ALAMEDA County Transportation Commission
1111 Broadway, Suite 800, Oakland, CA 94607 • PH: (510) 208-7400 • www.AlamedaCTC.org

Alameda County Technical Advisory Committee (ACTAC) Meeting Agenda
Thursday, October 1, 2026, 1:30 PM

The Commission and its Standing Committees will meet in the Mary V. King Conference Room at Alameda CTC's offices at 1111 Broadway, Suite 800, Oakland, CA 94607. The live stream of each Alameda CTC Commission and Standing Committee meeting is available for public viewing at www.alamedactc.org/all-meetings by clicking on **View Event** next to the meeting in the list of Upcoming Events.

Members of the public may submit public comments that are addressed to the Commission or Committee members on topics germane to the jurisdiction of the Alameda CTC in person by attending the meeting in Alameda CTC's offices. Alameda CTC conducts orderly meetings to fulfill its mandate. Discriminatory statements or conduct that would potentially violate the federal Civil Rights Act of 1964 and/or the California Fair Employment and Housing Act, California Penal Code sections 403 or 415 is per se disruptive to a meeting and will not be tolerated. Please see Alameda CTC's Meeting Code of Conduct for more information.

Additionally, comments may be submitted by email sent to the Clerk of the Commission at clerk@alamedactc.org, including the words "Public Comment" and the meeting to which it pertains in the email's subject line. Public comments received by 5:00 p.m. the day before the scheduled meeting will be distributed to Commissioners or Committee members before the meeting and posted on the Alameda CTC website; comments submitted after that time will be distributed to Commissioners or Committee members and posted as soon as possible.

As a convenience, members of the public may also make comments remotely during the meeting by accessing the Zoom link listed below, using the "Raise Hand" feature on their phone, tablet or other device during the relevant agenda item, and waiting to be recognized by the Chair. If calling into the meeting from a telephone, you can press the star key (*) and then the number 9 (*9) to raise/lower your hand. Comments made in person or via Zoom will generally be limited to three minutes in length, or as specified by the Chair. Alameda CTC cannot guarantee that the public's access to Zoom via phone or other device will be uninterrupted, and technical difficulties may occur from time to time. Unless required by the Brown Act, the meeting will continue despite technical difficulties for participants using the Zoom option.

Chair:	John Nguyen	Staff Liaison:	John Nguyen
		Clerk:	Elizabeth (Liz) Lake

Location Information:
Alameda County Transportation Commission
Mary V. King Conference Room
1111 Broadway, Suite 800
Oakland, CA 94607

Zoom Link:
https://us06web.zoom.us/j/83823331010?pwd=QzRQSU43dUJJREt4bVdRQVc3Q01ldz09

Dial-in Information: 1 (669) 900 6833
Webinar ID: 838 2333 1010
Passcode: 232121

Meeting Agenda

1. Call to Order

2. Roll Call

3. Public Comment

3.1 Public Comment
Information

4. Consent Calendar

4.1 Approve the September 3, 2026 Alameda County Technical Advisory Committee Meeting Minutes
Action
4.1_ACTAC_Minutes_20260903.pdf

4.2 Alameda County Federal Inactive Projects Update
Information
4.2_ACTAC_ALA_Inactive_Projects_Update_20261001.pdf

4.3 One Bay Area Grant Cycles 2 and 3 Obligation Status Update
Information
4.3_ACTAC_OBAG_Status_Update_20261001.pdf

5. Regular Matters

5.1 Approve Nominations for the 2028 Comprehensive Investment Plan - One Bay Area Grant Cycle 4 County and Community Action Resource & Empowerment Programs
Action
5.1_ACTAC_CIP_OBAG-CARE_Nomination_List_20261001.pdf
5.1_ACTAC_CIP_OBAG-CARE_Nomination_Presentation_20261001.pdf

5.2 Approve the 2026 Countywide Transportation Plan and the Alameda County Mobility Needs Assessment for Older Adults and People with Disabilities
Action
5.2_ACTAC_CTP_Update_20261001.pdf

6. Committee Member Reports

7. Staff Reports

8. Adjournment

Next Meeting:
November 5, 2026

Notes:

- All items on the agenda are subject to action and/or change by the Commission/Committee.
- To comment on an item not on the agenda, submit a speaker card to the Clerk or follow remote instructions listed in the agenda preamble.
- Meeting agendas and staff reports are available on the website calendar.
- Alameda CTC is located near 12th St. Oakland City Center BART station and AC Transit bus lines. Directions and parking information are available online.
- For language assistance, please call (510) 208-7475. We request at least five working days' notice to accommodate your request.
    - Para obtener asistencia de idioma, comuníquese al (510) 208-7475. Para hacer lugar a su pedido, solicitamos que nos avise con una anticipación mínima de cinco días hábiles.
    - 如需语言协助，请致电 (510) 208-7475. 请至少提前五个工作日通知，以便满足您的要求。
    - Para sa tulong sa wika, tumawag sa (510) 208-7475. Mag-abiso nang limang araw na may pasok o mas maaga para mapagbigyan ang inyong kahilingan.
    - Để được hỗ trợ ngôn ngữ, vui lòng gọi (510) 208-7475. Chúng tôi yêu cầu quý vị thông báo ít nhất năm ngày làm việc để có thể đáp ứng được yêu cầu của quý vị.
- Call (510) 208-7450 (Voice) or 1(800) 855-7100 (TTY) five days in advance of the meeting to request a sign-language interpreter.
- Call (510) 208-7400 48 hours in advance to request other accommodations or assistance at this meeting.

1. **Call to Order**

2. **Roll Call**
A roll call was conducted, and all members were present except for Steve Adams, Josie Aherns, Marilou Ayupan, Lt. Austin Danmeier, Anthony Fournier, Michael Gogherty, Joanna Liu, Matt Maloney, Shelehia Meisner, Pierce MacDonald, Craig Raphael, Radiah Victor, John Xu, and Jennifer Yeamans.

George Foster attended as the alternate for Lucas Woodward.

3. **Public Comment**
There were no public comments.

4. **Consent Calendar**
   4.1. **Approve the June 4, 2026 Alameda County Technical Advisory Committee Meeting Minutes**

Catherine Clark made a motion to approve the Consent Calendar. Erwin Ching seconded the motion. The motion passed with the following vote:

Yes:	*Ching, Clark, Foster, Fried, Heard, Hu, Hufstader, Maravilla, Midididdi, Nguyen, Novenario, Sorrell, Yang*
No:	*None*
Abstain:	*None*
Absent:	*Adams, Ahern, Ayupan, Danmeier, Fournier, Gougherty, Liu, Maloney, Meisner, MacDonald, Raphael, Victor, Xu, Yeamans*

5. **Regular Matters**
   5.1. **Metropolitan Transportation Commission's Transit Priority Network Update**
MTC provided an update on its proposed Transit Priority Network. This item was for information only.

   5.2. **2028 Comprehensive Investment Plan Application Summary**
Christine Shin provided an update on the applications received for the 2028 Comprehensive Investment Plan. This item was for information only.

5.3. Metropolitan Transportation Commission's Fiscal Year 2026-27 Annual Obligation Plan Update

Seon Joo Kim provided an update on the Metropolitan Transportation Commission's Fiscal Year 2026-27 Annual Obligation Plan and associated requirements. This item was for information only.

6. Committee Members Reports

There were no member reports.

7. Staff Reports

There were two staff reports.

8. Adjournment

Memorandum

4.2

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DATE:	September 24, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	John Nguyen, Director of Programming and Project Controls Seon Joo Kim, Senior Program Analyst
SUBJECT:	Alameda County Federal Inactive Projects Update

Recommendation

This item will provide the Alameda County Technical Advisory Committee with an update on the current Caltrans Inactive Projects list (Attachment A), which identifies federal funding at risk of deobligation due to delayed invoicing, and will request that Committee members take the necessary actions to keep funding obligations active. This item is for information only.

Summary

Federal regulations require local agencies receiving federal funds to regularly invoice against each obligation and close out projects in a timely manner. Caltrans maintains a list of inactive obligations with no invoice activity for the past six months. If Caltrans does not receive an invoice during the subsequent five-month period, the project's federal funds will be at risk for deobligation unless the local agency provides proper justification. To reduce the occurrence of inactive projects, MTC requires local agencies to implement quarterly invoicing, starting with the second invoice.

