AGENDA

ALISO VIEJO CITY COUNCIL
WEDNESDAY, JUNE 5, 2024
6:00 PM STUDY SESSION
7:00 PM REGULAR MEETING

CITY HALL
COUNCIL CHAMBERS
12 JOURNEY
ALISO VIEJO, CA

Mayor Mike Munzing
Mayor Pro Tem Tiffany Ackley
Councilmember Ross Chun
Councilmember Max Duncan
Councilmember Richard Hurt

WELCOME to the City of Aliso Viejo City Council meeting. Those persons wishing to address the City Council are requested to complete and submit to the City Clerk a “Request to Address City Council” form available at the entrance to the City Council Chambers. Speakers will be called at the appropriate time as their interested matter is heard. COMMENTS WILL BE LIMITED TO THREE MINUTES PER SPEAKER. Council proceedings are recorded.

It is the City's intention to comply with the Americans with Disabilities Act (ADA) . If you need special assistance to participate in the meeting, the City will make reasonable arrangements to ensure accessibility and/or accommodations. [28 CFR 35.102-35.104 ADA Title II] Please contact the City Clerk's Office at (949) 425-2505 at least 48 hours prior to the meeting.

Regular meetings of the City Council are held on the first and third Wednesday of the month at the City Hall Council Chambers, 12 Journey, Aliso Viejo. Copies of the agenda are available in the lobby at City Hall on the Thursday preceding a regularly scheduled City Council meeting. All communications received by the City regarding an agenda item have been included in the agenda materials. Supplemental documents relating to specific agenda items, including communications received after agenda delivery, are presented at the dais and in the Public Copy agenda binder at the time of the meeting. Supplemental documents are also available for review in the City Clerk's office, 12 Journey, Aliso Viejo. For more information, please contact City Hall at (949) 425-2505.

This meeting will be broadcast live on Cox Communications Channel 851, AT&T U-Verse Channel 99 and the City's website. By attending the City Council Meeting, you are giving your permission to be televised. The Council Meetings are rebroadcast on Wednesday at 7:00 p.m. on Cox Communications Channel 851, AT&T U-Verse Channel 99, and can be viewed on the internet at www.avcity.org.

MITZI ORTIZ	SCOTT C. SMITH	LAUREN TORRES
ACTING CITY MANAGER	CITY ATTORNEY	DEPUTY CITY CLERK

PLEASE SILENCE ALL CELL PHONES AND OTHER
ELECTRONIC EQUIPMENT WHILE CITY COUNCIL IS IN SESSION

CALL TO ORDER: Convene Special Meeting

STUDY SESSION

FISCAL YEAR 2024-25 DRAFT ANNUAL BUDGET AND FINANCIAL FORECAST
FY 2024-25 Draft Budget and Forecast Presentation

CALL TO ORDER: Convene Regular Meeting

ROLL CALL

PLEDGE OF ALLEGIANCE:

1. SPECIAL PRESENTATIONS:

1.1 RECOGNITION - GOLD STAR AWARD GIRL SCOUTS

2. ADDITIONS, DELETIONS, REORDERING TO THE AGENDA:

3. COMMUNITY INPUT:
Members of the public wishing to address the City Council are requested to complete and submit to the City Clerk a "Request to Address City Council" form available at the entrance to the City Council Chambers. In compliance with the Brown Act, no discussion or action may be taken on comments received at this time, except the City Council may briefly respond to statements made or questions posed. Comments are limited to three (3) minutes per speaker.

4. CONSENT CALENDAR:
All matters listed on the Consent Calendar will be acted upon by one vote unless members of the City Council, or staff request a matter to be discussed and/or removed from the Consent Calendar for separate action. Items removed from the Consent Calendar will be discussed and voted upon immediately following City Council action on the remainder of the Consent Calendar.

4.1 WAIVE THE READING OF ALL ORDINANCES AND RESOLUTIONS
Recommended Action: Approve the reading by title only of all ordinances and resolutions wherein the titles appear on the public agenda; said titles shall be determined to have been read by title, and further reading is waived.

4.2 APPROVAL OF MINUTES

Recommended Action: Approve the Minutes as submitted for the May 15, 2024 Special Meeting and the May 15, 2024 Regular Meeting.

Draft Minutes - May 15, 2024 Special Meeting
Draft Minutes - May 15, 2024 Regular Meeting

4.3 SECOND READING AND ADOPTION OF AN ORDINANCE AMENDING THE ZONING DISTRICT FOR 1 POLARIS WAY

Recommended Action: Conduct a second reading and adopt an Ordinance entitled: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO AMENDING THE ZONING MAP TO ADD "MIXED-USE/RESIDENTIAL OVERLAY" DISTRICT TO THE EXISTING "PROFESSIONAL OFFICE" DISTRICT AT 1 POLARIS WAY AND FINDING THE ACTION TO BE EXEMPT FROM CEQA UNDER GUIDELINES SECTIONS 15060 AND 15061.

Staff Report
Attachment 1 - Ordinance

4.4 ACCOUNTS PAYABLE

Recommended Action: Ratify accounts payable checks and electronic funds transfers issued between April 26, 2024, and May 9, 2024, in the amount of $1,242,637,31.

Staff Report
Attachment 1 - Accounts Payable Report

4.5 TREASURER'S STATEMENT – APRIL 2024

Recommended Action: Receive and file the April 2024 Treasurer's Statement.

Staff Report
Attachment 1 - April 2024 Treasurer's Statement

4.6 AGREEMENT FOR FY 2024-25 LAW ENFORCEMENT SERVICES

Recommended Action: Authorize the City Manager to execute the agreement with the County of Orange for FY 2024-25 law enforcement services.

Staff Report
Attachment 1 - Agreement
Attachment 2 - Cost Spreadsheet

4.7 AGREEMENT FOR FY 2024-25 CROSSING GUARD SERVICES

Recommended Action: Authorize the City Manager to execute the agreement with All City Management Services, Inc. for school crossing guard services for FY 2024-25.

Staff Report
Attachment 1 - Crossing Guard Pricing Letter
Attachment 2 - Agreement

4.8 FISCAL YEAR 2024-25 PROJECT LIST FOR ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDING (SB 1)

Recommended Action: Adopt a Resolution of the City Council of the City of Aliso Viejo which adopts a list of projects for fiscal year 2024-25 funded by SB 1: The Road Repair and Accountability Act of 2017.

Staff Report
Attachment 1 - Resolution

4.9 RENEWED MEASURE M ELIGIBILITY

Recommended Action:

1. Adopt a 7-year Capital Improvements Program (CIP) for Street Projects; and
2. Adopt a Resolution of the City Council of the City of Aliso Viejo concerning the status of the Pavement Management Plan.

Staff Report
Attachment 1 - 7-year CIP for Street Projects
Attachment 2 - Pavement Management Plan Resolution
Attachment 3 - Pavement Management Plan

4.10 GENERAL MUNICIPAL ELECTION – NOVEMBER 5, 2024

Recommended Action:

1. Adopt a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 5, 2024, for the election of certain officers as required by the provisions of the laws of the State of California relating to general law cities and for the submission to the voters a question relating to establishing term limits for Members of the City Council;
2. Adopt a Resolution requesting the Orange County Board of Supervisors to consolidate a General Municipal Election to be held on Tuesday, November 5, 2024, with the Statewide General Election to be held on the date pursuant to § 10403 of the Elections Code; and
3. Adopt a Resolution adopting regulations for candidates for elective office pertaining to candidate statements submitted to the voters at an election to be held on Tuesday, November 5, 2024.

Staff Report
Attachment 1 - Resolution Calling Election
Attachment 2 - Resolution Consolidating Election
Attachment 3 - Resolution Regulating Candidate Statements

5. PUBLIC HEARINGS:

None.

6. DISCUSSION:

6.1 DRAFT ANNUAL BUDGET FOR FISCAL YEAR 2024-25

Recommended Action:

1. Review the draft FY 2024-25 Annual Budget; and
2. Provide any additional direction to staff regarding the draft FY 2024-25 Budget.

Staff Report
Attachment 1 - General Fund Resources and Appropriations
Attachment 2 - Government Wide Summary of Resources and Appropriations
Attachment 3 - Proposed Salary Schedule
Attachment 4 - Capital Improvement Plan
Attachment 5 - Draft Budget Presentation

6.2 ORDINANCE AMENDING SECTION 2.04.130 OF THE ALISO VIEJO MUNICIPAL CODE TO ESTABLISH A ROTATION SCHEDULE FOR MAYOR AND MAYOR PRO TEM AND ADOPTION OF A CITY COUNCIL POLICY REGARDING THE SAME

Recommended Action:

1. Find that the proposed actions are Categorically Exempt from the California Environmental Quality Act pursuant to State CEQA Guidelines Sections 15060 and 15061;
2. Introduce for first reading an Ordinance, entitled: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, AMENDING SECTION 2.04.130 OF THE ALISO VIEJO MUNICIPAL CODE REGARDING THE SELECTION OF MAYOR AND MAYOR PRO TEM; AND FINDING THE ACTION EXEMPT FROM CEQA UNDER CEQA GUIDELINES SECTIONS 15060 AND 15061; and
3. Adopt a City Council Policy regarding the selection of Mayor and Mayor Pro Tem.

Staff Report
Attachment 1 - Ordinance
Attachment 2 - Council Policy

7. CITY MANAGER' S REPORT:

8. ANNOUNCEMENTS / COUNCIL COMMENTS / COMMITTEE UPDATES:

9. ADJOURNMENT:

The next regularly scheduled City Council meeting is June 19, 2024.

ALISO VIEJO

Fiscal Year 2024-25 Draft Annual Budget & Financial Forecast

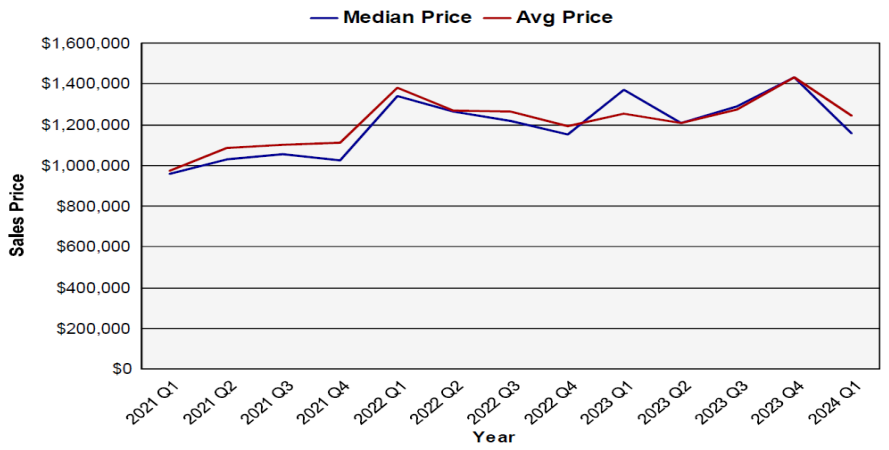
June 5, 2024

City Council Study Session

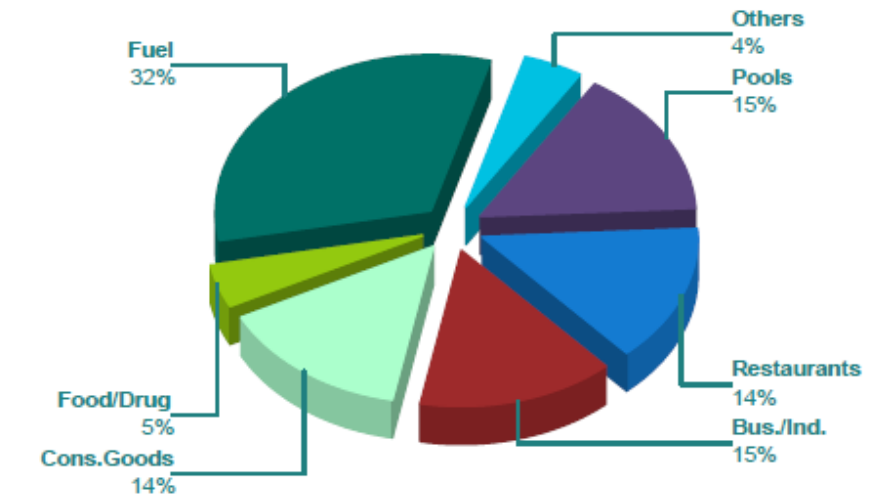
FY 2024-25 General Fund Estimated Revenues

- **Property Tax - $10.2M**
  - Higher interest rates
  - Decrease in sales activity
  - Lower median home prices
  - Valuation appeals
- **Sales Tax - $8.9M**
  - Hunt&Sons - $2.5M
  - Growth - 1%

AV Detached Single Family Residential



Revenue By Business Group – Q3 '2023



TOP 25 PRODUCERS

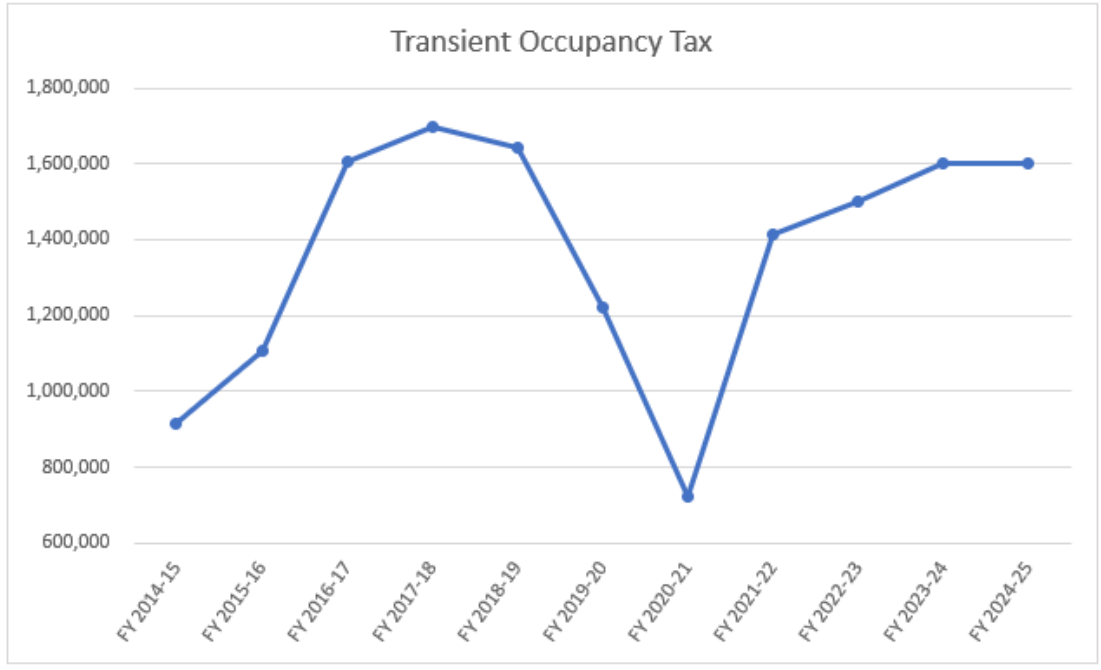
76
Barnes & Noble
Chevron
Chick Fil A
Circle K/Mobil
CVS Pharmacy
eFuel
Geary Pacific Supply
Metagenics
Microvention
Orthalign
Pepsico Beverage Sales
Petsmart
Raising Cane's
Ralphs
Rxsight
Shell
Stadium Brewing Company
Stater Bros
Target
Telsa Motors - Collision Center
TJ Maxx
Trader Joe's
Tucker Tire
Urban Plates

HdL Companies
Published by HdL Companies in Winter 2024

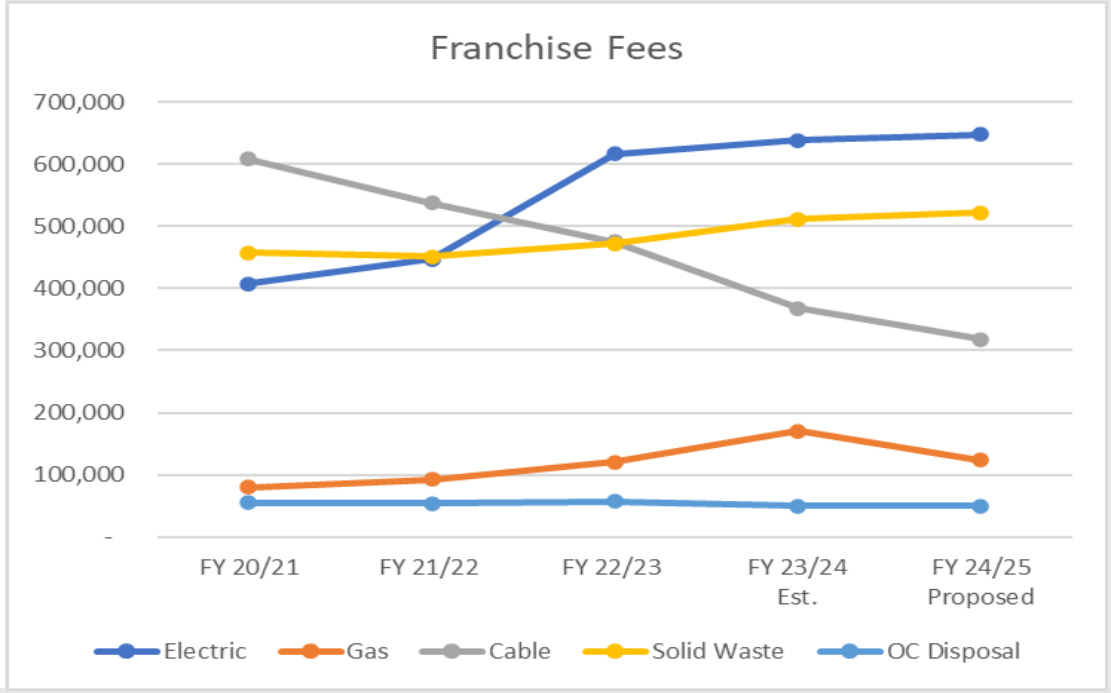
Source: HDL

FY 2024-25 General Fund Estimated Revenues

Transient Occupancy Tax - $1.6M

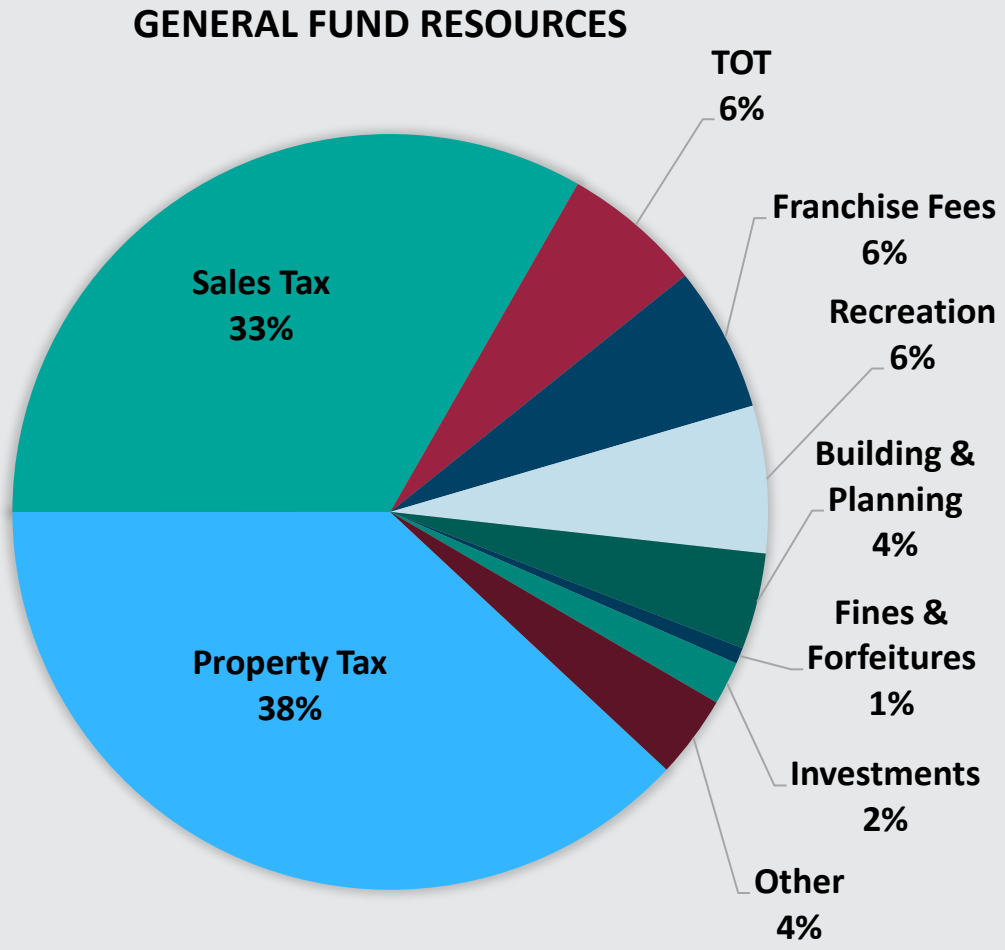


Franchise Fees - $1.7M



FY 2024-25 General Fund Estimated Revenues

General Fund Source	FY 2022-2023 Actuals	FY 2023-2024 Revised Budget	FY 2024-25 Draft Budget
Property Tax	$ 9,459,526	$ 9,731,500	$ 10,179,100
Sales Tax	6,244,171	8,450,641	8,900,000
TOT	1,570,525	1,600,000	1,600,000
Franchise Fees	1,741,999	1,740,000	1,661,670
Recreation	1,656,346	1,550,000	1,685,500
Building & Planning	1,382,776	1,100,000	1,100,000
Fines & Forfeitures	227,896	300,000	185,000
Investment Earnings	321,058	650,000	495,000
Other	4,462,739	1,250,000	944,049
Total Resources	**$ 27,067,036**	**$ 26,372,141**	**$ 26,750,319**



FY 2024-25 General Fund Appropriations

- **Salaries and Benefits**
  - Cost of Living Adjustment of 2.8% - $110K
  - CalPERS Unfunded Pension Liability - $123K
  - Annual Performance - $125K
  - Health Benefits - $37K
- **Sales Tax Subsidies**
  - Hunt & Sons - $1.6 Million (Net - $910K)
  - EFuel - $715K (Net - $535K)
- **Safety Element Update - $50K**
- **Additional Code Enforcement Activities - $53K**
- **Elections - $50K**

FY 2024-25 General Fund Appropriations

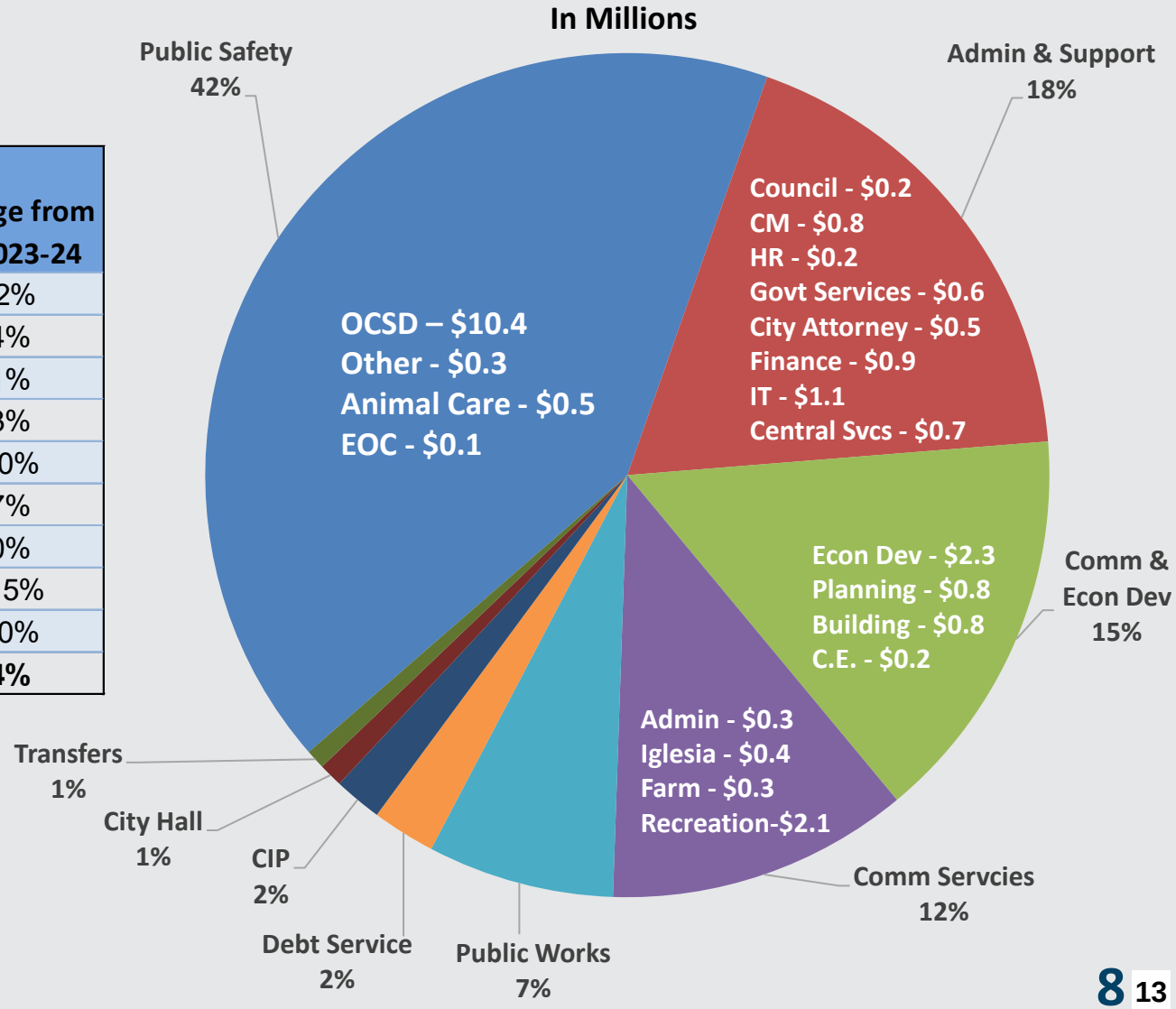
- **Public Safety**
  - Law Enforcement
    - Total Contract Cost $10.5M
      - Freeze One Motor Officer Position – Savings $340K
    - Includes MOU increases of 5% effective 6/28/2024
  - Animal Control - $531K
    - 12.1% increase
  - Crossing Guards - $278K
    - 8.3%

Budget Reductions

- OCSD Contract – 1 Motor Officer Position - $340K
- Professional Services – $95K
- Recreation - $15K
- Special Events - $15K
- Part Time - $27K
- IT - $15K
- Training – $11K
- Misc/Supplies - $13K

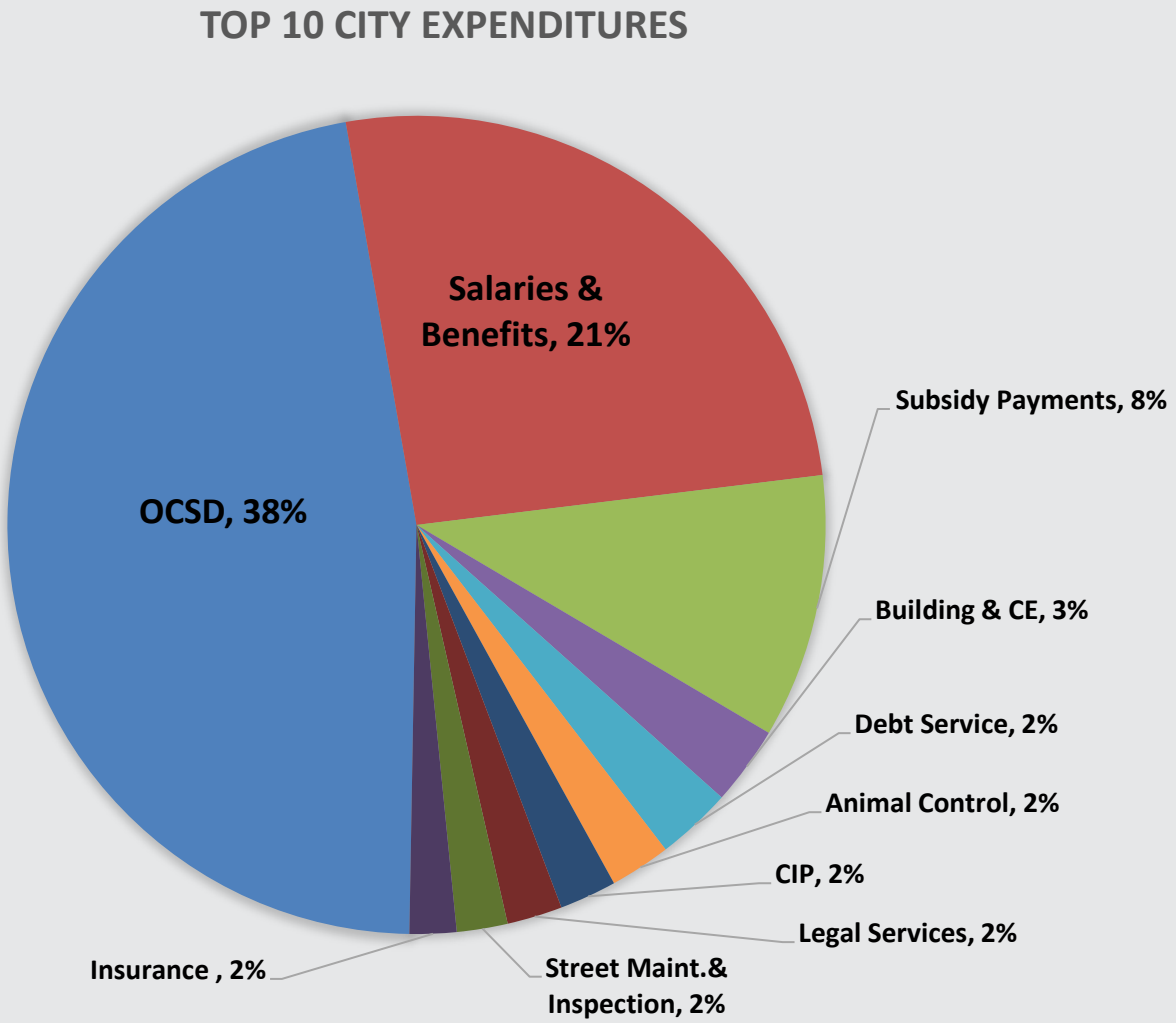
FY 2024-25 General Fund Appropriations

General Fund Appropriations	FY 2022-23 Actuals	FY 2023-2024 Revised Budget	FY 2024-25 Draft Budget	Change from FY 2023-24
Admin & Support	$ 4,697,320	$ 5,094,506	$ 4,979,449	-2%
Community Services	2,802,609	3,029,492	3,139,132	4%
Comm & Econ Dev	2,495,596	4,083,455	4,136,826	1%
Public Works	1,664,540	1,874,530	1,939,500	3%
Public Safety	10,038,157	10,326,047	11,332,286	10%
City Hall	201,312	233,518	249,290	7%
Debt Service	658,747	658,250	658,050	0%
Capital Improvement	445,321	584,963	498,000	-15%
Transfers	217,503	183,840	201,402	10%
Total General Fund	**$ 23,221,105**	**$ 26,068,601**	**$ 27,133,935**	**4%**



FY 2024-25 General Fund Appropriations

	Appropriation	FY 2024-25 Draft Budget	% of Total
1	OCSD	$ 10,371,083	38%
2	Salaries & Benefits	5,703,739	21%
3	Subsidy Payments	2,305,000	8%
4	Building & CE	687,800	3%
5	Debt Service	658,050	2%
6	Animal Control	530,621	2%
7	CIP	498,000	2%
8	Legal Services	482,400	2%
9	Street Maint.& Inspection	443,700	2%
10	Insurance	408,255	2%
	Top 10 City Expenditures	**$ 22,088,648**	**81%**
	Total Budget	**$ 27,133,935**	**100%**



FY 2024-25 – Recreation / AV Ranch

Revenue	FY 2022-23 Actuals	FY 2023-24 Revised Budget	FY 2024-25 Draft Budget
Facility Revenue	$ 476,386	$ 450,800	$ 500,000
Other Income	66,134	66,200	117,500
Contract Classes	665,316	555,000	610,000
City Camps	98,776	108,000	108,000
Farm	349,729	350,000	350,000
Total Revenue	**$ 1,656,341**	**$ 1,530,000**	**$ 1,685,500**

Other Community Services Expenditures:

- Special Events - $113K
- Iglesia - $424K
- Community Grants - $33K
- Senior Mobility Program - $7K

Expenditure	FY 2022-23 Actuals	FY 2023-24 Revised Budget	FY 2024-25 Draft Budget
Salaries & Benefits (75%)	$ 669,517	$ 817,295	$ 831,094
Technology Services	66,324	122,320	119,250
Instructor Payments	409,544	333,000	391,000
Building & Grounds	255,297	292,800	310,601
Advertising & Promotion	173,575	100,000	100,000
City Camp	45,081	59,000	64,000
Supplies	33,309	37,700	46,500
Taxes/Fees/Permits	35,328	31,000	57,200
Summer Scholarship	5,653	6,000	6,000
Training/Memberships	5,233	24,320	16,390
Farm	345,667	335,000	325,000
Subtotal	**2,044,527**	**2,158,435**	**2,267,035**
Debt Service	655,750	658,250	658,250
Capital Improvement	204,814	-	-
Total	**$ 2,905,091**	**$ 2,816,685**	**$ 2,925,285**
Net Income for Ranch	**$ (1,248,750)**	**$ (1,286,685)**	**$ (1,239,785)**

FY 2024-25 Capital Improvement Program Facilities

- **City Hall HVAC Replacement - $226,000**
  - $113,000 – Energy Efficiency and Conservation Block Grant
  - $113,000 – General Fund (50% match)
- **City Hall ADA Improvements - $60,000 (CDBG)**
- **Iglesia Park Court Resurfacing - $30,000**
- **Vista Park Surfacing - $60,000**
- **AV Aquatic Center - $275,000**
- **Wetlands - $20,000**

General Fund -	**$498,000**
Grants -	**173,000**
Total Facilities -	**$671,000**

FY 2024-25 Capital Improvement Program
Streets

- **Street Rehab Design - $70,000**
- **Aliso Creek Rehabilitation - $870,000**
  - Enterprise to SR 73
- **Glenwood Drive Rehabilitation - $1,530,000**
  - SR73 to Aliso Creek Road
- **Curb Ramp ADA Improvements - $250,581**

Special Revenue Funds - $2,720,581

FY 2024-25 BUDGET SUMMARY

FY 2024-25 General Fund Budget

Resources	$	26,750,319
Appropriations (Operating)		(26,635,935)
Estimated Year-End Surplus (Deficit)	$	114,384
Capital Improvement		498,000
Use of Reserves		(498,000)
Estimated Beginning General Fund Balance	$	34,729,639
Estimated Year-End General Fund Balance	$	34,346,023
Estimated Change in Fund Balance	$	(383,616)
% Change in Fund Balance		-1.1%

Fund Balance & Budget Policies

Council Policy

- **Reserves**
  - 15% for Emergencies/Catastrophic Impacts
  - Contingencies - Unexpected Shortfalls or expenses
  - Self-Insurance
- **Asset Replacement**
  - 50% of Accumulated Depreciation
- **Unassigned Fund Balance**
  - 25-35% Operating Budget

Fund Balance

Estimated Fund Balances	FY 2024-25 General Fund
Non-Spendable: Prepaid	$ 55,000
Restricted	
Assigned to:	
Contingencies	3,995,390
Self-Insurance/Benefit Obligations	600,000
Asset Replacement	13,240,006
Emergencies	9,796,643
Unassigned	6,658,984
Total Fund Balance	**$ 34,346,023**

ALISO VIEJO

5-Year Forecast

5-Year Revenue Forecast – General Fund

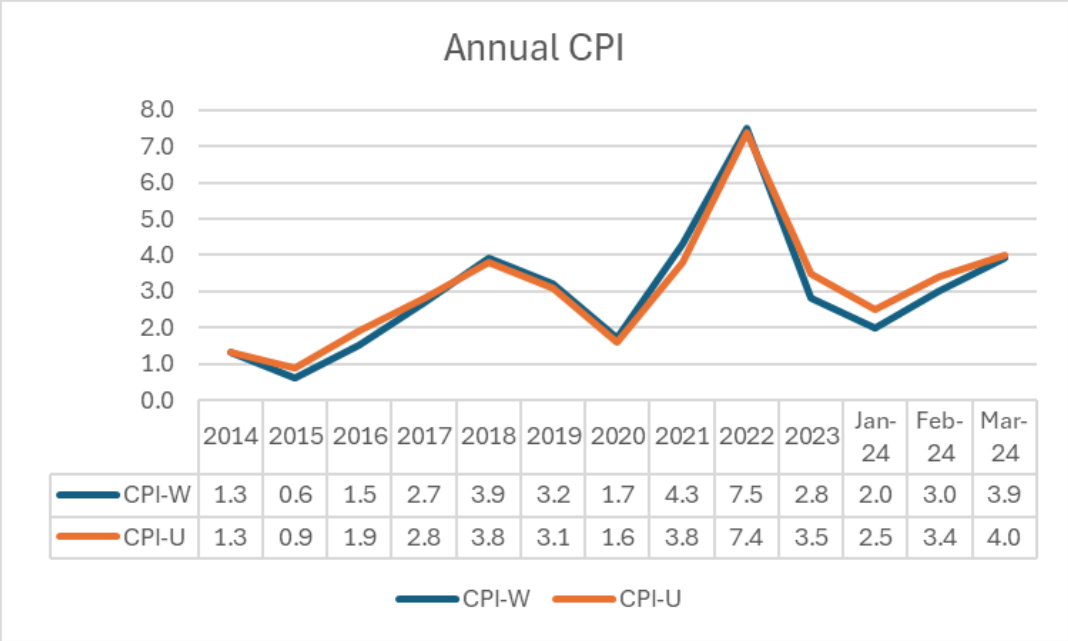
- **Revenue Assumptions**
  - Property Tax - 3%
  - Sales Tax - 2-3%
    - TESLA - $500K to $750K by 2028-29
  - TOT - 1.5%
  - Franchise Fees
    - 3% to Utilities
    - Continual decline in Cable
  - City Hall Lease Agreement Expirations
  - Recreation - Includes Fee Adjustments
  - Licenses & Permits – 1.5%

5-Year Revenue Forecast – General Fund

General Fund Source	FY 2024-25 Draft Budget	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast
Property Tax	$ 10,179,100	$ 10,413,413	$ 10,749,339	$ 11,191,905	$ 11,542,140
Sales Tax	8,900,000	9,705,962	9,968,230	10,244,202	10,552,988
TOT	1,600,000	1,624,000	1,648,360	1,673,085	1,698,182
Franchise Fees	1,661,670	1,642,633	1,632,498	1,630,095	1,634,437
Recreation	1,685,500	1,709,820	1,773,190	1,776,660	1,780,235
Lic&Permits	1,100,000	1,116,500	1,133,248	1,150,246	1,167,500
Fines & Forfeitures	185,000	185,000	185,000	185,000	185,000
Investments	495,000	250,000	250,000	250,000	250,000
Other	944,049	621,030	633,451	646,120	659,042
Total Resources	**$ 26,750,319**	**$ 27,268,358**	**$ 27,973,315**	**$ 28,747,314**	**$ 29,469,524**
Percentage Change	**1%**	**2%**	**3%**	**3%**	**3%**

5-Year Expenditure Forecast – General Fund

- CPI - Average 3-4%



	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Jan-24	Feb-24	Mar-24
CPI-W	1.3	0.6	1.5	2.7	3.9	3.2	1.7	4.3	7.5	2.8	2.0	3.0	3.9
CPI-U	1.3	0.9	1.9	2.8	3.8	3.1	1.6	3.8	7.4	3.5	2.5	3.4	4.0

- Salaries/Benefits
  - COLAs & Merit Increases
  - Health Benefits – 10%
  - PERS UAL

FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
$ 126,925	$ 145,300	$ 161,900	$ 175,000	$ 210,000

- Street Maintenance MOE
  - Est. to increase to $612,000 in FY 2026-27
- OCSD
  - 4% for FY 2025-26
  - New labor Agreements - 5% annually
- Animal Services - 10%
- Building & Code Enforcement
  - Renewal in FY 2028 – 3% CPI

5-Year Forecast – General Fund

- **Expenditures**
  - Insurance Premiums - 10%
  - Utilities - 10%
  - Legal Services - CPI 3-4%
  - NPDES Permits - 15%
  - Election Costs, FY 26-27 & FY 28-29
  - Crossing Guards - 8%

Five-Year General Fund Forecast - CIP

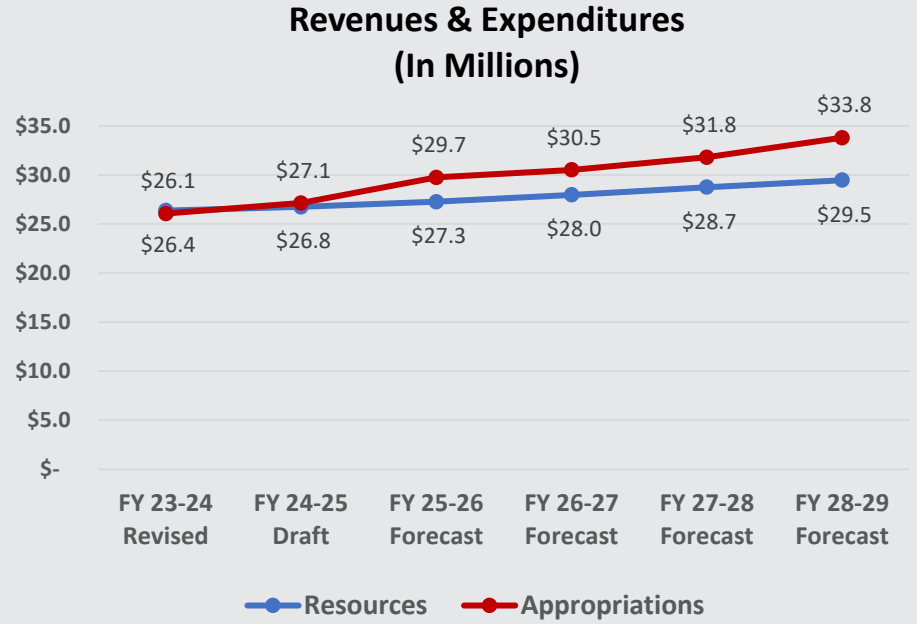
Facility	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Aliso Viejo Center	**$ -**	**$ 420,000**	**$ 40,000**	**$ 75,000**	**$ 115,000**
AV Aquatic Center					
IT	-	84,000	-	-	-
Public Works	275,000	80,000	195,000	182,500	30,000
AV Aquatic Center Subtotal	**$ 275,000**	**$ 164,000**	**$ 195,000**	**$ 182,500**	**$ 30,000**
City Hall					
Finance	-	35,296	32,525	34,151	35,859
IT	-	334,200	124,500	28,000	120,000
Public Works	113,000	3,000	220,000	30,000	-
City Hall Subtotal	**$ 113,000**	**$ 372,496**	**$ 377,025**	**$ 92,151**	**$ 155,859**
Iglesia Park					
IT	-	28,000	-	-	-
Public Works	30,000	15,000	85,000	30,000	25,000
Iglesia Park Subtotal	**$ 30,000**	**$ 43,000**	**$ 85,000**	**$ 30,000**	**$ 25,000**
AV Ranch					
IT	-	173,000	-	-	-
Public Works	-	161,000	5,000	360,500	656,250
AV Ranch Subtotal	$ -	$ 334,000	$ 5,000	$ 360,500	$ 656,250
Stormwater	$ 20,000	$ 22,000	$ 24,200	$ 26,620	$ 29,282
Vista Park	$ 60,000	$ -	$ -	$ -	$ -
TOTAL CAPITAL NEEDS	**$ 498,000**	**$ 1,355,496**	**$ 726,225**	**$ 766,771**	**$ 1,011,391**

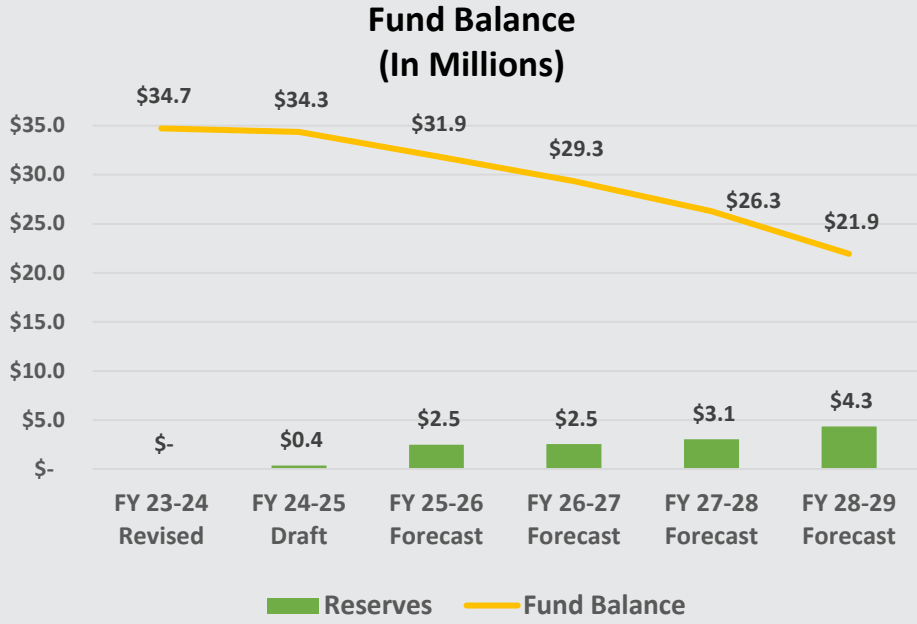
Five-Year General Fund Forecast

Department	FY 2024-25 Draft Budget	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast
Admin Support	$ 4,979,449	$ 5,297,933	$ 5,624,828	$ 5,745,330	$ 6,099,115
Comm Services	3,139,132	3,378,864	3,544,091	3,727,341	3,924,779
Comm Dev.	1,810,826	1,881,946	1,923,993	1,967,011	2,234,005
Economic Dev.	2,326,000	2,383,292	2,437,616	2,493,034	2,549,568
Public Works	1,939,500	2,117,531	2,250,686	2,356,571	2,470,035
Public Safety	11,332,286	12,171,768	12,807,543	13,478,028	14,185,257
City Hall	249,290	273,868	300,829	330,473	363,069
Debt Service	658,050	657,750	656,984	660,725	658,973
Transfers	201,402	223,556	248,147	275,444	305,742
Operating Budget	**$ 26,635,935**	**$ 28,386,509**	**$ 29,794,717**	**$ 31,033,956**	**$ 32,790,544**
Capital Improvement	498,000	1,355,496	726,225	766,771	1,011,391
Total Forecast	**$ 27,133,935**	**$ 29,742,005**	**$ 30,520,942**	**$ 31,800,727**	**$ 33,801,935**
Operating Percent Change		**7%**	**5%**	**4%**	**6%**

Five-Year General Fund Forecast

Summary	FY 2024-25 Draft Budget	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast
Total Resources	$ 26,750,319	$ 27,268,358	$ 27,973,315	$ 28,747,314	$ 29,469,524
Expenditures	(26,635,935)	(28,386,509)	(29,794,717)	(31,033,956)	(32,790,544)
Operating Surplus / (Deficit)	114,384	(1,118,151)	(1,821,402)	(2,286,642)	(3,321,020)
Capital Improvement	(498,000)	(1,355,496)	(726,225)	(766,771)	(1,011,391)
Total Surplus / (Deficit)	**$ (383,616)**	**$ (2,473,647)**	**$ (2,547,627)**	**$ (3,053,413)**	**$ (4,332,411)**
Operating Deficit as % of Revenues	0%	4%	7%	8%	11%





Moving Forward

Long-Term Planning

- **Continue to Drawdown on Reserves**
- **Development Impact Funds**
- **Develop Strategic Plan**
  - Council Goals and Priorities
  - Community Input
  - Infrastructure Improvements

Financial Planning

- **Control Expenditures**
  - Review all contracts and services
  - Review Operations and Identify Efficiencies
  - Freeze vacant positions
- **Increase Revenue**
  - Economic Development
  - Cost Recovery
  - Grants
  - Taxes & Fees

QUESTIONS?

CITY OF ALISO VIEJO
CITY COUNCIL MINUTES
SPECIAL MEETING
May 15, 2024, 6:00 P.M.
Council Chambers, City Hall, 12 Journey
Aliso Viejo, California

CALL TO ORDER: Mayor Munzing called the Special Meeting of the City Council of the City of Aliso Viejo to order at 6:00 p.m.

ROLL CALL:

PRESENT: MAYOR MIKE MUNZING
MAYOR PRO TEM TIFFANY ACKLEY
COUNCILMEMBER ROSS CHUN
COUNCILMEMBER MAX DUNCAN
COUNCILMEMBER RICHARD W. HURT

ABSENT: NONE

STAFF PRESENT: MITZI ORTIZ, ACTING CITY MANAGER
SCOTT C. SMITH, CITY ATTORNEY
LEKKINA LONG, DEPUTY CITY CLERK
ANN EIFERT, FINANCIAL SERVICES DIRECTOR
SHAUN PELLETIER, PUBLIC WORKS DIRECTOR
LIZZY MENDOZA, RECREATION & COMMUNITY SERVICES MANAGER
ISAAC AZIZ, INFORMATION TECHNOLOGY MANAGER
CAPT. ALAN VILLANUEVA, CHIEF OF POLICE SERVICES

STUDY SESSION:

FISCAL YEAR 2024-25 DRAFT ANNUAL BUDGET AND FINANCIAL FORECAST

Acting City Manager Mitzi Ortiz introduced Financial Services Director Ann Eifert, who provided an overview. City Attorney Scott Smith, Chief of Police Services Alan Villanueva, and Public Works Director Shaun Pelletier provided additional information. Staff responded to questions regarding revenue estimates, employee merit increases, sales tax subsidy agreements, safety element, law enforcement services, animal control services, crossing guard services, street maintenance, Aliso Viejo Ranch operating costs, Aquatic Center management services, capital improvement projects, wetlands, fund balance policy, and lease agreements. Councilmembers commented on the matter. The City Council directed staff to bring the matter back for further discussion on June 5, 2024.

DRAFT

ADJOURNMENT: Mayor Munzing adjourned the meeting at 7:05 p.m. to the May 15, 2024 Regular Council Meeting.

Respectfully submitted:

_____
LEKKINA LONG
DEPUTY CITY CLERK

Approved by:

_____
MIKE MUNZING
MAYOR

DRAFT

CITY OF ALISO VIEJO
CITY COUNCIL MINUTES
REGULAR MEETING
May 15, 2024, 7:10 PM
Council Chambers, City Hall, 12 Journey
Aliso Viejo, California

CALL TO ORDER: Mayor Munzing called the Regular Meeting of the City Council of the City of Aliso Viejo to order at 7:00 p.m.

ROLL CALL

PRESENT: MAYOR MIKE MUNZING
MAYOR PRO TEM TIFFANY ACKLEY
COUNCILMEMBER ROSS CHUN
COUNCILMEMBER MAX DUNCAN
COUNCILMEMBER RICHARD W. HURT

ABSENT: NONE

STAFF PRESENT: MITZI ORTIZ, ACTING CITY MANAGER
SCOTT SMITH, CITY ATTORNEY
LEKKINA LONG, DEPUTY CITY CLERK
ANN EIFERT, FINANCIAL SERVICES DIRECTOR
SHAUN PELLETIER, PUBLIC WORKS DIRECTOR
SO KIM, COMMUNITY DEVELOPMENT DIRECTOR
ROSE RIVERA, SENIOR PLANNER
LIZZY MENDOZA, RECREATION & COMMUNITY SERVICES MANAGER
ISAAC AZIZ, INFORMATION TECHNOLOGY MANAGER
CAPT. ALAN VILLANUEVA, CHIEF OF POLICE SERVICES

PLEDGE OF ALLEGIANCE: Eric Hauber led the pledge of allegiance.

1. SPECIAL PRESENTATIONS:

1.1 PROCLAMATION - DROWNING PREVENTION AWARENESS

Mayor Munzing presented the proclamation to OCFA Battalion Chief Matt Levesque. Chief Levesque expressed his appreciation and commented on the importance of the designation.

2. ADDITIONS, DELETIONS, REORDERING TO THE AGENDA:

None.

3. COMMUNITY INPUT:

1. Bob Bunyan announced Aliso Viejo Community Foundation fundraiser.

4. CONSENT CALENDAR:

Unless otherwise indicated below, the following pertains to all items on the Consent Calendar.

Motion: Councilmember Chun moved and Councilmember Hurt seconded to approve the recommended actions. Motion carried 5-0.

4.1 WAIVE THE READING OF ALL ORDINANCES AND RESOLUTIONS

Recommended Action: Approve the reading by title only of all ordinances and resolutions wherein the titles appear on the public agenda; said titles shall be determined to have been read by title, and further reading is waived.

4.2 APPROVAL OF MINUTES

Recommended Action: Approve the Minutes as submitted for the May 1, 2024 Special Meeting and the May 1, 2024 Regular Meeting.

4.3 ACCOUNTS PAYABLE

Recommended Action:

1. Ratify accounts payable checks and electronic funds transfers issued on April 10, 2024, in the amount of $5,380.87; and
2. Ratify accounts payable checks and electronic funds transfers issued between April 12, 2024, and April 25, 2024, in the amount of $375,536.93.

4.4 FIRST AMENDMENT TO THE AGREEMENT WITH GREAT SCOTT TREE SERVICES, INC. FOR TREE MAINTENANCE SERVICES

Public Works Director Shaun Pelletier responded to questions regarding a partnership with AVCA for landscaping services. City Attorney Scott Smith and Acting City Manager Mitzi Ortiz provided additional information.

Recommended Action:

1. Approve a first amendment to the agreement with Great Scott Tree Services, Inc. to perform tree maintenance services that renews the agreement for an additional two-year term, increases the total compensation under the agreement by $50,000.00, and amends the contractor compensation rates; and
2. Authorize the City Manager to execute the first amendment to the agreement.

Motion: Councilmember Duncan moved and Councilmember Chun seconded to approve the recommended actions. Motion carried 5-0.

4.5 FIRST AMENDMENT TO THE AGREEMENT WITH NIEVES LANDSCAPE, INC. FOR LANDSCAPE MAINTENANCE SERVICES

Public Works Director Shaun Pelletier responded to questions regarding a partnership with AVCA for landscaping services. City Attorney Scott Smith and Acting City Manager Mitzi Ortiz provided additional information.

Recommended Action:

1. Approve a first amendment to the agreement with Nieves Landscape, Inc. to perform landscape maintenance services that renews the agreement for an additional one-year term and increases the total compensation under the agreement by $200,000 for a total agreement amount of $890,000; and
2. Authorize the City Manager to execute the first amendment to the agreement.

Motion: Councilmember Duncan moved and Councilmember Chun seconded to approve the recommended actions. Motion carried 5-0.

4.6 THIRD AMENDMENT TO THE AGREEMENT WITH BEAR ELECTRICAL SOLUTIONS FOR TRAFFIC SIGNAL MAINTENANCE SERVICES

Public Works Director Shaun Pelletier responded to questions regarding scope of services.

Recommended Action:

1. Approve a third amendment to the agreement with Bear Electrical Solutions (BES) to perform traffic signal maintenance services that extends the term five years and increases the total compensation under the agreement by $1,000,000 for a total agreement amount of $2,309,000; and
2. Authorize the City Manager to execute the third amendment to the agreement.

Motion: Councilmember Duncan moved and Councilmember Hurt seconded to approve the recommended actions. Motion carried 5-0.

4.7 AGREEMENT WITH AQUATIC SERVICES, INC. FOR AQUATIC CENTER EQUIPMENT MAINTENANCE SERVICES

Recommended Action:

1. Award an Agreement to Aquatic Services, Inc. for Aquatic Center Equipment Maintenance Services for an initial term of three years totaling $150,000; and
2. Authorize the City Manager to execute the Agreement for Aquatic Center Equipment Maintenance Services with Aquatic Services, Inc.

4.8 PROFESSIONAL SERVICES AGREEMENT WITH WESTERN AUDIO VISUAL FOR AUDIO/VISUAL HARDWARE COVERAGE AND SUPPORT SERVICES

Recommended Action: Approve and authorize the City Manager to execute a professional services agreement with Western Audio Visual in the amount of $59,000 for a three- year hardware warranty and ongoing system support for audio/visual equipment at the Council Chambers, Aliso Viejo Center, and Aliso Viejo Ranch.

5. PUBLIC HEARINGS:

5.1 ZONE CHANGE FOR 1 POLARIS WAY

Acting City Manager Mitzi Ortiz introduced Community Development Director So Kim who provided an overview. Staff and applicant Melinda Masson responded to questions regarding property lines, purpose and scope of the zone change, impacts on neighboring properties, and impact on RHNA numbers. Mayor Munzing opened the public hearing. There were no speakers. Mayor Munzing closed the public hearing.

Recommended Action: Hold a public hearing and introduce for first reading an Ordinance entitled: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO AMENDING THE ZONING MAP TO ADD "MIXED-USE/RESIDENTIAL OVERLAY" DISTRICT TO THE EXISTING "PROFESSIONAL OFFICE" DISTRICT AT 1 POLARIS WAY AND FINDING THE ACTION TO BE EXEMPT FROM CEQA UNDER CEQA GUIDELINES SECTIONS 15060 AND 15061.

Motion: Councilmember Hurt moved and Councilmember Duncan seconded to approve the recommended action. Motion carried 5-0.

5.2 CONDITIONAL USE PERMIT FOR A NEW BOWLING ALLEY WITH LIVE ENTERTAINMENT, A VIDEO GAME ARCADE, AND A RESTAURANT WITH ALCOHOL SERVICE AT 26503 ALISO CREEK ROAD (USE-2023-00028)

Acting City Manager Mitzi Ortiz introduced Senior Planner Rose Rivera, who provided an overview. Community Development Director So Kim provided additional information. Staff and applicant, Bowlero Senior Vice President of Design and Development Andres Restrepo, responded to questions regarding the facility, operations, food and beverage offerings, parking, noise impacts, and hours of operation. Mayor Munzing opened the public hearing. There were no speakers. Mayor Munzing closed the public hearing.

Recommended Action:

1. Find that the request is exempt from the California Environmental Quality Act pursuant to State CEQA Guidelines Sections 15301 (Existing Facilities); and
2. Adopt Resolution No. 2024-12 approving Conditional Use Permit for a new bowling alley with live entertainment, a video game arcade, and a restaurant with alcohol service at 26503 Aliso Creek Road (USE-2023-00028).

Motion: Councilmember Chun moved and Councilmember Duncan seconded to approve the recommended actions. Motion carried 5-0.

5.3 CONDITIONAL USE PERMIT AND A SITE DEVELOPMENT PERMIT REQUEST FOR AN INDOOR RECREATIONAL CLIMBING AND FITNESS FACILITY (SENDER ONE) AND TO RAISE A PORTION OF THE ROOF TO 50' IN HEIGHT AT 26505 ALISO CREEK ROAD (USE-2023-00030/SDP-2023-00010)

Acting City Manager Mitzi Ortiz introduced Senior Planner Rose Rivera, who provided an overview. Staff and the applicant's representative Jennifer Ochoa responded to questions regarding the facility layout, operations, safety precautions, signage, and anticipated opening date. Mayor Munzing opened the public hearing. There were no speakers. Mayor Munzing closed the public hearing.

Recommended Action:

1. Find that the request is exempt from the California Environmental Quality Act pursuant to State CEQA Guidelines Sections 15301 (Existing Facilities); and
2. Adopt Resolution No. 2024-13 approving a Conditional Use Permit for an indoor recreational climbing and fitness facility and a Site Development Permit to raise a portion of the roof to 50' in height at 26505 Aliso Creek Road (USE-2023-00030/SDP-2023-00010).

Motion: Councilmember Chun moved and Councilmember Hurt seconded to approve the recommended actions. Motion carried 5-0.

6. DISCUSSION:

6.1 ON-STREET PARKING – COLUMBIA AND JOURNEY

Acting City Manager Mitzi Ortiz introduced Public Works Director Shaun Pelletier, who provided an overview. Staff and Compass Bible Church Business Administrator Rick Talcott responded to questions regarding aesthetics, safety, project costs, and parking regulations and enforcement. Mayor Munzing opened for public comment and the following persons provided comment:

1. Bob Bunyan expressed support for the item on behalf of Webb's Grainworks.

There were no other comments.

Recommended Action:

1. Approve an applicant request to modify the lane configuration on Columbia to allow for on-street parking;
2. Approve a Staff request to modify the lane configuration on Journey to allow for on-street parking;
3. Authorize Staff to finalize parking/lane configuration and complete the work on Columbia; and
4. Authorize Staff to finalize parking/lane configuration and complete the work on Journey.

Motion: Mayor Pro Tem Ackley moved and Councilmember Chun seconded to approve applicant request to modify the lane configuration to allow for on-street parking on Columbia, authorize Staff to finalize parking/lane configuration and complete the work on Columbia, and continue the request to modify lane configuration on Journey to a future date. Motion carried 4-1 with Councilmember Hurt dissenting.

DRAFT

6.2 FISCAL YEAR 2023-24 FINANCIAL UPDATE

Acting City Manager Mitzi Ortiz introduced Finance Director Ann Eifert, who provided an overview.

Recommended Action:

1. Receive and file the fiscal year (FY) 2023-24 financial update;
2. Authorize an increase in revenue estimates by $3,645,297 and increase budget appropriations by $2,169,000 to the adopted FY 2023-24 General Fund Budget; and
3. Authorize the additional appropriation of $35,000 in Gas Tax, $48,992 in State Grants, and $139,546 in Integrated Waste Management funds to the FY 2023-24 Budget.

Motion: Mayor Pro Tem Ackley moved and Councilmember Duncan seconded to approve the recommended actions. Motion carried 5-0.

6.3 REQUEST TO AUTHORIZE USE OF CITY LETTERHEAD BY MAYOR MUNZING

Mayor Munzing provided an overview. Acting City Manager Mitzi Ortiz responded to questions regarding the staff report preparation. City Council discussion ensued.

Recommended Action: Consider authorizing the use of City letterhead for a letter of opposition to Harm Reduction Institute's syringe services program application for a program in the City of Santa Ana.

Mayor Munzing withdrew the item from consideration.

7. CITY MANAGER' S REPORT:

Acting City Manager Mitzi Acting City Manager Mitzi Ortiz announced "Learn about the Opioid Crisis, Fentanyl and Naloxone" forum to be held from 6:00 p.m. to 7:30 p.m. on May 16, 2024, at Aliso Viejo Ranch and a Spanish language forum to be held from 6:00 p.m. to 7:30 p.m. on June 4, 2024, at Iglesia Park Community Center.

8. ANNOUNCEMENTS / COUNCIL COMMENTS / COMMITTEE UPDATES:

Councilmember Chun

- Attended SCAG Regional Conference & General Assembly
- Attended farewell celebration for Boys & Girls Clubs of Capistrano Valley Executive Director James Littlejohn
- Attended Soka University Peace Festival
- Attended OCFA Fire Ops 101 Training
- Attended OCFA Human Resources Committee meeting
- Attended OCFA Budget and Finance Committee meeting
- Expressed appreciation to Bower & Associates for support of Aliso Viejo Girls Softball

Councilmember Duncan: None

Councilmember Hurt:
- Attended SJHTCA Board of Directors Meeting
- Attended OC Mosquito and Vector Control District Board of Trustees Meeting

Mayor Pro Tem Ackley: None

Mayor Munzing:
- Attended Crystal Apple Awards Ceremony
- Attended County of Orange City Selection Committee Meeting
- Attended Aliso Viejo Chamber of Commerce Networking Breakfast

9. **ADJOURNMENT:** Mayor Munzing adjourned the meeting at 9:22 p.m. to the regularly scheduled meeting of June 5, 2024.

Respectfully submitted:	Approved by:
_____	_____
LEKKINA LONG	MIKE MUNZING
DEPUTY CITY CLERK	MAYOR

DRAFT

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: So Kim, Community Development Department

SUBJECT: SECOND READING AND ADOPTION OF AN ORDINANCE AMENDING THE ZONING DISTRICT FOR 1 POLARIS WAY

Recommended Action:

Conduct a second reading and adopt an Ordinance entitled:

> AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO AMENDING THE ZONING MAP TO ADD "MIXED-USE/RESIDENTIAL OVERLAY" DISTRICT TO THE EXISTING "PROFESSIONAL OFFICE" DISTRICT AT 1 POLARIS WAY AND FINDING THE ACTION TO BE EXEMPT FROM CEQA UNDER CEQA GUIDELINES SECTIONS 15060 AND 15061.

Fiscal Impact:

None.

Discussion:

On May 16, 2024, the City Council approved the introduction and first reading of the subject Ordinances by a 5-0 vote. The Ordinance is now being presented for its second reading and adoption. If adopted, the Ordinance will take effect 30 days after adoption.

Attachment:

1. Ordinance

ORDINANCE NO. 2024-_____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, AMENDING THE ZONING MAP TO ADD "MIXED-USE/RESIDENTIAL OVERLAY" DISTRICT TO THE EXISTING "PROFESSIONAL OFFICE" DISTRICT AT 1 POLARIS WAY AND FINDING THE ACTION TO BE EXEMPT FROM CEQA UNDER CEQA GUIDELINES SECTIONS 15060 AND 15061

WHEREAS, the City of Aliso Viejo, California ("City") is a municipal corporation, duly organized under the constitution and laws of the State of California; and

WHEREAS, in 1997 and 1998, the County of Orange approved the development of five office buildings measuring 430,268 square feet in total size at the Polaris Campus; and

WHEREAS, on June 1, 2016, the City Council approved Planning Application PA15-030 (SDP/EP), to construct a 42,400 square foot, two-story general office building and a 423 space, 4½ level parking structure with a 7.6% parking reduction at 1 Polaris Way; and

WHEREAS, in 2019 and 2020, the City Council granted time extensions to the validity of Planning Application PA15-030, which have since expired as of December 1, 2020; and

WHEREAS, on February 29, 2024, Patrick Cox (Applicant) submitted an application to amend the zoning designation of 1 Polaris Way by adding the Mixed-Use/Residential Overlay to the existing Professional Office designation to allow residential use in addition to the existing office use on 1 Polaris Way; and

WHEREAS, on May 15, 2024, the City Council held a duly noticed public hearing at which time all interested persons had the opportunity to appear and be heard on the matter of amending the zoning designation of 1 Polaris Way. Following the public hearing, the City Council introduced (i.e., conducted a first reading of) the Ordinance; and

WHEREAS, all legal prerequisites to the adoption of this Ordinance have occurred.

NOW, THEREFORE, the City Council of the City of Aliso Viejo does ordain as follows:

SECTION 1. Incorporation of Recitals. The recitals above are each incorporated by reference and adopted as findings by the City Council.

SECTION 2. CEQA. Based on the entire record before it, the City Council finds that adoption of this Ordinance is exempt from the California Environmental Quality Act ("CEQA") because it is an administrative activity that will not result in a direct or reasonably foreseeable indirect physical change to the environment and is thus not a "project" under State CEQA Guidelines section 15378. (See State CEQA Guidelines, § 15060(c)(2) and (3).) Alternatively, even if the adoption of the Ordinance did qualify as a project under CEQA, the City Council finds that the Ordinance is exempt from CEQA under Section 15061(b)(3) of the State CEQA Guidelines, which provides that a project

is exempt from CEQA where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. Adoption of the Ordinance will not have a significant effect on the environment as it does not authorize any construction or development. Any future development on the site will be subject to CEQA and require site specific environmental analysis at that time.

SECTION 3. Zone Change. This Ordinance applies to 1 Polaris Way, amending the zoning designation from Professional Office to Professional Office with Mixed-Use/Residential Overlay.

SECTION 4. Required Findings. In accordance with Section 15.78.040(F) of the Aliso Viejo Municipal Code, the City Council hereby finds as follows:

A. Public Welfare. Approval of the zone change will not create conditions materially detrimental to the public health, safety and general welfare. The zone change, which would permit residential use in addition to non-residential use, is expected to be compatible with the immediate area as the subject site is adjacent to a large multi-family complex on its eastern and southern boundaries. Additionally, the subject site is already developed with a large office building and has access to necessary infrastructure. The zone change simply introduces the possibility of residential development and does not authorize construction. Any future development on the site would require site specific analysis to ensure compatibility and appropriateness.

B. General Plan. The zone change is consistent with the goals, objectives, and policies of the general plan. Specifically, the zone change is consistent with the Housing Element goals and policies that encourage residential development (Policy H-1.2), collaborating to overcome constraints to residential development (Policy H-1.3), and mixed-use neighborhoods that incorporate housing with commercial and business park developments (Policy H-1.5). The zone change allows the integration of residential development within an office complex, a provision that was not previously available, and facilitates housing development.

C. Land Use Compatibility. The zone change is compatible with the zoning and land use on nearby properties. The zone change, which would permit residential use in addition to non-residential use, is expected to be compatible with the immediate area as the subject site is adjacent to a large multi-family complex on its eastern and southern boundaries. Any future development on the site would require site specific analysis to ensure compatibility and appropriateness.

D. Property Suitability. The zone change is suitable for the location, access, visual character and topography of the subject property. The subject site is already developed with necessary infrastructure and well-established access points ensuring ease of transportation and movement. The subject site borders a large multi-family community to the east and south and thus, the introduction of

residential use is expected to maintain the character of the larger area. The topography of the subject site is flat and already developed, ensuring that any development or change will be physically feasible.

SECTION 5. Effective Date. This Ordinance takes effect 30 days following its adoption.

SECTION 6. Severability. If any provision of this Ordinance or its application to any person or circumstance is held to be invalid by a court of competent jurisdiction, such invalidity has no effect on the other provisions or applications of the Ordinance that can be given effect without the invalid provision or application, and to this extent, the provisions of this Ordinance are severable. The City Council declares that it would adopt this Ordinance irrespective of the invalidity of any portion thereof.

SECTION 7. City Clerk's Certification. The City Clerk shall certify the adoption of this Ordinance and post or publish this Ordinance as required by law. The Clerk shall also file a Notice of Exemption immediately following adoption of the Ordinance.

PASSED, APPROVED AND ADOPTED this 5th day of June 2024.

_____
Mike Munzing
Mayor

APPROVED AS TO FORM:

_____
Scott C. Smith, City Attorney

ATTEST:

_____
Lauren Torres, Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, LAUREN TORRES, Deputy City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that foregoing Ordinance No. 2024-_____ was duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 5th day of June 2024, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

I hereby certify that the foregoing is the original of Ordinance No. 2024-_____ duly passed and adopted by the Aliso Viejo City Council at its regular meeting held June 5, 2024 and that the Summary of the Ordinance was published on _____, 2024 and _____, 2024 in the Lagun Niguel News.

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Ann Eifert, Director of Financial Services

SUBJECT: ACCOUNTS PAYABLE

Recommended Action:

Ratify accounts payable checks and electronic funds transfers issued between April 26, 2024, and May 9, 2024, in the amount of $1,242,637,31.

Fiscal Impact:

Expenditures in the amount of $1,242,637.31.

Background:

The City issues accounts payable checks on a bi-weekly basis and presents it to City Council for ratification at its next regularly scheduled City Council meeting.

Discussion:

The attached registers containing checks and electronic funds transfers issued between April 26, 2024 through May 9, 2024, for $1,242,637.31, is being presented for ratification. All payments have been made in compliance with the City's purchasing policy and procedures. Payments have been reviewed and approved by the appropriate departmental staff. The issued accounts payable checks and electronic funds transfers have been reviewed and deemed in accordance with the fiscal year budget by the Director of Financial Services.

Attachment:

1. Accounts Payable Report

Accounts Payable

Vendor Name	Description (Item)	Amount
101 - GENERAL FUND		
RJM DESIGN GROUP INC	MAR'24 LANDSCAPE PLAN REVIEW SERVICES-AVALON BAY	680.00
RJM DESIGN GROUP INC	MAR'24 ENG2256/LANDSCAPE PLAN CHECK - #1 KAISER	1,523.00
DE NOVO PLANNING GROUP	CEQA PROFESSIONAL SERVICES	27,777.05
CHARLES ABBOTT ASSOC INC	MAR'24 ALISO CREEK GRADING - R. BRUNELL	918.75
CHARLES ABBOTT ASSOC INC	MAR'24 FERREIRA - R. BRUNELL	3,255.00
CHARLES ABBOTT ASSOC INC	MAR'24 PERMIT 5074 - R. BRUNELL	813.75
CHARLES ABBOTT ASSOC INC	MAR'24 MNWD - R. BRUNELL	446.25
CHARLES ABBOTT ASSOC INC	MAR'24 SCE - R. BRUNELL	78.75
CHARLES ABBOTT ASSOC INC	MAR'24 COX - R. BRUNELL	105.00
CHARLES ABBOTT ASSOC INC	MAR'24 CITY LIGHTS GRADING - R. BRUNELL	367.50
CHARLES ABBOTT ASSOC INC	MAR'24 ST MARY'S GRADING - R. BEIMER	870.00
CHARLES ABBOTT ASSOC INC	MAR'24 ALISO CREEK GRADING - S. WILSON	95.00
RICHARD ZARSKI	USE-2023-00029_26541 ALISO CREEK RD SUITE A_RICHAR	6,513.55
		43,443.60
CITY COUNCIL		
US BANK PURCHASING CARD PROGRAM	DL 4/16 OCBC ADV TRIP REGISTRATION - RC 3/18-3/19	950.00
US BANK PURCHASING CARD PROGRAM	DL 4/16 STATE OF THE 5TH EVENT TICKET - MM 5/26	100.00
	CITY COUNCIL TOTAL:	**1,050.00**
CITY MANAGER		
LOS ANGELES TIMES	5/17-11/14/24 LA TIMES SUBSCRIPTION	338.00
	CITY MANAGER TOTAL:	**338.00**
HUMAN RESOURCES		
PATRICIA CANTONWINE	PC 4/22-4/25/24 MILEAGE - CJPIA HR ACADEMY	92.73
CHARLES C STILL	APR'24-CS/KC/WO/KJ/MW/NS/HT SECURE LIVE SCAN FEES	469.00
US BANK PURCHASING CARD PROGRAM	PC 4/19 KRISPY KREME-NARCAN TRAINING DONUT(CREDIT)	(29.98)
US BANK PURCHASING CARD PROGRAM	PC 4/18 KRISPY KREME-NARCAN TRAINING - DONUTS	112.77
US BANK PURCHASING CARD PROGRAM	PC 4/18 KRISPY KREME-NARCAN TRAINING - DONUTS	112.77
US BANK PURCHASING CARD PROGRAM	PC 4/18 KRISPY KREME-NARCAN TRAINING DONUT(CREDIT)	(112.77)
US BANK PURCHASING CARD PROGRAM	PC 4/20 CONTAINERSTORE-OFFICE SUPPLIES-WALL FILES	70.16
	HUMAN RESOURCES TOTAL:	**714.68**
CITY CLERK		
CALIFORNIA NEWSPAPERS PARTNERSHIP	APR'24 LEGAL NOTICES	745.50
US BANK PURCHASING CARD PROGRAM	MO 4/5 HARD ROCK HTL -SD STAY&PRKG CCAC CONF 4/2-5	671.04
US BANK PURCHASING CARD PROGRAM	MO 4/2 HARD ROCK HTL - SD PRKG CCAC CONF 4/2-5	60.00
	CITY CLERK TOTAL:	**1,476.54**
FINANCE		
MGT OF AMERICA LLC	FY23-24 SB90 STATE MANDATE COST-50% CLAIM PROCESS	675.00
	FINANCE TOTAL:	**675.00**
INFORMATION TECHNOLOGY		
COX COMMUNICATIONS, INC	APR'24 ACCT#9302 LAB INTERNET	85.39
GO LIVE TECHNOLOGY INC	APR'24 ENERGOV ELM AND ASSET MGMT SERVICES	990.00
US BANK PURCHASING CARD PROGRAM	IA 3/28 EOC YOUTUBE SUBSCR	72.99
US BANK PURCHASING CARD PROGRAM	IA 4/10 AMAZON - ACCESS CARDS	426.14
US BANK PURCHASING CARD PROGRAM	IA 4/16 ESRI - ONLINE CREDITS	360.00
US BANK PURCHASING CARD PROGRAM	IA 4/10 AMAZON - UPS BATTERY REPLACEMENTS	329.70
US BANK PURCHASING CARD PROGRAM	IA 3/25 MICRO CENTER - MISC BATTERIES	496.15
US BANK PURCHASING CARD PROGRAM	IA 4/16 WAITWHILE SUBSCRIPTION	196.00
US BANK PURCHASING CARD PROGRAM	IA 4/3 STAPLES - MISC OFFICE SUPPLIES	122.03
GOTO COMMUNICATIONS	MAY'24 CH GOTO VOIP SERVICE & SUPPORT	1,994.99
TANGENT COMPUTERS INC	04/23/24-05/22/24 CH 0365 LICENSING & SUPPORT	2,999.86
LUNAVI, INC	MAY'24 OFFSITE BACKUP STORAGE	1,649.49
	INFORMATION TECHNOLOGY TOTAL:	**9,722.74**
NON-DEPARTMENTAL		
CERTIFIED RECORDS MANAGEMENT	MAY'24 - RECORDS OFF SITE STORAGE	519.18

Vendor Name	Description (Item)	Amount
IPROMOTEU.COM INC	CITY LOGO ENVELOPES - 1000 CT	444.61
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	APR'24 VISTA PARK LIGHTING MISC REPAIR PARTSS	133.80
RICOH USA	FEB-APR'24 RICOH C5200S COPY ROOM PRINTS (3260)	217.23
RICOH USA	APR'24 RICOH 2504EX FRONT COUNTER PRINTS (4456)	62.37
RICOH USA	FEB-APR'24 RICOH 2504EX SUITE 200 PRINT (2936)	32.10
RICOH USA	MAY'24 RICOH RSI CLOUD SUBSCRIPTION (SW1860708)	23.15
CINTAS CORPORATION NO. 2	MAY'24 CH & STE 200 FIRST AID SUPPLIES	73.89
NIEVES LANDSCAPE INC	APR'24 VISTA PARK LANDSCAPE MAINTENANCE	1,028.96
MOULTON NIGUEL WATER DIST	03/11/24-04/08/24 METER#1675 89 PLAYA CIR WATER SV	54.07
QUADIENT FINANCE USA, INC	QUADIENT POSTAGE-ADDED 4/24/2024	500.00
KYRSTI NICOLE ASHMALL	FEB'24-4.13 HRS-PIO/MAYORS OUTREACH	371.70
KYRSTI NICOLE ASHMALL	MAR'24-5.15 HRS-PIO/MAYORS OUTREACH	463.80
KYRSTI NICOLE ASHMALL	MAY'24-6.12 HRS-PIO GENERAL	550.80
US BANK PURCHASING CARD PROGRAM	EM 4/03 HOME DEPOT-VISTA PARK TRELLIS LIGHTS &MISC	32.94
US BANK PURCHASING CARD PROGRAM	EM 4/18 BLISSCW - F150 CAR WASH	35.00
DS SERVICES OF AMERICA, INC	4/25 CH BOTTLED WATER SERVICE	87.51
VIGICABI INC	APR'24 BANNER REMOVAL - SPRING	1,400.00
US BANK PURCHASING CARD PROGRAM	KB 4-10 HOME DEPOT-ALARM BATTERY REPLACEMENT	56.73
HARBOR STATION MAINTENANCE	MAY'24 35 PLAYA CIR HOA FEES + $200 LIEN INTENT	385.00
MOULTON NIGUEL WATER DIST	ACCT#64101 VISTA WATER SVC	88.16
QUADIENT LEASING USA INC	2/29/24-5/28/24 POSTAGE MACHINE LEASE	590.39
	NON-DEPARTMENTAL TOTAL:	**7,151.39**
C. S. ADMINISTRATION		
AMAZON CAPITAL SERVICES INC	APR'24 AMAZON - DUM DUMS FOR JAMFEST 2024	29.98
AMAZON CAPITAL SERVICES INC	APR'24 AMAZON - BEAN BAG SET FOR JAMFEST 2024	27.72
AMAZON CAPITAL SERVICES INC	APR'24 AMAZON - TABLE COVERS FOR JAMFEST 2024	27.46
ERIC WINTER	4/27 JAMFEST PHOTOGRAPHY	600.00
US BANK PURCHASING CARD PROGRAM	JB 4/08 IN THE LOCAL MOMS NETWORK-SUMMER CAMP MKTG	300.00
US BANK PURCHASING CARD PROGRAM	JB 4/08 JB COSTCO- SADDLEBACK BOOTH	38.98
US BANK PURCHASING CARD PROGRAM	JB 4/16 CPRS DIST - BROCHURE EXCHANGE REGISTRATION	5.00
US BANK PURCHASING CARD PROGRAM	JB 4/08 COSTCO- JAMFEST SNACKS	35.88
US BANK PURCHASING CARD PROGRAM	JB 3/24 ALISO COFFEE & DONUT - HIRING FAIR	20.00
US BANK PURCHASING CARD PROGRAM	JB 4/03 WALMART- SENSORY EXPLORATION CRAFTS	7.29
US BANK PURCHASING CARD PROGRAM	JB 4/03 DOLLAR TREE- SENSORY EXPLORATION CRAFTS	3.39
US BANK PURCHASING CARD PROGRAM	JB 4/01 HOBBY LOBBY - EVENT SUPPLIES & DECOR	344.12
	C. S. ADMINISTRATION TOTAL:	**1,439.82**
IGLESIA PARK		
NIEVES LANDSCAPE INC	APR'24 IGLESIA LANDSCAPE MAINTENANCE	6,846.00
	IGLESIA PARK TOTAL:	**6,846.00**
IGLESIA BUILDING		
SONITROL ORANGE COUNTY LLC	MAY'24 IGLESIA ACCESS CONTROL	109.39
BRADY INDUSTRIES OF CALIFORNIA LLC	MAR'24 IGLESIA JANITORIAL SUPPLES	76.16
	IGLESIA BUILDING TOTAL:	**185.55**
IGLESIA PARK COMMUNITY CENTER		
BOYS & GIRLS CLUB OF CAPISTRANO VALLEY	MAR'24 ELEMENTARY & TEEN KEYSTONE PROGRAM	13,000.00
	IGLESIA PARK COMMUNITY CENTER TOTAL:	**13,000.00**
PLANNING		
CALIFORNIA NEWSPAPERS PARTNERSHIP	REF0011663646 - 4/23 PLHA-2ND NOTICE (OC REGISTER)	1,077.85
SO KIM	SK 4/12-4/15/24 APA CONFERENCE REIMB	252.06
ROSE RIVERA	RR 4/12-4/15/24 APA CONFERENCE REIMB	920.02
REBECCA J CAHA	APR'24 AFFORD. HOUSING CONSULTANT SERVICES	2,562.50
US BANK PURCHASING CARD PROGRAM	SK 4/15 STONE ARCH - 2024 APA CONFERENCE FOOD	28.30
US BANK PURCHASING CARD PROGRAM	SK 4/15 GAI NOI MPLS - 2024 APA CONFERENCE FOOD	33.04
US BANK PURCHASING CARD PROGRAM	SK 3/28 DELTA AIR - 2024 APA CONFERENCE R. RIVERA	278.20
US BANK PURCHASING CARD PROGRAM	SK 4/14 JL BUS ENT - 2024 APA CONFERENCE FOOD	8.56
US BANK PURCHASING CARD PROGRAM	SK 3/23 APA - ANNUAL LEGISLATIVE UPDATE	50.00
US BANK PURCHASING CARD PROGRAM	SK 4/15 DUNN BROS COFFEE -2024 APA CONFERENCE FOOD	7.17
US BANK PURCHASING CARD PROGRAM	SK 3/25 APA - MEMBERSHIP RENEWAL M.DELGADILLO	103.77
	PLANNING TOTAL:	**5,321.47**
CODE ENFORCEMENT		
US BANK PURCHASING CARD PROGRAM	SK 4/08 LIFE STORAGE FOR CONFISCATED TACO STAND	631.20
	CODE ENFORCEMENT TOTAL:	**631.20**

Vendor Name	Description (Item)	Amount
ENGINEERING (GENERAL)		
MURPHY SWITCH OF CA	MAY'24 MURCAL IOT SMARTCOMMAND MONITORING SERVICE	450.00
QUANG LE	6/23-6/26/2024 ITE ANNUAL MEETING REGISTRATION-QL	675.00
QUANG LE	6/23-6/26/2024 ITE ANNUAL MEETING FLIGHT - QL	289.96
CHARLES ABBOTT ASSOC INC	MAR'24 NPDES	14,220.00
CHARLES ABBOTT ASSOC INC	MAR'24 SOLID WASTE	3,547.50
QUANG LE	6/23-6/26/2024 ITE ANNUAL MEETING HOTEL - QL	645.47
	ENGINEERING (GENERAL) TOTAL:	**19,827.93**
STREET MAINTENANCE		
CHARLES ABBOTT ASSOC INC	MAR'24 PUBLIC WORKS CONSULTING SERVICES	3,018.75
US BANK PURCHASING CARD PROGRAM	EM 4/18 HOME DEPOT - WORK GLOVES AND MISC	14.99
	STREET MAINTENANCE TOTAL:	**3,033.74**
LAW ENFORCEMENT-CONTRACT		
COUNTY OF ORANGE	MAY'24 LAW ENFRCMNT |BODY CAMERAS | IN-CAR VIDEO	899,962.68
	LAW ENFORCEMENT-CONTRACT TOTAL:	**899,962.68**
LAW ENFORCEMENT-OTHER		
US BANK PURCHASING CARD PROGRAM	RD 3/28 THE TOLL ROADS	575.00
US BANK PURCHASING CARD PROGRAM	RD 4/09 O'REILLY - WIPER BLADES FOR PALS VEHICLE	46.53
US BANK PURCHASING CARD PROGRAM	RD 4/16 COSTCO - DISPATCH MEETING FOOD AND DRINK	170.14
US BANK PURCHASING CARD PROGRAM	RD 4/10 WAL-MART - EMERGENCY POWER SOURCE	188.56
COUNTY OF ORANGE	DEC'23 RADIO REPAIR	233.63
	LAW ENFORCEMENT-OTHER TOTAL:	**1,213.86**
EOC		
CLAUDINE JAENICHEN	EVACUATION ZONE MAPS FOR PUBLIC	16,400.00
US BANK PURCHASING CARD PROGRAM	DL 4/14 LIFE STORAGE - OFFSITE STORAGE #A1554	290.00
US BANK PURCHASING CARD PROGRAM	SL 4/03 WAL-MART - HOOKS TO HANG EVAC MAPS	20.64
	EOC TOTAL:	**16,710.64**
	GENERAL FUND TOTAL:	**1,032,744.84**
102 - GEN. FD-CITY HALL		
NON-DEPARTMENTAL		
SONITROL ORANGE COUNTY LLC	MAY'24 CITY HALL INTRUSION DETECTION	383.54
SONITROL ORANGE COUNTY LLC	MAY'24 CITY HALL ACCESS CONTROL	609.40
FOSTERS' GARDENS INC	APR'24 CH INTERIOR PLANT MAINTENANCE	115.00
NIEVES LANDSCAPE INC	APR'24 CH LANDSCAPE MAINTENANCE	678.00
THURSTON ELEVATOR CONCEPTS INC	MAY'24 CH ELEVATOR MAINTENANCE	134.00
THE GAS COMPANY	04/01/24-04/30/24 METER#16122180 CH GAS SVC	463.06
SO CAL EDISON	APR'24 ACCT#7189 CH ELECTRICITY	4,558.47
US BANK PURCHASING CARD PROGRAM	EM 4/18 HOME DEPOT- CH STRECH WRAP FOR PLEXI GLASS	53.85
US BANK PURCHASING CARD PROGRAM	KB 3/22 JOHNSTONE SUPPLY - CH HVAC REPAIR	72.35
MOULTON NIGUEL WATER DIST	ACCT#65408/65407/65406 CH WATER SVC	608.99
	NON-DEPARTMENTAL TOTAL:	**7,676.66**
	GEN. FD-CITY HALL TOTAL:	**7,676.66**
103 - GF-AV RECREATION SERVICES		
RAQUEL SCARDINA	PRORATED REFUND_CONTRACT CLASSES_R.SCARDINA	17.00
		17.00
RECREATION SERVICES		
CSG FORTE PAYMENTS, INC	APR'24 CREDIT CARD SERVICE FEES - POS	557.96
CSG FORTE PAYMENTS, INC	APR'24 CREDIT CARD SERVICE FEES - WEB	4,015.93
PRESTIGIOUS CLEANERS LLC	3/28 AVR LINEN DRY CLEANING	24.19
PRESTIGIOUS CLEANERS LLC	4/01 AVR LINEN DRY CLEANING	299.38
PRESTIGIOUS CLEANERS LLC	4/07 AVR LINEN DRY CLEANING	190.51
AMAZON CAPITAL SERVICES INC	APR'24 AMAZON - PHOTO CORNERS RETURN	(10.66)
SONITROL ORANGE COUNTY LLC	MAY'24 AVRANCH ACCESS CONTROL	535.57
SONITROL ORANGE COUNTY LLC	MAY'24 AVCENTER AND AVQUATICS ACCESS CONTROL	125.20
LYONS SECURITY SERVICE IN	APR'24 AVR EVENT SECURITY SERVICES	2,614.50
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	FEB'24 TIVOLI LAMPS - FARM	86.20
RONALD GORMAN	SPRING2024-SPG079/SPG080 GUITAR/UKU-9 PARTICIPANTS	486.00
RUIHONG LI	SPRING2024-SPG129/SPG135 YOGA-9 PARTICIPANTS	444.00
SARA GUTIERREZ	SPRING2024-SPG145 BOXING-2 PARTICIPANTS	102.00
KIMBERLY KRANTZ	SPRING2024-SPG112 POETRY-5 PARTICIPANTS	165.00

