1111 Broadway, Suite 800, Oakland, CA 94607 • PH: (510) 208-7400 • www.AlamedaCTC.org

Alameda County Technical Advisory Committee (ACTAC) Meeting Agenda
Thursday, November 5, 2026, 1:30 PM

The Commission and its Standing Committees will meet in the Mary V. King Conference Room at Alameda CTC's offices at 1111 Broadway, Suite 800, Oakland, CA 94607. The live stream of each Alameda CTC Commission and Standing Committee meeting is available for public viewing at www.alamedactc.org/all-meetings by clicking on **View Event** next to the meeting in the list of Upcoming Events.

Members of the public may submit public comments that are addressed to the Commission or Committee members on topics germane to the jurisdiction of the Alameda CTC in person by attending the meeting in Alameda CTC's offices. Alameda CTC conducts orderly meetings to fulfill its mandate. Discriminatory statements or conduct that would potentially violate the federal Civil Rights Act of 1964 and/or the California Fair Employment and Housing Act, California Penal Code sections 403 or 415 is per se disruptive to a meeting and will not be tolerated. Please see Alameda CTC's Meeting Code of Conduct for more information.

Additionally, comments may be submitted by email sent to the Clerk of the Commission at clerk@alamedactc.org, including the words "Public Comment" and the meeting to which it pertains in the email's subject line. Public comments received by 5:00 p.m. the day before the scheduled meeting will be distributed to Commissioners or Committee members before the meeting and posted on the Alameda CTC website; comments submitted after that time will be distributed to Commissioners or Committee members and posted as soon as possible.

As a convenience, members of the public may also make comments remotely during the meeting by accessing the Zoom link listed below, using the "Raise Hand" feature on their phone, tablet or other device during the relevant agenda item, and waiting to be recognized by the Chair. If calling into the meeting from a telephone, you can press the star key (*) and then the number 9 (*9) to raise/lower your hand. Comments made in person or via Zoom will generally be limited to three minutes in length, or as specified by the Chair. Alameda CTC cannot guarantee that the public's access to Zoom via phone or other device will be uninterrupted, and technical difficulties may occur from time to time. Unless required by the Brown Act, the meeting will continue despite technical difficulties for participants using the Zoom option.

Chair:	John Nguyen	Staff Liaison:	John Nguyen
		Clerk:	Sarah Sandoval

Location Information:
Alameda County Transportation Commission
Mary V. King Conference Room
1111 Broadway, Suite 800
Oakland, CA 94607

Zoom Link:
https://us06web.zoom.us/j/83823331010?pwd=QzRQSU43dUJJREt4bVdRQVc3Q01ldz09

Dial-in Information: 1 (669) 900 6833
Webinar ID: 838 2333 1010
Passcode: 232121

Meeting Agenda

1. Call to Order

2. Roll Call

3. Public Comment

3.1 Public Comment
Information

4. Consent Calendar

4.1 Approve the October 1, 2026 Alameda County Technical Advisory Committee Meeting Minutes
Action
4.1_ACTAC_Minutes_20261001.pdf

4.2 Alameda County Federal Inactive Projects Update
Information
4.2_ACTAC_ALA_Federal_Inactive_20261105.pdf

5. Regular Matters

5.1 2026 Multimodal Monitoring Update
Information
5.1_ACTAC_2026_Multimodal_Monitoring_20261105.pdf

5.2 Annual Local Business Contract Equity Program Utilization Report for Payments Processed from July 1, 2025 through June 30, 2026
Information
5.2_ACTAC_FY2025-26_CE_Utilization_ACTAC_Report_20261105.pdf

5.3 Sponsor Project Funding Agreement Monitoring Report
Information
5.3_PFA_Monitoring_Report_20261105.pdf

6. Committee Member Reports

7. Staff Reports

8. Adjournment

Next Meeting:
TBD

Notes:

- All items on the agenda are subject to action and/or change by the Commission/Committee.
- To comment on an item not on the agenda, submit a speaker card to the Clerk or follow remote

instructions listed in the agenda preamble.

- Meeting agendas and staff reports are available on the website calendar.
- Alameda CTC is located near 12th St. Oakland City Center BART station and AC Transit bus lines. Directions and parking information are available online.
- For language assistance, please call (510) 208-7475. We request at least five working days' notice to accommodate your request.
    - Para obtener asistencia de idioma, comuníquese al (510) 208-7475. Para hacer lugar a su pedido, solicitamos que nos avise con una anticipación mínima de cinco días hábiles.
    - 如需语言协助，请致电 (510) 208-7475. 请至少提前五个工作日通知，以便满足您的要求。
    - Para sa tulong sa wika, tumawag sa (510) 208-7475. Mag-abiso nang limang araw na may pasok o mas maaga para mapagbigyan ang inyong kahilingan.
    - Để được hỗ trợ ngôn ngữ, vui lòng gọi (510) 208-7475. Chúng tôi yêu cầu quý vị thông báo ít nhất năm ngày làm việc để có thể đáp ứng được yêu cầu của quý vị.
- Call (510) 208-7450 (Voice) or 1(800) 855-7100 (TTY) five days in advance of the meeting to request a sign-language interpreter.
- Call (510) 208-7400 48 hours in advance to request other accommodations or assistance at this meeting.

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1. **Call to Order**

2. **Roll Call**
   A roll call was conducted, and all members of the Alameda County Technical Advisory Committee (ACTAC) were present except for Steve Adams, Josie Aherns, Marilou Ayupan, Lt. Austin Danmeier, Anthony Fornier, Michael Gougherty, Joanna Liu, Matt Maloney, Maritoni Maravilla, Shelehia Meisner, Pierce MacDonald, Dave Sorrell, and John Xu.

   Andre Soucy attended as the alternate for Craig Raphael.

3. **Public Comment**
   There were no public comments.

4. **Consent Calendar**
   - **4.1. Approve the September 3, 2026 Alameda County Technical Advisory Committee Meeting Minutes**
   - **4.2. Alameda County Federal Inactive Projects Update**
   - **4.3. One Bay Area Grant Cycle 2 and 3 Obligation Status Update**

   Eric Hu made a motion to approve the Consent Calendar. Justin Fried seconded the motion. The motion passed with the following vote:

Yes:	*Ching, Clark, Foster, Fried, Heard, Hu, Hufstader, Midididdi, Nguyen, Novenario, Soucy, Victor, Yang, Yeamans*
No:	*None*
Abstain:	*None*
Absent:	*Adams, Aherns, Ayupan, Danmeier, Fornier, Gougherty, Liu, Maloney, Maravilla, Meisner, MacDonald, Sorrell, Xu*

5. **Regular Matters**
   - **5.1. Approve Nominations for the 2028 Comprehensive Investment Plan – One Bay Area Grant Cycle 4 County and Community Action Resource & Empowerment Programs**
     Christine Shin and Seon Joo Kim recommended that the ACTAC approve the recommended nominations for the federal One Bay Area Grant Cycle 4 County and the regional Community Action Resource & Empowerment Programs.

George Foster made a motion to approve the Consent Calendar. Susie Hufstader seconded the motion. The motion passed with the following vote:

Yes:	*Ching, Clark, Foster, Fried, Heard, Hu, Hufstader, Midididdi, Nguyen, Novenario, Soucy, Victor, Yang, Yeamans*
No:	*None*
Abstain:	*None*
Absent:	*Adams, Aherns, Ayupan, Danmeier, Fornier, Gougherty, Liu, Maloney, Maravilla, Meisner, MacDonald, Sorrell, Xu*

5.2. Approve the 2026 Countywide Transportation Plan and the Alameda County Mobility Needs Assessment for Older Adults and People with Disabilities

Chris Marks recommended that the ACTAC approve the 2026 Countywide Transportation Plan and the Alameda County Mobility Needs Assessment for Older Adults and People with Disabilities.

Catherine Clark made a motion to approve the Consent Calendar. Susie Hufstader seconded the motion. The motion passed with the following vote:

Yes:	*Ching, Clark, Foster, Fried, Heard, Hu, Hufstader, Midididdi, Nguyen, Novenario, Soucy, Victor, Yang, Yeamans*
No:	*None*
Abstain:	*None*
Absent:	*Adams, Aherns, Ayupan, Danmeier, Fornier, Gougherty, Liu, Maloney, Maravilla, Meisner, MacDonald, Sorrell, Xu*

6. Committee Members Reports

There was one member report.

7. Staff Reports

There were three staff reports.

8. Adjournment

DATE:	September 29, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	John Nguyen, Director of Programming and Project Controls Seon Joo Kim, Senior Program Analyst
SUBJECT:	Alameda County Federal Inactive Projects Update

Recommendation

This item will provide the Alameda County Technical Advisory Committee with an update on the current Caltrans Inactive Projects list (Attachment A), which identifies federal funding at risk of deobligation due to delayed invoicing, and will request that Committee members take the necessary actions to keep funding obligations active. This item is for information only.

Summary

Federal regulations require local agencies receiving federal funds to regularly invoice against each obligation and close out projects in a timely manner. Caltrans maintains a list of inactive obligations with no invoice activity for the past six months. If Caltrans does not receive an invoice during the subsequent five-month period, the project's federal funds will be at risk for deobligation unless the local agency provides proper justification. To reduce the occurrence of inactive projects, MTC requires local agencies to implement quarterly invoicing, starting with the second invoice.

ACTAC members, in coordination with Single Points of Contact, are requested to review the latest inactive projects list (Attachment A, posted on 9/25/26 and reflective of sponsor updates as of 10/19/26). Project sponsors with inactive projects are to work directly with Caltrans Local Assistance to clear the inactive invoicing status and provide periodic status updates to Alameda CTC (via email to Seon Joo Kim at sjkim@alamedactc.org) until the projects are removed from the Caltrans report.

Background

Federal and State Requirements

In response to the Federal Highway Administration's (FHWA's) requirements for processing inactive obligations, Caltrans manages federal obligations, as follows:

- If Caltrans has not received an invoice for obligated funds in over six months, the project will be deemed inactive and added to the list of Federal Inactive Obligations. The list is updated regularly on the Caltrans Inactive Projects website.
- If Caltrans does not receive an invoice within the following five months (or 11 months without invoicing), Caltrans will require local agencies to provide proper justification for inactivity (causes beyond the control of the agency, such as litigation, unforeseen utility relocations, or unforeseen environmental concerns) and establish a timeframe for invoicing.
- FHWA could deobligate the unexpended balances if the local agency does not provide justification or an invoice within the specified timeframe. The deobligation process is further detailed in FHWA's Obligation Funds Management Guide, which states that project costs incurred after deobligation are not considered allowable costs for federal participation and are therefore ineligible for future federal reimbursement.

Regional Requirements

MTC Regional Project Delivery Policy, Resolution 3606, states, *"Agencies with projects that have not been invoiced against at least once in the previous six months or have not received a reimbursement within the previous nine months have missed the invoicing/ reimbursement deadlines and are subject to restrictions placed on future regional discretionary funds and the programming of additional federal funds in the federal TIP until the project recieves a reimbursement."* Additionally, MTC may delay the obligation of currently programmed regional discretionary funding to a future year, which could impact the sponsor agency's ability to include a project in MTC's Annual Obligation Plan. Thus, agencies with inactive projects must aim for resolving their inactive status as promptly as possible to avoid restrictions on federal funds.

MTC actively monitors inactive obligations, periodically contacts project sponsors for status updates, and requires sponsor agencies to update County Transportation Agencies (Alameda CTC for Alameda County) and MTC if they cannot award/encumber the federal funds within six months of obligation. MTC also encourages sponsors to consider including funds in the Construction Engineering phase so that eligible staff costs can be invoiced if the construction contract process gets delayed.

Fiscal Impact: There is no fiscal impact. This item is for information only.

Attachment:

A. Alameda County Federal Inactive Projects List, as reported by Caltrans 9/25/26

Alameda County Inactive Obligations
(as reported by Caltrans, 9/25/26)

Project Number	Status	Agency Action Required	Agency	Project Description	Potential Deobligation Date*	Last Paid or Authorized Date	Months of No Activity	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
Unexpended Balance >$50,000											
5012144	Inactive	Project is inactive. Funds at risk. Invoice immediately. [$0 final invoice and close-out forms to be submitted in Jan./Feb. 2027. ATP post-project bike/ped counts to be collected in Jan. 2027.]	Oakland	IN OAKLAND ON 20TH ST. BETWEEN BROADWAY AND HARRISON ST. PEDESTRIAN IMPROVEMENT SIDEWALK WIDENING, BULB OUT PED CROSSWALK IMPROVE, BUFFERED CLASS 2 BIKE LANE NEW TRAFFIC SIGNAL STREET LIGHTS SIGNAGE AND MINOR LANDSCAPE. (TC)	6/18/26	6/18/25	13	7,797,062	4,157,000	4,098,327	58,672.55
5012160	Inactive	Project is inactive. Funds at risk. Invoice immediately. [Sponsor submitted a revised authorization request to reflect the bids received; pending Caltrans's approval]	Oakland	BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY REPLACE EXISTING TWO-LANE BRIDGE WITH A NEW TWO-LANE BRIDGE	12/19/26	12/19/25	7	800,000	708,240	132,512	575,728.03
5012161	Inactive	Project is inactive. Funds at risk. Invoice immediately. [Sponsor submitted a revised authorization request to reflect the bids received; pending Caltrans's approval]	Oakland	BRIDGE NO. 33C0373L, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY REPLACE EXISTING TWO-LANE BRIDGE WITH A NEW TWO-LANE BRIDGE	12/19/26	12/19/25	7	800,000	708,240	163,909	544,330.57
5012177	Inactive	Project is inactive. Funds at risk. Invoice immediately. [PS&E 65% Complete; ROW Certification process anticipated to start Nov. 2026. Sponsor to submit invoice 10/14/26]	Oakland	4 INTERSECTIONS: MLK JR. WAY & W GRAND AVE; ORANGE ST & PERKINS ST; PARK BLVD & LEIMERT BLVD; AND FRUITVALE AVE & INTERNATIONAL BLVD ADD A PROTECTED LEFT-TURN PHASE, ADD INTERSECTION MAST-ARMS, INSTALL RAISED MEDIAN/PEDESTRIAN REFUGE	1/5/27	1/5/26	6	355,000	319,500	0	319,500.00
Unexpended Balance $50,000 or less and > $1,000											
5012142	Inactive	Invoice under review by Caltrans. Monitor for progress. Sent to LPA 07/24/2026	Oakland	TELEGRAPH AVENUE BETWEEN 29TH AND 45TH ST. STRIPING AND SIGN ROAD DIET WITH BUFFERED BIKE	8/15/26	8/15/25	11	2,645,645	1,344,510	1,305,249	39,261.14
Unexpended Balance < or =$1,000											
5933138	Inactive	Project is inactive. Funds at risk. Invoice immediately. [All obligated funds have been expended. Sponsor is working with Caltrans to finalize NEPA revalidation by 12/31/26, which will allow Sponsor to request additional PE funds that are currently programmed in FY 27/28. PED currently extended to 12/31/26; Sponsor to confirm additional extension.]	Alameda County	ARROYO ROAD, 1/2 MILE SOUTH OF WETMORE ROAD AT DRY CREEK. (BR 33C0448) BRIDGE REPLACEMENT (TC)	n/a	4/11/23	39	430,000	430,000	430,000	0.00
6481001	Inactive	Project is inactive. Funds at risk. Invoice immediately. [In coordination with Caltrans to close out]	Alameda County Waste Management Authority	BAY AREA WIDE EDUCATION AND OUTREACH FOR CLIMATE ACTION	n/a	11/28/14	140	980,000	806,545	806,545	0.00

Alameda County Inactive Obligations
(as reported by Caltrans, 9/25/26)

Project Number	Status	Agency Action Required	Agency	Project Description	Potential Deobligation Date*	Last Paid or Authorized Date	Months of No Activity	Total Cost Amount	Obligations Amount	Expenditure Amount	Unexpended Balance
6204124	Inactive	Project is inactive. Funds at risk. Invoice immediately.	Caltrans District 04	I-580 FROM SAN JOAQUIN COUNTY LINE TO STROBRIDGE AVENUE FREEWAY PERFORMANCE INITIATIVE(RAMP	n/a	5/19/20	74	4,749,900	4,749,900	4,749,900	0.00
6200042	Inactive	Project is inactive. Funds at risk. Invoice immediately.	Caltrans Statewide	UNIVERSITY OF CALIFORNIA, BERKELEY COOPERATIVE TRAINING ASSISTANCE PROGRAM, CTAP	n/a	6/23/25	13	300,575	150,288	150,288	0.01
5012037	Inactive	Project is inactive. Funds at risk. Invoice immediately. [CON completed. Caltrans reviewing Exhibit 6D package; Sponsor to submit final invoice in Oct/Nov 2026]	Oakland	LAKE MERRITT CHANNEL BRIDGE (BR.NO.33C-0030) REPLACE BRIDGE (PER SEISMIC STRATEGY)	n/a	5/14/25	14	31,446,836	26,662,114	26,662,114	0.00
5012137	Inactive	Project is inactive. Funds at risk. Invoice immediately. [PE phase was fully billed. CON funds were reprogrammed to FY 27/28. Sponsor is continuing to work with Caltrans on ROW cert. and will resume invoicing after CON authorization. Inactive justification submitted 9/3/26]	Oakland	TWO BRIDGE LOCATIONS: ON 98TH AVE BRIDGE NO. 33C0148 AND ON 23RD AVE. BRIDGE NO. 33C0218 TREAT BRIDGE DECK WITH METHACRYLATE AND PATCH SPALLS , REMOVE LOOSE CONCRETE, TREAT CORRODED REBAR, CLEAN AND REPLACE EXPANSION JOINTS, REPAIR DAMAGED CONCRETE RAILING POSTS AND PROVIDE SMOOTH TRANSITIONS AT AC APPROACHES.	n/a	9/1/20	70	181,000	160,239	160,239	0.00

Sorted by Sponsor > Project Number

NOTES: * Funds that are not invoiced and reimbursed at least once every 12 months are subject to de-obligation by FHWA.
Potential Deobligation Date: Approaching and past dates are marked in red.
[sponsor status updates added in blue]

LEGEND

Project is inactive. Funds at risk. Invoice immediately.
Invoice / Final invoice is under review

DATE:	October 29, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	Shannon McCarthy, Senior Transportation Planner
SUBJECT:	2026 Multimodal Monitoring Update

Recommendation

This item is to provide the Alameda County Technical Advisory Committee with an update on current auto and transit performance in Alameda County. This item is for information only.