ACTAC members, in coordination with Single Points of Contact, are requested to review the latest inactive projects list (Attachment A, posted on 9/9/26 and reflective of sponsor updates as of 9/17/26). Project sponsors with inactive projects are to work directly with Caltrans Local Assistance to clear the inactive invoicing status and provide periodic status updates to Alameda CTC (via email to Seon Joo Kim at sjkim@alamedactc.org) until the projects are removed from the Caltrans report.

Background

Federal and State Requirements

In response to the Federal Highway Administration's (FHWA's) requirements for processing inactive obligations, Caltrans manages federal obligations, as follows:

- If Caltrans has not received an invoice for obligated funds in over six months, the project will be deemed inactive and added to the list of Federal Inactive Obligations. The list is updated regularly on the Caltrans Inactive Projects website.
- If Caltrans does not receive an invoice within the following five months (or 11 months without invoicing), Caltrans will require local agencies to provide proper justification for inactivity (causes beyond the control of the agency, such as litigation, unforeseen utility relocations, or unforeseen environmental concerns) and establish a timeframe for invoicing.
- FHWA could deobligate the unexpended balances if the local agency does not provide justification or an invoice within the specified timeframe. The deobligation process is further detailed in FHWA's Obligation Funds Management Guide, which states that project costs incurred after deobligation are not considered allowable costs for federal participation and are therefore ineligible for future federal reimbursement.

Regional Requirements

MTC Regional Project Delivery Policy, Resolution 3606, states, *"Agencies with projects that have not been invoiced against at least once in the previous six months or have not received a reimbursement within the previous nine months have missed the invoicing/ reimbursement deadlines and are subject to restrictions placed on future regional discretionary funds and the programming of additional federal funds in the federal TIP until the project recieves a reimbursement."* Additionally, MTC may delay the obligation of currently programmed regional discretionary funding to a future year, which could impact the sponsor agency's ability to include a project in MTC's Annual Obligation Plan. Thus, agencies with inactive projects must aim for resolving their inactive status as promptly as possible to avoid restrictions on federal funds.

MTC actively monitors inactive obligations, periodically contacts project sponsors for status updates, and requires sponsor agencies to update County Transportation Agencies (Alameda CTC for Alameda County) and MTC if they cannot award/encumber the federal funds within six months of obligation. MTC also encourages sponsors to consider including funds in the Construction Engineering phase so that eligible staff costs can be invoiced if the construction contract process gets delayed.

Fiscal Impact: There is no fiscal impact. This item is for information only.

Attachment:

A. Alameda County Federal Inactive Projects List, as reported by Caltrans 9/9/26

Alameda County Inactive Obligations
(as reported by Caltrans, 9/9/26)

Project Number	Status	Agency Action Required	Agency	Project Description	Potential Deobligation Date*	Last Paid or Authorized Date	Months of No Activity	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
Unexpended Balance >$50,000											
5012144	Inactive	Project is inactive. Funds at risk. Invoice immediately. [$0 final invoice and close-out forms to be submitted in Jan./Feb. 2027. ATP post-project bike/ped counts to be collected in Jan. 2027.]	Oakland	IN OAKLAND ON 20TH ST. BETWEEN BROADWAY AND HARRISON ST. PEDESTRIAN IMPROVEMENT SIDEWALK WIDENING, BULB OUT PED CROSSWALK IMPROVE, BUFFERED CLASS 2 BIKE LANE NEW TRAFFIC SIGNAL STREET LIGHTS SIGNAGE AND MINOR LANDSCAPE. (TC)	6/18/26	6/18/25	13	7,797,062	4,157,000	4,098,327	58,672.55
5012158	Inactive	Project is inactive. Funds at risk. Invoice immediately. [Contract executed on 7/31/26. Inactive justification submitted to DLAE on 8/7/26. Invoice submitted on 9/11/26. City currently finalizing contract execution, anticipated in Sep. 2026]	Oakland	TWO INTERSECTIONS: OAKLAND AVENUE & MOSS AVENUE; AND 98TH AVENUE & C STREET INSTALL FLASHING BEACONS, PAVEMENT MARKINGS AND SIGNS; CONSTRUCT A MEDIAN ISLAND, CURB RAMPS AND BULB OUTS.	11/1/25	11/1/24	20	410,135	250,000	0	250,000.00
5012160	Inactive	Project is inactive. Funds at risk. Invoice immediately. [Sponsor submitted a revised authorization request to reflect the bids received; pending Caltrans's approval]	Oakland	BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY REPLACE EXISTING TWO-LANE BRIDGE WITH A NEW TWO-LANE BRIDGE	12/19/26	12/19/25	7	800,000	708,240	132,512	575,728.03
5012161	Inactive	Project is inactive. Funds at risk. Invoice immediately. [Sponsor submitted a revised authorization request to reflect the bids received; pending Caltrans's approval]	Oakland	BRIDGE NO. 33C0373L, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY REPLACE EXISTING TWO-LANE BRIDGE WITH A NEW TWO-LANE BRIDGE	12/19/26	12/19/25	7	800,000	708,240	163,909	544,330.57
5012177	Inactive	Project is inactive. Funds at risk. Invoice immediately. [PS&E 65% Complete; ROW Certification process anticipated to start Sep. 2026. Sponsor to submit invoice in Sep. 2026]	Oakland	4 INTERSECTIONS: MLK JR. WAY & W GRAND AVE; ORANGE ST & PERKINS ST; PARK BLVD & LEIMERT BLVD; AND FRUITVALE AVE & INTERNATIONAL BLVD ADD A PROTECTED LEFT-TURN PHASE, ADD INTERSECTION MAST-ARMS, INSTALL RAISED MEDIAN/PEDESTRIAN REFUGE	1/5/27	1/5/26	6	355,000	319,500	0	319,500.00
5041051	Inactive	Project is inactive. Funds at risk. Invoice immediately. [Sponsor submitted the invoice on 9/9/26]	San Leandro	SAN LEANDRO BLVD AND WASHINGTON AVE FROM WEST JUANA AVE TO LEWELLING BLVD IMPLEMENT AN INTEGRATED CORRIDOR MANAGEMENT SYSTEM (TC)	9/11/26	9/11/25	10	1,928,000	1,928,000	0	1,928,000.00
5041053	Inactive	Project is inactive. Funds at risk. Invoice immediately. [Sponsor to submit an invoice on 9/15/26]	San Leandro	MANOR BLVD/CROSBY ST; MANOR BLVD/THOITS ST; DUTTON AVE/ARBOR DR; FARNSWORTH ST/DEVONSHIRE AVE; 150TH AVE/LARK ST; E. 14TH ST/LORRAINE DR; AND FARNSWORTH ST/CHAPEL AVE INSTALL	11/3/26	11/3/25	8	377,300	339,570	0	339,570.00
Unexpended Balance $50,000 or less and > $1,000											
5012142	Inactive	Invoice under review by Caltrans. Monitor for progress. Sent to LPA 07/24/2026	Oakland	TELEGRAPH AVENUE BETWEEN 29TH AND 45TH ST. STRIPING AND SIGN ROAD DIET WITH BUFFERED BIKE	8/15/26	8/15/25	11	2,645,645	1,344,510	1,305,249	39,261.14

Alameda County Inactive Obligations
(as reported by Caltrans, 9/9/26)

