



**REGULAR JOINT CITY COUNCIL/FIRE PROTECTION
DISTRICT BOARD MEETING
AGENDA**
City Hall - Council Chambers
4381 Broadway St., Suite 201, American Canyon
**June 15, 2021
6:30 PM**



Mayor/Chair: Leon Garcia
Vice Mayor/Vice Chair: Mark Joseph
Councilmembers/Board Members: Mariam Aboudamous, David Oro, Pierre Washington

In response to Governor's Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of American Canyon City Council, City Council and other public meetings are currently Teleconference Meetings Only to align with local and federal guidelines and social distancing recommendations for the containment of the coronavirus. This meeting will be broadcast live to residents on Napa Valley TV at <http://www.cityofamericancanyon.org> and on YouTube at <https://www.youtube.com/user/CityofAmericanCanyon>.

You may submit public comments for any Agenda Item, Non-Agenda Item or make general public comments by one of the following methods:

Verbal via Webinar: A Zoom Webinar has been established for public participation during the meeting related to a specific agenda item, or matters not on the agenda. To give your public comment directly to the legislative body during the meeting, connect via Zoom and follow the instructions or by calling 408-638-0968. Please mute all audio devices and do not use the speakerphone to prevent echoing.

Zoom Meeting Link: [HERE](#)
Webinar ID: 973 8909 1483 **Passcode:** 624059

Via email: As part of our Virtual City Hall, we have established a central link for the Public Comments of all meetings. Please use the following link to submit your comment so it can be routed to the appropriate governing body and properly recorded into the meeting record. [Submit your public comment here](#). EMAILS WILL NOT BE READ ALOUD. Emails received will be posted online after the meeting. All comments become part of the permanent record.

The above-identified measures exceed all legal requirements for participation in public comment, including those imposed by the Ralph M. Brown Act and Executive Order N-29-20 and N-33-20. For more information, please call the City Clerk at (707) 647-5337 or email cityclerk@cityofamericancanyon.org.

AGENDA MATERIALS: City Council agenda materials, are released less than 72 hours prior to the meeting, and are available to the public via the City's website at www.cityofamericancanyon.org.

AMERICANS WITH DISABILITIES ACT: The City Council will provide materials in appropriate alternative formats to comply with the Americans with Disabilities Act. Please send a written request to City Clerk at 4381 Broadway, Suite 201, American Canyon, CA 94503 or by email to cityclerk@cityofamericancanyon.org. Include your name, address, phone number and brief description of the requested materials, as well as your preferred alternative format or auxiliary aid, at least three calendar days before the meeting.

4:00 P.M. CLOSED SESSION

PUBLIC ADDRESS - CLOSED SESSION ITEMS

The Mayor will call the meeting to order and conduct roll call. Council will immediately convene into closed session after hearing any public comment on Closed Session. At 6:30 p.m. the Council will reconvene into Open Session and then resume Closed Session at the end of the meeting to address outstanding items, if necessary.

AMERICAN CANYON FIRE PROTECTION DISTRICT CLOSED SESSION

1. **Labor Negotiations – Pursuant to Government Code Sections 54954.5 (f); 54956.6**
Negotiator: District Representative: Michael Cahill
Chief Labor Representative: Local 1186 Designee
Recommendation: Closed Session Item.

2. **Matters Relating to Public Employment – Pursuant to Government Code Section 54957**
Position: Assistant Fire Chief
Recommendation: Closed Session Item.

3. **Conference with Legal Counsel – Anticipate Litigation**
Pursuant to Government Code Section 54956.9 (d)(1)
One Matter
Recommendation: Closed Session Item.

CITY OF AMERICAN CANYON CLOSED SESSION

4. **Conference with Real Property Negotiators - Authorized Pursuant to Government Code Section 54956.8**

Property:

APN	ADDRESS
057-090-065-000	5750 S KELLY RD
057-090-066-000	N/A
057-120-014-000	165 WATSON LN
057-120-015-000	193 WATSON LN
057-120-017-000	N/A
057-120-028-000	225 WATSON LN
057-120-034-000	157 WATSON LN
057-120-036-000	4000 PAOLI LOOP RD
057-120-041-000	205 WATSON LN
057-120-045-000	254 WATSON LN
057-120-047-000	4400 PAOLI LOOP RD
057-120-048-000	265 WATSON LN
057-120-049-000	245 WATSON LN
057-120-050-000	N/A
057-120-051-000	260 WATSON LN
057-180-014-000	210 WATSON LN
057-180-015-000	220 WATSON LN

Agency negotiator(s): City Manager Jason B. Holley & City Attorney William D. Ross

Under negotiation: Terms of property acquisition.

Recommendation: Closed Session Item.

5. **Matters Relating to Public Employment: Public Employee Performance Evaluations (pursuant to Gov. Code section 54957)**
Positions: Jason Holley, City Manager
Recommendation: Closed Session Item.

6:30 P.M. OPEN SESSION - REGULAR MEETING

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

REPORT ON CLOSED SESSION/CONFIRMATION OF REPORTABLE ACTION

CITY CLERKS ANNOUNCEMENT PURSUANT TO GOVT CODE 54952.3

When the City Council sits jointly, or serially as more than one board it is required that the amount of compensation received for each board be disclosed at the meeting. Tonight, the City Council is sitting jointly as the Council and the American Canyon Fire Protection District Board. Also, if there is a matter of consideration dealing with water outside the City limits but within the Water District Service Area, the Council will function as the former American Canyon County Water District. For sitting as the Council, a stipend of \$315 monthly is received; for the Fire District Board and as the Water Board, \$206.50 per meeting.

PROCLAMATIONS AND PRESENTATIONS

6. **Proclamation - Memorial Day, 2021**
Recommendation: Announce Proclamation ([Attachment 1](#)) in observance of Memorial Day, May 31, 2021.
7. **Proclamation - Juneteenth Independence Day**
Recommendation: Announce Proclamation ([Attachment 1](#)) in observance of Juneteenth Independence Day.
8. **Proclamation - Johnny Ortega**
Recommendation: Announce Proclamation ([Attachment 1](#)) recognizing Johnny Ortega in appreciation of his faithful service to the City of American Canyon.
9. **Proclamation - Justin Hole**
Recommendation: Announce Proclamation ([Attachment 1](#)) recognizing Justin Hole in appreciation of his faithful service to the City of American Canyon.

PUBLIC COMMENT

This time is reserved for members of the public to address the City Council/American Canyon Fire Protection District Board on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the City Council/American Canyon Fire Protection District Board. It is recommended that speakers limit their comments to 3

minutes each and it is requested that no comments be made during this period on items on the Agenda. Members of the public wishing to address the City Council/American Canyon Fire Protection District Board on items on the Agenda should comment via email prior to the start of the meeting, or to verbally comment on the item during the meeting, click the “raise your hand” button if joining by computer, or press *9 if joining by phone, when the item is called. The City Council/American Canyon Fire Protection District Board is prohibited by law from taking any action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the City Council/American Canyon Fire Protection District Board does not respond to public comment at this time. Speakers are asked to please speak clearly, and provide their name. Any handouts for distribution to the City Council/American Canyon Fire Protection District Board must be emailed by 3:00 p.m. on meeting day.

Non Agenda Item Comments

Recommendation: Review comments received before 3:30 p.m. on June 15, 2021.

NON-AGENDA ITEM PUBLIC COMMENTS RECEIVED

AGENDA CHANGES

The Mayor/ Council may change the order of the Agenda or request discussion of a Consent Item. A member of the Public may request discussion of a Consent Item by completing a Speaker’s Card and presenting it to the Interim City Clerk prior to Public Comment.

MATTERS RELATING TO THE AMERICAN CANYON FIRE PROTECTION DISTRICT BOARD

CONSENT CALENDAR – ACFPD

There are no Consent Calendar - ACFPD items.

BUSINESS – ACFPD

There are no Business - ACFPD Items.

MATTERS RELATING TO THE AMERICAN CANYON CITY COUNCIL

CONSENT CALENDAR

10. Minutes of June 1, 2021

Recommendation: Approve Minutes ([Attachment 1](#)) of the June 1, 2021 Regular Joint Meeting of the City Council/American Canyon Fire Protection District Board.

11. City Attorney Closed Session Report

Recommendation: Approve the City Attorney Closed Session Report ([Attachment 1](#)) of the June 1, 2021 Regular Joint Meeting of the City Council/American Canyon Fire Protection District.

12. Annual Communications Services Agreement

Recommendation: Adopt Resolution ([Attachment 1](#)) approving Amendment No. 2 ([Attachment 2](#)) to Agreement No. 2019-A120 with Tripepi Smith in the amount of \$20,000 per year for a total contract amount not to exceed \$210,000 and extending the term of the Agreement until June 30, 2024 for Strategic Communication, Graphic Design, and Marketing Support Services.

- 13. Fiscal Year 2021/2022 Appropriations Limit**
Recommendation: Adopt a Resolution ([Attachment 1](#)) establishing the appropriations limit for fiscal year 2021-22 as follows: City of American Canyon Appropriations Limit: \$20,796,037.
- 14. Fiscal Year 2021/2022 Salary Schedule**
Recommendation: Adopt a Resolution ([Attachment 1](#)) approving the Fiscal Year 2021/2022 Salary Schedule.
- 15. Citywide Landscaping Lighting and Assessment District Fiscal Year 2021/2022 Annual Engineer's Report**
Recommendation: Adopt a Resolution ([Attachment 1](#)) preliminarily approving the 2021/22 Annual Engineer's Report, declaring the intention to levy and collect annual assessments, and setting the Public Hearing for consideration of the American Canyon Landscaping and Lighting Assessment District assessments for Fiscal Year 2021/22 for July 20, 2021, at 6:30 p.m. in the Council Chambers.
- 16. Purchase of Chemicals for Water Treatment and Waste Water Treatment Plants**
Recommendation: Adopt a Resolution ([Attachment 1](#)) authorizing the purchase of chemicals for the Water Treatment Plant in the amount of \$250,000 and Waste Water Treatment Plant in the amount of \$45,000 for FY 2021/22.
- 17. CalPERS Cost Sharing Agreement Side Letter Agreements**
Recommendation: Take the following actions in conjunction with the City of American Canyon's contracts with the California Public Employees' Retirement System:
- a. Adopt a Resolution ([Attachment 1](#)) authorizing the City Manager to execute Side letter Agreement #8 with Teamsters Local 315-General Unit and Side Letter Agreement #7 the Teamsters Local 315-Mid-Management Unit related to CalPERS cost-sharing for Fiscal Year 2021/2022 and
 - b. Adopt a Resolution ([Attachment 3](#)) relating to CalPERS retirement cost-sharing under Government Code Section 20516 by Unrepresented Management and Confidential Employees for Fiscal Year 2021/2022.
- 18. Annual Janitorial Services Agreement**
Recommendation: Adopt a Resolution ([Attachment 1](#)) authorizing the City Manager to sign an agreement with Quali Serv Janitorial for janitorial services during the period of July 1, 2021 to June 30, 2024 for an amount not to exceed \$435,000.00 with an option to extend for two (2) additional years.
- 19. NVUSD Public Improvement Reimbursement Agreement**
Recommendation: Resolution ([Attachment 1](#)) increasing a Reimbursement Agreement with the Napa Valley Unified School District for work associated with the new Napa Junction Elementary School from \$146,218 to a not to exceed amount of \$246,218 and authorizing the use of Fund 212 (Gas Tax) in the amount of \$246,218 for work associated with the Reimbursement Agreement.

PUBLIC HEARINGS

There are no Public Hearing Items.

BUSINESS

20. Update and possible direction regarding the "West Side Connector"

Recommendation: Receive and file information from the General Plan 2040 Update Circulation Element Advisory Committee and provide direction to staff regarding the implementation of the current Circulation Element Policy 1.18 as it pertains to the West Side Connector.

PUBLIC COMMENTS RECEIVED

MANAGEMENT AND STAFF ORAL REPORTS

MAYOR/COUNCIL COMMENTS, COMMITTEE REPORTS, AND FUTURE AGENDA ITEMS

The Mayor and Council may comment on matters of public concern and announce matters of public interest; no collective council action will be taken.

21. City Council Committee Report - Mayor Leon Garcia

Recommendation: Receive City Council Committee Report ([Attachment 1](#)) submitted by Mayor Garcia.

22. City Council Committee Report - Vice Mayor Mark Joseph

Recommendation: Receive City Council Committee Report ([Attachment 1](#)) submitted by Vice Mayor Joseph.

23. City Council Committee Report - Councilmember Pierre Washington

Recommendation: Receive City Council Committee Report ([Attachment 1](#)) submitted by Councilmember Washington.

ADJOURNMENT

CERTIFICATION

I, Cherri Walton, CMC, Acting City Clerk for the City of American Canyon, do hereby declare that the foregoing Agenda of the City Council/Fire District Board was posted in compliance with the Brown Act prior to the meeting date.

Cherri Walton, CMC, Acting City Clerk

CITY OF AMERICAN CANYON PROCLAMATION



IN OBSERVANCE AND IN HONOR OF THOSE WHO HAVE
DIED IN SERVICE TO OUR NATION

Memorial Day - May 31, 2021

WHEREAS, Memorial Day is a day of remembrance for those who have died in our Nation's service; and

WHEREAS, we must not lose sight of the significance of Memorial Day and its real meaning; and

WHEREAS, we can never repay our debt to those that died in the service of our Nation, we can remember their service and honor their sacrifice; and

WHEREAS, we honor those who died while actively serving our country and we hold their families in our thoughts and prayers, and sincerely thank them for sharing their loved ones with our Nation; and

WHEREAS, our nation holds Memorial Day once per year, but our Gold Star families live Memorial Day every day; and

WHEREAS, American Canyon Troop Support, Vallejo VFW Post 1123, Napa American Legion Post 113, Boy Scout Troop 7062, and Cub Scout Troop 7178 joined Gold Star families, various community leaders and community members in gathering in remembrance at Veterans Memorial Park on May 31, 2021 for a Memorial Day Ceremony.

NOW, THEREFORE, BE IT RESOLVED that I, Leon Garcia, Mayor of the City of American Canyon on behalf of the City Council, do proclaim Monday, May 31, 2021, Memorial Day, as a day for paying our respects to the men and women who have died in service of their country.

June 15, 2021.

Leon Garcia, Mayor

CITY OF AMERICAN CANYON PROCLAMATION



Juneteenth Independence Day

WHEREAS, President Abraham Lincoln signed the Emancipation Proclamation on January 1, 1863, declaring the slaves in Confederate territory free, paving the way for the passing of the 13th Amendment, which formally abolished slavery in the United States of America; and

WHEREAS, word about the signing of the Emancipation Proclamation was delayed some two and one-half years, to June 19, 1865, in reaching authorities and African-Americans in the South and the Southwestern United States; and

WHEREAS, this day has special meaning, and is called "Juneteenth" combining the words June and Nineteenth; it marks a time to appreciate the African-American experience and encourage the continuous understanding and respect for all cultures; and

WHEREAS, Juneteenth is an opportunity to truthfully acknowledge a period in our history that shaped and continues to influence our society today, a time to honor and pay respect for the sufferings of slavery; and

WHEREAS, the City of American Canyon strives to be a community that offers equal opportunity to its citizens, all of whom deserve to live with dignity and respect, free from fear and violence, and protected against discrimination; and

WHEREAS, the City of American Canyon supports and encourages the unified understanding of one another's experiences in our workplace and throughout the community.

NOW, THEREFORE BE IT RESOLVED, that I, Leon Garcia, Mayor of the City of American Canyon, on behalf of the American Canyon City Council, (1) designate June 19, 2021, as "Juneteenth Independence Day," (2) recognize the historical significance of Juneteenth Independence Day to the United States, (3) support the continued nationwide celebration of Juneteenth Independence Day to provide an opportunity for residents of American Canyon to learn more about the past and to understand better the experiences that have shaped the United States, and (4) recognize that the observance of the end of slavery is part of the history and heritage of the United States.

BE IT FURTHER RESOLVED that everyone is encouraged to reflect on ways to work together with a commitment in becoming more sensitive to one another's conditions and experiences, make significant and lasting improvements in our society based upon mutual respect, and understanding, and overcome all obstacles in our path, together.

Dated: June 1, 2021

Leon Garcia, Mayor

CITY OF AMERICAN CANYON PROCLAMATION



HONORING JOHNNY ORTEGA FOR 19+ YEARS OF DEDICATED SERVICE

WHEREAS, Johnny Ortega began his service to the City of American Canyon as a full-time employee on October 1, 2001 as a Maintenance Worker I, subsequently he was promoted to Maintenance Worker II, Senior Maintenance Worker and then Parks Maintenance Supervisor; and

WHEREAS, Johnny was responsible for the maintenance, construction and repair of grounds, property and facilities related to parks, City pool, and irrigation systems; and

WHEREAS, Johnny ran a Memorial Program working with citizens installing trees, benches and plaques in honor of lost loved ones; and

WHEREAS, Johnny demonstrated his dedication to public service by stating, "The more trained and certified a person gets, combined with experience, makes a better rounded and competent employee to better serve the City's needs."; and

WHEREAS, John attained the following certifications and designations:

ISA Certified Arborist	ISA Tree Risk Assessment Qualified
Certified Landscape Irrigation Auditor	Certified Playground Safety Inspector
Certified Pool Operator	Collection System Maintenance, Grade 1
Water Distribution Operator, Grade 1	Water Treatment Operator T2
Department of Pesticide Regulation - Qualified Applicator Certificate; and	

WHEREAS, Johnny served the City with integrity, professionalism and always worked to perform at the highest levels; and

WHEREAS, the City wishes to honor Johnny for his service to our City, community, and residents.

NOW, THEREFORE, THEREFORE, BE IT RESOLVED, that the City Council of the City of American Canyon hereby recognizes and thanks Johnny Ortega for his loyal and generous public service to the City for 19+ years.

Dated: June 15, 2021

Leon Garcia, Mayor

CITY OF AMERICAN CANYON PROCLAMATION



Recognizing Justin Hole in Appreciation of His Faithful Service to the City of American Canyon June 15, 2021

WHEREAS, Justin Hole from the City of American Canyon, has shown exemplary citizenship.

WHEREAS, Justin Hole's services include:

- Walking around the American Canyon Middle School campus for dangers and debris
- Clearing debris and trash to keep the campus and community clean.
- When Mr. Hole observes something that seems not appropriate or questionable he makes the American Canyon Middle School community aware of it.

WHEREAS, American Canyon Middle School is grateful for his citizenship and involvement to keep our students and community safe and clean.

WHEREAS, Mr. Hole models what we hope for all of our students, leaders, and community members: what it means to take initiative, have a strong moral character and proactive citizenship.

NOW, THEREFORE, I, Mayor Leon Garcia, and the City Council of American Canyon, do hereby acknowledge and appreciate Justin Hole's faithful service to the City of American Canyon.

Dated: June 15, 2021

Leon Garcia, Mayor



Council, Committee, and Commission Meeting Public Comment

Please complete the following so that your comment can be routed to the appropriate governing body and incorporated into the meeting record. Comments will not be read aloud during the meeting.

If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Jason Kishineff

Email: *

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Topic of your comment? * Illegal ordinances

Public Comment: * We are now 8 months after this Council passed an ordinance that it promised to look at again in 6 months, and I still don't see it on the agenda. I'm a reasonable person and I understand some things have to wait a little bit while more important matters get done. I get that. But two months overdue, for something you should have been planning for, well, it was time for a reminder.

Requiring people who live paycheck to paycheck, month to month, to purchase ventilation systems was an unreasonable demand, one that violates Prop 64 in spirit and in word. It discriminates against everyone who can't toss \$1000 around without it hurting. Now maybe you aren't one of those people, but I am. And the prospect of someone I know being arrested, not for growing the legally allowed number of plants but for not installing a ventilation system that should have never been required by law, that just makes me angry.

I know you're just trying to make this as okay for everybody as you can, but this is not okay. And a city shouldn't be writing "enforcement tools" into law. This is an unenforceable law that will only be enforced if what? an officer really wants to arrest someone who isn't breaking any other laws? We all know that these kinds of "enforcement tools" disproportionately affect people of color.

Again, I'm sure that the intent was just to mitigate dissent, but this kind of requirement absolutely cannot stand! It's time to re-examine the cannabis ordinance.

I am: * IN FAVOR of this item AGAINST this item N/A



Council, Committee, and Commission Meeting Public Comment

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Name: * Julian Moore

Email: *

I would like to receive a call after the meeting: * Yes No

Telephone: 7075678763
(optional)

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Topic of your comment: * Silver Oak Trail/Toscana Drive

Public Comment: * Is there anything that can be done about the increasing number of cars parked on Silver Oak Trail and Toscana Drive? It has aggravated a safety issue for residents backing out of their driveways, made it more difficult for us to have guests at our home, and is becoming an eyesore in the Vintage Ranch neighborhood. We have seen several people park by our house (500 Silver Oak Trail) and walk to the new apartment complex (Village at Vintage Ranch).

I am: * IN FAVOR of this item AGAINST this item N/A

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**Joint City Council/Fire Protection District Board
Meeting Minutes**
4381 Broadway, Suite 201, American Canyon CA
June 1, 2021
6:30 PM

Mayor: Leon Garcia
Vice Mayor: Mark Joseph
Council members: Mariam Aboudamous, David Oro,
Pierre Washington

Consistent with the California Governor's Executive Order N-29-20 promoting social distancing, there will be no physical or in-person meeting location available to the public. Instead, the meeting will be conducted by teleconference. The meeting will be accessible for all members of the public to attend and give public comment via the City's website, YouTube, and Cable TV Channel 28.

TELECONFERENCE PARTICIPANTS

**COUNCIL MEMBERS ABOUDAMOUS, ORO, WASHINGTON, VICE MAYOR JOSEPH, AND
MAYOR GARCIA WILL PARTICIPATE BY TELECONFERENCE PURSUANT TO
GOVERNOR NEWSOM'S EXECUTIVE ORDER N-29-20**

PURSUANT TO RALPH M. BROWN ACT, GOVERNMENT CODE SECTION 54953, ALL
VOTES SHALL BE BY ROLL CALL DUE TO COUNCIL MEMBERS
ABOUDAMOUS, ORO, WASHINGTON, VICE MAYOR JOSEPH, AND MAYOR GARCIA
PARTICIPATING BY TELECONFERENCE

**This meeting will be broadcast live to City of American Canyon residents on Napa Valley TV
Cable Channel 28 and streamed live via the City's website at www.cityofamericancanyon.org
and on YouTube <https://www.youtube.com/user/CityofAmericanCanyon>.**

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●Verbal via zoom: <http://zoom.us/join> or by calling 408-638-0968. Please mute all audio devices and do not use the speakerphone to prevent echoing. **Webinar ID: 955 3593 3528 Passcode: 472745**

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CALL TO ORDER: 6:33 p.m.

PLEDGE OF ALLEGIANCE

Mayor Garcia led the Pledge of Allegiance

ROLL CALL

Present: Council Members/Board Members Mariam Aboudamous, David Oro, Pierre Washington, Vice Mayor/Vice Chair Mark Joseph and Mayor/Chair Leon Garcia

Absent: None

CITY CLERK'S ANNOUNCEMENT PURSUANT TO GOVT CODE 54952.3

REPORT ON CLOSED SESSION/CONFIRMATION OF REPORTABLE ACTION

William Ross, City Attorney, reported that the City Council convened into Closed Session at 5:03 p.m., with all Council and Board Members present. The Closed Session for the American Canyon Fire Protection District Board concluded at 6:33 p.m. and, with actions as noted below:

AMERICAN CANYON FIRE PROTECTION DISTRICT CLOSED SESSION

1. **Labor Negotiations** – Pursuant to Government Code Sections 54954.5 (f); 54956.6
Negotiator: District Representative: Michael Cahill
Chief Labor Representative: Local 1186 Designee
Action: A written report will be provided.

2. **Matters Relating to Public Employment** – Pursuant to Government Code Section 54957
Position: Assistant Fire Chief
Action: A written report will be provided.

3. **Conference with Legal Counsel** – Anticipate Litigation
Pursuant to Government Code Section 54956.9 (d)(1)
One Matter
Action: A written report will be provided.

CITY OF AMERICAN CANYON CLOSED SESSION

1. Conference with Real Property Negotiators - Authorized Pursuant to Government Code Section 54956.8

Property:

APN	ADDRESS
057-090-065-000	5750 S KELLY RD
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057-120-034-000	157 WATSON LN
057-120-036-000	4000 PAOLI LOOP RD
057-120-041-000	205 WATSON LN
057-120-045-000	254 WATSON LN
057-120-047-000	4400 PAOLI LOOP RD
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057-120-051-000	260 WATSON LN
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057-180-015-000	220 WATSON LN

Agency negotiator(s): City Manager Jason B. Holley & City Attorney William D. Ross

Under negotiation: Terms of property acquisition

Action: A written report will be provided.

2. **Matters Relating to Public Employment:** Public Employee Performance Evaluations (pursuant to Gov. Code section 54957)

Positions: Jason Holley, City Manager

Action: A written report will be provided.

3. **Matters Relating to Public Employment:** Public Employee Performance Evaluations (pursuant to Gov. Code section 54957)

Positions: William Ross, City Attorney

Action: A written report will be provided.

PROCLAMATIONS AND PRESENTATIONS

A.1 Proclamation - LGBTQ Pride Month - June, 2021.

Speakers: Rainbow Action Network Representative Anne Sutkowi-Hemstreet and LGBTQ Connection Representative Jade Diwa accepted the Proclamation.

Action: Mayor Garcia read the proclamation.

A.2 Proclamation - In Appreciation of Andrea Clark.

Speaker: Andrea Clark

Action: Mayor Garcia read the proclamation.

A.3 Presentation - Housing Authority City of Napa Annual Report - Andrea Clark.

Action: Napa County Affordable Housing Representatives Andrea Clark and Jonathen Sakamoto presented a PowerPoint presentation.

A.4 Presentation - Napa Youth Council on Flavored Tobacco Prohibition.

Action: County of Napa Representatives Karen Relucio, Jessica Chapin, Nancy Wynne de Rivera, Isadora Asch, Napa Valley Unified School District Representatives Amalia Charles, Araceli Cantera, Elena Padilla, Brianna Hernandez and Student Hassan Shafi presented a PowerPoint presentation.

PUBLIC COMMENT

There were written comments on non-agenda items submitted by Beth Marcus thanking Police Chief Ortiz for his years of service, Jason Kishineff, Julie Foster, Kim McDonald, Lucila Datiles, and Sindy Biederman voicing their concerns about the Memorial Day Ceremony, Carolyn Reid parking concerns at Toscana and Jason Kishineff related to cannabis. Their comments will be incorporated into the meeting packet.

AGENDA CHANGES

There were no agenda changes.

MATTERS RELATING TO THE AMERICAN CANYON FIRE PROTECTION DISTRICT BOARD

1. There were no matters relating to the American Canyon Fire Protection District Board.

MATTERS RELATING TO THE AMERICAN CANYON CITY COUNCIL

CONSENT CALENDAR

Motion by Vice Mayor Joseph, second by Council Member Washington, and carried unanimously, to approve the City Consent Calendar.

- B.1** Approve Minutes of the May 18, 2021 Regular Joint Meeting of the City Council and American Canyon Fire Protection District Board.
Action: Minutes approved.
- B.2** Matters related to the City Attorney Closed Session Report for the Special City Council Closed Session Meeting of May 11, 2021.
Action: City Closed Session Report approved.
- B.3** Matters related to the City Attorney Closed Session Report on Regular Joint City Council/American Canyon Fire Protection District Board Meeting of May 18, 2021.
Action: American Canyon Fire Protection District Board Closed Session Report approved.
- B.4** Adopt a Resolution approving the Road Maintenance and Rehabilitation Account Project List for FY 2021/22.
Action: Adopted Resolution No. 2021-35.

PUBLIC HEARING

- C.1** There were no Public Hearing items considered.

BUSINESS

- D.1** Adopt a Resolution declaring a Stage 1 Drought Emergency and calling for a voluntary 10% reduction in water use by all City customers.

Speakers: Maintenance Utilities Director Felix Hernandez, Environmental Specialist Juraj Juricevic, Lab Analyst Pam Phillips, Water Systems Manager Dominic Patrick, Chris James and Vanessa Lara.

City Manager Jason Holley introduced the item.

Maintenance Utilities Director Felix Hernandez provided a PowerPoint Presentation.

Action: Motion by Vice Mayor Joseph, seconded by Council Member Oro, and unanimously carried, to adopt Resolution No. 2021-36 declaring a Water Conservation Stage 1 Water Shortage and calling for a 10% voluntary reduction of water use by all residential and commercial customers.

- D.2** Adopt a Resolution to approve the Proposed Budget for FY 2021-22 and authorize the City Manager to increase the appropriations for Fiscal Year 2021-22 expenditures in an amount not to exceed the amount encumbered for expenses that did not occur prior to the end of Fiscal Year 2020-21 but are expected to be expended in Fiscal Year 2021-22 consistent with the original purpose.

City Manager Jason Holley introduced the item and Finance Director Lincoln Bogard presented a PowerPoint Presentation.

Action: Motion by Council Member Oro, seconded by Vice Mayor Joseph, and unanimously carried, to adopt Resolution No. 2021-37 approving adoption of the Final Proposed Budget for Fiscal Year 2021-22.

MANAGEMENT AND STAFF ORAL REPORTS

City Manager Holley spoke about the Cal/Osha Covid 19 changes, new Brown Act regulations, reopening the Council Chambers for City meetings starting July 20th, and the 4th of July event.

Community Development Director reported the Planning Commission approved the Fran Lemos Point Affordable Housing Project in Watson Ranch, denied two food truck applications and scheduled a workshop to discuss permanent regulations in support of the fuel station moratorium.

MAYOR/COUNCIL COMMENTS, COMMITTEE REPORTS, AND FUTURE AGENDA REPORTS

The Mayor and Council may comment on matters of public concern and announce matters of public interest; no collective council action will be taken.

1. COUNCIL REPORTS AND COMMENTS

Committee Report - Mayor Leon Garcia

Committee Report - Vice Mayor Mark Joseph

Committee Report - Councilmember David Oro

Committee Report - Councilmember Pierre Washington

Mayor Garcia, Vice Mayor Joseph, Council Members Oro and Washington, provided a written report.

Mayor Garcia gave a verbal report on the meetings he attended.

2. FUTURE AGENDA ITEMS

Council members may suggest potential future agenda items at this time. A motion, second and roll call vote will be taken of Council members present, requiring a majority vote to move the item forward for further consideration.

Motion by Council Member Aboudamous, seconded by Council Member Washington, and unanimously carried, to present a Memorial Day Proclamation at the June 15, 2021 City Council Meeting.

Motion by Council Member Aboudamous, seconded by Vice Mayor Joseph, and unanimously carried, to bring forward a discussion item regarding volunteers at City Events, a Resolution on the Special Events Policy, provide the history behind it and direct staff to notify the City Council before any community events are cancelled.

Motion by Vice Mayor Joseph, seconded by Council Member Aboudamous, and unanimously carried, to discuss better ways to handle written comments rather in a zoom environment or not at the Council Meeting scheduled in August, 2021.

ADJOURNMENT

The Regular Joint Meeting of the City Council and American Canyon Fire Protection District adjourned at 9:43 p.m.

Cherri Walton, Acting City Clerk

Leon Garcia, Mayor

William D. Ross
David Schwarz
Kypros G. Hostetter

Law Offices of
William D. Ross
400 Lambert Avenue
Palo Alto, California 94306
Telephone: (650) 843-8080
Facsimile: (650) 843-8093

Los Angeles Office:

11420 Santa Monica Blvd
#25532
Los Angeles, CA 90025

File Nos: 199/6 & 199/3

June 2, 2021

VIA E-MAIL

The Honorable Leon Garcia, Mayor
and Members of the City Council
City of American Canyon
4381 Broadway, Suite 201
American Canyon, CA 94503

Re: Report Upon Return from Closed Session; Virtual Joint Meeting of the American Canyon City Council and the American Canyon Fire Protection District Board of Directors; June 1, 2021¹

Dear Mayor Garcia and Members of the City Council:

This communication sets forth reportable action, if any, of the City Council (“Council”) of the City of American Canyon (“City”), consistent with provisions of the Ralph M. Brown Opening Meeting Act (Government Code Section 54950, *et seq.*) resulting from the Closed Session of the Virtual June 1, 2021 Regular Council Meeting, consistent with Government Code Section 54957.1.

After convening in Open Session at 5:02 p.m. and ascertaining that there were no public comments on the agendaized Closed Session matters, your Council adjourned to Closed Session at 5:03 p.m. to address the matters agendaized for Closed Session consideration.

There were three matters agendaized for Fire District Closed Session consideration.

1. Labor Negotiations – Pursuant to Government Code Sections 54954.5(f); 54956.6
Negotiator: District Representative: Michael Cahill
Chief Labor Representative: Local 1186 Designee
2. Matters Relating to Public Employment – Pursuant to Government Code Section 54957
Position: Assistant Fire Chief

¹ The American Canyon Fire Protection District (“Fire District”) is a California special district and a subsidiary special district of the City of American Canyon.

3. Conference with Legal Counsel – Anticipate Litigation
Pursuant to Government Code Section 54956.9(d)(1)
One Matter

With respect to Fire District Agenda Item No. 1., there was no reportable action under the provision of Government Code Sections 54954.5(f) and 54956.6.

With respect to Fire District Agenda Item No. 2., there was no reportable action consistent with the provisions of Government Code Section 54957.

With respect to Fire District Agenda Item No. 3, there was no reportable action under the common law attorney-client privilege and that provided by Government Code Section 54956.9(d)(1).

The Fire District portion of the Closed Session concluded at 5:31 p.m.

There were three matters agendized for City Closed Session consideration which were next considered.

1. Conference Real Property Negotiators – Authorized Pursuant to
Government Code Section 54956.8
Property:

APN	ADDRESS
057-090-065-000	5750 S KELLY RD
057-090-066-000	N/A
057-120-014-000	165 WATSON LN
057-120-015-000	193 WATSON LN
057-120-017-000	N/A
057-120-028-000	225 WATSON LN
057-120-034-000	157 WATSON LN
057-120-036-000	4000 PAOLI LOOP RD
057-120-041-000	205 WATSON LN
057-120-045-000	254 WATSON LN
057-120-047-000	4400 PAOLI LOOP RD
057-120-048-000	265 WATSON LN
057-120-049-000	245 WATSON LN
057-120-050-000	N/A
057-120-051-000	260 WATSON LN
057-180-014-000	210 WATSON LN
057-180-015-000	220 WATSON LN

Agency negotiator(s): City Manager Jason B. Holley &

The Honorable Leon Garcia, Mayor
and Members of the City Council
June 2, 2021
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City Attorney William D. Ross
Under negotiation: Terms of property acquisition

2. Matters Relating to Public Employment: Public Employee Performance Evaluations (pursuant to Gov. Code section 54957)
Positions: Jason Holley, City Manager
3. Matters Relating to Public Employment: Public Employee Performance Evaluations (pursuant to Gov. Code section 54957)
Positions: William Ross, City Attorney

With respect to City Agenda Item No. 1., there was no reportable action consistent with the provisions of Government Code Section 54956.8.

With respect to City Agenda Item No. 2., which commenced at 5:55 p.m. and during which the City Attorney was not present, there was no reportable action under the provisions of Government Code Section 54957.

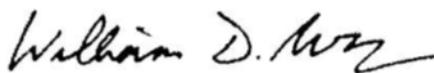
With respect to Agenda Item No. 3., which commenced at 6:13 p.m. and during which the City Manager was not present, there was no reportable action under the provisions of Government Code Section 54957.

The Closed Session concluded at 6:33 p.m. The Council/Board conveyed in Open Session at 6:45 p.m., where it was indicated that a written report upon return consistent with Government Code Section 54957.1, would be prepared.

This communication should be reviewed under the Consent portion of the Agenda of your next Regular or Special Joint City Council/Fire Protection District Board Meeting.

Should you have questions concerning this Report, it may be taken off the Consent calendar when agendaized in the future, or our office may be contacted in the interim.

Very truly yours,



William D. Ross

WDR:jf

cc: Jason B. Holley, City Manager
Maria Ojeda, Assistant City Manager
Cherri Walton, Interim City Clerk

The Honorable Leon Garcia, Mayor
and Members of the City Council
June 2, 2021
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Michael P. Cahill, Fire Chief
Martha Banelos, Fire Executive Assistant



TITLE

Annual Communications Services Agreement

RECOMMENDATION

Adopt Resolution ([Attachment 1](#)) approving Amendment No. 2 ([Attachment 2](#)) to Agreement No. 2019-A120 with Tripepi Smith in the amount of \$20,000 per year for a total contract amount not to exceed \$210,000 and extending the term of the Agreement until June 30, 2024 for Strategic Communication, Graphic Design, and Marketing Support Services.

CONTACT

Jen Kansanback, Communications Manager

BACKGROUND

American Canyon regularly communicates with residents, businesses, and other stakeholders and organizations about various matters, including emergency preparedness, City policy, traffic, public safety, news and events, key issues and areas of interest, department programs, projects, campaigns, and news. These efforts require support from graphic design, marketing, and strategic communication professionals.

In response to a Request for Proposals (RFP), on July 30, 2019, the City Council approved a three-year Professional Services Agreement with Tripepi Smith for strategic communication support for an amount not to exceed \$30,000 per year. Other services such as graphic design, marketing, and general communication support services were approved to be provided by other consultants.

Since that time, the other consultants have indicated they are no longer interested in providing those services, except on a limited, special project basis. In order to meet the demand for these services, staff recommends amending the current agreement with Tripepi Smith to the amount of not to exceed \$50,000 per year. In addition, staff recommends extending the term of the agreement until June 2024, as originally contemplated by the RFP.

It's worth noting the 2019 Council action contemplated expenditure of \$118,800 annually between Tripepi Smith and other consultants. However, since then, staff has utilized a part-time position in lieu of the total amount approved. Notwithstanding the recommended increase to the Tripepi Smith contact, the overall savings are approximately \$47,800 per year.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

Funding to implement the Recommended Action is included in the 2021/22 Annual Budget in 100-10-760-42190 and 100-70-760-42190.

ENVIRONMENTAL REVIEW

15378(b) - The action is not a "Project" subject to the California Environmental Quality Act ("CEQA") because it does not qualify as a "Project" under Public Resources Code Sections 21065 and 21080 and in Section 15378(b) of Title 14 of the California Code of Regulations.

ATTACHMENTS:

1. [Resolution - Tripepi Smith](#)
2. [Agreement - Amendment #2, Tripepi Smith](#)

RESOLUTION NO. 2021-

A RESOLUTION APPROVING AMENDMENT NO. 2 TO AGREEMENT NO. 2019-A120 WITH TRIPEPI SMITH IN THE AMOUNT OF \$20,000 PER YEAR FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$210,000 AND EXTENDING THE TERM OF THE AGREEMENT UNTIL JUNE 30, 2024 FOR STRATEGIC COMMUNICATION, GRAPHIC DESIGN, AND MARKETING SUPPORT SERVICES.

WHEREAS, the City of American Canyon regularly communicates to the members of the community utilizing multiple reports, mediums, and formats; and

WHEREAS, the City published a Request for Proposals on June 22, 2019, for qualified consultant(s) to work closely with the City's Communications Manager to provide strategic communication, graphic design, and marketing support services; and

WHEREAS, the City entered into Professional Services Agreement No. 2019-A120 on July 30, 2019 for strategic communication support services with Tripepi Smith in the amount of \$30,000 per year; and

WHEREAS, the scope of work related to these services has increased to \$50,000 per year; and

WHEREAS, funding for this Agreement is available in the 2020/21 Annual Budget in line item 100-10-760-42190 and 100-70-760-42190; and

WHEREAS, consistent with the "A/B/C Test" stipulated by the *Dynamex Operations West Inc. v. Superior Court* (Case No. S222732), Tripepi Smith is an independent contractor free from the control and direction of the City in connection with the performance of the work, who performs work that is outside the usual course of the City's business and is customarily engaged in an independently established trade, occupation, or business of the same nature as the work performed for the City.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of American Canyon approve Amendment No. 2 to Agreement No. 2019-A120 with Tripepi Smith in the amount of \$50,000 for a total 5-year contract amount not to exceed \$250,000 for Strategic Communication, Graphic Design, and Marketing Support Services.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of American Canyon hereby determines that Tripepi Smith is free from the control and direction of the City in connection with the performance of the work, both under the agreement for the performance of such work and in fact.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of American Canyon hereby determines that Tripepi Smith performs work that is outside the usual course of the City's business.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of American Canyon hereby determines that Tripepi Smith is customarily engaged in an independently established trade, occupation, or business of the same nature as the work performed for the City.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 15th day of June, 2021, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVE AS TO FORM:

Cherri Walton, Acting City Clerk

William D. Ross, City Attorney

AMENDMENT #2

**TO THE CITY OF AMERICAN CANYON STANDARD AGREEMENT
2019-A120 FOR INDEPENDENT CONTRACTOR SERVICES**

WHEREAS, the City of American Canyon (“CITY”) and Tripepi Smith (“CONTRACTOR”) entered into an Agreement dated August 1, 2019.

WHEREAS, The Agreement provides for amendments to perform specific tasks under a specific scope of services that may arise during the term of the agreement.

NOW, THEREFORE, CITY and CONTRACTOR agree as follows:

1. COMPENSATION.

CITY shall compensate CONTRACTOR for the satisfactory performance of the work described in Exhibit A of this Amendment to not exceed the amount of fifty thousand dollars (\$50,000) per year. There shall be no right to reimbursement of expenses incurred by CONTRACTOR except as specified in Exhibit A to this Amendment.

2. REMAINING PROVISIONS.

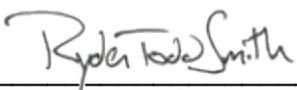
All other terms of the August 19, 2019 Agreement remain in full force and effect.

Executed on June 16, 2021, at American Canyon, California.

CITY:

By: _____
Jason Holley
City Manager

CONTRACTOR:

By:  _____
Ryder Todd Smith
Co-Founder & President

Proposal for:
**CONTINUATION OF
STRATEGIC COMMUNICATIONS SUPPORT,
WEBSITE TECHNOLOGY & CONTENT SUPPORT, AND
OTHER SERVICES AS REQUESTED**

Submitted: May 26, 2021

By: Ryder Todd Smith, Co-Founder & President
Jon Barilone, Director

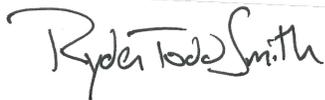
Dear Jennifer Kansanback,

Thank you for this opportunity to continue serving the City of American Canyon by returning to the terms laid out in our initial Agreement No. 2019-A120. The Term of this Agreement was from August 1, 2019 to June 30, 2022. For FY 2020-21, Tripepi Smith and the City amended this Agreement (Amendment #1, Agreement No. 2020-65) to:

1. Split out the Crisis Communications budget into a separate Agreement (No. 2020-66), and
2. Forego Tripepi Smith's annual hourly rate increase for one year.

As requested, this letter and the following information state our intent to increase both the annual budget and hourly rates for Tripepi Smith's services. This proposal is valid for ninety (90) days following submission on May 26, 2021.

Regards,



Ryder Todd Smith
Co-Founder & President, Tripepi Smith

ryder@tripepismith.com

• (626) 536-2173 • Fax: (949) 679-8371

PO Box 52152, Irvine, CA 92619



SCOPE OF WORK

Tripepi Smith will continue to deliver the same scope of work as outlined in the Exhibits of previous Agreements and Amendments with the City, or special projects as directed by the City.

AGREEMENT TERMS AND COST PROPOSAL

Ad Hoc Hourly Rates

	Hourly - Ad Hoc
Principal	\$260.00
Director	\$190.00
Art Director	\$190.00
Senior Business Analyst	\$150.00
Business Analyst	\$100.00
Junior Business Analyst	\$80.00
Senior Videographer/Animator	\$150.00
Photographer/Videographer	\$100.00
Senior Graphic Designer	\$135.00
Graphic Designer	\$100.00
Web Developer	\$125.00
Drone Operator	\$150.00

Volume Discount

For any month in which Tripepi Smith's billable time (exclusive of equipment fees or costs for advertising, printing, or travel) exceed six-thousand dollars (\$6,000), Tripepi Smith will discount fifteen percent (15%) on all billable time in excess of \$6,000. Example: if Tripepi Smith bills \$7,000 for a month, the discount will be \$150.

Billing

Time at Tripepi Smith is billed in 15-minute increments – i.e. we invoice our time in the following examples: 1.25, 0.75, 4.0 or 6.5 hours. Ad hoc work is billed on the last day of each month.

Annual Increase

Tripepi Smith will increase the hourly rates and retainer fees for all resources by five percent (5%) or the regional CPI index—whichever is higher—each year on the anniversary of the contract, starting in the calendar year 2022.

Other Costs

Because Tripepi Smith offers a broad set of services, including extensive content production, we have some other content production-related fees that may come up during the course of our engagement.

Travel Costs

Travel costs must be pre-authorized and then will be reimbursed by the City for any requested travel. Travel costs to be covered are for airfare, lodging and car rental. If Tripepi Smith is requested to be onsite, we will invoice for travel time at half rate of the resource's Standard Hourly Rate. However, if the resource is onsite for at least six (6) hours of billable time, we will not invoice for travel time.

Equipment Fees

Tripepi Smith offers some services that require equipment, such as drone operations and video production. As such, in those cases, the following rates apply:

	Half Day	Full Day
Video Equipment	\$350	\$550
Drone Equipment	N/A	\$500

Five-hundred-fifty dollars (\$550) for a full day of video equipment use (includes full set of video equipment). Full day is defined as a shoot lasting four (4) or more hours.

Three-hundred-fifty dollars (\$350) for a half day of video equipment use. Half day is defined as anything under four (4) hours of video production. All such expenses will be authorized by the organization prior to fee being assessed.

Five-hundred dollars (\$500) per day drone fee applies and is not inclusive of the drone operator time (Drone Operator rate).

Service Fees

	Client Pays Directly	Client Reimburses TS
Print costs, digital advertising, media placement, voiceover/captions	No Fees	10%

Typically, Tripepi Smith prefers to have service providers bill the client directly to avoid additional administrative costs and because we have no economic interest in the service provider selection. If Tripepi Smith is asked to pay the bill for the client, we will apply a ten percent (10%) agency fee to the reimbursement expense. Typical services include, but are not limited to:

Print Costs: Tripepi Smith is happy to use a printer of the client's choosing for print production work, or to recommend a printer with whom we have experience.

Digital Advertising: Tripepi Smith is a Google Partner and Constant Contact Solution Provider and has Facebook Certified staff. We consider digital platforms to be a cornerstone element of any outreach strategy; often this comes with digital advertising fees.

Media Placement: Tripepi Smith can help liaise on behalf of the City for advertising space within various mediums, such as newspapers, magazine or websites.

Voiceover, Translation and Closed Caption Fees: Tripepi Smith occasionally uses third-party resources to record voiceovers for videos, generate closed captions for videos, and for non-English language translations.



TITLE

Fiscal Year 2021/2022 Appropriations Limit

RECOMMENDATION

Adopt a Resolution ([Attachment 1](#)) establishing the appropriations limit for fiscal year 2021-22 as follows: City of American Canyon Appropriations Limit: \$20,796,037.

CONTACT

Lincoln Bogard, Finance Director/Treasurer

BACKGROUND

State law requires local agencies to set an appropriation limit each fiscal year. Only certain annual budget appropriations from proceeds of taxes, as defined by the law and accepted statewide guidelines, are subject to the limit. The appropriations limit is revised annually, usually upward, by a formula that uses a combination of percent changes in Statewide Per Capita Income (PCI) or Non-residential assessed valuation, if available, and City or County Population.

In November 1979, the people of California added Article XIII B to the State Constitution, which placed limitations on the appropriations of State and local governments. The Article was implemented by State Legislation that defined the process to calculate the appropriations limit and required that cities adopt a resolution setting an annual appropriations limit. The base year was set as fiscal year 1978-79 and the first appropriations limit was applied to qualifying public agencies budgets for fiscal year 1980-81.

In June 1990, the people approved Proposition 111, which, among other things, amended Article XIII-B. The amendment made significant changes to how the limit was calculated, what appropriations were subject to the limit, and added City Council resolution and independent audit requirements. One of the significant changes was to allow the City to make two choices when computing the appropriations limit:

- Inflation factor - choose between per capita income or increase in non-residential assessed valuation due to new construction
- Population factor – choose between City population growth and County population growth.

There are no penalties under Article XIII B for failure to adopt a limit. Compliance with the law is intended to be locally enforced by citizens. The State Government Code limits challenges in civil court to the appropriations limit calculation to a 45-day period after adoption.

If the portion of the City/District Budget that is subject to the appropriations limit exceeds the limit, the City/District can carry over the excess amount one year. If, after the second year, the City/District still exceeds the limit, the voters can approve a temporary override or the City/District would need to refund the excess amount to the people by lowering taxes or fees.

Updated Appropriations Limit

The change in the appropriations limit is calculated annually by staff from the information provided by the State Department of Finance each May. Consistent formulas are used to ensure an accurate calculation.

Proceeds of Taxes and Appropriations Subject to Limit

After the annual appropriations limit is calculated, the appropriations that are subject to the limit are determined. The appropriations limit only applies to appropriations that are funded from proceeds of taxes. Proceeds of taxes are fairly well defined in the statewide guidelines; however, the method to determine which appropriations are from proceeds of taxes can be complicated.

FY 2021-22 Appropriation Limit

The Fiscal Year 2021-22 appropriations limit was calculated using the Statewide Per Capita Personal Income increase 5.73% and the City population decrease of 0.47%. When applying these factors, the prior year limit increased by 5%.

City Limit

The appropriations limit increased \$1,033,577 to \$20,796,037. Appropriations that are subject to the limit are \$16,801,291 so the City is well under the appropriation limit by \$3,994,746. The detail computations are presented in the Appropriations Spending Limit Worksheet ([Attachment 2](#)).

Public Notice

As required by State Law, detailed worksheets supporting the appropriation limit calculations have been available for review by the public in the City Clerk's Office. Also, as required, a public notice has been published for this meeting to adopt the appropriations resolution.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

None.

ENVIRONMENTAL REVIEW

15378(b) - The action is not a "Project" subject to the California Environmental Quality Act ("CEQA") because it does not qualify as a "Project" under Public Resources Code Sections 21065 and 21080 and in Section 15378(b) of Title 14 of the California Code of Regulations.

ATTACHMENTS:

1. [Resolution - Appropriations Limit](#)
2. [Exhibit A - Appropriations Limit 2021-2022](#)

RESOLUTION NO. 2021-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON
ESTABLISHING THE APPROPRIATIONS LIMIT
FOR FISCAL YEAR 2021-2022

PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution provides that the total annual appropriations subject to limitation of each governmental entity, including this City, shall not exceed the appropriation limit of such entity of government for the prior year adjusted for certain changes mandated by Proposition Four passed in November, 1979 and Proposition 111 in June, 1990 except as otherwise provided for in said Article XIII B and implementing State statutes; and

WHEREAS, pursuant to said Article XIII B, and Section 7900 *et seq.* of the California Government Code, the City is required to set its appropriation limit for each fiscal year; and

WHEREAS, the City Manager has conducted the necessary analysis and calculations to determine the appropriations limit for fiscal year 2021-2022, relying on the permanent fiscal year 1993-1994 limit approved by the voters on November 3, 1994, and the following two adjustment factors: *Change in Population*; and *Change in Per Capita Income*; and

WHEREAS, based on such calculations the City Manager has determined the said appropriation limit, and pursuant to Section 7910 of the Government Code, has made available to the public the documentation used in the determination of the limit;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of American Canyon that:

1. The annual adjustment factors used to calculate the fiscal year 2021-2022 appropriations limit shall be the change in State Per Capita Income 5.73% and January 2021 City population -0.47%.
2. The new Appropriation Limit for Fiscal Year 2021-2022 shall be and is hereby set in the amount of \$20,796,037.
3. The fiscal year 2021-2022 Adopted Budget appropriations subject to the appropriation limit is \$16,801,291.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on 15th day of June, 2021, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVE AS TO FORM:

Cherri Walton, Acting City Clerk

William D. Ross, City Attorney

APPROPRIATIONS SPENDING LIMIT (Prop. 4 "Gann Limit") City of American Canyon FY 2021-2022
--

Calculation of Spending Limit

Last Year's Limit (FY 2020-2021)		\$	19,762,460
 Adjustment Factors:			
Change in Population/City	0.9953		
Change in Non-residential Assessed Valuation	N/A		
Change in Per Capita Income	1.0573		
	1.0523		
Total Adjustment (Percent)	5.23%		
Total Adjustment (Dollars)			1,033,577
NEW APPROPRIATION LIMIT FOR FISCAL YEAR 2021-2022		\$	20,796,037

Appropriations in Fiscal Year 2021-2022 Compared to Limit

Proceeds from Taxes			16,801,291
Less Exclusions:			-
Appropriations Subject to Limitation			16,801,291
Appropriations Limit for FY 2021-2022			20,796,037
Amount Under Limit		\$	3,994,746

APPROPRIATIONS SPENDING LIMIT (Prop. 4 "Gann Limit")

City of American Canyon

FY 2021-2022

Determination of Proceeds of Taxes

(Source: Adopted Budget for FY 2021-2022)

REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS	TOTAL
Taxes			
Property Tax	\$ 10,084,600		\$ 10,084,600
Prop Tax In Lieu of Veh Lic Fees	1,822,800		1,822,800
Transfer Tax	91,600		91,600
Sales Tax	2,730,000		2,730,000
Transient Occupancy Tax	1,381,300		1,381,300
Card Room Admission Tax	226,400		226,400
Business License	181,500		181,500
Other Revenues:			
Franchise Fees		835,100	835,100
Vehicle Code Fines		95,000	95,000
Public Work Fees		49,500	49,500
Building Permits/Plan Check Fees		300,000	300,000
Planning Fees		224,500	224,500
Transfers In		2,717,900	2,717,900
Miscellaneous		1,840,850	1,840,850
SUBTOTAL	16,518,200	6,062,850	22,581,050
Allocation of Interest			
Subtotals Percent of Total	73.15%	26.85%	100.00%
Interest Allocation	283,091	103,910	387,000
Total with Interest	\$ 16,801,291	6,166,760	\$ 22,968,050



TITLE

Fiscal Year 2021/2022 Salary Schedule

RECOMMENDATION

Adopt a Resolution ([Attachment 1](#)) approving the Fiscal Year 2021/2022 Salary Schedule.

CONTACT

Maria Ojeda, Assistant City Manager

BACKGROUND

The City Council approves all employee salaries, classification titles and changes. The City's employee retirement provider, California Public Employees Retirement System (CalPERS), requires pay rates for employees be established pursuant to a "publicly available" salary schedule that includes certain information, such as position title and pay range. To satisfy this requirement, it is necessary for the Council to adopt a Resolution approving the Fiscal Year 2021/2022 Salary Schedule ([Attachment 2](#)).

The new Schedule reflects changes to employees' salaries based on the current Memorandums of Understanding (MOUs) with the two employee bargaining units and the Unrepresented Compensation Program (Unrepresented Program). Each of these documents provide for a minimum 2% and maximum 4% cost-of-living adjustment (COLA) for Fiscal Year 2021/2022 based on the Consumer Price Index. The Schedule includes a 3.8% COLA for classifications in the bargaining units and/or covered by the Unrepresented Program, as well as a 2% salary increase for the City Manager, per the terms and conditions of the current Employment Agreement.

The new salaries will go into effect the first full pay period following July 1, 2021, for classifications covered by the bargaining units and the Unrepresented Program in accordance with those agreements; and on July 1, 2021, for the City Manager in accordance with the contract.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

Funding for these increases is included in the City's Fiscal Year 2021/2022 Budget.

ENVIRONMENTAL REVIEW

15378(b) - The action is not a "Project" subject to the California Environmental Quality Act ("CEQA") because it does not qualify as a "Project" under Public Resources Code Sections 21065 and 21080 and in Section 15378(b) of Title 14 of the California Code of Regulations.

