Agreement No. A17-0021 with Novani, LLC (Novani) for an additional \$65,000 and a one-year time extension to June 30, 2027 for continued information technology (IT) support services of the I-580 Express Lanes.

Summary

Alameda CTC operates and maintains the Interstate 580 (I-580) Express Lanes, located in the Tri-Valley corridor through the Cities of Dublin, Pleasanton, and Livermore, which opened to traffic in February 2016. The I-580 Express Lanes utilize an All-Electronic Toll (AET) collection system, which includes computer servers located in a data center managed by Novani under Agreement No. A17-0021. The agreement includes all services needed for the data center, and rental and maintenance costs. The requested additional budget of \$65,000 is required to continue uninterrupted I-580 Express Lanes operations for the next year. A summary of all contract actions related to Agreement No. A17-0021 is provided in the table in Attachment A.

Background

The I-580 Express Lanes includes on-premises computer servers that run the software necessary for express lanes operations. The computer servers are located in a data center that has been managed by Novani since the start of I-580 Express Lanes operations under Agreement No. A17-0021, which expires on June 30, 2026. The agreement includes fixed annual and monthly fees for data center costs, including rental and power costs, normal maintenance activities, and on-call services for required updates and decommissioning services.

In 2025, work began on the I-580 Upgrade Project to replace toll system equipment and software on the I-580 Express Lanes that are at the end of their useful life. The I-580 Upgrade Project includes cloud hosting, and once completed, the on-premise servers for the legacy toll system can be decommissioned. However, until the new toll system is fully implemented and operational, the legacy I-580 toll system must remain in service, requiring continued hosting of the existing servers. Therefore, staff is recommending approval of a one-year extension to Agreement No. A17-0021 to allow for continued hosting of the legacy I-580 computer servers while the Upgrade Project is underway.

The cost required to continue hosting the I-580 Express Lane servers for an additional year beyond June 30, 2026 is \$151,000, including on-call budget. The current contract will have a remaining budget of \$86,000 when it expires on June 30, 2026, requiring an additional budget of \$65,000 for continued hosting of the I-580 Express Lanes computer servers through June 2027, while maintaining an on-call budget that can be used for any required changes. The increase to the contract amount would result in a not-to-exceed total amount of \$2,163,615. A summary of all contract actions related to Agreement No. A17-0021 is provided in Attachment A. Services under this agreement will no longer be needed after the I-580 Upgrade Project is completed.

Fiscal Impact

The fiscal impact for approving this item is an additional encumbrance of \$65,000. The contract cost will be included the FY26-27 budget.

Attachment:

- A. Summary of Agreement No. A17-0021

Attachment A. Summary of Agreement No. A17-0021

Contract Status	Work Description	Value	Total Contract Not-to-Exceed Amount
Original Professional Services Agreement with Novani (A17-0021) <i>Approved January 28, 2016</i>	Information Technology Services. Term of agreement was September 2016 through June 2018.	\$573,200	\$573,200
Amendment No. 1 <i>Dated June 30, 2018</i>	Extended by three years to June 30, 2021	\$925,415	\$1,498,615
Amendment No. 2 (Administrative Amendment) <i>Dated June 22, 2020</i>	Modification of indemnification and insurance requirement provisions	N/A	\$1,498,615
Amendment No. 3 <i>Dated November 19, 2020</i>	Extended by one year to June 30, 2022	\$370,000	\$1,868,615
Amendment No. 4 (Administrative Amendment) <i>Dated June 23, 2022</i>	Extended by two years to June 30, 2024	N/A	\$1,868,615
Amendment No. 5 <i>Dated June 2024</i>	Provide additional budget and two-year time extension to continue IT Services	\$230,000	\$2,098,615
Proposed Amendment No. 6 <i>April 2026 (This agenda item)</i>	Provide additional budget and one-year time extension to continue IT Services	\$65,000	\$2,163,615
Total Amended Contract Not-to-Exceed Amount			\$2,163,615



Memorandum

5.3

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: April 6, 2026

TO: Programs and Projects Committee

FROM: Jhay Delos Reyes, Director of Project Delivery
Angelina Leong, Principal Program Analyst

SUBJECT: Approve Actions to Facilitate the Delivery of the Rail Safety Enhancement Program – Phase A Project and Construction Phase of Package 1

Recommendation

It is recommended that the Commission approve the following to deliver the Rail Safety Enhancement Program – Phase A Project construction phase.