Project Number	Status	Agency Action Required	Agency	Project Description	Potential Deobligation Date*	Last Paid or Authorized Date	Months of No Activity	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
Unexpended Balance < or =$1,000											
5933138	Inactive	Project is inactive. Funds at risk. Invoice immediately. [All obligated funds have been expended. Sponsor is working with Caltrans to finalize NEPA, which will allow Sponsor to request additional PE funds that are currently programmed in FY 27/28. PED extended to 12/31/26.]	Alameda County	ARROYO ROAD, 1/2 MILE SOUTH OF WETMORE ROAD AT DRY CREEK. (BR 33C0448) BRIDGE REPLACEMENT (TC)	n/a	4/11/23	39	430,000	430,000	430,000	0.00
6481001	Inactive	Project is inactive. Funds at risk. Invoice immediately. [In coordination with Caltrans to close out]	Alameda County Waste Management Authority	BAY AREA WIDE EDUCATION AND OUTREACH FOR CLIMATE ACTION	n/a	11/28/14	140	980,000	806,545	806,545	0.00
6204124	Inactive	Project is inactive. Funds at risk. Invoice immediately.	Caltrans District 04	I-580 FROM SAN JOAQUIN COUNTY LINE TO STROBRIDGE AVENUE FREEWAY PERFORMANCE INITIATIVE(RAMP	n/a	5/19/20	74	4,749,900	4,749,900	4,749,900	0.00
6200042	Inactive	Project is inactive. Funds at risk. Invoice immediately.	Caltrans Statewide	UNIVERSITY OF CALIFORNIA, BERKELEY COOPERATIVE TRAINING ASSISTANCE PROGRAM, CTAP	n/a	6/23/25	13	300,575	150,288	150,288	0.01
5012037	Inactive	Project is inactive. Funds at risk. Invoice immediately. [CON completed. Caltrans reviewing Exhibit 6D package; Sponsor to submit final invoice in Oct/Nov 2026]	Oakland	LAKE MERRITT CHANNEL BRIDGE (BR.NO.33C-0030) REPLACE BRIDGE (PER SEISMIC STRATEGY)	n/a	5/14/25	14	31,446,836	26,662,114	26,662,114	0.00
5012137	Inactive	Project is inactive. Funds at risk. Invoice immediately. [PE phase was fully billed. CON funds were reprogrammed to FY 27/28. Sponsor is continuing to work with Caltrans on ROW cert. and will resume invoicing after CON authorization. Inactive justification submitted 9/3/26]	Oakland	TWO BRIDGE LOCATIONS: ON 98TH AVE BRIDGE NO. 33C0148 AND ON 23RD AVE. BRIDGE NO. 33C0218 TREAT BRIDGE DECK WITH METHACRYLATE AND PATCH SPALLS , REMOVE LOOSE CONCRETE, TREAT CORRODED REBAR, CLEAN AND REPLACE EXPANSION JOINTS, REPAIR DAMAGED CONCRETE RAILING POSTS AND PROVIDE SMOOTH TRANSITIONS AT AC APPROACHES.	n/a	9/1/20	70	181,000	160,239	160,239	0.00

Sorted by Sponsor > Project Number

NOTES: * Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA.
Potential Deobligation Date: Approaching and past dates are marked in red.
[sponsor status updates added in blue]

LEGEND

- **Inactive projects require justification form**. Justifications will be sent to FHWA.
- Project is inactive. Funds at risk. Invoice immediately.
- Invoice / Final invoice is under review
- In REPEAT Inactive List (>24 months of no activity)

Memorandum

4.3

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DATE:	September 24, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	John Nguyen, Director of Programming and Project Controls Seon Joo Kim, Senior Program Analyst
SUBJECT:	One Bay Area Grant County Program Cycles 2 and 3 Obligation Status Update

Recommendation

This item will provide the Alameda County Technical Advisory Committee with an update on the One Bay Area Grant (OBAG) County Program Obligation Status Report (Attachment A). OBAG project sponsors are required to remain in compliance with OBAG program and project delivery requirements. This item is for information only.

Summary

In accordance with Metropolitan Transportation Commission (MTC) Resolutions 4202 (for OBAG Cycle 2) and 4505 (for OBAG Cycle 3), OBAG sponsors must comply with Regional Project Delivery requirements detailed in Resolution 3606 and its supplemental Annual Obligation Plan (AOP) requirements, as well as various policy, assessment, and reporting requirements related to Complete Streets, pavement condition and needs, and housing.

As a County Transportation Agency (CTA), Alameda CTC is required by MTC to monitor the delivery of MTC discretionary funding, including OBAG, and as such provides periodic OBAG obligation status updates to ACTAC to help identify risks to timely funding delivery in order to avoid any loss of funding. ACTAC members with unobligated OBAG funds are requested to coordinate with their respective Single Point of Contacts (SPOCs) to take the actions needed to remain in compliance with MTC's requirements and email updates to Seon Joo Kim, sjkim@alamedactc.org.

Background

OBAG program requirements and compliance status for Cycle 2 and 3 are noted below:

- Housing and Community Development (HCD) Housing Element Certification (*by 12/31/24, for the current Regoinal Housing Needs Allocation cycle for OBAG 3 sponsors; all compliant*)

- HCD Annual Progress Report *(annually, all compliant to date)*
- Highway Performance Monitoring System traffic streets checklist (*annually, all compliant to date)*
- Housing Law Self-Certification (*by 12/31/24; all compliant)*
- Local Roadway Safety Plan* (*all Cycle 2 and 3 sponsors compliant)*
- Pavement Management Program certification *(deadline varies by sponsor; all compliant or will be pending completion of the latest Technial Assistance Program*)
- Local Streets and Roads Survey *(biennially, all compliant to date)*
- Highway Performance Monitoring System Traffic Count *(biennially, all compliant to date)*
- Complete Streets policy compliance and resolution *(all compliant)*

* For OBAG County Program Cycle 4, MTC is continuing all of the requirements with some clarifications, such as the need to update the Local Roadway Safety Plan every five years.

OBAG project delivery requirements include deadlines for Field Review, Request for Authorization (RFA), FHWA Authorization to Proceed (E-76), and Contract Advertisement and Award, as well as invoicing frequencies. After MTC's January 31 obligation deadline, sponsors can advance a project not originally included in the FY 25-26 AOP to submit their RFAs to Caltrans (subject to the remaining Obligation Authority for the region) but no later than June 17, 2026. Following the obligation, sponsors must submit the first invoice within 6 months, receive reimbursement from Caltrans within 9 months, and implement quarterly invoicing thereafter.

OBAG project delivery status, as shown in the OBAG County Program Obligation Status Report (Attachment A), indicates that five projects are proceeding to access the OBAG funds in FY 26-27 or later. FY 26-27 is the final year of OBAG 3, and any OBAG 3 funds unobligated after the regoinal deadline of 1/31/27 may be reprogrammed by MTC to other projects. Project sponsors are to report to Alameda CTC any actual or potential delivery issues as soon as possible in order to allow sufficient time to avoid any loss of funds. Potential solutions may include reprogramming OBAG 3 funds from projects that cannot meet MTC's obligation deadline to projects that can obligate the funds within the required timelines. Alameda CTC is also working with sponsors and MTC to explore the possibility of an extension.

Fiscal Impact: There is no fiscal impact. This is an information item only.

Attachment:

A. Alameda County OBAG County Program Obligation Status Report, September 2026

One Bay Area Grant (OBAG) County Program Obligation Status Report - Projects with Unobligated OBAG Funds

Project status updates received through 9/18/26 *(changes from the prior report are highlighted in blue)*

Index	Sponsor	Project	TIP ID	OBAG Cycle	Remaining Unobligated Balance	Unobligated Phase	Unobligated Prog Year	Annual Obligation Deadline [2]	Next Delivery Milestone	Design & ROW Cert Complete (RTL)	Submit Con RFA/ FTA Transfer Req	Con Start (award)	Project Completion (accept contract)	Housing Element Compliance	Rezoning Requirement Due	Delivery Status Notes / Risk
1	Alameda CTC	East Bay Greenway MM Phase 1 Lake Merritt-Bayfair - E. 14th (from San Leandro Blvd to Bayfair Dr)	ALA230007	3	15,941,000	Con	2027	1/31/27	Complete Design	Feb. 2027	Mar. 2027	Jun. 2027	Dec. 2030	n/a	n/a	FY 26-27 is the last year of OBAG 3. Alameda CTC is monitoring the schedule closely to ensure the OBAG funds are obligated within federal FY 26-27.
2	Newark	Old Town Streetscape and Complete Streets	ALA230203	3	5,141,000	Con	2027	1/31/27	Complete Env	Sep. 2026	Sep. 2026	Winter 2026	Early 2028	Yes	Completed	
3	Alameda County	Upper San Lorenzo Creekway Trail	ALA230205	3	9,621,000	Con	2027	1/31/27	Complete Env	Jul. 2027	Oct. 2027	Apr. 2028	Jun. 2029	Yes	Completed	FY 26-27 is the last year of OBAG 3. Sponsor is working with Alameda CTC and MTC to seek extension.
4	Alameda CTC / Albany	Jackson Street Parallel Bike Improvements	ALA230233	3	1,000,000	Con	2027	1/31/27	Complete Design	Sep. 2026	Dec. 2026	Apr. 2027	Feb. 2028	n/a	n/a	
5	MTC	West Oakland Link	ALA130030	3	4,200,000	Con	2027	1/31/27	Complete Design	Feb. 2027	May 2027	Aug. 2027	Feb. 2030	n/a	n/a	Also has OBAG 3 Regional funds of $1.9m.