Summary

State Congestion Management Program (CMP) legislation requires congestion management agencies, such as the Alameda County Transportation Commission (CTC), to regularly monitor and report on the performance of the county's transportation system. This item updates the Committee on roadway performance: traffic congestion, bus speeds, bridge travel, and other metrics from the spring 2026 data monitoring period. Broader monitoring results for all modes will be published on Alameda CTC's Congestion Monitoring Program web page in early 2027. The results will also be included in the 2027 CMP Update, which will be submitted to the Metropolitan Transportation Commission as required.

2026 Auto Monitoring Key Findings

- *Freeway vehicle travel continues to slowly increase*: In comparison to 2024, average daily vehicle miles traveled countywide on freeways increased 2% to 23.8 million miles per day during the 2026 spring monitoring period. While the pace of growth has slowed, vehicles traveled nearly 2.5 million more miles on a typical weekday compared to 2018—reflecting an 11% increase over pre-pandemic levels.
- *Freeway speeds remained stable*: Average freeway speeds have decreased by less than 1 mile per hour during both the morning and afternoon peak periods compared to 2024. Countywide freeway auto speeds averaged 50 and 46 miles per hour in the morning and afternoon peak periods, respectively, which was on par with pre-pandemic conditions.

- *Overall, commuters still experience less freeway delay than before the pandemic*: Countywide freeway delay, or the average daily hours of vehicle delay due to travel slower than 35 miles per hour, remained 22% below pre-pandemic levels, which was similar to spring 2024 conditions. Despite elevated freeway travel and stable speeds, shifting travel patterns throughout the county and by time of day have alleviated some of the most severe pockets of delay.
- *Morning freeway congestion spread beyond pre-pandemic extents*: Nearly 20% of Alameda County's freeway network was congested—meaning speeds averaged less than 30 miles per hour—during the morning peak period, up from 15% during the 2024 monitoring cycle and 16% prior to the pandemic.[1] Some of the most congested segments in 2026 included the following:
    - I-80 Westbound (I-580 Split to San Francisco County Line)
    - I-80 Westbound (Contra Costa County Line to University Avenue)
    - State Route (SR)-92 Westbound (Clawiter Road to Toll Plaza)
    - I-880 Southbound (Decoto Road to Stevenson Boulevard)
    - I-680 Southbound (Sunol Boulevard to SR-84)
- *Afternoon freeway congestion dipped just below pre-pandemic extents*: At the same time, the extents of afternoon freeway congestion dropped from 23% during the 2024 monitoring cycle to 21% in 2026, which is roughly on par with pre-pandemic extents of 22%. Some of the most congested segments in 2026 included the following:
    - I-80 Eastbound (Toll Plaza to University)
    - SR- 24 Eastbound (SR-13 to Caldecott Entrance)
    - I-880 Southbound (I-980 to 23rd Avenue)
    - I-580 Eastbound (Greenville Road to Flynn Road North)
    - SR-84 Eastbound (Newark Blvd to I-880)
- *Bridge crossings remain below pre-pandemic levels*: Weekday westbound average daily traffic across each of the county's three transbay bridges remained 11–15% below pre-pandemic levels. While trips have yet to return to pre-pandemic levels, volumes have been trending upwards slowly on the San Mateo and Dumbarton Bridges. Between the 2024 and 2026 monitoring cycles, volumes rose 4% on the San Mateo Bridge and 2% on the Dumbarton Bridge, but dropped by 1% on the more heavily traveled Bay Bridge.

2026 Bus Monitoring Key Findings

- *Bus ridership continued to increase overall*: Alameda-Contra Costa Transit District (AC Transit) provided a total of 11 million trips during the spring 2026 monitoring

[1] Alameda CTC monitors freeway congestion using INRIX commercial speed data, and defines level of service F as average peak period speeds below 30mph. This differs from freeway delay, which Caltrans PeMS reports as the vehicle hours of delay due to travel below 35mph.

period, which reflects a 5% increase over 2024 levels and nearly 82% of spring 2018 ridership. Livermore Amador Valley Transit Authority (LAVTA) served 345,000 trips during the 2026 monitoring period, reflecting a 9% decrease from 2024 and 77% of pre-pandemic levels.

- *Slight increase in average bus speeds*: Average bus speeds increased by less than 1 mile per hour for both AC Transit and LAVTA during both peak periods, mirroring arterial auto trends. AC Transit buses averaged 12.6 miles per hour during the morning peak period, and 11.5 miles per hour during the afternoon peak period. LAVTA, which operates on a less congested suburban network, saw average speeds of 19.5 and 19.3 miles per hour during the morning and afternoon peak periods respectively.
- *Average bus-to-auto speed ratio remains near or below the competitiveness threshold*: Transit is often considered a more viable choice when the trip is no more than 50% longer relative to driving, or the transit-to-auto speed ratio is 0.65 or above.[2] For major AC Transit and LAVTA bus routes, the average bus-to-auto speed ratio remained largely stable compared to the 2024 monitoring cycle for both operators. During the afternoon peak period, AC Transit riders experienced a bus-to-auto speed ratio of 0.57, meaning that traveling by bus would take 75% longer than traveling by car on the same road segment. LAVTA riders experienced an average ratio of 0.68 during the same period, meaning bus travel would take 47% longer than by car. Segments with particularly low bus-to-auto speed ratios may indicate areas that could benefit from targeted transit-priority improvements, such as transit signal priority, bus only lanes, or other measures to improve bus reliability.
- *Peak-to-off-peak bus speed ratio remains stable*: The peak-to-off-peak speed ratio remained above 0.9 for both operators during both peak periods, meaning that average bus speeds were largely consistent throughout the day. AC Transit bus speeds during the morning peak period equaled average speeds during off-peak hours (10 AM–2 PM) and were just 10% slower during the afternoon peak period. LAVTA peak period bus speeds were just 3% and 5% slower than off-peak speeds during the morning and afternoon peak periods respectively.

Background

Alameda CTC monitors auto congestion on a 553-mile roadway network, which includes all freeways and state highways in the county, as well as a selection of principal and major arterials. The auto monitoring process uses commercial speed data, which is analyzed to reflect typical midweek (Tuesday–Thursday) conditions during peak periods (7–9 AM and 4–6 PM) during the spring monitoring period (March–May). Alameda CTC monitors bus performance where AC Transit and LAVTA trunk routes overlap the CMP Network—amounting to a subnetwork of 146 miles throughout the county. Operator data is analyzed to align with auto monitoring parameters, reflecting typical midweek, peak period conditions during the spring monitoring period. Attachment A presents a set of graphs and maps that display auto congestion and bus monitoring results for the 2026 cycle.

[2] *Transit Capacity and Quality of Service Manual*, Third Edition, Transportation Research Board, Washington, D.C., 2013.

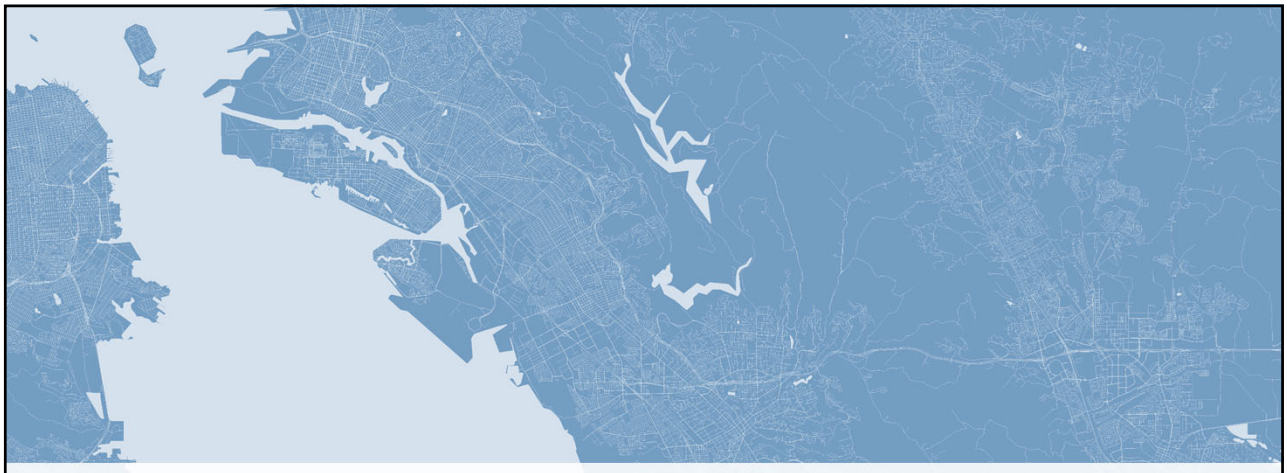
Next Steps

Alameda CTC is currently conducting the biennial active transportation count program at 150 locations throughout the county, results of which will be published on the CMP website in early 2027. Alameda CTC regularly uses multimodal monitoring data to inform program changes, such as described in the new Countywide Mobility Program in item 5.3, and for identifying locations in the county for advanced planning and project development. Findings from the 2026 monitoring cycle will support the agency's workplan on advancing strategies from the 2026 Countywide Transportation Plan.

Fiscal Impact: There is no fiscal impact. This is an information item only.

Attachment:

A. 2026 Multimodal Monitoring Results



2026 Multimodal Monitoring Results

ALAMEDA COUNTY TRANSPORTATION COMMISSION

November 2026
Alameda County Technical Advisory Committee

2026 Monitoring Overview

TODAY	• Congestion Management Program (CMP) Background • 2026 Auto Monitoring Results • 2026 Bus Monitoring Results
EARLY 2027	• 2026 Active Transportation Counts
SUMMER 2027	• 2027 CMP Update

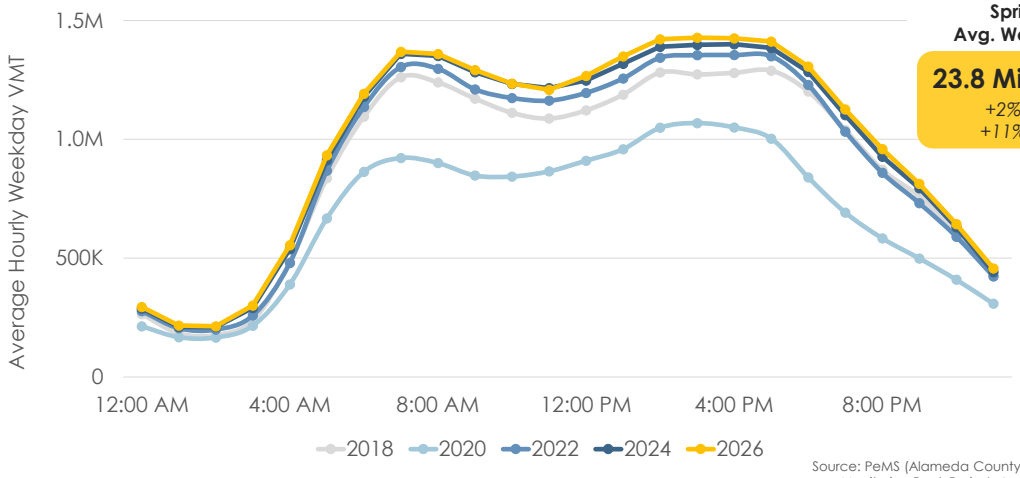
CMP Legislation

- **Congestion Management Agencies required to:**
  - Monitor level of service every other year on adopted CMP Network
  - Develop plans to address congestion
- **Alameda CTC monitors:**
  - Spring (March-May):
    - 553-mile roadway network
    - 143-mile bus network
  - Fall (Sept-Oct):
    - 150 active transportation count locations



2026 Auto Findings

Countywide Freeway Vehicle Miles Traveled



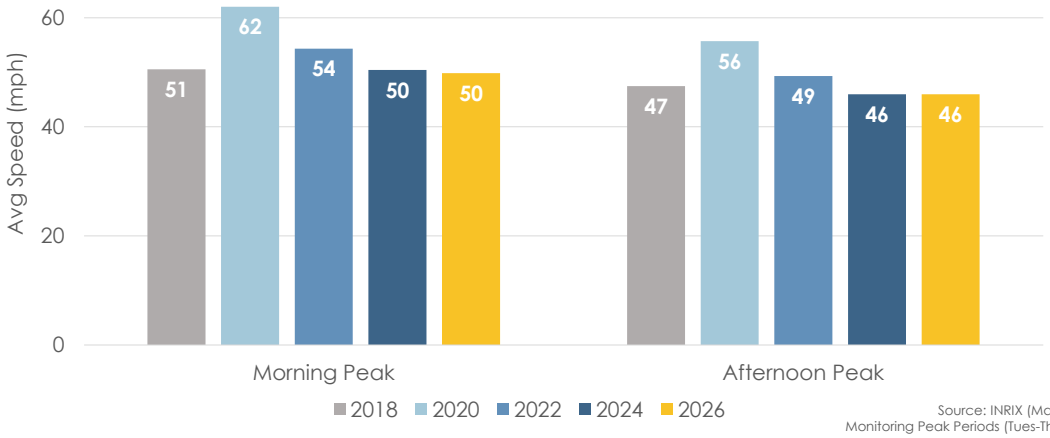
Spring 2026
Avg. Weekday VMT

23.8 Million Miles

+2% vs. 2024
+11% vs. 2018

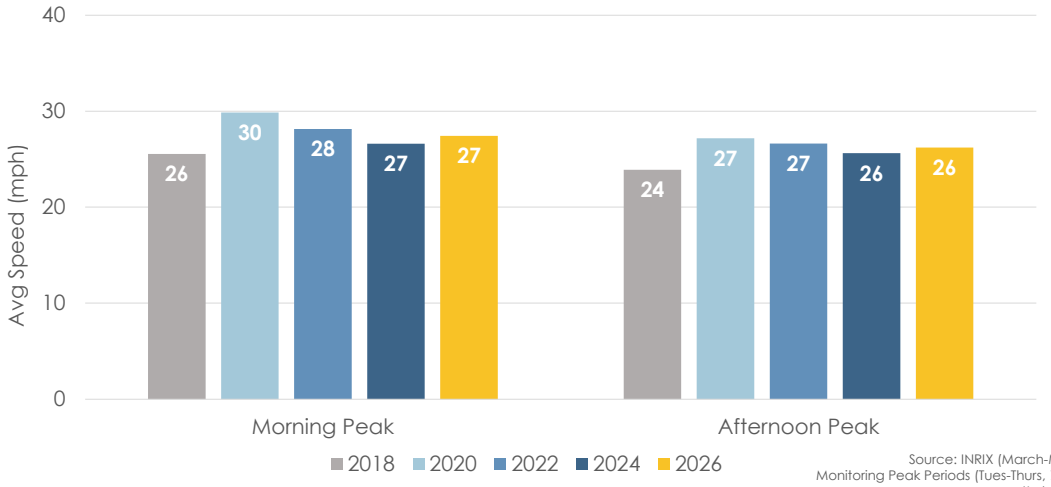
Source: PeMS (Alameda County, March-May, 2018-2026)
Monitoring Peak Periods Avg. Hourly VMT (Tues-Thurs)

Countywide Average Speed: Freeways



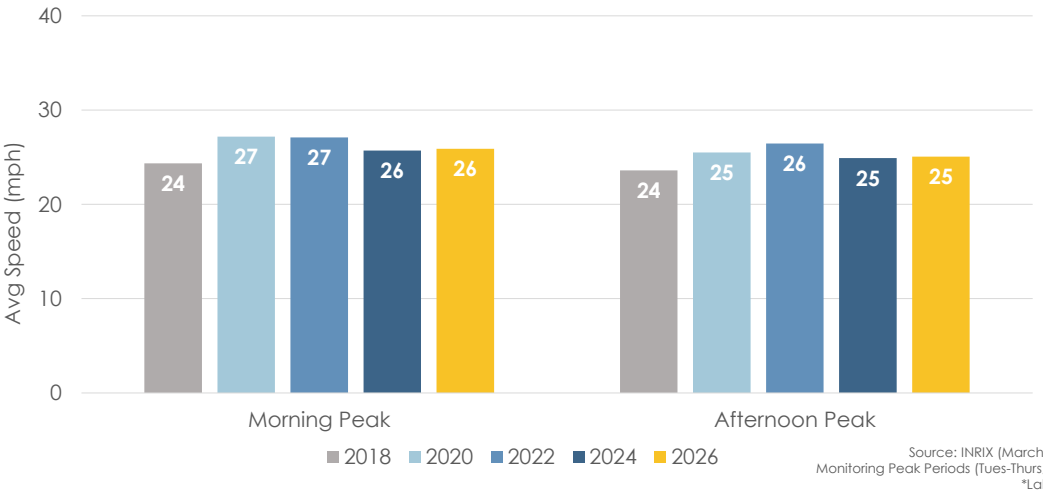
Source: INRIX (March-May, 2018-2026)
Monitoring Peak Periods (Tues-Thurs, 7-9AM & 4-6PM)
*Labels are rounded