1. Resolution 26-003 and the Initial Project Report required to request \$25 million in Regional Measure 3 funds.
2. Amendment No. 4 to Agreement No. A20-0014 with Kimley-Horn and Associates, Inc. for an additional \$1.5 million.

Summary

Alameda CTC is the sponsor and implementing agency for the Rail Safety Enhancement Program – Phase A (RSEP-A), Project No. 1392.111 (Project) and construction phase of Package 1, which will construct pedestrian and roadway safety improvements at 26 at-grade rail crossings and two trespass areas throughout six jurisdictions within Alameda County. RSEP-A will be delivered in multiple-phased construction packages and use the alternative Construction Manager/General Contract (CM/GC) delivery method. RSEP-A Package 1 consists of at-grade crossings in the City of Livermore and the City of Hayward and achieved the ready-to-list (RTL) milestone in March 2026.

Securing funding allocations from external agencies is required to award the construction phase of the CM/GC contract. As part of the allocation process for the \$25 million of RM3 funding programmed to the Project, the Metropolitan Transportation Commission (MTC) requires sponsoring agencies to obtain board approval of the allocation request package, including a resolution and Initial Project Report (IPR). In coordination with MTC,

Alameda CTC is requesting RM3 allocation for the entire \$25 million for the Project construction phase. Staff also recommends approval to amend the professional services agreement with Kimley-Horn and Associates, Inc. (KHA) for an additional \$1.5 million and a two-year time extension to June 30, 2028, for continued design and right-of-way (R/W) services for RSEP-A and design services during construction (DSDC) services for Package 1.

Background

Alameda CTC is currently advancing delivery of RSEP-A, which includes pedestrian and roadway safety improvements across six jurisdictions throughout the county: Cities of Berkeley, Oakland, San Leandro, Hayward, Livermore and unincorporated Alameda County. The Project was successful in leveraging local funds and secured a total of \$80 million of external funding (\$25 million of Consolidated Rail Infrastructure and Safety Improvement (CRISI) funds from the Federal Railroad Administration (FRA), \$25 million of RM3 funds from MTC, and \$30 million of State Senate Bill 1 (SB1) Trade Corridor Enhancement Program (TCEP) funds from the California Transportation Commission (CTC)). The Project will use the CM/GC delivery method to allow for construction to begin on each package in a phased manner to ensure the safety improvements are delivered as quickly as possible.

Alameda CTC, as the lead agency for the California Environmental Quality Act (CEQA), cleared the Livermore crossings through a Categorical Exemption in February 2023 and considered and approved the Hayward crossings pursuant to a Mitigated Negative Declaration for the Hayward crossings finalized in June 2023. In December 2025, a CEQA Addendum (Attachment B) was prepared to reflect minor changes which were incorporated into the final design. The FRA, as the lead agency for the National Environmental Policy Act (NEPA), approved the Livermore and Hayward crossings through a Categorical Exclusion and subsequent re-evaluation in September 2024 and January 2026, respectively.

Package 1 is the first RSEP-A package ready for construction and includes the grade crossings in the City of Livermore and the City of Hayward. Package 1 achieved RTL in March 2026, allowing Alameda CTC to submit an allocation request for SB1 TCEP construction funds to the CTC for consideration and approval at the May 2026 CTC meeting. In addition, the FRA CRISI funds have been secured. This item focuses on allocation of RM3 funds for construction. Pending allocation approvals from external funding agencies, the construction contract will be brought to the Commission for approval and award at a future date. Package 1 is anticipated to begin and complete construction in summer 2026 and summer 2028, respectively. The remaining packages are nearing final design approval and are anticipated to achieve RTL by spring 2027.

