

CITY OF ALEXANDRIA, MINNESOTA

CITY COUNCIL - SPECIAL MEETING

AGENDA • MAY 26, 2026

CONFERENCE ROOM**4:30 PM**

**704 BROADWAY
ALEXANDRIA, MN 56308**



Mayor

Bobbie Osterberg

Council Member - Ward 1

Bill Franzen

Council Member - Ward 2

Roger Thalman

Council Member - Ward 3

Scott Allen

Council Member - Ward 4

Nicole Mace

Council Member - Ward 5

Carl Kvale

****Subject to the requirements of Minnesota Statutes, Section 13D.02, the Mayor and City Council Members may participate in the meeting by interactive technology****

- 1. 4:30 PM - Call to Order**
- 2. 4:30 PM - Explore Alexandria Tourism**
 1. Explore Alexandria Tourism Lodging Tax Administrative Fees
- 3. 5:00 PM - TH 29 2028 Reconstruction Project**
 1. 2028 Broadway (TH 29) Reconstruction from 8th to 18th Avenue & Street resurfacing to I94, MnDOT 2102-69 - City/MnDOT Project Review
- 4. 5:30 PM - Voyager School Safe Routes to School Project**
 1. Voyager School SRTS Improvement Project Final Design Options
- 5. 6:00 PM - 2025 Budget Review**
 1. 2025 Budget Review
- 6. 6:30 PM - PrimeWest Health RCC Phase 3 Update**
 1. PrimeWest Health RCC Phase 3 Project
- 7. 6:45 PM - Adjournment**



City Council - Special Meeting
704 Broadway
Alexandria, MN 56308

SCHEDULED
INFORMATIONAL (ID # 10446)

Meeting: May 26, 2026
Department: Administration
Category: Report
Prepared by: Marty Schultz
Department Head: Martin Schultz
DOC ID: 10446

Explore Alexandria Tourism Lodging Tax Administrative Fees

Background

Explore Alexandria Tourism Executive Director Jean Bowman will discuss lodging tax administrative fees with the City Council.

Financial Impact

None.

Recommendation

None, informational item.



City Council - Special Meeting

704 Broadway
Alexandria, MN 56308

SCHEDULED ACTION ITEM (ID # 10288)

Meeting: May 26, 2026
Department: City Engineer
Category: Presentation
Prepared by: Brian Yavarow
Department Head: Brian Yavarow, P. E.
DOC ID: 10288

2028 Broadway (TH 29) Reconstruction from 8th to 18th Avenue & Street resurfacing to I94, MnDOT 2102-69 - City/MnDOT Project Review

Background

The 2028 Broadway (TH 29) street and utility reconstruction from 8th to 18th Avenue and street resurfacing from 18th to I-94 continues thru project development phases. The City has initiated the municipal consent process and held the Public Hearing on April 13, 2026 pursuant to MnDOT's policy. Final layout approval is by a resolution passed by the elected council of the municipality within 90-days of the public hearing. Council will need to pass a resolution at or prior to the **June 22** meeting to meet the 90-day deadline **OR** the layout is deemed approved

Staff would like to follow up with the proposed property owner access modifications as presented at the May 11 Work Session.

The Municipal Consent procedural steps moving forward are as follows:

Step 1 - Date Received: March 3, 2026 - Completed

Step 2 - Public Hearing Held April 13, 2026 - Completed

Step 3

The city passes a resolution approving or disapproving the layout within 90 days of the public hearing. If the city has not passed a resolution disapproving the layout 90 days after the date of the public hearing, the layout is deemed approved.

Step 4

If the city disapproves the layout, decide whether to:

- Meet the city's condition(s), assuming the city would approve the project with those conditions
 - You would write a letter to the city indicating this decision and attached a revised layout with the change(s)
 - This would end the municipal consent process
- Go to the appeal process
- Step the project (do not build the project, or scale it down so that you no longer need municipal consent)

Step 5

If the City alters access, capacity, or right of way after the layout is approved, you must re-submit the changed portion of the final layout for the city's approval. The city does not have to hold another public hearing and has 60 days to approve or disapprove the changed portion of the layout.

Financial Impact

No financial impacts other than general staff time.

Recommendation

Informational update only. Review of proposed access modifications.

ATTACHMENTS

- [Example_Resolution for Municipal Consent-1503385-v1 \(1\).DOCX](#)
- [2102-69 TH 29 Alexandria_MC Submittal Letter.pdf](#)

RESOLUTION NO. _____
Resolution for Layout Approval

At a Meeting of the City Council of the City of _____, held on the ____ day
of _____, 20____, the following Resolution was offered by _____ and seconded by
_____ to wit:

WHEREAS, the Commissioner of Transportation has prepared a final layout for State Project XXXX.XX
on Trunk Highway XX, from _____ to _____ within the City of _____ for
_____ improvements; and seeks the approval thereof, as described in Minnesota
Statutes 161.162 to 161.167: and

WHEREAS, said final layout is on file in the District X Minnesota Department of Transportation office,
CITY, Minnesota, being marked as Layout No. XXXX, S.P. XXXX-XX, from R.P. XX+xxx to XX+xxx.

NOW, THEREFORE, BE IT RESOLVED that said final layout for the improvement of said Trunk Highway
within the corporate limits be and is hereby approved.

Upon the call of the roll the following Council Members voted in favor of the Resolution:

The following Council Members voted against its adoption:

ATTEST:

Mayor _____

Dated _____, 20____

State of Minnesota

County of _____

City of _____

I do hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to
and adopted by the Council of the City of _____, Minnesota at a duly
authorized meeting thereof held on the _____ day of _____, 20____, as shown by the
minutes of said meeting in my possession.

(SEAL) _____

City Clerk



Minnesota Department of Transportation

District 4

1000 Highway 10 West, Detroit Lakes, MN 56501

March 4th, 2026

Mayor Bobbie Osterberg
City of Alexandria

RE: Request for City Approval (Municipal Consent) of the Final Layout for State Project 2102-69

Dear Mayor Osterberg,

MnDOT is proceeding with plans to complete State Project 2102-69, TH 29 Reconstruction in Alexandria, MN. In accordance with Minnesota Statute 161.164, I am submitting for City approval the project's Final Layout, identified as Layout No. 1B, S.P. 2102-69.

The City's approval (municipal consent) is required for this project because it alters access (locations of private entrances and possible closures) and acquisition of permanent right of way. Municipal consent of MnDOT projects is described in Minnesota Statutes 161.162 through 161.167 (attached).

Approval or disapproval of the final layout is by resolution of the City Council. (A sample resolution is attached). However, if the City neither approves nor disapproves the final layout within 90 days of the public hearing, the layout is deemed approved (per MN Statute 161.164).

The deadlines (per MN Statute 161.164) for the City's responsibilities regarding municipal consent of the attached layout are as follows, based on a submittal date of the final layout to the City of March 4, 2026:

- Within 15 days of receiving the final layout, schedule a public hearing (by March 19, 2026).
- Within 60 days of receiving the final layout, conduct the public hearing (by May 4, 2026).
- Provide at least 30-days' notice of the public hearing.
- Within 90 days of the public hearing, approve or disapprove the layout by resolution

MnDOT will attend the public hearing to present the final layout and answer questions, as required by statute.