ATTACHMENTS:

1. [Resolution - Salary Schedule](#)
2. [Exhibit A - Salary Schedule 2021-2022](#)

RESOLUTION NO. 2021-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON
APPROVING THE FISCAL YEAR 2021/2022 SALARY SCHEDULE**

WHEREAS, the California Code of Regulations (CCR) section 570.5 requires publishing of a “Publicly Available Pay Schedule;” and

WHEREAS, this salary schedule must include the position title for every employee position, pay rate for each position, and time base for each position; and

WHEREAS, the City has entered Memorandums of Agreement with its General Unit and Mid-Management Unit employees, approved the Unrepresented Compensation Program, and signed a contract with the City Manager, each of which provides for a Fiscal Year 2021/2022 cost-of-living adjustment; and

WHEREAS, funding for cost-of-living increases were included in the Fiscal Year 2021/2022 Budget; and

WHEREAS, it is appropriate to enact the Fiscal Year 2021/2022 Salary Schedule to reflect the following changes:

- 2% cost-of-living increase for the City Manager effective July 1, 2021.
- 3.8% cost-of-living increase for all General Unit, Mid-Management Unit and Unrepresented Employees effective July 10, 2021.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of American Canyon does hereby approve the Fiscal Year 2021/2022 Salary Schedule effective July 10, 2021, as attached hereto as Exhibit "A," and the City Manager cost-of-living increase effective July 1, 2021.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 15th day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

Cherri Walton, Acting City Clerk

William D. Ross, City Attorney

Exhibit A

2021/2022 Salary Schedule effective July 10, 2021
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			A	B	C	D	E
4301	Accountant	Hourly	37.77	39.66	41.64	43.72	45.91
		Biweekly	3,022	3,173	3,331	3,498	3,673
		Monthly	6,547	6,874	7,218	7,578	7,958
		Annually	78,562	82,493	86,611	90,938	95,493
4402	Accounting Assistant I	Hourly	23.38	24.55	25.78	27.07	28.42
		Biweekly	1,870	1,964	2,062	2,166	2,274
		Monthly	4,053	4,255	4,469	4,692	4,926
		Annually	48,630	51,064	53,622	56,306	59,114
4403	Accounting Assistant II	Hourly	25.71	27.00	28.35	29.77	31.26
		Biweekly	2,057	2,160	2,268	2,382	2,501
		Monthly	4,456	4,680	4,914	5,160	5,418
		Annually	53,477	56,160	58,968	61,922	65,021
4404	Accounting Assistant III	Hourly	28.30	29.72	31.21	32.77	34.41
		Biweekly	2,264	2,378	2,497	2,622	2,753
		Monthly	4,905	5,152	5,410	5,680	5,964
		Annually	58,864	61,818	64,917	68,162	71,573
4405-3405	Accounting Technician (General & Confidential)	Hourly	31.12	32.68	34.31	36.03	37.83
		Biweekly	2,490	2,614	2,745	2,882	3,026
		Monthly	5,394	5,665	5,947	6,245	6,557
		Annually	64,730	67,974	71,365	74,942	78,686
4707	Administrative Clerk I	Hourly	21.10	22.16	23.27	24.43	25.65
		Biweekly	1,688	1,773	1,862	1,954	2,052
		Monthly	3,657	3,841	4,034	4,235	4,446
		Annually	43,888	46,093	48,402	50,814	53,352
4708	Administrative Clerk II	Hourly	23.20	24.36	25.58	26.86	28.20
		Biweekly	1,856	1,949	2,046	2,149	2,256
		Monthly	4,021	4,222	4,434	4,656	4,888
		Annually	48,256	50,669	53,206	55,869	58,656
4709	Administrative Clerk III	Hourly	25.53	26.81	28.15	29.56	31.04
		Biweekly	2,042	2,145	2,252	2,365	2,483
		Monthly	4,425	4,647	4,879	5,124	5,380
		Annually	53,102	55,765	58,552	61,485	64,563
1005	Administrative Services Director At-will Manager in Band M2		Minimum		Control Pt.		Maximum
		Hourly	56.65		70.81		84.97
		Biweekly	4,532		5,665		6,798
		Monthly	9,819		12,274		14,728
	Annually	117,832		147,285		176,738	

Exhibit A

**2021/2022 Salary
Schedule effective
July 10, 2021**

			A	B	C	D	E
4706	Administrative Technician	Hourly	30.82	32.36	33.98	35.68	37.46
		Biweekly	2,466	2,589	2,718	2,854	2,997
		Monthly	5,342	5,609	5,890	6,185	6,493
		Annually	64,106	67,309	70,678	74,214	77,917
4210	Aquatics Supervisor	Hourly	32.40	34.02	35.72	37.51	39.39
		Biweekly	2,592	2,722	2,858	3,001	3,151
		Monthly	5,616	5,897	6,192	6,502	6,828
		Annually	67,392	70,762	74,298	78,021	81,931
1009	Assistant City Manager	Hourly					96.30
		Biweekly					7,704
		Monthly					16,692
		Annually					200,304
4312	Assistant Planner	Hourly	37.66	39.54	41.52	43.60	45.78
		Biweekly	3,013	3,163	3,322	3,488	3,662
		Monthly	6,528	6,854	7,197	7,557	7,935
		Annually	78,333	82,243	86,362	90,688	95,222
4314	Associate Planner	Hourly	41.40	43.47	45.64	47.92	50.32
		Biweekly	3,312	3,478	3,651	3,834	4,026
		Monthly	7,176	7,535	7,911	8,306	8,722
		Annually	86,112	90,418	94,931	99,674	104,666
4415	Building Inspector I	Hourly	35.06	36.81	38.65	40.58	42.61
		Biweekly	2,805	2,945	3,092	3,246	3,409
		Monthly	6,077	6,380	6,699	7,034	7,386
		Annually	72,925	76,565	80,392	84,406	88,629
4416	Building Inspector II	Hourly	38.58	40.51	42.54	44.67	46.90
		Biweekly	3,086	3,241	3,403	3,574	3,752
		Monthly	6,687	7,022	7,374	7,743	8,129
		Annually	80,246	84,261	88,483	92,914	97,552
4917	Building Maintenance Worker	Hourly	30.48	32.00	33.60	35.28	37.04
		Biweekly	2,438	2,560	2,688	2,822	2,963
		Monthly	5,283	5,547	5,824	6,115	6,420
		Annually	63,398	66,560	69,888	73,382	77,043
5601	Bus Driver (Part-time)	Hourly	18.57	19.49	20.47	21.49	22.56
4318	Capital Projects Coordinator	Hourly	43.87	46.06	48.36	50.78	53.32
		Biweekly	3,510	3,685	3,869	4,062	4,266
		Monthly	7,604	7,984	8,382	8,802	9,242
		Annually	91,250	95,805	100,589	105,622	110,906

Exhibit A

**2021/2022 Salary
Schedule effective
July 10, 2021**

			A	B	C	D	E
5602	Cashier (Seasonal)	Hourly	14.00	14.70	15.44	16.21	17.02
2201	Chief Building Official	Hourly	53.91	56.61	59.44	62.41	65.53
		Biweekly	4,313	4,529	4,755	4,993	5,242
		Monthly	9,344	9,812	10,303	10,818	11,359
		Annually	112,133	117,749	123,635	129,813	136,302
6305	City Clerk	Hourly	47.61	49.99	52.49	55.11	57.87
		Biweekly	3,809	3,999	4,199	4,409	4,630
		Monthly	8,252	8,665	9,098	9,552	10,031
		Annually	99,029	103,979	109,179	114,629	120,370
	City Council	Monthly					315
1001	City Manager	Hourly					103.36
		Biweekly					8,269
		Monthly					17,916
		Annually					214,994
4422	Civil Engineering Technician Class will be obsolete once there are no incumbents No more hires in this class after 9-2010	Hourly	39.79	41.78	43.87	46.06	48.36
		Biweekly	3,183	3,342	3,510	3,685	3,869
		Monthly	6,897	7,242	7,604	7,984	8,382
		Annually	82,763	86,902	91,250	95,805	100,589
4419	Code Enforcement Officer	Hourly	32.87	34.51	36.24	38.05	39.95
		Biweekly	2,630	2,761	2,899	3,044	3,196
		Monthly	5,698	5,982	6,282	6,595	6,925
		Annually	68,370	71,781	75,379	79,144	83,096
1006	Community Development Director At-will Manager in Band M1	Hourly	64.04		80.05		96.06
		Biweekly	5,123		6,404		7,685
		Monthly	11,100		13,875		16,650
		Annually	133,203		166,504		199,805
5403	Construction Management Aide At Will/ Temporary/ Seasonal	Hourly	29.73	31.22	32.78	34.42	36.14
3104	Deputy City Clerk	Hourly	40.83	42.87	45.01	47.26	49.62
		Biweekly	3,266	3,430	3,601	3,781	3,970
		Monthly	7,077	7,431	7,802	8,192	8,601
		Annually	84,926	89,170	93,621	98,301	103,210

**2021/2022 Salary
Schedule effective
July 10, 2021**

		A	B	C	D	E	
		Minimum	Control Pt.			Maximum	
1008	Deputy Public Works Director At-will Manager in Band M2	Hourly	56.65		70.81	84.97	
		Biweekly	4,532		5,665	6,798	
		Monthly	9,819		12,274	14,728	
		Annually	117,832		147,285	176,738	
2309	Development Services Engineer	Hourly	49.63	52.11	54.72	57.46	60.33
		Biweekly	3,970	4,169	4,378	4,597	4,826
		Monthly	8,603	9,032	9,485	9,960	10,457
		Annually	103,230	108,389	113,818	119,517	125,486
4323	Engineer I	Hourly	37.11	38.97	40.92	42.97	45.12
		Biweekly	2,969	3,118	3,274	3,438	3,610
		Monthly	6,432	6,755	7,093	7,448	7,821
		Annually	77,189	81,058	85,114	89,378	93,850
4311	Engineer II	Hourly	43.87	46.06	48.36	50.78	53.32
		Biweekly	3,510	3,685	3,869	4,062	4,266
		Monthly	7,604	7,984	8,382	8,802	9,242
		Annually	91,250	95,805	100,589	105,622	110,906
4313	Engineer III	Hourly	48.26	50.67	53.20	55.86	58.65
		Biweekly	3,861	4,054	4,256	4,469	4,692
		Monthly	8,365	8,783	9,221	9,682	10,166
		Annually	100,381	105,394	110,656	116,189	121,992
4441	Engineering Technician	Hourly	33.71	35.40	37.17	39.03	40.98
		Biweekly	2,697	2,832	2,974	3,122	3,278
		Monthly	5,843	6,136	6,443	6,765	7,103
		Annually	70,117	73,632	77,314	81,182	85,238
2200	Environmental Services Manager	Hourly	55.52	58.30	61.22	64.28	67.49
		Biweekly	4,442	4,664	4,898	5,142	5,399
		Monthly	9,624	10,105	10,612	11,142	11,698
		Annually	115,482	121,264	127,338	133,702	140,379
4438	Environmental Specialist I	Hourly	31.05	32.60	34.23	35.94	37.74
		Biweekly	2,484	2,608	2,738	2,875	3,019
		Monthly	5,382	5,651	5,933	6,230	6,542
		Annually	64,584	67,808	71,198	74,755	78,499
4425	Environmental Specialist II	Hourly	34.05	35.75	37.54	39.42	41.39
		Biweekly	2,724	2,860	3,003	3,154	3,311
		Monthly	5,902	6,197	6,507	6,833	7,174
		Annually	70,824	74,360	78,083	81,994	86,091

Exhibit A

2021/2022 Salary Schedule effective July 10, 2021							
			A	B	C	D	E
4439	Environmental Specialist III	Hourly	37.06	38.91	40.86	42.90	45.05
		Biweekly	2,965	3,113	3,269	3,432	3,604
		Monthly	6,424	6,744	7,082	7,436	7,809
		Annually	77,085	80,933	84,989	89,232	93,704
3105	Executive Assistant to the City Manager	Hourly	31.70	33.29	34.95	36.70	38.54
		Biweekly	2,536	2,663	2,796	2,936	3,083
		Monthly	5,495	5,770	6,058	6,361	6,680
		Annually	65,936	69,243	72,696	76,336	80,163
1004	Finance Director At-will Manager in Band M2		Minimum		Control Pt.		Maximum
		Hourly	56.65		70.81		84.97
		Biweekly	4,532		5,665		6,798
		Monthly	9,819		12,274		14,728
Annually	117,832		147,285		176,738		
6208	Finance Manager	Hourly	49.73	52.22	54.83	57.57	60.45
		Biweekly	3,978	4,178	4,386	4,606	4,836
		Monthly	8,620	9,052	9,504	9,979	10,478
		Annually	103,438	108,618	114,046	119,746	125,736
3102	Fire Executive Assistant/ Office Administrator	Hourly	34.22	35.93	37.73	39.62	41.60
		Biweekly	2,738	2,874	3,018	3,170	3,328
		Monthly	5,932	6,228	6,540	6,868	7,211
		Annually	71,178	74,734	78,478	82,410	86,528
3101	Human Resources Assistant	Hourly	31.12	32.68	34.31	36.03	37.83
		Biweekly	2,490	2,614	2,745	2,882	3,026
		Monthly	5,394	5,665	5,947	6,245	6,557
		Annually	64,730	67,974	71,365	74,942	78,686
6307	Human Resources Officer I	Hourly	32.72	34.36	36.08	37.88	39.77
		Biweekly	2,618	2,749	2,886	3,030	3,182
		Monthly	5,672	5,956	6,254	6,566	6,894
		Annually	68,058	71,469	75,046	78,790	82,722
6308	Human Resources Officer II	Hourly	41.76	43.85	46.04	48.34	50.76
		Biweekly	3,341	3,508	3,683	3,867	4,061
		Monthly	7,238	7,601	7,980	8,379	8,798
		Annually	86,861	91,208	95,763	100,547	105,581
2302	Information Systems Officer	Hourly	43.32	45.49	47.76	50.15	52.66
		Biweekly	3,466	3,639	3,821	4,012	4,213
		Monthly	7,509	7,885	8,278	8,693	9,128
		Annually	90,106	94,619	99,341	104,312	109,533

Exhibit A

2021/2022 Salary Schedule effective July 10, 2021							
			A	B	C	D	E
4324	Lab Analyst	Hourly	40.72	42.76	44.90	47.15	49.51
		Biweekly	3,258	3,421	3,592	3,772	3,961
		Monthly	7,058	7,412	7,783	8,173	8,582
		Annually	84,698	88,941	93,392	98,072	102,981
5607	Lifeguard (Temp)	Hourly	14.70	15.44	16.21	17.02	17.87
5605	Lifeguard (WSI) (Temp)	Hourly	15.07	15.82	16.61	17.44	18.31
1010	Maintenance and Utilities Director At-will Manager in Band M1		Minimum		Control Pt.		Maximum
		Hourly	64.04		80.05		96.06
		Biweekly	5,123		6,404		7,685
		Monthly	11,100		13,875		16,650
Annually	133,203		166,504		199,805		
2210	Maintenance Supervisor	Hourly	38.55	40.48	42.50	44.63	46.86
		Biweekly	3,084	3,238	3,400	3,570	3,749
		Monthly	6,682	7,017	7,367	7,736	8,122
		Annually	80,184	84,198	88,400	92,830	97,469
4927	Maintenance Worker I	Hourly	25.20	26.46	27.78	29.17	30.63
		Biweekly	2,016	2,117	2,222	2,334	2,450
		Monthly	4,368	4,586	4,815	5,056	5,309
		Annually	52,416	55,037	57,782	60,674	63,710
4928	Maintenance Worker II	Hourly	27.69	29.07	30.52	32.05	33.65
		Biweekly	2,215	2,326	2,442	2,564	2,692
		Monthly	4,800	5,039	5,290	5,555	5,833
		Annually	57,595	60,466	63,482	66,664	69,992
4929	Maintenance Worker III	Hourly	30.48	32.00	33.60	35.28	37.04
		Biweekly	2,438	2,560	2,688	2,822	2,963
		Monthly	5,283	5,547	5,824	6,115	6,420
		Annually	63,398	66,560	69,888	73,382	77,043
5609	Management Aide (At Will /Temp)	Hourly	Minimum				Maximum
			34.00				150.00
6303	Management Analyst I	Hourly	41.40	43.47	45.64	47.92	50.32
		Biweekly	3,312	3,478	3,651	3,834	4,026
		Monthly	7,176	7,535	7,911	8,306	8,722
		Annually	86,112	90,418	94,931	99,674	104,666
6304	Management Analyst II	Hourly	47.61	49.99	52.49	55.11	57.87
		Biweekly	3,809	3,999	4,199	4,409	4,630
		Monthly	8,252	8,665	9,098	9,552	10,031
		Annually	99,029	103,979	109,179	114,629	120,370

Exhibit A

**2021/2022 Salary
Schedule effective
July 10, 2021**

		A	B	C	D	E	
4831	Mechanic	Hourly	33.63	35.31	37.08	38.93	40.88
		Biweekly	2,690	2,825	2,966	3,114	3,270
		Monthly	5,829	6,120	6,427	6,748	7,086
		Annually	69,950	73,445	77,126	80,974	85,030
5101	Office Assistant (Seasonal)	Hourly	16.80	17.64	18.52	19.45	20.42
4442	Parks and Open Space Project Coordinator	Hourly	30.47	31.99	33.59	35.27	37.03
		Biweekly	2,438	2,559	2,687	2,822	2,962
		Monthly	5,282	5,545	5,822	6,114	6,419
		Annually	63,378	66,539	69,867	73,362	77,022
1003	Parks and Recreation Director At-will Manager in Band M2		Minimum		Control Pt.		Maximum
		Hourly	56.65		70.81		84.97
		Biweekly	4,532		5,665		6,798
		Monthly	9,819		12,274		14,728
Annually	117,832		147,285		176,738		
4440	Permit Technician	Hourly	30.30	31.82	33.41	35.08	36.83
		Biweekly	2,424	2,546	2,673	2,806	2,946
		Monthly	5,252	5,516	5,791	6,081	6,384
		Annually	63,024	66,186	69,493	72,966	76,606
4833	Plant Maintenance Mechanic I	Hourly	30.42	31.94	33.54	35.22	36.98
		Biweekly	2,434	2,555	2,683	2,818	2,958
		Monthly	5,273	5,536	5,814	6,105	6,410
		Annually	63,274	66,435	69,763	73,258	76,918
4832	Plant Maintenance Mechanic II	Hourly	36.95	38.80	40.74	42.78	44.92
		Biweekly	2,956	3,104	3,259	3,422	3,594
		Monthly	6,405	6,725	7,062	7,415	7,786
		Annually	76,856	80,704	84,739	88,982	93,434
5402	Plant Operator Apprentice (Temp)	Hourly					30.59
4435	Plant Operator I	Hourly	33.65	35.33	37.10	38.96	40.91
		Biweekly	2,692	2,827	2,968	3,116	3,272
		Monthly	5,833	6,125	6,431	6,753	7,091
		Annually	69,992	73,492	77,167	81,025	85,076
4436	Plant Operator II	Hourly	37.00	38.85	40.79	42.83	44.97
		Biweekly	2,960	3,108	3,263	3,426	3,598
		Monthly	6,413	6,734	7,070	7,424	7,795
		Annually	76,960	80,808	84,843	89,086	93,538

Exhibit A

**2021/2022 Salary
Schedule effective
July 10, 2021**

		A	B	C	D	E	
4437	Plant Operator III	Hourly	40.72	42.76	44.90	47.15	49.51
		Biweekly	3,258	3,421	3,592	3,772	3,961
		Monthly	7,058	7,412	7,783	8,173	8,582
		Annually	84,698	88,941	93,392	98,072	102,981
4732	Police Technician	Hourly	27.01	28.36	29.78	31.27	32.83
		Biweekly	2,161	2,269	2,382	2,501	2,626
		Monthly	4,682	4,916	5,162	5,420	5,691
		Annually	56,181	58,990	61,940	65,037	68,289
5603	Program Coord. (Seasonal)	Hourly	21.14	22.20	23.31	24.48	25.70
1007	Public Works Director At-will Manager in Band M1		Minimum		Control Pt.		Maximum
		Hourly	64.04		80.05		96.06
		Biweekly	5,123		6,404		7,685
		Monthly	11,100		13,875		16,650
Annually	133,203		166,504		199,805		
2204	Public Works Superintendent	Hourly	53.91	56.61	59.44	62.41	65.53
		Biweekly	4,313	4,529	4,755	4,993	5,242
		Monthly	9,344	9,812	10,303	10,818	11,359
		Annually	112,133	117,749	123,635	129,813	136,302
4608	Recreation Coordinator	Hourly	29.00	30.45	31.97	33.57	35.25
		Biweekly	2,320	2,436	2,558	2,686	2,820
		Monthly	5,027	5,278	5,542	5,819	6,110
		Annually	60,320	63,336	66,498	69,826	73,320
5604	Recreation Leader (Seasonal)	Hourly	14.00	14.70	15.44	16.21	17.02
2212	Recreation Manager	Hourly	39.22	41.18	43.24	45.40	47.67
		Biweekly	3,138	3,294	3,459	3,632	3,814
		Monthly	6,798	7,138	7,495	7,869	8,263
		Annually	81,578	85,654	89,939	94,432	99,154
4233	Recreation Supervisor	Hourly	32.40	34.02	35.72	37.51	39.39
		Biweekly	2,592	2,722	2,858	3,001	3,151
		Monthly	5,616	5,897	6,192	6,502	6,828
		Annually	67,392	70,762	74,298	78,021	81,931
4634	Senior Bus Driver	Hourly	25.62	26.90	28.25	29.66	31.14
		Biweekly	2,050	2,152	2,260	2,373	2,491
		Monthly	4,441	4,663	4,897	5,141	5,398
		Annually	53,290	55,952	58,760	61,693	64,771

2021/2022 Salary Schedule effective July 10, 2021
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			A	B	C	D	E
2205	Senior Civil Engineer	Hourly	55.52	58.30	61.22	64.28	67.49
		Biweekly	4,442	4,664	4,898	5,142	5,399
		Monthly	9,624	10,105	10,612	11,142	11,698
		Annually	115,482	121,264	127,338	133,702	140,379
5608	Senior Lifeguard (WSI) (Temp)	Hourly	16.91	17.76	18.65	19.58	20.56
4930	Senior Maintenance Worker	Hourly	33.52	35.20	36.96	38.81	40.75
		Biweekly	2,682	2,816	2,957	3,105	3,260
		Monthly	5,810	6,101	6,406	6,727	7,063
		Annually	69,722	73,216	76,877	80,725	84,760
2209	Senior Planner	Hourly	47.61	49.99	52.49	55.11	57.87
		Biweekly	3,809	3,999	4,199	4,409	4,630
		Monthly	8,252	8,665	9,098	9,552	10,031
		Annually	99,029	103,979	109,179	114,629	120,370
5610	Senior Recreation Leader (Seasonal)	Hourly	16.10	16.91	17.76	18.65	19.58
5606	Service Worker (Seasonal)	Hourly	18.20	19.11	20.07	21.07	22.12
5401	Student Intern (Temp)	Hourly	14.00	14.70	15.44	16.21	17.02
4420	Sustainability Coordinator	Hourly	31.05	32.60	34.23	35.94	37.74
		Biweekly	2,484	2,608	2,738	2,875	3,019
		Monthly	5,382	5,651	5,933	6,230	6,542
		Annually	64,584	67,808	71,198	74,755	78,499
2211	Wastewater Operations Manager	Hourly	55.52	58.30	61.22	64.28	67.49
		Biweekly	4,442	4,664	4,898	5,142	5,399
		Monthly	9,624	10,105	10,612	11,142	11,698
		Annually	115,482	121,264	127,338	133,702	140,379
2207	Water Systems Manager	Hourly	53.91	56.61	59.44	62.41	65.53
		Biweekly	4,313	4,529	4,755	4,993	5,242
		Monthly	9,344	9,812	10,303	10,818	11,359
		Annually	112,133	117,749	123,635	129,813	136,302

Fiscal Year 21/22 Modifications

1. Contract Adjustment- 3.8% pay increase for all permanent employees (excludes City Manager and Temporary employees) effective pay period starting 7/10/2021
2. 2% pay increase for City Manager effective 7/1/2021
3. Update hourly pay rate for Plant Operator Apprentice consistent with Resolution 2007-92

**2021/2022 Salary
Schedule effective
July 10, 2021**

A B C D E

Fiscal Year 20/21 Modifications

1. Contract Adjustment- 2% pay increase for all permanent employees (excludes City Manager and Temporary employees) effective pay period that includes 7/1/2020
2. 2% pay increase for City Manager effective 7/1/2020
3. Add Maintenance and Utilities Director classification and set salary range to Pay Band M1 effective pay period that includes 7/1/2020
4. Update minimum wage rate and new rate for the following positions: Lifeguard, WSI Lifeguard, Office Assistant, Program Coordinator, Recreation Leader , Cashier, Service Worker, Senior Lifeguard, Student Intern and Senior Recreation Leader effective pay period that includes 1/1/2021.

Fiscal Year 19/20 Modifications

1. 2% pay increase for City Manager effective 7/1/19
2. Contract Adjustment- 4%pay increase for all permanent employees (excludes City Manager, Assistant City Manager and Temporary employees) effective 7/1/19
3. Update minimum wage rate and new rate for the following positions: Lifeguard, WSI Lifeguard, Office Assistant, Program Coordinator Recreation , Cashier, Service Worker, Senior Lifeguard, and Senior Recreation Leader effective 1/1/2020

Fiscal Year 18/19 Modifications

1. 2% pay increase for City Manager effective 7/1/18
2. Contract Adjustment- 3%pay increase for all permanent employees (excludes Temporary employees and City Manager) effective 7/14/18
3. Interim City Manager and Interim Public Works Director pay rates removed from schedule effective 7/1/18. *Note: Interim Department
4. 8% pay increase for Deputy City Clerk 7/1/18
5. Reclassify Management Analyst II (Assistant to the City Manager) and create Assistant City Manager and set new salary effective 12/18/2018
6. Reclassify Human Resources Assistant and create Human Resources Officer I/II and set new salary effective 12/18/2018
7. Update minimum wage rate and new rate for the following positions: Lifeguard, WSI Lifeguard, Office Assistant, Program Coordinator Recreation , Cashier, Service Worker, Senior Lifeguard, , and Senior Recreation Leader effective 1/15/19
8. Move Deputy Public Works Director from Band 2 to Band 3 effective 1/29/2019
9. Retitle Administrative Assistant to Administrative Technician and set new salary range effective 1/29/2019.
10. Retitle Administrative Assistant (Confidential) to Executive Assistant to the City Manager and set new salary range effective 1/29/2019.
11. Retitle Civil Engineer I/II/III to Engineer I/II/III effective 1/29/2019.
12. Add Recreation Supervisor classification and set salary range effective 1/29/2019.
13. Salary adjustment for Deputy City Clerk effective 4/16/2019
14. Correct Lifeguard hourly rate effective 4/16/2019

Fiscal Year 17/18 Modifications

1. Contract Adjustment- 3% increase for all permanent employees (excludes Temporary employees and the City Manager) and added Finance Director to Pay Band M2 effective 7/1/17
2. New Position Parks and Open Space Project Coordinator and set new salary effective 9/5/17
3. Increased maximum salary for Management Aide - approved and effective 10/10/17
4. Set salary of \$189,389 for Interim City Manager effective 10/17/17
5. Set salary range for Interim Public Works Director effective 10/24/17
6. Set new salary ranges for the following positions: Lifeguard, WSI Lifeguard, Office Assistant, Program Coordinator, Recreation Leader, Cashier, Service Worker, Senior Lifeguard, Student Intern, and Senior Recreation Leader effective 2/10/18.
7. Set salary of \$198,598.40 for City Manager effective March 20, 2018.
8. New Position Construction Management Aide and set new hourly salaryrange effective 5/15/18

**2021/2022 Salary
Schedule effective
July 10, 2021**

A B C D E

Fiscal Year 16/17 Modifications

1. New Position Sustainability Coordinator and set new salary effective 10/19/16
2. Salary changes for Finance Manager, Chief Building Official, Development Services Engineer, Public Works Superintendent, Recreation Manager, Water Systems Manager, Environmental Services Manager, Wastewater Operations Manager, Plant Maintenance Mechanic/II, Plant Operator I/II/III, Recreation Coordinator, Aquatics Supervisor, Code Enforcement Officer, Permit Technician (effective 2/11/17)
3. Contract Adjustment- 3% increase for all permanent employees (excludes Temporary employees and the City Manager) effective first
4. City Manager Contract Amendment #3 approved, increased salary to \$204,835 effective 4/8/17
5. Replace Lab Chemist classification with Lab Analyst and set payrate effective 05/16/17

Fiscal Year 15/16 Modifications

1. Contract Adjustment- .5% increase for all permanent employees (excludes Temporary employees and the City Manager) effective first full pay period after 07-01-15
2. New Position and Pay Band M3 established for Deputy Public Works Director- Utilities (effective 11/3/15)
3. City Clerk Pay Band changed to M4 (effective 11/3/15)
4. Salary change for Recreation Leader, Cashier, Lifeguard, WSI/Lifeguard, and Sr. Lifeguard (effective 1/1/16)
5. Contract Adjustment- .5% increase for all permanent employees (excludes Temporary employees and the City Manager) effective first full pay period after 01-01-2016
6. Retitle Plant Operations Manager to Wastewater Operations Manager and set new salary range effective 1/23/16
7. Retitle Water Quality/ Lab Manager to Environmental Services Manager and set new salary range effective 1/23/16
8. Eliminate the Wastewater Systems Manager position effective 1/23/16
9. New Position Fire Executive Assistant/ Office Administrator and set new salary effective 3/12/16
10. City Clerk moved from Management Band 4 to Confidential Unrepresented and pay rate changed (effective 3/15/16)

Fiscal Year 14/15 Modifications

1. Contract Adjustment- .5% increase for all permanent employees (excludes temporary employees) effective 07-01-14
2. New Position- Senior Recreation Leader (effective 10-11-14)
3. Salary Change- Office Assistant (effective 10-11-14)
4. Position Added to Pay Scale- Management Aide (effective April 22, 2015)
5. Salary Change- City Manager-Contract Amendment #2 (effective May 2, 2015)

Fiscal Year 13/14 Modifications

1. New Position- Administrative Services Director (effective 2-05-13)
2. New Position- Management Analyst I (effective 2-05-13)
3. New Position- Management Analyst II (effective 2-05-13)
4. Removed Position- Finance Director (effective 7-01-13)
5. Removed Position- Human Resources Director (effective 7-01-13)
6. Title and Salary Change- Recreation Supervisor to Recreation Manager (effective 11-05-13)
7. New Position- Development Services Manager (effective 11-05-13)
8. Salary Adjustment to Classification- Deputy City Clerk (effective 11-05-13)
9. Salary Adjustment- Recreation Leader, Program Coordinator (effective 11-19-13)



TITLE

Citywide Landscaping Lighting and Assessment District Fiscal Year 2021/2022 Annual Engineer's Report

RECOMMENDATION

Adopt a Resolution ([Attachment 1](#)) preliminarily approving the 2021/22 Annual Engineer's Report, declaring the intention to levy and collect annual assessments, and setting the Public Hearing for consideration of the American Canyon Landscaping and Lighting Assessment District assessments for Fiscal Year 2021/22 for July 20, 2021, at 6:30 p.m. in the Council Chambers.

CONTACT

Erica Smithies, Public Works Director, 707-647-4366, esmithies@cityofamericancanyon.org

BACKGROUND

This item is for Council's consideration regarding the American Canyon Landscaping and Lighting Assessment District (LLAD). Harris & Associates is the Assessment Engineer for the American Canyon LLAD. In that role, they have prepared the 2021/22 Annual Engineer's Report ([Attachment 2.](#)). The annual filing of an Engineer's Report is required by the Landscaping & Lighting Act of 1972. Proposed adjustments to the annual assessments are described below.

Staff is requesting City Council to initiate proceedings, preliminarily approve the Fiscal Year 20/21 Annual Engineer's Report, declare the intention to levy and collect assessments, and set the Public Hearing for consideration of the American Canyon Landscaping and Lighting Assessment District assessments for Fiscal Year 2021/22 for July 20, 2021, at 6:30 p.m. in the Council Chambers.

The American Canyon LLAD is divided into three (3) zones:

Zone 1

In January 2001, the City Council approved the formation of the LLAD. At the time, the purpose of the LLAD was to operate and maintain facilities constructed within the La Vigne subdivision. This area of the LLAD is known as Zone 1. The annual work associated with maintaining the facilities within Zone 1 includes operation and maintenance of landscaping in public areas, pedestrian paths, the streetscape of Via Bellagio, and the park areas. Also included are the operation and maintenance of the streetlights within the neighborhood.

Zone 2

Zone 2 encompasses the Vintage Ranch subdivision and includes operation and maintenance of parks, environmentally sensitive areas, bike trails, streetscape, water basins, fencing, walls, street lighting, and a portion of traffic signals within the subdivision.

Zone 3

Zone 3 encompasses the Napa Junction mixed-use development consisting of phases I, II & III which includes the operation and maintenance of landscaping, streetscape, bikeways, water basins, park areas, fencing, street lighting and a portion of traffic signals serving the development. It also includes mowing the frontage along Highway 29 between Rio Del Mar and Napa Junction Road.

Assessment Methodology

The Report includes a description of each zone in the LLAD, any proposed changes to the zones, the opposed costs to operate and maintain the improvements, the method of apportionment (spread) of the assessments, the assessment roll for all parcels, and the assessment diagrams (maps). As mentioned above, there will be no annexations to the LLAD this fiscal year.

Assessment Calculation

The activities described in the report are paid for by assessments on parcels that derive special benefit from the amenities located within the LLAD. The assessments are updated annually in order account for changes in maintenance budgets and changes in development patterns. Staff has verified the proposed FY 2021/22 assessments do not exceed the maximum assessment allowed. The table below illustrates all of the proposed FY 2021/22 assessments:

	Actual FY 2019/20 Assessment	Actual FY 2020/21 Assessment	Proposed FY 2021/22 Assessment	Maximum FY 2021/22 Assessment
Zone 1	\$400.00	\$400.00	\$400.00	\$626.20
Zone 2	\$302.40	\$302.40	\$302.40	\$959.87
Zone 3	\$1,022.01/acre (\$207.56/unit)	\$1,022.01/acre (\$207.56/unit)	\$1,022.01/acre (\$207.56/unit)	\$2,117.54/acre (\$351.04/unit)

Zone 1

The proposed assessment remains the same as FY 2020/21. The La Vigne subdivision is more than 15 years old and many facilities within it require repair and replacement and funds that will need to be accumulated to account for those additional costs.

Zone 2

The proposed assessment remains the same as FY 2020/21. Parts of the subdivision are ten years old and many facilities are approaching the end of their useful life. Included in the Capital Expenditure Plan is the last of the planned recycled water conversions, consisting of installing a

booster pump to irrigate the turf around the old fountain area with recycled water and renovation of the ROW landscaping along the western side of Newell Drive. Ultimately, this will assist in the overall water conservation efforts that have been undertaken in the last three years.

Zone 3

The proposed assessment remains the same as FY 2020/21. The budget is based on current landscaping contracts, expected increases in landscaping contracts based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities. It also includes tree pruning, and the next phase of the basin modification project, and/or improvements related to split rail fencing associated with Napa Junction Phase III.

All Zones

It is proposed that there be no assessment increase for 2021/22. However, a draft Capital Reserve and Replacement study was completed for all zones during the 2020/21 fiscal year and will be used to project future assessments by Zone beginning in FY 2022/23. Staff will be finalizing the study and engaging the community later this calendar year for input prior to bringing the study to City Council.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

There is no General Fund impact by this action. All costs associated with the annual proceedings and the operation, maintenance, and administration of the Assessment District improvements are recovered from the assessments levied and collected on the parcels within each zone.

The total proposed Assessment District budget for FY 2021/22 for all three Zones is \$612,156. Funding for this budget is proposed to include \$480,999 from FY 2021/22 assessment revenues levied and collected, \$137,512 contributed to operating reserves and \$6,355 taken from capital reserves. No General Fund contributions are proposed.

A more detailed budget for each zone showing the prior year's expenses and projections for the next two fiscal years is shown in the attached Engineer's Report for FY 2021/22. This is done to provide each zone's property owners with information on trends and potential upcoming expenses, including planned capital expenditures.

ENVIRONMENTAL REVIEW

15378(b) - The action is not a "Project" subject to the California Environmental Quality Act ("CEQA") because it does not qualify as a "Project" under Public Resources Code Sections 21065 and 21080 and in Section 15378(b) of Title 14 of the California Code of Regulations.

ATTACHMENTS:

[1. Resolution - 2021/22 Annual Engineer's Report](#)

2. Exhibit A - 2021/22 Annual Engineer's Report

RESOLUTION NO. 2021- _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON INITIATING PROCEEDINGS, PRELIMINARILY APPROVING THE 2021/22 ANNUAL ENGINEER’S REPORT, DECLARING THE INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS, AND SETTING THE PUBLIC HEARING FOR CONSIDERATION OF THE AMERICAN CANYON LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT ASSESSMENTS FOR FISCAL YEAR 2021/22 FOR JULY 20, 2021, AT 6:30 P.M. IN THE COUNCIL CHAMBERS

WHEREAS, the American Canyon City Council has, by previous resolutions, formed and levied annual assessments for a special maintenance district pursuant to the terms of the “Landscaping and Lighting Act of 1972” (the “1972 Act”), being Division 15, Part 2 of the Streets and Highways Code of the State of California (commencing with Section 22500). Said special maintenance district is known and designated as “The American Canyon Consolidated Landscape and Lighting Assessment District” (the “District”). The District is comprised of several Zones which are identified below:

ZONE NUMBER AND NAME
Zone 1 – La Vigna
Zone 2 – Vintage Ranch
Zone 3 – Napa Junction

WHEREAS, the City Council has retained Harris & Associates for the purpose of assisting with the annual levy of the District and to prepare and file with the City Clerk, an Annual Assessment Report (the “Report”) for the District in accordance with the 1972 Act; and

WHEREAS, there has now been presented to this City Council the Report as required by the 1972 Act; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with the District, each of the budget items and documents therein, and is satisfied that the assessment amounts, on a preliminary basis, have been spread to the assessable parcels in accordance with the special benefit received from the improvements and services provided.

NOW, THEREFORE, the City Council of the City of American Canyon City Council does resolve as follows:

1. That the above recitals are true and correct.
2. Annual Assessment Report: The City hereby orders Harris & Associates to prepare and file with the City Clerk, the Report concerning the annual levy and collection of assessments for the District. Said levy and collection shall be for the fiscal year commencing July, 1, 2021 and ending June 30, 2022 in accordance with *Chapter 3, Section 22622* of the 1972 Act. The Report details the improvements, any substantial changes to the improvements, the annual budgets for each Zone and the proposed assessment amounts for each parcel.
3. Proposed Improvements: The improvements within the District may include, but are not limited to: turf, shrubs, plants and trees, parks, landscaping, street lighting, irrigation and drainage systems, graffiti removal, pedestrian walkways, landscape lighting, masonry walls, and associated appurtenances within the public rights-of-way or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the

improvements in a healthy, vigorous and/or satisfactory operating condition. The specific improvements within each Zone are detailed in the Report.

4. Intention: The City Council hereby declares its intention to seek the annual levy and collection of assessments within the District pursuant to the 1972 Act, in order to pay for the costs of maintaining and servicing the above referenced improvements. The City Council finds that the public's best interests will be served by such levy and collection.
5. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the Districts in accordance with Chapter 3, Section 22626 of the 1972 Act.
6. Notice: The City Council shall give notice of the time and place of the Public Hearing to all property owners within the District by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the Public Hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City for the posting of notices. Any interested person may file a written protest with the City Clerk prior to the conclusion of the Public Hearing or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and a protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. All interested persons shall be afforded the opportunity to hear and be heard.
7. Notice of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on the 20th day of July, 2021 at 6:30 p.m. at the City Council Chambers, located at 4381 Broadway Street, American Canyon.
8. The City Clerk shall certify to the adoption of this Resolution by the City Council and is hereby authorized and directed to give notice of said Public Hearing as provided by the 1972 Act.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 15th day of June, 2021, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

Cherri Walton, CMC, Acting City Clerk

William D. Ross, City Attorney

Attachments:

Exhibit A – City of American Canyon 2021/22 Annual Engineer's Report



Harris & Associates

CITY OF AMERICAN CANYON
ENGINEER'S REPORT
FISCAL YEAR 2021-22
NAPA COUNTY, CALIFORNIA
LANDSCAPE AND LIGHTING
ASSESSMENT DISTRICT

June 2021

PREPARED BY

Harris & Associates

22 Executive Park, Suite 200

Irvine, CA 92614

www.weareharris.com

CERTIFICATIONS

Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 20__.

Cherri Walton, Interim City Clerk
City of American Canyon, Napa County, CA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of American Canyon, California on the _____ day of _____, 20__.

Cherri Walton, Interim City Clerk
City of American Canyon, Napa County, CA



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STATEMENT OF ASSESSMENT ENGINEER'S

Statement of Assessment Engineer

AGENCY: THE CITY OF AMERICAN CANYON

PROJECT: CITY OF AMERICAN CANYON LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT

TO: THE CITY COUNCIL OF THE
CITY OF AMERICAN CANYON
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2021-22

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the American Canyon Landscape and Lighting Assessment District of the City of American Canyon to provide landscaping services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2021-22.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIII D, Section 4(a) of the State of California Constitution, and in accordance with the City of American Canyon's Resolution being adopted by the City Council for:

CITY OF AMERICAN CANYON LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Alison Bouley, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the District Engineer.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2021-22.

PART III

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation, in 2001. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Assessment Diagrams for the District
Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ____ day of _____, 2021

 Harris & Associates

Alison Bouley, P.E., Assessment Engineer
R.C.E. No. C61383
Engineer of Work



PART I – PLANS AND SPECIFICATION

Plans and Specifications

PURPOSE

The purpose of this report is to set forth findings and the engineering analysis for the American Canyon Landscaping & Lighting District, City of American Canyon (City), for the subject year as directed by the City Council of the City of American Canyon (City Council), pursuant to Section 22620 of the Streets & Highways Code (Landscaping & Lighting Act of 1972) and Articles XIII C and D of the California State Constitution (Proposition 218).

BACKGROUND

The American Canyon Landscaping & Lighting Assessment District (Assessment District) was formed in January 2001 to provide a dedicated source of funds to cover the costs associated with the operation and maintenance of landscaping and lighting improvements which provide a special benefit to the parcels within the La Vigne Subdivision (Zone 1). Both Proposition 218 and the Landscape and Lighting Act of 1972 require that the Engineer's Report approved at the time of formation for the District establish a method of assessment, a maximum assessment amount, and any escalation factors that will be used to allow the annual assessments to keep pace with inflation. In order to take inflation into account, the 2001 formation proceedings allowed assessments to be escalated in accordance with the All Urban Consumers (San Francisco Area) CPI from the U. S. Department of Labor, Bureau of Labor Statistics. Maximum Assessments may be increased annually by the approved inflation factor without the need to provide notices and assessment ballots to property owners within the Assessment District. However, if the City proposes increasing maximum assessments in an amount above the approved inflation factor, it must conduct an assessment balloting process in accordance with Proposition 218.

Once an Assessment District is created, it is possible to annex new zones or annex new areas into existing zones as new subdivisions are developed and new facilities require maintenance. Since 2001, the Vintage Ranch Subdivision (Zone 2) and the Napa Junction Mixed Use Development (Zone 3) have been annexed into the Assessment District. In July of 2020, the Villages at Vintage Ranch, a 159 unit apartment complex was annexed into Zone 2. The same CPI escalator provision was also approved for these zones at the time they were annexed to the Assessment District.

The Landscaping & Lighting Act of 1972 requires that an Engineer's Report be prepared and adopted by the City Council each year, in order to levy and collect assessments in any following fiscal year. The City Council has appointed Harris & Associates as the Engineer of Work and directed the preparation and filing of this 2021-22 Annual Engineer's Report.

The 2021-22 Engineer's Report outlines the facilities to be maintained, the budgets proposed for this maintenance, and the assessments necessary to support these budgets. This Engineer's Report documents any land use changes in the zones (i.e. new subdivisions) and any proposed annexations. This Engineer's Report calculates the maximum allowable assessment for each zone based on the annual CPI escalator percentage (1.72%) and provides clear confirmation that the proposed assessments do not exceed the approved maximum including adjustments for inflation for each zone.



The table below summarizes the maximum annual assessments allowed in Zones 1, 2 and 3, including the CPI increase, and compares these to the assessments proposed to be levied and collected in Fiscal Year (FY) 2020-21. As shown, the proposed assessment within each Zone is less than the Maximum Assessment allowed, thus Proposition 218 balloting is not required in any zone.

Zone	FY 2020-21 Maximum Assessment (1)	Allowable CPI (2) Increase	FY 2021-22 Maximum Assessment	Preliminary FY 2021-22 Annual Assessment	Final FY 2021-22 Annual Assessment
Zone 1	\$615.60	\$10.60	\$626.20	\$400.00	
Zone 2	\$943.62	\$16.25	\$959.87	\$302.42	
Zone 3 - ESD	\$345.10	\$5.94	\$351.04	\$207.56	
Zone 3 - Acre	\$2,081.69	\$35.85	\$2,117.54	\$1,022.01	

Notes:

1 Refer to "FY 2020-21 Annual Engineer's Report".

2 United States Department of Labor, Bureau of Statistics, All Urban Consumers CPI (San Francisco Area), Annual average 2019 to 2020 = 1.72%.

The total proposed Assessment District budget for FY 2021-22 for all three Zones is \$612,156. Funding for this budget is proposed to include \$480,999 from FY 2021-22 assessment revenues levied and collected, \$137,512 contributed to operating reserves and \$6,355 taken from capital reserves. No General Fund contributions are proposed.

FACILITIES

ZONE 1 – LA VIGNE

Improvements Maintained

Zone 1 provides for funding for the following improvements, illustrated on the Zone 1 Assessment Diagram found in Appendix A:

1. The maintenance and operation including repair, replacement, and servicing of street light standards, luminaries, wiring and appurtenances necessary to provide street lighting within Zone 1.
2. The installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, planting and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, masonry walls and concrete or wood appurtenances, all as delineated on the improvements plans for A.P.N. 059-100-006 prepared by Carlson, Barbee & Gibson, Inc. dated June 1, 1999 or as specified in the City of American Canyon Public Works Department, Engineering Division Standard Details and Specifications. Specifically this work includes the following:



- Along the entire north side of Parcel A: landscaping and the public walkway adjacent to the creek running through La Vigne subdivision.
- Parcel B: landscape right-of-way area along east side of Flosden Road including the median area directly adjacent to parcel B; landscape and park area north of Parcel A and south of the north Via Bellagio entry including the entry monument and the median area in Via Bellagio and special amenities.
- Parcel C: landscape right-of-way area along east side of Flosden Road including the median area directly adjacent to Parcel C; landscaping and detention basin including entry monument and special amenities and the median area within Via Bellagio.
- Parcel D: landscape right-of-way area along east side of Flosden Road, including the median area directly adjacent to Parcel D; landscaping and sound wall west of Parcel J including entry monument and special amenities.
- Parcel E: landscape right-of-way area along east side of Flosden Road including the median area directly adjacent to Parcel E and right-of-way area along south side of American Canyon Road to Via Firenze; median landscape areas within Via Firenze at the intersection of American Canyon Road, landscaping and sound wall north and west of La Vigne Unit 1 including entry monuments and special amenities.
- Parcel F: landscape right-of-way area along south side of American Canyon Road to the wetlands restoration area, asphalt and DG trail, sound wall and landscape area north of Parcel F, entry monuments, and special amenities.
- Parcel G: Asphalt trail extending from Parcel F to southern subdivision boundary.
- Parcel H: special amenities and landscape within park site, "Via Bellagio Park".
- Parcel K: special amenities and landscape within park site, "Pelleria Park".
- Via Bellagio including the entire length of the landscape right-of-way area from back of curb to face of sidewalk including ancillary medians that intersect Via Bellagio from adjoining parcels and neighborhoods. Entry monuments are not included as they are noted in other parcel descriptions.

Prior to the (FY 2013-14) Engineer's Report, property owners within Zone 1 believed that there had been inconsistent information regarding Zone 1's responsibility of funding the maintenance of certain improvements located within parcels A, F, & G, or portions thereof.

In an attempt to provide clarity and finality to the issue, City Staff in collaboration with the City Attorney, performed an exhaustive records search of a variety of documentation regarding the specific improvements to be maintained by the District and the financial obligations of property owners within Zone 1 of the LLAD. Several property owners within Zone 1 did not agree with the findings made by the City Attorney as to the maintenance funding responsibilities for certain improvements located within parcels A, F, & G. With the desire to provide closure to this issue, the City and Zone 1 property owners agreed to have a mutually agreed upon neutral third party (William Abbott of Abbott & Kindermann, LLP) review the documents and the findings of the City Attorney.



Because the funding responsibility for certain improvements located within parcels A, F, & G were in dispute, no funds were included in the Zone 1 budget for FY 2013-14 for the maintenance of the disputed facilities by the District.

A memorandum was issued by Mr. Abbott dated December 3, 2013 that summarized the background and issues he was tasked to evaluate and make findings on. The memo concluded that “the documentation in 2001 supports the City’s interpretation that maintenance of the trails on parcels A, F, and G were included within the purposes of the district assessment in 2001.” Based on these findings, this report and all future engineers’ reports will include the necessary improvements associated with parcels A, F, and G, and the corresponding budget line items for maintenance and/or replacement.

The assessments collected in the Zone may also fund any and all incidental expenses in connection therewith, all as more particularly authorized pursuant to the Landscaping and Lighting Act.

Property Assessed

Zone 1 is built out and no new annexations are proposed for FY 2021-22. Zone 1 has 466.0 Equivalent Single Family Dwelling (ESD) units, the same as last year.

Proposed Budgets

All Zone 1 improvements have been completed and accepted. The total proposed Zone 1 budget (Total Expenses) for FY 2021-22 is \$133,000. This budget is based on current landscaping contracts, expected increases in landscaping contracts based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities. The proposed funding will be \$186,400 from FY 2021-22 assessments, and \$0.00 from available reserves. No general fund contributions are proposed.

A Capital Reserve and Replacement study was completed during the 2020-21 fiscal year to identify the increased services to be provided and to determine the annual costs to be assessed to the property owners. In preparation for those increased service levels, the assessment will need to be increased at some point in the future, but it is proposed that there be no increase for 2021-22. The Capital Reserve and Replacement study mentioned above will also be used to project future assessments for the Zone, and funds will need to be accumulated to account for those additional costs.

Proposed Assessments

The proposed Zone 1 annual assessment rate to levy and collect is proposed to be \$400.00 per ESD. The new maximum annual assessment for Zone 1 is \$626.20 per ESD including the allowed 1.72% CPI increase.

ZONE 2 – VINTAGE RANCH

Improvements Maintained

Zone 2 provides funding for the maintenance of landscaping, public walkways, creeks and their related improvements, creek trails, water quality basins and ponds, streetscapes, Class 1 bikeways, walls and fences, maintenance and electricity of street lighting, a portion of intersection traffic signals, and parks within Vintage Ranch. The Assessment



Diagram in Appendix A illustrates the location of these improvements including:

- Silver Oak Park, "LOT A"
- Shenandoah Park, "LOT H"
- PG&E Linear Park, "LOT F"
- Environmentally sensitive areas located on Lots A, C, D, G & in setback areas and ponds ¹
- The Creek Trail System along the south side of the tract, north of parcel C
- Streetscapes within Vintage Ranch, including landscaped areas at the end of Farentino and the end of the Newhall right-of-way (at the dead end)
- The Class 1 Bikeway on Newell Drive
- Fence and Wall Maintenance
- Water Quality Basins 1, 2, 3 & 4
- Street Lighting
- 25% of the traffic signals at Flosden and American Canyon Road; Silver Oak and American Canyon Road, Newell and Silver Oak, and Donaldson and Highway 29

The assessments collected may also fund any and all incidental expenses in connection therewith, all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Property Assessed

The FY 2021-22 assessments are proposed to be levied on 860.40 ESD units, which remain unchanged from the ESD units included in the FY 2020-21 assessment roll as this zone is fully developed. Part III provides additional discussion and findings related to the benefits provided by the zone and the parcels that receive these benefits.

In Fiscal Year 2020-21, the Villages at Vintage Ranch, a 159 unit apartment complex on the northeast corner of American Canyon Road and Highway 29, was annexed into Zone 2 of the LLAD. This annexation increased the Zone ESD by 95.40, bring the total Zone ESD to 860.40 beginning in 2020-21 as mentioned above.

Proposed Budgets

The total proposed Zone 2 budget (Total Expenses) for FY 2021-22 is \$244,700. This budget is based on current landscaping contracts and expected increases based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities. Included in the Capital Expenditure Plan is the last of the planned recycled water conversions, consisting of installing a booster pump to irrigate the turf around the old fountain area with recycled water and renovation of the ROW landscaping along the western side of Newell Drive. Ultimately, this will assist in the overall water conservation efforts that have been undertaken in the last three years.

The proposed funding will be \$260,202 from FY 2021-22 assessments, and \$0.00 from available reserves. No general fund contributions are proposed. The proposed budget includes the full year maintenance funding for all facilities including the Environmentally Sensitive Areas.

A Capital Reserve and Replacement study was completed during the 2020-21 fiscal year to identify the need for any increased services to be provided and to determine the annual costs to be assessed to the property owners. The Capital Reserve and Replacement study will also be used to project future assessments for the Zone.



Proposed Assessments

The assessment rate is not proposed to increase for FY 2021-22 based upon the estimated maintenance costs and anticipated, future capital replacement costs. The proposed Zone 2 annual assessment to levy and collect is \$302.42. The new maximum assessment is \$959.87 including the allowed 1.72% CPI increase.

ZONE 3 – NAPA JUNCTION MIXED USE PROJECT

Improvements Maintained

Zone 3 maintains landscaping, streetscape, bikeways, water basins, park areas, fencing, street lighting and traffic signals within the Napa Junction Mixed Use Project. The Assessment Diagram in Appendix A illustrates the location of these improvements specifically:

- Streetscapes
- Class 1 Bikeways
- Highway 29 Ditch (Water Quality Basin 1)
- Small Park (Water Quality Basin 3)
- Street Lighting
- 25% of the traffic signal at Eucalyptus and Highway 29
- Caltrans right-of-way maintenance along the westerly border of the zone adjacent to the Napa Junction Phase I & II commercial development
- Improvements along the north and south sides of Napa Junction Road as part of the Napa Junction III development
- Multi-Use path/utility access road along the western property line of the Napa Junction III development
- Parcel 4 – Open space and Wetlands parcel*

The assessments collected may also fund any and all incidental expenses in connection therewith, all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Property Assessed

During the annexation proceedings for Zone 3, it was determined the benefits received from certain improvements would be more equitably spread by the acreage, or portion thereof, of each parcel while the benefits received from certain other improvements would be more equitably spread by Equivalent Single Family Dwelling (ESD) units.

Zone 3 therefore, has a two-part assessment formula that includes both ESD units and Acres. The Method of Apportionment of Assessment (Part C) includes a complete description of the methodology used to calculate assessments.

The FY 2021-22 assessments are proposed to be levied on 570.92 ESD units which is the same number of units reported in FY 2020-21 final Report. The FY 2021-22 assessments are proposed to be levied on 46.40 acres which is the same number of acres from FY 2020-21 final Report. No annexations are proposed for FY 2021-22.



A mixed use (multi-family residential/commercial) development (commonly referred to as Napa Junction III), Assessor Parcel Number (APN) 059-020-001-000 was annexed into Zone 3 during the FY 2015-16 annual assessment process. It will be a phased development with street lighting and landscaping improvements to be serviced as a part of the overall Zone 3 budget. Because there were improvements in place to maintain during FY 2016-17, these new parcels were assessed the same rate as those within Napa Junction I & II beginning in FY 2016-17.

Proposed Budgets

The total proposed Zone 3 budget for FY 2020-21 is \$103,300. This budget is based on current landscaping contracts, expected increases in landscaping contracts based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities. It also includes tree pruning, and the next phase of the basin modification project, and/or improvements related to split rail fencing associated with Napa Junction Phase III. The proposed funding will be \$165,553 from FY 2021-22 assessments and \$0.00 from available reserves. No general fund contributions are proposed.

A Capital Reserve and Replacement study was completed during the 2020-21 fiscal year to identify the need for any increased services to be provided and to determine the annual costs to be assessed to the property owners. The Capital Reserve and Replacement study will also be used to project future assessments for the Zone.

Proposed Assessments

The proposed annual assessment to levy and collect for each parcel within Zone 3 is \$1,022.01 per acre or portion thereof plus \$207.56 per ESD. The new maximum assessment is \$2,117.54 per acre or portion thereof and \$351.04 per ESD. The new maximum assessments include the allowed 1.72% CPI increase.



PART II – COST ESTIMATE

Cost Estimate

The attached sheets include the budgets for FY 2021-22 for all those costs associated with the operation and maintenance in Zones 1, 2, and 3 within the Assessment District. The budget format has been modified to more closely match the format of the City's Annual Budget. The total budget summary for FY 2021-22 for the Assessment District is as follows:

	As Preliminarily Filed with City	As Presented at Public Hearing
Zone 1 Budget	\$147,000	
Zone 2 Budget	\$252,700	
Zone 3 Budget	\$77,540	
Operating Reserve Contributions	\$151,271	
Capital Reserve Contributions	(\$16,355)	
Balance to Assessment	\$612,156	

The planned capital expenditures for each Zone for Fiscal Year 2021-22 are shown in the budget for each Zone and will be funded using the available Capital Reserve Funds for that Zone.

The budgets shown on the following pages for each Zone reflect the FY 2019-20 Actual Budgets, the FY 2020-21 Adjusted Budget and Estimated Year End amounts, and the Proposed Budgets for FY 2021-22. The Projected Budgets for FY 2022-23 and FY 2023-24 are also shown and are based upon the Proposed Budgets for FY 2021-22 with a projected cost increase of 2% per year where applicable. The year to date FY 2020-21 expenditures are available on the City's web-site or the City's Finance Division.

The budgets for each Zone also show the estimated fund balance (unrestricted, or Operating Reserve and restricted, or Capital Reserve) for the zone. Also shown for each Zone, is the Maximum Allowable Assessment based upon the annual change the Consumer Price Index as approved at the time the Assessment District was formed, the recommended Assessments for FY 2021-22, and the level of assessment that would be required to fully fund the Assessment District if funds from the reserve fund(s) were not used/available to reduce the total amount which needed to be levied.

