



Programs and Projects Committee (PPC) Meeting Agenda Monday, September 14, 2026, 10:00 AM

The Commission and its Standing Committees will meet in the Mary V. King Conference Room at Alameda CTC's offices at 1111 Broadway, Suite 800, Oakland, CA 94607. The live stream of each Alameda CTC Commission and Standing Committee meeting is available for public viewing at www.alamedactc.org/all-meetings by clicking on **View Event** next to the meeting in the list of Upcoming Events.

Members of the public may submit public comments that are addressed to the Commission or Committee members on topics germane to the jurisdiction of the Alameda CTC in person by attending the meeting in Alameda CTC's offices. Alameda CTC conducts orderly meetings to fulfill its mandate. Discriminatory statements or conduct that would potentially violate the federal Civil Rights Act of 1964 and/or the California Fair Employment and Housing Act, California Penal Code sections 403 or 415 is per se disruptive to a meeting and will not be tolerated. Please see [Alameda CTC's Meeting Code of Conduct](#) for more information.

Additionally, comments may be submitted by email sent to the Clerk of the Commission at clerk@alamedactc.org, including the words "Public Comment" and the meeting to which it pertains in the email's subject line. Public comments received by 5:00 p.m. the day before the scheduled meeting will be distributed to Commissioners or Committee members before the meeting and posted on the Alameda CTC website; comments submitted after that time will be distributed to Commissioners or Committee members and posted as soon as possible.

As a convenience, members of the public may also make comments remotely during the meeting by accessing the Zoom link listed below, using the "Raise Hand" feature on their phone, tablet or other device during the relevant agenda item, and waiting to be recognized by the Chair. If calling into the meeting from a telephone, you can press the star key (*) and then the number 9 (*9) to raise/lower your hand. Comments made in person or via Zoom will generally be limited to three minutes in length, or as specified by the Chair. Alameda CTC cannot guarantee that the public's access to Zoom via phone or other device will be uninterrupted, and technical difficulties may occur from time to time. Unless required by the Brown Act, the meeting will continue despite technical difficulties for participants using the Zoom option.

Committee Chair:	Elisa Márquez	Executive Director:	Tony Tavares
Vice Chair:	Carroll Fife	Staff Liaison:	Vivek Bhat
Members:	Jack Balch Marilyn Ezzy Ashcraft Nikki Fortunato Bas Juan González Michael Hannon David Haubert Gary Singh Terry Taplin Joel Young	Clerk of the Commission:	Elizabeth (Liz) Lake

Location Information:

Alameda County Transportation Commission
Mary V. King Conference Room
1111 Broadway, Suite 800
Oakland, CA 94607

Alameda County Fairgrounds
Heritage House
4501 Pleasanton Drive
Pleasanton, CA 94566

Union City - City Hall
International Conference Room
34009 Alvarado-Niles Road
Union City, CA 94587

Zoom Link:

<https://us06web.zoom.us/j/87601740888?pwd=OEFrRzYoVUpmVHh1TU1YYjJWVGdaZz09>

Dial-in Information: 1 (669) 900 6833
Webinar ID: 876 0174 0888
Password: 435122

Meeting Agenda

1. Call to Order

2. Roll Call

3. Public Comment

3.1 Public Comment Information

4. Consent Calendar

4.1 Approve July 13, 2026 Programs and Projects Committee Meeting Minutes Action

[4.1_PPC_Minutes_20260713.pdf](#)

4.2 I-580 and I-680 Express Lanes Quarterly Operations Update Information

[4.2_PPC_Express_Lanes_Update_20260914.pdf](#)

4.3 Approve Resolution 26-005 including Actions Associated with Allocation of Regional Measure 3 funds for the Port of Oakland Green Power Microgrid Project Action

[4.3_PPC_RM3_Port_of_Oakland_20260914.pdf](#)

5. Regular Matters

5.1 Alameda CTC July 2026 Capital Program Update Information

[5.1_PPC_Capital_Program_Update_20260914.pdf](#)

[5.1_PPC_Capital_Program_Update_Presentation_20260914.pdf](#)

5.2 Approve the East Bay Greenway Multimodal - NS, Oakland North (1587.001) Construction Award Action

[5.2_PPC_EBGW_Oakland_North_20260914.pdf](#)

[5.2_PPC_EBGW_Oakland_North_Presentation_20260914.pdf](#)

5.3 2028 Comprehensive Investment Plan Application Summary Information

[5.3_PPC_2028_CIP_Applications_20260914.pdf](#)

6. Committee Member Reports

7. Staff Reports

8. Adjournment

Next Meeting:

October 5, 2026

Notes:

- All items on the agenda are subject to action and/or change by the Commission/Committee.
- To comment on an item not on the agenda, submit a speaker card to the clerk or follow remote instructions listed in the agenda preamble.
- Meeting agendas and staff reports are available on the [website calendar](#).
- Alameda CTC is located near 12th St. Oakland City Center BART station and AC Transit bus lines. [Directions and parking information](#) are available online.
- For language assistance, please call (510) 208-7475. We request at least five working days' notice to accommodate your request.
 - Para obtener asistencia de idioma, comuníquese al (510) 208-7475. Para hacer lugar a su pedido, solicitamos que nos avise con una anticipación mínima de cinco días hábiles.
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 - Để được hỗ trợ ngôn ngữ, vui lòng gọi (510) 208-7475. Chúng tôi yêu cầu quý vị thông báo ít nhất năm ngày làm việc để có thể đáp ứng được yêu cầu của quý vị.
- Call (510) 208-7450 (Voice) or 1(800) 855-7100 (TTY) five days in advance of the meeting to request a sign-language interpreter.
- Call (510) 208-7400 48 hours in advance to request other accommodations or assistance at this meeting.



Programs and Projects Committee
Meeting Minutes
Monday, July 13, 2026, 10:00 a.m.

4.1

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

• www.AlamedaCTC.org

1. Call to Order

2. Roll Call

A roll call was conducted. All members were present except Commissioner Márquez.

Commissioner Grindall attended as the alternate for Commissioner Hannon.

Subsequent to the Roll Call:

Commissioner Márquez arrived during item 5.1.

Commissioner Fife left following item 5.1.

3. Public Comment

There were no public comments.

4. Consent Calendar

4.1 Approve the June 15, 2026 Programs and Projects Committee Meeting Minutes

Commissioner González made a motion to approve the Consent Calendar.

Commissioner Young seconded the motion. The motion passed with the following roll call vote:

Yes: Balch, Ezzy Ashcraft, Fife, Fortunato Bas, González, Haubert, Singh, Taplin, Young

No: None

Abstain: Grindall

Absent: Márquez

5. Regular Matters

5.1 Approve Actions to Facilitate the Delivery of the I-680 Northbound Express Lane Gap Closure Project

Farid Javandel recommended that the Commission approve a set of actions to facilitate delivery of the I-680 Northbound Express Lane Gap Closure Project.

Commissioner Haubert made a motion to approve the item. Commissioner Young seconded the motion. The motion passed with the following roll call vote:

Yes: Balch, Ezzy Ashcraft, Fife, Fortunato Bas, González, Grindall, Haubert, Singh, Taplin, Young

No: None

Abstain: Márquez

Absent: None

5.2 East Bay Greenway Multimodal - North Segment, San Leandro Construction Package Update

Farid Javandel provided an update on activities related to the award of the construction contract for the East Bay Greenway Multimodal – North Segment, San Leandro Construction Package. This item was for information only.

6. Committee Member Reports

There were no committee member reports.

7. Staff Reports

There were two staff reports.

8. Adjournment



Memorandum

4.2

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: September 8, 2026

TO: Programs and Projects Committee

FROM: Ashley Tam, Principal Transportation Engineer
Nicholas Johnston, Associate Program Analyst

SUBJECT: I-580 and I-680 Express Lanes Quarterly Operations Update

Recommendation

This item provides the Commission with an update on the operation of the I-580 Express Lanes and I-680 Sunol Express Lanes for the fourth quarter of fiscal year 2025-2026. This item is for information only.

Summary

Staff provides quarterly operations updates to inform the Commission about how Alameda CTC's express lanes are performing. This update covers the fourth quarter of fiscal year 2025-2026 (April through June 2026). The express lanes continue to provide higher average speeds and lower average lane densities than the general-purpose lanes, as well as travel reliability along the corridors.

Background

Alameda CTC operates and maintains express lanes on I-580 and I-680 in Alameda County. The I-580 Express Lanes, which opened in February 2016, span approximately ten miles in the eastbound direction from Hacienda Drive in Pleasanton to Greenville Road in Livermore, and approximately 12 miles in the westbound direction from Greenville Road to the I-680 interchange in Dublin. The I-680 Sunol Express Lanes span approximately 11 miles in the southbound direction from SR-84 near Pleasanton to the Alameda/Santa Clara County line, and nine miles in the northbound direction from just south of Auto Mall Parkway to SR-84. The southbound direction of the I-680 Sunol Express Lanes began operation in September 2010, and the northbound direction began operation in March 2023.

The express lanes improve travel time and reliability by optimizing corridor capacity and offering drivers a choice. Single-occupancy vehicles (SOVs) may use the express lanes by paying a toll, while carpools, motorcycles, and transit vehicles with a FasTrak® Flex toll

tag can travel toll-free. Tolling is fully electronic, with dynamic rates calculated as often as every three minutes based on traffic conditions. Enforcement is provided by California Highway Patrol (CHP), and customer accounts are managed by the Bay Area FasTrak Regional Customer Service Center, while Alameda CTC oversees additional agreements to support ongoing operations and maintenance for the express lanes.

Fiscal Impact

There is no fiscal impact. This item is for information only.

Attachment:

- A. I-580 and I-680 Fiscal Year 2025-26 Quarter 4 Operations Updates

4.2A

I-580 Fiscal Year 2025-26 Quarter 4 Operations Update:

Performance of the I-580 Express Lanes for the fourth quarter (Q4) of fiscal year (FY) 2025-26 is summarized below.

Trips Taken			Year-over-year Change
Type	Total	Average Daily	
All Express Lane Trips	2,179,000	34,100	-2%
Paid Trips	998,000	15,600	+2%
Percentage of Toll-free Trips	54%		-2%

Direction	Average Peak Period*				Average Assessed Toll Rate (SOVs)
	Speeds (mph)		Level of Service (LOS)		
	Express Lane (EL)	General Purpose (GP) Lanes	EL	GP Lanes	
Eastbound (EB)	59	52	C	D	\$3.35
Westbound (WB)	68	61	B	C	\$2.11

*EB Peak Period: 3-6 PM; WB Peak Period: 6-9 AM

CHP performed 899 hours of enforcement services and made 1,129 enforcement contacts during the quarter.

I-680 FY 2025-26 Q4 Operations Update:

Performance of the I-680 Express Lanes for Q4 of FY 2025-26 is summarized below.

Trips Taken			Year-over-year Change
Type	Total	Average Daily	
All Express Lane Trips	2,161,000	33,800	+4%
Paid (SOV) Trips	975,000	15,200	+4%
Percentage of Toll-free Trips	55%		0%

Direction	Average Peak Period*				Average Assessed Toll Rate (SOVs)
	Speeds (mph)		Level of Service (LOS)		
	EL	GP Lanes	EL	GP Lanes	
Northbound (NB)	61	55	C	C	\$4.26
Southbound (SB)	66	57	B	C	\$2.93

*NB Peak Period: 3-6 PM; SB Peak Period: 6-9 AM

CHP performed 947 hours of enforcement services and made 1,197 enforcement contacts during the quarter.



Memorandum

4.3

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

• www.AlamedaCTC.org

DATE: September 8, 2026

TO: Programs and Projects Committee

FROM: John Nguyen, Director of Programming and Projects Controls

SUBJECT: Approve Resolution 26-005 including Actions Associated with Allocation of Regional Measure 3 funds for the Port of Oakland Green Power Microgrid Project

Recommendation

Approve Resolution 26-005 (Attachment A), which affirms the following actions associated with the Port of Oakland's Green Power Microgrid Project (Project):

1. Concurrence of reprogramming and allocation of \$11 million in Regional Measure 3 (RM3) Funds awarded to the City of Oakland for the Neighborhood and Railroad Safety Improvements Project near the Port of Oakland to the Port of Oakland's Green Power Microgrid Project (Project).
2. Designation of the Port of Oakland as the Implementing Agency for the Project and RM3 Funds; and
3. Authorizes Port of Oakland to execute and submit an RM3 allocation request to the Metropolitan Transportation Commission (MTC).

Summary

The Metropolitan Transportation Commission (MTC) and the Alameda County Transportation Commission (Alameda CTC) are co-sponsors of the Regional Measure 3 (RM3) Goods Movement and Mitigation Program (RM3 Project #3), which provides \$160 million in toll revenues to reduce truck traffic congestion and mitigate associated environmental impacts.

