



## REGULAR CITY COUNCIL MEETING AGENDA

City Hall - Council Chambers  
4381 Broadway St., Suite 201, American Canyon  
**July 18, 2023**  
**6:30 PM**

**Mayor:** Leon Garcia  
**Vice Mayor:** Pierre Washington  
**Councilmembers:** Mariam Aboudamous, Mark Joseph, David Oro

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### AMENDED AGENDA

*This agenda has been amended to add an item under the Management and Staff Oral Reports section entitled "Maintenance and Utility Department Update - Fleet, Buildings, and Park Maintenance."*

*City Council and other public meetings will be conducted in person at City Hall, 4381 Broadway, Suite 201, American Canyon, CA 94503. This meeting is also available via Zoom Teleconferencing as a convenience for public participation. This meeting will be broadcast live to residents on Napa Valley TV, on our website [here](#) and on YouTube [here](#). Should technical issues with Zoom occur, please select another viewing option.*

### PUBLIC PARTICIPATION

**Oral comments, during the meeting:** Oral comments can be made in person during Open and Closed Session. A Zoom Webinar has been established for public comments made via zoom, during Open Session only. To give your public comment via zoom, connect via the below Zoom link and use the "raise your hand" tool, or call into the zoom meeting at 408-638-0968 and press \*9 to "raise your hand" when the item is called. To avoid confusion, all hands raised outside of Public Comment periods will be lowered.

**Written comments, via eComments:** Please submit written comments through the eComments link, located on the Meetings & Agendas page of our website [here](#). Comments will be available to council members in real time. To allow for review of comments, eComments will close at 3:00 pm on the day of the meeting. All comments received will be posted online and become part of the meeting record.

**Zoom Meeting Link:** [Click here](#).  
**Webinar ID:** 852 5117 7763 **Passcode:** 123456

The above-identified measures exceed all legal requirements for participation in public comment, including those imposed by the Ralph M. Brown Act. For more information, please call the Office of the City Clerk at (707) 647-4369 or email [cityclerk@cityofamericancanyon.org](mailto:cityclerk@cityofamericancanyon.org).

**AGENDA MATERIALS:** City Council agenda materials are published 72 hours prior to the meeting and are available to the public via the City's website at [www.cityofamericancanyon.org](http://www.cityofamericancanyon.org).

**AMERICANS WITH DISABILITIES ACT:** The City Council will provide materials in appropriate alternative formats to comply with the Americans with Disabilities Act. Please send a written request to City Clerk at 4381 Broadway, Suite 201, American Canyon, CA 94503 or by email to

cityclerk@cityofamericancanyon.org. Include your name, address, phone number and brief description of the requested materials, as well as your preferred alternative format or auxiliary aid, at least three calendar days before the meeting.

#### **4:30 P.M. – CLOSED SESSION**

*The Mayor will call the meeting to order and conduct roll call. Council will immediately convene into Closed Session after hearing any public comment on Closed Session items. At 6:30 p.m. the Council will reconvene into Open Session and then resume Closed Session at the end of the meeting to address outstanding items, if necessary.*

##### CALL TO ORDER - CLOSED SESSION

##### ROLL CALL - CLOSED SESSION

#### **PUBLIC COMMENTS - CLOSED SESSION ITEMS**

*This time is reserved for members of the public to address the City Council on Closed Session Items only. Comments must be made in person and are limited to 3 minutes. Comments for items on the Open Session agenda will be taken when the item is called in Open Session. Comments for Items not on the Closed Session or Open Session agenda will be heard during the Open Session Public Comment period.*

##### MEETING RECESS - COUNCIL TO CONVENE IN CLOSED SESSION

#### **4:30 P.M. CLOSED SESSION ITEMS**

1. **Conference with Legal Counsel - Existing Litigation. Authorized pursuant to Government Code Section 54956.9(d)(1):**
  - a. ***American Canyon I, LLC vs. Napa Unified School District***(Napa Superior Court Case No. 22CV001145).
  - b. ***City of American Canyon v. City of Vallejo, et al.*** (Sacramento Superior Court Case No. 34-2022-00327471).
  - c. ***City of American Canyon v. Leon Dale Schmidt*** (Napa County Superior Court Cases No. 22CV001041 and 23PR00161).
  - d. ***Center for Biological Diversity v. City of American Canyon et al.*** (Napa County Superior Court Case No. 23CV000511).
  - e. ***Golden State Environmental Justice Alliance v. City of American Canyon et al.*** (Napa Superior Court Case No. 23CV000510).
  - f. ***City of Vallejo v. City of American Canyon et al.*** (Napa County Superior Court Case No. 23CV000517).
  
2. **Conference with Legal Counsel – Anticipated Litigation. Authorized pursuant to Government Code Section 54956.9 (d)(2).  
One Matter.**
  
3. **Matters Relating to Public Employment Public Employee Performance Evaluation Pursuant to Government Code Section 54957.  
Position: Jason Holley, City Manager  
Position: William D. Ross, City Attorney**

## 6:30 P.M. OPEN SESSION - REGULAR MEETING

CALL TO ORDER - COUNCIL TO RECONVENE IN OPEN SESSION

PLEDGE OF ALLEGIANCE

ROLL CALL - OPEN SESSION

REPORT ON CLOSED SESSION/CONFIRMATION OF REPORTABLE ACTION

## PROCLAMATIONS AND PRESENTATIONS

### 4. [Proclamation - July 2023 is Parks and Recreation Month](#)

## PUBLIC COMMENTS - ITEMS NOT ON CLOSED SESSION OR OPEN SESSION AGENDA

*This time is reserved for members of the public to address the City Council on items that are not on the Closed Session or Open Session agenda and are within the subject matter jurisdiction of the City Council. Comments are limited to 3 minutes. Comments for items on the Open Session agenda will be taken when the item is called in Open Session. The City Council is prohibited by law from taking any action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the City Council does not respond to public comment at this time.*

## AGENDA CHANGES

*The Mayor and Council may change the order of the Agenda or request discussion of a Consent Item. A member of the Public may request discussion of a Consent Item by making that request during Public Comment.*

## CONSENT CALENDAR

5. [Minutes of the Special Joint City Council - Open Space, Active Transportation, and Sustainability Commission meeting of June 20, 2023](#)  
**Recommendation:** Approve the minutes of the Special Joint City Council - Open Space, Active Transportation, and Sustainability Commission meeting of June 20, 2023.
6. [Minutes of the Special Joint City Council Parks & Community Services Commission meeting of June 20, 2023](#)  
**Recommendation:** Approve the minutes of the Special Joint City Council and Parks & Community Services Commission meeting of June 20, 2023.
7. [Minutes of the Regular City Council meeting of June 20, 2023](#)  
**Recommendation:** Approve the minutes of the Regular City Council meeting of June 20, 2023.
8. [Report Upon Return from Closed Session for the Regular City Council Meeting of June 20, 2023](#)  
**Recommendation:** Approve the Report Upon Return from Closed Session for the Regular City Council meeting of June 20, 2023.
9. [Annual Water Meter Purchase](#)  
**Recommendation:** Adopt a Resolution approving the purchase of water meters from Aqua-

Metric Sales, Co., Ferguson Waterworks and M & M Backflow and Meter Maintenance for an amount not to exceed \$100,000.

**10. 2023 On-Call Professional Services Master Agreement**

**Recommendation:** Adopt a Resolution authorizing the City Manager to enter into Master Agreements for On-Call Professional Services.

**PUBLIC HEARINGS**

**11. Public Hearing for Citywide LLAD Fiscal Year 2023/24**

**Recommendation:** Conduct a Public Hearing and adopt a Resolution approving the 2023/24 Annual Engineer’s Report for the American Canyon Landscaping and Lighting Assessment District, approving the budgets within the Engineer's Report, confirming the assessment diagram and the annual assessment amounts, and authorizing the levy and collection of annual assessment for Fiscal Year 2023/24.

**BUSINESS**

There are no Business items.

**MANAGEMENT AND STAFF ORAL REPORTS**

**12. Maintenance and Utility Department Update – Fleet, Buildings, and Parks Maintenance**

**MAYOR/COUNCIL COMMENTS, COMMITTEE REPORTS, AND FUTURE AGENDA ITEMS**

*The Mayor and Council may comment on matters of public concern and announce matters of public interest; no collective council action will be taken.*

- 13.
  - a. Napa County Local Agency Formation Commission Update (Aboudamous)
  - b. Napa Countywide Climate Action Committee Update (Garcia/Joseph)
  - c. Napa Valley Transportation Agency Update (Garcia/Joseph)
  - d. Napa Valley Tourism Improvement Board Update (Oro)

**14. City Council Committee Report - Councilmember Mark Joseph**

**15. Future Agenda Items of Note:**

**August 1, 2023, Special City Council Meeting. 4:30 p.m.**

**NATIONAL NIGHT OUT**

**August 15, 2023, Regular City Council Meeting. 6:30 p.m.**

**First Reading Watson Ranch Specific Plan and General Plan Amendment**

**Promontory Single Family Subdivision Map**

**Watson Ranch NVRG Subdivision Map**

**Water Presentation Maintenance and Utilities Department**

**September 5, 2023, Regular City Council Meeting. 6:30 p.m.**

**Proclamation Latino Heritage Month**

**Proclamation National CERT Week**  
**Proclamation Domestic Violence Awareness Month**  
**Public Works Quarterly Update**  
**Vehicle Miles Traveled Policy Resolution**  
**Building and Safety Update**

## **ADJOURNMENT**

## **CERTIFICATION**

I, Cherri Walton, CMC, Deputy City Clerk for the City of American Canyon, do hereby declare that the foregoing agenda of the City Council was posted in compliance with the Brown Act prior to the meeting date.

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Cherri Walton, CMC, Deputy City Clerk

# CITY OF AMERICAN CANYON PROCLAMATION



## July 2023 is Parks and Recreation Month

**WHEREAS**, parks and recreation is an integral part of communities throughout this country, including the City of American Canyon; and

**WHEREAS**, parks and recreation promotes health and wellness, improving the physical and mental health of people who use parks; and

**WHEREAS**, parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools, and many other activities designed to promote active lifestyles; and

**WHEREAS**, parks and recreation is a leading provider of healthy meals, nutrition services, and education; and

**WHEREAS**, parks and recreation programming and education activities, such as out-of-school time programming, youth sports, and environmental education, are critical to childhood development; and

**WHEREAS**, parks and recreation increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

**WHEREAS**, parks and recreation is fundamental to the environmental well-being of our community, and is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

**WHEREAS**, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreation outdoors; and

**NOW, THEREFORE, BE IT RESOLVED** that I, Leon Garcia, Mayor of the City of American Canyon on behalf of the City Council, do proclaim July 2023 as Parks and Recreation Month.

**Dated: July 18, 2023**

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**Mayor Leon Garcia**

**CITY OF AMERICAN CANYON**  
**SPECIAL JOINT CITY COUNCIL/OPEN SPACE, ACTIVE TRANSPORTATION,**  
**AND SUSTAINABILITY COMMISSION MEETING**

**ACTION MINUTES**

*June 20, 2023*

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**7:30 P.M. OPEN SESSION**

**CALL TO ORDER**

Mayor Leon Garcia called the meeting to order at 7:54 p.m.

**ROLL CALL**

**Present:**

**OSATS:** Commissioner Barry Christian, Commissioner Sean Hughes, Vice Chair Scott Artis.

**CITY COUNCIL:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Excused:** Commissioner Nance Matson, Chair Tara McClinton-Horner

**PUBLIC COMMENTS - ITEMS NOT ON THE AGENDA**

Mayor Garcia called for public comments. Written comments: none. Oral comments: none. The public comments period was closed.