Sorted by Prog Year > Sponsor > Project

Total Unobligated **35,903,000**

Total OBAG 2 Funds [1]	Obligated to Date [2]	Remaining Balance
88,409,000	100%	0%
Total OBAG 3 Funds [1]	**Obligated to Date [2]**	**Remaining Balance**
74,163,820	52%	48%

Notes:

1. Total OBAG fund amounts include County Transportation Agency Planning/Programming funds ($8.803M for OBAG 2 and $7.505M for OBAG 3).

2. Obligated projects and programming info are shown on the next page. Any OBAG 3 funds remaining unobligated after January 31, 2027, may be reprogrammed to other projects.

OBAG Obligation Status Report - Obligated OBAG Funding

Obligated through 9/18/26 *(changes from the prior report are highlighted in blue)*

Index	Sponsor	Project	TIP ID	Cycle	OBAG 2 $ (Original Program)	OBAG 2 $ (2021 SSMQ)	OBAG 3	Obligated to Date	Project Completion (actual or *planned*)
1	AC Transit	AC Transit Quick Build Transit Lanes	ALA210018	2		$ 954,000		$ 954,000	7/7/25
2	AC Transit	Tempo Quick Build Transit Lane Delineation	ALA210017	2		$ 300,000		$ 300,000	2/28/25
4	Alameda	Alameda Grand Street Pavement Rehabilitation	ALA170074	2	$ 827,000			$ 827,000	*12/31/26*
5	Alameda	Central Avenue Safety Improvements	ALA170049	2, 3	$ 3,487,000		$ 2,325,000	$ 5,812,000	*12/31/26*
6	Alameda	Clement Avenue Complete Streets	ALA170073	2	$ 5,018,000			$ 5,018,000	9/2/25
7	Alameda County	Alameda Co-Various Streets and Roads Preservation	ALA130018	2	$ 3,950,000			$ 3,950,000	12/31/23
8	Alameda County	Anita Ave Safe and Accessible Route to School & Transit	ALA190019	2		$ 2,000,000		$ 2,000,000	3/31/24
10	Alameda County	Meekland Avenue Corridor Improvement, Phase II	ALA190019	2	9,300,000			$ 9,300,000	*12/31/27*
11	Alameda CTC	Alameda County Safe Routes to School	ALA110033	2	$ 7,919,000	$ 1,500,000		$ 9,419,000	6/30/23
12	Alameda CTC	Alameda County Safe Routes to School	ALA110033	2, 3	$ 1,267,000		$ 8,883,000	$ 10,150,000	6/30/26
13	Alameda CTC	San Pablo Avenue Parallel Bike Network	ALA230010	3			$ 12,597,820	$ 12,597,820	*6/30/28*
14	Albany	San Pablo Ave & Buchanan St Pedestrian Imps.	ALA170088	2	$ 340,000			$ 340,000	7/25/25
15	BART	BART Fare Collection Equipment (for East Bay Greenway Segment II)	ALA090065	2		$ 1,000,000		$ 1,000,000	7/30/25
16	Berkeley	Southside Complete Streets & Transit Improvement	ALA170067	2	$ 8,335,000			$ 8,335,000	10/30/25
17	Dublin	Dublin Blvd Rehabilitation	ALA170062	2	$ 661,000			$ 661,000	11/16/23
18	Emeryville	Frontage Rd, 65th St and Powell St Pavement Maint.	ALA170072	2	$ -			$ -	n/a
19	Fremont	City of Fremont Pavement Rehabilitation	ALA170069	2	$ 2,760,000			$ 2,760,000	7/21/20
20	Fremont	Fremont Boulevard/Grimmer Boulevard Protected Intersection	ALA210015	2		$ 1,415,000		$ 1,415,000	6/30/24
21	Fremont	Fremont Boulevard/Walnut Avenue Protected Intersection	ALA210014	2		$ 1,271,000		$ 1,271,000	6/30/24
22	Fremont	Centerville Complete Streets Upgrade of Relinquished SR84	ALA170076	2	$ 7,695,000			$ 7,695,000	*11/30/26*
23	Hayward	Winton Ave Complete Street	ALA170066	2	$ 88,000			$ 88,000	7/31/23
24	Hayward	Hayward - Main Street Complete Street	ALA170065	2	$ 1,675,000			$ 1,675,000	6/29/26
25	LAVTA	LAVTA Passenger Facilities Enhancements	ALA210016	2		$ 2,000,000		$ 2,000,000	*5/31/27*
26	Livermore	Livermore Pavement Rehabilitation - MTS Routes	ALA170068	2	$ 1,382,000			$ 1,382,000	2/15/22
27	Newark	Thornton Avenue Pavement Rehabilitation	ALA170061	2	$ 592,000			$ 592,000	*9/30/26*
28	Oakland	Oakland Various Streets Improvements	ALA170064	2	$ 4,895,000			$ 4,895,000	9/12/23
29	Oakland	Oakland 14th Street Complete Streets	ALA170043	2		$ 1,000,000		$ 1,000,000	*2/13/27*
30	Oakland	Lakeside Family Streets	ALA170063	2	$ 4,792,000			$ 4,792,000	*7/31/27*
31	Piedmont	Piedmont - Oakland Avenue Improvements	ALA170084	2	$ 168,000			$ 168,000	11/21/22
32	Pleasanton	Pavement Rehabilitation Hacienda Business Park	ALA170070	2	$ 1,095,000			$ 1,095,000	4/6/21
33	San Leandro	San Leandro Washington Avenue Rehabilitation	ALA170075	2	$ 1,048,000			$ 1,048,000	3/1/24
34	Union City	Union City-Dyer Street Pavement Rehabilitation	ALA170071	2	$ 872,000			$ 872,000	6/14/22

Sorted by Sponsor > Project

Total to Projects	**$ 68,166,000**	**$ 11,440,000**	**$ 30,755,820**	**$ 110,361,820**
CTA Planning/Programming	$ 8,289,000	$ 514,000	$ 7,505,000	$ 16,308,000
Total Obligated	**$ 76,455,000**	**$ 11,954,000**	**$ 38,260,820**	**$ 126,669,820**

Memorandum

5.1

1111 Broadway, Suite 800, Oakland, CA 94607 • 510.208.7400 • www.AlamedaCTC.org

DATE:	September 24, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	John Nguyen, Director of Programming and Project Controls Christine Shin, Senior Program Analyst Seon Joo Kim, Senior Program Analyst
SUBJECT:	Approve Nominations for the 2028 Comprehensive Investment Plan – One Bay Area Grant Cycle 4 County and Community Action Resource & Empowerment Programs

Recommendation

It is recommended that the Commission approve the recommended nominations for the federal One Bay Area Grant Cycle 4 (OBAG 4) County and the regional Community Action Resource & Empowerment Programs.

Summary

This item presents the first phase of the 2028 Comprehensive Investment Plan (CIP) programming process, including staff recommendations to nominate eleven (11) projects for OBAG 4 funds and one (1) project for CARE funds to the Metropolitan Transportation Commission (MTC). MTC is expected to adopt the final OBAG 4 county programs of projects in early 2027. Projects not selected for OBAG 4 or CARE funding will be considered during the second phase of the 2028 CIP programming process, with recommendations for the remaining CIP funds anticipated in May 2027.

Background

Alameda CTC programs and allocates transportation funding through its CIP, a biennial process that coordinates multiple funding sources into a single programming cycle to advance the goals of the Countywide Transportation Plan and voter-approved transportation expenditure plans.

On May 28, 2026, Alameda CTC released the 2028 CIP Call for Projects, making approximately $200 million available from locally administered fund sources, federal OBAG 4 funds, and regional CARE funds. By the July 27, 2026 application deadline, Alameda CTC had received sixty-eight (68) applications requesting approximately $272.9 million.