In November 2022, MTC programmed the full \$160 million for RM3 Project #3, including \$55 million awarded to the City of Oakland for the Neighborhood and Railroad Safety Improvements Project near the Port of Oakland. In coordination with the Port of Oakland (Port), the City of Oakland is now requesting that \$11 million of these RM3 funds be reprogrammed and allocated to the Port of Oakland's Green Power Microgrid Project

(Project). The Port will be designated as the Implementing Agency of the Project and of the RM3 funds.

Consistent with RM3 program guidelines, all identified co-sponsors must provide concurrence on allocation requests before MTC can consider approval. It is recommended that Alameda CTC provide a Commission-adopted resolution to affirm its concurrence with the proposed RM3 reprogramming and the designation of the Port as the Implementing Agency of the RM3 funding.

Background

RM3 was approved by voters in the nine-county San Francisco Bay Area in June 2018. The measure provides \$4.45 billion in transportation funding, with an estimated \$1 billion eligible for Alameda County projects. The measure includes a plan to build projects that support better goods movement and economic development, highway and express lane improvements, major transit investments in operations and capital projects, and active transportation, funded by an increase in bridge tolls on all Bay Area toll bridges except the Golden Gate Bridge.

MTC and Alameda CTC are named sponsors for the Goods Movement and Mitigation programmatic category, and statute dictates that “MTC shall consult and coordinate with Alameda CTC to select projects for the program.” In November 2022, MTC, in consultation with Alameda CTC, fully programmed the \$160 million for RM3 Project #3 and identified City of Oakland as the sponsor of \$55 million for Neighborhood and Railroad Safety Improvements near the Port of Oakland.

Per RM3 guidance, MTC requires Alameda CTC, as a co-sponsor of RM3 Project #3, to provide its concurrence with Oakland’s allocation requests prior to MTC’s approval. Over the past few months, the City of Oakland and Port of Oakland staff have been coordinating with Alameda CTC and MTC staff regarding the use of these RM3 funds on the Project.

On August 3, 2026, the City of Oakland and the Port of Oakland submitted a joint letter supporting the reprogramming and allocation of \$11 million in RM3 funds from the Neighborhood and Railroad Safety Improvements Near the Port of Oakland Project to the Port of Oakland Green Power Microgrid Project (Attachment B).

The Port of Oakland Green Power Microgrid Project will construct 145 heavy-duty electric vehicle chargers at five locations within the Port’s seaport facilities, along with the supporting electrical and site infrastructure necessary for operation. Improvements include new substations, substation upgrades such as switchgear and transformers, electrical conduit, charging pedestals, and associated civil site work, including foundations, paving, striping, and bollards. Construction is anticipated to occur between fall 2026 and spring 2029.

On September 10, 2026, the Port of Oakland’s Board of Port Commissioners are anticipated to adopt a resolution in support of the \$11 million reprogramming request and the

designation of the Port of Oakland as the Implementing Agency of the RM3 funding. Attachment C includes the Port's Draft Resolution, RM3 Allocation Initial Project Report (IPR) and Allocation Request package.

Staff recommends that the Commission adopt a resolution to affirm its concurrence with the proposed RM3 reprogramming and the designation of the Port as the Implementing Agency of the RM3 funding. With the change, the RM3 Goods Movement and Mitigation Program of Projects is summarized in the Table below.

Regional Measure 3: Goods Movement and Mitigation Program of Projects		
Agency	Project Title	RM3 Amount (\$ millions)
Alameda CTC	GoPort Suite of Projects at the Port of Oakland, including the 7th Street Grade Separation (East and West) Project	\$80
Alameda CTC	Railroad Safety Enhancement Program (RSEP)	\$25
City of Oakland	Neighborhood and Railroad Safety Improvements Near the Port of Oakland	\$44
Port of Oakland	Port of Oakland Green Power Microgrid Project	\$11
Total		\$160

As next steps, MTC is scheduled to consider the request at its October 21, 2026 Commission meeting. If approved, the Port of Oakland will work directly with MTC to access and administer the allocated funds.

Fiscal Impact: There is no fiscal impact associated with the requested action.

Attachments:

- A. Alameda CTC Resolution 26-005
- B. City of Oakland and Port of Oakland - Joint Letter of Concurrence in the Reprogramming \$11 million in RM3 Funds
- C. [Port of Oakland – Resolution, RM3 IPR and Allocation Request package](#)

**Commission Chair**

Supervisor David Haubert,
Alameda County, District 1

Commission Vice Chair

Mayor Marilyn Ezy Ashcraft,
City of Alameda

Alameda County

Supervisor Elisa Márquez, District 2
Supervisor Lena Tam, District 3
Supervisor Nate Miley, District 4
Supervisor Nikki Fortunato Bas, District 5

AC Transit

Director - District At-Large Joel B.
Young

BART

Vice President Melissa Hernandez

City of Albany

Councilmember Preston Jordan

City of Berkeley

Councilmember Terry Taplin

City of Dublin

Mayor Sherry Hu

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Councilmember Matthew Solomon

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City of Pleasanton

Mayor Jack Balch

City of San Leandro

Mayor Juan González, III

City of Union City

Mayor Gary Singh

Executive Director

Tony Tavares

Alameda County Transportation Commission Resolution No. 26-005

Resolution of the Alameda County Transportation Commission affirming concurrence of reprogramming and allocation of \$11 million in Regional Measure 3 (RM3) Funds awarded to the City of Oakland for the Neighborhood and Railroad Safety Improvements Project near the Port of Oakland to the Port of Oakland's Green Power Microgrid Project and Designating the Port of Oakland as the Implementing Agency for a Subproject of the Goods Movement and Mitigation Program (RM3 Project #3)

Sponsor Agency: Alameda County Transportation Commission
(Alameda CTC)

Implementing Agency: Port of Oakland

Project Title: Goods Movement and Mitigation Program
(RM3 Project #3)

Subproject Title: Port of Oakland Green Power Microgrid Project
(RM3 Subproject #3.5)

WHEREAS, SB 595 (Chapter 650, Statutes 2017), commonly referred as Regional Measure 3, identified projects eligible to receive funding under the Regional Measure 3 Expenditure Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 3 funds, pursuant to Streets and Highways Code Section 30914.7(a) and (c); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 3 funding; and

WHEREAS, allocation requests to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 3 Policies and Procedures (MTC Resolution No. 4404); and

WHEREAS, Alameda CTC is a sponsor of RM3 Project #3, Goods Movement and Mitigation Program in the Regional Measure 3 Expenditure Plan; and

WHEREAS, Alameda CTC desires to designate the Port of Oakland (“Port”) as an entity that is eligible to request Regional Measure 3 funds for the Project #3, Goods Movement and Mitigation Program; and

WHEREAS, Alameda CTC concurs with the reprogramming and allocation of \$11 million in Regional Measure 3 (RM3) Funds awarded to the City of Oakland for the Neighborhood and Railroad Safety Improvements Project near the Port of Oakland to the Port of Oakland's Green Power Microgrid Project (Subproject #3.5); and

WHEREAS, the Port of Oakland Green Power Microgrid Project, Subproject #3.5, is eligible for consideration in the Regional Measure 3 Expenditure Plan, as identified in California Streets and Highways Code Section 30914.7(a); and

WHEREAS, the Regional Measure 3 allocation request, attached hereto in the Initial Project Report (IPR) and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which Port of Oakland is requesting that MTC allocate Regional Measure 3 funds; and

WHEREAS, the Port Board of Commissioners will consider approval of the RM3 allocation request and the IPR at its September 10, 2026 meeting; now, therefore, be it

RESOLVED, that Alameda CTC concurs with the reprogramming and allocation of \$11 million in Regional Measure 3 (RM3) Funds awarded to the City of Oakland for the Neighborhood and Railroad Safety Improvements Project near the Port of Oakland to the Port of Oakland's Green Power Microgrid Project;

RESOLVED, that Alameda CTC designates the Port as the implementing agency for the project; and be it further

RESOLVED, that Alameda CTC delegates responsibility for certifying the project and allocation request(s) comply with the requirements of MTC’s Regional Measure 3 Policies and Procedures to the Port; and be it further

RESOLVED, that Alameda CTC confirms that the Port is required to comply with the provisions of MTC’s Regional Measure 3 Policies and Procedures; and be it further

RESOLVED, that Alameda CTC certifies that the Port of Oakland Green Power Microgrid Project, Subproject 3.4, is consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED, that Alameda CTC approves the allocation request and updated Initial Project Report, attached to this resolution; and be it further

RESOLVED, that the Port is authorized to request an allocation of up to \$11.0 million in Regional Measure 3 funds for the Quarry Lakes Parkway Project, Sub-project 17.4 for the project and purposes as described in the IPR attached to this resolution; and be it further

RESOLVED, that Alameda CTC indemnifies and holds harmless MTC, BATA, and their Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of Alameda CTC, its officers, employees or agents, or subcontractors or any of them in connection with its performance of services under this allocation of RM3 funds. Alameda CTC agrees at its own cost, expense, and risk, to defend any and all claims, actions, suits, or other legal proceedings brought or instituted against MTC, BATA, and their Commissioners, officers, agents,

and employees, or any of them, arising out of such act or omission, and to pay and satisfy any resulting judgments. In addition to any other remedy authorized by law, so much of the funding due under this allocation of RM3 funds as shall reasonably be considered necessary by MTC may be retained until disposition has been made of any claim for damages, and be it further

RESOLVED, that a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the Port's allocation request referenced herein.

DULY PASSED AND ADOPTED by the Alameda CTC Commission at the regular Commission meeting held on September 24, 2026, in Oakland, California, by the following vote:

AYES: NOES: ABSTAIN: ABSENT:

SIGNED:

Attest:

David Haubert
Chair, Alameda CTC

Elizabeth (Liz) Lake
Clerk of the Commission

August 3, 2026

Tony Tavares
Executive Director
Alameda County Transportation Commission
1111 Broadway, Suite 800
Oakland, CA 94607

Andrew Fremier
Executive Director
Metropolitan Transportation Commission
375 Beale Street, Suite 800
San Francisco, CA 94105

Re: Joint Concurrence in the Reprogramming and Allocation of \$11 million in Regional Measure 3 Funds from the City of Oakland Neighborhood and Railroad Safety Improvements Near the Port of Oakland Program to the Port of Oakland Green Power Microgrid Project

Dear Executive Director Tavares and Executive Director Fremier:

The City of Oakland and the Port of Oakland (collectively, the “Agencies”) jointly submit this letter to affirm our mutual concurrence in the reprogramming and allocation of \$11 million in Regional Measure 3 (“RM3”) funds. These funds are currently programmed in part to support the City of Oakland’s (“City”) Neighborhood and Railroad Safety Improvements Near the Port of Oakland as part of RM3 Project #3 Goods Movement and Mitigation Program. With this letter, the Agencies jointly request that Alameda County Transportation Commission (“Alameda CTC”) and the Metropolitan Transportation Commission (“MTC”) approve reprogramming \$11 million from the City of Oakland Neighborhood and Railroad Safety Improvements Near the Port of Oakland category to the Port of Oakland (“Port”) Green Power Microgrid Project and an allocation of \$11 million for the Port’s Green Power Microgrid project for immediate project implementation.

The City's Neighborhood and Railroad Safety Improvements Near the Port of Oakland Program (“Program”) includes a suite of subprojects serving the Port and adjacent neighborhoods that must be constructed by 2030. This \$11 million reprogramming is possible for three reasons. First, prolonged negotiations with the Union Pacific Railroad

have caused unanticipated schedule impacts and substantial scope reductions to the Embarcadero West Rail Safety and Access Improvements project. Second, the City has had extraordinary success securing additional grant funding not originally anticipated, including \$14.6 million in Affordable Housing and Sustainable Communities funds and the preservation of \$13.8 million in federal Rebuilding America's Infrastructure with Sustainability and Equity (RAISE) funds. Third, the bid environment has been more favorable than anticipated: recent construction contract awards for subprojects under the Program have come in 8–17% under the City's engineer's estimate. As a result, the \$11 million in RM3 funds is not required to complete the Program in the near-term, and the City has determined it can be redirected to the Port's Green Power Microgrid project without delaying the City's safety and access improvements — ensuring these funds can be put to immediate use reducing the negative air quality and public health impacts of goods movement on surrounding Oakland communities.

The Port's Green Power Microgrid project supports the Port's pathway to decarbonized operations through the installation of nearly 150 heavy-duty/Class 8 electrical vehicle chargers at various locations throughout the seaport, as well as substation upgrades and improvements to the resiliency and reliability of the Port's local electrical distribution network. The project is supported by the California Transportation Commission through the Trade Corridor Enhancement Program, and also directly supports the related equipment decarbonization replacement efforts being undertaken by the Port and its tenants and customers through the Environmental Protection Agency's Clean Ports program, a nearly \$600 million combined federal, port, and private investment in zero emissions cargo-handling equipment and on-road truck upgrades.