Engineer's Report
Landscape and Lighting Assessment District
City of American Canyon
Fiscal Year 2021-22



Harris & Associates

LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT							
ZONE 1 - LA VIGNE SUBDIVISION							
FY 2021-22 BUDGET							
	Actual 2020	2019- Budget 2020-21	Adjusted Budget 2020-21	Estimated YE 2020-21	Proposed Budget 2021-22	Projected Budget 2022-23 ¹	Projected Budget 2023-24 ¹
MAINTENANCE COSTS							
General Repairs & Maintenance (Code 261-85-430-42310)	\$ 51,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 69,000	\$ 70,380	\$ 71,788
Annual Maintenance Contract	\$ 40,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 50,000	\$ 51,000	\$ 52,020
Playground Surface Maintenance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Open Space Fire Break	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DG Pathway Repairs	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -
Wood and Wire Fence Repairs	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -
Replacement Plantings	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Utilities - Electric (Code 261-85-430-43210)	\$ 17,210	\$ 17,000	\$ 16,388	\$ 16,388	\$ 17,465	\$ 17,810	\$ 18,170
Utilities - Water (Code 261-85-430-43230)	\$ 30,000	\$ 55,000	\$ 43,000	\$ 43,000	\$ 43,800	\$ 44,676	\$ 45,570
SUBTOTAL MAINTENANCE COSTS	\$ 98,210	\$ 137,000	\$ 124,388	\$ 124,388	\$ 130,265	\$ 132,866	\$ 135,527
CAPITAL PROJECT/REPAIRS COSTS							
Recycled Water Conversion-Infrastructure Prep. (Code 261-85-430-42310)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refresh Flosden Road South Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL CAPITAL PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RESERVE CONTRIBUTIONS							
Capital Reserve Contribution (Code XFER TO RESERVE)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
SUBTOTAL RESERVE COSTS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
DISTRICT EXPENSES							
Engineering Contract Services (Code 261-85-430-42130 & 42190)	\$ 6,502	\$ 6,502	\$ 6,502	\$ 6,502	\$ 6,502	\$ 6,502	\$ 6,502
Inspection/Contract Documents/LLAD Administration (Code 261-85-430-48115)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Napa County Auditor Charges (Code 261-85-430-42290)	\$ 233	\$ 233	\$ 233	\$ 233	\$ 233	\$ 233	\$ 233
SUBTOTAL DISTRICT EXPENSES	\$ 6,735	\$ 6,735	\$ 6,735	\$ 6,735	\$ 6,735	\$ 6,735	\$ 6,735
TOTAL EXPENSES	\$ 114,945	\$ 153,735	\$ 141,123	\$ 141,123	\$ 147,000	\$ 149,601	\$ 152,262
Collections/(Credits) Applied to Levy							
Unrestricted/Operating Reserve Collection/(Transfer)	\$ 6,459	\$ 32,665	\$ 45,277	\$ 45,277	\$ 39,400	\$ 40,527	\$ 41,668
Capital Improvement Fund Collection/(Transfer)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund Loan Repayment/(Advance)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delinquency Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenues/(General Fund Contributions)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ADJUSTMENTS	\$ 71,455	\$ 32,665	\$ 45,277	\$ 45,277	\$ 39,400	\$ 40,527	\$ 41,668
Balance to Levy (Budgeted)	\$ 186,400	\$ 186,400	\$ 186,400	\$ 186,400	\$ 186,400	\$ 190,128	\$ 193,931
Applied Charge	\$ 186,400	\$ 186,400	\$ 186,400	\$ 186,400	\$ 186,400	\$ 190,128	\$ 193,931
FUND BALANCE INFORMATION							
Est. Unrestricted/Operating Reserve Fund Balance 7/1	\$ 14,665	\$ 14,665	\$ 21,124	\$ 21,124	\$ 47,330	\$ 86,730	\$ 127,257
Reserve Fund Adjustments	\$ 6,459	\$ 32,665	\$ 45,277	\$ 45,277	\$ 39,400	\$ 40,527	\$ 41,668
Prior/Penalties/Public Damage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Unrestricted/Operating Reserve Balance end of year 6/30	\$ 21,124	\$ 47,330	\$ 66,401	\$ 66,401	\$ 86,730	\$ 127,257	\$ 168,925
Est. Restricted/Capital Reserve Fund Balance 7/1	\$ 66,994	\$ 76,994	\$ 86,994	\$ 86,994	\$ 86,994	\$ 96,994	\$ 106,994
Contributions	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Reserve Fund Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Restricted/Capital Reserve Balance end of year 6/30	\$ 76,994	\$ 86,994	\$ 96,994	\$ 96,994	\$ 96,994	\$ 106,994	\$ 116,994
Transfer/(Contribution) from Unrestricted Operating Reserves	\$ 71,455	\$ 32,665	\$ 45,277	\$ 45,277	\$ 39,400	\$ 40,527	\$ 41,668
Transfer/(Contribution) from Capital Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BALANCE TO ASSESSMENT	\$ 186,400	\$ 186,400	\$ 186,400	\$ 186,400	\$ 186,400	\$ 190,128	\$ 193,931
Total Revenue at Maximum Rate	\$ 283,747	\$ 286,870	\$ 286,870	\$ 286,870	\$ 291,809	\$ 297,645	\$ 303,598
Variance above/(below) Maximum Revenue	\$ (97,347)	\$ (100,470)	\$ (100,470)	\$ (100,470)	\$ (105,409)	\$ (107,517)	\$ (109,668)
Maximum Allowable Assessment	\$ 608.90	\$ 615.60	\$ 615.60	\$ 615.60	\$ 626.20	\$ 638.72	\$ 651.50
Assessment to Fully Fund Maintenance Costs and Reserve Contributions	\$ 268.12	\$ 351.36	\$ 324.30	\$ 324.30	\$ 336.91	\$ 342.49	\$ 348.20
Actual/Proposed Assessment	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 408.00	\$ 416.16

¹ Future Year Budgets assumes 2% increase



LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT ZONE 2 VINTAGE RANCH SUBDIVISION FY 2021-22 BUDGET						
	Actual 2019-20	Adjusted Budget 2020-21	Estimated YE 2020-21	Proposed Budget 2021-22	Projected Budget 2022-23 ¹	Projected Budget 2023-24 ¹
MAINTENANCE COSTS						
General Repairs & Maintenance (Code 262-85-430-42310 & 43115)	\$ 133,000	\$ 138,000	\$ 138,000	\$ 148,000	\$ 150,960	\$ 153,979
Annual Maintenance Contract	\$ 124,000	\$ 124,000	\$ 124,000	\$ 124,000	\$ -	\$ -
NEW Village at Vintage Ranch Frontage Landscaping Maintenance	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -
Service Portable Restrooms	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -
Wood and Wire Fence Repairs	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -
Replace Playground Bark	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ -	\$ -
Utilities - Electric (Code 262-85-430-43210)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,500	\$ 26,010
Utilities - Water (Code 262-85-430-43230)	\$ 35,000	\$ 35,000	\$ 35,000	\$ 40,000	\$ 40,800	\$ 41,616
SUBTOTAL MAINTENANCE COSTS	\$ 193,000	\$ 198,000	\$ 198,000	\$ 213,000	\$ 217,260	\$ 221,605
CAPITAL PROJECT/REPAIRS COSTS						
Tuscan Oak/Rolling Hills Landscape Reno	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shenandoah Drive Landscape Reno	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Silver Oak Drive Landscape Reno	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shenandoah Park Landscape Reno	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair/Replace Picnic Tables-8ea. (Code 262-85-430-42310)	\$ 6,969	\$ 7,200	\$ 3,600	\$ -	\$ -	\$ -
Recycled Water Conversions (Code 262-85-430-42310)	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Newell Dr. West Side ROW Renovation - \$80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Silver Oak Picnic Cover (Code 262-85-430-42310)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Refresh landscaping at Entry Monuments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playground Resurface @ Shenandoah (Code 262-85-430-42310)	\$ -	\$ -	\$ 47,815	\$ 6,355	\$ -	\$ -
SUBTOTAL CAPITAL PROJECT COSTS	\$ 31,969	\$ 47,200	\$ 51,415	\$ 6,355	\$ -	\$ -
RESERVE CONTRIBUTIONS						
Capital Reserve Contribution (Code XFER TO RESERVE)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
SUBTOTAL RESERVE COSTS	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
DISTRICT EXPENSES						
Engineering Contract Services (Code 262-85-430-42130 & 42190)	\$ 7,962	\$ 7,962	\$ 7,962	\$ 7,962	\$ 7,962	\$ 7,962
Inspection/Contract Documents/LLAD Administration (Code 262-85-430-48115)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Napa County Auditor Charges (Code 262-85-430-42290)	\$ 383	\$ 383	\$ 383	\$ 383	\$ 383	\$ 383
SUBTOTAL DISTRICT EXPENSES	\$ 8,344	\$ 8,345	\$ 8,345	\$ 8,345	\$ 8,345	\$ 8,345
TOTAL EXPENSES	\$ 258,313	\$ 278,545	\$ 282,760	\$ 252,700	\$ 250,605	\$ 254,950
Collections/(Credits) Applied to Levy						
Unrestricted/Operating Reserve Collection/(Transfer)	\$ 5,007	\$ 28,857	\$ 28,857	\$ 13,858	\$ 14,802	\$ 15,765
Capital Improvement Fund Collection/(Transfer)	\$ (31,969)	\$ (47,200)	\$ (51,415)	\$ (6,355)	\$ -	\$ -
General Fund Loan Repayment/(Advance)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delinquency Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenues/(General Fund Contributions)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ADJUSTMENTS	\$ (26,962)	\$ (18,343)	\$ (22,558)	\$ 7,503	\$ 14,802	\$ 15,765
Balance to Levy (Budgeted)	\$ 231,351	\$ 260,202	\$ 260,202	\$ 260,202	\$ 265,406	\$ 270,714
Applied Charge	\$ 231,351	\$ 260,202	\$ 260,202	\$ 260,202	\$ 265,406	\$ 270,714
FUND BALANCE INFORMATION						
Est. Unrestricted/Operating Reserve Fund Balance 7/1	\$ 289,960	\$ 294,967	\$ 294,967	\$ 323,824	\$ 337,682	\$ 352,484
Reserve Fund Adjustments	\$ 5,007	\$ 28,857	\$ 28,857	\$ 13,858	\$ 14,802	\$ 15,765
Prior/Penalties/Public Damage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Unrestricted/Operating Reserve Balance end of year 6/30	\$ 294,967	\$ 323,824	\$ 323,824	\$ 337,682	\$ 352,484	\$ 368,248
Est. Restricted/Capital Reserve Fund Balance 7/1	\$ 549,807	\$ 542,838	\$ 542,838	\$ 520,638	\$ 539,283	\$ 564,283
Contributions	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Reserve Fund Adjustments	\$ (31,969)	\$ (47,200)	\$ (51,415)	\$ (6,355)	\$ -	\$ -
Projected Restricted/Capital Reserve Balance end of year 6/30	\$ 542,838	\$ 520,638	\$ 516,423	\$ 539,283	\$ 564,283	\$ 589,283
Transfer/(Contribution) from Unrestricted Operating Reserves	\$ 5,007	\$ 28,857	\$ 28,857	\$ 13,858	\$ 9,598	\$ 10,456
Transfer/(Contribution) from Capital Reserves	\$ (31,969)	\$ (47,200)	\$ (51,415)	\$ (6,355)	\$ -	\$ -
BALANCE TO ASSESSMENT	\$ 231,351	\$ 260,202	\$ 260,202	\$ 260,202	\$ 260,202	\$ 265,406
Total Revenue at Maximum Rate	\$ 714,013	\$ 811,891	\$ 811,891	\$ 825,872	\$ 842,390	\$ 859,237
Variance above/(below) Maximum Revenue	\$ (482,662)	\$ (551,689)	\$ (551,689)	\$ (565,670)	\$ (576,983)	\$ (588,523)
Maximum Allowable Assessment	\$ 933.35	\$ 943.62	\$ 943.62	\$ 959.87	\$ 979.07	\$ 998.65
Assessment to Fully Fund Maintenance Costs and Reserve Contributions	\$ 328.55	\$ 297.94	\$ 297.94	\$ 315.37	\$ 320.32	\$ 325.37
Actual/Proposed Assessment	\$ 302.42	\$ 302.42	\$ 302.42	\$ 302.42	\$ 308.47	\$ 314.64

¹ Future Year Budgets assumes 2% increase



LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT ZONE 3 - NAPA JUNCTION MIXED USE PROJECT FY 2021-22 BUDGET						
	Actual 2019-20	Adjusted Budget 2020-21	Estimated YE 2020-21	Proposed Budget 2021-22	Projected Budget 2022-23 ¹	Projected Budget 2023-24 ¹
MAINTENANCE COSTS						
General Repair & Maintenance (Code 263-85-430-42310)	\$ 43,000	\$ 43,000	\$ 43,500	\$ 43,500	\$ 44,370	\$ 45,257
Annual Maintenance Contract	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -
Service Portable Restrooms	\$ 3,000	\$ 3,000	\$ 3,500	\$ 3,500	\$ -	\$ -
Utilities - Electric (Code 263-85-430-43210)	\$ 2,000	\$ 2,500	\$ 2,000	\$ 2,500	\$ 2,550	\$ 2,601
Utilities - Water (Code 263-85-430-43230)	\$ 3,778	\$ 4,685	\$ 4,322	\$ 8,325	\$ 8,492	\$ 8,661
SUBTOTAL MAINTENANCE COSTS	\$ 48,778	\$ 50,185	\$ 49,822	\$ 54,325	\$ 55,412	\$ 56,520
CAPITAL PROJECT/REPAIRS COSTS						
Play structure repair/replacement (Code 263-85-430-42310)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seating wall repairs (Code 263-85-430-42310)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NJ3 Split Rail Fence Repairs	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -
Walmart Driveway Reno	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Playground Resurface @ Main St. Park (Code 263-85-430-42310)	\$ -	\$ 44,000	\$ -	\$ -	\$ -	\$ -
Water and Landscaping for Phase 3	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Basin modifications - All remaining Phases (Code 263-85-430-42310)	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -
SUBTOTAL CAPITAL PROJECT COSTS	\$ -	\$ 204,000	\$ -	\$ 10,000	\$ -	\$ -
RESERVE CONTRIBUTIONS						
Capital Reserve Contribution(Code XFER TO RESERVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL RESERVE COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRICT EXPENSES						
Engineering Contract Services (Code 263-85-430-42130 & 42190)	\$ 4,114	\$ 4,114	\$ 4,114	\$ 4,114	\$ 4,114	\$ 4,114
Other Professional Services (Code 263-85-430-42160)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inspection/Contract Documents/LLAD Administration (Code 263-85-430-48115)	\$ 9,094	\$ 9,094	\$ 9,094	\$ 9,094	\$ 9,094	\$ 9,094
Napa County Auditor Charges (Code 263-85-430-42290)	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7
SUBTOTAL DISTRICT EXPENSES	\$ 13,215	\$ 13,215	\$ 13,215	\$ 13,215	\$ 13,215	\$ 13,215
TOTAL EXPENSES	\$ 61,993	\$ 267,400	\$ 63,037	\$ 77,540	\$ 68,627	\$ 69,735
Collections/(Credits) Applied to Levy						
Unrestricted/Operating Reserve Collection/(Transfer)	\$ 8,138	\$ 102,154	\$ 102,516	\$ 98,013	\$ 100,238	\$ 102,507
Capital Improvement Fund Collection/(Transfer)	\$ -	\$ (204,000)	\$ -	\$ (10,000)	\$ -	\$ -
General Fund Loan Repayment/(Advance)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delinquency Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenues/(General Fund Contributions)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ADJUSTMENTS	\$ 103,560	\$ (101,846)	\$ 102,516	\$ 88,013	\$ 100,238	\$ 102,507
Balance to Levy (Budgeted)	\$ 165,553	\$ 165,553	\$ 165,553	\$ 165,553	\$ 168,865	\$ 172,242
Applied Charge	\$ 165,553	\$ 165,553	\$ 165,553	\$ 165,553	\$ 168,865	\$ 172,242
FUND BALANCE INFORMATION						
Est. Unrestricted/Operating Reserve Fund Balance 7/1	\$ 284,884	\$ 78,522	\$ 78,522	\$ 181,038	\$ 64,552	\$ 164,790
Reserve Fund Adjustments	\$ 8,138	\$ 102,154	\$ 102,516	\$ 98,013	\$ 100,238	\$ 102,507
Transfer from/(to) Restricted Fund Balance	\$ (214,500)	\$ (214,500)	\$ -	\$ (214,500)	\$ -	\$ -
Prior/Penalties/Public Damage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Unrestricted/Operating Reserve Balance end of year 6/30	\$ 78,522	\$ (33,824)	\$ 181,038	\$ 64,552	\$ 164,790	\$ 267,297
Est. Restricted/Capital Reserve Fund Balance 7/1	\$ 207,211	\$ 421,711	\$ 421,711	\$ 432,211	\$ 636,711	\$ 636,711
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Fund Adjustments	\$ -	\$ (204,000)	\$ -	\$ (10,000)	\$ -	\$ -
Transfer from/(to) Unrestricted Fund Balance	\$ 214,500	\$ 214,500	\$ -	\$ 214,500	\$ -	\$ -
Projected Restricted/Capital Reserve Balance end of year 6/30	\$ 421,711	\$ 432,211	\$ 421,711	\$ 636,711	\$ 636,711	\$ 636,711
Transfer/(Contribution) from Unrestricted Operating Reserves	\$ 103,560	\$ 102,154	\$ 102,516	\$ 98,013	\$ 100,238	\$ 102,507
Transfer/(Contribution) from Capital Reserves	\$ -	\$ (204,000)	\$ -	\$ (10,000)	\$ -	\$ -
BALANCE TO ASSESSMENT	\$ 165,553	\$ 165,553	\$ 165,553	\$ 165,553	\$ 168,865	\$ 172,242
Total Revenue at Maximum Rate (ESD)	\$ 194,884	\$ 197,024	\$ 197,024	\$ 200,416	\$ 204,424	\$ 208,513
Variance above/(below) Maximum Revenue (ESD)	\$ (80,983)	\$ (83,124)	\$ (83,124)	\$ (86,515)	\$ (88,245)	\$ (90,010)
Total Revenue at Maximum Rate (Acre)	\$ 94,798	\$ 95,841	\$ 95,841	\$ 97,492	\$ 99,441	\$ 101,430
Variance above/(below) Maximum Revenue (Acre)	\$ (43,146)	\$ (44,188)	\$ (44,188)	\$ (45,839)	\$ (46,756)	\$ (47,691)
ESD Budget total (includes ratio of overhead costs)	\$ 113,901	\$ 113,901	\$ 113,901	\$ 113,901	\$ 116,179	\$ 118,502
Acreage Budget total (includes ratio of overhead costs)	\$ 51,653	\$ 51,653	\$ 51,653	\$ 51,653	\$ 52,686	\$ 53,739
Estimated Number of ESD Units	570.92	570.92	570.92	570.92	570.92	570.92
Estimated assessable Acres	46.04	46.04	46.04	46.04	46.04	46.04
Maximum Allowable Assessment per ESD	\$ 341.35	\$ 345.10	\$ 345.10	\$ 351.04	\$ 358.06	\$ 365.22
Assessment to Fully Fund Maintenance Costs and Res. Contr. per ESD	\$ 74.71	\$ 322.24	\$ 75.96	\$ 93.44	\$ 82.70	\$ 84.04
Actual/Proposed Assessment per ESD	\$ 207.56	\$ 207.56	\$ 207.56	\$ 207.56	\$ 211.71	\$ 215.95
Maximum Allowable Assessment per Acre	\$ 2,059.04	\$ 2,081.69	\$ 2,081.69	\$ 2,117.54	\$ 2,159.89	\$ 2,203.09
Assessment to Fully Fund Maintenance Costs and Res. Contr. per Acre	\$ 420.11	\$ 1,812.09	\$ 427.18	\$ 525.47	\$ 465.06	\$ 472.57
Actual/Proposed Assessment per Acre	\$ 1,022.01	\$ 1,022.01	\$ 1,022.01	\$ 1,022.01	\$ 1,042.45	\$ 1,063.30

¹ Future Year Budgets assumes 2% increase



The following definitions describe the costs and expenses included in the District Budget:

Maintenance Cost

General Repairs and Maintenance (Code-42310): This item includes the costs of materials, supplies and contract services for the repair and/or maintenance of district facilities and improvements including irrigation system repairs, maintenance of water quality basins and appurtenant facilities, repairs to play structures, concrete or asphalt pathways, decorative entry walls and other improvements as listed in this report within the District. This item also includes costs of incidental miscellaneous materials and supplies used by City staff for the maintenance and repair of Assessment District improvements.

Electric (Code-43210): This item includes the costs to furnish electricity required for the operation and maintenance of the sprinklers and irrigation controllers, and street lights.

Water (Code-43230): This item includes the costs to furnish irrigation water for the landscaping within the District.

Capital Repair/Maintenance Costs

Funds will be transferred annually from the restricted reserve fund balance within each zone as needed to fund the completion of the projects listed in the current year's budget for each of the zones. Any funds not expended will remain in the restricted reserve until needed for the completion of future capital projects or major maintenance activities. This will include the replacement/rehabilitation of the facilities shown in the capital reserve plan which is being developed for each zone.

District Expenses

Engineering Contract Services (Code-42130): This item includes the costs for the preparation of the Annual Engineer's Report and Assessment Roll as required by law for the placement of the assessments on the property tax roll.

Inspection/Contract Documents/LLAD Administration (Code-48115): This item includes the costs of all departments and staff and consultants of the City for providing the coordination of District services, contract management, inspections, annual bid management, responding to public concerns, public education, and procedural matters associated with the District.

Napa County Auditor Charges (Code-42290): This item includes the cost charged by the County for the placement and collection of the assessments on the County Property Tax roll.



Reserve Funds

Un-Restricted/Operating Reserve Collection: This item includes the amount to be collected to maintain reserves to enable the City to pay for the maintenance and servicing of the improvements prior to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. The Reserve Fund contribution will continue until such a time the Reserve Fund balance is approximately one half of the annual costs.

Repair/Replacement – Restricted/Capital Reserve: This item includes funds for the repair/replacement of improvements or the installation of new improvements to further enhance the level and quality of service provided within the boundaries of the District. The fund may be allowed to accumulate in anticipation of any unforeseen expenses not included in the yearly maintenance costs. This may include, but is not limited to the repair/replacement of improvements at the end of their useful life, upgrading or enhancement of improvements within the District, repair of damaged equipment due to vandalism, storms and other similar events where the costs cannot be covered by the annual assessment levy.



PART III – METHOD OF APPORTIONMENT

Method of Apportionment

Initial apportionment information relating to all zones and made a part of this report by reference here, can be found in the City of American Canyon Maintenance District No. 2001-02- (A.P.N. 059-100-006) Engineer's Report, Establishment of District and Assessments for FY 2001-02, Part D, City of American Canyon Maintenance District No. 2001-02- (A.P.N. 059-100-006) Method of Assessment. The following is a brief description of the manner the annual assessment has been apportioned to each parcel in Zones 1, 2 and 3 within the Assessment District consistent with the approved method.

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by cities for the purpose of providing certain public improvements which include operation, maintenance, rehabilitation and servicing of street lights, traffic signals, parks and landscaping.

The 1972 Act requires that maintenance assessments be levied according to benefit rather than according to assessed value. Section 22573 provides that:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Prop. 218 requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Prop. 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits.

SPECIAL BENEFIT ANALYSIS

The Assessment District provides for the maintenance and repair of public parks and landscaping, water quality basins, environmentally sensitive areas, trail, bikeways, streetlights and traffic signals. As determined at the time of formation, when these facilities are well maintained and in good working order they provide benefits that are unique and special to the property within the district including:



- Satisfaction of project design and mitigation requirements included within the CEQA documents for the development included in each zone. Satisfying these requirements uniquely benefits the property in the zone because it allows the various land uses being developed.
- Satisfaction of Conditions of Approval for the development included in each zone. Satisfying these requirements uniquely benefits the property in the zone because it allows the various land uses being developed.
- Provision of public safety benefits resulting from well-lit streets. Street lighting uniquely benefits the property within the zones that is adjacent to the lighting provided.
- Provision of public safety benefits resulting from functioning traffic signals. Traffic signals benefit property within the zone by providing for safe ingress and egress from the property. Traffic signals also provide general benefits to all motorists that are able to travel safely on the roadway system. Twenty-five percent of the traffic signal maintenance costs are allocated to the benefitting zones reflecting the approximate amount of trips associated with development in the zones.
- Provision of public safety benefits resulting from water quality detention basins. The water quality detention basins are part of the storm water management system which allows for adequate drainage and prevents flooding within the zones. Adequate drainage and protection from flooding is a unique and special benefit experience by the properties within the zones.
- Provision of public recreation benefits resulting from the parks and open spaces. The parks and open spaces within each zone are designed as local features that are integrated within the development and easily accessible to neighboring properties. These features are part of the overall park system, which also includes community facilities, which provide more regionally appropriate facilities (ball fields etc.). The local parks and open spaces uniquely benefit the property within each zone because they have been designed to be accessible and useful for the developed property in each zone.
- Provision of aesthetic benefits resulting from parks, open space and other landscaping features. The parks, open space and landscaping features are internal or directly adjacent to the properties in the zone, hence the aesthetic benefits provided from well-maintained landscaping features are experienced by the properties in the zone.
- Provision of public safety benefits resulting from the maintenance of parks and open spaces. Unmaintained parks and open spaces can attract litter, vectors and other undesirable features that create health and safety problems for adjoining properties. Adequate maintenance uniquely benefits the property in each zone because these potentially adverse effects do not occur.



METHOD OF APPORTIONMENT

ZONES 1 AND 2 METHOD OF ASSESSMENT

The method of apportionment (spread) equates all parcels in Zones 1 and 2 to an Equivalent Single Family Dwelling (ESD) unit, or portion thereof. The following ESD units were established for the American Canyon Landscaping and Lighting Assessment District, at its formation, and reflect the relative benefit accruing to parcels of land, in various stages of development, from the landscape and lighting facilities:

1. Vacant parcel in undeveloped area 1/10 unit
2. Vacant parcel in developed area 1/2 unit
3. Single dwelling parcel 1 unit
4. Multi-Family dwelling 0.60 unit

Vacant parcels in undeveloped areas experience the benefits provided from satisfying approval conditions but not the full benefits experienced when the facilities maintained by the zone are operational hence they are assigned 1/10 of an ESD unit. Vacant parcels in developed areas experience the benefits provided from satisfying approval conditions and the public safety benefits associated with sound drainage systems. These parcels also experience some fraction of the benefits associated with safe lighting and ingress and egress but not at the same level as a fully developed parcel, hence they are assigned 1/2 of an ESD unit. Fully developed parcels experience all benefits provided by the zone. Because the land uses on both Zone 1 and 2 are relatively uniform single family dwelling units, benefits are experienced equally. This relative equality of benefits results in an assessment methodology that spreads costs equally at full build out.

ESD units for each zone are determined annually based on the development pattern. Each zone's operation and maintenance expenses for the upcoming fiscal year is then divided by the total number of ESD units in order to calculate the annual cost per ESD unit (assessment rate) for the upcoming fiscal year. The annual assessment for each parcel is calculated by multiplying the annual cost per ESD unit (assessment rate) by the total number ESD units on the parcel in the upcoming fiscal year.

The method of apportionment for Zones 1 and 2 can be expressed mathematically as:

$$\text{Cost per ESD Unit (Rate)} = \text{Fiscal Year Budget for Zone} / \text{Total Number of ESD Units in Zone}$$

$$\text{Assessment per Parcel} = \text{Cost per ESD Unit (Rate)} \times \text{No. of ESD Units on Parcel}$$

Although Section 22663 of the Streets and Highways Code typically requires that public property not be assessed, Article XIII, Section 4(a) of Proposition 218 requires that public property shall not be exempt from assessment if the property benefits from the facilities being maintained.

Zones 1 and 2 include publically owned property which is utilized for parks, creeks, open spaces, public right-of-way and easements. These properties serve to provide landscape, open space, drainage and recreational benefits to the adjoining residential property. Because these properties provide special benefits rather than receive special benefits they do not receive an annual assessment.



Likewise school sites, which provide for open space and recreational opportunities, enhance the special benefits received by residential property. In addition, school locations are required by the approval documents for the development and therefore help provide the special benefits associated with compliance with project CEQA documents and conditions of approval. Therefore because these properties provide benefits rather than receive benefits, they are also not assessed.

Civic properties including public safety facilities and utility facilities which were constructed as a condition of approval for the residential development serve to support the special benefits received by residential properties. Because these properties support the provision of special benefits rather than receiving special benefits, they are also not assessed.

ZONE 3 METHOD OF ASSESSMENT

Unlike Zones 1 and 2, Zone 3 contains a mix of residential, commercial, industrial and retail land uses. In order to apportion costs proportional to benefit, the method of apportionment (spread) for Zone 3 utilizes both an ESD unit component and an acreage component.

The benefits provided by the Class I bike path, three-rail fencing, street lights, traffic signal, and the detention pond and right of way maintenance along Highway 29 are apportioned by acreage because the size of the property provides a reasonable measure of the number trips (vehicular and bicycle), length of fencing and runoff detained. Therefore the cost of operating and maintaining these facilities is apportioned to the benefitting property based on its acreage.

The benefits provided by the streetscape, large and small parks are apportioned by ESD unit, as is done in the other two zones. These items provide benefit to and are accessible to resident families and employees of local businesses to enjoy during lunch breaks or after work hours. Non-residential land uses are converted to residential land uses using a square footage in order to maintain equality between the average size residential unit in the zone and the nonresidential units.

The following benefit units were established for the American Canyon Landscaping and Lighting Assessment Zone 3 (Napa Junction) at the time it was annexed to the Assessment District and these reflect the relative benefit accruing the various parcels of land within the zone:

Land Use Description	Total ESD's
SingleFamily Dwelling (SFD)	1/Unit
Condominium	1/Unit
Multiple Family Residential	1/Unit
Mobile Home	1/Unit
Commercial	1/1,500 sf floor space*
Commercial with Dwelling Unit - Includes Hotel	1/1,500 sf floor space + 1/Unit
All Land Use Types	Acres

ESD units for Zone 3 are determined annually based on the development pattern. The operational and maintenance expenses for the upcoming fiscal year for the streetscape, large park and small park facilities are then divided by the total number of ESD units in order to calculate the annual cost per ESD unit for the upcoming fiscal year.



Acreage units within Zone 3 are also determined annually based on development. The operational and maintenance expenses for the upcoming fiscal year for Class I bike path, three-rail fencing, street lights, traffic signal, and the detention pond and right of way maintenance along Highway 29 are then divided by the total acreage units in order to calculate the annual cost per acreage unit for the upcoming fiscal year. The annual assessment for each parcel is calculated by:

1. Multiplying the number of ESD units on the parcel by the annual cost per ESD unit to arrive at the ESD assessment for the parcel
2. Multiplying the acreage of the parcel by the annual cost per acreage unit to arrive at the acreage assessment; and
3. Adding the ESD assessment to the acreage assessment to arrive at the total assessment for the parcel.

The allocation formula for Zone 3 can be expressed mathematically as:

$$\text{Cost per ESD Unit} = \text{Fiscal Year Budget for ESD Unit Items in Zone} / \text{Total ESD Units in Zone}$$

$$\text{Cost per Acre} = \text{Fiscal Year Budget for Acreage Items in Zone} / \text{Total Acreage in Zone}$$

$$\text{Assessment per Parcel} = (\text{Cost per ESD} \times \text{No. of ESD Units on Parcel}) + (\text{Cost per Acre} \times \text{No. of Acres on Parcel})$$

Although Section 22663 of the Streets and Highways Code typically requires that public property not be assessed, Article XIII, Section 4(a) of Proposition 218 requires that public property shall not be exempt from assessment if the property benefits from the facilities being maintained.

Zone 3 includes publically owned property which is utilized for parks, creeks, open spaces, public rights-of-way and easements. These properties serve to provide landscape, open space and recreational benefits to the adjoining property. Because these properties provide special benefits rather than receive special benefits they do not receive an annual assessment.



APPENDIX A – DISTRICT DIAGRAM

The following page is the Assessment Diagram for Zones 1, 2 and 3 within the Assessment District. Please note the lines and dimensions of each parcel, as well as the distinctive Assessor's Parcel Number, are shown on the Assessor's Maps for the City of American Canyon available at the County of Napa Assessor's Office. The reference to the appropriate Assessor Books at the County of Napa Assessor's Office for the respective subdivisions in each Zone are listed below.

ZONE 1 - LA VIGNE

All the land lying within the La Vigne Unit 1 Subdivision filed in the Recorder's office of the County of Napa in Book 22 of Recorded Maps, Pages 42 through 57.

All the land lying within the La Vigne Unit 2 Subdivision filed in the Recorder's office of the County of Napa in Book 22 of Recorded Maps, Pages 82 through 97.

ZONE 2 - VINTAGE RANCH

All the land within the Scally Ranch Unit 1 Subdivision filed in the Recorder's office of the County of Napa in Book 24 of Recorded Maps, Pages 1 through 22.

All the land within the Amended Scally Ranch Unit 1 Subdivision filed in the Recorder's office of the County of Napa in Book 24 of Recorded Maps, Pages 36 through 57.

All of the land within the Vintage Ranch Unit 2 Subdivision filed in the Recorder's office of the County of Napa in Book 25 of Recorded Maps, Pages 35 through 51.

All of the land within the Vintage Ranch Unit 3 Subdivision filed in the Recorder's office of the County of Napa in Book 25 of Recorded Maps, Pages 52 through 57.

Vineyard Crossing and Vineyard Place parcels were de-annexed from Zone 2 by City Council Resolution No. 2011-37.

The Villages at Vintage Ranch were annexed in the Zone in FY 2020-21 by City Council Resolution No. 2020-68.

ZONE 3 - NAPA JUNCTION MIXED USE PROJECT

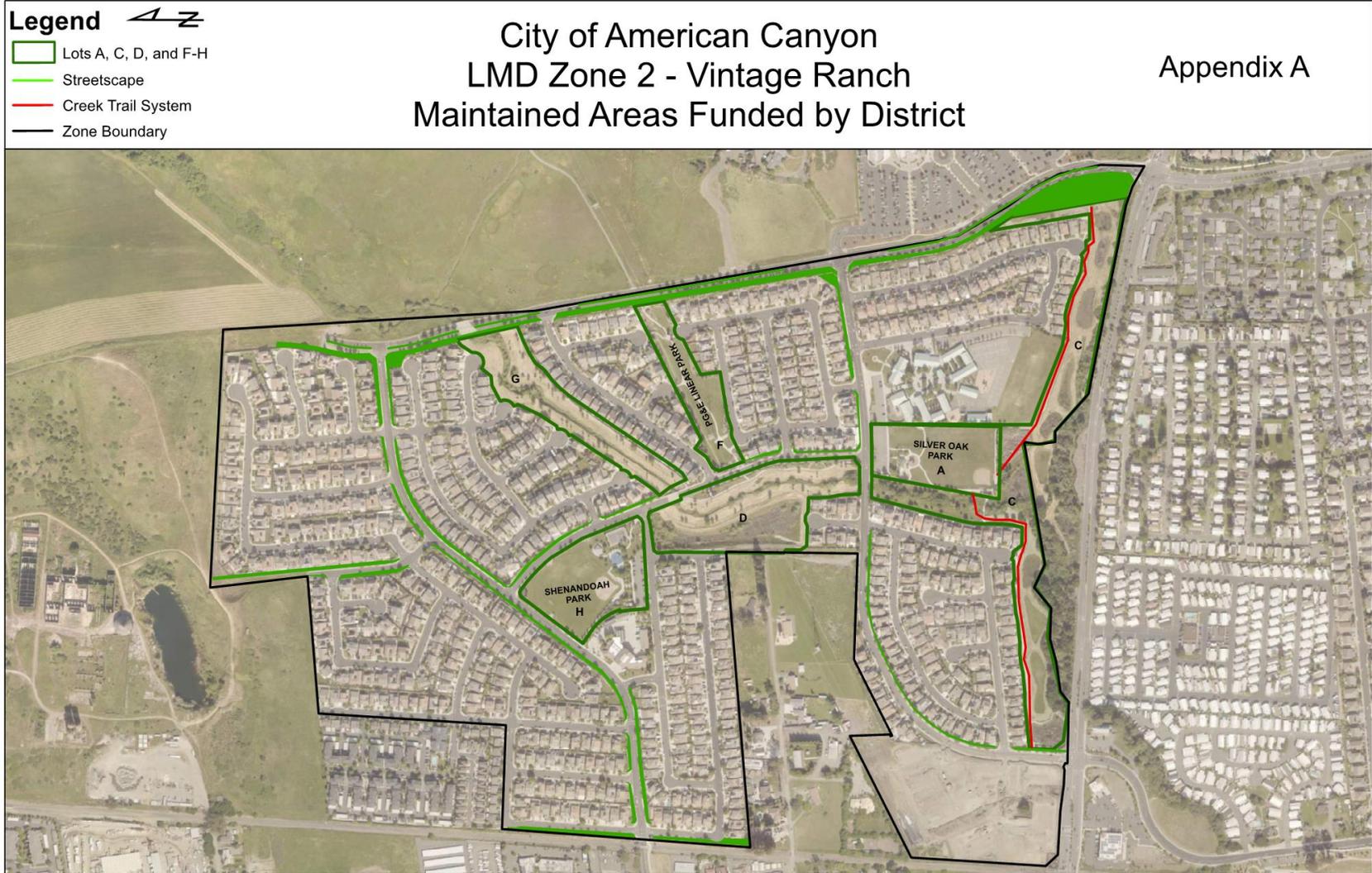
All the land within the Napa Junction Phase 1 Subdivision filed in the Recorder's office of the County of Napa in Book 24 of Recorded Maps, Pages 81 through 87.

All the land within the Amended Napa Junction Phase 1 Subdivision filed in the Recorder's office of the County of Napa in Book 25, Pages 5 through 11.

City of American Canyon
LMD Zone 1 - La Vigne Subdivision

Appendix A









APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The Assessment Roll for FY 2021-22 for the American Canyon Landscaping and Lighting Assessment District are listed on the following pages. The annual assessment for each parcel within Zones 1, 2 and 3 of the Assessment District are shown individually. The lines and dimensions of each parcel are shown on the Assessor's Maps for the City of American Canyon available at the County of Napa Assessor's Office.



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	1	059191001000	80	1.83	-	\$400.00	\$0.00	
1	2	059191002000	81	0	1.00	\$400.00	\$400.00	172 VIA BELLAGIO
1	3	059191003000	82	0	1.00	\$400.00	\$400.00	168 VIA BELLAGIO
1	4	059191004000	83	0	1.00	\$400.00	\$400.00	164 VIA BELLAGIO
1	5	059191005000	84	0	1.00	\$400.00	\$400.00	160 VIA BELLAGIO
1	6	059191006000	85	0	1.00	\$400.00	\$400.00	138 CASTELLINA CIR
1	7	059191007000	86	0	1.00	\$400.00	\$400.00	134 CASTELLINA CIR
1	8	059191008000	87	0	1.00	\$400.00	\$400.00	130 CASTELLINA CIR
1	9	059191009000	88	0	1.00	\$400.00	\$400.00	126 CASTELLINA CIR
1	10	059191010000	89	0	1.00	\$400.00	\$400.00	122 CASTELLINA CIR
1	11	059191011000	90	0	1.00	\$400.00	\$400.00	118 CASTELLINA CIR
1	12	059191012000	91	0	1.00	\$400.00	\$400.00	114 CASTELLINA CIR
1	13	059191013000	92	0	1.00	\$400.00	\$400.00	110 CASTELLINA CIR
1	14	059191014000	93	0	1.00	\$400.00	\$400.00	106 CASTELLINA CIR
1	15	059191015000	94	0	1.00	\$400.00	\$400.00	102 CASTELLINA CIR
1	16	059191016000	95	0	1.00	\$400.00	\$400.00	98 CASTELLINA CIR
1	17	059191017000	96	0	1.00	\$400.00	\$400.00	94 CASTELLINA CIR
1	18	059191018000	97	0	1.00	\$400.00	\$400.00	90 CASTELLINA CIR
1	19	059191019000	98	0	1.00	\$400.00	\$400.00	86 CASTELLINA CIR
1	20	059191020000	99	0	1.00	\$400.00	\$400.00	82 CASTELLINA CIR
1	21	059191021000	100	0	1.00	\$400.00	\$400.00	78 CASTELLINA CIR
1	22	059191022000	101	0	1.00	\$400.00	\$400.00	74 CASTELLINA CIR
1	23	059191023000	102	0	1.00	\$400.00	\$400.00	70 CASTELLINA CIR
1	24	059191024000	103	0	1.00	\$400.00	\$400.00	66 CASTELLINA CIR
1	25	059191025000	104	0	1.00	\$400.00	\$400.00	62 CASTELLINA CIR
1	26	059191026000	105	0	1.00	\$400.00	\$400.00	58 CASTELLINA CIR
1	27	059191027000	106	0	1.00	\$400.00	\$400.00	54 CASTELLINA CIR
1	28	059191028000	107	0	1.00	\$400.00	\$400.00	50 CASTELLINA CIR
1	29	059191029000	108	0	1.00	\$400.00	\$400.00	45 CASTELLINA CIR
1	30	059191030000	109	0	1.00	\$400.00	\$400.00	35 VIA FIRENZE
1	31	059191031000	110	0	1.00	\$400.00	\$400.00	31 VIA FIRENZE
1	32	059191032000	111	0	1.00	\$400.00	\$400.00	27 VIA FIRENZE
1	33	059191033000	112	0	1.00	\$400.00	\$400.00	23 VIA FIRENZE
1	34	059191034000	113	0	1.00	\$400.00	\$400.00	19 VIA FIRENZE
1	35	059191035000	114	0	1.00	\$400.00	\$400.00	15 VIA FIRENZE
1	36	059191036000	115	0	1.00	\$400.00	\$400.00	11 VIA FIRENZE
1	37	059191037000	116	0	1.00	\$400.00	\$400.00	7 VIA FIRENZE
1	38	059191038000	117	0	1.00	\$400.00	\$400.00	3 VIA FIRENZE
1	39	059191039000	118	0	1.00	\$400.00	\$400.00	136 VIA BELLAGIO
1	40	059191040000	119	0	1.00	\$400.00	\$400.00	140 VIA BELLAGIO
1	41	059191041000	120	0	1.00	\$400.00	\$400.00	144 VIA BELLAGIO
1	42	059191042000	121	0	1.00	\$400.00	\$400.00	148 VIA BELLAGIO
1	43	059191043000	122	0	1.00	\$400.00	\$400.00	152 VIA BELLAGIO
1	44	059191044000	123	0	1.00	\$400.00	\$400.00	156 VIA BELLAGIO
1	45	059191045000	124	0	1.00	\$400.00	\$400.00	2 CASTELLINA CIR
1	46	059191046000	125	0	1.00	\$400.00	\$400.00	6 CASTELLINA CIR
1	47	059191047000	126	0	1.00	\$400.00	\$400.00	10 CASTELLINA CIR
1	48	059191048000	127	0	1.00	\$400.00	\$400.00	14 CASTELLINA CIR
1	49	059191049000	128	0	1.00	\$400.00	\$400.00	18 CASTELLINA CIR



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	50	059191050000	129	0	1.00	\$400.00	\$400.00	22 CASTELLINA CIR
1	51	059191051000	130	0	1.00	\$400.00	\$400.00	26 CASTELLINA CIR
1	52	059191052000	131	0	1.00	\$400.00	\$400.00	30 CASTELLINA CIR
1	53	059191053000	132	0	1.00	\$400.00	\$400.00	34 CASTELLINA CIR
1	54	059191054000	133	0	1.00	\$400.00	\$400.00	38 CASTELLINA CIR
1	55	059191055000	134	0	1.00	\$400.00	\$400.00	42 CASTELLINA CIR
1	56	059192001000	135	0	1.00	\$400.00	\$400.00	87 CASTELLINA CIR
1	57	059192002000	136	0	1.00	\$400.00	\$400.00	83 CASTELLINA CIR
1	58	059192003000	137	0	1.00	\$400.00	\$400.00	79 CASTELLINA CIR
1	59	059192004000	138	0	1.00	\$400.00	\$400.00	75 CASTELLINA CIR
1	60	059192005000	139	0	1.00	\$400.00	\$400.00	71 CASTELLINA CIR
1	61	059192006000	140	0	1.00	\$400.00	\$400.00	67 CASTELLINA CIR
1	62	059192007000	141	0	1.00	\$400.00	\$400.00	63 CASTELLINA CIR
1	63	059192008000	142	0	1.00	\$400.00	\$400.00	59 CASTELLINA CIR
1	64	059192009000	143	0	1.00	\$400.00	\$400.00	55 CASTELLINA CIR
1	65	059192010000	144	0	1.00	\$400.00	\$400.00	51 CASTELLINA CIR
1	66	059192011000	145	0	1.00	\$400.00	\$400.00	35 CASTELLINA CIR
1	67	059192012000	146	0	1.00	\$400.00	\$400.00	31 CASTELLINA CIR
1	68	059192013000	147	0	1.00	\$400.00	\$400.00	27 CASTELLINA CIR
1	69	059192014000	148	0	1.00	\$400.00	\$400.00	23 CASTELLINA CIR
1	70	059192015000	149	0	1.00	\$400.00	\$400.00	19 CASTELLINA CIR
1	71	059192016000	150	0	1.00	\$400.00	\$400.00	15 CASTELLINA CIR
1	72	059192017000	151	0	1.00	\$400.00	\$400.00	11 CASTELLINA CIR
1	73	059192018000	152	0	1.00	\$400.00	\$400.00	7 CASTELLINA CIR
1	74	059192019000	153	0	1.00	\$400.00	\$400.00	3 CASTELLINA CIR
1	75	059201001000	154	0	1.00	\$400.00	\$400.00	14 VIA FIRENZE
1	76	059201002000	155	0	1.00	\$400.00	\$400.00	18 VIA FIRENZE
1	77	059201003000	156	0	1.00	\$400.00	\$400.00	22 VIA FIRENZE
1	78	059201004000	157	0	1.00	\$400.00	\$400.00	113 VIA PESCARA
1	79	059201005000	158	0	1.00	\$400.00	\$400.00	109 VIA PESCARA
1	80	059201006000	159	0	1.00	\$400.00	\$400.00	105 VIA PESCARA
1	81	059201007000	160	0	1.00	\$400.00	\$400.00	101 VIA PESCARA
1	82	059201008000	161	0	1.00	\$400.00	\$400.00	97 VIA PESCARA
1	83	059201009000	162	0	1.00	\$400.00	\$400.00	93 VIA PESCARA
1	84	059201010000	163	0	1.00	\$400.00	\$400.00	89 VIA PESCARA
1	85	059201011000	164	0	1.00	\$400.00	\$400.00	85 VIA PESCARA
1	86	059201012000	165	0	1.00	\$400.00	\$400.00	81 VIA PESCARA
1	87	059201013000	166	0	1.00	\$400.00	\$400.00	57 VIA PESCARA
1	88	059201014000	167	0	1.00	\$400.00	\$400.00	53 VIA PESCARA
1	89	059201015000	168	0	1.00	\$400.00	\$400.00	49 VIA PESCARA
1	90	059201016000	169	0	1.00	\$400.00	\$400.00	45 VIA PESCARA
1	91	059201017000	170	0	1.00	\$400.00	\$400.00	27 VIA PESCARA
1	92	059201018000	171	0	1.00	\$400.00	\$400.00	23 VIA PESCARA
1	93	059201019000	172	0	1.00	\$400.00	\$400.00	19 VIA PESCARA
1	94	059201020000	173	0	1.00	\$400.00	\$400.00	15 VIA PESCARA
1	95	059201021000	174	0	1.00	\$400.00	\$400.00	6 ELBA CT
1	96	059201022000	175	0	1.00	\$400.00	\$400.00	10 ELBA CT
1	97	059201023000	176	0	1.00	\$400.00	\$400.00	14 ELBA CT
1	98	059201024000	177	0	1.00	\$400.00	\$400.00	19 ELBA CT



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	99	059201025000	178	0	1.00	\$400.00	\$400.00	15 ELBA CT
1	100	059201026000	179	0	1.00	\$400.00	\$400.00	11 ELBA CT
1	101	059201027000	180	0	1.00	\$400.00	\$400.00	7 ELBA CT
1	102	059201028000	181	0	1.00	\$400.00	\$400.00	3 ELBA CT
1	103	059202001000	182	0	1.00	\$400.00	\$400.00	118 VIA PESCARA
1	104	059202002000	183	0	1.00	\$400.00	\$400.00	114 VIA PESCARA
1	105	059202003000	184	0	1.00	\$400.00	\$400.00	110 VIA PESCARA
1	106	059202004000	185	0	1.00	\$400.00	\$400.00	106 VIA PESCARA
1	107	059202005000	186	0	1.00	\$400.00	\$400.00	102 VIA PESCARA
1	108	059202006000	187	0	1.00	\$400.00	\$400.00	98 VIA PESCARA
1	109	059202007000	188	0	1.00	\$400.00	\$400.00	94 VIA PESCARA
1	110	059202008000	189	0	1.00	\$400.00	\$400.00	90 VIA PESCARA
1	111	059202009000	190	0	1.00	\$400.00	\$400.00	86 VIA PESCARA
1	112	059202010000	191	0	1.00	\$400.00	\$400.00	82 VIA PESCARA
1	113	059202011000	192	0	1.00	\$400.00	\$400.00	78 VIA PESCARA
1	114	059202012000	193	0	1.00	\$400.00	\$400.00	74 VIA PESCARA
1	115	059202013000	194	0	1.00	\$400.00	\$400.00	70 VIA PESCARA
1	116	059202014000	195	0	1.00	\$400.00	\$400.00	66 VIA PESCARA
1	117	059202015000	196	0	1.00	\$400.00	\$400.00	62 VIA PESCARA
1	118	059202016000	197	0	1.00	\$400.00	\$400.00	58 VIA PESCARA
1	119	059202017000	198	0	1.00	\$400.00	\$400.00	54 VIA PESCARA
1	120	059202018000	199	0	1.00	\$400.00	\$400.00	50 VIA PESCARA
1	121	059202019000	200	0	1.00	\$400.00	\$400.00	46 VIA PESCARA
1	122	059202020000	201	0	1.00	\$400.00	\$400.00	42 VIA PESCARA
1	123	059202021000	202	0	1.00	\$400.00	\$400.00	38 VIA PESCARA
1	124	059202022000	203	0	1.00	\$400.00	\$400.00	34 VIA PESCARA
1	125	059202023000	204	1.07	-	\$400.00	\$0.00	
1	126	059202024000	205	0	1.00	\$400.00	\$400.00	108 VIA BELLAGIO
1	127	059202025000	206	0	1.00	\$400.00	\$400.00	112 VIA BELLAGIO
1	128	059202026000	207	0	1.00	\$400.00	\$400.00	116 VIA BELLAGIO
1	129	059202027000	208	0	1.00	\$400.00	\$400.00	120 VIA BELLAGIO
1	130	059202028000	209	0	1.00	\$400.00	\$400.00	124 VIA BELLAGIO
1	131	059202029000	210	0	1.00	\$400.00	\$400.00	128 VIA BELLAGIO
1	132	059202030000	211	0	1.00	\$400.00	\$400.00	132 VIA BELLAGIO
1	133	059202031000	212	0	1.00	\$400.00	\$400.00	2 VIA PESCARA
1	134	059202032000	213	0	1.00	\$400.00	\$400.00	6 VIA PESCARA
1	135	059202033000	214	0	1.00	\$400.00	\$400.00	10 VIA PESCARA
1	136	059202034000	215	0	1.00	\$400.00	\$400.00	14 VIA PESCARA
1	137	059202035000	216	0	1.00	\$400.00	\$400.00	18 VIA PESCARA
1	138	059202036000	217	0	1.00	\$400.00	\$400.00	22 VIA PESCARA
1	139	059202037000	218	0	1.00	\$400.00	\$400.00	26 VIA PESCARA
1	140	059202038000	219	0	1.00	\$400.00	\$400.00	30 VIA PESCARA
1	141	059211001000	220	1	-	\$400.00	\$0.00	
1	142	059211002000	221	0	1.00	\$400.00	\$400.00	50 MONTECARLO WAY
1	143	059211003000	222	0	1.00	\$400.00	\$400.00	46 MONTECARLO WAY
1	144	059211004000	223	0	1.00	\$400.00	\$400.00	42 MONTECARLO WAY
1	145	059211005000	224	0	1.00	\$400.00	\$400.00	38 MONTECARLO WAY
1	146	059211006000	225	0	1.00	\$400.00	\$400.00	34 MONTECARLO WAY
1	147	059211007000	226	0	1.00	\$400.00	\$400.00	30 MONTECARLO WAY
1	148	059211008000	227	0	1.00	\$400.00	\$400.00	26 MONTECARLO WAY



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	149	059211009000	228	0	1.00	\$400.00	\$400.00	22 MONTECARLO WAY
1	150	059211010000	229	0	1.00	\$400.00	\$400.00	18 MONTECARLO WAY
1	151	059211011000	230	0	1.00	\$400.00	\$400.00	14 MONTECARLO WAY
1	152	059211012000	231	0	1.00	\$400.00	\$400.00	10 MONTECARLO WAY
1	153	059211013000	232	0	1.00	\$400.00	\$400.00	6 MONTECARLO WAY
1	154	059211014000	233	0	1.00	\$400.00	\$400.00	2 MONTECARLO WAY
1	155	059212001000	234	0	1.00	\$400.00	\$400.00	59 MONTECARLO WAY
1	156	059212002000	235	0	1.00	\$400.00	\$400.00	63 MONTECARLO WAY
1	157	059212003000	236	0	1.00	\$400.00	\$400.00	67 MONTECARLO WAY
1	158	059212004000	237	0	1.00	\$400.00	\$400.00	42 PIENZA DR
1	159	059212005000	238	0	1.00	\$400.00	\$400.00	38 PIENZA DR
1	160	059212006000	239	0	1.00	\$400.00	\$400.00	34 PIENZA DR
1	161	059212007000	240	0	1.00	\$400.00	\$400.00	30 PIENZA DR
1	162	059212008000	241	0	1.00	\$400.00	\$400.00	26 PIENZA DR
1	163	059212009000	242	0	1.00	\$400.00	\$400.00	22 PIENZA DR
1	164	059212010000	243	0	1.00	\$400.00	\$400.00	18 PIENZA DR
1	165	059212011000	244	0	1.00	\$400.00	\$400.00	14 PIENZA DR
1	166	059212012000	245	0	1.00	\$400.00	\$400.00	10 PIENZA DR
1	167	059212013000	246	0	1.00	\$400.00	\$400.00	35 MONTECARLO WAY
1	168	059212014000	247	0	1.00	\$400.00	\$400.00	39 MONTECARLO WAY
1	169	059212015000	248	0	1.00	\$400.00	\$400.00	43 MONTECARLO WAY
1	170	059212016000	249	0	1.00	\$400.00	\$400.00	47 MONTECARLO WAY
1	171	059212017000	250	0	1.00	\$400.00	\$400.00	51 MONTECARLO WAY
1	172	059212018000	251	0	1.00	\$400.00	\$400.00	55 MONTECARLO WAY
1	173	059213001000	252	0	1.00	\$400.00	\$400.00	71 MONTECARLO WAY
1	174	059213002000	253	0	1.00	\$400.00	\$400.00	75 MONTECARLO WAY
1	175	059213003000	254	0	1.00	\$400.00	\$400.00	79 MONTECARLO WAY
1	176	059213004000	255	0	1.00	\$400.00	\$400.00	167 VIA BELLAGIO
1	177	059213005000	256	0	1.00	\$400.00	\$400.00	163 VIA BELLAGIO
1	178	059213006000	257	0	1.00	\$400.00	\$400.00	159 VIA BELLAGIO
1	179	059213007000	258	0	1.00	\$400.00	\$400.00	155 VIA BELLAGIO
1	180	059213008000	259	0	1.00	\$400.00	\$400.00	151 VIA BELLAGIO
1	181	059213009000	260	0	1.00	\$400.00	\$400.00	147 VIA BELLAGIO
1	182	059213010000	261	0	1.00	\$400.00	\$400.00	143 VIA BELLAGIO
1	183	059213011000	262	0	1.00	\$400.00	\$400.00	139 VIA BELLAGIO
1	184	059213012000	263	0	1.00	\$400.00	\$400.00	135 VIA BELLAGIO
1	185	059213013000	264	0	1.00	\$400.00	\$400.00	131 VIA BELLAGIO
1	186	059213014000	265	0	1.00	\$400.00	\$400.00	127 VIA BELLAGIO
1	187	059213015000	266	0	1.00	\$400.00	\$400.00	123 VIA BELLAGIO
1	188	059213016000	267	0	1.00	\$400.00	\$400.00	119 VIA BELLAGIO
1	189	059213017000	268	0	1.00	\$400.00	\$400.00	115 VIA BELLAGIO
1	190	059213018000	269	0	1.00	\$400.00	\$400.00	111 VIA BELLAGIO
1	191	059213019000	270	0	1.00	\$400.00	\$400.00	107 VIA BELLAGIO
1	192	059213020000	271	0	1.00	\$400.00	\$400.00	3 PIENZA DR
1	193	059213021000	272	0	1.00	\$400.00	\$400.00	7 PIENZA DR
1	194	059213022000	273	0	1.00	\$400.00	\$400.00	11 PIENZA DR
1	195	059213023000	274	0	1.00	\$400.00	\$400.00	15 PIENZA DR
1	196	059213024000	275	0	1.00	\$400.00	\$400.00	19 PIENZA DR
1	197	059213025000	276	0	1.00	\$400.00	\$400.00	23 PIENZA DR



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	198	059213026000	277	0	1.00	\$400.00	\$400.00	27 PIENZA DR
1	199	059213027000	278	0	1.00	\$400.00	\$400.00	31 PIENZA DR
1	200	059213028000	279	0	1.00	\$400.00	\$400.00	35 PIENZA DR
1	201	059213029000	280	0	1.00	\$400.00	\$400.00	39 PIENZA DR
1	202	059213030000	281	0	1.00	\$400.00	\$400.00	43 PIENZA DR
1	203	059213031000	282	0	1.00	\$400.00	\$400.00	47 PIENZA DR
1	204	059213032000	283	0	1.00	\$400.00	\$400.00	51 PIENZA DR
1	205	059221001000	284	0.15	1.00	\$400.00	\$400.00	59 VIA LA MORRA
1	206	059221002000	285	0.15	1.00	\$400.00	\$400.00	55 VIA LA MORRA
1	207	059221003000	286	0.2	1.00	\$400.00	\$400.00	51 VIA LA MORRA
1	208	059221004000	287	0.18	1.00	\$400.00	\$400.00	47 VIA LA MORRA
1	209	059221005000	288	0.16	1.00	\$400.00	\$400.00	43 VIA LA MORRA
1	210	059221006000	289	0.13	1.00	\$400.00	\$400.00	39 VIA LA MORRA
1	211	059221007000	290	0.12	1.00	\$400.00	\$400.00	35 VIA LA MORRA
1	212	059221008000	291	0.14	1.00	\$400.00	\$400.00	31 VIA LA MORRA
1	213	059221009000	292	0.14	1.00	\$400.00	\$400.00	27 VIA LA MORRA
1	214	059221010000	293	0.12	1.00	\$400.00	\$400.00	23 VIA LA MORRA
1	215	059221011000	294	0.13	1.00	\$400.00	\$400.00	19 VIA LA MORRA
1	216	059221012000	295	0.17	1.00	\$400.00	\$400.00	15 VIA LA MORRA
1	217	059221013000	296	0.16	1.00	\$400.00	\$400.00	11 VIA LA MORRA
1	218	059221014000	297	0.14	1.00	\$400.00	\$400.00	7 VIA LA MORRA
1	219	059221015000	298	0.23	1.00	\$400.00	\$400.00	3 VIA LA MORRA
1	220	059221016000	299	0.19	1.00	\$400.00	\$400.00	69 VIA BELLAGIO
1	221	059221017000	300	0.14	1.00	\$400.00	\$400.00	61 VIA BELLAGIO
1	222	059221018000	301	0.16	1.00	\$400.00	\$400.00	55 VIA BELLAGIO
1	223	059222001000	302	0.17	1.00	\$400.00	\$400.00	62 VIA LA MORRA
1	224	059222002000	303	0.15	1.00	\$400.00	\$400.00	58 VIA LA MORRA
1	225	059222003000	304	0.17	1.00	\$400.00	\$400.00	54 VIA LA MORRA
1	226	059222004000	305	0.2	1.00	\$400.00	\$400.00	50 VIA LA MORRA
1	227	059222005000	306	0.15	1.00	\$400.00	\$400.00	15 BIELLA CT
1	228	059222006000	307	0.12	1.00	\$400.00	\$400.00	11 BIELLA CT
1	229	059222007000	308	0.14	1.00	\$400.00	\$400.00	7 BIELLA CT
1	230	059222008000	309	0.26	1.00	\$400.00	\$400.00	3 BIELLA CT
1	231	059222009000	310	0.29	1.00	\$400.00	\$400.00	2 BIELLA CT
1	232	059222010000	311	0.13	1.00	\$400.00	\$400.00	6 BIELLA CT
1	233	059222011000	312	0.18	1.00	\$400.00	\$400.00	10 BIELLA CT
1	234	059222012000	313	0.25	1.00	\$400.00	\$400.00	18 VIA LA MORRA
1	235	059222013000	314	0.24	1.00	\$400.00	\$400.00	14 VIA LA MORRA
1	236	059222014000	315	0.23	1.00	\$400.00	\$400.00	10 VIA LA MORRA
1	237	059222015000	316	0.34	1.00	\$400.00	\$400.00	6 VIA LA MORRA
1	238	059222016000	317	0.17	1.00	\$400.00	\$400.00	51 VIA BELLAGIO
1	239	059222017000	318	0.13	1.00	\$400.00	\$400.00	47 VIA BELLAGIO
1	240	059222018000	319	0.13	1.00	\$400.00	\$400.00	43 VIA BELLAGIO
1	241	059222019000	320	0.13	1.00	\$400.00	\$400.00	39 VIA BELLAGIO
1	242	059222020000	321	0.13	1.00	\$400.00	\$400.00	35 VIA BELLAGIO
1	243	059222021000	322	0.13	1.00	\$400.00	\$400.00	31 VIA BELLAGIO
1	244	059222022000	323	0.13	1.00	\$400.00	\$400.00	27 VIA BELLAGIO
1	245	059222023000	324	0.13	1.00	\$400.00	\$400.00	23 VIA BELLAGIO
1	246	059222024000	325	0.13	1.00	\$400.00	\$400.00	19 VIA BELLAGIO
1	247	059222025000	326	0.13	1.00	\$400.00	\$400.00	15 VIA BELLAGIO