RM3 was approved by voters in the nine-county San Francisco Bay Area in June 2018. The measure provides \$4.45 billion in transportation funding, with an estimated \$1 billion eligible for Alameda County projects. The measure includes a plan to build projects that support goods movement and economic development, highway and express lane improvements, major transit investments in operations and capital projects, and active

transportation, funded by an increase in bridge tolls on all Bay Area toll bridges except the Golden Gate Bridge. In coordination with MTC, Alameda CTC is requesting an allocation of the \$25 million programmed (RM3 Project #3, sub-project #3.2) to the construction phase of the Project. Per MTC's RM3 Policies and Procedures (MTC Resolution No. 4404), project sponsors must submit a governing-board certification of compliance with RM3 provisions to receive allocations. It is recommended that the Commission approves Resolution 26-003 (Attachment A), which approves Alameda CTC's RM3 allocation request. Pending Commission approval, the MTC Commission is anticipated to consider Alameda CTC's allocation request in May 2026.

Alameda CTC awarded Agreement No. A20-0014 to KHA for environmental, design and R/W services in July 2020 through a competitive bid process. The CM/GC process involves significant collaboration between the designer, CM/GC contractor and the construction management team during the pre-construction phase to collectively identify and manage risks early, leading to expedited project delivery, better cost control and improved efficiency. Additional services, budget and a time extension are needed due to additional coordination required as part of the CM/GC process, ongoing technical support and utility coordination to help mitigate risks before construction, provide additional grant support and resources for on-call needs as well as provide DSDC services and contingency for Package 1. Staff has negotiated with KHA and recommends a contract amendment of \$1.5 million and a two-year time extension to June 30, 2028, which is in alignment with Package 1's construction duration. The amendment would provide sufficient budget for KHA to provide final design phase and coordination efforts required as part of the CM/GC process, coordination with Caltrans, crossing closure analysis, additional support and technical support to obtain RTL for all packages, grant support, additional deliverables to meet grant requirements, DSDC services for Package 1 and contingency. KHA is a certified Local Business Enterprise and with the proposed amendment, KHA will continue to meet the Alameda CTC contract equity program requirements and project delivery commitments. A summary of actions for Agreement A20-0014 with KHA is included in Attachment C.

Fiscal Impact

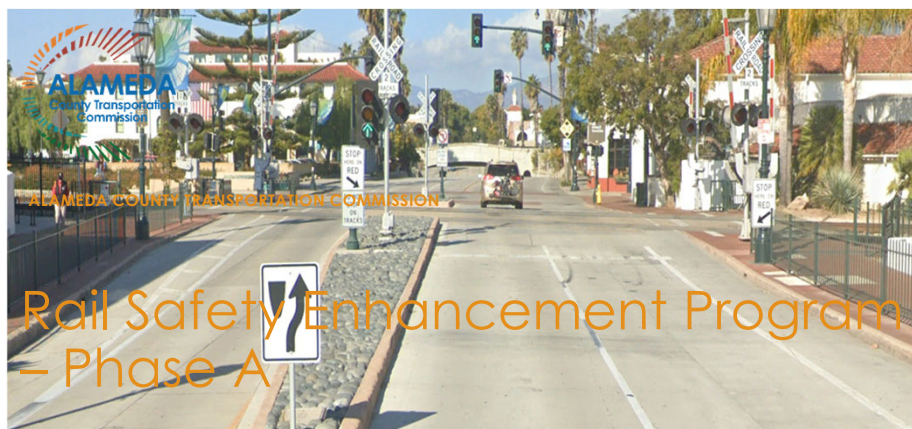
The fiscal impact for approving this item is \$1.5 million, which will be included in the FY26-27 budget. Upon approval by MTC, the allocated RM3 funds will be committed to the project funding plan.