**BUSINESS**

**1. Open Space, Active Transportation, and Sustainability Commission Work Plan for Fiscal Year 2023/24**

Council received a staff report from City Manager Jason Holley. Mayor Garcia called for public comments. Written comments: none. Oral comments: Karen Vernor was called to speak; Jim Wilson was called to speak. The public comments period was closed.

**Action:** Motion to adopt by Minute Order 2023-14, the Open Space, Active Transportation, and Sustainability Commission Work Plan for Fiscal Year 2023/24 made by Councilmember David Oro, seconded by Councilmember Mark Joseph, and CARRIED by roll call vote.

**Ayes:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Nays:** None

**Abstain:** None

**Excused:** None

**ADJOURNMENT**

The meeting was adjourned at 8:44 p.m.

**CERTIFICATION**

Respectfully Submitted,

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Taresa Geilfuss, CMC, City Clerk

**CITY OF AMERICAN CANYON  
SPECIAL JOINT CITY COUNCIL/  
PARKS & COMMUNITY SERVICES COMMISSION MEETING**

**ACTION MINUTES**

*June 20, 2023*

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**8:30 P.M. OPEN SESSION**

**CALL TO ORDER**

The meeting was called to order at 8:48 p.m.

**ROLL CALL**

**Present: PCS:** Commissioner David Garcia-Arreola, Commissioner Clarence Mamaril, Commissioner Charles Plummer, Vice Chair Cathy Margolati, Chair Gina Griggs

**CITY COUNCIL:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Absent:** None

**Excused:** None

**PUBLIC COMMENTS - ITEMS NOT ON THE AGENDA**

Mayor Garcia called for public comments. Written comments: none. Oral comments: none. The public comment period was closed.

**BUSINESS**

**1. Parks and Community Services Commission Work Plan for Fiscal Year 2023/24**

Commissioners received a staff report from Parks & Recreation Director Alexandra Ikeda. Mayor Garcia called for public comments. Written comments: none. Oral comments: Fran Lemos was called to speak; Barry Christian was called to speak; Jenelle Sellick was called to speak; Justin Hamilton Hole was called to speak. The public comment period was closed.

**Action:** Motion to adopt by Minute Order 2023-15, the Parks and Community Services Commission Work Plan for Fiscal Year 2023/24 made by Councilmember Mark Joseph, seconded by Councilmember David Oro, and CARRIED by roll call vote.

**Ayes:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Nays:** None

**Abstain:** None

**Absent:** None

**Excused:** None

**ADJOURNMENT**

The meeting was adjourned at 9:40 p.m.

**CERTIFICATION**

Respectfully Submitted,

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Taresa Geilfuss, CMC, City Clerk

**CITY OF AMERICAN CANYON  
REGULAR CITY COUNCIL MEETING**

**ACTION MINUTES**

*June 20, 2023*

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**CALL TO ORDER - CLOSED SESSION**

The meeting was called to order at 5:30 p.m.

**ROLL CALL - CLOSED SESSION**

**Present:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Absent:** None

**Excused:** None

**5:30 P.M. – CLOSED SESSION**

**PUBLIC COMMENTS - CLOSED SESSION ITEMS**

Mayor Garcia called for public comments. Written comments: none. Oral comments: none. The public comments period was closed.

**MEETING RECESS - COUNCIL TO CONVENE IN CLOSED SESSION**

The meeting was recessed to Closed Session at 5:30 p.m.

**5:30 P.M. CLOSED SESSION ITEMS**

**1. Conference with Legal Counsel - Existing Litigation. Authorized pursuant to Government Code Section 54956.9(d)(1):**

American Canyon I, LLC vs. Napa Unified School District (Napa Superior Court Case No. 22CV001145).

City of American Canyon v. City of Vallejo, et al. (Sacramento Superior Court Case No. 34-2022-00327471).

City of American Canyon v. Leon Dale Schmidt, Napa County Superior Court Case No. 22CV001041.

Center for Biological Diversity v. City of American Canyon et al., Napa County Superior Court Case No. 23CV000511.

Golden State Environmental Justice Alliance v. City of American Canyon et al., Napa Superior Court Case No. 23cv000510.

City of Vallejo v. City of American Canyon et al., Napa County Superior Court Case No. 23CV000517.

**2. Conference with Legal Counsel – Anticipated Litigation. Authorized pursuant to Government Code Section 54956.9 (d)(2). One Matter.**

## **6:30 P.M. OPEN SESSION - REGULAR MEETING**

### **CALL TO ORDER - COUNCIL TO RECONVENE IN OPEN SESSION**

The Open Session was called to order at 6:40 p.m.

### **PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited.

### **ROLL CALL - OPEN SESSION**

**Present:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Absent:** None

**Excused:** None

### **REPORT ON CLOSED SESSION/CONFIRMATION OF REPORTABLE ACTION**

A report on Closed Session and confirmation of reportable action was given by City Attorney William Ross.

## **PROCLAMATIONS AND PRESENTATIONS**

### **3. Proclamation honoring Sherri Cassidy for 20 Years of Public Service**

Mayor Garcia announced the proclamation. It was accepted by Sherri Cassidy.

### **4. Presentation - Fair Housing Napa Valley Annual Report**

**Action:** Receive and File Fair Housing Napa Valley Presentation.

Council received a presentation from Executive Director Pablo Zatarain with Patty James of Fair Housing Napa Valley.

### **PUBLIC COMMENTS - ITEMS NOT ON CLOSED SESSION OR OPEN SESSION AGENDA**

Mayor Garcia called for public comments. Written comments: none. Oral comments: Justin Hamilton Hole was called to speak; Hugh Marquez was called to speak; Beth Marcus was called to speak. The public comments period was closed.

### **AGENDA CHANGES**

There were no changes to the agenda.

## CONSENT CALENDAR

**Action:** Motion to adopt CONSENT CALENDAR made by Councilmember Mark Joseph, seconded by Vice Mayor Pierre Washington, and CARRIED by roll call vote.

**Ayes:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Nays:** None

**Abstain:** None

**Absent:** None

**Excused:** None

### 5. Minutes of the Regular City Council meeting of June 6, 2023

**Action:** Approved the minutes of the Regular City Council meeting of June 6, 2023.

### 6. Report Upon Return from Closed Session for the Regular City Council Meeting of June 6, 2023

**Action:** Approved the Report Upon Return from Closed Session for the Regular City Council meeting of June 6, 2023.

### 7. NBCAP - 2023-24 Chemical Purchases

**Action:** Adopted Resolution 2023-49 authorizing the purchase of chemicals for the Water Treatment Plant in the amount of \$488,400 and Wastewater Treatment Plant in the amount of \$81,000 for FY 2023/24.

### 8. Annual Communications Services Agreement

**Action:** Adopted Resolution 2023-50 authorizing the City Manager to enter into an agreement (Agreement 2023-77) with Tripepi Smith for an annual contract amount not to exceed \$157,000 for Strategic Communication, Graphic Design, and Marketing Support Services.

### 9. Annual Granicus Agreement FY 2023-24

**Action:** Adopted Resolution 2023-51 authorizing the City Manager to execute agreement(s) (Agreement 2023-78) with Granicus for a combined amount not to exceed \$56,653.00 for website and meeting management applications.

### 10. Law Enforcement Services Contract Amendment

**Action:** Adopted Resolution 2023-52 approving Amendment 19 (Agreement 2023-79) to Napa County Agreement No. 200005B (previously known as Agreement No. 3220) with the Napa County Sheriff's Office for equipment services for the period July 1, 2023, through June 30, 2024, and Law Enforcement services for the period October 14, 2023, through June 30, 2024.

### 11. OpenGov Procurement Software Module Agreement

**Action:** Adopted Resolution 2023-53 to enter into an agreement (Agreement 2023-80) with OpenGov for the procurement software module.

### **12. Recycled Water System Expansion Project (RW17-0100)**

**Action:** Adopted Resolution 2023-54 amending the FY2023/24 Project Budget; authorized the City Manager to award a construction contract to the second lowest responsible and responsive bidder in an amount not to exceed the project budget; and authorized the Public Works Director to approve and execute contract change orders in an aggregate amount not to exceed the project budget in conjunction with the Recycled Water System Expansion Project (RW17-0100).

### **13. Napa River Ecology Center at American Canyon Wetlands**

**Action:** Adopted by Minute Order 2023-13 a Term Sheet (Agreement 2023-81) with the American Canyon Community and Parks Foundation for development of the Napa River Ecology Center at the former City Corporation Yard (205 Wetlands Edge Road).

## **PUBLIC HEARINGS**

There were no public hearing items.

## **BUSINESS**

### **14. Project Labor Agreement with the Napa Solano Building and Construction Trades Council**

Councilmembers disclosed conversations held prior to this meeting on this topic. Council received a staff report from City Manager Jason Holley. Mayor Garcia called for public comments. Written comments: none. Oral comments: Brian Voss was called to speak; Francisco Martinez was called to speak; Danny Bernardini was called to speak; Keith Dias was called to speak; Donald Ortiz was called to speak; Jessica Owen was called to speak; Chris Palomo was called to speak; Richie Cruz was called to speak; Glen Loveall was called to speak; Jesse Espinoza was called to speak; Dan McCullogh was called to speak; Dave Harrison was called to speak; Leilani Conley was called to speak; Valerie Maldonado was called to speak; Victor McBella was called to speak; Susan MacDonald to speak; Ken Miller was called to speak. The public comments period was closed.

**Action:** Motion to continue to a future meeting, Resolution 2023-xx approving a Project Labor Agreement (Agreement 2023-xx) with the Napa Solano Building and Construction Trades Council and its affiliated local Unions made by Councilmember David Oro, seconded by Councilmember Mark Joseph, and CARRIED by roll call vote.

**Ayes:** Councilmember Mariam Aboudamous, Councilmember Mark Joseph, Councilmember David Oro, Vice Mayor Pierre Washington, Mayor Leon Garcia

**Nays:** None

**Abstain:** None

**Absent:** None

**Excused:** None

## **MANAGEMENT AND STAFF ORAL REPORTS**

There were no oral reports.

## **MAYOR/COUNCIL COMMENTS, COMMITTEE REPORTS, AND FUTURE AGENDA ITEMS**

There were no Councilmember comments.

15. City Council Committee Report - Councilmember Mark Joseph

16. Future Agenda Items of Note:

July 4, 2023, Regular City Council Meeting. 6:30 p.m.

NO MEETING DUE TO HOLIDAY

July 18, 2023, Regular City Council Meeting. 6:30 p.m.

Parks and Recreation Month

Watson Ranch Lot 8 Single Family Subdivision Map

LLAD Annual Budget

## **ADJOURNMENT**

The meeting was adjourned at 7:50 p.m.

## **CERTIFICATION**

Respectfully Submitted,

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Taresa Geilfuss, CMC, City Clerk

William D. Ross  
David Schwarz  
Kypros G. Hostetter

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File No: 199/6

June 23, 2023

**VIA E-MAIL**

The Honorable Leon Garcia, Mayor  
and Members of the City Council  
City of American Canyon  
4381 Broadway, Suite 201  
American Canyon, CA 94503

Re: Report Upon Return from Closed Session; Virtual Regular City Council Closed  
Session Meeting of the American Canyon City Council of June 20, 2023

Dear Mayor Garcia and Members of the City Council:

This communication sets forth reportable action, if any, of the City Council (“Council”) of the City of American Canyon (“City”), consistent with provisions of the Ralph M. Brown Opening Meeting Act (Government Code Section 54950, *et seq.*) resulting from the Closed Session of the Virtual Regular City Council Closed Session Meeting of June 20, 2023, consistent with Government Code Section 54957.1.

Mayor Leon Garcia called the meeting to order in Open Session at 5:30 p.m. with all Council Members present and after determining that there were no public comments on Closed Session matters, the Council then adjourned to Closed Session at 5:30 p.m.