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	248	059222026000	327	0.13	1.00	\$400.00	\$400.00	11 VIA BELLAGIO
1	249	059222027000	328	0.13	1.00	\$400.00	\$400.00	7 VIA BELLAGIO
1	250	059222028000	329	0.15	1.00	\$400.00	\$400.00	3 VIA BELLAGIO
1	251	059231001000	330	0.21	1.00	\$400.00	\$400.00	14 VIA BELLAGIO
1	252	059231002000	331	0.22	1.00	\$400.00	\$400.00	18 VIA BELLAGIO
1	253	059231003000	332	0.23	1.00	\$400.00	\$400.00	22 VIA BELLAGIO
1	254	059231004000	333	0.23	1.00	\$400.00	\$400.00	26 VIA BELLAGIO
1	255	059231005000	334	0.22	1.00	\$400.00	\$400.00	30 VIA BELLAGIO
1	256	059231006000	335	0.2	1.00	\$400.00	\$400.00	34 VIA BELLAGIO
1	257	059231007000	336	0.2	1.00	\$400.00	\$400.00	38 VIA BELLAGIO
1	258	059231008000	337	0.18	1.00	\$400.00	\$400.00	42 VIA BELLAGIO
1	259	059231009000	338	0.18	1.00	\$400.00	\$400.00	46 VIA BELLAGIO
1	260	059231010000	339	0.18	1.00	\$400.00	\$400.00	50 VIA BELLAGIO
1	261	059231011000	340	0.21	1.00	\$400.00	\$400.00	54 VIA BELLAGIO
1	262	059231012000	341	0.19	1.00	\$400.00	\$400.00	27 PELLERIA DR
1	263	059231013000	342	0.15	1.00	\$400.00	\$400.00	31 PELLERIA DR
1	264	059231014000	343	0.15	1.00	\$400.00	\$400.00	35 PELLERIA DR
1	265	059231015000	344	0.15	1.00	\$400.00	\$400.00	39 PELLERIA DR
1	266	059231016000	345	0.15	1.00	\$400.00	\$400.00	43 PELLERIA DR
1	267	059231017000	346	0.15	1.00	\$400.00	\$400.00	47 PELLERIA DR
1	268	059231018000	347	0.15	1.00	\$400.00	\$400.00	51 PELLERIA DR
1	269	059231019000	348	0.27	1.00	\$400.00	\$400.00	59 VIA MARCIANA
1	270	059232001000	349	0.17	1.00	\$400.00	\$400.00	78 VIA BELLAGIO
1	271	059232002000	350	0.21	1.00	\$400.00	\$400.00	74 VIA BELLAGIO
1	272	059232003000	351	0.22	1.00	\$400.00	\$400.00	70 VIA BELLAGIO
1	273	059232004000	352	0.21	1.00	\$400.00	\$400.00	66 VIA BELLAGIO
1	274	059232005000	353	0.19	1.00	\$400.00	\$400.00	62 VIA BELLAGIO
1	275	059232006000	354	0.23	1.00	\$400.00	\$400.00	58 VIA BELLAGIO
1	276	059232007000	355	0.18	1.00	\$400.00	\$400.00	23 PELLERIA DR
1	277	059232008000	356	0.14	1.00	\$400.00	\$400.00	19 PELLERIA DR
1	278	059232009000	357	0.14	1.00	\$400.00	\$400.00	15 PELLERIA DR
1	279	059232010000	358	0.15	1.00	\$400.00	\$400.00	11 PELLERIA DR
1	280	059232011000	359	0.2	1.00	\$400.00	\$400.00	7 PELLERIA DR
1	281	059232012000	360	0.19	1.00	\$400.00	\$400.00	3 PELLERIA DR
1	282	059232013000	361	0.17	1.00	\$400.00	\$400.00	27 VIA MONTALCINO
1	283	059232014000	362	0.14	1.00	\$400.00	\$400.00	23 VIA MONTALCINO
1	284	059232015000	363	0.14	1.00	\$400.00	\$400.00	19 VIA MONTALCINO
1	285	059232016000	364	0.14	1.00	\$400.00	\$400.00	15 VIA MONTALCINO
1	286	059232017000	365	0.14	1.00	\$400.00	\$400.00	11 VIA MONTALCINO
1	287	059232018000	366	0.14	1.00	\$400.00	\$400.00	7 VIA MONTALCINO
1	288	059232019000	367	0.22	1.00	\$400.00	\$400.00	3 VIA MONTALCINO
1	289	059232020000	368	0.26	1.00	\$400.00	\$400.00	4 PALAZZO WAY
1	290	059232021000	369	0.16	1.00	\$400.00	\$400.00	8 PALAZZO WAY
1	291	059232022000	370	0.16	1.00	\$400.00	\$400.00	12 PALAZZO WAY
1	292	059232023000	371	0.16	1.00	\$400.00	\$400.00	16 PALAZZO WAY
1	293	059232024000	372	0.16	1.00	\$400.00	\$400.00	20 PALAZZO WAY
1	294	059232025000	373	0.17	1.00	\$400.00	\$400.00	24 PALAZZO WAY
1	295	059232026000	374	0.17	1.00	\$400.00	\$400.00	28 PALAZZO WAY
1	296	059232027000	375	0.17	1.00	\$400.00	\$400.00	32 PALAZZO WAY



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	297	059232028000	376	0.19	1.00	\$400.00	\$400.00	36 PALAZZO WAY
1	298	059232029000	377	0.23	1.00	\$400.00	\$400.00	40 PALAZZO WAY
1	299	059232030000	378	0.2	1.00	\$400.00	\$400.00	44 PALAZZO WAY
1	300	059232031000	379	0.17	1.00	\$400.00	\$400.00	48 PALAZZO WAY
1	301	059233001000	380	0.21	1.00	\$400.00	\$400.00	50 PELLERIA DR
1	302	059233002000	381	0.19	1.00	\$400.00	\$400.00	46 PELLERIA DR
1	303	059233003000	382	0.19	1.00	\$400.00	\$400.00	42 PELLERIA DR
1	304	059233004000	383	0.19	1.00	\$400.00	\$400.00	38 PELLERIA DR
1	305	059233005000	384	0.2	1.00	\$400.00	\$400.00	34 PELLERIA DR
1	306	059233006000	385	0.21	1.00	\$400.00	\$400.00	30 PELLERIA DR
1	307	059233007000	386	0.21	1.00	\$400.00	\$400.00	26 PELLERIA DR
1	308	059233008000	387	0.22	1.00	\$400.00	\$400.00	22 PELLERIA DR
1	309	059233009000	388	0.26	1.00	\$400.00	\$400.00	18 PELLERIA DR
1	310	059233010000	389	0.16	1.00	\$400.00	\$400.00	14 VIA MONTALCINO
1	311	059233011000	390	0.15	1.00	\$400.00	\$400.00	10 VIA MONTALCINO
1	312	059233012000	391	0.16	1.00	\$400.00	\$400.00	6 VIA MONTALCINO
1	313	059233013000	392	0.19	1.00	\$400.00	\$400.00	2 VIA MONTALCINO
1	314	059233014000	393	0.15	1.00	\$400.00	\$400.00	21 PALAZZO WAY
1	315	059233015000	394	0.14	1.00	\$400.00	\$400.00	25 PALAZZO WAY
1	316	059233016000	395	0.14	1.00	\$400.00	\$400.00	29 PALAZZO WAY
1	317	059233017000	396	0.14	1.00	\$400.00	\$400.00	33 PALAZZO WAY
1	318	059233018000	397	0.14	1.00	\$400.00	\$400.00	37 PALAZZO WAY
1	319	059233019000	398	0.14	1.00	\$400.00	\$400.00	41 PALAZZO WAY
1	320	059233020000	399	0.14	1.00	\$400.00	\$400.00	45 PALAZZO WAY
1	321	059233021000	400	0.14	1.00	\$400.00	\$400.00	49 PALAZZO WAY
1	322	059233022000	401	0.13	1.00	\$400.00	\$400.00	53 PALAZZO WAY
1	323	059233023000	402	0.13	1.00	\$400.00	\$400.00	57 PALAZZO WAY
1	324	059241001000	403	0.2	1.00	\$400.00	\$400.00	30 VIA TREVISO
1	325	059241002000	404	0.17	1.00	\$400.00	\$400.00	26 VIA TREVISO
1	326	059241003000	405	0.17	1.00	\$400.00	\$400.00	22 VIA TREVISO
1	327	059241004000	406	0.17	1.00	\$400.00	\$400.00	18 VIA TREVISO
1	328	059241005000	407	0.17	1.00	\$400.00	\$400.00	14 VIA TREVISO
1	329	059241006000	408	0.17	1.00	\$400.00	\$400.00	10 VIA TREVISO
1	330	059241007000	409	0.16	1.00	\$400.00	\$400.00	6 VIA TREVISO
1	331	059241008000	410	0.22	1.00	\$400.00	\$400.00	2 VIA TREVISO
1	332	059241009000	411	0.23	1.00	\$400.00	\$400.00	22 SARCEDO WAY
1	333	059241010000	412	0.17	1.00	\$400.00	\$400.00	26 SARCEDO WAY
1	334	059241011000	413	0.18	1.00	\$400.00	\$400.00	30 SARCEDO WAY
1	335	059241012000	414	0.18	1.00	\$400.00	\$400.00	34 SARCEDO WAY
1	336	059241013000	415	0.18	1.00	\$400.00	\$400.00	38 SARCEDO WAY
1	337	059241014000	416	0.18	1.00	\$400.00	\$400.00	42 SARCEDO WAY
1	338	059241015000	417	0.18	1.00	\$400.00	\$400.00	46 SARCEDO WAY
1	339	059241016000	418	0.2	1.00	\$400.00	\$400.00	50 SARCEDO WAY
1	340	059241017000	419	0.05	-	\$400.00	\$0.00	
1	341	059241018000	420	0.21	1.00	\$400.00	\$400.00	54 SARCEDO WAY
1	342	059241019000	421	0.17	1.00	\$400.00	\$400.00	58 SARCEDO WAY
1	343	059241020000	422	0.16	1.00	\$400.00	\$400.00	62 SARCEDO WAY
1	344	059241021000	423	0.16	1.00	\$400.00	\$400.00	66 SARCEDO WAY
1	345	059241022000	424	0.16	1.00	\$400.00	\$400.00	70 SARCEDO WAY
1	346	059241023000	425	0.16	1.00	\$400.00	\$400.00	74 SARCEDO WAY



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	347	059241024000	426	0.15	1.00	\$400.00	\$400.00	78 SARCEDO WAY
1	348	059241025000	427	0.15	1.00	\$400.00	\$400.00	82 SARCEDO WAY
1	349	059241026000	428	0.15	1.00	\$400.00	\$400.00	86 SARCEDO WAY
1	350	059241027000	429	0.15	1.00	\$400.00	\$400.00	90 SARCEDO WAY
1	351	059241028000	430	0.16	1.00	\$400.00	\$400.00	94 SARCEDO WAY
1	352	059241029000	431	0.16	1.00	\$400.00	\$400.00	98 SARCEDO WAY
1	353	059242001000	432	0.3	1.00	\$400.00	\$400.00	55 SARCEDO WAY
1	354	059242002000	433	0.21	1.00	\$400.00	\$400.00	59 SARCEDO WAY
1	355	059242003000	434	0.25	1.00	\$400.00	\$400.00	35 VIA PESARO
1	356	059242004000	435	0.19	1.00	\$400.00	\$400.00	15 VIA PESARO
1	357	059242005000	436	0.15	1.00	\$400.00	\$400.00	11 VIA PESARO
1	358	059242006000	437	0.15	1.00	\$400.00	\$400.00	7 VIA PESARO
1	359	059242007000	438	0.21	1.00	\$400.00	\$400.00	3 VIA PESARO
1	360	059243001000	439	0.2	1.00	\$400.00	\$400.00	75 SARCEDO WAY
1	361	059243002000	440	0.17	1.00	\$400.00	\$400.00	79 SARCEDO WAY
1	362	059243003000	441	0.21	1.00	\$400.00	\$400.00	83 SARCEDO WAY
1	363	059243004000	442	0.17	1.00	\$400.00	\$400.00	59 VIA TREVISO
1	364	059243005000	443	0.16	1.00	\$400.00	\$400.00	55 VIA TREVISO
1	365	059243006000	444	0.2	1.00	\$400.00	\$400.00	51 VIA TREVISO
1	366	059243016000	445	0.27	1.00	\$400.00	\$400.00	2 VIA PESARO
1	367	059243017000	446	0.2	1.00	\$400.00	\$400.00	6 VIA PESARO
1	368	059243018000	447	0.17	1.00	\$400.00	\$400.00	10 VIA PESARO
1	369	059243019000	448	0.17	1.00	\$400.00	\$400.00	14 VIA PESARO
1	370	059243020000	449	0.16	1.00	\$400.00	\$400.00	18 VIA PESARO
1	371	059243021000	450	0.29	1.00	\$400.00	\$400.00	22 VIA PESARO
1	372	059243022000	451	0.19	1.00	\$400.00	\$400.00	26 VIA PESARO
1	373	059243023000	452	0.17	1.00	\$400.00	\$400.00	30 VIA PESARO
1	374	059243024000	453	0.2	1.00	\$400.00	\$400.00	47 VIA TREVISO
1	375	059243025000	454	0.15	1.00	\$400.00	\$400.00	43 VIA TREVISO
1	376	059243026000	455	0.15	1.00	\$400.00	\$400.00	39 VIA TREVISO
1	377	059243027000	456	0.15	1.00	\$400.00	\$400.00	35 VIA TREVISO
1	378	059243028000	457	0.15	1.00	\$400.00	\$400.00	31 VIA TREVISO
1	379	059243029000	458	0.15	1.00	\$400.00	\$400.00	27 VIA TREVISO
1	380	059243030000	459	0.15	1.00	\$400.00	\$400.00	23 VIA TREVISO
1	381	059243031000	460	0.15	1.00	\$400.00	\$400.00	19 VIA TREVISO
1	382	059243032000	461	0.21	1.00	\$400.00	\$400.00	15 VIA TREVISO
1	383	059244001000	462	0.18	1.00	\$400.00	\$400.00	34 VIA TREVISO
1	384	059244002000	463	0.16	1.00	\$400.00	\$400.00	38 VIA TREVISO
1	385	059244003000	464	16	1.00	\$400.00	\$400.00	42 VIA TREVISO
1	386	059244004000	465	0.29	1.00	\$400.00	\$400.00	46 VIA TREVISO
1	387	059244005000	466	0.16	1.00	\$400.00	\$400.00	50 VIA TREVISO
1	388	059244006000	467	0.17	1.00	\$400.00	\$400.00	54 VIA TREVISO
1	389	059244007000	468	0.17	1.00	\$400.00	\$400.00	58 VIA TREVISO
1	390	059244008000	469	0.17	1.00	\$400.00	\$400.00	62 VIA TREVISO
1	391	059244009000	470	0.17	1.00	\$400.00	\$400.00	66 VIA TREVISO
1	392	059244010000	471	0.21	1.00	\$400.00	\$400.00	70 VIA TREVISO
1	393	059244011000	472	0.23	1.00	\$400.00	\$400.00	2 VIA BELLAGIO
1	394	059244012000	473	0.2	1.00	\$400.00	\$400.00	6 VIA BELLAGIO
1	395	059244013000	474	0.2	1.00	\$400.00	\$400.00	10 VIA BELLAGIO

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	396	059251001000	475	0.23	1.00	\$400.00	\$400.00	2 PALESTRINA CT
1	397	059251002000	476	0.18	1.00	\$400.00	\$400.00	6 PALESTRINA CT
1	398	059251003000	477	0.19	1.00	\$400.00	\$400.00	10 PALESTRINA CT
1	399	059251004000	478	0.17	1.00	\$400.00	\$400.00	14 PALESTRINA CT
1	400	059251005000	479	0.16	1.00	\$400.00	\$400.00	18 PALESTRINA CT
1	401	059251006000	480	0.16	1.00	\$400.00	\$400.00	22 PALESTRINA CT
1	402	059251007000	481	0.15	1.00	\$400.00	\$400.00	26 PALESTRINA CT
1	403	059251008000	482	0.16	1.00	\$400.00	\$400.00	30 PALESTRINA CT
1	404	059251009000	483	0.15	1.00	\$400.00	\$400.00	34 PALESTRINA CT
1	405	059251010000	484	0.15	1.00	\$400.00	\$400.00	38 PALESTRINA DR
1	406	059251011000	485	0.15	1.00	\$400.00	\$400.00	42 PALESTRINA DR
1	407	059251012000	486	0.15	1.00	\$400.00	\$400.00	46 PALESTRINA DR
1	408	059251013000	487	0.15	1.00	\$400.00	\$400.00	50 PALESTRINA DR
1	409	059251014000	488	0.17	1.00	\$400.00	\$400.00	54 PALESTRINA DR
1	410	059251015000	489	0.18	1.00	\$400.00	\$400.00	3 VIA MARCIANA
1	411	059251016000	490	0.13	1.00	\$400.00	\$400.00	7 VIA MARCIANA
1	412	059251017000	491	0.13	1.00	\$400.00	\$400.00	11 VIA MARCIANA
1	413	059251018000	492	0.13	1.00	\$400.00	\$400.00	15 VIA MARCIANA
1	414	059251019000	493	0.13	1.00	\$400.00	\$400.00	19 VIA MARCIANA
1	415	059251020000	494	0.13	1.00	\$400.00	\$400.00	23 VIA MARCIANA
1	416	059251021000	495	0.13	1.00	\$400.00	\$400.00	27 VIA MARCIANA
1	417	059251022000	496	0.13	1.00	\$400.00	\$400.00	31 VIA MARCIANA
1	418	059251023000	497	0.13	1.00	\$400.00	\$400.00	35 VIA MARCIANA
1	419	059251024000	498	0.16	1.00	\$400.00	\$400.00	39 VIA MARCIANA
1	420	059252001000	499	0.16	1.00	\$400.00	\$400.00	43 VIA MARCIANA
1	421	059252002000	500	0.14	1.00	\$400.00	\$400.00	47 VIA MARCIANA
1	422	059252003000	501	0.14	1.00	\$400.00	\$400.00	51 VIA MARCIANA
1	423	059252004000	502	0.14	1.00	\$400.00	\$400.00	55 VIA MARCIANA
1	424	059252005000	503	1.06	-	\$400.00	\$0.00	
1	425	059254001000	504	0.22	1.00	\$400.00	\$400.00	3 MARCELLO CT
1	426	059254002000	505	0.13	1.00	\$400.00	\$400.00	7 MARCELLO CT
1	427	059254003000	506	0.15	1.00	\$400.00	\$400.00	11 MARCELLO CT
1	428	059254004000	507	0.19	1.00	\$400.00	\$400.00	15 MARCELLO CT
1	429	059254005000	508	0.18	1.00	\$400.00	\$400.00	19 MARCELLO CT
1	430	059254006000	509	0.19	1.00	\$400.00	\$400.00	60 PALAZZO WAY
1	431	059254007000	510	0.15	1.00	\$400.00	\$400.00	56 PALAZZO WAY
1	432	059254008000	511	0.16	1.00	\$400.00	\$400.00	52 PALAZZO WAY
1	433	059255001000	512	0.21	1.00	\$400.00	\$400.00	3 CAMERINO CT
1	434	059255002000	513	0.16	1.00	\$400.00	\$400.00	7 CAMERINO CT
1	435	059255003000	514	0.17	1.00	\$400.00	\$400.00	11 CAMERINO CT
1	436	059255004000	515	0.17	1.00	\$400.00	\$400.00	15 CAMERINO CT
1	437	059255005000	516	0.17	1.00	\$400.00	\$400.00	19 CAMERINO CT
1	438	059255006000	517	0.18	1.00	\$400.00	\$400.00	18 MARCELLO CT
1	439	059255007000	518	0.19	1.00	\$400.00	\$400.00	14 MARCELLO CT
1	440	059255008000	519	0.17	1.00	\$400.00	\$400.00	10 MARCELLO CT
1	441	059255009000	520	0.17	1.00	\$400.00	\$400.00	6 MARCELLO CT
1	442	059255010000	521	0.31	1.00	\$400.00	\$400.00	2 MARCELLO CT
1	443	059256001000	522	0.19	1.00	\$400.00	\$400.00	3 PALESTRINA CT
1	444	059256002000	523	0.15	1.00	\$400.00	\$400.00	7 PALESTRINA CT



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
1	445	059256003000	524	0.25	1.00	\$400.00	\$400.00	11 PALESTRINA CT
1	446	059256004000	525	0.16	1.00	\$400.00	\$400.00	15 PALESTRINA CT
1	447	059256005000	526	0.14	1.00	\$400.00	\$400.00	19 PALESTRINA CT
1	448	059256006000	527	0.19	1.00	\$400.00	\$400.00	2 TOLENTINO DR
1	449	059256007000	528	0.18	1.00	\$400.00	\$400.00	6 TOLENTINO DR
1	450	059256008000	529	0.2	1.00	\$400.00	\$400.00	10 TOLENTINO DR
1	451	059256009000	530	0.19	1.00	\$400.00	\$400.00	14 CAMERINO CT
1	452	059256010000	531	0.18	1.00	\$400.00	\$400.00	10 CAMERINO CT
1	453	059256011000	532	0.19	1.00	\$400.00	\$400.00	6 CAMERINO CT
1	454	059256012000	533	0.31	1.00	\$400.00	\$400.00	2 CAMERINO CT
1	455	059257001000	534	0.21	1.00	\$400.00	\$400.00	2 VIA MARCIANA
1	456	059257002000	535	0.15	1.00	\$400.00	\$400.00	6 VIA MARCIANA
1	457	059257003000	536	0.15	1.00	\$400.00	\$400.00	10 VIA MARCIANA
1	458	059257004000	537	0.15	1.00	\$400.00	\$400.00	14 VIA MARCIANA
1	459	059257005000	538	0.14	1.00	\$400.00	\$400.00	18 VIA MARCIANA
1	460	059257006000	539	0.14	1.00	\$400.00	\$400.00	22 VIA MARCIANA
1	461	059257007000	540	0.14	1.00	\$400.00	\$400.00	26 VIA MARCIANA
1	462	059257008000	541	0.21	1.00	\$400.00	\$400.00	68 PALAZZO WAY
1	463	059257009000	542	0.22	1.00	\$400.00	\$400.00	64 PALAZZO WAY
1	464	059257010000	543	0.15	1.00	\$400.00	\$400.00	31 TOLENTINO DR
1	465	059257011000	544	0.14	1.00	\$400.00	\$400.00	27 TOLENTINO DR
1	466	059257012000	545	0.14	1.00	\$400.00	\$400.00	23 TOLENTINO DR
1	467	059257013000	546	0.14	1.00	\$400.00	\$400.00	19 TOLENTINO DR
1	468	059257014000	547	0.13	1.00	\$400.00	\$400.00	15 TOLENTINO DR
1	469	059257015000	548	0.13	1.00	\$400.00	\$400.00	11 TOLENTINO DR
1	470	059257016000	549	0.15	1.00	\$400.00	\$400.00	7 TOLENTINO DR
1	471	059257017000	550	0.18	1.00	\$400.00	<u>\$400.00</u>	3 TOLENTINO DR
							\$186,400.00	

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
2	1	59040058000	81	10	-	\$302.42	\$0.00	475 SILVER OAK TR
2	2	59040059000	80	14	-	\$302.42	\$0.00	485 SILVER OAK TR
2	3	59040060000	80	5.54	-	\$302.42	\$0.00	
2	4	59040061000	80	2.94	-	\$302.42	\$0.00	
2	5	59040064000	80	4.85	-	\$302.42	\$0.00	
2	789	59080012000	218	8.35	95.40	\$302.42	\$28,850.86	Village at Vintage Ranch
2	790	59080041000	20	2.86	-	\$302.42	\$0.00	Village at Vintage Ranch
2	6	59301001000	111	0	1.00	\$302.42	\$302.42	20 WHITE OAK DR
2	7	59301002000	111E	0	1.00	\$302.42	\$302.42	24 WHITE OAK DR
2	8	59301003000	111	0	1.00	\$302.42	\$302.42	28 WHITE OAK DR
2	9	59301004000	111	0	1.00	\$302.42	\$302.42	32 WHITE OAK DR
2	10	59301005000	111	0	1.00	\$302.42	\$302.42	36 WHITE OAK DR
2	11	59301006000	111	0	1.00	\$302.42	\$302.42	40 WHITE OAK DR
2	12	59301007000	111	0	1.00	\$302.42	\$302.42	44 WHITE OAK DR
2	13	59301008000	111	0	1.00	\$302.42	\$302.42	48 WHITE OAK DR
2	14	59301009000	111	0	1.00	\$302.42	\$302.42	52 WHITE OAK DR
2	15	59301010000	111E	0	1.00	\$302.42	\$302.42	56 WHITE OAK DR
2	16	59301011000	111E	0	1.00	\$302.42	\$302.42	51 RENWOOD LN
2	17	59301012000	111	0	1.00	\$302.42	\$302.42	47 RENWOOD LN
2	18	59301013000	111	0	1.00	\$302.42	\$302.42	43 RENWOOD LN
2	19	59301014000	111	0	1.00	\$302.42	\$302.42	39 RENWOOD LN
2	20	59301015000	111	0	1.00	\$302.42	\$302.42	35 RENWOOD LN
2	21	59301016000	111	0	1.00	\$302.42	\$302.42	31 RENWOOD LN
2	22	59301017000	111	0	1.00	\$302.42	\$302.42	27 RENWOOD LN
2	23	59301018000	111	0	1.00	\$302.42	\$302.42	23 RENWOOD LN
2	24	59301019000	111E	0	1.00	\$302.42	\$302.42	19 RENWOOD LN
2	25	59302001000	111	0	1.00	\$302.42	\$302.42	39 WHITE OAK DR
2	26	59302002000	111	0	1.00	\$302.42	\$302.42	35 WHITE OAK DR
2	27	59302003000	111	0	1.00	\$302.42	\$302.42	31 WHITE OAK DR
2	28	59302004000	111	0	1.00	\$302.42	\$302.42	27 WHITE OAK DR
2	29	59302005000	111	0	1.00	\$302.42	\$302.42	23 WHITE OAK DR
2	30	59302006000	111	0	1.00	\$302.42	\$302.42	19 WHITE OAK DR
2	31	59302007000	111E	0	1.00	\$302.42	\$302.42	11 RENWOOD PL
2	32	59302008000	111	0	1.00	\$302.42	\$302.42	7 RENWOOD PL
2	33	59302009000	80	5.58	-	\$302.42	\$0.00	
2	34	59302010000	80	1.63	-	\$302.42	\$0.00	
2	35	59302011000	111E	0	1.00	\$302.42	\$302.42	2 RENWOOD PL
2	36	59302012000	111E	0	1.00	\$302.42	\$302.42	6 RENWOOD PL
2	37	59302013000	111	0	1.00	\$302.42	\$302.42	10 RENWOOD PL
2	38	59302014000	111	0	1.00	\$302.42	\$302.42	14 RENWOOD LN
2	39	59302015000	111	0	1.00	\$302.42	\$302.42	18 RENWOOD LN
2	40	59302016000	111	0	1.00	\$302.42	\$302.42	22 RENWOOD LN
2	41	59302017000	111	0	1.00	\$302.42	\$302.42	26 RENWOOD LN
2	42	59302018000	111E	0	1.00	\$302.42	\$302.42	30 RENWOOD LN
2	43	59302019000	111	0	1.00	\$302.42	\$302.42	34 RENWOOD LN
2	44	59302020000	111	0	1.00	\$302.42	\$302.42	38 RENWOOD LN
2	45	59302021000	111	0	1.00	\$302.42	\$302.42	42 RENWOOD LN
2	46	59302022000	111	0	1.00	\$302.42	\$302.42	46 RENWOOD LN
2	47	59302023000	111	0	1.00	\$302.42	\$302.42	50 RENWOOD LN
2	48	59311001000	111	0	1.00	\$302.42	\$302.42	536 SILVER OAK TR

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	49	59311002000	111	0	1.00	\$302.42	\$302.42	532 SILVER OAK TR	
2	50	59311003000	111	0	1.00	\$302.42	\$302.42	528 SILVER OAK TR	
2	51	59311004000	111	0	1.00	\$302.42	\$302.42	524 SILVER OAK TR	
2	52	59311005000	111	0	1.00	\$302.42	\$302.42	520 SILVER OAK TR	
2	53	59311006000	111	0	1.00	\$302.42	\$302.42	516 SILVER OAK TR	
2	54	59311007000	111	0	1.00	\$302.42	\$302.42	512 SILVER OAK TR	
2	55	59311008000	111	0	1.00	\$302.42	\$302.42	508 SILVER OAK TR	
2	56	59311009000	111	0	1.00	\$302.42	\$302.42	504 SILVER OAK TR	
2	57	59311010000	111	0	1.00	\$302.42	\$302.42	500 SILVER OAK TR	
2	58	59312003000	111	0	1.00	\$302.42	\$302.42	90 STONECREEK DR	
2	59	59312004000	111E	0	1.00	\$302.42	\$302.42	86 STONECREEK DR	
2	60	59312005000	111	0	1.00	\$302.42	\$302.42	82 STONECREEK DR	
2	61	59312006000	111	0	1.00	\$302.42	\$302.42	78 STONECREEK DR	
2	62	59312007000	111	0	1.00	\$302.42	\$302.42	74 STONECREEK DR	
2	63	59312008000	111	0	1.00	\$302.42	\$302.42	70 STONECREEK DR	
2	64	59312009000	111	0	1.00	\$302.42	\$302.42	66 STONECREEK DR	
2	65	59312010000	111E	0	1.00	\$302.42	\$302.42	62 STONECREEK DR	
2	66	59312011000	111	0	1.00	\$302.42	\$302.42	58 STONECREEK DR	
2	67	59312012000	111	0	1.00	\$302.42	\$302.42	54 STONECREEK DR	
2	68	59312013000	111	0	1.00	\$302.42	\$302.42	50 STONECREEK DR	
2	69	59312014000	111	0	1.00	\$302.42	\$302.42	46 STONECREEK DR	
2	70	59312015000	111E	0	1.00	\$302.42	\$302.42	42 STONECREEK DR	
2	71	59312016000	111	0	1.00	\$302.42	\$302.42	38 STONECREEK DR	
2	72	59312017000	111	0	1.00	\$302.42	\$302.42	34 STONECREEK DR	
2	73	59312018000	111E	0	1.00	\$302.42	\$302.42	30 STONECREEK DR	
2	74	59312019000	111	0	1.00	\$302.42	\$302.42	26 STONECREEK DR	
2	75	59312020000	111	0	1.00	\$302.42	\$302.42	22 STONECREEK DR	
2	76	59312021000	111	0	1.00	\$302.42	\$302.42	18 STONECREEK DR	
2	77	59312022000	111	0	1.00	\$302.42	\$302.42	14 STONECREEK DR	
2	78	59312023000	111	0	1.00	\$302.42	\$302.42	10 STONECREEK DR	
2	79	59312024000	111	0	1.00	\$302.42	\$302.42	6 STONECREEK DR	
2	80	59312025000	111	0	1.00	\$302.42	\$302.42	2 STONECREEK DR	
2	81	59312026000	111E	0.15	1.00	\$302.42	\$302.42	98 STONECREEK DR	
2	82	59312027000	111E	0.13	1.00	\$302.42	\$302.42	94 STONECREEK DR	
2	83	59313001000	111E	0	1.00	\$302.42	\$302.42	75 STONECREEK DR	
2	84	59313002000	111	0	1.00	\$302.42	\$302.42	71 STONECREEK DR	
2	85	59313003000	111	0	1.00	\$302.42	\$302.42	67 STONECREEK DR	
2	86	59313004000	111E	0	1.00	\$302.42	\$302.42	63 STONECREEK DR	
2	87	59313005000	111	0	1.00	\$302.42	\$302.42	59 STONECREEK DR	
2	88	59313006000	111E	0	1.00	\$302.42	\$302.42	55 STONECREEK DR	
2	89	59313007000	111	0	1.00	\$302.42	\$302.42	51 STONECREEK DR	
2	90	59313008000	111	0	1.00	\$302.42	\$302.42	47 STONECREEK DR	
2	91	59313009000	111	0	1.00	\$302.42	\$302.42	43 STONECREEK DR	
2	92	59313010000	111	0	1.00	\$302.42	\$302.42	39 STONECREEK DR	
2	93	59313011000	111	0	1.00	\$302.42	\$302.42	35 STONECREEK DR	
2	94	59313012000	111	0	1.00	\$302.42	\$302.42	31 STONECREEK DR	
2	95	59313013000	111E	0	1.00	\$302.42	\$302.42	27 STONECREEK DR	
2	96	59313014000	111	0	1.00	\$302.42	\$302.42	23 STONECREEK DR	

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	97	59313015000	111	0	1.00	\$302.42	\$302.42	19 STONECREEK DR	
2	98	59313016000	111	0	1.00	\$302.42	\$302.42	15 STONECREEK DR	
2	99	59313017000	111	0	1.00	\$302.42	\$302.42	11 STONECREEK DR	
2	100	59313018000	111	0	1.00	\$302.42	\$302.42	7 STONECREEK DR	
2	101	59313019000	111	0	1.00	\$302.42	\$302.42	3 STONECREEK DR	
2	102	59313020000	111	0	1.00	\$302.42	\$302.42	39 SEQUOIA GROVE W	
2	103	59313021000	111	0	1.00	\$302.42	\$302.42	35 SEQUOIA GROVE W	
2	104	59313022000	111	0	1.00	\$302.42	\$302.42	31 SEQUOIA GROVE W	
2	105	59313023000	111	0	1.00	\$302.42	\$302.42	27 SEQUOIA GROVE W	
2	106	59313024000	111	0	1.00	\$302.42	\$302.42	23 SEQUOIA GROVE W	
2	107	59313025000	111	0	1.00	\$302.42	\$302.42	19 SEQUOIA GROVE W	
2	108	59313026000	111	0	1.00	\$302.42	\$302.42	2 KARLY CT	
2	109	59313027000	111E	0	1.00	\$302.42	\$302.42	6 KARLY CT	
2	110	59313028000	111	0	1.00	\$302.42	\$302.42	10 KARLY CT	
2	111	59313029000	111	0	1.00	\$302.42	\$302.42	14 KARLY CT	
2	112	59313030000	111	0	1.00	\$302.42	\$302.42	18 KARLY CT	
2	113	59313031000	111	0	1.00	\$302.42	\$302.42	22 KARLY CT	
2	114	59313032000	111	0	1.00	\$302.42	\$302.42	23 KARLY CT	
2	115	59313033000	111E	0	1.00	\$302.42	\$302.42	19 KARLY CT	
2	116	59313034000	111	0	1.00	\$302.42	\$302.42	15 KARLY CT	
2	117	59313035000	111	0	1.00	\$302.42	\$302.42	11 KARLY CT	
2	118	59313036000	111	0	1.00	\$302.42	\$302.42	7 KARLY CT	
2	119	59313037000	111E	0	1.00	\$302.42	\$302.42	3 KARLY CT	
2	120	59313038000	111E	0	1.00	\$302.42	\$302.42	2 DEAVER CT	
2	121	59313039000	111	0	1.00	\$302.42	\$302.42	6 DEAVER CT	
2	122	59313040000	111	0	1.00	\$302.42	\$302.42	10 DEAVER CT	
2	123	59313041000	111E	0	1.00	\$302.42	\$302.42	14 DEAVER CT	
2	124	59313042000	111	0	1.00	\$302.42	\$302.42	18 DEAVER CT	
2	125	59313043000	111	0	1.00	\$302.42	\$302.42	11 DEAVER CT	
2	126	59313044000	111	0	1.00	\$302.42	\$302.42	7 DEAVER CT	
2	127	59313045000	111	0	1.00	\$302.42	\$302.42	3 DEAVER CT	
2	128	59313046000	111E	0	1.00	\$302.42	\$302.42	36 TOSCANA DR	
2	129	59313047000	111E	0	1.00	\$302.42	\$302.42	40 TOSCANA DR	
2	130	59314001000	111E	0	1.00	\$302.42	\$302.42	63 TOSCANA DR	
2	131	59314002000	111E	0	1.00	\$302.42	\$302.42	59 TOSCANA DR	
2	132	59314003000	111E	0	1.00	\$302.42	\$302.42	55 TOSCANA DR	
2	133	59314004000	111E	0	1.00	\$302.42	\$302.42	51 TOSCANA DR	
2	134	59314005000	111E	0	1.00	\$302.42	\$302.42	47 TOSCANA DR	
2	135	59314006000	111E	0	1.00	\$302.42	\$302.42	43 TOSCANA DR	
2	136	59314007000	111E	0	1.00	\$302.42	\$302.42	39 TOSCANA DR	
2	137	59314008000	111E	0	1.00	\$302.42	\$302.42	35 TOSCANA DR	
2	138	59314009000	111E	0	1.00	\$302.42	\$302.42	31 TOSCANA DR	
2	139	59314010000	111	0	1.00	\$302.42	\$302.42	27 TOSCANA DR	
2	140	59314011000	111	0	1.00	\$302.42	\$302.42	23 TOSCANA DR	
2	141	59314012000	111	0	1.00	\$302.42	\$302.42	19 TOSCANA DR	
2	142	59314013000	111	0	1.00	\$302.42	\$302.42	15 TOSCANA DR	
2	143	59314014000	111	0	1.00	\$302.42	\$302.42	11 TOSCANA DR	

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
2	144	59314015000	111	0	1.00	\$302.42	\$302.42	7 TOSCANA DR
2	145	59314016000	111	0	1.00	\$302.42	\$302.42	3 TOSCANA DR
2	146	59314017000	111	0	1.00	\$302.42	\$302.42	7 SEQUOIA GROVE CT
2	147	59314018000	111	0	1.00	\$302.42	\$302.42	3 SEQUOIA GROVE CT
2	148	59314019000	111	0	1.00	\$302.42	\$302.42	2 SEQUOIA GROVE CT
2	149	59314020000	111	0	1.00	\$302.42	\$302.42	6 SEQUOIA GROVE CT
2	150	59314021000	111	0	1.00	\$302.42	\$302.42	10 SEQUOIA GROVE C
2	151	59314022000	111	0	1.00	\$302.42	\$302.42	14 SEQUOIA GROVE W
2	152	59314023000	111	0	1.00	\$302.42	\$302.42	18 SEQUOIA GROVE W
2	153	59314024000	111	0	1.00	\$302.42	\$302.42	22 SEQUOIA GROVE W
2	154	59314025000	111	0	1.00	\$302.42	\$302.42	26 SEQUOIA GROVE W
2	155	59314026000	111	0	1.00	\$302.42	\$302.42	30 SEQUOIA GROVE W
2	156	59314027000	111	0	1.00	\$302.42	\$302.42	34 SEQUOIA GROVE W
2	157	59314028000	111	0	1.00	\$302.42	\$302.42	38 SEQUOIA GROVE W
2	158	59314029000	111	0	1.00	\$302.42	\$302.42	42 SEQUOIA GROVE W
2	159	59314030000	111E	0	1.00	\$302.42	\$302.42	46 SEQUOIA GROVE W
2	160	59314031000	111	0	1.00	\$302.42	\$302.42	50 SEQUOIA GROVE W
2	161	59314032000	111	0	1.00	\$302.42	\$302.42	54 SEQUOIA GROVE W
2	162	59314033000	111	0	1.00	\$302.42	\$302.42	58 SEQUOIA GROVE W
2	163	59321001000	111	0	1.00	\$302.42	\$302.42	3 SPINETTA CT
2	164	59321002000	111	0	1.00	\$302.42	\$302.42	7 SPINETTA CT
2	165	59321003000	111	0	1.00	\$302.42	\$302.42	11 SPINETTA CT
2	166	59321004000	111	0	1.00	\$302.42	\$302.42	15 SPINETTA CT
2	167	59321005000	111	0	1.00	\$302.42	\$302.42	14 SPINETTA CT
2	168	59321006000	111	0	1.00	\$302.42	\$302.42	10 SPINETTA CT
2	169	59321007000	111	0	1.00	\$302.42	\$302.42	6 SPINETTA CT
2	170	59321008000	111	0	1.00	\$302.42	\$302.42	2 SPINETTA CT
2	171	59322001000	111	0	1.00	\$302.42	\$302.42	94 OAKSTONE WAY
2	172	59322002000	111	0	1.00	\$302.42	\$302.42	98 OAKSTONE WAY
2	173	59322003000	111	0	1.00	\$302.42	\$302.42	102 OAKSTONE WAY
2	174	59322004000	111E	0	1.00	\$302.42	\$302.42	106 OAKSTONE WAY
2	175	59322005000	111	0	1.00	\$302.42	\$302.42	110 OAKSTONE WAY
2	176	59322006000	111	0	1.00	\$302.42	\$302.42	114 OAKSTONE WAY
2	177	59322007000	111	0	1.00	\$302.42	\$302.42	118 OAKSTONE WAY
2	178	59322008000	111	0	1.00	\$302.42	\$302.42	122 OAKSTONE WAY
2	179	59322009000	111	0	1.00	\$302.42	\$302.42	126 OAKSTONE WAY
2	180	59323001000	111	0	1.00	\$302.42	\$302.42	101 OAKSTONE WAY
2	181	59323002000	111E	0	1.00	\$302.42	\$302.42	97 OAKSTONE WAY
2	182	59323003000	111	0	1.00	\$302.42	\$302.42	93 OAKSTONE WAY
2	183	59323004000	111	0	1.00	\$302.42	\$302.42	89 OAKSTONE WAY
2	184	59323005000	111E	0	1.00	\$302.42	\$302.42	85 OAKSTONE WAY
2	185	59323006000	111	0	1.00	\$302.42	\$302.42	81 OAKSTONE WAY
2	186	59323007000	111	0	1.00	\$302.42	\$302.42	77 OAKSTONE WAY
2	187	59323008000	111	0	1.00	\$302.42	\$302.42	73 OAKSTONE WAY
2	188	59323009000	111	0	1.00	\$302.42	\$302.42	69 OAKSTONE WAY
2	189	59323010000	111	0	1.00	\$302.42	\$302.42	65 OAKSTONE WAY
2	190	59324001000	80	0	-	\$302.42	\$0.00	

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	191	59324002000	111	0	1.00	\$302.42	\$302.42	90 OAKSTONE WAY	
2	192	59324003000	111	0	1.00	\$302.42	\$302.42	86 OAKSTONE WAY	
2	193	59324004000	111	0	1.00	\$302.42	\$302.42	82 OAKSTONE WAY	
2	194	59324005000	111	0	1.00	\$302.42	\$302.42	78 OAKSTONE WAY	
2	195	59324006000	111	0	1.00	\$302.42	\$302.42	74 OAKSTONE WAY	
2	196	59324007000	111	0	1.00	\$302.42	\$302.42	70 OAKSTONE WAY	
2	197	59324008000	111	0	1.00	\$302.42	\$302.42	66 OAKSTONE WAY	
2	198	59324009000	111	0	1.00	\$302.42	\$302.42	62 OAKSTONE WAY	
2	199	59324010000	111	0	1.00	\$302.42	\$302.42	58 OAKSTONE WAY	
2	200	59324011000	111	0	1.00	\$302.42	\$302.42	54 OAKSTONE WAY	
2	201	59324012000	111	0	1.00	\$302.42	\$302.42	50 OAKSTONE WAY	
2	202	59324013000	111	0	1.00	\$302.42	\$302.42	46 OAKSTONE WAY	
2	203	59325001000	111	0	1.00	\$302.42	\$302.42	60 WHITE OAK DR	
2	204	59325002000	111E	0	1.00	\$302.42	\$302.42	64 WHITE OAK DR	
2	205	59325003000	111E	0	1.00	\$302.42	\$302.42	68 WHITE OAK DR	
2	206	59325004000	111	0	1.00	\$302.42	\$302.42	72 WHITE OAK DR	
2	207	59325005000	111	0	1.00	\$302.42	\$302.42	76 WHITE OAK DR	
2	208	59325006000	111	0	1.00	\$302.42	\$302.42	80 WHITE OAK DR	
2	209	59325007000	111	0	1.00	\$302.42	\$302.42	84 WHITE OAK DR	
2	210	59325008000	111E	0	1.00	\$302.42	\$302.42	88 WHITE OAK DR	
2	211	59325009000	111	0	1.00	\$302.42	\$302.42	92 WHITE OAK DR	
2	212	59325010000	111E	0	1.00	\$302.42	\$302.42	96 WHITE OAK DR	
2	213	59325011000	111E	0	1.00	\$302.42	\$302.42	91 RENWOOD LN	
2	214	59325012000	111E	0	1.00	\$302.42	\$302.42	87 RENWOOD LN	
2	215	59325013000	111E	0	1.00	\$302.42	\$302.42	83 RENWOOD LN	
2	216	59325014000	111E	0	1.00	\$302.42	\$302.42	79 RENWOOD LN	
2	217	59325015000	111E	0	1.00	\$302.42	\$302.42	75 RENWOOD LN	
2	218	59325016000	111E	0	1.00	\$302.42	\$302.42	71 RENWOOD LN	
2	219	59325017000	111E	0	1.00	\$302.42	\$302.42	67 RENWOOD LN	
2	220	59325018000	111	0	1.00	\$302.42	\$302.42	63 RENWOOD LN	
2	221	59325019000	111E	0	1.00	\$302.42	\$302.42	59 RENWOOD LN	
2	222	59325020000	111	0	1.00	\$302.42	\$302.42	55 RENWOOD LN	
2	223	59326001000	111	0	1.00	\$302.42	\$302.42	54 RENWOOD LN	
2	224	59326002000	111	0	1.00	\$302.42	\$302.42	58 RENWOOD LN	
2	225	59326003000	111E	0	1.00	\$302.42	\$302.42	62 RENWOOD LN	
2	226	59326004000	111	0	1.00	\$302.42	\$302.42	66 RENWOOD LN	
2	227	59326005000	111E	0	1.00	\$302.42	\$302.42	70 RENWOOD LN	
2	228	59326006000	111E	0	1.00	\$302.42	\$302.42	74 RENWOOD LN	
2	229	59326007000	111	0	1.00	\$302.42	\$302.42	78 RENWOOD LN	
2	230	59326008000	111	0	1.00	\$302.42	\$302.42	82 RENWOOD LN	
2	231	59326009000	111	0	1.00	\$302.42	\$302.42	86 RENWOOD LN	
2	232	59326010000	111	0	1.00	\$302.42	\$302.42	90 RENWOOD LN	
2	233	59326011000	111E	0	1.00	\$302.42	\$302.42	94 RENWOOD LN	
2	234	59331001000	111	0	1.00	\$302.42	\$302.42	48 IRONHORSE DR	
2	235	59331002000	111	0	1.00	\$302.42	\$302.42	44 IRONHORSE DR	
2	236	59331003000	111	0	1.00	\$302.42	\$302.42	40 IRONHORSE DR	
2	237	59331004000	80	3.54	-	\$302.42	\$0.00		

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	238	59331005000	111	0	1.00	\$302.42	\$302.42	14 IRONHORSE DR	
2	239	59331006000	111	0	1.00	\$302.42	\$302.42	10 IRONHORSE DR	
2	240	59331007000	111E	0	1.00	\$302.42	\$302.42	6 IRONHORSE DR	
2	241	59331008000	111	0	1.00	\$302.42	\$302.42	2 IRONHORSE DR	
2	242	59331009000	111	0	1.00	\$302.42	\$302.42	2 OAKSTONE CT	
2	243	59331010000	111E	0	1.00	\$302.42	\$302.42	6 OAKSTONE CT	
2	244	59331011000	111	0	1.00	\$302.42	\$302.42	10 OAKSTONE CT	
2	245	59331012000	111E	0	1.00	\$302.42	\$302.42	14 OAKSTONE WAY	
2	246	59331013000	111E	0	1.00	\$302.42	\$302.42	18 OAKSTONE WAY	
2	247	59331014000	111	0	1.00	\$302.42	\$302.42	22 OAKSTONE WAY	
2	248	59331015000	111	0	1.00	\$302.42	\$302.42	26 OAKSTONE WAY	
2	249	59331016000	111	0	1.00	\$302.42	\$302.42	30 OAKSTONE WAY	
2	250	59331017000	111E	0	1.00	\$302.42	\$302.42	34 OAKSTONE WAY	
2	251	59331018000	111	0	1.00	\$302.42	\$302.42	38 OAKSTONE WAY	
2	252	59331019000	111	0	1.00	\$302.42	\$302.42	42 OAKSTONE WAY	
2	253	59332001000	111	0	1.00	\$302.42	\$302.42	39 IRONHORSE DR	
2	254	59332002000	111	0	1.00	\$302.42	\$302.42	35 IRONHORSE DR	
2	255	59332003000	111	0	1.00	\$302.42	\$302.42	31 IRONHORSE DR	
2	256	59332004000	111	0	1.00	\$302.42	\$302.42	27 IRONHORSE DR	
2	257	59332005000	111	0	1.00	\$302.42	\$302.42	23 IRONHORSE DR	
2	258	59332006000	111	0	1.00	\$302.42	\$302.42	19 IRONHORSE DR	
2	259	59332007000	111	0	1.00	\$302.42	\$302.42	15 IRONHORSE DR	
2	260	59332008000	111	0	1.00	\$302.42	\$302.42	11 IRONHORSE DR	
2	261	59332009000	111E	0	1.00	\$302.42	\$302.42	7 IRONHORSE DR	
2	262	59332010000	111	0	1.00	\$302.42	\$302.42	3 IRONHORSE DR	
2	263	59332011000	111	0	1.00	\$302.42	\$302.42	2 SIRAH DR	
2	264	59332012000	111	0	1.00	\$302.42	\$302.42	6 SIRAH DR	
2	265	59332013000	111E	0	1.00	\$302.42	\$302.42	10 SIRAH DR	
2	266	59332014000	111	0	1.00	\$302.42	\$302.42	14 SIRAH DR	
2	267	59332015000	111E	0	1.00	\$302.42	\$302.42	18 SIRAH DR	
2	268	59332016000	111	0	1.00	\$302.42	\$302.42	22 SIRAH DR	
2	269	59332017000	111	0	1.00	\$302.42	\$302.42	26 SIRAH DR	
2	270	59332018000	111E	0	1.00	\$302.42	\$302.42	30 SIRAH DR	
2	271	59332019000	111	0	1.00	\$302.42	\$302.42	34 SIRAH DR	
2	272	59332020000	111	0	1.00	\$302.42	\$302.42	38 SIRAH DR	
2	273	59333001000	111E	0	1.00	\$302.42	\$302.42	39 SIRAH DR	
2	274	59333002000	111	0	1.00	\$302.42	\$302.42	35 SIRAH DR	
2	275	59333003000	111	0	1.00	\$302.42	\$302.42	31 SIRAH DR	
2	276	59333004000	111	0	1.00	\$302.42	\$302.42	27 SIRAH DR	
2	277	59333005000	111	0	1.00	\$302.42	\$302.42	23 SIRAH DR	
2	278	59333006000	111	0	1.00	\$302.42	\$302.42	19 SIRAH DR	
2	279	59333007000	111	0	1.00	\$302.42	\$302.42	15 SIRAH DR	
2	280	59333008000	111	0	1.00	\$302.42	\$302.42	11 SIRAH DR	
2	281	59333009000	111	0	1.00	\$302.42	\$302.42	7 SIRAH DR	
2	282	59333010000	111	0	1.00	\$302.42	\$302.42	3 SIRAH DR	
2	283	59341001000	111	0	1.00	\$302.42	\$302.42	584 GRANITE SPRING	
2	284	59341002000	111	0	1.00	\$302.42	\$302.42	580 GRANITE SPRING	

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	285	59341003000	111	0	1.00	\$302.42	\$302.42	576 GRANITE SPRING	
2	286	59341004000	111E	0	1.00	\$302.42	\$302.42	572 GRANITE SPRING	
2	287	59341005000	111	0	1.00	\$302.42	\$302.42	568 GRANITE SPRING	
2	288	59341006000	111	0	1.00	\$302.42	\$302.42	564 GRANITE SPRING	
2	289	59341007000	111	0	1.00	\$302.42	\$302.42	560 GRANITE SPRING	
2	290	59341008000	111	0	1.00	\$302.42	\$302.42	556 GRANITE SPRING	
2	291	59341009000	111E	0	1.00	\$302.42	\$302.42	552 GRANITE SPRING	
2	292	59341010000	111	0	1.00	\$302.42	\$302.42	548 GRANITE SPRING	
2	293	59341011000	111E	0	1.00	\$302.42	\$302.42	544 GRANITE SPRING	
2	294	59341012000	111	0	1.00	\$302.42	\$302.42	540 GRANITE SPRING	
2	295	59341013000	111	0	1.00	\$302.42	\$302.42	536 GRANITE SPRING	
2	296	59341014000	111	0	1.00	\$302.42	\$302.42	532 GRANITE SPRING	
2	297	59341015000	111E	0	1.00	\$302.42	\$302.42	528 GRANITE SPRING	
2	298	59341016000	111	0	1.00	\$302.42	\$302.42	524 GRANITE SPRING	
2	299	59341017000	111E	0	1.00	\$302.42	\$302.42	520 GRANITE SPRING	
2	300	59341018000	111E	0	1.00	\$302.42	\$302.42	516 GRANITE SPRING	
2	301	59341019000	111	0	1.00	\$302.42	\$302.42	512 GRANITE SPRING	
2	302	59341020000	111	0	1.00	\$302.42	\$302.42	508 GRANITE SPRING	
2	303	59341021000	111	0	1.00	\$302.42	\$302.42	504 GRANITE SPRING	
2	304	59341022000	111	0	1.00	\$302.42	\$302.42	500 GRANITE SPRING	
2	305	59342001000	111	0	1.00	\$302.42	\$302.42	575 GRANITE SPRING	
2	306	59342002000	111	0	1.00	\$302.42	\$302.42	571 GRANITE SPRING	
2	307	59342003000	111E	0	1.00	\$302.42	\$302.42	567 GRANITE SPRING	
2	308	59342004000	111	0	1.00	\$302.42	\$302.42	563 GRANITE SPRING	
2	309	59342005000	111E	0	1.00	\$302.42	\$302.42	559 GRANITE SPRING	
2	310	59342006000	111	0	1.00	\$302.42	\$302.42	3 SADIE PL	
2	311	59342007000	111E	0	1.00	\$302.42	\$302.42	2 SADIE PL	
2	312	59342008000	111	0	1.00	\$302.42	\$302.42	6 SADIE PL	
2	313	59342009000	111E	0	1.00	\$302.42	\$302.42	545 GRANITE SPRING	
2	314	59342010000	111	0	1.00	\$302.42	\$302.42	541 GRANITE SPRING	
2	315	59342011000	111	0	1.00	\$302.42	\$302.42	537 GRANITE SPRING	
2	316	59342012000	111	0	1.00	\$302.42	\$302.42	533 GRANITE SPRING	
2	317	59342013000	111E	0	1.00	\$302.42	\$302.42	529 GRANITE SPRING	
2	318	59342014000	111	0	1.00	\$302.42	\$302.42	27 MARSALA PL	
2	319	59342015000	111E	0	1.00	\$302.42	\$302.42	23 MARSALA PL	
2	320	59342016000	111	0	1.00	\$302.42	\$302.42	19 MARSALA PL	
2	321	59342017000	111E	0	1.00	\$302.42	\$302.42	15 MARSALA PL	
2	322	59342018000	111	0	1.00	\$302.42	\$302.42	11 MARSALA PL	
2	323	59342019000	111	0	1.00	\$302.42	\$302.42	7 MARSALA PL	
2	324	59342020000	111E	0	1.00	\$302.42	\$302.42	3 MARSALA PL	
2	325	59342021000	111	0	1.00	\$302.42	\$302.42	2 MARSALA PL	
2	326	59342022000	111E	0	1.00	\$302.42	\$302.42	6 MARSALA PL	
2	327	59342023000	111E	0	1.00	\$302.42	\$302.42	10 MARSALA PL	
2	328	59342024000	111E	0	1.00	\$302.42	\$302.42	14 MARSALA PL	
2	329	59342025000	111	0	1.00	\$302.42	\$302.42	18 MARSALA PL	
2	330	59342026000	111	0	1.00	\$302.42	\$302.42	22 MARSALA PL	
2	331	59342027000	111	0	1.00	\$302.42	\$302.42	26 MARSALA PL	

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	332	59342028000	111	0	1.00	\$302.42	\$302.42	30 MARSALA PL	
2	333	59361001000	111E	0.15	1.00	\$302.42	\$302.42	227 CANTADA WAY	
2	334	59361002000	111E	0.15	1.00	\$302.42	\$302.42	231 CANTADA WAY	
2	335	59361003000	111E	0.15	1.00	\$302.42	\$302.42	235 CANTADA WAY	
2	336	59361004000	111E	0.15	1.00	\$302.42	\$302.42	239 CANTADA WAY	
2	337	59361005000	111E	0.15	1.00	\$302.42	\$302.42	243 CANTADA WAY	
2	338	59361006000	111E	0.15	1.00	\$302.42	\$302.42	247 CANTADA WAY	
2	339	59361007000	111E	0.16	1.00	\$302.42	\$302.42	251 CANTADA WAY	
2	340	59361008000	111E	0.27	1.00	\$302.42	\$302.42	255 CANTADA WAY	
2	341	59361009000	111E	0.23	1.00	\$302.42	\$302.42	259 CANTADA WAY	
2	342	59361010000	111E	0.19	1.00	\$302.42	\$302.42	263 CANTADA WAY	
2	343	59361011000	111E	0.18	1.00	\$302.42	\$302.42	267 CANTADA WAY	
2	344	59361012000	111E	0.18	1.00	\$302.42	\$302.42	271 CANTADA WAY	
2	345	59361013000	111E	0.18	1.00	\$302.42	\$302.42	275 CANTADA WAY	
2	346	59361014000	111E	0.18	1.00	\$302.42	\$302.42	279 CANTADA WAY	
2	347	59361015000	111E	0.18	1.00	\$302.42	\$302.42	283 CANTADA WAY	
2	348	59361016000	111E	0.18	1.00	\$302.42	\$302.42	287 CANTADA WAY	
2	349	59361017000	111E	0.18	1.00	\$302.42	\$302.42	291 CANTADA WAY	
2	350	59361018000	111E	0.19	1.00	\$302.42	\$302.42	295 CANTADA CT	
2	351	59361019000	111E	0.36	1.00	\$302.42	\$302.42	299 CANTADA CT	
2	352	59361020000	111E	0.3	1.00	\$302.42	\$302.42	311 CANTADA CT	
2	353	59361021000	111E	0.28	1.00	\$302.42	\$302.42	312 CANTADA CT	
2	354	59361022000	111E	0.15	1.00	\$302.42	\$302.42	308 CANTADA CT	
2	355	59361023000	111E	0.17	1.00	\$302.42	\$302.42	304 CANTADA CT	
2	356	59361024000	111E	0.17	1.00	\$302.42	\$302.42	300 CANTADA CT	
2	357	59361025000	111E	0.18	1.00	\$302.42	\$302.42	236 SAGEBRUSH LN	
2	358	59361026000	111E	0.17	1.00	\$302.42	\$302.42	232 SAGEBRUSH LN	
2	359	59361027000	111E	0.19	1.00	\$302.42	\$302.42	228 SAGEBRUSH LN	
2	360	59361028000	111E	0.17	1.00	\$302.42	\$302.42	19 FARENTINO PL	
2	361	59361029000	111E	0.16	1.00	\$302.42	\$302.42	15 FARENTINO PL	
2	362	59361030000	111E	0.17	1.00	\$302.42	\$302.42	11 FARENTINO PL	
2	363	59361031000	111E	0.2	1.00	\$302.42	\$302.42	7 FARENTINO PL	
2	364	59361032000	111E	0.19	1.00	\$302.42	\$302.42	3 FARENTINO PL	
2	365	59362001000	111	0.17	1.00	\$302.42	\$302.42	222 CANTADA WAY	
2	366	59362002000	111	0.17	1.00	\$302.42	\$302.42	226 CANTADA WAY	
2	367	59362003000	111	0.17	1.00	\$302.42	\$302.42	230 CANTADA WAY	
2	368	59362004000	111E	0.17	1.00	\$302.42	\$302.42	234 CANTADA WAY	
2	369	59362005000	111E	0.2	1.00	\$302.42	\$302.42	238 CANTADA WAY	
2	370	59362006000	111E	0.21	1.00	\$302.42	\$302.42	242 CANTADA WAY	
2	371	59362007000	111E	0.18	1.00	\$302.42	\$302.42	264 CANTADA WAY	
2	372	59362008000	111E	0.16	1.00	\$302.42	\$302.42	268 CANTADA WAY	
2	373	59362009000	111E	0.17	1.00	\$302.42	\$302.42	272 CANTADA WAY	
2	374	59362010000	111E	0.17	1.00	\$302.42	\$302.42	235 SORRENTO LN	
2	375	59362011000	111E	0.15	1.00	\$302.42	\$302.42	231 SORRENTO LN	
2	376	59362012000	111E	0.15	1.00	\$302.42	\$302.42	227 SORRENTO LN	
2	377	59362013000	111E	0.15	1.00	\$302.42	\$302.42	223 SORRENTO LN	
2	378	59362014000	111E	0.15	1.00	\$302.42	\$302.42	219 SORRENTO LN	