Countywide Average Speed: Highways & Principal Arterials



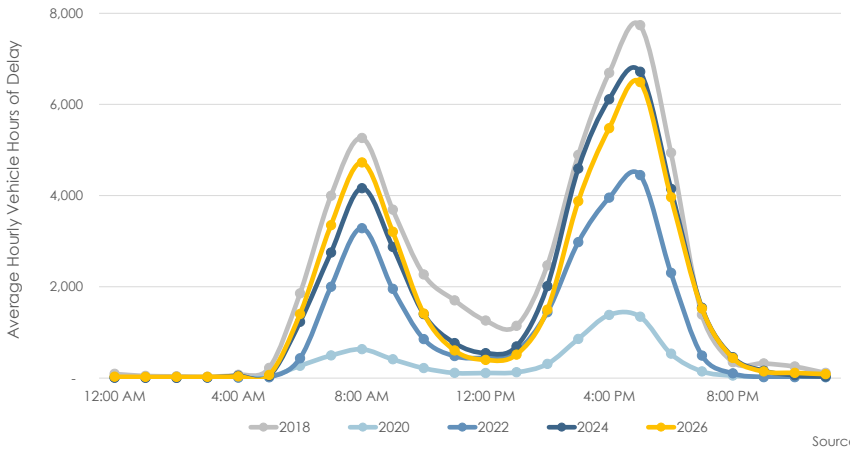
Source: INRIX (March-May, 2018-2026)
Monitoring Peak Periods (Tues-Thurs, 7-9AM & 4-6PM)
*Labels are rounded

Countywide Average Speed: Major Arterials



Source: INRIX (March-May, 2018-2026)
Monitoring Peak Periods (Tues-Thurs, 7-9AM & 4-6PM)
*Labels are rounded

Countywide Freeway Vehicle Hours of Delay



Spring 2026
Avg. Weekday VHD

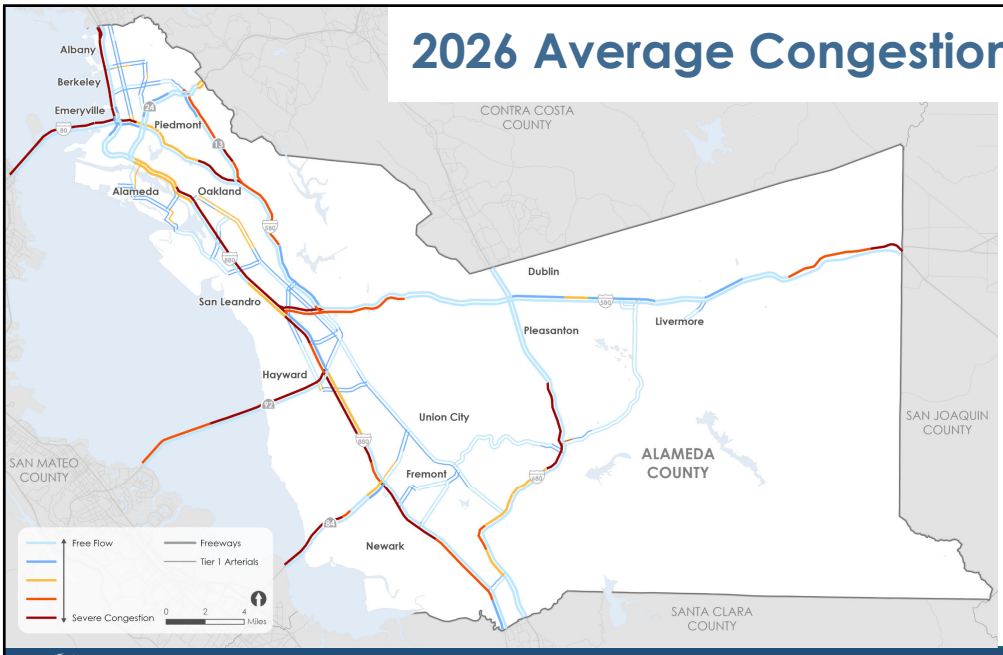
39,450 Hours
0% vs. 2024
-22% vs. 2018

Delay defined as:

Average hours of vehicle delay due to travel slower than 35 miles per hour

Source: PeMS (Alameda County, March-May, 2018-2026)
Monitoring Peak Periods Avg. Hourly VHD (Tues-Thurs)

2026 Average Congestion (AM Peak)



Congestion defined as:

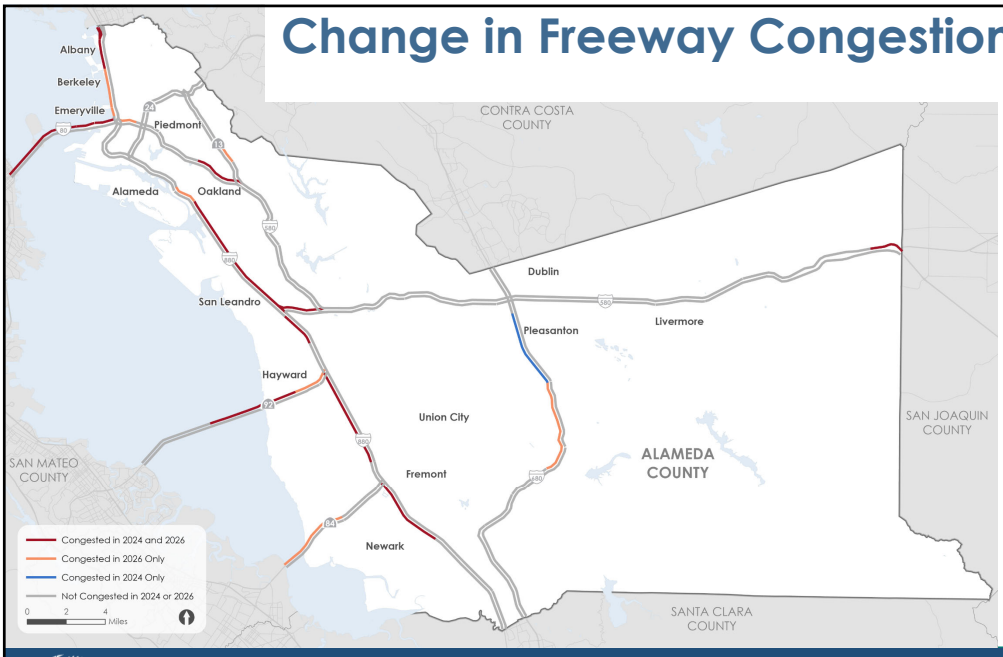
- Freeways: <30mph
- Arterials: <7-13mph*

**depends on classification*

Source: INRIX (March-May 2026)
(Tues-Thurs, 7-9AM)

Change in Freeway Congestion (AM Peak)

2026 vs. 2024



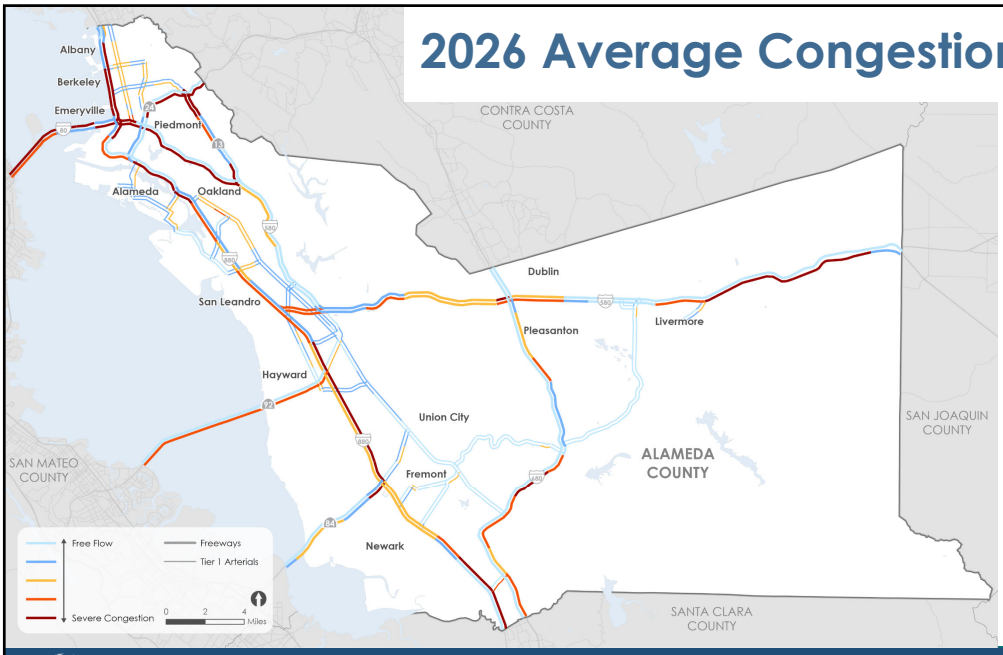
Share of Network Congested (AM):

- 2026: 19%
- 2024: 15%
- 2018: 16%

Source: INRIX (March-May, 2024-2026) Tues-Thurs, 7-9AM

Congestion defined as average peak period speed <30mph

2026 Average Congestion (PM Peak)



Congestion defined as:

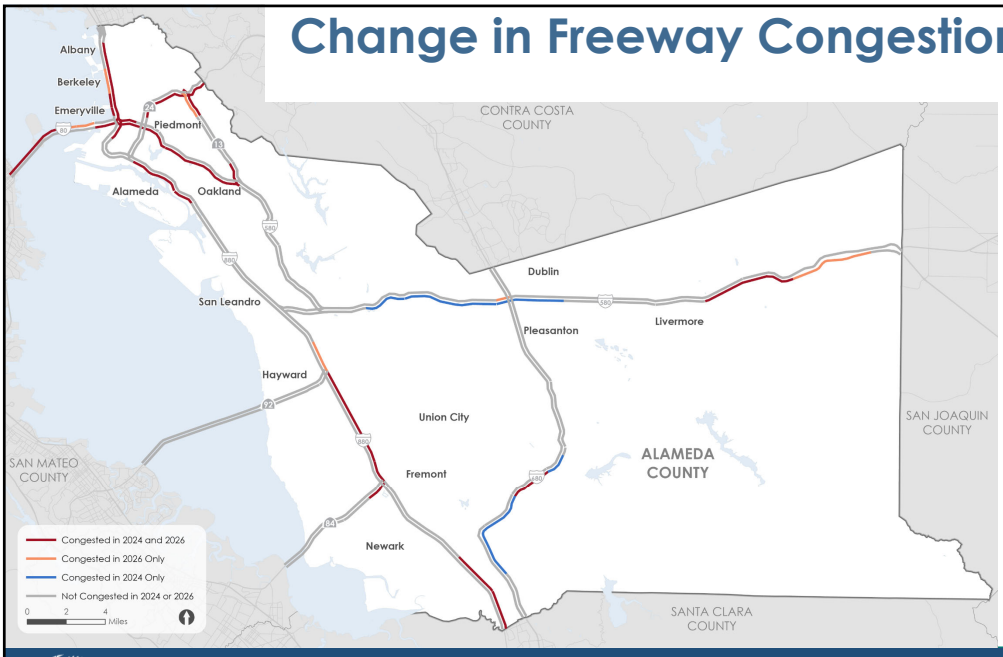
- Freeways: <30mph
- Arterials: <7-13mph*

**depends on classification*

Source: INRIX (March-May 2026) Tues-Thurs, 4-6PM

Change in Freeway Congestion (PM Peak)

2026 vs. 2024



Share of Network Congested (PM):

- 2026: 21%
- 2024: 23%
- 2018: 22%

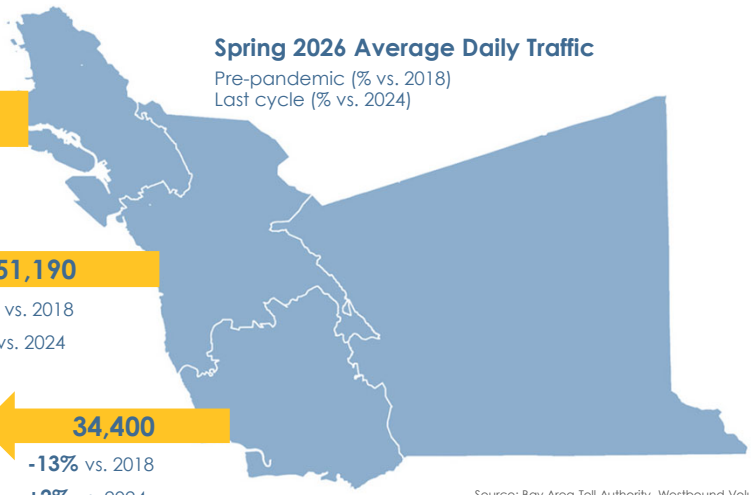
Source: INRIX (March-May, 2024-2026) Tues-Thurs, 4-6 PM

Congestion defined as average peak period speed <30mph

Average Weekday Westbound Bridge Volumes - Spring

Spring 2026 Average Daily Traffic

Pre-pandemic (% vs. 2018)
Last cycle (% vs. 2024)



Bay Bridge

119,360

-11% vs. 2018

-1% vs. 2024

San Mateo Bridge

51,190

-15% vs. 2018

+4% vs. 2024

Dumbarton Bridge

34,400

-13% vs. 2018

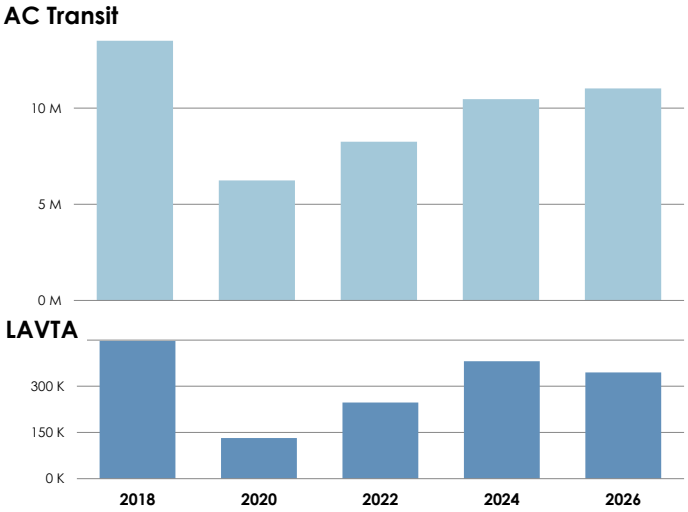
+2% vs. 2024

Source: Bay Area Toll Authority, Westbound Volume Tues-Thurs, March-May, 2018-2026



2026 Bus Findings

Total Spring Ridership



AC Transit Spring 2026

11 Million Trips

+5% vs. 2024
82% of 2018

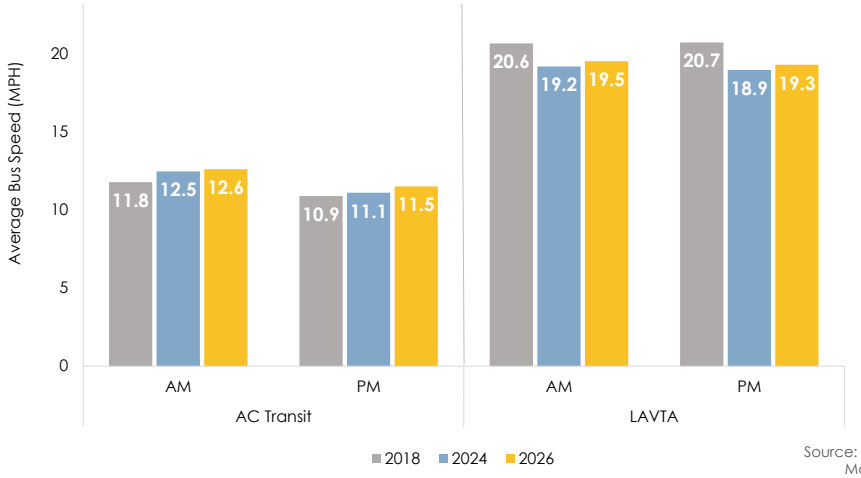
LAVTA Spring 2026

345,000 Trips

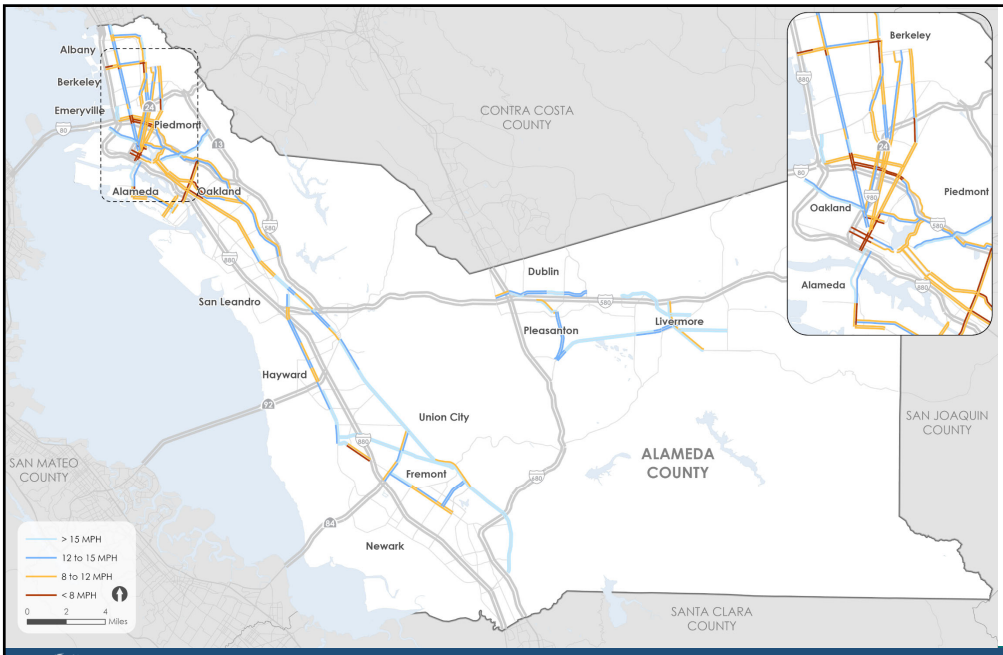
-9% vs. 2024
77% of 2018

Source: NTD Complete Monthly Ridership, UPT (All Modes, March-May, 2016-2026)