The City and Port have jointly determined that reprogramming these funds is consistent with the intent of the RM3 Expenditure Plan to reduce the negative air quality and public health impact of goods movement on surrounding communities. The reduction in funding for the City's Neighborhood and Railroad Safety Improvements Near the Port of Oakland category is consistent with the amended scope and goals of the project, and the inclusion of funding for the Port's Green Power Microgrid project addresses the cost increases that have occurred as the project has advanced through the design process and into the competitive bidding market.

The Port intends to bring to its next scheduled regular Board meeting on September 10, 2026, an allocation resolution for consideration and adoption by its Board of Port Commissioners in support of the \$11 million reprogramming request and the designation of the Port of Oakland as the Implementing Agency of the RM3 funding.

We appreciate Alameda CTC's and MTC's partnership on this funding request and are available to provide any additional information needed to support your review. Please feel free to direct questions to Jason Garben, Acting Director of Maritime, Port of Oakland, (jgarben@portoakland.com; 510-627-1153).

Sincerely,



Betsy Lake (Aug 24, 2026 14:49:48 PDT)

Betsy Lake
Interim City Administrator
City of Oakland



Kristi McKenney (Aug 25, 2026 10:08:06 PDT)

Kristi McKenney
Executive Director
Port of Oakland



Josh Rowan (Aug 24, 2026 14:44:36 PDT)

Josh Rowan
Director of Transportation
City of Oakland

RM3-Port-City-August 2026_v2

Final Audit Report

2026-08-24

Created:	2026-08-24 (Pacific Daylight Time)
By:	Emily Ehlers (eehlers@oaklandca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5A6UmagIJVgsxvKmaa-Xugc5Urug7KsB

"RM3-Port-City-August 2026_v2" History

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City of
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Final Audit Report

2026-08-25

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Memorandum

5.1

1111 Broadway, Suite 800, Oakland, CA 94607

• PH: (510) 208-7400

• www.AlamedaCTC.org

DATE: September 8, 2026

TO: Programs and Projects Committee

FROM: Farid Javandel, Director of Project Delivery
Jhay Delos Reyes, Director of Project Delivery

SUBJECT: Alameda CTC July 2026 Capital Program Update

Recommendation

This item will provide the Commission with a status update of Alameda CTC's Capital Program. This item is for information only.

Summary

Since 2014, Alameda CTC has been delivering a robust Capital Program totaling approximately \$3.8 billion. This includes almost \$2.49 billion in work actively underway, of which over \$1.06 billion is for projects currently under construction in fiscal year 2026-27. The diverse portfolio of improvements is representative of the agency's mission and strategic vision, with projects that provide congestion relief, enhance multimodal travel and connectivity, and improve safety for all modes. The financing plan for the Capital Program leverages \$1.6 billion in federal, state, regional, and other local grants to complement the \$1.1 billion of investments from the 2000 Measure B and 2014 Measure BB funds.

Background

Alameda CTC's mission is to plan, fund, and deliver multimodal transportation programs and projects that expand access and improve mobility to foster a vibrant and livable Alameda County. Through the Commission, Alameda CTC directly manages and delivers a Capital Program of projects that enhance safety, facilitate goods movement, implement improvements, and reduce congestion with the goal of providing an effective, efficient, and safe transportation network throughout Alameda County. Alameda CTC serves as the project sponsor and implementing agency responsible for development and delivery of these projects that originate from the 2000 Measure B and 2014 Measure BB Transportation Expenditure Plans and performs direct project management and delivery for these projects, often requiring complex multi-jurisdictional coordination.

Nine voter-approved capital improvement projects costing \$718.81 million were named in Measures B and BB have been completed since 2014 with an additional three projects costing \$625.59 million in the closeout phase for a combined total of \$1.344 billion. Alameda CTC is currently directly managing an expanding set of capital projects that are in various stages of delivery, including scoping, preliminary engineering/environmental, final design, right of way, construction and post-construction landscaping (Attachment B). These projects include port/rail projects, multimodal corridor improvement projects, arterials, interchange modernization projects, express lane infrastructure and landscaping with the goal of providing an effective, efficient, and safe transportation network throughout Alameda County in support of the Countywide Transportation Plan Policy Blueprint adopted by the Commission.

Highlights of Projects Sponsored by Alameda CTC

The active Capital Program totals approximately \$2.49 billion and comprises 32 active, countywide and regionally significant projects spanning all phases of project delivery, from project initiation through construction (Attachment A). Of these, 24 projects, totaling more than \$1.9 billion, are currently advancing through design and construction. Key highlights include:

- Three major capital projects—the Oakland Alameda Access Project (OAAP), 7th Street Grade Separation, and Rail Safety Enhancement Program (RSEP) Phase A (initial) – Hayward and Livermore)—are currently under construction.
- An additional four projects—East Bay Greenway (EBGW) – San Leandro, EBGW – Oakland North Segment, San Pablo Parallel Bike Facility, and the San Pablo Safety Enhancement Project—are anticipated to be advertised and awarded between July and December 2026, totaling \$152.2 million
- In Spring/Summer 2027, Alameda CTC anticipates advertising and awarding five construction contracts—three additional Rail Safety Enhancement Program (RSEP) Phase A contracts and the remaining two East Bay Greenway (EBGW) Lake Merritt-to-Bay Fair contracts—totaling \$199.6 million, including more than \$143.6 million in secured external grant funding.
- Ten additional projects are expected to complete design and be ready for construction by the end of 2028, reflecting a strong and active pipeline of future transportation investments.

Alameda CTC continues to deliver and advance major projects and programs into construction throughout the County as promised to voters. Staff continues the implementation of the Commission’s strategic grant and funding strategy. As noted in Attachment B, there remains a significant funding gap of just over 30% that remains to be filled for many projects in the environmental and designs phases of the pipeline. While it is common for funding plans not to be finalized until they are further along in the project development process, it is a reminder that we must remain diligent and persistent in ensuring that we are leveraging county Measure funds to the maximum extent possible. Over the next nine months, staff will be submitting approximately \$250 million in grant applications for external Federal, State and Regional funds to address our Capital Program funding needs and leverage local Measure BB investments.

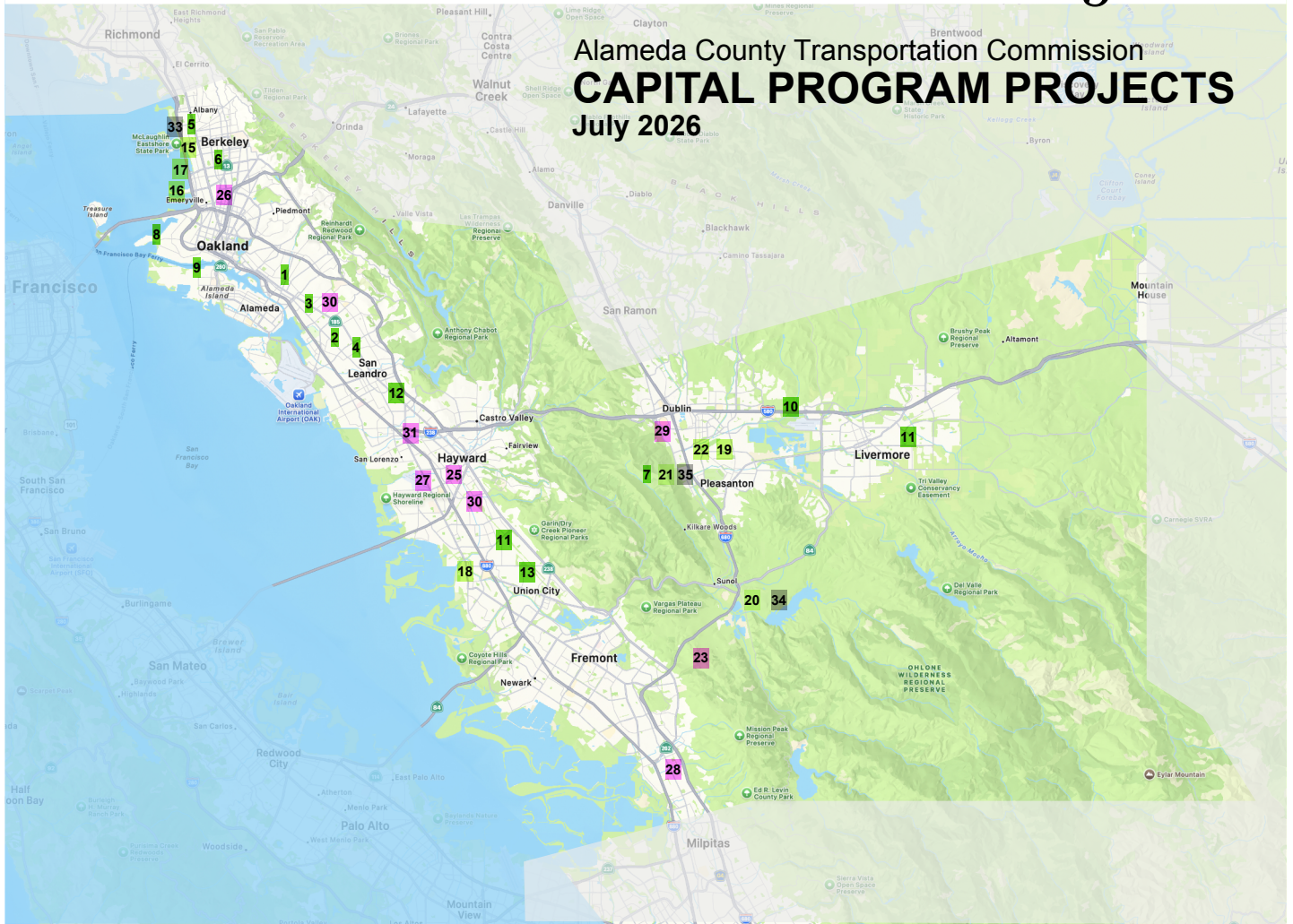
Fiscal Impact

There is no fiscal impact. This item is for information only.

Attachments:

- A. Alameda CTC Capital Projects Map
- B. Alameda CTC Capital Projects Cost Summary Table

Alameda County Transportation Commission CAPITAL PROGRAM PROJECTS July 2026



Projects in Construction or Going to Construction

- 1 East Bay Greenway Multimodal North Segment (Oakland North)
- 2 East Bay Greenway Multimodal North Segment (San Leandro)
- 3 East Bay Greenway Multimodal North Segment (Oakland South)
- 4 East Bay Greenway Multimodal North Segment (E. 14th)
- 5 San Pablo Ave Multimodal Corridor Safety Enhancements
- 6 San Pablo Ave Multimodal Corridor Parallel Bike Improvements
- 7 I-680 SB Express lane SR84 to Alcosta Blvd - Toll System
- 8 7th Street Grade Separation East Port of Oakland
- 9 Oakland/Alameda Access Project
- 10 I-580 Toll System Upgrade
- 11 Rail Safety Enhancement Program Phase A — Livermore, Hayward
- 12 Rail Safety Enhancement Program Phase A — San Leandro
- 13 Rail Safety Enhancement Program Phase A — Alameda County

Projects in Design

- 14 Rail Safety Enhancement Program - Project Development
- 15 Rail Safety Enhancement Program Phase A - Berkeley
- 16 I-80 Ashby I/C Bike & Ped OC (Design and Construction Only)
- 17 I-80 Ashby I/C Interchange
- 18 I-880 Whipple/Industrial Parkway
- 19 I-680 NB Express Lane Landscaping
- 20 SR 84/I-680 I/C Improvements; Landscaping
- 21 I-680 SB Express Lane; Landscaping
- 22 I-680 NB Express Lane, SR 84 to Alcosta
- 23 I-680 SB Express Lane Conversion from County Line to SR 237 (DEER)
- 24 East Bay Greenway Project Development

Projects in Environmental

- 25 East Bay Greenway Multimodal Hayward Segment
- 26 San Pablo Ave Multimodal Corridor Bus and Bike Lanes
- 27 I-880 Interchanges Winton/ A Street
- 28 SR 262 (Mission Blvd) Connector
- 29 I-580/I-680 I/C Improvements
- 30 Rail Safety Enhancement Program Phase B — Oakland & Hayward
- 31 Central County Community Connections Plan (4CP Study Only)
- 32 Countywide Ramp Safety Improvement Plan (CRISP) Study Only

Projects in Closeout

- 30 I-80 Gilman I/C Improvements
- 31 SR 84/I-680 Interchange and SR 84 Widening
- 32 I-680 SB Express Lane, SR 84 to Alcosta