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
2	379	59362015000	111E	0.17	1.00	\$302.42	\$302.42	215 SORRENTO LN
2	380	59363001000	111E	0.21	1.00	\$302.42	\$302.42	206 SORRENTO LN
2	381	59363002000	111E	0.17	1.00	\$302.42	\$302.42	210 SORRENTO LN
2	382	59363003000	111E	0.17	1.00	\$302.42	\$302.42	214 SORRENTO LN
2	383	59363004000	111E	0.17	1.00	\$302.42	\$302.42	218 SORRENTO LN
2	384	59363005000	111E	0.17	1.00	\$302.42	\$302.42	222 SORRENTO LN
2	385	59363006000	111E	0.2	1.00	\$302.42	\$302.42	226 SORRENTO LN
2	386	59363007000	111E	0.2	1.00	\$302.42	\$302.42	230 SORRENTO LN
2	387	59363008000	111E	0.22	1.00	\$302.42	\$302.42	234 SORRENTO LN
2	388	59363009000	111E	0.17	1.00	\$302.42	\$302.42	282 CANTADA WAY
2	389	59363010000	111E	0.15	1.00	\$302.42	\$302.42	286 CANTADA WAY
2	390	59363011000	111E	0.17	1.00	\$302.42	\$302.42	290 CANTADA WAY
2	391	59363012000	111E	0.18	1.00	\$302.42	\$302.42	231 SAGEBRUSH LN
2	392	59363013000	111E	0.18	1.00	\$302.42	\$302.42	227 SAGEBRUSH LN
2	393	59363014000	111E	0.15	1.00	\$302.42	\$302.42	223 SAGEBRUSH LN
2	394	59363015000	111E	0.15	1.00	\$302.42	\$302.42	219 SAGEBRUSH LN
2	395	59363016000	111E	0.15	1.00	\$302.42	\$302.42	215 SAGEBRUSH LN
2	396	59363017000	111E	0.15	1.00	\$302.42	\$302.42	211 SAGEBRUSH LN
2	397	59363018000	111E	0.15	1.00	\$302.42	\$302.42	207 SAGEBRUSH LN
2	398	59363019000	111E	0.16	1.00	\$302.42	\$302.42	203 SAGEBRUSH LN
2	399	59363020000	80	0.02	-	\$302.42	\$0.00	
2	400	59364001000	111E	0.17	1.00	\$302.42	\$302.42	212 SAGEBRUSH LN
2	401	59364002000	111E	0.15	1.00	\$302.42	\$302.42	216 SAGEBRUSH LN
2	402	59364003000	111E	0.17	1.00	\$302.42	\$302.42	220 SAGEBRUSH LN
2	403	59364004000	111E	0.15	1.00	\$302.42	\$302.42	18 FARENTINO PL
2	404	59364005000	111E	0.17	1.00	\$302.42	\$302.42	14 FARENTINO PL
2	405	59364006000	111E	0.15	1.00	\$302.42	\$302.42	10 FARENTINO PL
2	406	59364007000	111E	0.15	1.00	\$302.42	\$302.42	6 FARENTINO PL
2	407	59364008000	111E	0.19	1.00	\$302.42	\$302.42	2 FARENTINO PL
2	408	59364009000	111E	0.24	1.00	\$302.42	\$302.42	3 SELVINO CT
2	409	59364010000	111E	0.22	1.00	\$302.42	\$302.42	7 SELVINO CT
2	410	59364011000	111E	0.17	1.00	\$302.42	\$302.42	11 SELVINO CT
2	411	59364012000	111E	0.17	1.00	\$302.42	\$302.42	15 SELVINO CT
2	412	59371001000	111E	0.14	1.00	\$302.42	\$302.42	350 SUMMERWOOD DR
2	413	59371002000	111E	0.11	1.00	\$302.42	\$302.42	346 SUMMERWOOD DR
2	414	59371003000	111E	0.11	1.00	\$302.42	\$302.42	342 SUMMERWOOD DR
2	415	59371004000	111E	0.11	1.00	\$302.42	\$302.42	338 SUMMERWOOD DR
2	416	59371005000	111E	0.11	1.00	\$302.42	\$302.42	334 SUMMERWOOD DR
2	417	59371006000	111E	0.11	1.00	\$302.42	\$302.42	330 SUMMERWOOD DR
2	418	59371007000	111E	0.11	1.00	\$302.42	\$302.42	326 SUMMERWOOD DR
2	419	59371008000	111E	0.11	1.00	\$302.42	\$302.42	322 SUMMERWOOD DR
2	420	59371009000	111	0.11	1.00	\$302.42	\$302.42	318 SUMMERWOOD DR
2	421	59371010000	111	0.11	1.00	\$302.42	\$302.42	314 SUMMERWOOD DR
2	422	59371011000	111	0.11	1.00	\$302.42	\$302.42	310 SUMMERWOOD DR
2	423	59371012000	111	0.11	1.00	\$302.42	\$302.42	306 SUMMERWOOD DR
2	424	59371013000	111	0.16	1.00	\$302.42	\$302.42	302 SUMMERWOOD DR
2	425	59371014000	111	0.16	1.00	\$302.42	\$302.42	126 TAPESTRY LN



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
2	426	59371015000	111	0.14	1.00	\$302.42	\$302.42	122 TAPESTRY LN
2	427	59371016000	111	0.13	1.00	\$302.42	\$302.42	118 TAPESTRY LN
2	428	59371017000	111	0.13	1.00	\$302.42	\$302.42	114 TAPESTRY LN
2	429	59371018000	111	0.13	1.00	\$302.42	\$302.42	110 TAPESTRY LN
2	430	59371019000	111E	0.15	1.00	\$302.42	\$302.42	106 TAPESTRY LN
2	431	59371020000	111E	0.16	1.00	\$302.42	\$302.42	102 TAPESTRY LN
2	432	59371021000	111	0.15	1.00	\$302.42	\$302.42	103 TERRAZZO LN
2	433	59371022000	111	0.15	1.00	\$302.42	\$302.42	107 TERRAZZO LN
2	434	59371023000	111E	0.15	1.00	\$302.42	\$302.42	111 TERRAZZO LN
2	435	59371024000	111	0.15	1.00	\$302.42	\$302.42	115 TERRAZZO LN
2	436	59371025000	111E	0.18	1.00	\$302.42	\$302.42	119 TERRAZZO LN
2	437	59371026000	111	0.15	1.00	\$302.42	\$302.42	123 TERRAZZO LN
2	438	59371027000	111E	0.18	1.00	\$302.42	\$302.42	127 TERRAZZO LN
2	439	59371028000	111E	0.15	1.00	\$302.42	\$302.42	131 TERRAZZO LN
2	440	59371029000	111	0.15	1.00	\$302.42	\$302.42	135 TERRAZZO LN
2	441	59371030000	111	0.15	1.00	\$302.42	\$302.42	139 TERRAZZO LN
2	442	59371031000	111	0.15	1.00	\$302.42	\$302.42	143 TERRAZZO LN
2	443	59371032000	111	0.18	1.00	\$302.42	\$302.42	147 TERRAZZO LN
2	444	59371033000	111	0.24	1.00	\$302.42	\$302.42	151 TERRAZZO LN
2	445	59371034000	111E	0.18	1.00	\$302.42	\$302.42	155 TERRAZZO LN
2	446	59371035000	111	0.15	1.00	\$302.42	\$302.42	159 TERRAZZO LN
2	447	59371036000	111	0.15	1.00	\$302.42	\$302.42	163 TERRAZZO LN
2	448	59371037000	111	0.15	1.00	\$302.42	\$302.42	167 TERRAZZO LN
2	449	59371038000	111E	0.15	1.00	\$302.42	\$302.42	171 TERRAZZO LN
2	450	59371039000	111	0.17	1.00	\$302.42	\$302.42	175 TERRAZZO LN
2	451	59372001000	111E	0.15	1.00	\$302.42	\$302.42	181 GOLD VALLEY WA
2	452	59372002000	111E	0.15	1.00	\$302.42	\$302.42	177 GOLD VALLEY WA
2	453	59372003000	111	0.17	1.00	\$302.42	\$302.42	173 GOLD VALLEY WA
2	454	59372004000	111	0.15	1.00	\$302.42	\$302.42	106 TERRAZZO LN
2	455	59372005000	111	0.15	1.00	\$302.42	\$302.42	110 TERRAZZO LN
2	456	59372006000	111	0.15	1.00	\$302.42	\$302.42	114 TERRAZZO LN
2	457	59372007000	111	0.17	1.00	\$302.42	\$302.42	118 TERRAZZO LN
2	458	59372008000	111	0.15	1.00	\$302.42	\$302.42	134 TERRAZZO LN
2	459	59372009000	111	0.15	1.00	\$302.42	\$302.42	138 TERRAZZO LN
2	460	59372010000	111	0.15	1.00	\$302.42	\$302.42	142 TERRAZZO LN
2	461	59372011000	111	0.15	1.00	\$302.42	\$302.42	146 TERRAZZO LN
2	462	59372012000	111	0.15	1.00	\$302.42	\$302.42	160 TERRAZZO LN
2	463	59372013000	111E	0.15	1.00	\$302.42	\$302.42	164 TERRAZZO LN
2	464	59372014000	111	0.15	1.00	\$302.42	\$302.42	11 MOSAIC CT
2	465	59372015000	111	0.15	1.00	\$302.42	\$302.42	7 MOSAIC CT
2	466	59372016000	111	0.15	1.00	\$302.42	\$302.42	3 MOSAIC CT
2	467	59372017000	111	0.31	1.00	\$302.42	\$302.42	2 MOSAIC CT
2	468	59372018000	111E	0.18	1.00	\$302.42	\$302.42	6 MOSAIC CT
2	469	59372019000	111	0.16	1.00	\$302.42	\$302.42	10 MOSAIC CT
2	470	59372020000	111	0.17	1.00	\$302.42	\$302.42	12 MOSAIC CT
2	471	59373001000	111	0.15	1.00	\$302.42	\$302.42	223 CANTADA WAY
2	472	59373002000	111	0.15	1.00	\$302.42	\$302.42	219 CANTADA WAY

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
2	473	59373003000	111	0.15	1.00	\$302.42	\$302.42	215 CANTADA WAY
2	474	59373004000	111	0.18	1.00	\$302.42	\$302.42	211 CANTADA WAY
2	475	59373005000	80	0.02	-	\$302.42	\$0.00	
2	476	59374001000	111	0.19	1.00	\$302.42	\$302.42	202 CANTADA WAY
2	477	59374002000	111	0.24	1.00	\$302.42	\$302.42	206 CANTADA WAY
2	478	59374003000	111	0.19	1.00	\$302.42	\$302.42	210 CANTADA WAY
2	479	59374004000	111	0.17	1.00	\$302.42	\$302.42	214 CANTADA WAY
2	480	59374005000	111	0.17	1.00	\$302.42	\$302.42	218 CANTADA WAY
2	481	59374006000	111E	0.17	1.00	\$302.42	\$302.42	211 SORRENTO LN
2	482	59374007000	111E	0.17	1.00	\$302.42	\$302.42	207 SORRENTO LN
2	483	59374008000	111E	0.2	1.00	\$302.42	\$302.42	203 SORRENTO LN
2	484	59374009000	80	0.03	-	\$302.42	\$0.00	
2	485	59375001000	111	0.17	1.00	\$302.42	\$302.42	178 GOLD VALLEY WA
2	486	59375002000	111E	0.15	1.00	\$302.42	\$302.42	174 GOLD VALLEY WA
2	487	59375003000	111E	0.15	1.00	\$302.42	\$302.42	170 GOLD VALLEY WA
2	488	59375004000	111	0.15	1.00	\$302.42	\$302.42	166 GOLD VALLEY WA
2	489	59381001000	111	0.15	1.00	\$302.42	\$302.42	22 SELVINO CT
2	490	59381002000	111	0.15	1.00	\$302.42	\$302.42	18 SELVINO CT
2	491	59381003000	111E	0.17	1.00	\$302.42	\$302.42	14 SELVINO CT
2	492	59381004000	111	0.15	1.00	\$302.42	\$302.42	10 SELVINO CT
2	493	59381005000	111	0.18	1.00	\$302.42	\$302.42	6 SELVINO CT
2	494	59382001000	80	1.09	-	\$302.42	\$0.00	
2	495	59383001000	111	0.11	1.00	\$302.42	\$302.42	151 HORIZON WAY
2	496	59383002000	111	0.12	1.00	\$302.42	\$302.42	147 HORIZON WAY
2	497	59383003000	111	0.12	1.00	\$302.42	\$302.42	143 HORIZON WAY
2	498	59383004000	111	0.15	1.00	\$302.42	\$302.42	139 HORIZON WAY
2	499	59383005000	111	0.13	1.00	\$302.42	\$302.42	135 HORIZON WAY
2	500	59383006000	111	0.16	1.00	\$302.42	\$302.42	131 HORIZON WAY
2	501	59383007000	111	0	1.00	\$302.42	\$302.42	127 HORIZON WAY
2	502	59383008000	111	0.16	1.00	\$302.42	\$302.42	123 HORIZON WAY
2	503	59383009000	111E	0.13	1.00	\$302.42	\$302.42	119 HORIZON WAY
2	504	59383010000	111	0.16	1.00	\$302.42	\$302.42	115 HORIZON WAY
2	505	59383011000	111	0.14	1.00	\$302.42	\$302.42	111 HORIZON WAY
2	506	59383012000	111	0.16	1.00	\$302.42	\$302.42	107 HORIZON WAY
2	507	59383013000	111	0.14	1.00	\$302.42	\$302.42	103 HORIZON WAY
2	508	59384001000	111E	0.16	1.00	\$302.42	\$302.42	23 HORIZON CT
2	509	59384002000	111E	0.16	1.00	\$302.42	\$302.42	19 HORIZON CT
2	510	59384003000	111	0.14	1.00	\$302.42	\$302.42	15 HORIZON CT
2	511	59384004000	111E	0.13	1.00	\$302.42	\$302.42	11 HORIZON CT
2	512	59384005000	111	0.16	1.00	\$302.42	\$302.42	7 HORIZON CT
2	513	59385001000	111	0.16	1.00	\$302.42	\$302.42	134 HORIZON WAY
2	514	59385002000	111	0.13	1.00	\$302.42	\$302.42	130 HORIZON WAY
2	515	59385003000	111	0	1.00	\$302.42	\$302.42	126 HORIZON WAY
2	516	59385004000	111	0.14	1.00	\$302.42	\$302.42	122 HORIZON WAY
2	517	59385005000	111	0.13	1.00	\$302.42	\$302.42	118 HORIZON WAY
2	518	59385006000	111E	0.14	1.00	\$302.42	\$302.42	114 HORIZON WAY
2	519	59385007000	111	0.16	1.00	\$302.42	\$302.42	110 HORIZON WAY

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	520	59385008000	111	0.13	1.00	\$302.42	\$302.42	106 HORIZON WAY	
2	521	59385009000	111E	0.16	1.00	\$302.42	\$302.42	102 HORIZON WAY	
2	522	59385010000	111	0.16	1.00	\$302.42	\$302.42	103 HALLMARK LN	
2	523	59385011000	111	0.14	1.00	\$302.42	\$302.42	107 HALLMARK LN	
2	524	59385012000	111	0.14	1.00	\$302.42	\$302.42	111 HALLMARK LN	
2	525	59385013000	111E	0.15	1.00	\$302.42	\$302.42	115 HALLMARK LN	
2	526	59385014000	111E	0.13	1.00	\$302.42	\$302.42	119 HALLMARK LN	
2	527	59385015000	111E	0.16	1.00	\$302.42	\$302.42	123 HALLMARK LN	
2	528	59385016000	111	0.13	1.00	\$302.42	\$302.42	127 HALLMARK LN	
2	529	59386001000	111	0	1.00	\$302.42	\$302.42	26 HORIZON CT	
2	530	59386002000	111	0.11	1.00	\$302.42	\$302.42	22 HORIZON CT	
2	531	59386003000	111	0.11	1.00	\$302.42	\$302.42	18 HORIZON CT	
2	532	59386004000	111E	0.11	1.00	\$302.42	\$302.42	14 HORIZON CT	
2	533	59386005000	111	0.16	1.00	\$302.42	\$302.42	10 HORIZON CT	
2	534	59386006000	111E	0.12	1.00	\$302.42	\$302.42	6 HORIZON CT	
2	535	59386007000	111	0.11	1.00	\$302.42	\$302.42	2 HORIZON CT	
2	536	59386008000	111	0.15	1.00	\$302.42	\$302.42	3 HALLMARK CT	
2	537	59386009000	111E	0.15	1.00	\$302.42	\$302.42	7 HALLMARK CT	
2	538	59386010000	111	0.13	1.00	\$302.42	\$302.42	11 HALLMARK CT	
2	539	59386011000	111	0.16	1.00	\$302.42	\$302.42	15 HALLMARK CT	
2	540	59386012000	111	0.13	1.00	\$302.42	\$302.42	19 HALLMARK CT	
2	541	59386013000	111	0.13	1.00	\$302.42	\$302.42	23 HALLMARK CT	
2	542	59386014000	111	0.16	1.00	\$302.42	\$302.42	27 HALLMARK CT	
2	543	59387001000	111	0.16	1.00	\$302.42	\$302.42	26 HALLMARK CT	
2	544	59387002000	111E	0.14	1.00	\$302.42	\$302.42	22 HALLMARK CT	
2	545	59387003000	111E	0.13	1.00	\$302.42	\$302.42	18 HALLMARK CT	
2	546	59387004000	111	0.15	1.00	\$302.42	\$302.42	14 HALLMARK CT	
2	547	59391001000	80	0.38	-	\$302.42	\$0.00		
2	548	59392001000	111	0.17	1.00	\$302.42	\$302.42	102 TUSCAN OAK TR	
2	549	59392002000	111E	0.12	1.00	\$302.42	\$302.42	106 TUSCAN OAK TR	
2	550	59392003000	111	0.17	1.00	\$302.42	\$302.42	110 TUSCAN OAK TR	
2	551	59392004000	111	0.13	1.00	\$302.42	\$302.42	114 TUSCAN OAK TR	
2	552	59392005000	111E	0.13	1.00	\$302.42	\$302.42	118 TUSCAN OAK TR	
2	553	59392006000	111E	0.18	1.00	\$302.42	\$302.42	122 TUSCAN OAK TR	
2	554	59392007000	111	0.17	1.00	\$302.42	\$302.42	126 TUSCAN OAK TR	
2	555	59392008000	111	0.13	1.00	\$302.42	\$302.42	130 TUSCAN OAK TR	
2	556	59392009000	111	0.13	1.00	\$302.42	\$302.42	134 TUSCAN OAK TR	
2	557	59392010000	111	0.17	1.00	\$302.42	\$302.42	138 TUSCAN OAK TR	
2	558	59392011000	111	0.13	1.00	\$302.42	\$302.42	253 GOLDEN BROOK L	
2	559	59392012000	111E	0.13	1.00	\$302.42	\$302.42	251 GOLDEN BROOK L	
2	560	59392013000	111E	0.13	1.00	\$302.42	\$302.42	143 CRESTWOOD LN	
2	561	59392014000	111E	0.18	1.00	\$302.42	\$302.42	139 CRESTWOOD LN	
2	562	59392015000	111	0.13	1.00	\$302.42	\$302.42	135 CRESTWOOD LN	
2	563	59392016000	111	0.13	1.00	\$302.42	\$302.42	131 CRESTWOOD LN	
2	564	59392017000	111E	0.12	1.00	\$302.42	\$302.42	127 CRESTWOOD LN	
2	565	59392018000	111	0.12	1.00	\$302.42	\$302.42	123 CRESTWOOD LN	
2	566	59392019000	111	0.13	1.00	\$302.42	\$302.42	119 CRESTWOOD LN	

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
2	567	59392020000	111	0.18	1.00	\$302.42	\$302.42	115 CRESTWOOD LN
2	568	59392021000	111	0.13	1.00	\$302.42	\$302.42	111 CRESTWOOD LN
2	569	59392022000	111	0.13	1.00	\$302.42	\$302.42	107 CRESTWOOD LN
2	570	59392023000	111	0.13	1.00	\$302.42	\$302.42	103 CRESTWOOD LN
2	571	59393001000	111E	0.13	1.00	\$302.42	\$302.42	102 CRESTWOOD LN
2	572	59393002000	111	0.17	1.00	\$302.42	\$302.42	106 CRESTWOOD LN
2	573	59393003000	111	0.13	1.00	\$302.42	\$302.42	110 CRESTWOOD LN
2	574	59393004000	111E	0.13	1.00	\$302.42	\$302.42	114 CRESTWOOD LN
2	575	59393005000	111	0.17	1.00	\$302.42	\$302.42	118 CRESTWOOD LN
2	576	59393006000	111	0.13	1.00	\$302.42	\$302.42	122 CRESTWOOD LN
2	577	59393007000	111	0.13	1.00	\$302.42	\$302.42	126 CRESTWOOD LN
2	578	59393008000	111E	0.18	1.00	\$302.42	\$302.42	130 CRESTWOOD LN
2	579	59393009000	111E	0.11	1.00	\$302.42	\$302.42	134 CRESTWOOD LN
2	580	59393010000	111	0.17	1.00	\$302.42	\$302.42	138 CRESTWOOD LN
2	581	59393011000	111	0.13	1.00	\$302.42	\$302.42	142 CRESTWOOD LN
2	582	59393012000	111	0.16	1.00	\$302.42	\$302.42	139 SUMMERWOOD DR
2	583	59393013000	111	0.12	1.00	\$302.42	\$302.42	135 SUMMERWOOD DR
2	584	59393014000	111	0	1.00	\$302.42	\$302.42	131 SUMMERWOOD DR
2	585	59393015000	111	0	1.00	\$302.42	\$302.42	127 SUMMERWOOD DR
2	586	59393016000	111E	0.11	1.00	\$302.42	\$302.42	123 SUMMERWOOD DR
2	587	59393017000	111	0	1.00	\$302.42	\$302.42	119 SUMMERWOOD DR
2	588	59393018000	111	0.17	1.00	\$302.42	\$302.42	115 SUMMERWOOD DR
2	589	59393019000	111E	0.15	1.00	\$302.42	\$302.42	111 SUMMERWOOD DR
2	590	59393020000	111	0.12	1.00	\$302.42	\$302.42	107 SUMMERWOOD DR
2	591	59393021000	111	0.17	1.00	\$302.42	\$302.42	103 SUMMERWOOD DR
2	592	59394001000	111	0.14	1.00	\$302.42	\$302.42	127 TAPESTRY LN
2	593	59394002000	111	0.13	1.00	\$302.42	\$302.42	123 TAPESTRY LN
2	594	59394003000	111	0.13	1.00	\$302.42	\$302.42	119 TAPESTRY LN
2	595	59394004000	111E	0.12	1.00	\$302.42	\$302.42	115 TAPESTRY LN
2	596	59394005000	111	0.11	1.00	\$302.42	\$302.42	111 TAPESTRY LN
2	597	59394006000	111	0.14	1.00	\$302.42	\$302.42	107 TAPESTRY LN
2	598	59394007000	111E	0.14	1.00	\$302.42	\$302.42	147 GOLD VALLEY WA
2	599	59394008000	111E	0.11	1.00	\$302.42	\$302.42	143 GOLD VALLEY WA
2	600	59394009000	111E	0.11	1.00	\$302.42	\$302.42	139 GOLD VALLEY WA
2	601	59394010000	111E	0.14	1.00	\$302.42	\$302.42	135 GOLD VALLEY WA
2	602	59394011000	111E	0.15	1.00	\$302.42	\$302.42	102 GOLDEN BROOK L
2	603	59394012000	111E	0.15	1.00	\$302.42	\$302.42	106 GOLDEN BROOK L
2	604	59394013000	111E	0.15	1.00	\$302.42	\$302.42	110 GOLDEN BROOK L
2	605	59394014000	111	0.14	1.00	\$302.42	\$302.42	202 SUMMERWOOD DR
2	606	59394015000	111	0.15	1.00	\$302.42	\$302.42	206 SUMMERWOOD DR
2	607	59395001000	111E	0.15	1.00	\$302.42	\$302.42	102 SUMMERWOOD DR
2	608	59395002000	111	0.13	1.00	\$302.42	\$302.42	106 SUMMERWOOD DR
2	609	59395003000	111	0.17	1.00	\$302.42	\$302.42	110 SUMMERWOOD DR
2	610	59395004000	111	0.11	1.00	\$302.42	\$302.42	114 SUMMERWOOD DR
2	611	59395005000	111	0.17	1.00	\$302.42	\$302.42	118 SUMMERWOOD DR
2	612	59395006000	111	0.17	1.00	\$302.42	\$302.42	122 SUMMERWOOD DR
2	613	59395007000	111	0.13	1.00	\$302.42	\$302.42	126 SUMMERWOOD DR

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	614	59395008000	111E	0.17	1.00	\$302.42	\$302.42	130 SUMMERWOOD DR	
2	615	59395009000	111	0.13	1.00	\$302.42	\$302.42	111 GOLDEN BROOK L	
2	616	59395010000	111	0.12	1.00	\$302.42	\$302.42	107 GOLDEN BROOK L	
2	617	59395011000	111E	0.16	1.00	\$302.42	\$302.42	103 GOLDEN BROOK L	
2	618	59395012000	111E	0.15	1.00	\$302.42	\$302.42	123 GOLD VALLEY CT	
2	619	59395013000	111E	0.11	1.00	\$302.42	\$302.42	119 GOLD VALLEY CT	
2	620	59395014000	111E	0.29	1.00	\$302.42	\$302.42	115 GOLD VALLEY CT	
2	621	59395015000	111E	0.24	1.00	\$302.42	\$302.42	102 GOLD VALLEY CT	
2	622	59395016000	111E	0.25	1.00	\$302.42	\$302.42	106 GOLD VALLEY CT	
2	623	59395017000	111E	0.15	1.00	\$302.42	\$302.42	110 GOLD VALLEY CT	
2	624	59395018000	111E	0.12	1.00	\$302.42	\$302.42	114 GOLD VALLEY CT	
2	625	59395019000	111E	0.12	1.00	\$302.42	\$302.42	118 GOLD VALLEY CT	
2	626	59395020000	111E	0.12	1.00	\$302.42	\$302.42	122 GOLD VALLEY CT	
2	627	59395021000	111E	0.12	1.00	\$302.42	\$302.42	126 GOLD VALLEY CT	
2	628	59395022000	111E	0.12	1.00	\$302.42	\$302.42	130 GOLD VALLEY CT	
2	629	59395023000	111E	0.12	1.00	\$302.42	\$302.42	134 GOLD VALLEY WA	
2	630	59395024000	111E	0.12	1.00	\$302.42	\$302.42	138 GOLD VALLEY WA	
2	631	59395025000	111E	0.12	1.00	\$302.42	\$302.42	142 GOLD VALLEY WA	
2	632	59395026000	111E	0.12	1.00	\$302.42	\$302.42	146 GOLD VALLEY WA	
2	633	59395027000	111E	0.12	1.00	\$302.42	\$302.42	150 GOLD VALLEY WA	
2	634	59395028000	111E	0.12	1.00	\$302.42	\$302.42	154 GOLD VALLEY WA	
2	635	59395029000	80	0.07	-	\$302.42	\$0.00		
2	636	59395030000	111	0.15	1.00	\$302.42	\$302.42	158 GOLD VALLEY WAY	
2	637	59395031000	111	0.17	1.00	\$302.42	\$302.42	162 GOLD VALLEY WA	
2	638	59401001000	80	1.01	-	\$302.42	\$0.00	911 DONALDSON E WA	
2	639	59401002000	80	3.81	-	\$302.42	\$0.00		
2	640	59402001000	111E	0.17	1.00	\$302.42	\$302.42	199 SIENNA WAY	
2	641	59402002000	111E	0.14	1.00	\$302.42	\$302.42	195 SIENNA WAY	
2	642	59402003000	111E	0.14	1.00	\$302.42	\$302.42	191 SIENNA WAY	
2	643	59402004000	111E	0.14	1.00	\$302.42	\$302.42	187 SIENNA WAY	
2	644	59402005000	111E	0.13	1.00	\$302.42	\$302.42	183 SIENNA WAY	
2	645	59402006000	111E	0.14	1.00	\$302.42	\$302.42	179 SIENNA WAY	
2	646	59402007000	111E	0.13	1.00	\$302.42	\$302.42	175 SIENNA WAY	
2	647	59402008000	111	0.12	1.00	\$302.42	\$302.42	171 SIENNA WAY	
2	648	59402009000	111	0.18	1.00	\$302.42	\$302.42	167 SIENNA WAY	
2	649	59402010000	80	0.03	-	\$302.42	\$0.00		
2	650	59402011000	111E	0.23	1.00	\$302.42	\$302.42	163 HORIZON WAY	
2	651	59402012000	111	0.12	1.00	\$302.42	\$302.42	159 HORIZON WAY	
2	652	59402013000	111	0.11	1.00	\$302.42	\$302.42	155 HORIZON WAY	
2	653	59403001000	111E	0.16	1.00	\$302.42	\$302.42	178 SIENNA WAY	
2	654	59403002000	111E	0.13	1.00	\$302.42	\$302.42	174 SIENNA WAY	
2	655	59403003000	111E	0.17	1.00	\$302.42	\$302.42	170 SIENNA WAY	
2	656	59403004000	111E	0	1.00	\$302.42	\$302.42	138 HORIZON WAY	
2	657	59403005000	111	0.14	1.00	\$302.42	\$302.42	131 HALLMARK LN	
2	658	59403006000	111	0.15	1.00	\$302.42	\$302.42	135 HALLMARK LN	
2	659	59404001000	80	0.05	-	\$302.42	\$0.00		
2	660	59404002000	111E	0.16	1.00	\$302.42	\$302.42	223 SIENNA CT	

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per	2021-22	PROPERTY ADDRESS
	NO.	APN				ESD	ASSESSMENT	
2	661	59404003000	111E	0.17	1.00	\$302.42	\$302.42	219 SIENNA CT
2	662	59404004000	111E	0.12	1.00	\$302.42	\$302.42	215 SIENNA CT
2	663	59404005000	111E	0.13	1.00	\$302.42	\$302.42	211 SIENNA CT
2	664	59404006000	111E	0.17	1.00	\$302.42	\$302.42	207 SIENNA CT
2	665	59405001000	111E	0.18	1.00	\$302.42	\$302.42	216 SIENNA CT
2	666	59405002000	111E	0.22	1.00	\$302.42	\$302.42	212 SIENNA CT
2	667	59405003000	111E	0.17	1.00	\$302.42	\$302.42	208 SIENNA CT
2	668	59405004000	111E	0.16	1.00	\$302.42	\$302.42	204 SIENNA WAY
2	669	59405005000	111E	0.16	1.00	\$302.42	\$302.42	200 SIENNA WAY
2	670	59405006000	111E	0.15	1.00	\$302.42	\$302.42	196 SIENNA WAY
2	671	59405007000	111E	0.15	1.00	\$302.42	\$302.42	192 SIENNA WAY
2	672	59405008000	111E	0.14	1.00	\$302.42	\$302.42	188 SIENNA WAY
2	673	59405009000	111E	0.17	1.00	\$302.42	\$302.42	184 SIENNA WAY
2	674	59405010000	111	0.16	1.00	\$302.42	\$302.42	31 SERENA PL
2	675	59405011000	111	0.13	1.00	\$302.42	\$302.42	27 SERENA PL
2	676	59405012000	111	0.15	1.00	\$302.42	\$302.42	23 SERENA PL
2	677	59405013000	111E	0.14	1.00	\$302.42	\$302.42	19 SERENA PL
2	678	59405014000	111	0.13	1.00	\$302.42	\$302.42	15 SERENA PL
2	679	59405015000	111	0.14	1.00	\$302.42	\$302.42	11 SERENA PL
2	680	59405016000	111E	0.16	1.00	\$302.42	\$302.42	7 SERENA PL
2	681	59405017000	111	0.16	1.00	\$302.42	\$302.42	3 SERENA PL
2	682	59406001000	111	0.13	1.00	\$302.42	\$302.42	2 SERENA PL
2	683	59406002000	111E	0.15	1.00	\$302.42	\$302.42	6 SERENA PL
2	684	59406003000	111	0.15	1.00	\$302.42	\$302.42	10 SERENA PL
2	685	59406004000	111	0.16	1.00	\$302.42	\$302.42	14 SERENA PL
2	686	59406005000	111	0.13	1.00	\$302.42	\$302.42	18 SERENA PL
2	687	59406006000	111	0.16	1.00	\$302.42	\$302.42	22 SERENA PL
2	688	59406007000	111	0.16	1.00	\$302.42	\$302.42	26 SERENA PL
2	689	59406008000	111	0.17	1.00	\$302.42	\$302.42	19 SAGEBRUSH CT
2	690	59406009000	111	0.14	1.00	\$302.42	\$302.42	15 SAGEBRUSH CT
2	691	59406010000	111	0.15	1.00	\$302.42	\$302.42	11 SAGEBRUSH CT
2	692	59406011000	111E	0.15	1.00	\$302.42	\$302.42	7 SAGEBRUSH CT
2	693	59406012000	111E	0.18	1.00	\$302.42	\$302.42	3 SAGEBRUSH CT
2	694	59411001000	111	0.18	1.00	\$302.42	\$302.42	22 TUSCAN OAK TR
2	695	59411002000	111	0.12	1.00	\$302.42	\$302.42	18 TUSCAN OAK TR
2	696	59411003000	111	0.12	1.00	\$302.42	\$302.42	14 TUSCAN OAK TR
2	697	59411004000	111	0.12	1.00	\$302.42	\$302.42	10 TUSCAN OAK TR
2	698	59411005000	111	0.12	1.00	\$302.42	\$302.42	6 TUSCAN OAK TR
2	699	59411006000	111	0.15	1.00	\$302.42	\$302.42	2 TUSCAN OAK TR
2	700	59411007000	111	0.16	1.00	\$302.42	\$302.42	206 SONOMA CREEK W
2	701	59411008000	111	0.12	1.00	\$302.42	\$302.42	202 SONOMA CREEK W
2	702	59411009000	111E	0.12	1.00	\$302.42	\$302.42	198 SONOMA CREEK W
2	703	59411010000	111	0.12	1.00	\$302.42	\$302.42	194 SONOMA CREEK W
2	704	59411011000	111	0.2	1.00	\$302.42	\$302.42	190 SONOMA CREEK W
2	705	59411012000	111	0.2	1.00	\$302.42	\$302.42	186 SONOMA CREEK W
2	706	59411013000	111	0.13	1.00	\$302.42	\$302.42	182 SONOMA CREEK W
2	707	59411014000	111	0.12	1.00	\$302.42	\$302.42	178 SONOMA CREEK W

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		2021-22 ASSESSMENT	PROPERTY ADDRESS
	NO.	APN				ESD	ESD		
2	708	59411015000	111E	0.12	1.00	\$302.42	\$302.42	174 SONOMA CREEK W	
2	709	59411016000	111	0.12	1.00	\$302.42	\$302.42	170 SONOMA CREEK W	
2	710	59411017000	111	0.12	1.00	\$302.42	\$302.42	166 SONOMA CREEK W	
2	711	59411018000	111E	0.12	1.00	\$302.42	\$302.42	162 SONOMA CREEK W	
2	712	59411019000	111E	0.12	1.00	\$302.42	\$302.42	158 SONOMA CREEK W	
2	713	59411020000	111E	0.13	1.00	\$302.42	\$302.42	154 SONOMA CREEK W	
2	714	59411021000	111E	0.2	1.00	\$302.42	\$302.42	150 SONOMA CREEK W	
2	715	59412001000	80	1.07	-	\$302.42	\$0.00		
2	716	59412002000	80	0.96	-	\$302.42	\$0.00		
2	717	59413001000	111	0.17	1.00	\$302.42	\$302.42	183 SONOMA CREEK W	
2	718	59413002000	111	0.11	1.00	\$302.42	\$302.42	179 SONOMA CREEK W	
2	719	59413003000	111	0.11	1.00	\$302.42	\$302.42	175 SONOMA CREEK W	
2	720	59413004000	111	0.11	1.00	\$302.42	\$302.42	171 SONOMA CREEK W	
2	721	59413005000	111	0.11	1.00	\$302.42	\$302.42	167 SONOMA CREEK W	
2	722	59413006000	111E	0.11	1.00	\$302.42	\$302.42	163 SONOMA CREEK W	
2	723	59413007000	111E	0.11	1.00	\$302.42	\$302.42	159 SONOMA CREEK W	
2	724	59413008000	111E	0.11	1.00	\$302.42	\$302.42	155 SONOMA CREEK W	
2	725	59413009000	111E	0.11	1.00	\$302.42	\$302.42	151 SONOMA CREEK W	
2	726	59413010000	111E	0.11	1.00	\$302.42	\$302.42	147 SONOMA CREEK W	
2	727	59413011000	111E	0.11	1.00	\$302.42	\$302.42	143 SONOMA CREEK W	
2	728	59413012000	111E	0.11	1.00	\$302.42	\$302.42	139 SONOMA CREEK W	
2	729	59413013000	111E	0.11	1.00	\$302.42	\$302.42	135 SONOMA CREEK W	
2	730	59413014000	111	0.11	1.00	\$302.42	\$302.42	131 SONOMA CREEK W	
2	731	59413015000	111E	0.11	1.00	\$302.42	\$302.42	127 SONOMA CREEK W	
2	732	59413016000	111	0.11	1.00	\$302.42	\$302.42	123 SONOMA CREEK W	
2	733	59413017000	111	0	1.00	\$302.42	\$302.42	119 SONOMA CREEK W	
2	734	59413018000	111E	0.11	1.00	\$302.42	\$302.42	115 SONOMA CREEK W	
2	735	59413019000	111	0.11	1.00	\$302.42	\$302.42	111 SONOMA CREEK W	
2	736	59413020000	111	0	1.00	\$302.42	\$302.42	107 SONOMA CREEK W	
2	737	59413021000	111E	0	1.00	\$302.42	\$302.42	103 SONOMA CREEK W	
2	738	59413022000	111E	0	1.00	\$302.42	\$302.42	102 HEARTHSTONE DR	
2	739	59413023000	111	0.12	1.00	\$302.42	\$302.42	106 HEARTHSTONE DR	
2	740	59413024000	111	0.11	1.00	\$302.42	\$302.42	110 HEARTHSTONE DR	
2	741	59413025000	111	0	1.00	\$302.42	\$302.42	114 HEARTHSTONE DR	
2	742	59413026000	111	0.12	1.00	\$302.42	\$302.42	118 HEARTHSTONE DR	
2	743	59413027000	111	0.18	1.00	\$302.42	\$302.42	122 HEARTHSTONE DR	
2	744	59413028000	111E	0.11	1.00	\$302.42	\$302.42	126 HEARTHSTONE DR	
2	745	59413029000	111	0.12	1.00	\$302.42	\$302.42	130 HEARTHSTONE DR	
2	746	59413030000	111E	0.12	1.00	\$302.42	\$302.42	134 HEARTHSTONE DR	
2	747	59413031000	111	0.12	1.00	\$302.42	\$302.42	138 HEARTHSTONE DR	
2	748	59413032000	111	0.12	1.00	\$302.42	\$302.42	142 HEARTHSTONE DR	
2	749	59413033000	111E	0.18	1.00	\$302.42	\$302.42	146 HEARTHSTONE DR	
2	750	59413034000	111	0.12	1.00	\$302.42	\$302.42	150 HEARTHSTONE DR	
2	751	59413035000	111E	0.12	1.00	\$302.42	\$302.42	154 HEARTHSTONE DR	
2	752	59413036000	111E	0.12	1.00	\$302.42	\$302.42	158 HEARTHSTONE DR	
2	753	59413037000	111E	0.12	1.00	\$302.42	\$302.42	162 HEARTHSTONE DR	
2	754	59413038000	111	0.12	1.00	\$302.42	\$302.42	166 HEARTHSTONE DR	



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2021-22 ASSESSMENT	PROPERTY ADDRESS
2	755	59413039000	111	0.18	1.00	\$302.42	\$302.42	170 HEARTHSTONE DR
2	756	59413040000	111E	0.12	1.00	\$302.42	\$302.42	174 HEARTHSTONE DR
2	757	59413041000	111	0.12	1.00	\$302.42	\$302.42	178 HEARTHSTONE DR
2	758	59413042000	111	0.17	1.00	\$302.42	\$302.42	182 HEARTHSTONE DR
2	759	59414001000	80	0.31	-	\$302.42	\$0.00	
2	760	59414002000	111	0.13	1.00	\$302.42	\$302.42	211 HEARTHSTONE DR
2	761	59414003000	111	0.13	1.00	\$302.42	\$302.42	207 HEARTHSTONE DR
2	762	59414004000	111E	0.13	1.00	\$302.42	\$302.42	203 HEARTHSTONE DR
2	763	59414005000	111	0.12	1.00	\$302.42	\$302.42	199 HEARTHSTONE DR
2	764	59414006000	111	0.12	1.00	\$302.42	\$302.42	195 HEARTHSTONE DR
2	765	59414007000	111	0.18	1.00	\$302.42	\$302.42	191 HEARTHSTONE DR
2	766	59414008000	111	0.11	1.00	\$302.42	\$302.42	187 HEARTHSTONE DR
2	767	59414009000	111	0.11	1.00	\$302.42	\$302.42	183 HEARTHSTONE DR
2	768	59414010000	111	0.11	1.00	\$302.42	\$302.42	179 HEARTHSTONE DR
2	769	59414011000	111E	0.12	1.00	\$302.42	\$302.42	175 HEARTHSTONE DR
2	770	59414012000	111E	0.11	1.00	\$302.42	\$302.42	171 HEARTHSTONE DR
2	771	59414013000	111E	0.11	1.00	\$302.42	\$302.42	167 HEARTHSTONE DR
2	772	59414014000	111E	0.11	1.00	\$302.42	\$302.42	163 HEARTHSTONE DR
2	773	59414015000	111E	0.18	1.00	\$302.42	\$302.42	159 HEARTHSTONE DR
2	774	59414016000	111	0.11	1.00	\$302.42	\$302.42	155 HEARTHSTONE DR
2	775	59414017000	111	0.12	1.00	\$302.42	\$302.42	151 HEARTHSTONE DR
2	776	59414018000	111	0.11	1.00	\$302.42	\$302.42	147 HEARTHSTONE DR
2	777	59414019000	111	0.11	1.00	\$302.42	\$302.42	143 HEARTHSTONE DR
2	778	59414020000	111	0.11	1.00	\$302.42	\$302.42	139 HEARTHSTONE DR
2	779	59414021000	111	0.18	1.00	\$302.42	\$302.42	135 HEARTHSTONE DR
2	780	59414022000	111	0.12	1.00	\$302.42	\$302.42	131 HEARTHSTONE DR
2	781	59414023000	111	0.12	1.00	\$302.42	\$302.42	127 HEARTHSTONE DR
2	782	59414024000	111E	0.12	1.00	\$302.42	\$302.42	123 HEARTHSTONE DR
2	783	59414025000	111E	0.11	1.00	\$302.42	\$302.42	119 HEARTHSTONE DR
2	784	59414026000	111	0	1.00	\$302.42	\$302.42	115 HEARTHSTONE DR
2	785	59414027000	111E	0	1.00	\$302.42	\$302.42	111 HEARTHSTONE DR
2	786	59414028000	111	0.11	1.00	\$302.42	\$302.42	107 HEARTHSTONE DR
2	787	59414029000	111	0.12	1.00	\$302.42	\$302.42	103 HEARTHSTONE DR
2	788	59415001000	80	0.01	-	\$302.42	<u>\$0.00</u>	
							\$ 260,202.16	

Engineer's Report
Landscape and Lighting Assessment District
City of American Canyon
Fiscal Year 2021-22



ZONE	ASMT NO.	APN	USE CODE	ESD	ACRES	FLOOR SPACE SF	ESD FACTOR	ACREAGE FACTOR	2021-22 ASSESSMENT	PROPERTY ADDRESS
3	13	59020045000	50	0	3.99	0	\$0.00	\$0.00	\$0.00	OPEN SPACE
3	14	59020051000	50	12.53	2.79	18,795	\$207.56	\$1,022.01	\$5,452.14	418 NAPA JUNCTION <i>Tractor Supply Co. - Retail</i>
3	14	59020052000	50	1.00	1.14	1,500	\$207.56	\$1,022.01	\$1,372.66	418 NAPA JUNCTION <i>Tractor Supply Co. - Parking lot</i>
3	15	59020047000	50	4.66	1.01	6,990	\$207.56	\$1,022.01	\$1,999.46	406 NAPA JUNCTION <i>Verizon</i>
3	16	59020048000	50	1.33	1.00	1,995	\$207.56	\$1,022.01	\$1,298.06	408 NAPA JUNCTION <i>Taco Bell</i>
3	17	59020049000	50	4.56	1.08	6,840	\$207.56	\$1,022.01	\$2,050.24	410 NAPA JUNCTION <i>DD, Mt. Mikes, etc.</i>
3	18	59020050000	50	151.40	5.97	5,100	\$207.56	\$1,022.01	\$37,525.98	440 NAPA JUNCTION <i>Apts. & Clubhouse - 148 units</i>
3	1	59351007000	80	0	0.26	0	\$0.00	\$0.00	\$0.00	
3	2	59351008000	80	0	1.01	0	\$0.00	\$0.00	\$0.00	
3	3	59351010000	51	113.17	13.96	169,755	\$207.56	\$1,022.01	\$37,756.82	7011 MAIN ST <i>Walmart</i>
3	4	59351011000	81	0	2.81	0	\$0.00	\$0.00	\$0.00	MAIN STREET PARK
3	5	59351012000	218	216.00	10.00	0	\$207.56	\$1,022.01	\$55,053.06	5500 EUCALYPTUS DR <i>Lodge Apts - 216 units</i>
3	6	59351013000	51	2.09	0.86	3,135	\$207.56	\$1,022.01	\$1,312.74	401 NAPA JUNCTION <i>Gas Station</i>
3	7	59351014000	51	4.53	0.79	6,795	\$207.56	\$1,022.01	\$1,747.62	7021 MAIN ST <i>Retail Stores</i>
3	8	59351015000	51	1.09	1.19	1,635	\$207.56	\$1,022.01	\$1,442.42	6055 MAIN ST <i>Sonic Drive-In</i>
3	9	59351016000	51	7.47	1.41	11,205	\$207.56	\$1,022.01	\$2,991.50	6040 MAIN ST #142 <i>Coldwell Bank</i>
3	10	59352001000	51	12.83	2.36	19,245	\$207.56	\$1,022.01	\$5,074.94	5055 MAIN ST #100 <i>Panda Express, Round Table, Bank</i>
3	11	59352002000	513	<u>38.26</u>	<u>2.48</u>	16,890	\$207.56	\$1,022.01	<u>\$10,475.84</u>	5001 MAIN ST <i>Holiday Inn Express</i>
				570.92	46.04				\$165,553.50	

Asmt No.12 (now deleted), former APN 59020001000, was subdivided into six new parcel numbers at the time of the filing of the FY 2106-17 Engineer's Report. The new APN's are shown above (059-020-045 through 059-020-050) and will be assessed according to the established rate and Method of Apportionment described in the Engineer's Report and as adopted by City Council Resolution No. 2016-57. Assessment No. 14, former APN 059-020-046, was subdivided into parcels 051 and 052 for the 2017/18 levy.

ESD for each parcel is determined by dividing the commercial floor space SF by 1,500 (minimum 1,500) and adding any residential units



TITLE

Purchase of Chemicals for Water Treatment and Waste Water Treatment Plants

RECOMMENDATION

Adopt a Resolution ([Attachment 1](#)) authorizing the purchase of chemicals for the Water Treatment Plant in the amount of \$250,000 and Waste Water Treatment Plant in the amount of \$45,000 for FY 2021/22.

CONTACT

Felix Hernandez, III, Maintenance and Utilities Director

BACKGROUND

The City cooperates with other local agencies to obtain bulk pricing for chemicals to aid in the treatment of drinking water, solid waste, and recycled water. The “North Bay Agency Chemical Pool” is comprised of the cities of American Canyon, Napa, Vallejo, Fairfield, Vacaville and others. The City has participated in the “Pool” since 1994. Each Fiscal Year, this process ensures the City receives the best possible prices from vendors ([Attachment 2](#)).

Sodium Hydroxide is used to adjust pH depending on source water quality and Sodium Hypochlorite is used in the disinfection process of finished water. The disinfection process and pH adjustments help control and mitigate the formation of disinfection byproducts and operational changes made in this regard can result in a change of consumables. Aluminum sulfate is used in water purification and as a mordant in dyeing and printing textiles. In water purification, it causes suspended impurities to coagulate into larger particles and then settle to the bottom to be filtered out. As such, staff would like the flexibility to adjust P.O.’s should the need arise based on actual consumption in FY 2021/2022.

For FY 2021/22, the lowest responsive and responsible bidders and estimated quantities for the Consortium are as follows:

Vendor	Chemical	Estimated Quantity
Chemtrade	Aluminum Sulfate (Acid Alum, Full)	275 Dry Tons (DT) @ \$450/DT – WTP

Brenntag	Sodium Hydroxide (25% NaOH, Full)	125 Dry Tons (DT) @ \$499.90 – WTP
Univar	Sodium Hypochlorite (12.5% NaOCl, Short)	20,000 Gallons (Gal) @ \$0.8027/Gal – WTP
		45,000 Gallons (Gal) @ \$0.8027/Gal – WRF

Other chemicals outside the Consortium are CTC-00011 which is an advanced engineered coagulant that enhances organic removal assisting in reduction of Disinfection-By-Products and improves overall plant performances. By using CTC-00011 it also reduces other chemicals. Citric Acid is weak acid made of citrus fruits, it is used in water chemistry for stabilization, neutralization and removes inorganic material from the membrane filters.

Estimate quantities for other chemicals needed:

Vendor	Chemical	Estimated Quantity
BWS, Inc.	ADVFLC-CTC00011	178,425 Wet Pounds (Lbs) @ \$0.50/Lbs – WTP
Thatcher	Citric Acid (50% solution)	1500 Gallons (Gal) @ \$14.40/Gal – WTP

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Infrastructure: "Develop and maintain infrastructure resources to support sustainable growth."

FISCAL IMPACT

Sufficient funds are budgeted in the FY 2021/22 Water Operations Budget Line Item 510-50-560-43115 – Operating Supplies and the Waste Water Operations Budget Line Item 540-50-570-43115 – *Operating Supplies* to implement the Recommended Action.

ENVIRONMENTAL REVIEW

15378(b) - The action is not a "Project" subject to the California Environmental Quality Act ("CEQA") because it does not qualify as a "Project" under Public Resources Code Sections 21065 and 21080 and in Section 15378(b) of Title 14 of the California Code of Regulations.

ATTACHMENTS:

1. [Resolution - Chemicals Purchase Waste Water Treatment Plant](#)
2. [Exhibit A - Bid Tabulation FY 2021-2022](#)

RESOLUTION NO. 2021-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON
AUTHORIZING THE PURCHASE OF CHEMICALS FOR THE WATER TREATMENT PLANT
IN THE AMOUNT OF \$250,000 AND THE WASTE WATER TREATMENT PLANT
IN THE AMOUNT OF \$45,000 FOR FY 2021/22**

WHEREAS, the City of American Canyon with other local agencies to obtain bulk pricing for chemicals to aid in the treatment of drinking water, solid waste, and recycled water. The “North Bay Agency Chemical Pool” is comprised of the cities of American Canyon, Napa, Vallejo, Fairfield, Vacaville and others; and

WHEREAS, the lowest responsive and responsible bidders and estimated quantities for the fiscal year 2021/22 are as follows:

Vendor	Chemical	Estimated Quantity
Chemtrade	Aluminum Sulfate (Acid Alum, Full)	275 Dry Tons (DT) @ \$450/DT – WTP
Brenntag	Sodium Hydroxide (25% NaOH, Full)	125 Dry Tons (DT) @ \$499.90 – WTP
Univar	Sodium Hypochlorite (12.5% NaOCl, Short)	20,000 Gallons (Gal) @ \$0.8027/Gal – WTP 45,000 Gallons (Gal) @ \$0.8027/Gal – WRF

WHEREAS, the adjustment to increase or decrease Sodium Hypochlorite, Sodium Hydroxide, and Aluminum Sulfate varies based on actual consumption of each of these products and process of disinfection of byproducts in finished water; and

WHEREAS, the City of American Canyon obtains other chemicals outside of the Consortium... Estimate quantities for fiscal year 2021/22 are as follows:

Vendor	Chemical	Estimated Quantity
BWS Inc.	ADVFLC-CTC00011	178,425 Wet Pounds (Lbs) @ \$.50/Lbs – WTP
Thatcher	Citric Acid (50% solution)	1500 Gallons (Gal) @ \$11.50/Gal – WTP

WHEREAS, the draft FY 2021/22 Water Operating Budget, Line Item 510-50-560-43115, Operating Supplies, sufficient funds were budgeted; and

WHEREAS, the draft FY 2021/22 Waste Water Operating Budget, Line Item 540-50-570-43115, Operating Supplies sufficient funds were budgeted.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of American Canyon authorizes the purchase of chemicals from Chemtrade, Brenntag, Univar, BWS, and Thatcher in amounts totaling \$250,000 for the treatment of drinking water at the Water Treatment Plant and \$45,000 for the treatment of solid waste at Waste Water Treatment Plant during Fiscal Year 2021/22.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 15th day of June, 2021, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

Cherri Walton, Acting City Clerk

William D. Ross, City Attorney

**NORTH BAY AGENCY CHEMICAL POOL (NBACP) - PRIMARY CHEMICAL BID RESULTS MAY 5, 2021
FY 2021 - 2022**

CHEMICAL VENDOR	ALUM	ACID ALUM	50% NaOH	25% NaOH	LOX	CO ₂	LIQUID Cl ₂ (GAS)		12.5% NaOCl		FERRIC	SODIUM BISULFITE	FLUORIDE		Orthopolyphosphate		
	(Dry Ton)	(Dry Ton)	(Dry ton)	(Dry Ton)	(CCF)	lb	(1-ton Cylinder)		(gallon)	(gallon)	(Dry Ton)	(gallon)	(Dry Ton)	(adjusted)	(gallon)	(gallon)	(gallon)
	Full	Full	Full	Full	100%	100%	Full	Short	Full	Short	Full	Full	100%	24%	Full	short	tote
Brenntag Pacific, Inc.			\$402.99	\$499.90								\$1.12			\$0.77	\$0.85	\$7.50
Carus LLC.															\$0.50	\$0.54	\$7.59
Chemrite, Inc.															\$0.509	\$0.543	\$6.89
Chemtrade Chem	\$266.00	\$450.00															
Chemurgic												\$1.65					
Dubois Chemicals													\$2,226.09				
Hasa Inc.									\$0.85	\$1.50							
Linde Inc.					\$1.05	\$0.09											
Olin Corporation			\$450.00	\$515.00					\$0.745	\$0.865							
Penco, Inc.											\$900.00						
Roy Smith Co					\$0.95	\$0.1475											
Shannon Chemical															\$0.742	\$0.786	\$9.270
Sterling Water Tech															\$0.4488	\$0.4491	\$27.0545
Thatcher Company	\$313.00	\$570.00					\$1,185.00				\$915.00						
Univar Solutions			\$428.89	\$533.85					\$0.6856	\$0.8027		\$1.2950					
FISCAL YEAR																	
FY 21-22	\$266.00	\$450.00	\$402.99	\$499.90	\$0.95	\$0.09	\$1,185.00		\$0.6856	\$0.8027	\$900.00	\$1.12	\$2,226.09		\$0.4488	\$0.4491	



TITLE

CalPERS Cost Sharing Agreement Side Letter Agreements

RECOMMENDATION

Take the following actions in conjunction with the City of American Canyon's contracts with the California Public Employees' Retirement System:

- a. Adopt a Resolution ([Attachment 1](#)) authorizing the City Manager to execute Side letter Agreement #8 with Teamsters Local 315-General Unit and Side Letter Agreement #7 the Teamsters Local 315-Mid-Management Unit related to CalPERS cost-sharing for Fiscal Year 2021/2022 and
- b. Adopt a Resolution ([Attachment 3](#)) relating to CalPERS retirement cost-sharing under Government Code Section 20516 by Unrepresented Management and Confidential Employees for Fiscal Year 2021/2022.

CONTACT

Maria Ojeda, Assistant City Manager & Scott Corey, Human Resources Officer II

BACKGROUND

Retirement benefits for City employees are provided by contract with the California Public Employees' Retirement System (CalPERS). California Government Code Section 20516 permits employers to enter agreements with their employees to share the employer cost of retirement benefits.