An Equal Opportunity Employer



Project Purpose

The purpose of the project is to improve aging infrastructure facilities (pavement and underground utilities), improve pedestrian and bicycle facilities, increase pedestrian and vehicular safety, and address access and parking along the TH 29 corridor.

Project Description

The TH 29 Project, from 8th Avenue to south of TH 94 will encompass approximately 3.04 miles and be located within the City of Alexandria (District 4) in Douglas County. The proposed project consists of urban reconstruction from 8th to 18th Avenue, including replacement of existing pavement, underground utilities (storm sewer, watermain, and sanitary sewer), lighting, signals and ADA facilities (including accessibility improvements to curb ramps, sidewalks, crossings, and driveways). There will be a $\frac{3}{4}$ access constructed at the 17th Avenue intersection and new signals constructed at the 13th Avenue and 18th Avenue intersections.

The watermain and sanitary sewer facilities are going to be replaced by the City of Alexandria.

Additionally, a mill and overlay of the pavement surface between 18th Ave to TH 94 bridge, or exit 103, and replacement of four signal systems and ADA upgrades will occur at the intersections of 22nd Avenue, 30th Avenue, 34th Avenue, and 44th Avenue. Several culverts, entrance pipes, and aprons along this section will be replaced or rehabilitated.

Traffic Management System (TMS) fiber optic will be installed from 7th Avenue to just south of TH 94.

Planned Project Schedule

This project is scheduled for a letting date of August 25, 2027.

Construction will occur from May 2028 and may continue through October 2029.

Phasing is anticipated to utilize multiple block closures with localized detours and a TH 29 through traffic detour route around the project location.

City's Estimated Project Costs

Some project costs are the City's responsibility, as detailed in MnDOT's cost participation policy. (See the policy and the *Cost Participation and Maintenance with Local Units of Government Manual* at MnDOT's this website: <http://www.dot.state.mn.us/policy/financial/fm011.html>).

Attached is MnDOT's current estimate of the City's costs for S.P. 2102-69. It also shows MnDOT's estimated costs.

An Equal Opportunity Employer



As shown on the attached, the City of Alexandria's estimated total cost participation for SP 2102-69 is estimated to be **\$5,634,415**

These costs include the following:

- City Cost Share of Federal Funds (Capped): **\$203,000**
 - City Sidestreet and sidewalk improvements outside MnDOT ROW:
 - 10% cost share for Parking Lane between 8th Avenue and 9th Avenue
 - Traffic signals
 - Traffic signal removals
 - Estimated Contingency and construction year price inflation
 - Miscellaneous costs (mobilization, traffic control, miscellaneous pay items)
- Streetscaping and Corridor Aesthetics: **\$390,000**
 - Planters curb in median and/or boulevard
 - Colored concrete (upgrade costs only) for boulevard
 - Boulevard topsoil borrow
 - Plantings
 - Street Trees and Grates, including special soils
- City Street Lights: **\$871,715**
 - Street lighting (new and installed salvaged units): \$635,000
 - Street lighting removals (unit, foundation, conduit system): \$123,435
 - Salvage street lights: \$34,030
 - Miscellaneous Costs and Contingencies (10%): \$79,250
- Drainage System Cost Share (estimated 20% of system), includes contingency: **\$598,000**
- City utility improvements (Sanitary): **\$1,371,400**
- City utility improvements (Watermain): **\$2,200,300**

City's Maintenance Responsibilities

- Roadway and Sidewalks
 - MnDOT is responsible for snow and ice removal on roadway, but MnDOT would like to discuss partnership for City to complete.
 - City is responsible for parking lane, sidewalk and boulevard snow and ice removal
- Lighting
 - City will own and maintain the corridor lighting
- Other Maintenance responsibilities to be detailed and finalized in later agreement.
 - signals, drainage/storm sewer, crosswalk striping, etc.



Please feel free to contact me if you have any questions about this submittal.

Sincerely,

Joeb Oyster
Project Manager
District 4 Project Manager
kalob.oyster@state.mn.us

Attachments:

Final Layout for SP 2102-69, dated: 2/11/2026
MN Statutes 161.162 – 161.167
Estimated Project Costs
Sample City Resolution

cc:

An Equal Opportunity Employer





City Council - Special Meeting

704 Broadway
Alexandria, MN 56308

SCHEDULED INFORMATIONAL (ID # 10465)

Meeting: May 26, 2026

Department: City Engineer

Category: Report

Prepared by: Heather Koskiniemi

Department Head: Brian Yavarow, P.E.

DOC ID: 10465

Voyager School SRTS Improvement Project Final Design Options

Background

At the previous Council Meeting, a motion to table this project for further discussion was made. As a recap the Voyager School SRTS project consists of three (3) preliminary layout options to consider prior to entering into Final Design:

Option 1: As proposed in the grant application. Shifts the schools exit to the Steger intersection, adds a median island, and RRFB's.

Option 2: Consists of a larger look at the corridor along Voyager Drive. This option narrows the roadway by pulling in the north curb line, adds a 6' grass boulevard, and a 10' trail that extends to Nokomis Street. This option doesn't address the intersection being offset but still provides a safer crossing by reducing the distance crossed by 10'+ and helping to reduce speeds by making the corridor look and feel like a school zone. It increases the cost for the City but would potentially reduce the cost for the school as there's less alterations to the existing concrete parking lot.

Option 3: Similar corridor change as option 2, however relocates the school's exit to match Steger Road. It eliminates the median island but still has a shorter crossing length and safety improvements over the existing condition.

These design options were presented to the school district, and the district recommends pursuing Option 3. During the evaluation of options 2 & 3, the Highway Committee (HC) and Utility Committee (UC) recommended connecting the watermain beneath the proposed trail, which if completed, would "loop" the water distribution system thereby improving water circulation and quality. ALP is currently reviewing and preparing cost estimates to complete this watermain connection. This project was scheduled for 2026, however, I recommend scheduling this project for 2027 due to timing and utility coordination efforts. SRTS funding will remain encumbered however, the project needs to be bid and under contract by June 30, 2027.