Alameda County Transportation Commission

CAPITAL PROGRAM UPDATE - MEASURE BB PROJECTS IMPLEMENTED BY ALAMEDA CTC

September 8, 2026

						Sales Tax		Leveraged Funds					
Index	AlaCTC Project No.	Projects in Construction FY 2026-2027	Start Construction (Ready to List)	Complete Construction	Total Project Cost (\$ x 000)	2000 Meas B (\$ x 000)	2014 Meas BB (\$ x 000)	Federal (\$ x 000)	State (\$ x 000)	Regional (\$ x 000)	Other/ Local (\$ x 000)	Total Secured Funding (\$ x 000)	Funding upcoming action (\$ x 000)
1	1587.101	East Bay Greenway - Lake Merritt BART to BayFair- OAK North (Const only)	4/24/26	4/23/29	\$ 61,514		\$15,765		\$39,375	\$6,374	\$	\$61,514	\$ -
2	1587.103	East Bay Greenway - Lake Merritt BART to BayFair SAN LEANDRO (Const only)	4/24/26	4/23/29	\$ 33,004		\$13,504		\$19,500		\$	\$33,004	\$ -
3	1587.102	East Bay Greenway - Lake Merritt BART to BayFair-OAK South (Const only)	3/8/27	3/7/30	\$ 55,765		\$612	\$45,900			\$	\$46,512	\$ 9,253
4	1587.104	East Bay Greenway - Lake Merritt BART to BayFair EAST 14th (Const only)	2/18/27	2/17/30	\$ 40,088					25000	\$	\$25,000	\$ 15,088
5	1475.002	San Pablo Avenue Near-Term Safety Enhancements. Ped/Bike Bus Bulbs Project	7/10/26	7/9/29	\$ 39,602	85	\$11,027	15000	\$13,490		0	\$ 39,602	\$ -
6	1475.003	San Pablo Avenue Parallel Bike Improvements	6/30/26	6/29/28	\$ 18,067	3251	\$2,317	12499			0	\$ 18,067	\$ -
7	1490.003	I-680 SB Express Lane from SR 84 to Alcosta Boulevard-Toll System (Design Build)	10/27/22	8/19/27	\$ 40,000						40000	\$ 40,000	\$ -
8	1442.001	7th Street Grade Separation (East)	12/2/22	9/6/30	\$ 446,100		\$146,420		\$191,680	55000	20000	\$ 413,100	\$ 33,000
9	1196.000	Oakland Alameda Access Project	10/14/24	9/6/29	\$ 202,473	\$ 8,101	\$ 121,945	\$ -	\$ 69,547	\$ -	\$ 2,880	\$ 202,473	\$ -
10	1486.003	I-580 Toll system Upgrade	7/15/26	5/7/27	\$ 16,700						\$ 16,700	\$ 16,700	\$ -
11	1392.111	Rail Safety Enhancement Program - Phase A Package 1(Hayward-3 locations & Livermore-2 locations (Const & R/W)	5/27/26	12/31/28	\$ 21,227		\$900	\$7,451	\$5,376	\$7,500		\$ 21,227	\$ -
12	1392.112	Rail Safety Enhancement Program - Phase A Package 2 (San Leandro, 10 locations) (Const & R/W)	7/22/27	7/31/32	\$ 66,257		\$29,409	\$11,817	\$14,087	\$10,944		\$ 66,257	\$ -
13	1392.114	Rail Safety Enhancement Program - Phase A Package 4 (Alameda Co, 4 locations)(Const & R/W)	7/22/27	11/30/29	\$ 16,221		\$612	\$5,732	\$3,321	\$6,556		\$ 16,221	\$ -
		Construction Phase Subtotal:			\$ 1,057,018	\$ 11,437	\$342,511	\$ 98,399	\$ 356,376	\$ 111,374	\$ 79,580	\$ 999,677	\$ 57,341

						Sales Tax		Leveraged Funds					
Index	AlaCTC Project No.	Projects in Design Phase	Start Design	Complete Design	Total Project Cost (\$ x 000)	2000 Meas B (\$ x 000)	2014 Meas BB (\$ x 000)	Federal (\$ x 000)	State (\$ x 000)	Regional (\$ x 000)	Other/ Local (\$ x 000)	Total Secured Funding (\$ x 000)	Funding TBD (\$ x 000)
14	1392.104	Rail Safety Enhancement Program - Phase A (Project Development Cost)	9/28/2023	12/3/27	\$ 17,118		\$ 17,118					\$ 17,118	\$ -
15	1392.113	Rail Safety Enhancement Program - Phase A Package 3 (Berkeley 5 locations & Oakland 3 locations) (Const & R/W)	9/6/24	12/3/27	\$ 47,755		\$2,027		\$7,261	\$ -		\$ 9,288	\$ 38,467
16	1445.001	I-80 Ashby Interchange Improvements-(BPOC) Design & Const Only	1/12/24	2/9/28	\$ 61,000		\$ 50,585	\$ 50	\$ 50	\$ -		\$ 50,685	\$ 10,315
17	1445.000	I-80 Ashby Interchange Improvements (Interchange) PAED, PS&E & Const	1/12/24	5/1/30	\$ 164,000		\$ 10,242					\$ 10,242	\$ 153,758
18	1453.000	I-880 Interchanges (Whipple Road/Industrial Parkway) Improvements	10/3/22	9/18/28	\$ 250,000		\$ 104,000		\$ 50			\$ 104,050	\$ 145,950
19	1369.001	Interstate 680 Northbound Express Lanes - Landscape	6/27/2024	11/15/28	\$ 6,800		\$ 5,957					\$ 5,957	\$ 843
20	1386.001	Landscaping along SR84 from south of Ruby Hill DR to SR84/I-680 and along I-680 from SR84/I-680 Interchange to north of Koopman RD	6/27/2024	9/15/26	\$ 13,550	\$ 6,000	\$ 7,550					\$ 13,550	\$ -
21	1490.002	I-680 SB Express Lane from SR84 to Alcosta Blvd - Landscaping	6/27/2024	10/15/27	\$ 15,800						\$ 13,000	\$ 13,000	\$ 2,800
22	1490.004	I-680 NB Express Lane from SR84 to Alcosta Blvd	12/31/25	12/31/28	\$ 250,000		\$ 20,000					\$ 20,000	\$ 230,000
23	1408.006	I-680 SB Express Lane Conversion from County Line to SR 237 (DEER)	12/20/26	2/16/27	\$ 3,000						\$ 3,000	\$ 3,000	\$ -
24	1587.001	East Bay Greenway Corridor Planning and Design (Project Development Cost)	12/2/2021	2/18/27	\$ 17,857		\$ 17,322				\$ 535	\$ 17,857	\$ -
		Design Phase Subtotal:			\$ 846,880	\$ 6,000	\$ 234,801	\$ 50	\$ 7,361	\$ -	\$ 16,535	\$ 264,747	\$ 582,133

						Sales Tax		Leveraged Funds					
Index	AlaCTC Project No.	Projects in Environmental or Planning Phase	Start Phase	Complete Phase	Total Project Cost (\$ x 000)	2000 Meas B (\$ x 000)	2014 Meas BB (\$ x 000)	Federal (\$ x 000)	State (\$ x 000)	Regional (\$ x 000)	Other/ Local (\$ x 000)	Total Secured Funding (\$ x 000)	Funding TBD (\$ x 000)
25	1587.003	East Bay Greenway - Hayward Segment	1/27/2026	9/1/27	\$ 65,755		\$3,255					\$3,255	\$ 62,500
26	1475.001	San Pablo Avenue Bus & Bike Lanes Project	12/31/25	11/1/27	\$ 259,837		\$ 9,577					\$ 9,577	\$ 250,260
27	1471.000	I-880 Interchanges (Winton /A Street) Improvements	10/3/2022	9/1/27	\$ 102,000		\$ 6,808		\$ 50			\$ 6,858	\$ 95,142
28	1472.000	State Route 262 (Mission Boulevard) Connector	7/25/2025	10/30/27	\$ 130,000		\$ 9,000			\$ 15,000		\$ 24,000	\$ 106,000
29	1630.000	I-580/680 Interchange Modernization (Env. Olm)	1/1/27	12/31/29	\$ 17,440		\$ 15,440				\$ 2,000	\$ 17,440	\$ -
30	1618.000	Rail Safety Enhancement Program - Phase B (2 locations: High Street/Oak & H St in UC)	2/25/25	4/12/27	\$ 3,914			\$ 3,914				\$ 3,914	\$ -
31	1392.002	Central County Community Connections Plan (4CP) study only	4/1/25	9/30/31	\$ 4,575				\$ 564		\$ 141	\$ 705	\$ 3,870
32	1392.501	Countywide Ramp Safety Improvement Plan (CRISP) study only	6/1/2026	12/31/29	\$ 2,000						2000	\$ 2,000	\$ -
		Environmental Phase Subtotal:			\$ 585,521	\$ -	\$ 44,080	\$ 3,914	\$ 614	\$ 15,000	\$ 4,141	\$ 67,749	\$ 517,772
		ACTIVE PROJECTS TOTAL (Construction, Design, Environmental):			\$ 2,489,419	\$ 17,437	\$ 621,392	\$ 102,363	\$ 364,351	\$ 126,374	\$ 100,256	\$ 1,332,173	\$ 1,157,246

Index	AlaCTC Project No.	Completed Since 2014	Status	Closeout Complete	Total Project Cost (\$ x 000)	Sales Tax		Leveraged Funds				Total Secured Funding (\$ x 000)
						2000 Meas B (\$ x 000)	2014 Meas BB (\$ x 000)	Federal (\$ x 000)	State (\$ x 000)	Regional (\$ x 000)	Other/ Local (\$ x 000)	
I	1381.000	I-80 Gilman Interchange Improvements	Closeout	Late 2028	\$ 102,288		\$ 36,352	\$ 7,200	\$ 53,800		\$ 4,936	\$ 102,288
II	1386.000	SR 84 Widening and SR 84 / I-680 Interchange Improvements	Closeout	Summer 2028	\$ 248,100	\$ 1,000	\$ 126,200		\$ 19,700	\$ 85,000	\$ 16,200	\$ 248,100
III	1490.001	I-680 SB Express Lane from SR84 to Alcosta Blvd	Closeout	Fall 2026	\$ 275,200	\$ 13,400	\$ 47,700		\$ 134,100	\$ 80,000		\$ 275,200
IV	1210.001	Route 84 Expressway - North Segment	Complete	Summer 2014	\$ 36,500	\$ 20,500			\$ 16,000			\$ 36,500
V	1174.000	I-880 / SR-262 Interchange Improvements	Complete	Spring 2015	\$ 165,420	\$ 10,900	\$ 70	\$ 3,800	\$ 66,550		\$ 84,100	\$ 165,420
VI	1376.001	I-880 Southbound High Occupancy Vehicle (Highway Improvements)	Complete	Summer 2016	\$ 69,700	\$ 900		\$ 5,000	\$ 52,800		\$ 11,000	\$ 69,700
VII	1210.002	Route 84 Expressway - South Segment (Highway Improvements)	Complete	Late 2019	\$ 93,400	\$ 23,300	\$ 10,000		\$ 47,000		\$ 13,100	\$ 93,400
VIII	1367.000	I-880 North Safety and Operational Improvements at 23rd and 29th	Complete	Summer 2023	\$ 110,900	\$ 4,000	\$ 12,900	\$ 77,600	\$ 4,100	\$ 12,300		\$ 110,900
IX	1442.000	Freight Intelligent Transportation System (FITS)	Complete	Late 2023	\$ 51,456		\$ 29,300	\$ 9,700	\$ 12,456			\$ 51,456
X	1369.000	I-680 Sunol Express Lanes - (Phase 1)	Complete	Late 2024	\$ 186,700	\$ 122,400	\$ 5,700		\$ 58,600			\$ 186,700
XI	1376.001	I-880 Southbound High Occupancy Vehicle - Landscape	Complete	Late 2025	\$ 2,700	\$ 100	\$ 400				\$ 2,200	\$ 2,700
XII	1210.002	Route 84 Expressway - South Segment Landscape	Complete	Summer 2026	\$ 2,037	\$ 1,687			350			\$ 2,037
COMPLETED PROJECTS TOTAL:					\$ 1,344,401	\$ 198,187	\$ 268,622	\$ 103,300	\$ 465,456	\$ 177,300	\$ 131,536	\$ 1,344,401

CAPITAL PROGRAM TOTAL (Since 2014)		Sales Tax		Leveraged Funds				Secured	TBD
		\$215,624	\$890,014	\$205,663	\$829,807	\$303,674	\$231,792	\$2,676,574	\$1,157,246
		\$1,105,638		\$1,570,936					\$1,157,246
SOURCE OF TOTAL PROGRAM BY %		28.8%		41.0%					-30.2%