Vendor Name	Description (Item)	Amount
ANGIE DOROTHY ABAD	SPRING2024-SPG071/SPG113 HULA-8 PARTICIPANTS	288.00
WADORYU USA INC	SPRING2024-SPG100 KARATE-3 PARTICIPANTS	168.00
JOHN DAVID ALLEN JR	SPRING2024-SPG092/SPG090 TENNIS-7 PARTICIPANTS	168.00
ERNA VAN DYK	SPRING2024-SPG106/SPG061/SPG064 ART-23 PARTICIPANT	759.00
EDWIN RATLEDGE	SPRING2024-SPG504/SPG501VOLLEYBALL-10 PARTICIPANTS	270.00
L & O ALISO VIEJO, LLC	SPRING2024-SPG152 PICKLEBALL-6 PARTICIPANTS	294.00
EPC PLAYTIME	SPRING2024-SPG094 SOCCER-5 PARTICIPANTS	357.00
ENTRY CONTROL, INC	APR'24 AVR LOCKSMITH SERVICE-DOGGING & MISC KEYS	78.93
NIEVES LANDSCAPE INC	APR'24 AVR LANDSCAPE MAINTENANCE	2,262.67
HASA INC	APR'24 AQUAPONICS MAINT. - FARM POND PUMP PARTS	111.78
SO CAL EDISON	APR/24 ACCT#6247 AVR	2,676.17
SO CAL EDISON	APR'24 ACCT#4551 FARM	364.15
US BANK PURCHASING CARD PROGRAM	EM 4/05 HOME DEPOT-AVR TOOLS WATER FOUNTAIN & MISC	58.15
US BANK PURCHASING CARD PROGRAM	EM 4/06 MCFADDEN-DALE - AVR PLAQUE BOLTS	12.72
US BANK PURCHASING CARD PROGRAM	IA 4/17 AMAZON - IPAD CASE AVR	28.42
GOTO COMMUNICATIONS	MAY'24 AVR GOTO VOIP SERVICE & SUPPORT	665.00
TANGENT COMPUTERS INC	04/23/24-05/22/24 AVR 0365 LICENSING & SUPPORT	529.39
US BANK PURCHASING CARD PROGRAM	JB 4/02 DISCOVERY SCI CTR 6/06-CDC EXCUR DEPOSIT	150.00
US BANK PURCHASING CARD PROGRAM	JB 4/08 COSTCO- BREAKROOM SUPPLIES	21.54
US BANK PURCHASING CARD PROGRAM	KB 4/07 O'REILLY'S - AVR LIFT BATTERY CHARGER	132.66
US BANK PURCHASING CARD PROGRAM	KB 4/18 DENAULTS - AVR DOLLY HARDWARE	14.40
US BANK PURCHASING CARD PROGRAM	KB 4/03 HOME DEPOT-AVR DRINKING FOUNTAIN REPAIR	43.33
US BANK PURCHASING CARD PROGRAM	KB 4-04 HOME DEPOT-AVR DRINKING FOUNTAIN REPAIR	11.10
US BANK PURCHASING CARD PROGRAM	KB 4/03HOME DEPOT-FARM SIDE WATER REPAIR-CITY RESP	106.27
MOULTON NIGUEL WATER DIST	ACCT#105234/104936/104935/104986 RANCH WATER SVC	1,238.70
MOULTON NIGUEL WATER DIST	ACCT#104519-104515 FARM WATER SVC	233.58
FACILITRON, INC.	1/27/24-3/16/24 SKYHAWKS MULTISPORT AVMS PERMIT	86.45
	RECREATION SERVICES TOTAL:	**20,765.19**
	GF-AV RECREATION SERVICES TOTAL:	**20,782.19**

203 - GAS TAX

STREET MAINTENANCE

BEAR ELECTRICAL SOLUTIONS INC	MAR'23 TRAFFIC SIGNAL MAINTENANCE RESPONSE	8,421.45
BEAR ELECTRICAL SOLUTIONS INC	MAR'24 TRAFFIC SIGNAL MAINTENANCE ROUTINE	3,162.60
SCA OF CA LLC	APR'24 STREET SWEEPING SERVICES	8,668.66
UNDERGROUND SERVICE ALERT OF SOUTHERN CA	APR'24 DATABASE MAINT + 32 TICKETS	66.00
NIEVES LANDSCAPE INC	APR'24 MEDIANS LANDSCAPE MAINTENANCE	1,586.00
SO CAL EDISON	APR'24 ACCT#6377 LS2 ST LIGHTS	1,309.62
SO CAL EDISON	APR'24 ACCT#7241 LS1 ST LIGHTS	17,527.24
SO CAL EDISON	APR'24 ACCT#8254 TC1 ST LIGHTS ELECTRICITY	3,861.01
US BANK PURCHASING CARD PROGRAM	EM 3/27 LTG SUP-PACIFIC PARK MEDIAN MONUMENT LIGHT	72.62
SAN DIEGO GAS & ELECTRIC	MAR'24 ST LIGHTS & TRAFFIC CTRLRS	2,234.92
MOULTON NIGUEL WATER DIST	ACCT#64613/64615/65346 MEDIANS WATER SVC	266.37
	STREET MAINTENANCE TOTAL:	**47,176.49**
	GAS TAX TOTAL:	**47,176.49**

215 - PUBLIC SAFETY GRANTS

LAW ENFORCEMENT-OTHER

COUNTY OF ORANGE	MAY'24 ECITATIONS|MTRCYCLE REPLCMNT|MOBILE DATA	5,932.50
	LAW ENFORCEMENT-OTHER TOTAL:	**5,932.50**
	PUBLIC SAFETY GRANTS TOTAL:	**5,932.50**

225 - INTEGRATED WASTE MGMT FD

GEN-TECHNOLOGY GRANTS

CHARLES ABBOTT ASSOC INC	MAR'24 CAA CONTRACT SERVICES - SB1383	2,107.50
	GEN-TECHNOLOGY GRANTS TOTAL:	**2,107.50**
	INTEGRATED WASTE MGMT FD TOTAL:	**2,107.50**

231 - OTHER GRANTS

OTHER GRANTS

TYLER TECHNOLOGIES-INCODE DIVISION	SOLARAPP+	850.00

Vendor Name	Description (Item)	Amount
TYLER TECHNOLOGIES-INCODE DIVISION	SOLARAPP+ IMPLEMENTATION	4,100.00
	OTHER GRANTS TOTAL:	**4,950.00**
	OTHER GRANTS TOTAL:	**4,950.00**

241 - TECHNOLOGY FUND

GEN-TECHNOLOGY GRANTS

CITY OF MISSION VIEJO	FY23-24 SOUTH COUNTY SPORTSZONE	10,821.75
	GEN-TECHNOLOGY GRANTS TOTAL:	**10,821.75**
	TECHNOLOGY FUND TOTAL:	**10,821.75**

251 - FEDERAL GRANTS

GEN-FEDERAL GRANT

FAIR HOUSING FOUNDATION	JAN-MAR'24 CDBG PROFESSIONAL SERVICES	845.13
AGE WELL SENIOR SERVICES INC	JAN-MAR '24 CDBG MEALS ON WHEELS	1,535.00
SOUTH COUNTY OUTREACH	JAN-MAR'24 COVID RELIEF HUNGER & HOMELESS PREVENT	32,527.65
FAMILY ASSISTANCE MINISTRIES	Q3 FY23-24 CDBG PROF SERVICES-TRANSITIONAL HOUSING	1,397.75
	GEN-FEDERAL GRANT TOTAL:	**36,305.53**
	FEDERAL GRANTS TOTAL:	**36,305.53**

261 - CITY FAC.-AQUATIC CENTER

PREMIER AQUATIC SERVICES	MAY'24 AQC RETENTION FEES	(1,208.30)
		-1,208.30

GEN-AQUATIC CENTER

KNORR SYSTEMS INC	APR'24 AQC RECREATION POOL BACKWASH VALVE REPAIR	1,568.16
PREMIER AQUATIC SERVICES	MAY'24 AQC MANAGEMENT FEES	12,083.00
ENTRY CONTROL, INC	APR'24 AQC LOCKSMITH SERVICES - ELECTRONIC STRIKE	1,647.09
NIEVES LANDSCAPE INC	APR'24 AQC LANDSCAPE MAINTENANCE	912.48
THE GAS COMPANY	04/02/24-05/01/24 MTR#15672349 AQC GAS SVC	2,236.46
US BANK PURCHASING CARD PROGRAM	EM 4/03 HOME DEPOT - AQC PUMP RM CONCRETE WTRPROOF	56.06
US BANK PURCHASING CARD PROGRAM	EM 3/28 HOME DEPOT - AQC GFCI REPLACEMENT	56.40
US BANK PURCHASING CARD PROGRAM	KB 4/05 HOME DEPOT - AQC ELECTRICAL CONNECTIONS	12.78
US BANK PURCHASING CARD PROGRAM	KB 3/27 SCP DISTRIBUTORS - AQC HEATER REPAIR	31.38
MOULTON NIGUEL WATER DIST	ACCT#64095/64096 AQC WATER SVC	760.22
	GEN-AQUATIC CENTER TOTAL:	**19,364.03**
	CITY FAC.-AQUATIC CENTER TOTAL:	**18,155.73**

311 - STREET IMPROVEMENTS

STREETS & HIGHWAYS

CIVIL SOURCE, AN NV5 COMPANY	MAR'24 ENTERPRISE REHAB INSPECTION SERVICES	24,795.40
GMU GEOTECHNICAL INC	MAR'24 ENTEPRISE REHAB - GEOTECH SERVICE	19,273.96
GMU GEOTECHNICAL INC	APR'24 ENTERPRISE REHAB GEOTECH	5,899.62
	STREETS & HIGHWAYS TOTAL:	**49,968.98**
	STREET IMPROVEMENTS TOTAL:	**49,968.98**

331 - CAPITAL IMPROVEMENTS

CAPITAL IMPROVEMENTS

US BANK PURCHASING CARD PROGRAM	KB 3/29 FUSECO-ELECT PANEL FUSES (NEW TRANSFORMER	179.51
US BANK PURCHASING CARD PROGRAM	KB 3/28 FUSECO-ELEC PANEL FUSES (NEW TRANSFORMER)	269.27
US BANK PURCHASING CARD PROGRAM	KB 4/04 SCP DISTRIBUTORS-NEW PUMPS FROM FLOOD AQC	1,221.91
US BANK PURCHASING CARD PROGRAM	KB 4/01 SCP DISTRIBUTORS-NEW PUMPS FROM FLOOD AQC	4,344.45
	CAPITAL IMPROVEMENTS TOTAL:	**6,015.14**
	CAPITAL IMPROVEMENTS TOTAL:	**6,015.14**

GRAND TOTAL: 1,242,637.31

Fund Summary

Fund	Expense Amount	Payment Amount
101 - GENERAL FUND	1,032,744.84	1,032,744.84
102 - GEN. FD-CITY HALL	7,676.66	7,676.66

Fund Summary

Fund	Expense Amount	Payment Amount
103 - GF-AV RECREATION SERVICES	20,782.19	20,782.19
203 - GAS TAX	47,176.49	47,176.49
215 - PUBLIC SAFETY GRANTS	5,932.50	5,932.50
225 - INTEGRATED WASTE MGMT FD	2,107.50	2,107.50
231 - OTHER GRANTS	4,950.00	4,950.00
241 - TECHNOLOGY FUND	10,821.75	10,821.75
251 - FEDERAL GRANTS	36,305.53	36,305.53
261 - CITY FAC.-AQUATIC CENTER	18,155.73	18,155.73
311 - STREET IMPROVEMENTS	49,968.98	49,968.98
331 - CAPITAL IMPROVEMENTS	6,015.14	6,015.14
Grand Total:	**1,242,637.31**	**1,242,637.31**

Report Summary

Fund Summary

Fund	Payment Amount
101 - GENERAL FUND	1,032,744.84
102 - GEN. FD-CITY HALL	7,676.66
103 - GF-AV RECREATION SERVICES	20,782.19
203 - GAS TAX	47,176.49
215 - PUBLIC SAFETY GRANTS	5,932.50
225 - INTEGRATED WASTE MGMT FD	2,107.50
231 - OTHER GRANTS	4,950.00
241 - TECHNOLOGY FUND	10,821.75
251 - FEDERAL GRANTS	36,305.53
261 - CITY FAC.-AQUATIC CENTER	18,155.73
311 - STREET IMPROVEMENTS	49,968.98
331 - CAPITAL IMPROVEMENTS	6,015.14
Grand Total:	**1,242,637.31**

Account Summary

Account Number	Account Name	Payment Amount
101-2602-000	PLANNING DEPOSIT	34,970.60
101-2603-000	ENGINEERING DEPOSIT	8,473.00
101-4-1101-4520-000	MTGS/CONF./TRNG & D…	1,050.00
101-4-1501-4611-000	PUBLICATIONS/REF MAT…	338.00
101-4-1503-4309-000	OTHER CONTRACTUAL S…	469.00
101-4-1503-4520-000	MTGS/CONF./TRNG & D…	175.52
101-4-1503-4601-000	SUPPLIES	70.16
101-4-1601-4303-000	LEGAL NOTICES	745.50
101-4-1601-4520-000	MTGS/CONF./TRNG & D…	731.04
101-4-2501-4301-000	PROFESSIONAL SERVICES	675.00
101-4-3101-4301-000	PROFESSIONAL SERVICES	990.00
101-4-3101-4305-000	TECHNOLOGY SERVICES	2,153.37
101-4-3101-4481-000	COMPUTER EXPENSE	6,457.34
101-4-3101-4601-000	SUPPLIES	122.03
101-4-3501-4301-000	PROFESSIONAL SERVICES	1,386.30
101-4-3501-4421-000	EQUIPMENT RENTAL	807.62
101-4-3501-4431-000	BUILDING & GROUND M…	1,779.66
101-4-3501-4471-000	RENT	519.18
101-4-3501-4512-000	POSTAGE	500.00
101-4-3501-4513-000	PRINTING	562.23
101-4-3501-4517-000	VEHICLE MAINTENANCE	35.00
101-4-3501-4553-000	COMMUNITY BRANDING	1,400.00
101-4-3501-4601-000	SUPPLIES	161.40
101-4-4101-4501-000	ADVERTISING & PROMO…	300.00
101-4-4101-4520-000	MTGS/CONF./TRNG & D…	43.98
101-4-4101-4527-000	REC-CITY SPECIAL EVENTS	1,095.84
101-4-4102-4431-000	BUILDING & GROUND M…	6,846.00
101-4-4103-4431-000	BUILDING & GROUND M…	185.55
101-4-4104-4529-000	REC-YOUTH PROGRAMS	13,000.00
101-4-4401-4309-000	OTHER CONTRACTUAL S…	2,562.50
101-4-4401-4513-000	PRINTING	1,077.85
101-4-4401-4520-000	MTGS/CONF./TRNG & D…	1,577.35
101-4-4401-4521-000	MEMBERSHIP & DUES	103.77
101-4-4403-4761-000	C.S-CODE ENFORCEMENT	631.20
101-4-4501-4520-000	MTGS/CONF/TRNG & D…	1,610.43
101-4-4501-4701-000	NPDES	14,670.00
101-4-4501-4702-000	AB939-SOLID WASTE	3,547.50
101-4-4503-4771-000	C.S-STREET MAINTENAN…	3,033.74
101-4-5101-4308-000	LAW ENFORCEMENT	899,962.68
101-4-5102-4462-000	EQUIP MAINT-800MHZ …	233.63
101-4-5102-4516-000	FUEL	575.00

Account Summary

Account Number	Account Name	Payment Amount
101-4-5102-4517-000	VEHICLE MAINTENANCE	46.53
101-4-5102-4520-000	MTGS/CONF./TRNG & D…	170.14
101-4-5102-4612-000	OPERATING SUPPLIES	188.56
101-4-5401-4301-000	PROFESSIONAL SERVICES	16,400.00
101-4-5401-4471-000	RENT	290.00
101-4-5401-4612-000	OPERATING SUPPLIES	20.64
102-4-3501-4411-000	UTILITIES	5,630.52
102-4-3501-4431-000	BUILDING & GROUND M…	2,046.14
103-34161	CONTRACT CLASSES	17.00
103-4-4105-4305-000	TECHNOLOGY SERVICES	1,883.58
103-4-4105-4309-000	OTHER CONTRACTUAL S…	3,587.45
103-4-4105-4411-000	UTILITIES	3,914.87
103-4-4105-4431-000	BUILDING & GROUND M…	5,228.46
103-4-4105-4451-000	FARM OPERATING EXPE…	901.98
103-4-4105-4561-000	TAXES/FEES/PERMITS	4,573.89
103-4-4105-4570-000	CITY CAMP EXPENSE	150.00
103-4-4105-4601-000	SUPPLIES	-10.66
103-4-4105-4612-000	OPERATING SUPPLIES	535.62
203-4-4503-4411-000	UTILITIES	25,199.16
203-4-4503-4771-000	C.S-STREET MAINTENAN…	13,308.67
203-4-4503-4772-000	C.S-STREET SWEEPING	8,668.66
215-4-5102-4803-000	PUBLIC SAFETY EQUIPM…	5,932.50
225-4-6141-4309-000	OTHER CONTRACTUAL S…	2,107.50
231-4-6131-4309-000	OTHER CONTRACTUAL S…	4,950.00
241-4-6141-4309-000	OTHER CONTRACTUAL S…	10,821.75
251-4-6151-4309-000	OTHER CONTRACTUAL S…	36,305.53
261-2103-000	RETENTIONS PAYABLE	-1,208.30
261-4-6161-7401-000	EQUIPMENT MAINTENA…	1,568.16
261-4-6161-7411-000	UTILITIES	2,996.68
261-4-6161-7421-000	BUILDING & GROUND M…	2,716.19
261-4-6161-7451-000	MANAGEMENT FEES	12,083.00
311-4-8301-5601-000	CONSTRUCTION MANA…	49,968.98
331-4-8701-5910-000	IMPROVEMENTS	6,015.14
	Grand Total:	**1,242,637.31**

Project Account Summary

Project Account Key	Payment Amount
None	1,102,424.44
10014309	4,950.00
1185910	6,015.14
1285601	49,968.98
9244520	100.00
9264520	950.00
9974570	150.00
CDBGCV4309	32,527.65
ENG 2250	367.50
ENG 2252	1,013.75
ENG 2254	870.00
ENG 2256	1,523.00
ENG 5003	105.00
ENG 5004	446.25
ENG 5005	78.75
ENG 5057	3,255.00
ENG 5074	813.75
SB13834309	2,107.50
SDP-2022-0004	28,457.05

Project Account Summary

Project Account Key	Payment Amount
USE-2023-00029	6,513.55
Grand Total:	**1,242,637.31**

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Ann Eifert, Director of Financial Services/City Treasurer

SUBJECT: TREASURER'S STATEMENT – APRIL 2024

Recommended Action:

Receive and file the April 2024 Treasurer's Statement.

Fiscal Impact:

No Fiscal Impact.

Background:

Per City policy, the Finance Department presents the monthly Treasurer's Statement for the City Council's review. This statement shows the cash balances for the various funds, with a breakdown of bank account balances, investment account balances and the effective yield earned from investments.

Discussion:

The City's portfolio consists of investments in Certificates of Deposits, US Treasuries, US Federal Agencies, Corporate Bonds, and Local Agency Investment Fund (LAIF). All funds invested with LAIF are available for withdrawal within 24 hours.

The Treasurer's Statement provides information regarding the City's investment portfolio and activity during the reporting month. The City's investment portfolio is in compliance with all government codes as well as the City's investment policy. Interest is credited to the City's bank account monthly and allocated among the City's funds. The current portfolio provides sufficient cash flow liquidity to meet the upcoming operating expenses and spending requirements for the next 6 months.

Attachment:

1. April 2024 Treasurer's Statement

CITY OF ALISO VIEJO
TREASURER'S MONTHLY CASH STATEMENT

April 30, 2024

	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	TRANSFERS IN (OUT)	ENDING BALANCE	
GENERAL FUND	$ 3,910,342.12	$ 3,914,529.00	$ 6,628,974.87	$ -	$ 1,195,896.25	
TCRF	$ 73,350.77				73,350.77	
GAS TAX FUND	$ 1,132,698.51	104,924.39	125,310.75		1,112,312.15	
MEASURE M	$ 1,539,009.45		2,436.00		1,536,573.45	
SB1-RMRA	$ 425,036.65	109,412.80			534,449.45	
PUBLIC SAFETY GRANTS	$ 307,489.09	488.20	14,648.50		293,328.79	(1)
AIR QUALITY IMPRVMNT FD	$ 1,410,368.01				1,410,368.01	
INTEGRATED WASTE MGMT FD	$ 60,114.56		1,150.00		58,964.56	
OTHER GRANTS	$ (188,888.35)		1,750.00		(190,638.35)	
TECHNOLOGY GRANT	$ 370,689.53	2,385.11	10,844.98		362,229.66	
DEVELOPMENT IMPACT	$ 1,377,777.33				1,377,777.33	
FEDERAL GRANTS	$ (87,334.14)		15,486.12		(102,820.26)	
CITY FACILITY - AV CTR	$ 179,758.92				179,758.92	
CITY FACILITY - AQUATIC CTR	$ (109,992.57)	90,087.28	87,371.07		(107,276.36)	
STREET IMPROVEMENTS	$ 1,100,936.65	53,691.80	1,114,867.55		39,760.90	(2)
CAPITAL IMPROVEMENTS	$ 1,928.73		35,628.73		(33,700.00)	(2)
STORM WATER	$ -		612.43		(612.43)	(2)
COP CAPITAL	$ -				-	(2)
COP	$ (2,984.82)		2,239.26		(5,224.08)	
AV RANCH FOUNDATION	$ 100.00				100.00	
CFD 2005-01	$ (1,850.00)	785,485.00	788,554.87		(4,919.87)	
RENEWABLE FARMS	$ 2,699.52				2,699.52	
COMMUNITY TRUST	$ 5,562.68				5,562.68	
TOTALS	**$ 11,506,812.64**	**$ 5,061,003.58**	**$ 8,829,875.13**	**$ -**	**$ 7,737,941.09**	

SUMMARY OF CASH:

DEMAND DEPOSITS:	GENERAL ACCOUNT	$ 1,611,396.92	
INVESTMENTS:	LOCAL AGENCY INVESTMENT FD	$ 6,126,544.17	
	TOTAL CASH		**$ 7,737,941.09**

Years to Maturity for April 2024	1.51
Weighted Average Yield for April 2024	3.860%

All investments are placed in accordance with the City of Aliso Viejo's Investment Policy.

The above summary provides sufficient cash flow liquidity to meet the next six month's estimated expenditures.

Other monies held include Cash with Fiscal Agent, Investments, Payroll and AV Center.			**$ 41,375,337.41**
Cash With Fiscal Agent	COPS/CFD 2005-01	5,132,454.59	
Cash With Investment Advisor	City Investments	33,410,472.88	
AV Center		2,583,044.80	
PR Account		246,514.76	
Petty Cash		2,850.38	
	GRAND TOTAL OF CITY FUNDS		**$ 49,113,278.50**

(1) Public Safety Grant includes the MDC and PVS Program Costs budgeted with SLESF funds.

(2) Transfers in and out are done on a quarterly basis.
Street Improvements include the Slurry Seal, Traffic Management and Street Improvement Projects.
Capital Improvements include City Hall, AV Ranch, and other city facilities.
Storm Water includes the Dairy Fork and Wood Canyon Emergent Wetland Project.

Investments	Par Value	Market Value	Book Value	% of Portfolio	Days to Maturity	Book YTM
Certificates of Deposit	3,675,000.00	3,520,319.25	3,670,952.60	9.28	604	1.88
Corporate Bonds	1,500,000.00	1,475,640.00	1,496,985.00	3.79	170	1.98
LAIF	6,126,544.17	6,126,544.17	6,126,544.17	15.50	1	4.27
Money Market Funds	5,298,235.51	5,298,235.51	5,298,235.51	13.40	1	5.18
U.S. Agencies	5,235,000.00	4,884,173.00	4,968,711.05	12.57	898	3.13
U.S. Treasuries	18,850,000.00	17,828,654.00	17,975,588.72	45.47	830	4.09
	40,684,779.68	**39,133,565.93**	**39,537,017.05**	**100.00**	**553**	**3.86**

Investments

Total Earnings	April 30 Month Ending	Fiscal Year To Date
Current Year	58,519.03	934,573.29
Average Daily Balance	38,318,058.02	36,722,794.79
Book Rate of Return	1.86%	3.05%

CUSIP	Issuer Coupon Rate	Maturity Date Call Date	Remaining Par Value	Settle Date Book Yield	Original Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port Gain/Loss	Moody/S&P Fitch	WAM Eff. Dur.
Certificates of Deposit										
538036JN5	Live Oak Banking	08/28/2024	245,000.00	02/28/2020	244,529.60	98.81	242,086.95	0.62%	NR/NR	0.33
	1.650%			1.69%	244,529.60	6.30%	332.26	-2,442.65	NR	0.33
856285RU7	State Bank of India	11/27/2024	245,000.00	12/06/2019	245,000.00	98.14	240,443.00	0.62%	NR/NR	0.58
	2.000%			2.00%	245,000.00	5.76%	2,094.25	-4,557.00	NR	0.56
61760A4F3	Morgan Stanley Private Bank	12/12/2024	245,000.00	12/13/2019	244,416.90	97.97	240,028.95	0.62%	NR/NR	0.62
	1.950%			2.00%	244,416.90	5.74%	1,845.55	-4,387.95	NR	0.61
61690UUJ7	Morgan Stanley Bank	02/27/2025	245,000.00	02/28/2020	244,416.90	97.24	238,245.35	0.62%	NR/NR	0.83
	1.800%			1.85%	244,416.90	5.51%	773.26	-6,171.55	NR	0.81
14042RPG0	Capital One Bank NA	04/08/2025	245,000.00	04/09/2020	244,412.00	96.72	236,971.35	0.62%	NR/NR	0.94
	1.600%			1.65%	244,412.00	5.42%	247.01	-7,440.65	NR	0.93
33847E3J4	Flagstar Bank	05/15/2025	245,000.00	05/15/2020	245,000.00	95.74	234,572.80	0.62%	NR/NR	1.04
	0.900%			0.90%	245,000.00	5.42%	1,014.90	-10,427.20	NR	1.03
866264DP6	Summit State Bank	05/15/2025	245,000.00	05/18/2020	244,402.20	95.69	234,450.30	0.62%	NR/NR	1.04
	0.850%			0.90%	244,402.20	5.42%	958.52	-9,951.90	NR	1.03
89235MJS1	Toyota Financial Savings Bank	06/30/2025	245,000.00	06/30/2020	245,000.00	95.15	233,119.95	0.62%	NR/NR	1.17
	0.800%			0.73%	245,000.00	5.36%	665.86	-11,880.05	NR	1.16
59013KLQ7	Merrick Bank	12/30/2025	245,000.00	12/30/2020	245,000.00	92.84	227,465.35	0.62%	NR/NR	1.67
	0.550%			0.55%	245,000.00	5.15%	3.69	-17,534.65	NR	1.65
02007GXG3	Ally Bank	08/04/2026	245,000.00	08/04/2022	245,000.00	96.85	237,282.50	0.62%	NR/NR	2.26
	3.450%			3.45%	245,000.00	4.83%	2,014.71	-7,717.50	NR	2.14
90348JR93	UBS Bank USA	08/11/2026	245,000.00	08/11/2021	245,000.00	91.45	224,057.40	0.62%	NR/NR	2.28
	0.950%			0.95%	245,000.00	4.93%	127.53	-20,942.60	NR	2.25
38149MYB3	Goldman Sachs Bank	08/11/2026	245,000.00	08/11/2021	245,000.00	91.61	224,454.30	0.62%	NR/NR	2.28
	1.000%			1.00%	245,000.00	4.92%	536.99	-20,545.70	NR	2.24
254673N44	Discover Bank	07/29/2027	245,000.00	08/03/2022	245,000.00	96.27	235,868.85	0.62%	NR/NR	3.25
	3.500%			3.50%	245,000.00	4.57%	2,184.86	-9,131.15	NR	3.02
87164XN93	Synchrony Bank	08/05/2027	245,000.00	08/05/2022	245,000.00	96.26	235,832.10	0.62%	NR/NR	3.27
	3.500%			3.50%	245,000.00	4.56%	2,020.41	-9,167.90	NR	3.04
02589ADQ2	American Express National Bank	08/10/2027	245,000.00	08/12/2022	243,775.00	96.10	235,440.10	0.62%	NR/NR	3.28
	3.450%			3.56%	243,775.00	4.56%	1,875.76	-8,334.90	NR	3.05
					3,670,952.60		**3,520,319.25**	**9.28%**		**1.66**
Total Certificates of Deposit			**3,675,000.00**	**1.88%**	**3,670,952.60**	**5.23%**	**16,695.56**	**-150,633.35**		**1.59**
Corporate Bonds										
30231GBC5	Exxon Mobil	08/16/2024	500,000.00	12/12/2019	501,615.00	99.01	495,030.00	1.27%	Aa2/AA-	0.30
	2.019%	07/16/2024		1.95%	501,615.00	6.19%	2,103.12	-6,585.00	NR	0.28

CUSIP	Issuer Coupon Rate	Maturity Date Call Date	Remaining Par Value	Settle Date Book Yield	Original Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port Gain/Loss	Moody/S&P Fitch	WAM Eff. Dur.
Corporate Bonds										
037833DM9	Apple	09/11/2024	500,000.00	12/06/2019	497,165.00	98.70	493,490.00	1.26%	Aaa/AA+	0.37
	1.800%	08/11/2024		1.92%	497,165.00	6.18%	1,250.00	-3,675.00	NR	0.35
64952WDL4	New York Life	01/22/2025	500,000.00	01/22/2020	498,205.00	97.42	487,120.00	1.26%	Aaa/AA+	0.73
	2.000%			2.08%	498,205.00	5.65%	2,750.00	-11,085.00	AAA	0.70
					1,496,985.00		**1,475,640.00**	**3.79%**		**0.46**
Total Corporate Bonds			**1,500,000.00**	**1.98%**	**1,496,985.00**	**6.01%**	**6,103.12**	**-21,345.00**		**0.44**
LAIF										
9830007	LAIF	05/01/2024	6,126,544.17	04/19/2024	6,126,544.17	1.00	6,126,544.17	15.50%	NR/NR	0.00
	4.272%			4.27%	6,126,544.17	4.27%	0.00	0.00	NR	0.00
					6,126,544.17		**6,126,544.17**	**15.50%**		**0.00**
Total LAIF			**6,126,544.17**	**4.27%**	**6,126,544.17**	**4.27%**	**0.00**	**0.00**		**0.00**
Money Market Funds										
FGZXX	First American Govt. FGZXX	05/01/2024	5,298,235.51		5,298,235.51	1.00	5,298,235.51	13.40%	Aaa/AAA	0.00
	5.184%			5.18%	5,298,235.51	5.18%	2,601.84	0.00	NR	0.00
					5,298,235.51		**5,298,235.51**	**13.40%**		**0.00**
Total Money Market Funds			**5,298,235.51**	**5.18%**	**5,298,235.51**	**5.18%**	**2,601.84**	**0.00**		**0.00**
U.S. Agencies										
3133ELG99	FFCB	06/10/2024	500,000.00	06/10/2020	498,220.00	99.46	497,280.00	1.26%	Aaa/AA+	0.11
	0.375%			0.46%	498,220.00	8.60%	734.38	-940.00	AA+	0.11
3133ELCP7	FFCB	12/03/2024	235,000.00	12/09/2019	233,926.05	97.88	230,018.00	0.59%	Aaa/AA+	0.59
	1.625%			1.72%	233,926.05	5.62%	1,569.93	-3,908.05	AA+	0.57
3137EAEX3	FHLMC	09/23/2025	500,000.00	10/20/2020	497,505.00	93.60	467,975.00	1.26%	Aaa/AA+	1.40
	0.375%			0.48%	497,505.00	5.13%	197.92	-29,530.00	AA+	1.36
3130AK5J1	FHLB	09/18/2026	1,000,000.00	02/16/2023	872,060.00	90.05	900,470.00	2.21%	Aaa/AA+	2.39
	0.700%	05/07/2024		4.61%	872,060.00	4.97%	836.11	28,410.00	AA+	2.30
3130ASD63	FHLB	06/28/2027	1,000,000.00	06/28/2022	1,000,000.00	94.66	946,560.00	2.53%	Aaa/AA+	3.16
	3.250%	06/28/2024		3.25%	1,000,000.00	4.68%	11,104.17	-53,440.00	AA+	2.90
3133EPAU9	FFCB	07/14/2027	1,000,000.00	02/16/2023	990,390.00	96.97	969,660.00	2.50%	Aaa/AA+	3.21
	3.875%			4.12%	990,390.00	4.48%	11,517.36	-20,730.00	AA+	2.92

CUSIP	Issuer Coupon Rate	Maturity Date Call Date	Remaining Par Value	Settle Date Book Yield	Original Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port Gain/Loss	Moody/S&P Fitch	WAM Eff. Dur.
U.S. Agencies										
3136G4X99	FNMA	08/25/2027	1,000,000.00	04/06/2023	876,610.00	87.22	872,210.00	2.22%	Aaa/AA+	3.32
	0.740%	08/25/2024		3.82%	876,610.00	4.68%	1,356.67	-4,400.00	AA+	3.18
					4,968,711.05		**4,884,173.00**	**12.57%**		**2.46**
Total U.S. Agencies			**5,235,000.00**	**3.13%**	**4,968,711.05**	**5.17%**	**27,316.54**	**-84,538.05**		**2.31**
U.S. Treasuries										
912797KE6	U.S. Treasury	06/11/2024	500,000.00	02/21/2024	491,961.75	99.40	497,000.00	1.24%	P-1/A-1+	0.12
	0.000%			5.39%	491,961.75	9.02%	0.00	5,038.25	F1+	0.12
912828YM6	U.S. Treasury	10/31/2024	1,500,000.00	08/09/2023	1,434,316.41	98.11	1,471,620.00	3.63%	Aaa/AA+	0.50
	1.500%			5.23%	1,434,316.41	5.91%	61.14	37,303.59	AA+	0.49
91282CHL8	U.S. Treasury	06/30/2025	1,000,000.00	11/10/2023	993,398.44	99.33	993,320.00	2.51%	Aaa/AA+	1.17
	4.625%			5.05%	993,398.44	4.94%	15,501.37	-78.44	AA+	1.10
91282CEY3	U.S. Treasury	07/15/2025	1,000,000.00	05/30/2023	973,437.50	97.44	974,410.00	2.46%	Aaa/AA+	1.21
	3.000%			4.32%	973,437.50	5.02%	8,818.68	972.50	AA+	1.15
91282CFE6	U.S. Treasury	08/15/2025	1,000,000.00	01/13/2023	980,078.13	97.46	974,570.00	2.48%	Aaa/AA+	1.29
	3.125%			3.94%	980,078.13	4.96%	6,524.73	-5,508.13	AA+	1.23
91282CFP1	U.S. Treasury	10/15/2025	1,000,000.00	05/30/2023	1,000,625.00	98.72	987,230.00	2.53%	Aaa/AA+	1.46
	4.250%			4.22%	1,000,625.00	4.84%	1,857.92	-13,395.00	AA+	1.39
912828M56	U.S. Treasury	11/15/2025	1,000,000.00	05/30/2023	955,117.19	95.74	957,380.00	2.42%	Aaa/AA+	1.55
	2.250%			4.19%	955,117.19	4.94%	10,384.62	2,262.81	AA+	1.47
91282CGL9	U.S. Treasury	02/15/2026	1,000,000.00	05/30/2023	997,578.13	98.15	981,450.00	2.52%	Aaa/AA+	1.80
	4.000%			4.09%	997,578.13	4.73%	8,351.65	-16,128.13	AA+	1.69
91282CGV7	U.S. Treasury	04/15/2026	1,200,000.00	01/22/2024	1,187,437.50	97.61	1,171,272.00	3.00%	Aaa/AA+	1.96
	3.750%			4.24%	1,187,437.50	4.68%	1,967.21	-16,165.50	AA+	1.85
91282CCF6	U.S. Treasury	05/31/2026	1,000,000.00	06/13/2022	915,976.56	91.62	916,210.00	2.32%	Aaa/AA+	2.08
	0.750%			3.01%	915,976.56	4.76%	3,135.25	233.44	AA+	2.01
91282CCJ8	U.S. Treasury	06/30/2026	1,000,000.00	06/29/2022	913,125.00	91.63	916,290.00	2.31%	Aaa/AA+	2.17
	0.875%			3.20%	913,125.00	4.70%	2,932.69	3,165.00	AA+	2.09
91282CCP4	U.S. Treasury	07/31/2026	1,100,000.00	01/13/2023	987,292.97	90.81	998,943.00	2.50%	Aaa/AA+	2.25
	0.625%			3.73%	987,292.97	4.70%	1,718.75	11,650.03	AA+	2.17
91282CJT9	U.S. Treasury	01/15/2027	1,000,000.00	01/22/2024	996,718.75	97.70	976,990.00	2.52%	Aaa/AA+	2.71
	4.000%			4.12%	996,718.75	4.47%	11,758.24	-19,728.75	AA+	2.50
912828X88	U.S. Treasury	05/15/2027	1,000,000.00	06/29/2022	962,851.56	93.02	930,160.00	2.44%	Aaa/AA+	3.04
	2.375%			3.20%	962,851.56	4.47%	10,961.54	-32,691.56	AA+	2.83
9128282R0	U.S. Treasury	08/15/2027	1,050,000.00	01/13/2023	990,322.27	92.15	967,554.00	2.50%	Aaa/AA+	3.29
	2.250%			3.60%	990,322.27	4.43%	4,932.69	-22,768.27	AA+	3.09

CUSIP	Issuer Coupon Rate	Maturity Date Call Date	Remaining Par Value	Settle Date Book Yield	Original Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port Gain/Loss	Moody/S&P Fitch	WAM Eff. Dur.
U.S. Treasuries										
91282CCV1	U.S. Treasury	08/31/2028	1,000,000.00	12/21/2023	878,750.00	85.89	858,910.00	2.22%	Aaa/AA+	4.34
	1.125%			3.98%	878,750.00	4.33%	1,895.38	-19,840.00	AA+	4.11
91282CDF5	U.S. Treasury	10/31/2028	1,500,000.00	12/21/2023	1,328,906.25	86.45	1,296,675.00	3.36%	Aaa/AA+	4.51
	1.375%			3.98%	1,328,906.25	4.32%	56.05	-32,231.25	AA+	4.25
91282CJR3	U.S. Treasury	12/31/2028	1,000,000.00	01/22/2024	987,695.31	95.87	958,670.00	2.50%	Aaa/AA+	4.67
	3.750%			4.03%	987,695.31	4.26%	12,568.68	-29,025.31	AA+	4.15
					17,975,588.72		**17,828,654.00**	**45.46%**		**2.27**
Total U.S. Treasuries			**18,850,000.00**	**4.09%**	**17,975,588.72**	**4.87%**	**103,426.59**	**-146,934.72**		**2.14**
					39,537,017.05		**39,133,565.93**	**100.00%**		**1.51**
TOTAL PORTFOLIO			**40,684,779.68**	**3.86%**	**39,537,017.05**	**4.94%**	**156,143.65**	**-403,451.12**		**1.43**
TOTAL MARKET VALUE PLUS ACCRUED INTEREST							**39,289,709.58**			

Transaction Report

City of Aliso Viejo **April 01, 2024 - April 30, 2024**

Transaction Date	Transaction Type	Security ID	Security Description	Maturity Date	Purchases	Redemptions	Interest	Deposits	Withdrawals
04/01/2024	Interest	FGZXX	First American Govt MMF		-	-	210.75	-	-
04/01/2024	Interest	538036JN5	LIVOAK 1.65 08/28/24	08/28/2024	-	-	343.34	-	-
04/01/2024	Interest	59013KLQ7	MERICK 0.55 12/30/25	12/30/2025	-	-	110.75	-	-
04/08/2024	Interest	14042RPG0	COF 1.6 04/08/25	04/08/2025	-	-	1,965.37	-	-
04/11/2024	Interest	90348JR93	UBS 0.95 08/11/26	08/11/2026	-	-	197.68	-	-
04/15/2024	Interest	91282CFP1	T 4 1/4 10/15/25	10/15/2025	-	-	21,250.00	-	-
04/15/2024	Purchase	9830007	LAIF		-84,217.52	-	-	-	-
04/15/2024	Interest	9830007	LAIF		-	-	84,217.52	-	-
04/15/2024	Interest	91282CGV7	T 3 3/4 04/15/26	04/15/2026	-	-	22,500.00	-	-
04/16/2024	Deposit		LAIF Deposit		-	-	-	800,000.00	-
04/17/2024	Maturity	15118RUV7	CELTIC 1.4 04/17/24	04/17/2024	-	245,000.00	-	-	-
04/17/2024	Interest	15118RUV7	CELTIC 1.4 04/17/24	04/17/2024	-	-	291.32	-	-
04/19/2024	Deposit		LAIF Deposit		-	-	-	1,000,000.00	-
04/22/2024	Maturity	32110YPS8	FNAMER 1 1/4 04/22/24	04/22/2024	-	245,000.00	-	-	-
04/22/2024	Interest	32110YPS8	FNAMER 1 1/4 04/22/24	04/22/2024	-	-	260.10	-	-
04/25/2024	Admin. Fee				-	-	-	-	-20.82
04/29/2024	Withdrawal		LAIF Withdrawal		-	-	-	-	-4,000,000.00
04/30/2024	Interest	59013KLQ7	MERICK 0.55 12/30/25	12/30/2025	-	-	114.45	-	-
04/30/2024	Interest	15201QDF1	CTRSTE 1.2 04/30/24	04/30/2024	-	-	1,474.03	-	-
04/30/2024	Maturity	15201QDF1	CTRSTE 1.2 04/30/24	04/30/2024	-	245,000.00	-	-	-
04/30/2024	Interest	91282CDF5	T 1 3/8 10/31/28	10/31/2028	-	-	10,312.50	-	-
04/30/2024	Interest	912828YM6	T 1 1/2 10/31/24	10/31/2024	-	-	11,250.00	-	-
04/30/2024	Interest	58404DGU9	MEDBNK 1.2 04/30/24	04/30/2024	-	-	1,474.03	-	-
04/30/2024	Maturity	58404DGU9	MEDBNK 1.2 04/30/24	04/30/2024	-	245,000.00	-	-	-
04/30/2024	Deposit	FGZXX	FGZXX		-	-	-	4,000,000.00	-
Grand Total:					**-84,217.52**	**980,000.00**	**155,971.84**	**5,800,000.00**	**-4,000,020.82**

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

CITY OF ALISO VIEJO

DIRECTOR OF FINANCIAL SVCS/ CITY TREAS
12 JOURNEY, #100
ALISO VIEJO, CA 92656

Account Number: 98-30-007

April 2024 Statement

Effective Date	Transaction Date	Tran Type	Confirm Number	Web Confirm Number	Authorized Caller	Amount
4/15/2024	4/12/2024	QRD	1751909	N/A	SYSTEM	84,217.52
4/16/2024	4/16/2024	RD	1752294	1712721	ANN EIFERT	800,000.00
4/19/2024	4/19/2024	RD	1752475	1712904	ANN EIFERT	1,000,000.00
4/29/2024	4/25/2024	RW	1752688	1713121	ANN EIFERT	-4,000,000.00

Account Summary

Total Deposit:	1,884,217.52	Beginning Balance:	8,242,326.65
Total Withdrawal:	-4,000,000.00	Ending Balance:	6,126,544.17

PMIA/LAIF Performance Report as of 5/8/24

Quarterly Performance Quarter Ended 03/31/24

LAIF Apportionment Rate[2]:	4.30
LAIF Earnings Ratio[2]:	0.00011755619077389
LAIF Administrative Cost[1]*:	0.27
LAIF Fair Value Factor[1]:	0.994191267
PMIA Daily[1]:	4.22
PMIA Quarter to Date[1]:	4.12
PMIA Average Life[1]:	226

PMIA Average Monthly Effective Yields[1]

April	**4.272**
March	4.232
February	4.122
January	4.012
December	3.929
November	3.843

Pooled Money Investment Account Monthly Portfolio Composition [1] 3/31/24 $156.5 billion

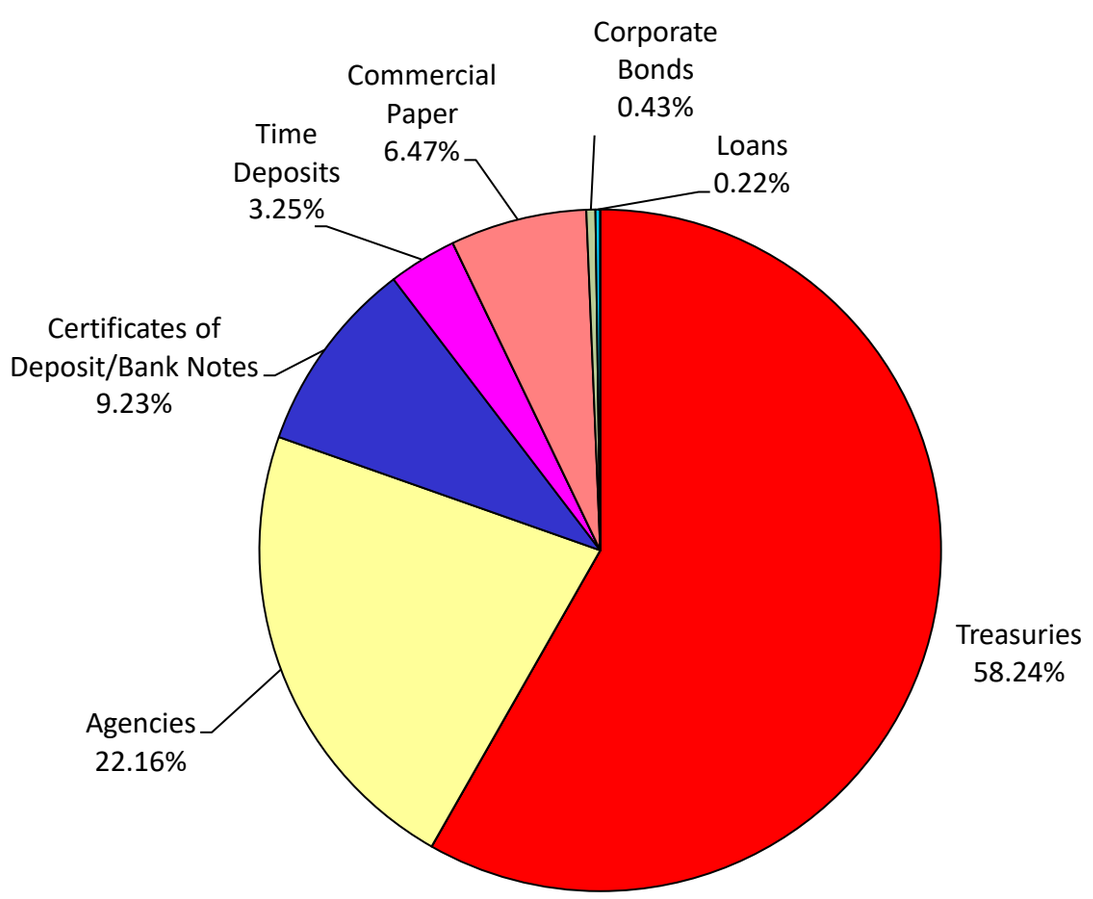


Chart does not include $2,005,000.00 in mortgages, which equates to 0.001%. Percentages may not total 100% due to rounding.

Daily rates are now available here. **View PMIA Daily Rates**

Notes: The apportionment rate includes interest earned on the CalPERS Supplemental Pension Payment pursuant to Government Code 20825 (c)(1) and interest earned on the Wildfire Fund loan pursuant to Public Utility Code 3288 (a).

**The percentage of administrative cost equals the total administrative cost divided by the quarterly interest earnings. The law provides that administrative costs are not to exceed 5% of quarterly EARNINGS of the fund. However, if the 13-week Daily Treasury Bill Rate on the last day of the fiscal year is below 1%, then administrative costs shall not exceed 8% of quarterly EARNINGS of the fund for the subsequent fiscal year.*

Source:
[1] State of California, Office of the Treasurer
[2] State of Calfiornia, Office of the Controller

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Mitzi Ortiz, Acting City Manager

SUBJECT: AGREEMENT FOR FY 2024-25 LAW ENFORCEMENT SERVICES

Recommended Action:

Authorize the City Manager to execute the agreement with the County of Orange for FY 2024-25 law enforcement services.

Fiscal Impact:

The cost for the agreement with the County of Orange for FY 2024-25 law enforcement services is $10,810,681; however, the FY 2024-25 budget includes $340,000 in anticipated cost reductions for the freezing of one motor officer position.

Background:

The City of Aliso Viejo has contracted with the County of Orange for the Sheriff-Coroner to provide law enforcement services since 2001. Over the past few years, the City has decreased staffing by ½ an investigator resulting in shared cost and case load with the City of Laguna Woods. The School Resource Officer is a shared annual cost with the City of Laguna Niguel (35% share) and the Supervisors are a shared resource with the Cities of Laguna Hills and Laguna Woods, with each paying a third for four patrol supervisor positions.

Discussion:

Law Enforcement Services Agreement

The cost of the agreement includes equipment costs, overhead, and salary and benefit costs for the staffing levels provided below.

Staff	FY 2023-24	FY 2024-25
Captain	1	1
Administrative Sergeant	1	1
Patrol Sergeants	1.33	1.33
Investigators	1.5	1.5
Patrol Deputies (DSII)	14	14
School Resource Officer	.65	.65
Motorcycle Deputies*	2	2
Directed Enforcement Deputy (DSII)	1	1
Sworn Compliment	**22.48**	**22.48**

Community Services Officer	2	2
Emergency Manager	1	1
Non-Sworn	**3**	**3**

*Contract cost includes 2 motor officer positions, however, 1 position is anticipated to be frozen in FY 2024-25.

Attachments:

1. Agreement
2. Cost Spreadsheet

AGREEMENT

BETWEEN THE

CITY OF ALISO VIEJO

AND THE

COUNTY OF ORANGE

THIS AGREEMENT is entered into this First day of June 2024, which date is enumerated for purposes of reference only, by and between the CITY OF ALISO VIEJO, hereinafter referred to as "CITY", and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY".

RECITALS:

WHEREAS, CITY wishes to contract with COUNTY for law enforcement services; and

WHEREAS, COUNTY is agreeable to the rendering of such services, as authorized in Government Code Sections 51301 and 55632, on the terms and conditions hereinafter set forth,

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

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A. TERM:

The term of this Agreement shall commence July 1, 2024 and terminate June 30, 2025 unless earlier terminated by either party or extended in the manner set forth herein.

B. OPTIONAL TERMINATION OR EXTENSION:

1. COUNTY or CITY may terminate this Agreement, without cause, upon one-hundred and eighty (180) days written notice to the other party.
2. If COUNTY and CITY have not entered into a written agreement by June 30, 2025 for COUNTY to provide to CITY, during all or part of the period between July 1, 2025 and June 30, 2026, law enforcement services similar to those specified herein, then SHERIFF, on behalf of COUNTY, and CITY's Manager, on behalf of CITY, are authorized to execute a written amendment to this Agreement that provides as follows and does not materially alter other terms of the Agreement: SHERIFF shall continue to provide to CITY all or a designated part of the law enforcement services specified herein, for a specified time period between July 1, 2025 and August 31, 2025, and CITY shall pay COUNTY the full costs of providing such services. Such full costs may be greater than those listed herein for the period July 1, 2024 through June 30, 2025. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's Clerk.

C. REGULAR SERVICES BY COUNTY:

1. COUNTY, through its Sheriff-Coroner and deputies, officers and employees, hereinafter referred to as "SHERIFF", shall render to CITY law enforcement services as hereinafter provided. Such services shall include the enforcement of lawful State statutes and lawful municipal ordinances of CITY other than licensing ordinances.

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C. REGULAR SERVICES BY COUNTY: (Continued)

2. The night, day and evening patrol and supervisory shifts will be established by SHERIFF. Personnel of each shift may work varying and different times and may be deployed to other shifts when, in the opinion of SHERIFF and CITY Manager, the need arises. Any long-term shift deployment change will be reported to the CITY's Council.
3. The level of service, other than for licensing, to be provided by the COUNTY for the period July 1, 2024 through June 30, 2025, is set forth in Attachment A.
4. For any service listed in Attachment A of this Agreement that is provided to CITY at less than 100% of a full-time SHERIFF position, COUNTY retains the option to terminate such service in the event the other city or cities that contract(s) for the balance of the time of the employee providing the service no longer pay(s) for such service and CITY does not request the Agreement be amended to provide for payment of 100% of the cost of the employee providing such service. The Maximum Obligation of CITY set forth in Subsection G-2 will be adjusted accordingly.
5. All services contracted for in this Agreement may not be operational on the precise date specified in this Agreement. In those instances, SHERIFF shall notify CITY Manager of the date or dates such service or services are to be implemented. COUNTY shall reduce the monthly charges to CITY, based on the actual date of implementation of the service or services. Charges shall be reduced on the next monthly billing tendered in accordance with Subsection G-3 of this Agreement.
6. During emergencies, such as mutual aid situations, SHERIFF will attempt to leave in CITY the Captain in charge of CITY Police Services. If SHERIFF determines that the Captain is needed elsewhere, SHERIFF will notify CITY's Manager within four (4) hours. SHERIFF will return the Captain to

C. REGULAR SERVICES BY COUNTY: (Continued)

CITY as soon as possible once the emergency situation is under control.

7. With respect to the licensing ordinances of CITY listed in Attachment B, SHERIFF shall receive applications for CITY licenses pursuant to said ordinances and complete investigations relating to such applications. Said investigations shall be forwarded to CITY Manager. COUNTY shall not provide any advisory, administrative, hearing or litigation attorney support or services related to licensing. COUNTY shall not provide any administrative or investigatory services related to the licensing ordinances listed in Attachment B, except the investigations relating to initial applications for which this subsection provides.

8. With the limitations set forth below, SHERIFF, on behalf of COUNTY, and CITY Manager, on behalf of CITY, are authorized to execute written amendments to this Agreement to increase or decrease the level of service set forth in Attachment A, when SHERIFF and CITY Manager mutually agree that such increase or decrease in the level of service is appropriate. Any such amendment to the Agreement shall concomitantly increase or decrease the cost of services payable by CITY set forth in Attachment C, and the Maximum Obligation of CITY set forth in Subsection G-2, in accordance with the current year's COUNTY law enforcement cost study. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's Clerk. Except for costs related to Sections G-4a and G-4b, changes to this Agreement executed by SHERIFF and CITY Manager may not, in the aggregate, increase or decrease the cost of services payable by CITY by more than one percent (1%) of the total cost originally set forth in Attachment C and the Maximum Obligation originally set forth in Subsection G-2.

Except for changes under Sections G-4a and G-4b, prior approval by

C. REGULAR SERVICES BY COUNTY: (Continued)

COUNTY's Board of Supervisors and CITY's Council is required before execution of any amendment that brings the aggregate total of changes in costs payable by CITY to more than one percent (1%) of the total cost originally set forth in Attachment C and the Maximum Obligation originally set forth in Subsection G-2 of this Agreement.

D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:

1. Enhanced services for events on CITY property. At the request of CITY, through its City Manager, SHERIFF may provide enhanced law enforcement services for functions, such as community events, conducted on property that is owned, leased or operated by CITY. SHERIFF shall determine personnel and equipment needed for such enhanced services. To the extent the services provided at such events are at a level greater than that specified in Attachment A of this Agreement, CITY shall reimburse COUNTY for such additional services, at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these enhanced services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

2. Supplemental services for occasional events operated by private individuals and entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-2, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by private individuals or private entities on non-CITY property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services only if SHERIFF is able to do so without reducing the normal and regular

D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)

ongoing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement. Such supplemental services shall be provided only by regularly appointed full-time peace officers, at rates of pay governed by a Memorandum of Understanding between COUNTY and the bargaining unit representing the peace officers providing the services. Such supplemental services shall include only law enforcement duties and shall not include services authorized to be provided by a private patrol operator, as defined in Section 7582.1 of the Business and Professions Code. Law enforcement support functions, including, but not limited to, clerical functions and forensic science services, may be performed by non-peace officer personnel if the services do not involve patrol or keeping the peace and are incidental to the provision of law enforcement services. CITY shall reimburse COUNTY its full, actual costs of providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

3. Supplemental services for events operated by public entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-3, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by public entities on non-CITY property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services only if SHERIFF is able to do so without reducing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement. CITY shall reimburse COUNTY its full, actual costs of

D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)

providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

4. Notwithstanding the foregoing, CITY, through its permit process, may utilize the services of SHERIFF at events, for which CITY issues permits, that are operated by private individuals or entities or public entities. SHERIFF shall determine personnel and equipment needed for said events. If said events are in addition to the level of services listed in Attachment A of this Agreement, CITY shall reimburse COUNTY for such additional services at an amount computed by SHERIFF, based upon the current year's COUNTY law enforcement cost study. The cost of these services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after said services are rendered.

5. In accordance with Government Code Section 51350, COUNTY has adopted Board Resolution 89-1160 which identifies Countywide services, including but not limited to helicopter response. SHERIFF through this contract provides enhanced helicopter response services. The cost of enhanced helicopter response services is included in the cost of services set forth in Attachment C and in the Maximum Obligation of CITY set forth in Subsection G-2. COUNTY shall not charge any additional amounts for enhanced helicopter services after the cost of services set forth in Attachment C and in the Maximum Obligation set forth in Subsection G-2 has been established without written notification to the CITY.

//

E. BODY WORN CAMERA AND IN CAR VIDEO:

1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, body worn cameras (hereinafter called "BWC") that will be worn by SHERIFF'S personnel and In Car Video (hereinafter called "ICV") that will be mounted in vehicles designated by SHERIFF for use within CITY service area.
2. SHERIFF has the exclusive right to use said BWC and ICV for law enforcement services related to this Agreement.
3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of BWC and the acquisition and installation of ICV and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such BWC and ICV when they become functionally or technologically obsolete.

   The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of BWC and ICV, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless.
4. If, following the initial acquisition of BWC and ICV referenced above, CITY requires BWC and ICV for additional SHERIFF'S personnel or vehicles designated for use in the CITY service area, COUNTY will purchase said additional BWC and ICV. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition of additional BWC and the full cost of acquisition and installation of additional ICV, and b) the full recurring costs for said BWC and ICV, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such BWC and ICV when they become functionally or technologically obsolete. Said costs related to additional BWC and ICV are not included in, and are in addition to, the costs set forth in Attachment C

E. BODY WORN CAMERA AND IN CAR VIDEO: (Continued)

and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

5. COUNTY will replace and/or upgrade BWC and ICV as needed. The costs of replacing/upgrading BWC and ICV shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade BWC and ICV.

F. LICENSING SERVICES BY CITY:

Upon receipt from COUNTY of investigations of applications for licenses referred to in Subsection C-7 of this Agreement, CITY Manager shall determine whether to grant or deny the licenses and will issue the licenses or notify the applicants of denial. CITY shall provide all attorney services related to the granting, denial, revocation and administration of said licenses and the enforcement of CITY ordinances pertaining to said licenses.

G. PAYMENT:

1. Pursuant to Government Code Section 51350, CITY agrees to pay to COUNTY the full costs of performing the services mutually agreed upon in this Agreement. The costs of services include salaries, wages, benefits, mileage, services, supplies, equipment, and divisional, departmental and COUNTY General overhead.
2. Unless the level of service set forth in Attachment A is increased or decreased pursuant to mutual agreement of the parties, or CITY is required to pay for increases as set forth in Subsection G-4, the Maximum Obligation of CITY for full cost of services, other than Licensing Services, set forth in Attachment A of this Agreement, to be provided by the COUNTY for the period July 1, 2024 through June 30, 2025, shall be $10,810,681 as set forth in Attachment C.

G. PAYMENT: (Continued)

The overtime costs included in the Agreement are only an estimate. SHERIFF shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation.

3. COUNTY shall invoice CITY monthly. During the period July 1, 2024 through June 30, 2025, said invoices will require payment by CITY of one-twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement, as said Maximum Obligation may have been increased or decreased pursuant to mutual agreement of the parties. In addition, if a determination is made that increases described in Subsection G-4 must be paid, COUNTY thereafter shall include the pro-rata charges for such increases in its monthly invoices to CITY for the balance of the period between July 1, 2024 and June 30, 2025.

4a. At the time this Agreement is executed, there may be unresolved issues pertaining to potential changes in salaries and benefits for COUNTY employees. The costs of such potential changes are not included in the Fiscal Year 2024-25 costs set forth in Attachment C nor in the Fiscal Year 2024-25 Maximum Obligation of City set forth in Subsection G-2 of this Agreement. If the changes result in the COUNTY incurring or becoming obligated to pay for increased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in Subsection G-2 of this Agreement, the full costs of said increases to the extent such increases are attributable to work performed by such personnel after July 1, 2024, and CITY's Maximum Obligation hereunder shall be deemed to have increased accordingly. CITY shall pay COUNTY in full for

G. PAYMENT: (Continued)

such increases on a pro-rata basis over the portion of the period between July 1, 2024 and June 30, 2025 remaining after COUNTY notifies CITY that increases are payable. If the

changes result in the COUNTY incurring or becoming obligated to pay for decreased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, COUNTY shall reduce the amount owed by the CITY to the extent such decreases are attributable to work performed by such personnel during the period July 1, 2024 through June 30, 2025, and CITY's Maximum Obligation hereunder shall be deemed to have decreased accordingly. COUNTY shall reduce required payment by CITY in full for such decreases on a pro-rata basis over the portion of the period between July 1, 2024 and June 30, 2025 remaining after COUNTY notifies CITY that the Maximum Obligation has decreased.

4b. If CITY is required to pay for increases as set forth in Subsection G-4a above, COUNTY, at the request of CITY, will thereafter reduce the level of service to be provided to CITY as set forth in Attachment A of this Agreement to a level that will make the Maximum Obligation of CITY hereunder for the period July 1, 2024 through June 30, 2025 an amount specified by CITY that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection G-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of service and adjustment of costs, the parties shall execute an amendment to this Agreement so providing, pursuant to Subsection C-8. Decisions about how to reduce the level of service provided to CITY shall be made by SHERIFF

G. PAYMENT: (Continued)

with the approval of CITY.

5. CITY shall pay COUNTY in accordance with COUNTY Board of Supervisors' approved County Billing Policy, Attachment D. Payments made electronically via a credit card or through a banking system that charges Merchant Fees, Service Fees, or any other Fees shall be the responsibility of the City. If the County is charged any of the before mentioned fees. The City shall be responsible for payment of these fees to the County.
6. COUNTY shall charge CITY late payment penalties in accordance with County Billing Policy.
7. As payment for the Licensing Services described in Subsection C-7 of this Agreement, COUNTY shall retain all fees paid by applicants for licenses pursuant to CITY ordinances listed in Attachment B hereto. Retention of said fees by COUNTY shall constitute payment in full to COUNTY for costs incurred by COUNTY in performing the functions related to licensing described in Subsection C-7; provided, however, that if any of said fees are waived or reduced by CITY, CITY shall pay to COUNTY the difference between the amount of fees retained by COUNTY and the fees that were set forth in the ordinances listed in Attachment B at the time this Agreement was executed. If CITY increases the fee schedule for the licensing ordinances set forth in Attachment B, either party shall have the right to seek amendment of this Agreement with respect to the division of the increased fees between CITY and COUNTY.
8. Fees generated or collected by SHERIFF contract personnel for copying of documents related to the services provided in this Agreement will be at COUNTY established rates and will be credited to CITY on an annual basis.
9. Narcotic asset forfeitures will be handled pursuant to Attachment E.

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H. NOTICES:

1. Except for the notices provided for in Subsection 2 of this Section, all notices authorized or required by this Agreement shall be effective when written and deposited in the United States mail, first class postage prepaid and addressed as follows:

CITY: ATTN: CITY MANAGER
12 JOURNEY, SUITE #100
ALISO VIEJO, CA 92656 – 5335

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COUNTY: ATTN: LAW ENFORCEMENT CONTRACT MANAGER
SHERIFF-CORONER DEPARTMENT
320 NORTH FLOWER STREET, SUITE 108
SANTA ANA, CA 92703

2. Termination notices shall be effective when written and deposited in the United States mail, certified, return receipt requested and addressed as above.

I. STATUS OF COUNTY:

COUNTY is, and at all times shall be deemed to be, an independent contractor. Nothing herein contained shall be construed as creating the relationship of employer and employee, or principal and agent, between CITY and COUNTY or any of COUNTY's agents or employees. COUNTY and its SHERIFF shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by COUNTY pursuant to this Agreement. COUNTY, its agents and employees shall not be entitled to any rights or privileges of CITY employees and shall not be considered in any manner to be CITY employees.

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J. STATE AUDIT:

Pursuant to Government Code Section 8546.7, CITY and COUNTY shall be subject to examination and audit by the State Auditor for a period of three (3) years after final payment by CITY to COUNTY under this Agreement. CITY and COUNTY shall retain all records relating to the performance of this Agreement for said three-year period, except that those records pertaining to any audit then in progress, or to any claims or litigation, shall be retained beyond said three-year period, until final resolution of said audit, claim or litigation.

K. ALTERATION OF TERMS:

This Agreement is comprised of this documents and Attachments A through G, which are attached hereto and incorporated-herein by reference. This Agreement fully expresses all understanding of CITY and COUNTY with respect to the subject matter of this Agreement and shall constitute the total Agreement between the parties for these purposes. No addition to, or alteration of, the terms of this Agreement, unless expressly provided herein, shall be valid unless made in writing, formally approved and executed by duly authorized agents of both parties.

L. INDEMNIFICATION:

1. COUNTY, its officers, agents, employees, subcontractors and independent contractors shall not be deemed to have assumed any liability for the negligence or any other act or omission of CITY or any of its officers, agents, employees, subcontractors or independent contractors, or for any dangerous or defective condition of any public street, work or property of CITY, or for any illegality or unconstitutionality of CITY's municipal ordinances. CITY shall indemnify and hold harmless COUNTY, and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors from any claim, demand or liability whatsoever based or asserted upon the condition of any public street, work or property of CITY, or upon

L. INDEMNIFICATION: (Continued)

the illegality or unconstitutionality of any municipal ordinance of CITY that SHERIFF has enforced, or upon any act or omission of CITY, or its elected and appointed officials, officers, agents, employees, subcontractors or independent contractors related to this Agreement, including, but not limited to, any act or omission related to the maintenance or condition of any vehicle or motorcycle that is owned or possessed by CITY and used by COUNTY personnel in the performance of this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and CITY shall defend at its expense including attorney fees, and with counsel approved in writing by COUNTY, COUNTY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors in any legal action or claim of any kind based upon or asserted upon such condition of public street, work or property, or illegality or unconstitutionality of a municipal ordinance, or alleged acts or omissions. If judgment is entered against CITY and COUNTY by a court of competent jurisdiction because of the concurrent active negligence of either party, CITY and COUNTY agree that liability will be apportioned as determined by the court. Neither party shall request a jury apportionment.

2. COUNTY shall indemnify and hold harmless CITY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors from any claim, demand or liability whatsoever based or asserted upon any act or omission of COUNTY or its elected and appointed officials, officers, agents, employees, subcontractors or independent contractors related to this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and COUNTY shall defend, at its expense, including attorney fees, and with counsel approved in writing by CITY, CITY and its elected and appointed

L. INDEMNIFICATION: (Continued)

officials, officers, agents, employees, subcontractors and independent contractors in any legal action or claim of any kind based or asserted upon such alleged acts or omissions.

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM:

1. COUNTY has established a Traffic Violator Apprehension Program ["the Program"], which is operated by SHERIFF, and is designed to reduce vehicle accidents caused by unlicensed drivers and drivers whose licenses are suspended and to educate the public about the requirements of the Vehicle Code and related safety issues with regard to driver licensing, vehicle registration, vehicle operation, and vehicle parking. The Program operates throughout the unincorporated areas of the COUNTY and in the cities that contract with COUNTY for SHERIFF's law enforcement services, without regard to jurisdictional boundaries, because an area-wide approach to reduction of traffic accidents and driver education is most effective in preventing traffic accidents. In order for CITY to participate in the Program, CITY has adopted fees pursuant to Vehicle Code Section 22850.5, in the same amount as approved by COUNTY, as set forth in the resolution that is Attachment F [hereinafter called a "TVAP resolution"], and has directed that the revenue from such fee be used for the Program. CITY's participation in the Program may be terminated at any time by rescission or amendment of its TVAP resolution. In the event CITY 1) amends said TVAP resolution, or rescinds said TVAP resolution and adopts a new resolution TVAP pertaining to the above-referenced fees and the Program, and 2) remains a participant in the Program thereafter, CITY's Manager, on behalf of CITY, and SHERIFF, on behalf of COUNTY, have authority to execute an amendment of this Agreement to substitute CITY's amended or new TVAP resolution for Attachment F to the Agreement, as long as said amendment to this

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)

Agreement does not materially change any other provision of this Agreement. As COUNTY updates its fees for the program periodically. COUNTY will provide written notice to CITY of the updated fees. CITY'S participation in the Program will terminate if CITY determines not to adopt the updated fees for the Program.

2. COUNTY will make available for review, at the request of CITY, all financial data related to the Program as may be requested by CITY.
3. Fee revenue generated by COUNTY and participating cities will be used to fund the following positions, which will be assigned to the Program:
   - Ten one hundredths of one (0.10) Sergeant
     (8 hours per two-week pay period)
   - One (1) Staff Specialist
     (80 hours per two-week pay period)
   - One (1) Office Specialist
     (80 hours per two-week pay period)
4. Fee revenue generated by CITY may be used to reimburse CITY for expenditures for equipment and/or supplies directly in support of the Program. In order for an expenditure for equipment and/or supplies to be eligible for reimbursement, CITY shall submit a request for and obtain pre-approval of the expenditure by using the form as shown in Attachment G.

   The request shall be submitted within the budget schedule established by SHERIFF. SHERIFF shall approve the expenditure only if both of the following conditions are satisfied: 1) there are sufficient Program funds, attributable to revenue generated by CITY's fee, to pay for the requested purchase, and 2) CITY will use the equipment and/or supplies, during their entire useful life, only for purposes authorized by its TVAP resolution in effect at the time of purchase. In the event that CITY terminates its participation in

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)

the Program, CITY agrees that the equipment purchased by CITY and reimbursed by Program funds will continue to be used, during the remainder of its useful life, exclusively for the purposes authorized by CITY's TVAP resolution in effect at the time of purchase.

5. In the event the fees adopted by COUNTY, CITY and other participating jurisdictions are not adequate to continue operation of the Program at the level at which it operated previously, COUNTY, at the option of CITY, will reduce the level of Program service to be provided to CITY or will continue to provide the existing level of Program services. COUNTY will charge CITY the cost of any Program operations that exceed the revenue generated by fees. Such charges shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. The amount of any revenue shortfall charged to CITY will be determined, at the time the revenue shortfall is experienced, according to CITY's share of Program services rendered. In the event of a reduction in level of Program service, termination of Program service or adjustment of costs, the parties shall execute an amendment to this Agreement so providing. Decisions about how to reduce the level of Program service provided to CITY shall be made by SHERIFF with the approval of CITY.

N. MOBILE DATA COMPUTERS:

1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, mobile data computers (hereinafter called "MDCs") that are or will be mounted in patrol vehicles and motorcycles, designated by COUNTY for use within CITY limits.
2. SHERIFF has the exclusive right to use said MDCs for law enforcement services related to this Agreement.

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N. MOBILE DATA COMPUTERS: (Continued)

3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of MDCs that are or will be mounted in patrol vehicles and motorcycles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such MDC's when they become functionally or technologically obsolete.

   The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of MDCs, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless CITY has already paid such costs.

4. If, following the initial acquisition of MDCs referenced above, CITY requires MDCs for additional patrol cars or motorcycles designated for use in the CITY, or for CITY's Emergency Operations Center, COUNTY will purchase said additional MDCs. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition and installation of said additional MDCs, and b) the full recurring costs for said MDCs, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such MDCs when they become functionally or technologically obsolete. Said costs related to additional MDCs are not included in, and are in addition to, the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

5. COUNTY will replace and/or upgrade MDCs as needed. The costs of replacing/upgrading MDCs shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade MDCs.

O. E-CITATION UNITS:

1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, E-Citation units designated by COUNTY for use within CITY limits.
2. SHERIFF has the exclusive right to use said E-Citation units for law enforcement services related to this Agreement.
3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of E-Citation units that are assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete.

   The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of E-Citation units, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless.
4. If, following the initial acquisition of E-Citation units referenced above, CITY requires additional E-Citation units designated for use in CITY, COUNTY will purchase said additional E-Citation units. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition of said additional E-Citation units, and b) the full recurring costs for said E-Citation units, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete. Said costs related to additional E-Citation units are not included in, and are in addition to, the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

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O. E-CITATION UNITS: (Continued)

5. COUNTY will replace and/or upgrade E-Citation units as needed. The costs of replacing/upgrading E-Citation units shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade E-Citation units.

P. EQUIPMENT:

1. As part of the law enforcement services to be provided to CITY, COUNTY shall purchase motorcycles and radios that meet certain law enforcement standards as determined by the COUNTY (hereinafter "Equipment").
2. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of Equipment and b) recurring costs. c) the costs of maintenance d) replacement and upgrade of such Equipment when they become functionally or technologically obsolete. as deemed necessary by COUNTY. The costs to be paid by CITY are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.
3. The Equipment purchased by the COUNTY for services to the CITY shall be the property of the County.
4. Radios and motorcycles previously purchased by the CITY for COUNTY law enforcement services to the CITY shall be the property of and maintained by the CITY. Notwithstanding Section L of this Agreement, COUNTY shall be responsible to CITY for any damage to CITY radios and motorcycles caused by COUNTY's act or omission.

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IN WITNESS WHEREOF, the parties have executed the AGREEMENT in the County of Orange, State of California.

DATED:_____

CITY OF ALISO VIEJO

ATTEST:_____
City Clerk

BY:_____
Mayor

APPROVED AS TO FORM:

BY:_____
City Attorney

DATED:_____

COUNTY OF ORANGE

BY:_____
Chairman of the Board of Supervisors
County of Orange, California

SIGNED AND CERTIFIED THAT A COPY OF THIS AGREEMENT HAS BEEN DELIVERED TO THE CHAIR OF THE BOARD PER G.C. Sec. 25103, Reso 79-1535
Attest:

_____
Robin Stieler
Clerk of the Board
County of Orange, California

APPROVED AS TO FORM:
Office of the County Counsel
County of Orange, California

DocuSigned by:
Annie Loo
B7726751D1E947E...

BY:_____
Deputy

5/17/2024
DATED:_____

ORANGE COUNTY SHERIFF-CORONER
FY 2024-25 LAW ENFORCEMENT CONTRACT
CITY OF ALISO VIEJO

"REGULAR SERVICES BY COUNTY"
(Subsection C-3)

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency
MANAGEMENT:			
Captain		1.00	
SUPERVISION:			
Sergeant	Administrative	1.00	80 hrs./ per two wk. pay period
Sergeant	Patrol	1.00	80 hrs./ per two wk. pay period
Sergeant (shared)	Patrol	0.33	26.40 hrs./ per two wk. pay period
INVESTIGATION SERVICES:			
Investigator		1.00	80 hrs./ per two wk. pay period
Investigator (shared)		0.50	40 hrs./ per two wk. pay period
PATROL AND TRAFFIC SERVICES*:			
Deputy Sheriff II -Patrol	Patrol	15.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor	Traffic	2.00	each, 80 hrs./ per two wk. pay period
ADDITIONAL SERVICES:			
Community Services Officer	Parking Control	2.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II (shared)	School Resource Officer	0.65	52 hrs./ per two wk. pay period
Sr. Emerg. Mgmt. Prog. Coord.		1.00	80 hrs./ per two wk. pay period
TOTAL		**25.48**	

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	5.02%
Investigator	Traffic	1.00	5.02%
Deputy Sheriff II	Traffic	3.00	5.02%
Investigative Assistant	Traffic	2.00	5.02%
Office Specialist	Traffic	1.00	5.02%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	5.08%
Investigator	Auto Theft	2.00	5.08%
Investigative Assistant	Auto Theft	1.00	5.08%
Office Specialist	Auto Theft	1.00	5.08%
DET:			
Sergeant	DET	1.00	7.03%
Investigator	DET	1.00	7.03%
COURTS:			
Investigative Assistant	Courts	2.00	7.92%
MOTORCYCLE (shared Supervision):			
Sergeant	Motorcycle Supervision	1.00	7.55%
TOTAL		**16.90**	

ATTACHMENT B

CITY OF ALISO VIEJO

ORDINANCE NO. 2010-126

LICENSING

ADULT BUSINESS ENTERTAINER PERMIT INCLUDES DANCE INSTRUCTOR (NUDE), DANCE STUDIO (NUDE), FIGURE MODEL (NUDE), FIGURE MODEL STUDIO (NUDE), INTERLOCUTRIX (NUDE), INTRODUCTORY SERVICE, AND RAP SESSION (NUDE)

BINGO GAME

CANVASSER/SOLICITOR

ESCORT SERVICES

JUNK COLLECTOR

JUNK DEALER

MASSAGE ESTABLISHMENT (Includes FBI fees)

MASSAGE PRACTITIONER/TECHNICIAN (Includes FBI fees)

PEDDLER

POOL ROOM

PUBLIC DANCE

RETAIL SALE OF FIREARMS/GUN DEALER

SECONDHAND DEALER (PAWNBROKER)

SECURITY SYSTEM

TAXICAB STAND

ORANGE COUNTY SHERIFF-CORONER
FY 2024-25 LAW ENFORCEMENT CONTRACT
CITY OF ALISO VIEJO

"PAYMENT"
(Subsection G-2)

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Captain		1.00	$ 511,432	$ 511,432
SUPERVISION:				
Sergeant	Administrative	1.00	$ 406,174	$ 406,174
Sergeant	Patrol	1.00	$ 406,174	$ 406,174
Sergeant (shared)	Patrol	0.33	$ 406,174	$ 134,037
INVESTIGATION SERVICES:				
Investigator		1.00	$ 389,169	$ 389,169
Investigator (shared)		0.50	$ 389,169	$ 194,585
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	15.00	$ 332,009	$ 4,980,135
Deputy Sheriff II -Motor	Traffic	2.00	$ 342,744	$ 685,488
ADDITIONAL SERVICES:				
Community Services Officer	Parking Control	2.00	$ 150,063	$ 300,126
Deputy Sheriff II (shared)	School Resource Officer	0.65	$ 332,009	$ 215,806
Senior Emerg. Mgmt. Prog. Coord.		1.00	$ 207,644	$ 207,644
TOTAL POSITIONS		**25.48**		**$ 8,430,770**

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost $
TRAFFIC:				
Sergeant	Traffic	0.60	5.02%	$ 14,637
Investigator	Traffic	1.00	5.02%	$ 17,669
Deputy Sheriff II	Traffic	3.00	5.02%	$ 61,500
Investigative Assistant	Traffic	2.00	5.02%	$ 17,412
Office Specialist	Traffic	1.00	5.02%	$ 6,575
AUTO THEFT:				
Sergeant	Auto Theft	0.30	4.29%	$ 7,399
Investigator	Auto Theft	2.00	4.29%	$ 39,111
Investigative Assistant	Auto Theft	1.00	4.29%	$ 8,765
Office Specialist	Auto Theft	1.00	4.29%	$ 6,679
DET:				
Sergeant	DET	1.00	9.64%	$ 35,621
Investigator	DET	1.00	9.64%	$ 31,779
COURTS:				
Investigative Assistant	Courts	2.00	7.47%	$ 25,280
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcycle Supervision	1.00	7.55%	$ 33,838
TOTAL REGIONAL/SHARED		**16.90**		**$ 306,265**

OTHER CHARGES AND CREDITS (Subsection G-2):

OTHER CHARGES:

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; Body Worn Camera (BWC) and In Car Video (ICV); contract administration; data line charges; enhanced helicopter response services; E-Citation recurring costs for two (2) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for eighteen and thirty-three hundredths (18.33) units; overtime; patrol training cost allocation; premium pay for biligual staff, education incentive pay and on-call; services and supplies; and transportation charges.

CREDITS:

Credits include: AB109 (2011 Public Safety Realignment); estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; reimbursement for restitution.

TOTAL OTHER CHARGES AND CREDITS	**$**	**2,073,646**
TOTAL COST OF SERVICES (Subsection G-2)	**$**	**10,810,681**

COUNTY BILLING POLICY
APPROVED BY BOARD MINUTE ORDER DATED OCTOBER 27, 1992

I. POLICY

All County agencies/departments/districts (County) governed by the Board of Supervisors shall bill contracting entities for materials and/or services provided under contract in accordance with the following standardized billing and collection policy. Billing frequency is dependent on whether the contract is a fixed price or actual cost contract. Payment due date is designed to be both responsive to the County's cash flow needs and reasonable enough as to not require special processing by the contracting entity. If payments are not received by the required due dates, a late payment fee shall be computed and billed to the contracting entity in accordance with the requirements of this procedure.

Nothing herein shall affect the liability, including pre-judgment interest, of the contracting party for services or materials in as much as this is a policy to enact standard billing practices.

II. DEFINITIONS

A. Contract for the purposes of this policy - A contract is a formal written agreement, a purchase order from the contracting entity, or any other acceptable mutual understanding between the contracting parties.

B. Received by the County - The phrase "received by the County", as used in Section VI of this policy, refers to the date a payment is received by the County. It is defined as the date the payment is in the County's possession. It is not the date the payment is posted or deposited by the County.

III. FIXED PRICE CONTRACTS

A. Fixed Price (One-Time/Non-Recurring Contracts) - Invoices that represent a billing for a one-time, non-recurring provision of materials and/or services shall be issued no later than five (5) working days after delivery by the County of the materials and/or services. Examples of such one-time, non-recurring provision of materials and/or services might be a city contracting with the Sheriff for security service at a parade or sporting event; or, a city purchasing a computer listing containing certain city-requested data. Payment due date shall be invoice date plus 30 days.

B. Fixed Price (Ongoing/Recurring Contracts) - Invoices that represent a billing for an ongoing, recurring provision of materials and/or services shall be issued according to the following frequency:

1. Annual Billings that total $10,000 or less per 12-month period shall be billed via one (1) annual invoice. Annual invoices will be issued for each 12-month period of the contract, or portions thereof. Invoices shall be issued no later than five working days after the beginning of each 12-month period. Payment due date shall be invoice date plus 30 days.

2. Quarterly Billings that are greater than $10,000 but not more than $200,000 per 12-month period, shall be billed in quarterly installments. Quarterly invoices will be issued representing the contract amount for each 12-month period of the contract, or portions thereof, prorated into four (4) installments. Invoices shall be issued no later than 30 days after the beginning of each quarter. Payment due date shall be 60 days after the beginning of each calendar quarter.

3. Monthly Billings that are greater than $200,000 per 12-month period shall be billed in monthly installments. Monthly invoices will be issued representing the contract amount for each 12-month period of the contract, or portions thereof, prorated into 12 installments. Invoices shall be issued on or before the first day of each service month. Payment due date shall be 30 days after the beginning of each service month.

An example of a fixed price contract for ongoing, recurring provision of materials and/or services might be a city contracting with the Sheriff for law enforcement services.

IV. ACTUAL COST CONTRACTS

A. Actual Cost (One-Time/Non-Recurring Contracts) - Invoices that represent a billing for a one-time, non-recurring provision of materials and/or services shall be issued after delivery by the County of the materials and/or services and no later than 15 days after actual cost data is available. Payment due date shall be invoice date plus 30 days.

B. Actual Cost (Ongoing/Recurring Contracts) - Invoices that represent a billing for an ongoing, recurring provision of materials and/or services shall be issued on a monthly basis and shall represent the cost of materials and/or services provided to the contracting entity during the previous calendar month. Such invoices shall be issued no later than 15 days after the close of the monthly billing period. If the County agency/department/district does not utilize a monthly billing cycle, the invoice shall be issued no later than 15 days after actual cost data is available. Payment due date shall be invoice date plus 30 days.

Examples of actual cost contracts for the ongoing, recurring provision of materials and/or services might be a city contracting with the County for communications equipment repair or waste disposal at a County landfill.

V. PAYMENT DUE DATES

Notwithstanding the provisions of Sections II and III above, payment due date shall be at least invoice date plus 30 days. If the County is late in issuing an invoice, the contracting entity would always have at least invoice date plus 30 days to pay. If the County is early in issuing an invoice, the contracting entity would still have a payment due date of either 60 days after the beginning of the quarter (quarterly invoices) or 30 days after the beginning of the service month (monthly invoices).

(EXAMPLES: An invoice for October service, dated and issued October 8 (late) would have a payment due date of November 7. An invoice for August service, dated and issued July 20 (early) would have a payment due date of August 30.)

VI. LATE CHARGES

The late payment of any invoiced amount by a contracting entity will cause the County to incur costs not contemplated by the County/contracting entity agreement, the exact amount of such cost will be extremely difficult to ascertain. Such costs include, but are not limited to, costs such as administrative follow-up and processing of delinquent notices, increased accounting costs, etc.

Late charges will be assessed in the following situations:

- Over-the-counter payments will be assessed a late charge if any payment is not received by the County by the payment due date.

- Payments transmitted to the County via the U.S. Mail that have the payer's postage meter mark will be assessed a late charge if any payment is not received by the County by the payment due date plus one day.

- Payments transmitted to the County via the U.S. Mail that have a U.S. Post Office postmark dated after the payment due date will be assessed a late charge.

The late charge assessed in each of these situations shall be three-quarters of one percent (0.75%) of the payment due and unpaid plus $100.00 for late payments made within 30 days of the payment due date. An additional charge of three-quarters of one percent (0.75%) of said payment shall be added for each additional 30-day period that the payment remains unpaid. Late charges shall be added to the payment and invoiced to the contracting entity in accordance with this policy.

VII. COLLECTIONS

Any invoice remaining unpaid 90 days after the invoice date shall be referred to the Auditor-Controller for subsequent collection action, such as deduction from contracting entity moneys on deposit with the County Treasurer in accordance with Government Code Section 907 and any other applicable provision of law. Non-payment of invoices and applicable late charges will constitute a breach of contract for which the County retains all legal remedies including termination of the contract.

VIII. DISCOUNT FOR EARLY PAYMENT

Any payment received by the County from a contracting entity 20 days or more before the payment due date shall be entitled to a discount of one-quarter of one percent (0.25%). If the contracting entity takes a discount, and the payment is received by the County less than 20 days before the payment due date, County staff shall immediately notify the contracting entity by telephone that the discount should not have been taken and that the balance is due by the original payment due date.

If the balance is not received by the County in accordance with the dates as specified in Section VII, applicable late charges shall be calculated on the balance due.

IX. DEFERRED REVENUE

At fiscal year end, any portion of revenue invoiced (not necessarily received) during the fiscal year being closed out that represents charges or prepayment for materials and/or services for the upcoming fiscal year shall be reclassified from a revenue account to a deferred revenue account (liability). In the new fiscal year the deferred revenue shall be reclassified to a revenue account. (EXAMPLE: On June 1, 19X1, a city is invoiced $48,000 which represents charges for the 12-month period June 1, 19X1 to May 31, 19X2. The amount to be reclassified to deferred revenue would be $44,000, representing 11/12ths of the total amount. In July 19X1, the $44,000 would be reclassified to revenue.) Reclassification entries shall be made by Auditor-Controller Agency Accounting units, or for those agencies/departments/districts without such a unit, the agency/department/district shall notify the Auditor-Controller of the amounts to be reclassified.

X. COST RECOVERY

All County agencies/department/districts shall include all costs of providing contracted services in contract rates. Including all direct costs, allocated indirect costs such as departmental and County (CWCAP) overhead, and cost of capital financing.

XI. EXISTING CONTRACTS

Billing terms and provisions contained in existing contracting entity agreements (existing as of the date this policy is approved by the Board of Supervisors) shall remain in effect for the life of the contract. However, when these existing contracts are renegotiated, they shall contain the billing provisions as set forth in this policy.

XII. DEVIATIONS FROM POLICY

Deviations from this policy shall be approved by the Board of Supervisors. Proposed deviations by agencies/departments/districts shall be submitted to the CEO for concurrence in advance of filing an Agenda Item Transmittal (AIT) with the Clerk of the Board. The CEO, or his/her designee, shall advise the agency/department/district of approval or disapproval of the proposed deviations. If a County agency/department/district submits a contract to the Board of Supervisors for approval, and the billing provisions in the contract deviate from this policy, the agency/department/district shall specifically advise the Board of Supervisors in the AIT of the deviation, the reason for the deviation, and of the CEO's recommendation relative thereto.