To align with the procedures and timelines of the available funding sources, the 2028 CIP programming recommendations will be developed in two phases. The first major milestone is the Commission's consideration of OBAG 4 and CARE - Community-Based Transportation Plan Project Development Technical Assistance (CARE CBTP-TA) project nominations that are required to be submitted to MTC by October 31, 2026 (the subject of this item). Following MTC's final determination of OBAG and CARE funding awards, projects that are not selected for those funds will be evaluated for other CIP funding consideration.

For the OBAG 4 program evaluation, twenty-five (25) of the sixty-eight (68) CIP applications requested OBAG 4 funding consideration. These applications were initially screened for consistency with the 2026 Countywide Transportation Plan and evaluated using the Commission-approved criteria and requirements for the 2028 CIP, OBAG 4, and CARE programs, adopted in May 2026.

Alameda CTC staff recommends nominating a program of projects for OBAG 4 funding achieving the $77.7 million Alameda County OBAG 4 target level prescribed by MTC. This includes eleven (11) projects nominated for funding. Should additional OBAG 4 funding capacity become available, the nomination lists also includes three additional contingency projects as identified in Attachment A and B.

Additionally, the OBAG 4 nomination includes funding for countywide priorities, including $9.2 million for the Alameda Countywide Safe Routes to School (SR2S) Program and $4.0 million for County Transportation Agency (CTA) planning and programming activities. These funds will support required countywide planning, programming, and monitoring functions.

For the CARE Program, staff recommends one (1) project for the $3.1 million available in CARE CBTP-TA funding as identifed in Attachment C.

Following submission of Alameda County's nominations, MTC will evaluate the proposed projects alongside nominations from the other Bay Area counties and is expected to adopt the final OBAG 4 county programs of projects in early 2027.

Following MTC's action, Alameda CTC will evaluate projects not selected for OBAG 4 or CARE funding, as currently shown in Attachment D, for consideration under the remaining CIP funding sources, including local funds and CARE Project-Based Initiative (PBI), with recommendations to be presented in May 2027.

Fiscal Impact

There is no fiscal impact. This item is for information only.

Attachments:

A. OBAG 4 Nomination List
B. OBAG 4 Nominations Ranking by Category
C. CARE CBTP-TA Nomination List
D. Summary of OBAG 4 and CARE Recommendations, and Remaining Applications under Future Consideration

2028 Comprehensive Investment Plan

One Bay Area Grant Cycle 4 (OBAG 4) County Program Nominations

BICYCLE AND PEDESTRIAN IMPROVEMENTS				
Rank	**Sponsor**	**Project**	**Request Amount**	**Nomination Amount**
1	City of Oakland	73rd Avenue Active Routes to Transit	$ 9,294,000	$ 9,294,000
2	City of Berkeley	Sacramento Crossings Improvement Project	$ 10,000,000	$ 932,000
3	City of Oakland	8th Street Corridor Improvements	$ 10,000,000	$ 10,000,000
4	Alameda CTC	San Pablo Avenue Bus and Bike Lanes Project	$ 10,000,000	$ 10,000,000
5	Alameda CTC	East Bay Greenway Multimodal Phase 1 – Hayward	$ 10,000,000	$ 10,000,000
6	City of Fremont	East Bay Greenway Trail (Irvington BART to Fremont BART)	$ 5,000,000	$ 5,000,000
7	City of Livermore	SR-84 Trail Overcrossing and Connection	$ 3,188,000	$ 3,188,000
8	City of Fremont	Dumbarton Bridge to Quarry Lakes Trail - Segment C (I-880/Decoto Interchange) Project	$ 10,000,000	$ 5,429,000
9	City of Oakland	Quick Build Safety Treatments at Uncontrolled Crosswalks on Multilane Roadways	$ 10,000,000	Contingency Project
10	City of Albany	Pierce-Cleveland Connector Path	$ 6,618,000	Contingency Project
11	City of Oakland	Oakland Estuary Bay Trail Connections	$ 10,000,000	Contingency Project
		SUBTOTAL BICYCLE/PEDESTRIAN	**$ 94,100,000**	**$ 53,843,000**

TRANSIT				
Rank	**Sponsor**	**Project**	**Request Amount**	**Nomination Amount**
1	BART	BART Wayfinding Improvements	$ 4,631,000	$ 4,631,000
2	LAVTA	On-Board Security Enhancements	$ 1,050,000	$ 1,050,000
3	AC Transit	Zero Emission Bus Maintenance Bay Upgrades Project	$ 5,000,000	$ 5,000,000
		SUBTOTAL TRANSIT	**$ 10,681,000**	**$ 10,681,000**

COUNTYWIDE PRIORITIES				
No.	**Sponsor**	**Project**	**Request Amount**	**Nomination Amount**
1	Alameda CTC	Safe Routes to School FY 2026-27 & 2027-28 [2]	$ 3,500,000	$ 3,500,000
2	Alameda CTC	Safe Routes to School FY 2028-29 & 2029-30	$ 5,700,000	$ 5,700,000
3	Alameda CTC	CTA Planning Augmentation	$ 4,000,000	$ 4,000,000
		SUBTOTAL COUNTYWIDE PRIORITIES	**$ 13,200,000**	**$ 13,200,000**

Total Bike/Ped and Transit Program Nominations	**$ 104,781,000**	**$ 64,524,000**
Total County Priorities Nomination		**$ 13,200,000**
TOTAL OBAG 4 PROGRAM NOMINATION [3]		**$ 77,724,000**

Notes

1 The three bike/ped projects ranking 9-11, sponsored by Albany and Oakland are designated as OBAG 4 contingency projects.

2 OBAG 4 programming approved by Commission on 12/11/2025.

3 MTC requires the County Transportation Agencies to nominate 120% of the County target share of the OBAG 4 County Program to support their evaluation options. Depending on the outcome of MTC's evaluation, Alameda County may or may not receive the additional 20% share.

2028 Comprehensive Investment Plan

One Bay Area Grant Cycle 4 (OBAG 4) County Program Nominations by Categories

BICYCLE AND PEDESTRIAN IMPROVEMENTS				
Rank	**Sponsor**	**Project**	**Request Amount**	**OBAG 4 Nomination Amount**
1	City of Oakland	73rd Avenue Active Routes to Transit	$ 9,294,000	$ 9,294,000
2	City of Berkeley	Sacramento Crossings Improvement Project	$ 10,000,000	$ 932,000
3	City of Oakland	8th Street Corridor Improvements	$ 10,000,000	$ 10,000,000
4	Alameda CTC	San Pablo Avenue Bus and Bike Lanes Project	$ 10,000,000	$ 10,000,000
5	Alameda CTC	East Bay Greenway Multimodal Phase 1 – Hayward	$ 10,000,000	$ 10,000,000
6	City of Fremont	East Bay Greenway Trail (Irvington BART to Fremont BART)	$ 5,000,000	$ 5,000,000
7	City of Livermore	SR-84 Trail Overcrossing and Connection	$ 3,188,000	$ 3,188,000
8	City of Fremont	Dumbarton Bridge to Quarry Lakes Trail - Segment C (I-880/Decoto Interchange) Project	$ 10,000,000	$ 5,429,000
9	City of Oakland	Quick Build Safety Treatments at Uncontrolled Crosswalks on Multilane Roadways	$ 10,000,000	Contingency Project
10	City of Albany	Pierce-Cleveland Connector Path	$ 6,618,000	Contingency Project
11	City of Oakland	Oakland Estuary Bay Trail Connections	$ 10,000,000	Contingency Project
12	City of Dublin	Dublin Boulevard Extension Phase 1A	$ 10,000,000	$ -
13	City of Newark	2027 Cedar Boulevard Pedestrian Improvements	$ 1,200,000	$ -
14	City of Livermore	East Avenue Improvements	$ 2,775,000	$ -
15	City of San Leandro	Regional Emergency Stabilization for Coastal Utility and Emergency Access (RESCUE)	$ 3,749,000	$ -
16	City of Livermore	Citywide Traffic Signal Upgrade and Dashboard	$ 4,566,000	$ -
		SUBTOTAL BICYCLE/PEDESTRIAN	**$ 116,390,000**	**$ 53,843,000**