ALAMEDA COUNTY TRANSPORTATION COMMISSION

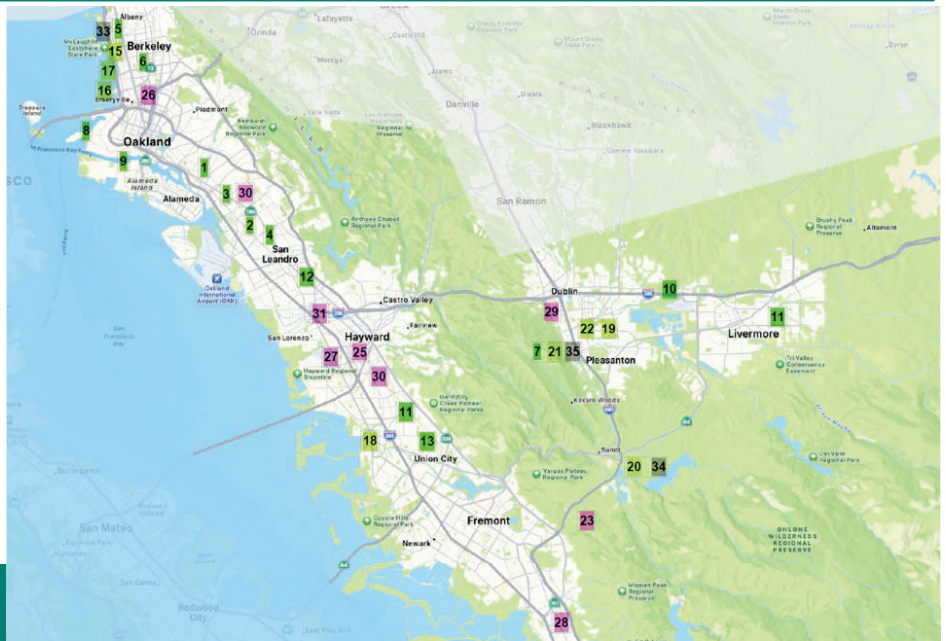
Measure BB Capital Projects

A presentation to the Programs and Project Committee

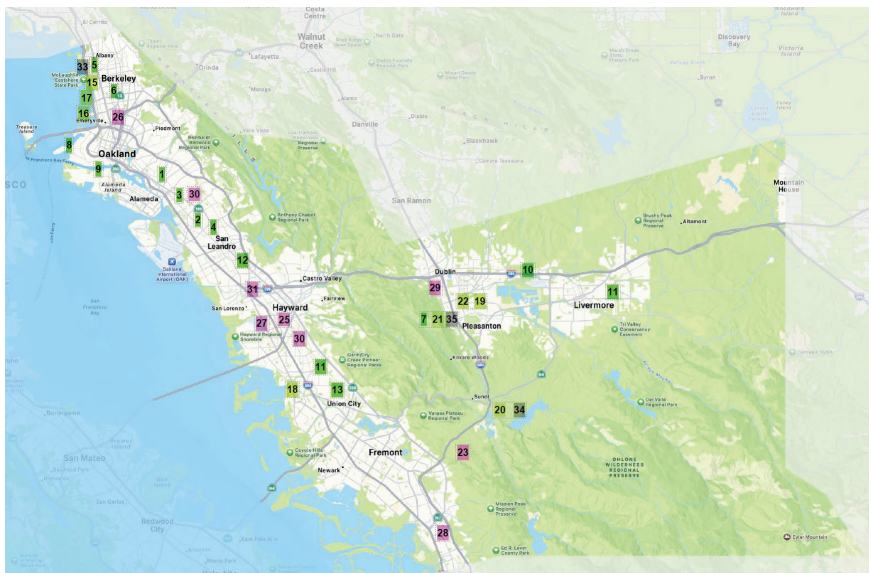
Farid Javandel, Director of Project Delivery

Jhay Delos Reyes, Director of Project Delivery

September 14, 2026



Agenda



- Leveraging of Outside Funds using Measure BB
 - Current Capital Program
 - 32 Projects
 - Completed Construction
 - 12 Projects
 - Cumulative Program
 - Current and Completed
- Capital Projects in:
 - Construction
 - Design
 - Environmental/Planning

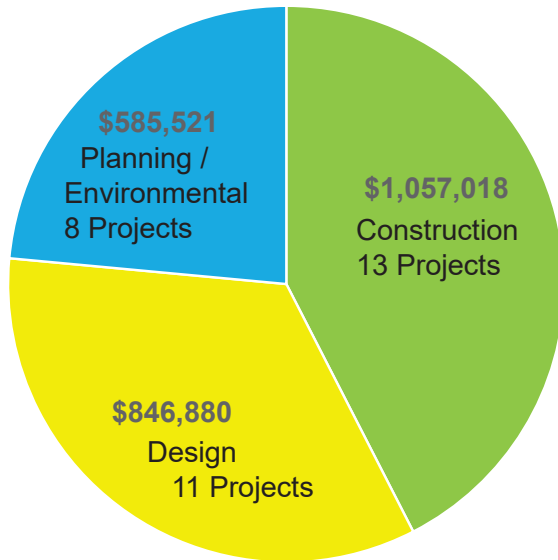


ALAMEDA CTC CAPITAL PROJECT UPDATE

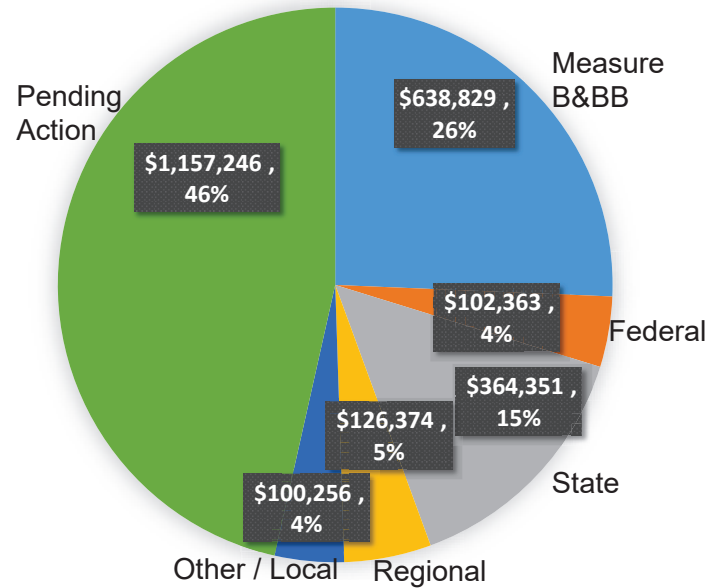
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\$2.5 Billion Active Capital Program

\$2,489,419 (\$x000) Active Projects by Phase



\$2,489,419 (\$x000) Active Projects by Fund Source

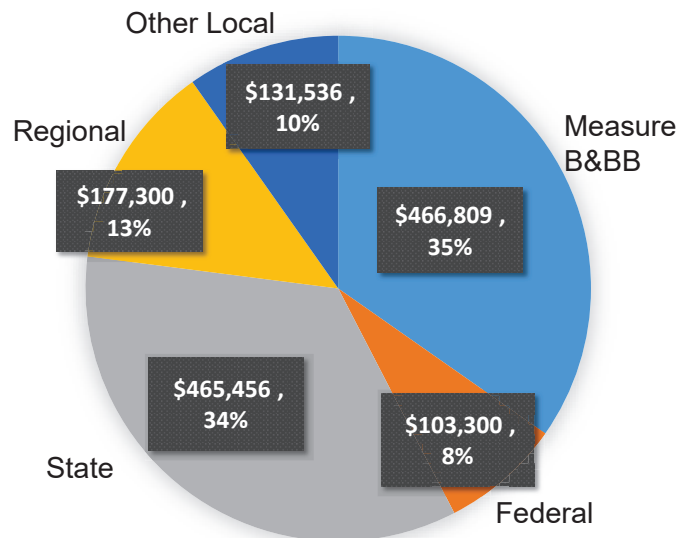


ALAMEDA CTC CAPITAL PROJECT UPDATE

3

12 Projects Completed Since 2014 – 65% Leveraged

\$1,344,401 (\$x000) Completed Projects by Fund Source

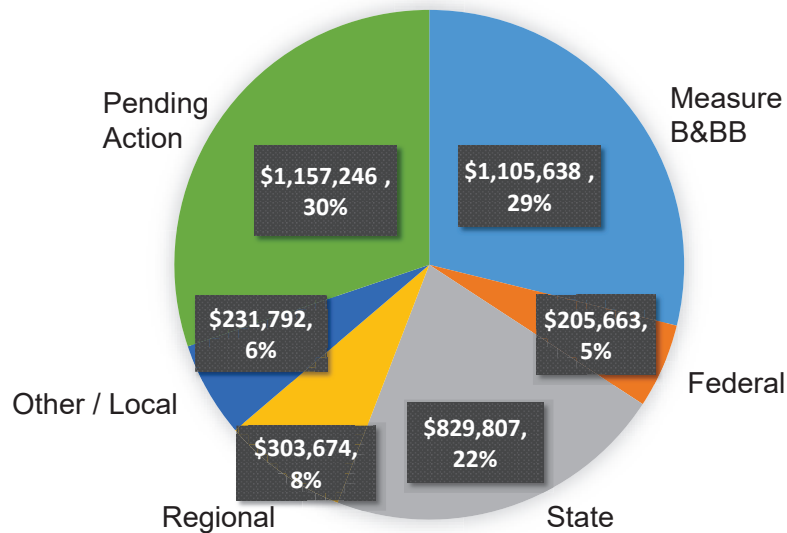


ALAMEDA CTC CAPITAL PROJECT UPDATE

4

\$3.8 Billion Active and Completed Capital Program

\$3,833,820 (\$x000) Total Capital Program by Fund Source
41% Leveraged To Date



ALAMEDA CTC CAPITAL PROJECT UPDATE

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Alameda CTC Capital Projects Slide Overview

Project Delivery Phases



Project Types:

- Rail
- Arterial/Operational Improvements
- Bicycle
- Pedestrian
- Transit
- Follow-Up Landscaping

Countywide Transportation Plan (CTP) Goals:

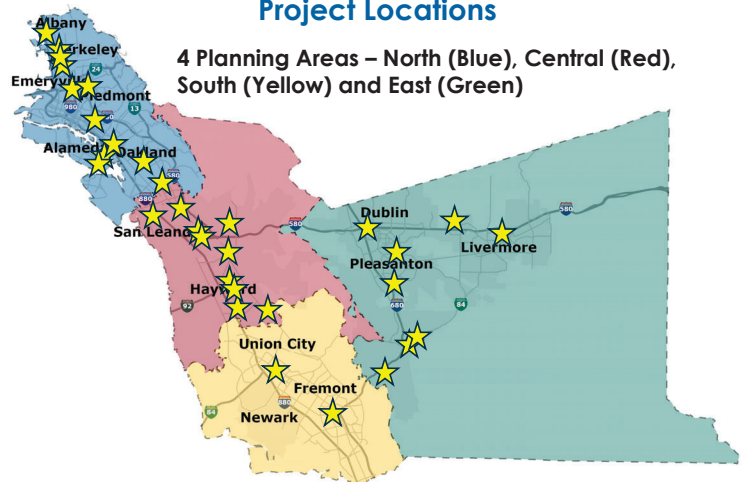
- Safety
- Equity
- Climate
- Economic Vitality

Project Index

- 1 Construction
- 14 Design
- 25 Environmental / Planning

Project Locations

4 Planning Areas – North (Blue), Central (Red), South (Yellow) and East (Green)



ALAMEDA CTC CAPITAL PROJECT UPDATE

6

East Bay Greenway Multimodal – Lake Merritt to Bay Fair



Location Within County:



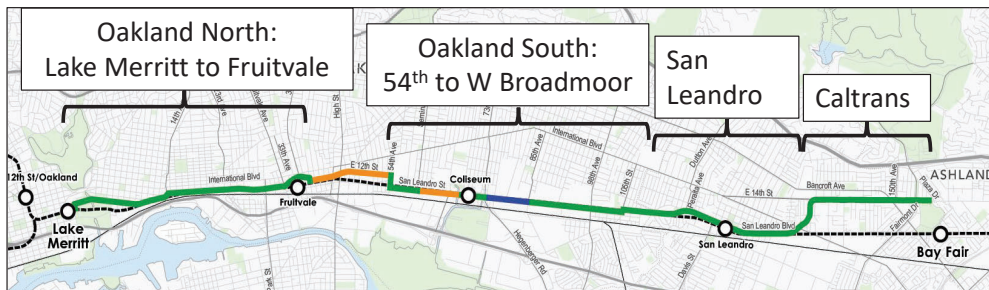
Project Type:



Countywide Transportation Plan (CTP) Goals:



- 10.6-mile active transportation facility with Class I and IV bike facilities and pedestrian crossing improvements connecting 5 BART stations and other major activity centers
- Includes transit stop improvement and stormwater treatment and urban greening components
- Improves equitable access and encourages mode shift



*Overlapping PA/ED and PS&E phases; date denotes start of PS&E

Total Project Cost:

\$208.2 M

Anticipated Next Milestone:

Construction

Funding:

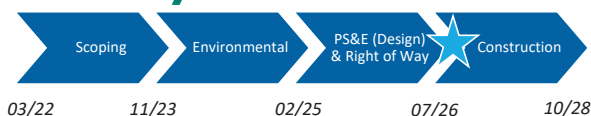
Ala CTC – MB, MBB, VRF	23%
Other – Reg, State, Fed	66%
TBD	11%



ALAMEDA CTC CAPITAL PROJECT UPDATE

7

San Pablo Avenue: Safety Enhancements



Location Within County:



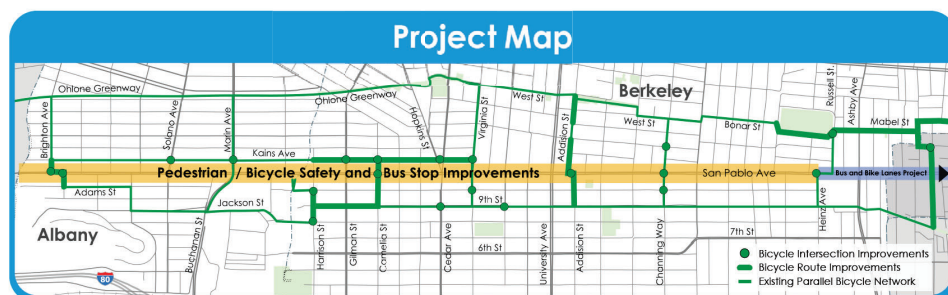
Project Type:



Countywide Transportation Plan (CTP) Goals:



- Pedestrian and cyclist crossing improvements along San Pablo Avenue within Berkeley and Albany
- Bus bulbs to improve bus speed and reliability
- Improves equitable access and encourages mode shift



*Overlapping PA/ED and PS&E phases; date denotes start of PS&E

Total Project Cost:

\$39.6 M

Anticipated Next Milestone:

Construction

Funding:

Ala CTC – MB, MBB, VRF	28%
Other – Reg, State, Fed	72%



ALAMEDA CTC CAPITAL PROJECT UPDATE

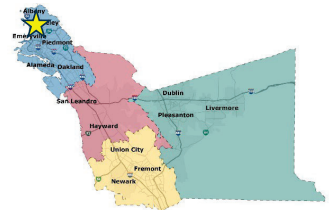
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San Pablo Avenue: Parallel Bike Improvements



6

Location Within
County:



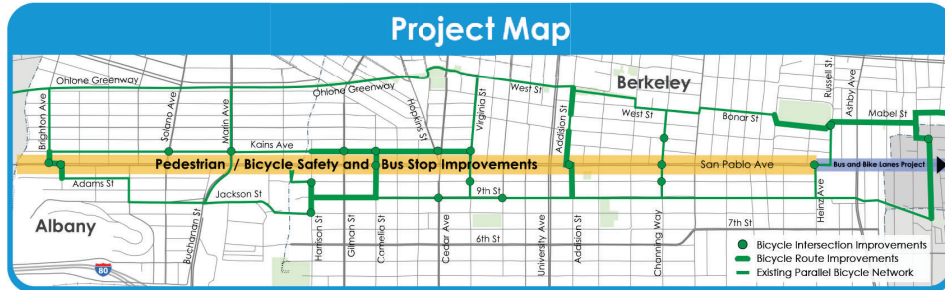
Project Type:



Countywide Transportation
Plan (CTP) Goals:



- Bicycle and pedestrian improvements to neighborhood street bicycle routes parallel and connecting to San Pablo Avenue in North Oakland, Berkeley and Albany
- Crossing upgrades at major street crossings and traffic calming
- Improves equitable access and encourages mode shift



Total Project Cost:

\$18.1 M

Anticipated Next Milestone:

Construction

Funding:

Ala CTC – MB, MBB, VRF

31%

Other – Reg, State, Fed

69%

*Overlapping PA/ED and PS&E phases; date denotes start of PS&E



ALAMEDA CTC CAPITAL PROJECT UPDATE

9

7th Street Grade Separation East



8

Location Within
County:



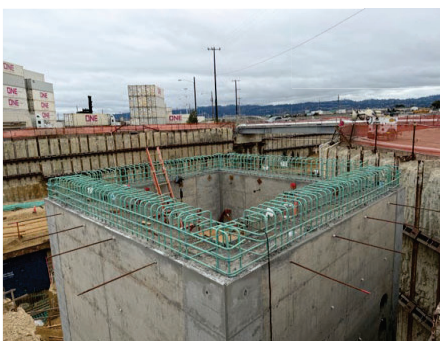
Project Type:



Countywide Transportation
Plan (CTP) Goals:



- Improves access to and from the Port of Oakland with new facilities with standard vertical clearance for tall vehicles and trucks
- Realigns 7th Street as a multimodal roadway with a separated bicycle and pedestrian path
- Constructs a new railroad bridge; replacing an old, seismically-outdated designed bridge



Total Project Cost:

\$446.1 M

Anticipated Completion:

Fall 2029

Funding:

Ala CTC – MB, MBB, VRF

33%

Other - Reg, State, Fed

60%

TBD

7%

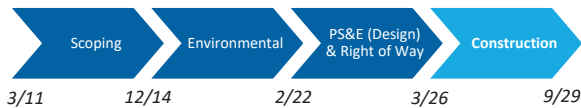


ALAMEDA CTC CAPITAL PROJECT UPDATE

10

Oakland Alameda Access Project

Location Within County:

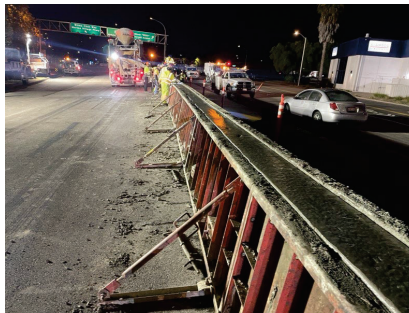


9

Project Type:



Countywide Transportation Plan (CTP) Goals:



- Improves safety and reduces congestion by separating regional and local vehicular traffic by a direct connector between Posey Tube and northbound I-880 & modifying various ramps
- Improves accessibility and connectivity for bicyclists and pedestrians (bike/ped) by constructing over 3 miles bike/ped improvements
- Reduces emissions in equity community with air pollution/ high particulate matter exposure

Total Project Cost:

\$202.5 M

Anticipated Completion:

2029

Funding:

Ala CTC – MB, MBB, VRF

64%

Other – Reg, State, Fed

36%



ALAMEDA CTC CAPITAL PROJECT UPDATE

11

Rail Safety Enhancement Program – Phase A

Location Within County:

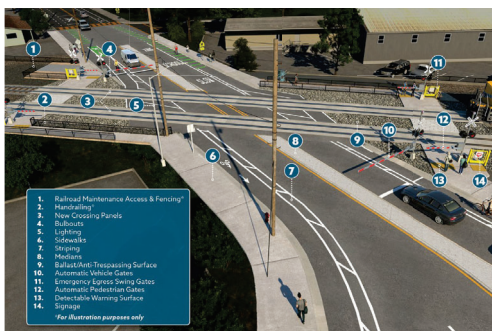


11 12 13 14 15

Project Type:



Countywide Transportation Plan (CTP) Goals:



Proposed Improvements (Typical); Rendering of Junction Avenue (Livermore)

- Construct new automatic train-activated vehicle and pedestrian gates
- Construct new fencing, handrailing reduce trespassing and guide bicyclists and pedestrians safely across railroad tracks
- Construct new median islands or bulb-outs, roadway striping and signage to prevent vehicle gate go arounds and reduce vehicle speeds approaching crossing
- Installation of lighting and construct widened and new sidewalks to close gaps to encourage active transportation
- Installation of new signals to prevent queuing on railroad tracks, at some locations

Total Project Cost:

\$168.6 M

Anticipated Next Milestone:

100% PS&E, R/W Cert and CON

Funding:

Ala CTC – MB, MBB, VRF

31%

Reg, State, Fed

47%

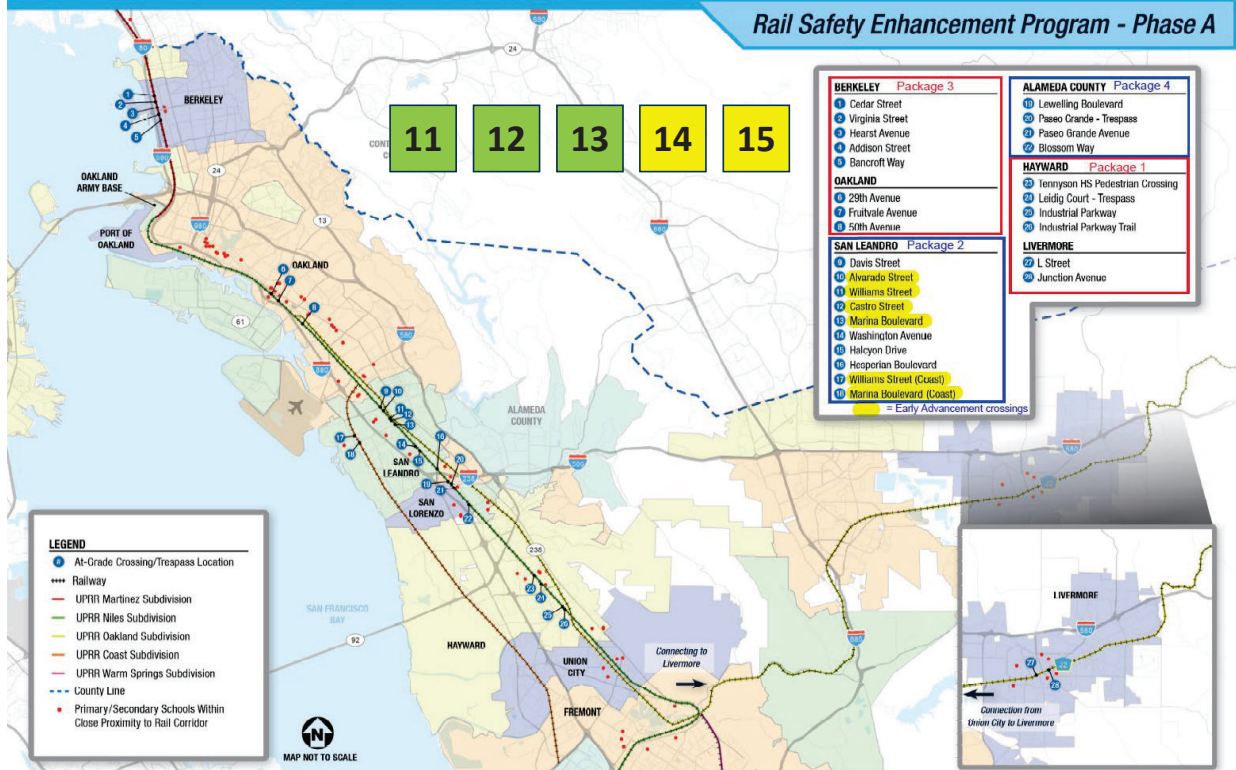
TBD

22%



ALAMEDA CTC CAPITAL PROJECT UPDATE

12



I-80/Ashby Ave (SR-13) – Bicycle Pedestrian Overcrossing (BPOC) Project



Project Type:

Countywide Transportation Plan (CTP) Goals:



Location Within County:



- Improves bicycle and pedestrian connectivity across I-80 and surrounding areas
- Enhances safety with a dedicated, grade-separated freeway crossing.
- Provides direct access to the Bay Trail and key destinations in Berkeley and Emeryville.
- Promotes walking and bicycling while supporting sustainable transportation options.