Financial Impact

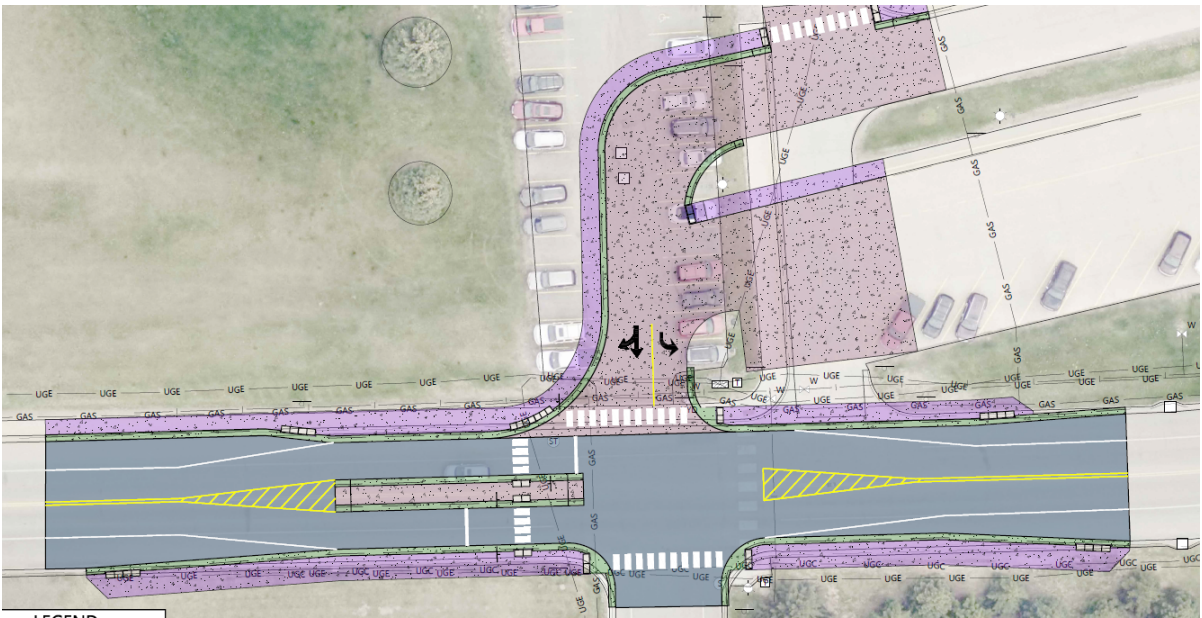
Please refer to the attached exhibit illustrating a side-by-side comparisons of east design option with the associated improvement cost for each. I have also included the itemized cost estimate for each option for additional detail.

ATTACHMENTS

- [Exhibits-Voyager-SRTS - RECAP.pdf](#)
- [Exhibits-Voyager-SRTS - 1-3. 5-7-26.pdf](#)
- [2-11-26 EngEst-Voyager-SRTS - Prelim Options.pdf](#)

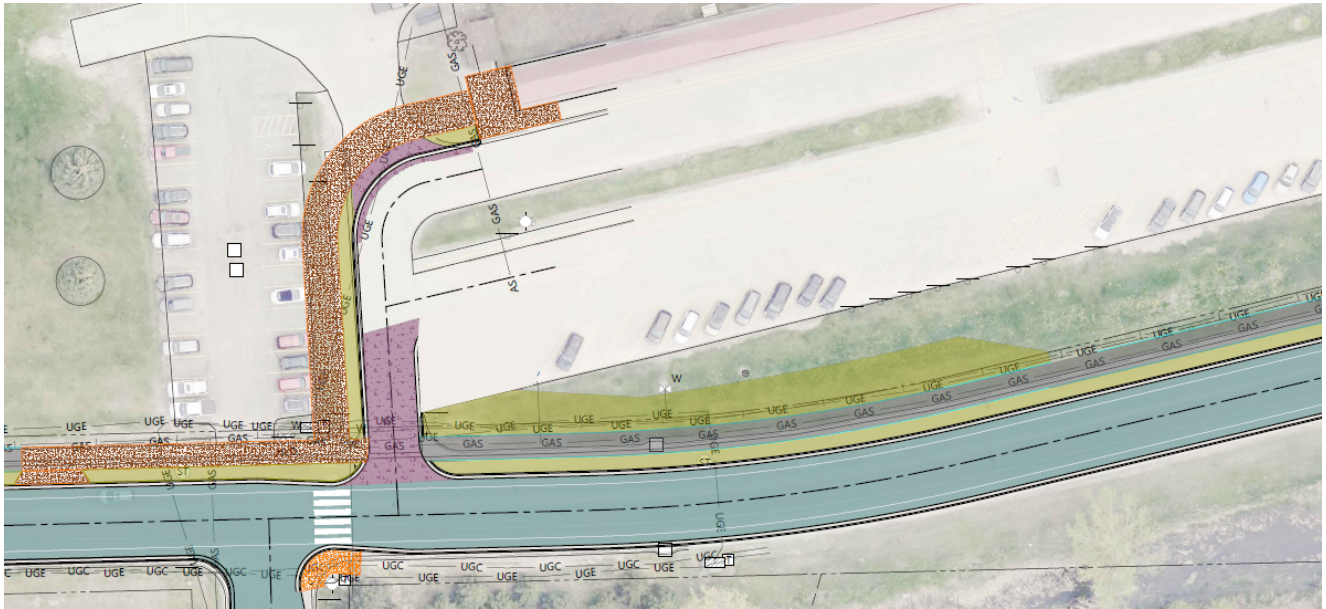
OPTION No.1

Total Estimated Project Cost	\$	631,890.00
SRTS Grant	\$	(369,800.00)
Remaining Ineligible Costs	\$	262,090.00
City Share	\$	118,390.00
School Share	\$	143,700.00



OPTION No. 2

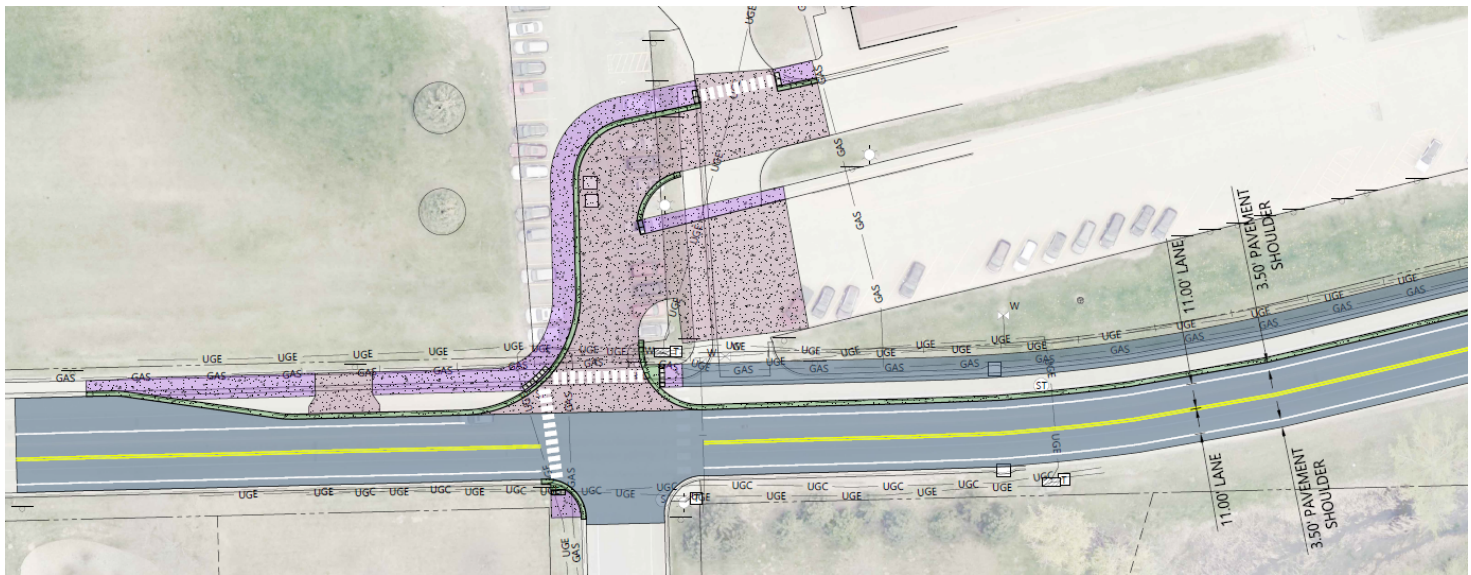
Total Estimated Project Cost	\$	747,170.00
SRTS Grant	\$	(369,800.00)
Remaining Ineligible Costs	\$	377,370.00
City Share	\$	327,280.00
School Share	\$	50,090.00



→ Multi Use Trail
to Nokomis St.