POLICY FOR DISTRIBUTION OF FORFEITED AND SEIZED ASSETS

BACKGROUND

The Orange County Sheriff's Department provides contract law enforcement services to cities in Orange County. Because of the increased likelihood that contracted patrol or investigation personnel may become involved in significant narcotic seizures, which could affect law enforcement services provided by the Sheriff's Department to contract cities, the following policy is in effect.

CONTRACTED PATROL AND INVESTIGATION OFFICERS

When assets (cash or property) are seized in CITY by contracted patrol or investigation personnel, and subsequently forfeited to COUNTY's Sheriff Department, hereinafter referred to as "SHERIFF", the forfeited assets shall be shared with CITY as set forth below, for the purpose of augmenting law enforcement services in CITY, subject to guidelines by the forfeiting agency of such sharing and use of forfeited assets. A portion of forfeited assets may be retained by SHERIFF, to pay for departmental expenses not recovered through law enforcement contracts.

In such cases, pursuant to the forfeiting agency's guidelines, SHERIFF shall apply to the forfeiting agency for the return of a share of assets. In his application, SHERIFF shall specify the percentage of shared assets returned to SHERIFF that will be used to augment law enforcement services in CITY and the use of said assets by CITY.

In those cases in which assets are seized within CITY by personnel assigned to CITY pursuant to this Agreement, without the involvement of other law enforcement personnel, and in which the seizure is a result solely of activities self-initiated by SHERIFF personnel assigned to CITY or initiated by said personnel in response to calls for service within CITY, SHERIFF shall apply to have all of the assets used to augment CITY law enforcement services.

In those cases in which SHERIFF personnel assigned to CITY pursuant to this Agreement play an ancillary role in a seizure or in which other law enforcement personnel are involved in a seizure, SHERIFF shall determine the percentage of the total forfeited assets for which he will apply to augment CITY's law enforcement services. This determination will be based on the circumstances of the seizure, including the pro-rata involvement of all personnel, including those assigned to CITY.

Each seizure will be evaluated on an individual and independent basis, and said evaluations will be available for review to CITY's manager. Examples of those incidents which would be evaluated as set forth in this section include situations in which a contract patrol deputy provides uniformed backup at a SHERIFF's Narcotic Bureau search warrant location or in which contract investigators participate in the service of a search warrant that was initiated by non-contract law enforcement personnel.

Assets (cash or property) that are returned to SHERIFF by the forfeiting agency with the understanding that they will be used to augment CITY law enforcement services shall be used by CITY and SHERIFF only for such purposes. If the forfeiting agency attaches additional or more specific conditions to the use of said assets, CITY and SHERIFF shall also abide by those conditions. SHERIFF and CITY's manager shall determine the specific use of said assets within the conditions imposed by the forfeiting agency.

RESOLUTION NO. 2021-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, AUTHORIZING THE ORANGE COUNTY SHERIFF'S DEPARTMENT TO COLLECT ITS UPDATED FEE FOR THE TRAFFIC VIOLATOR APPREHENSION PROGRAM IN THE CITY OF ALISO VIEJO

WHEREAS, the Orange County Sheriff-Coroner ("the Sheriff") has instituted a Traffic Violator Apprehension Program designed to reduce vehicle accidents caused by unlicensed drivers and drivers whose licenses are suspended and to educate the public about the requirements of the Vehicle Code and related safety issues with regard to driver licensing, vehicle registration, vehicle operation, and parking; and

WHEREAS, the Sheriff operates the Traffic Violator Apprehension Program in the unincorporated areas of Orange County and in cities (such as the City of Aliso Viejo) that contract for the Sheriff's law enforcement services; and

WHEREAS, operating the Traffic Violator Apprehension Program on an area-wide basis without regard to jurisdictional boundaries between the County and contract cities serves the public purpose of the City because drivers routinely cross jurisdictional boundaries, making an area-wide approach to reduction of traffic accidents and driver education most effective in preventing traffic accidents in all participating jurisdictions; and

WHEREAS, on March 28, 2000, the Orange County Board of Supervisors adopted Resolution No. 00-96, which established fees for the Traffic Violator Apprehension Program that are applicable in unincorporated areas of the County. The fees established by County Resolution No. 00-96 address the Sheriff's administrative costs relating to the removal, impound, storage, or release of properly impounded vehicles; and

WHEREAS, on August 7, 2001, the Aliso Viejo City Council adopted Resolution No. 2001-046, which authorized the Sheriff to collect fees in the City in connection with the Traffic Violator Apprehension Program in amounts identical to the County's fees as set forth in County Resolution No. 00-96; and

WHEREAS, the Board of Supervisors has established an interest-earning, budgeted special revenue fund, called the "Traffic Violator Fund" and designated as Fund 13B, to be controlled by the Sheriff; and

WHEREAS, the Board of Supervisors has directed that proceeds from the Traffic Violator Apprehension Program fees be deposited into the Traffic Violator Fund; and

WHEREAS, the Board of Supervisors has directed that funds from the Traffic Violator Fund must be used to reimburse the Sheriff for the administrative costs associated with the removal, storage, impound, and release of vehicles in accordance with the California Vehicle Code ("Vehicle Code"); and

WHEREAS, the Sheriff impounds vehicles removed from highways, public property, and private property in the unincorporated areas of the County and in contract cities pursuant to the following authority under the Vehicle Code:

Vehicle Code Section and Impound Ground	
14602.6	Suspended, revoked or unlicensed driver/30-day hold
22651 (a)	Unattended vehicle on bridge
22651 (d)	Vehicle blocking driveway
22651 (e)	Vehicle blocking fire hydrant
22651 (f)	Vehicle blocking freeway
22651 (h) (1)	Driver arrested
22651 (h) (2)	Order of suspension or revocation pursuant to section 13388
22651 (i) (1)	Multiple parking citations
22651 (j)	Lack of vehicle registration
22651 (k)	Parking over seventy-two hours
22651 (l)	Parking in a construction zone
22651 (m)	Violation of special events restriction
22651 (n)	No parking zone
22651 (o) (1)	Vehicle registration is incorrect, falsified or expired by more than six months
22651 (p)	Driver unlicensed or license suspended
22651 (r)	Vehicle blocking another vehicle
22651 (t)	Notice to appear/illegal amber lights
22651 (u)	Acting as a car dealer without a license or temporary permit
22651 (v)	Illegally letting stand a mobile billboard advertisement
22651 (w)	Second or subsequent violation of an ordinance
22655.3	Removal for investigation (fleeing in violation of section 2800.1 or 2800.2)

22655.5 (a) Vehicle was used as the means of committing a public offense

22655.5 (b) Vehicle is evidence of crime

22669 Abandoned vehicle

WHEREAS, Vehicle Code section 22850.5 authorizes the City Council, by resolution, to establish a fee equal to the administrative costs relating to the removal, impound, storage, or release of properly impounded vehicles; and

WHEREAS, approximately 20 years have passed since the Board of Supervisors first established the Traffic Violator Apprehension Program fees in County Resolution No. 00-96; and

WHEREAS, a cost study prepared in 2020 by the Sheriff demonstrated a need to update the County's Traffic Violator Apprehension Program fees. The Sheriff's cost study determined that the Sheriff's administrative costs relating to the removal, impound, storage, or release of vehicles properly impounded under the Vehicle Code is $144.00 per removal; and

WHEREAS, on November 17, 2020, the Board of Supervisors adopted an updated Traffic Violator Apprehension Program fee of $144.00 per removal; and

WHEREAS, consistent with the City's authority under Vehicle Code section 22850.5, the Sheriff has requested that the City update its Traffic Violator Apprehension fees to match the County's new fee of $144.00 per removal;

WHEREAS, the City Council desires to update the Traffic Violator Apprehension Program fee to match the County and further desires for the Sheriff to continue to collect the fee on behalf of the City. Continuing with such a practice will ensure that persons whose vehicles are impounded, rather than the public as a whole, will bear the administrative costs of such impounds; and

WHEREAS, Vehicle Code section 22850.5 imposed the following restrictions on the imposition of this administrative fee:

a) The fee may only be imposed on the registered owner or the agents of that owner and may not include any vehicle towed under an abatement program or sold at a lien sale pursuant to Sections 3068.1 to 3074, inclusive, of, and Section 22851 of, the Civil Code unless the sale is sufficient in amount to pay the lienholder's total charges and proper administrative costs; and

b) Any charges shall be collected by the local or state authority only from the registered owner or an agent of the registered owner; and

c) The charges shall be in addition to any other charges authorized or imposed pursuant to this code; and

d) The fee does not include any administrative costs associated with conducting a hearing or appeal relating to the removal, impound, storage, or release of a vehicle; and

WHEREAS, in addition to the limitations set forth above, it is also unfair to impose the administrative fee authorized by Vehicle Code section 22850.5 in the following circumstances: 1) when the vehicle was left because it became inoperable while being drive, if the owner makes good faith attempts promptly to remove the vehicle from location where it is not permitted, 2) when the vehicle was stolen, 3) when the vehicle was left by an ill or injured driver, and 4) when it is demonstrated to the satisfaction of the Sheriff or his/her designee that neither the registered owner of the vehicle nor his/her agent, if any, was at fault in creating the circumstances leading to the impounding of the vehicle; and

WHEREAS, a notice of public hearing with respect to the proposed new Traffic Violator Apprehension Program fee provided herein was given according to law; and

WHEREAS, a public hearing pertaining to the new Traffic Violator Apprehension Program fee was held on January 7, 2021; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, DOES HEREBY RESOLVE, DETERMINE, FIND AND ORDER AS FOLLOWS:

SECTION 1. The recitals above are true and correct and are hereby adopted as findings, as if fully set forth herein.

SECTION 2. The City Council finds that in accordance with the California Environmental Quality Act ("CEQA") and the CEQA Guidelines, the adoption of this Resolution is exempt from CEQA pursuant to Public Resources Code section 21080 (b)(8) and Sections 15061(b)(3) and 15273(a)(1) of Title 14 of the California Code of Regulations because CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Here, this Resolution does not undertake any project that has the potential for causing a significant effect on the environment as the Resolution simply authorizes the Orange County Sheriff's Department to collect its updated operating cost-recovery fee for the removal, impoundment, and storage of vehicles for specified Vehicle Code violations.

SECTION 3. That on January 20, 2021, the administrative fee indicated below shall become effective for the removal, impound, storage, or release of vehicles properly impounded after removal from locations in the City in accordance with or on account of provisions of the Vehicle Code listed below:

A fee of $144.00 for each removal of a vehicle in accordance with or on account of violation of Vehicle Code sections:

14602.6 Suspended, revoked or unlicensed driver/30-day hold

22651 (a) Unattended vehicle on bridge

22651 (d) Vehicle blocking driveway

22651 (e) Vehicle blocking fire hydrant

22651 (f) Vehicle blocking freeway

22651 (h) (1) Driver arrested

22651 (h) (2) Order of suspension or revocation pursuant to section 13388

22651 (i) (1) Multiple parking citations

22651 (j) Lack of vehicle registration

22651 (k) Parking over seventy-two hours

22651 (l) Parking in a construction zone

22651 (m) Violation of special events restriction

22651 (n) No parking zone

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22651 (v) Illegally letting stand a mobile billboard advertisement

22651 (w) Second or subsequent violation of an ordinance

22655.3 Removal for investigation (fleeing in violation of section 2800.1 or 2800.2)

22655.5 (a) Vehicle was used as the means of committing a public offense

22655.5 (b) Vehicle is evidence of crime

22669 Abandoned vehicle

SECTION 4. The Sheriff is authorized to collect the fee established herein, on behalf of the City, at the time of release of vehicles that are subject to the fee.

SECTION 5. The fee established herein shall only be imposed on the registered owner or the agent of the owner of the impounded vehicle, shall not include any vehicle towed under an abatement program or sold at a lien sale pursuant to Sections 3068.1 to 3074, inclusive of, and Section 22851 of, the Civil Code unless the sale is sufficient in amount to pay the lienholder's total charges and proper administrative costs.

SECTION 6. The fee established herein shall be collected only from the registered owner or an agent of the registered owner and that said fee is in addition to any other charges authorized or imposed pursuant to the Vehicle Code.

SECTION 7. The fee established herein complies with Vehicle Code section 22850.5 (b)(4) as the cost study conducted by the Sheriff that supports the $144.00 per removal fee did not include administrative costs for conducting a hearing or appeal related to the removal, impound, storage, or release of a vehicle.

SECTION 8. The Sheriff shall not impose the fee established herein in any of the following circumstances: (a) when the vehicle was left because it became inoperable while being driven, if the owner made good faith attempts promptly to remove the vehicle from a location where it was not permitted: (b) when the vehicle was stolen; (c) when the vehicle was left by an ill or injured drive; or (d) when it is demonstrated to the satisfaction of the Sheriff or his/her designee that neither the registered owner of the vehicle nor his/her agent, if any, was at fault in creating the circumstances leading to the impounding of the vehicle.

SECTION 9. A registered owner or an agent of a registered owner who believes he/she/they are exempt from the fee established herein under any of the criteria listed in Section 8 above may apply in writing for a waiver of the fee and shall present such supporting information or documentation, as the Sheriff may request, to the City's Administrative Sergeant. Upon the presentation of a written application for waiver of said fee, together with such supporting documentation as may be requested by the Sheriff, the Administrative Sergeant or his/her designee shall determine promptly whether the applicant meets the criteria for a waiver of the fee and if so, shall waive the fee.

SECTION 10. Until further order of the City Council, the Sheriff is directed to deposit the proceeds of the fee established herein into Traffic Violator Fund in the County Treasury. Proceeds from the Traffic Violator Fund shall be used in conformance with the County's restrictions for the same as well as in conformance with any applicable provisions set forth in the City's agreement with the County for the Sheriff's law enforcement services.

SECTION 11. Until further order of the City Council, the Board of Supervisors is authorized to carry forward in the Traffic Violator Fund and accumulate any balance of proceeds of fees imposed by this Resolution that remains at the end of a fiscal year, as long as such fee proceeds will be used for the purposes provided herein.

SECTION 12. This Resolution supersedes Resolution No. 2001-046.

PASSED, APPROVED, AND ADOPTED this 20th day of January, 2021.

Tiffany Ackley
Mayor

APPROVED AS TO FORM:

Scott C. Smith
City Attorney

ATTEST:

Mitzi Ortiz, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, MITZI ORTIZ, City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that the foregoing Resolution No. 2021-04 duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 20th day of January, 2021, by the following roll call vote, to wit:

AYES: Mayor Ackley, Mayor Pro Tem Chun, Councilmembers Harrington, Hurt, and Munzing

NOES: None

ABSENT: None

MITZI ORTIZ, MMC
CITY CLERK

(SEAL)

ORANGE COUNTY SHERIFF-CORONER
TRAFFIC VIOLATOR APPREHENSION PROGRAM

REQUEST

CONTRACT CITY

Participating City Request to Purchase From the TVA in FY	Date

QUANTITY	ITEM DESCRIPTION	APPLICABILTY TO TVA PROGRAM	ESTIMATED COST

CERTIFICATION

THE CITY CERTIFIES THAT THE EQUIPMENT PURCHASED BY CITY AND TO BE REIMBURSED BY PROGRAM FUNDS WILL BE USED FOR ITS ENTIRE USEFUL LIFE EXCLUSIVELY FOR THE PURPOSES OF THE TRAFFIC VIOLATOR APPREHENSION PROGRAM

CITY MANAGER REQUEST:

Printed Name _____

Signature: _____ DATE _____

APPROVALS

ORANGE COUNTY SHERIFF-CORONER DEPARTMENT

Recommended For Approval

CITY POLICE SERVICES CHIEF	MANAGER – TVA PROGRAM

OCSD
BUDGET
USE ONLY

CITY OF ALISO VIEJO

FISCAL YEAR 2024-25

FINAL

May 16, 2024

Reduce: Vacancy Credits from $250,000 to $200,000 (by $50,000)

Share: Four (4) Sergeants with LH, LW (1/3 AV, 1/3 LH, 1/3 LW)
One (1) Deputy Sheriff II - School Resources Officer (SRO) with LN (0.35)
One (1) Investigator Position with LW (0.50)

			SALARIES & EMPLOYEE BENEFITS						INDIRECT COSTS						
NO	DIRECT PURCHASE POSITIONS		SALARY	OVERTIME	BENEFITS	POST PAY	SERVICES & SUPPLIES	TRANSP.	DEPT. OH	DIV. OH	TRAINING	COUNTY OH	OTHER	REVENUE	TOTAL
1	Captain		234,127	0	215,993	10,619	7,657	0	9,248	26,106	4,818	2,864	0	0	**511,432**
1	Sergeant - Administrative		172,657	0	161,285	18,594	7,657	0	9,248	29,677	4,818	2,238	0	0	**406,174**
1.33	Sergeant - Patrol (Share with LW)		229,634	0	214,509	24,730	10,183	0	12,300	39,470	6,408	2,977	0	0	**540,211**
1.5	Investigator (Share w/LW)		228,887	0	214,879	20,655	11,486	0	13,872	83,829	7,227	2,919	0	0	**583,754**
15	DS II Patrol		2,083,095	0	1,944,855	126,180	114,855	0	138,720	474,315	72,270	25,845	0	0	**4,980,135**
0.65	DS II School Resource Officer (Share with LN)		90,267	0	84,277	5,468	4,977	0	6,011	20,554	3,132	1,120	0	0	**215,806**
2	DS II Motorcycle		290,946	0	267,430	16,824	15,314	0	18,496	63,242	9,636	3,600	0	0	**685,488**
22.48	**Subtotal Safety**		**$3,329,613**	**$0**	**$3,103,228**	**$223,070**	**$172,129**	**$0**	**$207,895**	**$737,193**	**$108,309**	**$41,563**	**$0**	**$0**	**$7,923,000**
2	Community Services Officer		122,232	0	83,300	0	15,314	0	18,496	59,354	0	1,430	0	0	**300,126**
1	Sr. Emergency Mgt. Prog. Coord. (full position)		123,129	0	63,989	0	7,657	0	9,248	2,180	0	1,441	0	0	**207,644**
3.00	**Subtotal Professional**		**$245,361**	**$0**	**$147,289**	**$0**	**$22,971**	**$0**	**$27,744**	**$61,534**	**$0**	**$2,871**	**$0**	**$0**	**$507,770**
25.48	**TOTAL STAFF**		**$3,574,974**	**$0**	**$3,250,517**	**$223,070**	**$195,100**	**$0**	**$235,639**	**$798,727**	**$108,309**	**$44,434**	**$0**	**$0**	**$8,430,770**
	REGIONAL / SHARED STAFF														
0.6	Traffic - Sergeant	5.02%	6,652	250	5,698	560	258	178	279	530	145	87	0	0	**14,637**
1	Traffic - Investigator	5.02%	7,664	0	7,195	692	430	0	464	884	242	98	0	0	**17,669**
3	Traffic - Deputy Sheriff II	5.02%	25,800	2,308	22,225	1,268	1,289	3,495	1,393	2,652	726	344	0	0	**61,500**
2	Traffic - Investigative Assistant	5.02%	7,777	124	6,261	0	846	0	929	1,383	0	92	0	0	**17,412**
1	Traffic - Office Specialist	5.02%	3,076	20	1,864	0	423	0	464	692	0	36	0	0	**6,575**
0.3	Auto Theft - Sergeant	5.08%	3,365	127	2,882	283	126	90	141	268	73	44	0	0	**7,399**
2	Auto Theft - Investigator	5.08%	16,257	1,668	14,911	1,399	839	593	940	1,788	490	226	0	0	**39,111**
1	Auto Theft - Investigative Assistant	5.08%	3,835	146	3,155	0	413	0	470	699	0	47	0	0	**8,765**
1	Auto Theft - Office Specialist	5.08%	3,179	0	1,881	0	413	0	470	699	0	37	0	0	**6,679**
1	DET Sergeant	7.03%	12,460	4,419	11,686	1,307	480	0	650	4,005	339	275	0	0	**35,621**
1	DET Investigator	7.03%	11,438	3,182	10,482	968	480	0	650	4,005	339	235	0	0	**31,779**
2	Courts - Investigative Assistant	7.92%	12,090	189	9,834	0	1,213	0	1,465	345	0	144	0	0	**25,280**
1	Motorcycle Sergeant + MDC	7.55%	14,304	0	13,001	1,403	728	1,361	698	1,328	364	189	462	0	**33,838**
16.90	**Subtotal**		**$127,897**	**$12,433**	**$111,075**	**$7,880**	**$7,938**	**$5,717**	**$9,013**	**$19,278**	**$2,718**	**$1,854**	**$462**	**$0**	**$306,265**

CITY OF ALISO VIEJO

FISCAL YEAR 2024-25

FINAL

May 16, 2024

Reduce: Vacancy Credits from $250,000 to $200,000 (by $50,000)

Share: Four (4) Sergeants with LH, LW (1/3 AV, 1/3 LH, 1/3 LW)
One (1) Deputy Sheriff II - School Resources Officer (SRO) with LN (0.35)
One (1) Investigator Position with LW (0.50)

		SALARIES & EMPLOYEE BENEFITS						INDIRECT COSTS						
NO	ADDITIONAL COSTS/REVENUE	SALARY	OVERTIME	BENEFITS	POST PAY	SERVICES & SUPPLIES	TRANSP.	DEPT. OH	DIV. OH	TRAINING	COUNTY OH	OTHER	REVENUE	TOTAL
	Overtime		1,039,479	74,263							12,162			**1,125,904**
	Estimate: Vacancy Credit											(200,000)		**(200,000)**
	Annual Leave (Pay Downs & Termination Pay)											97,504		**97,504**
	AB109 (2011 Public Safety Realignment)												(13,112)	**(13,112)**
	Body Worn Cameras (BWC) and In Car Video (ICV) Costs											104,334		**104,334**
	Contract Administration											30,395		**30,395**
	Data Line					2,057								**2,057**
2	E - Citation											4,595		**4,595**
	Enhanced Helicopter Response Services						26,079							**26,079**
	Facility Lease					51,747								**51,747**
	Holiday Pay: Comp & Straight Time											154,807		**154,807**
	Integrated Law & Justice Agency of Orange County											2,956		**2,956**
	Mobile Data Computers (MDC) - Acquisition													**0**
18.33	Mobile Data Computers (MDC) - Recurring Costs											68,091		**68,091**
	Motorcycle Cost (BMW Road Version)													**0**
	Patrol Training Cost Allocation (FTB)									159,317				**159,317**
	Premium Pay											92,616		**92,616**
	Retirement Rate Discount (Expenses for Interest and Issuance)													**0**
	Retirement Rate Discount, (Gross)													**0**
	Revenue/False Alarms												(11,767)	**(11,767)**
	Revenue/Training Reimbursement													**0**
	Revenue/Restitution Reimbursement												0	**0**
	Services & Supplies					55,654								**55,654**
	Transportation - Vehicle Fuel, Maintenance, Mileage Interest etc.						322,469							**322,469**
	Subtotal	**$0**	**$1,039,479**	**$74,263**	**$0**	**$109,458**	**$348,548**	**$0**	**$0**	**$159,317**	**$12,162**	**$355,298**	**($24,879)**	**$2,073,646**
	FY 2024-25 - FINAL CONTRACT TOTAL	**$3,702,871**	**$1,051,912**	**$3,435,855**	**$230,950**	**$312,496**	**$354,265**	**$244,652**	**$818,005**	**$270,344**	**$58,450**	**$355,760**	**($24,879)**	**$10,810,681**
	FY 2023-24 - FINAL ADJUSTED CONTRACT TOTAL	**$3,399,863**	**$971,577**	**$3,177,262**	**$203,975**	**$277,666**	**$313,680**	**$244,981**	**$840,197**	**$217,459**	**$85,566**	**$499,793**	**($23,316)**	**$10,208,703**
		8.91%	8.27%	8.14%	13.22%	12.54%	12.94%	-0.13%	-2.64%	24.32%	-31.69%	-28.82%	6.70%	5.90%
		$303,008	$80,335	$258,593	$26,975	$34,830	$40,585	($329)	($22,192)	$52,885	($27,116)	($144,033)	($1,563)	**$601,978**

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Mitzi Ortiz, Acting City Manager

SUBJECT: AGREEMENT FOR FY 2024-25 CROSSING GUARD SERVICES

Recommended Actions:

Authorize the City Manager to execute the agreement with All City Management Services, Inc. for school crossing guard services for FY 2024-25.

Fiscal Impact:

The cost for the crossing guard services agreement is $277,546 for a one-year term beginning July 1, 2024, and ending June 30, 2025. This is an increase of $21,280 or 8.3% primarily due to an increase in wages for the crossing guards compared to the prior year. Funds for crossing guard services are included in the FY 2024-25 budget.

Background:

The City has used All City Management Services ("All City") as the crossing guard vendor for the past 21 years. Staff has been satisfied with All City. All City, which also performs crossing guard services in other South County cities, provides Aliso Viejo with 10 crossing guards per school day.

Discussion:

The costs increase over FY 2024-2025 is due to increased costs in most segments of this business, especially related to All City attracting and retaining qualified individuals for their Crossing Guard Program. Staff will continue to monitor key crossings throughout the community and report back to the City Council if changes in coverage are warranted.

Attachments:

1. Crossing Guard Agreement Pricing Letter
2. Agreement

ALL CITY MANAGEMENT SERVICES

March 29, 2024

Alan Villanueva, Captain
City of Aliso Viejo Police Services
12 Journey Suite 100
Aliso Viejo, CA 92656

Dear Captain Villanueva,

It is once again the time of the year when many agencies are formulating their budgets for the coming fiscal year. Toward that end, please allow this letter to serve as confirmation of our interest in extending our agreement for Crossing Guard Services through the 2024-2025 fiscal year.

As you may know hiring challenges have impacted all sectors of the labor market, across the nation. Our post-COVID workforce continues to transform from a traditionally older workforce to a younger workforce. The expectations of this younger workforce continues to require higher wages and in some cases more hours to sustain themselves. Consequently, our employee turnover rate continues to increase dramatically impacting our advertising, recruitment and training costs.

Additionally, effective in April of this year Governor Newsom signed into law AB1228. This law increases the minimum wage for all Fast-Food employees in California to $20.00 per hour. We anticipate this will have a direct impact on our workforce. We will need to offer competitive wages in light of AB1228 to retain and effectively recruit employees.

For these reasons, as well as cost increases in some segments of our business, we must appeal for an increase in our hourly billing wage for the upcoming 2024-2025 fiscal year. To facilitate the calculation of the 2024-2025 annual cost of your Crossing Guard program, we have developed and included with this letter a Client Worksheet. This Worksheet details the new hourly billing rate and the overall estimated program cost, based on the number of sites and the hours worked at each site.

While we remain committed to providing a safe, cost-effective and professional School Crossing Guard Program we hope you will find this new pricing acceptable. If you have any questions or need additional information, please contact Claudia Than at (800) 540-9290. Take care.

Sincerely,

Baron Farwell,
General Manager

10440 Pioneer Blvd Suite 5 • Santa Fe Springs, Ca 90670 • 310-202-8284 • 800-540-9290 • FAX 310-202-8325

All City Management Services Inc.

Client Worksheet 2024 - 2025

Department: 1008401

Billing Rate for 2024 - 2025: $ 33.52

City of Aliso Viejo Police Services
12 Journey Suite 100
Aliso Viejo, CA 92656

KEY:
Traditional Calendar:
For sites with no regularly scheduled early release days, use 180 regular days

Sites with traditional calendar:

	18		180		$33.52	=	$108,604.80
3 Sites at 6.00 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
	28		180		$33.52	=	$168,940.80
7 Sites at 4.00 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		

TOTAL NUMBER OF LOCATIONS	**10.00**		
AVERAGE DAILY HOURS	**4.60**		
TOTAL PROJECTED HOURS	**8,280.00**	**TOTAL ANNUAL PROJECTED COST**	**$277,545.60**

AGREEMENT FOR CROSSING GUARD SERVICES

This AGREEMENT FOR CROSSING GUARD SERVICES (the “Agreement”) is dated April 2, 2024 and is between the CITY OF ALISO VIEJO (hereinafter called the "City"), and ALL CITY MANAGEMENT SERVICES, INC., a California corporation (hereinafter called the "Contractor").

WITNESSETH

The parties hereto have mutually covenanted and agreed as follows:

1. This Agreement is for a term which commences on or about July 1, 2024 and ends on June 30, 2025 and for such term thereafter as the parties may agree upon.

2. The Contractor will provide personnel equipped and trained in appropriate procedures for crossing pedestrians in marked crosswalks. Such personnel shall be herein referred to as a “Crossing Guard”. Contractor will perform criminal background checks and confirm employment eligibility through E-Verify on all prospective personnel. The Contractor is an independent contractor and the Crossing Guards to be furnished by it shall at all times be its employees and not those of the City.

3. The City’s representative in dealing with the Contractor shall be designated by the City of Aliso Viejo.

4. The City shall determine the locations where Crossing Guards shall be furnished by the Contractor. The Contractor shall provide at each designated location personnel properly trained as herein specified for the performance of duties as a Crossing Guard. The Contractor shall provide supervisory personnel to see that Crossing Guard activities are taking place at the required places and times, and in accordance with the terms of this Agreement.

5. The Contractor shall maintain adequate reserve personnel to be able to furnish alternate Crossing Guards in the event that any person fails to report for work at the assigned time and location and agrees to provide immediate replacement.

6. In the performance of its duties the Contractor and all employees of the Contractor shall conduct themselves in accordance with the conditions of this Agreement and all applicable laws of the state in which the Services are to be performed.

7. Persons provided by the Contractor as Crossing Guards shall be trained in all applicable laws of the state in which the Services are to be performed pertaining to general pedestrian safety in school crossing areas.

8. Crossing Guard Services (the “Services”) shall be provided by the Contractor at the designated locations on all days in which school is in session in the area under City’s jurisdiction. The

Contractor also agrees to maintain communication with the designated schools to maintain proper scheduling.

9. The Contractor shall provide all Crossing Guards with apparel by which they are readily visible and easily recognized as Crossing Guards. Such apparel shall be uniform for all persons performing the duties of Crossing Guards and shall be worn at all times while performing said duties. This apparel must be appropriate for weather conditions. The Contractor shall also provide all Crossing Guards with hand-held Stop signs and any other safety equipment which may be necessary.

10. The Contractor shall at all times provide workers' compensation insurance covering its employees and shall provide and maintain liability insurance for Crossing Guard activities. The Contractor will provide to the City a Certificate of Insurance naming the City and its officials, officers and employees as additional insureds. Such insurance shall include commercial general liability with a combined single limit of not less than $1,000,000.00 per occurrence and in aggregate for property damage and bodily injury. Such insurance shall be primary with respect to any insurance maintained by the City and shall not call on the City's insurance contributions. Such insurance shall be endorsed for contractual liability and personal injury and shall include the City, its officers, agents and interest of the City. Such insurance shall not be canceled, reduced in coverage or limits or non-renewed except after thirty (30) days written notice has been given to the City.

11. Contractor agrees to defend, indemnify and hold harmless the City, its officers, employees, agents and representatives, from and against any and all actions, claims for damages to persons or property, penalties, obligations or liabilities (each a "Claim" and collectively, the "Claims") that may be asserted or claimed by any person, firm, entity, corporation, political subdivision or other organization arising out of the sole negligent acts or omissions, or willful misconduct, of Contractor, its agents, employees, subcontractors, representatives or invitees.

    a) Contractor will defend any action or actions filed in connection with any of said claims, damages, penalties, obligations or liabilities and will pay all costs and expenses including attorney's fees incurred in connection herewith.

    b) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising out of or in connection with the sole negligence of Contractor hereunder, Contractor agrees to pay City, its officers, agents, or employees, any and all costs and expenses incurred by the City, its officers agents or employees in such action or proceeding, including, but not limited to, reasonable attorney's fees.

    c) In the event that a court determines that liability for any Claim was caused or contributed to by the negligent act or omission or the willful misconduct of City, liability will be apportioned between Contractor and City based upon the parties' respective degrees of culpability, as determined by the court, and Contractor's duty to indemnify City will be limited accordingly.

    d) Notwithstanding anything to the contrary contained herein, Contractor's indemnification obligation to City for Claims under this Agreement will be limited to the maximum combined aggregate of Contractor's general liability and umbrella insurance policies in the amount of $5,000,000 (Five Million Dollars).

12. Either party shall have the right to terminate this Agreement by giving sixty (60) days written notice to the other party.

13. The Contractor shall not have the right to assign this Agreement to any other person or entity except with the prior written consent of the City.

14. The City agrees to pay the Contractor for the Services rendered pursuant to this Agreement the sum of Thirty-three Dollars and Fifty-two Cents **($33.52)** per hour, per Crossing Guard during the term. Based on a minimum of ten (10) sites and upon a projected (8,280) hours of service the cost shall not exceed Two Hundred Seventy-seven Thousand, Five Hundred Forty-six Dollars ($277,546.00) per year.

15. Payment is due within thirty (30) days of receipt of Contractor's properly prepared invoice.

16. Contractor may request a price increase during the term as a result of any legally-mandated increases in wages or benefits imposed in the state or municipality in which the Services are to be performed and to which Contractor's employees would be subject. Contractor shall provide City with 60 days-notice of its request to increase pricing. City agrees to review and respond to said notice within 30 days of receipt.

17. The City shall have an option to renew this Agreement. In the event this Agreement is extended beyond the end of the term set forth above, the compensation and terms for the Services shall be established by mutual consent of both parties.

18 This Agreement constitutes the complete and exclusive statement of the agreement among the parties with respect to the subject matter hereof and supersedes all prior written or oral statements among the parties, including any prior statements, warranties, or representations. This Agreement is binding upon and will inure to the benefit of the parties hereto and their respective heirs, administrators, executors, successors, and assigns. Each party hereto agrees that this Agreement will be governed by the law of the state in which the Services are to be performed, without regard to its conflicts of law provisions. Any amendments, modifications, or alterations to this Agreement must be in writing and signed by all parties. There will be no presumption against any party on the ground that such party was responsible for preparing this Agreement or any part of it. Each provision of this Agreement is severable from the other provisions. If any provision of this Agreement is declared invalid or contrary to existing law, the inoperability of that provision will have no effect on the remaining provisions of the Agreement which will continue in full force and effect.

[SIGNATURES FOLLOW ON NEXT PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year written below.

CITY	**CONTRACTOR**
City of Aliso Viejo	**All City Management Services, Inc.**
By_____	By_____
Signature	D. Farwell, Corporate Secretary
_____	
Print Name and Title	
Date_____	Date_____

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Shaun Pelletier, City Engineer

SUBJECT: FISCAL YEAR 2024-25 PROJECT LIST FOR ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDING (SB 1)

Recommended Action:

Adopt a Resolution of the City Council of the City of Aliso Viejo which adopts a list of projects for fiscal year 2024-25 funded by SB 1: The Road Repair and Accountability Act of 2017.

Fiscal Impact:

SB 1 Road Maintenance and Rehabilitation Account (RMRA) funds are projected to be about $1,326,913 in FY 2024-25.

Background:

This Road Maintenance and Rehabilitation Account (RMRA) funding began being received in January 2018 with projected funds collected of around $6 million through the remainder of this year and about $1,300,000 next fiscal year.

Current year funds are being applied towards the Enterprise (Aliso Creek to Aliso Viejo Parkway) Rehabilitation construction, and Glenwood Drive (SR-73 to Aliso Creek) Rehabilitation design. Aliso Creek Road (Enterprise to SR-73) construction was delayed until FY 2024-25.

Discussion:

Use of RMRA funds requires additional reporting through the California Transportation Commission (CTC). Each year the Council-approved projects proposed to utilize the funds must be submitted to the CTC for approval. Expenditure reports are subsequently due at the end of each year to account for the funds. The required resolution adopting the project list to be sent to CTC is attached for Council approval.

Projects utilizing SB 1 funds in FY 2024-25 may include the following.

Glenwood Drive (SR-73 to Aliso Creek) Rehabilitation (Construction)
Cedarbrook (Glenwood to Aliso Viejo Parkway) Rehabilitation (Construction)
Aliso Creek Road (Enterprise to SR-73) Rehabilitation (Construction)
Aliso Viejo Parkway (Enterprise to Aliso Creek) Rehabilitation (Design)

Staff respectfully recommends approval of the attached resolution.

Environmental:

Each proposed project will include required environmental actions prior to commencing construction.

Attachment:

1. Resolution

RESOLUTION NO. 2024-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Aliso Viejo are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Aliso Viejo must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Aliso Viejo, will receive an estimated $1,326,913 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the City of Aliso Viejo is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Aliso Viejo used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects; and

WHEREAS, the funding from SB 1 will help the City of Aliso Viejo maintain and rehabilitate arterial, collector and/or local streets throughout the City this year as well as into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of Aliso Viejo's streets are in a Good condition and this revenue will help us increase the overall quality of our road system and over the next decade will maintain our streets and roads in a Good condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete

streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED by the City of Aliso Viejo as follows:

1. The foregoing recitals are true and correct.

2. The fiscal year 2024-2025 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

    1. Aliso Creek Road Rehabilitation – Enterprise to SR-73 (Construction)

    Description: Street patching, asphalt overlay, utility structure adjustments, sidewalk improvements, pavement markings
    Pre-Construction Schedule:
    Start 07/22 – Completion 06/24
    Estimated Construction Schedule:
    Start 07/24 – Completion 12/24
    Estimated Useful Life: 10-20 years

    2. Glenwood Drive Rehabilitation – SR-73 to Aliso Creek Road (Construction)

    Description: Prepare construction documents for street patching, asphalt milling, asphalt overlay, utility structure adjustments, sidewalk improvements, pavement markings
    Estimated Pre-Construction Schedule:
    Start 07/23 – Completion 06/24
    Estimated Construction Schedule:
    Start 07/24 – Completion 12/24
    Estimated Useful Life: 10-20 years

    3. Cedarbrook Rehabilitation – Glenwood Drive to Aliso Viejo Parkway (Construction)

    Description: Prepare construction documents for street patching, asphalt milling, asphalt overlay, utility structure adjustments, sidewalk improvements, pavement markings
    Estimated Pre-Construction Schedule:
    Start 07/24 – Completion 09/24
    Estimated Construction Schedule:
    Start 10/24 – Completion 12/24
    Estimated Useful Life: 10-20 years

    4. Aliso Viejo Parkway Rehabilitation – Enterprise to Aliso Creek Road (Design)

Description: Prepare construction documents for street patching, asphalt milling, asphalt overlay, utility structure adjustments, sidewalk improvements, pavement markings
Estimated Pre-Construction Schedule:
Start 07/24 – Completion 06/25
Estimated Construction Schedule:
Start 07/25 – Completion 12/26
Estimated Useful Life: 10-20 years

PASSED, APPROVED AND ADOPTED this 5th day of June, 2024.

_____
Mike Munzing
Mayor

APPROVED AS TO FORM:

_____
Scott C. Smith, City Attorney

ATTEST:

_____
Lauren Torres, Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, LAUREN TORRES, City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that the foregoing is the original of Resolution No. 2024-__ duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 5th day of June 2024, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Shaun Pelletier, Director of Public Works/City Engineer

SUBJECT: RENEWED MEASURE M ELIGIBILITY

Recommended Actions:

1. Adopt a 7-year Capital Improvements Program (CIP) for Street Projects; and

2. Adopt a Resolution of the City Council of the City of Aliso Viejo concerning the status of the Pavement Management Plan.

Fiscal Impact:

The City will receive approximately $7.9 million in FY 2024-25 through FY 2030-31 in Measure M2 Fair Share funds.

Background:

To maintain eligibility to receive Measure M2 sales tax revenue, the City is required to submit annual documentation on its transportation related programs to Orange County Transportation Authority (OCTA). Measure M2 Fair Share funds are made available to the City annually. Cities will be apportioned Measure M2 funds by applying a formula using population; miles of MPAH designated roadways, and taxable sales. The City has also applied for and received (or been awarded) about $2.3 million in competitive funds.

Every year, OCTA requires a submittal of the City's programs and projects affecting circulation and transportation to verify that these elements are in alignment with Measure M2 and countywide plans. This year's submittal requires the following documentation.

Measure M2 7-year Capital Improvement Program (7-year CIP)

The City's 7-year CIP is a transportation planning and fiscal forecasting document used to guide future programming for transportation CIP projects. The 7-year CIP is consistent with the proposed citywide CIP Budget for FY 2024-25. The submittal of the 7-year CIP does not commit the City to fund the identified improvements, but projects must be included in the 7-year CIP to be eligible to receive Measure M2 funding. This document

is updated every year to allow for changes based on maintenance needs or City Council priorities. The CIP emphasizes projects that improve circulation, mitigate traffic congestion, and maintain the City's investment in existing transportation infrastructure.

Pavement Management Plan Update (PMP)

Each jurisdiction is required to update and certify its Pavement Management Program (PMP) every two years. The PMP is a system to monitor the condition of and perform periodic maintenance and rehabilitation of City streets and roadways. City Staff has recently updated its PMP. The Pavement Condition Index (PCI) average for all City streets is 82, in the Good Condition range.

Discussion:

The proposed 7-year CIP for streets is attached. The 7-year CIP includes the City approved 5-year plan which emphasizes rehabilitation work such as slurry sealing and overlays to maintain the condition of the City's street network. The proposed projects have been assigned to each year based upon priority rankings. Since the exact amount of the funds are not known, it is possible that some projects may not be completed in a given year, but it is important to list them to ensure Measure M funds can be utilized where appropriate. If projects are delayed due to funding, it is staff's intention to still complete them in the priority ranking order.

Environmental:

Each proposed project will include required environmental actions prior to commencing construction.

Attachments:

1. 7-year Capital Improvements Program for Street Projects

2. Pavement Management Plan Resolution

3. Pavement Management Plan

Orange County Transportation Authority

FY 2024/25 - FY 2030/31 Capital Improvement Program

TIP ID CP-12392 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Alicia Parkway from North City Limits to South City Limits

Project Notes

Project Title
Alicia Parkway TSSP

Project Description
Aliso Viejo's portion of signal timing and equipment upgrades to Alicia Parkway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Traffic Signal Sync Program (TSSP)	$0	$0	$215,226	$0	$215,226	$221,683
2025	General Fund	$0	$0	$53,806	$0	$53,806	$55,420
Totals:		**$0**	**$0**	**$269,032**	**$0**	**$269,032**	**$277,103**

Last Revised: 24-00 - In Progress **Total Programmed:** $269,032

TIP ID CP-11272 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Aliso Creek Road Rehab - Enterprise to 73

Project Notes

Project Title
Aliso Creek Road Rehab - Enterprise to 73

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay. 1,400 lf

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	State	$0	$0	$200,000	$0	$200,000	$206,000
2025	Measure M2 Local Fairshare	$0	$0	$670,000	$0	$670,000	$690,100
Totals:		**$0**	**$0**	**$870,000**	**$0**	**$870,000**	**$896,100**

Last Revised: 24-00 - In Progress **Total Programmed:** $870,000

TIP ID CP-12383 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Aliso Viejo Parkway from Enterprise to Aliso Creek Road

Project Notes

Project Title
Aliso Viejo Parkway Rehabilitation from Enterprise to Aliso Creek Road

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,300 lf)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Local Streets and Roads apportionments	$70,000	$0	$0	$0	$70,000	$70,000
2026	Local Streets and Roads apportionments	$0	$0	$1,000,000	$0	$1,000,000	$1,060,900
2026	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$10,609
Totals:		**$70,000**	**$0**	**$1,010,000**	**$0**	**$1,080,000**	**$1,141,509**

Last Revised: 24-00 - In Progress **Total Programmed:** $1,080,000

TIP ID CP-10003 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Annual Slurry Seal Program

Project Description
Annual program for slurry seal of roadways on residential streets. One fifth of the streets are sealed each year in accordance with the Pavement Management System.

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$756,750
2025	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$15,450
2026	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$779,152
2026	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$15,914
2027	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$802,227
2027	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$16,391
2028	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$825,994
2028	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$16,883
2029	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$17,389
2029	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$850,474
2030	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$875,688
2030	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$17,911
2031	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$18,448
2031	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$901,659
Totals:		**$70,000**	**$0**	**$5,180,000**	**$0**	**$5,250,000**	**$5,910,330**

Last Revised: 24-00 - In Progress **Total Programmed:** $5,250,000

TIP ID CP-12384 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Argonaut Rehabilitation

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,300 lf)

Limits
Argonaut between Argonaut and Argonaut and Argonaut between Glenwood Drive and Aliso Creek Road

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$0	$0	$740,000	$0	$740,000	$832,877
2028	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$11,255
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$844,132**

Last Revised: 24-00 - In Progress **Total Programmed:** $750,000

TIP ID CP-12382 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
CDBG Curb Ramps
Project Description
Install New Curb Ramps

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$10,300
2025	Community Development Block Grant	$0	$0	$250,581	$0	$250,581	$258,098
Totals:		**$0**	**$0**	**$260,581**	**$0**	**$260,581**	**$268,398**

Last Revised: 24-00 - In Progress **Total Programmed:** $260,581

TIP ID CP-12134 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Cedarbrook Rehabilitation Project between Glenwood and Aliso Viejo Parkway
Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,200 lf)

Limits
Cedarbrook between Glenwood and Aliso Viejo Parkway
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Local Streets and Roads apportionments	$0	$0	$10,000	$0	$10,000	$10,300
2025	Measure M2 Local Fairshare	$0	$0	$1,060,000	$0	$1,060,000	$1,091,800
Totals:		**$0**	**$0**	**$1,070,000**	**$0**	**$1,070,000**	**$1,102,100**

Last Revised: 24-00 - In Progress **Total Programmed:** $1,070,000

TIP ID CP-11903 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Planning

Project Title
Citywide Bike Lane Study
Project Description
Plan and design bicycle facilities throughout the City

Limits
Citywide
Project Notes
Other-SCAG grant being applied

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2025	Other	$150,000	$0	$0	$0	$150,000	$150,000
Totals:		**$200,000**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

Last Revised: 24-00 - In Progress **Total Programmed:** $200,000

TIP ID CP-12385 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Columbia Street Rehabilitation
Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,600 lf)

Limits
Columbia between Columbia and Columbia and Columbia between Aliso Creek Road and Aliso Viejo Parkway
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$11,593
2029	Local Streets and Roads apportionments	$0	$0	$740,000	$0	$740,000	$857,863
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$869,456**

Last Revised: 24-00 - In Progress **Total Programmed:** $750,000

TIP ID CP-10004 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number: 14-ALSO-ECP-3728
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Constructed wetlands

Project Title
Dairy Fork Wetland

Project Description
Maintenance of wetland to improve water quality of Dairy Fork sub-watershed.

Limits
Dairy Fork Tributary Outfall

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2026	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2027	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2028	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2029	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2030	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2031	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
Totals:		**$0**	**$0**	**$0**	**$70,000**	**$70,000**	**$70,000**

Last Revised: 24-00 - In Progress **Total Programmed:** $70,000

TIP ID CP-10007 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Glenwood Rehab - SR73 to Aliso Creek Road

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (2,700 lf)

Limits
Glenwood from 73 Freeway to Aliso Creek Road

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Measure M2 Local Fairshare	$0	$0	$330,000	$0	$330,000	$339,900
2025	Local Streets and Roads apportionments	$0	$0	$1,200,000	$0	$1,200,000	$1,236,000
Totals:		**$0**	**$0**	**$1,530,000**	**$0**	**$1,530,000**	**$1,575,900**

Last Revised: 24-00 - In Progress **Total Programmed:** $1,530,000

TIP ID CP-10014 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number: 16-ALSO-ECP-3844
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Catchment Retrofit

Project Title
Stormwater Litter Control Project - Phase 4

Project Description
Storm Water Pollution Project - This project will include installation of Bio Clean High Capacity Filter Inserts on storm drain catch basins located on Public Streets within the City of Aliso Viejo. This is for maintenance of catch basin filters.

Limits
Various catch basins throughout the City

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	General Fund	$0	$0	$0	$11,100	$11,100	$11,100
2026	General Fund	$0	$0	$0	$11,100	$11,100	$11,100
Totals:		**$0**	**$0**	**$0**	**$22,200**	**$22,200**	**$22,200**

Last Revised: 24-00 - In Progress **Total Programmed:** $22,200

TIP ID CP-10015 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number: 17-ALSO-ECP-3878
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Catchment Retrofit

Project Title
Stormwater Litter Control Project - Phase 5

Project Description
Storm Water Pollution Proj-This project will include installation of Bio Clean high Capacity Filter inserts on storm drain catch basins located on Public Streets. ECP funding approved in 2017. This is for maintenance of catch basin filters.

Limits
Various catch basins throughout the City

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	Gas Tax	$0	$0	$0	$23,000	$23,000	$23,000
2025	General Fund	$0	$0	$0	$7,000	$7,000	$7,000
2026	General Fund	$0	$0	$0	$7,000	$7,000	$7,000
2026	Gas Tax	$0	$0	$0	$23,000	$23,000	$23,000
2027	General Fund	$0	$0	$0	$7,000	$7,000	$7,000
2027	Gas Tax	$0	$0	$0	$23,000	$23,000	$23,000
Totals:		**$0**	**$0**	**$0**	**$90,000**	**$90,000**	**$90,000**

Last Revised: 24-00 - In Progress **Total Programmed:** $90,000

TIP ID CP-10016 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Constructed wetlands

Project Title
Wood Canyon Wetland

Project Description
Maintenance of wetland to improve water quality in the Wood Canyon Wetland

Limits
Wood Canyon Wetland

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2025	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2026	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2027	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2028	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2029	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2030	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2031	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
Totals:		**$0**	**$0**	**$0**	**$70,000**	**$70,000**	**$70,000**

Last Revised: 24-00 - In Progress **Total Programmed:** $70,000

RESOLUTION NO. 2024-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, CONCERNING THE STATUS AND UPDATE OF THE PAVEMENT MANAGEMENT PLAN FOR THE MEASURE M2 (M2) PROGRAM

WHEREAS, the local jurisdiction is required to meet eligibility requirements and submit eligibility verification packages to the Orange County Transportation Authority (OCTA) in order to remain eligible to receive M2 funds; and

WHEREAS, the local jurisdiction is required to adopt and update a Pavement Management Plan (PMP), using the required format, regarding the status of road pavement conditions and implementation of the PMP on a biennial basis; and

WHEREAS, the local jurisdiction is required to provide a plan that manages the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads.

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Aliso Viejo does hereby inform OCTA that:

a) The PMP is in conformance with the PMP Submittal Template provided in the Countywide Pavement Management Plan Guidelines.

b) The City hereby adopts a PMP and has provided an updated PMP report, using the required format, to OCTA.

c) The Public Works Director, City Engineer or designee is authorized to sign the PMP certification form.

PASSED, APPROVED AND ADOPTED this 5th day of June, 2024.

_____
Mike Munzing
Mayor

APPROVED AS TO FORM:

_____
Scott C. Smith, City Attorney

ATTEST:

_____
Lauren Torres, Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, LAUREN TORRES, City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that the foregoing is the original of Resolution No. 2024-__ duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 5th day of June 2024, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

2024 Pavement Management Program Update

City of Aliso Viejo

12 Journey, Suite 100
Aliso Viejo, CA 92656



May 2024

NCE

17050 Bushard Street, Suite 200
Fountain Valley, CA 92708

ALISO VIEJO
Live Life Inspired

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Final Report

2024 Pavement Management Program Update

City of Aliso Viejo

May 2024

Prepared for:

City of Aliso Viejo

12 Journey, Suite 100
Aliso Viejo, CA 92656

Prepared by:

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NCE
17050 Bushard St., Suite 200
Fountain Valley, CA 92708
(714) 848-8897

NCE Project No. 1081.02.30

Executive Summary

Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Aliso Viejo (City) to update its Pavement Management Plan (PMP). The purpose of the PMP is to help educate policymakers about the current condition of the street network and the impact of various funding scenarios on future network conditions, as well as complying with the Orange County Transportation Authority (OCTA)'s Measure M2 Program where the City must biennially adopt and update a PMP. This report summarizes the findings from the 2024 PMP Update.

The City is responsible for maintaining approximately 72.2 centerline miles of streets, representing a substantial investment of approximately 253.7 million. The street network includes 27.1 miles of Master Plan of Arterial Highways (MPAH) streets and 45.1 miles of local streets. Per OCTA's PMP certification program, all MPAH streets must be inspected at least once every 2 years, and local streets must be inspected every 6 years. The 2024 update includes an assessment of the entire street network.

The City monitors pavement conditions by collecting pavement distresses in compliance with ASTM D6433-11[1] and as outlined by OCTA in the "Countywide Pavement Management Plan Guidelines", Chapter 2[2]. Table 1 below summarizes the network's Pavement Condition Index (PCI) breakdown by functional classification.

Table A. Street Network PCI Breakdown

Functional Class	Centerline Mileage	Pavement Area (sf)	Weighted Average PCI*	
			2022	2024
MPAH	27.1	6,404,999	79	79
Local	45.1	9,338,630	86	85
Total	**72.2**	**15,743,629**	**83**	**82**

*The weighted average PCI is calculated by multiplying the area of each street section by the PCI of that section, totaling all sections together, and then dividing by the total area of the network area or functional classification.

The 2024 weighted average (by area) PCI of the City of Aliso Viejo is 82. Overall, 73.3 percent of the City's Street network area is in either "Very Good" or "Good" condition, approximately 21.6 percent are in "Fair" condition, and 5.1 percent are in either "Poor" or "Very Poor" condition.

The OCTA Measure M Regional Capacity Program (Project O)—which provides Measure M2 grant funding for arterial, intersection, and freeway/arterial improvements—includes an incentive for successful implementation of a PMP. The incentive is a 10 percent reduction in local matching fund requirements if either of the following conditions apply:

a) Show measurable improvement of paved street conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of 1 PCI point with no reduction in the overall weighted (by area) average PCI in the MPAH or local street categories;

OR –

[1] ASTM. "ASTM D6433-11." Standard Practice for Roads and Parking Lots Pavement Condition Index Inspections.
[2] OCTA. Countywide Pavement Management Plan Guidelines Manual. March 2024.

b) Have street pavement conditions for the overall network during the previous reporting period within the highest 20 percent of the scale for street pavement conditions in conformance with OCTA Ordinance No.3, defined as a PCI of 75 or higher.

The City's PCI meets the requirements as noted in the preceding paragraph (b) by keeping the citywide network PCI greater than 75, with the MPAH with PCI of 79 and Local Street network showing PCI of 85. The City will therefore be eligible for the 10 percent reduction in local matching fund requirements.

The following scenarios were performed for this report as required by the OCTA PMP Guidelines:

Scenario 1: City's existing budget ($1.4-$2.5M per year)— The result shows that at the City's current funding level over the analysis period, the network PCI is projected to decrease from 82 to 80 by the end of the analysis period. The cost of deferred maintenance[3] will increase from $2.5 million to $8.6 million by the end of FY 2030/31. This scenario follows the city's current approach with approximately $750,000 going towards preventative maintenance and the remaining funds going towards pavement rehabilitation.

Scenario 2: Maintain PCI at 82 ($2.0-$2.1M per year)– The result shows that the City will need to spend a total of $14.2 million over 7 years to maintain the network PCI at 82. Additionally, deferred maintenance will increase from $2.5 million to $6.5 million by the end of FY 2030/31.

Scenario 3: Increase PCI to 83 ($1.5M-$2.5M per year)– The result shows that the City will need to spend a total of $16.4 million over 7 years to increase the network PCI to 83. Additionally, deferred maintenance will decrease from $2.5 million to $1.4 million by the end of FY 2030/31.

The following table summarizes each scenario with its corresponding 7-year budget, the PCI, and deferred maintenance costs at the end of the analysis period.

Table B. Budget Scenario Analysis Summary

Scenario	Description	Cumulative 7-year Budget ($M)	FY 2030/31	
			Network PCI	Deferred Maintenance ($M)
1	City's Budget	$13.4	80	$8.6
2	Maintain PCI at 82	$14.2	82	$6.5
3	Increase PCI to 83	$16.4	83	$1.4

Conclusion

Based on the pavement condition, the City has met OCTA's requirements for receiving a 10 percent reduction in the local matching fund. The City's Budget (Scenario 1) of $13.4 million is expected to drop the overall network PCI from 82 to 80 by the end of FY 2030/31. The current projections show that the City will still be eligible for Measure M2 local matching funds reduction of ten percent by the end of FY 2030/31 when the network PCI reaches 80. In Scenario 2, PCI will be maintained at 82 for the next 7 years. In Scenario 3, the PCI will increase by

[3] Deferred maintenance is a maintenance and activity that was not performed when it should have been or was scheduled to be performed but was delayed to a future period due to the lack of funding.

one point for the next reporting cycle by the end of FY 2030/31. Both scenarios will satisfy the OCTA requirements for the next 7 years.

Recommendations

NCE recommends that the City consider the following:

1. **Pavement Budget** - NCE recommends that the City adopt Scenario 2. This will ensure that the City's PCI is maintained at the existing level while reducing the deferred maintenance to $6.5 million. It should be noted that this scenario will require the City to increase the funding from $13.4 million to $14.2 million.
2. **Inspection Strategies** – To continue monitoring the street network and follow OCTA Measure M2 requirements, it is recommended that the City continues to inspect the entire MPAH and local street network every two years.
5. **Maintenance and Rehabilitation (M&R) Decision Tree** - It is important for the City to review and update the M&R treatment strategies and associated unit costs annually to reflect current construction techniques/costs so that the budget analysis results can continue to be reliable and accurate. It should be noted that although asphalt prices are experiencing volatility, on average, Aliso Viejo unit costs have increased by approximately 24 percent between 2020 and 2024.

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Appendix 2

7-Year Work Plan

Appendix 3

Pavement Condition GIS Maps

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OCTA Pavement Management Plan Agency Submittal

1 Introduction

Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Aliso Viejo to perform an update of the City's Pavement Management Plan (PMP). In general, PMPs are "designed to provide objective information and useful data so that managers can make more consistent, cost effective and defensible decisions related to the preservation of a pavement network.[4]" The goal of this effort is to update the PMP with current pavement conditions and to perform funding analyses to help inform and educate policy makers as well as to comply with the Orange County Transportation Authority's (OCTA) Measure M2 Program. OCTA annually updates its guidelines to ensure field data collection and reporting procedures are consistent and that pavement conditions are comparable between reporting cycles. For example, in 2022, OCTA required all agency submit GIS data in State Plane VI[5].

To update the City's PMP, NCE performed pavement condition surveys in compliance with ASTM D6433-11[6] as required by OCTA in the "Citywide Pavement Management Plan Guidelines" [7]. The surveys did not include non-pavement issues such as traffic, safety and street hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or immediate maintenance needs.

After inspection, all survey data was entered into the City's MicroPAVER™ database, and pavement condition index (PCI) calculations were performed. NCE then met with City staff and reviewed and updated the City's decision tree including maintenance and rehabilitation (M&R) strategies treatment unit costs. A budget needs analysis was then performed, and 3 budget scenarios were analyzed for the street network.

This report answers the following questions for the City of Aliso Viejo:

- What does the City's pavement network include?
- What is the current condition of the pavement network?
- What is the City's current M&R strategies?
- How much funding is required to perform all the needed M&R treatments over the next 7 years?
- What effect will City's existing funding and other funding levels have on the network condition and deferred maintenance?

1.1 Purpose

The purpose of this report is to assist policy makers in using the results of the PMP. This report analyzes different levels of funding and maximizes the return from expenditures by selecting the most cost-effective repairs.

This report assists the City with identifying maintenance and rehabilitation (M&R) priorities specific to the City's needs, and highlights options for improving the current PCI. These options are developed by conducting "what-

[4] AASHTO "Guidelines for Pavement Management Systems." American Association of State Highway and Transportation Officials, Washington DC, July 1990.
[5] Projected coordinate system for use in Orange County, California. "NAD 1983 State Plane California VI FIPS 0406 (US Feet)."
[6] ASTM. "ASTM D6433-11." Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys.
[7] OCTA. Countywide Pavement Management Plan Guidelines Manual. March 2022.

if" analyses using MicroPaver™ software. By varying the budget amounts available for pavement maintenance and repair, the impact of different funding strategies on the City's streets for the next 7 years was determined.

The 2024 PMP update includes an assessment of the entire MPAH and Local City maintained pavement network. The assessment was done in December of 2023 via a semi-automated inspection method. The database was updated with maintenance activities that have occurred since the last update. These treatments included major maintenance such cold mill and overlay and slurry seal for preventive maintenance. Localized treatments such as pothole patching, base repair, crack sealing was updated as well. In addition, pavement treatment policies were reviewed, and unit costs were updated.

Please note that NCE's scope of work and condition surveys did not address issues including but not limited to traffic, safety and road hazards, geometric issues, road shoulders, sidewalks, curb and gutters, drainage issues or short-term maintenance that should be performed.

2 Network Summary

The City is responsible for maintaining approximately 72.2 centerline miles of streets, including 27.1 miles of Master Plan of Arterial Highways (MPAH) streets and 45.1 miles of local streets. The network is composed primarily of asphalt concrete (AC) pavement. Table 3 summarizes the street network by functional classification.

Table 1. Network Summary Statistics by Functional Class

Functional Class	Centerline Mileage	Pavement Area (sf)	Weighted Average PCI
MPAH	27.1	6,404,999	79
Local	45.1	9,338,630	85
Total	**72.2**	**15,743,629**	**82**

The total street network replacement cost is estimated to be approximately 253.7 million. This can be viewed as the value of the pavement network and is the amount needed to fund a full reconstruction of the entire paved network. It does not include related infrastructure assets such as sidewalks, signals, markings, signs, or storm drains.

3 Pavement Condition

The PCI is a measurement of pavement grade or condition and ranges from 0 to 100. A newly constructed street will have a PCI of 100, while a street in very poor condition will have a PCI of 40 or less. The pavement condition is primarily affected by the climate, traffic loads and volumes, construction materials, and age. The symptoms manifested by the pavement as it ages or fails are determined by the distress types that are present, which for asphalt concrete pavements and Portland cement concrete pavements include:

Asphalt Concrete Pavements:

- Alligator (Fatigue) Cracking
- Bleeding
- Block Cracking
- Bumps & Sags
- Corrugation
- Depression
- Edge Cracking
- Joint Reflection Cracking
- Lane/Shoulder Drop-Off
- Longitudinal/Transverse Cracking
- Patching and Utility Cut Patching
- Polished Aggregate
- Potholes
- Railroad Crossing
- Rutting
- Shoving
- Slippage Cracking
- Swell
- Raveling
- Weathering

Portland Cement Concrete Pavements:

- Blowup/Buckling
- Corner Break
- Divided Slab
- Durability Cracking
- Patching (Large and Small)
- Linear Cracking
- Popouts
- Pumping
- Punchout
- Scaling
- Spalling (Corner and Joint)

The photographs in Figure 1 illustrate the City's asphalt concrete streets and show a range of PCIs.

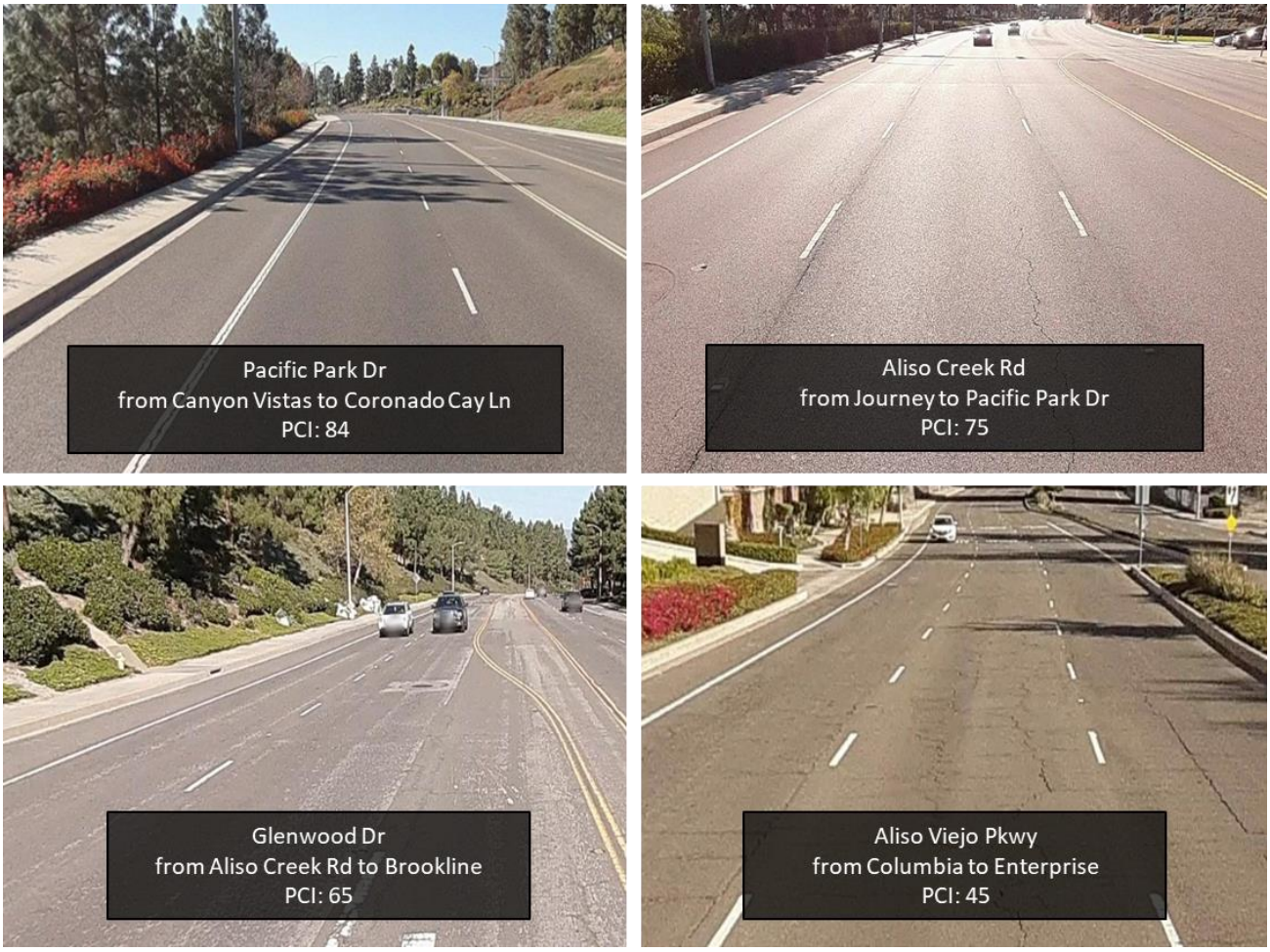


Figure 1. Example of Streets with Different PCIs.

The PCI scale is divided into 5 general condition categories. Pavements in "Very Good" condition have a PCI at or above 86, pavements in "Good" condition have a PCI between 75 and 85, pavements in "Fair" condition have a PCI between 60 and 74, pavements in "Poor" condition have a PCI between 41 and 59, and finally pavements in "Very Poor" condition have a PCI at or below 40. Table 2 shows the PCI range for each condition category, which is outlined by OCTA in the "Countrywide Pavement Management Plan Guidelines."

Table 2. Pavement Condition Categories

Condition Category	PCI Range	Description
Very Good	86 – 100	Pavements with little or no distress.
Good	75 – 85	Pavements which have some distresses which are predominantly non-load related.
Fair	60 – 74	Pavements which have a significant level of distress which is predominantly load related.
Poor	41-59	Pavements which have a major distress.
Very Poor	0 – 40	Pavements which have an extensive amount of distress.

The City's overall weighted average PCI for the network in 2024 is 82, which places the overall network pavement condition in the "Good" category. Figure 2 breaks down the current network PCI by functional classification. As shown, most of the network falls under the "Good" or "Very Good" condition and there is no part of the network under the "Very Poor" condition (PCI of 40 or below).

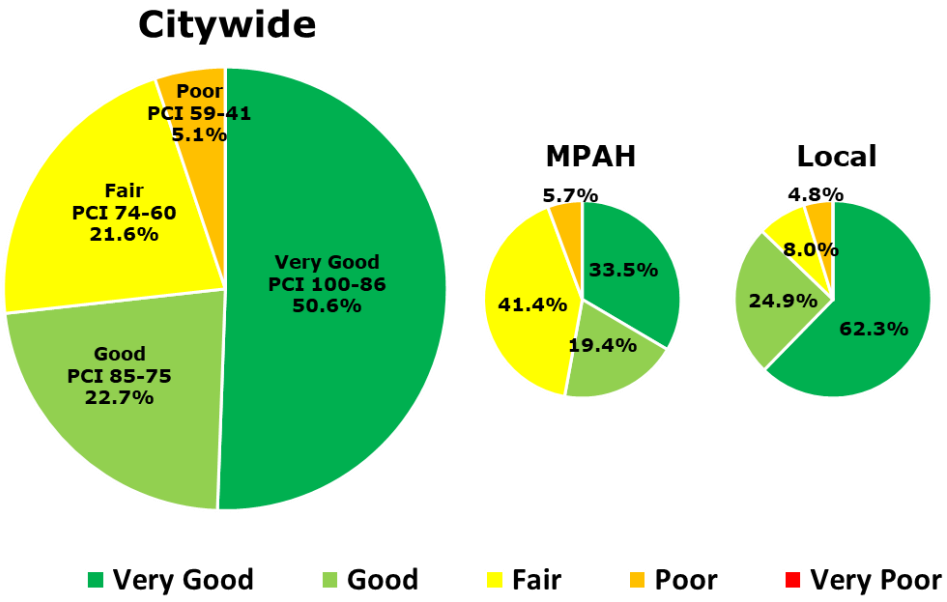


Figure 2. Percent Pavement Area by Condition Category.

Table 3 through Table 5 provide a pavement condition breakdown for the Citywide street network as well as the MPAH and Local networks by PCI range and condition category. Overall, 50.6 percent of the City's Street Network area is in "Very Good" condition, 22.7 percent is in "Good" condition, 21.6 percent, 5.1 percent is in "Poor" condition, and 0.0 percent is in "Very Poor" condition.

Table 3. Pavement Condition Summary - Citywide

Condition Category	PCI Range	Centerline Mileage	Percent Centerline Mileage	Pavement Area (sf)	Percent Area
Very Good	86 – 100	36.4	50.5%	7,961,400	50.6%
Good	75 – 85	16.9	23.4%	3,567,670	22.7%
Fair	60 – 74	15.2	21.0%	3,403,982	21.6%
Poor	41-59	3.7	5.1%	810,577	5.1%
Very Poor	0 – 40	0.0	0.0%	0	0.0%
Totals		**72.2**	**100.0%**	**15,743,629**	**100.0%**

Table 4. Pavement Condition Summary – MPAH Network

Condition Category	PCI Range	Centerline Mileage	Percent Centerline Mileage	Pavement Area (sf)	Percent Area
Very Good	86 – 100	8.6	31.8%	2,143,975	33.5%
Good	75 – 85	5.4	19.9%	1,242,566	19.4%
Fair	60 – 74	11.5	42.6%	2,654,523	41.4%
Poor	41-59	1.6	5.7%	363,935	5.7%
Very Poor	0 – 40	0.0	0.0%	0	0.0%
Totals		**27.1**	**100.0%**	**6,404,999**	**100.0%**

Table 5. Pavement Condition Summary – Local Network

Condition Category	PCI Range	Centerline Mileage	Percent Centerline Mileage	Pavement Area (sf)	Percent Area
Very Good	86 – 100	27.8	61.8%	5,817,425	62.3%
Good	75 – 85	11.5	25.5%	2,325,104	24.9%
Fair	60 – 74	3.6	8.0%	749,459	8.0%
Poor	41-59	2.1	4.7%	446,642	4.8%
Very Poor	0 – 40	0.0	0.0%	0	0.0%
Totals		**45.1**	**100.0%**	**9,338,630**	**100.0%**

4 Reduction in M2 Local Match

The OCTA Measure M Regional Capacity Program (Project O) - which provides Measure M2 grant funding for arterial, intersection, and freeway/arterial improvements, includes an incentive for successful implementation of a PMP. The incentive is a 10 percent reduction in local matching fund requirements if either of the following conditions apply:

a) Show measurable improvement of paved street conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of 1 PCI point with no reduction in the overall weighted (by area) average PCI in the MPAH or local street categories;

– OR –

b) Have street pavement conditions for the overall network during the previous reporting period within the highest 20 percent of the scale for street pavement conditions in conformance with OCTA Ordinance No.3, defined as a PCI of 75 or higher.

The City's PCI meets the requirements as noted in the preceding paragraph (b) by keeping the overall network PCI greater than 75, with the MPAH street network at PCI of 79 and the Local Street network showing PCI of 85. The City will therefore be eligible for the 10 percent reduction in local matching fund requirements for the next 2-year cycle.

5 Maintenance and Rehabilitation Strategies

In general, slurry seals with base repairs will be applied to pavements in “Good” condition with localized repairs being performed when load related distresses are present. Pavements in “Fair” condition will receive a 2-inch grind and overlay; pavements in “Poor” condition will receive a 3-inch grind and overlay with base repairs; and lastly, pavements in “Very Poor” condition are often in need of reconstruction.

Experience and research have shown that it costs much less to maintain pavement in good condition than to repair pavement that has already failed. As shown in Figure 3, by allowing pavements to deteriorate, streets that once cost $1.29/square foot (SF) to slurry seal may soon cost $3.78/SF to overlay, or $12.89/SF to reconstruct. The mantra of pavement maintenance follows the colloquial saying of "Pay now or pay more later". In other words, delaying repairs can significantly increase repair costs. Note that slurry seals can be placed on approximately 10 times as many lane miles as those requiring reconstruction. Preventive maintenance treatments, such as slurry seal, can extend the life of a pavement by correcting minor faults and reducing further deterioration.

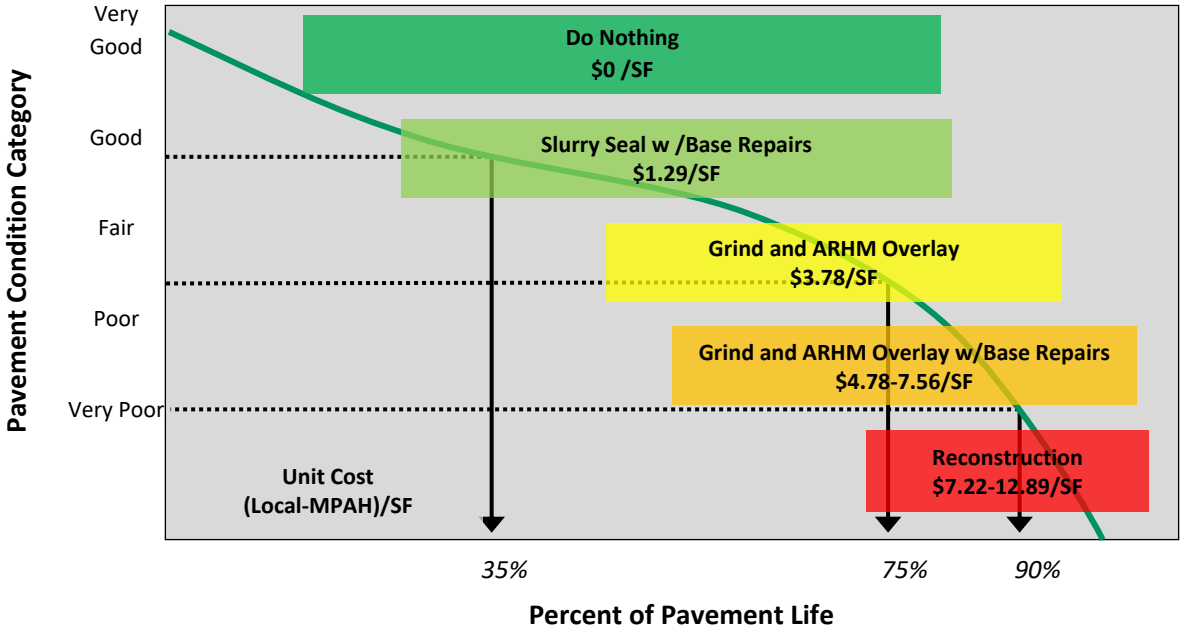


Figure 3. Costs[8] of Maintaining Pavements Over Time

Pavements in the “Fair” condition show some form of distress that require more than preventive maintenance. At this point, a well-designed pavement will have reached between 35 and 50 percent of its life, and an overlay will be required. A key element of a pavement management repair strategy is to keep streets in the “Good” to “Fair” categories from deteriorating. This is particularly true for streets in the “Fair” range, since pavement deterioration will accelerate if left untreated.

[8] In addition to the contractor’s prices, unit costs are loaded to include staff time, design, construction management, contingencies, and all non-Asphalt Concrete (AC) related work.

For the pavements in the "Poor" category, approximately 40 percent of the pavement life is left—a thicker grind and overlay (2 to 3 inches) would be required. Pavements in "Very Poor" condition are near the end of their service life and often exhibit severe forms of distress such as potholes, rutting and extensive cracking, etc. At this stage, reconstruction is typically required.

The City's maintenance and rehabilitation decision tree for both MPAH and Local networks are generalized in Table 6 and Table 7.

Table 6. MPAH Pavement Maintenance and Rehabilitation Decision Tree

Condition Category	AC Pavement (MPAH)
Very Good	Do Nothing
Good	Slurry Seal + 4% Base Repairs ($1.29/SF)
Fair	2" Mill and ARHM Overlay ($3.78/SF)
Poor	3" Mill and ARHM Overlay + 8% Base Repair ($7.56/SF)
Very Poor	Reconstruct Surface 6" ($12.89/SF)

Table 7. Local Pavement Maintenance and Rehabilitation Decision Tree

Condition Category	AC Pavement (Local)
Very Good	Do Nothing
Good	Type II Slurry Seal ($051/SF)
Fair	Slurry Seal + 4% Base Repairs ($1.29/SF)
Poor	2" Mill and ARHM Overlay + 5% Base Repair ($4.78/SF)
Very Poor	3" Mill and ARHM Overlay + 6% Base Repair ($7.22/SF)

6 Budget Analysis

Based on the principle that it costs less to maintain streets in good condition than it does to repair those that have failed, cost-effective PMPs employ strategies that eliminate the deferred maintenance and then maintain the network with ongoing preventive maintenance. Such strategies bring the network condition to an optimal PCI that can be maintained over time.

6.1 Budget Needs

The first step in developing such a cost-effective strategy is to determine, assuming unlimited revenues (i.e., an unconstrained budget), the total maintenance budget "needs" of the network. In other words, the amount of funding required for each street in the network to achieve an optimal level based on the policy established in the decision tree.

The costs of the treatment(s) over the analysis period were calculated by multiplying the unit cost by the pavement section area at an annual inflation rate of 5.0 percent. This is estimated to be approximately $17.7 million over the next 7 years. Of the total budget needs, approximately $9.9 million (56.1 percent) is devoted to preventive maintenance, while the rest is allocated for more costly rehabilitation and reconstruction treatments. If the City follows this "ideal" strategy, the Citywide average network PCI will be maintained at 84. Table 8 below shows the impacts of expenditures on the PCI, assuming an unconstrained budget.

Table 8. Summary of Results from an Unconstrained Needs Analysis.

Fiscal Year		Current	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total
Needs ($M)	**Overall**	NA	2.6	6.5	0.2	0.2	1.5	4.6	2.1	17.7
Rehabilitation ($M)	**Overall**	NA	0.0	5.6	0.0	0.0	1.2	1.0	0.0	7.8
Preventive Maintenance ($M)	**Overall**	NA	2.6	0.9	0.2	0.2	0.3	3.6	2.1	9.9
PCI	**Overall**	82	84	86	85	84	83	84	84	NA

In the unconstrained budget "Needs" analysis, the PCI value for each street section is projected without treatment over the analysis period and assigned the applicable treatments. The appropriate time to apply treatments is also determined per the decision tree, since the pavement begins to deteriorate immediately after application and as a result, and subsequent preventive maintenance may be required. The streets in "Poor" and "Very Poor" conditions that require the more costly repairs will be among those chosen in the first year. Once these treatments are completed, the streets may not require another treatment during the analysis period.

The expenditures of this unconstrained budget scenario reflect a strategy of "front loading" the maintenance repairs since deferring treatments will cost more due to higher costs associated with addressing "Poor" to "Very Poor" pavement conditions. However, very few agencies can fund all maintenance treatments in the first year, so the budget scenarios reflect a more realistic annual funding level.

6.2 Budget Scenarios

Having determined the maintenance needs of the street network, the next step in developing a cost-effective M&R strategy is to conduct several alternative budgets or "what-if" scenario analyses. By examining the impacts of budget "scenarios", the advantages, and disadvantages of the 3 funding levels and maintenance strategies can be illustrated. The 3 scenarios are required by the OCTA PMP Guidelines. The following scenarios were performed for this report using an annual inflation factor of 5.0 percent.

Scenario 1: City's existing budget ($1.4-$2.5M per year)— The result shows that at the City's current funding level, the network PCI is projected to decrease from 82 to 80 by the end of the analysis period. The cost of deferred maintenance[9] will increase from $2.5 million to $8.6 million by the end of FY 30/31.

Scenario 2: Maintain PCI at 82 ($2.0-$2.1M per year)– The result shows that the City will need to spend a total of $14.2 million over 7 years to maintain the network PCI at 82. Additionally, deferred maintenance will decrease from $2.5 million to $6.5 million by the end of FY 2030/31.

Scenario 3: Increase PCI to 83 ($1.5M-$2.5M per year)– The result shows that the City will need to spend a total of $16.4 million over 7 years to increase the network PCI to 83. Additionally, deferred maintenance will decrease from $2.5 million to $1.4 million by the end of FY 2030/31.

The following table summarizes each scenario with its corresponding 7-year budget, the PCI, and deferred maintenance costs at the end of the analysis period.

Table 9. Budget Scenario Analysis Summary.

Scenario	Description	Cumulative 7-year Budget ($M)	FY 30/31	
			Network PCI	Deferred Maintenance ($M)
1	City's Budget	$13.4	80	$8.6
2	Maintain PCI at 82	$14.2	82	$6.5
3	Increase PCI to 83	$16.4	83	$1.4

[9] Deferred maintenance is a maintenance and activity that was not performed when it should have been or was scheduled to be performed but was delayed to a future period due to the lack of funding.

6.3 Scenario 1: City's existing budget ($1.4M-$2.5M per year).

At the City's current budget of $1.9 million per year on average, the network PCI will decrease from 82 to 80 by the end of FY 2030/31. The deferred maintenance cost will increase from $2.5 million to $8.6 million by the end of FY 2030/31. Table 10 and Figure 4 show the results of this scenario.

Table 10. Summary of Results from Scenario 1 Analysis

Fiscal Year		Current	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total
Budget ($)	Overall	NA	1.9	1.4	2.6	1.8	1.8	1.5	2.5	13.5
Rehabilitation ($M)	Overall	NA	1.9	0.7	1.7	0.9	0.9	0.8	1.7	8.6
Preventive Maintenance ($M)	Overall	NA	0.0	0.7	0.9	0.9	0.9	0.7	0.8	4.9
Deferred Maintenance ($M)	Overall	10.2	3.1	3.3	3.6	4.2	6.0	7.1	8.6	N/A
PCI	MPAH	79	80	79	79	78	76	75	75	N/A
	Local	85	85	85	85	85	85	85	84	N/A
	Overall	82	83	83	83	82	82	81	80	N/A

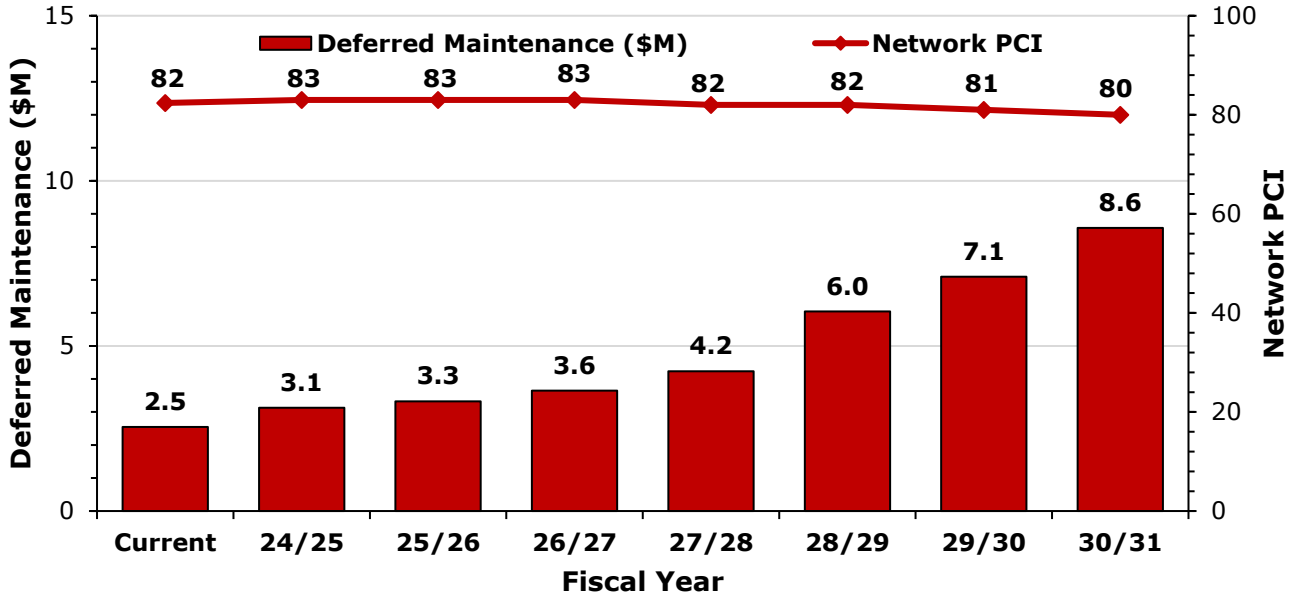


Figure 4. PCI vs Deferred Maintenance for Scenario 1.

6.4 Scenario 2: Maintain PCI at 82 ($2.0-$2.1M per year).

In this scenario the overall network PCI is maintained at 82. As shown in Table 11 and Figure 5 for Scenario 2, the estimated financial commitment required to accomplish this goal is $14.2 million (almost $1 million more than Scenario 1). While the network PCI is maintained at 82, the deferred maintenance at the end of FY 2030/31 will increase to $6.5 million.

Table 11. Summary of Results from Scenario 2 Analysis

Fiscal Year		Current	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total
Budget ($)	Overall	NA	2.1	2.1	2.0	2.0	2.0	2.0	2.0	14.2
Rehabilitation ($M)	Overall	NA	1.8	0.8	0.1	1.8	1.7	1.1	0.0	7.3
Preventive Maintenance ($M)	Overall	NA	0.3	1.3	1.9	0.2	0.3	0.9	2.0	6.9
Deferred Maintenance ($M)	Overall	10.2	7.2	7.9	7.4	6.0	4.9	4.4	6.5	N/A
PCI	MPAH	79	80	81	80	80	81	81	81	N/A
	Local	85	85	85	85	84	84	83	83	N/A
	Overall	82	83	83	83	83	82	82	82	N/A

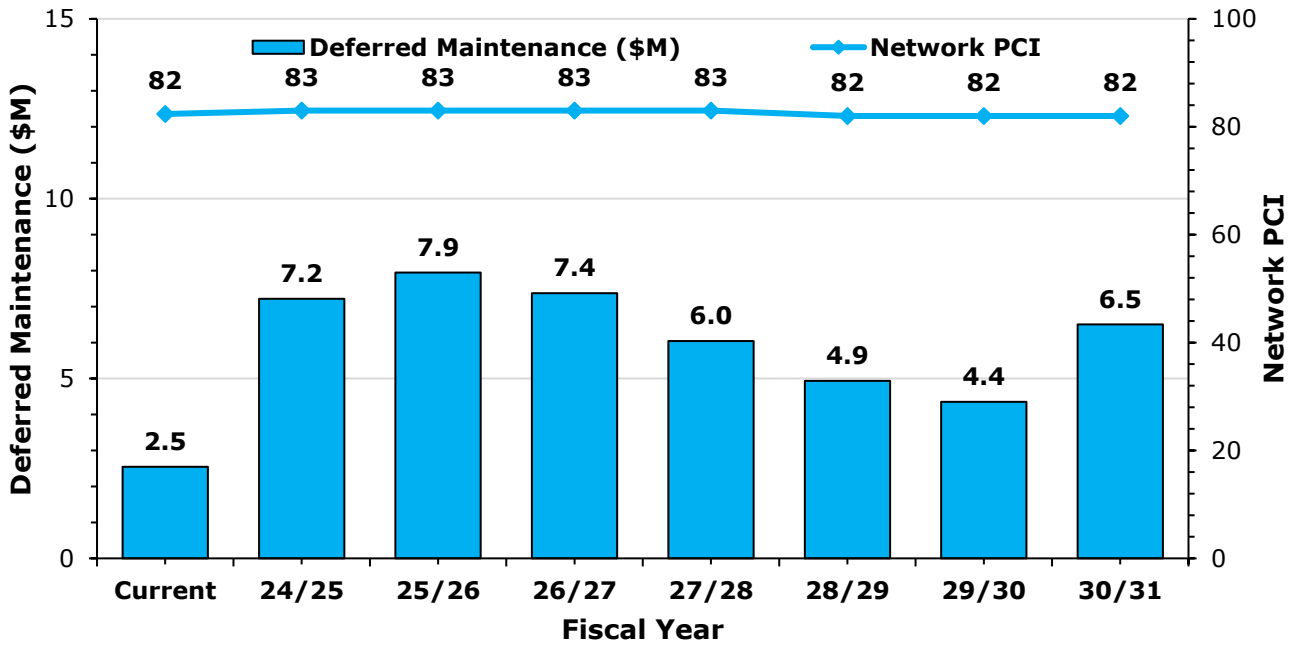


Figure 5. PCI vs Deferred Maintenance for Scenario 2.