Average Bus Speed

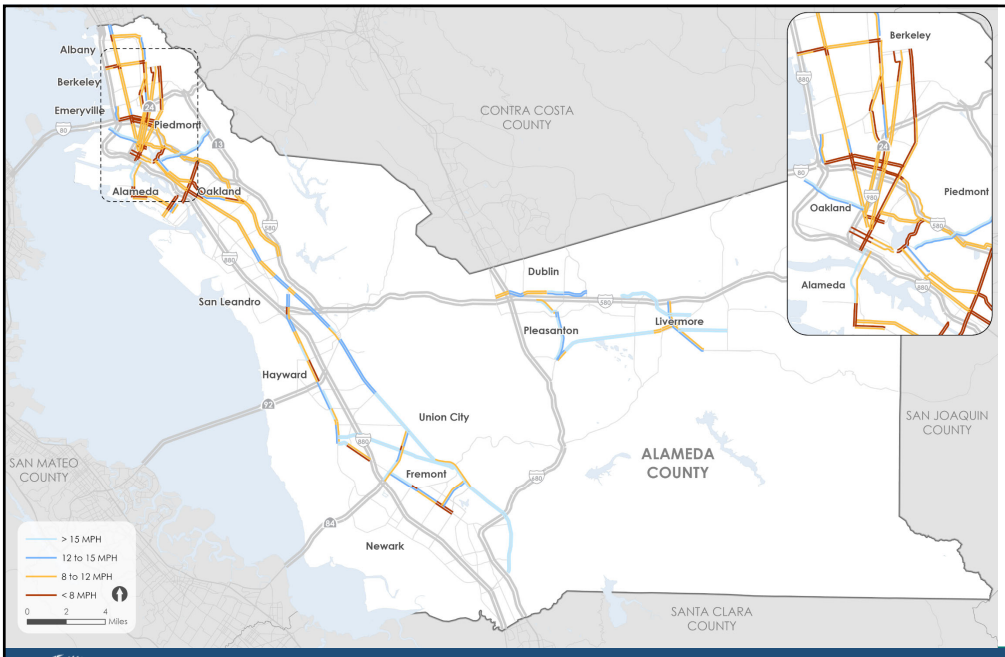


Source: AC Transit, LAVTA, CMP Bus Network, March-May, Tues-Thurs, 7-9AM & 4-6PM



2026 Average Bus Speed (AM Peak)

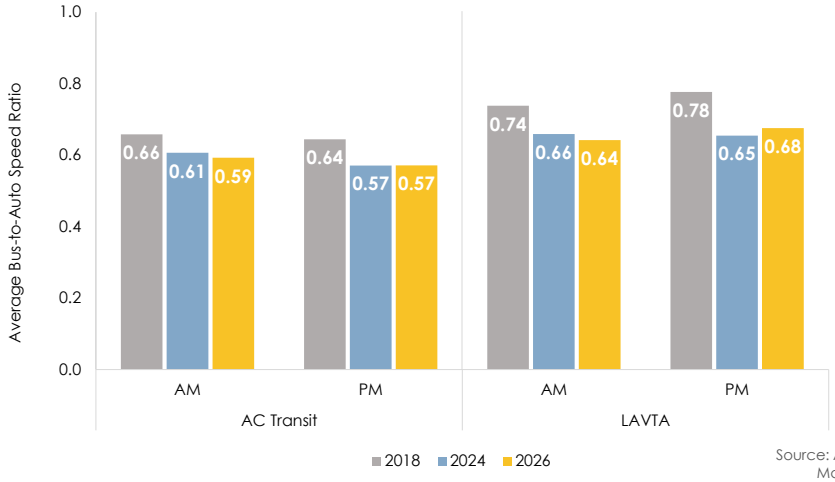
Source: AC Transit, LAVTA (March-May 2026), Tues-Thurs, 7-9AM



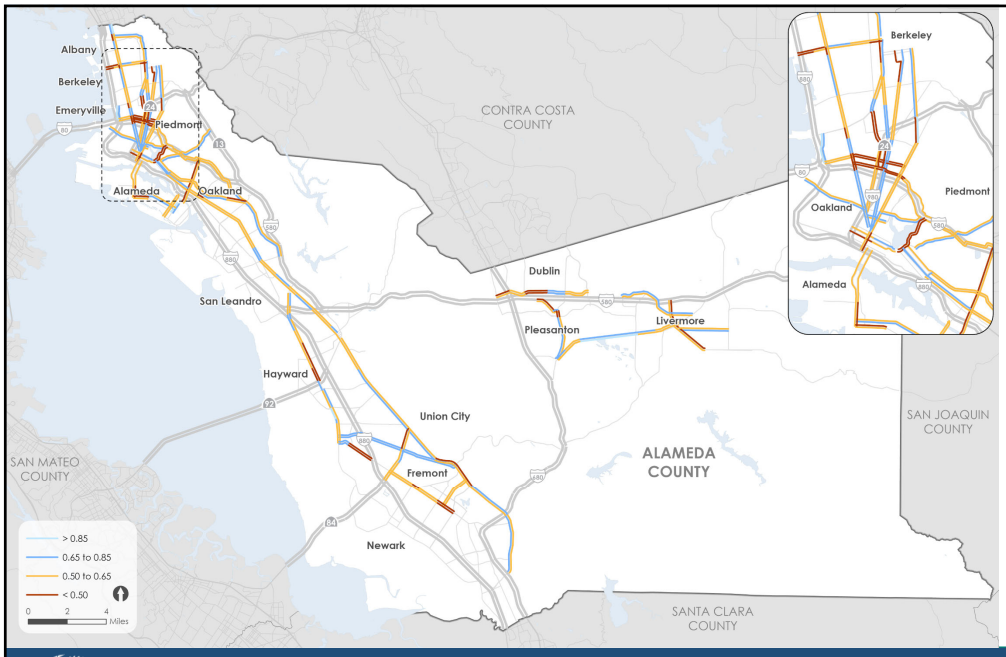
2026 Average Bus Speed (PM Peak)

Source: AC Transit, LAVTA (March-May 2026), Tues-Thurs, 4-6PM

Average Bus-to-Auto Speed Ratio

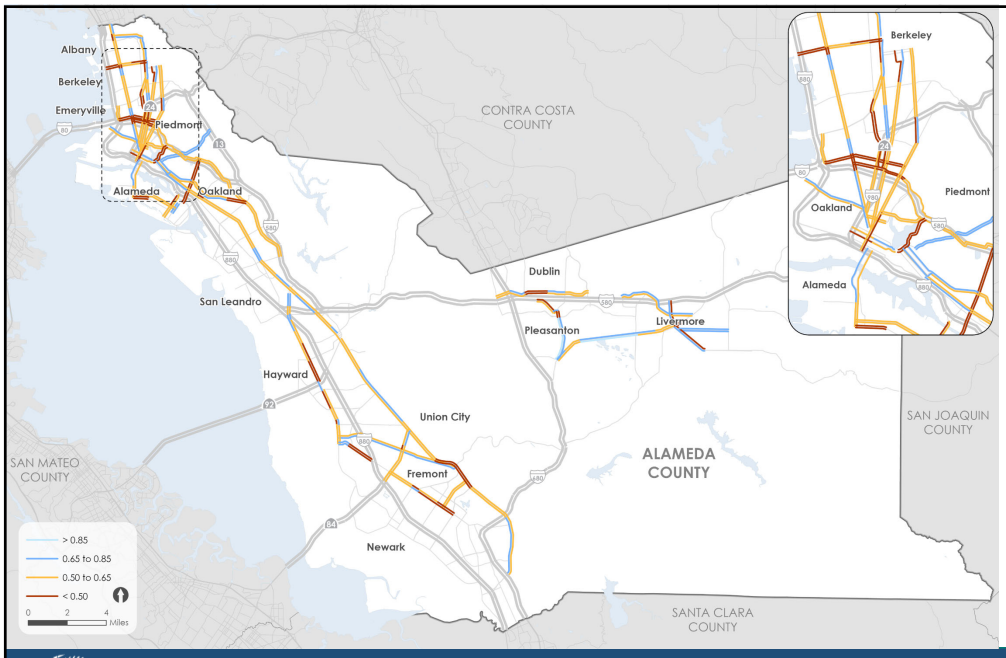


Source: AC Transit, LAVTA, CMP Bus Network, March-May, Tues-Thurs, 7-9AM & 4-6PM



2026 Bus-to-Auto Speed Ratio (AM Peak)

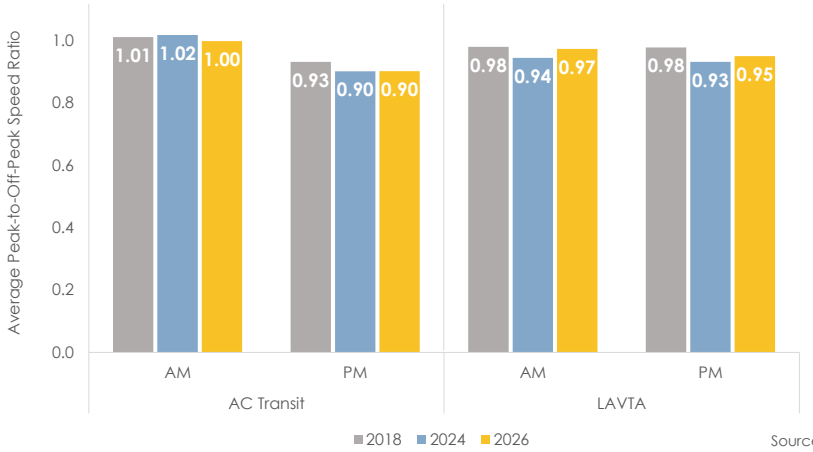
Source: AC Transit, LAVTA (March-May 2026), Tues-Thurs, 7-9AM



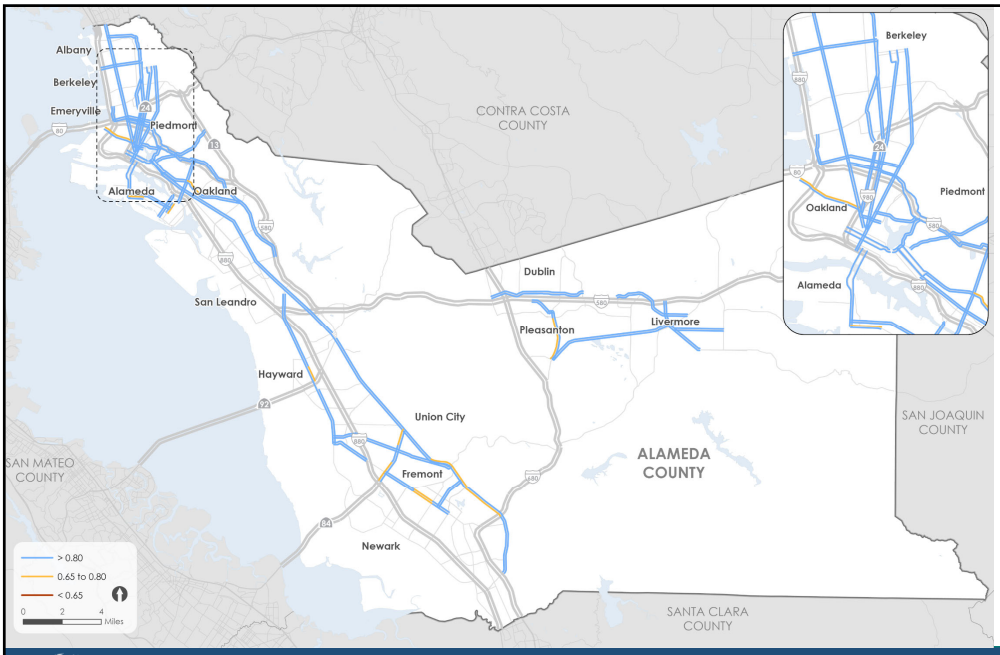
2026 Bus-to-Auto Speed Ratio (PM Peak)

Source: AC Transit, LAVTA (March-May 2026), Tues-Thurs, 4-6PM

Average Peak-to-Off-Peak Bus Speed Ratio

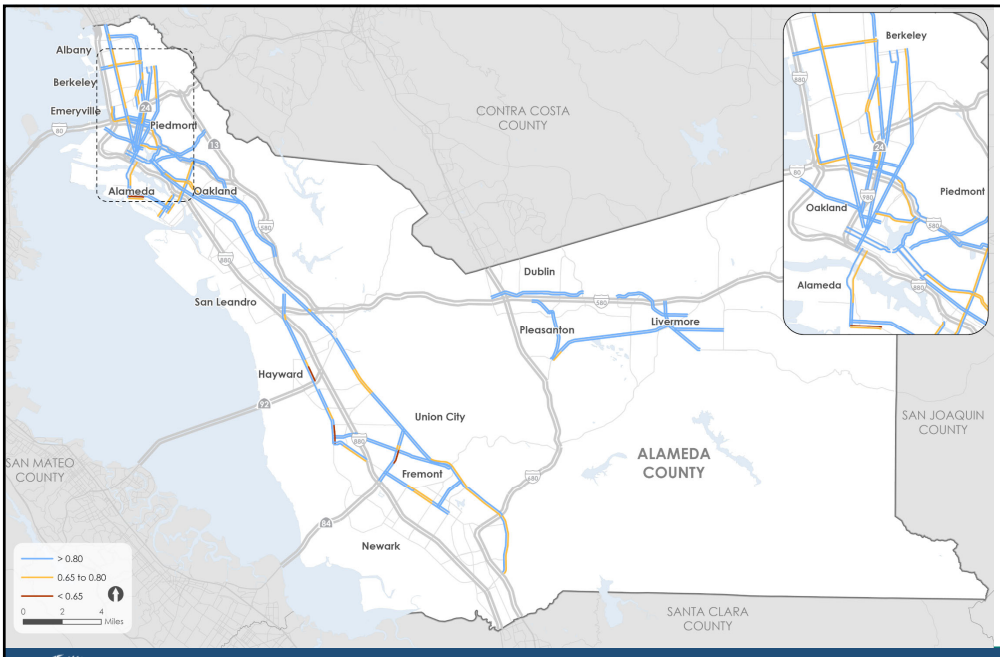


Source: AC Transit, LAVTA, CMP Bus Network, March-May, Tues-Thurs, 7-9AM & 4-6PM, Off-Peak: 10AM-12PM



2026 Bus Peak-to-Off-Peak Speed Ratio (AM Peak)

Source: AC Transit, LAVTA (March-May 2026), Tues-Thurs, 7-9AM



2026 Bus Peak-to-Off-Peak Speed Ratio (PM Peak)

Source: AC Transit, LAVTA (March-May 2026), Tues-Thurs, 4-6PM

Next Steps

- **Fall 2026**: Complete 2026 Active Transportation Count Program
- **Early 2027**: Publish 2026 Multimodal Monitoring results on the CMP Website
- **Next Year**: 2027 CMP Update

Thank You

DATE:	October 29, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	Seung Cho, Director of Contract Services and Operations Valerie Vijil, Principal Administrative Analyst
SUBJECT:	Annual Local Business Contract Equity Program Utilization Report for Payments Processed from July 1, 2025 to June 30, 2026

Recommendation

This item provides the Alameda County Technical Advisory Committee (ACTAC) with an update on the Annual Local Business Contract Equity (LBCE) Program Utilization Report for payments processed from July 1, 2025 to June 30, 2026. This item is for information only.

Background

Alameda CTC established the LBCE Program to create economic growth and jobs within the county by requiring local contracting that supports residents and businesses in Alameda County. The LBCE Program helps to identify and engage the participation of Local Business Enterprise (LBE), Small Local Business Enterprise (SLBE), and Very Small Local Business Enterprise (VSLBE) firms located in Alameda County on contracts which are (i) administered by Alameda CTC or related to, or in support of, a sponsor-administered capital project and (ii) funded either in whole by Vehicle Registration Fee, Measure B, and/or Measure BB funds or in part by such funds in combination with other local funds. The LBCE Program goals do not apply to contracts that include federal, state, or non-local funds.

LBCE Contract Equity Utilization Report Summary

Sponsors submit Semi-Annual and/or Invoice-Based Reports throughout the fiscal year to provide payment data for each of the fund recipients' consultant and/or contractor contracts. These reports establish the basis of the LBCE Program Utilization Report presented annually to the Commission. This item provides the ACTAC with an update of the LBCE Program Utilization Reports based on payments processed during Fiscal Year (FY) 2025-26 for active professional services and construction contracts that are administered by Alameda CTC or that are under project funding agreements administered by sponsors. Utilization data is included for contracts that are locally funded and subject to the LBCE

Program, as well as those that are exempt from the LBCE Program due to having federal, state, or non-local funds. Additionally, an update on the LBCE Program certification activities within the same timeframe is provided.