There were two matters agendized for City Closed Session consideration.

1. Conference with Legal Counsel – Existing Litigation pursuant to Government Code Section 54956.9(d)(1):
  - a. *American Canyon I, LLC v. Napa Valley Unified School District* (Napa County Superior Court Case No 22CV001145).
  - b. *City of American Canyon v. City of Vallejo, et al.* (Sacramento Superior Court Case No. 34-2022-00327471).
  - c. *City of American Canyon v. Leon Dale Schmidt*, (Napa County Superior Court Case No. 22CV001041).

- d. *Center for Biological Diversity v. City of American Canyon et al.* (Napa County Superior Court Case No. 23CV000511)
  - e. *Golden State Environmental Justice Alliance v. City of American Canyon et al.* (Napa County Superior Court Case No. 23CV000510)
  - f. *City of Vallejo v. City of American Canyon et al.* (Napa County Superior Court Case No. 23CV000517)
2. Conference with Legal Counsel – Anticipated Litigation  
Authorized Pursuant to Government Code Section 54956.9(d)(2)  
One Matter

With respect to Closed Session Agenda Item No. 1.a. (*American Canyon I, LLC v. Napa Valley Unified School District* (Napa County Superior Court Case No 22CV001145)), with the exception of matters of public record in terms of due dates in the litigation before the Napa County Superior Court, there was no reportable action under the common law attorney-client privilege and that provided by Government Code Section 54956.9(d)(1).

With respect to Closed Session Agenda Item No. 1.b. (*City of American Canyon v. City of Vallejo, et al.* (Sacramento Superior Court Case No. 34-2022-00327471)), with the exception of noting calendared dates, including the Case Management Conference for June 23, 2023, there was no reportable action under the common law attorney-client privilege and that provided by Government Code Section 54956.9(d)(1).

With respect to Closed Session Agenda Item No. 1.c. (*City of American Canyon v. Leon Dale Schmidt*, (Napa County Superior Court Case No. 22CV001041)), there was reportable action in the form of confirming the Application by the Public Guardian, Mr. Joe Cherry, for a conservatorship of the estate with respect to the involved property set for Hearing before the Napa County Superior Court on July 20, 2023. Except as indicated, there was no reportable action under the common law attorney-client privilege and that provided by Government Code Section 54956(d)(1).

With respect to Closed Session Agenda Item No. 1.d. (*Center for Biological Diversity v. City of American Canyon et al.* (Napa County Superior Court Case No. 23CV000511)), 1.e. (*Golden State Environmental Justice Alliance v. City of American Canyon et al.* (Napa County Superior Court Case No. 23CV000510)) and 1.f. (*City of Vallejo v. City of American Canyon et al.* (Napa County Superior Court Case No. 23CV000517)), with the exception of an indication of the status of the Stipulation for transfer of all matters from the Napa County Superior Court to the Sacramento Superior Court, there was no reportable action under the common law attorney-client privilege or that provided by Government Code Section 54956.9(d)(1).

The Honorable Leon Garcia, Mayor  
and Members of the City Council  
June 23, 2023  
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With respect to Closed Session Agenda Item No. 2., there was reportable action in the form of authorization (5-0) for an additional \$10,000 for settlement of claims by California Trenchless, Inc., associated with work performed or materials required for the performance of the Recycled Water Expansion Agreement. Except as indicated, there was no other reportable action under the common law attorney-client privilege and that provided by Government Code Section 54956.9(d)(2).

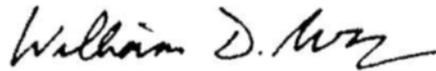
Your Council concluded the Closed Session at 6:26 p.m.

In Open Session, it was indicated that a written report upon return from Closed Session consistent with Government Code Section 54957.1, would be prepared concerning the matters agendized for Closed Session.

This communication should be reviewed under the Consent portion of the Agenda of your next Regular or Special City Council Meeting.

Should you have questions concerning this Report, it may be taken off the Consent calendar when agendized in the future, or our office may be contacted in the interim.

Very truly yours,



William D. Ross  
City Attorney

WDR:jf

cc: Jason B. Holley, City Manager  
Maria Ojeda, Assistant City Manager  
Taresa Geilfuss, City Clerk  
Cherri Walton, Deputy City Clerk



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**TITLE**

Annual Water Meter Purchase

**RECOMMENDATION**

Adopt a Resolution approving the purchase of water meters from Aqua-Metric Sales, Co., Ferguson Waterworks and M & M Backflow and Meter Maintenance for an amount not to exceed \$100,000.

**CONTACT**

Erica Ahmann Smithies, P.E., Public Works Director

Dominic Patrick, Water Systems Manager

**BACKGROUND & ANALYSIS**

Staff continuously replaces and installs new water meters ranging from 3/4" to 6", including ancillary components. In past years staff has used a single vendor for the purchase of Sensus meters. In 2020 Aqua-Metric Sales (AMS)/Thirkettle became the new Northern California representative for Sensus, the vendor selected by the City in 2004. On May 18, 2023 Aqua-Metric Sales sent a Product Delay Letter to all customers.

In FY23/24 staff is preparing for an influx of city development. With supply chain shortages it became evident that more resources were necessary to maintain the current level of service throughout our Water Distribution System. Through staff research, Ferguson Waterworks and M & M Backflow and Meter Maintenance, were identified as additional resources for the meters and ancillary components that are compatible with our system. Staff is requesting City Council approve the two additional vendors to help ease the supply chain issues. There are sufficient funds budgeted in FY 2023/24 Water Enterprise Fund (Water Meters) to cover the costs. However, it is unknown which vendor will have the products required when they are required. By allowing flexibility of purchasing from three (3) approved vendors, staff can continue to maintain quality services to our community.

**COUNCIL PRIORITY PROGRAMS AND PROJECTS**

Infrastructure: "Develop and maintain infrastructure resources to support sustainable growth."

**FISCAL IMPACT**

The approved FY 23/24 Budget in the Water Enterprise Fund, Budget Line Item 510-50-565-43130 (Water Meters) includes funding to cover these expenditures.

### **ENVIRONMENTAL REVIEW**

15301 - The Project is exempt from review under the California Environmental Quality Act ("CEQA") under the Class 1 exemption of existing facilities of Section 15301 of Title 14 of the California Code of Regulations and said exemption is not negated by any exception under Section 15300.2 of said Regulations.

### **ATTACHMENTS:**

1. [Resolution - Annual Water Meter Purchases](#)

RESOLUTION NO. 2023-\_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON APPROVING THE PURCHASE OF WATER METERS FROM AQUA-METRIC SALES, CO., FERGUSON WATERWORKS AND M & M BACKFLOW AND METER MAINTENANCE FOR AN AMOUNT NOT TO EXCEED \$100,000**

**WHEREAS**, the City of American Canyon regularly replaces old meters, installs new meters in various sizes to more accurately read and record flow measurement; and

**WHEREAS**, in 2004 the City Council approved Sensus as the sole source for these items; and

**WHEREAS**, In 2020 Aqua-Metric Sales, Co. (AMS) became the new Northern California representative for Sensus; and

**WHEREAS**, in 2023 AMS notified the City that they were having supply chain issues; and

**WHEREAS**, staff was able to locate two additional vendors, Ferguson Waterworks and M & M Backflow and Meter Maintenance, to supply compatible water meters; and

**WHEREAS**, staff feels the flexibility of 3 vendors will ensure our ability to maintain quality services to our community; and

**WHEREAS**, there are sufficient funds in the FY 2023/24 budget, Water Enterprise Fund, account number 510-50-565-43130 (Water Meters), to cover these expenditures.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of American Canyon hereby approves the purchase of water meters from AMS; Ferguson Waterworks and M & M Backflow and Meter Maintenance in the amount not to exceed \$100,000 combined.

**PASSED, APPROVED and ADOPTED** at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 18<sup>th</sup> day of July 2023, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Taresa Geilfuss, CMC, City Clerk

\_\_\_\_\_  
William D. Ross, City Attorney



## **TITLE**

2023 On-Call Professional Services Master Agreement

## **RECOMMENDATION**

Adopt a Resolution authorizing the City Manager to enter into Master Agreements for On-Call Professional Services.

## **CONTACT**

Erica Ahmann Smithies, P.E., Public Works Director

## **BACKGROUND & ANALYSIS**

On April 28, 2023, the Public Works Department circulated a Request for Proposals (RFP) for on-call professional services for:

- A. Design Services
- B. Surveying Services
- C. Geotechnical Services
- D. Traffic Engineering Services
- E. Construction Management and Inspection Services
- F. CEQA, NEPA and Environmental Services
- G. Engineering Development Review Services
- H. Water and Wastewater Engineering Services
- I. Other Services\*

\*Other Services may include specialized services such as staff augmentation, electrical engineering services, landscape architect, that may not have had a division on its own and yet could be services needed by the City within the next five years.

The objective of the proposal is to provide the City with a comprehensive list of on-call services for a five-year period.

On May 5, 2023, the City received 35 proposals. Staff reviewed and rated the qualifications of the proposals and recommends a Master Agreement for Professional Services with those firms listed in Attachment 2, Exhibit A.

## **COUNCIL PRIORITY PROGRAMS AND PROJECTS**

Organizational Effectiveness: "Deliver exemplary government services."

### **FISCAL IMPACT**

The recommended action will have no impact on the FY 2023/24 Budget because the Master Agreement does not allocate funds and does not guarantee work to any consultant. When the need for service arises, staff will prepare a scope of work and then seek responses from one or more of the consultants, depending on the qualifications necessary for a particular job and the City's fiscal policy. The selection process will be qualifications based and at the sole discretion of the City. Consultants will be selected to provide services on a project-by-project basis, based on the agreed upon specific scope of work and fee. Task orders will be generated for each project and funding will be allocated at the time they are executed.

### **ENVIRONMENTAL REVIEW**

The recommended action is not a "project" and exempt from review under CEQA.

### **ATTACHMENTS:**

- [1. Resolution - 2023 On-Call Consultants](#)
- [2. Exhibit A - 2023 On-Call List](#)
- [3. Master Agreement Professional Services - On Call Consultant](#)

**RESOLUTION NO. 2023-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON AUTHORIZING THE CITY MANAGER TO ENTER INTO MASTER AGREEMENTS FOR ON-CALL PROFESSIONAL SERVICES**

**WHEREAS**, On April 28, 2023, the Engineering Division circulated a Request for Proposals for on-call professional services listed below:

- |  |  |
|--|--|
| A. Design Services                                 | B. Surveying Services                        |
| C. Geotechnical Services                           | D. Traffic Services                          |
| E. Construction Management and Inspection Services | F. CEQA, NEPA and Environmental Services     |
| G. Engineering Development Review Services         | H. Water and Wastewater Engineering Services |
| I. Other Services – as defined in Exhibit A        |  |

**WHEREAS**, on May 5, 2023 the City received 35 proposals; and

**WHEREAS**, staff has reviewed and rated the proposals, and are recommending the firms shown in Exhibit A; and

**WHEREAS**, Master Agreements are required to establish the On-Call firms as eligible for work under Task Orders.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of American Canyon hereby authorizes the City Manager to enter into Master Agreements for On-Call Professional Services with the firms listed in Exhibit A attached hereto and incorporated herein.