Total Project Cost:

\$61 M

Next Milestone:

65% PS&E

Funding:

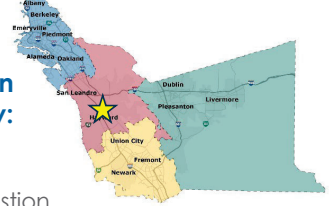
Ala CTC – MBB	82%
Other – Fed, State	1%
TBD	17%



I-880 Interchange Improvements (Whipple/Industrial)



Location Within County:



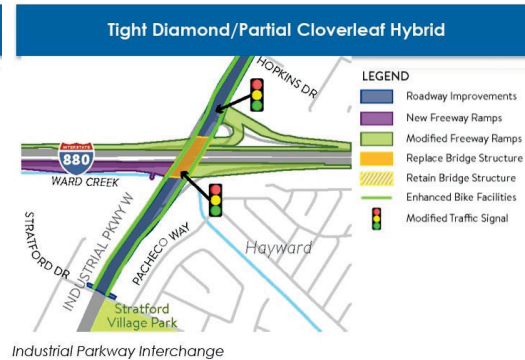
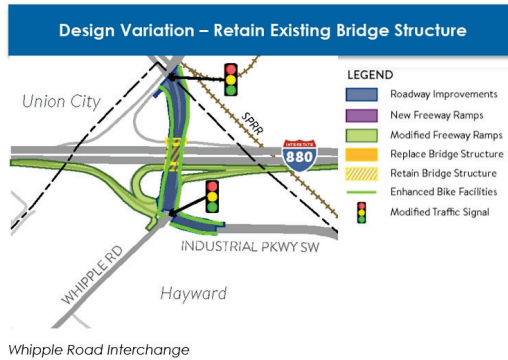
Project Type:



Countywide Transportation Plan (CTP) Goals:



- Relieves freeway and interchange congestion.
- Installing missing off-ramp improves traffic and truck circulation.
- Enhances bicycle and pedestrian facilities and accessibility.
- Improves safety and access to surrounding commercial areas.



Total Project Cost:

\$250 M

Next Milestone:

95% PS&E

Funding:

Ala CTC - MBB	42%
Other - State	<1%
TBD	57%



ALAMEDA CTC CAPITAL PROJECT UPDATE

15

San Pablo Multi-Modal Corridor: Bus & Bike Improvements



Location Within County:



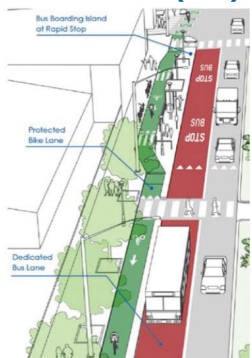
Project Type:



Countywide Transportation Plan (CTP) Goals:



- 3.5-mile corridor with side-running bus only lanes and protected bike lanes along San Pablo Avenue within Oakland, Emeryville, and South Berkeley
- Pedestrian crossing upgrades and bus stop optimization
- Improves safety along county's third highest crash corridor
- Prioritizes buses along AC Transit's second busiest corridor



Total Project Cost:

\$259.8 M

Anticipated Next Milestone:

Draft Env Doc

Funding:

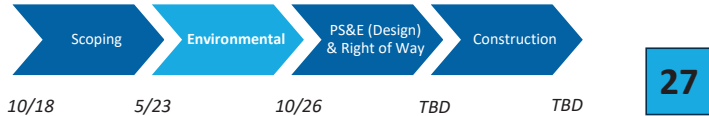
Ala CTC - MBB	4%
Other	N/A
TBD	96%



ALAMEDA CTC CAPITAL PROJECT UPDATE

16

I-880 Interchange Improvements (Winton Ave./A St.)



Project Type:

Countywide Transportation Plan (CTP) Goals:



Location Within County:



- Relieves freeway and interchange congestion.
- Improves traffic operations and truck movements.
- Enhances bicycle and pedestrian facilities and accessibility.
- Improves safety and access to surrounding commercial areas.

Total Project Cost:

\$102 M

Next Milestone:

Complete Env

Funding:

Ala CTC – MBB	7%
Other – State	>1%
TBD	92%



ALAMEDA CTC CAPITAL PROJECT UPDATE

17

SR 262 (Mission Blvd) Cross Connector



Project Type:

Countywide Transportation Plan (CTP) Goals:



Location Within County:



- Modifies the configuration the I-680/SR-262 interchange aiming to improve safety and traffic operations for all users.
- Provides wider pedestrian and higher quality bicycle facilities along Mission Boulevard from Warm Springs Boulevard to east of the I-680/SR262 interchange

Total Project Cost:

\$130 M

Next Milestone:

Draft Env Doc

Funding:

Ala CTC – MBB	7%
Other – Reg	11%
TBD	82%



ALAMEDA CTC CAPITAL PROJECT UPDATE

18

Upcoming Actions and Commission Activities

- EBGWMM Oakland North Construction Award – Today
- San Pablo Parallel Bike Construction Award – October 22
- I-580/I-680 Interchange improvements PA/ED Award – October 22
- EBGWMM San Leandro Ground Breaking – Fall 2026
- RSEP-A Program Construction Kick-Off – Fall 2026
- EBGWMM Oakland South and E14th Construction Award – 2027
- RSEP-A Packages 2, 3, 4 Construction Award - 2027





Memorandum

5.2

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: September 8, 2026

TO: Programs and Projects Committee

FROM: Farid Javandel, Director of Project Delivery
Jhay Delos Reyes, Director of Project Delivery
Matthew Bomberg, Principal Transportation Engineer

SUBJECT: Approve the East Bay Greenway Multimodal - North Segment, Oakland North Construction Package Construction Contract Award

Recommendation

It is recommended that the Commission approve the Executive Director or his designee to award construction contract A27-0004 for \$23,425,608.00 to Bay Cities Paving and Grading, Inc. as the lowest responsible and responsive bidder for construction of the East Bay Greenway Multimodal (EBGWMM) – North Segment, Oakland North Construction Package Project Number (PN) 1587.101.

Summary

Alameda CTC is the Project Sponsor of the EBGWMM Projects (Projects), a series of complete street corridor projects extending along the San Francisco Bay Area Rapid Transit District (BART) alignment from Oakland to Hayward. The North Segment of EBGWMM, from Lake Merritt BART to Bayfair has been split into four packages for design and construction, including the Oakland North Construction Package (Project), for which Alameda CTC is the implementing agency. All required funding approvals have been obtained to support the award of the construction package. The Project was advertised on July 7, 2026, bids were opened on August 20, 2026, and six bids were received. This action requests the Commission to authorize the Executive Director or designee to award Construction Contract A27-0004 to Bay Cities Paving and Grading, Inc. for construction of the Project.

Background

The EBGWMM Projects will construct complete street improvements parallel to the BART corridor in North and Central Alameda County. Project elements will include shared use paths, separated bikeways, bicycle and pedestrian crossing improvements, lighting

upgrades, new traffic signals and warning beacons, transit stop improvements, and stormwater treatment features.

Alameda CTC environmentally cleared and secured approximately \$130 million in external funding for the EBGWMM North Segment [\$30 million of federal Reconnecting Communities and Neighborhoods, \$19.5 million of state Active Transportation Program (ATP), \$39.375 million of state Solutions for Congested Corridors Program (SCCP), \$25 million of regional Safe Routes to Transit and Bay Trail, and \$15.9 million of federal One Bay Area Grant funds].

The EBGWMM North Segment from Lake Merritt to Bayfair extends 10.6 miles, connects five BART station areas in the cities of Oakland and San Leandro, and was split into four construction packages for design and construction, as depicted in Attachment A:

- Oakland North (PN 1587.101) from Lake Merritt BART to Fruitvale BART
- Oakland South (PN 1587.102) from 54th Avenue to Oakland/San Leandro city limit
- San Leandro (PN 1587.103) from Oakland/San Leandro city limit to E 14th Street
- California Department of Transportation (Caltrans)/E 14th (PN 1587.104) from San Leandro Boulevard to Bayfair Drive

Alameda CTC, as the lead agency for the California Environmental Quality Act, cleared the EBGWMM North Segment through a Categorical Exemption in June 2023. Caltrans, as the lead agency for the National Environmental Policy Act, approved a Categorical Exclusion in September 2025.

The Oakland North Construction Package achieved the Ready to List milestone (final Plans, Specifications, and Estimates and right-of-way certification) in April 2026. In June 2026, the California Transportation Commission approved the SCCP funding for the Oakland North Construction Package.

The Commission approved release of an invitation for bid in June 2024 allowing staff flexibility to advertise the Project based on grant funding requirements. The Oakland North Construction Package was advertised on July 7, 2026, and was downloaded by at least 33 self-identified prime contractors and 42 self-identified subcontractors or suppliers. Bids were due on August 20, 2026, and six bids were received. The bidders (in alphabetical order) and amounts are listed in Table A below.

Table A: Bid Results

Contractor	Bid Amount
Bay Cities Paving & Grading, Inc.	\$23,425,608.00
DeSilva Gates Construction	\$24,654,654.00
FBD Vanguard Construction	\$25,732,000.00
Ghilotti Construction Company, Inc	\$25,998,648.70
McGuire and Hester	\$24,514,075.00
Redgwick Construction Co	\$24,979,146.50

The project team analyzed the bids received to confirm the lowest priced responsible and responsive bidder. Bidders were sent a Notice of Intent to Award letter on August 28, 2026. The invitation for bids provides five business days for a bid protest period and no protests were received. The staff recommendation is to award the construction contract for \$23,425,608.00 to Bay Cities Paving and Grading, Inc. as the lowest responsible and responsive bidder.

Levine Act Statement: Bay Cities Paving and Grading, Inc. and their subconsultants did not report any conflicts in accordance with the Levine Act.

Fiscal Impact

The fiscal impact for approving this item is \$23,425,608.00, which was included in the budget adopted for Fiscal Year 2026-27.

Attachment:

- A. East Bay Greenway Multimodal: Lake Merritt to Bayfair Project Corridor Map

Alameda CTC East Bay Greenway Multimodal Project

Lake Merritt to Bayfair – Construction Packages





ALAMEDA COUNTY TRANSPORTATION COMMISSION

East Bay Greenway Multimodal North Segment (Lake Meritt BART to Bayfair BART)- Oakland North Construction Package Contract Award



A Presentation to Programs and Projects Committee (PPC)
September 14, 2026

East Bay Greenway Multimodal Project Segments

- Safer pedestrian and bicycle improvements along Alameda County high injury network
- Multimodal connectivity with new facilities in Equity Priority Communities
- 16 miles of regional trail/complete street facility
- Connects 7 BART stations from Lake Merritt to South Hayward



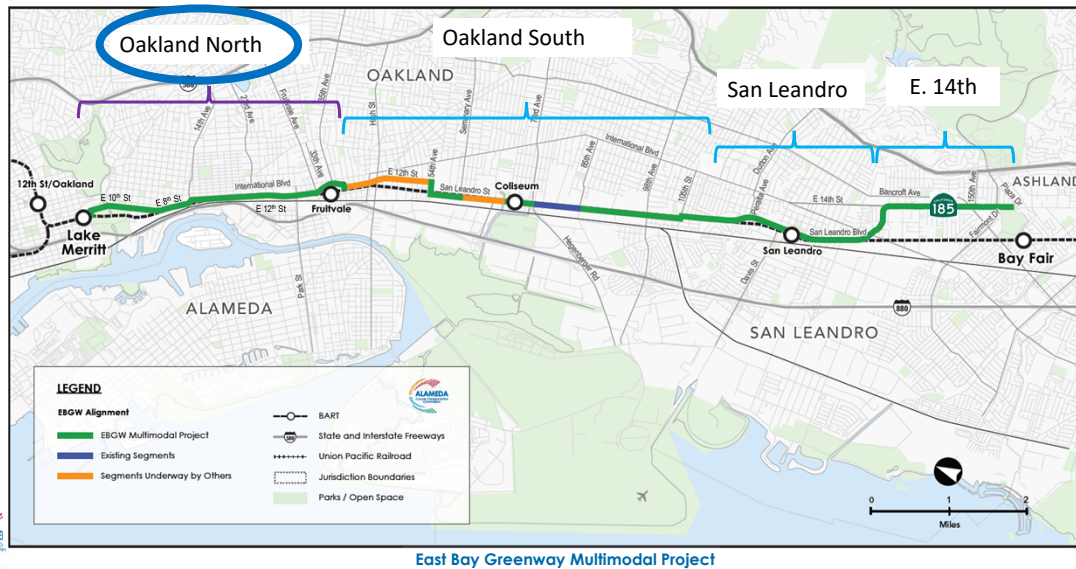
— North Segment
 (Oakland - San Leandro)
— South Segments
 (County of Alameda - Hayward)



East Bay Greenway Multimodal Project

2

Lake Merritt to Bayfair Construction Packages



3

Schedule by Construction Package

Construction Package	Environmental Clearance	Design Complete	Construction Contract Award	Complete Construction (est.)
Oakland North	9/18/25	4/10/26	9/24/26 (est.)	10/22/29
Oakland South	9/18/25	2/22/27 (est.)	9/6/27 (est.)	9/5/30
San Leandro	9/18/25	4/3/26	7/23/26 (A)	7/22/29
East 14th	9/18/25	2/18/27 (est.)	8/19/27 (est.)	8/18/30

- June 2026 – Active Transportation Program (ATP) and Solutions for Congested Corridors Program (SCCP) grant allocations approved by California Transportation Commission (CTC)



East Bay Greenway Multimodal Project

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East Bay Greenway Oakland North – Project Improvements



Conceptual and for illustrative purposes only. Not to scale.