As of June 30, 2026, Alameda CTC administered contracts included 33 professional services contracts with LBCE Program goals totaling $190.9M in payments, of which $183.4M (96%) went to LBE firms, $61.0M (32%) went to SLBE firms, and $6.8M (4%) went to VSLBE firms. There were no construction contracts administered by Alameda CTC with LBCE Program goals. This information is shown in Table 1A below.

TABLE 1A – Alameda CTC Contracts with LBCE Program Goals

Contract Type	LBCE Program Goals	Number of Contracts	Payment Amount	LBE	SLBE	VSLBE
Professional Services	70% LBE and 30% SLBE	33	$190,921,885	96%	32%	4%
				$183,424,208	$61,021,296	$6,822,798
Construction	60% LBE and 20% SLBE	-	-	-	-	-
				-	-	-
TOTAL		**33**	**$190,921,885**	**96%**	**32%**	**4%**
				$183,424,208	**$61,021,296**	**$6,822,798**

As of June 30, 2026, sponsor agencies administered 14 professional services agreements with LBCE Program goals cumulatively totaling $15.4M, of which $13.5M (88%) went to LBE firms, $3.5M (23%) went to SLBE firms, and $685,000 (4%) went to VSLBE firms. Sponsor agencies also administered 2 construction contracts with LBCE Program goals cumulatively totaling $17.2M in payments, of which $6.8M (39%) went to LBE firms and $1.7M (10%) went to SLBE firms. There were no construction contracts with VSLBE participation.

Sponsor-administered professional services contracts exceeded the LBE goal of 70% but did not meet the SLBE program goal of 30%. For construction contracts, Sponsor Agencies fell short of the LBCE 60% goal and the SLBE 20% goal, however, sponsors made significant progress in increasing the LBE amounts and almost reaching goal. The expectation is that Sponsor Agencies will meet the goals as intended over the life of these contracts. The efforts that staff put forth during the reporting period to increase program participation on sponsor contracts, such as conducting one-on-one meetings, coordinating with ACTAC members and sponsor liaisons, and providing technical assistance, have made a difference in this outcome. Staff intends to continue these efforts that highlight the program and is preparing to host an LBCE Program Sponsor Agency Training Workshop to assist sponsors in their efforts to ensure program compliance on all Alameda CTC-funded contracts.

As of June 30, 2026, there were 81 active Alameda CTC and sponsor contracts exempt from the LBCE Program in the reporting period: 61 in the professional services category, 14 in the construction category, and 6 California Department of Transportation (Caltrans) Cooperative Agreements. Payment on such exempt contracts cumulatively totaled

$766.1M, of which approximately $279.9M (37%) went to LBE firms, $53.5M (7%) went to SLBE firms, and $3.1M (less than 1%) went to VSLBE firms. This information is shown in Table 2 below.

TABLE 2 – Contracts Exempt from LBCE Program Goals[1]					
Contract Type	**Number of Contracts**	**Payment Amount**	**LBE**	**SLBE**	**VSLBE**
Professional Services	61	$191,335,735	76%	21%	2%
			$144,617,680	$40,193,624	$3,043,314
Construction	14	$232,347,879	58%	6%	<1%
			$135,285,250	$13,259,169	$93,176
Caltrans Cooperative Agreements	6	$342,384,929	-	-	-
			-	-	-
TOTAL	**81**	**$766,068,543**	**37%**	**7%**	**<1%**
			$279,902,930	**$53,452,793**	**$3,136,490**

[1] *Includes contracts not subject to the LBCE Program, such as those that have state and/or federal funding.*

Reporting Process

Staff generated the LBCE Program Contract Equity Utilization Report from the agency database to reflect the total payment amounts on all active contracts during the reporting period of July 1, 2025 to June 30, 2026. Utilization of local dollars is based on collected financial data relative to the amounts paid to LBE, SLBE, and VSLBE firms. There are three contract categories:

- Professional Services – This category includes Alameda CTC and sponsor professional service contracts, such as Alameda CTC contracts that support Alameda CTC's projects and programs, as well as architectural and engineering services contracts to assist Alameda CTC in the development and delivery of its capital program.

- Construction – This category includes Alameda CTC and sponsor construction contracts awarded to suppliers and builders of facilities and improvements, such as roadway and transit improvements.

- Caltrans Cooperative Agreements – These are contracts between Caltrans and Alameda CTC to plan, design, and/or construct projects in accordance with authorizing documentation.

The participation data and statistics, which serve as a basis for this report, have been independently reviewed and verified by GCAP Services, Inc. (GCAP). As stated in the Letter of Independent Review issued by GCAP (Attachment B), this report was found to be materially accurate and complete.

LBCE Program Certification Update

Table 3 shows the firms certified in this reporting period by service and certification types.

TABLE 3 – LBCE Program Certified Firms by Service Types				
Service Type	**Firms Certified this Reporting Period**	**LBE[1]**	**SLBE[2]**	**VSLBE**
Professional Services	103	103	71	31
Construction	41	41	21	9
TOTAL	**144**	**144**	**92**	**40**

[1] *Includes LBE, SLBE and VSLBE firms.*
[2] *Includes SLBE and VSLBE firms.*

Fiscal Impact: There is no fiscal impact. This is an information item only.

Attachments:

A. FY 2025-26 LBCE Program Contract Equity Utilization Report
B. Letter of Independent Review of Alameda CTC's Contract Equity Annual Utilization Report for the Period of July 1, 2025 through June 30, 2026

Contract Equity Utilization Report
2025-2026

Reporting Period Start Date: 7/1/2025 End Date: 6/30/2026

Contract Number/Company Name	Contract Amount	Total Payment to Date	Total Payment for Reporting Period	Reporting Period: LBE %	LBE $	SLBE %	SLBE $	VSLBE %	VSLBE $	Cumulative: LBE %	LBE $	SLBE %	SLBE $	VSLBE %	VSLBE $
Alameda CTC Contracts with LBCE Program Goals															
Professional Services Agreement - Goals for LBCE (70% for LBE and 30% for SLBE)															
A05-0004 - URS Corporation	$17,030,000.00	$14,601,458.38	$51,727.19	78.98%	$40,854.13	14.86%	$7,686.66	0.00%	$0.00	97.86%	$14,288,987.17	28.81%	$4,206,680.16	3.79%	$553,395.27
A17-0004 - Jacobs Engineering Group, Inc.	$22,293,100.00	$18,681,028.34	$82,468.47	100.00%	$82,468.47	0.00%	$0.00	0.00%	$0.00	98.25%	$18,354,110.34	24.83%	$4,638,499.34	1.30%	$242,853.37
A17-0010 - H.T. Harvey & Associates Ecological Cons	$237,617.00	$224,611.00	$25,400.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	13.68%	$30,726.78	13.68%	$30,726.78	13.68%	$30,726.78
A17-0021 - Novani, LLC	$2,163,615.00	$2,099,414.36	$110,880.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A17-0073 - Kimley-Horn and Associates, Inc.	$16,538,936.41	$15,045,935.31	$3,035,046.59	96.02%	$2,914,251.74	17.10%	$518,992.97	5.07%	$153,876.86	98.69%	$14,848,833.56	26.50%	$3,987,172.86	9.31%	$1,400,776.58
A18-0024 - Kittelson & Associates, Inc.	$4,378,000.00	$4,246,190.43	$221,068.89	100.00%	$221,068.89	21.63%	$47,817.20	21.63%	$47,817.20	97.91%	$4,157,445.05	32.60%	$1,384,258.08	32.60%	$1,384,258.08
A18-0028 - TY Lin International/CCS	$15,600,000.00	$9,327,411.61	$429,929.25	100.00%	$429,929.25	50.43%	$216,813.32	4.61%	$19,819.74	94.88%	$8,849,848.14	33.96%	$3,167,588.98	4.80%	$447,715.76
A18-0030 - WMH Corporation	$21,650,000.00	$19,728,354.26	$435,523.63	97.64%	$425,245.27	91.20%	$397,197.55	9.53%	$41,505.40	98.91%	$19,513,315.20	65.66%	$12,953,637.41	1.66%	$327,490.68
A18-0035 - WMH Corporation	$493,780.72	$493,780.72	$33,452.15	92.38%	$30,903.10	92.38%	$30,903.10	25.56%	$8,550.37	94.82%	$468,202.88	94.82%	$468,202.88	28.61%	$141,270.66
A18-0048 - Kimley-Horn & Associates	$4,180,000.00	$3,998,118.00	$58313.65	100.00%	$58,313.65	21.50%	$12,537.43	0.00%	$0.00	97.98%	$3,917,356.02	32.85%	$1,313,381.76	1.43%	$57,173.09
A19-0007 - VSCE, Inc.	$5,197,500.00	$5,189,353.92	$16,071.09	100.00%	$16,071.09	100.00%	$16,071.09	0.00%	$0.00	100.00%	$5,189,353.92	81.54%	$4,231,399.19	0.00%	$0.00
A20-0004 - WMH Corporation	$18,645,727.00	$16,654,501.04	$653,911.33	97.88%	$640,048.41	90.83%	$593,947.66	6.16%	$40,280.94	97.89%	$16,303,091.07	69.02%	$11,494,936.62	1.47%	$244,821.17
A20-0014 - Kimley-Horn & Associates	$7,850,000.00	$6,939,892.80	$1,475,213.09	95.37%	$1,406,910.72	18.95%	$279,552.88	0.00%	$0.00	94.58%	$6,563,750.61	29.90%	$2,075,027.95	0.00%	$0.00
A20-0015 - Koff & Associates Inc	$530,913.60	$147,460.54	$1,578.54	100.00%	$1,578.54	100.00%	$1,578.54	100.00%	$1,578.54	93.96%	$138,553.92	93.96%	$138,553.92	93.96%	$138,553.92
A21-0025 - Nelson/Nygaard Consulting Associates	$1,606,361.00	$1,455,217.68	$549,890.19	100.00%	$549,890.19	25.93%	$142,586.53	12.22%	$67,196.58	100.00%	$1,455,217.68	21.40%	$311,416.58	11.40%	$165,894.82
A21-0033 - GCAP Services, Inc.	$1,660,113.42	$1,660,113.42	$534,391.84	99.89%	$533,804.01	99.89%	$533,804.01	0.00%	$0.00	99.74%	$1,655,797.13	99.74%	$1,655,797.13	0.75%	$12,450.85
A22-0002 - ETC - Electronic Transaction Consultants	$8,143,732.76	$8,143,732.76	$79,426.03	100.00%	$79,426.03	0.00%	$0.00	0.00%	$0.00	97.78%	$7,962,941.89	0.00%	$0.00	0.00%	$0.00
A22-0066 - Novani, LLC	$1,742,355.00	$1,123,456.63	$238,842.31	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A22-0067 - Mark Thomas & Company	$12,021,204.00	$5,695,493.41	$40,124.80	100.00%	$40,124.80	22.76%	$9,132.40	0.00%	$0.00	93.87%	$5,346,359.66	26.72%	$1,521,835.84	4.54%	$258,575.40
A22-0069 - Hanson Bridgett LLP	$300,000.00	$36,461.40	$1,929.60	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A22-0070 - Meyers Nave	$2,336,622.70	$2,336,622.70	$138,941.49	39.96%	$55,521.02	0.00%	$0.00	0.00%	$0.00	95.81%	$2,238,718.21	0.00%	$0.00	0.00%	$0.00
A22-0071 - Fennemore LLP	$5,394,085.00	$2,503,564.50	$608,467.17	82.02%	$499,064.77	0.00%	$0.00	0.00%	$0.00	95.63%	$2,394,158.73	0.00%	$0.00	0.00%	$0.00
A23-0002 - Electronic Transaction Consultants	$100,000,000.00	$29,667,726.35	$13,888,226.12	99.41%	$13,806,285.59	5.53%	$768,018.90	0.00%	$0.00	99.54%	$29,531,254.81	2.90%	$860,364.06	0.00%	$0.00