**PASSED, APPROVED and ADOPTED** at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 18<sup>th</sup> day of July, 2023, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Taresa Geilfuss, CMC, City Clerk

\_\_\_\_\_  
William D. Ross, City Attorney

## 2023 On-Call Consultants

Service(s) Provided	Firm	Other Services
Design Services	GHD	
	Conсор North America, Inc.	
	Coastland Civil Engineering	
	BKF Engineers	
Surveying Services	Interwest Consulting Group	
	Cinquini & Passarino, Inc.	
	BKF Engineers	
	GHD	
Geotechnical Services	Bellecci & Associates	
	RSA+	
	Geocon Consultants, Inc.	
	Miller Pacific Engineering Group	
Traffic Engineering	KC Engineering Company	
	BSK Associates	
	Cal Engineering & Geology, Inc.	
	TJKM Transportation Consultants	
Construction Management & Inspection Services	Advanced Mobility Group	
	Fehr & Peers	
	GHD	
	Interwest Consulting Group	
CEQA, NEPA, and Environmental Services	Coastland Civil Engineering	
	Conсор North America, Inc.	
	Green Valley Consulting Engineers	
	GHD	
Engineering Development Review Services	Interwest Consulting Group	
	GHD	
	Rincon Consulting	
	WRA Environmental Consultants	
Water, Wastewater Engineering Services	Montrose Environmental	
	FirstCarbon Solutions	
	Coastland Civil Engineering	
	GHD	
Other	SNG & Associates	Electrical Engineering; Network Design/Engineering
	Interwest Consulting Group	ADA Compliance; Private Project Inspection; Emergency Response Work; Digital Mapping; FEMA-required Plans (LHMP); Tabletop Exercises and DHLS Security Requirements; Aerial and Terrestrial LIDAR; NPDES Stormwater Permitting and Compliance
	Cal Engineering & Geology, Inc.	Sewer; Water & Recycled Water; Fire Flow Hydraulic Modeling; Master Planning; ADA Compliance; Digital Mapping; GIS Spatial Intelligence
	GHD	QSD/QSP Services; ADA-Compliant Design; Master Planning; Feasibility Studies; Hydraulic modeling; Fire Flow Modeling; Digital Mapping; Auto CAD Drafting; CASp and Landscape Architecture Design; Large-Format Printing & Cloud File Storage
Other	RSA+	Landscape Architecture; Design, On-Call Plan Check; Irrigation Audit; Playground Safety Inspection
	INTEGRA Landscape Architecture	

CITY OF AMERICAN CANYON AGREEMENT NO. \_\_\_\_\_

CITY OF AMERICAN CANYON  
STANDARD AGREEMENT FOR PROFESSIONAL SERVICES FOR  
ON-CALL DESIGN, SURVEYING, GEOTECHNICAL, TRAFFIC, CONSTRUCTION MANAGEMENT,  
INSPECTION, CEQA, NEPA, ENVIRONMENTAL, ENGINEERING DEVELOPMENT REVIEW, WATER  
AND WASTEWATER ENGINEERING SERVICES

THIS AGREEMENT (hereinafter referred to as "Agreement") is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between the City of American Canyon ("CITY"), a California Municipal Corporation and (ENTER BUSINESS ENTITY) ("CONSULTANT"), who agree as follows:

**RECITALS**

**WHEREAS**, City desires to have certain services provided as set forth in Exhibit A, attached and incorporated by this reference; and,

**WHEREAS**, Consultant represents that it is qualified and able to perform services; and,

**WHEREAS**, Consultant is agreeable to providing the services on the terms and conditions hereinafter set forth.

**NOW THEREFORE**, the parties agree as follows:

1. **Term of Agreement**: The Term of this Agreement shall extend from July 1, 2023 ("Commencement Date") to June 30, 2028 (the "Termination Date").
2. **Consultant's Services**. Consultant shall perform the services described in Exhibit A ("Scope of Work" and/or "Services") to the full satisfaction of City.
3. **Time of Performance**. Consultant shall perform the Services on or by the Termination Date set forth in Agreement section 1, unless extended in writing by the parties pursuant to the terms of this Agreement.
4. **Compensation**. City agrees to compensate Consultant, and Consultant agrees to accept in full satisfaction for the Services required by this Agreement the consideration set forth in Exhibit B, attached and incorporated by this reference ("Payment"). City shall pay Consultant in accordance with the schedule of payment set forth in Exhibit B.
5. **Independent Contractor**. Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not, at any time, or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of City.
6. **Assignment**. Consultant shall not assign or attempt to assign any portion of this Agreement without prior written approval by City.

7. **Responsible Principal of Consultant:** The Responsible Principal of the Consultant is [REDACTED] who shall be the individual responsible for Consultant's obligations under this Agreement and shall service as principal liaison between City and Consultant. Designation of another Responsible Principal by Consultant shall not be made without the prior written consent of City.
8. **Personnel.** Consultant represents that it has, or shall secure at its own expense, all personnel required to perform Consultant's services under this Agreement. Consultant shall assign only competent personnel. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the removal of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, cause the removal of such person or persons.
  - a. **Employment Eligibility.** Consultant shall ensure that all employees of Consultant and any sub-consultant or subcontractor retained by Consultant in connection with this Agreement have provided the necessary documentation to establish identity and employment eligibility as required by the Immigration Reform and Control Act of 1986, any amendments thereto and all applicable labor laws in effect at the time of this Agreement. Failure to provide the necessary documentation will result in the termination of the Agreement as required by the Immigration Reform and Control Act of 1986.
9. **Changes to Scope of Work.** City may, by written notice, initiate any change to the Scope of Work. A corresponding equitable change in the Payment of this Agreement will be made for each change ordered as mutually agreed upon by the parties in writing.
10. **Interests of Consultant.** Consultant affirms that it presently has no interest and shall not have any interest, direct or indirect, which would conflict in any manner with the performance of the Services contemplated by this Agreement.
11. **Responsibility of Consultant.** Consultant shall take all responsibility for the work, shall bear all losses and damages directly or indirectly resulting to Consultant or any sub-consultant or subcontractor, to the City, its elected and appointed officials, officers, attorneys, agents, and employees and each of them from any and all loss or damage on account of the performance or character of the work, unforeseen difficulties, accidents, occurrences or other causes predicated on active or passive negligence of the Consultant or of any sub-consultants or subcontractors.
12. **Insurance.** Consultant agrees to have and maintain the policies set forth in Exhibit C entitled "INSURANCE REQUIREMENTS," which is attached and incorporated by this reference. All policies, endorsements, certificates, and/or binders shall be subject to approval by the City as to form and content. These requirements are subject to amendment or waiver only if so approved in writing by the City. A lapse in any required insurance coverage during this Agreement shall be a breach of this Agreement.
  - a. Consultant shall procure and maintain for the duration of this Agreement insurance as set forth in Exhibit C, attached and incorporated by this reference. The cost of such insurance shall be included in the Consultant's bid.

- b. Consultant agrees to maintain in force at all times during the performance of the Scope of Work under this Agreement, workers' compensation insurance as required by law.
- c. Contractor agrees to include with all subcontractors in their subcontract the same requirements and provisions of this Agreement including the indemnity and insurance requirements to the extent they apply to the scope of the subcontractor's work. Subcontractors hired by Contractor agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement and any other applicable contract documents. Subcontractor further agrees to include these same provisions with any sub-subcontractor. A copy of the Indemnity and Insurance provisions in this Agreement will be furnished to the subcontractor upon request. The General Contractor shall require all subcontractors to provide a valid certificate of insurance and the required endorsements included in the Agreement prior to commencement of any work and will provide proof of compliance to the City.
- d. Consultant shall require each of its sub-consultants or subcontractors to maintain insurance coverage which meets all of the requirements of this Agreement.
- e. The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California.
- f. Consultant agrees that if it does not keep the aforesaid insurance in full force and effect, City may terminate this Agreement.
- g. At all times during the term of this Agreement, Consultant shall maintain on file with the City a certificate or certificates of the required insurance as set forth in Exhibit C showing that the required insurance policies are in effect in the required amounts.
- h. It shall be a requirement under this Agreement that any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this Agreement; or (2) the broader coverage and maximum limits of coverage of an insurance policy or proceeds available to the named Insured; whichever is greater.

13. **Indemnification.** To the maximum extent authorized by law and consistent with Civil Code section 2782.8, Consultant shall defend (with legal counsel selected by the City), and indemnify City, its elected and appointed officials, officers, directors, attorneys, agents, and employees and each of them from and against any and all claims, demands, costs or liability to the proportional extent that they arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant and its employees or agents arising out of Consultant's performance of any task or service for or on behalf of City under this

Agreement. Consultant acknowledges that City would not enter into this Agreement in the absence of the commitment of Consultant to indemnify and protect City as set forth in this section. This indemnity does not apply to liability for damages arising from the sole negligence, active negligence, or willful misconduct of the City. Consultant's costs to defend and indemnify the City shall not exceed Consultant's proportionate percentage of fault.

- a. **General.** This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns, or heirs of Consultant and shall survive the termination of this Agreement or this section. By execution of this Agreement, Consultant acknowledges and agrees that it has read and understands the provisions hereof and that this section is a material element of consideration. The parties agree that if any part of this Indemnification is found to conflict with applicable laws, such part shall be unenforceable only insofar as it conflicts with said laws, and that this indemnification shall be judicially interpreted and rewritten to provide the broadest possible indemnification legally allowed and shall be legally binding upon Consultant.
- b. **Survival.** Contractor and any subcontractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law.
- c. **No Limitation by Insurance Obligations.** The defense and indemnification obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
- d. **Scope.** This Section shall in no event be construed to require indemnification by Contractor to a greater extent than permitted under the public policy of the State of California.

#### 14. **Termination.**

- a. In addition to any other rights of termination and suspension set forth in this Agreement or at law, either party may terminate this Agreement with or without cause by providing ten (10) days' notice in writing to the other party.
- b. The City may terminate this Agreement at any time without prior notice in the event that Consultant commits a material breach of the terms of this Agreement.
- c. In the event of termination of this Agreement by City, due to no fault or failure of performance by Consultant, Consultant shall be paid full compensation for all services performed by Consultant, in an amount to be determined as follows: For work done in accordance with the terms and provisions of this Agreement, Consultant shall be paid an amount equal to the amount of services performed prior to the effective date of termination or cancellation; provided, in no event shall the amount of money paid under the foregoing provisions of this paragraph exceed the amount which would be paid to Consultant for the full performance of the Scope of Work under this Agreement.

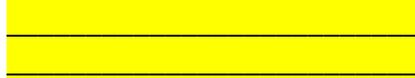
- d. Upon termination, this Agreement shall become of no further force or effect and all parties shall be discharged from their duties and obligations under this Agreement. Notwithstanding, the provisions of this Agreement concerning retention of records, City's rights to material produced, confidential information, Consultant's responsibility, indemnification, insurance, dispute resolution, litigation, and jurisdiction and severability shall survive termination of this Agreement.

15. **Notice.** All notices that are required either expressly or by implication to be given by one party to the other under this Agreement shall be signed for Consultant by its Responsible Principal and for City by Erica Ahmann Smithies, Public Works Director or, for either party, by such officer as it may, from time to time, be authorized to so act. All such notices shall be deemed to have been given if delivered personally or if enclosed in a properly addressed envelope and deposited in a United States Post Office for delivery by registered or certified mail or overnight express carrier. Unless and until formally notified otherwise, all notices shall be addressed to the parties at their addresses as follows:

Consultant shall address notices to:

Public Works Director  
City of American Canyon  
4381 Broadway, Suite 201  
American Canyon, CA 94503

City shall address notices to:



16. **Prevailing Wages.** In accordance with the provisions of section 1770 *et seq.* of the California Labor Code, the Director of Industrial Relations of the State of California has determined the general prevailing rate of wages applicable to the work to be done. Consultant will be required to pay all persons employed on the project by the Consultant's sums not less than the sums set forth in the documents entitled "General Prevailing Wage Determination made by the Director of Industrial Relations pursuant to California Labor Code, part 7, Chapter 1, Article 2, sections 1770, 1773, 1773.1." These documents may be obtained from the State of California.