The Memorandums of Understanding (MOUs) between the City and its General Unit and Mid-Management Unit employees provide for cost-sharing of the Employer Share of Classic Miscellaneous employee retirement costs. The employee cost-share percentage is capped at 5%. Since the MOUs became effective in 2016, the City has revised its CalPERS contract annually to increase the amount of the employee cost-share consistent with the MOU provisions. In Fiscal Year 2020/2021, the cost-share was 4.855%. In Fiscal Year 2021/2022, it is due to increase by 0.145% to reach the maximum of 5%.

To initiate process of amending the CalPERS contract, it is necessary to execute side letter agreements ([Attachment 2](#)) with each bargaining group to define the increased cost-share. The first

resolution authorizes the City Manager to execute the side letters, which have been signed by the employee representative.

The Unrepresented Compensation Program includes an identical cost-sharing provision ([Attachment 4](#)). For Unrepresented and Confidential employees, CalPERS requires a separate resolution that also is signed by a majority of the employees impacted by the change defining the increased cost-share.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

The annual cost-sharing adjustment was included in the Fiscal Year 2021/2022 Budget.

ENVIRONMENTAL REVIEW

15378(b) - The action is not a "Project" subject to the California Environmental Quality Act ("CEQA") because it does not qualify as a "Project" under Public Resources Code Sections 21065 and 21080 and in Section 15378(b) of Title 14 of the California Code of Regulations.

ATTACHMENTS:

- [1. Resolution 1 - Teamsters Side Letter 2021](#)
- [2. Exhibit A to Resolution 1 - Teamsters Side Letters 2021](#)
- [3. Resolution 2 - Unrepresented Unit Modification 2021](#)
- [4. Exhibit A to Resolution 2 - Unrepresented Unit Modification 2021](#)

RESOLUTION NO. 2021 -

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON
AUTHORIZING THE CITY MANAGER TO EXECUTE SIDE LETTER AGREEMENT #8 WITH TEAMSTERS LOCAL
315- GENERAL UNIT, AND SIDE LETTER AGREEMENT #7 WITH TEAMSTERS LOCAL 315- MID-
MANAGEMENT UNIT RELATED TO CALPERS COST-SHARING FOR FISCAL YEAR 2021/2022**

WHEREAS, the City contracts with the California Public Employees’ Retirement System (CalPERS) for retirement benefits on behalf of its represented and unrepresented employees; and

WHEREAS, California Government Code Section 20516 permits public agency employers, such as the City, to enter agreements with their employees to share the employer cost of retirement benefits; and

WHEREAS, on February 21, 2017, the City Council adopted Resolution 2017-14 approving Memorandums of Understanding (MOUs) with the Teamsters 315- General Unit and Teamsters 315- Mid-Management Unit, effective July 1, 2016 through June 30, 2021, and subsequently on October 6, 2020, the City Council adopted Resolution 2020-87 extending the MOUs through June 30, 2022; and

WHEREAS, the MOUs include cost-sharing provisions for the employer share of CalPERS contributions for Classic Miscellaneous CalPERS members up to a maximum of 5%; and

WHEREAS, the Side Letter Agreements made a part of the MOUs and attached hereto as Exhibit A reflect the FY 2021-2022 CalPERS cost-sharing as agreed to by all parties.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of American Canyon, California, does hereby authorize the City Manager to sign Side Letter Agreements of “classic local miscellaneous” employees.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of American Canyon on the 15th day of June 2021, by the following vote:

- AYES:**
- NOES:**
- ABSTAIN:**
- ABSENT:**

Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

Cherri Walton, CMC, Acting City Clerk

William D. Ross, City Attorney



City of American Canyon
And
Teamsters Local 315
General Unit

Side Letter Agreement #8

Pursuant to **RETIREMENT, Section 24.C**, the parties have agreed that if the City's PERS contribution rate exceeds sixteen percent (16%), the employee and City shall share equally such excess rate, provided, however, that the additional employee maximum contribution under this formula shall not exceed five percent (5%).

Beginning September 18, 2021, or at the beginning of a pay period as soon thereafter as practical, the employee contribution will be 5% (an additional 0.145%) and Side Letter Agreement #8 supersedes Side Letter #6.

Jason B. Holley
City Manager
City of American Canyon

Date

Dustin Baumbach
Business Representative
Teamsters Local 315

Date



City of American Canyon
And
Teamsters Local 315
Mid-Management Unit

Side Letter Agreement #7

Pursuant to **RETIREMENT, Section 21.C**, the parties have agreed that if the City's PERS contribution rate exceeds sixteen percent (16%), the employee and City shall share equally such excess rate, provided, however, that the additional employee maximum contribution under this formula shall not exceed five percent (5%).

Beginning September 18, 2021, or at the beginning of a pay period as soon thereafter as practical, the employee contribution will be 5% (an additional 0.145%) and Side Letter Agreement #7 supersedes Side Letter #5.

Jason B Holley
City Manager
City of American Canyon

Date

Dustin Baumbach
Business Representative
Teamsters Local 315

Date

RESOLUTION NO. 2021 -

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON
RELATING TO CALPERS RETIREMENT COST-SHARING UNDER GOVERNMENT CODE SECTION 20516 BY
UNREPRESENTED MANAGEMENT AND CONFIDENTIAL EMPLOYEES FOR FISCAL YEAR 2021/2022**

WHEREAS, the City contracts with the California Public Employees' Retirement System (CalPERS) for retirement benefits on behalf of its represented and unrepresented employees; and

WHEREAS, California Government Code Section 20516 (Section 20516) permits public agency employers, such as the City, to enter agreements with their employees to share the employer cost of retirement benefits, and to adopt resolutions applying such sharing of costs to unrepresented employees; and

WHEREAS, on February 28, 2017, the City Council adopted Resolution 2017-17 approving the Unrepresented Compensation Program for At-will Managers, Confidential and Part-time/Seasonal Employees (the Unrepresented Program), effective July 1, 2016 through June 30, 2021, and subsequently on October 6, 2020, the City Council adopted Resolution 2020-87 extending the Unrepresented Program through June 30, 2022; and

WHEREAS, the Unrepresented Program includes a cost-sharing provision for the employer share of CalPERS contributions for Classic Local Miscellaneous CalPERS members up to a maximum of 5% consistent with Section 20516; and

WHEREAS, CalPERS requires that the City Council adopt a resolution that specifically identifies the following information for unrepresented employees in order to initiate the process of amending the City's CalPERS contract to provide for Section 20516 cost sharing as follows:

- Effective on September 18, 2021, or at the beginning of a pay period as soon thereafter as practical, the employee contribution will be 5% (an additional 0.145%).

WHEREAS, a majority of the unrepresented Classic Miscellaneous employees impacted by this cost-sharing amendment have signed the Unrepresented Program amendment attached hereto and incorporated as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of American Canyon, California, approves this resolution to initiate the CalPERS contract amendment under Government Code Section 20516 for Classic Local Miscellaneous employees covered by the Unrepresented Program.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council of the City of American Canyon on the 15th day of June 2021, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

Cherri Walton, Acting City Clerk

William D. Ross, City Attorney



Unrepresented Compensation Program Unit

Modification

Pursuant to **RETIREMENT BENEFITS, Section 4.4.2**, the parties have agreed that if the City’s PERS contribution rate exceeds sixteen percent (16%), the employee and City shall share equally such excess rate, provided, however, that the additional employee maximum contribution under this formula shall not exceed five percent (5%).

Beginning September 18, 2021, or at the beginning of a pay period as soon thereafter as practical, the employee contribution will be 5% (an additional 0.145%).

Agreed by employees in the following impacted classifications:

Signature	Employee Name	Classification
<small>DocuSigned by:</small> Jason Holley	Jason Holley	City Manager
<small>DocuSigned by:</small> Maria Ojeda	Maria Ojeda	Assistant City Manager
<small>DocuSigned by:</small> Lincoln Bogard	Lincoln Bogard	Finance Director
<small>DocuSigned by:</small> Brent Cooper	Brent Cooper	Community Development Director
<small>DocuSigned by:</small> Felix Hernandez III	Felix Hernandez, III	Maintenance & Utilities Director
<small>DocuSigned by:</small> Creighton Wright	Creighton Wright	Parks & Recreation Director
<small>DocuSigned by:</small> Erica Ahmann Smithies	Erica Ahmann Smithies	Public Works Director
<small>DocuSigned by:</small> Scott Corey	Scott Corey	Human Resources Officer II
<small>DocuSigned by:</small> Jen Kansanback	Jennifer Kansanback	MA I/II-II (Communications Manager)
<small>DocuSigned by:</small> Jemelyn Cruz	Jemelyn Cruz	MA I/II-II (Budget Manager)
<small>DocuSigned by:</small> Romi Selfaison	Romi Selfaison	MA I/II-II (Accounting Manager)
<small>DocuSigned by:</small> Cherri Walton	Cherri Walton	Deputy City Clerk
<small>DocuSigned by:</small> Martha	Martha Banuelos	Fire District Executive Assistant / Office Administrator
<small>DocuSigned by:</small> Gretchen Mayer	Gretchen Mayer	Human Resources Assistant
<small>DocuSigned by:</small> Cherry Flathers, Admin III	Cherry Flathers	Administrative Clerk III in the City Manager’s Office

The following impacted positions are vacant:

- City Clerk
- Finance Manager
- Accounting Technician in Payroll
- Administrative Assistant to the City Manager



TITLE

Annual Janitorial Services Agreement

RECOMMENDATION

Adopt a Resolution ([Attachment 1](#)) authorizing the City Manager to sign an agreement with Quali Serv Janitorial for janitorial services during the period of July 1, 2021 to June 30, 2024 for an amount not to exceed \$435,000.00 with an option to extend for two (2) additional years.

CONTACT

Brian Materne, Superintendent; Felix Hernandez, III, Maintenance and Utilities Director

BACKGROUND

The Building Maintenance Division of the Maintenance and Utilities Department consists of one employee, which makes it necessary for routine janitorial services to be contracted out.

To ensure that the City is receiving the best possible price for janitorial services, Staff went through a Request for Proposal process.

Proposals were opened on May 19, 2021, and a total of five firms submitted proposals. The proposal amounts ranged from \$7,339 per month to \$28,042 per month ([Attachment 2](#)).

The contract term would be for three (3) years, through Fiscal Year 2023/24, with an option to extend for two (2) additional years. Beginning FY 2022/23 an inflation adjustment of 2% minimum to 4% maximum over the yearly rate for FY 2021/22 will apply. Subsequent fiscal years will be subject to the same inflation adjustments through the end of FY 2023/24 and if extended two (2) years through the end of FY 2025/26. The total contract amount includes a 20% contingency for any special cleaning or pre/post rental/event(s) as described in the Agreement Cost Analysis ([Attachment 3](#)).

Quali Serv Janitorial is a reputable firm with over 30 years of experience. They are currently working with the Parks and Recreation Department, and are receiving high compliments for their work and have been proactive with services. Staff recommends awarding the agreement to Quali Serv Janitorial.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Organizational Effectiveness: "Deliver exemplary government services."

FISCAL IMPACT

Sufficient funds for FY 2021/22 were budgeted in the ISF Building Maintenance Fund 651-50-535-42190 budget to cover the FY 2021/22 cost of \$139,000 for the Agreement. Subsequent budgets for FY 2022/23 for \$145,000, FY 2023/24 for \$151,000, with a 20% contingency for any special cleaning or pre/post rental/event(s) in an amount not to exceed \$435,000 as described in the Proposal Cost Analysis ([Attachment 3](#)), and the option to extend for two (2) additional years will require the amounts to be budgeted.

ENVIRONMENTAL REVIEW

ATTACHMENTS:

1. [Resolution - Janitorial Contract Quali Serv](#)
2. [Exhibit A - Proposal Tab Results](#)
3. [Proposal Cost Analysis](#)

RESOLUTION NO. 2021-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON
AUTHORIZING THE CITY MANAGER TO SIGN AND AGREEMENT WITH QUALI SERV JANITORIAL FOR
JANITORIAL SERVICES DURING THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2024 FOR AN AMOUNT NOT
TO EXCEED \$435,000 WITH AN OPTION TO EXTEND FOR TWO (2) ADDITIONAL YEARS.**

WHEREAS, City buildings require routine janitorial services; and

WHEREAS, contracting out the janitorial work is deemed to be the most cost-effective way for the work to be done; and

WHEREAS, the City went through a Request for Proposals process and a total of five firms submitted proposals; and

WHEREAS, the proposal from Quali Serv Janitorial proposal was selected to perform the janitorial service for the period of July, 1, 2021 to June 30, 2024 with an option to extend for two (2) additional years; and.

WHEREAS, Quali Serv Janitorial is a reputable firm with over 30 years of experience. They are currently working with the Parks and Recreation Department, and are receiving high compliments for their work and have been proactive with services; and

WHEREAS, Sufficient funds for FY 2021/22 were budgeted in the ISF Building Maintenance Fund 651-50-535-42190 budget to cover the FY 2021/22 cost of \$139,000 for the Agreement. Subsequent budgets for FY 2022/23 for \$145,000, FY 2023/24 for \$151,000, with a 20% contingency for any special cleaning or pre/post rental/event(s) in an amount not to exceed \$435,000 (see Attachment 3 Agreement Cost Analysis), and the option to extend for two (2) additional years will require the amounts to be budgeted.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of American Canyon hereby authorizes the City Manager to enter into an agreement with Quali Serv Janitorial for janitorial services during the period of July 1, 2021 to June 30, 2024 for an amount not to exceed \$435,000 with an option to extend for two (2) additional years.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 15th day of June, 2021, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

Cherri Walton, Acting City Clerk

William D. Ross, City Attorney

**City of American Canyon
Proposal Results
Janitorial Services - City Facilities**

		Universal Building Services and Supply Co.	G&G Restaurant Cleaning, LLC	Quali Serv Janitorial
Item	Item Description	Cost	Cost	Cost
1	Facility Cost Monthly			
1.1	City Hall	\$2,073.00	\$6,803.00	\$2,860.00
1.2	Police Department	\$1,327.00	\$3,400.00	\$1,300.00
1.3	Corporation Yard	\$148.00	\$1,000.00	\$195.00
1.4	Community Center Gym	\$1,342.00	\$4,721.00	\$1,320.00
1.5	Recreation and Aquatics	\$443.00	\$2,547.00	\$487.00
1.6	Recreation Center	\$472.00	\$2,892.00	\$390.00
1.7	Senior Multi-Use Center	\$1,032.00	\$3,278.00	\$975.00
1.8	Water Reclamation Facility	\$354.00	\$2,200.00	\$520.00
1.9	Water Treatment Plant	\$148.00	\$1,200.00	\$195.00
	MONTHLY TOTAL FOR ALL FACILITIES:	\$7,339.00	\$28,041.00	\$8,242.00
2	Deep Cleanings (see Scope of Work)			
2.1	City Hall	\$506.00	\$1,714.00	\$6,510.00
2.2	Police Department	\$0.00	\$1,514.00	\$0.00
2.3	Corporation Yard	\$90.00	\$1,400.00	\$600.00
2.4	Community Center Gym	\$163.00	\$3,000.00	\$3,600.00
2.5	Recreation and Aquatics	\$53.00	\$1,200.00	\$1,600.00
2.6	Recreation Center	\$0.00	\$800.00	\$0.00
2.7	Senior Multi-Use Center	\$80.00	\$800.00	\$3,300.00
2.8	Water Reclamation Facility	\$118.00	\$800.00	\$1,200.00
2.9	Water Treatment Plant	\$0.00	\$400.00	\$0.00
	TOTAL DEEP CLEANING FOR ALL FACILITIES:	\$1,010.00	\$11,628.00	\$16,810.00
3	TOTAL ANNUAL COST:			
3.1	City Hall	\$25,382.00	\$81,636.00	\$40,830.00
3.2	Police Department	\$15,924.00	\$40,800.00	\$15,600.00
3.3	Corporation Yard	\$1,866.00	\$12,000.00	\$2,940.00
3.4	Community Center Gym	\$16,267.00	\$56,652.00	\$19,440.00
3.5	Recreation and Aquatics	\$5,368.00	\$30,564.00	\$7,444.00
3.6	Recreation Center	\$5,664.00	\$34,704.00	\$4,680.00
3.7	Senior Multi-Use Center	\$12,464.00	\$39,336.00	\$15,000.00
3.8	Water Reclamation Facility	\$4,366.00	\$26,400.00	\$7,440.00
3.9	Water Treatment Plant	\$1,776.00	\$14,400.00	\$2,340.00
	TOTAL ANNUAL COST FOR ALL FACILITIES:	\$89,077.00	\$336,492.00	\$115,714.00
	Corrected total		\$348,120.00	
4	Special Pre or Post Rental/Event – per event			
4.1	Community Center Gym	\$235.00	\$500.00	\$30.00 Hr.
4.2	Recreation Center	\$100.00	\$500.00	\$30.00 Hr.
4.3	Senior Multi-Use Center	\$145.00	\$500.00	\$30.00 Hr.

**City of American Canyon
Proposal Results
Janitorial Services - City Facilities**

		Enviro Clean Maintenance, LLC	Karla's Janitorial Services & Suppliers
Item	Item Description	Cost	Cost
1	Facility Cost Monthly		
1.1	City Hall	\$2,488.00	\$2,100.00
1.2	Police Department	\$2,438.00	\$1,980.00
1.3	Corporation Yard	\$180.00	\$400.00
1.4	Community Center Gym	\$1,624.00	\$1,143.75
1.5	Recreation and Aquatics	\$528.00	\$975.00
1.6	Recreation Center	\$378.00	\$675.00
1.7	Senior Multi-Use Center	\$958.00	\$1,720.00
1.8	Water Reclamation Facility	\$358.00	\$540.00
1.9	Water Treatment Plant	\$118.00	\$450.00
	MONTHLY TOTAL FOR ALL FACILITIES:	\$9,070.00	\$9,983.75
2	Deep Cleanings (see Scope of Work)		
2.1	City Hall	\$1,050.00	\$1,620.00
2.2	Police Department	\$750.00	\$1,080.00
2.3	Corporation Yard	\$250.00	\$560.00
2.4	Community Center Gym	\$250.00	\$1,200.00
2.5	Recreation and Aquatics	\$475.00	\$760.00
2.6	Recreation Center	\$375.00	\$580.00
2.7	Senior Multi-Use Center	\$450.00	\$860.00
2.8	Water Reclamation Facility	\$150.00	\$910.00
2.9	Water Treatment Plant	\$150.00	\$310.00
	TOTAL DEEP CLEANING FOR ALL FACILITIES:	\$3,900.00	\$7,880.00
3	TOTAL ANNUAL COST:		
3.1	City Hall	\$29,856.00	\$26,820.00
3.2	Police Department	\$29,256.00	\$24,840.00
3.3	Corporation Yard	\$2,160.00	\$5,360.00
3.4	Community Center Gym	\$19,488.00	\$14,925.00
3.5	Recreation and Aquatics	\$6,336.00	\$12,460.00
3.6	Recreation Center	\$4,536.00	\$8,680.00
3.7	Senior Multi-Use Center	\$11,496.00	\$21,500.00
3.8	Water Reclamation Facility	\$4,296.00	\$7,390.00
3.9	Water Treatment Plant	\$1,416.00	\$5,710.00
	TOTAL ANNUAL COST FOR ALL FACILITIES:	\$108,840.00	\$127,685.00
	Corrected total	\$112,740.00	
4	Special Pre or Post Rental/Event – per event		
4.1	Community Center Gym	\$150.00	\$220.00
4.2	Recreation Center	\$100.00	\$145.00
4.3	Senior Multi-Use Center	\$100.00	\$145.00

City of American Canyon
Cost Analysis
Janitorial Services - City Facilities

Quali Serv Janitorial		Initial Agreement			OPTION (2 year extension)	
Item	Item Description	Cost FY 2021/22	Cost FY 22/23 w/max 4% CPI	Cost FY 23/24 w/max 4% CPI	Cost FY 24/25 w/max 4% CPI	Cost FY 25/26 w/max 4% CPI
1	Facility Cost Monthly					
1.1	City Hall	\$2,860.00	\$2,974.40	\$3,093.38	\$3,217.11	\$3,345.80
1.2	Police Department	\$1,300.00	\$1,352.00	\$1,406.08	\$1,462.32	\$1,520.82
1.3	Corporation Yard	\$195.00	\$202.80	\$210.91	\$219.35	\$228.12
1.4	Community Center Gym	\$1,320.00	\$1,372.80	\$1,427.71	\$1,484.82	\$1,544.21
1.5	Recreation and Aquatics	\$487.00	\$506.48	\$526.74	\$547.81	\$569.72
1.6	Recreation Center	\$390.00	\$405.60	\$421.82	\$438.70	\$456.24
1.7	Senior Multi-Use Center	\$975.00	\$1,014.00	\$1,054.56	\$1,096.74	\$1,140.61
1.8	Water Reclamation Facility	\$520.00	\$540.80	\$562.43	\$584.93	\$608.33
1.9	Water Treatment Plant	\$195.00	\$202.80	\$210.91	\$219.35	\$228.12
	MONTHLY TOTAL FOR ALL FACILITIES:	\$8,242.00	\$8,571.68	\$8,914.55	\$9,271.13	\$9,641.97
2	Deep Cleanings (see Scope of Work)					
2.1	City Hall	\$6,510.00	\$6,770.40	\$7,041.22	\$7,322.86	\$7,615.78
2.2	Police Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3	Corporation Yard	\$600.00	\$624.00	\$648.96	\$674.92	\$701.92
2.4	Community Center Gym	\$3,600.00	\$3,744.00	\$3,893.76	\$4,049.51	\$4,211.49
2.5	Recreation and Aquatics	\$1,600.00	\$1,664.00	\$1,730.56	\$1,799.78	\$1,871.77
2.6	Recreation Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7	Senior Multi-Use Center	\$3,300.00	\$3,432.00	\$3,569.28	\$3,712.05	\$3,860.53
2.8	Water Reclamation Facility	\$1,200.00	\$1,248.00	\$1,297.92	\$1,349.84	\$1,403.83
2.9	Water Treatment Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DEEP CLEANING FOR ALL FACILITIES:	\$16,810.00	\$17,482.40	\$18,181.70	\$18,908.96	\$19,665.32
3	TOTAL ANNUAL COST:					
3.1	City Hall	\$40,830.00	\$42,463.20	\$44,161.73	\$45,928.20	\$47,765.33
3.2	Police Department	\$15,600.00	\$16,224.00	\$16,872.96	\$17,547.88	\$18,249.79
3.3	Corporation Yard	\$2,940.00	\$3,057.60	\$3,179.90	\$3,307.10	\$3,439.38
3.4	Community Center Gym	\$19,440.00	\$20,217.60	\$21,026.30	\$21,867.36	\$22,742.05
3.5	Recreation and Aquatics	\$7,444.00	\$7,741.76	\$8,051.43	\$8,373.49	\$8,708.43
3.6	Recreation Center	\$4,680.00	\$4,867.20	\$5,061.89	\$5,264.36	\$5,474.94
3.7	Senior Multi-Use Center	\$15,000.00	\$15,600.00	\$16,224.00	\$16,872.96	\$17,547.88
3.8	Water Reclamation Facility	\$7,440.00	\$7,737.60	\$8,047.10	\$8,368.99	\$8,703.75
3.9	Water Treatment Plant	\$2,340.00	\$2,433.60	\$2,530.94	\$2,632.18	\$2,737.47
	TOTAL ANNUAL COST FOR ALL FACILITIES:	\$115,714.00	\$120,342.56	\$125,156.26	\$130,162.51	\$135,369.01
4	Special Pre or Post Rental/Event – per event					
4.1	Community Center Gym	\$30.00 Hr.	\$31.20	\$32.45	\$33.75	\$35.10
4.2	Recreation Center	\$30.00 Hr.	\$31.20	\$32.45	\$33.75	\$35.10
4.3	Senior Multi-Use Center	\$30.00 Hr.	\$31.20	\$32.45	\$33.75	\$35.10
	20% Contingency	\$23,142.80	\$24,068.51	\$25,031.25	\$26,032.50	\$27,073.80
	Total w/20% Contingency	\$138,856.80	\$144,411.07	\$150,187.51	\$156,195.02	\$162,442.82
	GRAND TOTAL FY COSTS (rounded up)	\$139,000.00	\$145,000.00	\$151,000.00	\$157,000.00	\$163,000.00



TITLE

NVUSD Public Improvement Reimbursement Agreement

RECOMMENDATION

Resolution ([Attachment 1](#)) increasing a Reimbursement Agreement with the Napa Valley Unified School District for work associated with the new Napa Junction Elementary School from \$146,218 to a not to exceed amount of \$246,218 and authorizing the use of Fund 212 (Gas Tax) in the amount of \$246,218 for work associated with the Reimbursement Agreement.

CONTACT

Erica Ahmann Smithies, Public Works Director

BACKGROUND

On April 6, 2021, City Council adopted Resolution No. 2021-27 appropriating \$146,218 from Fund 212 (Gas Tax) and authorized the City Manager to execute a Reimbursement Agreement with the Napa Valley Unified School District for work associated with the new Napa Junction Elementary School.

The original Reimbursement Agreement appropriation was to provide for construction of a two-lane paved road (Wetlands Edge Court) which extends north from the Wetlands Edge/Eucalyptus Drive intersection. Ultimately, the western edge of Wetlands Edge Court is intended to be finished in conjunction with the City's development of Clarke Ranch, but in the meantime, both the City and the NVUSD saw benefit from collaborating on certain improvements now in conjunction with the school project.

The school project is responsible for repaving approximately 850 linear feet of the eastbound lane of Eucalyptus Drive west of Wetlands Edge Drive impacted by a new storm drain installation. In light of the positive collaboration on the costs with NVUSD for Wetlands Edge Court and that there are adequate gas tax funds remaining in the 2020 Annual Pavement Rehabilitation CIP Project, City staff requested estimates to complete a grind and overlay on the westbound lane of Eucalyptus Drive. The collaboration will provide the community with a completely repaved road segment.

The draft City cost share estimate to complete the paving work is approximately \$70,000, but cost negotiations were continuing beyond the deadline of this staff report therefore a conservative

recommendation for an appropriation increase is \$100,000.

The work will be completed by the NVUSD contractor based on modified plans approved by the City. Staff believes the additional expenditure amount reflects a reasonable and customary cost given the NVUSD's procurement methods ([Attachment 2.](#)). The City Manager was previously authorized by City Council to execute the reimbursement agreement once approved to form by the City Attorney therefore the action is to increase the Reimbursement Agreement appropriation and authorize the use of Gas Tax for all expenditures related to the agreement.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Transportation: "Improve the transportation network within the City to alleviate congestion and enhance the quality of life for the community."

FISCAL IMPACT

The Recommended Action will be funded from existing budget appropriations from Gas Tax Fund (Fund 212 - GL 212-85-450-48310) for a total not-to-exceed Reimbursement Agreement with NVUSD of \$246,218 which reduces the current unencumbered appropriations from \$441,600 to \$195,382. This funding will not result in any impacts to other planned uses in FY 2020/21.

ENVIRONMENTAL REVIEW

15301 - The Project is exempt from review under the California Environmental Quality Act (â€œCEQAâ€) under the Class 1 exemption of Existing Facilities of Section 15301 of Title 14 of the California Code of Regulations and said exemption is not negated by any exception under Section 15300.2 of said Regulations.

ATTACHMENTS:

- [1. Resolution - NVUSD Increase to Reimbursement Agreement](#)
- [2. Exhibit A - Scope of Work](#)

RESOLUTION NO. 2021-_____

A RESOLUTION INCREASING A REIMBURSEMENT AGREEMENT WITH THE NAPA VALLEY UNIFIED SCHOOL DISTRICT FOR WORK ASSOCIATED WITH THE NEW NAPA JUNCTION ELEMENTARY SCHOOL FROM \$146,218 TO A NOT TO EXCEED AMOUNT OF \$246,218 AND AUTHORIZING THE USE OF FUND 212-85-450-48310 (GAS TAX) IN THE AMOUNT OF \$246,218 FOR WORK ASSOCIATED WITH THE REIMBURSEMENT AGREEMENT

WHEREAS, the Napa Valley Unified School District (NVUSD) is constructing a new Napa Junction Elementary School at the northeast corner of Wetlands Edge and Eucalyptus Drive; and

WHEREAS, on April 6, 2021, City Council adopted Resolution No. 2021-27 appropriating \$146,218 from Fund 212 (Gas Tax) and authorized the City Manager to execute a Reimbursement Agreement with the Napa Valley Unified School District for work associated with the new Napa Junction Elementary School; and,

WHEREAS, the original approved Reimbursement Agreement appropriation was to provide for construction of a two-lane paved road (Wetlands Edge Court) which extends north from the Wetlands Edge/Eucalyptus Drive intersection; and

WHEREAS, the school project is responsible for repaving approximately 850 linear feet of the eastbound lane of Eucalyptus Drive west of Wetlands Edge Drive impacted by a new storm drain installation; and

WHEREAS, to have a completely repaved road segment City staff requested estimates to complete the repaving on the westbound lane of Eucalyptus Drive; and

WHEREAS, City staff believes the additional expenditure amount of up to \$100,000 for a new not to exceed amount of \$246,218 reflects a reasonable and customary cost given the NVUSD's procurement methods to complete the work; and

WHEREAS, the recommended action will be funded from existing budget appropriations from Gas Tax Fund (Fund 212 - GL 212-85-450-48310) for a total not-to-exceed Reimbursement Agreement with NVUSD of \$246,218 which reduces the current unencumbered appropriations from \$441,600 to \$195,382 in the Gas Tax Fund (Fund 212) Fund Balance in Fiscal Year 2020/21; and

WHEREAS, the environmental impacts of these improvements were adequately analyzed by the NVUSD in their certification of the *Final Environmental Impact Report for Napa Junction Elementary School Replacement Project (SCH # 2018052038)* in July 2018; and

NOW, THEREFORE, that the City Council of the City of American Canyon hereby increases a Reimbursement Agreement with the Napa Valley Unified School District for work associated with the new Napa Junction Elementary School from \$146,218 to a not to exceed amount of \$246,218.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of American Canyon hereby authorizes the use of Fund 212-85-450-48310 (Gas Tax) in the amount of \$246,218 for work associated with the Reimbursement Agreement.

PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 15th day of June, 2021, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

Cherri Walton, Acting City Clerk

William D. Ross, City Attorney

BID PROPOSAL

Biditem	Description	Quantity	Units	Unit Price	Bid Total
1	REMOB DEMO AND GRADING EQUIPMENT	1.000	LS	3,500.00	3,500.00
2	CREDIT - TRENCH PAVING FOR SD OUTFALL (ACCESS RD)	-3,015.000	SF	3.66	-11,034.90
3	ADD - DEMO REMAINING AC (ACCESS RD)	15,783.000	SF	0.76	11,995.08
4	ADD - GRADE AND RECOMPACT EX. BASE (ACCESS RD)	19,268.000	SF	0.29	5,587.72
5	ADD - VARIABLE DEPTH AB TO PROVIDE 2% (ACCESS RD)	150.000	TNS	61.78	9,267.00
6	ADD - PAVE 2.5", 3.5" (ACCESS ROAD)	19,268.000	SF	2.47	47,591.96
7	ADD - ADJUST UTLY COVERS TO GRADE (ACCESS RD)	3.000	EA	1,524.56	4,573.68
8	ADD - REMOVE EXISTING AC BEHIND NEW BERM	1,100.000	SF	2.24	2,464.00
9	ADD - BACKFILL WITH DIRT BEHIND NEW BERM	1,100.000	SF	1.28	1,408.00
10	CREDIT - TRENCH PAVING (IN INTERSECTION)	-100.000	LF	30.93	-3,093.00
11	ADD - DEMO REMAINING AC (INTERSECTION)	3,575.000	SF	2.76	9,867.00
12	ADD - GRADE AND RECOMPACT EX. BASE (INTERSECTION)	4,075.000	SF	2.77	11,287.75
13	ADD - PLACE VARIABLE AB DEPTH IN INTERSECTION	300.000	TNS	60.78	18,234.00
14	ADD - VARIABLE DEPTH PAVING IN (INTERSECTION)	5,250.000	SF	9.06	47,565.00
15	ADD - ADJUST UTLY COVERS TO GRADE (INTERSECTION)	10.000	EA	1,531.28	15,312.80
16	ADD- TRAFFIC CONTROL (IN INTERSECTION)	1.000	LS	5,636.61	5,636.61
17	ADD - FIELD REDESIGN TO ACCOMODATE EX CONDITIONS	1.000	LS	2,560.46	2,560.46
	Bid Total				\$182,723.16

*Highlighted section is for Eucalyptus Drive and a portion of the mobilization.



TITLE

Update and possible direction regarding the "West Side Connector"

RECOMMENDATION

Receive and file information from the General Plan 2040 Update Circulation Element Advisory Committee and provide direction to staff regarding the implementation of the current Circulation Element Policy 1.18 as it pertains to the West Side Connector.

PUBLIC COMMENTS RECEIVED

CONTACT

Brent Cooper, Community Development Director

BACKGROUND

Below is a chronology of milestones and events related to the "West Side Connector" (WSC).

1994 General Plan – A new roadway on the western edge of the City is identified. The 1994 General Plan contemplates a "sweeping" connection from Devlin Road to the north, through Commerce Boulevard, to Wetlands Edge, and over to American Canyon Road to the south with a minor roadway extension to Kimberly Drive. This new "West Side Connector" is depicted in the Circulation Map ([Attachment 1](#)) that form the basis for the 1994 General Plan Circulation Element.

Late 1990's to 2010's – Various new residential subdivisions are built west of the residential neighborhoods that existed at the time of incorporation (1992). Wetlands Edge Road is constructed by the developers of those projects. In addition, traffic mitigation fees were collected to build the various new roadways identified in Attachment 1.

2013 Circulation Element Update - The City updates the Circulation Element in 2013 ([Attachment 3](#)), including Policy 1.18 which states:

*"Based on the design direction from Guiding Policies 1.1 through 1.13, schedule and **implement the circulation system** identified in the Circulation Map (Figure 3) as development occurs. Variation from the depicted alignments for these facilities based on detailed engineering studies will not require a General Plan amendment."* [emphasis added]

To address the concern of its newest residents along Wetlands Edge Road, the alignment of the WSC is reconfigured with three significant changes to provide a less direct connection ([Attachment 2](#)):

- Realigned Devlin Road to the east north of Green Island Road.
- Shifted Commerce Boulevard to the east as it approaches Eucalyptus Drive; and
- Deleted a southern roadway extension between Kensington Way and Kimberly Drive.

2013 to Today – The following occurs:

- 2015-2017 – The City approves the Clarke Ranch Park Master Plan (Resolution No. 2017-85). Current tenants include Spirit Horse and 4-H.
- 2018-2020 – The SDG 330 Warehouse Project extends Commerce Court south and terminates vehicular access with cul-de-sac while extending a multi-modal access (a meandering Class 1 bicycle/pedestrian path) further south to the Clark Ranch property.
- 2019-2021 – The Napa Valley Unified School District (NVUSD) relocates Napa Junction Elementary School to the NE corner of the Wetlands Edge/Eucalyptus Drive intersection.
- 2020 – A consortium of a private developer and donors, the American Canyon Community Parks Foundation and the City construct a new outdoor fitness facility at the SW corner of the Wetlands Edge/Eucalyptus Drive intersection.
- 2020-2021 – The City begins construction of the Devlin Road using traffic impact fees paid by previous developers.

Current Status – While most of the 4-mile alignment of the WSC is complete, approximately 0.5-miles of roadway remains unimproved (while only 1000-ft of Class 1 trail remains unfinished). Thus, more than a decade later, the only way for residents of the newer western subdivision to travel north/south is to first travel east (through the original neighborhoods) and onto Highway 29. A map depicting current conditions is included ([Attachment 4](#)).

“Circulation Element Advisory Committee”

To provide input on a revised “West Side Connector” road alignment, the Council established a citizen’s “Circulation Element Advisory Committee” on December 3, 2019. As shown on the table below, the membership includes a cross-section of American Canyon residents.

William Baker	Brian Goldhammer	Hugh Marquez*	Arvind Nischal
Joan Bennett*	<i>Gina Griggs</i>	Joy Malinowski*	Yvonne C. Pond
Stephen R. Brook*	Christina Hall*	Andrea Maniscalco*	Jamie Potter*
Heidi Brown	Christopher James*	Rebecca Mannella	Devin Reza
Glen Couch*	Noemi Camargo Jepsen	Beth Marcus*	Kathryn Ross
Julie Foster	<i>Tracey Jones</i>	Helen Moody*	Marion Sullivan* Honeylou Tiongson

Since then, Gina Griggs was appointed to the Parks and Community Services Commission and Tracey Jones moved her residence from American Canyon, so they are no longer participating in the Committee.

On January 21, 2020, the City Council provided direction to the Committee to consider feasible WSC alternatives taking into consideration the following:

- Design Cost
- Roadway Design Complexity
- ROW (Right-of-Way) Acquisition
- Environmental Impacts
- Network Connectivity
- Completion Date
- Neighborhood Compatibility
- Impact to Existing Improvements

A description of each criteria is included ([Attachment 5](#)).

The Committee met four times (January 29, 2020, February 26, 2020, March 24, 2021, and May 19, 2021). At the March 24, 2021 meeting, the Committee considered three (3) general alignments ([Attachments 6, 7, 8](#) and [9](#)) with a total of seven (7) variations thereof and reviewed a qualitative analysis of all variations. A Q&A from that meeting is included ([Attachment 10](#)).

Based on property owner feedback, the Committee reviewed a 8th variation (“Alternative 4”) ([Attachment 11](#)) and updated qualitative analysis ([Attachment 12](#)) at its May 19 meeting.

Committee members expressed a variety of viewpoints of the Alternatives 1-4 during the meetings. Those committee members identified above with an “*” have their comments included ([Attachments 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23](#) and [24](#)). In addition, the NVUSD has submitted a comment letter ([Attachment 25](#)).

Next Steps

There are at least two pathways towards the continued implementation of Circulation Element Policy 1.18 as it relates to the WSC.

Pathway 1 – Undertake a Budget Estimate Project Study (10% PS&E) of one (or more) of the 8 potential variations. If Council directs staff to proceed in this manner, then staff requests further input on whether there is any variation in particular that is preferred by the Council. Either way, staff will undertake a consultant selection process which will ultimately have to be approved by Council before proceeding. Staff estimates the cost of the Budget Estimate Project Study would be approximately \$50k to \$100k for each variation.

Pathway 2 – Build a model to predict future traffic patterns after the completion of the each of the three (3) WSC Alternatives. If Council directs staff to proceed in this manner, then staff will begin a consultant selection process which will ultimately have to be approved by Council before proceeding. Staff estimates the cost of to build the traffic model would be approximately \$50k to \$100k.

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Transportation: "Improve the transportation network within the City to alleviate congestion and enhance the quality of life for the community."

FISCAL IMPACT

Neither of the pathways identified above are currently budgeted. Staff has preliminarily identified Fund 320 (Traffic Impact Fee) the source of a future appropriation should the Council direct staff to move forward with either consultant selection process.

ENVIRONMENTAL REVIEW

Not applicable.

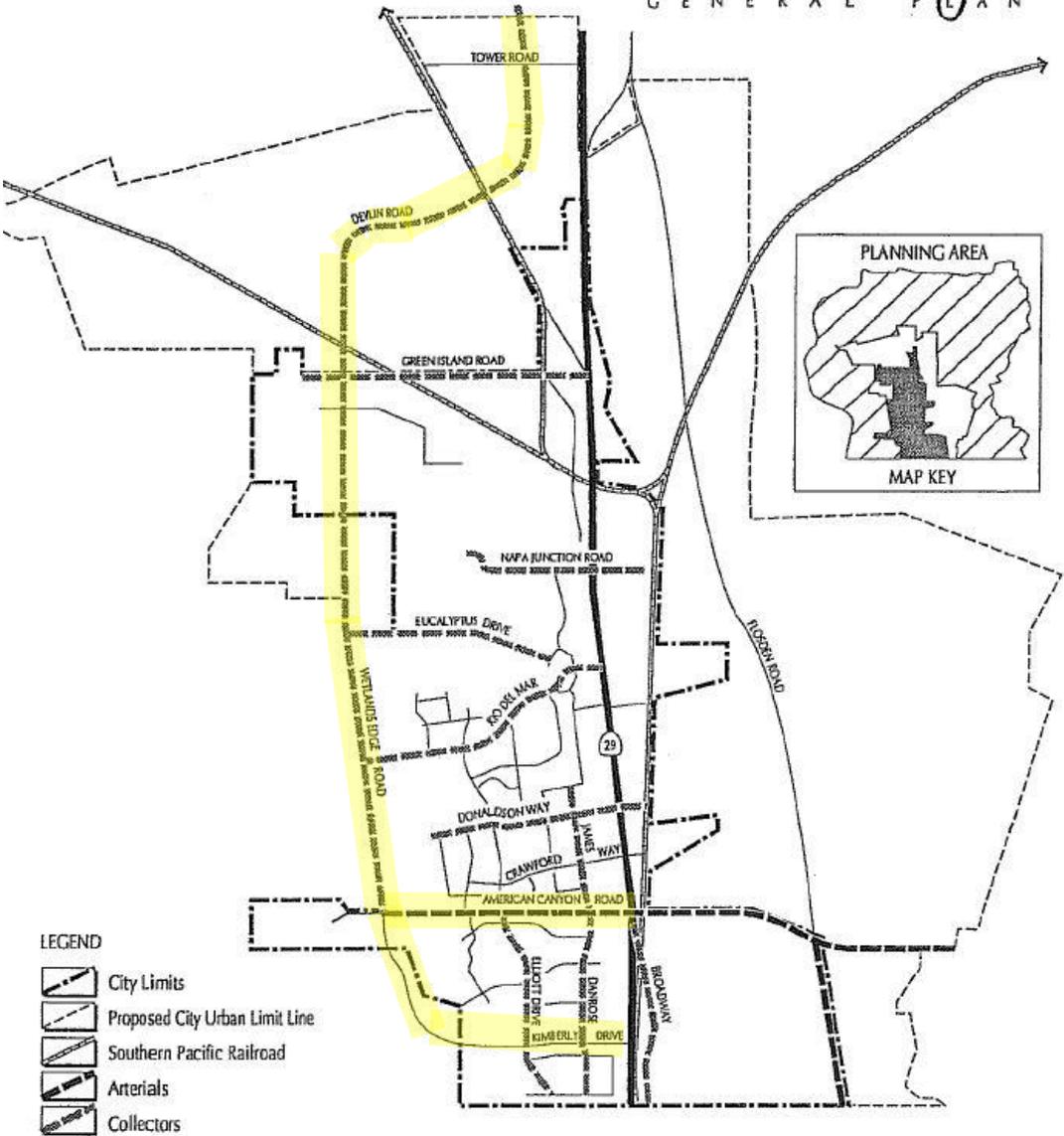
ATTACHMENTS:

1. 1994 Circulation Map
2. 2013 Changes to 1994 Circulation Map
3. 2013 Circulation Map
4. Current Conditions
5. WSC Alternative Criteria Definitions
6. Alternative 1
7. Alternative 2
8. Alternative 3
9. All Alternatives March 2021
10. March Meeting Questions and Responses
11. Alternative 4
12. Alternatives and Various Qualitative Analysis
13. Beth Marcus Comments
17. Helen Moody Comments
14. Chris James Comments
15. Christina Hall Comments
16. Glen Couch Comments
18. Hugh Marquez Comments
19. Joan Bennett Comments
20. Joy Malinowski Comments
21. Marion Sullivan Comments
22. Stephen Brook Comments
23. Andrea Maniscalco Comments
24. James Potter Comments

25. NVUSD Comments
PUBLIC COMMENTS RECEIVED

American Canyon

GENERAL PLAN



LEGEND

- City Limits
- Proposed City Urban Limit Line
- Southern Pacific Railroad
- Arterials
- Collectors

SOURCE: Wilbur Smith Associates

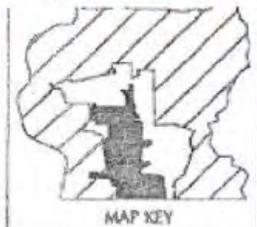
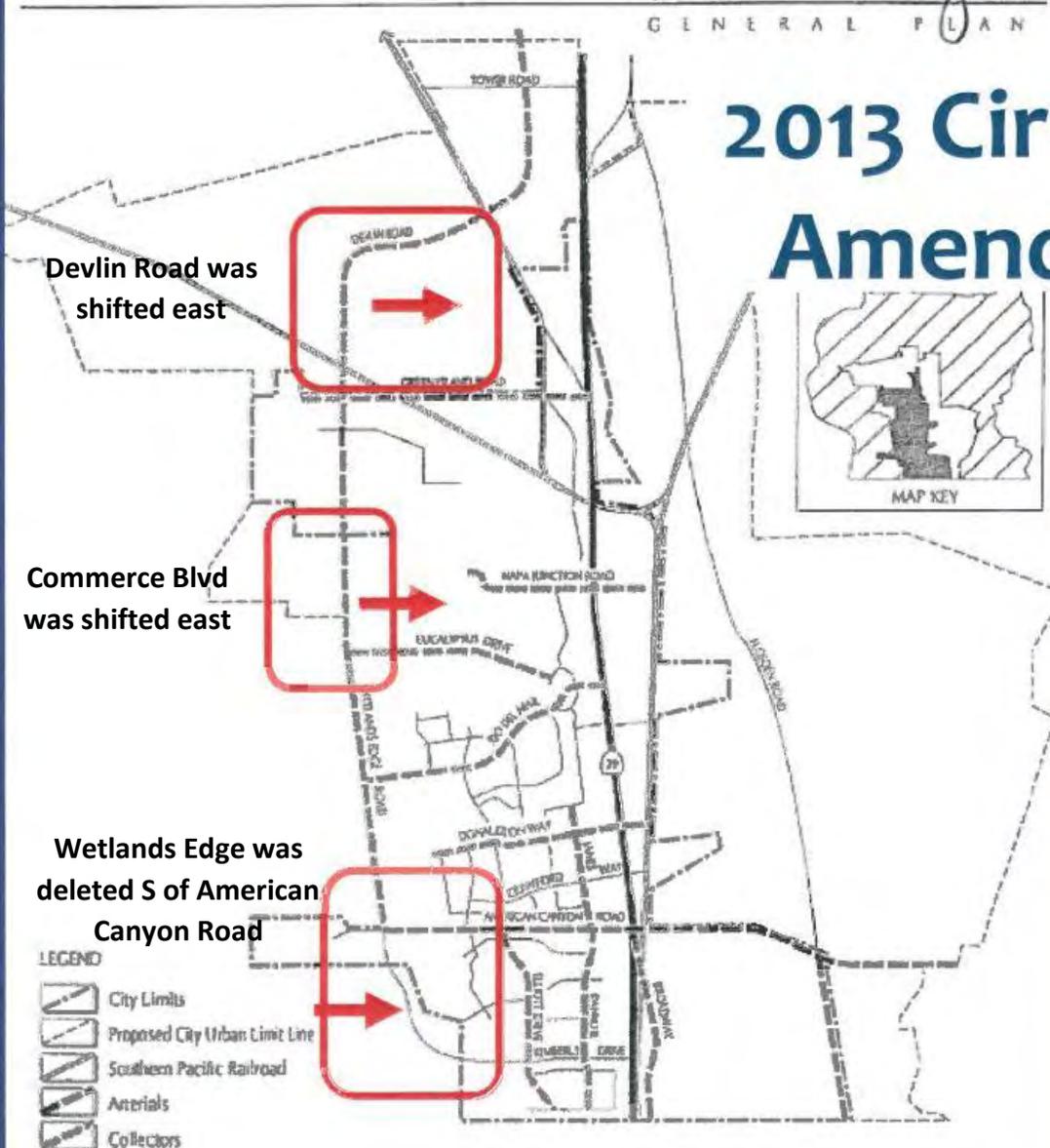
Envicon Corporation Graphics

ARTERIAL & COLLECTOR SYSTEM



American Canyon
GENERAL PLAN

2013 Circulation Amendments



- LEGEND
- City Limits
 - Proposed City Urban Limit Line
 - Southern Pacific Railroad
 - Arterials
 - Collectors

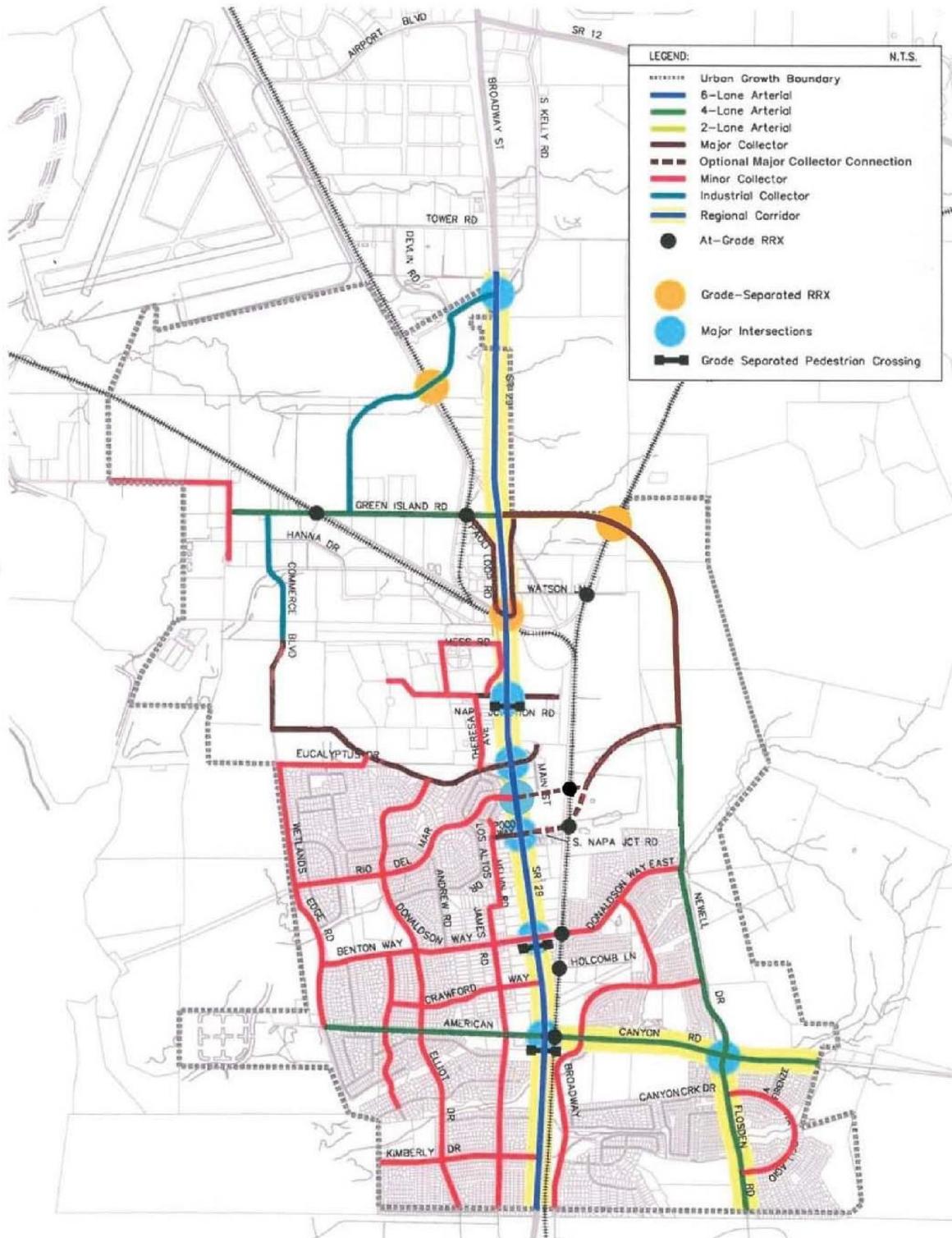
SOURCE: Wilbur Smith Associates

Envirocon Corporation Graphics

ARTERIAL & COLLECTOR SYSTEM



**FIGURE 3:
CIRCULATION MAP**





Start Here



Today

1. Must use Broadway to connect between Devlin Road/GI Road intersection and Midpoint Eucalyptus Drive.

2. A meandering Class 1 Bike Lane prohibits Motor Vehicles between Commerce Ct and Wetlands Edge Court.

Commerce Ct

Meandering Class 1 Bike Lane

Wetlands Edge Ct

End Here





Start Here



Today

1. Must use Broadway to connect between Devlin Road/GI Road intersection and Midpoint Eucalyptus Drive.

2. Many exit Broadway at Napa Junction Road and take Theresa Ave to Eucalyptus.

Meandering Class 1 Bike Lane

End Here



Commerce Ct

Wetlands Edge Ct



West Side Connector Alternatives Decision Criteria

Listed below is a description of each of the West Side Connector roadway alignment decision criteria.

Cost – This term is a conceptual estimate of relative anticipated design cost (i.e.: environmental permitting, right-of-way acquisition, and construction).

Design – This term identifies the relative complexity of the roadway design effort. Important factors that increase complexity include: retaining walls and/or other road support structures in addition to roadway design.

ROW (Right-of-Way) – This term describes the relative complexity of the property acquisition (i.e.: the more property ownership crossed by the road, the greater the potential property acquisition complexity).

Environmental – This term describes the relative complexity of environmental review. Important factors include whether the alternative may encounter biological resources and/or hazardous materials.

Network Connectivity – This term describes the relative “straightness” vs. “circuitousness” of an alignment. A simple way to think about this term is that more turns to complete an alignment equals less Network Connectivity.

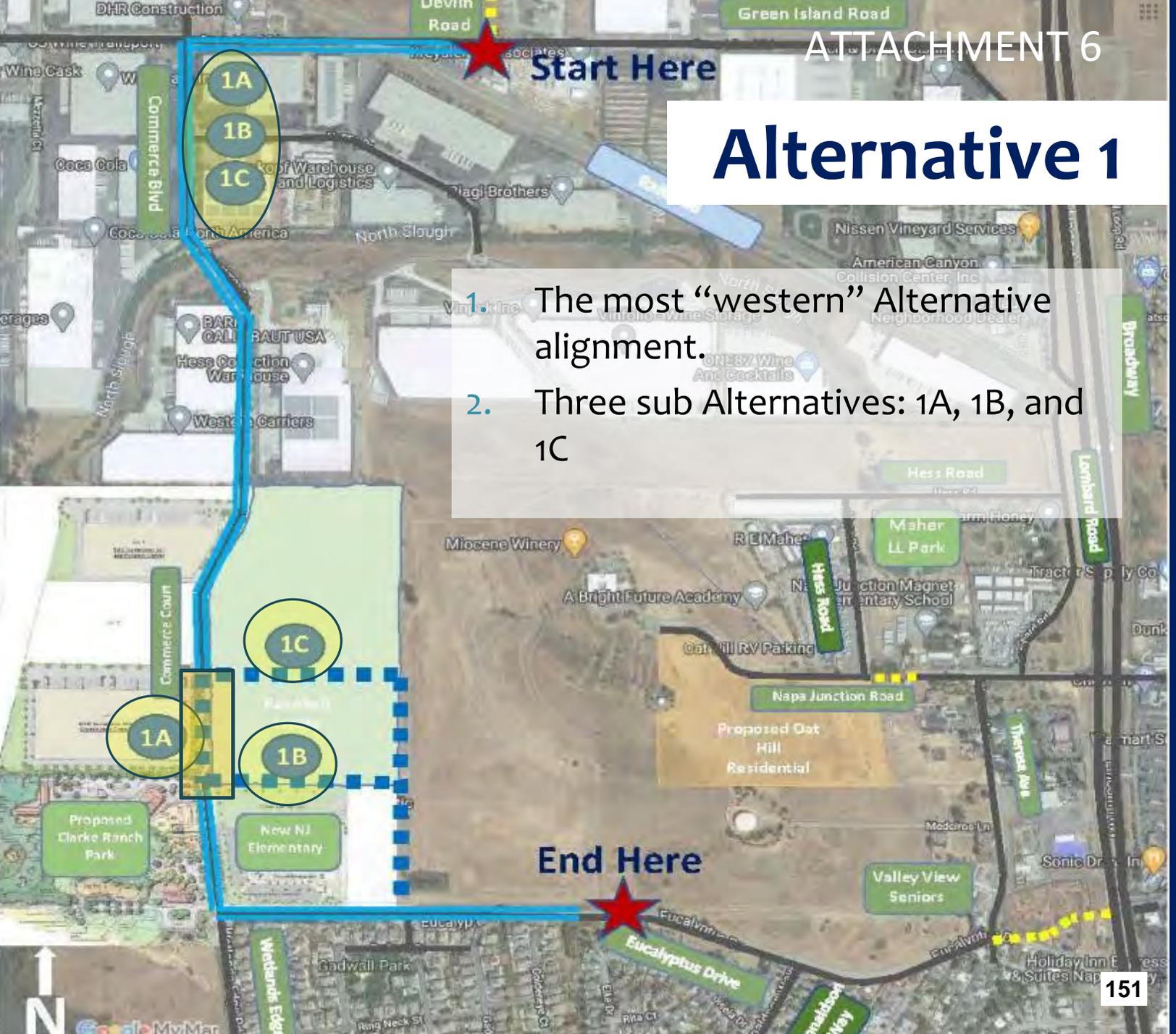
Completion Date – This term describes the relative anticipated completion date given all the other factors. For example, a relatively costly alternative that also requires extensive environmental mitigation would take longer (i.e.: score higher) than an alternative with a complicated design and complex ROW acquisition.

Neighborhood Compatibility – This term describes relative changes to the traffic pattern in an existing neighborhood.

Impact to Existing Improvements – This term describes relative changes to existing improvements that may be required. For example, relocating an existing bike path or widening a road would score high in this category.