A23-0003 - Mark Thomas & Company	$17,835,000.00	$13,211,456.77	$4,642,613.50	100.00%	$4,642,613.50	36.07%	$1,674,590.69	1.64%	$76,138.86	100.00%	$13,211,456.77	30.21%	$3,991,181.09	1.31%	$173,070.08
A23-0013 - Nelson/Nygaard Consulting Associates	$3,239,879.00	$2,137,249.50	$847,960.06	100.00%	$847,960.06	25.69%	$217,840.94	25.42%	$215,551.45	99.96%	$2,136,394.60	26.48%	$565,943.67	26.09%	$557,608.39
A23-0015 - Fehr & Peers	$5,725,000.00	$3,294,111.80	$1,221,970.85	98.32%	$1,201,441.74	25.24%	$308,425.44	23.13%	$282,641.86	97.31%	$3,205,500.19	22.31%	$734,916.34	20.83%	$686,163.49
A23-0018 - Chandler Asset Management	$1,450,000.00	$826,437.24	$300,082.98	100.00%	$300,082.98	100.00%	$300,082.98	0.00%	$0.00	100.00%	$826,437.24	100.00%	$826,437.24	0.00%	$0.00
A23-0019 - Platinum Advisors, LLC	$344,000.00	$221,499.75	$62,333.26	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A23-0020 - Husch Blackwell Strategies	$464,589.00	$282,286.14	$119,501.25	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A23-0023 - Kittelson & Associates, Inc.	$1,050,000.00	$661,569.48	$78,573.64	100.00%	$78,573.64	25.86%	$20,319.14	0.00%	$0.00	90.52%	$598,852.69	34.13%	$225,793.66	0.00%	$0.00
A24-0008 - Redwood Public Law	$905,088.00	$164,179.59	$70,876.76	100.00%	$70,876.76	100.00%	$70,876.76	0.00%	$0.00	100.00%	$164,179.59	100.00%	$164,179.59	0.00%	$0.00
A24-0015 - VSCE, Inc.	$910,000.00	$73,364.44	$38,049.05	100.00%	$38,049.05	100.00%	$38,049.05	0.00%	$0.00	100.00%	$73,364.44	100.00%	$73,364.44	0.00%	$0.00
A25-0026 - Gallagher Benefit Services, Inc.	$112,500.00	$49,830.99	$49,096.19	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
Total Professional Services Agreement - Goals for LBCE (70% for LBE and 30% for SLBE)	**$302,029,719.61**	**$190,921,885.26**	**$30,141,880.96**	**96.25%**	**$29,011,357.40**	**20.59%**	**$6,206,825.25**	**3.17%**	**$954,957.80**	**96.07%**	**$183,424,208.29**	**31.96%**	**$61,021,295.57**	**3.57%**	**$6,822,798.39**
Sponsor Agency Contracts with LBCE Program Goals															
Project Funding Agreement - Professional Services Agreement - Goal Requirements for LBCE (70% for LBE and 30% for SLBE)															
A18-0058 - City of Alameda - Kittelson & Associates, Inc.	$1,209,421.00	$919,913.50	$69,166.45	90.64%	$62,692.47	28.07%	$19,415.02	28.07%	$19,415.02	92.07%	$846,964.36	34.11%	$313,782.49	26.62%	$244,880.97
A18-0058 - City of Alameda - Terraphase Engineering, Inc.	$505,500.00	$478,361.08	$229,795.09	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A20-0017 - Metropolitan Transportation Commission - Verano Technical Services	$770,000.00	$613,583.64	$23138.34	66.30%	$15,340.72	0.00%	$0.00	0.00%	$0.00	55.14%	$338,330.02	12.05%	$73,936.83	0.00%	$0.00
A20-0019 - Metropolitan Transportation Commission - T.Y. Lin International	$1,650,000.00	$1,546,179.58	$76,160.37	100.00%	$76,160.37	0.00%	$0.00	0.00%	$0.00	100.00%	$1,546,179.58	8.71%	$134,672.24	0.00%	$0.00
A21-0034 - City of Livermore - BKF Engineers	$1,385,102.00	$406,558.73	$35,924.12	100.00%	$35,924.12	10.23%	$3,675.04	0.00%	$0.00	99.29%	$403,672.16	26.25%	$106,721.67	11.25%	$45,737.86
A22-0026 - City of Dublin - CSW/Stuber-Stroeh Engineering Group Inc.	$110,000.00	$110,000.00	$33,285.97	100.00%	$33,285.97	100.00%	$33,285.97	0.00%	$0.00	100.00%	$110,000.00	100.00%	$110,000.00	0.00%	$0.00
A22-0027 - City of Dublin - Kimley-Horn & Associates	$81,412.61	$81,412.61	$34,051.42	88.58%	$30,162.75	0.00%	$0.00	0.00%	$0.00	95.22%	$77,521.09	0.00%	$0.00	0.00%	$0.00
A22-0037 - San Joaquin Regional Rail Commission - Rail Surveyors & Engineers (RSE)	$1,732,093.41	$1,578,322.67	$541,013.73	100.00%	$541,013.73	87.76%	$474,793.65	0.00%	$0.00	98.94%	$1,561,592.45	88.16%	$1,391,449.27	0.00%	$0.00
A22-0053 - City of Union City - Mark Thomas & Company	$10,567,191.00	$6,996,872.52	$2,424,326.82	92.36%	$2,239,108.25	9.18%	$222,553.20	3.43%	$83,154.41	89.71%	$6,276,894.34	13.01%	$910,293.11	5.27%	$368,735.18
A23-0035 - City of Berkeley - Alta Planning + Design, Inc.	$1,256,092.00	$730,721.98	$730,721.98	99.83%	$729,479.75	35.77%	$261,379.25	0.00%	$0.00	99.83%	$729,479.75	35.77%	$261,379.25	0.00%	$0.00
A23-0077 - City of Newark - Quincy Engineering	$2,416,130.10	$1,155,899.82	$181,306.50	99.72%	$180,798.84	20.82%	$37,748.01	10.82%	$19,617.36	97.04%	$1,121,685.19	17.78%	$205,518.99	2.22%	$25,660.98
A25-0053 - City of Pleasanton - Mark Thomas & Company	$999,954.25	$466,107.19	$466,107.19	98.89%	$460,933.40	6.74%	$31,415.62	0.00%	$0.00	98.89%	$460,933.40	6.74%	$31,415.62	0.00%	$0.00
A25-0058 - City of San Leandro - MV Transportation, Inc.	$1,905,590.00	$267,953.76	$267,953.76	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A25-0058 - City of San Leandro - Trakk	$3,600.00	$3,300.00	$3,300.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
Total Project Funding Agreement - Professional Services Agreement - Goal Requirements for LBCE (70% for LBE and 30% for SLBE)	**$24,592,086.37**	**$15,355,187.08**	**$5,116,251.74**	**86.10%**	**$4,404,900.37**	**21.19%**	**$1,084,265.77**	**2.39%**	**$122,186.80**	**87.74%**	**$13,473,252.33**	**23.05%**	**$3,539,169.48**	**4.46%**	**$685,014.99**
Construction Contract - Goal Requirements for LBCE (60% for LBE and 20% for SLBE)															
A18-0019 - City of Hayward - DeSilva Gates Construction	$13,490,537.16	$15,725,024.85	$728,114.76	18.69%	$136,084.65	10.41%	$75,796.75	0.00%	$0.00	39.89%	$6,272,712.41	10.74%	$1,688,867.67	0.00%	$0.00
A22-0026 - City of Dublin - FBD Vanguard Construction	$1,519,692.22	$1,519,692.22	$729,044.91	66.66%	$485,981.34	0.00%	$0.00	0.00%	$0.00	33.48%	$508,792.96	1.50%	$22,795.38	0.00%	$0.00
Total Project Funding Agreement - Construction Contract - Goal Requirements for LBCE (60% for LBE and 20% for SLBE)	**$15,010,229.38**	**$17,244,717.07**	**$1,457,159.67**	**42.69%**	**$622,065.99**	**5.20%**	**$75,796.75**	**0.00%**	**$0.00**	**39.33%**	**$6,781,505.37**	**9.93%**	**$1,711,663.05**	**0.00%**	**$0.00**
Contracts Exempt from LBCE Program Goals															
Alameda CTC Professional Services Agreement - Exempt from Goal Requirements															
A15-0030 - HNTB	$8,852,633.00	$6,580,397.87	$318,838.29	22.23%	$70,877.75	0.00%	$0.00	0.00%	$0.00	71.58%	$4,710,248.80	9.95%	$654,749.59	0.01%	$658.04
A15-0034 - Parsons Transportation Group Inc.	$14,705,000.00	$14,487,904.67	$236,865.43	90.31%	$213,913.17	5.11%	$12,103.82	0.00%	$0.00	85.35%	$12,365,426.64	15.67%	$2,270,254.66	2.78%	$402,763.75
A15-0035 - WMH Corporation	$12,775,405.00	$12,036,647.43	$315,219.84	96.85%	$305,290.42	96.85%	$305,290.42	13.15%	$41,451.41	99.92%	$12,027,018.11	81.11%	$9,762,924.73	0.40%	$48,146.59
A17-0070 - ETC - Electronic Transaction Consultants	$19,400,000.00	$17,028,545.93	$2,802,584.67	95.71%	$2,682,353.79	0.00%	$0.00	0.00%	$0.00	94.80%	$16,143,061.54	0.00%	$0.00	0.00%	$0.00
A18-0049 - HDR Engineering, Inc.	$17,500,000.00	$14,766,825.35	$836,747.02	100.00%	$836,747.02	14.39%	$120,407.90	3.57%	$29,871.87	98.45%	$14,537,939.56	18.56%	$2,740,722.78	2.02%	$298,289.87
A19-0001 - HNTB	$8,700,000.00	$6,776,737.47	$1,026,810.52	100.00%	$1,026,810.52	0.00%	$0.00	0.00%	$0.00	100.00%	$6,776,737.47	0.00%	$0.00	0.00%	$0.00
A20-0007 - WSP USA, Inc.	$20,749,796.00	$10,421,175.80	$3,581,970.30	100.00%	$3,581,970.30	9.46%	$338,854.39	0.00%	$0.00	100.00%	$10,421,175.80	7.53%	$784,714.54	0.35%	$36,474.12
A21-0001 - BKF Engineers	$7,321,728.16	$6,395,612.59	$2,096,332.06	88.39%	$1,852,947.91	12.77%	$267,701.60	0.00%	$0.00	92.22%	$5,898,033.93	13.12%	$839,104.37	0.39%	$24,942.89
A21-0010 - Acumen Building Enterprise, Inc.	$28,772,890.00	$26,012,733.34	$7,025,431.28	47.83%	$3,360,263.78	38.68%	$2,717,436.82	0.00%	$0.00	53.71%	$13,971,439.08	39.92%	$10,384,283.15	0.00%	$0.00
A21-0042 - Kimley-Horn & Associates	$8,300,000.00	$3,102,494.37	$245,175.56	99.57%	$244,121.31	6.48%	$15,887.38	0.00%	$0.00	94.55%	$2,933,408.43	20.89%	$648,111.07	0.00%	$0.00
A22-0058 - Parsons Transportation Group Inc.	$13,500,000.00	$11,221,474.22	$684,281.70	87.80%	$600,799.33	4.65%	$31,819.10	2.93%	$20,049.45	95.08%	$10,669,377.69	20.11%	$2,256,638.47	4.70%	$527,409.29
A23-0009 - Toole Design Group, LLC	$6,876,597.27	$4,125,157.83	$1,355,576.49	3.52%	$47,716.29	3.52%	$47,716.29	0.00%	$0.00	1.48%	$61,052.34	1.48%	$61,052.34	0.00%	$0.00
A23-0010 - Alta Planning + Design, Inc.	$8,851,592.00	$5,371,205.86	$1,952,084.10	40.10%	$782,785.72	5.48%	$106,974.21	0.00%	$0.00	40.85%	$2,194,137.59	4.35%	$233,647.45	0.00%	$0.00
A24-0005 - MNS Engineers, Inc.	$2,999,999.00	$219,118.01	$97,930.43	100.00%	$97,930.43	0.00%	$0.00	0.00%	$0.00	100.00%	$219,118.01	4.01%	$8,786.63	0.00%	$0.00
A24-0007 - WSP USA, Inc.	$5,392,311.00	$974,723.87	$504,250.26	96.00%	$484,080.25	0.00%	$0.00	0.00%	$0.00	94.35%	$919,651.97	0.00%	$0.00	0.00%	$0.00
A24-0033 - MNS Engineers, Inc.	$4,800,000.00	$79,036.12	$77,269.30	100.00%	$77,269.30	0.00%	$0.00	0.00%	$0.00	100.00%	$79,036.12	0.00%	$0.00	0.00%	$0.00
A25-0003 - Mark Thomas & Company	$1,183,214.61	$341,558.05	$161,325.39	99.81%	$161,018.87	5.71%	$9,211.68	2.45%	$3,952.47	83.74%	$286,020.71	12.94%	$44,197.61	1.16%	$3,962.07
A25-0004 - VSCE, Inc.	$7,761,813.00	$245,858.59	$120,979.20	80.71%	$97,642.31	52.20%	$63,151.14	0.00%	$0.00	89.87%	$220,953.11	53.67%	$131,952.31	0.00%	$0.00
A25-0021 - Fehr & Peers	$705,000.00	$565,564.96	$437,080.25	66.43%	$290,352.41	26.45%	$115,607.73	26.45%	$115,607.73	66.10%	$373,838.44	26.28%	$148,630.47	26.28%	$148,630.47
A25-0024 - WSP USA, Inc.	$11,750,000.00	$1,145,495.56	$555,323.14	72.05%	$400,110.32	29.86%	$165,819.49	0.00%	$0.00	82.59%	$946,064.78	39.51%	$452,585.30	0.00%	$0.00
Total Professional Services Agreement - Exempt from Goal Requirements	**$210,897,979.04**	**$141,898,267.89**	**$24,432,075.23**	**70.46%**	**$17,215,001.20**	**17.67%**	**$4,317,981.96**	**0.86%**	**$210,932.93**	**81.58%**	**$115,753,740.11**	**22.14%**	**$31,422,355.47**	**1.05%**	**$1,491,277.09**