17. **Compliance with Laws.**

- a. **In General.** Consultant shall observe and comply with all laws, policies, general rules and regulations established by City and shall comply with the common law and all laws, ordinances, codes and regulations of governmental agencies, (including federal, state, municipal and local governing bodies) applicable to the performance of the Scope of Work hereunder, including, but not limited to, all provisions of the Occupational Safety and Health Act of 1979 as amended.

- b. Labor Laws: Consultant shall comply with and adhere to all applicable labor laws, including, but not limited to, alien labor, prevailing wages, etc. Consultant shall comply with all applicable provisions of the California Labor Code.
- c. Drug-free Workplace. Consultant's employees and sub-consultants or subcontractors shall comply with the City's policy of maintaining a drug-free workplace. Neither Consultant nor Consultant's employees and/or subcontractors shall unlawfully manufacture, distribute, dispense, possess or use controlled substances, as defined in 21 U.S. Code section 812, including marijuana, heroin, cocaine, and amphetamines, at any facility, premises or worksite used in any manner in connection with performing services pursuant to this Agreement. If Consultant or any employee or sub-consultant or subcontractor is convicted or pleads *nolo contendere* to a criminal drug statute violation occurring at such a facility, premises, or worksite, the Consultant shall notify the City within five (5) days.
- d. Discrimination Prohibited. During the performance of this Agreement, Consultant and its sub-consultants or subcontractors shall not unlawfully discriminate, harass or allow harassment, against any employee or applicant for employment because of sex, sexual orientation, race, color, religious creed, marital status, denial of family and medical care leave, ancestry, national origin, medical condition (cancer/genetic characteristics), age (40 and above), disability (mental and physical) including HIV and AIDS, denial of pregnancy disability leave or reasonable accommodation. Consultant and subcontractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Consultant and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code, §12900 *et seq.*) and the applicable regulations promulgated thereunder (Cal. Code Regs, tit. 2, §7285.0 *et seq.*). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code, §12990 (a)–(f), are incorporated into this Agreement by reference and made a part hereof as if set forth in full (Cal. Code Regs, tit. 2, §7285.0 *et seq.*). Consultant and its sub-consultants or subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.
- e. Harassment Prohibited. Consultant and Consultant's employees and sub-consultants or subcontractors shall comply with the City's Workplace Harassment and Discrimination Policy.
- f. Illness and Injury Prevention Program (IIPP). Consultant shall provide the City with a copy of their IIPP to show compliance with CalOSHA.
- g. Licenses and Permits. Consultant represents and warrants to City that it has all licenses, permits, qualifications and approvals of whatsoever nature which are legally required for Consultant to practice its profession. Consultant represents and warrants to City that Consultant shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and

approvals which are legally required for Consultant to practice its profession. Consultant shall secure and maintain a business license with the City during the term of this Agreement.

18. **Facilities and Equipment:** Except as set forth in Exhibit D (“Facilities and Equipment”), Consultant shall, at its sole cost and expense, furnish all facilities and equipment, which may be required for completing the Scope of Work pursuant to this Agreement. City shall furnish to Consultant only the facilities and equipment listed in Exhibit D according to the terms and conditions set forth in Exhibit D.

19. **Special Conditions.**

- a. \_\_\_\_\_
- b. \_\_\_\_\_
- c. \_\_\_\_\_

20. **Exhibits.** All exhibits referred to in this Agreement are attached and incorporated by this reference.

21. **Benefits and Taxes.** Consultant shall not have any claim under this Agreement or otherwise against City for seniority, vacation time, vacation pay, sick leave, personal time off, overtime, health insurance, medical care, hospital care, insurance benefits, social security, disability, unemployment, workers compensation or employee benefits of any kind. Consultant shall be solely liable for and obligated to pay directly all applicable taxes, including, but not limited to, federal and state income taxes, for which Consultant shall indemnify and hold City harmless from any and all liability that City may incur because of Consultant's failure to pay such taxes. City shall have no obligation whatsoever to pay or withhold any taxes on behalf of Consultant.

22. **Dispute Resolution.** Should any dispute arise concerning any provisions of this Agreement, or the parties’ rights and obligations hereunder, the parties shall meet and confer in an attempt to resolve the dispute. Prior to commencing any legal action, the complaining party shall provide to the other party thirty (30) days’ written notice of the intent to take such action; provided that such notice shall not be required where a delay in commencing an action would prejudice the interests of the party that intends to file suit. During the thirty (30) day notice period, the parties shall meet and confer in an attempt to resolve the dispute. Except as specifically provided, nothing herein is intended to waive or abridge any right or remedy that either party may have.

23. **Default and Remedies.**

- a. **Events of Default.** Each of the following shall constitute an event of default hereunder:
  - i. Failure to perform any obligation under this Agreement and failure to cure such breach immediately upon receiving notice of such breach, if the breach is such that the City determines the health, welfare, or safety of the public is immediately endangered; or

ii. Failure to perform any obligation under this Agreement and failure to cure such breach within fifteen (15) days of receiving notice of such breach, if the breach is such that the City determines that the health, welfare, or safety of the public is not immediately endangered, provided that if the nature of the breach is such that the City determines it will reasonably require more than fifteen (15) days to cure, Consultant shall not be in default if Consultant promptly commences the cure and diligently proceeds to completion of the cure.

b. Remedies upon Default. Upon any Consultant default, City shall have the right to immediately suspend or terminate the Agreement, seek specific performance, contract with another party to perform this Agreement and/or seek damages including incidental, consequential and/or special damages to the full extent allowed by law.

24. Attorneys' Fees. In the event any legal action is commenced to enforce this Agreement, the prevailing party is entitled to reasonable attorney's fees, costs, and expenses incurred.

25. Documents and Records.

a. Property of City. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda or other written documents or materials prepared by Consultant pursuant to this Agreement shall become the property of City upon completion of the work to be performed hereunder or upon termination of this Agreement.

b. Retention of Records. Until the expiration of five (5) years after the furnishing of any services pursuant to this Agreement, Consultant shall retain and, upon written request by City, make available to the City or any party designated by the City this Agreement, and such books, documents and records of Consultant and subcontractor that are necessary or convenient for audit purposes to certify the nature and extent of the reasonable cost of services to City.

c. Professional Seal. Where applicable in the determination of the contract administrator, the first page of a technical report, first page of design specifications, and each page of construction drawings shall be stamped/sealed and signed by the licensed professional responsible for the report/design preparation. The stamp/seal shall be in a block entitled "Seal and Signature of Registered Professional with report/design responsibility" as per the sample below:



26. **Inspection of Books and Records.** During regular office hours, each of the parties hereto and their duly authorized representatives shall have the right to inspect and make copies of any books, records, or reports of the other party pertaining to this Agreement or matters related hereto. Each of the parties hereto shall maintain and make available for such inspection accurate records of all of its costs, disbursements and receipts with respect to its activities under this Agreement.
27. **Confidential Information.** Consultant shall hold any confidential information received from City in the course of performing this Agreement in trust and confidence and will not reveal such confidential information to any person or entity, either during the term of the Agreement or at any time thereafter. Upon expiration of this Agreement, or termination as provided herein, Consultant shall return materials which contain any confidential information to City. Consultant may keep one copy for its confidential file. For purposes of this section, confidential information is defined as all information disclosed to Consultant which relates to City's past, present, and future activities, as well as activities under this Agreement, which information is not otherwise of public record under California law.
28. **Successors and Assigns.** This Agreement and all of its provisions shall apply to and bind the successors and assigns of the parties hereto.
29. **Waiver.** Any waiver at any time by either party hereto of its rights with respect to a default or any other matter arising in connection with this Agreement shall not be deemed to be a waiver with respect to any other default or matter.
30. **Modifications.** This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by both parties.
31. **Agreement Interpretation.** Each party to this Agreement has had an opportunity to review the Agreement, confer with legal counsel regarding the meaning of the Agreement, and negotiate revisions to the Agreement. Accordingly, neither party shall rely upon Civil Code section 1654 in order to interpret any uncertainty in the meaning of the Agreement.
32. **Entire Agreement.** This Agreement, including all documents incorporated herein by reference, comprises the entire integrated understanding between the parties concerning the subject matter described herein.
33. **Jurisdiction and Severability.** This Agreement shall be governed and construed in accordance with California law. The venue for any legal action in State court filed by a party to this Agreement for the purpose of interpreting or enforcing any provision of this Agreement shall be in the Superior Court of California, County of Napa. The venue for any legal action in Federal court filed by a party to this Agreement for the purpose of interpreting or enforcing any provision of this Agreement within the jurisdiction of the Federal courts shall be the Northern District of California. The appropriate venue for arbitration, mediation or similar legal proceeding under this Agreement shall be in Napa County, California; however nothing in this Agreement section shall obligate a party to submit to arbitration any dispute arising under this Agreement. If any term or provision of this Agreement shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement shall not be affected.

34. **Signatures.** The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this Agreement on behalf of the respective legal entities of Consultant and City.

IN WITNESS WHEREOF, City of American Canyon and Consultant do hereby agree to the full performance of the terms set forth herein.

**CONSULTANT**

BY: \_\_\_\_\_  
NAME  
TITLE

BY: \_\_\_\_\_  
NAME  
TITLE

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

**CITY OF AMERICAN CANYON**

BY: \_\_\_\_\_  
Jason B. Holley  
City Manager

**APPROVED AS TO FORM:**

BY: \_\_\_\_\_  
William D. Ross  
City Attorney

DATE: \_\_\_\_\_

**APPROVED AS TO BUDGET AUTHORITY:**

BY: \_\_\_\_\_  
Juan Gomez  
Finance Director

DATE: \_\_\_\_\_

**APPROVED AS TO INSURANCE:**

BY: \_\_\_\_\_  
William D. Ross  
City Attorney

DATE: \_\_\_\_\_

**Attachments:**

- Exhibit A – Scope of Work
- Exhibit B – Payment and Schedule of Payments
- Exhibit C – Insurance Requirements
- Exhibit D – Facilities and Equipment

**EXHIBIT A**  
**SCOPE OF WORK**

(Qualifications Proposal, Fee Schedule and Service Categories, Exhibit A, will be attached by City prior to signatures)

**EXHIBIT B**  
**PAYMENT AND SCHEDULE OF PAYMENTS**

1. **INVOICES:** Consultant shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for work performed and reimbursable expenses incurred prior to the invoice date. Invoices shall contain the following information:
  - a. Serial identifications of bills, *i.e.*, Bill No. 1;
  - b. The beginning and ending dates of the billing period;
  - c. A summary containing the total contract amount, the amount of prior billings, the total due this period, and the remaining balance available for all remaining billing periods.
  
2. **MONTHLY PAYMENTS:** City shall make monthly payments, based on such invoices, for satisfactory progress in completion of the Scope of Work, and for authorized reimbursable expenses incurred.
  
3. **REIMBURSABLE EXPENSES:** There shall be no right to reimbursement of expenses incurred by Consultant except as specified in Exhibit A to this Agreement.

**EXHIBIT C**  
**INSURANCE REQUIREMENTS**

Please refer to the insurance requirements listed below. Those that have an “X” indicated in the space before the requirement apply to Contractor’s or Consultant’s Agreement.

**Commercial General Liability (CGL):**

- Contractor shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than two million dollars (\$2,000,000) per occurrence for bodily injury, personal injury, and property damage, including without limitation, blanket contractual liability. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. Contractor’s general liability policies shall be primary and non-contributory, and be endorsed using Insurance Services Office form CG 20 10 (or equivalent) to provide that City and its officers, officials, employees, attorneys, and agents shall be additional insureds under such policies. For construction contracts, an endorsement providing completed operations to the additional insured, ISO form CG 20 37, is also required.
  