6.5 Scenario 3: Increase PCI to 83 ($1.5M-$2.5M per year).

This scenario aims to increase the PCI to 83 by the end of FY 2030/31. As shown in Table 12 and Figure 6, a total amount of $16.4 million ($2.0 million more than Scenario 1) are required over 7 years. The deferred maintenance cost at the end of FY 2030/31 will decrease to $1.4 million ($6.2 million less than Scenario 1).

Table 12. Summary of Results from Scenario 3 Analysis

Fiscal Year		Current	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total
Budget ($)	Overall	NA	2.5	2.5	2.5	2.4	1.5	2.5	2.5	16.4
Rehabilitation ($M)	Overall	NA	0.0	1.5	2.3	2.2	1.2	0.0	0.0	7.2
Preventive Maintenance ($M)	Overall	NA	2.5	1.0	0.2	0.2	0.3	2.5	2.5	9.2
Deferred Maintenance ($M)	Overall	10.2	0.0	4.0	2.0	0.0	0.0	2.1	1.4	N/A
PCI	MPAH	79	81	82	82	80	80	82	81	N/A
	Local	85	86	85	85	87	86	85	85	N/A
	Overall	82	84	84	84	84	84	84	83	N/A

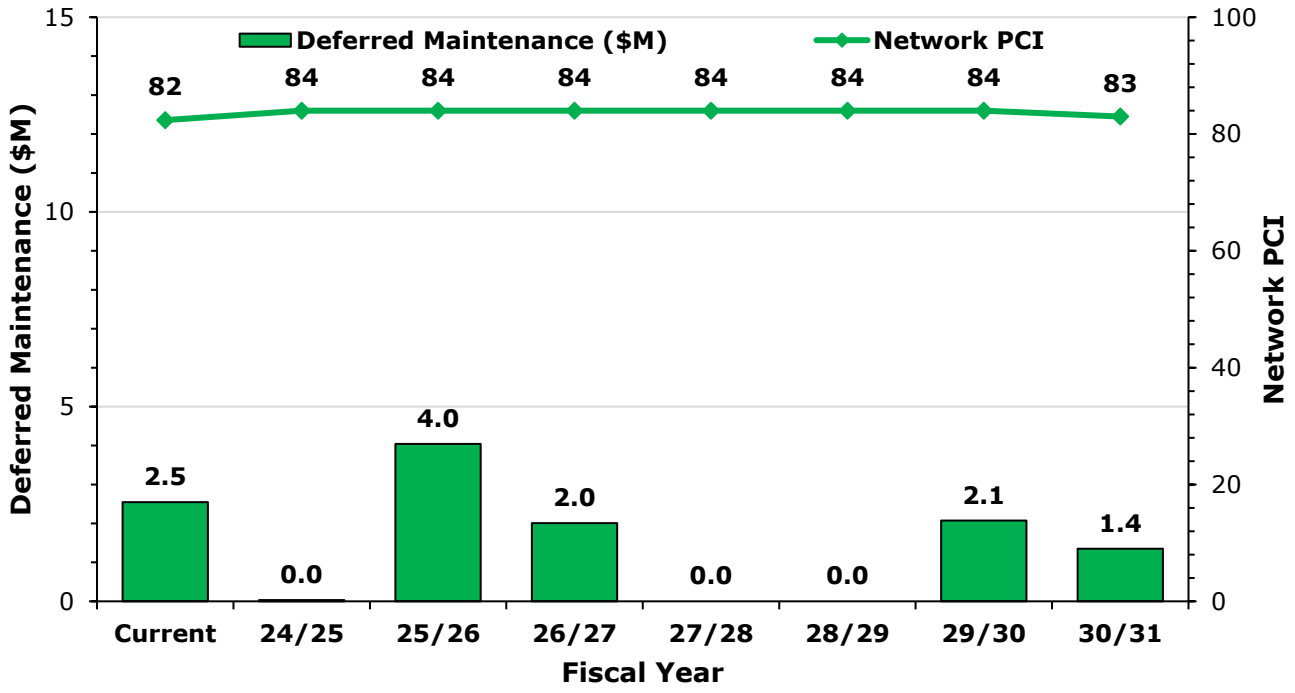


Figure 6. PCI vs Deferred Maintenance for Scenario 3.

6.6 Scenario Comparisons.

Figure 7 compares the annual changes in PCI for each of the scenarios. As described above, the PCI will decrease to 80 in Scenario 1, remain at 82 for Scenario 2, and increase to 83 in Scenario 3 by the end of FY 30/31.

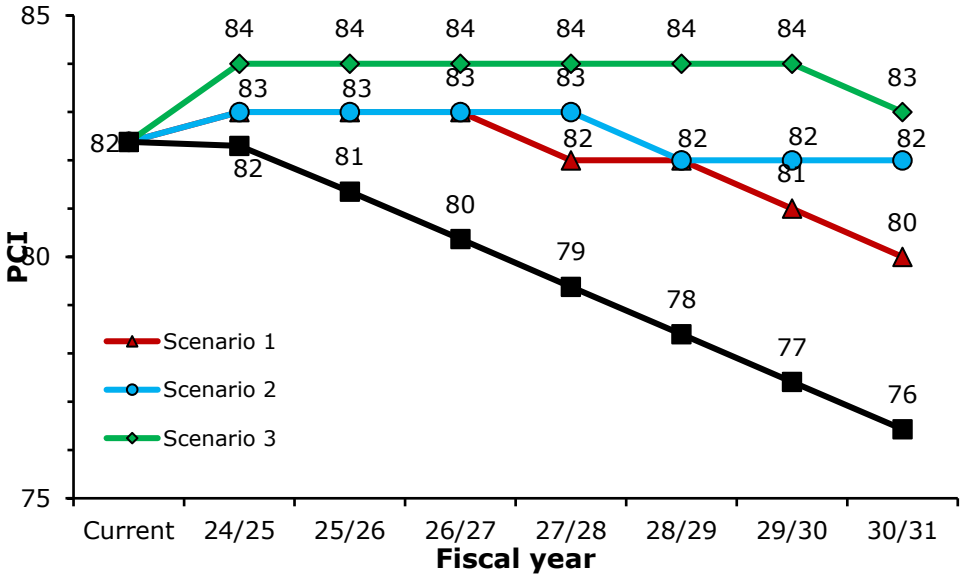


Figure 7. Comparison of Annual PCI by Scenario.

Figure 8 illustrates the changes in deferred maintenance over the 7-year analysis period for each scenario. For Scenario 1 the deferred maintenance will increase from $2.5 million to $8.6 million by the end of FY 30/31. Scenarios 2, and 3 present a deferred maintenance of $6.5 million, and $1.4 million, respectively, by the end of FY 30/31.

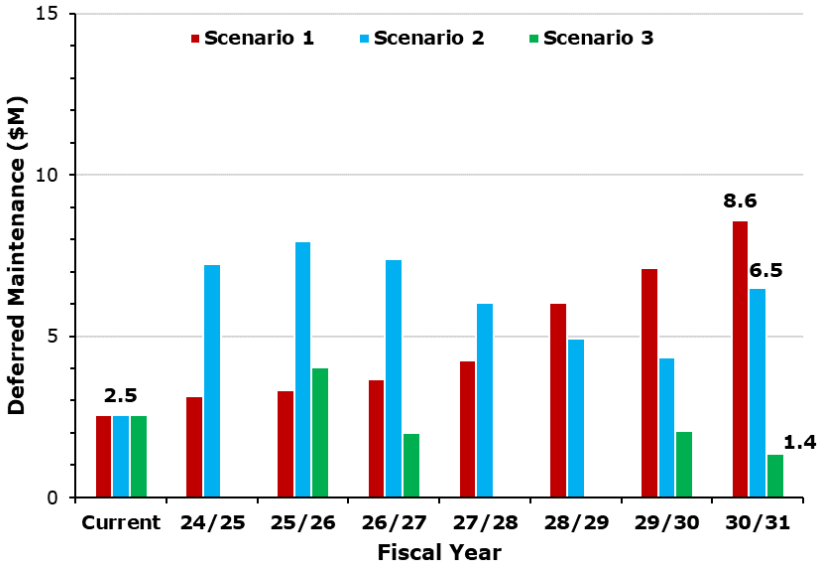


Figure 8. Comparison of Annual Deferred Maintenance by Scenario.

Conclusion and Recommendations

In summary, the City of Aliso Viejo has a substantial investment of 253.7 million in the pavement network. Overall, the pavement network is in "Good" condition with a PCI of 83. Approximately 50.6 percent of the City's Street Network area is in "Very Good" condition, 22.7 percent is in "Good" condition, 21.6 percent is in "Fair" condition, 5.1 percent is in "Poor" condition, and 0.0 percent is in "Very Poor" condition.

The biennial update of the PMP is an eligibility requirement of the Measure M2 plan as administered by OCTA. Appendix 4 contains the completed PMP template as required by OCTA.

6.1 Findings

Based on the pavement condition, the City has met OCTA's requirements for receiving a 10 percent reduction in the local matching fund. In summary, the City of Aliso Viejo has a substantial investment of 253.7 million in the pavement network. Overall, the pavement network is in "Good" condition with a PCI of 82. The City's existing budget (Scenario 1) of $13.4 million over 7 years is expected to reduce the overall network PCI from 82 to 80. In Scenario 2, PCI is maintained at 82 over 7 years with an investment of $14.2 million (almost $1 million more than Scenario 1). Under Scenario 3, PCI would increase to 83 by the end of FY 30/31 with an investment of $16.4 million (approximately $2.0 million more than Scenario 1).

6.2 Recommendations

Based on the data collected and the scenarios analyzed and presented in this report, NCE offers the following recommendations.

1. **Pavement Budget** - NCE recommends that the City adopt Scenario 2. This will ensure that the City's PCI is maintained at the existing level while reducing the deferred maintenance to $6.5 million. It should be noted that this scenario will require the City to increase the funding from $13.4 million to $14.2 million.
2. **Additional Funding** - To address the gap between the City's existing funding and the recommended scenario, NCE recommends the City take full advantage of all RMRA funds and actively pursue additional pavement funding sources if feasible. Some potential funding sources are listed below:

   Federal Funding Sources

   - American Rescue Plan Act (ARPA)
   - Community Development Block Grants (CDBG)
   - Congestion Mitigation and Air Quality Improvement Program (CMAQ)
   - Federal Emergency Management Agency (FEMA)
   - Highway Safety Improvement Program (HSIP)
   - Bipartisan Infrastructure Investment and Jobs Act (IIJA)
   - Regional Surface Transportation Program (RSTP)
   - Surface Transportation Program (STP)

State Funding Sources

- Active Transportation Program (ATP), which now includes the Bicycle Transportation Account (BTA) and Safe Routes to Schools (SR2S)
- AB 2766 (vehicle surcharge)
- CalRecycle grants
- State Transportation Improvement Program (STIP)
- State Water Resource Control Board
- Transportation Development Act (TDA)
- Traffic Safety Fund
- Transportation Uniform Mitigation Fee (TUMF)
- Vehicle License Fees (VLF)

Local/Regional Funding Sources

- Development impact fees
- Flood Control Districts
- General funds
- Local sales tax measures
- Parcel/property taxes
- Solid waste funds
- Traffic impact fees
- Traffic safety/circulation fees
- Transportation mitigation fees
- Transient Occupancy Taxes (TOT)
- Underground impact fees
- Utilities (e.g., stormwater, water, wastewater enterprise funds)
- Various assessment districts (lighting, maintenance, flood control, community facilities)
- Vehicle registration fees
- Vehicle code fines

3. **Pavement Maintenance Strategies**

   a. NCE recommends that the City consider alternative treatments such as Full-depth reclamation (FDR) or Cold-in-place (CIR) or cold central plant recycling (CCPR), which are alternatives to reconstruction and conventional overlays. These treatments could potentially offer cost savings of approximately 20 to 30 percent compared to traditional treatments.

   b. NCE recommends that the City continue with a well-funded preventive maintenance program, and with rehabilitation projects to improve pavement currently in poor condition. This is necessary to at least maintain the portion of the street network that is in good condition and avoid increasing the deferred maintenance.

4. **Reinspection Strategies** - To continue monitoring the street network and be in compliance with OCTA Measure M2 requirements, it is recommended that the City continues to inspect the entire MPAH and Local street network every two years.

6. **M&R Decision Tree** - It is important for the City to review and update the M&R treatment strategies and associated unit costs annually to reflect current construction techniques/costs so that the budget analysis results can continue to be reliable and accurate. It should be noted that although asphalt prices are experiencing volatility, on average, Aliso Viejo unit costs have increased by approximately 24 percent between 2020 and 2024.

Appendix 1

Section Description Inventory – Average (Weighted by Area) PCI

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
500	Alicia Parkway	1	Pacific Park	Morning Ridge	MAJOR	AAC	4	1,153	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
500	Alicia Parkway	2	Morning Ridge	73 Overpass	MAJOR	AAC	3	514	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
500	Alicia Parkway	3	73 Overpass	Holly Oak	MAJOR	AAC	3	520	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	92
500	Alicia Parkway	4	Holly Oak	North City Limits	MAJOR	AAC	3	1,396	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
500	Alicia Parkway	5	North City Limits	Holly Oak	MAJOR	AAC	3	1,393	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	96
500	Alicia Parkway	6	Holly Oak	73 Overpass	MAJOR	AAC	3	523	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	96
500	Alicia Parkway	7	73 Overpass	Morning Ridge	MAJOR	AAC	3	513	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	95
500	Alicia Parkway	8	Morning Ridge	Pacific Park Dr	MAJOR	AAC	3	1,154	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
338	Aliso Creek Rd	1	El Toro Rd	Hummingbird Ln	SECONDARY	AAC	2	661	41	6/1/2009	2 in overlay	12/5/2023	64
338	Aliso Creek Rd	2	Hummingbird Ln	Westwing	SECONDARY	AC	2	2,239	41	1/1/1980	New Construction - Initial	12/5/2023	69
338	Aliso Creek Rd	3	Westwing	Eastwing	SECONDARY	AAC	2	2,170	41	6/1/2009	2 in overlay	12/5/2023	72
338	Aliso Creek Rd	4	Eastwing	Glenwood Dr	SECONDARY	AAC	2	1,131	41	6/1/2009	2 in overlay	12/5/2023	71
338	Aliso Creek Rd	5	Glenwood Dr	Columbia	PRIMARY	AAC	2	1,784	41	6/1/2009	2 in overlay	12/5/2023	68
338	Aliso Creek Rd	6	Columbia	Aliso Viejo Pkwy	PRIMARY	AAC	2	1,979	41	6/1/2009	2 in overlay	12/5/2023	72
338	Aliso Creek Rd	7	Aliso Viejo Pkwy	Windsong	MAJOR	AAC	2	1,044	41	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	95
338	Aliso Creek Rd	8	Windsong	73 Toll Overpass	MAJOR	AAC	3	1,338	51	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	94
338	Aliso Creek Rd	9	73 Toll Overpass	Enterprise	MAJOR	AC	3	1,405	51	7/15/2011	Surface Treatment - Slurry Seal	12/5/2023	61
338	Aliso Creek Rd	10	Enterprise	Autumnglen	MAJOR	AAC	3	1,016	48	9/20/2013	Overlay - AC Fabric	12/5/2023	73
338	Aliso Creek Rd	11	Autumnglen	Pacific Park Dr	MAJOR	AC	3	1,065	48	1/1/1980	New Construction - Initial	12/5/2023	70
338	Aliso Creek Rd	12	Pacific Park Dr	Journey	MAJOR	AC	3	1,397	48	7/15/2011	Surface Treatment - Slurry Seal	12/5/2023	83
338	Aliso Creek Rd	13	Journey	Aliso Viejo Pkwy	MAJOR	AC	3	1,102	48	1/1/1980	New Construction - Initial	12/5/2023	77
338	Aliso Creek Rd	14	Aliso Viejo Pkwy	Liberty	MAJOR	AC	3	1,767	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	15	Liberty	Pursuit	MAJOR	AC	3	942	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	16	Pursuit	Wood Canyon Dr	MAJOR	AC	3	985	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	17	Wood Canyon Dr	City Limits (Bridge)	MAJOR	AC	3	740	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	18	City Limits (Bridge)	Wood Canyon Dr	MAJOR	AC	3	750	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	19	Wood Canyon Dr	Pursuit	MAJOR	AC	3	979	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	20	Pursuit	Liberty	MAJOR	AC	3	935	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	21	Liberty	Aliso Viejo Pkwy	MAJOR	AC	3	1,767	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	22	Aliso Viejo Pkwy	Journey	MAJOR	AC	3	1,104	48	1/1/1980	New Construction - Initial	12/5/2023	76
338	Aliso Creek Rd	23	Journey	Pacific Park Dr	MAJOR	AC	3	1,423	48	1/1/1980	New Construction - Initial	12/5/2023	75
338	Aliso Creek Rd	24	Pacific Park Dr	Autumnglen	MAJOR	AC	3	1,065	48	1/1/1980	New Construction - Initial	12/5/2023	74
338	Aliso Creek Rd	25	Autumnglen	Enterprise	MAJOR	AC	3	1,016	48	1/1/1980	New Construction - Initial	12/5/2023	83
338	Aliso Creek Rd	26	Enterprise	73 Toll Overpass	MAJOR	AC	3	1,405	51	1/1/1980	New Construction - Initial	12/5/2023	63
338	Aliso Creek Rd	27	73 Toll Overpass	Windsong	MAJOR	AAC	3	1,346	51	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	87
338	Aliso Creek Rd	28	Windsong	Aliso Viejo Pkwy	MAJOR	AAC	2	1,051	40	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	87
338	Aliso Creek Rd	29	Aliso Viejo Pkwy	Columbia	MAJOR	AC	2	1,990	40	1/1/1980	New Construction - Initial	12/5/2023	69
338	Aliso Creek Rd	30	Columbia	Glenwood Dr	MAJOR	AC	2	1,760	40	1/1/1980	New Construction - Initial	12/5/2023	60
338	Aliso Creek Rd	31	Glenwood Dr	Eastwing	MAJOR	AC	2	1,143	41	1/1/1980	New Construction - Initial	12/5/2023	62
338	Aliso Creek Rd	32	Eastwing	Westwing	MAJOR	AC	2	2,167	41	1/1/1980	New Construction - Initial	12/5/2023	68
338	Aliso Creek Rd	33	Westwing	Hummingbird Ln	MAJOR	AC	2	2,240	41	1/1/1980	New Construction - Initial	12/5/2023	73
338	Aliso Creek Rd	34	Hummingbird Ln	El Toro Rd	MAJOR	AC	2	656	41	1/1/1980	New Construction - Initial	12/5/2023	63
352	Aliso Viejo Parkway	1	Aliso Creek Rd	Liberty	PRIMARY	AAC	2	1,230	44	4/1/2017	Surface Reconstruction - AC	12/5/2023	77
352	Aliso Viejo Parkway	2	Liberty	Pacific Park Dr	PRIMARY	AAC	2	1,814	44	4/1/2017	Surface Reconstruction - AC	12/5/2023	78
352	Aliso Viejo Parkway	3	Pacific Park Dr	1134 n/o Pacific Park Dr	MAJOR	AAC	3	1,134	51	4/1/2017	Surface Reconstruction - AC	12/5/2023	75
352	Aliso Viejo Parkway	4	Endeavor	Grand	MAJOR	AAC	2	1,187	49	4/1/2017	Surface Reconstruction - AC	12/5/2023	78
352	Aliso Viejo Parkway	5	Grand	Vantis Dr	MAJOR	AAC	3	1,002	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	74
352	Aliso Viejo Parkway	6	Vantis Dr	Enterprise	MAJOR	AAC	3	1,208	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	68
352	Aliso Viejo Parkway	7	Enterprise	Columbia	MAJOR	AC	3	1,671	45	5/29/2009	Surface Treatment - Slurry Seal	12/5/2023	57
352	Aliso Viejo Parkway	8	Columbia	Aliso Creek Rd	MAJOR	AC	3	1,597	45	1/1/1980	New Construction - Initial	12/5/2023	69
352	Aliso Viejo Parkway	9	Aliso Creek Rd	Cedarbrook	MAJOR	AC	3	674	49	4/24/2013	Surface Treatment - Slurry Seal	12/5/2023	71

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
352	Aliso Viejo Parkway	10	Cedarbrook	Briarglen	MAJOR	AAC	3	1,540	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	80
352	Aliso Viejo Parkway	11	Briarglen	Moulton Pkwy	MAJOR	AAC	3	603	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	80
352	Aliso Viejo Parkway	12	Moulton Pkwy	Briarglen	MAJOR	AAC	3	603	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	94
352	Aliso Viejo Parkway	13	Briarglen	Cedarbrook	MAJOR	AAC	3	1,540	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	94
352	Aliso Viejo Parkway	14	Cedarbrook	Aliso Creek Rd	MAJOR	AC	3	673	49	1/1/1980	New Construction - Initial	12/5/2023	75
352	Aliso Viejo Parkway	15	Aliso Creek Rd	Columbia	MAJOR	AC	3	1,602	49	1/1/1980	New Construction - Initial	12/5/2023	55
352	Aliso Viejo Parkway	16	Columbia	Enterprise	MAJOR	AC	3	1,678	45	1/1/1980	New Construction - Initial	12/5/2023	55
352	Aliso Viejo Parkway	17	Enterprise	Vantis Dr	MAJOR	AAC	3	1,213	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	71
352	Aliso Viejo Parkway	18	Vantis Dr	Grand	MAJOR	AAC	3	1,005	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	72
352	Aliso Viejo Parkway	19	Grand	Endeavor	MAJOR	AAC	3	1,187	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	76
352	Aliso Viejo Parkway	20	Endeavor	Pacific Park Dr	MAJOR	AAC	3	1,134	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	67
352	Aliso Viejo Parkway	21	Pacific Park Dr	Liberty	PRIMARY	AAC	2	1,824	40	4/1/2017	Surface Reconstruction - AC	12/5/2023	75
352	Aliso Viejo Parkway	22	Liberty	Aliso Creek Rd	PRIMARY	AAC	2	1,236	40	4/1/2017	Surface Reconstruction - AC	12/5/2023	81
341	Glenwood Dr	1	SR 73 Bridge	Brookline	PRIMARY	AC	3	997	42	6/11/2010	Surface Treatment - Slurry Seal	12/5/2023	55
341	Glenwood Dr	2	Brookline	Aliso Creek Rd	PRIMARY	AC	3	1,586	42	1/1/1980	New Construction - Initial	12/5/2023	55
341	Glenwood Dr	3	Aliso Creek Rd	Argonaut	PRIMARY	AC	3	1,067	42	1/1/1980	New Construction - Initial	12/5/2023	72
341	Glenwood Dr	4	Argonaut	Cedarbrook	PRIMARY	AC	3	955	42	1/1/1980	New Construction - Initial	12/5/2023	74
341	Glenwood Dr	5	Cedarbrook	Da Vinci	PRIMARY	AC	3	1,136	42	1/1/1980	New Construction - Initial	12/5/2023	74
341	Glenwood Dr	6	Da Vinci	City Limits	PRIMARY	AC	3	882	42	1/1/1980	New Construction - Initial	12/5/2023	73
341	Glenwood Dr	7	City Limits	Da Vinci	PRIMARY	AC	2	875	42	1/1/1980	New Construction - Initial	12/5/2023	73
341	Glenwood Dr	8	Da Vinci	Cedarbrook	PRIMARY	AC	3	1,141	42	1/1/1980	New Construction - Initial	12/5/2023	79
341	Glenwood Dr	9	Cedarbrook	Argonaut	PRIMARY	AC	3	955	42	1/1/1980	New Construction - Initial	12/5/2023	78
341	Glenwood Dr	10	Argonaut	Aliso Creek Rd	PRIMARY	AC	6	1,072	42	6/1/2010	Surface Treatment - Slurry Seal	12/5/2023	80
341	Glenwood Dr	11	Aliso Creek Rd	Brookline	PRIMARY	AC	3	1,595	42	4/24/2013	Surface Treatment - Slurry Seal	12/5/2023	65
341	Glenwood Dr	12	Brookline	SR 73 Bridge	PRIMARY	AC	3	997	42	1/1/1980	New Construction - Initial	12/5/2023	69
999	La Paz Road	1	Pacific Park Drive	North City Limits	MAJOR	AAC	3	2,105	33	10/30/2013	Surface Treatment - Slurry Seal	12/5/2023	82
999	La Paz Road	2	North City LImits	Pacific Park Dr	MAJOR	AC	3	2,117	33	1/1/1980	New Construction - Initial	12/5/2023	90
343	Pacific Park Dr	1	City Limits	Aliso Niguel	MAJOR	AAC	3	1,656	42	6/1/2012	2 in Cold Mill & Overlay	12/5/2023	74
343	Pacific Park Dr	2	Aliso Niguel	La Paz	MAJOR	AAC	2	632	42	6/1/2012	2 in Cold Mill & Overlay	12/5/2023	76
343	Pacific Park Dr	3	La Paz Rd	Heather Ridge	MAJOR	AAC	6	1,221	75	6/1/2010	2 in Cold Mill & Overlay	12/5/2023	61
343	Pacific Park Dr	4	Heather Ridge	Alicia Pkwy	MAJOR	AC	3	992	75	1/1/1980	New Construction - Initial	12/5/2023	61
343	Pacific Park Dr	5	Alicia Pkwy	Bridge e/s	MAJOR	AAC	3	1,167	48	6/15/2013	2 in Cold Mill & Overlay	12/5/2023	73
343	Pacific Park Dr	6	Bridge w/s	Aliso Creek Rd	MAJOR	AC	3	1,436	96	1/1/1980	New Construction - Initial	12/5/2023	81
343	Pacific Park Dr	7	Aliso Creek Rd	City Lights Dr	MAJOR	AC	3	938	42	7/16/2012	Surface Treatment - Slurry Seal	12/5/2023	86
343	Pacific Park Dr	8	City Lights Dr	Aliso Viejo Pkwy	MAJOR	AC	3	1,288	42	1/1/1980	New Construction - Initial	12/5/2023	94
343	Pacific Park Dr	9	Aliso Viejo Pkwy	Wood Canyon Dr	MAJOR	AAC	3	1,358	42	6/1/2010	2 in Cold Mill & Overlay	12/5/2023	68
343	Pacific Park Dr	10	Wood Canyon Dr	Cheyenne	PRIMARY	AAC	2	1,236	42	6/11/2010	Surface Treatment - Slurry Seal	12/5/2023	76
343	Pacific Park Dr	11	Cheyenne	Chase	PRIMARY	AC	2	1,718	42	1/1/1980	New Construction - Initial	12/5/2023	73
343	Pacific Park Dr	12	Chase	Canyon Vistas	PRIMARY	AC	2	1,320	42	6/11/2010	Surface Treatment - Slurry Seal	12/5/2023	79
343	Pacific Park Dr	13	Canyon Vistas	Coronado Cay	PRIMARY	AC	2	805	40	1/1/1980	New Construction - Initial	12/5/2023	84
343	Pacific Park Dr	14	Coronado Cay	Enterprise	PRIMARY	AC	2	1,251	41	1/1/1980	New Construction - Initial	12/5/2023	87
343	Pacific Park Dr	15	Enterprise	73 Toll Overpass	PRIMARY	AC	2	477	41	1/1/1980	New Construction - Initial	12/5/2023	85
343	Pacific Park Dr	16	73 Toll Overpass	Enterprise	PRIMARY	AC	2	475	41	1/1/1980	New Construction - Initial	12/5/2023	82
343	Pacific Park Dr	17	Enterprise	Coronado Cay	PRIMARY	AC	2	1,248	41	1/1/1980	New Construction - Initial	12/5/2023	85
343	Pacific Park Dr	18	Coronado Cay	Canyon Vistas	PRIMARY	AC	2	807	41	1/1/1980	New Construction - Initial	12/5/2023	86
343	Pacific Park Dr	19	Canyon Vistas	Chase	PRIMARY	AC	2	1,331	42	1/1/1980	New Construction - Initial	12/5/2023	92
343	Pacific Park Dr	20	Chase	Cheyenne	PRIMARY	AC	2	1,727	41	1/1/1980	New Construction - Initial	12/5/2023	72
343	Pacific Park Dr	21	Cheyenne	Wood Canyon Dr	PRIMARY	AC	2	1,241	41	1/1/1980	New Construction - Initial	12/5/2023	72
343	Pacific Park Dr	22	Wood Canyon Dr	Aliso Viejo Pkwy	MAJOR	AC	3	1,366	48	1/1/1980	New Construction - Initial	12/5/2023	67
343	Pacific Park Dr	23	Aliso Viejo Pkwy	City Lights Dr	MAJOR	AC	3	1,288	48	1/1/1980	New Construction - Initial	12/5/2023	91
343	Pacific Park Dr	24	City Lights Dr	Aliso Creek Rd	MAJOR	AC	3	941	48	1/1/1980	New Construction - Initial	12/5/2023	95

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
343	Pacific Park Dr	25	Aliso Creek Rd	Bridge w/s	MAJOR	AC	3	1,436	48	1/1/1980	New Construction - Initial	12/5/2023	82
343	Pacific Park Dr	26	Bridge e/s	Alicia Pkwy	MAJOR	AC	3	1,197	48	1/1/1980	New Construction - Initial	12/5/2023	74
343	Pacific Park Dr	27	La Paz Rd	Aliso Niguel	MAJOR	AC	3	638	42	1/1/1980	New Construction - Initial	12/5/2023	46
343	Pacific Park Dr	28	Aliso Niguel	City Limits	MAJOR	AC	3	1,656	42	1/1/1980	New Construction - Initial	12/5/2023	70
265	Wood Canyon Dr	1	Aliso Creek	Las Flores	SECONDARY	AC	4	1,104	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	2	Las Flores	Valencia	SECONDARY	AC	2	1,664	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	3	Valencia	Tivoli	SECONDARY	AC	2	1,009	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	96
265	Wood Canyon Dr	4	Tivoli	Cottage Ln	SECONDARY	AC	2	989	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	94
265	Wood Canyon Dr	5	Cottage Ln	SOKA South Entrance	SECONDARY	AC	3	1,577	61	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	6	SOKA South Entrance	Calypso St	SECONDARY	AC	4	1,102	61	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	7	Calypso St	Oak View Dr	SECONDARY	AC	4	1,642	61	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	8	Oak View Dr	Huntington Ln (Access Rd)	SECONDARY	AC	4	1,410	55	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	9	Huntington Ln (Access Rd)	Westridge Dr	SECONDARY	AC	4	1,167	55	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	10	Westridge Dr	Pacific Park Dr	SECONDARY	AC	4	1,003	70	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	89

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
116	Amber	1	Eastwood	Dead End	LOCAL	AAC	2	351	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	92
132	Argonaut	1	Aliso Creek Rd	Argonaut	LOCAL	AC	2	1,483	44	7/17/2008	Surface Treatment - Slurry Seal	12/6/2023	48
132	Argonaut	2	Argonaut	Argonaut	LOCAL	AC	2	1,633	44	1/1/1980	New Construction - Initial	12/6/2023	58
132	Argonaut	3	Argonaut	Glenwood Dr	LOCAL	AC	2	398	44	1/1/1980	New Construction - Initial	12/6/2023	54
169	Autumnglen	1	Aliso Creek Rd	Summerfield	LOCAL	AC	2	1,320	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	87
243	Barrington	30	Cranwell	Chesterwood	LOCAL	AC	2	264	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
47	Bay Laurel	1	Westwing	Coppercrest	LOCAL	AC	2	514	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
325	Bearberry	1	Timberland	Dead End	LOCAL	AC	2	158	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	72
229	Beech Dr	60	Poplar Dr	Pacific Grove Dr	LOCAL	AC	2	792	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
257	Bel Flora Ct	1	Oakview Dr	Country Walk Dr	LOCAL	AAC	2	542	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	97
85	Bells Vireo Ln	1	Hummingbird Ln	El Toro Road	LOCAL	AC	2	488	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	80
244	Berkshire	10	Cranwell	Chesterwood	LOCAL	AC	2	388	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	89
236	Birch Dr	10	Rowan Dr	Mallorn Dr	LOCAL	AC	2	270	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
115	Birchmont	1	Cedarbrook	Eastwind	LOCAL	AAC	2	804	40	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	94
12	Blackbird Ln	1	Seagull Ln	Dead End	LOCAL	AC	2	886	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	85
77	Blue Heron Ln	1	San Bittern Ln	Dead End	LOCAL	AC	2	567	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	66
27	Blue Jay Dr	1	Woodstork Ln	Dead End West	LOCAL	AC	2	470	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
27	Blue Jay Dr	2	Woodstork Ln	Dead End East	LOCAL	AC	2	398	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	72
7	Bluebird Ln	1	Cardinal Ave	Dead End	LOCAL	AC	2	921	34	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	87
4	Bob White Ln	1	Pinyon Jay	Cuervo Dr	LOCAL	AC	2	264	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	81
307	Bottlebrush	1	Silkwood	Hollyleaf	LOCAL	AC	2	480	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	92
287	Boulder Cir	1	Northern Pine	Dead End	LOCAL	AC	2	149	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	74
246	Boundary Oak	1	Wood Canyon Dr	Weybride Wy	LOCAL	AC	2	864	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
246	Boundary Oak	2	Weybridge Wy	Pleasent Walk	LOCAL	AC	2	1,178	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
93	Briarcliff	1	Lindengrove	Westwing	LOCAL	AC	2	1,144	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
118	Briarglen	1	Eastwind	Dahlia	LOCAL	AAC	2	1,077	32	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	90
118	Briarglen	2	Dahlia	Aliso Viejo Pkwy	LOCAL	AAC	2	1,001	32	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	87
118	Briarglen	3	Briarglen	Dead End	LOCAL	AC	2	106	60	6/15/2013	Surface Treatment - Slurry Seal	12/6/2023	89
289	Brittany Bay	1	Cayman Brac	Key Largo	LOCAL	AC	2	310	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	78
136	Brookline	1	Brookline	Glenwood	LOCAL	AC	2	380	64	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	75
136	Brookline	2	Aliso Creek Rd	Dead End	LOCAL	AC	2	1,551	44	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	68
221	Brookstone Pl	1	Somerset Dr	Seton Dr	LOCAL	AC	2	180	36	2/28/2022	Surface Treatment - Sand Tar	12/6/2023	83
61	Brooktree	1	Oakleigh	Dead End	LOCAL	AC	2	424	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	71
273	Caledon Ct	1	Richmont Wy	Dead End	LOCAL	AC	2	321	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	92
42	Calle Corta	1	Westwing	El Toro Rd	LOCAL	AC	2	1,364	40	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	85
100	Calle Cortez	1	Via Iglesia	Moulton Pkwy	LOCAL	AC	2	443	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	74
219	Calypso St	1	Wood Canyon Dr	Sunbury Dr	LOCAL	AC	2	580	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
212	Cameo Dr	1	Laurelwood St	Charlemont Dr	LOCAL	AC	2	752	36	2/28/2022	Surface Treatment - Sand Tar	12/6/2023	93
303	Canyon Vistas	1	Pacific Park	Wood Vista Way	LOCAL	AC	2	953	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	90
303	Canyon Vistas	2	Wood Vista Way	Silkwood	LOCAL	AC	2	1,569	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
41	Canyon Wren Ln	1	Westwing	Crane St	LOCAL	AC	2	1,833	40	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	78
41	Canyon Wren Ln	2	Crane St	El Toro Rd	LOCAL	AC	2	1,208	40	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	77
293	Cape Coral	1	Laguna Madre	Brittany Bay	LOCAL	AC	2	712	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	91
6	Cardinal Ave	1	Canyon Wren Ln	Bluebird ln	LOCAL	AC	2	918	34	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	74
290	Cayman Brac	1	Brittany Bay	Laguna Madre	LOCAL	AC	2	643	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
290	Cayman Brac	2	Brittany Bay	Key Largo	LOCAL	AC	2	559	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	96
102	Cedarbrook	1	Aliso Viejo Pkwy	Starcrest	LOCAL	AC	2	1,295	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
102	Cedarbrook	2	Starcrest	Windsong	LOCAL	AC	2	900	40	1/1/1980	New Construction - Initial	12/6/2023	96
102	Cedarbrook	3	Windsong	Park Ave	LOCAL	AC	2	1,618	40	1/1/1980	New Construction - Initial	12/6/2023	95
102	Cedarbrook	4	Rainwood	Aliso Viejo Pkwy	LOCAL	AC	2	1,510	37	4/24/2013	Surface Treatment - Slurry Seal	12/6/2023	73

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
102	Cedarbrook	5	Glenwood Dr	Rainwood	LOCAL	AC	2	1,790	37	1/1/1980	New Construction - Initial	12/6/2023	64
102	Cedarbrook	6	Da Vinci	Glenwood Dr	LOCAL	AC	2	1,071	43	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
215	Chancey Ct	1	Cameo Dr	Dead End	LOCAL	AC	2	158	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	85
213	Charlemont Dr	1	Cameo Dr	Deerborn Dr	LOCAL	AC	2	333	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
266	Chase	1	Thisledown	Paradise Bay	LOCAL	AC	2	1,132	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
266	Chase	2	Paradise Bay	Sanborn	LOCAL	AC	2	658	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	93
266	Chase	3	Sanborn	Pacific Park Dr	LOCAL	AC	2	587	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94
242	Chesterwood	10	Cliffwood	Barrington	LOCAL	AC	2	528	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
231	Chestnut Dr	10	Beech Dr	Pacific Grove Dr	LOCAL	AC	2	528	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
38	Chickadee Ln	1	Calle Corta	Dead End	LOCAL	AC	2	1,056	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	90
187	City Lights Dr	1	Pacific Park	Prvt Prop	LOCAL	AAC	2	1,390	64	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	93
241	Cliffwood	30	Cranwell	Chesterwood	LOCAL	AC	2	628	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
327	Clusterberry	1	Timberland	Elderwood	LOCAL	AC	2	158	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	75
321	Coastal Oak	1	Canyon Vistas	Peppertree	LOCAL	AC	2	1,848	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94
310	Coffeeberry	1	Hollyleaf	Dead End	LOCAL	AC	2	422	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94
97	Collingwood	1	Briarcliff	Diamondgate	LOCAL	AC	2	730	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
133	Columbia	1	Aliso Creek Rd	Aliso Viejo Pkwy	LOCAL	AC	2	1,622	44	7/17/2008	Surface Treatment - Slurry Seal	12/6/2023	48
133	Columbia	2	Columbia	Columbia	LOCAL	AC	2	1,796	36	1/1/1980	New Construction - Initial	12/6/2023	44
133	Columbia	3	Columbia	End	LOCAL	AC	2	423	40	1/1/1980	New Construction - Initial	12/6/2023	53
83	Condor Ln	1	Sanderling Ln	Hummingbird Ln	LOCAL	AC	2	126	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	64
49	Copper Crest	1	End	End	LOCAL	AC	2	921	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	79
71	Coral Bill Ln	1	Hummingbird Ln	Woodswallow	LOCAL	AC	2	158	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	48
119	Coralwind	1	Eastwind	Dead End	LOCAL	AAC	2	615	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	81
258	Country Walk Dr	1	Bel Flora Ct	Southern Hills Dr	LOCAL	AC	2	528	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	92
8	Crane St	1	Canyon Wren Ln	Prarie Falcon	LOCAL	AC	2	101	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	93
240	Cranwell	70	Barrington	Cliffwood	LOCAL	AC	2	528	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	92
152	Creekside	1	Woodside	Morningridge	LOCAL	AAC	2	792	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	83
88	Crestview	1	Meadow Point	Dead End	LOCAL	AC	2	733	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
55	Crossbow	1	Sandbridge	Saddleridge	LOCAL	AC	2	293	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	88
90	Crystal Glen	1	Diamondgate	Dead End	LOCAL	AC	2	332	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	84
113	Cuervo Dr	1	Canyon Wren Ln	Wigeon Ln	LOCAL	AC	2	1,066	36	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	89
101	Da Vinci	1	Glenwood Dr	Cedarbrook	LOCAL	AC	2	1,943	43	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	90
250	Dawn Ln	1	Oakview Dr	Dusk Wy	LOCAL	AAC	2	1,255	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
216	Deerborn Dr	1	Cameo Dr	Calypso St	LOCAL	AC	2	854	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
216	Deerborn Dr	2	Calypso St	Sherwood Dr	LOCAL	AC	2	528	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
177	Deerhurst	1	Wolverine	Foxborough	LOCAL	AC	2	1,808	40	6/1/2021	Cold Mill and Overlay	12/5/2023	93
177	Deerhurst	2	Foxborough	Pacific Park Dr	LOCAL	AC	2	1,747	40	6/1/2021	Cold Mill and Overlay	12/5/2023	94
314	Deerwood	1	Hopseed	Dead End	LOCAL	AC	2	950	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94
89	Diamond Gate	1	Lindengrove	Dead End	LOCAL	AC	2	1,481	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	78
33	Dove Ln	1	Macaw St	Dead End	LOCAL	AC	2	424	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
14	Dunlin Ln	1	Surfbird Ln	Dead End	LOCAL	AC	2	528	38	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	72
199	Duray Ct	1	Monstad St	End	LOCAL	AAC	2	264	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	97
251	Dusk Wy	1	Dawn Ln	Evening Light	LOCAL	AAC	2	264	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	90
57	Eaglepoint	1	End	End	LOCAL	AC	2	507	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	86
117	Eastwind	1	Amber	Briarglen	LOCAL	AC	2	1,571	30	4/24/2013	Surface Treatment - Slurry Seal	12/6/2023	90
23	Eastwing	1	Skylark Dr	Aliso Creek Rd	LOCAL	AC	2	528	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	73
23	Eastwing	2	Heatherwood	Aliso Creek	LOCAL	AC	2	1,229	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
23	Eastwing	3	Heatherwood	Ramblewood	LOCAL	AC	2	1,941	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	92
10	Egret Ln	1	Prarie Falcon	Seagull Ln	LOCAL	AC	2	2,039	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	89
328	Elderwood	1	Sagebrush	Dead End	LOCAL	AC	2	1,584	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	91

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
300	Enterprise	1	Pacific Park Dr	Antares	LOCAL	AC	2	418	44	6/11/2010	Surface Treatment - Slurry Seal	12/6/2023	80
300	Enterprise	2	Antares	Aliso Viejo Pkwy	LOCAL	AC	2	1,672	44	1/1/1980	New Construction - Initial	12/6/2023	76
300	Enterprise	3	Aliso Viejo Pkwy	Summit	LOCAL	AC	2	1,000	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
300	Enterprise	4	Summit	Aliso Creek Rd	LOCAL	AC	2	2,035	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
300	Enterprise	5	Aliso Creek Rd	Summit	LOCAL	AC	2	2,024	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
300	Enterprise	6	Summit	Aliso Viejo Pkwy	LOCAL	AC	2	1,004	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
300	Enterprise	7	Aliso Viejo Pkwy	Antares	LOCAL	AC	2	1,672	35	1/1/1980	New Construction - Initial	12/6/2023	75
300	Enterprise	8	Antares	Pacific Park Dr	LOCAL	AC	2	418	35	1/1/1980	New Construction - Initial	12/6/2023	77
353	Erica Ln	1	Grand	Richemont Wy	LOCAL	AC	2	146	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	95
252	Evening Light Ln	1	Dusk Wy	Dawn Ln	LOCAL	AAC	2	866	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	90
81	Falcon Crest Ln	1	Royal Tern Ln	Sanderling Ln	LOCAL	AC	2	566	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
75	Firecrest Ln	1	Songbird Ln	Woodswallow Ln	LOCAL	AC	2	156	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	69
66	Flintstone	1	Eastwing	Dead End	LOCAL	AC	2	1,320	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
180	Foxborough	1	Deerhurst	Dead End	LOCAL	AC	2	705	36	6/1/2021	Cold Mill and Overlay	12/5/2023	94
204	Freedom Ln	1	Liberty	East End	LOCAL	AC	2	856	33	1/1/1980	New Construction - Initial	12/5/2023	93
276	Gala Ct	1	Richmont Wy	Dead End	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	80
263	Gatewood Dr	1	Oakview Dr	Dead End	LOCAL	AAC	2	1,105	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
188	Glenhurst	1	Aliso Creek	Gate	LOCAL	AC	2	1,040	40	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	80
18	Golden Eagle Ct	1	Surfbird Ln	Dead End	LOCAL	AC	2	264	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	94
315	Golden Rain	1	Hopseed	Dead End	LOCAL	AC	2	770	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	91
91	Goldenfield	1	Diamondgate	Dead End	LOCAL	AC	2	114	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
76	Goldfinch Ln	1	Hummingbird Ln	Woodswallow Ln	LOCAL	AC	2	148	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	54
134	Golf Dr	1	Glenwood	End of City Right of Way	LOCAL	AC	2	1,070	44	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
269	Grand Ave	1	Aliso Viejo Pkwy	Wood Canyon Dr	LOCAL	AC	2	909	45	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
269	Grand Ave	2	Aliso Viejo Pkwy	Vantis Dr (pvt)	LOCAL	AC	2	264	65	6/1/2005	Surface Treatment - Slurry Seal	12/6/2023	71
94	Grandbriar	1	Briarcliff	Dead End	LOCAL	AC	2	792	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	87
197	Grindlay Pl	1	Monstad St	Kewen Wy	LOCAL	AAC	2	190	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	96
50	Hazelbranch	1	Baylaurel	Dead End	LOCAL	AC	2	196	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
161	Heather Ridge	1	Pacific Park Dr	Woodside	LOCAL	AAC	2	471	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	80
58	Heatherwood	1	Eastwing	Dead End	LOCAL	AC	2	931	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
95	Helmcrest	1	Briarcliff	Dead End	LOCAL	AC	2	634	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	79
52	Highpoint	1	Stonebrook	Dead End	LOCAL	AC	2	957	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	87
309	Hollyleaf	1	Hopseed	Bottlebrush	LOCAL	AC	2	984	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	90
309	Hollyleaf	2	Bottlebrush	Dead End	LOCAL	AC	2	1,111	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	95
138	Hollyoak	1	Alicia Pkwy	Laurelmont	LOCAL	AC	2	1,225	40	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	90
313	Hopseed	1	Hollyleaf	Wood Vista	LOCAL	AC	2	2,048	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	88
68	Hummingbird Ln	1	Aliso Creek	San Bittern Ln	LOCAL	AC	2	1,590	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	74
68	Hummingbird Ln	2	San Bittern Ln	Dead End	LOCAL	AC	2	1,052	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	77
185	Journey	1	Aliso Creek	Pacific Park Dr	LOCAL	AAC	2	1,829	45	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	90
185	Journey	2	Journey (N)	Journey (S)	LOCAL	AC	2	3,207	45	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	94
277	Kara Ct	1	Richmont Wy	Dead End	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
198	Kewen Wy	1	Grindlay Pl	Monstad St	LOCAL	AAC	2	538	32	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
288	Key Largo	1	Sanborn	Cayman Brae	LOCAL	AC	2	595	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
39	King Eider Ln	1	Calle Corta	Dead End	LOCAL	AC	2	970	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	84
205	Knollwood	60	Wood Canyon Dr	City Line	LOCAL	AC	2	528	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
292	Laguna Madre	1	Cayman Brac	Cape Coral	LOCAL	AC	2	284	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
316	Lantana	1	Hopseed	Dead End	LOCAL	AC	2	792	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	89
21	Larkspur Dr	1	Spoonbill Dr	Skylark Dr	LOCAL	AC	2	913	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	91
137	Laurelmont	1	Alicia Parkway	Hollyoak	LOCAL	AC	2	1,338	40	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	87
211	Laurelwood	1	Wood Canyon	Cameo Dr	LOCAL	AC	2	251	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
202	Liberty	1	Aliso Viejo Pkwy	1033' s/o Aliso Viejo Pkwy	LOCAL	AC	4	1,033	64	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	97
202	Liberty	2	1033' s/o Aliso Viejo Pkwy	Pursuit	LOCAL	AC	2	2,179	64	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	97
202	Liberty	3	Pursuit	Aliso Creek Rd	LOCAL	AAC	2	955	64	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
312	Lilac	1	Hollyleaf	Dead End	LOCAL	AC	2	150	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	96
92	Lindengrove	1	Diamondgate	Briarcliff	LOCAL	AC	2	1,165	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	87
124	Lynoak	1	Briarglen	Dead End	LOCAL	AAC	2	264	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	83
192	Lyon Ridge	1	Lyon Ridge	Dead End	LOCAL	AC	2	796	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
192	Lyon Ridge	2	Pursuit	Lyon Ridge	LOCAL	AAC	2	157	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
192	Lyon Ridge	3	Lyon Ridge	Dead End	LOCAL	AAC	2	88	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
32	Macaw St	1	Larkspur Dr	Dove	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	74
31	Mallard Dr	1	Moorhen	Dead End	LOCAL	AC	2	432	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	75
234	Mallorn Dr	40	Rowan Dr	Dead End	LOCAL	AC	2	1,186	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
360	Maple Dr	10	Poplar Dr	Pacific Grove Dr	LOCAL	AC	2	567	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
901	Mareblu	10	Pacific Park	Dead End	LOCAL	AAC	2	565	38	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	75
63	Mayflower	1	Shore Cliff	Dead End	LOCAL	AC	2	421	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	78
87	Meadow Point	1	Skygate	Diamondgate	LOCAL	AC	2	486	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	95
16	Merlin Ave	1	Surfbird Ln	Moorhen Ln	LOCAL	AC	2	1,672	34	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	86
195	Mesa Cr	30	Lyon Ridge	End	LOCAL	AAC	2	260	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	94
253	Midnight Ct	1	Dawn Ln	Dead End	LOCAL	AAC	2	158	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	78
196	Monstad St	1	Pursuit	Grindlay Pl	LOCAL	AAC	2	984	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	92
196	Monstad St	2	Monstad St	End	LOCAL	AC	2	68	70	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	92
29	Moorhen Ln	1	Westwing	Mallard Dr	LOCAL	AC	2	392	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	90
150	Morning Ridge	1	Alicia Pkwy	Creekside	LOCAL	AAC	2	561	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	83
150	Morning Ridge	2	Creekside	Woodside	LOCAL	AC	2	1,126	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
227	Myrtle Dr	10	Pacific Park Dr	Poplar Dr	LOCAL	AC	2	106	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
272	Nantais	1	Pierremont	Dead End	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
284	Northern Pine Loop	1	Ponderosa	Ponderosa	LOCAL	AC	2	2,112	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
45	Northwinds	1	Westwing	Dead End	LOCAL	AC	2	698	35	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
5	Nutcracker Ln	1	Cuervo Dr	Dead End	LOCAL	AC	2	421	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	89
286	Oak Ridge Cir	1	Northern Pine	Dead End	LOCAL	AC	2	183	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
247	Oakgrove Dr	1	Wood Canyon Dr	Pleasant Walk	LOCAL	AC	2	1,340	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	90
59	Oakleigh	1	Eastwing	Brooktree	LOCAL	AC	2	414	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	77
256	Oakview Dr	1	Wood Canyon Dr	Crimson Canyon	LOCAL	AAC	2	943	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	96
256	Oakview Dr	2	Crimson Canyon	Endless Vista	LOCAL	AAC	2	1,486	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
256	Oakview Dr	3	Endless Vista	Gate	LOCAL	AAC	2	2,018	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
203	Orion	1	Liberty	End	LOCAL	AAC	2	447	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
19	Osprey Ave	1	Surfbird Ln	Dead End	LOCAL	AC	2	264	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	74
230	Pacific Grove Dr	40	Oakgrove Dr	Maple Dr	LOCAL	AC	2	528	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
230	Pacific Grove Dr	41	Oakgrove Dr	Mallorn Dr	LOCAL	AC	2	106	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
294	Palm Harbor	1	Cayman Brac	Cape Coral	LOCAL	AC	2	292	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	96
291	Paradise Bay	1	Chase	Cayman Brac	LOCAL	AC	2	144	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
270	Parisville	1	Grand	Dead End	LOCAL	AC	2	398	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
147	Park Ave	1	Cedarbrook	Dead End	LOCAL	AC	2	622	40	5/29/2009	Surface Treatment - Slurry Seal	12/6/2023	96
120	Parkwood	1	Eastwind	Dead End	LOCAL	AAC	2	792	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	94
56	Pathfinder	1	Saddleridge	Eaglepoint	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	88
30	Peacock Ct	1	Moorhen Ln	Dead end	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	94
329	Peppertree	1	Pacific Park Dr	Sprucewood	LOCAL	AC	2	1,162	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	95
329	Peppertree	2	Sprucewood	End	LOCAL	AC	2	1,046	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	82
37	Pheasant Ln	1	Westwing	Dead End	LOCAL	AC	2	950	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
84	Phoebe Ct	1	Royal Tern	Dead End	LOCAL	AC	2	306	30	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	66

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
280	Picket Ln	1	Wood Canyon	Plateau	LOCAL	AC	2	143	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	96
271	Pierremont	1	Parisville	Dead end	LOCAL	AC	2	910	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
3	Pinyon Jay	1	Wigeon Ln	Bob White	LOCAL	AC	2	206	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	87
278	Plateau	1	Wood Canyon	Plateau	LOCAL	AC	2	141	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
278	Plateau	2	North End	Picket Ln	LOCAL	AC	2	1,342	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
278	Plateau	3	Picket Ln	South End	LOCAL	AC	2	439	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	79
283	Ponderosa St	1	Sanborn	Northern Pine	LOCAL	AC	2	131	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	91
228	Poplar Dr	40	Maple Dr	Beech Dr	LOCAL	AC	2	528	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
9	Prairie Falcon	1	Egret Ln	Crane St	LOCAL	AC	2	1,223	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	83
9	Prairie Falcon	2	Crane St	Dead End	LOCAL	AC	2	829	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	80
191	Pursuit	1	Liberty	Rue Du Chateau	LOCAL	AAC	2	890	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
191	Pursuit	2	Rue Du Chateau	Lyon Ridge	LOCAL	AAC	2	1,538	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	94
191	Pursuit	3	Lyon Ridge	Aliso Creek Rd	LOCAL	AAC	2	1,580	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
64	Ramblewood	1	Shorecliff	Westwing	LOCAL	AC	2	574	34	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	82
24	Raven Ln	1	Skylark Dr	Dead End	LOCAL	AC	2	1,490	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	77
275	Richmont Wy	1	Caledon Ct	Kara Ct	LOCAL	AC	2	534	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	94
60	Ridgecrest	1	Oakleigh	Shorecliff	LOCAL	AC	2	1,584	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	82
322	Rock Rose	1	Canyon Vistas	Peppertee	LOCAL	AC	2	2,073	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
36	Rosy Finch Ln	1	Westwing	Dead End	LOCAL	AC	2	964	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
235	Rowan Dr	90	Mallorn	Birch	LOCAL	AC	2	389	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
80	Royal Tern Ln	1	Dead End	Phoebe	LOCAL	AC	2	953	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	68
1000	Saddleridge	1	Highpoint	Dead End	LOCAL	AC	2	1,097	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	74
326	Sagebrush	1	Timberland	Canyon Vistas	LOCAL	AC	2	312	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	91
70	San Bittern Ln	1	Hummingbird Ln	Dead End	LOCAL	AC	2	827	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	62
267	Sanborn	1	Chase	Aurora	LOCAL	AC	2	1,189	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
267	Sanborn	2	Aurora	Wood Canyon Dr	LOCAL	AC	2	999	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	84
53	Sandbridge	1	Highpoint	Heatherwood	LOCAL	AC	2	1,169	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	88
82	Sanderling Ln	1	Falcon Crest Ln	Hummingbird Ln	LOCAL	AC	2	569	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	56
98	Satinbush	1	Collingwood	Dead End	LOCAL	AC	2	141	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	80
306	Scrub Oak	1	Silkwood	Dead End	LOCAL	AC	2	453	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	73
11	Seagull Ln	1	Surfbird Ln	Canyon Wren Ln	LOCAL	AC	2	933	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	89
232	Sequoia Dr	20	Pacific Grove Dr	Beech Dr	LOCAL	AC	2	728	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
222	Seton Dr	1	Brookstone Pl	Sunbury Dr	LOCAL	AC	2	310	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
217	Sherwood Dr	1	Deerborn Dr	Sunbury Dr	LOCAL	AC	2	528	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
355	Shining Star Wy	1	Gatewood Dr	End	LOCAL	AAC	2	102	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	93
62	Shorecliff	1	Ridgecrest	Dead End	LOCAL	AC	2	1,848	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	92
285	Sierra Cir	1	Northern Pine	Dead End	LOCAL	AC	2	185	31	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
304	Silkwood	1	Canyon Vistas	Dead End	LOCAL	AC	2	1,206	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
86	Skygate	1	Westwing	Meadow Point	LOCAL	AC	2	1,056	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	90
22	Skylark Dr	1	Larkspur Dr	Eastwing	LOCAL	AC	2	1,166	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	88
13	Solitaire Ln	1	Seagull Ln	Dead End	LOCAL	AC	2	1,040	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	88
220	Somerset Dr	1	Sunbury Dr	Brookstone Pl	LOCAL	AC	2	264	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	79
73	Songbird Ln	1	Trumpeter Ln	Firecrest Ln	LOCAL	AC	2	1,320	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	56
35	Sora Ct	1	Westwing	Dead End	LOCAL	AC	2	73	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	94
259	Southern Hills Dr	1	Bel Flora Ct	Dead End	LOCAL	AAC	2	976	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
122	Spicewood	1	Eastwind	Dead End	LOCAL	AAC	2	815	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	94
20	Spoonbill Dr	1	Surfbird Ln	Lakespur Dr	LOCAL	AC	2	528	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	91
172	Springdale	1	Summerfield	Dead End	LOCAL	AC	2	408	27	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	85
323	Sprucewood	1	Canyon Vistas	Peppertree	LOCAL	AC	2	2,423	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	89
69	Starling Ln	1	Hummingbird Ln	Dead End	LOCAL	AC	2	686	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	62

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
239	Stockbridge	20	Boundary Oak	Cranwell	LOCAL	AC	2	653	35	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	90
317	Stone Pine	1	Hopseed	Dead End	LOCAL	AC	2	792	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	89
51	Stonebrook	1	Westwing	Dead End	LOCAL	AC	2	528	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	90
354	Style Dr	1	Gatewood Dr	Dead End	LOCAL	AAC	2	410	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
354	Style Dr	2	Style Dr	End	LOCAL	AAC	2	63	56	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	94
311	Sugar Gum	1	Hollyleaf	Dead End	LOCAL	AC	2	335	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	88
308	Sugarbush	1	Bottlebrush	Dead End	LOCAL	AC	2	630	28	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	92
170	Summerfield	1	Autumnglen	Aliso Creek	LOCAL	AC	2	1,543	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	87
218	Sunbury Dr	1	Sherwood Dr	Calypso St	LOCAL	AC	2	618	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
17	Surfbird Ln	1	Spoonbill Dr	Seagull Ln	LOCAL	AC	2	1,211	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
17	Surfbird Ln	2	Seagull Ln	Dead End	LOCAL	AC	2	670	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	85
15	Swan Ln	1	Surfbird Ln	Dead End	LOCAL	AC	2	370	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	86
40	Tanager Ln	1	El Toro Rd	Dead End	LOCAL	AC	2	452	36	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	86
46	Tanglewood	1	Westwing	Dead End	LOCAL	AC	2	1,050	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
96	Thornbird	1	Briarcliff	Dead End	LOCAL	AC	2	536	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
65	Timberbluff	1	Ramblewood	Dead End	LOCAL	AC	2	267	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
324	Timberland	1	Peppertree	Dead End	LOCAL	AC	2	2,213	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
74	Trumpeter Ln	1	Woodswallow Ln	Songbird Ln	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	64
99	Via Iglesia	1	Calle Cortez	Moulton Pkwy	LOCAL	AC	2	1,950	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	81
99	Via Iglesia	2	Calle Cortez	Moulton Pkwy	LOCAL	AC	2	1,400	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	81
237	Walnut Dr	10	Mallorn Dr	End	LOCAL	AC	2	264	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	88
264	Westridge Dr	1	Oakview Dr	Wood Canyon Dr	LOCAL	AAC	2	874	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	88
34	Westwing	1	Aliso Creek	Ramblewood	LOCAL	AC	2	2,548	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
34	Westwing	2	Calle Corta	Aliso Creek	LOCAL	AC	2	1,784	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	80
78	White Pelican Ln	1	Blue Heron Ln	Dead End	LOCAL	AC	2	268	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	54
2	Wigeon Ln	1	Cuervo Dr	Pinyon Jay	LOCAL	AC	2	264	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	90
79	Willet Ln	1	Hummingbird Ln	Royal Turn Ln	LOCAL	AC	2	232	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	72
121	Windflower	1	Eastwind	Dead End	LOCAL	AAC	2	792	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	92
141	Windsong	1	Aliso Creek (West)	Dead End	LOCAL	AC	2	514	44	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	82
141	Windsong	2	Aliso Creek (East)	Cedarbrook	LOCAL	AC	2	1,400	40	5/29/2008	Surface Treatment - Slurry Seal	12/6/2023	95
67	Windstar	1	Flintstone	Dead End	LOCAL	AC	2	95	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
182	Wolverine Way	1	Aliso Creek	Sandcastle	LOCAL	AC	2	954	36	6/1/2021	Cold Mill and Overlay	12/5/2023	94
182	Wolverine Way	2	Sandcastle	CDS	LOCAL	AC	2	1,064	36	6/1/2021	Cold Mill and Overlay	12/5/2023	91
265	Wood Canyon Dr	11	Pacific Park Dr	Sanborn	LOCAL	AC	2	1,346	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	75
265	Wood Canyon Dr	12	Sanborn	Grand	LOCAL	AC	2	703	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	88
265	Wood Canyon Dr	13	Grand	Alastair	LOCAL	AC	2	1,354	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	85
265	Wood Canyon Dr	14	Alastair	Thistledown	LOCAL	AC	2	542	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	80
318	Wood Vista Wy	1	Hopseed	Canyon Vista	LOCAL	AC	2	1,136	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	82
167	Woodfield	1	Pacific Park	Dead End	LOCAL	AC	2	654	28	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	87
151	Woodside	1	Morning Ridge	Creekside	LOCAL	AAC	2	807	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
26	Woodstork Ln	1	Skylark Dr	Bluejay Dr	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
72	Woodswallow Ln	1	Trumpeter Ln	Firecrest Ln	LOCAL	AC	2	1,320	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	44

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
338	Aliso Creek Rd	14	Aliso Viejo Pkwy	Liberty	MAJOR	AC	3	1,767	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	15	Liberty	Pursuit	MAJOR	AC	3	942	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	16	Pursuit	Wood Canyon Dr	MAJOR	AC	3	985	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	17	Wood Canyon Dr	City Limits (Bridge)	MAJOR	AC	3	740	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	18	City Limits (Bridge)	Wood Canyon Dr	MAJOR	AC	3	750	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	19	Wood Canyon Dr	Pursuit	MAJOR	AC	3	979	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	20	Pursuit	Liberty	MAJOR	AC	3	935	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
338	Aliso Creek Rd	21	Liberty	Aliso Viejo Pkwy	MAJOR	AC	3	1,767	48	1/1/2023	Cold Mill and Overlay	12/5/2023	100
500	Alicia Parkway	6	Holly Oak	73 Overpass	MAJOR	AAC	3	523	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	96
500	Alicia Parkway	5	North City Limits	Holly Oak	MAJOR	AAC	3	1,393	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	96
265	Wood Canyon Dr	3	Valencia	Tivoli	SECONDARY	AC	2	1,009	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	96
343	Pacific Park Dr	24	City Lights Dr	Aliso Creek Rd	MAJOR	AC	3	941	48	1/1/1980	New Construction - Initial	12/5/2023	95
338	Aliso Creek Rd	7	Aliso Viejo Pkwy	Windsong	MAJOR	AAC	2	1,044	41	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	95
265	Wood Canyon Dr	9	Huntington Ln (Access Rd)	Westridge Dr	SECONDARY	AC	4	1,167	55	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
500	Alicia Parkway	7	73 Overpass	Morning Ridge	MAJOR	AAC	3	513	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	95
265	Wood Canyon Dr	1	Aliso Creek	Las Flores	SECONDARY	AC	4	1,104	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	6	SOKA South Entrance	Calypso St	SECONDARY	AC	4	1,102	61	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	2	Las Flores	Valencia	SECONDARY	AC	2	1,664	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	5	Cottage Ln	SOKA South Entrance	SECONDARY	AC	3	1,577	61	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	8	Oak View Dr	Huntington Ln (Access Rd)	SECONDARY	AC	4	1,410	55	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
265	Wood Canyon Dr	7	Calypso St	Oak View Dr	SECONDARY	AC	4	1,642	61	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
338	Aliso Creek Rd	8	Windsong	73 Toll Overpass	MAJOR	AAC	3	1,338	51	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	94
265	Wood Canyon Dr	4	Tivoli	Cottage Ln	SECONDARY	AC	2	989	50	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	94
500	Alicia Parkway	2	Morning Ridge	73 Overpass	MAJOR	AAC	3	514	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
500	Alicia Parkway	8	Morning Ridge	Pacific Park Dr	MAJOR	AAC	3	1,154	42	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
500	Alicia Parkway	4	Holly Oak	North City Limits	MAJOR	AAC	3	1,396	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
352	Aliso Viejo Parkway	12	Moulton Pkwy	Briarglen	MAJOR	AAC	3	603	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	94
343	Pacific Park Dr	8	City Lights Dr	Aliso Viejo Pkwy	MAJOR	AC	3	1,288	42	1/1/1980	New Construction - Initial	12/5/2023	94
500	Alicia Parkway	1	Pacific Park	Morning Ridge	MAJOR	AAC	4	1,153	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	94
352	Aliso Viejo Parkway	13	Briarglen	Cedarbrook	MAJOR	AAC	3	1,540	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	94
500	Alicia Parkway	3	73 Overpass	Holly Oak	MAJOR	AAC	3	520	41	12/1/2019	2 in Cold Mill & Overlay	12/5/2023	92
343	Pacific Park Dr	19	Canyon Vistas	Chase	PRIMARY	AC	2	1,331	42	1/1/1980	New Construction - Initial	12/5/2023	92
343	Pacific Park Dr	23	Aliso Viejo Pkwy	City Lights Dr	MAJOR	AC	3	1,288	48	1/1/1980	New Construction - Initial	12/5/2023	91
999	La Paz Road	2	North City LImits	Pacific Park Dr	MAJOR	AC	3	2,117	33	1/1/1980	New Construction - Initial	12/5/2023	90
265	Wood Canyon Dr	10	Westridge Dr	Pacific Park Dr	SECONDARY	AC	4	1,003	70	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	89
338	Aliso Creek Rd	28	Windsong	Aliso Viejo Pkwy	MAJOR	AAC	2	1,051	40	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	87
343	Pacific Park Dr	14	Coronado Cay	Enterprise	PRIMARY	AC	2	1,251	41	1/1/1980	New Construction - Initial	12/5/2023	87
338	Aliso Creek Rd	27	73 Toll Overpass	Windsong	MAJOR	AAC	3	1,346	51	8/1/2018	2 in Cold Mill & Overlay	12/5/2023	87
343	Pacific Park Dr	7	Aliso Creek Rd	City Lights Dr	MAJOR	AC	3	938	42	7/16/2012	Surface Treatment - Slurry Seal	12/5/2023	86
343	Pacific Park Dr	18	Coronado Cay	Canyon Vistas	PRIMARY	AC	2	807	41	1/1/1980	New Construction - Initial	12/5/2023	86
343	Pacific Park Dr	17	Enterprise	Coronado Cay	PRIMARY	AC	2	1,248	41	1/1/1980	New Construction - Initial	12/5/2023	85
343	Pacific Park Dr	15	Enterprise	73 Toll Overpass	PRIMARY	AC	2	477	41	1/1/1980	New Construction - Initial	12/5/2023	85
343	Pacific Park Dr	13	Canyon Vistas	Coronado Cay	PRIMARY	AC	2	805	40	1/1/1980	New Construction - Initial	12/5/2023	84
338	Aliso Creek Rd	12	Pacific Park Dr	Journey	MAJOR	AC	3	1,397	48	7/15/2011	Surface Treatment - Slurry Seal	12/5/2023	83
338	Aliso Creek Rd	25	Autumnglen	Enterprise	MAJOR	AC	3	1,016	48	1/1/1980	New Construction - Initial	12/5/2023	83
999	La Paz Road	1	Pacific Park Drive	North City Limits	MAJOR	AAC	3	2,105	33	10/30/2013	Surface Treatment - Slurry Seal	12/5/2023	82
343	Pacific Park Dr	16	73 Toll Overpass	Enterprise	PRIMARY	AC	2	475	41	1/1/1980	New Construction - Initial	12/5/2023	82
343	Pacific Park Dr	25	Aliso Creek Rd	Bridge w/s	MAJOR	AC	3	1,436	48	1/1/1980	New Construction - Initial	12/5/2023	82
352	Aliso Viejo Parkway	22	Liberty	Aliso Creek Rd	PRIMARY	AAC	2	1,236	40	4/1/2017	Surface Reconstruction - AC	12/5/2023	81
343	Pacific Park Dr	6	Bridge w/s	Aliso Creek Rd	MAJOR	AC	3	1,436	96	1/1/1980	New Construction - Initial	12/5/2023	81
352	Aliso Viejo Parkway	11	Briarglen	Moulton Pkwy	MAJOR	AAC	3	603	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	80

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
341	Glenwood Dr	10	Argonaut	Aliso Creek Rd	PRIMARY	AC	6	1,072	42	6/1/2010	Surface Treatment - Slurry Seal	12/5/2023	80
352	Aliso Viejo Parkway	10	Cedarbrook	Briarglen	MAJOR	AAC	3	1,540	49	8/1/2017	2 in Cold Mill & Overlay	12/5/2023	80
343	Pacific Park Dr	12	Chase	Canyon Vistas	PRIMARY	AC	2	1,320	42	6/11/2010	Surface Treatment - Slurry Seal	12/5/2023	79
341	Glenwood Dr	8	Da Vinci	Cedarbrook	PRIMARY	AC	3	1,141	42	1/1/1980	New Construction - Initial	12/5/2023	79
352	Aliso Viejo Parkway	2	Liberty	Pacific Park Dr	PRIMARY	AAC	2	1,814	44	4/1/2017	Surface Reconstruction - AC	12/5/2023	78
352	Aliso Viejo Parkway	4	Endeavor	Grand	MAJOR	AAC	2	1,187	49	4/1/2017	Surface Reconstruction - AC	12/5/2023	78
341	Glenwood Dr	9	Cedarbrook	Argonaut	PRIMARY	AC	3	955	42	1/1/1980	New Construction - Initial	12/5/2023	78
338	Aliso Creek Rd	13	Journey	Aliso Viejo Pkwy	MAJOR	AC	3	1,102	48	1/1/1980	New Construction - Initial	12/5/2023	77
352	Aliso Viejo Parkway	1	Aliso Creek Rd	Liberty	PRIMARY	AAC	2	1,230	44	4/1/2017	Surface Reconstruction - AC	12/5/2023	77
352	Aliso Viejo Parkway	19	Grand	Endeavor	MAJOR	AAC	3	1,187	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	76
338	Aliso Creek Rd	22	Aliso Viejo Pkwy	Journey	MAJOR	AC	3	1,104	48	1/1/1980	New Construction - Initial	12/5/2023	76
343	Pacific Park Dr	10	Wood Canyon Dr	Cheyenne	PRIMARY	AAC	2	1,236	42	6/11/2010	Surface Treatment - Slurry Seal	12/5/2023	76
343	Pacific Park Dr	2	Aliso Niguel	La Paz	MAJOR	AAC	2	632	42	6/1/2012	2 in Cold Mill & Overlay	12/5/2023	76
352	Aliso Viejo Parkway	14	Cedarbrook	Aliso Creek Rd	MAJOR	AC	3	673	49	1/1/1980	New Construction - Initial	12/5/2023	75
352	Aliso Viejo Parkway	21	Pacific Park Dr	Liberty	PRIMARY	AAC	2	1,824	40	4/1/2017	Surface Reconstruction - AC	12/5/2023	75
352	Aliso Viejo Parkway	3	Pacific Park Dr	1134 n/o Pacific Park Dr	MAJOR	AAC	3	1,134	51	4/1/2017	Surface Reconstruction - AC	12/5/2023	75
338	Aliso Creek Rd	23	Journey	Pacific Park Dr	MAJOR	AC	3	1,423	48	1/1/1980	New Construction - Initial	12/5/2023	75
338	Aliso Creek Rd	24	Pacific Park Dr	Autumnglen	MAJOR	AC	3	1,065	48	1/1/1980	New Construction - Initial	12/5/2023	74
341	Glenwood Dr	5	Cedarbrook	Da Vinci	PRIMARY	AC	3	1,136	42	1/1/1980	New Construction - Initial	12/5/2023	74
343	Pacific Park Dr	1	City Limits	Aliso Niguel	MAJOR	AAC	3	1,656	42	6/1/2012	2 in Cold Mill & Overlay	12/5/2023	74
341	Glenwood Dr	4	Argonaut	Cedarbrook	PRIMARY	AC	3	955	42	1/1/1980	New Construction - Initial	12/5/2023	74
352	Aliso Viejo Parkway	5	Grand	Vantis Dr	MAJOR	AAC	3	1,002	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	74
343	Pacific Park Dr	26	Bridge e/s	Alicia Pkwy	MAJOR	AC	3	1,197	48	1/1/1980	New Construction - Initial	12/5/2023	74
338	Aliso Creek Rd	10	Enterprise	Autumnglen	MAJOR	AAC	3	1,016	48	9/20/2013	Overlay - AC Fabric	12/5/2023	73
341	Glenwood Dr	7	City Limits	Da Vinci	PRIMARY	AC	2	875	42	1/1/1980	New Construction - Initial	12/5/2023	73
343	Pacific Park Dr	5	Alicia Pkwy	Bridge e/s	MAJOR	AAC	3	1,167	48	6/15/2013	2 in Cold Mill & Overlay	12/5/2023	73
338	Aliso Creek Rd	33	Westwing	Hummingbird Ln	MAJOR	AC	2	2,240	41	1/1/1980	New Construction - Initial	12/5/2023	73
341	Glenwood Dr	6	Da Vinci	City Limits	PRIMARY	AC	3	882	42	1/1/1980	New Construction - Initial	12/5/2023	73
343	Pacific Park Dr	11	Cheyenne	Chase	PRIMARY	AC	2	1,718	42	1/1/1980	New Construction - Initial	12/5/2023	73
343	Pacific Park Dr	21	Cheyenne	Wood Canyon Dr	PRIMARY	AC	2	1,241	41	1/1/1980	New Construction - Initial	12/5/2023	72
352	Aliso Viejo Parkway	18	Vantis Dr	Grand	MAJOR	AAC	3	1,005	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	72
338	Aliso Creek Rd	3	Westwing	Eastwing	SECONDARY	AAC	2	2,170	41	6/1/2009	2 in overlay	12/5/2023	72
338	Aliso Creek Rd	6	Columbia	Aliso Viejo Pkwy	PRIMARY	AAC	2	1,979	41	6/1/2009	2 in overlay	12/5/2023	72
341	Glenwood Dr	3	Aliso Creek Rd	Argonaut	PRIMARY	AC	3	1,067	42	1/1/1980	New Construction - Initial	12/5/2023	72
343	Pacific Park Dr	20	Chase	Cheyenne	PRIMARY	AC	2	1,727	41	1/1/1980	New Construction - Initial	12/5/2023	72
352	Aliso Viejo Parkway	17	Enterprise	Vantis Dr	MAJOR	AAC	3	1,213	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	71
338	Aliso Creek Rd	4	Eastwing	Glenwood Dr	SECONDARY	AAC	2	1,131	41	6/1/2009	2 in overlay	12/5/2023	71
352	Aliso Viejo Parkway	9	Aliso Creek Rd	Cedarbrook	MAJOR	AC	3	674	49	4/24/2013	Surface Treatment - Slurry Seal	12/5/2023	71
338	Aliso Creek Rd	11	Autumnglen	Pacific Park Dr	MAJOR	AC	3	1,065	48	1/1/1980	New Construction - Initial	12/5/2023	70
343	Pacific Park Dr	28	Aliso Niguel	City Limits	MAJOR	AC	3	1,656	42	1/1/1980	New Construction - Initial	12/5/2023	70
338	Aliso Creek Rd	2	Hummingbird Ln	Westwing	SECONDARY	AC	2	2,239	41	1/1/1980	New Construction - Initial	12/5/2023	69
341	Glenwood Dr	12	Brookline	SR 73 Bridge	PRIMARY	AC	3	997	42	1/1/1980	New Construction - Initial	12/5/2023	69
352	Aliso Viejo Parkway	8	Columbia	Aliso Creek Rd	MAJOR	AC	3	1,597	45	1/1/1980	New Construction - Initial	12/5/2023	69
338	Aliso Creek Rd	29	Aliso Viejo Pkwy	Columbia	MAJOR	AC	2	1,990	40	1/1/1980	New Construction - Initial	12/5/2023	69
338	Aliso Creek Rd	32	Eastwing	Westwing	MAJOR	AC	2	2,167	41	1/1/1980	New Construction - Initial	12/5/2023	68
352	Aliso Viejo Parkway	6	Vantis Dr	Enterprise	MAJOR	AAC	3	1,208	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	68
338	Aliso Creek Rd	5	Glenwood Dr	Columbia	PRIMARY	AAC	2	1,784	41	6/1/2009	2 in overlay	12/5/2023	68
343	Pacific Park Dr	9	Aliso Viejo Pkwy	Wood Canyon Dr	MAJOR	AAC	3	1,358	42	6/1/2010	2 in Cold Mill & Overlay	12/5/2023	68
352	Aliso Viejo Parkway	20	Endeavor	Pacific Park Dr	MAJOR	AAC	3	1,134	48	4/1/2017	Surface Reconstruction - AC	12/5/2023	67
343	Pacific Park Dr	22	Wood Canyon Dr	Aliso Viejo Pkwy	MAJOR	AC	3	1,366	48	1/1/1980	New Construction - Initial	12/5/2023	67
341	Glenwood Dr	11	Aliso Creek Rd	Brookline	PRIMARY	AC	3	1,595	42	4/24/2013	Surface Treatment - Slurry Seal	12/5/2023	65

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
338	Aliso Creek Rd	1	El Toro Rd	Hummingbird Ln	SECONDARY	AAC	2	661	41	6/1/2009	2 in overlay	12/5/2023	64
338	Aliso Creek Rd	34	Hummingbird Ln	El Toro Rd	MAJOR	AC	2	656	41	1/1/1980	New Construction - Initial	12/5/2023	63
338	Aliso Creek Rd	26	Enterprise	73 Toll Overpass	MAJOR	AC	3	1,405	51	1/1/1980	New Construction - Initial	12/5/2023	63
338	Aliso Creek Rd	31	Glenwood Dr	Eastwing	MAJOR	AC	2	1,143	41	1/1/1980	New Construction - Initial	12/5/2023	62
343	Pacific Park Dr	4	Heather Ridge	Alicia Pkwy	MAJOR	AC	3	992	75	1/1/1980	New Construction - Initial	12/5/2023	61
338	Aliso Creek Rd	9	73 Toll Overpass	Enterprise	MAJOR	AC	3	1,405	51	7/15/2011	Surface Treatment - Slurry Seal	12/5/2023	61
343	Pacific Park Dr	3	La Paz Rd	Heather Ridge	MAJOR	AAC	6	1,221	75	6/1/2010	2 in Cold Mill & Overlay	12/5/2023	61
338	Aliso Creek Rd	30	Columbia	Glenwood Dr	MAJOR	AC	2	1,760	40	1/1/1980	New Construction - Initial	12/5/2023	60
352	Aliso Viejo Parkway	7	Enterprise	Columbia	MAJOR	AC	3	1,671	45	5/29/2009	Surface Treatment - Slurry Seal	12/5/2023	57
352	Aliso Viejo Parkway	15	Aliso Creek Rd	Columbia	MAJOR	AC	3	1,602	49	1/1/1980	New Construction - Initial	12/5/2023	55
341	Glenwood Dr	1	SR 73 Bridge	Brookline	PRIMARY	AC	3	997	42	6/11/2010	Surface Treatment - Slurry Seal	12/5/2023	55
352	Aliso Viejo Parkway	16	Columbia	Enterprise	MAJOR	AC	3	1,678	45	1/1/1980	New Construction - Initial	12/5/2023	55
341	Glenwood Dr	2	Brookline	Aliso Creek Rd	PRIMARY	AC	3	1,586	42	1/1/1980	New Construction - Initial	12/5/2023	55
343	Pacific Park Dr	27	La Paz Rd	Aliso Niguel	MAJOR	AC	3	638	42	1/1/1980	New Construction - Initial	12/5/2023	46

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
300	Enterprise	3	Aliso Viejo Pkwy	Summit	LOCAL	AC	2	1,000	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
300	Enterprise	4	Summit	Aliso Creek Rd	LOCAL	AC	2	2,035	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
300	Enterprise	5	Aliso Creek Rd	Summit	LOCAL	AC	2	2,024	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
300	Enterprise	6	Summit	Aliso Viejo Pkwy	LOCAL	AC	2	1,004	39	3/25/2024	2 in Cold Mill & Overlay	12/6/2023	100
199	Duray Ct	1	Monstad St	End	LOCAL	AAC	2	264	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	97
202	Liberty	1	Aliso Viejo Pkwy	1033' s/o Aliso Viejo Pkwy	LOCAL	AC	4	1,033	64	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	97
257	Bel Flora Ct	1	Oakview Dr	Country Walk Dr	LOCAL	AAC	2	542	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	97
202	Liberty	2	1033' s/o Aliso Viejo Pkwy	Pursuit	LOCAL	AC	2	2,179	64	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	97
227	Myrtle Dr	10	Pacific Park Dr	Poplar Dr	LOCAL	AC	2	106	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
280	Picket Ln	1	Wood Canyon	Plateau	LOCAL	AC	2	143	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	96
290	Cayman Brac	2	Brittany Bay	Key Largo	LOCAL	AC	2	559	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	96
216	Deerborn Dr	1	Cameo Dr	Calypso St	LOCAL	AC	2	854	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
197	Grindlay Pl	1	Monstad St	Kewen Wy	LOCAL	AAC	2	190	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	96
102	Cedarbrook	2	Starcrest	Windsong	LOCAL	AC	2	900	40	1/1/1980	New Construction - Initial	12/6/2023	96
216	Deerborn Dr	2	Calypso St	Sherwood Dr	LOCAL	AC	2	528	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
294	Palm Harbor	1	Cayman Brac	Cape Coral	LOCAL	AC	2	292	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	96
243	Barrington	30	Cranwell	Chesterwood	LOCAL	AC	2	264	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
246	Boundary Oak	1	Wood Canyon Dr	Weybride Wy	LOCAL	AC	2	864	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	96
312	Lilac	1	Hollyleaf	Dead End	LOCAL	AC	2	150	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	96
256	Oakview Dr	1	Wood Canyon Dr	Crimson Canyon	LOCAL	AAC	2	943	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	96
147	Park Ave	1	Cedarbrook	Dead End	LOCAL	AC	2	622	40	5/29/2009	Surface Treatment - Slurry Seal	12/6/2023	96
256	Oakview Dr	3	Endless Vista	Gate	LOCAL	AAC	2	2,018	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
329	Peppertree	1	Pacific Park Dr	Sprucewood	LOCAL	AC	2	1,162	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	95
259	Southern Hills Dr	1	Bel Flora Ct	Dead End	LOCAL	AAC	2	976	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
353	Erica Ln	1	Grand	Richemont Wy	LOCAL	AC	2	146	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	95
230	Pacific Grove Dr	41	Oakgrove Dr	Mallorn Dr	LOCAL	AC	2	106	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
229	Beech Dr	60	Poplar Dr	Pacific Grove Dr	LOCAL	AC	2	792	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
263	Gatewood Dr	1	Oakview Dr	Dead End	LOCAL	AAC	2	1,105	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
205	Knollwood	60	Wood Canyon Dr	City Line	LOCAL	AC	2	528	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
211	Laurelwood	1	Wood Canyon	Cameo Dr	LOCAL	AC	2	251	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
87	Meadow Point	1	Skygate	Diamondgate	LOCAL	AC	2	486	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	95
256	Oakview Dr	2	Crimson Canyon	Endless Vista	LOCAL	AAC	2	1,486	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
232	Sequoia Dr	20	Pacific Grove Dr	Beech Dr	LOCAL	AC	2	728	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
202	Liberty	3	Pursuit	Aliso Creek Rd	LOCAL	AAC	2	955	64	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
151	Woodside	1	Morning Ridge	Creekside	LOCAL	AAC	2	807	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
198	Kewen Wy	1	Grindlay Pl	Monstad St	LOCAL	AAC	2	538	32	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
191	Pursuit	1	Liberty	Rue Du Chateau	LOCAL	AAC	2	890	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
102	Cedarbrook	3	Windsong	Park Ave	LOCAL	AC	2	1,618	40	1/1/1980	New Construction - Initial	12/6/2023	95
241	Cliffwood	30	Cranwell	Chesterwood	LOCAL	AC	2	628	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
250	Dawn Ln	1	Oakview Dr	Dusk Wy	LOCAL	AAC	2	1,255	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
192	Lyon Ridge	1	Lyon Ridge	Dead End	LOCAL	AC	2	796	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
230	Pacific Grove Dr	40	Oakgrove Dr	Maple Dr	LOCAL	AC	2	528	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
219	Calypso St	1	Wood Canyon Dr	Sunbury Dr	LOCAL	AC	2	580	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
309	Hollyleaf	2	Bottlebrush	Dead End	LOCAL	AC	2	1,111	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	95
360	Maple Dr	10	Poplar Dr	Pacific Grove Dr	LOCAL	AC	2	567	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	95
191	Pursuit	3	Lyon Ridge	Aliso Creek Rd	LOCAL	AAC	2	1,580	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	95
141	Windsong	2	Aliso Creek (East)	Cedarbrook	LOCAL	AC	2	1,400	40	5/29/2008	Surface Treatment - Slurry Seal	12/6/2023	95
354	Style Dr	1	Gatewood Dr	Dead End	LOCAL	AAC	2	410	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	95
236	Birch Dr	10	Rowan Dr	Mallorn Dr	LOCAL	AC	2	270	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
310	Coffeeberry	1	Hollyleaf	Dead End	LOCAL	AC	2	422	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
195	Mesa Cr	30	Lyon Ridge	End	LOCAL	AAC	2	260	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	94
217	Sherwood Dr	1	Deerborn Dr	Sunbury Dr	LOCAL	AC	2	528	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
275	Richmont Wy	1	Caledon Ct	Kara Ct	LOCAL	AC	2	534	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	94
266	Chase	3	Sanborn	Pacific Park Dr	LOCAL	AC	2	587	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94
231	Chestnut Dr	10	Beech Dr	Pacific Grove Dr	LOCAL	AC	2	528	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
18	Golden Eagle Ct	1	Surfbird Ln	Dead End	LOCAL	AC	2	264	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	94
177	Deerhurst	2	Foxborough	Pacific Park Dr	LOCAL	AC	2	1,747	40	6/1/2021	Cold Mill and Overlay	12/5/2023	94
314	Deerwood	1	Hopseed	Dead End	LOCAL	AC	2	950	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94
242	Chesterwood	10	Cliffwood	Barrington	LOCAL	AC	2	528	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
185	Journey	2	Journey (N)	Journey (S)	LOCAL	AC	2	3,207	45	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	94
234	Mallorn Dr	40	Rowan Dr	Dead End	LOCAL	AC	2	1,186	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
30	Peacock Ct	1	Moorhen Ln	Dead end	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	94
191	Pursuit	2	Rue Du Chateau	Lyon Ridge	LOCAL	AAC	2	1,538	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	94
218	Sunbury Dr	1	Sherwood Dr	Calypso St	LOCAL	AC	2	618	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	94
115	Birchmont	1	Cedarbrook	Eastwind	LOCAL	AAC	2	804	40	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	94
321	Coastal Oak	1	Canyon Vistas	Peppertree	LOCAL	AC	2	1,848	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	94
180	Foxborough	1	Deerhurst	Dead End	LOCAL	AC	2	705	36	6/1/2021	Cold Mill and Overlay	12/5/2023	94
182	Wolverine Way	1	Aliso Creek	Sandcastle	LOCAL	AC	2	954	36	6/1/2021	Cold Mill and Overlay	12/5/2023	94
122	Spicewood	1	Eastwind	Dead End	LOCAL	AAC	2	815	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	94
120	Parkwood	1	Eastwind	Dead End	LOCAL	AAC	2	792	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	94
35	Sora Ct	1	Westwing	Dead End	LOCAL	AC	2	73	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	94
354	Style Dr	2	Style Dr	End	LOCAL	AAC	2	63	56	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	94
187	City Lights Dr	1	Pacific Park	Prvt Prop	LOCAL	AAC	2	1,390	64	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	93
192	Lyon Ridge	3	Lyon Ridge	Dead End	LOCAL	AAC	2	88	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
177	Deerhurst	1	Wolverine	Foxborough	LOCAL	AC	2	1,808	40	6/1/2021	Cold Mill and Overlay	12/5/2023	93
192	Lyon Ridge	2	Pursuit	Lyon Ridge	LOCAL	AAC	2	157	36	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
235	Rowan Dr	90	Mallorn	Birch	LOCAL	AC	2	389	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
212	Cameo Dr	1	Laurelwood St	Charlemont Dr	LOCAL	AC	2	752	36	2/28/2022	Surface Treatment - Sand Tar	12/6/2023	93
277	Kara Ct	1	Richmont Wy	Dead End	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
291	Paradise Bay	1	Chase	Cayman Brac	LOCAL	AC	2	144	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
228	Poplar Dr	40	Maple Dr	Beech Dr	LOCAL	AC	2	528	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
246	Boundary Oak	2	Weybridge Wy	Pleasent Walk	LOCAL	AC	2	1,178	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
204	Freedom Ln	1	Liberty	East End	LOCAL	AC	2	856	33	1/1/1980	New Construction - Initial	12/5/2023	93
8	Crane St	1	Canyon Wren Ln	Prarie Falcon	LOCAL	AC	2	101	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	93
278	Plateau	2	North End	Picket Ln	LOCAL	AC	2	1,342	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
355	Shining Star Wy	1	Gatewood Dr	End	LOCAL	AAC	2	102	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	93
213	Charlemont Dr	1	Cameo Dr	Deerborn Dr	LOCAL	AC	2	333	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
150	Morning Ridge	2	Creekside	Woodside	LOCAL	AC	2	1,126	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
203	Orion	1	Liberty	End	LOCAL	AAC	2	447	45	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	93
278	Plateau	1	Wood Canyon	Plateau	LOCAL	AC	2	141	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	93
222	Seton Dr	1	Brookstone Pl	Sunbury Dr	LOCAL	AC	2	310	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	93
266	Chase	2	Paradise Bay	Sanborn	LOCAL	AC	2	658	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	93
116	Amber	1	Eastwood	Dead End	LOCAL	AAC	2	351	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	92
258	Country Walk Dr	1	Bel Flora Ct	Southern Hills Dr	LOCAL	AC	2	528	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	92
196	Monstad St	2	Monstad St	End	LOCAL	AC	2	68	70	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	92
36	Rosy Finch Ln	1	Westwing	Dead End	LOCAL	AC	2	964	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
17	Surfbird Ln	1	Spoonbill Dr	Seagull Ln	LOCAL	AC	2	1,211	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
121	Windflower	1	Eastwind	Dead End	LOCAL	AAC	2	792	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	92
26	Woodstork Ln	1	Skylark Dr	Bluejay Dr	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
23	Eastwing	3	Heatherwood	Ramblewood	LOCAL	AC	2	1,941	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	92