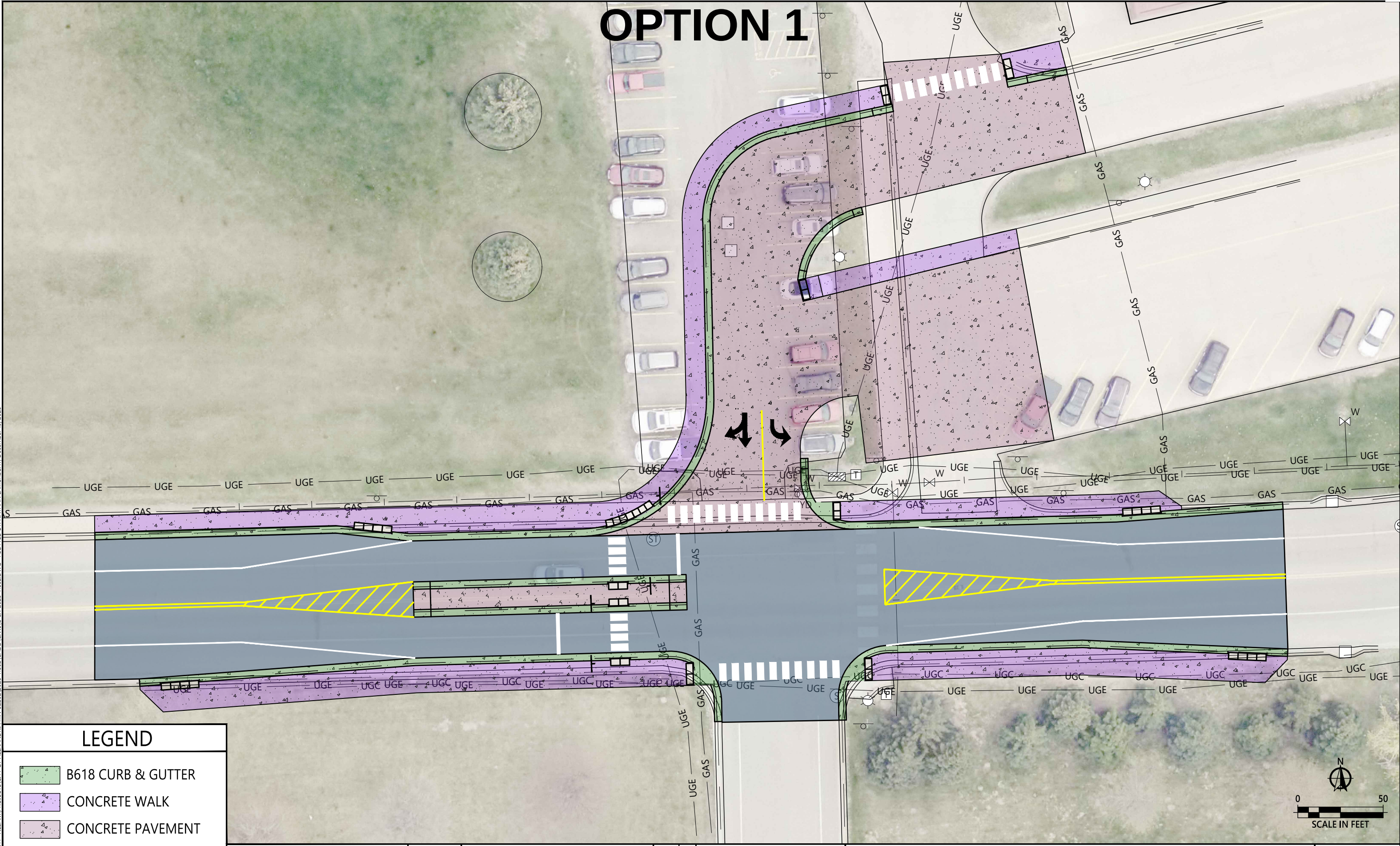
OPTION No. 3

Total Estimated Project Cost	\$	849,690.00
SRTS Grant	\$	(369,800.00)
Remaining Ineligible Costs	\$	479,890.00
City Share	\$	331,570.00
School Share	\$	148,320.00



→ Multi Use Trail
to Nokomis St.

OPTION 1



LEGEND

- B618 CURB & GUTTER
- CONCRETE WALK
- CONCRETE PAVEMENT
- BITUMINOUS PAVEMENT



DRAWN BY:
XXX
CHECKED BY:
XXX

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL PROFESSION UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNER NAME LIC. NO.: NUMBER DATE: MM/DD/YYYY