TRANSIT				
Rank	**Sponsor**	**Project**	**Request Amount**	**OBAG 4 Nomination Amount**
1	BART	BART Wayfinding Improvements	$ 4,631,000	$ 4,631,000
2	LAVTA	On-Board Security Enhancements	$ 1,050,000	$ 1,050,000
3	AC Transit	Zero Emission Bus Maintenance Bay Upgrades Project	$ 5,000,000	$ 5,000,000
4	AC Transit	International Boulevard Transit-Lane Delineation Project (Phase 2 Project)	$ 8,252,000	$ -
5	LAVTA	Atlantis Facility Zero Emission Bus Infrastructure	$ 7,000,000	$ -
6	AC Transit	State-of-the-Art Bus Lifts	$ 7,500,000	$ -
7	AC Transit	AC Transit Next Generation Digital Signage Pilot	$ 375,000	$ -
8	LAVTA	CAD/AVL System Replacement and Upgrade	$ 1,875,000	$ -
9	Port of Oakland	OAK Clean Community Connections: Cleaner Ways to Work, Greener Ways to Travel Project	$ 8,455,000	$ -
		SUBTOTAL TRANSIT	**$ 44,138,000**	**$ 10,681,000**

COUNTYWIDE PRIORITIES				
No.	**Sponsor**	**Project**	**Request Amount**	**OBAG 4 Nomination Amount**
1	Alameda CTC	Safe Routes to School FY 2026-27 & 2027-28 [2]	$ 3,500,000	$ 3,500,000
2	Alameda CTC	Safe Routes to School FY 2028-29 & 2029-30	$ 5,700,000	$ 5,700,000
3	Alameda CTC	CTA Planning Augmentation	$ 4,000,000	$ 4,000,000
		SUBTOTAL COUNTYWIDE PRIORITIES	**$ 13,200,000**	**$ 13,200,000**

Total Bike/Ped and Transit Program Nominations	**$ 160,528,000**	**$ 64,524,000**
Total County Priorities Nomination		**$ 13,200,000**
TOTAL OBAG 4 PROGRAM NOMINATION [3]		**$ 77,724,000**

Notes

1 The three bike/ped projects ranking 9-11, sponsored by Albany and Oakland are designated as OBAG 3 contingency projects.

2 OBAG 4 programming approved by Commission on 12/11/2025.

3 MTC requires the County Transportation Agencies to nominate 120% of the County target share of the OBAG 4 County Program to support their evaluation options. Depending on the outcome of MTC's evaluation, Alameda County may or may not receive the additional 20% share.

2028 Comprehensive Investment Plan

Community Action Resource & Empowerment (CARE) Nominations

CARE Community-Based Transportation Plan Technical Assistance (CBTP-TA) Nomination				
Index	**Sponsor**	**Project**	**Amount Requested**	**Nomination Amount**
1	City of Hayward	Safe Streets Hayward - Tennyson Corridor Project	$ 3,105,000	$ 3,092,700
		SUBTOTAL CARE CBTP-TA	**$ 3,105,000**	**$ 3,092,700**

CARE Participatory Budgeting and Implementation (PBI) - Preliminary Nomination *(Action Deferred to Spring 2027)* [1]				
Index	**Sponsor**	**Project**	**Amount Requested**	**Preliminary Nomination Amount**
1	City of San Leandro	Fairway Drive Traffic Calming	$ 1,394,250	$ 1,394,250
2	City of Hayward	Safe Routes to School Implementation	$ 1,000,000	$ 271,050
		SUBTOTAL TRANSIT	**$ 2,394,250**	**$ 1,665,300**

TOTAL CARE PROGRAM	**$ 5,499,250**	**$ 4,758,000**

	Capacity	Nomination
CARE CBTP-TA	$ 3,092,700	$ 3,092,700
CARE PBI[1]	$ 1,665,300	$ 1,665,300
TOTAL CARE (CBTP-TA + PBI[1])	**$ 4,758,000**	**$ 4,758,000**

Notes

1 CARE PBI projects will be nominated by Alameda CTC to the Commission in May 2027 and subsequently to MTC by June 30, 2027, to align with MTC's requirement that projects be construction-ready at the time of MTC nomination. The preliminary nominations are contingent upon the sponsors' confirmation of meeting the eligibility requirements at the time of nomination.

2028 Comprehensive Investment Plan

OBAG 4 and CARE Program Recommendations and Remaining Applications for Future Consideration

A. OBAG 4 AND CARE PROGRAM RECOMMENDATIONS

OBAG 4 Nominations

Index	Sponsor	Project	Request Amount	Nomination Amount
1	AC Transit	Zero Emission Bus Maintenance Bay Upgrades Project	$ 5,000,000	$ 5,000,000
2	Alameda CTC	East Bay Greenway Multimodal Phase 1 – Hayward	$ 10,000,000	$ 10,000,000
3	Alameda CTC	San Pablo Avenue Bus and Bike Lanes Project	$ 10,000,000	$ 10,000,000
4	BART	BART Wayfinding Improvements	$ 4,631,000	$ 4,631,000
5	City of Albany	Pierce-Cleveland Connector Path	$ 6,618,000	Contingency Project
6	City of Berkeley	Sacramento Crossings Improvement Project	$ 10,000,000	$ 932,000
7	City of Fremont	Dumbarton Bridge to Quarry Lakes Trail - Segment C (I-880/Decoto Interchange) Project	$ 10,000,000	$ 5,429,000
8	City of Fremont	East Bay Greenway Trail (Irvington BART to Fremont BART)	$ 5,000,000	$ 5,000,000
9	City of Livermore	SR-84 Trail Overcrossing and Connection	$ 3,188,000	$ 3,188,000
10	City of Oakland	73rd Avenue Active Routes to Transit	$ 9,294,000	$ 9,294,000
11	City of Oakland	8th Street Corridor Improvements	$ 10,000,000	$ 10,000,000
12	City of Oakland	Oakland Estuary Bay Trail Connections	$ 10,000,000	Contingency Project
13	City of Oakland	Quick Build Safety Treatments at Uncontrolled Crosswalks on Multilane Roadways	$ 10,000,000	Contingency Project
14	LAVTA	On-Board Security Enhancements	$ 1,050,000	$ 1,050,000
		Total OBAG 4 Nominations	**$ 104,781,000**	**$ 64,524,000**

*Sorted by Sponsor

OBAG 4 COUNTYWIDE PRIORITIES

Index	Sponsor	Project	Request Amount	Nomination Amount
1	Alameda CTC	Safe Routes to School FY 2026-27 & 2027-28	$ 3,500,000	$ 3,500,000
2	Alameda CTC	Safe Routes to School FY 2028-29 & 2029-30	$ 5,700,000	$ 5,700,000
3	Alameda CTC	CTA Planning Augmentation	$ 4,000,000	$ 4,000,000
		Total OBAG 4 Countywide Priorities Nominations	**$ 13,200,000**	**$ 13,200,000**

CARE NOMINATIONS

Index	Sponsor	Project	Request Amount	Nomination Amount
1	City of Hayward	Safe Streets Hayward - Tennyson Corridor Project	$ 3,105,000	$ 3,092,700
2	City of San Leandro	Fairway Drive Traffic Calming	$ 1,394,250	$ 1,394,250
3	City of Hayward	Safe Routes to School Implementation	$ 1,000,000	$ 271,050
		Total CARE Nominations	**$ 5,499,250**	**$ 4,758,000**