Alternative 1

1. The most “western” Alternative alignment.
2. Three sub Alternatives: 1A, 1B, and 1C



Alternative 1A

1. West on Green Island Road.
2. South on Commerce past cul-de-sac to Eucalyptus Drive.
3. East on Eucalyptus Drive

0.7 Miles

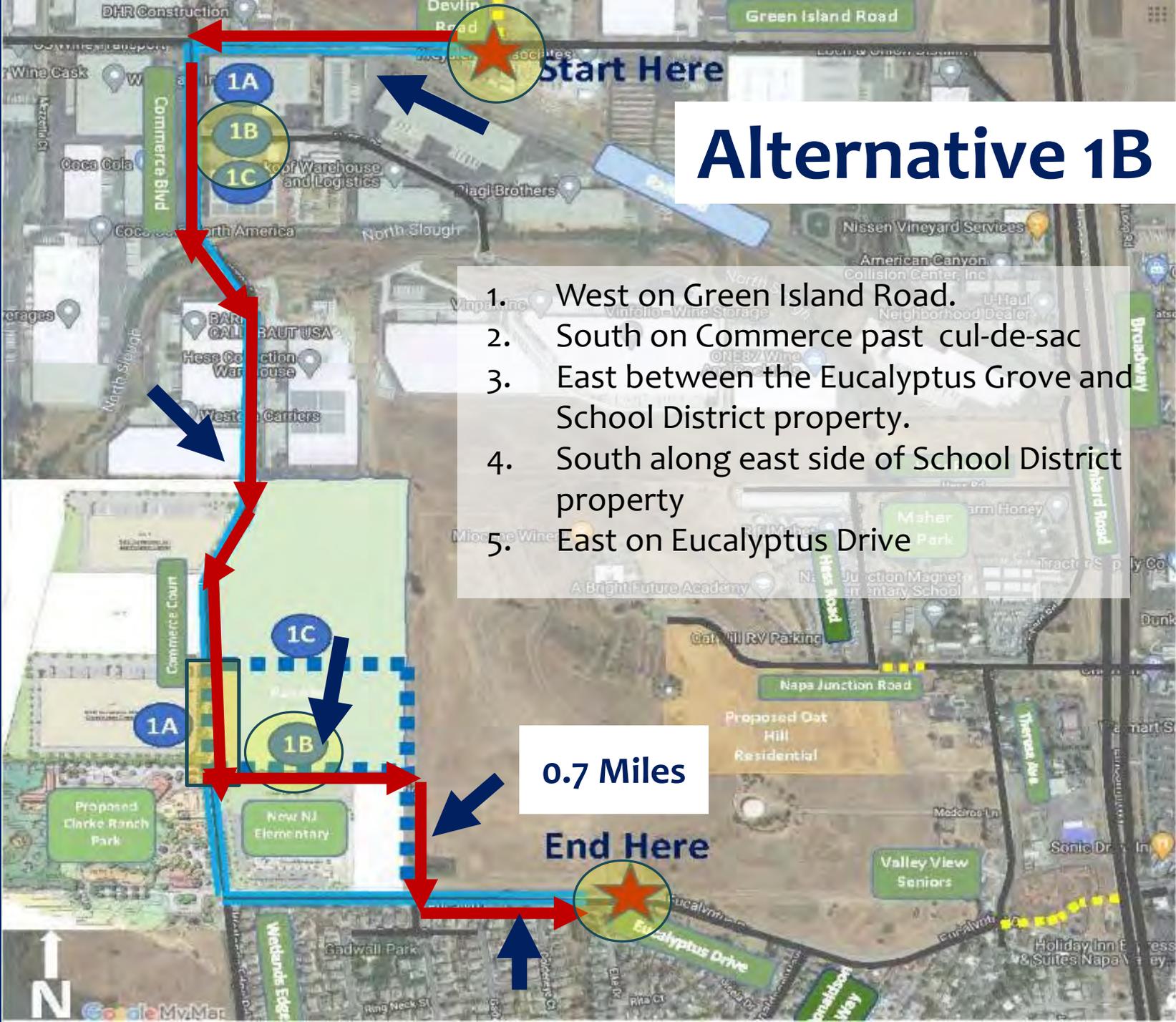


Alternative 1B

1. West on Green Island Road.
2. South on Commerce past cul-de-sac
3. East between the Eucalyptus Grove and School District property.
4. South along east side of School District property
5. East on Eucalyptus Drive

0.7 Miles

End Here

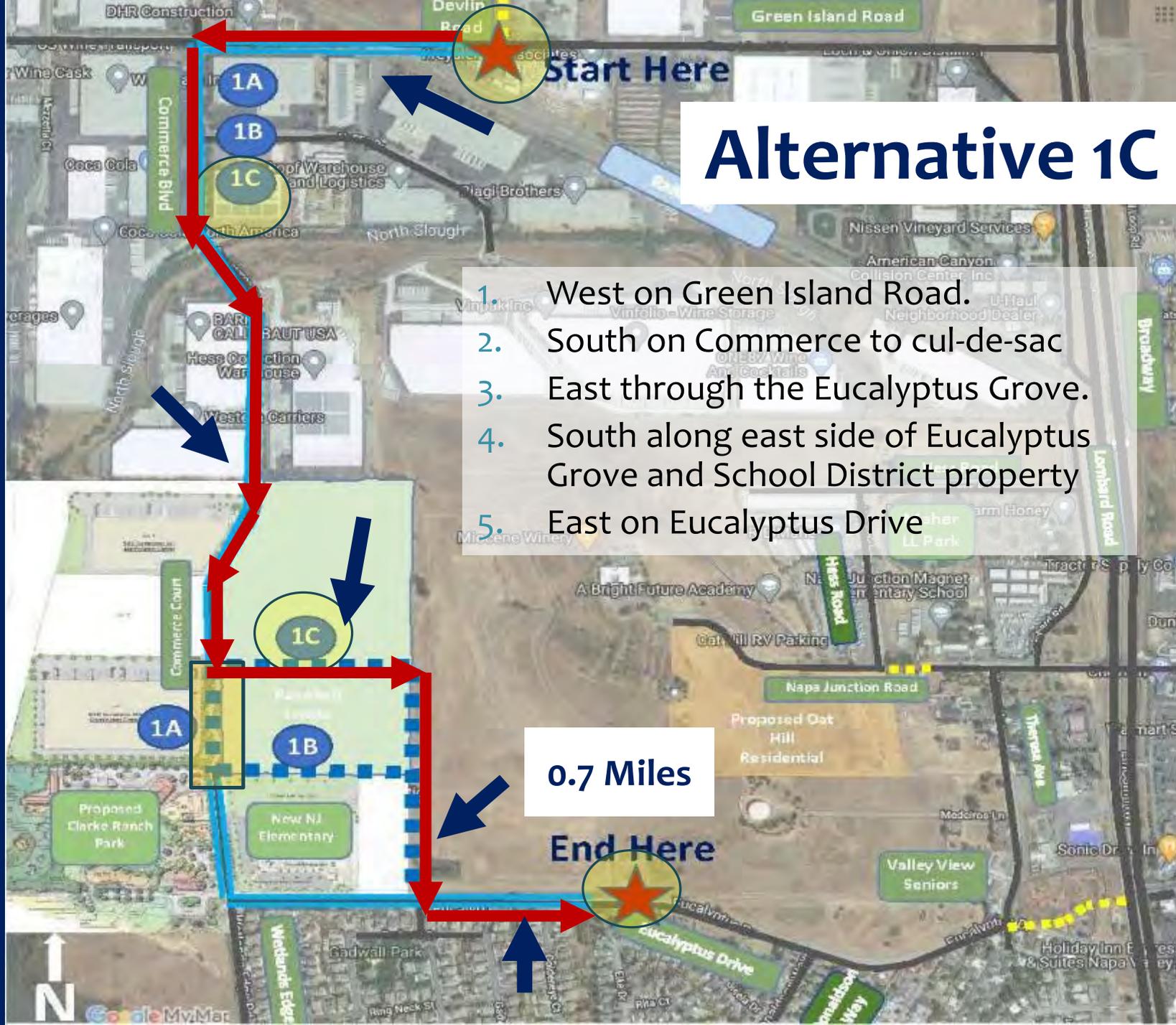


Alternative 1C

1. West on Green Island Road.
2. South on Commerce to cul-de-sac
3. East through the Eucalyptus Grove.
4. South along east side of Eucalyptus Grove and School District property
5. East on Eucalyptus Drive

0.7 Miles

End Here



Alternative 2

Start Here

End Here

1. Similar to Alt 1, but avoids Commerce Ct and Wetlands Edge Ct.
2. Alt 2A impacts a “wetland” feature near Eucalyptus Drive.
3. Alt 2B path endpoint path near Eucalyptus Drive is most similar to Existing General Plan.



Alternative 2A

1. West on Green Island Road.
2. South on Commerce to the north edge of the Eucalyptus Grove.
3. East along the north side of the Eucalyptus Grove.
4. South along the east side of the Eucalyptus Grove.
5. East on Eucalyptus Drive

0.6 Miles



Alternative 2B

1. West on Green Island Road.
2. South on Commerce to the north edge of the Eucalyptus Grove.
3. East along the north side of the Eucalyptus Grove.
4. South along the east side of the Eucalyptus Grove to the northern edge of the School District Property
5. Southeast to Eucalyptus Drive

0.6 Miles



Alternative 3



Start Here

End Here

1. The most “indirect” connector. (West, South, East, South, West)
2. Hillside terrain between Commerce and Hess Rd.
3. Older, existing roads may need to be widened.
4. Many homes along the route.

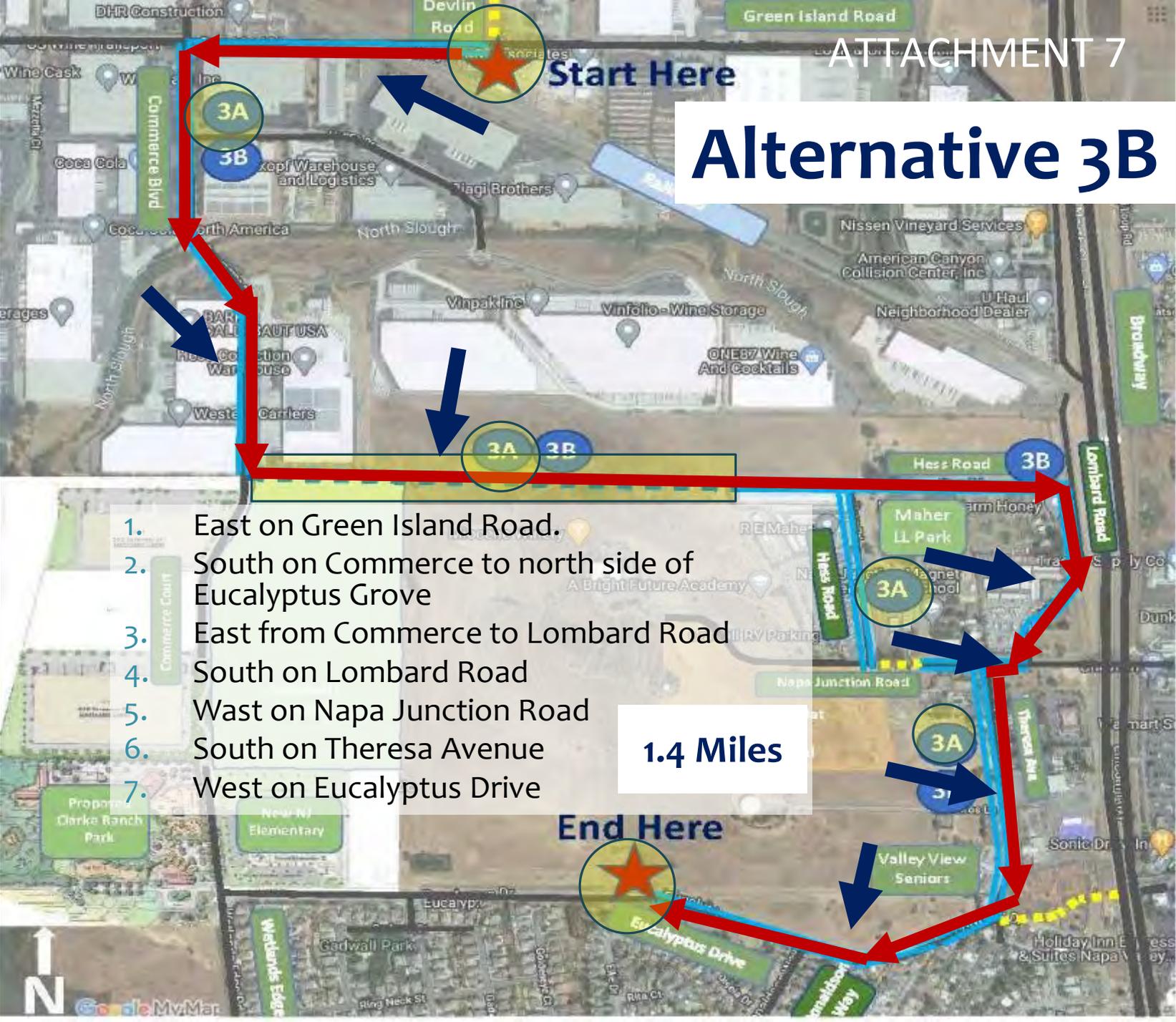
Alternative 3A

1. East on Green Island Road
2. South on Commerce to north side of Eucalyptus Grove
3. East from Commerce to Hess Road
4. South on Hess Road
5. East on Napa Junction Road
6. South on Theresa Avenue
7. West on Eucalyptus Drive

1.2 Miles



Alternative 3B



1. East on Green Island Road.
2. South on Commerce to north side of Eucalyptus Grove
3. East from Commerce to Lombard Road
4. South on Lombard Road
5. West on Napa Junction Road
6. South on Theresa Avenue
7. West on Eucalyptus Drive

1.4 Miles

Start Here

All Alternatives

1. Start at Devlin/GI Road
2. End Mid-Point Eucalyptus Drive
3. New roads are blue dashed line.
4. New GP roads are yellow dashed line.
5. All Alt's avoid creating a new RR Xing.
6. Bike network will "catch up" with rest of GP update



Circulation Element Committee
West Side Connector Questions and Answers
March 24, 2021

1. How were the Start and End points chosen?

The West Side Connector goal is to identify a feasible roadway alignment to connect the new Devlin Road/ Green Island Road intersection to Eucalyptus Drive. The north “Starting Point” is the new Devlin Road/Green Island Road intersection.

The intent was to have a common “End Point” for all the alternatives. The “fairest” common endpoint is approximately half way between Wetlands Edge and Broadway. There is also an argument to simply end each alternative at the point it intersects Eucalyptus Drive. Staff is open to either “End Point” solution.

2. What’s the timeframe to build the West Side Connector?

The timeframe to build the West Side Connector depends on many factors (as implied by the decision criteria). The City Council’s direction favors an alternative that can be implemented relatively easily, thus faster (i.e.: in the next 5 years).

3. Won’t Alternative 1b and 2a will be built anyway?

At this time, we are starting a “clean slate” discussion of which roads should connect the new Devlin Road/Green Island Road intersection to Eucalyptus Drive. Any “new roadways” shown on the Alternative list must be adopted into the General Plan Circulation Element. Therefore, there is no decision at this time to build Alternative 1b, 2a or any other new roadway Alternative.

4. Has Rick Hess has offered roadway right-of-way (ROW) for the extension of Hess Road to Commerce Court?

Staff has not conducted research to determine whether the ROW to extend Hess Road to Commerce Court has been granted to the City. If the property has not been granted, staff would need to contact the current property owner. Legal ROW acquisition processes can be complicated, but essentially, the City is required to pay fair market value for ROW acquisition.

5. Will Alternative 3a be less expensive if the Oat Hill Residential project builds the missing Napa Junction Road segment?

The Oat Hill project, if approved, would be required to construct the missing link of Napa Junction Road. The Oat Hill developer is entitled to have a portion of their road construction costs reimbursed by the City. The amount of reimbursement is based on the proportion of Oat Hill project vehicles that use the road compared to all vehicles that use the road (i.e.: a “fair share”) cost. While a fair share cost for Oat Hill has not been calculated, it is reasonable to assume that the City would reimburse the developer a large percentage of the Napa Junction Road cost.

Circulation Element Committee
West Side Connector Questions and Answers
March 24, 2021

6. Will there be a roundabout at Theresa and Eucalyptus?

A roundabout at Theresa and Eucalyptus was proposed approximately 15 years ago. Those plans show the roundabout would need a lot more ROW acquisition than an improved conventional 4-way stop intersection (like today). A decision whether to construct a roundabout or conventional 4-way intersection will be made at the time Eucalyptus Drive is extended from Theresa east to Broadway.

7. Could the West Side Connector “connect” with Hannah Drive?

Unfortunately, a connector roadway between Hannah Drive and Eucalyptus is obstructed by the Hannah Warehouses and a very steep hill to the south. The Hannah Warehouses are occupied by very active wine logistics and bottling businesses with many large trucks parking, loading, etc. There is no feasible place for a public roadway connection and “West Side Connector” traffic would severely impact trucking operations and safety. See attached photos of the Hannah Warehouse property.

8. Would there be any truck restrictions on the West Side Connector?

According to the California Vehicle Code, the City engineer may, based on roadway weight capacities (including bridges or other related facilities), recommend lower weight limits on certain roadways or portions of roadways. The City Council is required to approve the weight restriction by ordinance.

Apart from a specific weight restriction, the road itself can be designed to discourage truck traffic with road design measures i.e.: curves, turns.

9. Until the East Side Connector is built, would traffic on the West Side Connector include residents from the East Side?

The City Council has a high priority to construct an “East Side” Connector to relieve traffic on Broadway during peak periods and provide better roadway access to East Side residents. The East Side Connector would extend Newell Drive from its current terminus in Vintage Ranch to Broadway at Green Island Road. The Circulation system functions best when all connector roads are in place. We need for a West and East Side Connector to improve mobility for all residents and support decisions that expedite the roadway construction.

ATTACHMENT 11

Start Here

End Here

4

4

Turn Left

Turn Left



May Alternative Scoresheet

- Numerical ranks are a “rough cut” to evaluate alternatives
- Scoresheet intended to solicit public comment/input
- Lowest score isn’t necessarily “the winner.”

Criteria	Cost	Design	ROW	Environmental	Network Connectivity	Completion Date	Neighborhood Compatibility	Impact to Existing Improvements	Natural Score	Weighted Score	Numerical Rank
Criteria Rank	4	1	5	2	3	7	8	6			
Alt 1A	1	4	1	1	1	1	7	6	22	26.00	5
Alt 1B	2	4	2	5	2	2	2	6	25	23.11	3
Alt 1C	3	1	4	7	2	3	2	3	25	24.00	4
Alt 2A	4	1	2	5	2	3	2	3	22	21.78	1
Alt 2B	5	3	5	2	5	3	1	2	26	24.00	4
Alt 3A	6	6	6	3	6	4	5	7	43	43.11	6
Alt 3B	6	6	7	3	6	4	5	7	44	44.22	7
Alt 4	2	3	5	7	6	3	1	1	28	22.89	2



First, thank you for the opportunity to participate in the Circulation Element Advisory Committee. It is always a pleasure, and honor, to participate in City committees. I appreciate the City allowing residents the opportunity to voice their opinion and to participate in community projects. As all of you are aware I live on Melvin Road, and have experienced traffic congestion throughout the 43 years of my residency. The City has undertaken many traffic calming measures to ease our traffic issues, but to no avail it has not changed, but has become worse. I have also commuted to Napa for over 40 years during my employment. So, as you can see, I have a vested interest in traffic for our City. Spending 45 minutes to an hour or more commuting 10 miles is ludicrous.

Safety is my number one concern. I feel that putting additional traffic on Wetlands Edge would be a catastrophe waiting to happen. So much has changed since Wetlands Edge has been developed. We now have a new Elementary school, along with the existing Middle School traffic. We have countless people using the Wetlands Edge trail, utilizing the outdoor physical fitness center, walking, running, hiking, bicycling, bird watching, and not to mention all the wonderful events that are held via the Parks and Recreations Department. We are trying to establish American Canyon as an "Open Space" and family community. Wetlands Edge is one of the most popular venues within our city. Extending Commerce onto Wetlands Edge would not only create traffic issues, but potential law suites. We already had a few serious incidents; Arvind Nischal's dog was killed, and Arvind almost was hit by the car; Travis Behn was seriously injured about 3-5 years ago while jogging; and a resident was side swiped while backing out of their driveway.

I believe Option 3A would be the best solution. Rick Hess has already agreed to extend Napa Junction Road to Broadway. This would connect Commerce around the future Oat Hill project to the existing Hess Road and then onto Napa Junction Road. Putting the connection onto Eucalyptus would only compound the existing traffic, and would not be viable, because as I said, residents will take the shortest and fastest route to their homes. There would be no deterrent for individuals not to turn right onto Eucalyptus to utilize Wetlands Edge as a means to bypass congestion. This option would be the least obtrusive solution to disrupting neighborhoods.

Costs is always a consideration, as it should be. Although finances/costs are not my strength, it seems that the cost for Option 3A would be the least expensive, especially since Rick has agreed to open Napa Junction Road. This would allow the traffic to continue East to Broadway or continue to normal passages.

When I heard about the Circulation Element of the General Plan, I was under the impression we were going to consider all the traffic issues within our City, and not just concentrate on the Westside Connector. As you know I was on the Highway 29 Corridor traffic study, as well as the Broadway District plan. I thought I could be of an asset to this committee since I had valuable information regarding those committee conclusions. Traffic calming on our residential streets, and traffic congestion on Broadway is, and always will be, an issue for our city. As I said, I live on Melvin Road, and we are the frontage road for Broadway. Sometimes in the morning I must wait for long periods, just to back out of my driveway. And, when coming home from work, when I stop at the stop sign on Poco and Melvin, many people get very agitated at me because I need to go straight to get into my driveway, and they are wanting to turn left or right. Sometimes, they just go around me. More and more accidents are occurring on Broadway due to speed, and people running lights because they are in a hurry.

In conclusion, having Wetlands Edge as a thoroughfare would be a grave decision due to numerous potential casualties that could happen. One life loss is too many. As for connectors in other locations, yes, we need better circulation for our residents, but again, they will take the fastest and shortest route they can find. Whether the end connector is on Eucalyptus, or Hess Road, we are ultimately still creating traffic on our local roads. Our residents will avoid Broadway in every sense of the word. However, with that, there needs to be a safer and better alternative, than Wetlands Edge. When Newell Road is completed, that will alleviate traffic issues on the East side.

I know the city council will take all alternatives into consideration and will evaluate the safest and least cost-effective measure. I have confidence that our opinion, as residents, dedicated, and concerned committee members, will be contemplated. Many hours have been spent researching a viable solution.

Thank you for involving concerned citizens to participate to critical issues regarding our city. Please contact me if you should have any questions.

WEST SIDE CONNECTOR

What is the purpose of the West Side Connector?

In the simplest terms, the purpose is to provide an alternate route to Highway 29 for American Canyon residents. This alternate route will be used by residents, and perhaps non-residents, regardless of traffic on highway 29—meaning drivers will not necessarily use the West Side Connector only when traffic on Highway 29 is slow, therefore increasing traffic influx onto American Canyon residential streets.

Until the East side connector is resolved/built, the west side connector could potentially be used by all American Canyon residents regardless of whether they reside on the east side or the west side.

Additionally, I think the WS Connector should provide a safe route for drivers, pedestrians, school children and bicyclists as well as mitigate as much adverse impact on as many residents as possible. Further, I think that one purpose would be to provide easy access back onto Highway 29 upon arriving in American Canyon, specifically to provide access to local businesses for those East Side folks and others. Providing an outlet back to 29 or closest west-east through road, once in American Canyon, would facilitate that. The proposed road continuing from Eucalyptus to 29 would assist this goal.

Safety was the paramount concern of the resident representatives. As stated above, for all types of road access. Now that Eucalyptus has been narrowed, getting through when parents are dropping off/picking up children is going to be problematic. I understand that there are/will be crosswalks for parents/children on Eucalyptus in the near vicinity of the Connector. Therefore, while parents are trying to get kids to/from school, folks will be trying to access the Connector. This is minimally problematic, and in worst case, catastrophic. Furthermore, there are many cars that use the parking lot for the trail access throughout the day. And there will be even more cars in the vicinity when Clark Ranch is open. All compounding the situation. With the work on Eucalyptus this week and the trucks going back and forth, a traffic facilitator was put down at the corner of Wetlands and Bluebell to direct traffic away from Eucalyptus. I jokingly asked if people couldn't read the sign, the response was no. Will there be traffic facilitators with the influx of traffic for the Connector?

It makes no sense to come up with any recommendation/decision that adversely impacts/congests city traffic more than it already is, regardless of the cost. Any route that would increase traffic near the new school, trail, Clark Ranch, makes no sense when there are other alternatives available.

What is the justification in having the identified end point where it is?

When asked the answer given by city staff was that that's what was identified in an earlier study, 1994. Same question—what was the rationale at that time? Does that rationale still make sense today? Was that analyzed? Moving the end point could result in a different alternative.

Option 3A/B

While 3A/B would undoubtedly cost more money, as reported by staff, there is no additional impact to residents as currently drivers get off of 29 as soon as they can using surface streets to get through American Canyon. The residents on Theresa, Los Altos, etc., currently experience the traffic flows. While I'm not saying that this is right, I'm saying no additional residents will be affected.

HELEN MOODY

508 WETLANDS EDGE ROAD, AMERICAN CANYON, CA

707-643-6788

TO: AMERICAN CANYON CITY COUNCIL

June 15th Council Meeting

SUBJECT: WEST SIDE CONNECTOR

I have had the opportunity to be a part of the Circulation Element Advisory Committee and most specifically the West Side Connector portion. I have learned much from this process, both with respect to the history of the Connector as well as the city process.

I am one of the few original owners in the 500 block of Wetlands Edge Road—I think there are 5 remaining. This is a wonderful area to live with such easy access to outdoors, which many residents take advantage of routinely including myself.

My comments follow. I can be contacted at any time if there are any questions in this regard.

Thank you for your consideration.

Respectfully,

Helen Moody

General Plan 2040 Circulation Element Advisory Committee - West Side Connector Alignment**Statement of Christopher James – updated Thursday, 5/27/2021**

Thank you for the opportunity to participate in the Circulation Element Advisory Committee. I've lived on Wetlands Edge Road for over a decade. I have extended family that also live in the neighborhood – including two elders in their 80's and 90's who slowly walk the Wetlands Edge linear path daily with their great-grand child.

After tens of hours of discussion with my fellow committee members, both formal and informal conversations, I agree with the consensus for the West Side Connector: **Safety and Option 3A to Napa Junction**. Here's why I support 3A, resolve 3A criticism, and the next steps to securing safety and livability in our town.

1. Ensure American Canyon streets remain safe for our community: Recognize the risk of the West Side Connector to existing streets and subsequent impact on safety for all users – motorists, pedestrians, bicyclists

We need to keep the safety of our residents as our biggest objective. The biggest risk that the West Side Connector offers is its connection to existing roads. These existing roads are not designed with modern safety standards or for high traffic volumes. They are very straight, long, narrow and encouraging speeding.

While many of our city staff work in American Canyon, many live in Napa or elsewhere, whereas Circulation Element committee members live here in the City. We are in neighborhoods that already experience our city's traffic and speeding problems, and would be most impacted by a poor West Side Connector choice.

In 2019 our neighbor Arvind was nearly hit by a speeding car while using the crosswalk on Wetlands Edge Road; his dog was killed. The year before that, our neighbor Fayza on Wetlands Edge Road was sideswiped backing out of her driveway, while the same year, a young woman was hit in a crosswalk on Wetlands Edge Rd. And a few years before that, there were two separate pedestrians accidents (one involving a child) in crosswalks on American Canyon Road as well a speeding car that crashed into the 4H on Wetlands Edge Rd and Eucalyptus.

Safety needs to be more than just a decorative badge on the city's strategic plan; it needs to be proactively built into the plan. None of the city's earlier presentations to the committee about the West Side Connector considered the risk to existing streets.

Wetlands Edge Linear Path and park is touted as the city's "Crown Jewel" for recreation activities. Adding more traffic makes it more difficult for everyone to access; particularly our elders who may need more time to cross Wetlands Edge Road safely.

2. Focus on the least disruptive & safest: Option 3A and other options near Hess Road and Napa Junction

- As presented to us, option 3A was the preferred route by almost everyone. This connects Commerce around Oat Hill to the existing Hess Road and then down Napa Junction.
- Another alternative suggested by Hugh, a retired fireman, and a strong second choice, was a road up and over Oat Hill from Commerce through the Couch property and then connect directly to Napa Junction at the top of the hill. In the past, it was historically stated that fire trucks are an issue, but the Oat Hill housing will be serviced by a road of steeper grade.

3. We need to keep pass through traffic close to Hwy 29, and encourage it to rejoin the highway

Option 3A does this. Keeping traffic close to 29 also supports the city's vision set forth in the *Broadway District Specific Plan*, to entice people to stop and spend in American Canyon, not just drive thru on a side-street or use our gas stations.

4. Modernize the General Plan for the future and safeguard streets already recognized to be at-risk:

Remove Eucalyptus as an endpoint for the West Side Connector

Using the original endpoint on Eucalyptus is outdated. The city has grown and developed considerably on the west side since the original General Plan. The obsolete Eucalyptus endpoint will compound the existing issues on Donaldson and Wetlands Edge Roads:

- Wetlands Edge Rd traffic data shows 800+ cars a day, many going in excess of 45 MPH, when it's marked 25 MPH. We have documented cars routinely doing 70 MPH.
- Wetlands Edge Road, already acknowledged by the city to have a traffic speeding problem with pilot traffic calming measures in place, is bookended by 2 schools, the Linear Park, 4H, Spirit Horse Equestrian center, Wetlands Trails, outdoor gym, Paintball Jungle and even more projects in the works (Eco Center/Boat Launch, Clarke Ranch).
- Traffic Calming on the 500 block of Wetlands Edge was supported by 80% of homeowners (signed city petition.)
- With the new Napa Junction elementary school, the traffic volume will increase at least 2X.
- Donaldson Road is inundated with speeding traffic already.
- Donaldson has an elementary school on it that nobody seems to remember, also the Boys & Girls club, gym, skate park, and aquatic center

Donaldson and Wetlands Edge are not designed as arterial roads, but that's what they will become. Wetlands Edge is sub-standard width already.

We're now in the 21st Century and need to design for the future, not remain stuck in the past. Hwy 37 is currently being redesigned and looked at by the state. One of the serious options is closing the 10 mile segment of 37 from Sears Point into Vallejo – and routing 37 traffic up Hwy 121 to Hwy 12 and then onto Hwy 29. This will have a huge impact on American Canyon, and the City of American Canyon needs to defensively manage this risk.

5. Hidden costs of a poor “design”

We're not suggesting the city would design a sub-standard road, but the route and connection choice, and subsequent design, could introduce hidden costs and problems.

None of these are included in the city's ranking system that was given to our committee to help us discuss the options.

- Increased street maintenance costs due to excessive through traffic
- Roadway not designed for commercial trucks, yet if the road is built, commercial vehicles will find it.
- Higher accident risk, and potentially lawsuits & financial settlements payout by the city due to bad design.
- Stressful for residents – more pollution, traffic noise, increased difficulty backing out from driveways, more difficulty for bicyclists to share the road. I observed that most bicyclist use the road and not the shared walking path.
- Harder for community to access the schools, and trails & features of Wetlands Edge.

When Amazon opens a distribution warehouse this summer off of Green Island Road/Devlin Road, 250+ home delivery trucks will use the new connection into our city streets. I understand they may route elsewhere, but it's a concern.

We're told that the city will use “traffic calming” to help alleviate any future problems, but saying this acknowledges that there will be future problems.

Choosing the cheapest solution isn't always the right decision, or is the easiest to get done. We'll save in the short term but then others will pay the price in the future, whether it's safety issues or the city paying out one way or another.

6. The criteria for ranking the various options is also open for debate

As of this writing, some of the conclusions and numbers by the city are heavily weighted and in my opinion/biased. I would argue that the favorable numbers given to some options is wrong. As an example:

- Neighborhood Compatibility - Many of staff-ranked low scoring options are actually the opposite, not compatible with adjacent neighborhoods. It entirely ignored the risk to existing streets already burdened by heavy traffic.
- Right of Way - Some of the more perceived difficult routes have either been secured already or have been offered before and understood to be relatively easy to re-acquire (Fran has given ROW already, and Hess has recently publically said, at a city meeting, that he supports reinstating his ROW around Oat Hill.)

I've mentioned before that safety wasn't even a consideration in the original ranking. Please keep this in mind.

Criticism of 3A

It has to be asked: Any solution either around or over Oat Hill may be more expensive when measured in only construction costs. It may also potentially route more traffic close to the Little League fields, and we want safety for all children in American Canyon. For the Little League, solutions involved can be better layout for parking adjacent to the field (to minimize road crossing). Fortunately, there's relatively minor permanent infrastructure related to Little League, unlike 3 schools, etc. so even relocating the Little League field is feasible. There is unused space behind the new Napa Junction Elementary school as well as the canceled middle school location next to the high school. Watson Ranch also bookmarked space for a new school; if that doesn't happen, it would be a wonderful location for a new field or even an all-encompassing youth activity center.

Next Steps

In closing, the committee was originally going to discuss the wider topic of circulation in the city, and how everyone uses the streets. City staff has focused us on the West Side Connector, but we really need to revisit the larger topic. We need to think about improvements elsewhere in the city.

- Limit pass through traffic (change street layout, block some streets, one-way traffic, time of day usage.)
- Implement Vision Zero instead of just talking about it.
- Focus on non-vehicle uses of our streets (walkers, runners, bicyclists – both casual and commuters.)
- Circulation is so much more than just getting cars through our city or building new roads.

There is overwhelming committee and resident support for 3A. Everyone throughout American Canyon is concerned about safety in our neighborhoods. Once a road is built, there's no un-ringing that bell; traffic will find a way to use it, no matter how confidently some people are saying it will be underutilized or well-designed. Please think about your fellow residents and how this decision will impact us all.

I offer this statement as a resident on Wetlands Edge Road. I do not have any real estate transactions dependent on right of way decisions made for the West Side Connector. Please give weight to the opinions of residents who live here or use the amenities of the west side, and will bear the daily burden of this decision. We are the most important stakeholders. Yes, there are landowners who have a financial stake and opinion in which route is finally chosen but they may not even live in the area.

The real problem that needs to be solved is Hwy 29. Whoever can fix Hwy 29 without impacting residential streets will get everyone's gratitude and vote in perpetuity.

Thank you for the creation of the Circulation Element Committee and selecting me to be a part of this journey for American Canyon on behalf of all American Canyon residents. I was tasked, along with others, to review the previous General Plan, in conjunction with information from city staff. The directive was to envision the alternatives provided and to recommend a route that will create a 'West Side Connector' joining traffic through either side of town. Based on all of this data, information provided, additional research and time vested, I have come to a decision, as a member of this committee.

I have lived in this city since 2003, before it was what it is today. Over time, it has become a safe place that values outdoor play and adventure. Safe streets that our families can walk nearly everywhere. Walking trails abound and are a true asset to our community. I love American Canyon for what it has become and its many outdoor amenities. After all, parks come in third following Police and Fire services, according to the last community survey that asked us our opinion on the top things we think are important as residents of American Canyon.

Years ago, the adopted General Plan called for a passthrough from Commerce through "The Grove" for traffic that would be joined by the future Devlin Rd. connection (via Green Island Rd.). At that time, The Wetlands Edge area was not the Wetlands Edge of 2021, obviously. In fact, The Plan from then could not consider the astronomical growth of our community's outdoor use of spaces; particularly, Wetlands Edge. Wetlands Edge has grown to encompass walking/biking trails, a 4H Club, Paintball Field, Spirit Horse Riding center, 'Muscle Beach' ☺ and a new elementary school. It has become a magnet for those seeking an alternative to electronic stimulation and busy streets. C19 has only highlighted the gem in our very own backyard. A gem that no one anticipated but loves absolutely. It has come to define our community. I know that I tell everyone about it when they come here to visit. This area deserves to be preserved for our community's use, with the safety of visitors and school children as the primary considerations.

After these many months on the committee, reviewing the information provided against current/future state, it has become apparent that the previous plan is outdated. If any of the 1 or 2 routes are built, the safety of the whole of Wetlands Edge and Eucalyptus will be irrevocably compromised. The increase in traffic to the area including, but not limited to, shift change traffic, truck traffic (Amazon), and other delivery traffic with the Commerce/Eucalyptus connection will increase the city's potential hidden costs. These costs will be attributed to, in my opinion, predictable accidents, and injuries with pedestrians and increased vehicular traffic trying using route 1. This, not to mention the elevated apprehension of residents to even continue visiting the Wetlands Edge area because of fear of being hit by any speeding vehicle using that route. Until the 2 alternate routes through the city are built, this is what will happen. And that will be years and years of potential impact (legal and financial) to our city. The original proposed route is no longer in the best interest of our residents/taxpayers.

In closing, often the shortest way is not always the right way and difficult decisions must be made. These decisions should be made while looking to the future and not the past. This is where I agree with my committee co-members, to update the plan, moving the passthrough from Commerce/Eucalyptus to one of the alternate routes provided, known as route 3A. This route will ultimately provide that West Side Connection needed for the future traffic plans of the City, while keeping the Wetlands Area safe for all users, including myself and my family.

Christina Hall
Andrew Road, American Canyon

Glen Couch, George Couch, David Couch, Robert Couch
2 Eucalyptus Drive
American Canyon, CA 94503

City Hall - Attention Nicolle Jones

4381 Broadway Street, Suite 201

American Canyon, CA 94503

njones@cityofamericancanyon.org

VIA EMAIL

May 27, 2021

RE: Public Comment for the June 15 City Council Meeting regarding General Plan Circulation Element Committee; Public Comment on proposed American Canyon Westside Connection

Dear Ms. Jones:

As owners of the real property at 2 Eucalyptus Drive, the Couch family has been stewards of this land for decades. The proposed solutions to the Westside Connection discussed in the Agenda and Attachments to the May 19, 2021 Circulation Element Committee meeting do not adequately address the needs of the community at large and are prejudicially harmful to the interests of our family. While we understand that the vocal majority from whom you will hear are likely to be representatives of the Wetlands Drive community, their interests are a subset of those of the community at large which would otherwise benefit from a through connection.

An independent study needs to be done that considers all the new roads and bypasses being built now and in the future.

The importance of this connection effects the community as a whole not just Wetlands Edge and surrounding homes. We understand their concerns but this has an affects on the entire

community not just theirs. It should be brought to a vote and on the ballot so all of American Canyon can have a say in it.

All roads should be built safe. Safety also needs to, take in consideration the whole community not just one street or school. Having open roads makes it safer because traffic can move through the area rather than down the same street that may have traffic and pedestrians on.

With respect to the proposals discussed in the Agenda and Attachments to the May 19, 2021 Circulation Element Committee meeting, any version of options 3a or 3b will not be a true Westside Connection (Westside of Oat Hill), because those options will not truly connect through the west side; the result would more appropriately be called a Central Connection.

The traffic situation we have now is a Central Connection we have people turning down Napa Junction to Theresa and then down Eucalyptus Drive (The Endpoint). With 3a or 3b you will still have only a Central Connection with people still using Theresa to Eucalyptus Drive and to the end point.

The reason for the **Endpoint** on Eucalyptus Dr is so that there would be a **connection on the west side of Oat Hill** therefore it is called a Westside connection (or was it to mislead the people?).

A through Rd. will benefit Wetlands edge and their surrounding homes as well as all of the American Canyon community by giving options like letting traffic out of the area going north easier.

Dead ends roads do not help traffic flow. They double the amount of traffic. Vehicles will have to go in and the come out on the same road (a traffic jam). A through road helps because traffic can go in and then out the other side. A through road will help all traffic including People trying to go north to get out of the area.

Dead end roads do not help the community they block. They devalue the land, they make the area more unsafe and harder to patrol, and it leaves areas for people to dump garbage without being seen.

In the surrounding area of Wetlands Edge there are dead end Streets that block off and force traffic to take streets they don't need to. Wood Duck Court is a good example of this, it forces traffic to other streets, moving traffic to other areas rather than letting it out, easing traffic.

When traffic flow is good on 29, the only people that would use this road are a few people that work or live in the area. If you truly time yourself on these bypass road it take longer to drive. It's not a popular way of thinking but during traffic issues is when you need these alternative routes the most. They will help to keep the traffic flowing and not become dead locked (The wisdom in Original General Plan).

As of now Wetlands Edge bears next to none of the outside traffic Issue. Most all of Wetlands Edges traffic is caused by the residents. At the same time they are contributing to the traffic issues on 29. Yet they don't want to share in any of its burden.

If surrounding homes and the school are the reasons for not making a True Westside Connection with the 1A option. Then they need to pay for one of the alternative routes that connect to Eucalyptus Drive. The Couch Family also gave road credits they owned for this connection.

The future use and development of some of the Couch property relies and counts on making a Commerce to Eucalyptus connection. With this movement, **not** to make Westside Connection, is a move to isolate The Couch property and devalue it.

In the Original General Plan shows that there would be a through road connecting Green Island Rd with Wetlands Edge 1a completes this plan. And is also the least expensive and easiest of all the plans because there is only about 100 yards left to connect. The Original General Plan took into consideration the flow of traffic for all of the community not just one street. There is wisdom within the Original General Plan that is not considered in the new way of thinking of blocking roads.

The Endpoint at Eucalyptus Drive on the New General Plan was there so it would complete this part of the Original General Plan and have a True Westside Connection (Westside of Oat Hill), (or was it there to mislead The Couches?).

If the blocking Commerce Blvd from Wetlands Edge inevitable (1a). Then we The Couch Family will need a written guaranteed for access to our property from Eucalyptus Drive. Without this, The Couch Family will be forced to seek legal action against the City of American Canyon to try to retain our right of unrestricted access to our property from Wetlands Edge. This will cost The Couch Family and the City of American Canyon unnecessary money for something that was The Couches long before there was a City of American or even a General Plan. Both the Original and New General Plan show of this connection (or was it to mislead the people?).

A Westside Connection (Westside of Oat Hill) will make developing and using the Quarry Area easier.

Sincerely,

Glen Couch

George Couch

David Couch

Robert Couch

D-4

May 24, 2021

Dear City Council,

My name is Hugh Marquez and I am on the General Plan Circulation Element Advisory Committee and wish to give you some thoughts on our West Side Connector. First I'd like to remind the council that we started this way back in 2020 and that one of the overview standards for the American Canyon 2040 General Plan (circulation element) is (E) Formation of Recommendations - which is to strive to find a “consensus”. I believe many on the committee have at least come to a consensus on a route and I wish to try and spell them out for the council.

The 2013 updated report showing Eucalyptus Dr as the end point is outdated. As since it was developed the NVSUD has built an elementary school (Napa Junction Elementary) at the end of Eucalyptus Dr and we now have an influx of children and bicycles going to the Wetlands Edge Trail, we also have the 4H which is trying to expand as well as Spirit Horse Therapeutic Riding Center which were not there when the end point was thought of. This has created a problem with the endpoint being on Eucalyptus Dr. as this end point will create an unusual amount of traffic toward the elementary school as well as diverting traffic throughout the neighborhood of Waterton and Cookie Hill which would create an unsafe environment for the neighborhood as well as the elementary school children and parents.

The alternatives that the committee have looked at are either 3a or 3b. Either of these alternative would end at Napa Junction Rd and would keep traffic from the school. The only concern is that the American Canyon Little League not be displaced if either of these options are utilized.

The committee is also thinking of the future of our city and feel having the West Side Connector going up and over the hill to meet up with Hess Rd/ Napa Junction Rd might be a better solution as it could meet up with the proposed Oat Hill Development and also as houses are built on the vacant land between Eucalyptus Dr and around the school(thinking of our future) the road over the hill would then be the tie in to the west side and the houses built would be a buffer for the school and Waterton. This alternative will allow the children of the Oat Hill Development and surrounding areas such as West Donaldson Way (Cookie hill) and Waterton to have a safe method of bicycling and walking to our new elementary school(Napa Junction Elementary) and the Wetland Edge Trail down Eucalyptus Rd.

These decisions have come about due to Mr Couch allowing his property to be split for alternative 1c and 4. Due to this fact, many on the committee feel it may even be better to run the road straight over the top of the hill. The other option would be that city could also circumvent the RE Maher facility and come out at the 3a proposed route. It is the committees understanding that the city already has an easement off of the Lemos property which would make it simple for the road construction of 3a. Both these alternative put the traffic back on Hwy 29 and would alleviate the issues of traffic coming into the city neighborhoods of Cookie Hill and Waterton. It would also allow for any overflow traffic to go down Theresa and turn on Eucalyptus Dr as the city has proposed also having Eucalyptus Dr go all the way through to Hwy 29 at the (present) 3 way stop light Eucalyptus Dr.

Thank You for your consideration

Hugh Marquez

General Plan Circulation Element Advisory Committee Member

Joan Bennett WSC Comments

As a member of the city of American Canyon's (City) Circulation Committee focusing on options for a West Side Connector (WSC), I want to express my appreciation for all the work put in by staff to keep the committee informed. It is essential that we all work together for the best option for a WSC

For me, the best and safest option is 3A and I want to let the Council know why I choose 3A. Before I begin, in looking at all the criteria listed for each option, there is no reference to Safety, which overall is my biggest and most important issue. Please consider SAFETY when you study the options for the WSC.

Below is my reasoning:

1. 3A takes all traffic away from existing neighborhoods, particularly those around Wetlands Edge and all the social amenities now on the southern part of Commerce Blvd – the new grammar school, Clarks ranch, entrance to the wetlands, Spirit Horse, etc.
2. All options other than 3A and 3B draw traffic from Donaldson/Benson and other streets south such as Crawford Way, and from Theresa and Rio Del Mar, all to end up converging on Commerce, imagine the traffic backups.
3. Donaldson Way and the middle school as well as the Boys and Girls club and eventually the new grammar school. The increase in traffic will make it difficult and, in some ways, unsafe for children walking to Traffic coming down Donaldson/Benson will conflict with parents driving kids to school at Donaldson school. The community gym and swimming pool will also be affected by increased traffic.
4. 3A also protects the little league fields and parking areas as traffic is averted around it.
5. The City map of options has the starting point to all of options 1 and 2 beginning at Eucalyptus and winding through neighborhoods around Wetlands Edge and onto Commerce and then into the Green Island industrial area. Eucalyptus is the least desirable route because it does not take into consideration all traffic coming from the entire city. Once a WSC is built, people from all over the city trying to avoid Hwy 29 will seek an easier route and could cause major traffic issues around, Los Altos and Theresa.
6. 3A can be accomplished by this route: Hwy 29 to Napa Junction. Left on Napa Junction to connect to Hess Rd. (yes a short bridge will need to be built.) Right turn onto Hess, follow to the end and then left, to a new road to be built up the hill, bending left to cross the Couch property on the north and then turn right onto the connection to Green Island. My understanding is that Rich Hess would be willing to construct the bridge and possibly the road up the hill. Will he want something? Of course, but his desire to develop Oat Hill is a strong motivator.

The strength of this option is that it is the SAFEST and LEAST neighborhood invasive of all the options.

7. **Cost associated with a WSC. The cheapest is not always the best. Yes, probably all of options 1 and 2 are the cheapest to develop, but what might be the hidden costs attributed to the cheapest options. Safety, particularly those of children, highly increased traffic in neighborhoods causing delays of people trying to get to work, the probability of traffic accidents around 1 and 2 options, and compromising of access to amenities.**

I have lived in American Canyon over 50 years and remember when the City incorporated in 1992. At that time there was a desire to at some point develop Commerce to connect to the Green Island Industrial area, but it wasn't thought of as contributing to Economic Development, it was simply thought of as an alternative route to get to Green Island if something happened on Hwy 29 and we needed a way to bypass it. I say simply because way back then things were a lot simpler than they are today. A WSC is now more than just a way to bypass Hwy 29 if need be. It is now also very important to commerce and how goods can be received and delivered. The obvious conclusion is that a WSC will bring a highly increased route for trucking which should also be a consideration. Do we really want that in our neighborhoods? **I don't live in or around Wetlands Edge, but if I did, I would find any of options 1 and 2 unacceptable.**

Finally, let me express how proud I am of our City. Councils from the beginning in 1992 to the present have tried to make American Canyon a safe place to live, work and play. So far, so good.

From: Joy Malinowski <joybg12@gmail.com>
Sent: Thursday, May 27, 2021 8:24 AM
To: Nicolle Jones <njones@cityofamericancanyon.org>
Subject: [External] General Plan Circulation Element Comments

Hi Nicole,
 Here are my written comments to be included in the Staff Report.

Dear Council Members,
 Please take into account the information presented below that I gathered from Redhead St neighbors (along Eucalyptus and one street behind Wetlands Edge) as well as the Spirithorse and 4-H participants and parents.

Redhead St Neighbors:

I spoke with my neighbors who live on Redhead St. many of their houses are along Eucalyptus Dr and one block off of Wetlands Edge. They prefer that we re-evaluate these options after the East Corridor goes through since there may not be a traffic concern once that diversion would be put in. Most of the Vallejo traffic would use that corridor route. They also believe that with self driving vehicles there might not be so many cars on the road. This is an argument that CalTrans has used to not widen the freeway I guess. They also think the West corridor is really a road to nowhere and doesn't have a current purpose that aligns with the uses at the corner of Eucalyptus and Wetlands Edge.

If they had to pick an option they want to go with option 3A/B. These two options keep the traffic out of the west side of the neighborhoods. Due to school traffic they don't believe that increased truck traffic and commuter traffic would be a good idea to combine in this area. Especially with the new traffic we are seeing driving through the neighborhood right now while Eucalyptus is closed one direction. This local traffic is enough to make our neighborhoods unsafe. Our street alone has over 25+ kids that we would jeopardize. The current traffic that goes along Theresa would remain instead of adding traffic to more of the neighborhood streets(might lesson with the East corridor). Also, I am looking at the road along Eucalyptus and they are not preparing it for flow like they did for the East Corridor(4 lanes). This road is very narrow and wouldn't be safe for kids going to school. At a minimum their should be road calming speed bumps(which you can make that allow emergency vehicles to drive thru without limiting speed) and restrict truck traffic (weight limits) on the road.

The neighbors felt that by allowing traffic into the wetlands edge/Eucalyptus area that it is contradictory to the trails, hiking and other pedestrian centric activities. As well as the school which was not part of the 2013 master plan. They were also worried about increased night traffic. Ultimately, why do we need this corridor? It is a road to nowhere and only would add to the neighborhood traffic not eliminate it. Yes this corridor would give more road capacity but it would not alleviate the traffic in our neighborhoods. So 8th option of wait for the East Corridor and re-evaluate at that point was the first choice.

4-H Farm /Spirithorse Consideration

A few years ago our farm fence was destroyed by cars speeding down the road by the 4-H farm. The car lost control on the dirt road and took out a fence post and chain link. This has been an ongoing issue and puts our kids safety and the animals at risk. This area is not safe especially since the road is graded above the 4-H farm and Spirithorse, if the road goes through the cars would be traveling at much higher speeds next to kids only a few feet away. Also, farm animals are mostly prey animals that require a level

of calmness and quiet. In order for animals to be healthy and grow properly they deserve a tranquil area to live. There is increased noise in this area due to the school and the industrial warehouses, the road would add additional noise to the peaceful environment the animals require.

Please consider this information when deciding to move forward with the options presented.

Thank you,
Joy Malinowski
Redhead St Resident
AC 4-H Club Leader

From: marion sullivan <brockysul@gmail.com>

Sent: Tuesday, May 25, 2021 8:37 AM

To: Nicolle Jones <njones@cityofamericancanyon.org>

Subject: [External] WSC Comments to be included as an attachment to the Staff Report being presented to Council 6/15/2021

I have lived in American Canyon since 2004 on Bluebell Street adjacent to Wetlands Edge Road.

My husband and I are senior citizens and we are both out every single day walking around our neighborhood including Wetlands Edge Road. There have been many occasions that I have felt threatened by careless speeders and large trucks. Yes, this is true even after traffic calming methods were installed.

When deciding on a WSC it is my fervent hope that the city will make safety its highest priority and do their best to exclude extra traffic from residential neighborhoods; designing it to encourage traffic back onto highway 29.

At our last zoom meeting I preferred option 3A. There was also a proposal made to bring a connecting road from Commerce over the top of Oat Hill and into Napa Junction Road keeping North of the new school and Eucalyptus.

Either one of these options would be safer than the other proposals.

Our city has grown immensely in recent years and a WSC imagined in the early days of city hood is not necessarily safe and appropriate now. The 2000 census shows city population below 10,000 and at the time of incorporation the population was much less than that.

The intersection of Wetlands Edge Road and Eucalyptus is a magnet that attracts many vehicles, people, children and animals for different reasons. There is a new school opening soon that will bring its own traffic, busses and delivery trucks. Spirit Horse, 4H, Paintball and outdoor fitness machines attract people and animals to this intersection. The Wetlands themselves attract walkers, bicyclists, fishermen, birders, students and families etc. The city and ACCPF both sponsor various events and happenings here and there have been summer camps in the past.

It would, in my opinion, be dangerous to introduce more traffic to this area by opening up Commerce from Green Island and flowing into Eucalyptus at any point; the chance of another serious accident occurring in this general area would increase considerably.

Marion Sullivan

- Thank you for the opportunity to participate in the Circulation Element Advisory Committee. I've lived on Heartford Way for 16 years and have family that live in American Canyon also.

After many hours of discussion with my fellow committee members, I agree with them that our priorities & issues are the following:

1. Safety is our number one priority for the west side connector project. Looking at all the options presented by staff the safest route would be 3A. This keeps most of the added traffic that our roads CAN NOT handle off our neighborhood streets that are already in disrepair.

2. Focus on the least disruptive & safest option: Option 3A.

- As presented to us, option 3A was the preferred route by almost everyone. This connects Commerce around Oat Hill to the existing Hess Road and then down Napa Junction.
 - a) One modification I would suggest is to NOT have trucks turning onto Theresa but funneled back to 29 at this point. This will help to keep our roads, which already are crumbling, protected from further decay and dangerous speeding traffic.
 - b) The problem we seem to be addressing is the state's lack of modernization of highway 29 . The state has billions of dollars in revenue and should be pushed to use some of this tax payer money on improvement to the highway.

3. More traffic should not be put on to our neighborhood streets, near our schools and parks. As mentioned by Chris James:

- Donaldson Road is inundated with speeding traffic already.
- Donaldson has an elementary school on it that nobody seems to remember, also the Boys & Girls club, gym, skate park, and aquatic center
- Wetlands Edge Rd traffic data shows 800+ cars a day, many going in excess of 45 MPH, when it's marked 25MPH. We have documented cars routinely doing 70 MPH.
- Wetlands Trails, outdoor gym, Paintball Jungle and even more projects in the works (Eco Center/Boat Launch, Clarke Ranch).
- Traffic Calming on the 500 block of Wetlands Edge was supported by 80% of homeowners (signed city petition.)
- With the new Napa Junction elementary school, the traffic volume will increase at least 2X.
- Donaldson and Wetlands Edge are not designed as arterial roads, but that's what they will become. Wetlands Edge is sub-standard width already.
 - Traffic already finds ways around back-ups on 29 by using our neighborhood streets, i.e. James Rd.

- When James was closed down, they found their way to Andrew and Heartford. The speed limit meant nothing to them.
- I will defer to Chris James' eloquent presentation of our other concerns.

Thank for your consideration,

Stephen Brook

From: **Andrea Maniscalco** <andrea.maniscalco1@gmail.com>
Date: Fri, May 21, 2021 at 1:30 PM
Subject: General Plan Circulation Element Committee
To: Nicolle Jones <njones@cityofamericancanyon.org>

Dear Nicolle,

Please note that my new email address is Andrea.Maniscalco1@gmail.com. Please also CONFIRM receipt of this email.

This email is to memorialize my comments made on the Zoom 5/19/21 City Council meeting regarding the General Plan Circulation Element Committee.

First and foremost, SAFETY is the number one PRIORITY for our Community and therefore 3A represents the best option.

I live on Wetlands Edge Road next to Christopher James and was a member of the Traffic Calming Committee for Wetlands. As you are aware, our Committee proved with undeniable evidence and beyond a shadow of a doubt that Pre-Covid there were 800+ to 1,000 cars per day speeding on Wetlands Edge Road at speeds of excess of 45 MPH, some exceeding 70 MPH. American Canyon and ACPD acknowledged there is a speeding/traffic problem and has installed traffic calming cones -- yet you want to exacerbate an already existing problem with directing more traffic down Wetlands???

I have spoken to several attorneys (since I am a former Litigation / Trial Secretary for a major Law Firm in SF for over 27 years) and they stated it will be deemed as "negligence" on the part of American Canyon to condone more traffic when the evidence clearly and undeniably speaks to the contrary and has been proven. American Canyon is looking dead in the face of major litigation and Class Action Lawsuits if any injuries or death occur with allowing more traffic diverted onto Wetlands Edge Road.

Wetlands was NEVER designed to be a major "artery" for traffic off Highway 29. It is a 25 MPH zone and always will be. With the new elementary school opening up, the traffic will increase double what it is currently. In addition, we have an existing middle school/elementary school off Wetlands and Donaldson Way, the Linear Park, 4H, Wetlands Pristine Bird-Watching/Nature Trail, Equestrian Center, Paintball Jungle along with many small children walking/bike riding along the path, along with their dogs. Again, SAFETY is a monumental issue and must be deemed as PRIORITY!! My parents are 99 and 95 years old and already find it dangerous to merely cross the street at designated crosswalks.

The cost of lives, as well as the safety and well-being of our community, far outweighs any "cheaper" option the City may have in mind to cut corners. The wrong decision will be detrimental and extremely costly in the long run. Please take a look at the BIG picture for the future preservation of our Community! Again, 3A represents the best option. Thank you!

Warmest regards,
Andrea J. Maniscalco

WSC Support Statement – Jamie Potter
Member of the General Plan Circulation Element Advisory Committee

GRATITUDE

Let me offer my gratitude to Mayor Leon Garcia, the City Council, City Manager Jason Holley, Community Development Director Brent Cooper, and the many city staff that have guided my fellow citizens and me through our responsibilities on the General Plan Circulation Element Advisory Committee.

It should be recognized that the concept of the Circulation Element Advisory Committee arose directly from the City Council. More importantly, when 30+ individuals applied for the few committee positions, our City Council decided to welcome everyone, turning down no eager applicants. Thank you!

TLDR (young people speak for summary)

I support option 3A for the “West Side Connector.” The old General Plan endpoint on Eucalyptus is outdated and should be moved. 1992, 2013, 2021 and soon 2040. The community has grown up around this one-time optimal endpoint for the “West Side Connector.” The endpoint needs to be on Hess Road/Napa Junction, which aligns to option 3A. It will prove to be the option that is most safe and cost effective. **Please read the full statement for supporting data.**

City Manager, Jason Holley, has masterfully guided us through the effort to review all possible routes for the “West Side Connector.” He reminded us recently that the purpose of the committee is to provide feedback/input to the City Council regarding the various options for alignment of the WSC. As a resident and a member of the General Plan Circulation Element Advisory Committee, I urge you to support the option that is the most cost effective, safest for our existing neighborhoods and least disruptive to the community – Option 3A. Read on to understand why **“the most dangerous thing our children do every day is just walk to school.”**

FULL STATEMENT

I am a 50-year resident of American Canyon. Growing up we played in the fields that are now homes (on both the West and East sides of the city). My wife and I are very proud of our three children, who all attended the same elementary school as me. Like many citizens of this city, I had opportunity to live somewhere else, which further highlighted that **American Canyon is one of the safest, most**

welcoming places to live and raise a family. Within 10-minutes walking we can be at the grandparents' house, or sister's house or the other grandparents' house.

You have seen my 79-year-old father, Jim, walking around neighborhoods throughout the city hunting Pokemon. You would be surprised how many people in this city are in his "Pokedex." My 85-year-old father-in-law, Docho, walks from Rio Del Mar to Safeway every day. Yes, you have seen him. If he's not at Safeway he is walking to or from Walmart. Ask him why he's walking, and he will explain it's the secret to youth. Ask either of them how many times they have nearly been run down by **cars that fail to yield to pedestrians.** Please, ask them.

Allow me to provide you Cliff Notes on the work that the General Plan Circulation Element Advisory Committee has completed over the past 19-months.