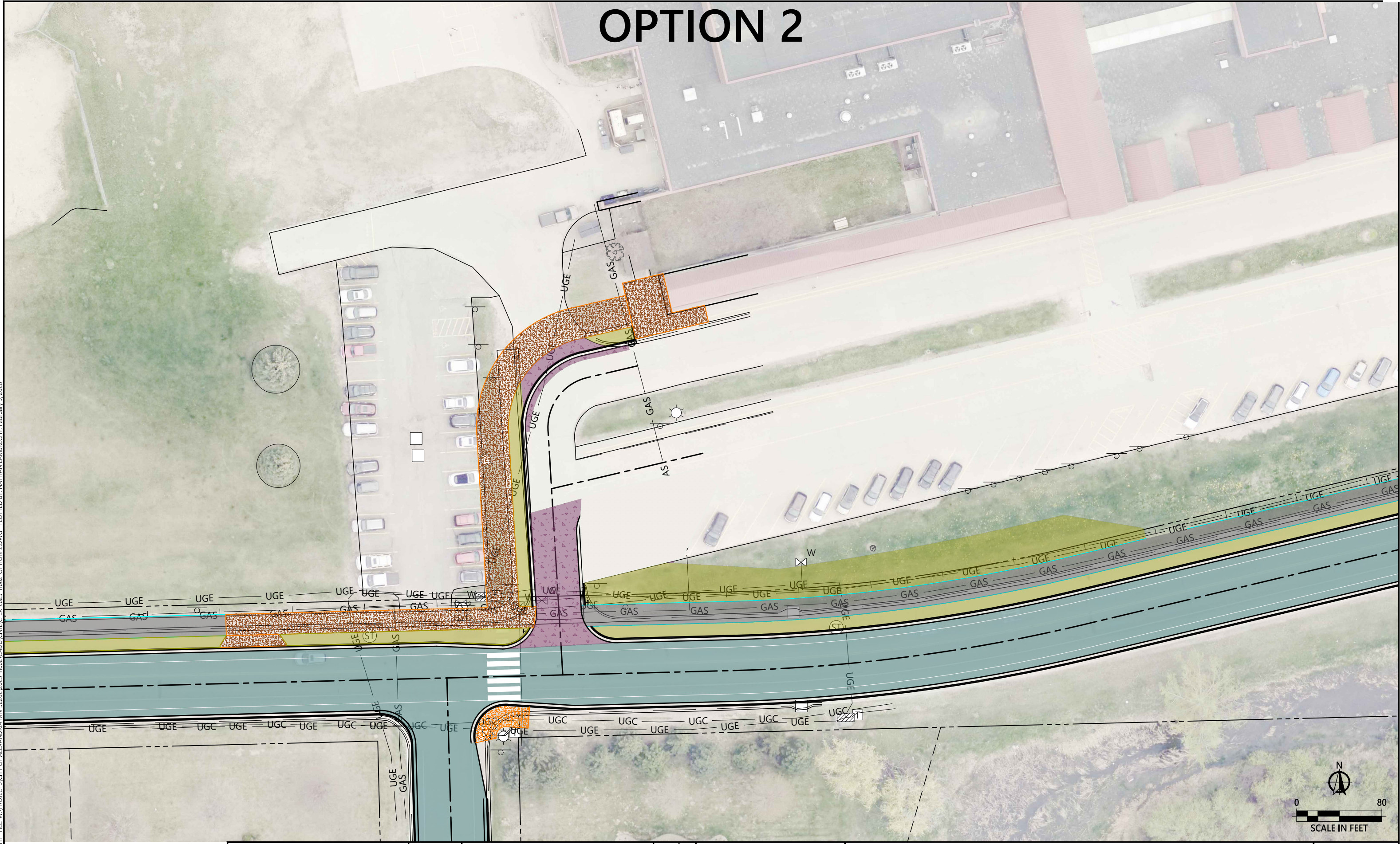
DATE	REV#	REVISIONS DESCRIPTION

PROJECT NAME

OPTION 1

PROJECT #: #####-#####

OPTION 2



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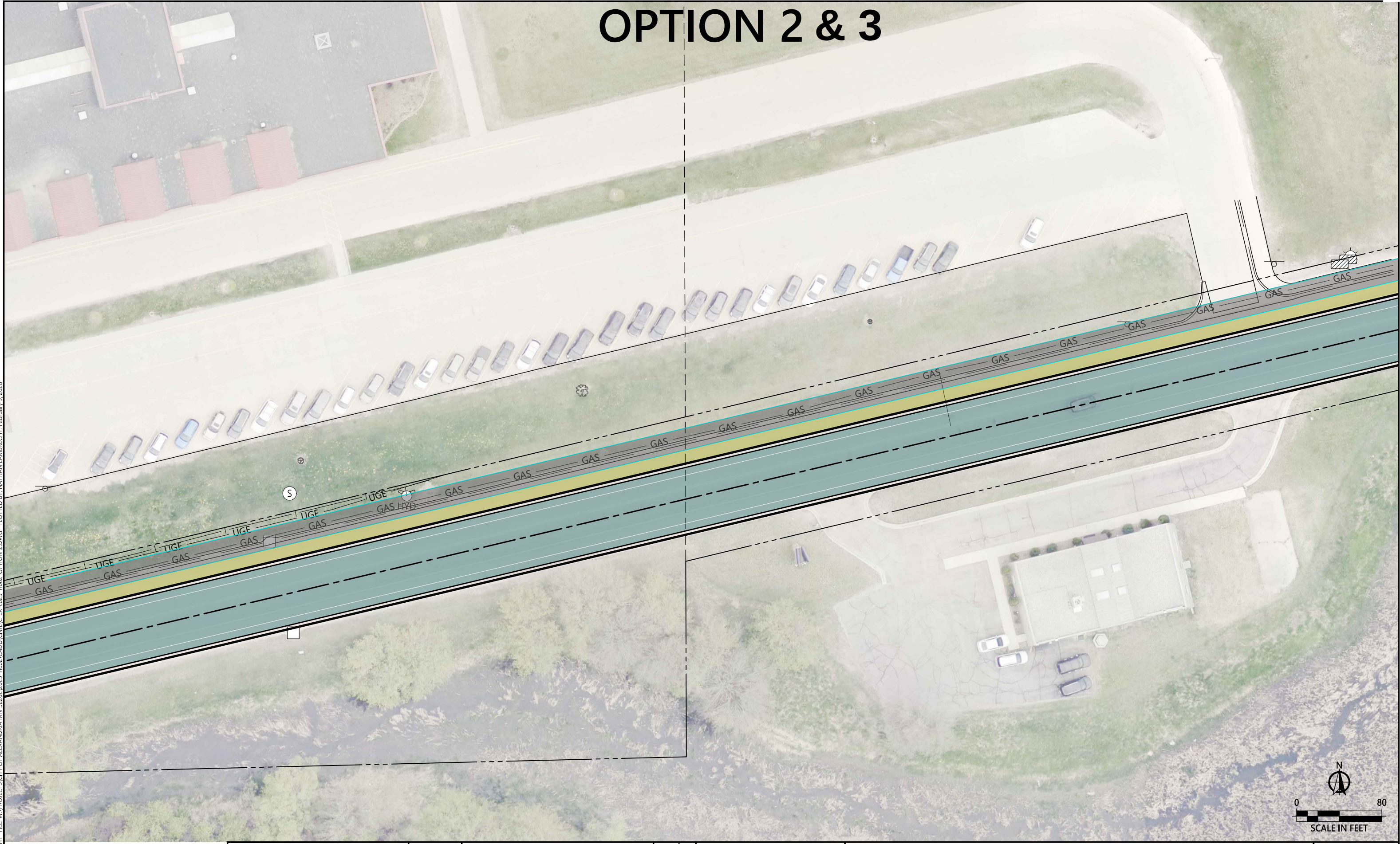
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SIGNER NAME _____ LIC. NO.: NUMBER _____ DATE: MM/DD/YYYY _____

DATE	REV#	REVISIONS DESCRIPTION

PROJECT NAME
OPTION 2

1
PROJECT #: #####-#####

OPTION 2 & 3



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SIGNER NAME _____ LIC. NO.: NUMBER _____ DATE: MM/DD/YYYY _____