- Contractor shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than one million dollars (\$1,000,000) per occurrence for bodily injury, personal injury, and property damage, including without limitation, blanket contractual liability. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. Contractor’s general liability policies shall be primary and non-contributory, and be endorsed using Insurance Services Office form CG 20 10 (or equivalent) to provide that City and its officers, officials, employees, attorneys and agents shall be additional insureds under such policies. For construction contracts, an endorsement providing completed operations to the additional insured, ISO form CG 20 37, is also required.
  
- Contractor shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than five million dollars (\$5,000,000) per occurrence for bodily injury, personal injury, and property damage, including without limitation, blanket contractual liability. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. Contractor’s general liability policies shall be primary and non-contributory, and be endorsed using Insurance Services Office form CG 20 10 (or equivalent) to provide that City and its officers, officials, employees, attorneys, and agents shall be additional insureds under such policies. For construction contracts, an endorsement providing completed operations to the additional insured, ISO form CG 20 37, is also required.

***Commercial General Liability (CGL) - Completed Operations Coverage***

X Contractor shall maintain and provide completed operations coverage and to the additional insured using ISO form CG 20 37. Contractor shall maintain insurance as required by this Agreement to the fullest amount allowed by law and shall maintain insurance for a minimum of five (5) years following the completion of this project. In the event Contractor fails to obtain or maintain completed operations coverage as required by this Agreement, the City at its sole discretion may purchase the coverage required and the cost will be paid by Contractor.

**Automobile Liability:**

X Contractor shall provide auto liability coverage for owned, non-owned, and hired autos using ISO Business Auto Coverage form CA 00 01, or the exact equivalent, with a limit of no less than one million dollars (\$1,000,000) per accident. If Contractor owns no vehicles, this requirement may be met through a non-owned auto endorsement to the CGL policy.

\_\_\_ Contractor shall provide auto liability coverage for owned, non-owned, and hired autos using ISO Business Auto Coverage form CA 00 01, or the exact equivalent, with a limit of no less than five million dollars (\$5,000,000) per accident. If Contractor owns no vehicles, this requirement may be met through a non-owned auto endorsement to the CGL policy.

\_\_\_ Garage keepers' extra liability endorsement to extend coverage to all vehicles in the care, custody and control of the Contractor or Consultant, regardless of where the vehicles are kept or driven.

**Professional Liability (Errors and Omissions):**

X Contractor shall maintain professional liability insurance that insures against professional errors and omissions that may be made in performing the Services to be rendered in connection with this Agreement, in the minimum amount of one million dollars (\$1,000,000) per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this agreement, and Contractor agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this agreement.

\_\_\_ Contractor shall maintain professional liability insurance that insures against professional errors and omissions that may be made in performing the Services to be rendered in connection with this Agreement, in the minimum amount of two million dollars (\$2,000,000) per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this agreement, and Contractor agrees to maintain continuous coverage through a period no less than three years after completion of the services required by this agreement.

**Workers' Compensation Insurance:**

X Contractor shall maintain Workers' Compensation Insurance (Statutory Limits) and Employer's Liability Insurance with limits of at least one million dollars (\$1,000,000). Contractor shall submit to City, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of City, its officers, agents, employees, and volunteers.

The Contractor or Consultant makes the following certification, required by section 1861 of the California Labor Code:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

---

Contractor/Consultant Signature

**Builder's Risk (Course of Construction):**

***Builder's Risk (Course of Construction Insurance) (applicable to Construction Contracts only)***

\_\_\_ Contractor shall provide Builders Risk Insurance utilizing an "All Risk" (Special Perils) coverage form, with limits equal to the completed value of the project and no coinsurance penalty provisions.

Upon commencement of construction and with approval of City, Contractor shall obtain and maintain Builder's Risk/Course of Construction insurance. Policy shall be provided for replacement value on an "all-risk" basis. The City shall be named as Loss Payee on the policy and there shall be no coinsurance penalty provision in any such policy. Policy must include: (1) coverage for removal of debris, and insuring the buildings, structures, machinery, equipment, materials, facilities, fixtures, and all other properties constituting a part of the project; (2) coverage with limits sufficient to insure the full replacement value of any property or equipment stored either on or off the project site. Such insurance shall be on a form acceptable to City to ensure adequacy of terms and limits. Contractor shall not be required to maintain property insurance for any portion of the Project following transfer of control thereof to City.

**Surety Bonds:**

Contractor shall provide the following Surety Bonds:

- \_\_\_\_\_ Bid Bond
- \_\_\_\_\_ Performance Bond
- \_\_\_\_\_ Payment Bond
- \_\_\_\_\_ Warrantee Bond

The Payment Bond and Performance Bond shall be in a sum equal to the contract price. If the Performance Bond provides for a one-year warranty a separate Warrantee Bond is not necessary. If the warranty period specified in the contracts is for longer than one (1) year a Warrantee Bond equal to ten percent (10%) of the contract price is required. Bonds shall be duly executed by a responsible corporate surety, authorized to issue such bonds in the State of California and secured through an authorized agent with an office in California.

**Contractor’s or Consultant’s Pollution Legal Liability:**

\_\_\_\_\_ Pollution Coverage shall be provided on a Contractors Pollution Liability form or other form acceptable to City providing coverage for liability arising out of sudden, accidental and gradual pollution and remediation. The policy limit shall be no less than two million dollars (\$2,000,000) per claim. All activities contemplated in this agreement shall be specifically scheduled on the policy as “covered operations.” The policy shall provide coverage for the hauling of waste from the project site to the final disposal location, including non-owned disposal sites.

## Specific Insurance Provisions

### ***Insurance Limits:***

The limits of insurance required in this Agreement may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City (if agreed to in a written contract or agreement) before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

If the Contractor or Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor or Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to City.

### ***Notice of Cancellation, Suspension or Otherwise Voiding Policies:***

Each insurance policy required above shall contain, or be endorsed to contain **that coverage shall not be suspended, voided, canceled or reduced in coverage or in limits except with thirty (30) days' prior written notice** by certified mail, return receipt requested to the City.

### ***Waiver of Subrogation:***

**Contractor or Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Contractor or Consultant may acquire** against the City by virtue of the payment of any loss under such insurance. Contractor or Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

### ***Deductibles and Self-Insured Retentions ("SIR"):***

Any deductibles or self-insured retentions above \$25,000 must be declared to and approved by City. The City may require the Contractor or Consultant to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. At the option of the City, either (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the City, its elected and appointed officials, officers, attorneys, agents, and employees; or (2) the Contractor or Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

All SIRs must be disclosed to Risk Management for approval and shall not reduce the limits of liability.

Policies containing any SIR provision shall be endorsed to provide that the SIR may be satisfied by either the named insured or the City.

City reserves the right to obtain a full-certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

***Acceptability of Insurers:***

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-:VII, unless otherwise acceptable to City.

***Claims Made Policies: (note - should be applicable only to professional liability, see below)***

1. The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of contract of work.**
3. If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to** the contract effective date, the Contractor or Consultant must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of work.
4. A copy of the claims reporting requirements must be submitted to the City for review.
5. If the services involve lead-based paint or asbestos identification/remediation, the Contractor's Pollution Liability Policy shall not contain lead-based paint or asbestos exclusions. If the services involve mold identification/remediation, the Contractors Pollution Liability Policy shall not contain a mold exclusion, and the definition of Pollution shall include microbial matter, including mold.

***Subcontractors:***

Contractor or Consultant shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors.

Subcontractor agrees to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement and any other contract documents. Subcontractor further agrees to include the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, with any sub-subcontractor to the extent they apply to the scope of the sub-subcontractor's work. A copy of the City indemnity and insurance provisions will be furnished to the subcontractor upon request.

***Verification of Coverage:***

Contractor or Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor or Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

***Special Risks or Circumstances***

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage or other special circumstances.

***Failure to Comply:***

Each insurance policy required above shall contain or be endorsed to contain that any failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, its elected and appointed officials, officers, attorneys, agents, and employees.

***Applicability of Coverage:***

Each insurance policy required above shall contain or be endorsed to contain that the Contractor's or Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

**EXHIBIT D**  
**FACILITIES AND EQUIPMENT**

City shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees and reviewing records and the information in possession of City. The location, quantity, and time of furnishing said physical facilities shall be in the sole discretion of City. In no event shall City be obligated to furnish any facility which may involve incurring any direct expense, including, but not limiting the generality of this exclusion, long-distance telephone or other communication charges, vehicles, and reproduction facilities. Consultant shall not use such services, premises, facilities, supplies or equipment for any purpose other than in the performance of Consultant's obligations under this Agreement.



## **TITLE**

Public Hearing for Citywide LLAD Fiscal Year 2023/24

## **RECOMMENDATION**

Conduct a Public Hearing and adopt a Resolution approving the 2023/24 Annual Engineer's Report for the American Canyon Landscaping and Lighting Assessment District, approving the budgets within the Engineer's Report, confirming the assessment diagram and the annual assessment amounts, and authorizing the levy and collection of annual assessment for Fiscal Year 2023/24.

## **CONTACT**

Erica Ahmann Smithies, P.E., Public Works Director

## **BACKGROUND & ANALYSIS**

This Public Hearing item is for Council's consideration regarding the American Canyon Landscaping and Lighting Assessment District (LLAD). Harris & Associates is the Assessment Engineer for the American Canyon LLAD. In that role, they have prepared the Fiscal Year FY2023/24 Annual Engineer's Report. The annual filing of an Engineer's Report is required by the Landscaping & Lighting Act of 1972. Proposed adjustments to the annual assessments are described below and the complete Engineer's Report is shown in Attachment 1, Exhibit A. In addition to the report, City staff mailed notices to all residents in Zones 1 and 2 regarding two informational in-person park pop-ups held in April 2023 as well as notifying them about an online survey to gain feedback on the LLAD.

On June 6, 2023, City Council took action on the following items: 1) preliminary approved the Fiscal Year 2023/24 Annual Engineer's Report, 2) declared its intention to levy and collect assessments, and 3) set the time and date of the Public Hearing for consideration of the LLAD 2023/24 Assessments.

The American Canyon LLAD is divided into three (3) zones:

- Zone 1: In January 2001, the City Council approved the formation of the LLAD. At the time, the purpose of the LLAD was to operate and maintain facilities constructed within the La Vigne subdivision. This area of the LLAD is known as Zone 1. The annual work associated with maintaining the facilities within Zone 1 includes operation and maintenance of landscaping in public areas, pedestrian paths, the streetscape of Via Bellagio, and the park areas. Also

included are the operation and maintenance of the streetlights within the neighborhood.

- Zone 2: Zone 2 encompasses the Vintage Ranch subdivision and includes operation and maintenance of parks, environmentally sensitive areas, bike trails, streetscape, water basins, fencing, walls, street lighting, and a portion of traffic signals within the subdivision.
- Zone 3: Zone 3 encompasses the Napa Junction mixed-use development consisting of phases I, II & III which includes the operation and maintenance of landscaping, streetscape, bikeways, water basins, park areas, fencing, street lighting and a portion of traffic signals serving the development. It also includes mowing the frontage along Highway 29 between Rio Del Mar and Napa Junction Road.

Assessment Methodology:

The Report includes a description of each zone in the LLAD, any proposed changes to the zones, the opposed costs to operate and maintain the improvements, the method of apportionment (spread) of the assessments, the assessment roll for all parcels, and the assessment diagrams (maps). As mentioned above, there will be no annexations to the LLAD this fiscal year.