The Mayor and City Council have bravely set clear goals for this city. The following **strategic goal** was recently affirmed during the City Council's January 29th, 2021 Strategic Plan Workshop: **"#1 Ensure American Canyon Remains a Safe Community."**

Inherent in the role of local government, the Mayor and City Council have a **fiduciary duty** to make important decisions on behalf of the public, including how to **spend taxpayer and other public monies on infrastructure.** That applies to the full cost of a "decision," **not just the initial build-cost.**

The City's Community Development Director, Brent Cooper, is leading the internal City Team in support of the General Plan Update. Rick Rust from Mintier Harnish and Todd Tregenza from GHD make up the General Plan Update Consultant Team. I first met the team at the January 17th, 2019 "West Side Connector" Workshop at the Boys & Girls Club.

While the Community Development Department has lead responsibility for the overall General Plan update effort, Council was clear that the comprehensive General Plan update would require several areas of special focus to include efforts by other departments. Jason Holley, the City Manager, has guided the Circulation Element to identify a preferred "West Side Connector." The Circulation Element is comprised of the General Plan Consultant, the Public Works Department, and a Council-appointed focus group of stakeholders, known as the General Plan Circulation Element Advisory Committee. We have spent the past the past 19-months learning, listening, reviewing, and engaging with our neighbors on both sides of Hwy 29.

According to the American Canyon 2040 General Plan Circulation Element Purpose and Procedures, the foremost goal of this Advisory Committee is to provide a clear recommendation for the future alignment of the “West Side Connector.” In conjunction with other community engagement efforts, the Advisory Committee will provide recommendations to City staff, consultants, Planning Commission, and City Council to prepare this Element.

The Advisory Committee committed to work from a perspective of constructive dialogue and consensus. Advisory Committee members considered input from a wide range of stakeholders. Advisory Committee members serve as “ambassadors” of the General Plan to the community and shared our knowledge about the process to ensure the community’s exposure to the process is as far-reaching as possible.

It was understood that the Advisory Committee would not be asked to formally vote on issues or items. Rather, the Advisory Committee was asked to consider information, provide input, listen to other members, reach outside to the broader community, and strive to find “consensus.”

A core value of the General Plan Circulation Element is to provide safe and easy travel within and through the city for pedestrians, bicyclists, and motor vehicles while also preserving the local environment, remaining mindful of the City’s fiscal responsibilities, and protecting our recreational activities in parks and open spaces.

Specifically focused on the “West Side Connector” we have registered dozens of hours of email, phone, text, Zoom and more recently face-to-face engagement with members of the committee, the broader community on both the West and East sides of the city, City Staff and willing City Councilmembers.

We have also engaged local experts on bicycle and pedestrian safety such as Barry Christian from the Open Space Advisory Committee and Napa County Regional Open Space District. Also, Patrick Band, Executive Director, Napa County Bicycle Coalition.

Most of our feedback addresses impacts to Western American Canyon by nature of the location of the “West Side Connector.” Please understand that our engagement has proven that citizens that live on the East side of the city share similar values, beliefs, and concerns about the “West Side Connector” options that were considered. True, most residents of the East side of the city will be much less impacted daily when the “West Side Connector” is completed. Also true, when the

“East Side Connector” is developed it will by nature of forward thinking and planning be much less disruptive and a true bypass option.

The General Plan Circulation Element Advisory Committee, after considerable discussion, site visits over many months, a two-year traffic study (with data fully available to the City Council on request) has collaboratively arrived at a nearly unanimous consensus decision – Option 3A which connects Commerce Blvd to Hess Road/Napa Junction. Please inquire with city staff that facilitated our discussions to appreciate how effectively and collaboratively the committee functioned. I am personally very proud of how this community took on their assigned responsibilities.

Option 3A delivers on the promise made in the original General Plan – a “West Side Connector” that enables residents and citizens of American Canyon mobility from the Southern edge of our city to Napa without putting wheels on Hwy 29.

Option 3A delivers a safe bypass route from the Green Island Road industrial park. It allows for trucks and commuter traffic to flow around and back onto Hwy 29, where those vehicles belong. Residents can make their way home by circulating within the neighborhoods.

Option 3A delivers the most cost-effective solution over the long term. We cannot yet fully know the build out cost of any of the options; engineering studies will be required. However, we have historical evidence to support that diverting highway traffic through local neighborhoods does cost the city real dollars in “hidden costs.” **Please consider the full cost** of every option as you make your decision on behalf of the citizens of American Canyon.

On September 26th, 2016, while in the safety of a crosswalk, 13-year old Isaac Ortiz was **hit by a city maintenance truck** at 25 MPH. Thank goodness Fidel Lopez, the city employee behind the wheel was only doing 25; the speed limit at that intersection is 40 MPH. This young student was thrown 20 feet – knocked unconscious and lucky to be alive. He suffered broken vertebrae, a serious concussion, and lots of bruising, but he lived with the help of doctors at Oakland Children’s’ Hospital.

We kid that the city put a stop sign and crosswalk striping up the next day. The reality is that it took three-days, until September 29th, for the city to enhance safety at this intersection. Resident Lisa Lindsey reminded the city in a letter that just a

few days prior to this tragedy, on September 22nd, a woman and her child were both hit while crossing Kimberly Drive.

The Napa Valley Register quoted a father in Rancho Del Mar in an article around this time. Josh Lederer said, **“the most dangerous thing our children do every day is just walk to school.”** The paper said he put the blame on the city for **“not doing more to keep the highway traffic off local roads.”**

Please take the effort to educate yourself about the real financial expense of no stop sign at the intersection of the September 26th, 2016 accident. We have not yet been able to secure the amount of the city payout to settle this incident.

Accordingly, the city maintains insurance, but as accidents increase in frequency the cost of that insurance will rise. The City must protect its citizens and their monies.

Options 1, 2 or 4 would direct highway traffic onto local roads. In addition to liability payouts due to foreseeable accidents, increased traffic on local roads will increase maintenance costs. Bicyclists and pedestrians will find it increasingly challenging to stay safe with this increased bypass traffic.

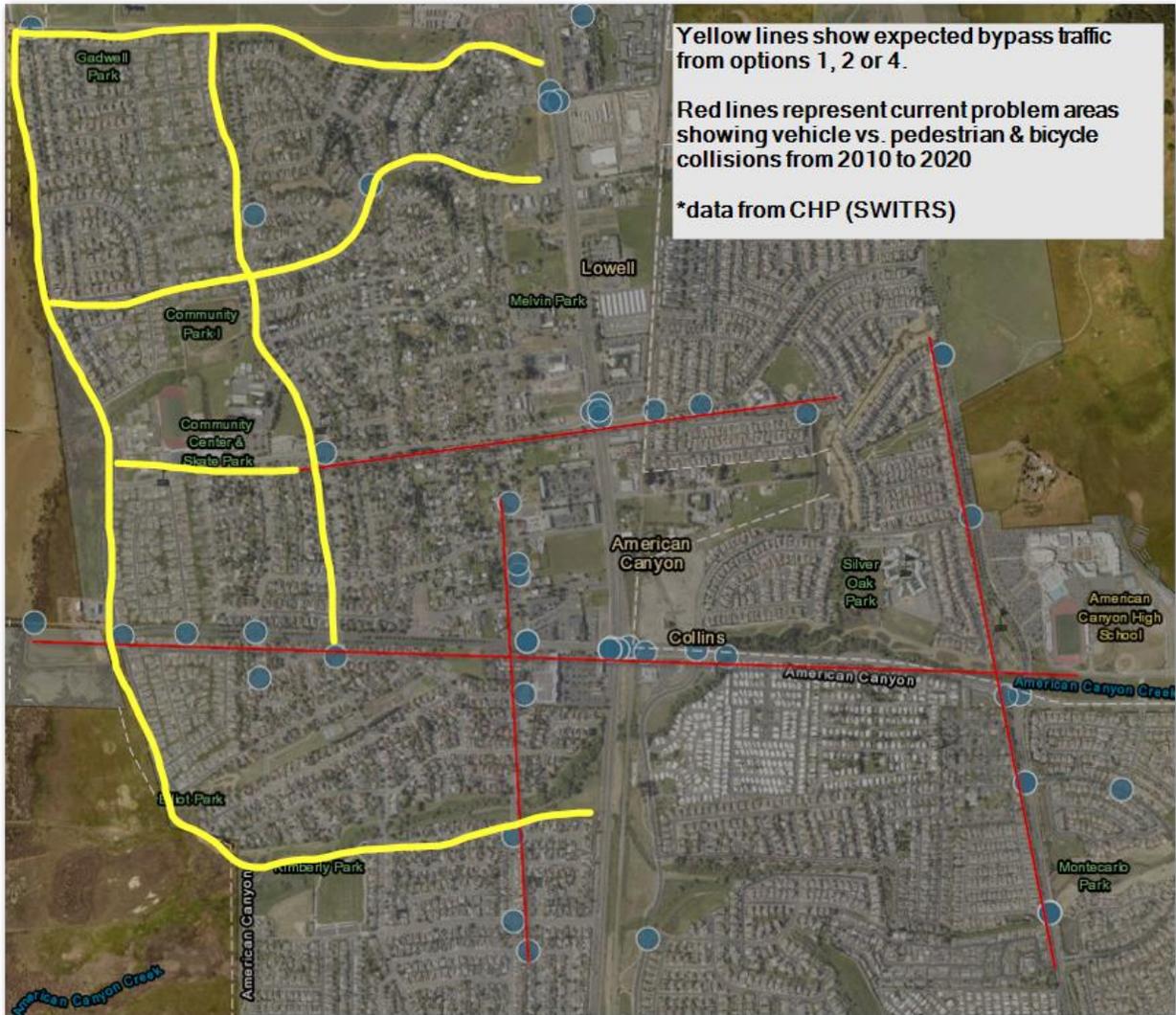
Options 1, 2 or 4 would increase the danger for our children as they walk and bike to Napa Junction Elementary, Donaldson Way Elementary and American Canyon Middle School. Each school would be exposed to commuters racing down local streets. Specifically the following paths would experience more dangerous traffic circulation: Eucalyptus to Wetlands Edge (NJES), Wetlands Edge to Benton Way (ACMS / NJES), Benton Way to Donaldson Way E (ACMS / COES), Rio Del Mar to Hwy 29 (DWES), Donaldson Way/Elliot to American Canyon Rd (DWES) and Wetlands Edge to American Canyon Road, exactly where young Isaac Ortiz was tragically injured.

American Canyon Middle School has a current student population of 1,025 children.

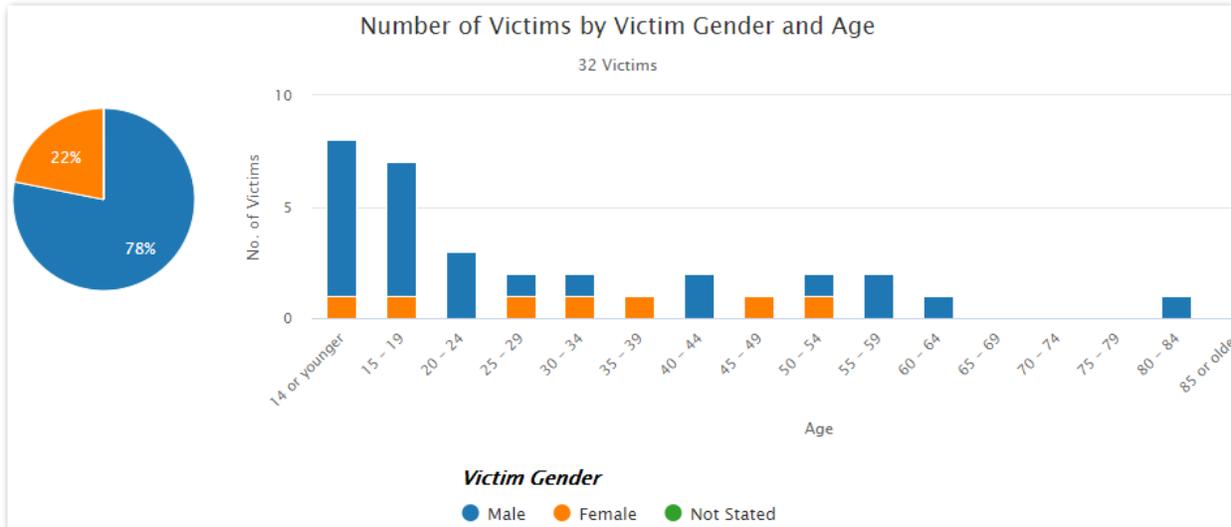
Donaldson Way Elementary School has a current student population of 574 children.

Napa Junction Elementary School has a current student population of 417 children. Canyon Oak Elementary School has a current student population of 681 children.

Roughly 2,700 American Canyon children would be exposed to bypass traffic from the *wrong* “West Side Connector” on every school day. As Josh Lederer said, **“the most dangerous thing our children do every day is just walk to school.”**



* Data from the Transportation Injury Mapping System (TIMS) and the California Office of Traffic Safety was used to identify the location of vehicle vs. pedestrian and bicyclists. This data is based on mandatory reporting by American Canyon PD and other law enforcement (CHP, Sheriff, etc.) incident reports that get fed into the California Highway Patrol Statewide Integrate Traffic Records System (SWITRS). This data represents reported pedestrian or bicycle-vehicle collisions occurring in the City of American Canyon during the ten-year period from 2010 to 2020.



Children and seniors are two of the most vulnerable populations in the context of pedestrian-involved collisions. Just in the past five-years, there were 32 such accidents. 50% of these accidents were children.

On February 19th, 2018 a young woman was hit while in a crosswalk on Wetlands Edge. The car emergency braked to a distance of 25 feet after striking her.

On February 3rd, 2019 our neighbor, Arvind Nischal, a local philanthropist and business owner, was walking his dog in a crosswalk on Wetlands Edge when a speeding car nearly killed him. The Times Herald quoted him as saying “I had to jump out of the way, and it only missed me by a foot, and he hit my dog, and he flew into the air and landed 40 feet away.” The police were never able to identify the hit and run driver. This could have been my father, father-in-law, or yours.

In the past 10 years, there have been 16 pedestrian and bicycle accidents around Donaldson Way Elementary School.

In the past 10 years, there have been 13 pedestrian and bicycle accidents around Canyon Oaks Elementary.

The City of American Canyon has recognized a few of the more dangerous roads in the city. We have implemented traffic calming on **Wetlands Edge**, **Donaldson Way East** (bulb outs), **Crawford Way/James Road** (bulb outs). **Melvin Rd.** has yet to be addressed. Options 1, 2 and 4 would all increase bypass traffic on these dangerous roads. **Only Option 3A delivers bypass traffic promptly back to Hwy 29 while still allowing local residents non-Hwy 29 access to Napa.**

On October 5th, 2020, the City Council passed and adopted Resolution 2020-94: the 2020 Wetlands Edge Speed Survey Report. With this, the police have another tool, radar enforcement, available to help us reduce the number of egregious speeders we still see.

Hwy 29 carries nearly 50,000 vehicles per day, largely commuting to and from other locations. Many drivers seek alternate routes through city streets. If even a fraction of these drivers were diverted onto the local neighborhood roads, we would expose our citizens, young and old, to increased risk of injury and the city to increased financial obligations.

I would like to **remind the City Council Members of their recent positions** on this topic.

At the January 21st, 2020 City Council Meeting, Councilmember David Oro asked, “What if we could be a bike community? Could we imagine that?”

“I would like the committee to start exploring ways we can discourage cut-through traffic, recognizing we can’t torpedo the Waze app and things like that,” Councilmember Mark Joseph said.

Councilmember Mariam Aboudamous said, “Just standing on Melvin [Road] for five minutes, you’ll see at least 20 cars flying by. **It’s scary!**”

Barry Eberling of the Napa Valley Register documented the excitement and energy of the newly formed General Plan Circulation Element Advisory Committee. Understanding the challenge to identify the best possible route for a West Side Connector, he wrote, “The question is how to push the route farther south to link with residential neighborhoods **without flooding those neighborhoods with traffic.**”

David Oro’s Candidate Statement

On traffic, I have urged a regional approach to find long-term solutions while championing local alternatives to help us now. I’ve called for extensions of Newell Drive and Devlin Road to Green Island Road – changes that will **take hundreds of vehicles an hour off the highway** to provide much-needed relief.

Pierre Washington’s Candidate Statement

... To do that **residents must have access and actively participate in shaping neighborhood-based solutions to the problems we face every day.** That’s why my door will always be open to you.

Mark Joseph's Candidate Statement

Consider our biggest issue: traffic. Widening 29 and building parallel roads to the east and west will reduce congestion, but it could cost over \$150 million. Finding that money is the real challenge, and my financial experience is key. **Making sure we spend your tax dollars wisely** also requires an understanding of budgets and fiscal policy.

Mariam Aboudamous' Candidate Statement

... **a future for American Canyon that reflects the needs of the community**, I will always listen to your concerns and make informed decisions as your City Councilmember.

Mayor Leon Garcia's Candidate Statement

Recreation activities in parks and open space continue to grow in response to an energetic community. American Canyon is a great place to live, work and raise a family.

CLOSING

The General Plan Circulation Element Advisory Committee has made our consensus recommendation for the alignment of new roadways, including the "West Side Connector" for the City Council to consider adopting into the final General Plan. Thank you for your engagement throughout this process.

We have shown commitment to this process and our community. The City Manager including our feedback directly in the Staff Report echoes that commitment from the city back to this committee. We ask you to please offer the same consideration to **our very informed recommendation: Option 3A which connects Commerce Blvd to Hess Road/Napa Junction.**

As a resident and a member of the General Plan Circulation Element Advisory Committee, I urge you to support the option that is the most cost effective, safest for our existing neighborhoods and least disruptive to the community – Option 3A.

Option 3A delivers on the promise made in the original General Plan

Option 3A delivers a safe bypass route

Option 3A delivers the most complete-cost-effective solution

From: Rob Mangewala <rmangewala@nvusd.org>
Sent: Thursday, May 27, 2021 1:52 PM
To: Nicolle Jones <njones@cityofamericancanyon.org>
Cc: Rosanna Mucetti <rmucetti@nvusd.org>; Mike Pearson - External <mpearson@nvusd.org>
Subject: [External] Comments on Westside Connector

Dear Ms. Jones,

I am writing this email in response to the proposals around the West Side Connector.

The Napa Valley Unified School District has numerous properties in American Canyon, including schools and sites where potential building could occur.

We are concerned that some of the proposals presented about the potential Westside connector could negatively impact our properties and traffic around our schools. Some of these proposals either propose a course of travel immediately around our properties or potentially bifurcate land that we have spoken with the city about potentially developing. This would negatively impact the value of the property and or negatively impact traffic around Napa Junction.

Additionally, another proposal assumes a path of travel through an easement owned by the school district. The presentations seem to indicate that Mr. Hess owns this easement. While he has approached us about the easement, the District owns the easement in question and has not agreed to provide it to Mr. Hess or the City. This should be fixed in future presentations and City materials.

We look forward to continuing our discussions with the City of American Canyon and work towards a mutually beneficial solution.

--

Best Regards,

Rabinder Mangewala
Assistant Superintendent, Business Services
Pronouns: he/him/his
Napa Valley Unified School District
2425 Jefferson Street
Napa, CA 94558

rmangewala@nvusd.org
www.nvusd.org



NVUSD
NAPA VALLEY UNIFIED SCHOOL DISTRICT

"Transforming lives by instilling and inspiring lifelong learning in every student."



Council, Committee, and Commission Meeting Public Comment

Please complete the following so that your comment can be routed to the appropriate governing body and incorporated into the meeting record. Comments will not be read aloud during the meeting.

If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Chris James & 103 Residents

Email: * [REDACTED]

I would like to receive a call after the meeting: * Yes
 No

Telephone: [REDACTED]
(optional)

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda?: * Yes
 No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: * West Side Connector – Petition for safe streets and neighborhoods
To: American Canyon Mayor, City Council, and City Manager:

We, the undersigned, want a connection that will keep trucks and commute traffic away from Eucalyptus Dr, Donaldson/Benton, Wetlands Edge Rd, where we have many parks and schools.

We support a new road on the north side of Oat Hill, connecting Green Island/Commerce to Hess Road/Napa Junction Road, northern access with traffic close to Hwy 29 & local businesses.

We want to keep residential neighborhoods safe.

Attached is the PDF and also filed with Bill Ross and Cherri Walton.

I am: * IN FAVOR of this item
 AGAINST this item
 N/A

File Upload wsc_community_petition_6-11-2021.pdf 1.15MB

As residents appointed to discuss the West Side Connector, and having reached a consensus for 3A, some of us also took the next step of sharing our consensus decision with the public. These signatures represent 132 residents from all neighborhoods of American Canyon, as well as visitors and parents who attend our city's schools, our parks and 4H. This broad support reflects support for choosing safety, not cost savings, in making the West Side Connector decision.

West Side Connect or – Petition for safe streets and neighborhoods

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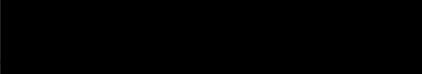
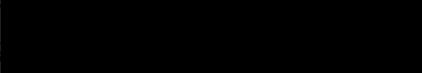
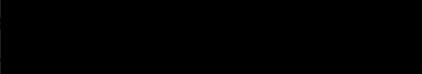
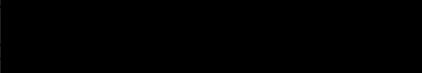
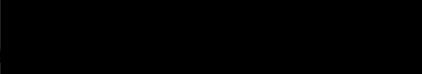
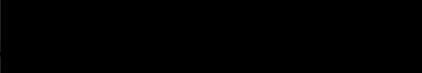
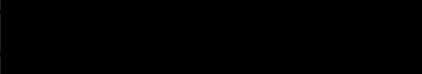
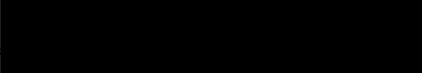
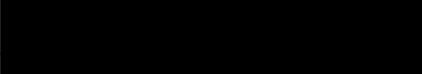
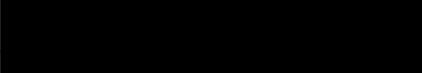
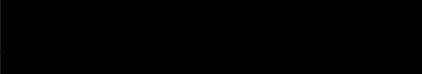
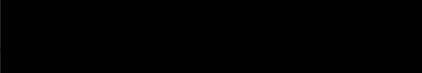
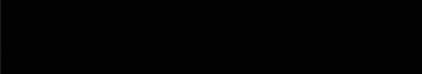
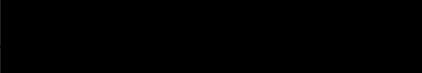
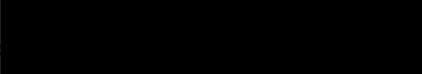
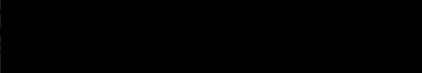
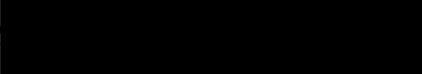
West Side Connector – Petition for safe streets and neighborhoods

To: American Canyon Mayor, City Council, and City Manager:

We, the undersigned, want a connection that will keep trucks and commute traffic away from Eucalyptus Dr, Donaldson/Benton, Wetlands Edge Rd, where we have many parks and schools.

We support a new road on the north side of Oat Hill, connecting Green Island/Commerce to Hess Road/Napa Junction Road, northern access with traffic close to Hwy 29 & local businesses.

We want to keep residential neighborhoods safe.

Name & Address (PLEASE PRINT)	Date	Signature
Martin Contreras 276 Miryoc	5/30	
Clandia Ramirez 111 Deerfield	5/30	
Jamie Hernandez 106 Carolyn Dr	5/30	
Laura Vega 409 Kimberly	5/30	
Romulo Carino The Lodge	5/30	
Nicola McCamish 532 Wetlands Edge Rd.	6/2	
Mike McCamish 532 Wetlands Edge Rd. A.C.	6/2	
Bobbie Hazetto 220 Knight St	6/3	
Steve Hazetto 220 Knight St	6/3	
John Campo 410 Kensington way	6/4	
Allen Aubly 10 Bulrush Ct	6/4	
June Vas 215 Sienna	6/4	
Morgen Yambao 430 Northrup	6/4	
Till Madron 2 Palencia Ct	6/5	
Robert Scalcone 548 Wetlands Edge Rd.	6/6	
Loretta Scalcone 548 Wetlands Edge Rd	6/6	
Robert A Wells 221 Redwood Way American Canyon CA	6/10	
KAREN FRITZ 1703 Rio Grande Wy.	6/10	
ARVIND NISCHAL 27 BLUERELL Amdyn	6/10	

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Name & Address (PLEASE PRINT)	Date	Signature	
Ala Saeyhan (uses park) 1867 minnesota st Fairfield Ca 94533	5/29	[Redacted]	20
Deanna Mitchell 134 Badwall St American Canyon	5/29	[Redacted]	21
Tina Daffern 134 Badwall St. American Canyon	5/29	[Redacted]	22
Francisco Mendoza 2750 Tuolumne St Vallejo CA	5/29	[Redacted]	23
Jan nienu 11 Hillcrest Ct. Agate 4300 Plass	5/29	[Redacted]	24
Krystyna Murray Napa Ca	5/29	[Redacted]	25
Brian Murray U	5/29	[Redacted]	26
Bob Walls 269 Tuolumne St Vallejo CA 94590	5/29	[Redacted]	27
Sh Mall American Canyon, 94503 217 Red Clover Way	5-29	[Redacted]	28
Harinderpal singh 702 deerfield drive American canyon ca 94503	5/29	[Redacted]	29
Harpreet kaur deal CA 94503 702 Deer Field Drive American canyon	5/29	[Redacted]	30
JUAN STURGE 286 NILLINGHAM LN. AM CAN CA 94503		[Redacted]	31
HELEN MOEDY 508 WETLANDS EDGE RD, AM CAN 94503	5/29	[Redacted]	32
JERRY FAYU 501 WETLANDS EDGE RD AMOMN 94503	5/29	[Redacted]	33
Samantha Allen Ca 94503 26 Cassayre dr American canyon	5/29	[Redacted]	34
Amjad Hamid 425 Wetlands Edge Dr. AC CA	6/10	[Redacted]	35
Fayra Hamid 425 wetlands Edge Rd 94503	6/10	[Redacted]	36

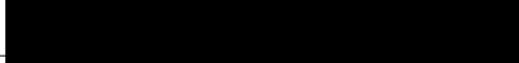
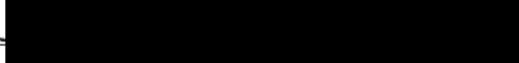
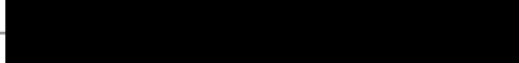
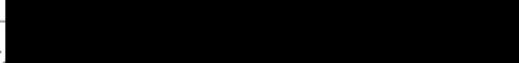
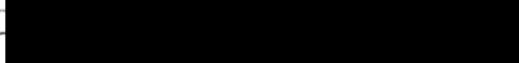
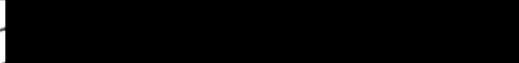
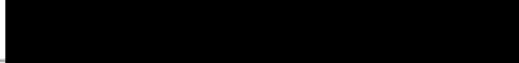
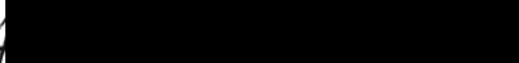
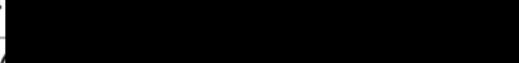
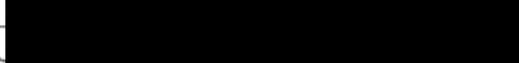
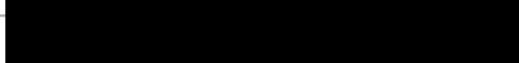
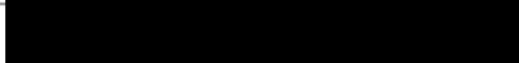
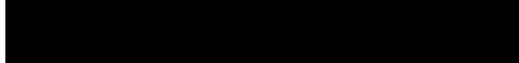
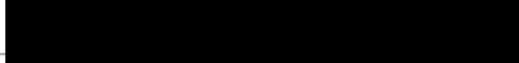
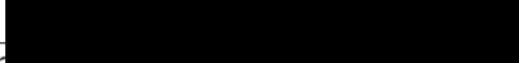
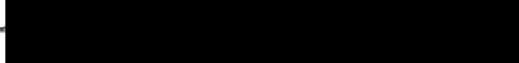
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Name & Address (PLEASE PRINT)	Date	Signature
Diana Zamora 351 Los Altos	6/2/21	
Scott Neely 504 Donaldson way	6-9-21	
Kelly Neely 504 Donaldson Way	6/9/21	
Ana G Mancilla 107 Amavillo Dr.	6/9/21	
Francis H 505 Donaldson Way	6/9/21	
Madeline H Stone 520 Donaldson way	6/9	
Ron Anderson 526 Donaldson way	6/9	
John Cize 358 Los Altos Dr.	6/9	
Jonathan Krauss 347 Los Altos Dr.	6/10	
Julia Price Kaustrom	6/10	
KOLTON HARRIS 323 Los Altos	6/10	
Cameron Mehan 319 Los Altos	6/10	
Mack Toerne 319 Los Altos	6/10	
Yazmin Nava 319 Los Altos	6/10/21	
Doris Fritz 317 Los Altos	6/10/21	
Willy KARMAZSIAN 313 Los Altos	6/10/21	
Tim Coledge 350 Los Altos PL	6/10/21	
Jehana Coledge 350 Los Altos	6/10	
Sarah E. Potter 354 Los Altos	6/10/21	

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Name & Address (PLEASE PRINT)	Date	Signature
FONG L. Wong ^{221 RED CLOVER} AM CYN	5/29/21	[Redacted]
Anita L Wong ^{221 RED CLOVER} AM CYN	5/29/21	[Redacted]
David R. Mendoza	5/29/21	[Redacted]
CATHERINE M MENDOZA ^{Wetlands} 200	5/29/21	[Redacted]
RUIBEN TAN ^{610 RIO DEL MAR}	5/29/21	[Redacted]
M. L. TON M. E. G. J. A. 24 combiv Dr	5-29-21	[Redacted]
CHRIS JAMES ^{512 WETLANDS EDGE} AM CYN	5-29-21	[Redacted]
Juana Guerra ^{21 HANSON DR} 155 BIENA CA. AMERICAN CANYON	5-29-21	[Redacted]
MELISSA USON ⁴⁴⁵⁰³	5/29/21	[Redacted]
ARSENIO USON	5/29/21	[Redacted]
Alvia Gacho ^{928 Olive St. Vallejo 94509}	5/29/21	[Redacted]
Dylan Kof ^{1201 Glendale #166 Vallejo 94591}	5/29/21	[Redacted]
Elena Vega ^{703 Danrose dr 94503}	5/29/21	[Redacted]
JERRY R. L. COOK ^{508 San Luis Dr 94590}	5/29/21	[Redacted]
Paul McA Fee ^{4 H}	5/29/21	[Redacted]
ALFREDO GONZALES ^{109 SAN MARCO WAY AMERICAN}	5/29/21	[Redacted]
WILLIAM MORENO ^{725 HUNTINGTON WAY}	05-27-21	[Redacted]
Karla Lona ^{BEPFORD LANE}	05/29/21	[Redacted]
AMAD BEYE ^{216 Crawford}	5/21	[Redacted]

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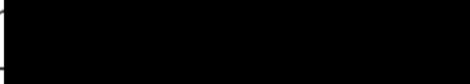
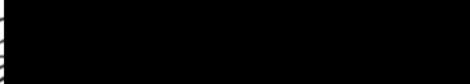
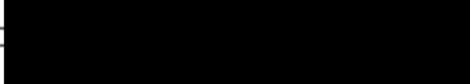
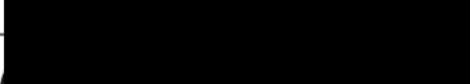
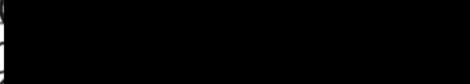
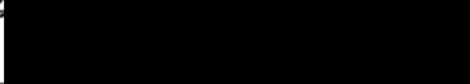
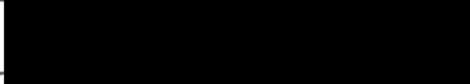
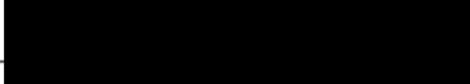
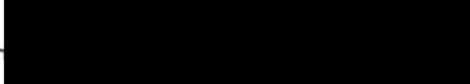
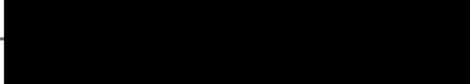
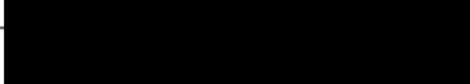
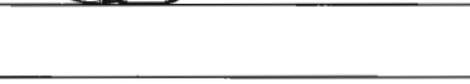
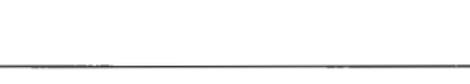
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Name & Address (PLEASE PRINT)	Date	Signature	
Joy Malinowski, 51 Redhead St.	6/7/21		75
Mark M... , 51 REDHEAD ST.	6/7/21		76
Sarah Hillgrove, 55 Redhead St.	6/7/21		77
Aaron Hillgrove, 55 Redhead St	6/7/21		78
VERONKA ANNAL, 59 Redhead St	6/7/21		79
ARTHUR ANNAL 59 REDHEAD ST.	6/7/21		80
EM Hillgrove 70 Redhead St.	6/7/21		81
Jonathan Hall 35 Redhead St.	6/7/21		82
Julie Hall 35 Redhead St	6/7/21		83
(Marty) Phony Larkso 19 Redhead St.	6/7/21		84
Luke Larkso, 19 Redhead St.	6/7/21		85
Nicola Freshealro 47 Redhead St	6/9/21		86
Kayla Perry 47 Redhead St.	6/9/21		87
Megan Dawson 63 Redhead St.	6/9/21		88
Tricia Atanacio 62 Redhead St	6/9/21		89

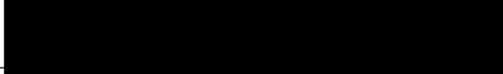
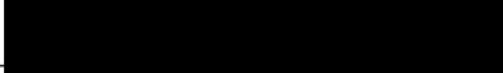
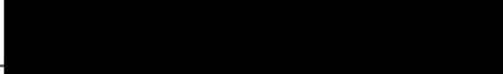
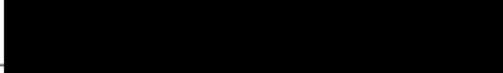
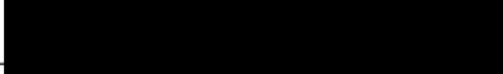
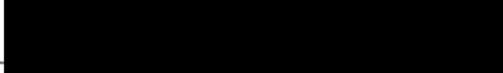
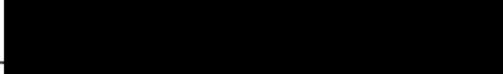
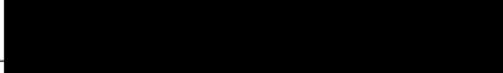
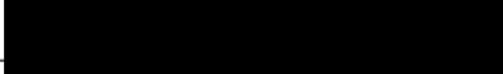
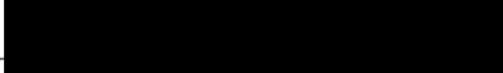
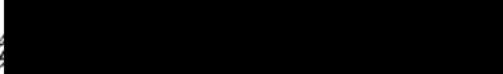
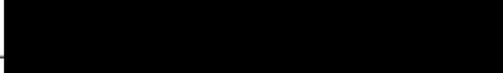
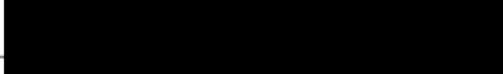
West Side Connector – Petition for safe streets and neighborhoods

To: American Canyon Mayor, City Council, and City Manager:

We, the undersigned, want a connection that will keep trucks and commute traffic away from Eucalyptus Dr, Donaldson/Benton, Wetlands Edge Rd, where we have many parks and schools.

We support a new road on the north side of Oat Hill, connecting Green Island/Commerce to Hess Road/Napa Junction Road, northern access with traffic close to Hwy 29 & local businesses.

We want to keep residential neighborhoods safe.

Name & Address (PLEASE PRINT)	Date	Signature	
MARION SULLIVAN 15 BLUEBELL ST	05/30/21		90
AKSHAY GOEL 338 SPEAR ST	05/30/21		91
SHRUTI GUPTA 338 SPEAR ST	05/30/21		92
KARINA WONG 342 AMBER AVE VALLEJO, CA	5/30/21		93
ELEANOR NELSON 331 BRAZETON CT. SUISUN CITY	5/30/21		94
KYLIE NELSON 331 BRAZETON CT SUISUN CITY	5/30/21		95
ROXANNE 342 AMBER AVE VALLEJO CA	5/30/21		96
Esperanza Paz 163 Maher Ct VALLEJO	5/30/21		97
RICHARD F PETERSON 1517 Rio Grande AMCYN, 94503	5/30/21		98
Oliver Briones	5/30/21		99
Rodolfo Hernandez 19 Bluebell St. AMCYN CA, 94503	6/7/21		100
Irene Hernandez 19 Bluebell St. AMCYN, 94503	6/7/21		101
Eduardo Hernandez 19 Bluebell St AMCYN CA, 94503	6/7/21		102
Ofelia Hernandez 19 Bluebell St. American Canyon	6/7/21		103



Council, Committee, and Commission Meeting Public Comment

Please complete the following so that your comment can be routed to the appropriate governing body and incorporated into the meeting record. Comments will not be read aloud during the meeting.

If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Heidi Zipay

Email: *

[REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: *

Dear American Canyon City Council,

In regards to the decision making process around the new West Side Connector, I was very alarmed to learn that one of the two main options under consideration (Option "2") attempts to solve the interminable traffic problem by re-routing traffic directly into American Canyon Neighborhoods. Even worse, the path is proposed to run directly behind the brand new Napa Junction elementary school and into the neighborhoods that include Donaldson Way School and American Canyon Middle School. This is highly concerning in that it will significantly increase traffic on and about those streets where our children are walking and biking, in fact where the city encourages them to walk and bike, to and from school. My own children are often out on bikes on these very streets, and I have felt safe so far with them being there.

However, commuters trying to beat Highway 29 traffic are traveling in the mornings and afternoons, exactly when the kids are out and about. I urge you to seriously consider the repercussions of decision supporting Option 2 that could very possibly include a serious traffic incident in a car vs child pedestrian accident. A Council member that chooses traffic easement over children's safety will not soon be forgotten.

In contrast, Option 3A, which I understand assigns the new road around the back of Oat Hill and back to Highway 29 via Hess Rd/ Napa Junction Road seems to be a much safer and more sensible solution. While this route's proximity to our Little League Fields is concerning, that area keeps the kids more confined within the park and less likely to be in danger than on the roads in Option. 2.

At the end of the day, even with a west side connector/bypass, traffic belongs on the highway, not in our neighborhoods. Long term solutions are elusive and maybe initially off-putting (i.e. traffic roundabouts that seem to evoke disdain but are actually quite effective) but we should not make a short term decision now that we would later regret.

Please focus on the safety of our residential streets and our kids and families as you make this decision.

I support the Circulation Element Committee consensus 3A – align the new road around the back of Oat Hill and keep traffic close to Hwy 29 using Hess Rd/Napa Junction.

I am: *

- IN FAVOR of this item
- AGAINST this item
- N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * James Carney

Email: * [REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the west side connector

Public Comment: * I support option 3A keeping traffic close to 29 and no additional traffic on Broadway street between mini drive and American canyon road. We already have more than enough traffic and racing on this street.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Jason Kishineff

Email: *



I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda?: * Yes No

Agenda Item Number: * 20

Agenda Item Name: * West Side Connector

Public Comment: * I go with option 3A, and I hope you do too.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

Please complete the following so that your comment can be routed to the appropriate governing body and incorporated into the meeting record. Comments will not be read aloud during the meeting.

If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Jeff Correll

Email: *

[REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: * Please keep traffic near/on Broadway/29 and off of our residential streets. People commuting to Napa through AmCan should not get priority of the safety of our residents.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Laura Lovgren

Email: *



I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Planning Commission

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector

Public Comment: * YES to Safe Streets around our Schools and Parks
NO to a West Side Expressway on Donaldson and Wetlands Edge.
NO to putting up-valley traffic interests before residents.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

Please complete the following so that your comment can be routed to the appropriate governing body and incorporated into the meeting record. Comments will not be read aloud during the meeting.

If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Luke Laakso

Email: * [REDACTED]

I would like to receive a call after the meeting: * Yes No

Telephone: (optional)

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: * I moved my family here two years ago for a better quality of life. My children and I can walk/bike safely around our neighborhood. This was one of the deciding factors of moving here. Please don't take that away from our residents.

I support "Option 3A".

Thank you.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Mandy Phoung Laakso

Email: *

[REDACTED]

I would like to receive a call after the meeting? * Yes
 No

Telephone: (optional)

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes
 No

Agenda Item Number: * 20

Agenda Item Name: * Update & possible direction regarding the "West Side Connector"

Public Comment: * I moved here from the East Bay for a better quality of life. I like that my family and I can walk/bike around American Canyon safely. My kids can safely walk to and from the parks. My son is going to the 7th grade next year at ACMS and I would like for him to ride his bike to school without speeding cars whom don't even live in this City. Please keep traffic out of our family neighborhoods.

I support "Option 3A" for the West Side Connector. This proves to be the safest and most cost effective option.

Thank you for giving your Residence a voice.

I am: * IN FAVOR of this item
 AGAINST this item
 N/A

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Council, Committee, and Commission Meeting Public Comment

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Name: * Mark Apuyan

Email: *

[REDACTED]

I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda?: * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the West Side Connector

Public Comment: * Please keep the commuter traffic on hwy 29 and away from our residential areas and schools. We need to keep our streets safe!

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Rachel Apuyan

Email: * [REDACTED]

I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda?: * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the West Side Connector

Public Comment: * I support option 3A, which keeps the traffic close to hwy 29 and the Broadway shopping district. Please keep our streets around schools and residential areas safe. We already have too many cars driving through recklessly.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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Name: * Robert Scalcione

Email: * [REDACTED]

I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: * American Canyon is one of the safest, most welcoming places to live and raise a family. The Mayor and City Council recently set the following strategic goal on January 29th, 2021: "#1 Ensure American Canyon Remains a Safe Community."

The city recognizes that we have issues with safe streets. Cars often fail to yield to pedestrians. Speeding cars place our children and elderly at risk every day. Cut-through traffic from Hwy 29 clogs our local roads.

My family lives on the Wetlands Edge right around the corner from the new school. It would seem ridiculous to think of sending traffic through this area. The area is already at great risk for public safety and the school has not even opened yet! Constant speeding is already an issue that we are dealing with here.

I support option 3A for the West Side Connector, which connects Commerce Blvd to Hess Rd/Napa Junction Rd. This WSC will prove to be the option that is both the safest and most cost effective, when you factor in more than the price of asphalt and hidden costs (e.g., impact to existing roads and city liability for pedestrian accidents, etc.).

Thank you for your consideration,
Robert Scalcione
548 Wetlands Edge Road

I am: *

- IN FAVOR of this item
- AGAINST this item
- N/A

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Council, Committee, and Commission Meeting Public Comment

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Name: * Sharon Robinson

Email: *

[REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * West Side Connector

Public Comment: * I DO NOT support the idea of creating more traffic in neighborhoods.

I support option 3A, which keeps traffic close to 29 and the Broadway Shopping District

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Tricia atanacio

Email: *

[REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible connection-west side connector

Public Comment: * I support 3-A

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Joy Malinowski

Email: * [REDACTED]

I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda?: * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction West Side Connector

Public Comment: * American Canyon is one of the safest, most welcoming places to live and raise a family. The Mayor and City Council recently set the following strategic goal on January 29th, 2021: "#1 Ensure American Canyon Remains a Safe Community." The city recognizes that we have issues with safe streets. Cars often fail to yield to pedestrians. Speeding cars place our children and elderly at risk every day. Cut-through traffic from Hwy 29 clogs our local roads. Safety needs to be more than just a decorative badge on the city's strategic plan; it needs to be proactively built into the plan. There is overwhelming committee and resident support for 3A. Everyone throughout American Canyon is concerned about safety in our neighborhoods. The most dangerous thing our children do every day is just walk to school. How can we link Napa to residential neighborhoods without flooding those neighborhoods with highway traffic? I support option 3A for the West Side Connector, which connects Commerce Blvd to Hess Rd/Napa Junction Rd. This WSC will prove to be the option that is both the safest and most cost effective, when you factor in more than the price of asphalt and hidden costs (e.g., impact to existing roads and city liability for pedestrian accidents, etc.).

Thanks you for listening

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Kevin Krase

Email: * [REDACTED]

I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda?: * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: * The Westside Connection shouldn't happen. Once the Devlin Rd. extension is done to Green Island Rd., the connection would just dump traffic into the city. It's too bad that the intersection for Green Island Rd to Hwy. 29 is messed up, but they should have seen it before doing the Devlin Rd. extension to the north. Maybe after the Newell Extension is done, it can be considered, but now it would just be a way to bypass the traffic through the city..

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Michael Baker

Email: * bakjac@sbcglobal.net

I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Planning Commission

Is your comment related to an item on the agenda?: * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: * YES to Safe Streets around our Schools and Parks
NO to a West Side Expressway on Donaldson and Wetlands Edge.
NO to putting up-valley traffic interests before residents.

I am: * IN FAVOR of this item
 AGAINST this item
 N/A

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Council, Committee, and Commission Meeting Public Comment

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Name: * Nicola Areshenko

Email: * [REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Planning Commission

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction of "West Side Connector"

Public Comment: * I support option 3A for the west side connector. This option is the safest option for American Canyon residents, especially children and the elderly as it is the option that most restricts traffic from pedestrian and cyclist areas. We have a wonderful and very effective police department who clearly take traffic safety seriously but even with a superior police department residents still see speeding, running of stop signs and other unsafe driving practices on a consistent basis, every day at all times of the day, especially along Wetlands Edge, Eucalyptus Drive and other heavily used residential streets. These streets will be the main thoroughfares to the new elementary school opening soon. To add additional traffic routes in these areas would be tantamount to deliberately endangering residents and students. I routinely see signs that state "Drive like you live here" or "Drive like your children play here." Most drivers who use highway 29 and thus will be using the connector do NOT live in American Canyon and are not as invested in our community safety - they will not be driving like their children play there. With the knowledge that heavily trafficked residential streets such as Wetlands Edge and Eucalyptus Drive already have problems with dangerous drivers putting the vulnerable at risk, the most common sense solution is to choose Option 3A for the west side connector and keep unsafe traffic as far from residents as possible.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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Name: * Teresa A Abeyta

Email: * [REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the West Side Connector

Public Comment: * I want our city streets to be safe. I support Option 3A.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

Please complete the following so that your comment can be routed to the appropriate governing body and incorporated into the meeting record. Comments will not be read aloud during the meeting.

If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Teri Yan

Email: * [REDACTED]

I would like to receive a call after the meeting: * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions: * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda?: * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding West side connector

Public Comment: * I support option 3A which keeps traffic close to Hwy 29 and the Broadway shopping district.

I have lived in American Canyon for 20 years and have raised my two children in what was once a safe and quiet city and neighborhood. One I was proud to call home.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Terry England

Email: * [REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: * The west side connector must be made convenient for local people trying to simply get to our west American Canyon homes, but not at all convenient for through traffic. And don't forget that we need bike paths and ADA sidewalks.

I am: * IN FAVOR of this item AGAINST this item N/A

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Council, Committee, and Commission Meeting Public Comment

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Name: * Sindy Biederman

Email: *

[REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * Business #20

Agenda Item Name: * Westside Connector

Public Comment: *

I have reviewed the staff report submitted regarding the Westside Connector (WSC). What really stood out in this report was how dedicated those on the WSC Committee are. Their articulated letters not only reflected their knowledge, but more importantly their desire to keep our community safe. JOB WELL DONE WSC COMMITTEE !!

Anytime you have a conversation with members of our community, the first response you receive is that no one wants traffic on their street. The Council and City Manager already know the impact the current traffic presents to our residents so I don't need to reiterate them here. However, if I was forced to pick from the options presented in the City Staff WSC report, my vote would go to 3A and have the traffic returned back to Hwy 29, not Eucalyptus.

However, with that said, my first choice is to have Council and Staff take a wait and see approach. Making large, crucial construction decisions on "speculations" of what the traffic would do could not only lead to an expensive wrong decision, but one that could prove to be hazardous to our community. We don't know how traffic on Devlin Road/Green Island Rd will pan out. It seems it would make more sense to utilize our city staff to collect data as to the routes of the current drivers within our city limits (Hwy 29 included)...where are they going? Are they American Canyon residents trying to go home? Or do they live outside of American Canyon and are just trying to find a path of least resistance to go through? I wonder if we actually knew what the traffic is doing, then we might be better at determining the impact the traffic would have on the community via WSC. To spend money that our city does not have to hire consultants to study a select group of "WSC alternatives" seems to be putting the cart before the horse at this time and a waste of money.

As the letters in the staff report states, there is an East Side Connector/Newell on a burner. From what the council members have stated over the years, that connector is suppose to be beneficial in relieving traffic off of Hwy 29. If that works, then how would that impact the traffic on WSC? Could that factor into what direction the WSC should be constructed? It would make more sense to make decisions on facts, not speculations.

Yes, we are all tired of traffic...on hwy 29 or within our city. But let's make the right decision that we can live with, grow with and safely benefit from.

Thanks for your time,
Sindy Biederman
Community member

I am: *

- IN FAVOR of this item
- AGAINST this item
- N/A

File Upload



Council, Committee, and Commission Meeting Public Comment

Please complete the following so that your comment can be routed to the appropriate governing body and incorporated into the meeting record. Comments will not be read aloud during the meeting.

If you wish to speak on an item during the meeting, please join with the Zoom information located on the Agenda. Participants are allowed 3 minutes per topic.

Name: * Jamie Potter

Email: *

[REDACTED]

I would like to receive a call after the meeting? * Yes No

Meeting Date: * 6/15/2021

Council, Committee or Commissions? * Joint City Council/Fire Protection District Board

Is your comment related to an item on the agenda? * Yes No

Agenda Item Number: * 20

Agenda Item Name: * Update and possible direction regarding the "West Side Connector"

Public Comment: *

I would like to offer my support for option 3A for our new West Side Connector.

As a member of the General Plan Circulation Element Advisory Committee, I have had the opportunity to spend the past 19-months learning, researching, and exploring the various options to the West Side Connector.

Let me quickly offer my gratitude to Mayor Leon Garcia, the entire City Council, City Manager Jason Holley, Community Development Director Brent Cooper, and the many city staff that have guided my fellow citizens and me through our responsibilities on the committee.

It should be recognized that the concept of the Circulation Element Advisory Committee arose directly from the City Council. More importantly, when 30 individuals applied for the few committee positions, this City Council decided to welcome everyone. Thank you all!

I support option 3A for the West Side Connector. The old General Plan endpoint on Eucalyptus is outdated and should be moved. 1992, 2013, 2021 and soon 2040. The community has grown up around this one-time optimal endpoint for the West Side Connector. The endpoint needs to be on Hess Road/Napa Junction, which aligns to option 3A. It will prove to be the option that is most safe and cost effective. Please refer to my full written statement (attached to the City Staff Report) for supporting data and safety metrics.

City Manager, Jason Holley, has masterfully guided us through the effort to review all possible routes for the West Side Connector. He reminded us recently that the purpose of the committee is to provide input to the City Council regarding the various options for alignment of the West Side Connector.

As a resident and a member of the General Plan Circulation Element Advisory Committee, I urge you to support the option that is the most cost effective, safest for our existing neighborhoods and least disruptive to the community – Option 3A.

I am: *

- IN FAVOR of this item
- AGAINST this item
- N/A

File Upload



City Council Committee Report

Meeting Date: June 15, 2021 Submitted By: Leon Garcia, Mayor

Committee & City Related Reports:

Gay Pride Month: June 1, Local residents gathered at city hall to participate in the raising of the Rainbow Flag in celebration of Gay Pride Month.

Napa Vallejo Waste Management Authority: June 3, The board adopted a resolution of the final recommended Operations and Capital Improvement Budgets for Fiscal Year 2021/2022

Resilient SR37: June 3, Received updates on Planning and Environmental Linkages Study from Caltrans. Also reports on Sears Point to Mare Island Interim Project and US 101 to SR 121 Design Alternatives Assessment from MTC representatives. See the agenda link attached.
<https://scta.ca.gov/wp-content/uploads/2021/05/SR37-Policy-Committee-Agenda-Packet-06.03.2021.pdf>

Governance, Transparency and Labor Relations Policy Committee: June 4, The Committee received legislative updates on pending key bills that address housing supply, homelessness and limit local land use authority. The committee members as a whole recognize the importance of these issues but stress that one size fits all solutions do not work for all jurisdictions.

North Bay Watershed Association: June 4, Directors shared updates on local water conservation measures. Severe shortages are anticipated due to extreme low level of reservoirs. Received an over view on Resilience of Bay Wetlands that focused on future bayland demand and sediment supply under a rising sea level. Sediment is an important commodity in building levees and infilling where baylands have subsided.

Napa County Flood Control and Water Conservation District: June 8, The board open the Public Hearing on the Fiscal Year 2021-2022 Budget Hearing and received staff reports on status of budget forecast.

Community Events:

Napa Sister City – Mantalcino, Italy: May 21, Joined all Napa County Mayors in signing a letter of support of recommendation to Napa City Council to move forward with this proposal with the City of Mantalcino which is located in the Tuscan wine district of Italy

Memorial Day: May 31, American Canyon community members and guests gathered to honor and remember fallen military heroes. Playing of Taps was performed by 2d Vice Commander C J Beragna, Napa American Legion Post 113. The ceremony was led by Master of Ceremonies, Jeremy Proffitt, Sgt (Retired). Invocation for the Fallen given by Pastor Allen Brazell, Open Door Church. Napa County Sheriff Office's Honor Guard posted the colors, Local Boy Scout Troop 7062 and Cub Scouts Pack 7178 lead the pledge of allegiance. The assembled audience join Beth Eies, US Navy Intelligence Specialist (Retired) to sing the Star Spangle Banner. Key note speaker was Councilmember Pierre Washington, US Navy Retired, Jr. Vice Commander VFW Post 1123

American Canyon Community Parks Foundation: June 3, The Board received and discussed the Executive Directors reports on the proposed Ecology Center, the Gala plans this fall, and Education program updates. Park and Play, Story Walk Kick off is planned for June 18th at Shenandoah Park



CITY COUNCIL COMMITTEE REPORT

Meeting Date: **June 15, 2021**

Submitted By: **Mark Joseph, Council member**

Committee Name: **Climate Action Committee**

We heard a presentation from Laurel Marcus regarding a new, science-based Climate Adaptation Certification for agricultural lands and operations. We also discussed short-term options for the Committee while we develop our Greenhouse Gas (GHG) emissions inventory. The consensus was to work on Zero Waste Events; Electric Vehicle (EV) Charging infrastructure (or at least assess the need and set targets); consider adjusting parking requirements to encourage less vehicle trips; and a quick review of electric-powered lawn service equipment (mainly, leaf blowers). The last issue was a review of draft By-laws for the Committee. There were suggestions to include cost sharing arrangements and the use of advisory committees (with membership from the community and not just the Committee members). We'll act on a final version at the next meeting.

Committee Name: **Governance Protocols Ad hoc Committee**

The City Manager, Council member Oro and I met to review the Governance Protocols. After some discussion, we decided to break the document into possibly three documents. The Protocols, which should focus on how we govern, and be long on principals and avoid too much detail; Council Policies, which should be fairly broad-based, versus specific (for example, fiscal policies, labor relations, economic development, etc.); and lastly, an Administrative Procedures Manual, which should follow the general outline of the other two documents, but provide more of the nuts and bolts of the process. This latter document would be used more by staff than Council. This approach should make each document more relevant for the uses they are intended to serve, while ensuring there is something in writing as it relates to all the aspects of governing. The next step is to go through the current protocols and sort it into the three documents. We also want to bring back the basic concept and outline for Council review and endorsement before we move into the actual writing of the documents. We also want to bring back the work in manageable "bites" rather than give the Council another 80-page document to review at one meeting.

Committee Name: **Chamber Economic Business Development Committee**

We had a good conversation about whether American Canyon is business friendly or not. The conclusion is it depends on who you're talking to! We discussed a number of ways we can assist existing and prospective businesses; the idea that we may want to consider adopting incentives to encourage certain types of businesses; and ultimately, the possibility of a South County Economic Development Corporation.

Committee Name: **Community Activities and Events**

Worked with **Supervisor Ramos at Safeway**, handing out flyers and hardware relating to Covid-19 and the upcoming wildfire season; attended the **Memorial Day** ceremony organized by community groups; attended the **Napa Working Families Coalition** meeting (discussed several countywide topics); and attended the board meetings of the **Arts Foundation** and **Kiwanis**.



TITLE

City Council Committee Report - Councilmember Pierre Washington

RECOMMENDATION

Receive City Council Committee Report ([Attachment 1](#)) submitted by Councilmember Washington.

CONTACT

n/a

BACKGROUND

n/a

COUNCIL PRIORITY PROGRAMS AND PROJECTS

Public Safety: "Ensure American Canyon remains a safe community."

FISCAL IMPACT

n/a

ENVIRONMENTAL REVIEW

n/a

ATTACHMENTS:

1. [Committee Report - Councilmember Washington](#)



City Council Committee Report

Meeting Date: JUNE 15, 2021 Submitted By: Councilmember Pierre Washington

Committee Name: S4CA Students for Climate Action

May 20, 2021 Students for Climate Action (S4CA) and we discussed the following;

Topics:

- Project with the bicycle coalition for next year, which will encourage students to walk/bike to school.
- Impossible Foods for school lunches
- Film Festival S4CA created a film called “We are losing faster than we are gaining.” Water/Resilience Bond Updates

Committee Name: Community Events

May 25, 2021 **ACMS African American Coalition**; Recap of the School Year and Plans for the upcoming New School Year. Discussed possible name change for Napa Junction to bring to School District Board.

May 27, 2021 **Napa County Emergency Preparedness & Covid-19 Vaccine Public Outreach Tables**: Safeway Event with Napa District 5 Supervisor Belia Ramos, Mayor Leon Garcia, Police Chief Ortiz, Officer Lobo and Vice Mayor Mark Joseph.

May 31, 2021 **Memorial Day 2021** Veterans Memorial Park 2801 Broadway Street, AC, CA 94503: Facilitated by Sindy Biederman

June 7, 2021 **Veterans of Foreign Wars, (VFW)** monthly meeting, Karl Kreh Vallejo VFW Post 1123 420 Admiral Callaghan Lane, Vallejo, CA 94591.

Committee Name: Community 1:1's

Beth Eiess: Discussed the Memorial Day Event. She sang the National Anthem. We also discussed the Westside Connector

Pastor Allen Brazell: to discuss recent hate crimes in our country and being pro-active in American Canyon with other church leaders.