DATE	REV#	REVISIONS DESCRIPTION

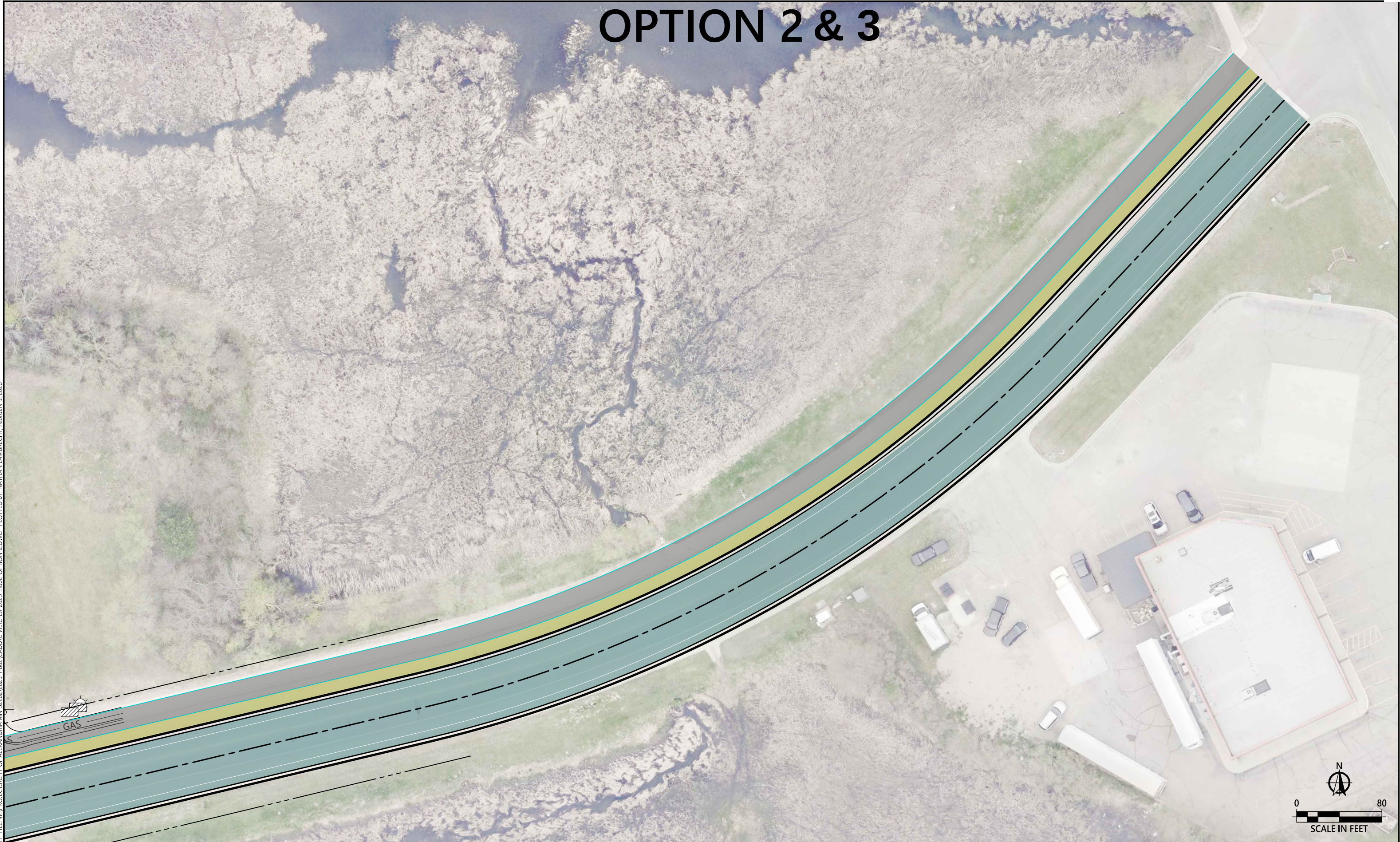
PROJECT NAME

OPTION 2

2

PROJECT #: #####-#####

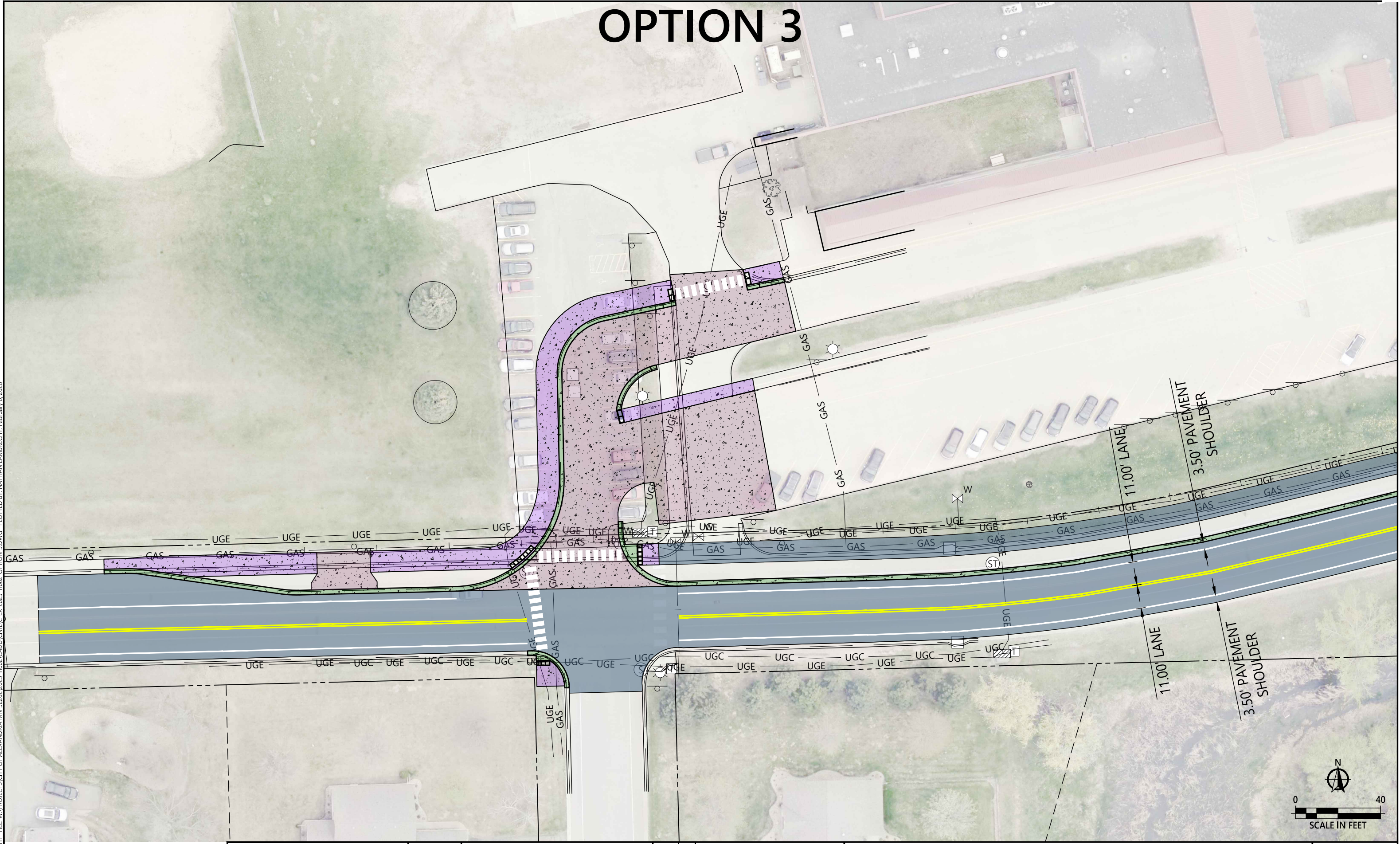
OPTION 2 & 3



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WIDSETH ARCHITECTS • ENGINEERS • SCIENTISTS • SURVEYORS	DRAWN BY: XXX	I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL PROFESSION UNDER THE LAWS OF THE STATE OF MINNESOTA.	DATE	REV#	REVISIONS DESCRIPTION	PROJECT NAME OPTION 2	3 PROJECT #: #####
	CHECKED BY: XXX						
	SIGNER NAME	LIC. NO.: NUMBER	DATE: MM/DD/YYYY				

OPTION 3



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XXX

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SIGNER NAME _____ LIC. NO.: _____ NUMBER _____ DATE: MM/DD/YYYY _____