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
37	Pheasant Ln	1	Westwing	Dead End	LOCAL	AC	2	950	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	92
62	Shorecliff	1	Ridgecrest	Dead End	LOCAL	AC	2	1,848	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	92
307	Bottlebrush	1	Silkwood	Hollyleaf	LOCAL	AC	2	480	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	92
273	Caledon Ct	1	Richmont Wy	Dead End	LOCAL	AC	2	321	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	92
240	Cranwell	70	Barrington	Cliffwood	LOCAL	AC	2	528	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	92
196	Monstad St	1	Pursuit	Grindlay Pl	LOCAL	AAC	2	984	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	92
308	Sugarbush	1	Bottlebrush	Dead End	LOCAL	AC	2	630	28	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	92
20	Spoonbill Dr	1	Surfbird Ln	Lakespur Dr	LOCAL	AC	2	528	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	91
326	Sagebrush	1	Timberland	Canyon Vistas	LOCAL	AC	2	312	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	91
283	Ponderosa St	1	Sanborn	Northern Pine	LOCAL	AC	2	131	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	91
293	Cape Coral	1	Laguna Madre	Brittany Bay	LOCAL	AC	2	712	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	91
182	Wolverine Way	2	Sandcastle	CDS	LOCAL	AC	2	1,064	36	6/1/2021	Cold Mill and Overlay	12/5/2023	91
315	Golden Rain	1	Hopseed	Dead End	LOCAL	AC	2	770	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	91
328	Elderwood	1	Sagebrush	Dead End	LOCAL	AC	2	1,584	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	91
21	Larkspur Dr	1	Spoonbill Dr	Skylark Dr	LOCAL	AC	2	913	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	91
51	Stonebrook	1	Westwing	Dead End	LOCAL	AC	2	528	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	90
252	Evening Light Ln	1	Dusk Wy	Dawn Ln	LOCAL	AAC	2	866	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	90
309	Hollyleaf	1	Hopseed	Bottlebrush	LOCAL	AC	2	984	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	90
185	Journey	1	Aliso Creek	Pacific Park Dr	LOCAL	AAC	2	1,829	45	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	90
29	Moorhen Ln	1	Westwing	Mallard Dr	LOCAL	AC	2	392	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	90
247	Oakgrove Dr	1	Wood Canyon Dr	Pleasant Walk	LOCAL	AC	2	1,340	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	90
138	Hollyoak	1	Alicia Pkwy	Laurelmont	LOCAL	AC	2	1,225	40	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	90
2	Wigeon Ln	1	Cuervo Dr	Pinyon Jay	LOCAL	AC	2	264	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	90
118	Briarglen	1	Eastwind	Dahlia	LOCAL	AAC	2	1,077	32	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	90
117	Eastwind	1	Amber	Briarglen	LOCAL	AC	2	1,571	30	4/24/2013	Surface Treatment - Slurry Seal	12/6/2023	90
38	Chickadee Ln	1	Calle Corta	Dead End	LOCAL	AC	2	1,056	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	90
101	Da Vinci	1	Glenwood Dr	Cedarbrook	LOCAL	AC	2	1,943	43	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	90
86	Skygate	1	Westwing	Meadow Point	LOCAL	AC	2	1,056	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	90
239	Stockbridge	20	Boundary Oak	Cranwell	LOCAL	AC	2	653	35	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	90
303	Canyon Vistas	1	Pacific Park	Wood Vista Way	LOCAL	AC	2	953	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	90
251	Dusk Wy	1	Dawn Ln	Evening Light	LOCAL	AAC	2	264	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	90
244	Berkshire	10	Cranwell	Chesterwood	LOCAL	AC	2	388	30	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	89
11	Seagull Ln	1	Surfbird Ln	Canyon Wren Ln	LOCAL	AC	2	933	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	89
292	Laguna Madre	1	Cayman Brac	Cape Coral	LOCAL	AC	2	284	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
47	Bay Laurel	1	Westwing	Coppercrest	LOCAL	AC	2	514	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
288	Key Largo	1	Sanborn	Cayman Brae	LOCAL	AC	2	595	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
316	Lantana	1	Hopseed	Dead End	LOCAL	AC	2	792	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	89
270	Parisville	1	Grand	Dead End	LOCAL	AC	2	398	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
323	Sprucewood	1	Canyon Vistas	Peppertree	LOCAL	AC	2	2,423	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	89
118	Briarglen	3	Briarglen	Dead End	LOCAL	AC	2	106	60	6/15/2013	Surface Treatment - Slurry Seal	12/6/2023	89
290	Cayman Brac	1	Brittany Bay	Laguna Madre	LOCAL	AC	2	643	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
23	Eastwing	2	Heatherwood	Aliso Creek	LOCAL	AC	2	1,229	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
10	Egret Ln	1	Prarie Falcon	Seagull Ln	LOCAL	AC	2	2,039	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	89
269	Grand Ave	1	Aliso Viejo Pkwy	Wood Canyon Dr	LOCAL	AC	2	909	45	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
317	Stone Pine	1	Hopseed	Dead End	LOCAL	AC	2	792	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	89
46	Tanglewood	1	Westwing	Dead End	LOCAL	AC	2	1,050	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	89
113	Cuervo Dr	1	Canyon Wren Ln	Wigeon Ln	LOCAL	AC	2	1,066	36	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	89
5	Nutcracker Ln	1	Cuervo Dr	Dead End	LOCAL	AC	2	421	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	89
13	Solitaire Ln	1	Seagull Ln	Dead End	LOCAL	AC	2	1,040	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	88
264	Westridge Dr	1	Oakview Dr	Wood Canyon Dr	LOCAL	AAC	2	874	40	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	88

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
22	Skylark Dr	1	Larkspur Dr	Eastwing	LOCAL	AC	2	1,166	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	88
237	Walnut Dr	10	Mallorn Dr	End	LOCAL	AC	2	264	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	88
311	Sugar Gum	1	Hollyleaf	Dead End	LOCAL	AC	2	335	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	88
55	Crossbow	1	Sandbridge	Saddleridge	LOCAL	AC	2	293	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	88
313	Hopseed	1	Hollyleaf	Wood Vista	LOCAL	AC	2	2,048	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	88
265	Wood Canyon Dr	12	Sanborn	Grand	LOCAL	AC	2	703	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	88
56	Pathfinder	1	Saddleridge	Eaglepoint	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	88
53	Sandbridge	1	Highpoint	Heatherwood	LOCAL	AC	2	1,169	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	88
7	Bluebird Ln	1	Cardinal Ave	Dead End	LOCAL	AC	2	921	34	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	87
3	Pinyon Jay	1	Wigeon Ln	Bob White	LOCAL	AC	2	206	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	87
169	Autumnglen	1	Aliso Creek Rd	Summerfield	LOCAL	AC	2	1,320	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	87
137	Laurelmont	1	Alicia Parkway	Hollyoak	LOCAL	AC	2	1,338	40	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	87
92	Lindengrove	1	Diamondgate	Briarcliff	LOCAL	AC	2	1,165	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	87
170	Summerfield	1	Autumnglen	Aliso Creek	LOCAL	AC	2	1,543	40	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	87
167	Woodfield	1	Pacific Park	Dead End	LOCAL	AC	2	654	28	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	87
118	Briarglen	2	Dahlia	Aliso Viejo Pkwy	LOCAL	AAC	2	1,001	32	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	87
94	Grandbriar	1	Briarcliff	Dead End	LOCAL	AC	2	792	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	87
52	Highpoint	1	Stonebrook	Dead End	LOCAL	AC	2	957	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	87
57	Eaglepoint	1	End	End	LOCAL	AC	2	507	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	86
16	Merlin Ave	1	Surfbird Ln	Moorhen Ln	LOCAL	AC	2	1,672	34	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	86
303	Canyon Vistas	2	Wood Vista Way	Silkwood	LOCAL	AC	2	1,569	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
322	Rock Rose	1	Canyon Vistas	Peppertee	LOCAL	AC	2	2,073	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
266	Chase	1	Thisledown	Paradise Bay	LOCAL	AC	2	1,132	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
324	Timberland	1	Peppertree	Dead End	LOCAL	AC	2	2,213	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
15	Swan Ln	1	Surfbird Ln	Dead End	LOCAL	AC	2	370	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	86
304	Silkwood	1	Canyon Vistas	Dead End	LOCAL	AC	2	1,206	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	86
40	Tanager Ln	1	El Toro Rd	Dead End	LOCAL	AC	2	452	36	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	86
265	Wood Canyon Dr	13	Grand	Alastair	LOCAL	AC	2	1,354	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	85
284	Northern Pine Loop	1	Ponderosa	Ponderosa	LOCAL	AC	2	2,112	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
97	Collingwood	1	Briarcliff	Diamondgate	LOCAL	AC	2	730	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
45	Northwinds	1	Westwing	Dead End	LOCAL	AC	2	698	35	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
42	Calle Corta	1	Westwing	El Toro Rd	LOCAL	AC	2	1,364	40	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	85
17	Surfbird Ln	2	Seagull Ln	Dead End	LOCAL	AC	2	670	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	85
102	Cedarbrook	1	Aliso Viejo Pkwy	Starcrest	LOCAL	AC	2	1,295	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
67	Windstar	1	Flintstone	Dead End	LOCAL	AC	2	95	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
215	Chancey Ct	1	Cameo Dr	Dead End	LOCAL	AC	2	158	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	85
58	Heatherwood	1	Eastwing	Dead End	LOCAL	AC	2	931	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
12	Blackbird Ln	1	Seagull Ln	Dead End	LOCAL	AC	2	886	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	85
172	Springdale	1	Summerfield	Dead End	LOCAL	AC	2	408	27	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	85
65	Timberbluff	1	Ramblewood	Dead End	LOCAL	AC	2	267	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
96	Thornbird	1	Briarcliff	Dead End	LOCAL	AC	2	536	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	85
39	King Eider Ln	1	Calle Corta	Dead End	LOCAL	AC	2	970	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	84
90	Crystal Glen	1	Diamondgate	Dead End	LOCAL	AC	2	332	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	84
267	Sanborn	2	Aurora	Wood Canyon Dr	LOCAL	AC	2	999	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	84
93	Briarcliff	1	Lindengrove	Westwing	LOCAL	AC	2	1,144	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
102	Cedarbrook	6	Da Vinci	Glenwood Dr	LOCAL	AC	2	1,071	43	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
34	Westwing	1	Aliso Creek	Ramblewood	LOCAL	AC	2	2,548	40	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
221	Brookstone Pl	1	Somerset Dr	Seton Dr	LOCAL	AC	2	180	36	2/28/2022	Surface Treatment - Sand Tar	12/6/2023	83
88	Crestview	1	Meadow Point	Dead End	LOCAL	AC	2	733	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	83
124	Lynoak	1	Briarglen	Dead End	LOCAL	AAC	2	264	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	83

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
150	Morning Ridge	1	Alicia Pkwy	Creekside	LOCAL	AAC	2	561	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	83
9	Prairie Falcon	1	Egret Ln	Crane St	LOCAL	AC	2	1,223	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	83
152	Creekside	1	Woodside	Morningridge	LOCAL	AAC	2	792	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	83
318	Wood Vista Wy	1	Hopseed	Canyon Vista	LOCAL	AC	2	1,136	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	82
141	Windsong	1	Aliso Creek (West)	Dead End	LOCAL	AC	2	514	44	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	82
329	Peppertree	2	Sprucewood	End	LOCAL	AC	2	1,046	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	82
64	Ramblewood	1	Shorecliff	Westwing	LOCAL	AC	2	574	34	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	82
60	Ridgecrest	1	Oakleigh	Shorecliff	LOCAL	AC	2	1,584	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	82
99	Via Iglesia	2	Calle Cortez	Moulton Pkwy	LOCAL	AC	2	1,400	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	81
66	Flintstone	1	Eastwing	Dead End	LOCAL	AC	2	1,320	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
119	Coralwind	1	Eastwind	Dead End	LOCAL	AAC	2	615	36	5/1/2019	2 in Cold Mill & Overlay	12/6/2023	81
271	Pierremont	1	Parisville	Dead end	LOCAL	AC	2	910	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
267	Sanborn	1	Chase	Aurora	LOCAL	AC	2	1,189	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
4	Bob White Ln	1	Pinyon Jay	Cuervo Dr	LOCAL	AC	2	264	39	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	81
272	Nantais	1	Pierremont	Dead End	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	81
99	Via Iglesia	1	Calle Cortez	Moulton Pkwy	LOCAL	AC	2	1,950	40	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	81
276	Gala Ct	1	Richmont Wy	Dead End	LOCAL	AC	2	264	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	80
188	Glenhurst	1	Aliso Creek	Gate	LOCAL	AC	2	1,040	40	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	80
9	Prairie Falcon	2	Crane St	Dead End	LOCAL	AC	2	829	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	80
34	Westwing	2	Calle Corta	Aliso Creek	LOCAL	AC	2	1,784	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	80
300	Enterprise	1	Pacific Park Dr	Antares	LOCAL	AC	2	418	44	6/11/2010	Surface Treatment - Slurry Seal	12/6/2023	80
161	Heather Ridge	1	Pacific Park Dr	Woodside	LOCAL	AAC	2	471	40	1/1/2023	Surface Treatment - Slurry Seal	12/5/2023	80
85	Bells Vireo Ln	1	Hummingbird Ln	El Toro Road	LOCAL	AC	2	488	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	80
98	Satinbush	1	Collingwood	Dead End	LOCAL	AC	2	141	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	80
265	Wood Canyon Dr	14	Alastair	Thistledown	LOCAL	AC	2	542	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	80
95	Helmcrest	1	Briarcliff	Dead End	LOCAL	AC	2	634	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	79
49	Copper Crest	1	End	End	LOCAL	AC	2	921	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	79
278	Plateau	3	Picket Ln	South End	LOCAL	AC	2	439	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	79
220	Somerset Dr	1	Sunbury Dr	Brookstone Pl	LOCAL	AC	2	264	36	2/28/2022	Surface Treatment - Slurry Seal	12/6/2023	79
134	Golf Dr	1	Glenwood	End of City Right of Way	LOCAL	AC	2	1,070	44	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
27	Blue Jay Dr	1	Woodstork Ln	Dead End West	LOCAL	AC	2	470	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
89	Diamond Gate	1	Lindengrove	Dead End	LOCAL	AC	2	1,481	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	78
41	Canyon Wren Ln	1	Westwing	Crane St	LOCAL	AC	2	1,833	40	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	78
33	Dove Ln	1	Macaw St	Dead End	LOCAL	AC	2	424	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
289	Brittany Bay	1	Cayman Brac	Key Largo	LOCAL	AC	2	310	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	78
63	Mayflower	1	Shore Cliff	Dead End	LOCAL	AC	2	421	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	78
81	Falcon Crest Ln	1	Royal Tern Ln	Sanderling Ln	LOCAL	AC	2	566	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	78
253	Midnight Ct	1	Dawn Ln	Dead End	LOCAL	AAC	2	158	36	1/1/2023	Surface Treatment - Slurry Seal	12/6/2023	78
41	Canyon Wren Ln	2	Crane St	El Toro Rd	LOCAL	AC	2	1,208	40	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	77
59	Oakleigh	1	Eastwing	Brooktree	LOCAL	AC	2	414	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	77
24	Raven Ln	1	Skylark Dr	Dead End	LOCAL	AC	2	1,490	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	77
68	Hummingbird Ln	2	San Bittern Ln	Dead End	LOCAL	AC	2	1,052	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	77
300	Enterprise	8	Antares	Pacific Park Dr	LOCAL	AC	2	418	35	1/1/1980	New Construction - Initial	12/6/2023	77
300	Enterprise	2	Antares	Aliso Viejo Pkwy	LOCAL	AC	2	1,672	44	1/1/1980	New Construction - Initial	12/6/2023	76
327	Clusterberry	1	Timberland	Elderwood	LOCAL	AC	2	158	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	75
31	Mallard Dr	1	Moorhen	Dead End	LOCAL	AC	2	432	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	75
901	Mareblu	10	Pacific Park	Dead End	LOCAL	AAC	2	565	38	2/28/2022	Surface Treatment - Slurry Seal	12/5/2023	75
265	Wood Canyon Dr	11	Pacific Park Dr	Sanborn	LOCAL	AC	2	1,346	43	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	75
136	Brookline	1	Brookline	Glenwood	LOCAL	AC	2	380	64	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	75
300	Enterprise	7	Aliso Viejo Pkwy	Antares	LOCAL	AC	2	1,672	35	1/1/1980	New Construction - Initial	12/6/2023	75

Branch ID	Street Name	Section ID	From	To	FC	Surface Type	# of Lanes	Length (ft)	Width (ft)	Last Treatment Date	Last Treatment Type	PCI Date	PCI
6	Cardinal Ave	1	Canyon Wren Ln	Bluebird ln	LOCAL	AC	2	918	34	6/1/2019	Surface Treatment - Slurry Seal	12/5/2023	74
287	Boulder Cir	1	Northern Pine	Dead End	LOCAL	AC	2	149	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	74
32	Macaw St	1	Larkspur Dr	Dove	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	74
1000	Saddleridge	1	Highpoint	Dead End	LOCAL	AC	2	1,097	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	74
68	Hummingbird Ln	1	Aliso Creek	San Bittern Ln	LOCAL	AC	2	1,590	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	74
19	Osprey Ave	1	Surfbird Ln	Dead End	LOCAL	AC	2	264	37	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	74
100	Calle Cortez	1	Via Iglesia	Moulton Pkwy	LOCAL	AC	2	443	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	74
23	Eastwing	1	Skylark Dr	Aliso Creek Rd	LOCAL	AC	2	528	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	73
306	Scrub Oak	1	Silkwood	Dead End	LOCAL	AC	2	453	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	73
102	Cedarbrook	4	Rainwood	Aliso Viejo Pkwy	LOCAL	AC	2	1,510	37	4/24/2013	Surface Treatment - Slurry Seal	12/6/2023	73
27	Blue Jay Dr	2	Woodstork Ln	Dead End East	LOCAL	AC	2	398	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	72
325	Bearberry	1	Timberland	Dead End	LOCAL	AC	2	158	36	8/1/2020	Surface Treatment - Slurry Seal	12/5/2023	72
286	Oak Ridge Cir	1	Northern Pine	Dead End	LOCAL	AC	2	183	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
285	Sierra Cir	1	Northern Pine	Dead End	LOCAL	AC	2	185	31	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
79	Willet Ln	1	Hummingbird Ln	Royal Turn Ln	LOCAL	AC	2	232	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	72
91	Goldenfield	1	Diamondgate	Dead End	LOCAL	AC	2	114	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
14	Dunlin Ln	1	Surfbird Ln	Dead End	LOCAL	AC	2	528	38	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	72
50	Hazelbranch	1	Baylaurel	Dead End	LOCAL	AC	2	196	36	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	72
269	Grand Ave	2	Aliso Viejo Pkwy	Vantis Dr (pvt)	LOCAL	AC	2	264	65	6/1/2005	Surface Treatment - Slurry Seal	12/6/2023	71
61	Brooktree	1	Oakleigh	Dead End	LOCAL	AC	2	424	30	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	71
75	Firecrest Ln	1	Songbird Ln	Woodswallow Ln	LOCAL	AC	2	156	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	69
136	Brookline	2	Aliso Creek Rd	Dead End	LOCAL	AC	2	1,551	44	8/1/2020	Surface Treatment - Slurry Seal	12/6/2023	68
80	Royal Tern Ln	1	Dead End	Phoebe	LOCAL	AC	2	953	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	68
84	Phoebe Ct	1	Royal Tern	Dead End	LOCAL	AC	2	306	30	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	66
77	Blue Heron Ln	1	San Bittern Ln	Dead End	LOCAL	AC	2	567	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	66
74	Trumpeter Ln	1	Woodswallow Ln	Songbird Ln	LOCAL	AC	2	264	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	64
102	Cedarbrook	5	Glenwood Dr	Rainwood	LOCAL	AC	2	1,790	37	1/1/1980	New Construction - Initial	12/6/2023	64
83	Condor Ln	1	Sanderling Ln	Hummingbird Ln	LOCAL	AC	2	126	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	64
69	Starling Ln	1	Hummingbird Ln	Dead End	LOCAL	AC	2	686	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	62
70	San Bittern Ln	1	Hummingbird Ln	Dead End	LOCAL	AC	2	827	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	62
132	Argonaut	2	Argonaut	Argonaut	LOCAL	AC	2	1,633	44	1/1/1980	New Construction - Initial	12/6/2023	58
73	Songbird Ln	1	Trumpeter Ln	Firecrest Ln	LOCAL	AC	2	1,320	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	56
82	Sanderling Ln	1	Falcon Crest Ln	Hummingbird Ln	LOCAL	AC	2	569	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	56
76	Goldfinch Ln	1	Hummingbird Ln	Woodswallow Ln	LOCAL	AC	2	148	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	54
78	White Pelican Ln	1	Blue Heron Ln	Dead End	LOCAL	AC	2	268	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	54
132	Argonaut	3	Argonaut	Glenwood Dr	LOCAL	AC	2	398	44	1/1/1980	New Construction - Initial	12/6/2023	54
133	Columbia	3	Columbia	End	LOCAL	AC	2	423	40	1/1/1980	New Construction - Initial	12/6/2023	53
71	Coral Bill Ln	1	Hummingbird Ln	Woodswallow	LOCAL	AC	2	158	40	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	48
133	Columbia	1	Aliso Creek Rd	Aliso Viejo Pkwy	LOCAL	AC	2	1,622	44	7/17/2008	Surface Treatment - Slurry Seal	12/6/2023	48
132	Argonaut	1	Aliso Creek Rd	Argonaut	LOCAL	AC	2	1,483	44	7/17/2008	Surface Treatment - Slurry Seal	12/6/2023	48
72	Woodswallow Ln	1	Trumpeter Ln	Firecrest Ln	LOCAL	AC	2	1,320	36	6/1/2019	Surface Treatment - Slurry Seal	12/6/2023	44
133	Columbia	2	Columbia	Columbia	LOCAL	AC	2	1,796	36	1/1/1980	New Construction - Initial	12/6/2023	44

Appendix 2

7-Year Work Plan

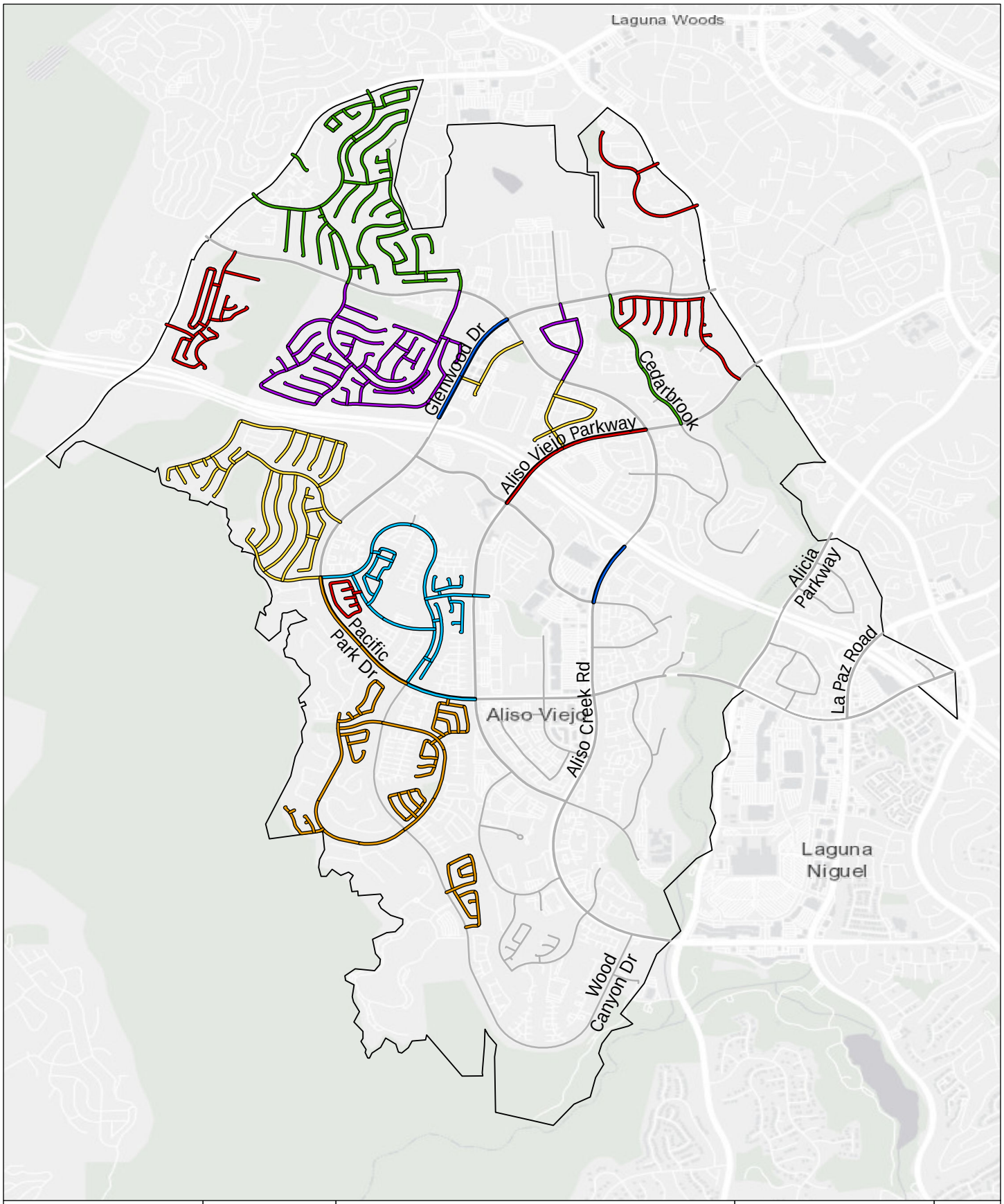
Treatment Year	Branch ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Length (LF)	Width (LF)	Area (SF)	Current PCI	Treatment
24/25	341	Glenwood Dr	1	SR 73 Bridge	Brookline	MPAH	AC	997	42	41,874	55	ARHM Grind & Overlay with Base Repair
24/25	341	Glenwood Dr	2	Brookline	Aliso Creek Rd	MPAH	AC	1,586	42	65,062	55	ARHM Grind & Overlay with Base Repair
24/25	341	Glenwood Dr	11	Aliso Creek Rd	Brookline	MPAH	AC	1,595	42	65,440	65	ARHM Grind & Overlay with Base Repair
24/25	341	Glenwood Dr	12	Brookline	SR 73 Bridge	MPAH	AC	997	42	41,774	69	ARHM Grind & Overlay with Base Repair
24/25	338	Aliso Creek Rd	9	73 Toll Overpass	Enterprise	MPAH	AC	1,405	51	71,655	61	ARHM Grind & Overlay with Base Repair
24/25	338	Aliso Creek Rd	26	Enterprise	73 Toll Overpass	MPAH	AC	1,405	51	70,205	63	ARHM Grind & Overlay with Base Repair
26/27	352	Aliso Viejo Parkway	7	Enterprise	Columbia	MPAH	AC	1,671	45	76,995	57	ARHM Grind & Overlay with Base Repair
26/27	352	Aliso Viejo Parkway	16	Columbia	Enterprise	MPAH	AC	1,678	45	76,360	55	ARHM Grind & Overlay with Base Repair
26/27	352	Aliso Viejo Parkway	8	Columbia	Aliso Creek Rd	MPAH	AC	1,597	45	70,615	69	ARHM Grind & Overlay with Base Repair
26/27	352	Aliso Viejo Parkway	15	Aliso Creek Rd	Columbia	MPAH	AC	1,602	49	76,848	55	ARHM Grind & Overlay with Base Repair
29/30	343	Pacific Park Dr	9	Aliso Viejo Pkwy	Wood Canyon Dr	MPAH	AC/AC	1,358	42	55,256	68	ARHM Grind & Overlay with Base Repair
29/30	343	Pacific Park Dr	22	Wood Canyon Dr	Aliso Viejo Pkwy	MPAH	AC	1,366	48	64,068	67	ARHM Grind & Overlay with Base Repair
30/31	343	Pacific Park Dr	11	Cheyenne	Chase	MPAH	AC	1,718	42	72,156	73	ARHM Grind & Overlay with Base Repair
30/31	343	Pacific Park Dr	20	Chase	Cheyenne	MPAH	AC	1,727	41	69,207	72	ARHM Grind & Overlay with Base Repair
30/31	343	Pacific Park Dr	10	Wood Canyon Dr	Cheyenne	MPAH	AC/AC	1,236	42	50,662	76	ARHM Grind & Overlay with Base Repair
30/31	343	Pacific Park Dr	21	Cheyenne	Wood Canyon Dr	MPAH	AC	1,241	41	50,881	72	ARHM Grind & Overlay with Base Repair

Treatment Year	Branch ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Length (LF)	Width (LF)	Area (SF)	Current PCI	Treatment
25/26	102	Cedarbrook	4	Rainwood	Aliso Viejo Pkwy	LOCAL	AC	1,510	37	55,790	73	ARHM Grind & Overlay with Base Repair
25/26	102	Cedarbrook	5	Glenwood Dr	Rainwood	LOCAL	AC	1,790	37	66,070	64	ARHM Grind & Overlay with Base Repair
25/26	12	Blackbird Ln	1	Seagull Ln	Dead End	LOCAL	AC	886	36	33,146	85	Type II Slurry
25/26	27	Blue Jay Dr	1	Woodstork Ln	Dead End West	LOCAL	AC	470	36	18,170	78	Type II Slurry
25/26	27	Blue Jay Dr	2	Woodstork Ln	Dead End East	LOCAL	AC	398	36	15,548	72	Type II Slurry
25/26	7	Bluebird Ln	1	Cardinal Ave	Dead End	LOCAL	AC	921	34	32,564	87	Type II Slurry
25/26	4	Bob White Ln	1	Pinyon Jay	Cuervo Dr	LOCAL	AC	264	39	10,276	81	Type II Slurry
25/26	42	Calle Corta	1	Westwing	El Toro Rd	LOCAL	AC	1,364	40	54,470	85	Type II Slurry
25/26	41	Canyon Wren Ln	1	Westwing	Crane St	LOCAL	AC	1,833	40	73,320	78	Type II Slurry
25/26	41	Canyon Wren Ln	2	Crane St	El Toro Rd	LOCAL	AC	1,208	40	48,230	77	Type II Slurry
25/26	6	Cardinal Ave	1	Canyon Wren Ln	Bluebird ln	LOCAL	AC	918	34	31,122	74	Type II Slurry
25/26	38	Chickadee Ln	1	Calle Corta	Dead End	LOCAL	AC	1,056	36	39,176	90	Type II Slurry
25/26	8	Crane St	1	Canyon Wren Ln	Prarie Falcon	LOCAL	AC	101	40	4,010	93	Type II Slurry
25/26	113	Cuervo Dr	1	Canyon Wren Ln	Wigeon Ln	LOCAL	AC	1,066	36	38,376	89	Type II Slurry
25/26	33	Dove Ln	1	Macaw St	Dead End	LOCAL	AC	424	36	16,454	78	Type II Slurry
25/26	14	Dunlin Ln	1	Surfbird Ln	Dead End	LOCAL	AC	528	38	21,314	72	Type II Slurry
25/26	23	Eastwing	1	Skylark Dr	Aliso Creek Rd	LOCAL	AC	528	40	21,570	73	Type II Slurry
25/26	10	Egret Ln	1	Prarie Falcon	Seagull Ln	LOCAL	AC	2,039	40	81,500	89	Type II Slurry
25/26	18	Golden Eagle Ct	1	Surfbird Ln	Dead End	LOCAL	AC	264	37	11,018	94	Type II Slurry
25/26	39	King Eider Ln	1	Calle Corta	Dead End	LOCAL	AC	970	36	36,170	84	Type II Slurry
25/26	21	Larkspur Dr	1	Spoonbill Dr	Skylark Dr	LOCAL	AC	913	40	36,430	91	Type II Slurry
25/26	32	Macaw St	1	Larkspur Dr	Dove	LOCAL	AC	264	36	9,504	74	Type II Slurry
25/26	31	Mallard Dr	1	Moorhen	Dead End	LOCAL	AC	432	36	16,802	75	Type II Slurry
25/26	16	Merlin Ave	1	Surfbird Ln	Moorhen Ln	LOCAL	AC	1,672	34	56,788	86	Type II Slurry
25/26	29	Moorhen Ln	1	Westwing	Mallard Dr	LOCAL	AC	392	36	14,112	90	Type II Slurry
25/26	5	Nutcracker Ln	1	Cuervo Dr	Dead End	LOCAL	AC	421	39	17,579	89	Type II Slurry
25/26	19	Osprey Ave	1	Surfbird Ln	Dead End	LOCAL	AC	264	37	11,018	74	Type II Slurry
25/26	30	Peacock Ct	1	Moorhen Ln	Dead end	LOCAL	AC	264	36	10,754	94	Type II Slurry
25/26	37	Pheasant Ln	1	Westwing	Dead End	LOCAL	AC	950	36	35,450	92	Type II Slurry
25/26	3	Pinyon Jay	1	Wigeon Ln	Bob White	LOCAL	AC	206	39	8,034	87	Type II Slurry
25/26	9	Prairie Falcon	1	Egret Ln	Crane St	LOCAL	AC	1,223	40	48,920	83	Type II Slurry
25/26	9	Prairie Falcon	2	Crane St	Dead End	LOCAL	AC	829	40	34,320	80	Type II Slurry
25/26	24	Raven Ln	1	Skylark Dr	Dead End	LOCAL	AC	1,490	36	54,800	77	Type II Slurry
25/26	36	Rosy Finch Ln	1	Westwing	Dead End	LOCAL	AC	964	36	35,894	92	Type II Slurry
25/26	11	Seagull Ln	1	Surfbird Ln	Canyon Wren Ln	LOCAL	AC	933	40	37,320	89	Type II Slurry
25/26	22	Skylark Dr	1	Larkspur Dr	Eastwing	LOCAL	AC	1,166	40	46,520	88	Type II Slurry
25/26	13	Solitaire Ln	1	Seagull Ln	Dead End	LOCAL	AC	1,040	36	38,690	88	Type II Slurry
25/26	35	Sora Ct	1	Westwing	Dead End	LOCAL	AC	73	36	3,478	94	Type II Slurry
25/26	20	Spoonbill Dr	1	Surfbird Ln	Lakespur Dr	LOCAL	AC	528	40	21,120	91	Type II Slurry
25/26	17	Surfbird Ln	1	Spoonbill Dr	Seagull Ln	LOCAL	AC	1,211	37	45,657	92	Type II Slurry
25/26	17	Surfbird Ln	2	Seagull Ln	Dead End	LOCAL	AC	670	37	26,040	85	Type II Slurry
25/26	15	Swan Ln	1	Surfbird Ln	Dead End	LOCAL	AC	370	36	14,510	86	Type II Slurry
25/26	40	Tanager Ln	1	El Toro Rd	Dead End	LOCAL	AC	452	36	17,122	86	Type II Slurry
25/26	34	Westwing	2	Calle Corta	Aliso Creek	LOCAL	AC	1,784	40	71,360	80	Type II Slurry
25/26	2	Wigeon Ln	1	Cuervo Dr	Pinyon Jay	LOCAL	AC	264	39	10,296	90	Type II Slurry
25/26	26	Woodstork Ln	1	Skylark Dr	Bluejay Dr	LOCAL	AC	264	36	9,464	92	Type II Slurry
26/27	116	Amber	1	Eastwood	Dead End	LOCAL	AC/AC	351	36	13,886	92	Type II Slurry
26/27	85	Bells Vireo Ln	1	Hummingbird Ln	El Toro Road	LOCAL	AC	488	40	19,470	80	Type II Slurry
26/27	115	Birchmont	1	Cedarbrook	Eastwind	LOCAL	AC/AC	804	40	32,160	94	Type II Slurry
26/27	77	Blue Heron Ln	1	San Bittern Ln	Dead End	LOCAL	AC	567	36	21,612	66	Type II Slurry with Base Repair
26/27	287	Boulder Cir	1	Northern Pine	Dead End	LOCAL	AC	149	36	6,614	74	Type II Slurry
26/27	118	Briarglen	1	Eastwind	Dahlia	LOCAL	AC/AC	1,077	32	34,304	90	Type II Slurry
26/27	118	Briarglen	2	Dahlia	Aliso Viejo Pkwy	LOCAL	AC/AC	1,001	32	32,032	87	Type II Slurry
26/27	118	Briarglen	3	Briarglen	Dead End	LOCAL	AC	106	60	7,460	89	Type II Slurry
26/27	100	Calle Cortez	1	Via Iglesia	Moulton Pkwy	LOCAL	AC	443	36	14,903	74	Type II Slurry
26/27	83	Condor Ln	1	Sanderling Ln	Hummingbird Ln	LOCAL	AC	126	36	4,536	64	Type II Slurry with Base Repair
26/27	71	Coral Bill Ln	1	Hummingbird Ln	Woodswallow	LOCAL	AC	158	40	6,320	48	Type II Slurry with Base Repair
26/27	119	Coralwind	1	Eastwind	Dead End	LOCAL	AC/AC	615	36	23,390	81	Type II Slurry
26/27	117	Eastwind	1	Amber	Briarglen	LOCAL	AC	1,571	30	47,130	90	Type II Slurry
26/27	81	Falcon Crest Ln	1	Royal Tern Ln	Sanderling Ln	LOCAL	AC	566	36	20,376	78	Type II Slurry

Treatment Year	Branch ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Length (LF)	Width (LF)	Area (SF)	Current PCI	Treatment
26/27	75	Firecrest Ln	1	Songbird Ln	Woodswallow Ln	LOCAL	AC	156	36	5,616	69	Type II Slurry with Base Repair
26/27	76	Goldfinch Ln	1	Hummingbird Ln	Woodswallow Ln	LOCAL	AC	148	40	5,920	54	Type II Slurry with Base Repair
26/27	68	Hummingbird Ln	1	Aliso Creek	San Bittern Ln	LOCAL	AC	1,590	40	63,600	74	Type II Slurry
26/27	68	Hummingbird Ln	2	San Bittern Ln	Dead End	LOCAL	AC	1,052	40	42,080	77	Type II Slurry
26/27	124	Lynoak	1	Briarglen	Dead End	LOCAL	AC/AC	264	36	10,754	83	Type II Slurry
26/27	284	Northern Pine Loop	1	Ponderosa	Ponderosa	LOCAL	AC	2,112	36	76,032	85	Type II Slurry
26/27	286	Oak Ridge Cir	1	Northern Pine	Dead End	LOCAL	AC	183	36	7,838	72	Type II Slurry
26/27	120	Parkwood	1	Eastwind	Dead End	LOCAL	AC/AC	792	36	29,762	94	Type II Slurry
26/27	84	Phoebe Ct	1	Royal Tern	Dead End	LOCAL	AC	306	30	10,430	66	Type II Slurry with Base Repair
26/27	283	Ponderosa St	1	Sanborn	Northern Pine	LOCAL	AC	131	40	5,160	91	Type II Slurry
26/27	80	Royal Tern Ln	1	Dead End	Phoebe	LOCAL	AC	953	36	35,558	68	Type II Slurry with Base Repair
26/27	70	San Bittern Ln	1	Hummingbird Ln	Dead End	LOCAL	AC	827	36	30,962	62	Type II Slurry with Base Repair
26/27	82	Sanderling Ln	1	Falcon Crest Ln	Hummingbird Ln	LOCAL	AC	569	36	20,484	56	Type II Slurry with Base Repair
26/27	285	Sierra Cir	1	Northern Pine	Dead End	LOCAL	AC	185	31	6,985	72	Type II Slurry
26/27	73	Songbird Ln	1	Trumpeter Ln	Firecrest Ln	LOCAL	AC	1,320	36	47,520	56	Type II Slurry with Base Repair
26/27	122	Spicewood	1	Eastwind	Dead End	LOCAL	AC/AC	815	36	30,590	94	Type II Slurry
26/27	69	Starling Ln	1	Hummingbird Ln	Dead End	LOCAL	AC	686	36	25,951	62	Type II Slurry with Base Repair
26/27	74	Trumpeter Ln	1	Woodswallow Ln	Songbird Ln	LOCAL	AC	264	36	9,504	64	Type II Slurry with Base Repair
26/27	99	Via Iglesia	1	Calle Cortez	Moulton Pkwy	LOCAL	AC	1,950	40	78,000	81	Type II Slurry
26/27	99	Via Iglesia	2	Calle Cortez	Moulton Pkwy	LOCAL	AC	1,400	40	57,000	81	Type II Slurry
26/27	78	White Pelican Ln	1	Blue Heron Ln	Dead End	LOCAL	AC	268	36	10,898	54	Type II Slurry with Base Repair
26/27	79	Willet Ln	1	Hummingbird Ln	Royal Turn Ln	LOCAL	AC	232	36	8,352	72	Type II Slurry
26/27	121	Windflower	1	Eastwind	Dead End	LOCAL	AC/AC	792	36	29,762	92	Type II Slurry
26/27	72	Woodswallow Ln	1	Trumpeter Ln	Firecrest Ln	LOCAL	AC	1,320	36	47,520	44	Type II Slurry with Base Repair
27/28	132	Argonaut	1	Aliso Creek Rd	Argonaut	LOCAL	AC	1,483	44	65,252	48	ARHM Grind & Overlay with Base Repair
27/28	132	Argonaut	2	Argonaut	Argonaut	LOCAL	AC	1,633	44	71,852	58	ARHM Grind & Overlay with Base Repair
27/28	132	Argonaut	3	Argonaut	Glenwood Dr	LOCAL	AC	398	44	17,432	54	ARHM Grind & Overlay with Base Repair
27/28	47	Bay Laurel	1	Westwing	Coppercrest	LOCAL	AC	514	40	20,560	89	Type II Slurry
27/28	93	Briarcliff	1	Lindengrove	Westwing	LOCAL	AC	1,144	36	41,034	83	Type II Slurry
27/28	61	Brooktree	1	Oakleigh	Dead End	LOCAL	AC	424	30	15,210	71	Type II Slurry with Base Repair
27/28	97	Collingwood	1	Briarcliff	Diamondgate	LOCAL	AC	730	36	26,280	85	Type II Slurry
27/28	49	Copper Crest	1	End	End	LOCAL	AC	921	36	35,656	79	Type II Slurry
27/28	88	Crestview	1	Meadow Point	Dead End	LOCAL	AC	733	36	27,638	83	Type II Slurry
27/28	55	Crossbow	1	Sandbridge	Saddleridge	LOCAL	AC	293	36	10,548	88	Type II Slurry
27/28	90	Crystal Glen	1	Diamondgate	Dead End	LOCAL	AC	332	36	13,202	84	Type II Slurry
27/28	89	Diamond Gate	1	Lindengrove	Dead End	LOCAL	AC	1,481	36	54,706	78	Type II Slurry with Base Repair
27/28	57	Eaglepoint	1	End	End	LOCAL	AC	507	36	18,252	86	Type II Slurry
27/28	23	Eastwing	2	Heatherwood	Aliso Creek	LOCAL	AC	1,229	40	49,160	89	Type II Slurry
27/28	23	Eastwing	3	Heatherwood	Ramblewood	LOCAL	AC	1,941	40	77,640	92	Type II Slurry
27/28	66	Flintstone	1	Eastwing	Dead End	LOCAL	AC	1,320	30	40,850	81	Type II Slurry
27/28	91	Goldenfield	1	Diamondgate	Dead End	LOCAL	AC	114	36	5,304	72	Type II Slurry with Base Repair
27/28	94	Grandbriar	1	Briarcliff	Dead End	LOCAL	AC	792	36	29,762	87	Type II Slurry
27/28	50	Hazelbranch	1	Baylaurel	Dead End	LOCAL	AC	196	36	8,306	72	Type II Slurry with Base Repair
27/28	58	Heatherwood	1	Eastwing	Dead End	LOCAL	AC	931	36	34,706	85	Type II Slurry
27/28	95	Helmcrest	1	Briarcliff	Dead End	LOCAL	AC	634	36	24,074	79	Type II Slurry
27/28	52	Highpoint	1	Stonebrook	Dead End	LOCAL	AC	957	40	39,530	87	Type II Slurry
27/28	92	Lindengrove	1	Diamondgate	Briarcliff	LOCAL	AC	1,165	36	41,860	87	Type II Slurry
27/28	63	Mayflower	1	Shore Cliff	Dead End	LOCAL	AC	421	36	16,406	78	Type II Slurry with Base Repair
27/28	87	Meadow Point	1	Skygate	Diamondgate	LOCAL	AC	486	40	19,440	95	Type II Slurry
27/28	45	Northwinds	1	Westwing	Dead End	LOCAL	AC	698	35	25,680	85	Type II Slurry
27/28	59	Oakleigh	1	Eastwing	Brooktree	LOCAL	AC	414	30	12,420	77	Type II Slurry with Base Repair
27/28	56	Pathfinder	1	Saddleridge	Eaglepoint	LOCAL	AC	264	36	9,504	88	Type II Slurry
27/28	64	Ramblewood	1	Shorecliff	Westwing	LOCAL	AC	574	34	19,456	82	Type II Slurry
27/28	60	Ridgecrest	1	Oakleigh	Shorecliff	LOCAL	AC	1,584	30	47,520	82	Type II Slurry
27/28	1000	Saddleridge	1	Highpoint	Dead End	LOCAL	AC	1,097	36	40,742	74	Type II Slurry with Base Repair
27/28	53	Sandbridge	1	Highpoint	Heatherwood	LOCAL	AC	1,169	40	46,760	88	Type II Slurry
27/28	98	Satinbush	1	Collingwood	Dead End	LOCAL	AC	141	36	6,326	80	Type II Slurry
27/28	62	Shorecliff	1	Ridgecrest	Dead End	LOCAL	AC	1,848	30	56,690	92	Type II Slurry
27/28	86	Skygate	1	Westwing	Meadow Point	LOCAL	AC	1,056	40	42,240	90	Type II Slurry
27/28	51	Stonebrook	1	Westwing	Dead End	LOCAL	AC	528	36	20,258	90	Type II Slurry

Treatment Year	Branch ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Length (LF)	Width (LF)	Area (SF)	Current PCI	Treatment
27/28	46	Tanglewood	1	Westwing	Dead End	LOCAL	AC	1,050	36	38,990	89	Type II Slurry
27/28	96	Thornbird	1	Briarcliff	Dead End	LOCAL	AC	536	36	20,546	85	Type II Slurry
27/28	65	Timberbluff	1	Ramblewood	Dead End	LOCAL	AC	267	36	10,862	85	Type II Slurry
27/28	34	Westwing	1	Aliso Creek	Ramblewood	LOCAL	AC	2,548	40	101,770	83	Type II Slurry
27/28	67	Windstar	1	Flintstone	Dead End	LOCAL	AC	95	30	4,100	85	Type II Slurry
28/29	133	Columbia	1	Aliso Creek Rd	Aliso Viejo Pkwy	LOCAL	AC	1,622	44	71,208	48	ARHM Grind & Overlay with Base Repair
28/29	133	Columbia	2	Columbia	Columbia	LOCAL	AC	1,796	36	64,656	44	ARHM Grind & Overlay with Base Repair
28/29	133	Columbia	3	Columbia	End	LOCAL	AC	423	40	17,580	53	ARHM Grind & Overlay with Base Repair
28/29	325	Bearberry	1	Timberland	Dead End	LOCAL	AC	158	36	6,938	72	Type II Slurry with Base Repair
28/29	307	Bottlebrush	1	Silkwood	Hollyleaf	LOCAL	AC	480	36	17,280	92	Type II Slurry
28/29	136	Brookline	1	Brookline	Glenwood	LOCAL	AC	380	64	24,320	75	Type II Slurry with Base Repair
28/29	136	Brookline	2	Aliso Creek Rd	Dead End	LOCAL	AC	1,551	44	69,404	68	Type II Slurry with Base Repair
28/29	303	Canyon Vistas	1	Pacific Park	Wood Vista Way	LOCAL	AC	953	40	37,970	90	Type II Slurry
28/29	303	Canyon Vistas	2	Wood Vista Way	Silkwood	LOCAL	AC	1,569	40	62,760	86	Type II Slurry
28/29	327	Clusterberry	1	Timberland	Elderwood	LOCAL	AC	158	36	5,608	75	Type II Slurry with Base Repair
28/29	321	Coastal Oak	1	Canyon Vistas	Peppertree	LOCAL	AC	1,848	36	66,408	94	Type II Slurry
28/29	310	Coffeeberry	1	Hollyleaf	Dead End	LOCAL	AC	422	36	16,442	94	Type II Slurry
28/29	314	Deerwood	1	Hopseed	Dead End	LOCAL	AC	950	36	35,390	94	Type II Slurry
28/29	328	Elderwood	1	Sagebrush	Dead End	LOCAL	AC	1,584	36	58,274	91	Type II Slurry
28/29	315	Golden Rain	1	Hopseed	Dead End	LOCAL	AC	770	36	28,910	91	Type II Slurry
28/29	309	Hollyleaf	1	Hopseed	Bottlebrush	LOCAL	AC	984	36	35,424	90	Type II Slurry
28/29	309	Hollyleaf	2	Bottlebrush	Dead End	LOCAL	AC	1,111	36	40,786	95	Type II Slurry
28/29	313	Hopseed	1	Hollyleaf	Wood Vista	LOCAL	AC	2,048	40	81,920	88	Type II Slurry
28/29	316	Lantana	1	Hopseed	Dead End	LOCAL	AC	792	36	29,762	89	Type II Slurry
28/29	312	Lilac	1	Hollyleaf	Dead End	LOCAL	AC	150	36	6,615	96	Type II Slurry
28/29	329	Peppertree	1	Pacific Park Dr	Sprucewood	LOCAL	AC	1,162	40	46,360	95	Type II Slurry
28/29	329	Peppertree	2	Sprucewood	End	LOCAL	AC	1,046	40	42,690	82	Type II Slurry
28/29	322	Rock Rose	1	Canyon Vistas	Peppertee	LOCAL	AC	2,073	36	74,628	86	Type II Slurry
28/29	326	Sagebrush	1	Timberland	Canyon Vistas	LOCAL	AC	312	40	12,400	91	Type II Slurry
28/29	306	Scrub Oak	1	Silkwood	Dead End	LOCAL	AC	453	36	17,558	73	Type II Slurry with Base Repair
28/29	304	Silkwood	1	Canyon Vistas	Dead End	LOCAL	AC	1,206	36	44,666	86	Type II Slurry
28/29	323	Sprucewood	1	Canyon Vistas	Peppertree	LOCAL	AC	2,423	36	87,108	89	Type II Slurry
28/29	317	Stone Pine	1	Hopseed	Dead End	LOCAL	AC	792	36	29,762	89	Type II Slurry
28/29	311	Sugar Gum	1	Hollyleaf	Dead End	LOCAL	AC	335	36	13,310	88	Type II Slurry
28/29	308	Sugarbush	1	Bottlebrush	Dead End	LOCAL	AC	630	28	18,890	92	Type II Slurry
28/29	324	Timberland	1	Peppertree	Dead End	LOCAL	AC	2,213	36	84,228	86	Type II Slurry
28/29	318	Wood Vista Wy	1	Hopseed	Canyon Vista	LOCAL	AC	1,136	40	45,440	82	Type II Slurry
29/30	289	Brittany Bay	1	Cayman Brac	Key Largo	LOCAL	AC	310	36	11,160	78	Type II Slurry with Base Repair
29/30	273	Caledon Ct	1	Richmont Wy	Dead End	LOCAL	AC	321	36	12,806	92	Type II Slurry
29/30	293	Cape Coral	1	Laguna Madre	Brittany Bay	LOCAL	AC	712	36	25,632	91	Type II Slurry
29/30	290	Cayman Brac	1	Brittany Bay	Laguna Madre	LOCAL	AC	643	36	23,148	89	Type II Slurry
29/30	290	Cayman Brac	2	Brittany Bay	Key Largo	LOCAL	AC	559	36	20,124	96	Type II Slurry
29/30	266	Chase	1	Thisledown	Paradise Bay	LOCAL	AC	1,132	43	48,676	86	Type II Slurry
29/30	266	Chase	2	Paradise Bay	Sanborn	LOCAL	AC	658	43	28,294	93	Type II Slurry
29/30	266	Chase	3	Sanborn	Pacific Park Dr	LOCAL	AC	587	43	25,241	94	Type II Slurry
29/30	353	Erica Ln	1	Grand	Richemont Wy	LOCAL	AC	146	36	5,176	95	Type II Slurry
29/30	276	Gala Ct	1	Richmont Wy	Dead End	LOCAL	AC	264	36	10,754	80	Type II Slurry with Base Repair
29/30	269	Grand Ave	1	Aliso Viejo Pkwy	Wood Canyon Dr	LOCAL	AC	909	45	39,405	89	Type II Slurry
29/30	269	Grand Ave	2	Aliso Viejo Pkwy	Vantis Dr (pvt)	LOCAL	AC	264	65	15,310	71	Type II Slurry
29/30	277	Kara Ct	1	Richmont Wy	Dead End	LOCAL	AC	264	36	10,754	93	Type II Slurry
29/30	288	Key Largo	1	Sanborn	Cayman Brae	LOCAL	AC	595	36	21,420	89	Type II Slurry
29/30	292	Laguna Madre	1	Cayman Brac	Cape Coral	LOCAL	AC	284	36	10,224	89	Type II Slurry
29/30	272	Nantais	1	Pierremont	Dead End	LOCAL	AC	264	36	10,754	81	Type II Slurry with Base Repair
29/30	294	Palm Harbor	1	Cayman Brac	Cape Coral	LOCAL	AC	292	36	10,512	96	Type II Slurry
29/30	291	Paradise Bay	1	Chase	Cayman Brac	LOCAL	AC	144	36	5,184	93	Type II Slurry
29/30	270	Parisville	1	Grand	Dead End	LOCAL	AC	398	36	15,578	89	Type II Slurry
29/30	280	Picket Ln	1	Wood Canyon	Plateau	LOCAL	AC	143	36	5,098	96	Type II Slurry
29/30	271	Pierremont	1	Parisville	Dead end	LOCAL	AC	910	36	33,950	81	Type II Slurry with Base Repair
29/30	278	Plateau	1	Wood Canyon	Plateau	LOCAL	AC	141	36	5,076	93	Type II Slurry
29/30	278	Plateau	2	North End	Picket Ln	LOCAL	AC	1,342	36	49,562	93	Type II Slurry

Treatment Year	Branch ID	Street Name	Section ID	Beg Location	End Location	Functional Class	Surface Type	Length (LF)	Width (LF)	Area (SF)	Current PCI	Treatment
29/30	278	Plateau	3	Picket Ln	South End	LOCAL	AC	439	36	17,154	79	Type II Slurry with Base Repair
29/30	275	Richmont Wy	1	Caledon Ct	Kara Ct	LOCAL	AC	534	36	19,224	94	Type II Slurry
29/30	267	Sanborn	1	Chase	Aurora	LOCAL	AC	1,189	36	42,804	81	Type II Slurry with Base Repair
29/30	267	Sanborn	2	Aurora	Wood Canyon Dr	LOCAL	AC	999	36	35,824	84	Type II Slurry
29/30	265	Wood Canyon Dr	11	Pacific Park Dr	Sanborn	LOCAL	AC	1,346	43	57,878	75	Type II Slurry with Base Repair
29/30	265	Wood Canyon Dr	12	Sanborn	Grand	LOCAL	AC	703	43	30,179	88	Type II Slurry
29/30	265	Wood Canyon Dr	13	Grand	Alastair	LOCAL	AC	1,354	43	58,222	85	Type II Slurry
29/30	265	Wood Canyon Dr	14	Alastair	Thistledown	LOCAL	AC	542	43	23,306	80	Type II Slurry with Base Repair
30/31	243	Barrington	30	Cranwell	Chesterwood	LOCAL	AC	264	30	7,920	96	Type II Slurry
30/31	229	Beech Dr	60	Poplar Dr	Pacific Grove Dr	LOCAL	AC	792	40	31,680	95	Type II Slurry
30/31	257	Bel Flora Ct	1	Oakview Dr	Country Walk Dr	LOCAL	AC/AC	542	40	21,680	97	Type II Slurry
30/31	244	Berkshire	10	Cranwell	Chesterwood	LOCAL	AC	388	30	11,640	89	Type II Slurry
30/31	236	Birch Dr	10	Rowan Dr	Mallorn Dr	LOCAL	AC	270	36	9,720	94	Type II Slurry
30/31	246	Boundary Oak	1	Wood Canyon Dr	Weybride Wy	LOCAL	AC	864	40	34,420	96	Type II Slurry
30/31	246	Boundary Oak	2	Weybridge Wy	Pleasent Walk	LOCAL	AC	1,178	40	47,120	93	Type II Slurry
30/31	221	Brookstone Pl	1	Somerset Dr	Seton Dr	LOCAL	AC	180	36	6,480	83	Type II Slurry with Base Repair
30/31	219	Calypso St	1	Wood Canyon Dr	Sunbury Dr	LOCAL	AC	580	36	20,880	95	Type II Slurry
30/31	212	Cameo Dr	1	Laurelwood St	Charlemont Dr	LOCAL	AC	752	36	27,022	93	Type II Slurry
30/31	215	Chancey Ct	1	Cameo Dr	Dead End	LOCAL	AC	158	36	6,938	85	Type II Slurry with Base Repair
30/31	213	Charlemont Dr	1	Cameo Dr	Deerborn Dr	LOCAL	AC	333	36	11,988	93	Type II Slurry
30/31	242	Chesterwood	10	Cliffwood	Barrington	LOCAL	AC	528	30	15,760	94	Type II Slurry
30/31	231	Chestnut Dr	10	Beech Dr	Pacific Grove Dr	LOCAL	AC	528	36	19,008	94	Type II Slurry
30/31	241	Cliffwood	30	Cranwell	Chesterwood	LOCAL	AC	628	30	18,840	95	Type II Slurry
30/31	258	Country Walk Dr	1	Bel Flora Ct	Southern Hills Dr	LOCAL	AC	528	40	21,120	92	Type II Slurry
30/31	240	Cranwell	70	Barrington	Cliffwood	LOCAL	AC	528	30	15,840	92	Type II Slurry
30/31	250	Dawn Ln	1	Oakview Dr	Dusk Wy	LOCAL	AC/AC	1,255	36	45,180	95	Type II Slurry
30/31	216	Deerborn Dr	1	Cameo Dr	Calypso St	LOCAL	AC	854	36	30,744	96	Type II Slurry
30/31	216	Deerborn Dr	2	Calypso St	Sherwood Dr	LOCAL	AC	528	36	19,008	96	Type II Slurry
30/31	251	Dusk Wy	1	Dawn Ln	Evening Light	LOCAL	AC/AC	264	36	9,504	90	Type II Slurry
30/31	252	Evening Light Ln	1	Dusk Wy	Dawn Ln	LOCAL	AC/AC	866	36	31,176	90	Type II Slurry
30/31	263	Gatewood Dr	1	Oakview Dr	Dead End	LOCAL	AC/AC	1,105	40	45,450	95	Type II Slurry
30/31	211	Laurelwood	1	Wood Canyon	Cameo Dr	LOCAL	AC	251	36	9,036	95	Type II Slurry
30/31	234	Mallorn Dr	40	Rowan Dr	Dead End	LOCAL	AC	1,186	36	44,166	94	Type II Slurry
30/31	360	Maple Dr	10	Poplar Dr	Pacific Grove Dr	LOCAL	AC	567	40	22,680	95	Type II Slurry
30/31	253	Midnight Ct	1	Dawn Ln	Dead End	LOCAL	AC/AC	158	36	6,938	78	Type II Slurry with Base Repair
30/31	227	Myrtle Dr	10	Pacific Park Dr	Poplar Dr	LOCAL	AC	106	40	4,240	96	Type II Slurry
30/31	247	Oakgrove Dr	1	Wood Canyon Dr	Pleasant Walk	LOCAL	AC	1,340	40	53,480	90	Type II Slurry
30/31	256	Oakview Dr	1	Wood Canyon Dr	Crimson Canyon	LOCAL	AC/AC	943	40	37,600	96	Type II Slurry
30/31	256	Oakview Dr	2	Crimson Canyon	Endless Vista	LOCAL	AC/AC	1,486	40	59,440	95	Type II Slurry
30/31	256	Oakview Dr	3	Endless Vista	Gate	LOCAL	AC/AC	2,018	40	80,370	95	Type II Slurry
30/31	230	Pacific Grove Dr	40	Oakgrove Dr	Maple Dr	LOCAL	AC	528	40	21,120	95	Type II Slurry
30/31	230	Pacific Grove Dr	41	Oakgrove Dr	Mallorn Dr	LOCAL	AC	106	40	4,240	95	Type II Slurry
30/31	228	Poplar Dr	40	Maple Dr	Beech Dr	LOCAL	AC	528	40	21,120	93	Type II Slurry
30/31	235	Rowan Dr	90	Mallorn	Birch	LOCAL	AC	389	36	14,004	93	Type II Slurry
30/31	232	Sequoia Dr	20	Pacific Grove Dr	Beech Dr	LOCAL	AC	728	36	26,208	95	Type II Slurry
30/31	222	Seton Dr	1	Brookstone Pl	Sunbury Dr	LOCAL	AC	310	36	11,160	93	Type II Slurry
30/31	217	Sherwood Dr	1	Deerborn Dr	Sunbury Dr	LOCAL	AC	528	36	19,008	94	Type II Slurry
30/31	355	Shining Star Wy	1	Gatewood Dr	End	LOCAL	AC/AC	102	36	4,922	93	Type II Slurry
30/31	220	Somerset Dr	1	Sunbury Dr	Brookstone Pl	LOCAL	AC	264	36	9,504	79	Type II Slurry with Base Repair
30/31	259	Southern Hills Dr	1	Bel Flora Ct	Dead End	LOCAL	AC/AC	976	40	40,290	95	Type II Slurry
30/31	239	Stockbridge	20	Boundary Oak	Cranwell	LOCAL	AC	653	35	22,855	90	Type II Slurry
30/31	354	Style Dr	1	Gatewood Dr	Dead End	LOCAL	AC/AC	410	36	17,510	95	Type II Slurry
30/31	354	Style Dr	2	Style Dr	End	LOCAL	AC/AC	63	56	3,528	94	Type II Slurry
30/31	218	Sunbury Dr	1	Sherwood Dr	Calypso St	LOCAL	AC	618	36	22,248	94	Type II Slurry
30/31	237	Walnut Dr	10	Mallorn Dr	End	LOCAL	AC	264	36	10,954	88	Type II Slurry
30/31	264	Westridge Dr	1	Oakview Dr	Wood Canyon Dr	LOCAL	AC/AC	874	40	34,480	88	Type II Slurry



Fiscal Year

- 24/25
- 25/26
- 26/27
- 27/28
- 28/29
- 29/30
- 30/31
- CityBoundary

NCE

City of Aliso Viejo, CA

FY 2024-2030 Street List

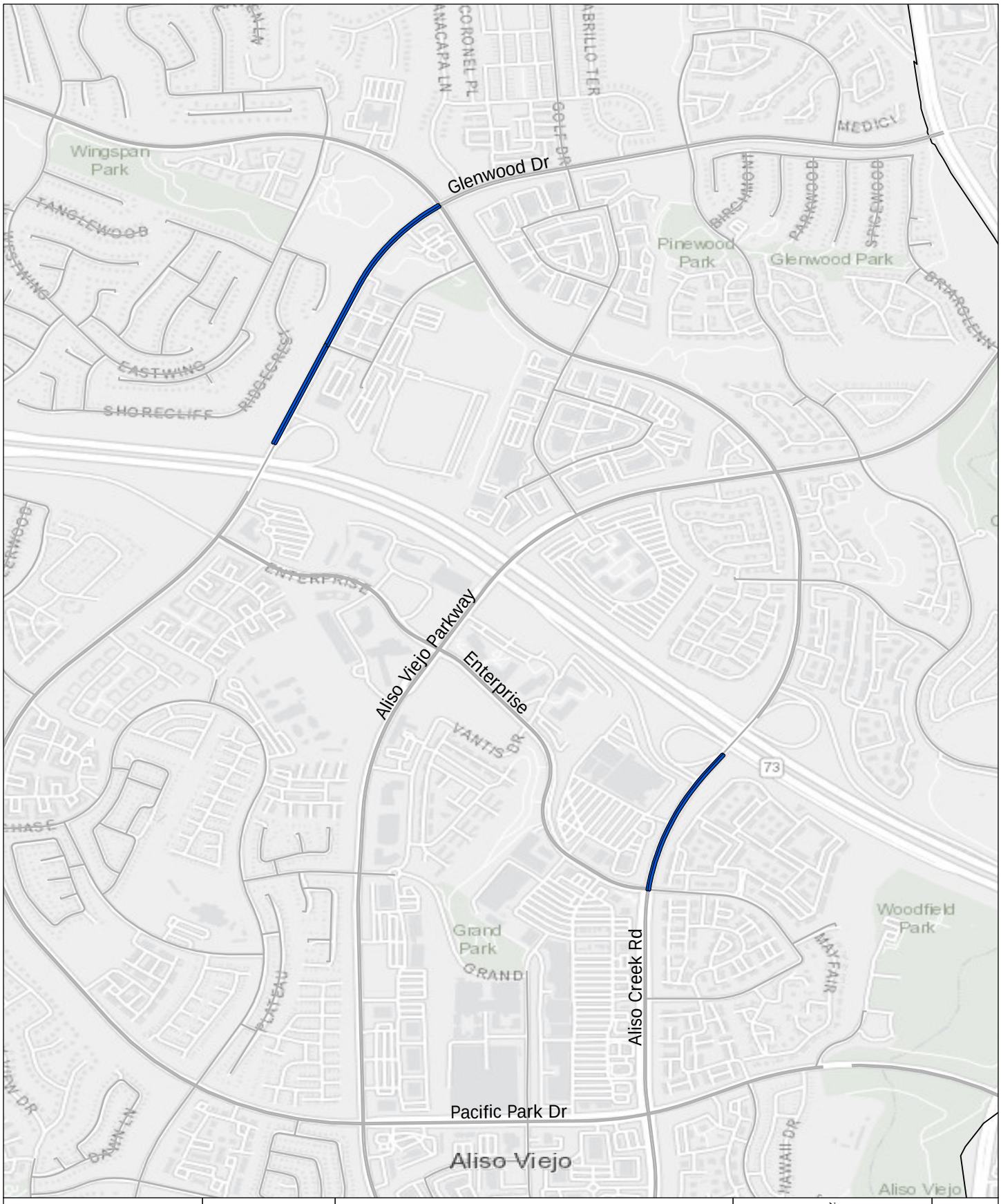
N

1 in. = 3,000 ft.

0 1,000 2,000 ft.

FIGURE A

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-



Treatment Type

- ARHM Grind & Overlay
- CityBoundary

City of Aliso Viejo, CA

FY 2024/25 Street List

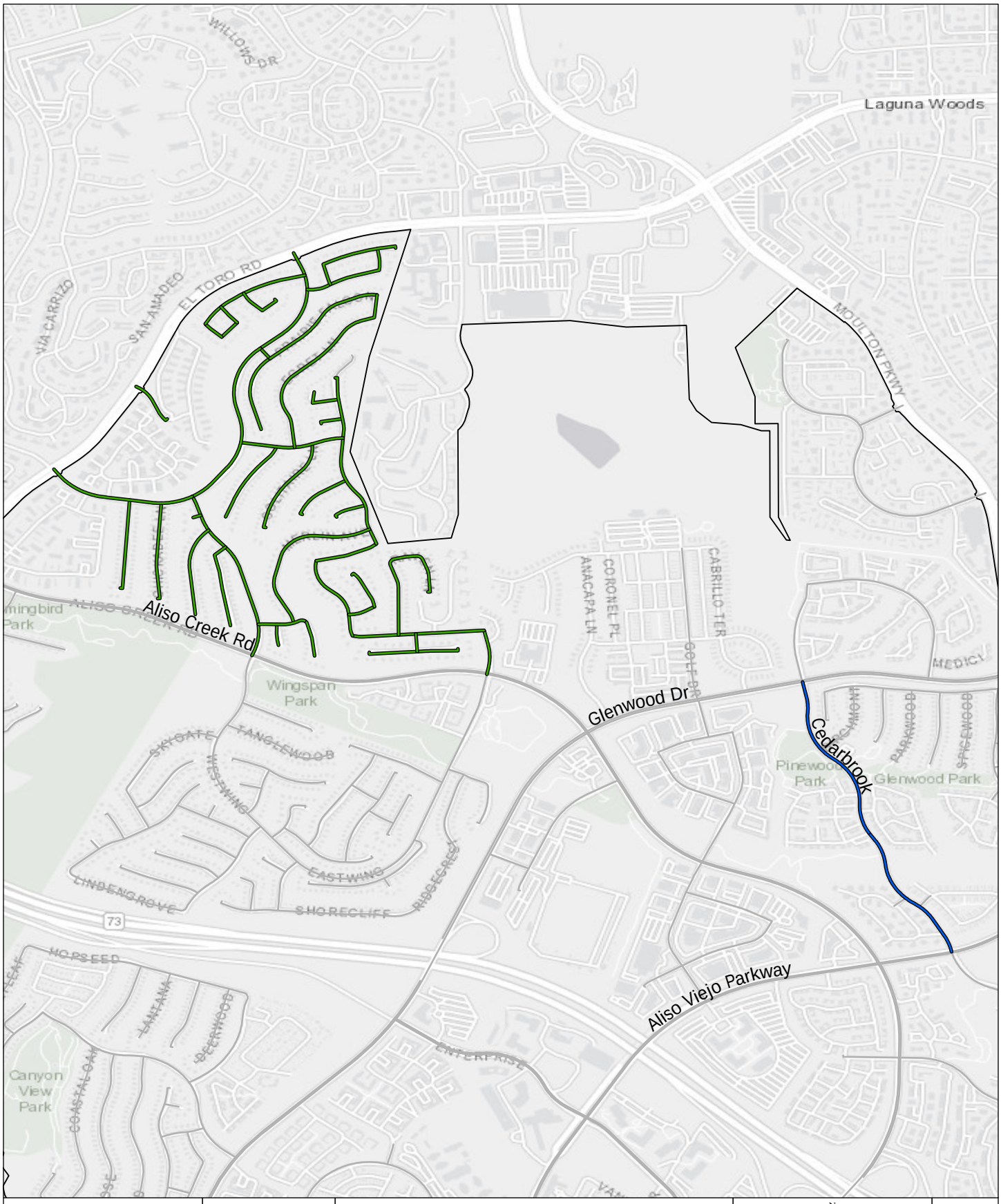
N

1 in. = 1,238 ft.

0 620 1,240 ft.

FIGURE 1

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-



Treatment Type

- ARHM Grind & Overlay
- Type II Slurry
- CityBoundary

City of Aliso Viejo, CA

FY 2025/26 Street List

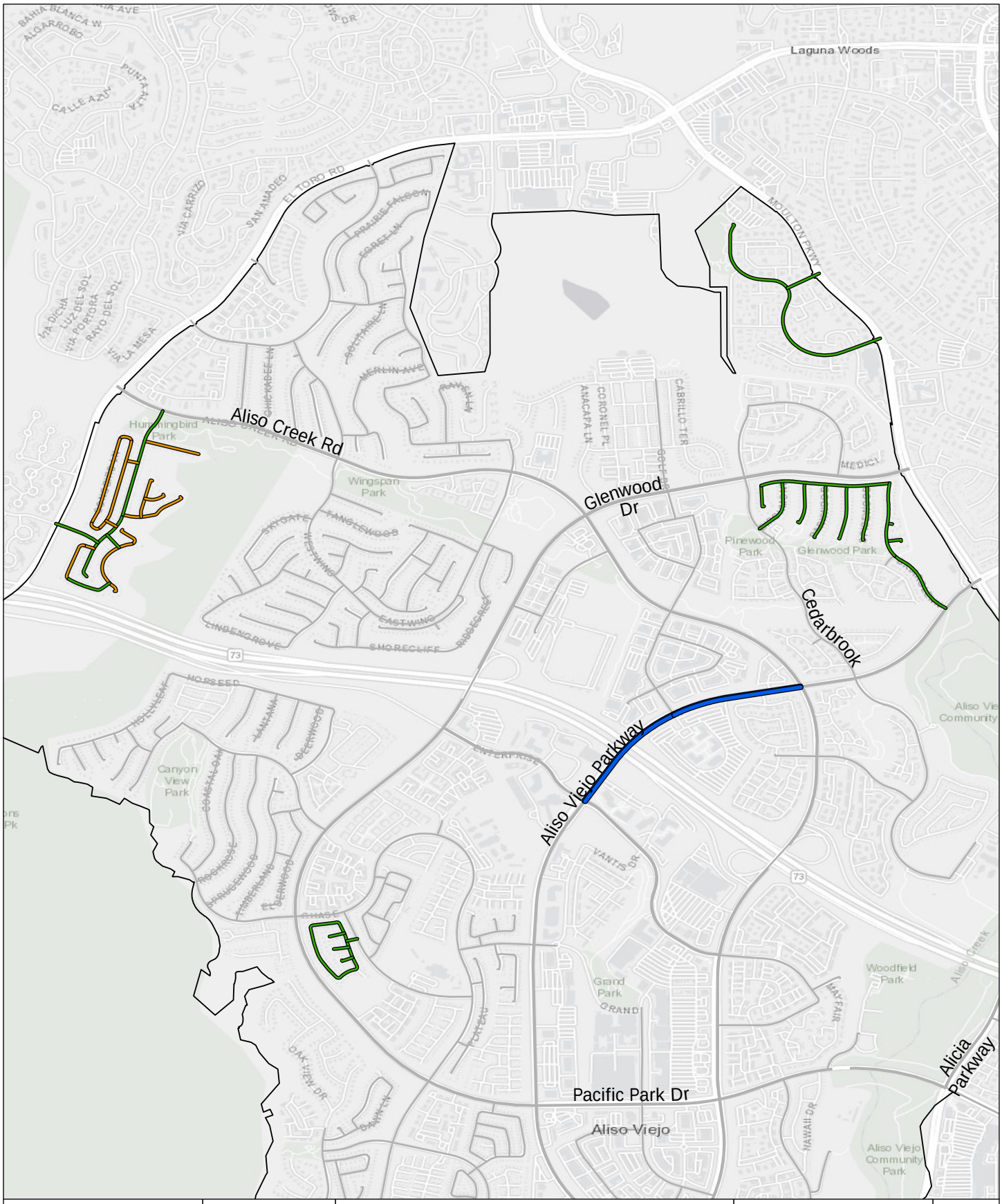
N

1 in. = 1,426 ft.

0 720 1,440 ft.

FIGURE 2

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-



Treatment Type

- ARHM Grind & Overlay
- Type II Slurry
- Type II Slurry with BR
- CityBoundary

NCE

City of Aliso Viejo, CA

FY 2026/27 Street List

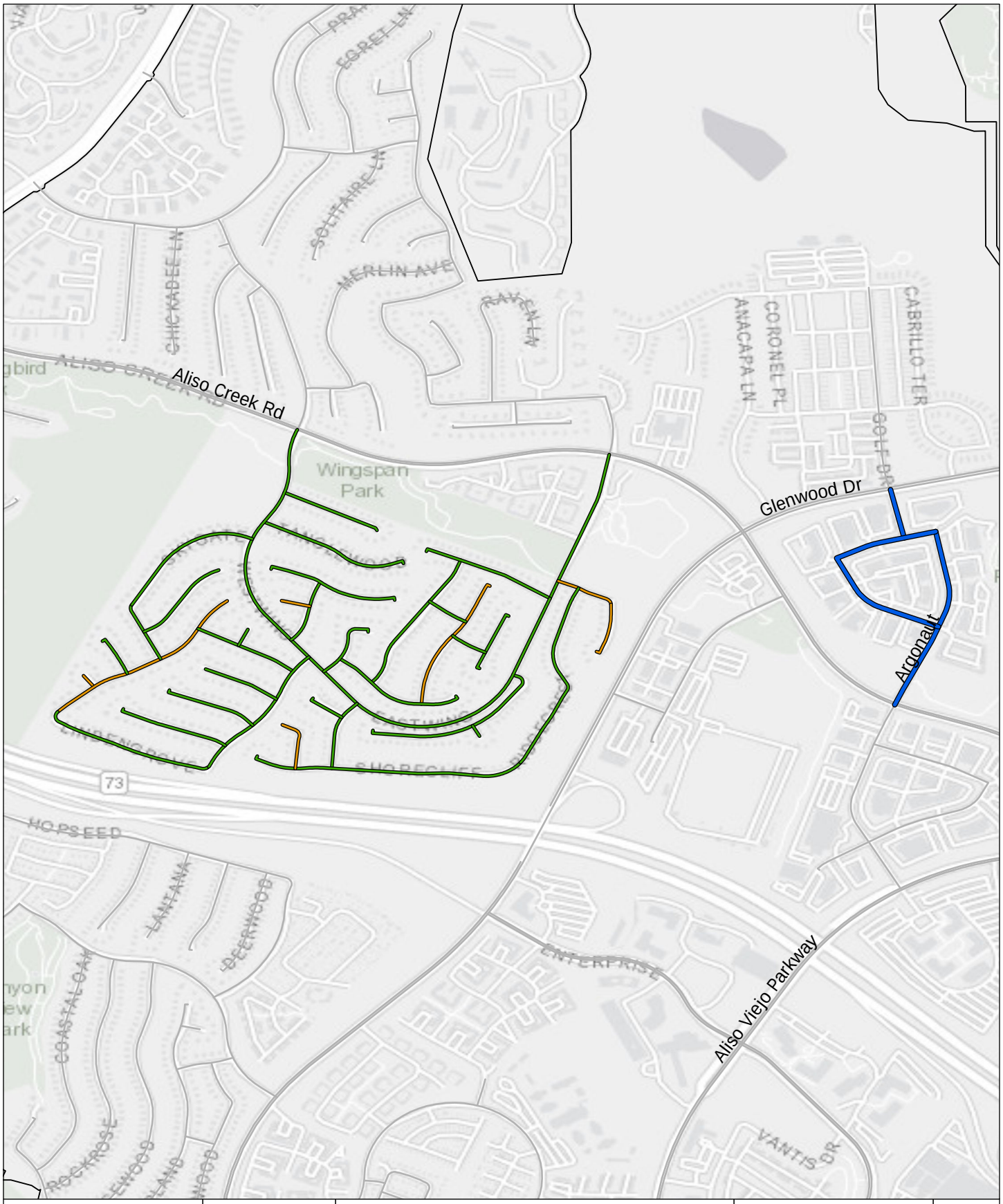
N

1 in. = 1,929 ft.

0 970 1,940 ft.

FIGURE 3

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-



Treatment Type

- ARHM Grind & Overlay
- Type II Slurry
- Type II Slurry with BR
- CityBoundary

NCE

City of Aliso Viejo, CA

FY 2027/28 Street List

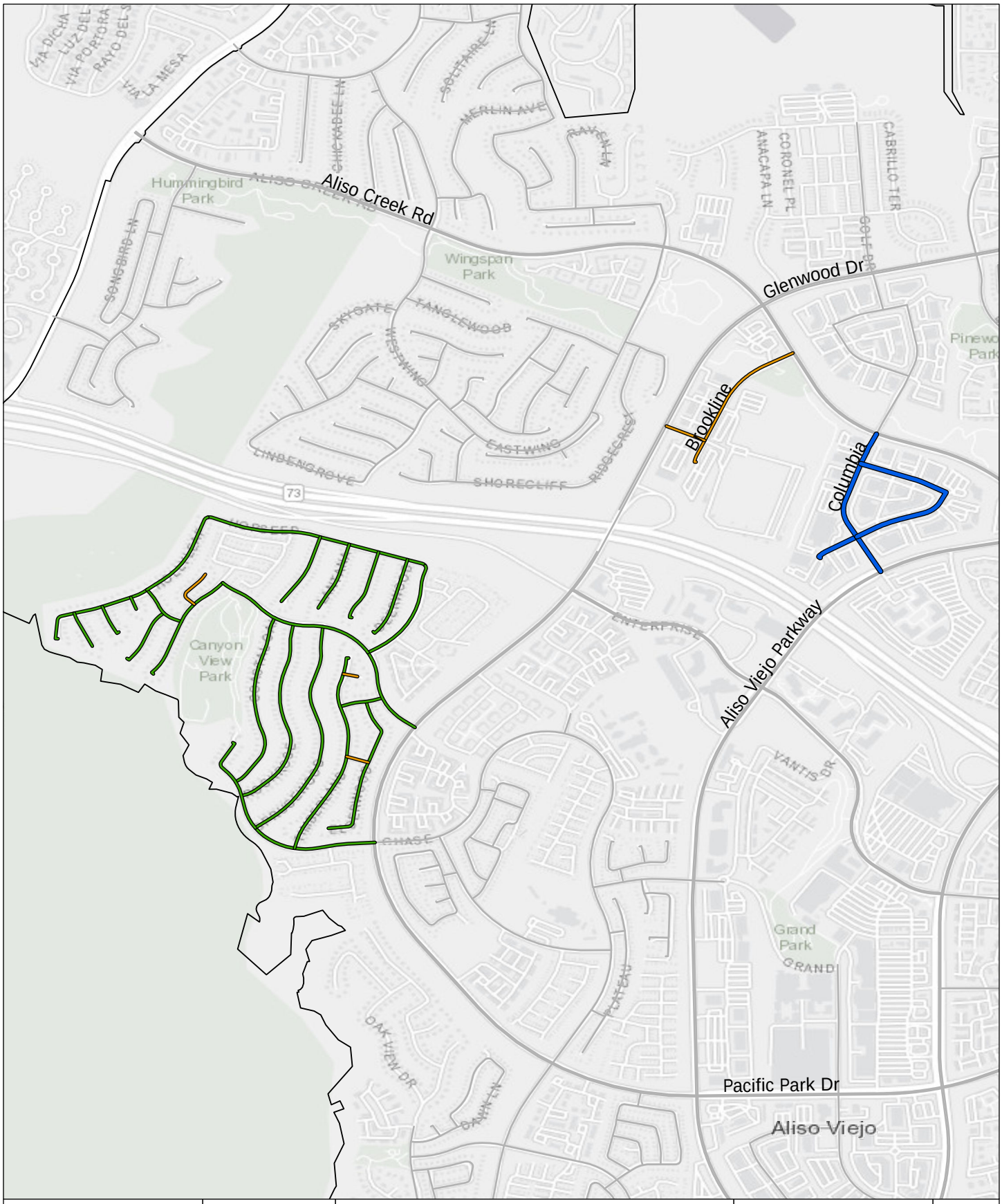
N

1 in. = 1,075 ft.

0 540 1,080 ft.

FIGURE 4

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-



Treatment Type

- ARHM Grind & Overlay
- Type II Slurry
- Type II Slurry with BR
- CityBoundary

NCE

City of Aliso Viejo, CA

FY 2028/29 Street List

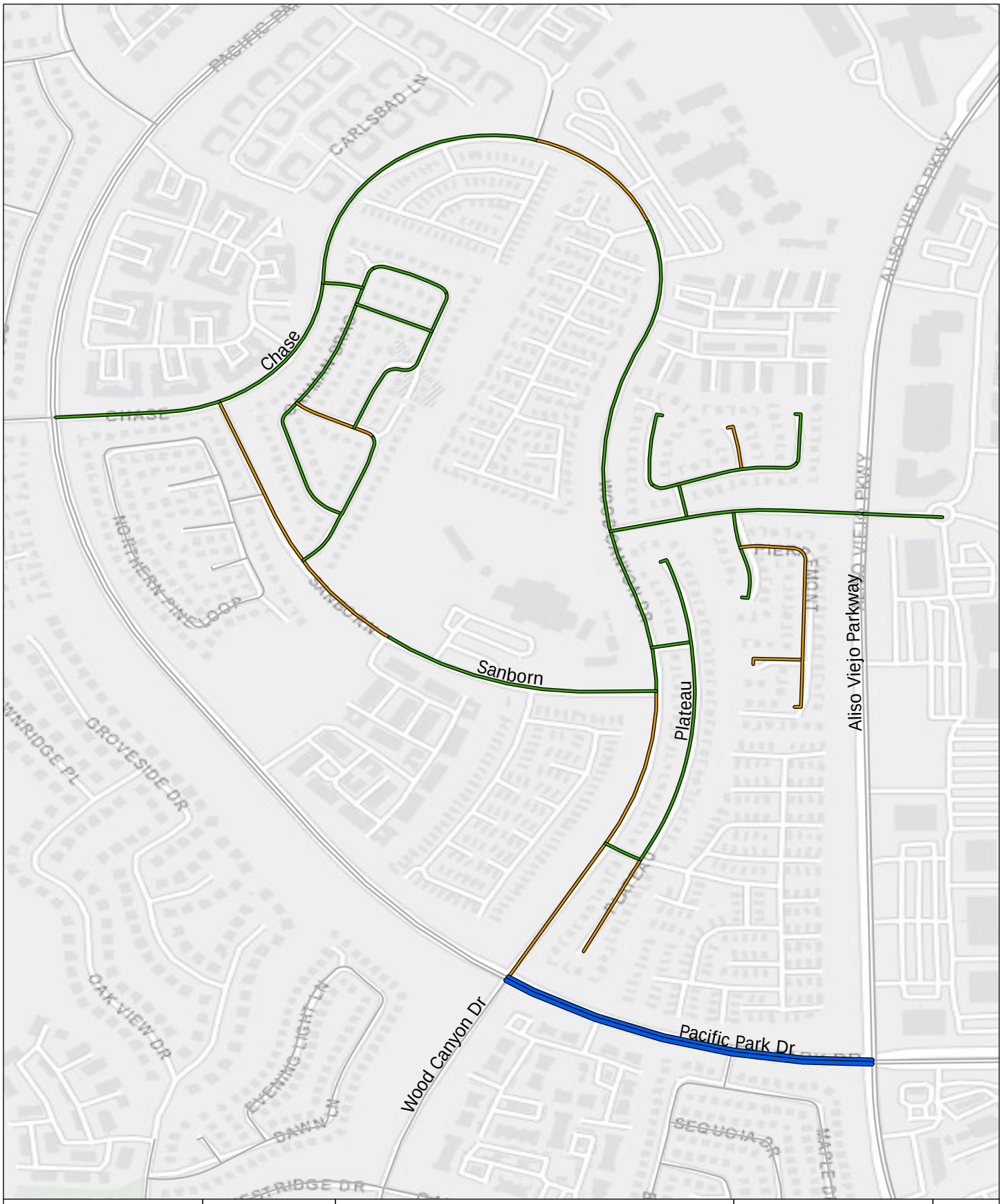
N

1 in. = 1,439 ft.