B. REMAINING APPLICATIONS FOR FUTURE FUNDING CONSIDERATION

Index	Sponsor	Project	Request Amount
1	AC Transit	AC Transit Next Generation Digital Signage Pilot	$ 375,000
2	AC Transit	International Boulevard Transit-Lane Delineation Project (Phase 2 Project)	$ 8,252,000
3	AC Transit	State-of-the-Art Bus Lifts	$ 7,500,000
4	Alameda County	East Bay Greenway Multimodal Project: Bayfair to 162nd Avenue	$ 8,900,000
5	Alameda County	Niles Canyon Trail Phase 1	$ 1,785,000
6	Alameda CTC	Countywide Technology Initiative	$ 750,000
7	Alameda CTC	Hesperian & Lewelling Complete Streets Project	$ 2,902,500
8	BART	Ashby TOD Mobility Enhancements Project	$ 10,000,000
9	BART	BART LED Lighting Upgrades	$ 1,875,000
10	City of Alameda	Alameda High School SSA Implementation	$ 359,000
11	City of Alameda	Grand Street Safety Improvements: Phase 3	$ 1,405,000
12	City of Alameda	Neighborhood Greenways Phase 2 Implementation	$ 2,010,000
13	City of Alameda	Priority Plan Implementation with Paving: West End Corridors	$ 1,050,000
14	City of Alameda	Wooden Bridge Replacement Feasibility Study	$ 300,000
15	City of Albany	Albany Safe Routes to Schools	$ 650,000
16	City of Albany	Solano Access and Safety Improvements	$ 2,900,000
17	City of Berkeley	North and West Berkeley Safe Routes to Schools	$ 914,025
18	City of Dublin	2027-2028 Pedestrian Improvements for Annual Street Resurfacing	$ 750,000
19	City of Dublin	Dublin Boulevard Extension Phase 1A	$ 10,000,000
20	City of Emeryville	Emery Go-Round Operating Expenses (FY 27/28 & 28/29)	$ 1,000,000
21	City of Fremont	Centerville Equity Priority Community Safe and Smart Corridor Project	$ 10,000,000
22	City of Fremont	Dumbarton Bridge to Quarry Lakes Trail - Segment A Project	$ 3,000,000
23	City of Fremont	Fremont Blvd Active Transportation Improvement (Nicolet Avenue to Alder Ave)	$ 750,000
24	City of Hayward	A Street Corridor Signal Interconnect & Advanced Traffic Management System	$ 3,738,000
25	City of Livermore	Citywide Traffic Signal Upgrade and Dashboard	$ 4,566,000
26	City of Livermore	East Avenue Improvements	$ 2,775,000
27	City of Newark	2027 Cedar Boulevard Pedestrian Improvements	$ 1,200,000
28	City of Oakland	San Leandro Street & 39th Avenue ASCEND School Safety Improvements	$ 1,000,000
29	City of Piedmont	2027 Pedestrian Safety Improvements Project	$ 1,101,000
30	City of Pleasanton	City of Pleasanton Transportation Technology Update	$ 1,125,000
31	City of Pleasanton	I-580 Overcrossing Bicycle and Pedestrian Improvements	$ 4,462,500
32	City of Pleasanton	I-680/Sunol Boulevard Interchange Modernization - Phase 1	$ 2,000,000
33	City of Pleasanton	West Las Positas Multimodal Reconstruction - Phase 2	$ 7,050,000
34	City of San Leandro	Downtown Pedestrian Lighting	$ 862,500
35	City of San Leandro	LINKS Shuttle Operations	$ 489,000
36	City of San Leandro	Regional Emergency Stabilization for Coastal Utility and Emergency Access (RESCUE)	$ 3,749,000
37	City of San Leandro	SR2S Pedestrian Safety Enhancements	$ 495,000
38	City of Union City	Alvarado Niles Road Complete Street Lighting Improvements Project Phase I	$ 2,100,000

B. REMAINING APPLICATIONS FOR FUTURE FUNDING CONSIDERATION

Index	Sponsor	Project	Request Amount
39	City of Union City	Bicycle & Pedestrian Master Plan Update	$ 125,000
40	City of Union City	Guy Emanuele Jr. Elementary School Pedestrian and Bicycle Safety Improvement	$ 300,000
41	City of Union City	Union City Transit Facility Upgrades	$ 2,778,000
42	City of Union City	Union City Transit FTA Funded CNG Bus Procurement	$ 800,000
43	LAVTA	Atlantis Facility Zero Emission Bus Infrastructure	$ 7,000,000
44	LAVTA	CAD/AVL System Replacement and Upgrade	$ 1,875,000
45	LAVTA	Route 30R Operations FY28 & FY29	$ 500,000
46	Port of Oakland	Green Power Microgrid Project	$ 10,000,000
47	Port of Oakland	OAK Clean Community Connections: Cleaner Ways to Work, Greener Ways to Travel Project	$ 8,455,000
48	SJRRC	ACE PIDS/Wayfinding/Signage Project	$ 1,337,000
49	SJRRC	Fremont Platform	$ 9,000,000
50	SJRRC	LAVTA Shuttle Operations	$ 289,000
51	Valley Link	Valley Link	$ 6,000,000
		Total Applications for Future Funding Consideration	**$ 162,599,525**

*Sorted by Sponsor

Notes

1. Projects not selected for OBAG or CARE by MTC will be considered for future available funding through the 2028 CIP.

ALAMEDA COUNTY TRANSPORTATION COMMISSION

2028 Comprehensive Investment Plan

One Bay Area Grant Cycle 4 and Community Action Resource & Empowerment Project Nominations

A presentation to the Alameda County Technical Advisory Committee

Alameda CTC Staff

October 1, 2026

Comprehensive Investment Plan (CIP)

- Coordinates the programming of the various fund sources administered by or programmed through Alameda CTC (e.g., Measure B/BB, VRF, TFCA, OBAG, STIP, CARE)
- Includes strategic investments supporting countywide vision and goals
- Spans a five-year programming horizon, with a two-year allocation window

2028 CIP/OBAG 4 Call for Projects - Funding

2028 CIP Fund Estimate		
Program Category	**Fund Sources**	**Amount** (in millions)
CIP Discretionary Programs		
Bicycle and Pedestrian Program	MB Countywide Bike/Ped Discretionary Program MBB Bike/Ped Discretionary Funds VRF Bike/Ped Discretionary Funds	$31.0
Transit Program	MB Express Bus VRF Transit for Congestion Relief Program	$21.0
Community and Transit Oriented Development	MBB Community Development Investment Program	$35.0
Technology Program	MBB Technology, Innovation and Development VRF Discretionary Technology Funds	$20.0
Freight and Economic	MBB Freight and Economic Development Program	$10.0
Three Major Trails	MBB Three Major Trail Program Funds	$15.0
Multiple Program Eligibilities	I-580 Toll Revenues Transportation Fund for Clean Air (TFCA) One Bay Area Grant Program (OBAG) Community Action Resource and Empowerment (CARE)	$68.0
	Total 2028 CIP Fund Estimate	**$200.0**

2028 CIP/OBAG Applications Received

Program Eligibility	Number of Applications	Amount Requested (Millions)
Requested federal funding/OBAG 4 consideration*	25	$160.5
Requested only 2028 CIP local and regional funding sources	43	$112.4
Total	**68**	**$272.9**

** Projects were evaluated for OBAG 4 funds based on Project Sponsor's application request for federal OBAG funding consideration.*

2028 CIP Project Selection Criteria

(Commission Adopted, May 28, 2026)

General CIP Criteria	Score Scale	Criteria Weight
A. Project Readiness	**40**	**40%**
B. Project Need/Benefits:		
B.1 - General Benefits (connectivity, access, state of good repair, environment, innovation, economic growth)	*10*	*10%*
B.2 – CTP Goal: Equity	*10*	*10%*
B.3 – CTP Goal: Safety	*10*	*10%*
B.4 – CTP Goal: HIN and PSN	*5*	*5%*
B.5 – CTP Goal: Climate	*10*	*10%*
B.6 – CTP Goal: Economic Vitality	*5*	*5%*
Total Need/ Benefits	**50**	**50%**
C. Matching Funds	**10**	**10%**
Total	**100**	**100%**

2028 CIP Two-Step Programming Process

Step 1

OBAG 4 Actions

Alameda CTC Staff Recommendation and Commission-adoption of OBAG 4 / CARE CBTP-TA Project Nomination List due to MTC 10/31/26

MTC adopts OBAG 4 / CARE CBTP-TA Program for Region

October 2026 | December 2027 | Early 2027 | May 2027

Step 2

Alameda CTC Staff Provides remaining 2028 CIP Recommendation

2028 CIP Action

One Bay Area Grant Cycle 4 (OBAG 4)

MTC's policy and programming framework for investing certain federal funding for FYs 26-27 through 29-30

- Collaboratively implements *Plan Bay Area* priorities through County and regional programs
- Focuses transportation investments within Priority Development Areas (PDAs) and Transit-Oriented Communities (TOCs, new this cycle)
- Requires jurisdictions to comply with certain federal, state and regional policies
- For County Program, requires CTAs to nominate competitively selected projects up to 120% of the County target

Projects Nominated for MTC's OBAG 4 Funds
(Attachment A)

OBAG 4 Programming Capacity	Recommended OBAG 4 Nominations (8 Bike/Ped and 2 Transit Projects) (in Millions)			
120% Target Amount	**Bike/Ped Projects**	**Transit Projects**	**Countywide Planning/SR2S Priorities**	**Total Nominated**
$77.7	$53.8	$10.7	$13.2	**$77.7**