DATE	REV#	REVISIONS DESCRIPTION

PROJECT NAME
OPTION 3

1
PROJECT #: #####

Cost Estimate

OPTION 1

*YELLOW HIGHLIGHTS ARE LOCAL COSTS

OPTION 1 -- SRTS Reconstruction

Voyager Elementary School - Alexandria, MN

February 12, 2026

W:\Projects\City of Alexandria MN-32202\2025-11802\Calculations\[2-11-26 EngEst-Voyager-SRTS - Prelim Options.xlsx]Option3

WIDSETH

ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	CITY SRTS(ELIG)		SCHOOL SRTS (ELIG)	
				QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	MOBILIZATION	LS	\$ 50,000.00	0.90	\$ 45,000.00	0.10	\$ 5,000.00
2	SAWCUT BITUMINOUS PAVEMENT	LF	\$ 4.00	116	\$ 464.00		\$ -
3	SAWCUT CONCRETE PAVEMENT	LF	\$ 4.00	5	\$ 20.00	122	\$ 488.00
4	REMOVE BITUMINOUS PAVEMENT	SY	\$ 4.00	1,680	\$ 6,720.00	1,100	\$ 4,400.00
5	REMOVE CONCRETE PAVEMENT	SY	\$ 2.00	40	\$ 80.00	510	\$ 1,020.00
6	REMOVE CONCRETE WALK	SF	\$ 1.00	1,292	\$ 1,292.00	1,080	\$ 1,080.00
7	REMOVE CONCRETE CURB AND GUTTER	LF	\$ 3.50	700	\$ 2,450.00	142	\$ 497.00
8	ADJUST FRAME RING & CASTING	EA	\$ 1,200.00	2	\$ 2,400.00		\$ -
9	RELOCATE MISC. UTILITES (PWR, COMM., ETC)	LS	\$ 15,000.00	1	\$ 15,000.00		\$ -
10	STORM SEWER	LS	\$ 50,000.00	0.50	\$ 25,000.00	0.50	\$ 25,000.00
11	EXCAVATION - COMMON	CY	\$ 17.00	860	\$ 14,620.00	690	\$ 11,730.00
12	AGGREGATE BASE (CV) CLASS 5	CY	\$ 30.00	860	\$ 25,800.00	690	\$ 20,700.00
13	BITUMINOUS MATERIAL FOR TACK COAT	GAL	\$ 4.00	70	\$ 280.00		\$ -
14	TYPE SP 12.5 WEARING COURSE MIXTURE	TON	\$ 90.00	430	\$ 38,700.00		\$ -
15	CONCRETE CURB & GUTTER DESIGN B618	LF	\$ 25.00	815	\$ 20,375.00	280	\$ 7,000.00
16	CONCRETE DRIVEWAY PAVEMENT	SY	\$ 85.00	77	\$ 6,563.89	942	\$ 80,079.44
17	4" CONCRETE WALK	SF	\$ 5.00	3,880	\$ 19,400.00	1,294	\$ 6,470.00
18	6" CONCRETE WALK	SF	\$ 11.00	850	\$ 9,350.00	175	\$ 1,925.00
19	TRUNCATED DOMES	SF	\$ 70.00	106	\$ 7,420.00	51	\$ 3,570.00
20	PAVEMENT MARKINGS	LS	\$ 5,000.00	0.75	\$ 3,750.00	0.25	\$ 1,250.00
21	HYDRANT RELOCATION/ADJUST WATERMAIN	LS	\$ 15,000.00	1	\$ 15,000.00		\$ -
22	FLASHING BEACON SYSTEM	SYS	\$ 35,000.00	1	\$ 35,000.00		\$ -
23	LIGHTING SYSTEM	EA	\$ 6,000.00	1	\$ 6,000.00	1	\$ 6,000.00
24	TURF ESTABLISHMENT	LS	\$ 9,000.00	0.80	\$ 7,200.00	0.20	\$ 1,800.00
25	TRAFFIC CONTROL	LS	\$ 12,000.00	1	\$ 12,000.00		\$ -
ESTIMATED CONSTRUCTION					\$ 319,900.00		\$ 178,000.00
CONTINGENCY					\$ 31,990.00		\$ 17,800.00
DESIGN/INSP					\$ 71,000.00		\$ 13,200.00
ESTIMATED TOTAL					\$ 422,890.00		\$ 209,000.00
GRANT AWARDED					\$ (304,500.00)		\$ (65,300.00)

TOTAL COST AFTER GRANT CITY \$ 118,390.00 SCHOOL \$ 143,700.00

Cost Estimate

OPTION 2

*YELLOW HIGHLIGHTS ARE LOCAL COSTS

OPTION 2 -- SRTS Reconstruction

Voyager Elementary School - Alexandria, MN

February 12, 2026

W:\Projects\City of Alexandria MN-32202\2025-11802\Calculations\[2-11-26 EngEst-Voyager-SRTS - Prelim Options.xlsx]Option3

WIDSETH

ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	CITY SRTS		SCHOOL SRTS	
				QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	MOBILIZATION	LS	\$ 30,000.00	0.90	\$ 27,000.00	0.10	\$ 3,000.00
2	SAWCUT BITUMINOUS PAVEMENT	LF	\$ 4.00	112	\$ 448.00		\$ -
3	SAWCUT CONCRETE PAVEMENT	LF	\$ 4.00	60	\$ 240.00	232	\$ 928.00
4	REMOVE BITUMINOUS PAVEMENT	SY	\$ 3.50	8,200	\$ 28,700.00	1,100	\$ 3,850.00
5	MILL BITUMINOUS PAVEMENT	SY	\$ 2.00		\$ -		\$ -
6	REMOVE CONCRETE PAVEMENT	SY	\$ 9.00	30	\$ 270.00	660	\$ 5,940.00
7	REMOVE CONCRETE WALK	SF	\$ 1.00	4,500	\$ 4,500.00	1,018	\$ 1,018.00
8	REMOVE CONCRETE CURB AND GUTTER	LF	\$ 3.50	1,800	\$ 6,300.00	136	\$ 476.00
9	ADJUST FRAME RING & CASTING	EA	\$ 1,200.00	2	\$ 2,400.00		\$ -
10	RELOCATE MISC. UTILITES (PWR, COMM., ETC)	LS	\$ 15,000.00	1	\$ 15,000.00		\$ -
11	STORM SEWER	LS	\$ 100,000.00	0.75	\$ 75,000.00	0.25	\$ 25,000.00
12	EXCAVATION - COMMON	CY	\$ 15.00	1,806	\$ 27,083.33	90	\$ 1,350.00
13	AGGREGATE BASE (CV) CLASS 5	CY	\$ 25.00	1,917	\$ 47,916.67	90	\$ 2,250.00
14	BITUMINOUS MATERIAL FOR TACK COAT	GAL	\$ 4.00	70	\$ 280.00		\$ -
15	TYPE SP 12.5 WEARING COURSE MIXTURE	TON	\$ 75.00	1,501	\$ 112,556.25		\$ -
16	TYPE SP 12.5 WEARING COURSE MIXTURE (TRAIL)	TON	\$ 110.00	272	\$ 29,868.06		\$ -
17	CONCRETE CURB & GUTTER DESIGN	LF	\$ 25.00	1,800	\$ 45,000.00	280	\$ 7,000.00
18	CONCRETE DRIVEWAY PAVEMENT	SY	\$ 85.00	113	\$ 9,576.67	143	\$ 12,117.22
19	6" CONCRETE WALK	SF	\$ 8.00	1,735	\$ 13,880.00	2,600	\$ 20,800.00
20	TRUNCATED DOMES	SF	\$ 70.00	92	\$ 6,440.00		\$ -
21	PAVEMENT MARKINGS	LS	\$ 7,500.00	0.85	\$ 6,375.00	0.15	\$ 1,125.00
22	HYDRANT RELOCATION/ADJUST WATERMAIN	LS	\$ 15,000.00	0	\$ -		\$ -
23	FLASHING BEACON SYSTEM	SYS	\$ 15,000.00	1	\$ 15,000.00		\$ -
24	LIGHTING SYSTEM	EA	\$ 6,000.00	1	\$ 6,000.00	1	\$ 6,000.00
25	TURF ESTABLISHMENT	LS	\$ 20,000.00	0.90	\$ 18,000.00	0.10	\$ 2,000.00
26	TRAFFIC CONTROL	LS	\$ 12,000.00	1	\$ 12,000.00		\$ -
ESTIMATED CONSTRUCTION					\$ 509,800.00		\$ 92,900.00
CONTINGENCY					\$ 50,980.00		\$ 9,290.00
DESIGN/INSP					\$ 71,000.00		\$ 13,200.00
ESTIMATED TOTAL					\$ 631,780.00		\$ 115,390.00
GRANT AWARDED					\$ (304,500.00)		\$ (65,300.00)