0 720 1,440 ft.

FIGURE 5

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-



Treatment Type

- ARHM Grind & Overlay
- Type II Slurry
- Type II Slurry with BR
- CityBoundary

City of Aliso Viejo, CA

FY 2029/30 Street List

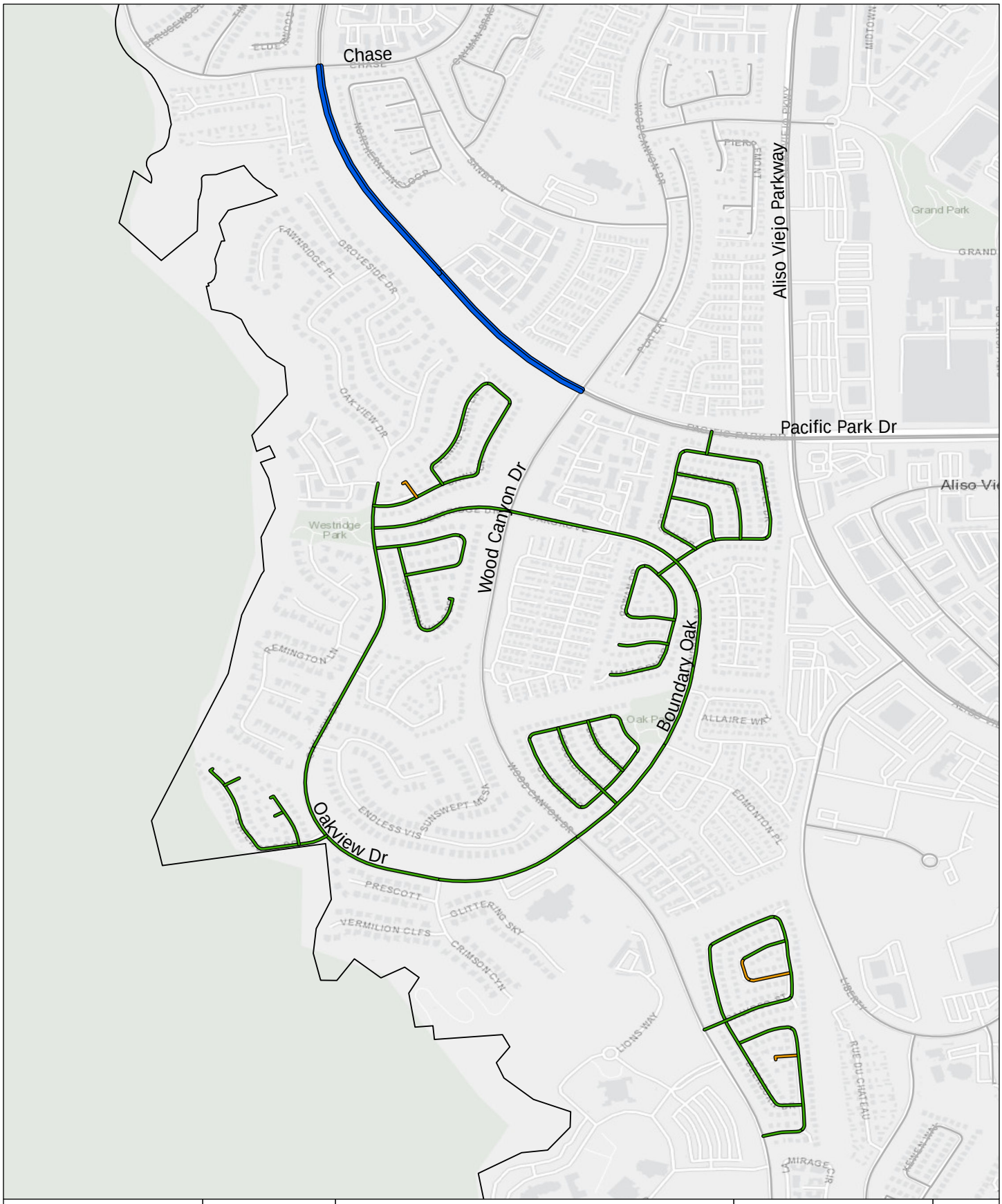
N

1 in. = 566 ft.

0 280 560 ft.

FIGURE 6

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-



Treatment Type

- ARHM Grind & Overlay
- Type II Slurry
- Type II Slurry with BR
- CityBoundary

NCE

City of Aliso Viejo, CA

FY 2030/31 Street List

N

1 in. = 980 ft.

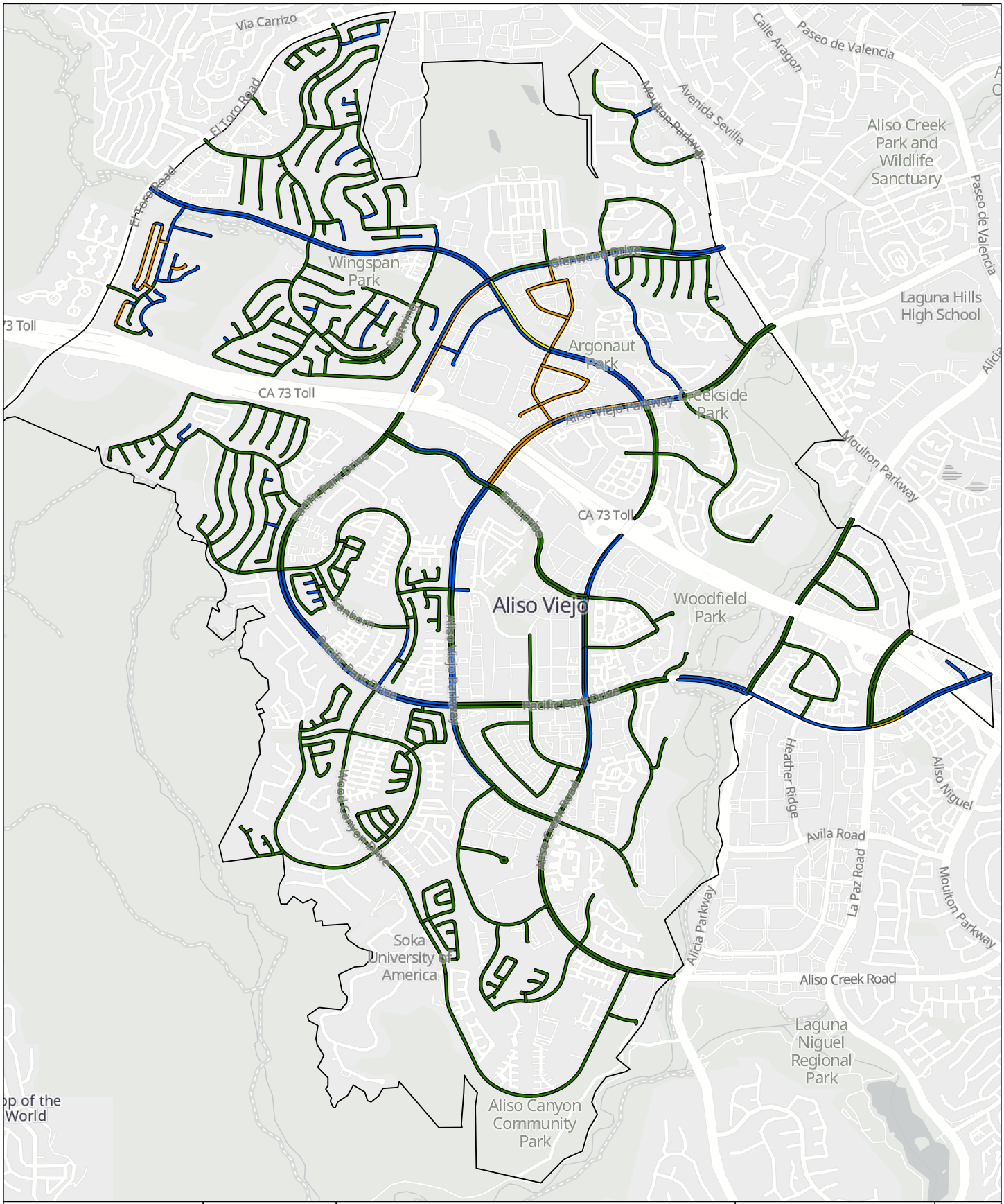
0 490 980 ft.

FIGURE 7

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
ESRI Light Gray Canvas	1081.02.30	SMR	4/16/2024	-	-

Appendix 3

Pavement Condition GIS Maps



PCI Categories
- 86 - 100 (Very Good)
- 75 - 85 (Good)
- 60 - 74 (Fair)
- 41 - 59 (Poor)
- 0 - 40 (Very Poor)
- CityBoundary

NCE

City of Aliso Viejo, CA

Current PCI 2024

N

1 in. = 2,682 ft.

0 1,000 2,000 ft.

FIGURE 1

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Open Street Map Light Grey Canvas	1081.02.30	SMR	5/5/2024	-	

Appendix 4

OCTA Pavement Management Plan Agency Submittal

Agency

Pavement Management Plan

Prepared by: NCE
Submitted to OCTA: 6-30-2023

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I. Pavement Management Plan Certification

The City of Aliso Viejo certifies that it has a Pavement Management Plan in conformance with the criteria stated in the Orange County Transportation Authority Ordinance No. 3. This ordinance requires that a Pavement Management Plan be in place and maintained to qualify for allocation of revenues generated from renewed Measure M2.

The plan was developed by City of Aliso Viejo* using PAVER™, a pavement management system, confirming to American Society of Testing and Materials (ASTM) Standard D6433, and contains, at a minimum, the following elements:

- Inventory of MPAH and local routes reviewed and updated biennially. The last update of the inventory was completed on December, 2023 for Arterial (MPAH) streets and December, 2023 for local streets.
- Assessment of pavement condition for all routes in the system, updated biennially. The last field review of pavement condition was completed on December, 2023.
- Percentage of all sections of pavement needing:
    - Preventative Maintenance: 73.3%
    - Rehabilitation: 26.7%
    - Reconstruction: 0.0%
- Budget needs for Preventative Maintenance, Rehabilitation, and/or Reconstruction of deficient sections of pavement for:
    - Current biennial period $9.1 million
    - Following biennial period $0.4 million
- Funds budgeted or available for Preventative Maintenance, Rehabilitation, and/or Reconstruction:
    - Current biennial period $3.3 million
    - Following biennial period $4.4 million
- Backlog by year of unfunded pavement rehabilitation, restoration, and reconstruction needs.
- The Pavement Management Plan is consistent with countywide pavement condition assessment standards as described in the OCTA Countywide Pavement Management Plan Guidelines adopted by the OCTA Board of Directors.

*An electronic copy of the Pavement Management Plan (with Micro Paver or StreetSaver compatible files) has been, or will be, submitted with the certification statement.

A copy of this certification is being provided to the Orange County Transportation Authority.

Submitted by:

Shaun Pelletier	**City of Aliso Viejo**
Name (Print)	Jurisdiction
	Click here to enter a date.
Signed	Date
Director of Public Works	
Title	

II. Executive Summary

NCE was selected by the City of Aliso Viejo to perform an update of the City's Pavement Management Plan (PMP). The goal of this project is to update the PMP with current pavement conditions and to perform funding analyses to help inform and educate policy makers as well as to comply with the Orange County Transportation Authority's (OCTA) Measure M2 Program.

The 2024 PMP update includes an inspection of the entire MPAH and Local street network conducted via a semi-automated inspection methodology. The assessment was completed in December 2023 and the result shows that the City's overall weighted PCI for the pavement network is 82, which is in the "Good" category. As a result, the City is eligible for local agency match reduction of 10% per OCTA's requirement.

After the database was updated with maintenance activities that had occurred since 2022, pavement treatment policies were reviewed, and unit costs were updated. Three budget scenarios were run. The City's current funding scenario follows the City's Seven-Year Maintenance Improvement Plan and grouped adjacent Service Areas so that the mobilization costs are saved. Under scenarios maintain current PCI and improve PCI, NCE staff used PAVER™ preliminary recommendation to determine the most cost-effective roads for treatment; at the same time, the mobilization costs are not considered. The City's current funding level of $13.4 million allocated over the analysis period will result in a network PCI of 80 by fiscal year (FY) 2030/31.

III. Background (Optional)

The City of Aliso Viejo owns and maintains approximately 72.2 centerline miles of pavement, which includes 27.2 centerline miles of the Master Plan of Arterial Highways (MPAH) streets and 45.1 centerline miles of local streets, representing a total replacement cost of $253.7 million.

The 2024 PMP update includes an inspection of the entire MPAH and local street network via a semi-automated inspection methodology. The inspection was completed in December 2023. The database was updated with maintenance activities that have occurred since the last update. In addition, pavement treatment policies were reviewed, and unit costs were updated.

IV. Current Pavement Conditions (PCI)

Current Network PCI	Current MPAH PCI	Current Local PCI
82	79	85

V. Projected Pavement Conditions (PCI)

Should be by projected PCI by year under existing or expected funding levels for next seven fiscal years ("Today" is before June 30, 2023).

Fiscal Year	Current Funding	Entire Network PCI	MPAH	Local
Today	$13.5 million	82	79	85
2024-25	$1.9 million	83	80	82
2025-26	$1.4 million	83	79	83
2026-27	$2.6 million	83	79	83
2027-28	$1.8 million	82	78	83
2028-29	$1.8 million	82	76	82
2029-30	$1.5 million	81	75	81
2030-31	$2.5 million	80	75	80

VI. Alternative Funding Levels

Maintain Existing Average Network PCI

Fiscal Year	Maintain PCI Funding	Entire Network PCI	MPAH	Local
Today	$14.20 million	82	79	85
2024-25	$2.1 million	83	80	85
2025-26	$2.1 million	83	81	85
2026-27	$2.0 million	83	80	85
2027-28	$2.0 million	83	80	84
2028-29	$2.0 million	82	81	84
2029-30	$2.0 million	82	81	83
2030-31	$2.0 million	82	81	83

Improve Average Network PCI

Fiscal Year	Improve PCI Funding	Entire Network PCI	MPAH	Local
Today	$16.4 million	82	79	85
2024-25	$2.5 million	82	81	86
2025-26	$2.5 million	84	82	85
2026-27	$2.5 million	84	82	85
2027-28	$2.4 million	84	80	87
2028-29	$1.5 million	84	80	86
2029-30	$2.5 million	84	82	85
2030-31	$2.5 million	83	81	85

VII. Current and Projected Backlog by Year of Pavement Maintenance Needs

Fiscal Year	Current Funding Backlog	Maintain PCI Backlog	Increase PCI Backlog
Current	$10.2 million	$10.2 million	$10.2 million
2024-25	$3.1 million	$7.2 million	$0.0 million
2025-26	$3.3 million	$7.9 million	$4.0 million
2026-27	$3.6 million	$7.4 million	$2.0 million
2027-28	$4.2 million	$6.0 million	$0.0 million
2028-29	$6.0 million	$4.9 million	$0.0 million
2029-30	$7.1 million	$4.4 million	$2.1 million
2030-31	$8.6 million	$6.5 million	$1.4 million

VIII. Centerline Mileage

Entire Pavement Network	MPAH	Local Roads
72.2	27.1	45.1

IX. Percentage of Network in Each of Five Condition Categories Based on Centerline Miles

Condition Category	PCI Range	Network	Percent Area of Total Pavement	Area of Pavement (sf)	Percent Centerline Mileage of Network	Centerline Mileage of Network
Very Good	**86-100**	*MPAH*	13.6	2,143,975	50.6	8.6
		Local	37.0	5,817,425		27.8
Good	**75-85**	*MPAH*	7.9	1,242,566	22.7	5.4
		Local	14.8	2,325,104		11.5
Fair	**60-74**	*MPAH*	16.9	2,654,523	21.6	11.5
		Local	4.8	749,459		3.6
Poor	**41-59**	*MPAH*	2.3	363,935	5.1	1.6
		Local	2.8	446,642		2.1
Very Poor	**0-40**	*MPAH*	0	0	0	0.0
		Local	0	0		0.0

X. Reduction in Local Match

A local agency match reduction of 10% of the eligible cost for Project O submitted for consideration of funding through the Comprehensive Transportation Funding Programs (CTFP) call for projects is available if the local agency either:

a. Shows measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one Pavement Condition Index (PCI) point with no reduction in the overall weighted (by area) average PCI in the Master Plan of Arterial Highways (MPAH) or local street categories;

or

b. Have road pavement conditions during the previous reporting period, within the highest 20% of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in "good condition".

If applicable, please use the space below to justify the local agency's eligibility for a reduction in Local Match based on the statement above.

The City's PCI meets the requirements as noted in the preceding paragraph (b) by keeping the network within the highest 20% of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, with both MPAH and Local street network showing PCI greater than 75. The City will therefore be eligible for the 10 percent reduction in local matching fund requirements.

XI. Appendix A – Seven-Year Road Maintenance and Rehabilitation Plan Based on Current *or* Expected Funding Level

The seven-year plan for road maintenance and rehabilitation should be based on the current and projected budget. Street sections selected for treatment should be identified here. Specific data to be submitted should follow the format below:

MPAH								
	Limits of Work							
Street Name	**From**	**To**	**Length of Segment**	**Width of Segment**	**Pavement Area**	**Type of Treatment**	**Cost of Treatment**	**Year of Treatment**

LOCAL								
	Limits of Work							
Street Name	**From**	**To**	**Length of Segment**	**Width of Segment**	**Pavement Area**	**Type of Treatment**	**Cost of Treatment**	**Year of Treatment**

Please attach the seven-year road maintenance and rehabilitation plan, following the above template, after this sheet. The plan should be labeled Appendix A.

MPAH								
	Limits of Work							
Street Name	From	To	Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
Glenwood Dr	SR 73 Bridge	Brookline	997	42	41,874	ARHM Grind & Overlay with Base Repair	$ 219,839	FY 24/25
Glenwood Dr	Brookline	Aliso Creek Rd	1,586	42	65,062	ARHM Grind & Overlay with Base Repair	$ 341,576	FY 24/25
Glenwood Dr	Aliso Creek Rd	Brookline	1,595	42	65,440	ARHM Grind & Overlay with Base Repair	$ 343,560	FY 24/25
Glenwood Dr	Brookline	SR 73 Bridge	997	42	41,774	ARHM Grind & Overlay with Base Repair	$ 219,314	FY 24/25
Aliso Creek Rd	73 Toll Overpass	Enterprise	1,405	51	71,655	ARHM Grind & Overlay with Base Repair	$ 376,189	FY 24/25
Aliso Creek Rd	Enterprise	73 Toll Overpass	1,405	51	70,205	ARHM Grind & Overlay with Base Repair	$ 368,576	FY 24/25
Aliso Viejo Parkway	Enterprise	Columbia	1,671	45	76,995	ARHM Grind & Overlay with Base Repair	$ 445,801	FY 26/27
Aliso Viejo Parkway	Columbia	Enterprise	1,678	45	76,360	ARHM Grind & Overlay with Base Repair	$ 442,124	FY 26/27
Aliso Viejo Parkway	Columbia	Aliso Creek Rd	1,597	45	70,615	ARHM Grind & Overlay with Base Repair	$ 408,861	FY 26/27
Aliso Viejo Parkway	Aliso Creek Rd	Columbia	1,602	49	76,848	ARHM Grind & Overlay with Base Repair	$ 444,950	FY 26/27
Pacific Park Dr	Aliso Viejo Pkwy	Wood Canyon Dr	1,358	42	55,256	ARHM Grind & Overlay with Base Repair	$ 370,215	FY 29/30
Pacific Park Dr	Wood Canyon Dr	Aliso Viejo Pkwy	1,366	48	64,068	ARHM Grind & Overlay with Base Repair	$ 429,256	FY 29/30
Pacific Park Dr	Cheyenne	Chase	1,718	42	72,156	ARHM Grind & Overlay with Base Repair	$ 507,978	FY 30/31
Pacific Park Dr	Chase	Cheyenne	1,727	41	69,207	ARHM Grind & Overlay with Base Repair	$ 487,217	FY 30/31
Pacific Park Dr	Wood Canyon Dr	Cheyenne	1,236	42	50,662	ARHM Grind & Overlay with Base Repair	$ 356,660	FY 30/31
Pacific Park Dr	Cheyenne	Wood Canyon Dr	1,241	41	50,881	ARHM Grind & Overlay with Base Repair	$ 358,202	FY 30/31

Local								
	Limits of Work							
Street Name	From	To	Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
Cedarbrook	Rainwood	Aliso Viejo Pkwy	1,510	37	55,790	ARHM Grind & Overlay with Base Repair	$ 307,403	FY 25/26
Cedarbrook	Glenwood Dr	Rainwood	1,790	37	66,070	ARHM Grind & Overlay with Base Repair	$ 364,046	FY 25/26
Blackbird Ln	Seagull Ln	Dead End	886	36	33,146	Type II Slurry	$ 18,562	FY 25/26
Blue Jay Dr	Woodstork Ln	Dead End West	470	36	18,170	Type II Slurry	$ 10,175	FY 25/26
Blue Jay Dr	Woodstork Ln	Dead End East	398	36	15,548	Type II Slurry	$ 8,707	FY 25/26
Bluebird Ln	Cardinal Ave	Dead End	921	34	32,564	Type II Slurry	$ 18,236	FY 25/26
Bob White Ln	Pinyon Jay	Cuervo Dr	264	39	10,276	Type II Slurry	$ 5,755	FY 25/26
Calle Corta	Westwing	El Toro Rd	1,364	40	54,470	Type II Slurry	$ 30,503	FY 25/26
Canyon Wren Ln	Westwing	Crane St	1,833	40	73,320	Type II Slurry	$ 41,059	FY 25/26
Canyon Wren Ln	Crane St	El Toro Rd	1,208	40	48,230	Type II Slurry	$ 27,009	FY 25/26
Cardinal Ave	Canyon Wren Ln	Bluebird ln	918	34	31,122	Type II Slurry	$ 17,428	FY 25/26
Chickadee Ln	Calle Corta	Dead End	1,056	36	39,176	Type II Slurry	$ 21,939	FY 25/26
Crane St	Canyon Wren Ln	Prarie Falcon	101	40	4,010	Type II Slurry	$ 2,246	FY 25/26
Cuervo Dr	Canyon Wren Ln	Wigeon Ln	1,066	36	38,376	Type II Slurry	$ 21,491	FY 25/26
Dove Ln	Macaw St	Dead End	424	36	16,454	Type II Slurry	$ 9,214	FY 25/26
Dunlin Ln	Surfbird Ln	Dead End	528	38	21,314	Type II Slurry	$ 11,936	FY 25/26
Eastwing	Skylark Dr	Aliso Creek Rd	528	40	21,570	Type II Slurry	$ 12,079	FY 25/26
Egret Ln	Prarie Falcon	Seagull Ln	2,039	40	81,500	Type II Slurry	$ 45,640	FY 25/26
Golden Eagle Ct	Surfbird Ln	Dead End	264	37	11,018	Type II Slurry	$ 6,170	FY 25/26
King Eider Ln	Calle Corta	Dead End	970	36	36,170	Type II Slurry	$ 20,255	FY 25/26
Larkspur Dr	Spoonbill Dr	Skylark Dr	913	40	36,430	Type II Slurry	$ 20,401	FY 25/26
Macaw St	Larkspur Dr	Dove	264	36	9,504	Type II Slurry	$ 5,322	FY 25/26
Mallard Dr	Moorhen	Dead End	432	36	16,802	Type II Slurry	$ 9,409	FY 25/26
Merlin Ave	Surfbird Ln	Moorhen Ln	1,672	34	56,788	Type II Slurry	$ 31,801	FY 25/26
Moorhen Ln	Westwing	Mallard Dr	392	36	14,112	Type II Slurry	$ 7,903	FY 25/26
Nutcracker Ln	Cuervo Dr	Dead End	421	39	17,579	Type II Slurry	$ 9,844	FY 25/26
Osprey Ave	Surfbird Ln	Dead End	264	37	11,018	Type II Slurry	$ 6,170	FY 25/26
Peacock Ct	Moorhen Ln	Dead end	264	36	10,754	Type II Slurry	$ 6,022	FY 25/26
Pheasant Ln	Westwing	Dead End	950	36	35,450	Type II Slurry	$ 19,852	FY 25/26
Pinyon Jay	Wigeon Ln	Bob White	206	39	8,034	Type II Slurry	$ 4,499	FY 25/26
Prairie Falcon	Egret Ln	Crane St	1,223	40	48,920	Type II Slurry	$ 27,395	FY 25/26
Prairie Falcon	Crane St	Dead End	829	40	34,320	Type II Slurry	$ 19,219	FY 25/26
Raven Ln	Skylark Dr	Dead End	1,490	36	54,800	Type II Slurry	$ 30,688	FY 25/26
Rosy Finch Ln	Westwing	Dead End	964	36	35,894	Type II Slurry	$ 20,101	FY 25/26
Seagull Ln	Surfbird Ln	Canyon Wren Ln	933	40	37,320	Type II Slurry	$ 20,899	FY 25/26
Skylark Dr	Larkspur Dr	Eastwing	1,166	40	46,520	Type II Slurry	$ 26,051	FY 25/26
Solitaire Ln	Seagull Ln	Dead End	1,040	36	38,690	Type II Slurry	$ 21,666	FY 25/26
Sora Ct	Westwing	Dead End	73	36	3,478	Type II Slurry	$ 1,948	FY 25/26
Spoonbill Dr	Surfbird Ln	Lakespur Dr	528	40	21,120	Type II Slurry	$ 11,827	FY 25/26
Surfbird Ln	Spoonbill Dr	Seagull Ln	1,211	37	45,657	Type II Slurry	$ 25,568	FY 25/26
Surfbird Ln	Seagull Ln	Dead End	670	37	26,040	Type II Slurry	$ 14,582	FY 25/26
Swan Ln	Surfbird Ln	Dead End	370	36	14,510	Type II Slurry	$ 8,126	FY 25/26
Tanager Ln	El Toro Rd	Dead End	452	36	17,122	Type II Slurry	$ 9,588	FY 25/26
Westwing	Calle Corta	Aliso Creek	1,784	40	71,360	Type II Slurry	$ 39,962	FY 25/26
Wigeon Ln	Cuervo Dr	Pinyon Jay	264	39	10,296	Type II Slurry	$ 5,766	FY 25/26
Woodstork Ln	Skylark Dr	Bluejay Dr	264	36	9,464	Type II Slurry	$ 5,300	FY 25/26
Amber	Eastwood	Dead End	351	36	13,886	Type II Slurry	$ 8,193	FY 26/27
Bells Vireo Ln	Hummingbird Ln	El Toro Road	488	40	19,470	Type II Slurry	$ 11,487	FY 26/27
Birchmont	Cedarbrook	Eastwind	804	40	32,160	Type II Slurry	$ 18,974	FY 26/27
Blue Heron Ln	San Bittern Ln	Dead End	567	36	21,612	Type II Slurry with Base Repair	$ 32,202	FY 26/27

Local								
	Limits of Work							
Street Name	From	To	Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
Boulder Cir	Northern Pine	Dead End	149	36	6,614	Type II Slurry	$ 3,902	FY 26/27
Briarglen	Eastwind	Dahlia	1,077	32	34,304	Type II Slurry	$ 20,239	FY 26/27
Briarglen	Dahlia	Aliso Viejo Pkwy	1,001	32	32,032	Type II Slurry	$ 18,899	FY 26/27
Briarglen	Briarglen	Dead End	106	60	7,460	Type II Slurry	$ 4,401	FY 26/27
Calle Cortez	Via Iglesia	Moulton Pkwy	443	36	14,903	Type II Slurry	$ 8,793	FY 26/27
Condor Ln	Sanderling Ln	Hummingbird Ln	126	36	4,536	Type II Slurry with Base Repair	$ 6,759	FY 26/27
Coral Bill Ln	Hummingbird Ln	Woodswallow	158	40	6,320	Type II Slurry with Base Repair	$ 9,417	FY 26/27
Coralwind	Eastwind	Dead End	615	36	23,390	Type II Slurry	$ 13,800	FY 26/27
Eastwind	Amber	Briarglen	1,571	30	47,130	Type II Slurry	$ 27,807	FY 26/27
Falcon Crest Ln	Royal Tern Ln	Sanderling Ln	566	36	20,376	Type II Slurry	$ 12,022	FY 26/27
Firecrest Ln	Songbird Ln	Woodswallow Ln	156	36	5,616	Type II Slurry with Base Repair	$ 8,368	FY 26/27
Goldfinch Ln	Hummingbird Ln	Woodswallow Ln	148	40	5,920	Type II Slurry with Base Repair	$ 8,821	FY 26/27
Hummingbird Ln	Aliso Creek	San Bittern Ln	1,590	40	63,600	Type II Slurry	$ 37,524	FY 26/27
Hummingbird Ln	San Bittern Ln	Dead End	1,052	40	42,080	Type II Slurry	$ 24,827	FY 26/27
Lynoak	Briarglen	Dead End	264	36	10,754	Type II Slurry	$ 6,345	FY 26/27
Northern Pine Loop	Ponderosa	Ponderosa	2,112	36	76,032	Type II Slurry	$ 44,859	FY 26/27
Oak Ridge Cir	Northern Pine	Dead End	183	36	7,838	Type II Slurry	$ 4,624	FY 26/27
Parkwood	Eastwind	Dead End	792	36	29,762	Type II Slurry	$ 17,560	FY 26/27
Phoebe Ct	Royal Tern	Dead End	306	30	10,430	Type II Slurry with Base Repair	$ 15,541	FY 26/27
Ponderosa St	Sanborn	Northern Pine	131	40	5,160	Type II Slurry	$ 3,044	FY 26/27
Royal Tern Ln	Dead End	Phoebe	953	36	35,558	Type II Slurry with Base Repair	$ 52,981	FY 26/27
San Bittern Ln	Hummingbird Ln	Dead End	827	36	30,962	Type II Slurry with Base Repair	$ 46,133	FY 26/27
Sanderling Ln	Falcon Crest Ln	Hummingbird Ln	569	36	20,484	Type II Slurry with Base Repair	$ 30,521	FY 26/27
Sierra Cir	Northern Pine	Dead End	185	31	6,985	Type II Slurry	$ 4,121	FY 26/27
Songbird Ln	Trumpeter Ln	Firecrest Ln	1,320	36	47,520	Type II Slurry with Base Repair	$ 70,805	FY 26/27
Spicewood	Eastwind	Dead End	815	36	30,590	Type II Slurry	$ 18,048	FY 26/27
Starling Ln	Hummingbird Ln	Dead End	686	36	25,951	Type II Slurry with Base Repair	$ 38,667	FY 26/27
Trumpeter Ln	Woodswallow Ln	Songbird Ln	264	36	9,504	Type II Slurry with Base Repair	$ 14,161	FY 26/27
Via Iglesia	Calle Cortez	Moulton Pkwy	1,950	40	78,000	Type II Slurry	$ 46,020	FY 26/27
Via Iglesia	Calle Cortez	Moulton Pkwy	1,400	40	57,000	Type II Slurry	$ 33,630	FY 26/27
White Pelican Ln	Blue Heron Ln	Dead End	268	36	10,898	Type II Slurry with Base Repair	$ 16,238	FY 26/27
Willet Ln	Hummingbird Ln	Royal Turn Ln	232	36	8,352	Type II Slurry	$ 4,928	FY 26/27
Windflower	Eastwind	Dead End	792	36	29,762	Type II Slurry	$ 17,560	FY 26/27
Woodswallow Ln	Trumpeter Ln	Firecrest Ln	1,320	36	47,520	Type II Slurry with Base Repair	$ 70,805	FY 26/27
Argonaut	Aliso Creek Rd	Argonaut	1,483	44	65,252	ARHM Grind & Overlay with Base Repair	$ 379,114	FY 27/28
Argonaut	Argonaut	Argonaut	1,633	44	71,852	ARHM Grind & Overlay with Base Repair	$ 417,460	FY 27/28
Argonaut	Argonaut	Glenwood Dr	398	44	17,432	ARHM Grind & Overlay with Base Repair	$ 101,280	FY 27/28
Bay Laurel	Westwing	Coppercrest	514	40	20,560	Type II Slurry	$ 12,747	FY 27/28
Briarcliff	Lindengrove	Westwing	1,144	36	41,034	Type II Slurry	$ 25,441	FY 27/28
Brooktree	Oakleigh	Dead End	424	30	15,210	Type II Slurry with Base Repair	$ 23,880	FY 27/28
Collingwood	Briarcliff	Diamondgate	730	36	26,280	Type II Slurry	$ 16,294	FY 27/28
Copper Crest	End	End	921	36	35,656	Type II Slurry	$ 22,107	FY 27/28
Crestview	Meadow Point	Dead End	733	36	27,638	Type II Slurry	$ 17,136	FY 27/28
Crossbow	Sandbridge	Saddleridge	293	36	10,548	Type II Slurry	$ 6,540	FY 27/28
Crystal Glen	Diamondgate	Dead End	332	36	13,202	Type II Slurry	$ 8,185	FY 27/28
Diamond Gate	Lindengrove	Dead End	1,481	36	54,706	Type II Slurry with Base Repair	$ 85,888	FY 27/28
Eaglepoint	End	End	507	36	18,252	Type II Slurry	$ 11,316	FY 27/28
Eastwing	Heatherwood	Aliso Creek	1,229	40	49,160	Type II Slurry	$ 30,479	FY 27/28
Eastwing	Heatherwood	Ramblewood	1,941	40	77,640	Type II Slurry	$ 48,137	FY 27/28
Flintstone	Eastwing	Dead End	1,320	30	40,850	Type II Slurry	$ 25,327	FY 27/28

Local								
	Limits of Work							
Street Name	From	To	Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
Goldenfield	Diamondgate	Dead End	114	36	5,304	Type II Slurry with Base Repair	$ 8,327	FY 27/28
Grandbriar	Briarcliff	Dead End	792	36	29,762	Type II Slurry	$ 18,452	FY 27/28
Hazelbranch	Baylaurel	Dead End	196	36	8,306	Type II Slurry with Base Repair	$ 13,040	FY 27/28
Heatherwood	Eastwing	Dead End	931	36	34,706	Type II Slurry	$ 21,518	FY 27/28
Helmcrest	Briarcliff	Dead End	634	36	24,074	Type II Slurry	$ 14,926	FY 27/28
Highpoint	Stonebrook	Dead End	957	40	39,530	Type II Slurry	$ 24,509	FY 27/28
Lindengrove	Diamondgate	Briarcliff	1,165	36	41,860	Type II Slurry	$ 25,953	FY 27/28
Mayflower	Shore Cliff	Dead End	421	36	16,406	Type II Slurry with Base Repair	$ 25,757	FY 27/28
Meadow Point	Skygate	Diamondgate	486	40	19,440	Type II Slurry	$ 12,053	FY 27/28
Northwinds	Westwing	Dead End	698	35	25,680	Type II Slurry	$ 15,922	FY 27/28
Oakleigh	Eastwing	Brooktree	414	30	12,420	Type II Slurry with Base Repair	$ 19,499	FY 27/28
Pathfinder	Saddleridge	Eaglepoint	264	36	9,504	Type II Slurry	$ 5,892	FY 27/28
Ramblewood	Shorecliff	Westwing	574	34	19,456	Type II Slurry	$ 12,063	FY 27/28
Ridgecrest	Oakleigh	Shorecliff	1,584	30	47,520	Type II Slurry	$ 29,462	FY 27/28
Saddleridge	Highpoint	Dead End	1,097	36	40,742	Type II Slurry with Base Repair	$ 63,965	FY 27/28
Sandbridge	Highpoint	Heatherwood	1,169	40	46,760	Type II Slurry	$ 28,991	FY 27/28
Satinbush	Collingwood	Dead End	141	36	6,326	Type II Slurry	$ 3,922	FY 27/28
Shorecliff	Ridgecrest	Dead End	1,848	30	56,690	Type II Slurry	$ 35,148	FY 27/28
Skygate	Westwing	Meadow Point	1,056	40	42,240	Type II Slurry	$ 26,189	FY 27/28
Stonebrook	Westwing	Dead End	528	36	20,258	Type II Slurry	$ 12,560	FY 27/28
Tanglewood	Westwing	Dead End	1,050	36	38,990	Type II Slurry	$ 24,174	FY 27/28
Thornbird	Briarcliff	Dead End	536	36	20,546	Type II Slurry	$ 12,739	FY 27/28
Timberbluff	Ramblewood	Dead End	267	36	10,862	Type II Slurry	$ 6,734	FY 27/28
Westwing	Aliso Creek	Ramblewood	2,548	40	101,770	Type II Slurry	$ 63,097	FY 27/28
Windstar	Flintstone	Dead End	95	30	4,100	Type II Slurry	$ 2,542	FY 27/28
Columbia	Aliso Creek Rd	Aliso Viejo Pkwy	1,622	44	71,208	ARHM Grind & Overlay with Base Repair	$ 434,369	FY 28/29
Columbia	Columbia	Columbia	1,796	36	64,656	ARHM Grind & Overlay with Base Repair	$ 394,402	FY 28/29
Columbia	Columbia	End	423	40	17,580	ARHM Grind & Overlay with Base Repair	$ 107,238	FY 28/29
Bearberry	Timberland	Dead End	158	36	6,938	Type II Slurry with Base Repair	$ 11,448	FY 28/29
Bottlebrush	Silkwood	Hollyleaf	480	36	17,280	Type II Slurry	$ 11,232	FY 28/29
Brookline	Brookline	Glenwood	380	64	24,320	Type II Slurry with Base Repair	$ 40,128	FY 28/29
Brookline	Aliso Creek Rd	Dead End	1,551	44	69,404	Type II Slurry with Base Repair	$ 114,517	FY 28/29
Canyon Vistas	Pacific Park	Wood Vista Way	953	40	37,970	Type II Slurry	$ 24,681	FY 28/29
Canyon Vistas	Wood Vista Way	Silkwood	1,569	40	62,760	Type II Slurry	$ 40,794	FY 28/29
Clusterberry	Timberland	Elderwood	158	36	5,608	Type II Slurry with Base Repair	$ 9,253	FY 28/29
Coastal Oak	Canyon Vistas	Peppertree	1,848	36	66,408	Type II Slurry	$ 43,165	FY 28/29
Coffeeberry	Hollyleaf	Dead End	422	36	16,442	Type II Slurry	$ 10,687	FY 28/29
Deerwood	Hopseed	Dead End	950	36	35,390	Type II Slurry	$ 23,004	FY 28/29
Elderwood	Sagebrush	Dead End	1,584	36	58,274	Type II Slurry	$ 37,878	FY 28/29
Golden Rain	Hopseed	Dead End	770	36	28,910	Type II Slurry	$ 18,792	FY 28/29
Hollyleaf	Hopseed	Bottlebrush	984	36	35,424	Type II Slurry	$ 23,026	FY 28/29
Hollyleaf	Bottlebrush	Dead End	1,111	36	40,786	Type II Slurry	$ 26,511	FY 28/29
Hopseed	Hollyleaf	Wood Vista	2,048	40	81,920	Type II Slurry	$ 53,248	FY 28/29
Lantana	Hopseed	Dead End	792	36	29,762	Type II Slurry	$ 19,345	FY 28/29
Lilac	Hollyleaf	Dead End	150	36	6,615	Type II Slurry	$ 4,300	FY 28/29
Peppertree	Pacific Park Dr	Sprucewood	1,162	40	46,360	Type II Slurry	$ 30,134	FY 28/29
Peppertree	Sprucewood	End	1,046	40	42,690	Type II Slurry	$ 27,749	FY 28/29
Rock Rose	Canyon Vistas	Peppertee	2,073	36	74,628	Type II Slurry	$ 48,508	FY 28/29
Sagebrush	Timberland	Canyon Vistas	312	40	12,400	Type II Slurry	$ 8,060	FY 28/29
Scrub Oak	Silkwood	Dead End	453	36	17,558	Type II Slurry with Base Repair	$ 28,971	FY 28/29

Local								
	Limits of Work							
Street Name	From	To	Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
Silkwood	Canyon Vistas	Dead End	1,206	36	44,666	Type II Slurry	$ 29,033	FY 28/29
Sprucewood	Canyon Vistas	Peppertree	2,423	36	87,108	Type II Slurry	$ 56,620	FY 28/29
Stone Pine	Hopseed	Dead End	792	36	29,762	Type II Slurry	$ 19,345	FY 28/29
Sugar Gum	Hollyleaf	Dead End	335	36	13,310	Type II Slurry	$ 8,652	FY 28/29
Sugarbush	Bottlebrush	Dead End	630	28	18,890	Type II Slurry	$ 12,279	FY 28/29
Timberland	Peppertree	Dead End	2,213	36	84,228	Type II Slurry	$ 54,748	FY 28/29
Wood Vista Wy	Hopseed	Canyon Vista	1,136	40	45,440	Type II Slurry	$ 29,536	FY 28/29
Brittany Bay	Cayman Brac	Key Largo	310	36	11,160	Type II Slurry with Base Repair	$ 19,307	FY 29/30
Caledon Ct	Richmont Wy	Dead End	321	36	12,806	Type II Slurry	$ 8,708	FY 29/30
Cape Coral	Laguna Madre	Brittany Bay	712	36	25,632	Type II Slurry	$ 17,430	FY 29/30
Cayman Brac	Brittany Bay	Laguna Madre	643	36	23,148	Type II Slurry	$ 15,741	FY 29/30
Cayman Brac	Brittany Bay	Key Largo	559	36	20,124	Type II Slurry	$ 13,684	FY 29/30
Chase	Thisledown	Paradise Bay	1,132	43	48,676	Type II Slurry	$ 33,100	FY 29/30
Chase	Paradise Bay	Sanborn	658	43	28,294	Type II Slurry	$ 19,240	FY 29/30
Chase	Sanborn	Pacific Park Dr	587	43	25,241	Type II Slurry	$ 17,164	FY 29/30
Erica Ln	Grand	Richemont Wy	146	36	5,176	Type II Slurry	$ 3,520	FY 29/30
Gala Ct	Richmont Wy	Dead End	264	36	10,754	Type II Slurry with Base Repair	$ 18,604	FY 29/30
Grand Ave	Aliso Viejo Pkwy	Wood Canyon Dr	909	45	39,405	Type II Slurry	$ 26,795	FY 29/30
Grand Ave	Aliso Viejo Pkwy	Vantis Dr (pvt)	264	65	15,310	Type II Slurry	$ 26,486	FY 29/30
Kara Ct	Richmont Wy	Dead End	264	36	10,754	Type II Slurry	$ 7,313	FY 29/30
Key Largo	Sanborn	Cayman Brae	595	36	21,420	Type II Slurry	$ 14,566	FY 29/30
Laguna Madre	Cayman Brac	Cape Coral	284	36	10,224	Type II Slurry	$ 6,952	FY 29/30
Nantais	Pierremont	Dead End	264	36	10,754	Type II Slurry with Base Repair	$ 18,604	FY 29/30
Palm Harbor	Cayman Brac	Cape Coral	292	36	10,512	Type II Slurry	$ 7,148	FY 29/30
Paradise Bay	Chase	Cayman Brac	144	36	5,184	Type II Slurry	$ 3,525	FY 29/30
Parisville	Grand	Dead End	398	36	15,578	Type II Slurry	$ 10,593	FY 29/30
Picket Ln	Wood Canyon	Plateau	143	36	5,098	Type II Slurry	$ 3,467	FY 29/30
Pierremont	Parisville	Dead end	910	36	33,950	Type II Slurry with Base Repair	$ 58,734	FY 29/30
Plateau	Wood Canyon	Plateau	141	36	5,076	Type II Slurry	$ 3,452	FY 29/30
Plateau	North End	Picket Ln	1,342	36	49,562	Type II Slurry	$ 33,702	FY 29/30
Plateau	Picket Ln	South End	439	36	17,154	Type II Slurry with Base Repair	$ 29,676	FY 29/30
Richmont Wy	Caledon Ct	Kara Ct	534	36	19,224	Type II Slurry	$ 13,072	FY 29/30
Sanborn	Chase	Aurora	1,189	36	42,804	Type II Slurry with Base Repair	$ 74,051	FY 29/30
Sanborn	Aurora	Wood Canyon Dr	999	36	35,824	Type II Slurry	$ 24,360	FY 29/30
Wood Canyon Dr	Pacific Park Dr	Sanborn	1,346	43	57,878	Type II Slurry with Base Repair	$ 100,129	FY 29/30
Wood Canyon Dr	Sanborn	Grand	703	43	30,179	Type II Slurry	$ 20,522	FY 29/30
Wood Canyon Dr	Grand	Alastair	1,354	43	58,222	Type II Slurry	$ 39,591	FY 29/30
Wood Canyon Dr	Alastair	Thistledown	542	43	23,306	Type II Slurry with Base Repair	$ 40,319	FY 29/30
Barrington	Cranwell	Chesterwood	264	30	7,920	Type II Slurry	$ 5,702	FY 30/31
Beech Dr	Poplar Dr	Pacific Grove Dr	792	40	31,680	Type II Slurry	$ 22,810	FY 30/31
Bel Flora Ct	Oakview Dr	Country Walk Dr	542	40	21,680	Type II Slurry	$ 15,610	FY 30/31
Berkshire	Cranwell	Chesterwood	388	30	11,640	Type II Slurry	$ 8,381	FY 30/31
Birch Dr	Rowan Dr	Mallorn Dr	270	36	9,720	Type II Slurry	$ 6,998	FY 30/31
Boundary Oak	Wood Canyon Dr	Weybride Wy	864	40	34,420	Type II Slurry	$ 24,782	FY 30/31
Boundary Oak	Weybridge Wy	Pleasent Walk	1,178	40	47,120	Type II Slurry	$ 33,926	FY 30/31
Brookstone Pl	Somerset Dr	Seton Dr	180	36	6,480	Type II Slurry with Base Repair	$ 11,794	FY 30/31
Calypso St	Wood Canyon Dr	Sunbury Dr	580	36	20,880	Type II Slurry	$ 15,034	FY 30/31
Cameo Dr	Laurelwood St	Charlemont Dr	752	36	27,022	Type II Slurry	$ 19,456	FY 30/31
Chancey Ct	Cameo Dr	Dead End	158	36	6,938	Type II Slurry with Base Repair	$ 12,627	FY 30/31
Charlemont Dr	Cameo Dr	Deerborn Dr	333	36	11,988	Type II Slurry	$ 8,631	FY 30/31

Local								
	Limits of Work							
Street Name	From	To	Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
Chesterwood	Cliffwood	Barrington	528	30	15,760	Type II Slurry	$ 11,347	FY 30/31
Chestnut Dr	Beech Dr	Pacific Grove Dr	528	36	19,008	Type II Slurry	$ 13,686	FY 30/31
Cliffwood	Cranwell	Chesterwood	628	30	18,840	Type II Slurry	$ 13,565	FY 30/31
Country Walk Dr	Bel Flora Ct	Southern Hills Dr	528	40	21,120	Type II Slurry	$ 15,206	FY 30/31
Cranwell	Barrington	Cliffwood	528	30	15,840	Type II Slurry	$ 11,405	FY 30/31
Dawn Ln	Oakview Dr	Dusk Wy	1,255	36	45,180	Type II Slurry	$ 32,530	FY 30/31
Deerborn Dr	Cameo Dr	Calypso St	854	36	30,744	Type II Slurry	$ 22,136	FY 30/31
Deerborn Dr	Calypso St	Sherwood Dr	528	36	19,008	Type II Slurry	$ 13,686	FY 30/31
Dusk Wy	Dawn Ln	Evening Light	264	36	9,504	Type II Slurry	$ 6,843	FY 30/31
Evening Light Ln	Dusk Wy	Dawn Ln	866	36	31,176	Type II Slurry	$ 22,447	FY 30/31
Gatewood Dr	Oakview Dr	Dead End	1,105	40	45,450	Type II Slurry	$ 32,724	FY 30/31
Laurelwood	Wood Canyon	Cameo Dr	251	36	9,036	Type II Slurry	$ 6,506	FY 30/31
Mallorn Dr	Rowan Dr	Dead End	1,186	36	44,166	Type II Slurry	$ 31,800	FY 30/31
Maple Dr	Poplar Dr	Pacific Grove Dr	567	40	22,680	Type II Slurry	$ 16,330	FY 30/31
Midnight Ct	Dawn Ln	Dead End	158	36	6,938	Type II Slurry with Base Repair	$ 12,627	FY 30/31
Myrtle Dr	Pacific Park Dr	Poplar Dr	106	40	4,240	Type II Slurry	$ 3,053	FY 30/31
Oakgrove Dr	Wood Canyon Dr	Pleasant Walk	1,340	40	53,480	Type II Slurry	$ 38,506	FY 30/31
Oakview Dr	Wood Canyon Dr	Crimson Canyon	943	40	37,600	Type II Slurry	$ 27,072	FY 30/31
Oakview Dr	Crimson Canyon	Endless Vista	1,486	40	59,440	Type II Slurry	$ 42,797	FY 30/31
Oakview Dr	Endless Vista	Gate	2,018	40	80,370	Type II Slurry	$ 57,866	FY 30/31
Pacific Grove Dr	Oakgrove Dr	Maple Dr	528	40	21,120	Type II Slurry	$ 15,206	FY 30/31
Pacific Grove Dr	Oakgrove Dr	Mallorn Dr	106	40	4,240	Type II Slurry	$ 3,053	FY 30/31
Poplar Dr	Maple Dr	Beech Dr	528	40	21,120	Type II Slurry	$ 15,206	FY 30/31
Rowan Dr	Mallorn	Birch	389	36	14,004	Type II Slurry	$ 10,083	FY 30/31
Sequoia Dr	Pacific Grove Dr	Beech Dr	728	36	26,208	Type II Slurry	$ 18,870	FY 30/31
Seton Dr	Brookstone Pl	Sunbury Dr	310	36	11,160	Type II Slurry	$ 8,035	FY 30/31
Sherwood Dr	Deerborn Dr	Sunbury Dr	528	36	19,008	Type II Slurry	$ 13,686	FY 30/31
Shining Star Wy	Gatewood Dr	End	102	36	4,922	Type II Slurry	$ 3,544	FY 30/31
Somerset Dr	Sunbury Dr	Brookstone Pl	264	36	9,504	Type II Slurry with Base Repair	$ 17,297	FY 30/31
Southern Hills Dr	Bel Flora Ct	Dead End	976	40	40,290	Type II Slurry	$ 29,009	FY 30/31
Stockbridge	Boundary Oak	Cranwell	653	35	22,855	Type II Slurry	$ 16,456	FY 30/31
Style Dr	Gatewood Dr	Dead End	410	36	17,510	Type II Slurry	$ 12,607	FY 30/31
Style Dr	Style Dr	End	63	56	3,528	Type II Slurry	$ 2,540	FY 30/31
Sunbury Dr	Sherwood Dr	Calypso St	618	36	22,248	Type II Slurry	$ 16,019	FY 30/31
Walnut Dr	Mallorn Dr	End	264	36	10,954	Type II Slurry	$ 7,887	FY 30/31
Westridge Dr	Oakview Dr	Wood Canyon Dr	874	40	34,480	Type II Slurry	$ 24,826	FY 30/31

XII. Appendix B – Complete Listing of Current Street Conditions

A complete listing of current pavement conditions should be included in this report. Specific data to be submitted should follow the format below:

MPAH						
Street Name	**From**	**To**	**Width of Segment**	**Area**	**Current PCI**	**Most Recent Inspection Date**

LOCAL						
Street Name	**From**	**To**	**Width of Segment**	**Area**	**Current PCI**	**Most Recent Inspection Date**

Please attach the complete street listing, following the above template, after this sheet. The pages should be labeled Appendix B.

MPAH						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Alicia Parkway	Pacific Park	Morning Ridge	41	47,273	94	12/5/2023
Alicia Parkway	Morning Ridge	73 Overpass	41	21,074	94	12/5/2023
Alicia Parkway	73 Overpass	Holly Oak	41	21,320	92	12/5/2023
Alicia Parkway	Holly Oak	North City Limits	41	57,236	94	12/5/2023
Alicia Parkway	North City Limits	Holly Oak	42	58,506	96	12/5/2023
Alicia Parkway	Holly Oak	73 Overpass	42	21,966	96	12/5/2023
Alicia Parkway	73 Overpass	Morning Ridge	42	21,546	95	12/5/2023
Alicia Parkway	Morning Ridge	Pacific Park Dr	42	48,468	94	12/5/2023
Aliso Creek Rd	El Toro Rd	Hummingbird Ln	41	27,101	64	12/5/2023
Aliso Creek Rd	Hummingbird Ln	Westwing	41	91,799	69	12/5/2023
Aliso Creek Rd	Westwing	Eastwing	41	88,970	72	12/5/2023
Aliso Creek Rd	Eastwing	Glenwood Dr	41	46,371	71	12/5/2023
Aliso Creek Rd	Glenwood Dr	Columbia	41	73,144	68	12/5/2023
Aliso Creek Rd	Columbia	Aliso Viejo Pkwy	41	81,139	72	12/5/2023
Aliso Creek Rd	Aliso Viejo Pkwy	Windsong	41	42,804	95	12/5/2023
Aliso Creek Rd	Windsong	73 Toll Overpass	51	68,238	94	12/5/2023
Aliso Creek Rd	73 Toll Overpass	Enterprise	51	71,655	61	12/5/2023
Aliso Creek Rd	Enterprise	Autumnglen	48	48,768	73	12/5/2023
Aliso Creek Rd	Autumnglen	Pacific Park Dr	48	51,120	70	12/5/2023
Aliso Creek Rd	Pacific Park Dr	Journey	48	67,056	83	12/5/2023
Aliso Creek Rd	Journey	Aliso Viejo Pkwy	48	52,896	77	12/5/2023
Aliso Creek Rd	Aliso Viejo Pkwy	Liberty	48	84,816	100	12/5/2023
Aliso Creek Rd	Liberty	Pursuit	48	45,216	100	12/5/2023
Aliso Creek Rd	Pursuit	Wood Canyon Dr	48	47,280	100	12/5/2023
Aliso Creek Rd	Wood Canyon Dr	City Limits (Bridge)	48	35,520	100	12/5/2023
Aliso Creek Rd	City Limits (Bridge)	Wood Canyon Dr	48	36,000	100	12/5/2023
Aliso Creek Rd	Wood Canyon Dr	Pursuit	48	46,992	100	12/5/2023
Aliso Creek Rd	Pursuit	Liberty	48	44,880	100	12/5/2023
Aliso Creek Rd	Liberty	Aliso Viejo Pkwy	48	84,816	100	12/5/2023
Aliso Creek Rd	Aliso Viejo Pkwy	Journey	48	52,992	76	12/5/2023
Aliso Creek Rd	Journey	Pacific Park Dr	48	68,304	75	12/5/2023
Aliso Creek Rd	Pacific Park Dr	Autumnglen	48	51,120	74	12/5/2023
Aliso Creek Rd	Autumnglen	Enterprise	48	48,768	83	12/5/2023
Aliso Creek Rd	Enterprise	73 Toll Overpass	51	71,655	63	12/5/2023
Aliso Creek Rd	73 Toll Overpass	Windsong	51	68,646	87	12/5/2023
Aliso Creek Rd	Windsong	Aliso Viejo Pkwy	40	42,040	87	12/5/2023
Aliso Creek Rd	Aliso Viejo Pkwy	Columbia	40	79,600	69	12/5/2023
Aliso Creek Rd	Columbia	Glenwood Dr	40	70,400	60	12/5/2023
Aliso Creek Rd	Glenwood Dr	Eastwing	41	46,863	62	12/5/2023
Aliso Creek Rd	Eastwing	Westwing	41	88,847	68	12/5/2023
Aliso Creek Rd	Westwing	Hummingbird Ln	41	91,840	73	12/5/2023
Aliso Creek Rd	Hummingbird Ln	El Toro Rd	41	26,896	63	12/5/2023
Aliso Viejo Parkway	Aliso Creek Rd	Liberty	44	54,120	77	12/5/2023

MPAH						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Aliso Viejo Parkway	Liberty	Pacific Park Dr	44	79,816	78	12/5/2023
Aliso Viejo Parkway	Pacific Park Dr	1134 n/o Pacific Park Dr	51	57,834	75	12/5/2023
Aliso Viejo Parkway	Endeavor	Grand	49	58,163	78	12/5/2023
Aliso Viejo Parkway	Grand	Vantis Dr	48	48,096	74	12/5/2023
Aliso Viejo Parkway	Vantis Dr	Enterprise	48	57,984	68	12/5/2023
Aliso Viejo Parkway	Enterprise	Columbia	45	75,195	57	12/5/2023
Aliso Viejo Parkway	Columbia	Aliso Creek Rd	45	71,865	69	12/5/2023
Aliso Viejo Parkway	Aliso Creek Rd	Cedarbrook	49	33,026	71	12/5/2023
Aliso Viejo Parkway	Cedarbrook	Briarglen	49	75,460	80	12/5/2023
Aliso Viejo Parkway	Briarglen	Moulton Pkwy	49	29,547	80	12/5/2023
Aliso Viejo Parkway	Moulton Pkwy	Briarglen	49	29,547	94	12/5/2023
Aliso Viejo Parkway	Briarglen	Cedarbrook	49	75,460	94	12/5/2023
Aliso Viejo Parkway	Cedarbrook	Aliso Creek Rd	49	32,977	75	12/5/2023
Aliso Viejo Parkway	Aliso Creek Rd	Columbia	49	78,498	55	12/5/2023
Aliso Viejo Parkway	Columbia	Enterprise	45	75,510	55	12/5/2023
Aliso Viejo Parkway	Enterprise	Vantis Dr	48	58,224	71	12/5/2023
Aliso Viejo Parkway	Vantis Dr	Grand	48	48,240	72	12/5/2023
Aliso Viejo Parkway	Grand	Endeavor	48	56,976	76	12/5/2023
Aliso Viejo Parkway	Endeavor	Pacific Park Dr	48	54,432	67	12/5/2023
Aliso Viejo Parkway	Pacific Park Dr	Liberty	40	72,960	75	12/5/2023
Aliso Viejo Parkway	Liberty	Aliso Creek Rd	40	49,440	81	12/5/2023
Glenwood Dr	SR 73 Bridge	Brookline	42	41,874	55	12/5/2023
Glenwood Dr	Brookline	Aliso Creek Rd	42	66,612	55	12/5/2023
Glenwood Dr	Aliso Creek Rd	Argonaut	42	44,814	72	12/5/2023
Glenwood Dr	Argonaut	Cedarbrook	42	40,110	74	12/5/2023
Glenwood Dr	Cedarbrook	Da Vinci	42	47,712	74	12/5/2023
Glenwood Dr	Da Vinci	City Limits	42	37,044	73	12/5/2023
Glenwood Dr	City Limits	Da Vinci	42	36,750	73	12/5/2023
Glenwood Dr	Da Vinci	Cedarbrook	42	47,922	79	12/5/2023
Glenwood Dr	Cedarbrook	Argonaut	42	40,110	78	12/5/2023
Glenwood Dr	Argonaut	Aliso Creek Rd	42	45,024	80	12/5/2023
Glenwood Dr	Aliso Creek Rd	Brookline	42	66,990	65	12/5/2023
Glenwood Dr	Brookline	SR 73 Bridge	42	41,874	69	12/5/2023
La Paz Road	Pacific Park Drive	North City Limits	33	69,465	82	12/5/2023
La Paz Road	North City LImits	Pacific Park Dr	33	69,861	90	12/5/2023
Pacific Park Dr	City Limits	Aliso Niguel	42	69,552	74	12/5/2023
Pacific Park Dr	Aliso Niguel	La Paz	42	26,544	76	12/5/2023
Pacific Park Dr	La Paz Rd	Heather Ridge	75	91,575	61	12/5/2023
Pacific Park Dr	Heather Ridge	Alicia Pkwy	75	74,400	61	12/5/2023
Pacific Park Dr	Alicia Pkwy	Bridge e/s	48	56,016	73	12/5/2023
Pacific Park Dr	Bridge w/s	Aliso Creek Rd	96	137,856	81	12/5/2023
Pacific Park Dr	Aliso Creek Rd	City Lights Dr	42	39,396	86	12/5/2023
Pacific Park Dr	City Lights Dr	Aliso Viejo Pkwy	42	54,096	94	12/5/2023

MPAH						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Pacific Park Dr	Aliso Viejo Pkwy	Wood Canyon Dr	42	57,036	68	12/5/2023
Pacific Park Dr	Wood Canyon Dr	Cheyenne	42	51,912	76	12/5/2023
Pacific Park Dr	Cheyenne	Chase	42	72,156	73	12/5/2023
Pacific Park Dr	Chase	Canyon Vistas	42	55,440	79	12/5/2023
Pacific Park Dr	Canyon Vistas	Coronado Cay	40	32,200	84	12/5/2023
Pacific Park Dr	Coronado Cay	Enterprise	41	51,291	87	12/5/2023
Pacific Park Dr	Enterprise	73 Toll Overpass	41	19,557	85	12/5/2023
Pacific Park Dr	73 Toll Overpass	Enterprise	41	19,475	82	12/5/2023
Pacific Park Dr	Enterprise	Coronado Cay	41	51,168	85	12/5/2023
Pacific Park Dr	Coronado Cay	Canyon Vistas	41	33,087	86	12/5/2023
Pacific Park Dr	Canyon Vistas	Chase	42	55,902	92	12/5/2023
Pacific Park Dr	Chase	Cheyenne	41	70,807	72	12/5/2023
Pacific Park Dr	Cheyenne	Wood Canyon Dr	41	50,881	72	12/5/2023
Pacific Park Dr	Wood Canyon Dr	Aliso Viejo Pkwy	48	65,568	67	12/5/2023
Pacific Park Dr	Aliso Viejo Pkwy	City Lights Dr	48	61,824	91	12/5/2023
Pacific Park Dr	City Lights Dr	Aliso Creek Rd	48	45,168	95	12/5/2023
Pacific Park Dr	Aliso Creek Rd	Bridge w/s	48	68,928	82	12/5/2023
Pacific Park Dr	Bridge e/s	Alicia Pkwy	48	57,456	74	12/5/2023
Pacific Park Dr	La Paz Rd	Aliso Niguel	42	26,796	46	12/5/2023
Pacific Park Dr	Aliso Niguel	City Limits	42	69,552	70	12/5/2023
Wood Canyon Dr	Aliso Creek	Las Flores	50	55,200	95	12/5/2023
Wood Canyon Dr	Las Flores	Valencia	50	83,200	95	12/5/2023
Wood Canyon Dr	Valencia	Tivoli	50	50,450	96	12/5/2023
Wood Canyon Dr	Tivoli	Cottage Ln	50	49,450	94	12/5/2023
Wood Canyon Dr	Cottage Ln	SOKA South Entrance	61	96,197	95	12/5/2023
Wood Canyon Dr	SOKA South Entrance	Calypso St	61	67,222	95	12/5/2023
Wood Canyon Dr	Calypso St	Oak View Dr	61	100,162	95	12/5/2023
Wood Canyon Dr	Oak View Dr	Huntington Ln (Access Rd)	55	77,550	95	12/5/2023
Wood Canyon Dr	Huntington Ln (Access Rd)	Westridge Dr	55	64,185	95	12/5/2023
Wood Canyon Dr	Westridge Dr	Pacific Park Dr	70	70,210	89	12/5/2023

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Amber	Eastwood	Dead End	36	12,636	92	12/6/2023
Argonaut	Aliso Creek Rd	Argonaut	44	65,252	48	12/6/2023
Argonaut	Argonaut	Argonaut	44	71,852	58	12/6/2023
Argonaut	Argonaut	Glenwood Dr	44	17,512	54	12/6/2023
Autumnglen	Aliso Creek Rd	Summerfield	40	52,800	87	12/6/2023
Barrington	Cranwell	Chesterwood	30	7,920	96	12/6/2023
Bay Laurel	Westwing	Coppercrest	40	20,560	89	12/6/2023
Bearberry	Timberland	Dead End	36	5,688	72	12/5/2023
Beech Dr	Poplar Dr	Pacific Grove Dr	40	31,680	95	12/6/2023
Bel Flora Ct	Oakview Dr	Country Walk Dr	40	21,680	97	12/6/2023
Bells Vireo Ln	Hummingbird Ln	El Toro Road	40	19,520	80	12/6/2023
Berkshire	Cranwell	Chesterwood	30	11,640	89	12/6/2023
Birch Dr	Rowan Dr	Mallorn Dr	36	9,720	94	12/6/2023
Birchmont	Cedarbrook	Eastwind	40	32,160	94	12/6/2023
Blackbird Ln	Seagull Ln	Dead End	36	31,896	85	12/6/2023
Blue Heron Ln	San Bittern Ln	Dead End	36	20,412	66	12/6/2023
Blue Jay Dr	Woodstork Ln	Dead End West	36	16,920	78	12/6/2023
Blue Jay Dr	Woodstork Ln	Dead End East	36	14,328	72	12/6/2023
Bluebird Ln	Cardinal Ave	Dead End	34	31,314	87	12/5/2023
Bob White Ln	Pinyon Jay	Cuervo Dr	39	10,296	81	12/5/2023
Bottlebrush	Silkwood	Hollyleaf	36	17,280	92	12/5/2023
Boulder Cir	Northern Pine	Dead End	36	5,364	74	12/6/2023
Boundary Oak	Wood Canyon Dr	Weybride Wy	40	34,560	96	12/6/2023
Boundary Oak	Weybridge Wy	Pleasent Walk	40	47,120	93	12/6/2023
Briarcliff	Lindengrove	Westwing	36	41,184	83	12/6/2023
Briarglen	Eastwind	Dahlia	32	34,464	90	12/6/2023
Briarglen	Dahlia	Aliso Viejo Pkwy	32	32,032	87	12/6/2023
Briarglen	Briarglen	Dead End	60	6,360	89	12/6/2023
Brittany Bay	Cayman Brac	Key Largo	36	11,160	78	12/6/2023
Brookline	Brookline	Glenwood	64	24,320	75	12/6/2023
Brookline	Aliso Creek Rd	Dead End	44	68,244	68	12/6/2023
Brookstone Pl	Somerset Dr	Seton Dr	36	6,480	83	12/6/2023
Brooktree	Oakleigh	Dead End	30	12,720	71	12/6/2023
Caledon Ct	Richmont Wy	Dead End	36	11,556	92	12/6/2023
Calle Corta	Westwing	El Toro Rd	40	54,560	85	12/5/2023
Calle Cortez	Via Iglesia	Moulton Pkwy	36	15,948	74	12/5/2023
Calypso St	Wood Canyon Dr	Sunbury Dr	36	20,880	95	12/6/2023
Cameo Dr	Laurelwood St	Charlemont Dr	36	27,072	93	12/6/2023
Canyon Vistas	Pacific Park	Wood Vista Way	40	38,120	90	12/5/2023
Canyon Vistas	Wood Vista Way	Silkwood	40	62,760	86	12/5/2023
Canyon Wren Ln	Westwing	Crane St	40	73,320	78	12/5/2023
Canyon Wren Ln	Crane St	El Toro Rd	40	48,320	77	12/5/2023
Cape Coral	Laguna Madre	Brittany Bay	36	25,632	91	12/6/2023

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Cardinal Ave	Canyon Wren Ln	Bluebird ln	34	31,212	74	12/5/2023
Cayman Brac	Brittany Bay	Laguna Madre	36	23,148	89	12/6/2023
Cayman Brac	Brittany Bay	Key Largo	36	20,124	96	12/6/2023
Cedarbrook	Aliso Viejo Pkwy	Starcrest	40	51,800	85	12/6/2023
Cedarbrook	Starcrest	Windsong	40	36,000	96	12/6/2023
Cedarbrook	Windsong	Park Ave	40	64,720	95	12/6/2023
Cedarbrook	Rainwood	Aliso Viejo Pkwy	37	55,870	73	12/6/2023
Cedarbrook	Glenwood Dr	Rainwood	37	66,230	64	12/6/2023
Cedarbrook	Da Vinci	Glenwood Dr	43	46,053	83	12/6/2023
Chancey Ct	Cameo Dr	Dead End	36	5,688	85	12/6/2023
Charlemont Dr	Cameo Dr	Deerborn Dr	36	11,988	93	12/6/2023
Chase	Thisledown	Paradise Bay	43	48,676	86	12/5/2023
Chase	Paradise Bay	Sanborn	43	28,294	93	12/5/2023
Chase	Sanborn	Pacific Park Dr	43	25,241	94	12/5/2023
Chesterwood	Cliffwood	Barrington	30	15,840	94	12/6/2023
Chestnut Dr	Beech Dr	Pacific Grove Dr	36	19,008	94	12/6/2023
Chickadee Ln	Calle Corta	Dead End	36	38,016	90	12/6/2023
City Lights Dr	Pacific Park	Prvt Prop	64	88,960	93	12/6/2023
Cliffwood	Cranwell	Chesterwood	30	18,840	95	12/6/2023
Clusterberry	Timberland	Elderwood	36	5,688	75	12/5/2023
Coastal Oak	Canyon Vistas	Peppertree	36	66,528	94	12/5/2023
Coffeeberry	Hollyleaf	Dead End	36	15,192	94	12/5/2023
Collingwood	Briarcliff	Diamondgate	36	26,280	85	12/6/2023
Columbia	Aliso Creek Rd	Aliso Viejo Pkwy	44	71,368	48	12/6/2023
Columbia	Columbia	Columbia	36	64,656	44	12/6/2023
Columbia	Columbia	End	40	16,920	53	12/6/2023
Condor Ln	Sanderling Ln	Hummingbird Ln	36	4,536	64	12/6/2023
Copper Crest	End	End	36	33,156	79	12/6/2023
Coral Bill Ln	Hummingbird Ln	Woodswallow	40	6,320	48	12/6/2023
Coralwind	Eastwind	Dead End	36	22,140	81	12/6/2023
Country Walk Dr	Bel Flora Ct	Southern Hills Dr	40	21,120	92	12/6/2023
Crane St	Canyon Wren Ln	Prarie Falcon	40	4,040	93	12/6/2023
Cranwell	Barrington	Cliffwood	30	15,840	92	12/6/2023
Creekside	Woodside	Morningridge	40	31,680	83	12/5/2023
Crestview	Meadow Point	Dead End	36	26,388	83	12/6/2023
Crossbow	Sandbridge	Saddleridge	36	10,548	88	12/6/2023
Crystal Glen	Diamondgate	Dead End	36	11,952	84	12/6/2023
Cuervo Dr	Canyon Wren Ln	Wigeon Ln	36	38,376	89	12/5/2023
Da Vinci	Glenwood Dr	Cedarbrook	43	83,549	90	12/6/2023
Dawn Ln	Oakview Dr	Dusk Wy	36	45,180	95	12/6/2023
Deerborn Dr	Cameo Dr	Calypso St	36	30,744	96	12/6/2023
Deerborn Dr	Calypso St	Sherwood Dr	36	19,008	96	12/6/2023
Deerhurst	Wolverine	Foxborough	40	72,320	93	12/5/2023

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Deerhurst	Foxborough	Pacific Park Dr	40	69,880	94	12/5/2023
Deerwood	Hopseed	Dead End	36	34,200	94	12/5/2023
Diamond Gate	Lindengrove	Dead End	36	53,316	78	12/6/2023
Dove Ln	Macaw St	Dead End	36	15,264	78	12/6/2023
Dunlin Ln	Surfbird Ln	Dead End	38	20,064	72	12/6/2023
Duray Ct	Monstad St	End	40	10,560	97	12/5/2023
Dusk Wy	Dawn Ln	Evening Light	36	9,504	90	12/6/2023
Eaglepoint	End	End	36	18,252	86	12/6/2023
Eastwind	Amber	Briarglen	30	47,130	90	12/6/2023
Eastwing	Skylark Dr	Aliso Creek Rd	40	21,120	73	12/6/2023
Eastwing	Heatherwood	Aliso Creek	40	49,160	89	12/6/2023
Eastwing	Heatherwood	Ramblewood	40	77,640	92	12/6/2023
Egret Ln	Prarie Falcon	Seagull Ln	40	81,560	89	12/6/2023
Elderwood	Sagebrush	Dead End	36	57,024	91	12/5/2023
Enterprise	Pacific Park Dr	Antares	44	18,392	80	12/6/2023
Enterprise	Antares	Aliso Viejo Pkwy	44	73,568	76	12/6/2023
Enterprise	Aliso Viejo Pkwy	Summit	39	39,000	100	12/6/2023
Enterprise	Summit	Aliso Creek Rd	39	79,365	100	12/6/2023
Enterprise	Aliso Creek Rd	Summit	39	78,936	100	12/6/2023
Enterprise	Summit	Aliso Viejo Pkwy	39	39,156	100	12/6/2023
Enterprise	Aliso Viejo Pkwy	Antares	35	58,520	75	12/6/2023
Enterprise	Antares	Pacific Park Dr	35	14,630	77	12/6/2023
Erica Ln	Grand	Richemont Wy	36	5,256	95	12/6/2023
Evening Light Ln	Dusk Wy	Dawn Ln	36	31,176	90	12/6/2023
Falcon Crest Ln	Royal Tern Ln	Sanderling Ln	36	20,376	78	12/6/2023
Firecrest Ln	Songbird Ln	Woodswallow Ln	36	5,616	69	12/6/2023
Flintstone	Eastwing	Dead End	30	39,600	81	12/6/2023
Foxborough	Deerhurst	Dead End	36	25,380	94	12/5/2023
Freedom Ln	Liberty	East End	33	28,248	93	12/5/2023
Gala Ct	Richmont Wy	Dead End	36	9,504	80	12/6/2023
Gatewood Dr	Oakview Dr	Dead End	40	44,200	95	12/6/2023
Glenhurst	Aliso Creek	Gate	40	41,600	80	12/5/2023
Golden Eagle Ct	Surfbird Ln	Dead End	37	9,768	94	12/6/2023
Golden Rain	Hopseed	Dead End	36	27,720	91	12/5/2023
Goldenfield	Diamondgate	Dead End	36	4,104	72	12/6/2023
Goldfinch Ln	Hummingbird Ln	Woodswallow Ln	40	5,920	54	12/6/2023
Golf Dr	Glenwood	End of City Right of Way	44	47,080	78	12/6/2023
Grand Ave	Aliso Viejo Pkwy	Wood Canyon Dr	45	40,905	89	12/6/2023
Grand Ave	Aliso Viejo Pkwy	Vantis Dr (pvt)	65	17,160	71	12/6/2023
Grandbriar	Briarcliff	Dead End	36	28,512	87	12/6/2023
Grindlay Pl	Monstad St	Kewen Wy	40	7,600	96	12/5/2023
Hazelbranch	Baylaurel	Dead End	36	7,056	72	12/6/2023
Heather Ridge	Pacific Park Dr	Woodside	40	18,840	80	12/5/2023

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Heatherwood	Eastwing	Dead End	36	33,516	85	12/6/2023
Helmcrest	Briarcliff	Dead End	36	22,824	79	12/6/2023
Highpoint	Stonebrook	Dead End	40	38,280	87	12/6/2023
Hollyleaf	Hopseed	Bottlebrush	36	35,424	90	12/5/2023
Hollyleaf	Bottlebrush	Dead End	36	39,996	95	12/5/2023
Hollyoak	Alicia Pkwy	Laurelmont	40	49,000	90	12/5/2023
Hopseed	Hollyleaf	Wood Vista	40	81,920	88	12/5/2023
Hummingbird Ln	Aliso Creek	San Bittern Ln	40	63,600	74	12/6/2023
Hummingbird Ln	San Bittern Ln	Dead End	40	42,080	77	12/6/2023
Journey	Aliso Creek	Pacific Park Dr	45	82,305	90	12/6/2023
Journey	Journey (N)	Journey (S)	45	144,315	94	12/6/2023
Kara Ct	Richmont Wy	Dead End	36	9,504	93	12/6/2023
Kewen Wy	Grindlay Pl	Monstad St	32	17,216	95	12/5/2023
Key Largo	Sanborn	Cayman Brae	36	21,420	89	12/6/2023
King Eider Ln	Calle Corta	Dead End	36	34,920	84	12/6/2023
Knollwood	Wood Canyon Dr	City Line	40	21,120	95	12/5/2023
Laguna Madre	Cayman Brac	Cape Coral	36	10,224	89	12/6/2023
Lantana	Hopseed	Dead End	36	28,512	89	12/5/2023
Larkspur Dr	Spoonbill Dr	Skylark Dr	40	36,520	91	12/6/2023
Laurelmont	Alicia Parkway	Hollyoak	40	53,520	87	12/5/2023
Laurelwood	Wood Canyon	Cameo Dr	36	9,036	95	12/6/2023
Liberty	Aliso Viejo Pkwy	1033' s/o Aliso Viejo Pkwy	64	66,112	97	12/5/2023
Liberty	1033' s/o Aliso Viejo Pkwy	Pursuit	64	139,456	97	12/5/2023
Liberty	Pursuit	Aliso Creek Rd	64	61,120	95	12/5/2023
Lilac	Hollyleaf	Dead End	36	5,400	96	12/5/2023
Lindengrove	Diamondgate	Briarcliff	36	41,940	87	12/6/2023
Lynoak	Briarglen	Dead End	36	9,504	83	12/6/2023
Lyon Ridge	Lyon Ridge	Dead End	36	28,656	95	12/5/2023
Lyon Ridge	Pursuit	Lyon Ridge	36	5,652	93	12/5/2023
Lyon Ridge	Lyon Ridge	Dead End	36	3,168	93	12/5/2023
Macaw St	Larkspur Dr	Dove	36	9,504	74	12/6/2023
Mallard Dr	Moorhen	Dead End	36	15,552	75	12/6/2023
Mallorn Dr	Rowan Dr	Dead End	36	42,696	94	12/6/2023
Maple Dr	Poplar Dr	Pacific Grove Dr	40	22,680	95	12/6/2023
Mareblu	Pacific Park	Dead End	38	21,470	75	12/5/2023
Mayflower	Shore Cliff	Dead End	36	15,156	78	12/6/2023
Meadow Point	Skygate	Diamondgate	40	19,440	95	12/6/2023
Merlin Ave	Surfbird Ln	Moorhen Ln	34	56,848	86	12/6/2023
Mesa Cr	Lyon Ridge	End	36	9,360	94	12/5/2023
Midnight Ct	Dawn Ln	Dead End	36	5,688	78	12/6/2023
Monstad St	Pursuit	Grindlay Pl	40	39,360	92	12/5/2023
Monstad St	Monstad St	End	70	4,760	92	12/5/2023
Moorhen Ln	Westwing	Mallard Dr	36	14,112	90	12/6/2023

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Morning Ridge	Alicia Pkwy	Creekside	40	22,440	83	12/5/2023
Morning Ridge	Creekside	Woodside	40	45,040	93	12/5/2023
Myrtle Dr	Pacific Park Dr	Poplar Dr	40	4,240	96	12/6/2023
Nantais	Pierremont	Dead End	36	9,504	81	12/6/2023
Northern Pine Loop	Ponderosa	Ponderosa	36	76,032	85	12/6/2023
Northwinds	Westwing	Dead End	35	24,430	85	12/6/2023
Nutcracker Ln	Cuervo Dr	Dead End	39	16,419	89	12/5/2023
Oak Ridge Cir	Northern Pine	Dead End	36	6,588	72	12/6/2023
Oakgrove Dr	Wood Canyon Dr	Pleasant Walk	40	53,600	90	12/6/2023
Oakleigh	Eastwing	Brooktree	30	12,420	77	12/6/2023
Oakview Dr	Wood Canyon Dr	Crimson Canyon	40	37,720	96	12/6/2023
Oakview Dr	Crimson Canyon	Endless Vista	40	59,440	95	12/6/2023
Oakview Dr	Endless Vista	Gate	40	80,720	95	12/6/2023
Orion	Liberty	End	45	20,115	93	12/5/2023
Osprey Ave	Surfbird Ln	Dead End	37	9,768	74	12/6/2023
Pacific Grove Dr	Oakgrove Dr	Maple Dr	40	21,120	95	12/6/2023
Pacific Grove Dr	Oakgrove Dr	Mallorn Dr	40	4,240	95	12/6/2023
Palm Harbor	Cayman Brac	Cape Coral	36	10,512	96	12/6/2023
Paradise Bay	Chase	Cayman Brac	36	5,184	93	12/6/2023
Parisville	Grand	Dead End	36	14,328	89	12/6/2023
Park Ave	Cedarbrook	Dead End	40	24,880	96	12/6/2023
Parkwood	Eastwind	Dead End	36	28,512	94	12/6/2023
Pathfinder	Saddleridge	Eaglepoint	36	9,504	88	12/6/2023
Peacock Ct	Moorhen Ln	Dead end	36	9,504	94	12/6/2023
Peppertree	Pacific Park Dr	Sprucewood	40	46,480	95	12/5/2023
Peppertree	Sprucewood	End	40	41,840	82	12/5/2023
Pheasant Ln	Westwing	Dead End	36	34,200	92	12/6/2023
Phoebe Ct	Royal Tern	Dead End	30	9,180	66	12/6/2023
Picket Ln	Wood Canyon	Plateau	36	5,148	96	12/6/2023
Pierremont	Parisville	Dead end	36	32,760	81	12/6/2023
Pinyon Jay	Wigeon Ln	Bob White	39	8,034	87	12/5/2023
Plateau	Wood Canyon	Plateau	36	5,076	93	12/6/2023
Plateau	North End	Picket Ln	36	48,312	93	12/6/2023
Plateau	Picket Ln	South End	36	15,804	79	12/6/2023
Ponderosa St	Sanborn	Northern Pine	40	5,240	91	12/6/2023
Poplar Dr	Maple Dr	Beech Dr	40	21,120	93	12/6/2023
Prairie Falcon	Egret Ln	Crane St	40	48,920	83	12/6/2023
Prairie Falcon	Crane St	Dead End	40	33,160	80	12/6/2023
Pursuit	Liberty	Rue Du Chateau	45	40,050	95	12/5/2023
Pursuit	Rue Du Chateau	Lyon Ridge	45	69,210	94	12/5/2023
Pursuit	Lyon Ridge	Aliso Creek Rd	45	71,100	95	12/5/2023
Ramblewood	Shorecliff	Westwing	34	19,516	82	12/6/2023
Raven Ln	Skylark Dr	Dead End	36	53,640	77	12/6/2023

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Richmont Wy	Caledon Ct	Kara Ct	36	19,224	94	12/6/2023
Ridgecrest	Oakleigh	Shorecliff	30	47,520	82	12/6/2023
Rock Rose	Canyon Vistas	Peppertee	36	74,628	86	12/5/2023
Rosy Finch Ln	Westwing	Dead End	36	34,704	92	12/6/2023
Rowan Dr	Mallorn	Birch	36	14,004	93	12/6/2023
Royal Tern Ln	Dead End	Phoebe	36	34,308	68	12/6/2023
Saddleridge	Highpoint	Dead End	36	39,492	74	12/6/2023
Sagebrush	Timberland	Canyon Vistas	40	12,480	91	12/5/2023
San Bittern Ln	Hummingbird Ln	Dead End	36	29,772	62	12/6/2023
Sanborn	Chase	Aurora	36	42,804	81	12/6/2023
Sanborn	Aurora	Wood Canyon Dr	36	35,964	84	12/6/2023
Sandbridge	Highpoint	Heatherwood	40	46,760	88	12/6/2023
Sanderling Ln	Falcon Crest Ln	Hummingbird Ln	36	20,484	56	12/6/2023
Satinbush	Collingwood	Dead End	36	5,076	80	12/6/2023
Scrub Oak	Silkwood	Dead End	36	16,308	73	12/5/2023
Seagull Ln	Surfbird Ln	Canyon Wren Ln	40	37,320	89	12/6/2023
Sequoia Dr	Pacific Grove Dr	Beech Dr	36	26,208	95	12/6/2023
Seton Dr	Brookstone Pl	Sunbury Dr	36	11,160	93	12/6/2023
Sherwood Dr	Deerborn Dr	Sunbury Dr	36	19,008	94	12/6/2023
Shining Star Wy	Gatewood Dr	End	36	3,672	93	12/6/2023
Shorecliff	Ridgecrest	Dead End	30	55,440	92	12/6/2023
Sierra Cir	Northern Pine	Dead End	31	5,735	72	12/6/2023
Silkwood	Canyon Vistas	Dead End	36	43,416	86	12/5/2023
Skygate	Westwing	Meadow Point	40	42,240	90	12/6/2023
Skylark Dr	Larkspur Dr	Eastwing	40	46,640	88	12/6/2023
Solitaire Ln	Seagull Ln	Dead End	36	37,440	88	12/6/2023
Somerset Dr	Sunbury Dr	Brookstone Pl	36	9,504	79	12/6/2023
Songbird Ln	Trumpeter Ln	Firecrest Ln	36	47,520	56	12/6/2023
Sora Ct	Westwing	Dead End	36	2,628	94	12/6/2023
Southern Hills Dr	Bel Flora Ct	Dead End	40	39,040	95	12/6/2023
Spicewood	Eastwind	Dead End	36	29,340	94	12/6/2023
Spoonbill Dr	Surfbird Ln	Lakespur Dr	40	21,120	91	12/6/2023
Springdale	Summerfield	Dead End	27	11,016	85	12/6/2023
Sprucewood	Canyon Vistas	Peppertree	36	87,228	89	12/5/2023
Starling Ln	Hummingbird Ln	Dead End	36	24,696	62	12/6/2023
Stockbridge	Boundary Oak	Cranwell	35	22,855	90	12/6/2023
Stone Pine	Hopseed	Dead End	36	28,512	89	12/5/2023
Stonebrook	Westwing	Dead End	36	19,008	90	12/6/2023
Style Dr	Gatewood Dr	Dead End	36	14,760	95	12/6/2023
Style Dr	Style Dr	End	56	3,528	94	12/6/2023
Sugar Gum	Hollyleaf	Dead End	36	12,060	88	12/5/2023
Sugarbush	Bottlebrush	Dead End	28	17,640	92	12/5/2023
Summerfield	Autumnglen	Aliso Creek	40	61,720	87	12/6/2023

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
Sunbury Dr	Sherwood Dr	Calypso St	36	22,248	94	12/6/2023
Surfbird Ln	Spoonbill Dr	Seagull Ln	37	44,807	92	12/6/2023
Surfbird Ln	Seagull Ln	Dead End	37	24,790	85	12/6/2023
Swan Ln	Surfbird Ln	Dead End	36	13,320	86	12/6/2023
Tanager Ln	El Toro Rd	Dead End	36	16,272	86	12/5/2023
Tanglewood	Westwing	Dead End	36	37,800	89	12/6/2023
Thornbird	Briarcliff	Dead End	36	19,296	85	12/6/2023
Timberbluff	Ramblewood	Dead End	36	9,612	85	12/6/2023
Timberland	Peppertree	Dead End	36	79,668	86	12/5/2023
Trumpeter Ln	Woodswallow Ln	Songbird Ln	36	9,504	64	12/6/2023
Via Iglesia	Calle Cortez	Moulton Pkwy	40	78,000	81	12/5/2023
Via Iglesia	Calle Cortez	Moulton Pkwy	40	56,000	81	12/5/2023
Walnut Dr	Mallorn Dr	End	36	9,504	88	12/6/2023
Westridge Dr	Oakview Dr	Wood Canyon Dr	40	34,960	88	12/6/2023
Westwing	Aliso Creek	Ramblewood	40	101,920	83	12/6/2023
Westwing	Calle Corta	Aliso Creek	40	71,360	80	12/6/2023
White Pelican Ln	Blue Heron Ln	Dead End	36	9,648	54	12/6/2023
Wigeon Ln	Cuervo Dr	Pinyon Jay	39	10,296	90	12/5/2023
Willet Ln	Hummingbird Ln	Royal Turn Ln	36	8,352	72	12/6/2023
Windflower	Eastwind	Dead End	36	28,512	92	12/6/2023
Windsong	Aliso Creek (West)	Dead End	44	22,616	82	12/6/2023
Windsong	Aliso Creek (East)	Cedarbrook	40	56,000	95	12/6/2023
Windstar	Flintstone	Dead End	30	2,850	85	12/6/2023
Wolverine Way	Aliso Creek	Sandcastle	36	34,344	94	12/5/2023
Wolverine Way	Sandcastle	CDS	36	38,304	91	12/5/2023
Wood Canyon Dr	Pacific Park Dr	Sanborn	43	57,878	75	12/5/2023
Wood Canyon Dr	Sanborn	Grand	43	30,229	88	12/5/2023
Wood Canyon Dr	Grand	Alastair	43	58,222	85	12/5/2023
Wood Canyon Dr	Alastair	Thistledown	43	23,306	80	12/5/2023
Wood Vista Wy	Hopseed	Canyon Vista	40	45,440	82	12/5/2023
Woodfield	Pacific Park	Dead End	28	18,312	87	12/5/2023
Woodside	Morning Ridge	Creekside	40	32,280	95	12/5/2023
Woodstork Ln	Skylark Dr	Bluejay Dr	36	9,504	92	12/6/2023
Woodswallow Ln	Trumpeter Ln	Firecrest Ln	36	47,520	44	12/6/2023

XIII. Appendix C – GIS Digital Data

Introduction

The OCTA GIS Section maintains a spatial inventory of transportation infrastructure which mostly consists of major arterial streets, roads, and highways. A key component of road information is pavement condition. Maintaining an inventory of pavement condition will enhance OCTA's GIS visualization and analysis capabilities and assist in understanding the transportation investment needs throughout the region. Therefore, a GIS dataset in digital format should be included in this report.