East Bay Greenway Multimodal Project

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Oakland North Construction Package Bidding Results

Bidder No.	Company	Bid Amount
1	Bay Cities Paving & Grading, Inc.	\$23,425,608.00
2	McGuire and Hester	\$24,514,075.00
3	DeSilva Gates Construction	\$24,654,654.00
4	Redgwick Construction Co	\$24,979,146.50
5	FBD Vanguard Construction	\$25,732,000.00
6	Ghilotti Construction Company, Inc	\$25,998,648.70

- Contract Advertised July 7, 2026
- Bids opened August 20, 2026
- Notice of Intent to Award August 28, 2026
- Bid protest period ends September 4, 2026



East Bay Greenway Multimodal Project

6

Recommendation

It is recommended that the Commission approve the Executive Director or his designee to award construction contract A27-0004 for \$23,425,608.00 to Bay Cities Paving and Grading, Inc. as the lowest responsible and responsive bidder for construction of the East Bay Greenway Multimodal (EBGWMM) – North Segment, Oakland North Construction Package Project Number (PN) 1587.101.



East Bay Greenway Multimodal Project

7



Thank You

For more information, visit

www.AlamedaCTC.org

Alameda County Transportation Commission • 1111 Broadway, Suite 800
Oakland, CA 94607 • 510.208.7400



Memorandum

5.3

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: September 8, 2026

TO: Programs and Projects Committee

FROM: John Nguyen, Director of Programming and Project Controls
Christine Shin, Senior Program Analyst
Seon Joo Kim, Senior Program Analyst

SUBJECT: 2028 Comprehensive Investment Plan Application Summary

Recommendation

This item will provide the Committee with an update on the applications received for the 2028 Comprehensive Investment Plan (CIP). This item is for information only.

Summary

Alameda CTC released a 2028 CIP Call for Projects on May 28, 2026, seeking projects ready for delivery between FY 2027-28 and FY 2031-32. Approximately \$200 million is available from local discretionary funds, federal One Bay Area Grant Cycle 4 (OBAG 4) funds, and Community Action Resource Empowerment (CARE) program funds.

Alameda CTC received (sixty-eight) 68 applications requesting about \$267.3 million, exceeding available funding within specific fund programs based on their eligibilities. Projects will be evaluated using the Commission-approved CIP selection criteria and matched to eligible funding sources.

The CIP programming process will occur in two phases. The first key milestone is the Commission's consideration of OBAG 4 project nominations in October 2026 for submission to MTC. Following MTC's review and OBAG 4 program recommendation in early 2027, Alameda CTC will present the complete recommendation for the remaining available CIP funds as part of the 2028 CIP in May 2027.

Background

Alameda CTC programs and allocates transportation funding through its Comprehensive Investment Plan (CIP), a biennial programming process that coordinates multiple funding sources into a single programming cycle. The CIP strategically invests in projects that advance the goals of the Countywide Transportation Plan and voter-approved transportation

expenditure plans, over a five-year programming horizon with funds allocated in the first two years.

On May 28, 2026, Alameda CTC released the 2028 CIP Call for Projects, which collective \$200 million in available funding from local administered sources, federal OBAG 4, and CARE program funds. The 2028 CIP targets improvements related to bicycle/pedestrian, complete streets, and transit-related improvements within Alameda County that can be implemented from FYs 2027-28 through 2031-32.

On July 27, 2026, the 2028 CIP application period closed. Alameda CTC received sixty-eight (68) applications with funding requests totaling approximately \$272.9 million.

Project sponsors are requested to review the 2028 CIP Summary of Applications Received (Attachment A) and to contact Christine Shin, cschin@alamedactc.org, to report any errors or omissions with the information presented.

Next Steps

The next step in developing the 2028 CIP is the review and evaluation of submitted applications. Applications will be evaluated using Commission-approved criteria, including project benefits and alignment with Countywide Transportation Plan, readiness, leveraging of other funding sources, and consistency with countywide and regional priorities.

To develop the 2028 CIP, Alameda CTC will consider project evaluation scores, funding source eligibility requirements, and the availability of funds to create a balanced and strategic program of investments.

The 2028 CIP programming and development schedule is as follows:

Milestone	Date
Summary of 2028 CIP Applications Received	September 2026
Commission Approval of OBAG 4 / CARE Nominations to MTC	October 2026
MTC's Approval of OBAG 4 / CARE Programs	Early 2027
Commission Approval of the 2028 CIP Program Recommendation	By May 2027

Fiscal Impact

There is no fiscal impact. This item is for information only.

Attachment:

- A. 2028 CIP – Summary of Applications Received

2028 Comprehensive Investment Plan - Summary of Applications Received

No.	Project Sponsor	Project Title	Request Amount	Sponsor Priority	Federal OBAG Consideration?
1	Alameda County Public Works Agency	Niles Canyon Trail Phase 1	\$ 1,785,000	1 of 2	-
2	Alameda County Public Works Agency	East Bay Greenway Multimodal Project: Bayfair to 162nd Avenue	\$ 8,900,000	2 of 2	-
3	Alameda County Transportation Commission	San Pablo Avenue Bus and Bike Lanes Project	\$ 10,000,000	1 of 4	Yes
4		East Bay Greenway Multimodal Phase 1 Hayward	\$ 10,000,000	2 of 4	Yes
5		Hesperian & Lewelling Complete Streets	\$ 2,902,500	3 of 4	-
6		Countywide Technology Initiative	\$ 750,000	4 of 4	-
7		International Boulevard Transit-Lane Delineation (Phase 2)	\$ 8,252,000	1 of 4	Yes
8	Alameda-Contra Costa Transit District	Zero Emission Bus Maintenance Bay Upgrades Project	\$ 5,000,000	2 of 4	Yes
9		State-of-the-Art Bus Lifts	\$ 7,500,000	3 of 4	Yes
10		AC Transit Next Generation Digital Signage Pilot	\$ 375,000	4 of 4	Yes
11		Priority Plan Implementation with Paving: West End Corridors	\$ 1,050,000	1 of 4	-
12	City of Alameda	Neighborhood Greenways Phase 2 Implementation	\$ 2,010,000	2 of 4	-
13		Grand Street Safety Improvements: Phase 3	\$ 1,405,000	3 of 4	-
14		Wooden Bridge Replacement Feasibility Study	\$ 300,000	4 of 4	-
15		Alameda High School SSA Implementation	\$ 359,000	SR2S	-
16	City of Albany	Solano Access and Safety Improvements	\$ 2,900,000	1 of 2	-
17		Pierce-Cleveland Connector Path	\$ 6,618,000	2 of 2	Yes
18		Albany Safe Routes to Schools	\$ 650,000	SR2S	-
19	City of Berkeley	Sacramento Crossings Improvement	\$ 10,000,000	1 of 1	Yes
20		North and West Berkeley Safe Routes to Schools	\$ 914,025	SR2S	-
21	City of Dublin	Dublin Boulevard Extension Phase 1A	\$ 10,000,000	1 of 1	Yes
22		2027-2028 Pedestrian Improvements for Annual Street Resurfacing	\$ 750,000	SR2S	-
23	City of Emeryville	Emery Go-Round Operating Expenses (FY 27/28 & 28/29)	\$ 1,000,000	1 of 1	-
24	City of Fremont	Dumbarton Bridge to Quarry Lakes Trail - Segment C (I-880/Decoto Interchange)	\$ 10,000,000	1 of 4	Yes
25		Centerville Equity Priority Community Safe and Smart Corridor Project	\$ 10,000,000	2 of 4	-
26		East Bay Greenway Trail (Irvington BART to Fremont BART)	\$ 5,000,000	3 of 4	Yes
27		Dumbarton Bridge to Quarry Lakes Trail - Segment A Project	\$ 3,000,000	4 of 4	-
28		Fremont Blvd Active Transportation Improvement (Nicolet Avenue to Alder Ave)	\$ 750,000	SR2S	-
29	City of Hayward	Safe Streets Hayward - Tennyson Corridor Project	\$ 3,105,000	1 of 2	-
30		A Street Corridor Signal Interconnect & Advanced Traffic Management System	\$ 3,738,000	2 of 2	-
31		Safe Routes to School Implementation	\$ 1,000,000	SR2S	-
32	City of Livermore	Citywide Traffic Signal Upgrade and Dashboard	\$ 4,566,000	1 of 3	Yes
33		SR-84 Trail Overcrossing and Connection	\$ 3,188,000	2 of 3	Yes
34		East Avenue Improvements	\$ 2,775,000	3 of 3	Yes
35	City of Newark	2027 Cedar Boulevard Pedestrian Improvements	\$ 1,200,000	1 of 1	Yes
36	City of Oakland	8th Street Corridor Improvements	\$ 10,000,000	1 of 4	Yes
37		73rd Avenue Active Routes to Transit	\$ 9,294,000	2 of 4	Yes
38		Oakland Estuary Bay Trail Connections	\$ 10,000,000	3 of 4	Yes
39		Quick Build Safety Treatments at Uncontrolled Crosswalks on Multilane Roadways	\$ 10,000,000	4 of 4	Yes
40		San Leandro Street & 39th Avenue ASCEND School Safety Improvements	\$ 1,000,000	SR2S	-
41	City of Piedmont	2027 Pedestrian Safety Improvements Project	\$ 1,101,000	1 of 1	-
42	City of Pleasanton	I-680/Sunol Boulevard Interchange Modernization - Phase 1	\$ 2,000,000	1 of 4	-
43		West Las Positas Multimodal Reconstruction - Phase 2	\$ 7,050,000	2 of 4	-
44		I-580 Overcrossing Bicycle and Pedestrian Improvements	\$ 4,462,500	3 of 4	-
45		City of Pleasanton Transportation Technology Update	\$ 1,125,000	4 of 4	-

No.	Project Sponsor	Project Title	Request Amount	Sponsor Priority	Federal OBAG Consideration?
46	City of San Leandro	Regional Emergency Stabilization for Coastal Utility and Emergency Access	\$ 3,749,000	1 of 4	Yes
47		LINKS Shuttle Operations	\$ 489,000	2 of 4	-
48		Downtown Pedestrian Lighting	\$ 862,500	3 of 4	-
49		Fairway Drive Traffic Calming	\$ 1,394,250	4 of 4	-
50		SR2S Pedestrian Safety Enhancements	\$ 495,000	SR2S	-
51	City of Union City	Union City Transit CNG Bus Procurement	\$ 800,000	1 of 4	-
52		Union City Transit Facility Upgrades	\$ 2,778,000	2 of 4	-
53		Alvarado Niles Road Complete Street Lighting Improvements Project Phase I	\$ 2,100,000	3 of 4	-
54		Union City Bicycle & Pedestrian Master Plan Update	\$ 125,000	4 of 4	-
55		Guy Emanuele Jr. Elementary School Pedestrian and Bicycle Safety Improvement	\$ 300,000	SR2S	-
56	Livermore Amador Valley Transit Authority	Atlantis Facility Zero Emission Bus Infrastructure	\$ 7,000,000	1 of 4	Yes
57		CAD/AVL System Replacement and Upgrade	\$ 1,875,000	2 of 4	Yes
58		On-Board Security Enhancements	\$ 1,050,000	3 of 4	Yes
59		Route 30R Operations FY28 & FY29	\$ 500,000	4 of 4	-
60	Port of Oakland	Green Power Microgrid Project	\$ 10,000,000	1 of 2	-
61		OAK Clean Community Connections: Cleaner Ways to Work, Greener Ways to Travel	\$ 8,455,000	2 of 2	Yes
62	San Joaquin Regional Rail Commission	LAVTA Shuttle Operations	\$ 289,000	1 of 3	-
63		ACE PIDS/Wayfinding/Signage	\$ 1,337,000	2 of 3	-
64		Fremont Platform	\$ 9,000,000	3 of 3	-
65	SF Bay Area Rapid Transit District	BART LED Lighting Upgrades	\$ 1,875,000	1 of 3	-
66		BART Wayfinding Improvements	\$ 4,631,000	2 of 3	Yes
67		Ashby TOD Mobility Enhancements	\$ 10,000,000	3 of 3	-
68	Tri-Valley San Joaquin Valley Regional Rail Authority	Valley Link Rail Project - Phase 1A Design	\$ 6,000,000	1 of 1	-

Sorted by Sponsor and Sponsor's Priority

Total Amount Requested	\$ 272,879,775
------------------------	----------------

Applications Submitted by Category	Amount
2028 CIP Funding Consideration	\$ 106,133,750
Federal OBAG Consideration (will also be considered for other funds if not selected)	\$ 160,528,000
Safe Routes to School (SR2S) Program Consideration	\$ 6,218,000

Total Requested by Category	\$ 272,879,750
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