Attachments:

- A. [Resolution 26-003 and RM3 IPR](#)
- B. [Package 1 CEQA Addendum](#)
- C. Summary of Agreement No. A20-0014 with KHA

Attachment C – Summary of Agreement No. A20-0014 with KHA

Contract Status	Work Description / Amendment	Value	Total Contract Not-to-Exceed Amount
Original Professional Services Agreement <i>Approved July 2020</i>	Environmental, design and right-of-way (R/W) phase services	\$3,859,621	\$3,859,621
Amendment No. 1 <i>Approved July 2022</i>	Additional budget for environmental support for Oakland crossings and to extend the term from 8/31/2023 to 12/31/2024	\$760,000	\$4,619,621
Amendment No. 2 <i>Approved October 2023</i>	Additional budget for coordination with the Federal Railroad Administration and technical support to achieve ready-to-list and to extend the term from 12/31/2024 to 6/30/2026	\$1,030,379	\$5,650,000
Amendment No. 3 <i>Approved September 2024</i>	Additional budget for cultural studies, grant support and coordination	\$700,000	\$6,350,000
Proposed Amendment No. 4 <i>April 2026 (This agenda item)</i>	Additional budget for coordination with Construction Manager/General Contractor, Caltrans, and multiple utility providers, utility and R/W agreement and technical support, crossing closure analysis, new grant application and support and Package 1 DSDC services and to extend the term from 6/30/2026 to 6/30/2028	\$1,500,000 <i>(Proposed)</i>	\$7,850,000
Total Amended Contract Not-to-Exceed Amount			\$7,850,000



A presentation to the Programs and Projects Committee
April 13, 2026

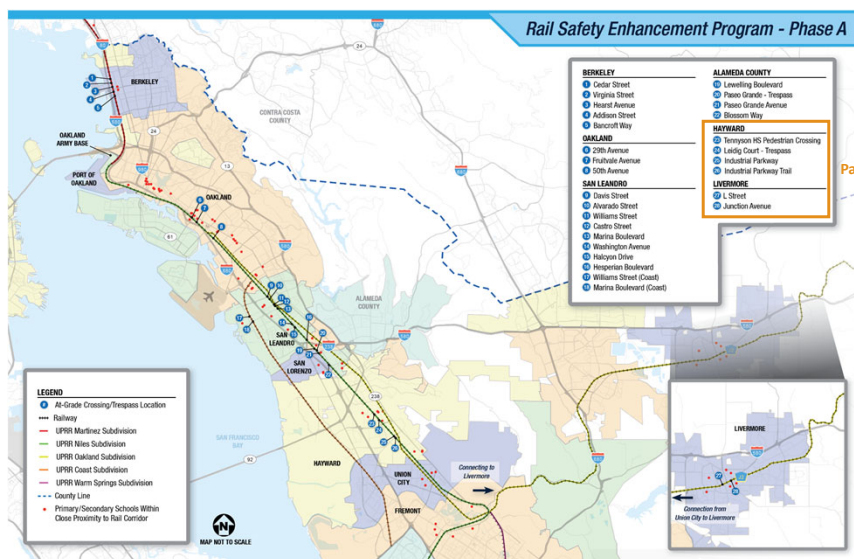
Project Overview

- 26 at-grade crossings and two trespass locations
- Multiple phased construction packages
- Construction Manager/General Contractor (CM/GC) delivery method

Project Partners



Project Stakeholders



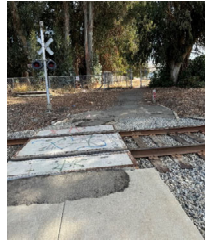
Package 1

Rail Safety Enhancement Program - Phase A

2

Program Benefits and Typical Improvements

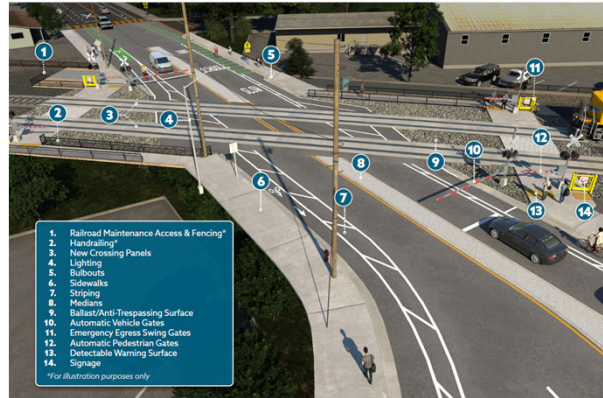
- Improves pedestrian, bicycle and vehicle user safety, especially near schools
- Improves rail and roadway safety
- Closes pedestrian gaps at some crossing locations
- Increases reliability and efficiency of goods movement
- Eliminates barriers to walking and biking and encourages mode shifts from trucks to rail and walking/biking