Structure of GIS Data

The GIS dataset must consist of linear geographic features that represent road/street segments. All segments that are part of the report should be included in the GIS dataset. The attribute information of each segment should generally follow the format of the Complete Listing of Current Street Conditions in Appendix B above.

The GIS data requirements are discussed below. Most commercial and open-source GIS software provides industry-standard tools to manage GIS data to meet these requirements.

GIS Digital Data Format

The GIS data must be submitted in either one of the following formats:

- Esri Shapefile, or
- Esri File Geodatabase

Metadata

The GIS data are required to have associated metadata. The minimum metadata items required are:

- Title of Dataset
- Tags (A set of words that can be used by GIS to search for the resource. For example: "pavement", "transportation", "roads")
- Summary (A brief purpose statement of the dataset)
- Description (A brief narrative of the dataset's content)
- Credits (A recognition of those who created or contributed to the resource)

Spatial Geometry Type

The spatial geometry of the segment features must be lines that represent the roadway centerline as accurately as possible.

Projection

The GIS data must have spatial reference information and have its coordinate system identified and embedded in or associated with the data file(s). All GIS data submitted to OCTA should be in the following projected coordinate system:

- NAD 1983 State Plane California VI FIPS 0406 (US Feet) - More information about this system can be found at: https://spatialreference.org/ref/epsg/nad83-california-zone-6-ftus/

GIS Feature Attributes

The required segment attributes are:

- Street name
- Unique segment identifier (Segment ID from original source if available)
- Name of intersecting road at the beginning of a segment
- Name of intersecting road at the end of the segment
- Current pavement condition index (PCI)
- Current PCI inspection date
- Length of road segment in feet
- Width of road segment in feet
- Paved area of road segment in square feet or square yards
- Projected PCI at end of Seven-Year Road Maintenance and Rehabilitation Plan

Additional attributes such as number of through travel lanes, direction of travel and pavement surface type may be provided. An example of a GIS attribute table for road segments is shown below (Note that there are additional attributes such as surface, functional class, and number of travel lanes).

	OBJECTID *	Sec ID	Street Name	From	To	PCI	Insp Date	Length	Width	Area	Surface	FuncClass	Lanes
1	43	4022	ARBORWOOD	HEDGE LN	CANYONWOOD	89	1/11/2013	254	48	12192	AC	SECONDARY	2
2	44	4025	ARBORWOOD	BETHESDA	YALE CT	92	1/11/2013	374	48	17952	AC	SECONDARY	2
3	45	4031	ARBORWOOD	WINTHROP	BETHESDA	89	1/11/2013	866	48	41568	AC	SECONDARY	2
4	46	4187	ARBORWOOD	YALE CT	HEDGE LN	89	1/11/2013	1691	48	81168	AC	SECONDARY	2
5	47	4195	ARBORWOOD	CITRUSGLEN	WINTHROP	90	1/11/2013	434	48	20832	AC	SECONDARY	2
6	109	1862	CAMPUS DR	CARLSON AVE	UNIVERSITY DR	99	12/19/2012	3963	58	200334	AC	SECONDARY	4
7	110	2057	CAMPUS DR	MAC ARTHUR BLVD	VON KARMAN AVE	93	12/19/2012	1689	30	64670	AC	SECONDARY	4
8	111	2058	CAMPUS DR	VON KARMAN AVE	TELLER AVE	93	12/19/2012	1310	30	39300	AC	SECONDARY	4
9	112	2060	CAMPUS DR	TELLER AVE	JAMBOREE RD	96	12/19/2012	700	24	18300	AC	SECONDARY	4
10	116	9961	CAMPUS DR	JAMBOREE RD	CARLSON AVE	98	12/19/2012	1164	68	88752	AC	SECONDARY	2
11	117	4186	CANYONWOOD	MEADOWOOD	ARBORWOOD	89	1/11/2013	1026	47	48472	AC	SECONDARY	2
12	118	1409	CARLSON AVE	MICHELSON DR	PALATINE	100	12/19/2012	1146	65	74490	AC	SECONDARY	4

XIV. Appendix D – Quality Assurance/Quality Control Plan

Introduction

When performing data collection in any field, the need for quality control is paramount as it is essential for accurate planning, analysis and design. This is particularly true for collecting pavement distress data for a pavement management system.

The Quality Assurance/Quality Control (QA/QC) Plan establishes minimum quality standards for performance and procedures for updates of the pavement management system.

NCE's "Quality Assurance Management Plan" (QAMP) affirms that:

> *"NCE is dedicated to achieving technical and management excellence and to delivering professional engineering and environmental services that meet or exceed our clients' needs. NCE's Quality Control (QC) Program is designed to achieve these goals. This QA Management Plan (QAMP) describes NCE's QA Program, which is based on four principles: client satisfaction, employee participation, problem prevention, and continuous quality improvements."*

NCE's QAMP establishes minimum quality standards for performance and procedures for assuring that our clients receive quality service. It requires the participation of employees at every level. It encourages project managers and technical staff to take pride in their work and responsibility for ensuring that the work is done correctly the first time. The program is designed to reduce the incidence of problems related to quality and results in implementation, where necessary, of corrective actions and modification of work procedures to minimize the incidence of future problems.

Objectives

This document constitutes a formal QA/QC Plan for the City of Aliso Viejo. It was prepared on 8/1/2023 and last revised on 3/15/2023.

Specifically, it is intended for the 2023 Pavement Management Plan Update. The focus is on the collection of network-level pavement distress data (defined by National Cooperative Highway Research Program (NCHRP) Synthesis 401 Quality Management of Pavement Data Collection, as "Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices.")

This document also addresses the QA/QC plan requirements of the Orange County Transportation Authority (OCTA)'s "Countywide Pavement Management Plan Guidelines" (section 2.4), adopted in May 2010.

Structure of QA/QC Plan

The following components are addressed in this QA/QC Plan:

- Condition survey procedures used
- Accuracy required for data collection
- Inspector qualifications and experience
- Safety

Condition Survey Procedures

The governing document in performing condition surveys for the Enter agency nameis ASTM D6433 "Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys." Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type.

Asphalt Concrete AC Pavements

1. Alligator (fatigue) cracking
2. Bleeding
3. Block cracking
4. Bumps and sags
5. Corrugation
6. Depression
7. Edge cracking
8. Joint reflection cracking
9. Lane/Shoulder drop off
10. Longitudinal & Transverse cracking
11. Patching and utility cut patching
12. Polished aggregate
13. Potholes
14. Railroad crossing
15. Rutting
16. Shoving
17. Slippage cracking
18. Swell
19. Weathering
20. Raveling

Portland Cement Concrete (Jointed)

1. Blowup/buckling
2. Corner breaks
3. Divided slab
4. Durability ("D") cracking
5. Faulting
6. Joint seal damage
7. Lane/shoulder drop off
8. Linear cracking
9. Patching (large) and utility cuts
10. Patching (small)
11. Polished aggregate
12. Popouts
13. Pumping
14. Punchout
15. Railroad crossing
16. Scaling, map cracking and crazing
17. Shrinkage cracks
18. Spalling (corner)
19. Spalling (joint)

Any exceptions to the above procedures are discussed before any surveys are performed. They are documented in the paragraphs below.

[Note to agency: these are usually related to distresses or situations that are not covered in the manuals. Examples include roller check marks or edge cracking on streets with no curbs and gutters. Others include the raveling of surface seals or the use of open-graded asphalt concrete mixes where the surface appears to have large voids present. Any modifications must be documented and included in this document. Photos are extremely helpful.]

All surveys are performed as semi-automated surveys, and the entire pavement area is inspected. Field crews are typically composed of a two-person crew traveling in a van. The crew will collect and record visual distresses using equipment installed in the van. The safety of field personnel is paramount in all instances.

The data will be summarized into sample units that are representative of the entire pavement section. This assumes that the section is homogenous; if it is not homogeneous, then the section must be split according to the criteria agreed upon by the agency. Typically, the criteria used are:

- Pavement condition
- Construction age, if known
- Maintenance history, if known
- Traffic volumes (or functional classification as a surrogate)
- Surface types (e.g. asphalt concrete or Portland cement concrete)
- Geometric elements (e.g. widths)

Any modifications to the section inventory data are documented in the pavement management report.

A sample unit must be between 2,500 ± 1,000 square feet in conformance with ASTM D6433 protocols. Typical sample unit dimensions are 100 feet long by the width of the street. Streets that are wider than 40 feet wide will have shorter lengths (generally 50 feet) or if they are divided by a raised median, separate sample units will be taken in each direction.

Any pavement areas that are not representative of the section will be noted and surveyed as an additional sample unit.

Accuracy Required for Data Collection

The accuracy required for data collection has two components, both of which are further described in the following paragraphs.

- Re-inspections
- PCI comparisons with past surveys

Random and Systematic Re-Inspections

Random Re-inspections

At least 5% of all inspections are randomly re-inspected by other team members across the following categories:

- Functional classes (i.e. MPAH, locals);
- Surface types (e.g. asphalt concrete or Portland cement concrete);
- Pavement conditions (e.g. good, fair, poor);
- Inspectors;
- Geographical areas, if applicable.

A different inspector will review these sites and determine the revised pavement distress measurements. If the initial inspection is determined to be inaccurate, the original inspector is given refresher training before being allowed to continue with any further inspections. Should the data be inaccurate for a certain day, all the data for that day will be re-inspected following refresher training to ensure accuracy.

Systematic Re-inspections

For systematic re-inspections, this could be due to noticed trends such as specific treatment types (e.g. open-graded mixes), a specific inspector or geographical area. In such cases, more than 5% will be re-inspected.

Acceptability Criteria

At the time of re-inspection, the actual distresses will be re-inspected and verified, and any corrections made, if necessary. Distress types and severities must be the same and re-measured quantities within ±10% of the original measured quantity.

If corrections are required on more than 10% of the re-inspected sample unit, then an additional 5% will be re-inspected. This will continue until more than 95% of the re-inspected sections meet the acceptability criteria.

PCI Comparison with Past Surveys

As another level of quality control, the new PCIs are compared with the previous PCIs. If they differ by more than ±10 PCI points, these sections are automatically flagged for further investigation.

If PCI Increases 10 points

The section is investigated to see if a maintenance and rehabilitation event has occurred since the last survey, but has not been recorded. Typically, it may include activities such as:

- Crack sealing activities – changes medium or high severity cracking to low severity
- Patching activities – alligator cracking that has been removed and patched, so that the resultant PCI is increased.
- Surface seals
- Overlay
- Others

Therefore, an up to date maintenance and rehabilitation history file in the pavement management database is desirable, both for historical accuracy as well as to provide additional quality control.

If PCI decreases 10 points

The section is checked to see if the average deterioration rate (usually 3 to 4 points per year) is exceeded. If the drop in PCI is within range of what is acceptable, no further action is required. If the drop is more than the acceptable range, a re-inspection will be performed. The default performance curves in the pavement management software form the basis for what is acceptable.

Inspector's Qualifications and Experience

The NCE inspectors have attended formal training on pavement condition distress surveys. This training was conducted prior to performing any work using the ASTM D6433 protocols, consistent with OCTA's requirements.

Inspector Name	Date of ASTM D6433 Training	Training Conducted By:
Joseph De Leon	December 2024	Shahram Misaghi & Mei-Hui Lee
Franc Escobedo	December 2024	
Jonathan Moore	December 2024	

Resumes of the technicians utilized on this project are included as an attachment.

Safety Procedures

The NCE administers a health and safety program in compliance with the Cal Occupational Safety and Health Administration (OSHA) Title VIII, Section 3203. The program is documented in NCE's *Workplace Safety Program Manual*.

Generally, the safety procedures include (Edit as applicable to agency):

- Inspectors to wear Class 2 or 3 safety vest at all times;
- Flashing beacon on all vehicles utilized for surveys; and
- Stopped vehicles to be parked at locations away from moving traffic (e.g. nearby parking, shoulders, etc.).
- For higher volume streets, inspectors will use the sidewalk and or medians, and move in the face of traffic when conducting survey. This will furnish them with more time and provides them with better chances in escaping a dangerous situation involving incoming vehicles.

On streets where there is a high volume of traffic or high speeds, additional measures may be necessary, such as:

- Surveys to occur during off-peak periods or on weekends;
- Additional inspector to watch out for traffic; and
- Traffic flaggers in extreme cases.

In extreme cases where it is not possible to walk on the pavement surface, inspections will be performed from sidewalks or raised medians. However, this is extremely rare for city or county roads/streets; this is most often encountered on state highways, and lane closures are the most likely option in that circumstance.

All NCE inspectors are required to take online safety programs annually as administered by “Click Safety.” These classes include:

- Workzone Traffic Safety Tips for Construction.
- Cal Heat Illness Prevention for all Industry Workers.
- Cal Person Protective Equipment for Construction.

Attachment – Appendix D: Resumes of Field Inspectors

---End of QA/QC Plan---

Franc Escobedo – Senior Field Technician



Franc has more than 22 years of experience as a pavement management technician for NCE. He has performed numerous pavement condition inspections throughout California, Idaho and Washington. His experience includes distress collection across various pavement management systems, including the Metropolitan Transportation Commission StreetSaver®, PAVER™, Cartographs, and Hansen systems. Additionally, Franc has completed both the OCTA PAVER™, and MTC "Distress Identification" courses for both asphalt concrete and portland cement pavements and now assists with the training of agency staff on both courses.

Franc performs all activities relating to pavement data collection using hardcopy forms or tablets. As part of the quality control process, he performs cross-checks of data in the PMS database. He regularly performs quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up-to-date. During this process, he generates detailed reports that are necessary to perform his cross-checks of the collected data.

Education
Computer Operations Program, Computer Learning Center, Los Angeles, CA, 1983-84
Network Engineering & Administrative Program Computer Learning Center, Anaheim, CA, 1997
Certified Network Administration Computer Learning Center, Anaheim, CA 1997

Registrations/Certifications
MTC StreetSaver® Rater Certification Program (expires November 2023)
Pre-Qualified for OCTA (expires 2023)

Joined NCE
2004

Years of Experience
22 years

Representative Projects

County of Orange Program Management System Updates
Orange County, CA

Engineering Technician. Pavement distress surveyor. Scope includes verifying the road inventory for a road network (674 centerline miles), surveying the roads using ASTM D6433-11 protocols, updating the maintenance history, developing maintenance strategies, performing multiple budget scenarios, linking to a GIS shapefile, developing a seven-year work plan, and preparing reports. Concurrent with the pavement condition survey, mobile data collection units gathered high-resolution 360-degree geo-referenced right-of-way street level digital imagery along with 3D point cloud data. Assets collected included markings, signs, curb ramps, signals, and drainage features. Work provided from 2009-2020. Project cost: $2.3 million.

As-Needed Pavement Condition Survey Services, APE15117

City and County of San Francisco, CA

Engineering Technician. Pavement distress surveyor. Since 2016, NCE performed condition surveys on almost 1,000 centerline miles of streets. A particular challenge in 2016 and 2017 was the change in distress protocols when weathering and raveling were split into two different distresses; this resulted in an increase of the PCI, further confirmed by a research study. Project cost: $868,796.

Pavement Management System Updates
City of Berkeley, CA

Engineering Technician. Pavement distress surveyor. NCE is updating StreetSaver® and providing a five-year paving plan for 2018 – 2022. For the first four years the City will select streets for treatment based on criteria identified under Measure M. Project cost: $49,900.

Pavement Management Update

Sonoma County, CA

Engineering Technician. Pavement distress surveyor. The scope included updating existing pavement management system annually, developing pavement treatment strategies, conducting budgetary analysis, and providing non-pavement needs assessment. Project cost: $823,981.

As-Needed Pavement Engineering Services, San Francisco International Airport (SFIA)

City and County of San Francisco, CA

Engineering Technician. Pavement distress surveyor. Since 2011, NCE has provided on-call pavement consultant services on a very complex airfield environment under tight security, conducted forensic analysis on the PCC apron areas, and implemented the PAVER™ PMS. NCE performed the pavement designs for Runway 10R-28L, Plot 40, and Plot 12, determined the structural adequacy and performed mechanistic pavement designs using FAARFIELD for Runways 1L/19R and Taxiways E, F, and L. Determined the ACN/PCN for all runways and taxiways. NCE conducted forensic analysis on a new taxiway exhibiting premature large-scale reflective block cracking and rutting at Boarding Area A and dimpling of Taxiways B and M. NCE designed a high stability asphalt concrete mix to solve this problem. Updated the PAVER™ Airport PMS and performed automated distress surveys as per ASTM D5340. Digital images were collected, and the information was used to update SFIA's GIS and asset management system. Prepared final reports on the funding and maintenance needs for the next 20 years for the Federal Aviation Administration. NCE is currently providing similar pavement services to SFIA as a subconsultant through 2022. Project cost: $1.2 million.

Pavement Management Inspection

Various Cities and Counties

- Agoura Hills
- Ada County, ID
- Agoura Hills
- Aliso Viejo
- Antioch
- Auburn, WA
- Anaheim
- Bakersfield
- Baldwin Park
- Bell
- Brentwood
- Buena Park
- Burbank
- Camarillo
- Campbell
- Carmel
- Carson
- Chula Vista
- Commerce
- Contra Costa County
- Corona
- Cudahy
- Cypress
- **Dana Point**
- Diamond Bar
- Dinuba
- Downey
- East Palo Alto
- El Centro
- Elk Grove
- Encinitas
- Fairfield
- Fremont
- Fresno County
- Fullerton
- Hayward
- Highland
- Hillsborough
- Humboldt County
- Inyo County
- La Habra
- Lake Forest
- Las Vegas
- **Lemon Grove**
- Livermore
- Mammoth Lakes
- **Manhattan Beach**
- Marina
- Marin County
- Martinez
- Mendocino County
- Milpitas
- Mission Viejo
- Mono County
- Monterey
- Monterey County
- Moreno Valley
- Mountain View
- Napa County
- Newport Beach
- Oakland
- Orange
- Orange County
- Oxnard
- Pacific Grove
- Palm Springs
- Poway
- Redwood City
- Richmond
- Rogue River National Forest
- San Bruno
- **San Clemente**
- **San Diego County**
- San Francisco
- San Marino
- San Mateo County
- San Ramon
- Santa Barbara
- Santa Cruz
- Santa Cruz County
- Santa Maria
- Santa Monica
- Seal Beach
- Siskiyou County
- Sonoma County
- South Lake Tahoe
- Stanislaus County
- Stanton
- State of Nevada
- State of Oregon
- State of Washington
- Thousand Oaks
- Torrance
- Tulare
- Tuolumne County
- Tustin
- Umpqua National Forest
- Vallejo
- Vernon
- Vista
- Walnut Creek
- West Covina
- West Sacramento
- Whittier
- Yorba Linda

Joseph DeLeon – Senior Field Technician

Joseph joined NCE in 2017 as a pavement management technician and is experienced in collecting distress data for pavement management systems. Apart from conducting field inspections, he has performed all functions related to data collection and is an active participant in the quality control process. As part of this process, he performs cross-checks of data in the PMP database. Joseph has performed quality control checks of field collected data and pavement maintenance history to ensure that PMP databases are accurate and up-to-date. During this process, he generates detailed reports, needed to help perform his cross-checks of the data collected.



Education
Mendocino College

Registrations/Certifications
MTC StreetSaver® Rater Certification Program (expires 2023)
Pre-Qualified for OCTA (expires 2023)

Joined NCE
2017

Years of Experience
5 years

Representative Projects

Automated Survey / Control Sections
City of San Clemente, CA

Field Technician. Drove automated rig to conduct automated survey on residential roads and arterials in San Clemente, followed by inspection of control sections.

Orange County Automated Survey
City of Dana Point, County of Orange, CA

Field Technician. Drove automated rig to conduct automated survey on residential roads and collectors in Dana Point, Las Flores, North Tustin and Rossmoor.

Automated Survey / Control Sections
City of Manhattan Beach, CA

Field Technician. Drove automated rig to conduct automated survey on residential roads and arterials in Manhattan Beach, followed by inspection of control sections.

Pavement Management Systems
City of Newport Beach, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Conducted windshield inspections on residential, collector and alleyways in Newport Beach.

Distress Data Quality Control
City of West Covina, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Conducted quality control on arterials and collectors in West Covina.

Pavement Management System
City of Santa Barbara, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in Santa Barbara.

Pavement Management System
City of Buena Park, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials and residential streets in Buena Park.

Pavement Management Systems
City of Downey, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in Downey.

Pavement Management System
City of El Cajon, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials and residential streets in El Cajon.

Pavement Management System
City of King City, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the MTC8 system. Inspected residential, collector and arterial streets in Pacific Grove.

Pavement Management System
City of Pacific Grove, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the MTC8 system. Inspected residential and collector streets in Pacific Grove.

Pavement Management System
City of San Buenaventura, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the MTC8 system. Inspected urban collectors and arterials and residential roads in Ventura.

Pavement Management Systems
City of Santa Ana, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential and collector streets as part of a full network update for Santa Ana.

Pavement Management Systems
City of South Gate, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in South Gate.

Pavement Management Systems
City of Stanton, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials in Stanton.

Pavement Management System
City of Torrance, CA

Field Technician. Responsible for collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected urban arterials in Torrance.

Pavement Management Systems
City of Ventura, CA

Field Technician. Collecting distress data for AC/PCC surfaces according to the ASTM19/20 system. Inspected residential, collector and urban arterial streets in Ventura.

Jonathan Moore – Field Technician



Jonathan joined NCE in 2022 as a pavement management technician and since then, has gained in-depth knowledge and expertise in collecting distress data and coring samples for pavement management systems. Apart from conducting field inspections, Jake performs all functions related to data collection and is an active participant in the QC process, including crosschecks of data in the PMS database, quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up to date.

Education
Post Baccalaureate Certificate, Geographic Information Science, California State University at Long Beach, 2017
BA, Anthropology, California State University at Long Beach, 2017

Registrations/Certifications
Pre-Qualified for OCTA (expires 2023)

Joined NCE
2022

Total Years of Experience
4 years

Representative Projects

2022-2023 Pavement Management Updates
City of Anaheim, CA

Field Technician. The City has approximately 584 centerline miles and NCE has been assisting the City with updating the PMP since 2013 including transitioning from PAVER™ to StreetSaver®. Jonathan is assisting with performing distress/condition surveys; collecting both ride quality (International Roughness Index) and digital images of the pavements; identifying missing sidewalk gaps; QC; updating the M&R history; creating shapefiles and KML files with the pavement condition information; performing funding pand budget scenarios; and providing reports and submittals to OCTA.

2022 PMP Update
City of Lemon Grove, CA

Field Technician. NCE is reviewing all public roadways within the City, evaluating and updating the City's existing Pavement Management Program (PMP), updating existing software used to manage the PMP, provided a capital improvement program (CIP), and CIP budget for the next five years. Jonathan is assisting with updating the City's database with a field survey from a mechanical and/or visual inspection of each pavement section's surface distress information and includes surface and subsurface analysis to quantify the street conditions.

As-Needed Consultant Services for Pavement Management and Road Surveying
County of San Diego, CA

Field Technician. Covering an area of nearly 1,500 square miles, the County maintains approximately 1,950 centerline miles of roadways. The network is comprised of approximately 1,843 centerline miles of asphalt concrete roadways, with the remainder being exposed cement concrete or unpaved disintegrated granite.

Work/Experience Prior to NCE

Los Angeles Department of Water and Power/Osmose Utility Services, Peachtree City, GA
Utility Pole Inspector/Field Technician. Jonathan performed field inspections of utility poles for structural and electrical errors. He logged information into the system and the data was transferred from the IT department to Los Angeles Department of Water and Power, who would send out a crew to mitigate damages and/or potential hazards. During inspections, Jonathan would also utilize measuring equipment and photographed the condition of the poles.

Hampton Tedder Electric Company, Commerce, CA
Quality Control/ Data Entry Technician. Jonathan assisted in transitioning the company's previous paperwork to a digital database. He served as a liaison between different company locations for the Inspectors and foremen from the North and

Metro regions for logging and prepping paperwork. Jonathan worked closely with Inspectors and foremen to ensure work was performed correctly and efficiently.

City of Downey; Downey, CA

Geographic Information Systems Intern. Jonathan maintained an inventory of maps for the Public Works Department that the Engineers used to perform field repairs and other maintenance the City requested. He assisted with the creation of a database of maps that engineers were able to access, alleviating the need to manually research physical maps. Jonathan used GIS on selected projects to create citywide maps for speed limit, traffic volume, and other operations.

XV. Appendix E – Pavement Management Data Files

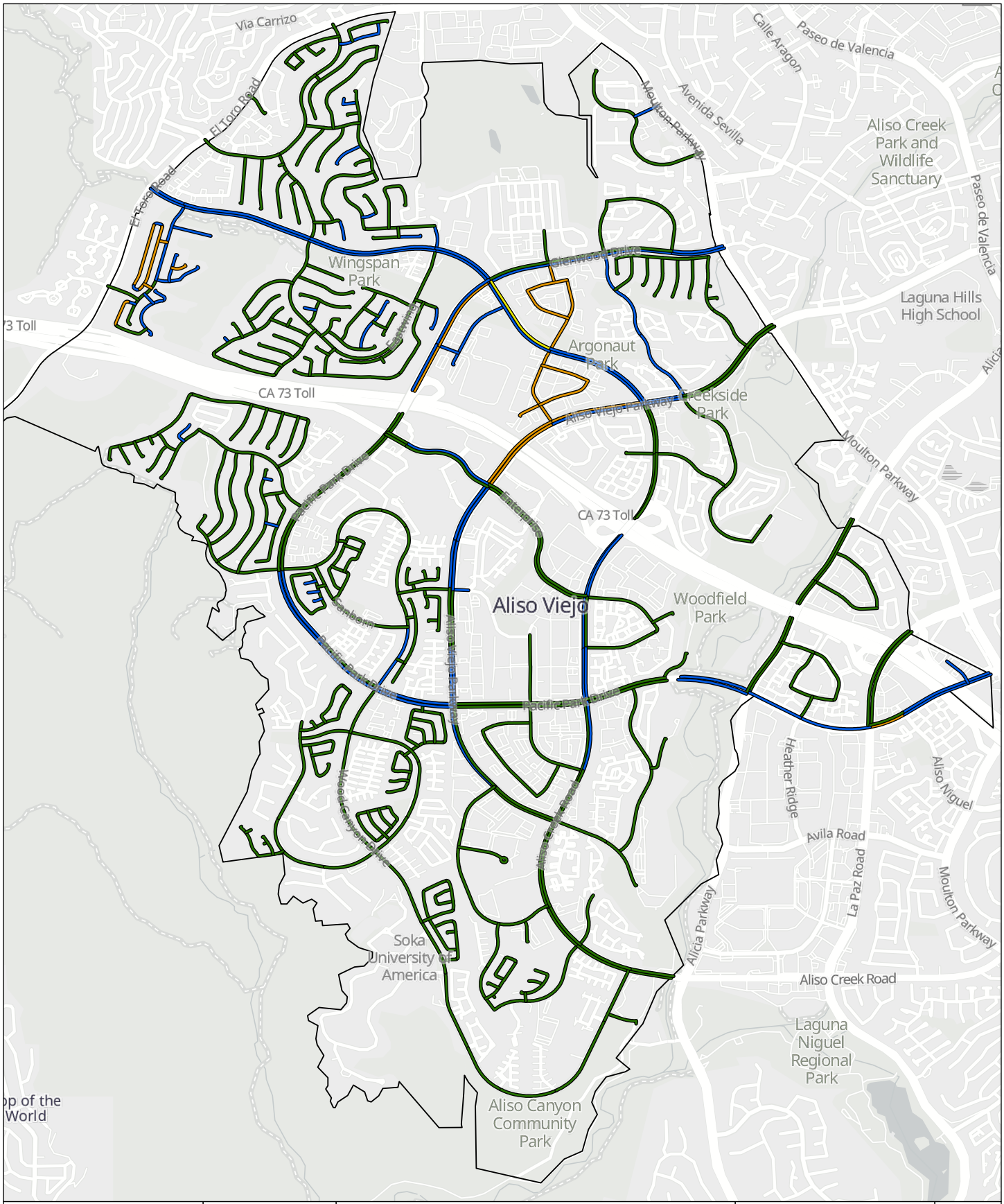
The Pavement Management data files shall be submitted to OCTA in spreadsheet format. This must include the following information:

- Street name and limits for all public streets
- Street identifiers (Branch ID, Section ID)
- Direction (if applicable)
- Beginning and ending of each section
- Length, widths, and true areas
- Functional Classification (MPAH, Local)
- Number of travel lanes
- PCI and date of inspection
- Type of recommended treatment
- Cost of recommended treatment
- Street geometry as linear features

The Pavement Management data files are attached here on a CD/flash drive, or included as Appendix D

XVI. Appendix F – GIS Maps – Current Conditions (Optional)

If included, attach and label Appendix F.



PCI Categories
- 86 - 100 (Very Good)
- 75 - 85 (Good)
- 60 - 74 (Fair)
- 41 - 59 (Poor)
- 0 - 40 (Very Poor)
- CityBoundary

NCE

City of Aliso Viejo, CA

Current PCI 2024

N

1 in. = 2,682 ft.

0 1,000 2,000 ft.

FIGURE 1

SOURCE	JOB NUMBER	DRAWN	DATE	REVISED	APPROVED
Open Street Map Light Grey Canvas	1081.02.30	SMR	5/5/2024	-	

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Mitzi Ortiz, Acting City Manager

SUBJECT: GENERAL MUNICIPAL ELECTION – NOVEMBER 5, 2024

Recommended Actions:

1. Adopt a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 5, 2024, for the election of certain officers as required by the provisions of the laws of the State of California relating to general law cities and for the submission to the voters a question relating to establishing term limits for Members of the City Council;

2. Adopt a Resolution requesting the Orange County Board of Supervisors to consolidate a General Municipal Election to be held on Tuesday, November 5, 2024, with the Statewide General Election to be held on the date pursuant to § 10403 of the Elections Code; and

3. Adopt a Resolution adopting regulations for candidates for elective office pertaining to candidate statements submitted to the voters at an election to be held on Tuesday, November 5, 2024.

Fiscal Impact:

The total cost to conduct the 2024 consolidated General Municipal Election has been estimated by the County of Orange to be $40,363-$47,586. Staff has included sufficient funding in the proposed Fiscal Year 2024-25 budget.

Background:

On June 7, 2023, the City Council adopted Ordinance No. 2023-236 establishing by-district elections, defining district boundaries, and scheduling elections within the districts. The 2024 General Municipal Election will be held on November 5, 2024, for the three seats in District 1, District 3, and District 5. Terms for Councilmembers Chun (District 5), Hurt (District 3), and Munzing (District 5) end in 2024.

By statute, a number of actions and decisions must be made by the City Council in order for the City to hold a consolidated General Municipal Election. Staff has prepared the attached resolutions for City Council consideration, which will call the election, request consolidation with the County and establish necessary guidelines.

Discussion:

The City of Aliso Viejo holds its General Municipal Election on the same day as the Statewide General Election. This year, the date is November 5, 2024. The election will be consolidated with the County of Orange and the Registrar of Voters will be asked to conduct the election on behalf of the City. The election services provided by the Registrar of Voters include the printing and mailing of ballots, opening and closing of vote centers, counting of ballots, canvassing of returns and all other proceedings incidental to and connected with the City's General Municipal Election.

In order to initiate the administration of the General Municipal Election as required by the Elections Code, Staff is requesting City Council consideration of the attached resolutions. Once adopted, the resolutions with be forwarded to the Clerk of the Board of Supervisors for the Board's approval, with a copy to the Registrar of Voters. The resolutions are as follows:

1. Calling for the Holding of a General Municipal Election on Tuesday, November 5, 2024 (Attachment 1)

   The Elections Code provides that the City Council shall adopt a resolution calling the election. Attached is a resolution calling for the holding of a General Municipal Election in the City of Aliso Viejo on November 5, 2024, for the election of three (3) Members of the City Council for the full term of four (4) years.

2. Requesting the County of Orange to Consolidate the General Municipal Election with the Statewide General Election (Attachment 2)

   The Elections Code provides that the City Council may, by resolution, request that the County Board of Supervisors permit the County Elections Official to render specified services to the City relating to the conduct of an election. The City Clerk will work closely with the Orange County Registrar of Voters for election services.

3. Adopting Regulations Pertaining to the Candidate Statements (Attachment 3)

   The Elections Code provides that the City Council adopt regulations pertaining to the statement prepared by any candidate for the General Municipal Election and to determine whether a charge shall be levied to cover the actual costs of such statement.

   The statement may include the name, age and occupation of the candidate and a brief description of no more than 200 words about the candidate's education and

qualifications as expressed by the candidate. The City Council may authorize an increase in the limitation of words for the statement from 200 to 400 words. Historically, the City of Aliso Viejo has not authorized the word increase. Staff recommends authorizing the 200-word limit for this election to avoid increased costs for the statements.

It is recommended that any candidate who chooses to submit a candidate statement pay for the costs of translating, printing, and mailing of the statement. Upon submission of nomination papers, candidates would be required to submit a deposit to the City for this purpose. An estimate is calculated by the County based on the number of registered voters, page formatting and the number of pages of the sample ballot and will be provided to the candidate during the nomination process. The candidate shall be refunded any overage or billed for any additional costs within 30 days of the actual accounting of said costs by the Orange County Registrar of Voters.

Staff recommends that the City Council adopt the resolutions regarding the upcoming General Municipal Election to be held on November 5, 2024, and direct staff to work with the Orange County Registrar of Voters on election activities.

Attachments:

1. Resolution calling the General Municipal Election

2. Resolution requesting consolidation

3. Resolution adopting candidate statement regulations

RESOLUTION NO. 2024-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024, FOR THE ELECTION OF CERTAIN OFFICERS AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

WHEREAS, under the provisions of the laws relating to general law cities in the State of California, a General Municipal Election shall be held on November 5, 2024, for the election of Municipal Officers; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. That pursuant to the requirements of the laws of the State of California relating to general law cities, there is called and ordered to be held in the City of Aliso Viejo, California, on Tuesday, November 5, 2024, a General Municipal Election for the purpose of electing three (3) Members of the City Council for the full term of four (4) years, for Districts 1, 3, and 5.

Section 2. That the ballots to be used at the election shall be in form and content as required by law.

Section 3. That the City Clerk is authorized, instructed and directed to coordinate with the County of Orange Registrar of Voters to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

Section 4. That the vote centers for the election shall be open at seven o'clock a.m. of the day of the election and shall remain open continuously from that time until eight o'clock p.m. of the same day when the vote centers shall be closed, pursuant to Election Code § 10242, except as provided in §§ 14212, 14401 of the Elections Code of the State of California.

Section 5. That in all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

Section 6. That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed and directed to give further or additional notice of the election, in time, form and manner as required by law.

Section 7. That in the event of a tie vote (if any two or more persons receive an equal and the highest number of votes for an office) as certified by the County of Orange Registrar of Voters, the City Council, in accordance with Election Code § 15651(a), shall set a date and time and place and summon the candidates who have received the tie votes to appear and will determine the tie by lot.

Section 8. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

Section 9. The City Council authorizes the City Clerk to administer said election and all reasonable and actual election expenses shall be paid by the City upon presentation of a properly submitted bill.

PASSED, APPROVED AND ADOPTED this 5th day of June, 2024.

_____
Mike Munzing
Mayor

APPROVED AS TO FORM:

_____
Scott C. Smith, City Attorney

ATTEST:

_____
Lauren Torres, Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, LAUREN TORRES, Deputy City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that the foregoing is the original of Resolution No. 2024-__ duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 5th day of June, 2024, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

RESOLUTION NO. 2024-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF ORANGE TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024, WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THE DATE PURSUANT TO § 10403 OF THE ELECTIONS CODE

WHEREAS, the City Council of the City of Aliso Viejo ("City") called a General Municipal Election to be held on November 5, 2024, for the purpose of the election of three (3) Members of the City Council for the full term of four (4) years; and

WHEREAS, it is desirable that the General Municipal Election be consolidated with the Statewide General Election to be held on the same date and that within the City, the precincts, vote centers and election officers of the two elections be the same, and that the county election department of the County of Orange canvass the returns of the General Municipal Election and that the election be held in all respects as if there were only one election;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. That pursuant to the requirements of § 10403 of the Elections Code, the Board of Supervisors of the County of Orange is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General Election on Tuesday, November 5, 2024, for the purpose of the election of three (d) Members of the City Council for the full term of four (4) years.

Section 2. That the county election department is authorized to canvass the returns of the General Municipal Election. The election shall be held in all respects as if there were only one election and only one form of ballot shall be used. The election will be held and conducted in accordance with the provisions of law regulating the statewide election.

Section 3. That the Board of Supervisors is requested to issue instructions to the county election department to take any and all steps necessary for the holding of the consolidated election.

Section 4. That the City of Aliso Viejo recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs.

Section 5. That the City Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the county election department of the County of Orange.

Section 6. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 5th day of June, 2024.

_____
Mike Munzing
Mayor

APPROVED AS TO FORM:

_____
Scott C. Smith, City Attorney

ATTEST:

_____
Lauren Torres, Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, LAUREN TORRES, Deputy City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that the foregoing is the original of Resolution No. 2024-__ duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 5th day of June, 2024, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

RESOLUTION NO. 2024-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO CANDIDATE STATEMENTS SUBMITTED TO THE VOTERS AT AN ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024

WHEREAS, § 13307 of the Elections Code of the State of California provides that the governing body of a local agency adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidate statements;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. General Provisions. That pursuant to § 13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at the General Municipal Election to be held in the City of Aliso Viejo on November 5, 2024, may prepare a candidate's statement on an appropriate form provided by the City Clerk. The statement may include the name, age, and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications expressed by the candidate himself or herself. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed electronically and in typewritten form in the office of the City Clerk at the time the candidate's nomination papers are filed. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 5:00 p.m. of the next working day after the close of the nomination period.

Section 2. Foreign Language Policy.

A. Pursuant to the Federal Voting Rights Act, candidate statements will be translated into all languages required by the County of Orange. The County is required to translate candidate statements into the following languages: Spanish, Korean, Chinese, and Vietnamese.

B. The County will print and mail voter information guides and candidate statements to all voters in Spanish, Korean, Chinese, and Vietnamese to only those voters who are on the county voter file as having requested a voter information guide in a particular language. The County will make the voter information guide and candidate statements in the required languages available at all vote centers, on the County's website, and in the Election Official's office.

Section 3. Payment.

A. Translations:
   1. The candidate shall be required to pay for the cost of translating the candidate statement into any required foreign language as specified in (A) and (B) of Section 2 above pursuant to Federal and/or State law.

B. Printing:
   1. The candidate shall be required to pay for the cost of printing the candidate statement in English in the main voter pamphlet.
   2. The candidate shall be required to pay for the cost of printing the candidate statement in a foreign language required in (A) of Section 2 above, in the main voter pamphlet.
   3. The candidate shall be required to pay for the cost of printing the candidate statement in a foreign language required by (A) of Section 2 above, in the facsimile voter pamphlet.

The City Clerk shall estimate the total cost of printing, handling, translating, and mailing the candidate's statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended), and require each candidate filing a statement to pay in advance to the local agency his or her estimated pro rata share as a condition of having his or her statement included in the voter's pamphlet. In the event the estimated payment is required, the estimate is just an approximation of the actual cost that varies from one election to another election and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the clerk is not bound by the estimate and may, on a pro rata basis, bill the candidate for additional actual expense or refund any excess paid depending on the final actual cost. In the event of underpayment, the clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the clerk shall prorate the excess amount among the candidates and refund the excess amount paid within 30 days of the election.

Section 4. Miscellaneous.

A. All translations shall be provided by professionally-certified translators.

B. The City Clerk shall comply with all recommendations and standards set forth by the California Secretary of State regarding occupational designations and other matters relating to elections.

Section 5. Additional Materials. No candidate will be permitted to include additional materials in the voter information guide.

Section 6. That the City Clerk shall provide each candidate or the candidate's representative a copy of this Resolution at the time nominating petitions are issued.

Section 7. That all previous resolutions establishing Council policy on payment for candidate statements are repealed.

Section 8. That this resolution shall apply only to the election to be held on Tuesday, November 5, 2024, and shall then be repealed.

Section 9. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 5th day of June, 2024.

_____
Mike Munzing
Mayor

APPROVED AS TO FORM:

_____
Scott C. Smith, City Attorney

ATTEST:

_____
Lauren Torres, Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, LAUREN TORRES, Deputy City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that the foregoing is the original of Resolution No. 2024-__ duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 5th day of June, 2024, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Ann Eifert, Director of Financial Services

SUBJECT: DRAFT ANNUAL BUDGET FOR FISCAL YEAR 2024-25

Recommended Actions:

1. Review the draft FY 2024-25 Annual Budget; and

2. Provide any additional direction to staff regarding the draft FY 2024-25 Budget.

Fiscal Impact:

The draft fiscal year (FY) 2024-25 budget includes appropriations for programs and projects necessary to provide essential services to the community. General Fund revenues are estimated to total $26.7 million. Staff is proposing a prudent General Fund expenditure budget with budget reductions across all departments. The total expenditure budget is approximately $27.1 million and includes all operating costs, capital improvement expenditures, debt service, and interfund transfers.

A General Fund operating budget surplus is estimated at $0.1 million with General Fund reserves anticipated to fund $0.5 million in capital improvement, resulting in a net decrease to fund balance of $0.4 million. The estimated year-end General Fund balance will decrease by approximately 1% to $34.3 million. Detailed General Fund revenue and expenditures are provided in Attachment 1.

In addition to the General Fund, the City uses “Special Revenue Funds” to fund various City expenditures. Special Revenue Funds are typically restricted funds, such as Gas Tax, SB 1, Measure M, Federal Grants, and Other Grants. These funds can only be used for specific purposes. Revenue and appropriations for all Special Revenue Funds for FY 2024-25 are approximately $9.9 million and $9.1 million, respectively.

At the end of FY 2024-25 operations, the estimated fund balance for all City funds will be approximately $40.0 million. City-wide revenue and expenditures are provided in Attachment 2.

Background:

On May 15, 2024, a City Council study session was held to discuss the FY 2024-25 draft budget. The initial draft budget projected a balanced operating budget with reserves needed to fund $0.5 million in capital improvements. However, with the uncertainty regarding the timing of the opening of Tesla, it was recommended that General Fund revenue estimates be reduced, and a corresponding budget reduction be made. As a result, budget reductions of $0.5 million were made to the draft budget across all departments. These budget reductions have been incorporated into the draft budget.

Discussion:

General Fund Revenues

Revenue forecasts for FY 2024-25 were prepared using estimates and projections provided by the State, other agencies, and City consultants. Anticipated General Fund resources are estimated to total $26.7 million. Table 1 below provides a summary of General Fund resources compared to the last two fiscal years.

Table 1

General Fund Source	FY 2022-2023 Actuals	FY 2023-2024 Revised Budget	FY 2024-25 Draft Budget
Property Tax	$ 9,459,526	$ 9,731,500	$ 10,179,100
Sales Tax	6,244,171	8,450,641	8,900,000
TOT	1,570,525	1,600,000	1,600,000
Franchise Fees	1,741,999	1,740,000	1,661,670
Recreation	1,656,346	1,550,000	1,685,500
Building & Planning	1,382,776	1,100,000	1,100,000
Fines & Forfeitures	227,896	300,000	185,000
Investment Earnings	321,058	650,000	495,000
Other	4,462,739	1,250,000	944,049
Total Resources	$ 27,067,036	$ 26,372,141	$ 26,750,319

General Fund Appropriations

The General Fund operating budget totals $26.6 million and includes $0.2 million in transfers to the Aliso Viejo Aquatic Center Fund to bridge the operating gap at that facility. The operating budget includes salaries and benefits for 29 full-time positions, five elected officials, and part-time positions primarily in recreation. Salaries and benefits expenses include merit-based salary increases and cost-of-living adjustments (COLA) in accordance with the Classification and Compensation Plan approved by Council in 2018, which is based on the Annual Consumer Price Index, Urban Wage Earners and Clerical Workers, Los Angeles-Long Beach-Anaheim (CPI-W) of 2.8%. The estimated cost of the

COLA is $0.1 million. Attachment 3 provides the proposed salary schedule effective July 1, 2024, if approved by Council.

In addition, appropriations include CalPERS pension costs and $0.1 million in unfunded pension liability. Total CalPERS payments are estimated at $0.6 million. As of the most recent CalPERS actuarial valuation, the City's accrued liability's funded ratio is above the required funding level of 80%, as established by Council policy in 2017.

The FY 2024-25 budget provides the necessary funding to continue essential services throughout the community. The operating budget reflects an increase of approximately 4.5%, or $1.2 million compared to the FY 2023-24 revised budget. The year-over-year increase is primarily a result of higher public safety costs due to increases in the law enforcement contract with the Orange County Sheriff's Department, animal care services with the City of Mission Viejo, and crossing guard services.

Budget reductions were made across all departments to offset higher costs and balance the operating budget. Reductions include freezing of a motor officer position within the law enforcement contract with Orange County Sheriff's Department, as well as reductions for professional services in Administration and Support, Public Works, and Community Development. Costs were also reduced for recreation, special events, training, equipment, and supplies. Table 2 summarizes the General Fund appropriations.

Table 2

General Fund Appropriations	FY 2022-23 Actuals	FY 2023-2024 Revised Budget	FY 2024-25 Draft Budget
Admin & Support	$ 4,697,320	$ 5,094,506	$ 4,979,449
Community Services	2,802,609	3,029,492	3,139,132
Comm & Econ Dev	2,495,596	4,083,455	4,136,826
Public Works	1,664,540	1,874,530	1,939,500
Public Safety	10,038,157	10,326,047	11,332,286
City Hall	201,312	233,518	249,290
Debt Service	658,747	658,250	658,050
Transfers	217,503	183,840	201,402
Total Operating	$ 22,775,784	$ 25,483,638	$ 26,635,935
Capital Improvement	445,321	584,963	498,000
Total General Fund	$ 23,221,105	$ 26,068,601	$ 27,133,935

Capital Improvement Plan (CIP)

Other General Fund obligations include funding for capital improvement projects totaling $0.5 million for FY 2024-25. General Fund improvements include City Hall, Iglesia Park, Vista Park, Aquatic Center, and Dairy Fork and Wetlands monitoring projects.

Street improvements are funded through various special revenue funds and include rehabilitation projects along Aliso Creek and Glenwood Drive, as well as ADA curb ramp improvements. The proposed CIP is included in Attachment 4.

Special Revenue Funds

Special Revenue Funds are expended in compliance with their funding stipulations; however, it is common to accumulate Special Revenue Funds for multiple years to fund larger City projects.

Road funds consist of Traffic Congestion Relief funds, Gas Taxes, Measure M and SB1-RMRA funds. These funds are restricted and may only be utilized for the maintenance and improvement of street and traffic projects.

Gas Tax revenue is estimated at $1.5 million and expenses are estimated at $1.1 million. Gas Tax funds are appropriated for street maintenance activities such as street lighting, median maintenance, signal maintenance, and street sweeping.

SB1-RMRA revenue totals $1.5 million and $1.3 million is appropriated for street capital projects.

Measure M revenue and expenditures total $1.2 million and $1.1 million, respectively. Measure M funds are used for street capital projects and the Senior Mobility Program, which provides free door-to-door transportation services for any senior citizen residing in Aliso Viejo.

The Federal Grants budget totals $0.7 million and includes funding in the amount of $0.6 million in current and prior year funding for the Community Development Block Grant (CDBG) and $0.1 million from the Energy Efficiency Block Grant for HVAC improvements.

Other Grants for FY 2024-25 include transportation funding for CIP street projects in the amount of $0.2 million.

Public Safety grants include Supplemental Law Enforcement Service Funds (SLESF) for front line local public safety programs and equipment, and is expected to be about the same as the prior year at $0.2 million in revenue and expenses. These funds are used to offset contractual costs with the OCSD for various police equipment.

The Technology Grant is provided from public, educational, and government access (PEG) fees received through cable franchises and is estimated at $0.1 million. Expenses include funds for public programming, such as Council meetings and SportsZone.

Integrated Waste Management grant expenditures total $0.2 million and will fund various recycling initiatives and programs. AQMD funds total approximately $0.2 million and will be spent according to grant guidelines.

Management services for the Aliso Viejo Center and the Aquatic Center are provided by two qualified management companies. Aliso Viejo Center revenues total approximately $3.0 million, and expenses total $2.4 million, resulting in a net transfer of $0.6 million to the General Fund. The Aquatic Center revenues are $1.0 million, with expenditures totaling $1.2 million. The City's General Fund will subsidize the operating deficit with a transfer to the Aquatic Fund in the amount of $0.2 million. Table 3 summarizes the revenue and expenditure budget for the City's special revenue funds.

Table 3

Fund	Fund Name	FY 2024-25 Revenue	FY 2024-25 Expenses
202	Traffic Congestion Relief	$ 8,600	$ -
203	Gas Tax	1,536,700	1,142,800
204	Measure M	1,218,971	1,050,000
205	SB1-RMRA	1,465,913	1,270,000
215	Public Safety	221,000	178,743
221	AQMD	229,000	150,000
225	Integrated Waste Management	20,200	155,546
231	Other Grants	200,000	200,000
241	Technology Grant	120,000	97,580
245	Development Impact	-	-
251	Federal Grants	710,054	710,054
260	AV Center	2,984,332	2,984,332
261	AV Aquatic Center	1,206,650	1,206,650
	Total	**$ 9,921,420**	**$ 9,145,705**

Conclusion

Staff will continue its ongoing analysis of revenues and expenditures for FY 2024-25. Revenues will be monitored to identify additional sales tax from new developments as well as potential shortfalls in other revenue sources. Expenditures will be analyzed for criticality, and services or purchases deemed not essential to City services will be deferred when applicable. Staff continues to explore revenue enhancement opportunities through economic development activity and seek grant opportunities when available to uphold the City's vision of providing critical services to residents and businesses.

Attachments:

1. General Fund Resources and Appropriations
2. Government-Wide Summary of Resources and Appropriations
3. Proposed Salary Schedule
4. Capital Improvement Plan
5. Draft Budget Presentation

CITY OF ALISO VIEJO

GENERAL FUND RESOURCES AND APPROPRIATIONS

FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
RESOURCES						
Taxes						
General Property Taxes						
Current, Secured	2,845,832	2,893,161	3,023,925	3,295,000	3,295,000	3,420,000
Current, Unsecured	85,578	90,637	89,462	84,000	84,000	85,000
Prior Year Taxes	28,004	28,433	25,491	25,000	25,000	25,000
Supplemental Roll	58,962	68,707	132,555	60,000	60,000	60,000
Miscellaneous Property Tax	5,319	2,860	12,847	5,000	5,000	1,000
Property Tax In Lieu	5,499,314	5,648,353	5,894,667	6,100,000	6,100,000	6,335,000
Real Property Transfer Tax	444,547	466,032	267,009	149,500	149,500	200,000
Homeowner Prop Tax Relief	13,964	13,555	13,570	13,000	13,000	13,000
Total General Property Taxes	8,981,520	9,211,738	9,459,526	9,731,500	9,731,500	10,139,000
Sales & Use Tax						
General Sales Tax	3,524,908	6,117,932	6,244,171	6,050,641	8,450,641	8,900,000
Total Sales & Use Taxes	3,524,908	6,117,932	6,244,171	6,050,641	8,450,641	8,900,000
Franchise Fees						
Franchise-Electric	407,387	446,977	617,070	600,000	638,921	648,000
Franchise-Gas	79,335	92,098	120,084	100,000	170,479	123,700
Franchise-Cable Tv	608,138	537,489	475,687	400,000	511,967	317,764
Franchise-Waste Collection	457,462	451,640	471,816	450,000	50,000	522,206
Franchise-Other	—	108,537	57,342	50,000	368,633	50,000
Total Franchise Fees	1,552,322	1,636,741	1,741,999	1,600,000	1,740,000	1,661,670
Other Taxes						
County Fire Tax Credit	140	315	105	175	175	100
Public Utility Tax	41,437	40,900	47,503	40,000	40,000	40,000
Transient Occupancy Tax	723,599	1,413,074	1,570,525	1,600,000	1,600,000	1,600,000
Total Other Taxes	765,176	1,454,289	1,618,133	1,640,175	1,640,175	1,640,100
Total Taxes	**14,823,926**	**18,420,700**	**19,063,829**	**19,022,316**	**21,562,316**	**22,340,770**
Licenses & Permits						
Construction Permits						
Building Permits	444,949	279,321	140,589	300,000	300,000	100,300
Electrical Permits	129,480	75,694	3,206	75,000	75,000	1,000
Plumbing Permits	117,701	81,737	94,636	80,000	80,000	75,000
Mechanical Permits	134,655	79,704	87,969	80,000	80,000	85,000
Grading Permits	—	—	—	—	—	—
C & D Permits	28,961	25,206	23,497	30,000	30,000	25,000
AUP	6,022	3,402	—	4,000	4,000	—
TUP	574	1,167	607	600	600	600
Exception Permit	1,490	5,289	3,154	2,500	2,500	1,000
Zoning/HO/Review	2,345	2,034	1,135	2,500	2,500	1,000
Sign Permits	4,670	4,957	5,663	4,000	4,000	4,000
Re-Insp/Special Insp Permits	—	198	344	—	—	—
Use Permit	22,378	41,543	53,002	60,000	60,000	40,000
Issuance Fee	62,125	96,913	450,892	51,400	51,400	400,000
Massage License Fees	—	—	227	—	—	—
Water Quality	21,432	17,004	11,158	10,000	10,000	5,000
Total Construction Permits	976,782	714,169	876,079	700,000	700,000	737,900
Total Licenses & Permits	**976,782**	**714,169**	**876,079**	**700,000**	**700,000**	**737,900**

CITY OF ALISO VIEJO
GENERAL FUND RESOURCES AND APPROPRIATIONS
FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
Fines & Forfeitures						
Vehicle Code Fines						
Vehicle Code Fines	131,085	75,160	70,350	50,000	71,107	60,000
Total Vehicle Code Fines	131,085	75,160	70,350	50,000	71,107	60,000
Other Fines & Forfeitures						
Parking Citations	179,334	97,973	157,546	83,800	228,893	125,000
Total Other Fines & Forfeitures	179,334	97,973	157,546	83,800	228,893	125,000
Total Fines & Forfeiture	**310,419**	**173,133**	**227,896**	**133,800**	**300,000**	**185,000**
Revenue-Use of Money & Property						
Investment Earnings						
Investment Earnings	176,746	(318,666)	321,058	400,000	650,000	495,000
Total Investment Earnings	176,746	(318,666)	321,058	400,000	650,000	495,000
Rents & Concessions						
Rent-Iglesia Park	—	—	—	—	—	—
Program Revenue	—	—	18,156	—	—	—
Total Rents & Concessions	—	—	18,156	—	—	—
Total Rev-Use of Money & Property	**176,746**	**(318,666)**	**339,214**	**400,000**	**650,000**	**495,000**
Intergovernmental Revenues						
State Shared Taxes						
Motor Vehicle License Fee	36,704	57,547	53,145	40,000	40,000	50,000
State Mandated Reimbursement	6,140	7,128	12,157	7,500	7,500	7,500
Total State Shared Taxes	42,844	64,675	65,302	47,500	47,500	57,500
Total Intergovernmental Revenues	**42,844**	**64,675**	**65,302**	**47,500**	**47,500**	**57,500**
Current Services Charges						
General Govt. Charges						
Sales of Publications	—	3	—	—	—	—
Total General Govt. Charges	—	3	—	—	—	—
Engineering Charges						
Engineering Fees	7,965	3,943	6,936	3,000	3,000	3,000
Transportation Permit	3,381	3,189	2,926	3,000	3,000	3,000
Encroachment Permits	9,623	4,711	5,527	4,000	4,000	4,000
WQMP	24,812	24,470	23,393	19,000	19,000	10,000
Total Engineering Charges	45,781	36,313	38,782	29,000	29,000	20,000
Planning & Zoning Charges						
Planning Fees	11,118	13,726	7,986	7,500	7,500	7,500
Environmental Fees/CEQA	941	871	1,003	1,000	1,000	1,000
Development Agreement	—	—	—	—	—	—
Site Plan Review	—	—	—	—	—	—
General Plan	48,835	11,511	42,301	10,000	10,000	30,000
Housing Administration	—	—	—	1,000	1,000	—
Special Events Fees	—	893	1,383	1,000	1,000	1,000
Public Notification Fee	820	480	1,792	500	500	500
Total Planning & Zoning Charges	61,714	27,481	54,465	21,000	21,000	40,000
Building Regulation Charges						
Building Plan Check Fees	260,912	228,754	379,443	274,400	274,400	275,000
SMIP	537	111	622	750	750	750
CASP Cert/Training	3,144	3,452	3,602	2,000	2,000	2,000
Building Standard Fee (CBSC)	272	151	292	350	350	350
Scanning	24,928	23,354	28,292	20,000	20,000	20,000
Code Enforcement Citations	26,069	11,808	1,200	12,500	12,500	4,000
Total Building Regulation Charges	315,862	267,630	413,451	310,000	310,000	302,100
Total Current Services Charges	**423,357**	**331,427**	**506,698**	**360,000**	**360,000**	**362,100**

CITY OF ALISO VIEJO
GENERAL FUND RESOURCES AND APPROPRIATIONS
FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
Other Revenue						
Miscellaneous Revenues						
Information Technology Fees	64,799	49,541	62,923	40,000	40,000	50,000
Miscellaneous Revenue	53,130	16,525	244,782	4,000	343,097	57,949
Administrative Revenue	26,277	4,080	12,233	22,000	22,000	22,000
Returned Check Charges	175	125	125	200	200	200
Total Miscellaneous Revenues	144,381	70,271	320,063	66,200	405,297	130,149
Total Other Revenue	**144,381**	**70,271**	**320,063**	**66,200**	**405,297**	**130,149**
City Hall						
Revenue-Use of Money & Property						
Interest Revenue - City Hall	—	1,669	771	—	—	—
Rent-City Hall Lease	183,936	198,248	225,898	212,000	212,000	147,547
Total Rev-Use of Money & Property	183,936	199,917	226,669	212,000	212,000	147,547
Total City Hall	**183,936**	**199,917**	**226,669**	**212,000**	**212,000**	**147,547**
Recreation Services						
Revenue-Use of Money & Property						
Facility Rental	182,640	441,263	476,386	450,800	450,800	500,000
Other Income	26,723	58,810	55,494	60,000	60,000	110,000
Program Revenue	8,006	205	410	200	200	1,500
Contract Classes	296,723	651,471	665,316	555,000	555,000	610,000
City Camp Revenue	64,370	108,538	98,776	108,000	108,000	108,000
Refunds	1,732	8,470	10,230	6,000	6,000	6,000
Total Rev-Use of Money & Property	580,194	1,268,757	1,306,612	1,180,000	1,180,000	1,335,500
Other Revenue						
Farm Rental Revenue	—	—	331,573	20,000	370,000	350,000
Total Rev-Other Revenue	—	—	331,573	20,000	370,000	350,000
Total Recreation Services	**580,194**	**1,268,757**	**1,638,185**	**1,200,000**	**1,550,000**	**1,685,500**
Transfers In						
Interfund Transfers						
Interfund Transfers	633,214	3,348,755	3,803,096	585,028	585,028	608,853
Total Interfund Transfers	633,214	3,348,755	3,803,096	585,028	585,028	608,853
Total Transfers In	**633,214**	**3,348,755**	**3,803,096**	**585,028**	**585,028**	**608,853**
TOTAL RESOURCES	**18,295,799**	**24,273,138**	**27,067,036**	**22,726,844**	**26,372,141**	**26,750,319**

CITY OF ALISO VIEJO
GENERAL FUND RESOURCES AND APPROPRIATIONS
FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
APPROPRIATIONS						
Administrative Services						
City Council						
Personnel-Wages	31,586	31,200	31,502	31,200	31,200	31,200
Personnel-Benefits	134,056	137,340	134,057	141,735	141,735	145,195
Other Services	4,836	15,773	16,676	31,025	31,025	31,025
Supplies	453	155	779	1,400	1,400	1,400
Total City Council	170,931	184,468	183,014	205,360	205,360	208,820
City Manager						
Personnel-Wages	457,974	490,320	522,249	561,700	831,700	568,100
Personnel-Benefits	165,216	181,614	203,837	203,152	203,152	216,905
Professional & Technical Services	—	—	—	—	—	—
Other Services	4,905	12,611	14,356	17,445	17,445	11,345
Supplies	1,431	1,547	1,695	2,600	2,600	2,600
Total City Manager	629,526	686,092	742,137	784,897	1,054,897	798,950
Human Resources						
Personnel-Wages	142,371	107,964	109,547	128,330	128,330	126,000
Personnel-Benefits	58,699	33,211	43,176	38,976	38,976	40,891
Professional & Technical Services	4,922	7,917	7,461	9,001	38,001	8,001
Other Services	5,582	10,167	22,392	13,352	13,352	16,551
Supplies	721	1,988	1,617	1,300	1,300	2,400
Total Human Resources	212,295	161,247	184,193	190,959	219,959	193,843
Government Services						
Personnel-Wages	241,675	254,929	282,969	308,400	308,400	332,130
Personnel-Benefits	102,362	111,061	120,220	131,710	131,710	147,058
Professional & Technical Services	55,317	46,673	55,807	47,500	47,500	49,500
Other Services	43,371	9,509	68,548	15,640	15,640	61,640
Supplies	351	501	629	800	800	800
Contract Services	2,228	1,927	4,316	4,000	4,000	4,000
Total Government Services	445,304	424,600	532,489	508,050	508,050	595,128
City Attorney						
Professional & Technical Services	326,156	347,591	322,367	321,300	321,300	300,000
Other Services	41,735	275,404	447,797	166,250	166,250	182,400
Total City Attorney	367,891	622,995	770,164	487,550	487,550	482,400
Finance						
Personnel-Wages	463,555	382,278	465,814	456,000	456,000	515,300
Personnel-Benefits	172,731	150,532	196,909	202,105	202,105	219,395
Professional & Technical Services	135,628	130,832	146,475	183,170	183,170	158,410
Operating Expenditures	—	—	—	—	—	—
Other Services	5,221	3,088	11,097	9,080	9,080	10,130
Supplies	2,421	851	898	2,205	2,205	1,705
Total Finance	779,556	667,581	821,193	852,560	852,560	904,940
Information Technology						
Personnel-Wages	237,731	316,925	344,465	378,900	378,900	400,810
Personnel-Benefits	94,814	136,629	137,471	150,300	150,300	163,005
Professional & Technical Services	191,108	198,147	143,759	221,350	211,715	219,071
Operating Expenditures	204,552	204,361	283,664	336,262	336,262	326,090
Other Services	1,559	8,181	6,602	11,560	11,560	11,560
Supplies	1,434	715	1,234	7,750	7,750	7,750
Total Information Technology	731,198	864,958	917,195	1,106,122	1,096,487	1,128,286

CITY OF ALISO VIEJO
GENERAL FUND RESOURCES AND APPROPRIATIONS
FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
Non-Departmental						
Professional & Technical Services	30,451	23,535	24,822	41,141	40,141	23,140
Operating Expenditures	50,454	61,980	55,451	95,585	95,385	103,490
Other Services	299,057	358,252	428,272	501,636	502,836	510,671
Supplies	15,977	28,943	38,390	31,281	31,281	29,781
Total Non-Departmental	395,939	472,710	546,935	669,643	669,643	667,082
Total Administrative Services	**3,732,640**	**4,084,651**	**4,697,320**	**4,805,141**	**5,094,506**	**4,979,449**
Community Services						
Community Services Administration						
Personnel-Wages	140,345	70,808	—	—	—	—
Personnel-Benefits	61,459	38,003	3,600	3,720	3,720	3,870
Operating Expenditures	—	—	—	—	—	—
Other Services	270,685	347,488	343,286	305,896	315,531	287,106
Supplies	2,434	204	1,929	2,000	2,000	2,000
Scholarships	—	—	2,428	—	—	—
Total Community Services Admin	474,923	456,503	351,243	311,616	321,251	292,976
Iglesia Park						
Operating Expenditures	155,729	147,702	149,634	180,750	180,750	184,550
Total Iglesia Park	155,729	147,702	149,634	180,750	180,750	184,550
Iglesia Building						
Professional & Technical Services	2,920	2,973	840	1,800	1,800	1,800
Operating Expenditures	38,692	40,378	36,430	57,000	57,000	60,500
Total Iglesia Building	41,612	43,351	37,270	58,800	58,800	62,300
Iglesia Park Community Center						
Personnel-Wages	—	—	—	—	—	—
Personnel-Benefits	—	—	—	—	—	—
Other Services	157,500	157,500	177,500	177,500	177,500	177,500
Supplies	—	—	—	—	—	—
Center	157,500	157,500	177,500	177,500	177,500	177,500
Recreation Services						
Personnel-Wages	301,569	523,980	663,675	772,100	807,100	820,050
Personnel-Benefits	133,100	191,566	229,015	278,906	278,906	284,205
Professional & Technical Services	109,070	405,834	473,447	442,445	442,445	507,010
Operating Expenditures	134,398	368,483	689,447	407,240	727,040	766,041
Supplies	17,125	29,089	31,380	40,500	35,700	44,500
Total Recreation Services	**695,262**	**1,518,952**	**2,086,964**	**1,941,191**	**2,291,191**	**2,421,806**
Total Community Services	**1,525,026**	**2,324,008**	**2,802,611**	**2,669,857**	**3,029,492**	**3,139,132**
Community Development						
Planning						
Personnel-Wages	484,377	512,743	341,350	412,925	412,925	453,560
Personnel-Benefits	187,688	187,731	139,841	160,410	160,410	172,925
Professional & Technical Services	53,845	74,472	189,042	168,000	188,000	140,001
Other Services	(4,316)	33,258	156,308	87,100	87,100	27,100
Supplies	2,857	776	118	2,500	2,500	2,500
Contract Services	50,985	12,305	89,529	100,000	100,000	50,000
Total Planning	775,436	821,285	916,188	930,935	950,935	846,086
Building						
Personnel-Wages	73,971	77,459	155,552	173,585	173,585	179,100
Personnel-Benefits	32,213	33,793	59,811	70,935	70,935	72,440
Other Services	25,774	(632)	20,598	19,000	19,000	19,000
Supplies	1,161	1,016	621	4,000	4,000	4,000
Contract Services	553,487	453,900	533,319	515,000	515,000	535,000
Total Building	686,606	565,536	769,901	782,520	782,520	809,540

CITY OF ALISO VIEJO
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FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
Code Enforcement						
Supplies	667	—	1,080	1,000	1,000	400
Contract Services	97,471	84,369	90,720	102,000	107,000	154,800
Total Code Enforcement	98,138	84,369	91,800	103,000	108,000	155,200
Economic Development						
Professional & Technical Services	819,163	63,777	56,467	55,000	35,000	16,000
Other Services	14,915	9,800	5,569	2,000	2,000	5,000
Contract Services	253,432	407,867	655,671	685,000	2,205,000	2,305,000
Total Economic Development	1,087,510	481,444	717,707	742,000	2,242,000	2,326,000
Total Community Development	**2,647,690**	**1,952,634**	**2,495,596**	**2,558,455**	**4,083,455**	**4,136,826**
Public Works						
Engineering (General)						
Personnel-Wages	405,397	415,019	522,082	575,320	575,320	608,350
Personnel-Benefits	127,033	130,577	172,413	189,610	189,610	203,250
Professional & Technical Services	74,278	2,117	—	—	—	—
Operating Expenditures	12,420	12,420	12,420	14,500	14,500	14,500
Other Services	175,916	182,395	177,469	225,400	250,400	269,800
Supplies	3,330	2,144	4,335	4,500	4,500	4,500
Contract Services	518,079	531,249	395,515	421,500	396,500	395,400
Total Engineering (General)	1,316,453	1,275,921	1,284,234	1,430,830	1,430,830	1,495,800
Traffic Engineering						
Contract Services	—	—	—	—	—	—
Total Traffic Engineering	—	—	—	—	—	—
Street Maintenance						
Contract Services	472,214	543,051	380,306	443,700	443,700	443,700
Total Street Maintenance	472,214	543,051	380,306	443,700	443,700	443,700
Total Public Works	**1,788,667**	**1,818,972**	**1,664,540**	**1,874,530**	**1,874,530**	**1,939,500**
Public Safety						
Law Enforcement-Contract						
Professional & Technical Services	8,404,279	8,659,399	9,297,657	9,468,817	9,463,817	10,371,083
Total Law Enforcement-Contract	8,404,279	8,659,399	9,297,657	9,468,817	9,463,817	10,371,083
Law Enforcement-Other						
Operating Expenditures	6,178	3,545	1,582	5,000	5,000	5,000
Other Services	37,276	29,986	37,862	37,180	37,180	37,180
Supplies	6,173	11,249	5,337	11,725	11,725	7,726
Contract Services	199,304	215,244	240,143	256,266	256,266	277,546
Public Safety Equipment	41,870	2,205	—	—	—	—
Total Law Enforcement-Other	290,801	262,229	284,924	310,171	310,171	327,452
Crime Prevention						
Personnel-Wages	16,797	12,452	—	—	—	—
Personnel-Benefits	388	1,372	—	—	(1)	—
Operating Expenditures	4,680	4,425	5,465	4,860	5,100	—
Other Services	999	—	—	2,000	2,000	—
Supplies	4,143	3,191	1,009	4,000	1,760	—
Total Crime Prevention	27,007	21,440	6,474	10,860	8,859	—
Animal Control						
Contract Services	337,073	376,235	405,499	474,500	474,500	530,621
Total Animal Control	337,073	376,235	405,499	474,500	474,500	530,621

CITY OF ALISO VIEJO
GENERAL FUND RESOURCES AND APPROPRIATIONS
FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
Emergency Operations Center						
Personnel-Wages	—	—	12,547	26,250	26,250	—
Personnel-Benefits	—	—	1,270	2,550	2,550	—
Professional Services	—	2,500	2,281	8,000	16,400	53,341
Rent	2,573	2,985	3,341	2,760	2,760	9,200
Other Services	826	1,009	1,871	1,640	1,640	1,730
Supplies	40,570	14,728	22,293	25,500	19,100	38,860
Total Emergency Operations Center	43,969	21,222	43,603	66,700	68,700	103,131
Total Public Safety	**9,103,129**	**9,340,525**	**10,038,157**	**10,331,048**	**10,326,047**	**11,332,287**
Transfers Out						
Transfers Out						
Transfers Out	5,143,527	1,082,257	1,321,571	1,415,090	1,427,053	1,357,452
Total Transfers Out	**5,143,527**	**1,082,257**	**1,321,571**	**1,415,090**	**1,427,053**	**1,357,452**
City Hall						
City Hall						
Professional & Technical Services	13,045	5,791	—	5,000	8,000	5,000
Operating Expenditures	171,255	191,229	200,221	234,880	222,917	243,440
Others Services	1,183	1,923	999	600	600	850
Capital Outlay	9,236	22,134	92	5,001	2,001	—
Total City Hall	194,719	221,077	201,312	245,481	233,518	249,290
Transfers Out						
Transfers Out	—	—	—	—	—	—
Total Transfers Out	—	—	—	—	—	—
Total City Hall	**194,719**	**221,077**	**201,312**	**245,481**	**233,518**	**249,290**
TOTAL APPROPRIATIONS	**24,135,398**	**20,824,124**	**23,221,105**	**23,899,602**	**26,068,601**	**27,133,936**
Resources over/(under) Appropriations	(5,839,599)	3,449,005	3,845,931	(1,172,758)	303,540	(383,617)
Beginning Fund Balance	32,970,765	27,131,163	30,580,168	30,641,306	34,426,099	34,729,639
Projected Ending Fund Balance	**27,131,163**	**30,580,168**	**34,426,099**	**29,468,548**	**34,729,639**	**34,346,022**
Use of General Fund Reserves						
GF Reserves (COP)	—	—	—	(658,250)	—	
GF Reserves (CIP)	—	—	—	(573,000)	—	498,000

CITY OF ALISO VIEJO
SUMMARY OF RESOURCES & APPROPRIATIONS BY FUND
FY 2024-2025

	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2024-25 Proposed Budget
OPERATING BUDGET						
RESOURCES[1]						
101 General Fund	18,295,799	24,273,138	27,067,036	22,726,844	26,372,141	26,750,319
202 TCRF	1,800	(3,031)	1,440	1,000	1,000	8,600
203 Gas Tax	1,120,335	1,155,002	1,323,713	1,492,900	1,492,900	1,536,700
204 Measure M	737,339	862,377	990,325	1,045,512	1,045,512	1,218,971
205 RMRA	941,141	986,373	1,148,894	1,291,695	1,291,695	1,465,913
215 Public Safety Grants	159,660	183,951	166,354	176,700	176,700	221,000
221 AQMD Air Quality	149,987	9,294	104,375	73,000	73,000	229,000
225 Integrated Waste Management	12,795	81,024	13,088	14,000	153,546	20,200
231 Other Grants	15,033	72,873	174,575	—	—	200,000
241 Technology Grant	123,316	100,812	93,540	98,900	98,900	120,000
245 Development Impact	585,000	—	6,250	—	—	—
251 Federal Grant	810,279	2,906,107	3,252,962	877,535	877,535	710,054
260 Aliso Viejo Center	1,074,567	2,686,733	3,549,365	2,956,835	2,956,835	2,984,332
261 Aquatic Center	1,086,635	1,150,632	1,088,352	1,181,840	1,181,840	1,206,650
411 Debt Service Fund	631,061	654,437	659,196	658,250	658,250	658,050
Total Resources	25,744,747	35,119,722	39,639,458	32,595,011	36,379,854	37,329,789
APPROPRIATIONS[1]						
101 General Fund	24,135,398	20,824,124	23,221,105	23,899,602	26,068,601	27,133,936
202 TCRF	33,493	11,769	16,567	—	—	—
203 Gas Tax	1,167,272	1,162,911	1,413,179	1,321,800	1,356,800	1,142,800
204 Measure M	1,322,465	398,961	1,415,248	1,082,578	1,082,578	1,050,000
205 RMRA	954,436	944,154	1,323,100	1,495,000	1,587,400	1,270,000
215 Public Safety Grants	172,533	164,879	123,925	175,043	175,043	178,743
221 AQMD Air Quality	82,630	—	—	50,000	50,000	150,000
225 Integrated Waste Management	23,518	15,184	8,281	16,000	226,777	155,546
231 Other Grants	97,451	348,569	38,792	1	48,993	200,000
241 Technology Grant	168,743	24,832	30,216	92,880	92,880	97,580
245 Development Impact	1,796,748	—	39,095	—	1,000	—
251 Federal Grant	807,998	3,007,233	3,200,844	877,535	877,535	710,054
260 Aliso Viejo Center	1,074,567	2,686,733	3,489,127	2,956,835	2,956,835	2,984,332
261 Aquatic Center	1,067,135	1,170,132	1,088,352	1,181,840	1,181,840	1,206,650
411 Debt Service	4,950,756	657,705	655,751	658,250	658,250	658,050
Total Appropriations	37,855,143	31,417,186	36,063,524	33,807,364	36,364,532	36,937,691
CHANGE IN OPERATING FUNDS BALANCE	(12,110,396)	3,702,536	3,575,934	(1,212,353)	15,322	392,098
CAPITAL BUDGET						
RESOURCES[1]						
311 Street Improvements	2,327,098	1,500,043	2,897,938	2,540,000	2,632,400	2,720,581
331 Capital Improvements	350,508	572,107	439,780	1,064,448	836,411	651,000
332 Storm Water Improvements	(294)	24,692	17,130	15,000	15,000	20,000
340 COP	10,240,431	—	—	—	—	—
Total Resources	12,917,743	2,096,842	3,354,848	3,619,448	3,483,811	3,391,581
APPROPRIATIONS[1]						
311 Street Improvements	2,327,098	1,500,043	2,897,939	2,540,000	2,632,400	2,720,581
331 Capital Improvements	350,508	572,107	439,780	1,064,448	836,411	651,000
332 Storm Water Improvements	(293)	24,694	17,130	15,000	15,000	20,000
340 COP	10,240,431	—	—	—	—	—
Total Appropriations	12,917,744	2,096,842	3,354,849	3,619,448	3,483,811	3,391,581
CHANGE IN CAPITAL FUNDS BALANCE	(1)	—	(1)	—	—	—
NET CHANGE IN FUND BALANCE	(12,110,397)	3,702,531	3,575,933	(1,212,353)	15,322	392,098
Total Beginning Fund Balance	44,425,756	32,315,359	36,017,932	34,409,050	39,593,865	39,609,187
PROJECTED TOTAL ENDING FUND BALANCE	**32,315,359**	**36,017,932**	**39,593,865**	**33,196,697**	**39,609,187**	**40,001,286**
Use of General Fund Reserves	—	—	—	(1,172,758)	—	(383,616)

[1] Data Includes Interfund Transfers

City of Aliso Viejo
Proposed Salary Schedule
Effective July 1, 2024

Full-Time Classifications	Annual Range Minimum	Annual Control Point	Annual Range Maximum
Accountant	$75,911	$86,984	$104,380
Accountant/Payroll	$72,296	$82,842	$99,411
Accounting Technician	$54,317	$62,241	$74,689
Accounting Supervisor	$104,376	$119,601	$143,516
Administrative Secretary	$58,533	$72,650	$87,180
Assistant Planner	$71,345	$81,752	$98,102
Associate Engineer	$97,575	$111,809	$134,171
Associate Planner	$83,713	$95,923	$115,108
City Clerk	$127,735	$146,362	$175,635
City Manager (Contract)			$250,000
Director of Administrative Services	$166,838	$196,057	$235,269
Director of Community Development	$166,838	$196,057	$235,269
Director of Financial Services/City Treasurer	$166,838	$196,057	$235,269
Director of Government Services	$166,838	$196,057	$235,269
Director of Public Works	$166,838	$196,057	$235,269
Director of Recreation and Community Services	$166,838	$196,057	$235,269
Executive Assistant	$72,192	$82,723	$99,267
Facilities Supervisor	$85,639	$98,128	$117,754
Financial Analyst	$75,911	$86,984	$104,380
Financial Services Manager	$121,448	$139,163	$166,996
Human Resources Analyst	$85,638	$98,128	$117,753
IT Analyst	$75,911	$86,985	$104,380
IT Manager	$124,658	$147,512	$177,015
Junior Accountant	$65,724	$75,312	$90,374
Management Analyst	$78,340	$89,768	$107,721
Office Assistant	$44,648	$51,161	$61,394
Office Specialist	$49,113	$60,061	$72,073
Permit Technician	$64,999	$74,683	$89,620
Planning Technician	$60,144	$68,917	$82,700
Recreation Coordinator	$69,291	$79,399	$95,279
Recreation and Community Services Manager	$115,643	$132,513	$159,014
Recreation and Community Services Supervisor	$79,685	$91,308	$109,570
Recreation Specialist	$48,601	$55,691	$66,828
Secretary to the City Manager	$72,192	$87,904	$105,484
Senior Accountant	$87,297	$100,032	$120,038
Senior Planner	$97,411	$111,620	$133,944
Senior Planner I	$97,411	$122,400	$146,880
Streets Supervisor	$85,639	$98,128	$117,754
Systems Administrator	$91,016	$106,522	$127,826

City of Aliso Viejo
Proposed Salary Schedule
Effective July 1, 2024

Elected Officials	Compensation
Council Members (Municipal Code)	$520
Mayor (Municipal Code)	$520

Part-Time Classifications	Minimum	Point	Maximum
Crime Prevention Specialist	$32.40	$37.12	$44.54
Human Resources Manager	$55.89	$66.37	$76.85
Office Assistant	$21.47	$24.60	$29.52
Planning Aide	$16.99	$19.47	$23.37
Recreation Leader	$16.73	$18.58	$22.30
Senior Recreation Leader	$19.23	$21.36	$25.65

FY 2024-25

PROPOSED

CAPITAL IMPROVEMENT PLAN

CITY OF ALISO VIEJO
Capital Improvement Plan
FY 2024-25

The City's Capital Improvement Plan provides for the maintenance or replacement of existing public facilities and assets and for the construction or acquisition of new ones. The following projects are scheduled for FY 2024-2025 and budgeted accordingly.