- *Projects not nominated for OBAG 4 funding and OBAG 4 nominated projects not awarded funds by MTC will continue to be considered for the available local 2028 CIP funding sources.*

Projects Nominated for MTC's OBAG 4 Funds

Bicycle & Pedestrian Projects

Rank	Agency	Project Title	OBAG 4 $ (Millions)
1	City of Oakland	73rd Avenue Active Routes to Transit	$9.3
2	City of Berkeley	Sacramento Crossings Improvement Project	$0.9
3	City of Oakland	8th Street Corridor Improvements	$10.0
4	Alameda CTC	San Pablo Avenue Bus and Bike Lanes Project	$10.0
5	Alameda CTC	East Bay Greenway Multimodal Phase 1 – Hayward	$10.0
6	City of Fremont	East Bay Greenway Trail (Irvington BART to Fremont BART)	$5.0
7	City of Livermore	SR-84 Trail Overcrossing and Connection	$3.2
8	City of Fremont	Dumbarton Bridge to Quarry Lakes Trail - Segment C (I-880/Decoto Interchange) Project	$5.4
		Total OBAG 4 Bike/Ped Nominations	**$53.8**

Projects Nominated for MTC's OBAG 4 Funds

Transit Projects

Rank	Agency	Project Title	OBAG 4 $ (Millions)
1	BART	BART Wayfinding Improvements	$4.6
2	LAVTA	On-Board Security Enhancements	$1.1
3	AC Transit	Zero Emission Bus Maintenance Bay Upgrades Project	$5.0
		Total OBAG 4 Transit Nominations	**$10.7**

OBAG 4 Contingency Projects

Agency	Project Title	Funding Request (Millions)
City of Oakland	Quick Build Safety Treatments at Uncontrolled Crosswalks on Multilane Roadways	$10.0
City of Albany	Pierce-Cleveland Connector Path	$6.6
City of Oakland	Oakland Estuary Bay Trail Connections	$10.0

Community Action Resource and Empowerment (CARE)

MTC program to support community-led transportation enhancements in EPCs

- Community-Based Transportation Plan - Project Development Technical Assistance (CBTP-TA): for Env/Design; to be nominated by October 31 (subject of this item)
- Participatory Budgeting and Implementation (PBI): limited to shovel-ready construction projects; to be nominated in Spring 2027*

CARE Program	Agency	Project Title	CARE (Millions)
CBTP-TA	City of Hayward	Safe Streets Hayward - Tennyson Corridor Project	$3.1
PBI*	City of San Leandro	Fairway Drive Traffic Calming	$1.4
	City of Hayward	Safe Routes to School Implementation	$0.3

* Preliminary nomination to align with MTC's requirement

2028 CIP Programming Schedule

Date	Milestone
May 28, 2026	Commission adopted 2028 CIP/OBAG 4 guidelines and scoring criteria/weighting and call for projects release
July 27, 2026	2028 CIP/OBAG 4 applications were due
October 2026 (Step 1)	**OBAG 4 and CARE – CBTP TA Nominations - staff recommendations to Commission** • Commission-approved nominations due to MTC by October 31, 2026
Early 2027	MTC adopts OBAG 4 & CARE - CBTP TA Program
May 2027 (Step 2)	2028 CIP (including local and remaining regional funds) - staff recommendations to Commission

Memorandum

5.2

1111 Broadway, Suite 800, Oakland, CA 94607 • 510.208.7400 • www.AlamedaCTC.org

DATE:	September 25, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	Kristen Villanueva, Director of Planning and Programs Chris G. Marks, Senior Transportation Planner Grasielita Diaz, Associate Transportation Planner
SUBJECT:	Approve the 2026 Countywide Transportation Plan and the Alameda County Mobility Needs Assessment for Older Adults and People with Disabilities

Recommendation

It is recommended that the Commission approve the 2026 Countywide Transportation Plan (CTP) and the Alameda County Mobility Needs Assessment for Older Adults and People with Disabilities.

Summary

The 2026 CTP is the culmination of almost three years of community and stakeholder discussions, technical analysis, and policy development on a shared vision of the future of transportation in Alameda County. The Plan identifies projects, programs, and concrete actions that support local, countywide, and regional priorities necessary to achieve that vision.

Since April's CTP update to this Committee, staff conducted a final round of public engagement, collaborated with partner agencies and community-based organizations to review the final recommendations, and finalized plan content. This item recommends approval of the 2026 CTP, its accompanying Project and Program List, and the Mobility Needs Assessment for Older Adults and People with Disabilities. These documents are included as Attachments A, B and C, respectively, to this staff report. A summary of the final round of engagement is included as Attachment D.

2026 CTP Recommendations and Initial Actions

The CTP includes two primary outcomes: a list of projects and programs that advance the vision over a long-term horizon and a set of more near-term strategies and actions that inform Alameda CTC's workplan. As shown in Attachment B and described in Chapter 4 of the Plan, the CTP includes over 400 projects and programs totaling $64 billion, submitted

by local jurisdictions and partner agencies—organized into 12 categories such as multimodal corridors, transit, trails, and resiliency projects, along with ongoing community programs. Inclusion in the CTP is a requirement for many funding programs and for consideration for inclusion in the Regional Transportation Plan. The last chapter of the CTP describes how strategies will be turned into action, including identifying a short-list of projects by planning area that are highly aligned with the goals and objects of the CTP and describing actions organized around the plan's priority themes.

Several of these actions are already underway through dedicated planning efforts, including the Countywide Ramp Intersection Safety Plan, the Central County Community Connections Plan, the Safe Routes to School Capital Program, and the Priority Corridors Safety Initiative, each of which seek to address key needs and actions identified in the CTP by advancing specific planning and project development initiatives.

The CTP's core recommendations are informed by a parallel and complementary planning process with Alameda County's older adults and disability communities, which allowed for more detailed discussions of the unique needs and opportunities for transportation for this segment of the population. This effort culminated in the 2026 Mobility Needs Assessment for Older Adults and People with Disabilities (e.g. Paratransit Needs Assessment or PNA). The PNA includes recommendations to improve accessible transportation services across the county. In addition to community input, the PNA incorporates feedback provided by PPLC at its November 2025 and May 2026 meetings.

Development Process and Engagement

Alameda CTC updates the CTP approximately every four to six years to respond to changing conditions and evaluate new opportunities and demands placed on the transportation system. Recommendations from the CTP inform Alameda CTC's funding and legislative advocacy, programming actions, capital project development, program delivery, and priorities for planning initiatives. It also directly feeds into regional planning led by the Metropolitan Transportation Commission (MTC).

The 2026 CTP's Policy Blueprint was adopted by the Commission in October 2024 to define goals and objectives for the plan and other agency initiatives. The CTP was developed through robust engagement with local jurisdictions and agencies, community-based organizations, public engagement, public committees, and the Commission. Across several rounds of stakeholder and community engagement in 2025 and 2026, the CTP team led community events, meetings, and collected survey responses reaching more than 6,000 in-person and digital touchpoints in five languages. To ensure the CTP reflects local needs and priorities, staff held more than 40 workshops and one-on-one discussions with local jurisdictions and agencies to define priorities and identify the projects that most meaningfully advance the goals.

This summer, Alameda CTC released public drafts of the CTP and PNA and conducted a final round of engagement to support public review. This review period generated more than 100 public comments submitted through the website or by email as well as 1,000 in-person interactions at community meetings and events. Feedback generally reinforced

priorities identified through earlier engagement and informed updates to the Final CTP and PNA as described in Attachment D.

Next Steps

After the CTP is finalized, Alameda CTC will advance the plan's strategies and associated actions—organized by immediate, near-term, and mid-term timelines—and identify efforts for collaboration with partner agencies. A concurrent update to the agency's Active Transportation Plan will provide information on how to advance strategies and actions specific to walking and bicycling. Staff plans to bring an update to the Commission on the Active Transportation Plan in early 2027.

Fiscal Impact

There is no fiscal impact. This item is for information only.

Attachments:

A. 2026 Draft Final Countywide Transportation Plan
B. 2026 Draft Final CTP Project and Program List
C. Alameda County Mobility Needs Assessment for Older Adults and People with Disabilities
D. Phase 3 Public Engagement Summary