Assessment Calculation:

The activities described in the report are paid for by assessments on parcels that derive special benefit from the amenities located within the LLAD. The assessments are updated annually in order account for changes in maintenance budgets and changes in development patterns. Staff has verified the proposed FY 2023/24 assessments do not exceed the maximum assessment allowed. The table below illustrates all of the proposed FY 2023/24 assessments:

Zone	Actual 21/22 Assessment	Actual 22/23 Assessment	Proposed 23/24 Assessment	Maximum 23/24 Assessment
1	\$400.00	\$400.00	<b>\$422.40</b>	\$682.49
2	\$302.42	\$302.42	<b>\$319.36</b>	\$990.70
3	\$1,022.01/acre (\$207.56/unit)	\$1,022.01/acre (\$207.56/unit)	<b>\$1,079.22/acre (\$219.18/unit)</b>	\$2,185.54/acre (\$362.31/unit)

Zone 1

The total proposed Zone 1 budget (Total Expenses) for FY 2023/24 is \$699,648. This budget is based on current landscaping contracts, expected increases in landscaping contracts based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities. In addition, funds have been included in the in the FY 2023/24 budget for several capital improvement projects, including resurfacing the playground at Via Bellagio park, tree trimming and maintenance, and replacement of the playground bark. There was already \$36,000 in funding programmed in the FY 2022/23 budget for the replacement of playground equipment in Via Bellagio Park which will occur this summer.

The proposed Zone 1 annual assessment rate to levy and collect is proposed to be \$422.40 per ESD. This represents an increase of 5.59%, matching the annual increase in CPI. The new maximum

annual assessment for Zone 1 is \$682.49 per ESD including the allowed 5.59% CPI increase.

Zone 2

The total proposed Zone 2 budget (Total Expenses) for FY 2023/24 is \$654,307. This budget is based on current landscaping contracts and expected increases based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities.

The proposed funding will be \$274,777 from FY 2023/24 assessments, and \$379,530 from available reserves. This includes a \$30,473 contribution from the general fund to account for general benefit for the use of Shenandoah and Silver Oak parks. In addition, funds have been included in the in the FY 2023/2024 budget for several capital improvement projects, including a permanent restroom at Silver Oak Park and irrigation control upgrades. The proposed budget includes the full year maintenance funding for all facilities including the Environmentally Sensitive Areas.

The proposed Zone 2 annual assessment to levy and collect is \$319.36. This represents an increase of 5.59%, matching the annual increase in CPI. The new maximum assessment is \$990.70 including the allowed 5.59% CPI increase.

Zone 3

The total proposed Zone 3 expenses for FY 2023/24 is \$195,198. This budget is based on current landscaping contracts, expected increases in landscaping contracts based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities. The proposed funding will be \$174,822 from FY 2023/24 assessments and \$20,376 to reserves. No general fund contributions are proposed.

The proposed annual assessment to levy and collect for each parcel within Zone 3 is \$1,079.22 per acre or portion thereof plus \$219.18 per ESD. The new maximum assessment is \$2,185.54 per acre or portion thereof and \$362.31 per ESD. The new maximum assessments include the allowed 5.59% CPI increase.

**FISCAL IMPACT**

There is a General Fund impact by this action in the amount of \$30,473 for contributions to Zone 2 for general public benefit use of Shenandoah and Silver Oak parks. The General Fund contribution is included in the proposed FY 2023/24 Operating Budget. All other costs associated with the annual proceedings and the operation, maintenance, and administration of the Assessment District improvements are recovered from the assessments levied and collected on the parcels within each zone.

The total proposed Assessment District budget for FY 2023/24 for all three Zones is as follows:

	As Preliminarily Filed with City
Zone 1 Budget	\$699,648

Zone 2 Budget	\$654,307
Zone 3 Budget	\$195,198
Operating Reserve Contributions	(\$79,985)
Capital Reserve Contributions	(\$822,731)
Balance to Assessment	\$646,437

A more detailed budget for each zone showing the prior year's expenses and projections for the next two fiscal years is shown in the attached Engineer's Report for FY 2023/24. This is done to provide each zone's property owners with information on trends and potential upcoming expenses, including planned capital expenditures.

### **ENVIRONMENTAL REVIEW**

The use or change of property assessments as a funding mechanism for the operations and maintenance of landscaping and lighting systems is not a project as defined in Section 15378(b)(4) of the California Environmental Quality Act guidelines.

### **ATTACHMENTS:**

1. [Resolution - LLAD FY2023/24](#)
2. [Exhibit A LLAD FY2023/24 Preliminary Engineers Report](#)

**RESOLUTION NO. 2023-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AMERICAN CANYON APPROVING THE 2023/24 ANNUAL ENGINEER'S REPORT FOR THE AMERICAN CANYON LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT, APPROVING THE BUDGETS WITHIN THE ENGINEER'S REPORT, CONFIRMING THE ASSESSMENT DIAGRAM AND THE ANNUAL ASSESSMENT AMOUNTS, AND AUTHORIZING THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2023/24**

**WHEREAS**, the City Council of the City of American Canyon ordered the formation of the American Canyon Landscaping and Lighting Assessment District (LLAD) in 2001 in order to levy and collect assessments pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500 et. seq.); and

**WHEREAS**, the City Council intends to levy and collect assessments within the American Canyon LLAD during Fiscal Year 2023/2024; and

**WHEREAS**, the Engineer of Work has prepared and filed with the City Clerk the Fiscal Year 2023/2024 Engineer's Report for the Assessment District as required by the Landscaping and Lighting Act of 1972 outlining the proposed budgets, the proposed improvements, and/or changes to the Assessment District in order to levy and collect assessments during any following fiscal year; and

**WHEREAS**, all interested persons are referred to the Fiscal Year 2023/2024 Engineer's Report for a full and detailed description of the improvements, the proposed operation and maintenance costs, the boundaries of the Assessment District, and the proposed assessments upon assessable lots or parcels of land within the Assessment District boundaries; and

**WHEREAS**, on June 6, 2023, the City Council adopted a Resolution of Intention to levy and collect annual assessments for Fiscal Year 2023/2024, preliminarily approved the annual Engineer's Report for Fiscal Year 2023/2024, and set the time and date of the public hearing pursuant to Section 22624 of the Streets and Highways Code; and

**WHEREAS**, for Fiscal Year 2023/2024, the proposed annual assessment is \$422.40 per Equivalent Single-Family Dwelling Unit (ESD) for all properties within Zone 1; and

**WHEREAS**, for Fiscal Year 2023/2024, the proposed annual assessment is \$319.36 per ESD for all properties within Zone 2; and

**WHEREAS**, for Fiscal Year 2023/2024, the proposed annual assessment is \$219.18 per ESD and \$1,079.22 per acre of commercial property for all properties within Zone 3; and

**WHEREAS**, this Resolution is adopted pursuant to Section 22620 of the California Streets and Highways Code; and

**WHEREAS**, on July 18, 2023, the City Council held the public protest hearing and gave persons the opportunity to protest the Fiscal Year 2023/2024 Engineer's Report, either in writing or orally, and the City Council has fully heard and considered all matters and things pertaining to the levy and collection of the proposed assessments.

**NOW THEREFORE, BE IT RESOLVED** that in accordance with the requirements of Section 22631 of the California Streets and Highways Code, the City Council of the City of American Canyon hereby:

1. Approves the Fiscal Year 2023/2024 Annual Engineer’s Report, attached hereto as Exhibit A and incorporated herein, for the Landscaping and Lighting Assessment District as prepared and filed.
2. Approves the budgets for each of the three zones within the Engineer’s Report.
3. Confirms the assessment diagram and assessment as set forth in the Annual Engineer’s Report or as modified as allowed by the City Council.
4. Authorizes the levy and collection of annual assessments for Fiscal Year 2023/2024 as set forth in said report for Landscaping and Lighting Assessment District Zone 1 - LaVigne Subdivision, Zone 2 - Vintage Ranch Subdivision, and Zone 3 – Napa Junction Mixed Use Development.

**PASSED, APPROVED and ADOPTED** at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 18<sup>th</sup> day of July, 2023, by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

\_\_\_\_\_  
Leon Garcia, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Taresa Geilfuss, CMC, City Clerk

\_\_\_\_\_  
William D. Ross, City Attorney

Attachments:  
Exhibit A – City of American Canyon Fiscal Year 2023/2024 Annual Engineer’s Report



Harris & Associates

**CITY OF AMERICAN CANYON**  
**ENGINEER'S REPORT**  
**FISCAL YEAR 2023-24**  
**NAPA COUNTY, CALIFORNIA**  
**LANDSCAPE AND LIGHTING**  
**ASSESSMENT DISTRICT**

**JUNE 2023**

*PREPARED BY*

*Harris & Associates*

*1401 Willow Pass Road, Suite 500*

*Concord, CA 94520*

[www.weareharris.com](http://www.weareharris.com)

# CERTIFICATIONS

## Certifications

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Taresa Geilfuss, City Clerk  
City of American Canyon, Napa County, CA

\_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of American Canyon, California on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Taresa Geilfuss, City Clerk  
City of American Canyon, Napa County, CA

\_\_\_\_\_



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# STATEMENT OF ASSESSMENT ENGINEER'S

## Statement of Assessment Engineer

**AGENCY:** THE CITY OF AMERICAN CANYON

**PROJECT:** CITY OF AMERICAN CANYON LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT

**TO:** THE CITY COUNCIL OF THE  
CITY OF AMERICAN CANYON  
STATE OF CALIFORNIA

### ENGINEER'S REPORT FOR FISCAL YEAR 2023-24

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the American Canyon Landscape and Lighting Assessment District of the City of American Canyon to provide landscaping services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2023-24.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of American Canyon's Resolution being adopted by the City Council for:

### **CITY OF AMERICAN CANYON LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT**

(Hereinafter referred to as the "District"),

I, Alison Bouley, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

#### **PART I**

**Description of Improvements:** This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the District Engineer.

#### **PART II**

**Estimate of Cost:** This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2023-24.

**PART III**

**Method of Apportionment of the Assessments:** This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation, in 2001. For particulars as to the identification of parcels, reference is made to the District Diagram.

**Appendices**

- Appendix A – Assessment Diagrams for the District
- Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2023

 Harris & Associates

---

Alison Bouley, P.E., Assessment Engineer  
R.C.E. No. C61383  
Engineer of Work



# **PART I – PLANS AND SPECIFICATION**

## **Plans and Specifications**

### **PURPOSE**

The purpose of this report is to set forth findings and the engineering analysis for the American Canyon Landscaping & Lighting District, City of American Canyon (City), for the subject year as directed by the City Council of the City of American Canyon (City Council), pursuant to Section 22620 of the Streets & Highways Code (Landscaping & Lighting Act of 1972) and Articles XIII C and D of the California State Constitution (Proposition 218).

### **BACKGROUND**

The American Canyon Landscaping & Lighting Assessment District (Assessment District) was formed in January 2001 to provide a dedicated source of funds to cover the costs associated with the operation and maintenance of landscaping and lighting improvements which provide a special benefit to the parcels within the La Vigne Subdivision (Zone 1). Both Proposition 218 and the Landscape and Lighting Act of 1972 require that the Engineer's Report approved at the time of formation for the District establish a method of assessment, a maximum assessment amount, and any escalation factors that will be used to allow the annual assessments to keep pace with inflation. In order to take inflation into account, the 2001 formation proceedings allowed assessments to be escalated in accordance with the All Urban Consumers (San Francisco Area) CPI from the U. S. Department of Labor, Bureau of Labor Statistics. Maximum Assessments may be increased annually by the approved inflation factor without the need to provide notices and assessment ballots to property owners within the Assessment District. However, if the City proposes increasing maximum assessments in an amount above the approved inflation factor, it must conduct an assessment balloting process in accordance with Proposition 218.