TOTAL COST AFTER GRANT CITY \$ 327,280.00 SCHOOL \$ 50,090.00

Cost Estimate

OPTION 3

*YELLOW HIGHLIGHTS ARE LOCAL COSTS

OPTION 3 -- SRTS Reconstruction

Voyager Elementary School - Alexandria, MN

February 12, 2026

W:\Projects\City of Alexandria MN-32202\2025-11802\Calculations\[2-11-26 EngEst-Voyager-SRTS - Prelim Options.xlsx]Option3

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ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	CITY SRTS		SCHOOL SRTS	
				QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	MOBILIZATION	LS	\$ 30,000.00	0.90	\$ 27,000.00	0.10	\$ 3,000.00
2	SAWCUT BITUMINOUS PAVEMENT	LF	\$ 4.00	112	\$ 448.00		\$ -
3	SAWCUT CONCRETE PAVEMENT	LF	\$ 4.00	60	\$ 240.00	122	\$ 488.00
4	REMOVE BITUMINOUS PAVEMENT	SY	\$ 4.00	8,200	\$ 32,800.00	1,100	\$ 4,400.00
5	MILL BITUMINOUS PAVEMENT	SY	\$ 2.00		\$ -		\$ -
6	REMOVE CONCRETE PAVEMENT	SY	\$ 2.00	30	\$ 60.00	510	\$ 1,020.00
7	REMOVE CONCRETE WALK	SF	\$ 1.00	4,500	\$ 4,500.00	180	\$ 180.00
8	REMOVE CONCRETE CURB AND GUTTER	LF	\$ 3.50	1,800	\$ 6,300.00	142	\$ 497.00
9	ADJUST FRAME RING & CASTING	EA	\$ 1,200.00	2	\$ 2,400.00		\$ -
10	RELOCATE MISC. UTILITES (PWR, COMM., ETC)	LS	\$ 15,000.00	1	\$ 15,000.00		\$ -
11	STORM SEWER	LS	\$ 100,000.00	0.75	\$ 75,000.00	0.25	\$ 25,000.00
12	EXCAVATION - COMMON	CY	\$ 15.00	1,806	\$ 27,083.33	690	\$ 10,350.00
13	AGGREGATE BASE (CV) CLASS 5	CY	\$ 25.00	1,917	\$ 47,916.67	690	\$ 17,250.00
14	BITUMINOUS MATERIAL FOR TACK COAT	GAL	\$ 4.00	70	\$ 280.00		\$ -
15	TYPE SP 12.5 WEARING COURSE MIXTURE	TON	\$ 75.00	1,501	\$ 112,556.25		\$ -
16	TYPE SP 12.5 WEARING COURSE MIXTURE (TRAIL)	TON	\$ 110.00	272	\$ 29,868.06		\$ -
17	CONCRETE CURB & GUTTER DESIGN B618	LF	\$ 25.00	1,800	\$ 45,000.00	280	\$ 7,000.00
18	CONCRETE DRIVEWAY PAVEMENT	SY	\$ 85.00	113	\$ 9,576.67	940	\$ 79,900.00
19	6" CONCRETE WALK	SF	\$ 8.00	1,735	\$ 13,880.00	2,600	\$ 20,800.00
20	TRUNCATED DOMES	SF	\$ 70.00	92	\$ 6,440.00	45	\$ 3,150.00
21	PAVEMENT MARKINGS	EA	\$ 7,500.00	0.85	\$ 6,375.00	0.15	\$ 1,125.00
22	HYDRANT RELOCATION/ADJUST WATERMAIN	LS	\$ 15,000.00	0	\$ -		\$ -
23	FLASHING BEACON SYSTEM	SYS	\$ 15,000.00	1	\$ 15,000.00		\$ -
24	LIGHTING SYSTEM	EA	\$ 6,000.00	1	\$ 6,000.00	1	\$ 6,000.00
25	TURF ESTABLISHMENT	LS	\$ 20,000.00	0.90	\$ 18,000.00	0.10	\$ 2,000.00
26	TRAFFIC CONTROL	LS	\$ 12,000.00	1	\$ 12,000.00		\$ -
ESTIMATED CONSTRUCTION					\$ 513,700.00		\$ 182,200.00
CONTINGENCY					\$ 51,370.00		\$ 18,220.00
DESIGN/INSP					\$ 71,000.00		\$ 13,200.00
ESTIMATED TOTAL					\$ 636,070.00		\$ 213,620.00
GRANT AWARDED					\$ (304,500.00)		\$ (65,300.00)

TOTAL COST AFTER GRANT CITY \$ 331,570.00 SCHOOL \$ 148,320.00

**City Council - Special Meeting**

704 Broadway
Alexandria, MN 56308

**SCHEDULED
INFORMATIONAL (ID # 10447)**

Meeting: May 26, 2026
Department: Administration
Category: Report
Prepared by: Marty Schultz
Department Head: Martin Schultz
DOC ID: 10447

2025 Budget Review**Background**

Staff will review the 2025 General Fund revenue and expenditure budget in comparison to the 2025 actual revenue and expenditures.

Financial Impact

None.

Recommendation

None, informational item.



City Council - Special Meeting
704 Broadway
Alexandria, MN 56308

SCHEDULED
INFORMATIONAL (ID # 10448)

Meeting: May 26, 2026
Department: Administration
Category: Report
Prepared by: Marty Schultz
Department Head: Marty Schultz
DOC ID: 10448

PrimeWest Health RCC Phase 3 Project

Background

Staff will discuss next steps in the wake of the failure of the local sales tax bill to advance during the 2026 session.

Financial Impact

None.

Recommendation

None, informational item.