Projects Summary:

Project	Funding Source	Amount
Non-Recurring Projects		
City Hall City Hall HVAC replacement.	**General Fund/Federal Grant**	$226,000
City Hall ADA Improvements	**Federal Grant**	$60,000
Iglesia Park Court Resurfacing	**General Fund/Federal Grant**	$30,000
Aliso Viejo Aquatic Center Improvements to the kiddie pool and spa area as well as replacement of pool deck coating.	**General Fund**	$275,000
Vista Park Surfacing	**General Fund**	$60,000
Street Improvement Projects Street rehabilitation on Aliso Creek Road between Enterprise to SR73 and Glenwood Drive between SR73 and Aliso Creek Road. Rehab design to be determined.	**Measure M/RMRA**	$2,470,000
ADA Improvements ADA improvements along various sidewalks and City facilities.	**Federal Grant**	$250,581
Recurring Projects		
Project	**Funding Source**	**Amount**
Stormwater Improvements Program includes ongoing mitigation, monitoring, and maintenance for the Wetlands Monitoring Project and Dairy Fork Wetland Project.	**General Fund**	$20,000
	Total:	$3,391,581

CAPITAL IMPROVEMENT PLAN

Proj #	Project Description	Total Cost	General Fund	TCRF	M2 Fairshare	Measure M Comp	Gas Tax	SB1	Federal Grants	Other Grants	Technology Grant	Reimb From Other Govts
	Traffic Management/Safety Projects (311-8201)											
		—	—	—	—	—	—	—	—	—	—	—
	Total	—	—	—	—	—	—	—	—	—	—	—

Proj #	Project Description	Total Cost	General Fund	TCRF	M2 Fairshare	Measure M Comp	Gas Tax	SB1	Federal Grants	Other Grants	Technology Grant	Reimb From Other Govts
	Street Improvement Projects (311-8301)											
125	Glenwood Rehab - SR73 to Aliso Creek	1,530,000	—	—	330,000	—	—	1,200,000	—	—	—	—
	Street Rehab Design	70,000	—	—	—	—	—	70,000	—	—	—	—
134	Aliso Creek Rehab - Enterprise to SR73	870,000	—	—	670,000	—	—	—	—	200,000	—	—
104	ADA Improvements	250,581	—	—	—	—	—	—	250,581	—	—	—
	Total	2,720,581	—	—	1,000,000	—	—	1,270,000	250,581	200,000	—	—

Proj #	Project Description	Total Cost	General Fund	TCRF	M2 Fairshare	Measure M Comp	Gas Tax	SB1	Federal Grants	Other Grants	Technology Grant	Reimb From Other Govts
	Capital Improvements (331-8701)											
063	City Hall HVAC Replacement	226,000	113,000	—	—	—	—	—	113,000	—	—	—
	City Hall ADA Improvements	60,000	—	—	—	—	—	—	60,000	—	—	—
118	Aquatic Center Pool Deck Coating	275,000	275,000	—	—	—	—	—	—	—	—	—
	Iglesia Park Court Resurfacing	30,000	30,000	—	—	—	—	—	—	—	—	—
	Vista Park Surfacing	60,000	60,000	—	—	—	—	—	—	—	—	—
	Total	651,000	478,000	—	—	—	—	—	173,000	—	—	—

Proj #	Project Description	Total Cost	General Fund	TCRF	M2 Fairshare	Measure M Comp	Gas Tax	SB1	Federal Grants	Other Grants	Technology Grant	Reimb From Other Govts
	Stormwater Improvements (332-8601)											
030	Wetlands Monitoring Project	10,000	10,000	0	—	—	—	—	—	—	—	—
091	Dairy Fork Wetland Project	10,000	10,000	0	—	—	—	—	—	—	—	—
	Total	20,000	20,000	—	—	—	—	—	—	—	—	—
	GRAND TOTAL	**3,391,581**	**498,000**	**—**	**1,000,000**	**—**	**—**	**1,270,000**	**423,581**	**200,000**	**—**	**—**

CAPITAL IMPROVEMENT PLAN

		Total	5101 Planning	5501 Design	5601 Const. Mgmt	5701 Construction	5901 Contingency	5910 Improvements	5911 Rehabilitation
Transfer Detail									
Traffic Management/Safety Projects (311-4-8201)									
		—	—	—	—	—	—	—	—
	Total	—	—	—	—	—	—	—	—
Street Improvement Projects (311-4-8301)									
125	Glenwood Rehab - SR73 to Aliso Creek	1,530,000	—	—	100,000	1,300,000	130,000	—	—
	Street Rehab Design	70,000	—	70,000	—	—	—	—	—
134	Aliso Creek Rehab - Enterprise to SR73	870,000	—	—	100,000	650,000	120,000	—	—
104	ADA Improvements	250,581			55,000	179,081	16,500		
	Total	2,720,581	—	70,000	255,000	2,129,081	266,500	—	—
Capital Improvements (331-4-8701)									
063	City Hall HVAC Replacement	226,000	—	—	—	—	—	226,000	—
	City Hall ADA Improvements	60,000	—	—	—	—	—	60,000	—
118	Aquatic Center Pool Deck Coating	275,000	—	—	—	—	—	275,000	—
	Iglesia Park Court Resurfacing	30,000	—	—	—	—	—	30,000	—
	Vista Park Surfacing	60,000	—	—	—	—	—	*60,000*	—
	Total	651,000	—	—	—	—	—	651,000	—
Stormwater Improvements (332-4-8601)									
030	Wetlands Monitoring Project	10,000	—	—	—	—	—	—	10,000
091	Dairy Fork Wetland Project	10,000	—	—	—	—	—	—	10,000
	Total	20,000	—	—	—	—	—	—	20,000
	GRAND TOTAL	**3,391,581**	**—**	**70,000**	**255,000**	**2,129,081**	**266,500**	**651,000**	**20,000**

ALISO VIEJO

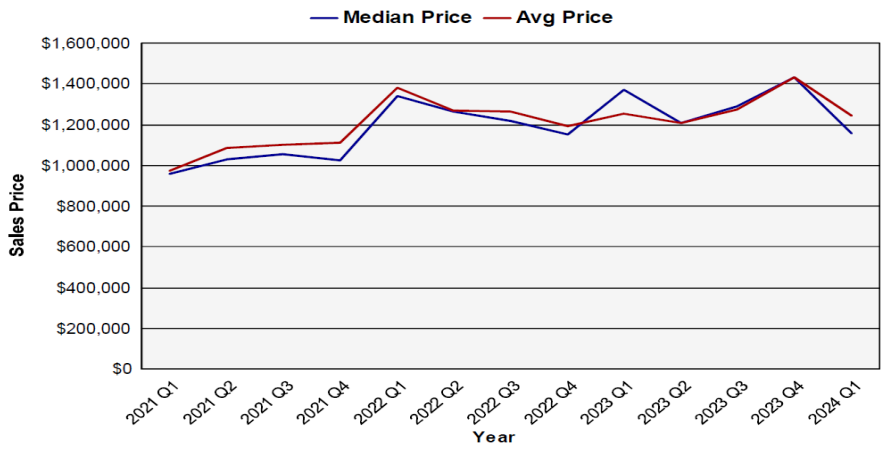
Fiscal Year 2024-25
Draft Annual Budget

June 5, 2024

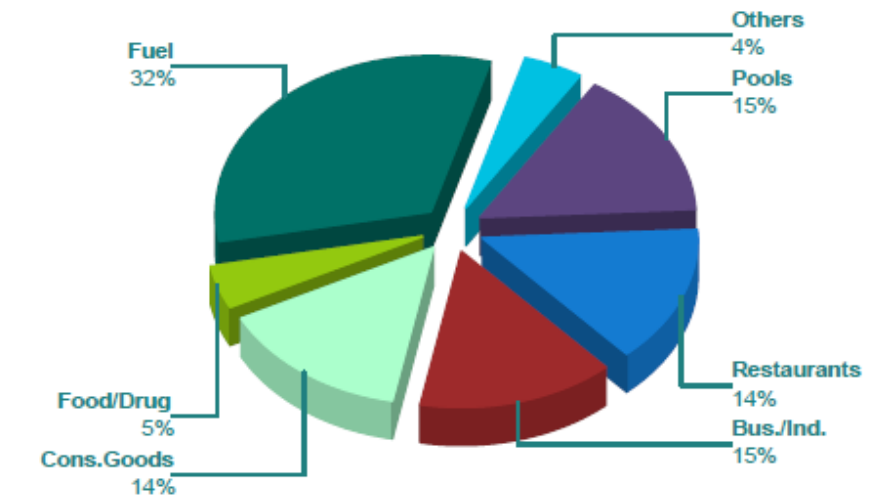
FY 2024-25 General Fund Estimated Revenues

- **Property Tax - $10.2M**
  - Higher interest rates
  - Decrease in sales activity
  - Lower median home prices
  - Valuation appeals
- **Sales Tax - $8.9M**
  - Hunt&Sons - $2.5M
  - Growth - 1%

AV Detached Single Family Residential



Revenue By Business Group – Q3 '2023



TOP 25 PRODUCERS

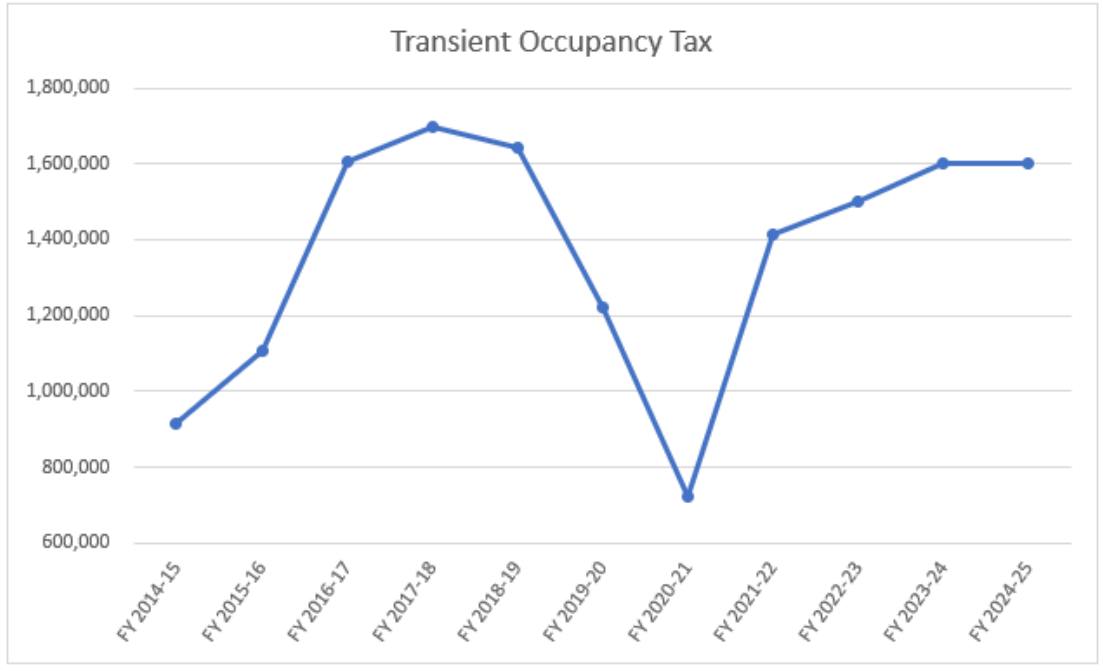
76
Barnes & Noble
Chevron
Chick Fil A
Circle K/Mobil
CVS Pharmacy
eFuel
Geary Pacific Supply
Metagenics
Microvention
Orthalign
Pepsico Beverage Sales
Petsmart
Raising Cane's
Ralphs
Rxsight
Shell
Stadium Brewing Company
Stater Bros
Target
Telsa Motors - Collision Center
TJ Maxx
Trader Joe's
Tucker Tire
Urban Plates

HdL Companies
Published by HdL Companies in Winter 2024

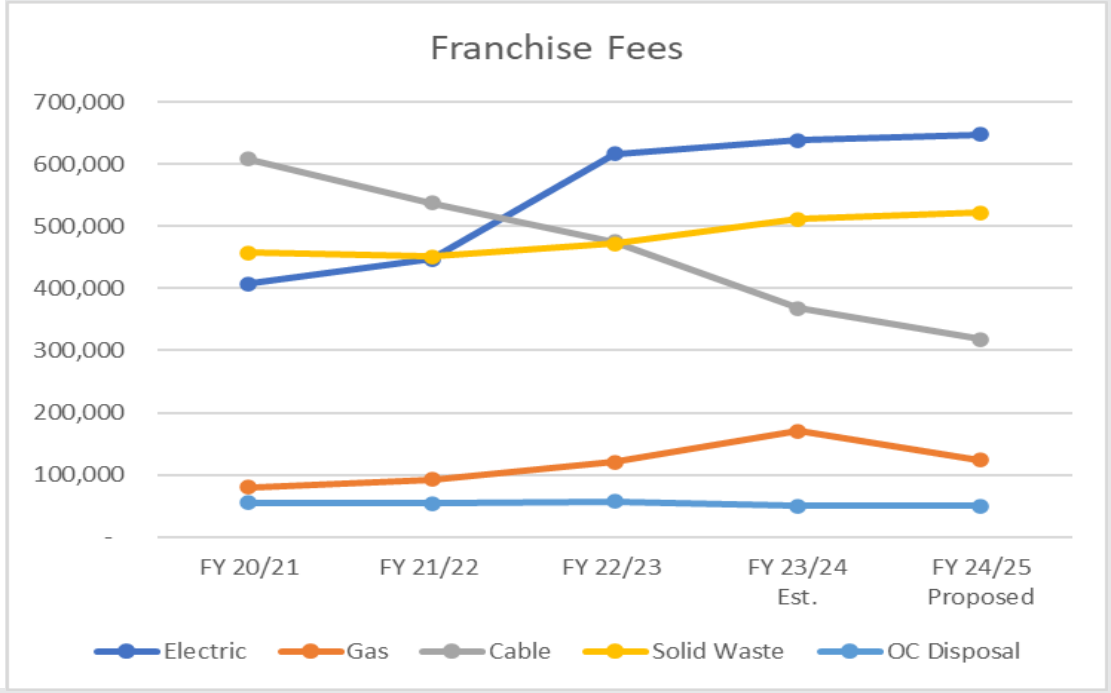
Source: HDL

FY 2024-25 General Fund Estimated Revenues

Transient Occupancy Tax - $1.6M

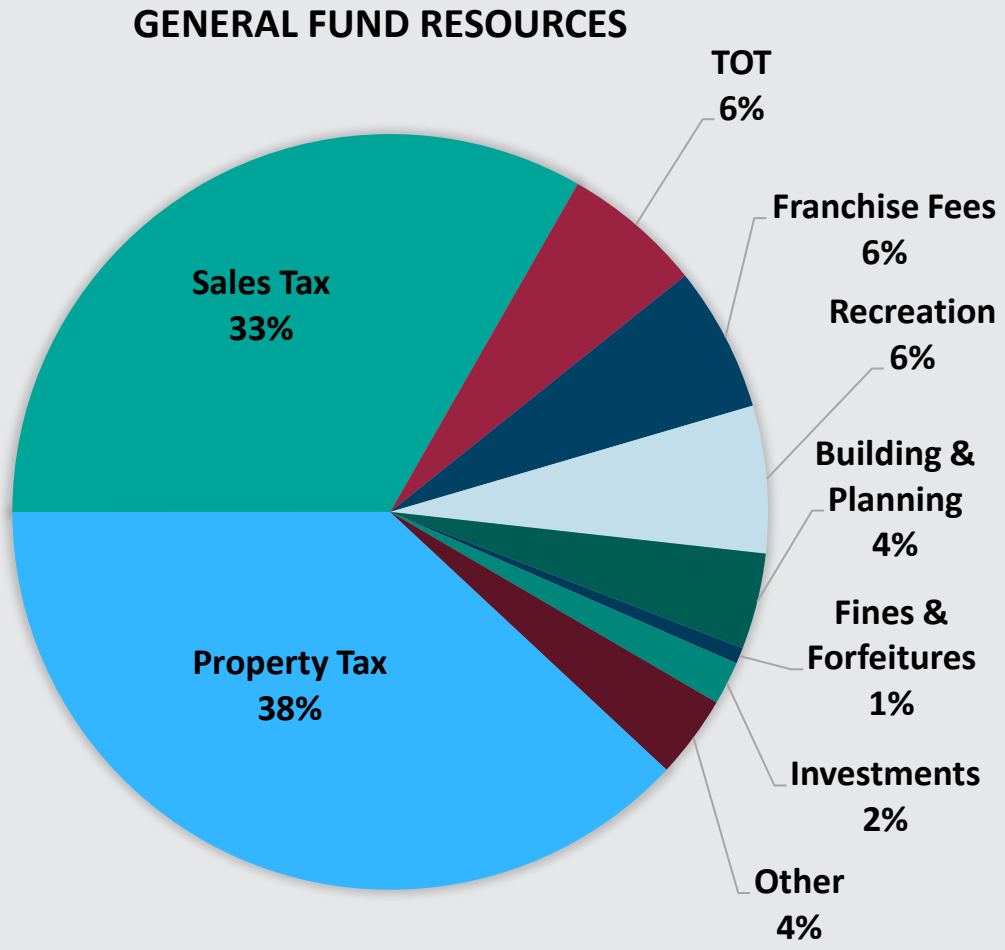


Franchise Fees - $1.7M



FY 2024-25 General Fund Estimated Revenues

General Fund Source	FY 2022-2023 Actuals	FY 2023-2024 Revised Budget	FY 2024-25 Draft Budget
Property Tax	$ 9,459,526	$ 9,731,500	$ 10,179,100
Sales Tax	6,244,171	8,450,641	8,900,000
TOT	1,570,525	1,600,000	1,600,000
Franchise Fees	1,741,999	1,740,000	1,661,670
Recreation	1,656,346	1,550,000	1,685,500
Building & Planning	1,382,776	1,100,000	1,100,000
Fines & Forfeitures	227,896	300,000	185,000
Investment Earnings	321,058	650,000	495,000
Other	4,462,739	1,250,000	944,049
Total Resources	**$ 27,067,036**	**$ 26,372,141**	**$ 26,750,319**



FY 2024-25 General Fund Appropriations

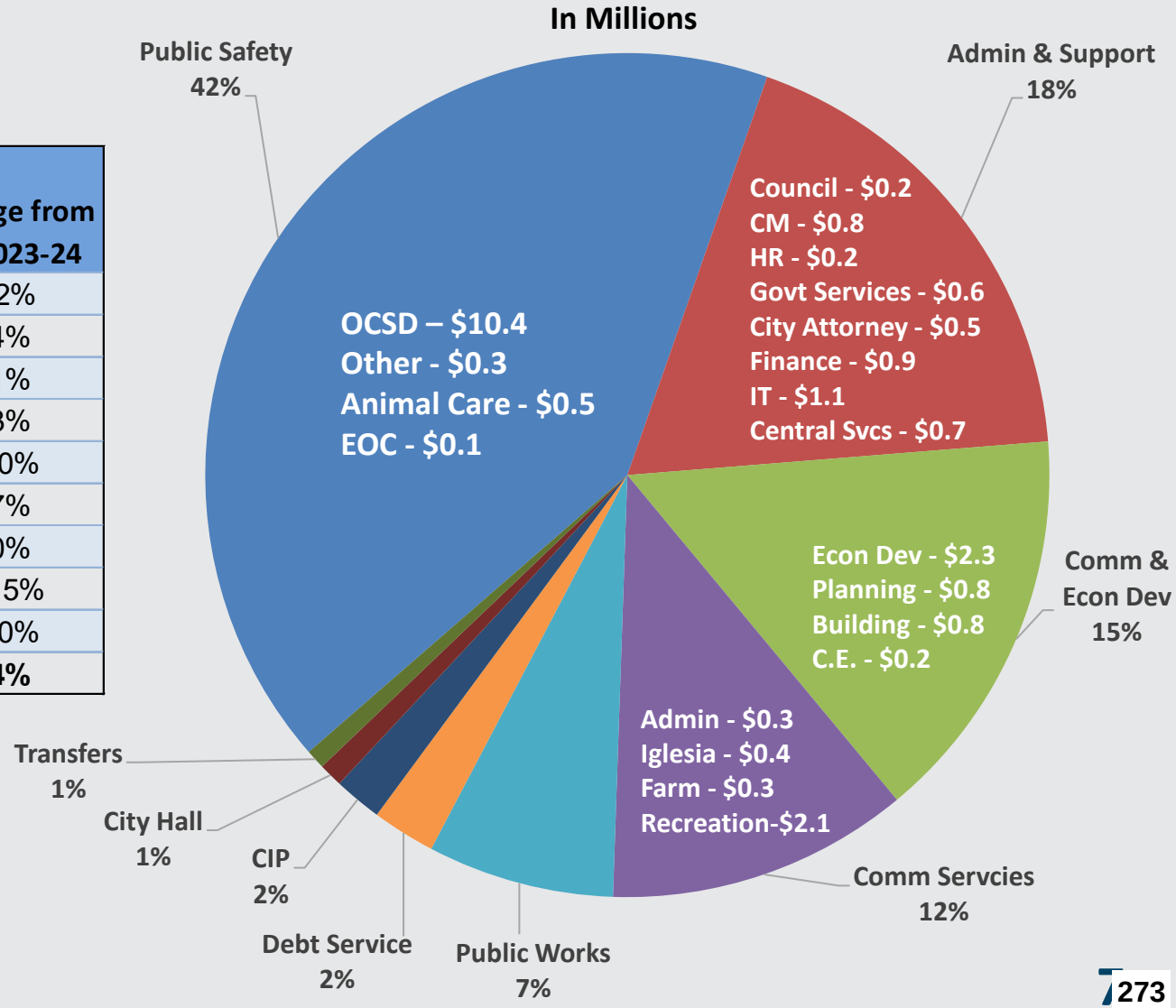
- **Salaries and Benefits**
  - Cost of Living Adjustment of 2.8% - $110K
  - CalPERS Unfunded Pension Liability - $123K
  - Annual Performance - $125K
  - Health Benefits - $37K
- **Sales Tax Subsidies**
  - Hunt & Sons - $1.6 Million (Net - $910K)
  - EFuel - $715K (Net - $535K)
- **Safety Element Update - $50K**
- **Additional Code Enforcement Activities - $53K**
- **Elections - $50K**

FY 2024-25 General Fund Appropriations

- **Public Safety**
  - Law Enforcement
    - Total Contract Cost $10.5M
      - Freeze One Motor Officer Position – Savings $340K
    - Includes MOU increases of 5% effective 6/28/2024
  - Animal Control - $531K
    - 12.1% increase
  - Crossing Guards - $278K
    - 8.3%

FY 2024-25 General Fund Appropriations

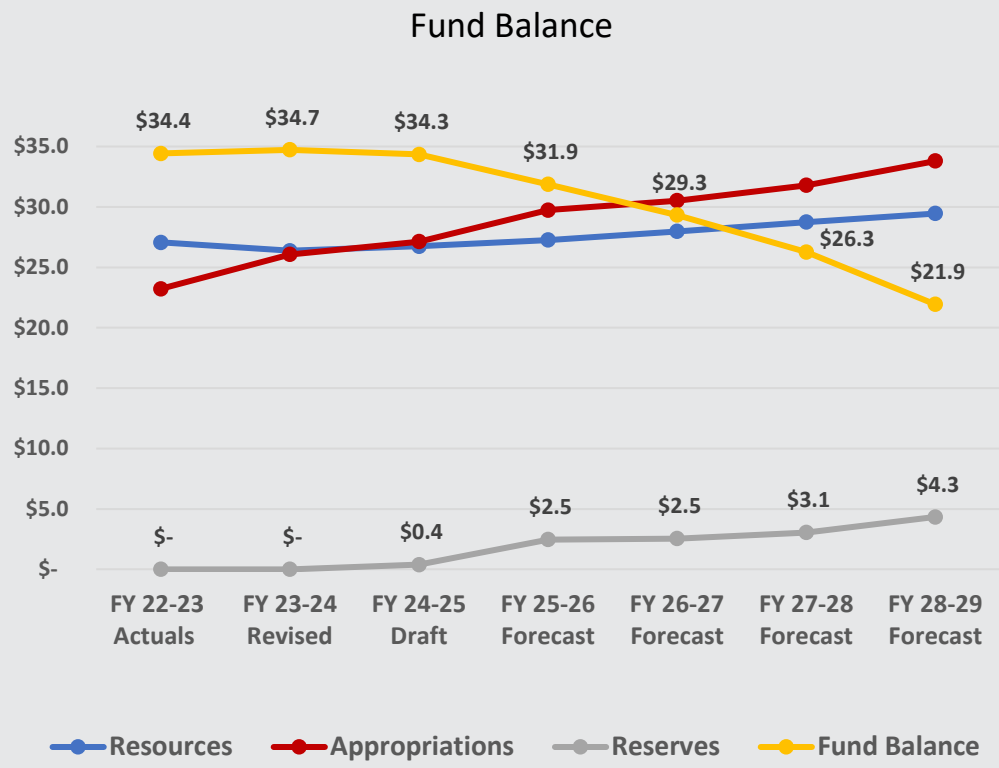
General Fund Appropriations	FY 2022-23 Actuals	FY 2023-2024 Revised Budget	FY 2024-25 Draft Budget	Change from FY 2023-24
Admin & Support	$ 4,697,320	$ 5,094,506	$ 4,979,449	-2%
Community Services	2,802,609	3,029,492	3,139,132	4%
Comm & Econ Dev	2,495,596	4,083,455	4,136,826	1%
Public Works	1,664,540	1,874,530	1,939,500	3%
Public Safety	10,038,157	10,326,047	11,332,286	10%
City Hall	201,312	233,518	249,290	7%
Debt Service	658,747	658,250	658,050	0%
Capital Improvement	445,321	584,963	498,000	-15%
Transfers	217,503	183,840	201,402	10%
Total General Fund	**$ 23,221,105**	**$ 26,068,601**	**$ 27,133,935**	**4%**



FY 2024-25 General Fund Summary

FY 2024-25 General Fund Budget

Resources	$	26,750,319
Appropriations (Operating)		(26,635,935)
Estimated Year-End Surplus (Deficit)	$	114,384
Capital Improvement		498,000
Use of Reserves		(498,000)
Estimated Beginning General Fund Balance	$	34,729,639
Estimated Year-End General Fund Balance	$	34,346,023
Estimated Change in Fund Balance	$	(383,616)
% Change in Fund Balance		-1.1%



FY 2024-25 Capital Improvement Program Facilities

- **City Hall HVAC Replacement - $226,000**
  - $113,000 – Energy Efficiency and Conservation Block Grant
  - $113,000 – General Fund (50% match)
- **City Hall ADA Improvements - $60,000 (CDBG)**
- **Iglesia Park Court Resurfacing - $30,000**
- **Vista Park Surfacing - $60,000**
- **AV Aquatic Center - $275,000**
- **Wetlands - $20,000**

General Fund -	**$498,000**
Grants -	**173,000**
Total Facilities -	**$671,000**

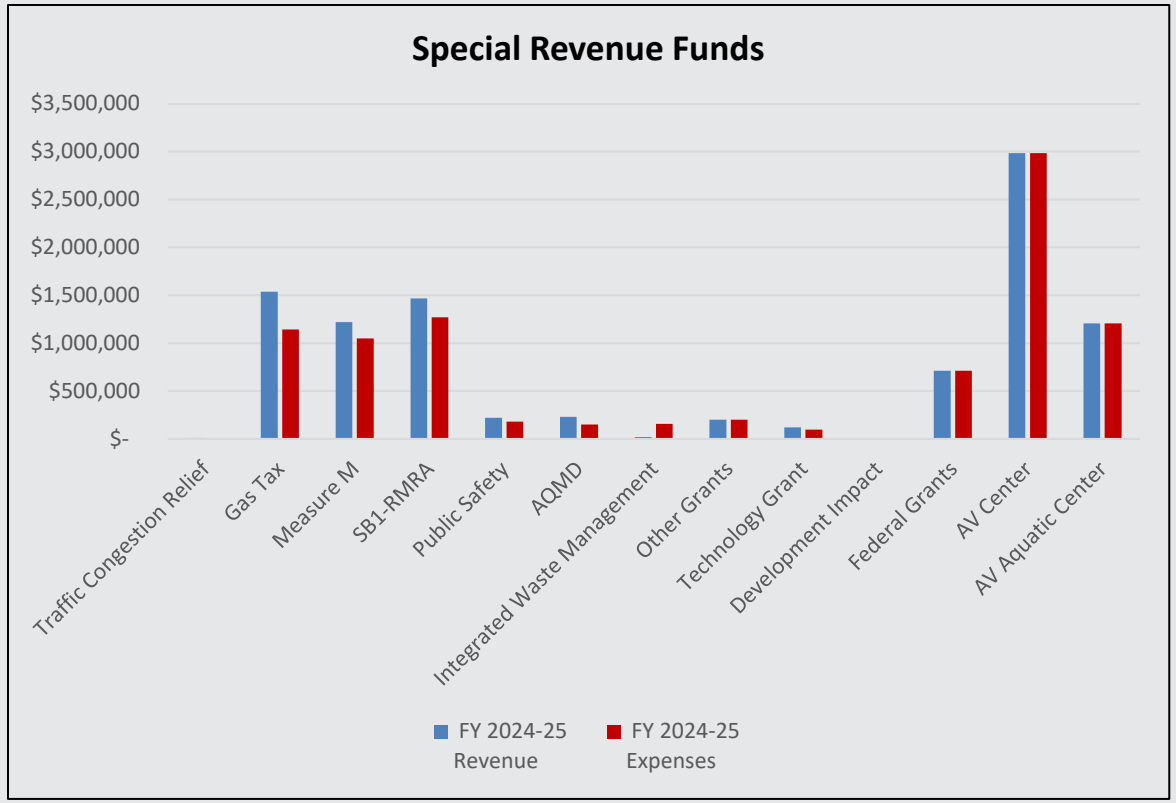
FY 2024-25 Capital Improvement Program
Streets

- **Street Rehab Design - $70,000**
- **Aliso Creek Rehabilitation - $870,000**
  - Enterprise to SR 73
- **Glenwood Drive Rehabilitation - $1,530,000**
  - SR73 to Aliso Creek Road
- **Curb Ramp ADA Improvements - $250,581**

Special Revenue Funds - $2,720,581

FY 2024-25 Special Revenue Funds

Fund	Fund Name	FY 2024-25 Revenue	FY 2024-25 Expenses
202	Traffic Congestion Relief	$ 8,600	$ -
203	Gas Tax	1,536,700	1,142,800
204	Measure M	1,218,971	1,050,000
205	SB1-RMRA	1,465,913	1,270,000
215	Public Safety	221,000	178,743
221	AQMD	229,000	150,000
225	Integrated Waste Management	20,200	155,546
231	Other Grants	200,000	200,000
241	Technology Grant	120,000	97,580
245	Development Impact	-	-
251	Federal Grants	710,054	710,054
260	AV Center	2,984,332	2,984,332
261	AV Aquatic Center	1,206,650	1,206,650
	Total	**$ 9,921,420**	**$ 9,145,705**



Recommended Actions

1. Review the draft FY 2024-25 Annual Budget; and
2. Provide any additional direction to staff regarding the draft FY 2024-25 Budget.

QUESTIONS?

City of Aliso Viejo
AGENDA ITEM

DATE: June 5, 2024

TO: Mayor and City Council

FROM: Scott C. Smith, City Attorney

SUBJECT: ORDINANCE AMENDING SECTION 2.04.130 OF THE ALISO VIEJO MUNICIPAL CODE TO ESTABLISH A ROTATION SCHEDULE FOR MAYOR AND MAYOR PRO TEM AND ADOPTION OF A CITY COUNCIL POLICY REGARDING THE SAME

Recommended Actions:

1. Find that the proposed actions are Categorically Exempt from the California Environmental Quality Act pursuant to State CEQA Guidelines Sections 15060 and 15061;

2. Introduce for first reading an Ordinance, entitled: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, AMENDING SECTION 2.04.130 OF THE ALISO VIEJO MUNICIPAL CODE REGARDING THE SELECTION OF MAYOR AND MAYOR PRO TEM; AND FINDING THE ACTION EXEMPT FROM CEQA UNDER CEQA GUIDELINES SECTIONS 15060 AND 15061; and

3. Adopt a City Council Policy regarding the selection of Mayor and Mayor Pro Tem.

Fiscal Impact:

None.

Background:

In general law cities without an elected mayor, the selection of the mayor and mayor pro tem is conducted by a vote of the city council members. (Gov. Code, §§ 34905, 36801.) State law does not mandate a specific method for selecting the mayor and mayor pro tem, thereby granting city councils the discretion to choose their own process.

The Aliso Viejo Municipal Code specifies the timing for selecting the Mayor and Mayor Pro Tem but does not outline specific qualifications for these positions. Under the current framework, the City Council selects members of the Council as Mayor and as Mayor Pro Tem annually at its first meeting in December. (AVMC § 2.04.130.) This selection is at the Council's discretion with no further procedural guidelines provided.

Discussion:

Given the absence of specific state-mandated qualifications or procedures, cities employ various methods to select their mayor and mayor pro tem. Some cities also establish written policies to ensure consistency and provide clear guidance for council members and staff.

Following the City's recent shift to district-based elections and at the Council's request, the City Attorney's office and the City Clerk reviewed mayoral and mayor pro tem rotation policies from other jurisdictions. Their findings were presented to the City Council at its February 21, 2024, meeting, and the Council gave direction regarding a draft Ordinance and Policy it would like to consider for adoption.

In response, the City Attorney's office, in collaboration with City staff, has developed an Ordinance (Attachment 1) and a corresponding City Council Policy (Attachment 2) to establish a rotation schedule for the Mayor and Mayor Pro Tem positions tied to the sequence of district elections that will begin in November 2024. Commencing with Council's December 2024 appointments for 2025, the Mayor and Mayor Pro Tem positions will rotate annually among the City's five electoral districts, as further described in the attached Ordinance.

Under the attached draft, the appointment schedule will remain perpetually tied to this district rotation, so if a Mayor or Mayor Pro Tem is unable or unwilling to serve, of it they vacate their office for some other reason, the City Council may appoint any other Councilmember. The person appointed as Mayor must have served on the Council for at least one year. The by-district rotation shall commence again the succeeding December with Councilmembers from the next districts in line.

The Policy memorializes the Ordinance's rotation schedule and related procedural requirements to further ensure consistency in the selection of the City's leadership.

Attachments:

1. Ordinance

2. City Council Policy

ORDINANCE NO. 2024-___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, AMENDING SECTION 2.04.130 OF THE ALISO VIEJO MUNICIPAL CODE REGARDING THE SELECTION OF MAYOR AND MAYOR PRO TEM; AND FINDING THE ACTION EXEMPT FROM CEQA UNDER CEQA GUIDELINES SECTIONS 15060 AND 15061

WHEREAS, the City of Aliso Viejo, California ("City") is a municipal corporation, duly organized under the constitution and laws of the State of California; and

WHEREAS, as a general law city, the City follows the provisions of Government Code Section 36801 governing the selection of the City's Mayor and Mayor Pro Tem; and

WHEREAS, pursuant to Section 2.04.130 of the Aliso Viejo Municipal Code, the City Council is currently responsible for selecting members of the Council to serve as its Mayor and Mayor Pro Tem annually at the first meeting of the Council in December; and

WHEREAS, the City Council desires to expand upon the current procedural requirements to establish a consistent and orderly process for selection of the Mayor and Mayor Pro Tem each year; and

WHEREAS, in 2023, the City transitioned from an at-large election system to a by-district system, wherein Council members are elected solely by the voters within each district; and

WHEREAS, in light of the City's recent transition to district-based elections and the need for consistent selection of Mayor and Mayor Pro Tem, the City Council desires to adopt a mayoral selection policy which replaces and supersedes any and all previous selection practices and policies; and

WHEREAS, on June 5, 2024, the City Council held a duly noticed public meeting to discuss this matter at which time all interested persons had the opportunity to appear and be heard on this Code amendment. Following the public meeting, the City Council introduced the Ordinance; and

WHEREAS, all legal prerequisites to the adoption of this Ordinance have occurred.

NOW, THEREFORE, the City Council of the City of Aliso Viejo does ordain as follows:

SECTION 1. **Incorporation of Recitals**. The recitals above are each incorporated by reference and adopted as findings by the City Council.

SECTION 2. **CEQA**. Based on the entire record before it, the City Council finds that adoption of this Ordinance is exempt from the California Environmental Quality Act ("CEQA") because it is an administrative activity that will not result in a direct or reasonably

foreseeable indirect physical change to the environment and is therefore not a "project" under State CEQA Guidelines section 15378. (See State CEQA Guidelines, § 15060(c)(2) and (3).) Alternatively, even if the adoption of the Ordinance did qualify as a project under CEQA, the City Council finds that the Ordinance is exempt from CEQA under Section 15061(b)(3) of the State CEQA Guidelines, which provides that a project is exempt from CEQA where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. Adoption of the Ordinance will not have a significant effect on the environment as it is entirely administrative in nature, only modifying the means in which the Mayor and Mayor Pro Tem is selected and related procedural requirements for facilitating this selection.

SECTION 3. **Code Amendment**. Section 2.04.130 of the Aliso Viejo Municipal Code is hereby amended to read as follows (deleted text shown in ~~strikethrough~~ and new text shown in underline):

2.04.130 Selection of mayor and mayor pro tem

~~A. The city council shall select one member of the city council to serve as mayor and one member of the city council to serve as mayor pro tem on an annual basis at the first meeting of the city council in December of each year.~~

A. The City Council shall annually select one member of the City Council to serve as Mayor and Mayor Pro Tem by a rotation system tied to the City's five electoral districts in accordance with this Section. Commencing at the City Council's first meeting in December 2024 and at the Council's first meeting in each December thereafter, the Council shall appoint as Mayor the Councilmember representing District 4, and shall appoint as Mayor Pro Tem the Councilmember from District 2. In December 2025, the Council shall appoint the Councilmember from District 2 as Mayor and the Councilmember from District 3 as Mayor Pro Tem, with the Councilmembers from Districts 3, 1, and 5, succeeding in those offices in that order thereafter. The Council offices shall continue in this rotation, beginning again with District 4 after District 5.

B. If in any given year the Councilmember from the designated district declines or is unable to serve as Mayor or Mayor Pro Tem, or if a vacancy occurs for some other reason, the City Council shall appoint a different Councilmember. The Councilmember appointed as Mayor must have served on the Council for at least one year to fill that office. The Mayor or Mayor Pro Tem so appointed shall serve for the remainder of that year at which point the electoral district rotation shall begin again with the same electoral districts tied to the same calendar years as before.

~~B~~C. The term for Mayor and Mayor Pro Tem shall commence on the first day of January each year and shall conclude on December 31st of each year.

~~C. Selection of the mayor and mayor pro tem may occur at any regular, special or adjourned meeting of the city council.~~

D. The City Clerk shall prepare, maintain, and record the rotation schedule and appointments in accordance with this Section. The City Clerk shall update the rotation schedule for City Council affirmation following each Council election, reassignment, and upon any Council vacancy or removal that occurs.

SECTION 4. Publication. The City Clerk shall certify to the adoption of this Ordinance and cause it, or a summary of it, to be published once within 15 days of adoption in a newspaper of general circulation printed and published within the City of Aliso Viejo, and shall post a certified copy of this Ordinance, including the vote for and against the same, in the Office of the City Clerk in accordance with California Government Code, section 36933.

SECTION 5. Records. The documents and materials associated with this Ordinance that constitute the record of proceedings on which the City Council's findings and determinations are based are located at 12 Journey, Aliso Viejo, CA.

SECTION 6. **Severability**. If any provision of this Ordinance or its application to any person or circumstance is held to be invalid by a court of competent jurisdiction, such invalidity has no effect on the other provisions or applications of the Ordinance that can be given effect without the invalid provision or application, and to this extent, the provisions of this Ordinance are severable. The City Council declares that it would adopt this Ordinance irrespective of the invalidity of any portion thereof.

SECTION 7. **Effective Date**. This Ordinance takes effect 30 days following its adoption.

SECTION 8. City Clerk's Certification. The City Clerk shall certify the adoption of this Ordinance and post or publish this Ordinance as required by law. The Clerk shall also file a Notice of Exemption immediately following adoption of the Ordinance.

PASSED, APPROVED AND ADOPTED this ___ day of _____, 2024.

_____
Mike Munzing, Mayor

APPROVED AS TO FORM:

_____
Scott C. Smith, City Attorney

ATTEST:

_____
Lauren Torres, Deputy City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, LAUREN TORRES, Deputy City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that foregoing Ordinance No. 2024-___ was duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the ___ day of _____, 2024, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

_____
LAUREN TORRES
DEPUTY CITY CLERK

DEPUTY CITY CLERK(SEAL)

I hereby certify that the foregoing is the original of Ordinance No. 2024-_____ duly passed and adopted by the Aliso Viejo City Council at its regular meeting held _____, 2024, and that the Summary of the Ordinance was published on _____ ___, 2024, in the _____.

_____
LAUREN TORRES
DEPUTY CITY CLERK

(SEAL)

City of Aliso Viejo

COUNCIL POLICY

SUBJECT	POLICY NO.	EFF. DATE	PAGE
ROTATION SCHEDULE FOR MAYOR AND MAYOR PRO TEM	##	**[Date]**	**1 of 2**

BACKGROUND

The City Council is committed to equitable representation and leadership opportunities for all its members. To ensure that each Council member has an opportunity to serve as Mayor during their term in office, this Policy establishes a structured rotation schedule for the Mayor and Mayor Pro Tem positions by the City's electoral district.

PURPOSE

This Policy aims to memorialize the procedures for the rotation of the Mayor and Mayor Pro Tem offices among the City's electoral districts. The intent of this Policy to ensure elected members from each district have an opportunity to provide leadership through the mayoral position during their term on the City Council. This rotation schedule will commence with the elections to Council offices in December 2024 for 2025 and will follow the pre-determined order established under Section 2.04.130 of the Aliso Viejo Municipal Code thereafter. This Policy also includes eligibility requirements to ensure that City Council members have adequate time to acclimate to their roles before assuming the mayoral post.

POLICY

1. Rotation Schedule. The City Council shall annually select one member of the City Council to serve as Mayor and Mayor Pro Tem by a rotation system tied to the City's five electoral districts in accordance with Section 2.04.130 of the Aliso Viejo Municipal Code and this Policy. Commencing at the City Council's first meeting in December 2024 and at the Council's first meeting in each December thereafter, the Council shall appoint as Mayor the Councilmember representing District 4, and shall appoint as Mayor Pro Tem the Councilmember from District 2. In December 2025, the Council shall appoint the Councilmember from District 2 as Mayor and the Councilmember from District 3 as Mayor Pro Tem, with the Councilmembers from Districts 3, 1, and 5, succeeding in those offices in that order thereafter. The Council offices shall continue in this rotation, beginning again with District 4 after District 5.

    A. If in any given year the Councilmember from the designated district declines or is unable to serve as Mayor or Mayor Pro Tem, or if a vacancy occurs for some other reason, the City Council shall appoint a different Councilmember. The Councilmember appointed as Mayor must have served on the Council for at least one year to fill that office. The Mayor or Mayor Pro Tem so appointed shall serve for the remainder of that year at which point the electoral district rotation shall begin again with the same electoral districts tied to the same calendar years as before.

DRAFT

B. The term for Mayor and Mayor Pro Tem shall commence on the first day of January each year and shall conclude on December 31st of each year.

2. Maintenance of Records. The City Clerk is responsible for preparing, maintaining, and recording the rotation schedule and appointments. The City Clerk shall update the rotation schedule for City Council affirmation following each Council election, reassignment, and upon any Council vacancy or removal that occurs.

DRAFT

AGREEMENT

BETWEEN THE

CITY OF ALISO VIEJO

AND THE

COUNTY OF ORANGE

THIS AGREEMENT is entered into this First day of June 2024, which date is enumerated for purposes of reference only, by and between the CITY OF ALISO VIEJO, hereinafter referred to as "CITY", and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY".

RECITALS:

WHEREAS, CITY wishes to contract with COUNTY for law enforcement services; and

WHEREAS, COUNTY is agreeable to the rendering of such services, as authorized in Government Code Sections 51301 and 55632, on the terms and conditions hereinafter set forth,

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

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A. TERM:

The term of this Agreement shall commence July 1, 2024 and terminate June 30, 2025 unless earlier terminated by either party or extended in the manner set forth herein.

B. OPTIONAL TERMINATION OR EXTENSION:

1. COUNTY or CITY may terminate this Agreement, without cause, upon one-hundred and eighty (180) days written notice to the other party.
2. If COUNTY and CITY have not entered into a written agreement by June 30, 2025 for COUNTY to provide to CITY, during all or part of the period between July 1, 2025 and June 30, 2026, law enforcement services similar to those specified herein, then SHERIFF, on behalf of COUNTY, and CITY's Manager, on behalf of CITY, are authorized to execute a written amendment to this Agreement that provides as follows and does not materially alter other terms of the Agreement: SHERIFF shall continue to provide to CITY all or a designated part of the law enforcement services specified herein, for a specified time period between July 1, 2025 and August 31, 2025, and CITY shall pay COUNTY the full costs of providing such services. Such full costs may be greater than those listed herein for the period July 1, 2024 through June 30, 2025. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's Clerk.

C. REGULAR SERVICES BY COUNTY:

1. COUNTY, through its Sheriff-Coroner and deputies, officers and employees, hereinafter referred to as "SHERIFF", shall render to CITY law enforcement services as hereinafter provided. Such services shall include the enforcement of lawful State statutes and lawful municipal ordinances of CITY other than licensing ordinances.

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C. REGULAR SERVICES BY COUNTY: (Continued)

2. The night, day and evening patrol and supervisory shifts will be established by SHERIFF. Personnel of each shift may work varying and different times and may be deployed to other shifts when, in the opinion of SHERIFF and CITY Manager, the need arises. Any long-term shift deployment change will be reported to the CITY's Council.
3. The level of service, other than for licensing, to be provided by the COUNTY for the period July 1, 2024 through June 30, 2025, is set forth in Attachment A.
4. For any service listed in Attachment A of this Agreement that is provided to CITY at less than 100% of a full-time SHERIFF position, COUNTY retains the option to terminate such service in the event the other city or cities that contract(s) for the balance of the time of the employee providing the service no longer pay(s) for such service and CITY does not request the Agreement be amended to provide for payment of 100% of the cost of the employee providing such service. The Maximum Obligation of CITY set forth in Subsection G-2 will be adjusted accordingly.
5. All services contracted for in this Agreement may not be operational on the precise date specified in this Agreement. In those instances, SHERIFF shall notify CITY Manager of the date or dates such service or services are to be implemented. COUNTY shall reduce the monthly charges to CITY, based on the actual date of implementation of the service or services. Charges shall be reduced on the next monthly billing tendered in accordance with Subsection G-3 of this Agreement.
6. During emergencies, such as mutual aid situations, SHERIFF will attempt to leave in CITY the Captain in charge of CITY Police Services. If SHERIFF determines that the Captain is needed elsewhere, SHERIFF will notify CITY's Manager within four (4) hours. SHERIFF will return the Captain to

C. REGULAR SERVICES BY COUNTY: (Continued)

CITY as soon as possible once the emergency situation is under control.

7. With respect to the licensing ordinances of CITY listed in Attachment B, SHERIFF shall receive applications for CITY licenses pursuant to said ordinances and complete investigations relating to such applications. Said investigations shall be forwarded to CITY Manager. COUNTY shall not provide any advisory, administrative, hearing or litigation attorney support or services related to licensing. COUNTY shall not provide any administrative or investigatory services related to the licensing ordinances listed in Attachment B, except the investigations relating to initial applications for which this subsection provides.

8. With the limitations set forth below, SHERIFF, on behalf of COUNTY, and CITY Manager, on behalf of CITY, are authorized to execute written amendments to this Agreement to increase or decrease the level of service set forth in Attachment A, when SHERIFF and CITY Manager mutually agree that such increase or decrease in the level of service is appropriate. Any such amendment to the Agreement shall concomitantly increase or decrease the cost of services payable by CITY set forth in Attachment C, and the Maximum Obligation of CITY set forth in Subsection G-2, in accordance with the current year's COUNTY law enforcement cost study. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's Clerk. Except for costs related to Sections G-4a and G-4b, changes to this Agreement executed by SHERIFF and CITY Manager may not, in the aggregate, increase or decrease the cost of services payable by CITY by more than one percent (1%) of the total cost originally set forth in Attachment C and the Maximum Obligation originally set forth in Subsection G-2.

Except for changes under Sections G-4a and G-4b, prior approval by

C. REGULAR SERVICES BY COUNTY: (Continued)

COUNTY's Board of Supervisors and CITY's Council is required before execution of any amendment that brings the aggregate total of changes in costs payable by CITY to more than one percent (1%) of the total cost originally set forth in Attachment C and the Maximum Obligation originally set forth in Subsection G-2 of this Agreement.

D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:

1. Enhanced services for events on CITY property. At the request of CITY, through its City Manager, SHERIFF may provide enhanced law enforcement services for functions, such as community events, conducted on property that is owned, leased or operated by CITY. SHERIFF shall determine personnel and equipment needed for such enhanced services. To the extent the services provided at such events are at a level greater than that specified in Attachment A of this Agreement, CITY shall reimburse COUNTY for such additional services, at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these enhanced services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

2. Supplemental services for occasional events operated by private individuals and entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-2, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by private individuals or private entities on non-CITY property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services only if SHERIFF is able to do so without reducing the normal and regular

D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)

ongoing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement. Such supplemental services shall be provided only by regularly appointed full-time peace officers, at rates of pay governed by a Memorandum of Understanding between COUNTY and the bargaining unit representing the peace officers providing the services. Such supplemental services shall include only law enforcement duties and shall not include services authorized to be provided by a private patrol operator, as defined in Section 7582.1 of the Business and Professions Code. Law enforcement support functions, including, but not limited to, clerical functions and forensic science services, may be performed by non-peace officer personnel if the services do not involve patrol or keeping the peace and are incidental to the provision of law enforcement services. CITY shall reimburse COUNTY its full, actual costs of providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

3. Supplemental services for events operated by public entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-3, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by public entities on non-CITY property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services only if SHERIFF is able to do so without reducing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement. CITY shall reimburse COUNTY its full, actual costs of

D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)

providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

4. Notwithstanding the foregoing, CITY, through its permit process, may utilize the services of SHERIFF at events, for which CITY issues permits, that are operated by private individuals or entities or public entities. SHERIFF shall determine personnel and equipment needed for said events. If said events are in addition to the level of services listed in Attachment A of this Agreement, CITY shall reimburse COUNTY for such additional services at an amount computed by SHERIFF, based upon the current year's COUNTY law enforcement cost study. The cost of these services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after said services are rendered.

5. In accordance with Government Code Section 51350, COUNTY has adopted Board Resolution 89-1160 which identifies Countywide services, including but not limited to helicopter response. SHERIFF through this contract provides enhanced helicopter response services. The cost of enhanced helicopter response services is included in the cost of services set forth in Attachment C and in the Maximum Obligation of CITY set forth in Subsection G-2. COUNTY shall not charge any additional amounts for enhanced helicopter services after the cost of services set forth in Attachment C and in the Maximum Obligation set forth in Subsection G-2 has been established without written notification to the CITY.

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E. BODY WORN CAMERA AND IN CAR VIDEO:

1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, body worn cameras (hereinafter called "BWC") that will be worn by SHERIFF'S personnel and In Car Video (hereinafter called "ICV") that will be mounted in vehicles designated by SHERIFF for use within CITY service area.
2. SHERIFF has the exclusive right to use said BWC and ICV for law enforcement services related to this Agreement.
3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of BWC and the acquisition and installation of ICV and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such BWC and ICV when they become functionally or technologically obsolete.

   The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of BWC and ICV, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless.
4. If, following the initial acquisition of BWC and ICV referenced above, CITY requires BWC and ICV for additional SHERIFF'S personnel or vehicles designated for use in the CITY service area, COUNTY will purchase said additional BWC and ICV. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition of additional BWC and the full cost of acquisition and installation of additional ICV, and b) the full recurring costs for said BWC and ICV, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such BWC and ICV when they become functionally or technologically obsolete. Said costs related to additional BWC and ICV are not included in, and are in addition to, the costs set forth in Attachment C

E. BODY WORN CAMERA AND IN CAR VIDEO: (Continued)

and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

5. COUNTY will replace and/or upgrade BWC and ICV as needed. The costs of replacing/upgrading BWC and ICV shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade BWC and ICV.

F. LICENSING SERVICES BY CITY:

Upon receipt from COUNTY of investigations of applications for licenses referred to in Subsection C-7 of this Agreement, CITY Manager shall determine whether to grant or deny the licenses and will issue the licenses or notify the applicants of denial. CITY shall provide all attorney services related to the granting, denial, revocation and administration of said licenses and the enforcement of CITY ordinances pertaining to said licenses.

G. PAYMENT:

1. Pursuant to Government Code Section 51350, CITY agrees to pay to COUNTY the full costs of performing the services mutually agreed upon in this Agreement. The costs of services include salaries, wages, benefits, mileage, services, supplies, equipment, and divisional, departmental and COUNTY General overhead.
2. Unless the level of service set forth in Attachment A is increased or decreased pursuant to mutual agreement of the parties, or CITY is required to pay for increases as set forth in Subsection G-4, the Maximum Obligation of CITY for full cost of services, other than Licensing Services, set forth in Attachment A of this Agreement, to be provided by the COUNTY for the period July 1, 2024 through June 30, 2025, shall be $10,810,681 as set forth in Attachment C.

G. PAYMENT: (Continued)

The overtime costs included in the Agreement are only an estimate. SHERIFF shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation.

3. COUNTY shall invoice CITY monthly. During the period July 1, 2024 through June 30, 2025, said invoices will require payment by CITY of one-twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement, as said Maximum Obligation may have been increased or decreased pursuant to mutual agreement of the parties. In addition, if a determination is made that increases described in Subsection G-4 must be paid, COUNTY thereafter shall include the pro-rata charges for such increases in its monthly invoices to CITY for the balance of the period between July 1, 2024 and June 30, 2025.

4a. At the time this Agreement is executed, there may be unresolved issues pertaining to potential changes in salaries and benefits for COUNTY employees. The costs of such potential changes are not included in the Fiscal Year 2024-25 costs set forth in Attachment C nor in the Fiscal Year 2024-25 Maximum Obligation of City set forth in Subsection G-2 of this Agreement. If the changes result in the COUNTY incurring or becoming obligated to pay for increased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in Subsection G-2 of this Agreement, the full costs of said increases to the extent such increases are attributable to work performed by such personnel after July 1, 2024, and CITY's Maximum Obligation hereunder shall be deemed to have increased accordingly. CITY shall pay COUNTY in full for

G. PAYMENT: (Continued)

such increases on a pro-rata basis over the portion of the period between July 1, 2024 and June 30, 2025 remaining after COUNTY notifies CITY that increases are payable. If the

changes result in the COUNTY incurring or becoming obligated to pay for decreased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, COUNTY shall reduce the amount owed by the CITY to the extent such decreases are attributable to work performed by such personnel during the period July 1, 2024 through June 30, 2025, and CITY's Maximum Obligation hereunder shall be deemed to have decreased accordingly. COUNTY shall reduce required payment by CITY in full for such decreases on a pro-rata basis over the portion of the period between July 1, 2024 and June 30, 2025 remaining after COUNTY notifies CITY that the Maximum Obligation has decreased.

4b. If CITY is required to pay for increases as set forth in Subsection G-4a above, COUNTY, at the request of CITY, will thereafter reduce the level of service to be provided to CITY as set forth in Attachment A of this Agreement to a level that will make the Maximum Obligation of CITY hereunder for the period July 1, 2024 through June 30, 2025 an amount specified by CITY that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection G-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of service and adjustment of costs, the parties shall execute an amendment to this Agreement so providing, pursuant to Subsection C-8. Decisions about how to reduce the level of service provided to CITY shall be made by SHERIFF

G. PAYMENT: (Continued)

with the approval of CITY.

5. CITY shall pay COUNTY in accordance with COUNTY Board of Supervisors' approved County Billing Policy, Attachment D. Payments made electronically via a credit card or through a banking system that charges Merchant Fees, Service Fees, or any other Fees shall be the responsibility of the City. If the County is charged any of the before mentioned fees. The City shall be responsible for payment of these fees to the County.
6. COUNTY shall charge CITY late payment penalties in accordance with County Billing Policy.
7. As payment for the Licensing Services described in Subsection C-7 of this Agreement, COUNTY shall retain all fees paid by applicants for licenses pursuant to CITY ordinances listed in Attachment B hereto. Retention of said fees by COUNTY shall constitute payment in full to COUNTY for costs incurred by COUNTY in performing the functions related to licensing described in Subsection C-7; provided, however, that if any of said fees are waived or reduced by CITY, CITY shall pay to COUNTY the difference between the amount of fees retained by COUNTY and the fees that were set forth in the ordinances listed in Attachment B at the time this Agreement was executed. If CITY increases the fee schedule for the licensing ordinances set forth in Attachment B, either party shall have the right to seek amendment of this Agreement with respect to the division of the increased fees between CITY and COUNTY.
8. Fees generated or collected by SHERIFF contract personnel for copying of documents related to the services provided in this Agreement will be at COUNTY established rates and will be credited to CITY on an annual basis.
9. Narcotic asset forfeitures will be handled pursuant to Attachment E.

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H. NOTICES:

1. Except for the notices provided for in Subsection 2 of this Section, all notices authorized or required by this Agreement shall be effective when written and deposited in the United States mail, first class postage prepaid and addressed as follows:

CITY: ATTN: CITY MANAGER
12 JOURNEY, SUITE #100
ALISO VIEJO, CA 92656 – 5335

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COUNTY: ATTN: LAW ENFORCEMENT CONTRACT MANAGER
SHERIFF-CORONER DEPARTMENT
320 NORTH FLOWER STREET, SUITE 108
SANTA ANA, CA 92703

2. Termination notices shall be effective when written and deposited in the United States mail, certified, return receipt requested and addressed as above.

I. STATUS OF COUNTY:

COUNTY is, and at all times shall be deemed to be, an independent contractor. Nothing herein contained shall be construed as creating the relationship of employer and employee, or principal and agent, between CITY and COUNTY or any of COUNTY's agents or employees. COUNTY and its SHERIFF shall retain all authority for rendition of services, standards of performance, control of personnel, and other matters incident to the performance of services by COUNTY pursuant to this Agreement. COUNTY, its agents and employees shall not be entitled to any rights or privileges of CITY employees and shall not be considered in any manner to be CITY employees.

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J. STATE AUDIT:

Pursuant to Government Code Section 8546.7, CITY and COUNTY shall be subject to examination and audit by the State Auditor for a period of three (3) years after final payment by CITY to COUNTY under this Agreement. CITY and COUNTY shall retain all records relating to the performance of this Agreement for said three-year period, except that those records pertaining to any audit then in progress, or to any claims or litigation, shall be retained beyond said three-year period, until final resolution of said audit, claim or litigation.

K. ALTERATION OF TERMS:

This Agreement is comprised of this documents and Attachments A through G, which are attached hereto and incorporated-herein by reference. This Agreement fully expresses all understanding of CITY and COUNTY with respect to the subject matter of this Agreement and shall constitute the total Agreement between the parties for these purposes. No addition to, or alteration of, the terms of this Agreement, unless expressly provided herein, shall be valid unless made in writing, formally approved and executed by duly authorized agents of both parties.

L. INDEMNIFICATION:

1. COUNTY, its officers, agents, employees, subcontractors and independent contractors shall not be deemed to have assumed any liability for the negligence or any other act or omission of CITY or any of its officers, agents, employees, subcontractors or independent contractors, or for any dangerous or defective condition of any public street, work or property of CITY, or for any illegality or unconstitutionality of CITY's municipal ordinances. CITY shall indemnify and hold harmless COUNTY, and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors from any claim, demand or liability whatsoever based or asserted upon the condition of any public street, work or property of CITY, or upon

L. INDEMNIFICATION: (Continued)

the illegality or unconstitutionality of any municipal ordinance of CITY that SHERIFF has enforced, or upon any act or omission of CITY, or its elected and appointed officials, officers, agents, employees, subcontractors or independent contractors related to this Agreement, including, but not limited to, any act or omission related to the maintenance or condition of any vehicle or motorcycle that is owned or possessed by CITY and used by COUNTY personnel in the performance of this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and CITY shall defend at its expense including attorney fees, and with counsel approved in writing by COUNTY, COUNTY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors in any legal action or claim of any kind based upon or asserted upon such condition of public street, work or property, or illegality or unconstitutionality of a municipal ordinance, or alleged acts or omissions. If judgment is entered against CITY and COUNTY by a court of competent jurisdiction because of the concurrent active negligence of either party, CITY and COUNTY agree that liability will be apportioned as determined by the court. Neither party shall request a jury apportionment.

2. COUNTY shall indemnify and hold harmless CITY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors from any claim, demand or liability whatsoever based or asserted upon any act or omission of COUNTY or its elected and appointed officials, officers, agents, employees, subcontractors or independent contractors related to this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and COUNTY shall defend, at its expense, including attorney fees, and with counsel approved in writing by CITY, CITY and its elected and appointed

L. INDEMNIFICATION: (Continued)

officials, officers, agents, employees, subcontractors and independent contractors in any legal action or claim of any kind based or asserted upon such alleged acts or omissions.

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM:

1. COUNTY has established a Traffic Violator Apprehension Program ["the Program"], which is operated by SHERIFF, and is designed to reduce vehicle accidents caused by unlicensed drivers and drivers whose licenses are suspended and to educate the public about the requirements of the Vehicle Code and related safety issues with regard to driver licensing, vehicle registration, vehicle operation, and vehicle parking. The Program operates throughout the unincorporated areas of the COUNTY and in the cities that contract with COUNTY for SHERIFF's law enforcement services, without regard to jurisdictional boundaries, because an area-wide approach to reduction of traffic accidents and driver education is most effective in preventing traffic accidents. In order for CITY to participate in the Program, CITY has adopted fees pursuant to Vehicle Code Section 22850.5, in the same amount as approved by COUNTY, as set forth in the resolution that is Attachment F [hereinafter called a "TVAP resolution"], and has directed that the revenue from such fee be used for the Program. CITY's participation in the Program may be terminated at any time by rescission or amendment of its TVAP resolution. In the event CITY 1) amends said TVAP resolution, or rescinds said TVAP resolution and adopts a new resolution TVAP pertaining to the above-referenced fees and the Program, and 2) remains a participant in the Program thereafter, CITY's Manager, on behalf of CITY, and SHERIFF, on behalf of COUNTY, have authority to execute an amendment of this Agreement to substitute CITY's amended or new TVAP resolution for Attachment F to the Agreement, as long as said amendment to this

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)

Agreement does not materially change any other provision of this Agreement. As COUNTY updates its fees for the program periodically. COUNTY will provide written notice to CITY of the updated fees. CITY'S participation in the Program will terminate if CITY determines not to adopt the updated fees for the Program.

2. COUNTY will make available for review, at the request of CITY, all financial data related to the Program as may be requested by CITY.
3. Fee revenue generated by COUNTY and participating cities will be used to fund the following positions, which will be assigned to the Program:
   - Ten one hundredths of one (0.10) Sergeant
     (8 hours per two-week pay period)
   - One (1) Staff Specialist
     (80 hours per two-week pay period)
   - One (1) Office Specialist
     (80 hours per two-week pay period)
4. Fee revenue generated by CITY may be used to reimburse CITY for expenditures for equipment and/or supplies directly in support of the Program. In order for an expenditure for equipment and/or supplies to be eligible for reimbursement, CITY shall submit a request for and obtain pre-approval of the expenditure by using the form as shown in Attachment G.

   The request shall be submitted within the budget schedule established by SHERIFF. SHERIFF shall approve the expenditure only if both of the following conditions are satisfied: 1) there are sufficient Program funds, attributable to revenue generated by CITY's fee, to pay for the requested purchase, and 2) CITY will use the equipment and/or supplies, during their entire useful life, only for purposes authorized by its TVAP resolution in effect at the time of purchase. In the event that CITY terminates its participation in

M. TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)

the Program, CITY agrees that the equipment purchased by CITY and reimbursed by Program funds will continue to be used, during the remainder of its useful life, exclusively for the purposes authorized by CITY's TVAP resolution in effect at the time of purchase.

5. In the event the fees adopted by COUNTY, CITY and other participating jurisdictions are not adequate to continue operation of the Program at the level at which it operated previously, COUNTY, at the option of CITY, will reduce the level of Program service to be provided to CITY or will continue to provide the existing level of Program services. COUNTY will charge CITY the cost of any Program operations that exceed the revenue generated by fees. Such charges shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. The amount of any revenue shortfall charged to CITY will be determined, at the time the revenue shortfall is experienced, according to CITY's share of Program services rendered. In the event of a reduction in level of Program service, termination of Program service or adjustment of costs, the parties shall execute an amendment to this Agreement so providing. Decisions about how to reduce the level of Program service provided to CITY shall be made by SHERIFF with the approval of CITY.

N. MOBILE DATA COMPUTERS:

1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, mobile data computers (hereinafter called "MDCs") that are or will be mounted in patrol vehicles and motorcycles, designated by COUNTY for use within CITY limits.
2. SHERIFF has the exclusive right to use said MDCs for law enforcement services related to this Agreement.

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N. MOBILE DATA COMPUTERS: (Continued)

3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of MDCs that are or will be mounted in patrol vehicles and motorcycles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such MDC's when they become functionally or technologically obsolete.

   The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of MDCs, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless CITY has already paid such costs.

4. If, following the initial acquisition of MDCs referenced above, CITY requires MDCs for additional patrol cars or motorcycles designated for use in the CITY, or for CITY's Emergency Operations Center, COUNTY will purchase said additional MDCs. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition and installation of said additional MDCs, and b) the full recurring costs for said MDCs, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such MDCs when they become functionally or technologically obsolete. Said costs related to additional MDCs are not included in, and are in addition to, the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

5. COUNTY will replace and/or upgrade MDCs as needed. The costs of replacing/upgrading MDCs shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade MDCs.

O. E-CITATION UNITS:

1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, E-Citation units designated by COUNTY for use within CITY limits.
2. SHERIFF has the exclusive right to use said E-Citation units for law enforcement services related to this Agreement.
3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of E-Citation units that are assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete.

   The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of E-Citation units, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless.
4. If, following the initial acquisition of E-Citation units referenced above, CITY requires additional E-Citation units designated for use in CITY, COUNTY will purchase said additional E-Citation units. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition of said additional E-Citation units, and b) the full recurring costs for said E-Citation units, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete. Said costs related to additional E-Citation units are not included in, and are in addition to, the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

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O. E-CITATION UNITS: (Continued)

5. COUNTY will replace and/or upgrade E-Citation units as needed. The costs of replacing/upgrading E-Citation units shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade E-Citation units.

P. EQUIPMENT:

1. As part of the law enforcement services to be provided to CITY, COUNTY shall purchase motorcycles and radios that meet certain law enforcement standards as determined by the COUNTY (hereinafter "Equipment").
2. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of Equipment and b) recurring costs. c) the costs of maintenance d) replacement and upgrade of such Equipment when they become functionally or technologically obsolete. as deemed necessary by COUNTY. The costs to be paid by CITY are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.
3. The Equipment purchased by the COUNTY for services to the CITY shall be the property of the County.
4. Radios and motorcycles previously purchased by the CITY for COUNTY law enforcement services to the CITY shall be the property of and maintained by the CITY. Notwithstanding Section L of this Agreement, COUNTY shall be responsible to CITY for any damage to CITY radios and motorcycles caused by COUNTY's act or omission.

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IN WITNESS WHEREOF, the parties have executed the AGREEMENT in the County of Orange, State of California.

DATED:_____

CITY OF ALISO VIEJO

ATTEST:_____
City Clerk

BY:_____
Mayor

APPROVED AS TO FORM:

BY:_____
City Attorney

DATED:_____

COUNTY OF ORANGE

BY:_____
Chairman of the Board of Supervisors
County of Orange, California

SIGNED AND CERTIFIED THAT A COPY OF THIS AGREEMENT HAS BEEN DELIVERED TO THE CHAIR OF THE BOARD PER G.C. Sec. 25103, Reso 79-1535
Attest:

_____
Robin Stieler
Clerk of the Board
County of Orange, California

APPROVED AS TO FORM:
Office of the County Counsel
County of Orange, California

DocuSigned by:
Annie Loo
B7726751D1E947E...

BY:_____
Deputy

5/17/2024
DATED:_____

ORANGE COUNTY SHERIFF-CORONER
FY 2024-25 LAW ENFORCEMENT CONTRACT
CITY OF ALISO VIEJO

"REGULAR SERVICES BY COUNTY"
(Subsection C-3)

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency
MANAGEMENT:			
Captain		1.00	
SUPERVISION:			
Sergeant	Administrative	1.00	80 hrs./ per two wk. pay period
Sergeant	Patrol	1.00	80 hrs./ per two wk. pay period
Sergeant (shared)	Patrol	0.33	26.40 hrs./ per two wk. pay period
INVESTIGATION SERVICES:			
Investigator		1.00	80 hrs./ per two wk. pay period
Investigator (shared)		0.50	40 hrs./ per two wk. pay period
PATROL AND TRAFFIC SERVICES*:			
Deputy Sheriff II -Patrol	Patrol	15.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor	Traffic	2.00	each, 80 hrs./ per two wk. pay period
ADDITIONAL SERVICES:			
Community Services Officer	Parking Control	2.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II (shared)	School Resource Officer	0.65	52 hrs./ per two wk. pay period
Sr. Emerg. Mgmt. Prog. Coord.		1.00	80 hrs./ per two wk. pay period
TOTAL		**25.48**	

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	5.02%
Investigator	Traffic	1.00	5.02%
Deputy Sheriff II	Traffic	3.00	5.02%
Investigative Assistant	Traffic	2.00	5.02%
Office Specialist	Traffic	1.00	5.02%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	5.08%
Investigator	Auto Theft	2.00	5.08%
Investigative Assistant	Auto Theft	1.00	5.08%
Office Specialist	Auto Theft	1.00	5.08%
DET:			
Sergeant	DET	1.00	7.03%
Investigator	DET	1.00	7.03%
COURTS:			
Investigative Assistant	Courts	2.00	7.92%
MOTORCYCLE (shared Supervision):			
Sergeant	Motorcycle Supervision	1.00	7.55%
TOTAL		**16.90**	

ATTACHMENT B

CITY OF ALISO VIEJO

ORDINANCE NO. 2010-126

LICENSING

ADULT BUSINESS ENTERTAINER PERMIT INCLUDES DANCE INSTRUCTOR (NUDE), DANCE STUDIO (NUDE), FIGURE MODEL (NUDE), FIGURE MODEL STUDIO (NUDE), INTERLOCUTRIX (NUDE), INTRODUCTORY SERVICE, AND RAP SESSION (NUDE)

BINGO GAME

CANVASSER/SOLICITOR

ESCORT SERVICES

JUNK COLLECTOR

JUNK DEALER

MASSAGE ESTABLISHMENT (Includes FBI fees)

MASSAGE PRACTITIONER/TECHNICIAN (Includes FBI fees)

PEDDLER

POOL ROOM

PUBLIC DANCE

RETAIL SALE OF FIREARMS/GUN DEALER

SECONDHAND DEALER (PAWNBROKER)

SECURITY SYSTEM

TAXICAB STAND

ORANGE COUNTY SHERIFF-CORONER
FY 2024-25 LAW ENFORCEMENT CONTRACT
CITY OF ALISO VIEJO

"PAYMENT"
(Subsection G-2)

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Captain		1.00	$ 511,432	$ 511,432
SUPERVISION:				
Sergeant	Administrative	1.00	$ 406,174	$ 406,174
Sergeant	Patrol	1.00	$ 406,174	$ 406,174
Sergeant (shared)	Patrol	0.33	$ 406,174	$ 134,037
INVESTIGATION SERVICES:				
Investigator		1.00	$ 389,169	$ 389,169
Investigator (shared)		0.50	$ 389,169	$ 194,585
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	15.00	$ 332,009	$ 4,980,135
Deputy Sheriff II -Motor	Traffic	2.00	$ 342,744	$ 685,488
ADDITIONAL SERVICES:				
Community Services Officer	Parking Control	2.00	$ 150,063	$ 300,126
Deputy Sheriff II (shared)	School Resource Officer	0.65	$ 332,009	$ 215,806
Senior Emerg. Mgmt. Prog. Coord.		1.00	$ 207,644	$ 207,644
TOTAL POSITIONS		**25.48**		**$ 8,430,770**

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost $
TRAFFIC:				
Sergeant	Traffic	0.60	5.02%	$ 14,637
Investigator	Traffic	1.00	5.02%	$ 17,669
Deputy Sheriff II	Traffic	3.00	5.02%	$ 61,500
Investigative Assistant	Traffic	2.00	5.02%	$ 17,412
Office Specialist	Traffic	1.00	5.02%	$ 6,575
AUTO THEFT:				
Sergeant	Auto Theft	0.30	4.29%	$ 7,399
Investigator	Auto Theft	2.00	4.29%	$ 39,111
Investigative Assistant	Auto Theft	1.00	4.29%	$ 8,765
Office Specialist	Auto Theft	1.00	4.29%	$ 6,679
DET:				
Sergeant	DET	1.00	9.64%	$ 35,621
Investigator	DET	1.00	9.64%	$ 31,779
COURTS:				
Investigative Assistant	Courts	2.00	7.47%	$ 25,280
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcycle Supervision	1.00	7.55%	$ 33,838
TOTAL REGIONAL/SHARED		**16.90**		**$ 306,265**

OTHER CHARGES AND CREDITS (Subsection G-2):

OTHER CHARGES:

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; Body Worn Camera (BWC) and In Car Video (ICV); contract administration; data line charges; enhanced helicopter response services; E-Citation recurring costs for two (2) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for eighteen and thirty-three hundredths (18.33) units; overtime; patrol training cost allocation; premium pay for biligual staff, education incentive pay and on-call; services and supplies; and transportation charges.

CREDITS:

Credits include: AB109 (2011 Public Safety Realignment); estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; reimbursement for restitution.

TOTAL OTHER CHARGES AND CREDITS	**$**	**2,073,646**
TOTAL COST OF SERVICES (Subsection G-2)	**$**	**10,810,681**

COUNTY BILLING POLICY
APPROVED BY BOARD MINUTE ORDER DATED OCTOBER 27, 1992

I. POLICY

All County agencies/departments/districts (County) governed by the Board of Supervisors shall bill contracting entities for materials and/or services provided under contract in accordance with the following standardized billing and collection policy. Billing frequency is dependent on whether the contract is a fixed price or actual cost contract. Payment due date is designed to be both responsive to the County's cash flow needs and reasonable enough as to not require special processing by the contracting entity. If payments are not received by the required due dates, a late payment fee shall be computed and billed to the contracting entity in accordance with the requirements of this procedure.

Nothing herein shall affect the liability, including pre-judgment interest, of the contracting party for services or materials in as much as this is a policy to enact standard billing practices.

II. DEFINITIONS

A. Contract for the purposes of this policy - A contract is a formal written agreement, a purchase order from the contracting entity, or any other acceptable mutual understanding between the contracting parties.

B. Received by the County - The phrase "received by the County", as used in Section VI of this policy, refers to the date a payment is received by the County. It is defined as the date the payment is in the County's possession. It is not the date the payment is posted or deposited by the County.

III. FIXED PRICE CONTRACTS

A. Fixed Price (One-Time/Non-Recurring Contracts) - Invoices that represent a billing for a one-time, non-recurring provision of materials and/or services shall be issued no later than five (5) working days after delivery by the County of the materials and/or services. Examples of such one-time, non-recurring provision of materials and/or services might be a city contracting with the Sheriff for security service at a parade or sporting event; or, a city purchasing a computer listing containing certain city-requested data. Payment due date shall be invoice date plus 30 days.

B. Fixed Price (Ongoing/Recurring Contracts) - Invoices that represent a billing for an ongoing, recurring provision of materials and/or services shall be issued according to the following frequency:

1. Annual Billings that total $10,000 or less per 12-month period shall be billed via one (1) annual invoice. Annual invoices will be issued for each 12-month period of the contract, or portions thereof. Invoices shall be issued no later than five working days after the beginning of each 12-month period. Payment due date shall be invoice date plus 30 days.

2. Quarterly Billings that are greater than $10,000 but not more than $200,000 per 12-month period, shall be billed in quarterly installments. Quarterly invoices will be issued representing the contract amount for each 12-month period of the contract, or portions thereof, prorated into four (4) installments. Invoices shall be issued no later than 30 days after the beginning of each quarter. Payment due date shall be 60 days after the beginning of each calendar quarter.

3. Monthly Billings that are greater than $200,000 per 12-month period shall be billed in monthly installments. Monthly invoices will be issued representing the contract amount for each 12-month period of the contract, or portions thereof, prorated into 12 installments. Invoices shall be issued on or before the first day of each service month. Payment due date shall be 30 days after the beginning of each service month.

An example of a fixed price contract for ongoing, recurring provision of materials and/or services might be a city contracting with the Sheriff for law enforcement services.

IV. ACTUAL COST CONTRACTS

A. Actual Cost (One-Time/Non-Recurring Contracts) - Invoices that represent a billing for a one-time, non-recurring provision of materials and/or services shall be issued after delivery by the County of the materials and/or services and no later than 15 days after actual cost data is available. Payment due date shall be invoice date plus 30 days.

B. Actual Cost (Ongoing/Recurring Contracts) - Invoices that represent a billing for an ongoing, recurring provision of materials and/or services shall be issued on a monthly basis and shall represent the cost of materials and/or services provided to the contracting entity during the previous calendar month. Such invoices shall be issued no later than 15 days after the close of the monthly billing period. If the County agency/department/district does not utilize a monthly billing cycle, the invoice shall be issued no later than 15 days after actual cost data is available. Payment due date shall be invoice date plus 30 days.

Examples of actual cost contracts for the ongoing, recurring provision of materials and/or services might be a city contracting with the County for communications equipment repair or waste disposal at a County landfill.

V. PAYMENT DUE DATES

Notwithstanding the provisions of Sections II and III above, payment due date shall be at least invoice date plus 30 days. If the County is late in issuing an invoice, the contracting entity would always have at least invoice date plus 30 days to pay. If the County is early in issuing an invoice, the contracting entity would still have a payment due date of either 60 days after the beginning of the quarter (quarterly invoices) or 30 days after the beginning of the service month (monthly invoices).

(EXAMPLES: An invoice for October service, dated and issued October 8 (late) would have a payment due date of November 7. An invoice for August service, dated and issued July 20 (early) would have a payment due date of August 30.)

VI. LATE CHARGES

The late payment of any invoiced amount by a contracting entity will cause the County to incur costs not contemplated by the County/contracting entity agreement, the exact amount of such cost will be extremely difficult to ascertain. Such costs include, but are not limited to, costs such as administrative follow-up and processing of delinquent notices, increased accounting costs, etc.

Late charges will be assessed in the following situations:

- Over-the-counter payments will be assessed a late charge if any payment is not received by the County by the payment due date.

- Payments transmitted to the County via the U.S. Mail that have the payer's postage meter mark will be assessed a late charge if any payment is not received by the County by the payment due date plus one day.

- Payments transmitted to the County via the U.S. Mail that have a U.S. Post Office postmark dated after the payment due date will be assessed a late charge.

The late charge assessed in each of these situations shall be three-quarters of one percent (0.75%) of the payment due and unpaid plus $100.00 for late payments made within 30 days of the payment due date. An additional charge of three-quarters of one percent (0.75%) of said payment shall be added for each additional 30-day period that the payment remains unpaid. Late charges shall be added to the payment and invoiced to the contracting entity in accordance with this policy.

VII. COLLECTIONS

Any invoice remaining unpaid 90 days after the invoice date shall be referred to the Auditor-Controller for subsequent collection action, such as deduction from contracting entity moneys on deposit with the County Treasurer in accordance with Government Code Section 907 and any other applicable provision of law. Non-payment of invoices and applicable late charges will constitute a breach of contract for which the County retains all legal remedies including termination of the contract.

VIII. DISCOUNT FOR EARLY PAYMENT

Any payment received by the County from a contracting entity 20 days or more before the payment due date shall be entitled to a discount of one-quarter of one percent (0.25%). If the contracting entity takes a discount, and the payment is received by the County less than 20 days before the payment due date, County staff shall immediately notify the contracting entity by telephone that the discount should not have been taken and that the balance is due by the original payment due date.

If the balance is not received by the County in accordance with the dates as specified in Section VII, applicable late charges shall be calculated on the balance due.

IX. DEFERRED REVENUE

At fiscal year end, any portion of revenue invoiced (not necessarily received) during the fiscal year being closed out that represents charges or prepayment for materials and/or services for the upcoming fiscal year shall be reclassified from a revenue account to a deferred revenue account (liability). In the new fiscal year the deferred revenue shall be reclassified to a revenue account. (EXAMPLE: On June 1, 19X1, a city is invoiced $48,000 which represents charges for the 12-month period June 1, 19X1 to May 31, 19X2. The amount to be reclassified to deferred revenue would be $44,000, representing 11/12ths of the total amount. In July 19X1, the $44,000 would be reclassified to revenue.) Reclassification entries shall be made by Auditor-Controller Agency Accounting units, or for those agencies/departments/districts without such a unit, the agency/department/district shall notify the Auditor-Controller of the amounts to be reclassified.

X. COST RECOVERY

All County agencies/department/districts shall include all costs of providing contracted services in contract rates. Including all direct costs, allocated indirect costs such as departmental and County (CWCAP) overhead, and cost of capital financing.

XI. EXISTING CONTRACTS

Billing terms and provisions contained in existing contracting entity agreements (existing as of the date this policy is approved by the Board of Supervisors) shall remain in effect for the life of the contract. However, when these existing contracts are renegotiated, they shall contain the billing provisions as set forth in this policy.

XII. DEVIATIONS FROM POLICY

Deviations from this policy shall be approved by the Board of Supervisors. Proposed deviations by agencies/departments/districts shall be submitted to the CEO for concurrence in advance of filing an Agenda Item Transmittal (AIT) with the Clerk of the Board. The CEO, or his/her designee, shall advise the agency/department/district of approval or disapproval of the proposed deviations. If a County agency/department/district submits a contract to the Board of Supervisors for approval, and the billing provisions in the contract deviate from this policy, the agency/department/district shall specifically advise the Board of Supervisors in the AIT of the deviation, the reason for the deviation, and of the CEO's recommendation relative thereto.

POLICY FOR DISTRIBUTION OF FORFEITED AND SEIZED ASSETS

BACKGROUND

The Orange County Sheriff's Department provides contract law enforcement services to cities in Orange County. Because of the increased likelihood that contracted patrol or investigation personnel may become involved in significant narcotic seizures, which could affect law enforcement services provided by the Sheriff's Department to contract cities, the following policy is in effect.

CONTRACTED PATROL AND INVESTIGATION OFFICERS

When assets (cash or property) are seized in CITY by contracted patrol or investigation personnel, and subsequently forfeited to COUNTY's Sheriff Department, hereinafter referred to as "SHERIFF", the forfeited assets shall be shared with CITY as set forth below, for the purpose of augmenting law enforcement services in CITY, subject to guidelines by the forfeiting agency of such sharing and use of forfeited assets. A portion of forfeited assets may be retained by SHERIFF, to pay for departmental expenses not recovered through law enforcement contracts.

In such cases, pursuant to the forfeiting agency's guidelines, SHERIFF shall apply to the forfeiting agency for the return of a share of assets. In his application, SHERIFF shall specify the percentage of shared assets returned to SHERIFF that will be used to augment law enforcement services in CITY and the use of said assets by CITY.

In those cases in which assets are seized within CITY by personnel assigned to CITY pursuant to this Agreement, without the involvement of other law enforcement personnel, and in which the seizure is a result solely of activities self-initiated by SHERIFF personnel assigned to CITY or initiated by said personnel in response to calls for service within CITY, SHERIFF shall apply to have all of the assets used to augment CITY law enforcement services.

In those cases in which SHERIFF personnel assigned to CITY pursuant to this Agreement play an ancillary role in a seizure or in which other law enforcement personnel are involved in a seizure, SHERIFF shall determine the percentage of the total forfeited assets for which he will apply to augment CITY's law enforcement services. This determination will be based on the circumstances of the seizure, including the pro-rata involvement of all personnel, including those assigned to CITY.

Each seizure will be evaluated on an individual and independent basis, and said evaluations will be available for review to CITY's manager. Examples of those incidents which would be evaluated as set forth in this section include situations in which a contract patrol deputy provides uniformed backup at a SHERIFF's Narcotic Bureau search warrant location or in which contract investigators participate in the service of a search warrant that was initiated by non-contract law enforcement personnel.

Assets (cash or property) that are returned to SHERIFF by the forfeiting agency with the understanding that they will be used to augment CITY law enforcement services shall be used by CITY and SHERIFF only for such purposes. If the forfeiting agency attaches additional or more specific conditions to the use of said assets, CITY and SHERIFF shall also abide by those conditions. SHERIFF and CITY's manager shall determine the specific use of said assets within the conditions imposed by the forfeiting agency.

RESOLUTION NO. 2021-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, AUTHORIZING THE ORANGE COUNTY SHERIFF'S DEPARTMENT TO COLLECT ITS UPDATED FEE FOR THE TRAFFIC VIOLATOR APPREHENSION PROGRAM IN THE CITY OF ALISO VIEJO

WHEREAS, the Orange County Sheriff-Coroner ("the Sheriff") has instituted a Traffic Violator Apprehension Program designed to reduce vehicle accidents caused by unlicensed drivers and drivers whose licenses are suspended and to educate the public about the requirements of the Vehicle Code and related safety issues with regard to driver licensing, vehicle registration, vehicle operation, and parking; and

WHEREAS, the Sheriff operates the Traffic Violator Apprehension Program in the unincorporated areas of Orange County and in cities (such as the City of Aliso Viejo) that contract for the Sheriff's law enforcement services; and

WHEREAS, operating the Traffic Violator Apprehension Program on an area-wide basis without regard to jurisdictional boundaries between the County and contract cities serves the public purpose of the City because drivers routinely cross jurisdictional boundaries, making an area-wide approach to reduction of traffic accidents and driver education most effective in preventing traffic accidents in all participating jurisdictions; and

WHEREAS, on March 28, 2000, the Orange County Board of Supervisors adopted Resolution No. 00-96, which established fees for the Traffic Violator Apprehension Program that are applicable in unincorporated areas of the County. The fees established by County Resolution No. 00-96 address the Sheriff's administrative costs relating to the removal, impound, storage, or release of properly impounded vehicles; and

WHEREAS, on August 7, 2001, the Aliso Viejo City Council adopted Resolution No. 2001-046, which authorized the Sheriff to collect fees in the City in connection with the Traffic Violator Apprehension Program in amounts identical to the County's fees as set forth in County Resolution No. 00-96; and

WHEREAS, the Board of Supervisors has established an interest-earning, budgeted special revenue fund, called the "Traffic Violator Fund" and designated as Fund 13B, to be controlled by the Sheriff; and

WHEREAS, the Board of Supervisors has directed that proceeds from the Traffic Violator Apprehension Program fees be deposited into the Traffic Violator Fund; and

WHEREAS, the Board of Supervisors has directed that funds from the Traffic Violator Fund must be used to reimburse the Sheriff for the administrative costs associated with the removal, storage, impound, and release of vehicles in accordance with the California Vehicle Code ("Vehicle Code"); and

WHEREAS, the Sheriff impounds vehicles removed from highways, public property, and private property in the unincorporated areas of the County and in contract cities pursuant to the following authority under the Vehicle Code:

Vehicle Code Section and Impound Ground	
14602.6	Suspended, revoked or unlicensed driver/30-day hold
22651 (a)	Unattended vehicle on bridge
22651 (d)	Vehicle blocking driveway
22651 (e)	Vehicle blocking fire hydrant
22651 (f)	Vehicle blocking freeway
22651 (h) (1)	Driver arrested
22651 (h) (2)	Order of suspension or revocation pursuant to section 13388
22651 (i) (1)	Multiple parking citations
22651 (j)	Lack of vehicle registration
22651 (k)	Parking over seventy-two hours
22651 (l)	Parking in a construction zone
22651 (m)	Violation of special events restriction
22651 (n)	No parking zone
22651 (o) (1)	Vehicle registration is incorrect, falsified or expired by more than six months
22651 (p)	Driver unlicensed or license suspended
22651 (r)	Vehicle blocking another vehicle
22651 (t)	Notice to appear/illegal amber lights
22651 (u)	Acting as a car dealer without a license or temporary permit
22651 (v)	Illegally letting stand a mobile billboard advertisement
22651 (w)	Second or subsequent violation of an ordinance
22655.3	Removal for investigation (fleeing in violation of section 2800.1 or 2800.2)

22655.5 (a) Vehicle was used as the means of committing a public offense

22655.5 (b) Vehicle is evidence of crime

22669 Abandoned vehicle

WHEREAS, Vehicle Code section 22850.5 authorizes the City Council, by resolution, to establish a fee equal to the administrative costs relating to the removal, impound, storage, or release of properly impounded vehicles; and

WHEREAS, approximately 20 years have passed since the Board of Supervisors first established the Traffic Violator Apprehension Program fees in County Resolution No. 00-96; and

WHEREAS, a cost study prepared in 2020 by the Sheriff demonstrated a need to update the County's Traffic Violator Apprehension Program fees. The Sheriff's cost study determined that the Sheriff's administrative costs relating to the removal, impound, storage, or release of vehicles properly impounded under the Vehicle Code is $144.00 per removal; and

WHEREAS, on November 17, 2020, the Board of Supervisors adopted an updated Traffic Violator Apprehension Program fee of $144.00 per removal; and

WHEREAS, consistent with the City's authority under Vehicle Code section 22850.5, the Sheriff has requested that the City update its Traffic Violator Apprehension fees to match the County's new fee of $144.00 per removal;

WHEREAS, the City Council desires to update the Traffic Violator Apprehension Program fee to match the County and further desires for the Sheriff to continue to collect the fee on behalf of the City. Continuing with such a practice will ensure that persons whose vehicles are impounded, rather than the public as a whole, will bear the administrative costs of such impounds; and

WHEREAS, Vehicle Code section 22850.5 imposed the following restrictions on the imposition of this administrative fee:

a) The fee may only be imposed on the registered owner or the agents of that owner and may not include any vehicle towed under an abatement program or sold at a lien sale pursuant to Sections 3068.1 to 3074, inclusive, of, and Section 22851 of, the Civil Code unless the sale is sufficient in amount to pay the lienholder's total charges and proper administrative costs; and

b) Any charges shall be collected by the local or state authority only from the registered owner or an agent of the registered owner; and

c) The charges shall be in addition to any other charges authorized or imposed pursuant to this code; and

d) The fee does not include any administrative costs associated with conducting a hearing or appeal relating to the removal, impound, storage, or release of a vehicle; and

WHEREAS, in addition to the limitations set forth above, it is also unfair to impose the administrative fee authorized by Vehicle Code section 22850.5 in the following circumstances: 1) when the vehicle was left because it became inoperable while being drive, if the owner makes good faith attempts promptly to remove the vehicle from location where it is not permitted, 2) when the vehicle was stolen, 3) when the vehicle was left by an ill or injured driver, and 4) when it is demonstrated to the satisfaction of the Sheriff or his/her designee that neither the registered owner of the vehicle nor his/her agent, if any, was at fault in creating the circumstances leading to the impounding of the vehicle; and

WHEREAS, a notice of public hearing with respect to the proposed new Traffic Violator Apprehension Program fee provided herein was given according to law; and

WHEREAS, a public hearing pertaining to the new Traffic Violator Apprehension Program fee was held on January 7, 2021; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ALISO VIEJO, CALIFORNIA, DOES HEREBY RESOLVE, DETERMINE, FIND AND ORDER AS FOLLOWS:

SECTION 1. The recitals above are true and correct and are hereby adopted as findings, as if fully set forth herein.

SECTION 2. The City Council finds that in accordance with the California Environmental Quality Act ("CEQA") and the CEQA Guidelines, the adoption of this Resolution is exempt from CEQA pursuant to Public Resources Code section 21080 (b)(8) and Sections 15061(b)(3) and 15273(a)(1) of Title 14 of the California Code of Regulations because CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Here, this Resolution does not undertake any project that has the potential for causing a significant effect on the environment as the Resolution simply authorizes the Orange County Sheriff's Department to collect its updated operating cost-recovery fee for the removal, impoundment, and storage of vehicles for specified Vehicle Code violations.

SECTION 3. That on January 20, 2021, the administrative fee indicated below shall become effective for the removal, impound, storage, or release of vehicles properly impounded after removal from locations in the City in accordance with or on account of provisions of the Vehicle Code listed below:

A fee of $144.00 for each removal of a vehicle in accordance with or on account of violation of Vehicle Code sections:

14602.6 Suspended, revoked or unlicensed driver/30-day hold

22651 (a) Unattended vehicle on bridge

22651 (d) Vehicle blocking driveway

22651 (e) Vehicle blocking fire hydrant

22651 (f) Vehicle blocking freeway

22651 (h) (1) Driver arrested

22651 (h) (2) Order of suspension or revocation pursuant to section 13388

22651 (i) (1) Multiple parking citations

22651 (j) Lack of vehicle registration

22651 (k) Parking over seventy-two hours

22651 (l) Parking in a construction zone

22651 (m) Violation of special events restriction

22651 (n) No parking zone

22651 (o) (1) Vehicle registration is incorrect, falsified or expired by more than six months

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22651 (r) Vehicle blocking another vehicle

22651 (t) Notice to appear/illegal amber lights

22651 (u) Acting as a car dealer without a license or temporary permit

22651 (v) Illegally letting stand a mobile billboard advertisement

22651 (w) Second or subsequent violation of an ordinance

22655.3 Removal for investigation (fleeing in violation of section 2800.1 or 2800.2)

22655.5 (a) Vehicle was used as the means of committing a public offense

22655.5 (b) Vehicle is evidence of crime

22669 Abandoned vehicle

SECTION 4. The Sheriff is authorized to collect the fee established herein, on behalf of the City, at the time of release of vehicles that are subject to the fee.

SECTION 5. The fee established herein shall only be imposed on the registered owner or the agent of the owner of the impounded vehicle, shall not include any vehicle towed under an abatement program or sold at a lien sale pursuant to Sections 3068.1 to 3074, inclusive of, and Section 22851 of, the Civil Code unless the sale is sufficient in amount to pay the lienholder's total charges and proper administrative costs.

SECTION 6. The fee established herein shall be collected only from the registered owner or an agent of the registered owner and that said fee is in addition to any other charges authorized or imposed pursuant to the Vehicle Code.

SECTION 7. The fee established herein complies with Vehicle Code section 22850.5 (b)(4) as the cost study conducted by the Sheriff that supports the $144.00 per removal fee did not include administrative costs for conducting a hearing or appeal related to the removal, impound, storage, or release of a vehicle.

SECTION 8. The Sheriff shall not impose the fee established herein in any of the following circumstances: (a) when the vehicle was left because it became inoperable while being driven, if the owner made good faith attempts promptly to remove the vehicle from a location where it was not permitted: (b) when the vehicle was stolen; (c) when the vehicle was left by an ill or injured drive; or (d) when it is demonstrated to the satisfaction of the Sheriff or his/her designee that neither the registered owner of the vehicle nor his/her agent, if any, was at fault in creating the circumstances leading to the impounding of the vehicle.

SECTION 9. A registered owner or an agent of a registered owner who believes he/she/they are exempt from the fee established herein under any of the criteria listed in Section 8 above may apply in writing for a waiver of the fee and shall present such supporting information or documentation, as the Sheriff may request, to the City's Administrative Sergeant. Upon the presentation of a written application for waiver of said fee, together with such supporting documentation as may be requested by the Sheriff, the Administrative Sergeant or his/her designee shall determine promptly whether the applicant meets the criteria for a waiver of the fee and if so, shall waive the fee.

SECTION 10. Until further order of the City Council, the Sheriff is directed to deposit the proceeds of the fee established herein into Traffic Violator Fund in the County Treasury. Proceeds from the Traffic Violator Fund shall be used in conformance with the County's restrictions for the same as well as in conformance with any applicable provisions set forth in the City's agreement with the County for the Sheriff's law enforcement services.

SECTION 11. Until further order of the City Council, the Board of Supervisors is authorized to carry forward in the Traffic Violator Fund and accumulate any balance of proceeds of fees imposed by this Resolution that remains at the end of a fiscal year, as long as such fee proceeds will be used for the purposes provided herein.

SECTION 12. This Resolution supersedes Resolution No. 2001-046.

PASSED, APPROVED, AND ADOPTED this 20th day of January, 2021.

Tiffany Ackley
Mayor

APPROVED AS TO FORM:

Scott C. Smith
City Attorney

ATTEST:

Mitzi Ortiz, MMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF ALISO VIEJO)

I, MITZI ORTIZ, City Clerk of the City of Aliso Viejo, California, DO HEREBY CERTIFY that the foregoing Resolution No. 2021-04 duly passed and adopted by the City Council of the City of Aliso Viejo at their regular meeting held on the 20th day of January, 2021, by the following roll call vote, to wit:

AYES: Mayor Ackley, Mayor Pro Tem Chun, Councilmembers Harrington, Hurt, and Munzing

NOES: None

ABSENT: None

MITZI ORTIZ, MMC
CITY CLERK

(SEAL)

ORANGE COUNTY SHERIFF-CORONER
TRAFFIC VIOLATOR APPREHENSION PROGRAM

REQUEST

CONTRACT CITY

Participating City Request to Purchase From the TVA in FY	Date

QUANTITY	ITEM DESCRIPTION	APPLICABILTY TO TVA PROGRAM	ESTIMATED COST

CERTIFICATION

THE CITY CERTIFIES THAT THE EQUIPMENT PURCHASED BY CITY AND TO BE REIMBURSED BY PROGRAM FUNDS WILL BE USED FOR ITS ENTIRE USEFUL LIFE EXCLUSIVELY FOR THE PURPOSES OF THE TRAFFIC VIOLATOR APPREHENSION PROGRAM

CITY MANAGER REQUEST:

Printed Name _____

Signature: _____ DATE _____

APPROVALS

ORANGE COUNTY SHERIFF-CORONER DEPARTMENT

Recommended For Approval

CITY POLICE SERVICES CHIEF	MANAGER – TVA PROGRAM

OCSD
BUDGET
USE ONLY