Contract Equity Utilization Report
2025-2026

Reporting Period Start Date: 7/1/2025 End Date: 6/30/2026

Contract Number/Company Name	Contract Amount	Total Payment to Date	Total Payment for Reporting Period	Reporting Period: LBE %	LBE $	SLBE %	SLBE $	VSLBE %	VSLBE $	Cumulative: LBE %	LBE $	SLBE %	SLBE $	VSLBE %	VSLBE $
Sponsor Agency Professional Services Agreement - Exempt from Goal Requirements															
A17-0049 - City of Oakland - Alta Planning + Design, Inc.	$859,527.00	$723,396.70	$34,068.45	100.00%	$34,068.45	0.00%	$0.00	0.00%	$0.00	95.65%	$691,928.94	0.00%	$0.00	0.00%	$0.00
A17-0049 - City of Oakland - Redgwick Construction	$7,250,807.07	$3,617,228.35	$3,015,263.85	65.37%	$1,971,077.98	65.37%	$1,971,077.98	0.00%	$0.00	66.58%	$2,408,350.64	66.58%	$2,408,350.64	0.00%	$0.00
A17-0080 - Alameda Contra Costa Transit District - DKS Associates	$98,370.68	$105,474.03	$7,584.00	100.00%	$7,584.00	0.36%	$27.30	0.36%	$27.30	99.99%	$105,463.48	32.40%	$34,173.59	20.31%	$21,421.78
A17-0080 - Alameda Contra Costa Transit District - Kimley-Horn & Associates	$48,204.95	$41,688.24	$762.84	100.00%	$762.84	0.00%	$0.00	0.00%	$0.00	100.00%	$41,688.24	0.00%	$0.00	0.00%	$0.00
A17-0080 - Alameda Contra Costa Transit District - VSCE, Inc.	$117,512.37	$122,531.80	$34,210.83	100.00%	$34,210.83	51.94%	$17,769.11	0.00%	$0.00	100.00%	$122,531.80	77.62%	$95,109.18	0.00%	$0.00
A17-0081 - Alameda Contra Costa Transit District - DKS Associates	$1,639,627.00	$1,758,024.70	$126,408.97	100.00%	$126,408.97	0.36%	$455.07	0.36%	$455.07	99.99%	$1,757,848.90	32.40%	$569,600.00	20.31%	$357,054.82
A17-0081 - Alameda Contra Costa Transit District - Kimley-Horn & Associates	$803,472.62	$648,852.67	$12,714.98	100.00%	$12,714.98	0.00%	$0.00	0.00%	$0.00	100.00%	$648,852.67	-7.09%	-$46,003.65	0.00%	$0.00
A17-0081 - Alameda Contra Costa Transit District - VSCE, Inc.	$1,958,677.84	$2,042,340.85	$296,182.52	100.00%	$296,182.52	100.00%	$296,182.52	0.00%	$0.00	100.00%	$2,042,340.85	77.62%	$1,585,264.97	0.00%	$0.00
A17-0125 - City of Union City - Kimley-Horn & Associates	$1,841,225.00	$1,836,578.69	$13,177.50	100.00%	$13,177.50	0.00%	$0.00	0.00%	$0.00	98.39%	$1,807,009.77	0.00%	$0.00	0.00%	$0.00
A18-0058 - City of Alameda - 4LEAF Incorporated	$1,001,931.00	$421,765.24	$421,765.24	95.26%	$401,773.57	0.00%	$0.00	0.00%	$0.00	95.26%	$401,773.57	0.00%	$0.00	0.00%	$0.00
A19-0019 - Bay Area Rapid Transit - PGH Wong Engineering, Inc.	$13,784,964.90	$13,637,613.40	$299,555.53	0.23%	$688.98	0.00%	$0.00	0.00%	$0.00	10.08%	$1,374,671.43	2.77%	$377,761.89	0.00%	$0.00
A19-0049 - Bay Area Rapid Transit - HNTB-FMG JOINT VENTURE	$2,537,682.00	$2,537,145.76	$21,448.00	100.00%	$21,448.00	0.00%	$0.00	0.00%	$0.00	91.81%	$2,329,353.52	12.11%	$307,248.35	0.00%	$0.00
A19-0051 - City of Fremont - Consor PMCM, Inc.	$1,170,000.00	$891,794.77	$891,794.77	95.91%	$855,320.36	0.00%	$0.00	0.00%	$0.00	95.91%	$855,320.36	0.00%	$0.00	0.00%	$0.00
A19-0058 - City of Fremont - Alta Planning + Design, Inc.	$1,835,104.00	$1,648,512.25	$103,974.90	97.56%	$101,437.91	0.00%	$0.00	0.00%	$0.00	95.98%	$1,582,242.06	0.92%	$15,166.31	0.00%	$0.00
A22-0018 - City of Oakland - Cubic Transportation Systems, Inc.	$366,813.00	$351,375.20	$104,875.20	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A22-0018 - City of Oakland - DKS Associates	$134,510.00	$86,181.15	$20,003.75	100.00%	$20,003.75	35.74%	$7,149.34	0.00%	$0.00	68.84%	$59,327.10	16.32%	$14,064.76	0.00%	$0.00
A22-0023 - City of Berkeley - Nelson/Nygaard Consulting Associates	$1,000,000.00	$458,088.18	$136,573.17	100.00%	$136,573.17	0.00%	$0.00	0.00%	$0.00	100.00%	$458,088.18	0.00%	$0.00	0.00%	$0.00
A22-0024 - City of Berkeley - Diablo Engineering Group	$650,000.00	$557,861.77	$62,247.96	100.00%	$62,247.96	100.00%	$62,247.96	100.00%	$62,247.96	94.30%	$526,063.65	75.49%	$421,129.85	75.49%	$421,129.85
A23-0025 - City of Oakland - Parson Transportation Group	$5,500,000.00	$4,472,577.99	$170,119.79	99.72%	$169,643.45	65.90%	$112,108.94	2.25%	$3,827.70	95.57%	$4,274,442.79	35.46%	$1,585,976.16	8.27%	$369,882.20
A23-0036 - City of Berkeley - COWI North America, Inc.	$6,043,185.55	$4,396,942.61	$2,376,319.08	22.06%	$524,215.99	19.41%	$461,243.53	11.66%	$277,078.80	18.40%	$809,037.44	15.60%	$685,923.05	8.18%	$359,669.91
A23-0036 - City of Berkeley - Kittelson & Associates, Inc.	$170,078.54	$132,077.87	$575.92	100.00%	$575.92	0.00%	$0.00	0.00%	$0.00	80.47%	$106,283.06	0.00%	$0.00	0.00%	$0.00
A23-0036 - City of Berkeley - Rincon Consultants, Inc.	$2,800,000.00	$1,611,018.48	$892,391.27	96.78%	$863,656.27	0.00%	$0.00	0.00%	$0.00	97.84%	$1,576,220.48	0.00%	$0.00	0.00%	$0.00
A23-0037 - Bay Area Rapid Transit - HDR Engineering Inc	$92,354.16	$55,791.57	$55,791.57	51.65%	$28,816.35	18.40%	$10,265.65	0.00%	$0.00	51.65%	$28,816.35	18.40%	$10,265.65	0.00%	$0.00
A23-0037 - Bay Area Rapid Transit - HNTB Corporation	$158,703.89	$137,371.84	$137,371.84	100.00%	$137,371.84	0.00%	$0.00	0.00%	$0.00	100.00%	$137,371.84	0.00%	$0.00	0.00%	$0.00
A23-0037 - Bay Area Rapid Transit - Nelson/Nygaard Consulting Associates	$201,969.00	$150,915.07	$150,915.07	100.00%	$150,915.07	0.00%	$0.00	0.00%	$0.00	100.00%	$150,915.07	0.00%	$0.00	0.00%	$0.00
A23-0037 - Bay Area Rapid Transit - PGH Wong Engineering, Inc.	$211,852.94	$186,857.43	$186,857.43	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A23-0037 - Bay Area Rapid Transit - Smith & Associates, Inc.	$12,000.00	$7,200.00	$7,200.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A23-0037 - Bay Area Rapid Transit - WSP USA Environment & Infrastructure	$1,413,525.38	$1,365,036.21	$1,365,036.21	91.47%	$1,248,598.62	11.04%	$150,700.00	0.00%	$0.00	91.47%	$1,248,598.62	11.04%	$150,700.00	0.00%	$0.00
A23-0043 - City of Fremont - Kimley-Horn & Associates	$500,576.00	$427,238.39	$11,406.27	100.00%	$11,406.27	0.00%	$0.00	0.00%	$0.00	89.97%	$384,386.38	4.04%	$17,260.43	0.00%	$0.00
A23-0043 - City of Fremont - LCC Engineering & Surveying, Inc.	$954,500.00	$563,223.47	$230,854.44	56.96%	$131,494.69	0.00%	$0.00	0.00%	$0.00	35.57%	$200,338.59	0.00%	$0.00	0.00%	$0.00
A23-0050 - City of San Leandro - Whitlock & Weinberger Transportation, Inc.	$121,319.00	$119,649.03	$64,054.78	100.00%	$64,054.78	51.68%	$33,103.51	0.00%	$0.00	100.00%	$119,649.03	59.05%	$70,652.75	0.00%	$0.00
A23-0051 - City of San Leandro - Sanbell-Bay Area	$630,000.00	$199,672.58	$199,672.58	95.43%	$190,547.54	16.99%	$33,924.37	0.00%	$0.00	95.43%	$190,547.54	16.99%	$33,924.37	0.00%	$0.00
A23-0052 - City of San Leandro - NCE	$510,000.00	$258,137.46	$258,137.46	81.77%	$211,079.00	60.86%	$157,102.46	0.00%	$0.00	81.77%	$211,079.00	60.86%	$157,102.46	0.00%	$0.00
A23-0055 - City of Fremont - Kimley-Horn & Associates	$1,334,590.00	$195,544.43	$195,544.43	71.00%	$138,836.55	11.70%	$22,878.70	11.70%	$22,878.70	71.00%	$138,836.55	11.70%	$22,878.70	11.70%	$22,878.70
A24-0021 - Center for Independent Living - ASPN Solutions	$34,330.00	$34,330.00	$34,330.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A25-0001 - City of Fremont - Mark Thomas & Company	$2,199,988.00	$1,904,115.71	$1,320,919.02	100.00%	$1,320,919.02	7.49%	$98,936.83	0.00%	$0.00	100.00%	$1,904,115.71	8.81%	$167,752.59	0.00%	$0.00
A25-0008 - Bay Area Rapid Transit - HDR Engineering, Inc.	$539,195.03	$294,004.75	$146,873.11	75.05%	$110,228.27	39.47%	$57,970.82	0.00%	$0.00	56.38%	$165,759.88	29.58%	$86,966.61	0.00%	$0.00
A25-0008 - Bay Area Rapid Transit - NCS Moving Services	$1,167,293.34	$625,575.13	$308,683.30	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A25-0008 - Bay Area Rapid Transit - PGH Wong Engineering, Inc.	$36,897.20	$34,757.13	$2,070.59	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A25-0008 - Bay Area Rapid Transit - TRC Engineers, Inc.	$849,390.00	$774,290.38	$352,375.19	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A25-0018 - County of Alameda - Sanbell-Bay Area	$1,089,391.60	$4,685.92	$4,685.92	100.00%	$4,685.92	0.00%	$0.00	0.00%	$0.00	100.00%	$4,685.92	0.00%	$0.00	0.00%	$0.00
Total Project Funding Agreement - Professional Services Agreement - Exempt from Goal Requirements	**$63,669,569.06**	**$49,437,467.20**	**$14,074,797.73**	**66.81%**	**$9,402,727.32**	**24.82%**	**$3,493,144.09**	**2.60%**	**$366,515.53**	**58.38%**	**$28,863,939.41**	**17.74%**	**$8,771,268.65**	**3.14%**	**$1,552,037.25**
Total All Professional Services Agreements - Exempt from Goal Requirements	**$274,567,548.10**	**$191,335,735.09**	**$38,506,872.96**	**69.12%**	**$26,617,728.52**	**20.29%**	**$7,811,126.05**	**1.50%**	**$577,448.46**	**75.58%**	**$144,617,679.52**	**21.01%**	**$40,193,624.12**	**1.59%**	**$3,043,314.33**
Alameda CTC Construction Contract - Exempt from Goal Requirements															
A20-0025 - Bortolussi & Watkin, Inc.	$1,580,757.81	$1,680,925.80	$66,853.71	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.71%	$11,934.57	0.71%	$11,934.57	0.00%	$0.00
A22-0003 - Marshall Brothers Enterprise, Inc.	$1,313,447.05	$1,297,871.09	$62,685.51	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A23-0008 - Ghilotti Construction Company	$229,773,885.69	$125,489,032.87	$45,052,685.68	76.13%	$34,298,609.61	0.00%	$0.00	0.00%	$0.00	74.01%	$92,874,433.23	0.00%	$0.00	0.00%	$0.00
Total Construction Contract - Construction Contract - Exempt from Goal Requirements	**$232,668,090.55**	**$128,467,829.76**	**$45,182,224.90**	**75.91%**	**$34,298,609.61**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**72.30%**	**$92,886,367.80**	**0.01%**	**$11,934.57**	**0.00%**	**$0.00**
Sponsor Agency Construction Contract - Exempt from Goal Requirements															
A17-0125 - City of Union City - Bay Cities Paving & Grading	$17,892,122.09	$16,997,515.98	$5,050,163.76	100.00%	$5,050,163.76	0.00%	$0.00	0.00%	$0.00	100.00%	$16,997,515.98	0.00%	$0.00	0.00%	$0.00
A19-0051 - City of Fremont - Redgwick Construction	$11,561,960.38	$6,561,663.78	$6,561,663.78	66.90%	$4,389,753.07	37.59%	$2,466,529.41	1.42%	$93,175.63	66.90%	$4,389,753.07	37.59%	$2,466,529.41	1.42%	$93,175.63
A19-0069 - City of San Leandro - DeSilva Gates Construction	$6,571,701.35	$5,914,844.74	$1,843,089.21	63.26%	$1,165,938.23	0.84%	$15,481.95	0.00%	$0.00	73.30%	$4,335,581.19	5.30%	$313,486.77	0.00%	$0.00
A22-0007 - City of Alameda - Chrisp Company	$68,005.58	$68,005.58	$68,005.58	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A22-0020 - County of Alameda - Redgwick Construction	$11,460,324.80	$9,091,486.78	$5,288,403.69	100.00%	$5,288,403.69	100.00%	$5,288,403.69	0.00%	$0.00	100.00%	$9,091,486.78	100.00%	$9,091,486.78	0.00%	$0.00
A23-0032 - Bay Area Rapid Transit - Cahill Contractors	$6,900,267.00	$1,138,482.00	$1,138,482.00	100.00%	$1,138,482.00	0.00%	$0.00	0.00%	$0.00	100.00%	$1,138,482.00	0.00%	$0.00	0.00%	$0.00
A23-0048 - City of Piedmont - Rapid Grading Services	$1,414,102.00	$1,382,079.14	$1,061,122.11	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A23-0068 - County of Alameda - Ghilotti Construction Company	$2,669,827.60	$2,521,698.36	$565,985.69	19.18%	$108,556.06	13.50%	$76,408.07	0.00%	$0.00	81.86%	$2,064,262.28	3.03%	$76,407.46	0.00%	$0.00
A23-0069 - Bay Area Rapid Transit - Cahill Contractors	$5,971,045.00	$3,082,477.99	$3,082,477.99	100.00%	$3,082,477.99	0.00%	$0.00	0.00%	$0.00	100.00%	$3,082,477.99	0.00%	$0.00	0.00%	$0.00
A25-0008 - Bay Area Rapid Transit - Cupertino Electric	$7,372,571.15	$4,729,707.57	$4,729,707.57	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
A25-0008 - Bay Area Rapid Transit - Straffic America LLC	$51,297,650.41	$52,392,087.93	$14,097,693.03	3.73%	$525,843.95	3.73%	$525,843.95	0.00%	$0.00	2.48%	$1,299,323.78	2.48%	$1,299,323.78	0.00%	$0.00
Total Project Funding Agreement - Construction Contract - Exempt from Goal Requirements	**$123,179,577.36**	**$103,880,049.85**	**$43,486,794.41**	**47.71%**	**$20,749,618.75**	**19.25%**	**$8,372,667.07**	**0.21%**	**$93,175.63**	**40.82%**	**$42,398,883.07**	**12.75%**	**$13,247,234.21**	**0.09%**	**$93,175.63**
Total All Construction Contracts - Exempt from Goal Requirements	**$355,847,667.91**	**$232,347,879.61**	**$88,669,019.31**	**62.08%**	**$55,048,228.36**	**9.44%**	**$8,372,667.07**	**0.11%**	**$93,175.63**	**58.23%**	**$135,285,250.87**	**5.71%**	**$13,259,168.78**	**0.04%**	**$93,175.63**
Caltrans Cooperative Agreement - Exempt from Goal Requirements															
04-2632 - Caltrans	$114,360,000.00	$90,975,235.77	$17,294.46	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
04-2754 - Caltrans	$153,897,000.00	$150,214,126.40	$8,516,392.02	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
04-2821 - Caltrans	$325,000.00	$313,724.82	$25,797.88	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
04-2825 - Caltrans	$11,883,800.00	$10,213,801.88	$1,141,184.21	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
04-2830 - Caltrans	$101,887,721.00	$90,273,444.04	$14,071,082.33	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
Ala 580 PM R7.8/R21.5 - Caltrans	$456,676.35	$394,595.67	$57,325.44	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00	0.00%	$0.00
Total Cooperative Agreement - Cooperative Agreement - Exempt from Goal Requirements	**$382,810,197.35**	**$342,384,928.58**	**$23,829,076.34**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**
Total All Caltrans Cooperative Agreements - Exempt from Goal Requirements	**$382,810,197.35**	**$342,384,928.58**	**$23,829,076.34**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**	**0.00%**	**$0.00**
Total Alameda CTC, Sponsor Agency, and Caltrans Cooperative Agreements - Exempt from Goal	**$1,013,225,413.36**	**$766,068,543.28**	**$151,004,968.61**	**54.08%**	**$81,665,956.88**	**10.72%**	**$16,183,793.12**	**0.44%**	**$670,624.09**	**36.54%**	**$279,902,930.39**	**6.98%**	**$53,452,792.90**	**0.41%**	**$3,136,489.96**
Total for All Contracts	**$1,354,857,448.72**	**$989,590,332.69**	**$187,720,260.98**	**61.64%**	**$115,704,280.64**	**12.55%**	**$23,550,680.89**	**0.93%**	**$1,747,768.68**	**48.87%**	**$483,581,896.39**	**12.10%**	**$119,724,921.00**	**1.08%**	**$10,644,303.34**

G|CAP SERVICES

Business Solutions, *Implemented.*

DATE: October 8, 2026

TO: Seung Cho, Director of Contract Services and Operations, Alameda CTC

FROM: Edward Salcedo, Jr., GCAP Services, Inc.
Sarah Mee, GCAP Services, Inc.
Brittany Yamagata, GCAP Services, Inc.

CC: Patricia Reavey, Deputy Executive Director Finance & Administration, Alameda CTC
Valerie Vijil, Principal Administrative Analyst, Alameda CTC

RE: Independent Review of Alameda County Transportation Commission's Contract Equity Annual Utilization Report for July 1, 2025 through June 30, 2026

To whom it may concern:

GCAP Services, Inc. (GCAP) has reviewed Alameda County Transportation Commission's (Alameda CTC) vendor payments for the reporting period of July 1, 2025 through June 30, 2026.

GCAP staff were given full access to the Project Control System (PCS) database, contract/agreement files, payment invoices, and reporting forms. GCAP utilized these resources to perform quality control and to ensure the integrity of all payments made during the reporting period to vendors and sponsor agencies on contracts fully or partially funded by Alameda CTC. Additionally, GCAP answered questions received and resolved issues from responsive vendors and sponsor agencies.

Having completed the review process, GCAP found no material defects in the Alameda CTC Contract Equity Annual Utilization Report for the reporting period July 1, 2025 through June 30, 2026.

Sincerely,

Edward Salcedo, Jr. Esq.

DATE:	October 29, 2026
TO:	Alameda County Technical Advisory Committee
FROM:	John Nguyen, Director of Programming and Project Controls Christine Shin, Senior Program Analyst
SUBJECT:	Project Funding Agreement Monitoring Report Update

Recommendation

This item will provide the Committee with an update on the Project Funding Agreement (PFA) Monitoring Report. This item is for information only.

Summary

The PFA Monitoring Report provides a consolidated overview of active agreements and supports monitoring of project progress, invoicing, and agreement compliance.

Background

Alameda CTC administers PFAs with Project Sponsors to establish funding requirements and project obligations for projects and programs funded through Alameda CTC administered funds. Alameda CTC administers PFAs with project sponsors and monitors agreement performance to ensure compliance with funding requirements, timely invoicing, and project delivery within approved schedules and budgets.

The PFA Monitoring Report (Attachment A) provides a consolidated overview of active agreements. Project Sponsors are responsible for monitoring agreement expiration dates, expenditure deadlines, and the timely completion of required project deliverables. Pursuant to the Commission-approved Timely Use of Funds Policy, a one-time extension of up to 36 months may be granted with Commission approval.

Fiscal Impact: There is no fiscal impact. This item is for information only.

Attachment:

A. Project Funding Agreement Monitoring Report

Alameda County Transportation Commission

Project Funding Agreement Monitoring Report

Legend
Expiring within 6 months

Index	Contract Number	Sponsor	Project Name	Contract Amount	Invoiced Amount *(as of 10/15/26)*	Remaining Budget	Last Invoice Received Date	Start Date	End Date	Notes
1	A17-0081	Alameda Contra Costa Transit District	Rapid Bus Corridor Upgrades	$5,001,000.00	$3,526,230.17	$1,474,769.83	2026-06-30	2017-07-01	2027-12-31	
2	A23-0027	Alameda Contra Costa Transit District	Fruitvale Corridor	$1,723,000.00	$0.00	$1,723,000.00		2023-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2029.
3	A23-0028	Alameda Contra Costa Transit District	High-Priority Bus Stop Improvements Project	$1,800,000.00	$0.00	$1,800,000.00		2024-07-01	2028-12-31	
4	A24-0010	Alameda Contra Costa Transit District	Student Transit Pass Program	$3,750,000.00	$0.00	$3,750,000.00		2023-07-01	2028-12-31	
5	A24-0020	Alameda Contra Costa Transit District	The East Bay Paratransit Travel Trainig Program	$732,000.00	$205,646.23	$526,353.77	2026-07-02	2024-07-01	2029-12-31	
6	A25-0030	Alameda Contra Costa Transit District	The East Oakland Facility Battery Electric Bus Infrastructure Project	$2,000,000.00	$0.00	$2,000,000.00		2025-07-01	2027-12-31	
7	A22-0020	Alameda County	East Lewelling Blvd. Streetscape Improvements Phase II	$2,087,000.00	$1,947,654.70	$139,345.30	2026-07-16	2022-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2027.
8	A22-0021	Alameda County	Alameda County - Mission Blvd. Phase III Corridor Improvements	$1,950,000.00	$0.00	$1,950,000.00		2024-12-30	2027-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2028.
9	A25-0010	Alameda County	Bicycle and Pedestrian Improvements: Norbridge Avenue to Castro Valley BART Station	$87,000.00	$0.00	$87,000.00		2026-07-01	2027-12-31	
10	A25-0018	Alameda County	East Bay Greenway Multimodal (Phase 1) Project: Bayfair To 162nd Ave	$1,500,000.00	$0.00	$1,500,000.00		2024-12-01	2028-06-30	
11	A25-0034	Alameda County	Sustainable Mobility Improvements on Heyer Avenue	$2,000,000.00	$0.00	$2,000,000.00		2025-07-01	2027-12-31	
12	A25-0062	Alameda County	Improvements of Meekland Avenue from Blossom Way to E. Lewelling Boulevard	$87,000.00	$0.00	$87,000.00		2025-12-01	2028-12-31	
13	A24-0018	Bay Area Outreach and Recreation Program	Accessible Group Trip Transportation for Youth and Adults with Disabilities	$1,180,000.00	$420,742.75	$759,257.25	2026-07-28	2024-07-01	2029-12-31	
14	A23-0032	Bay Area Rapid Transit	Lake Merritt TOD (BART)	$4,800,000.00	$604,069.51	$4,195,930.49	2026-08-05	2023-07-01	2027-12-31	
15	A23-0033	Bay Area Rapid Transit	West Oakland BART TOD & Station Modernization Bicycle and Pedestrian Safety	$3,900,000.00	$0.00	$3,900,000.00		2023-07-01	2027-12-31	
16	A23-0037	Bay Area Rapid Transit	Dublin/Pleasanton BART Station Active Access Improvements	$8,405,000.00	$0.00	$8,405,000.00		2023-07-01	12/31/2027	Time extension granted on Oct 2026, extending agreement through 12/31/2027.
17	A23-0069	Bay Area Rapid Transit	Lake Merritt TOD: Paseo	$3,030,000.00	$1,495,098.90	$1,534,901.10	2026-08-16	2023-07-01	2027-12-31	
18	A23-0070	Bay Area Rapid Transit	West Oakland BART TOD & Station Modernization: Bike Station	$1,500,000.00	$0.00	$1,500,000.00		2023-07-01	2027-12-31	
19	A23-0071	Bay Area Rapid Transit	West Oakland BART TOD & Station Modernization: TOD Plaza	$3,000,000.00	$0.00	$3,000,000.00		2023-07-01	2027-12-31	
20	A25-0008	Bay Area Rapid Transit	Next Generation Fare Gates Project (NGFG)	$19,570,000.00	$11,411,234.67	$8,158,765.33	2026-05-15	2023-11-01	2026-12-31	Identified for November Extension
21	A25-0022	Bay Area Rapid Transit	BART Core Capacity Rail Car Procurement (54-Car Option)	$35,350,000.00	$24,212,001.31	$11,137,998.69	2026-03-25	2023-11-01	2026-12-31	Identified for November Extension
22	A25-0036	Bay Area Rapid Transit	North Berkeley TOD Access Road	$2,000,000.00	$0.00	$2,000,000.00		2025-07-01	2029-12-31	
23	A26-0117	Bay Area Rapid Transit	General Transit Feed Specification (GTFS) Real-Time Pathways	$163,000.00	$0.00	$163,000.00		2027-01-01	2029-12-31	
24	A24-0021	Center for Independent Living	Community Connections Program	$1,250,000.00	$528,023.06	$721,976.94	2026-09-25	2024-07-01	2029-12-31	
25	A18-0058	City of Alameda	Clement Avenue East Extension and Tilden Way Project	$8,395,000.00	$4,606,543.12	$3,788,456.88	2026-07-30	2017-09-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2028.
26	A23-0030	City of Alameda	Alameda-Oakland Estuary Water Shuttle Pilot Program	$1,000,000.00	$571,093.54	$428,906.46	2026-08-25	2024-07-01	2026-12-31	
27	A25-0031	City of Alameda	Alameda - Oakland Water Shuttle Operations (FY2027 &FY2028)	$1,296,000.00	$0.00	$1,296,000.00		2025-05-22	2027-12-31	
28	A25-0032	City of Alameda	Neighborhood Greenway Crossings: Safety & Connectivity Improvements	$166,000.00	$5,500.00	$160,500.00	2026-08-26	2025-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2030.
29	A25-0033	City of Alameda	Willie Stargell Ave Safety and Transit Improvements	$800,000.00	$0.00	$800,000.00		2025-07-01	2027-12-31	
30	A25-0060	City of Alameda	Citywide Bike Rack Parking Program	$37,000.00	$0.00	$37,000.00		2026-01-01	2027-06-30	
31	A25-0061	City of Alameda	Jean Sweeney Open Space Park EV Charge	$136,000.00	$0.00	$136,000.00		2026-01-01	2027-06-30	
32	A26-0112	City of Alameda	City of Alameda Bikeshare Pilot	$757,000.00	$0.00	$757,000.00		2026-07-01	2030-12-31	
33	A26-0113	City of Alameda	It's Electric Curbside Electric Vehicle Chargers	$289,000.00	$0.00	$289,000.00		2026-07-01	2027-12-31	
34	A26-0114	City of Alameda	Lincoln/ Marshall/ Pacific Avenue Buffered Bike Lanes	$149,000.00	$0.00	$149,000.00		2026-07-01	2028-06-30	
35	A26-0118	City of Alameda	City of Alameda - Stargell Avenue Roundabout and Transit Improvements	$4,000,000.00	$0.00	$4,000,000.00		2026-07-01	2027-12-31	
36	A25-0035	City of Albany	Cleveland Avenue Bikeway Project	$515,000.00	$0.00	$515,000.00		2025-07-01	2028-12-31	
37	A21-0005	City of Berkeley	I-80 Gilman Interchange Project	$1,644,000.00	$1,556,052.70	$87,947.30	2026-01-22	2020-07-01	2026-12-31	
38	A22-0023	City of Berkeley	Telegraph Avenue Multimodal Corridor	$290,000.00	$288,596.30	$1,403.70	2026-07-30	2021-07-01	2026-12-31	
39	A22-0024	City of Berkeley	Ohlone Greenway Modernization & Safety	$1,271,000.00	$213,999.99	$1,057,000.01	2024-06-14	2021-07-01	2027-12-31	
40	A23-0035	City of Berkeley	Adeline Corridor Project at Ashby BART Station (Berkeley)	$1,095,000.00	$0.00	$1,095,000.00		2024-01-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2029.
41	A23-0036	City of Berkeley	Water Transportation / Ferry	$5,139,000.00	$0.00	$5,139,000.00		2023-07-01	2028-12-31	
42	A25-0037	City of Berkeley	Telegraph Multimodal Corridor Project Final Design	$1,349,000.00	$0.00	$1,349,000.00		2025-07-01	2029-12-31	
43	A26-0115	City of Berkeley	Adeline Quick Build	$1,000,000.00	$0.00	$1,000,000.00		2027-01-01	2028-12-31	
44	A23-0038	City of Dublin	Tassajara Rd Improvements from N. Dublin Ranch Drive to Quarry Lane School	$1,000,000.00	$0.00	$1,000,000.00		2023-07-01	2027-06-30	
45	A25-0039	City of Dublin	San Ramon Road and Amador Valley Boulevard Intersection Improvements Project	$1,856,000.00	$0.00	$1,856,000.00		2025-07-01	2028-12-31	
46	A25-0040	City of Dublin	Fiber Optic Cable Installation on Dublin Boulevard Project	$1,854,000.00	$0.00	$1,854,000.00		2025-07-01	2027-12-31	
47	A23-0040	City of Emeryville	40th Multimodal Improvements Project	$8,376,000.00	$0.00	$8,376,000.00		2023-07-01	2027-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2029.
48	A23-0041	City of Emeryville	Doyle Bicycle Improvements - Phase 3	$354,000.00	$37,000.00	$317,000.00	2025-07-23	2023-07-01	2027-12-31	
49	A25-0041	City of Emeryville	40th Street Multimodal Project Part 2	$2,000,000.00	$0.00	$2,000,000.00		2025-07-01	2029-12-31	
50	A25-0057	City of Emeryville	Emery Go-Round Operating Expenses (FY25-FY26 and FY26-27)	$1,000,000.00	$500,000.00	$500,000.00	2026-07-27	2025-07-01	2027-12-31	
51	A19-0051	City of Fremont	Former State Route 84 Pavement Rehabilitation Project	$2,000,000.00	$526,450.60	$1,473,549.40	2026-07-31	2019-06-17	2026-12-31	
52	A23-0043	City of Fremont	Fremont Boulevard/Walnut Avenue Bikeway Project	$1,100,000.00	$742,648.29	$357,351.71	2026-07-29	2023-07-01	2026-12-30	
53	A23-0055	City of Fremont	East Bay Greenway Trail (Irvington to Fremont BART)	$1,033,000.00	$168,076.24	$864,923.76	2026-08-14	2023-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2029.
54	A24-0024	City of Fremont	Ride-On Tri-City! Mobility Management and Travel Training Program	$875,000.00	$349,826.56	$525,173.44	2026-09-10	2024-07-01	2029-12-31	
55	A24-0025	City of Fremont	Ride-On Tri-City! On-Demand WAV Pilot Project	$525,000.00	$144,992.00	$380,008.00	2026-03-05	2024-07-01	2027-12-31	
56	A25-0001	City of Fremont	I-880/Decoto Interchange Modernization Project - Final Design Phase	$2,400,000.00	$1,884,503.34	$515,496.66	2026-08-27	2024-09-01	2026-12-31	
57	A25-0043	City of Fremont	Warm Springs Boulevard/S Grimmer Boulevard Intersection Improvement Project	$2,000,000.00	$0.00	$2,000,000.00		2025-07-01	2028-12-31	
58	A25-0044	City of Fremont	Centerville Rail Crossing Safety Enhancement Project	$1,520,000.00	$0.00	$1,520,000.00		2025-07-01	2027-12-31	
59	A26-0116	City of Fremont	Grimmer Greenway Trail Extension (Paseo Padre Parkway to Fremont Boulevard)	$285,000.00	$0.00	$285,000.00		2027-01-01	2029-06-30	
60	A23-0075	City of Hayward	Winton Ave/D St & Tennyson Corridors Signal Timing	$515,000.00	$399,526.73	$115,473.27	2026-05-07	2023-12-07	2027-12-31	
61	A24-0034	City of Hayward	Community-Based Transportation Plan (City of Hayward)	$250,000.00	$107,835.70	$142,164.30	2026-09-10	2024-05-01	2027-02-28	
62	A25-0045	City of Hayward	Downtown Bike Loop	$75,000.00	$0.00	$75,000.00		2025-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2027.
63	A25-0046	City of Hayward	D Street Traffic Calming Project	$44,000.00	$0.00	$44,000.00		2025-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2027.
64	A21-0034	City of Livermore	Vasco Road/I-580 Interchange Project	$1,380,000.00	$403,188.05	$976,811.95	2026-07-31	2021-06-01	2027-12-31	
65	A25-0047	City of Livermore	Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project	$825,000.00	$0.00	$825,000.00		2025-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2029.
66	A17-0049	City of Oakland	East 14th Streetscape (From E.8th to Highland Hospital)	$6,600,000.00	$4,760,282.86	$1,839,717.14	2026-04-24	2016-07-01	2027-12-31	
67	A17-0114	City of Oakland	East 12th Street Bikeway	$1,575,000.00	$250,000.00	$1,325,000.00	2023-05-04	2017-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2028.
68	A17-0117	City of Oakland	MacArthur Smart City Corridor Project, Phase 1	$11,000,000.00	$3,801,222.23	$7,198,777.77	2026-04-30	2017-07-01	2027-12-31	
69	A19-0061	City of Oakland	Fruitvale Ave Alive Gap Closure	$1,634,000.00	$1,597,619.76	$36,380.24	2026-10-21	2021-07-01	2026-12-31	
70	A20-0028	City of Oakland	Construction of I-880/ 42nd High Street Access improvements	$10,000,000.00	$0.00	$10,000,000.00		2022-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2032.
71	A22-0018	City of Oakland	Traffic Management Center	$375,000.00	$328,167.26	$46,832.74	2026-04-01	2021-07-01	2026-12-31	
72	A22-0033	City of Oakland	Transit Improvements	$1,924,000.00	$339,934.13	$1,584,065.87	2025-03-10	2021-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2027.
73	A23-0024	City of Oakland	66th Avenue BART to Bay Trail	$2,140,000.00	$0.00	$2,140,000.00		2023-07-01	2027-12-31	
74	A23-0046	City of Oakland	27th Street and Bay Place Project	$8,301,000.00	$0.00	$8,301,000.00		2023-07-01	2027-12-31	

Index	Contract Number	Sponsor	Project Name	Contract Amount	Invoiced Amount *(as of 10/15/26)*	Remaining Budget	Last Invoice Received Date	Start Date	End Date	Notes
75	A23-0047	City of Oakland	LAAMPS Phase Two	$1,197,000.00	$475,815.61	$721,184.39	2026-07-24	2023-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2027.
76	A25-0012	City of Oakland	Calm East Oakland Streets	$497,000.00	$0.00	$497,000.00		2026-06-01	2028-12-31	
77	A25-0013	City of Oakland	Battery Electric Street Sweeper	$104,000.00	$102,885.89	$1,114.11	2026-06-08	2025-07-01	2030-12-31	
78	A25-0025	City of Oakland	Laurel Access to Mills, Maxwell Park, and Seminary (LAAMPS) Phase 2 and 3	$175,000.00	$0.00	$175,000.00		2028-01-01	2029-12-31	
79	A25-0049	City of Oakland	Martin Luther King Jr. Way Complete Streets	$2,187,000.00	$0.00	$2,187,000.00		2025-07-01	2028-12-31	
80	A25-0050	City of Oakland	Chinatown 9th Street Complete Streets Project	$2,000,000.00	$0.00	$2,000,000.00		2025-07-01	2027-12-31	
81	A25-0051	City of Oakland	Speed Camera Implementation	$2,000,000.00	$264,484.69	$1,735,515.31	2026-07-31	2025-07-01	2030-12-31	
82	A25-0052	City of Piedmont	Moraga Avenue Pedestrian Safety Project	$748,000.00	$0.00	$748,000.00		2025-07-01	2027-12-31	
83	A23-0049	City of Pleasanton	West Las Positas Boulevard Multimodal Reconstruction	$8,167,000.00	$0.00	$8,167,000.00		2023-07-01	2028-11-28	
84	A24-0031	City of Pleasanton	Pleasanton Rides Electric Transit Vehicle Purchase	$158,400.00	$0.00	$158,400.00		2027-07-01	2028-12-31	
85	A25-0014	City of Pleasanton	Pleasanton Trip Reduction Program	$85,000.00	$24,642.79	$60,357.21	2026-08-14	2024-07-01	2026-12-31	
86	A25-0053	City of Pleasanton	West Las Positas Boulevard Multimodal Reconstruction Project (Iron Horse Trail to Santa Rita Road)	$750,000.00	$349,580.39	$400,419.61	2026-07-29	2025-07-01	2026-12-31	
87	A25-0054	City of Pleasanton	I-580 Overcrossing Bicycle and Pedestrian Improvements (Final Design Phase)	$525,000.00	$0.00	$525,000.00		2025-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2027.
88	A22-0035	City of San Leandro	Class IV Protected Bike Lanes	$1,479,000.00	$0.00	$1,479,000.00		2021-07-01	2027-12-31	
89	A23-0050	City of San Leandro	Fairway Drive Traffic Calming	$58,000.00	$58,000.00	$0.00	2026-07-31	2023-07-01	2027-12-31	
90	A23-0051	City of San Leandro	Hesperian Boulevard Bike Lane Gap Closure	$225,000.00	$149,754.43	$75,245.57	2026-07-29	2023-07-01	2026-12-31	
91	A23-0052	City of San Leandro	Lewelling Boulevard Streetscape	$2,207,000.00	$193,603.10	$2,013,396.90	2026-07-29	2023-07-01	2030-12-31	
92	A24-0035	City of San Leandro	Bay Fair Community-Based Transportation Plan (City of San Leandro)	$350,000.00	$138,124.13	$211,875.87	2026-08-15	2024-05-01	2027-02-28	
93	A25-0055	City of San Leandro	Bancroft Avenue and Williams Street Bicycle Corridor Project	$2,000,000.00	$0.00	$2,000,000.00		2025-07-01	2028-12-31	
94	A25-0058	City of San Leandro	Links Shuttle Operations, Fiscal Years 2025/26 and 2026/27	$329,206.00	$160,697.72	$168,508.28	2026-09-11	2025-07-01	2027-12-31	
95	A22-0053	City of Union City	East West Connector/Quarry Lakes Parkway Project	$8,996,191.00	$6,996,676.69	$1,999,514.31	2026-07-31	2021-05-01	2027-06-30	
96	A24-0011	City of Union City	Student Transit Pass Program	$435,000.00	$0.00	$435,000.00		2023-07-01	2028-12-31	
97	A25-0056	City of Union City	Union City Transit Electric Bus & Charging Infrastructure	$1,500,000.00	$0.00	$1,500,000.00		2025-07-01	2027-06-30	
98	A25-0065	City of Union City	Arizona Street Bicycle Improvements	$23,000.00	$0.00	$23,000.00		2026-01-01	2027-06-30	
99	A25-0066	City of Union City	Dyer Street Pavement Rehabilitation Project Phase 2 (Bike Lane)	$50,000.00	$0.00	$50,000.00		2026-01-01	2027-06-30	
100	A24-0027	CityServe of the Tri-Valley	Ride Car	$1,000,000.00	$396,115.04	$603,884.96	2026-10-14	2024-07-01	2029-12-31	
101	A24-0029	Community Resources for Independent Living	Door Through Door and Travel Training	$1,067,400.00	$446,577.56	$620,822.44	2026-09-24	2024-07-01	2029-06-30	
102	A21-0030	East Bay Community Energy	Electric Vehicle Charging	$120,000.00	$0.00	$120,000.00		2021-07-01	2029-06-30	
103	A23-0021	East Bay Community Energy	Ride Electric Program	$4,000,000.00	$1,242,221.00	$2,757,779.00	2026-06-30	2023-07-01	2027-12-31	
104	A24-0022	Easy Does It	Program operations for fiscal years 2024/25 through 2028/29	$1,212,000.00	$473,513.96	$738,486.04	2026-07-21	2024-07-01	2029-12-31	
105	A24-0017	Eden I&R	Mobility Management Through 211 Alameda County	$956,000.00	$355,000.00	$601,000.00	2026-07-30	2024-07-01	2029-12-31	
106	A24-0012	Livermore Amador Valley Transportation Authority	Student Transit Pass Program	$899,223.00	$325,350.78	$573,872.22	2026-07-09	2022-07-01	2028-12-31	
107	A24-0019	Livermore Amador Valley Transportation Authority	Wheels Access – Expanding Mobility Options in the Tri-Valley	$599,000.00	$173,807.21	$425,192.79	2026-10-20	2024-07-01	2029-12-31	
108	A25-0015	Livermore Amador Valley Transportation Authority	Transit Signal Priority Upgrade & Expansion	$95,000.00	$0.00	$95,000.00		2025-07-01	2027-12-31	
109	A25-0016	Livermore Amador Valley Transportation Authority	Route 30R Weekday Operations	$366,000.00	$183,000.00	$183,000.00	2026-07-15	2025-07-01	2027-12-31	
110	A20-0017	Metropolitan Transportation Commission	I-80 Hov Lane Extension (Emeryville Crescent) Project	$3,000,000.00	$352,562.80	$2,647,437.20	2026-08-26	2020-07-01	2028-12-31	
111	A20-0019	Metropolitan Transportation Commission	I-80 / Powell Street Interchange Modification Project	$2,750,000.00	$250,000.00	$2,500,000.00	2022-06-30	2020-07-01	2026-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2028.
112	A20-0020	Metropolitan Transportation Commission	Bay Bridge Bicycle/Pedestrian Link Project	$3,000,000.00	$0.00	$3,000,000.00		2023-04-01	2026-12-31	
113	A22-0005	Metropolitan Transportation Commission	MTC/WOEIP Adapt Oakland: Urban Greening in West Oakland	$600,000.00	$279,959.22	$320,040.78	2026-08-24	2020-12-20	2026-12-31	
114	A22-0037	San Joaquin Regional Rail Commission	Newark-Albrae Siding Connection Project	$2,000,000.00	$343,202.75	$1,656,797.25	2026-04-30	2021-07-01	2027-12-31	Time extension granted on Oct 2026, extending agreement through 12/31/2030.
115	A24-0028	Service Opportunity for Seniors	Meals on Wheels Vehicle Purchases	$471,000.00	$469,491.29	$1,508.71	2026-07-31	2024-07-01	2026-12-31	
116	A24-0023	United Seniors of Oakland & Alameda County	Travel Training Program	$755,000.00	$180,490.35	$574,509.65	2026-07-29	2024-07-01	2029-12-31	
			Totals	**$270,145,420.00**	**$82,319,318.10**	**$187,826,101.90**				