Existing: Lack of safety features at Tennyson High School Pedestrian Crossing (Hayward)



Existing: Vehicle driving in opposing lane and queuing at Hearst Avenue Crossing (Berkeley)



After: Rendering of typical crossing features



Rail Safety Enhancement Program – Phase A

3

Package 1 (Livermore and Hayward) Status

- June 2023 – California Environmental Quality Act (CEQA) completion
- September 2024 – National Environmental Policy Act (NEPA) completion
- December 2025
 - CEQA Addendum (Attachment B of staff report)
 - Obtained pre-award authority approval for Consolidated Rail Infrastructure and Safety Improvements (CRISI) funds from the Federal Railroad Administration
- January 2026 – NEPA Re-evaluation
- March 2026
 - Final design completion
 - Right-of-way certification
 - Ready-to-list (RTL)
 - Submitted Trade Corridor Enhancement Program (TCEP) allocation request to the California Transportation Commission



Rail Safety Enhancement Program – Phase A

4

RSEP-A External Funding

- \$25 million of Federal CRISI funds for construction
- \$30 million of State Senate Bill 1 TCEP funds for construction
- \$25 million of Regional Measure 3 (RM3) funds for construction
- **Total of \$80 million of external funding for construction**



RM3 Allocation

- Alameda CTC is the Project Sponsor
- MTC's allocation process requires Sponsor board approval of allocation request package including:
 - RM3 Implementing Agency Resolution of Project Compliance
 - Initial Project Report (IPR)
- Requesting RM3 allocation for entire \$25 million of construction funds for RSEP-A (Attachment A of staff report)



Next Steps

➤ Package 1 (Livermore and Hayward)

- 4/23/26 - Alameda CTC Board approval of Resolution and IPR
- 5/13/26 - MTC Programming and Allocations Committee recommendation for RM3
- 5/15/26 - CTC meeting approval of TCEP allocation
- 5/27/26 - MTC Commission meeting approval of RM3 allocation
- June 2026 - Alameda CTC Board approval to award construction contract

➤ Remaining Packages (San Leandro, Berkeley, Oakland and Alameda County)

- FY 26/27 - CTC meeting approval of TCEP allocation
- FY 26/27 - FY 27/28 - Alameda CTC Board approval to award construction contract



Agreement No. A20-0014 Amendment No. 4

- July 2020 – Kimley-Horn and Associates, Inc. was awarded contract for environmental, design, and R/W services through a competitive bid process
- Requesting Amendment No. 4 for additional \$1.5 million and a 2-year time extension to 6/30/2028 to provide the following services:
 - Final design and coordination with CM/GC and Construction Management team for all RSEP-A packages as required for the CM/GC process
 - Coordination with Caltrans
 - Crossing closure analysis
 - Additional coordination and technical support to obtain RTL for all packages
 - Grant application support
 - Design services during construction for Package 1
 - On-call budget



Recommended Actions

- 1) Approve Resolution 26-003 and the IPR required to request the allocation of \$25 million of RM3 funds
- 2) Approve Amendment No. 4 to Agreement No. A20-0014 with Kimely-Horn and Associates, Inc. for an additional \$1.5 million and a two-year time extension to June 30, 2028



Thank You

For more information, visit

www.AlamedaCTC.org



Memorandum

5.4

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: April 6, 2026

TO: Programs and Projects Committee

FROM: Farid Javandel, Director of Project Delivery

SUBJECT: Approve Amendment No. 7 to Agreement A18-0048 with Kimley-Horn and Associates, Inc. for Interstate 880 Interchange Improvements (Winton Avenue and A Street)

Recommendation

It is recommended that the Commission authorize the Executive Director or designee to execute Amendment No. 7 to Agreement A18-0048 with Kimley Horn Associates, Inc. (KHA) for Project Approval and Environmental Document (PA&ED) phase services for Interstate 880 Interchange Improvements (Winton Avenue/A Street), Project Number 1471000 (Project).

Summary

Alameda CTC is the sponsor and implementing agency for the Project which is currently in the PA&ED phase and being developed in partnership with the California Department of Transportation (Caltrans) and City of Hayward (City). During the final environmental document review in early 2024, Caltrans indicated that the Project must have the next phase, Plans, Specifications & Estimates (PS&E), fully funded and included in the Transportation Improvement Program (TIP) for Caltrans to approve the Project's National Environmental Policy Act (NEPA) document. Due to lack of full funding for the PS&E phase at that time, the Project was put on hold in early 2024. Following a full funding plan for PS&E phase of I-880 A Street Interchange as the first phase to proceed to PS&E, the TIP was updated on October 15, 2025, and PA&ED work was reinitiated.

The Project was presented to the Metropolitan Transportation Commission (MTC) Air Quality Task Force (AQTF) on June 25, 2020, for an air quality conformity determination, as a requirement for Federal Highway Administration (FHWA) to concur with air quality conformity, and to enable Caltrans to sign the NEPA document. According to the Caltrans agreement with regulatory agencies, a project must seek a new air quality conformity determination if NEPA is not approved within three years of the initial air quality

conformity determination. To seek a new air quality conformity determination and get Caltrans approval of the final environmental document and project report, KHA and their subconsultants will need to update several technical reports for Caltrans review and approval. Approval of this item would provide necessary resources and adequate time for KHA and their subconsultants to update various technical reports, the final environmental document and final project report for Caltrans review and approval, and complete post PA&ED state and federal filing requirements.

Background

The Project will reconfigure the I-880 interchanges at Winton Avenue and A Street to enhance access to the surrounding residential, retail and commercial land uses, implement complete street features at both interchanges, and provide auxiliary lanes along I-880 in northbound and southbound directions between the two interchanges. Alameda CTC initiated the PA&ED phase in fall 2019 after completion of the Project Study Report – Project Development Support (PSR-PDS), a scoping document. The Draft Environmental Document was released for public review and comments on May 27, 2022, followed by a public meeting on June 12, 2022. Due to lack of full funding for the PS&E phase, the Project was put on hold in early 2024. PA&ED work was reinitiated in October 2025 following a full funding plan for PS&E phase for the I-880 A Street Interchange as the first phase to proceed to PS&E work, including previously programmed Alameda CTC funds and an additional allocation of \$1,350,000 from the City of Hayward’s Measure BB funds approved on September 2, 2025.

Due to a gap of over three years since the last air quality conformity determination by the AQTF, updated documentation will be prepared for review by the AQTF to seek a new air quality conformity determination. Also, there have been changes in several regulatory requirements since technical documents were last submitted for Caltrans review early 2024. To capture these changes, KHA and their subconsultants will need to update several technical reports including the traffic operations analysis report, project description, air quality report, final environmental document, final project report, design standard decision document and right of way datasheet. Alameda CTC entered into a professional services agreement with KHA on July 7, 2018, for an amount not to exceed \$4,00,000 to complete PSR-PDS and PA&ED. Subsequent contract amendments A18-0048-A1 through A18-0048-A6 addressed updates to indemnification and conflict of interest clauses and time extensions. Staff have negotiated with KHA a not-to-exceed amount of \$180,000 to complete the additional work. Staff is recommending approval of contract Amendment No. 7 with KHA for a not-to-exceed total amount of \$4,180,000 and a six-month time extension from December 31, 2026, to June 30, 2027.

Fiscal Impact

The fiscal impact for approving this item is \$180,000, which was included in the budget adopted for FY25-26.