Once an Assessment District is created, it is possible to annex new zones or areas into existing zones as new subdivisions are developed and new facilities require maintenance. Since 2001, the Vintage Ranch Subdivision (Zone 2) and the Napa Junction Mixed Use Development (Zone 3) have been annexed into the Assessment District. In July of 2020, the Villages at Vintage Ranch, a 159 unit apartment complex was annexed into Zone 2. The same CPI escalator provision was also approved for these projects at the time they were annexed to the Assessment District.

The Landscaping & Lighting Act of 1972 requires that an Engineer's Report be prepared and adopted by the City Council each year, in order to levy and collect assessments in any following fiscal year. The City Council has appointed Harris & Associates as the Engineer of Work and directed the preparation and filing of this Annual Engineer's Report.

This Engineer's Report outlines the facilities to be maintained, the budgets proposed for this maintenance, and the assessments necessary to support these budgets. This Engineer's Report documents any land use changes in the zones (i.e. new subdivisions) and any proposed annexations. This Engineer's Report calculates the maximum allowable assessment for each zone based on the annual CPI escalator percentage (3.21% for 2022) and provides clear confirmation that the proposed assessments do not exceed the approved maximum including adjustments for inflation for each zone.



The table below summarizes the maximum annual assessments allowed in Zones 1, 2 and 3, including the CPI increase, and compares these to the assessments proposed to be levied and collected in Fiscal Year (FY) 2022-23. As shown, the proposed assessment within each Zone is less than the Maximum Assessment allowed, thus Proposition 218 balloting is not required in any zone.

Zone	FY 2022-23 Maximum Assessment	FY 2022-23 Actual Assessment	FY 2023-24 Maximum Assessment	FY 2023-24 Actual Assessment
Zone 1	\$646.31	\$400.00	\$682.49	\$422.40
Zone 2	\$959.87	\$302.42	\$990.70	\$319.36
Zone 3 - ESD	\$351.04	\$207.56	\$362.31	\$219.18
Zone 3 - Acre	\$2,117.54	\$1,022.01	\$2,185.54	\$1,079.22

Notes:

- 1 Refer to “FY 2022-23 Annual Engineer’s Report” for details on FY 2022-23.
- 2 United States Department of Labor, Bureau of Statistics, All Urban Consumers CPI (San Francisco Area), Annual average 2022 to 2023 = 5.59%.

The total proposed Assessments for FY 2023-24 for all three Zones is \$646,647. Expenses include \$1,549,153, with \$79,985 contributed to operating reserves and \$822,731 taken from capital reserves. The General Fund will also contribute a total of \$30,473 to account for a portion of the general benefit conferred for use of the District parks, to parcels and/or individuals not within the District boundaries but within a one-half mile radius of the parks. This is based on the service radius of neighborhood parks as defined in the City’s Parks Master Plan.

**FACILITIES**

**ZONE 1 – LA VIGNE**

**Improvements Maintained**

Zone 1 provides for funding for the following improvements, illustrated on the Zone 1 Assessment Diagram found in Appendix A:

1. The maintenance and operation including repair, replacement, and servicing of street light standards, luminaries, wiring and appurtenances necessary to provide street lighting within Zone 1.
2. The installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, planting and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, masonry walls and concrete or wood appurtenances, all as delineated on the improvements plans for A.P.N. 059-100-006 prepared by Carlson, Barbee & Gibson, Inc. dated June 1, 1999 or as specified in the City of American Canyon Public Works Department, Engineering Division Standard Details and Specifications. Specifically this work includes the following:



- Along the entire north side of Parcel A: landscaping and the public walkway adjacent to the creek running through La Vigne subdivision.
- Parcel B: landscape right-of-way area along east side of Flosden Road including the median area directly adjacent to parcel B; landscape and park area north of Parcel A and south of the north Via Bellagio entry including the entry monument and the median area in Via Bellagio and special amenities.
- Parcel C: landscape right-of-way area along east side of Flosden Road including the median area directly adjacent to Parcel C; landscaping and detention basin including entry monument and special amenities and the median area within Via Bellagio.
- Parcel D: landscape right-of-way area along east side of Flosden Road, including the median area directly adjacent to Parcel D; landscaping and sound wall west of Parcel J including entry monument and special amenities.
- Parcel E: landscape right-of-way area along east side of Flosden Road including the median area directly adjacent to Parcel E and right-of-way area along south side of American Canyon Road to Via Firenze; median landscape areas within Via Firenze at the intersection of American Canyon Road, landscaping and sound wall north and west of La Vigne Unit 1 including entry monuments and special amenities.
- Parcel F: landscape right-of-way area along south side of American Canyon Road to the wetlands restoration area, asphalt and DG trail, sound wall and landscape area north of Parcel F, entry monuments, and special amenities.
- Parcel G: Asphalt trail extending from Parcel F to southern subdivision boundary.
- Parcel H: special amenities and landscape within park site, "Via Bellagio Park".
- Parcel K: special amenities and landscape within park site, "Pelleria Park".
- Via Bellagio including the entire length of the landscape right-of-way area from back of curb to face of sidewalk including ancillary medians that intersect Via Bellagio from adjoining parcels and neighborhoods. Entry monuments are not included as they are noted in other parcel descriptions.

The assessments collected in the Zone may also fund any and all incidental expenses in connection therewith, all as more particularly authorized pursuant to the Landscaping and Lighting Act.

### **Property Assessed**

Zone 1 is built out and no new annexations are proposed for FY 2023-24. Zone 1 has 466.0 Equivalent Single Family Dwelling (ESD) units, the same as last year.

### **Proposed Budgets**

All Zone 1 improvements have been completed and accepted. The total proposed Zone 1 budget (Total Expenses) for FY 2023-24 is \$699,648. This budget is based on current landscaping contracts, expected increases in landscaping contracts based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities.



The proposed funding will be \$196,838 from FY 2023-24 assessments, and \$502,810 from available reserves.

A Capital Reserve and Replacement study was completed during the 2020-21 fiscal year to identify the increased services to be provided and to determine the annual costs to be assessed to the property owners for the eventual replacement of certain improvements. The Capital Reserve and Replacement study will also be used to project future assessments for the Zone, and funds will need to be accumulated to account for those additional costs. Funds have been included in the in the FY 2023-24 budget for several capital improvement projects, including resurfacing the playground at Via Bellagio park, tree trimming and maintenance, and replacement of the playground bark.

Staff has also included \$36,000 in funding in the Fiscal Year 2022-23 budget for the replacement of playground equipment in Via Bellagio park. The funds will actually be used in Fiscal Year 2023-24.

### **Proposed Assessments**

The proposed Zone 1 annual assessment rate to levy and collect is proposed to be \$422.40 per ESD. This represents an increase of 5.59%, matching the annual increase in CPI. The new maximum annual assessment for Zone 1 is \$682.49 per ESD including the allowed 5.59% CPI increase.

## **ZONE 2 – VINTAGE RANCH**

### **Improvements Maintained**

Zone 2 provides funding for the maintenance of landscaping, public walkways, creeks and their related improvements, creek trails, water quality basins and ponds, streetscapes, Class 1 bikeways, walls and fences, maintenance and electricity of street lighting, a portion of intersection traffic signals, and parks within Vintage Ranch. The Assessment Diagram in Appendix A illustrates the location of these improvements including:

- Silver Oak Park, "LOT A"
- Shenandoah Park, "LOT H"
- PG&E Linear Park, "LOT F"
- Environmentally sensitive areas located on Lots A, C, D, G & in setback areas and ponds <sup>1</sup>
- The Creek Trail System along the south side of the tract, north of parcel C
- Streetscapes within Vintage Ranch, including landscaped areas at the end of Farentino and the end of the Newhall right-of-way (at the dead end)
- The Class 1 Bikeway on Newell Drive
- Fence and Wall Maintenance
- Water Quality Basins 1, 2, 3 & 4
- Street Lighting
- 25% of the traffic signals at Flosden and American Canyon Road; Silver Oak and American Canyon Road, Newell and Silver Oak, and Donaldson and Highway 29

The assessments collected may also fund any and all incidental expenses in connection therewith, all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

### **Property Assessed**



The FY 2023-24 assessments are proposed to be levied on 860.40 ESD units, which remain unchanged from the ESD units the previous year, as this zone is fully developed. Part III provides additional discussion and findings related to the benefits provided by the zone and the parcels that receive these benefits.

In Fiscal Year 2020-21, the Villages at Vintage Ranch, a 159 unit apartment complex on the northeast corner of American Canyon Road and Highway 29, was annexed into Zone 2 of the LLAD. This annexation increased the Zone ESD by 95.40, bring the total Zone ESD to 860.40 beginning in 2020-21 as mentioned above.

In addition to the on-site Inspection performed in FY 2022-23, additional funding has been included to provide an estimate for landscaping improvements along Newell Drive. Once an estimate has been received, the project can be designed and implemented. The project may not be completed until Fiscal Year 2023-24.

### **Proposed Budgets**

The total proposed Zone 2 budget (Total Expenses) for FY 2023-24 is \$654,307. This budget is based on current landscaping contracts and expected increases based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities.

The proposed funding will be \$274,777 from FY 2023-24 assessments, and \$379,530 from available reserves. This includes a \$30,473 contribution from the general fund to account for general benefit for the use of Shenandoah and Silver Oak parks. Funds have been included in the in the FY 2023-24 budget for several capital improvement projects, including a permanent restroom at Silver Oak park and irrigation control upgrades.

The proposed budget includes the full year maintenance funding for all facilities including the Environmentally Sensitive Areas.

### **Proposed Assessments**

The proposed Zone 2 annual assessment to levy and collect is \$319.36. This represents an increase of 5.59%, matching the annual increase in CPI. The new maximum assessment is \$990.70 including the allowed 5.59% CPI increase.

## **ZONE 3 – NAPA JUNCTION MIXED USE PROJECT**

### **Improvements Maintained**

Zone 3 maintains landscaping, streetscape, bikeways, water basins, park areas, fencing, street lighting and traffic signals within the Napa Junction Mixed Use Project. The Assessment Diagram in Appendix A illustrates the location of these improvements specifically:

- Streetscapes
- Class 1 Bikeways
- Highway 29 Ditch (Water Quality Basin 1)
- Small Park (Water Quality Basin 3)
- Street Lighting
- 25% of the traffic signal at Eucalyptus and Highway 29
- Caltrans right-of-way maintenance along the westerly border of the zone adjacent to the Napa Junction Phase



I & II commercial development

- Improvements along the north and south sides of Napa Junction Road as part of the Napa Junction III development
- Multi-Use path/utility access road along the western property line of the Napa Junction III development
- Parcel 4 – Open space and wetlands parcel

A split rail fence was installed, along with new irrigation and landscaping on the northeast corner of Napa Junction Road during the 2021-22 fiscal year. The split-rail fencing replaced some older chain link fencing along Highway 29.

The assessments collected may also fund any and all incidental expenses in connection therewith, all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

### **Property Assessed**

During the annexation proceedings for Zone 3, it was determined the benefits received from certain improvements would be more equitably spread by the acreage, or portion thereof, of each parcel while the benefits received from certain other improvements would be more equitably spread by Equivalent Single Family Dwelling (ESD) units.

Zone 3 therefore, has a two-part assessment formula that includes both ESD units and Acres. The Method of Apportionment of Assessment (Part C) includes a complete description of the methodology used to calculate assessments.

The FY 2023-24 assessments are proposed to be levied on 570.92 ESD units which is the same number of units from the previous year. The FY 2023-24 assessments are proposed to be levied on 46.40 acres which is also the same number of acres from the previous year. No annexations are proposed for FY 2023-24.

A mixed use (multi-family residential/commercial) development (commonly referred to as Napa Junction III), Assessor Parcel Number (APN) 059-020-001-000 was annexed into Zone 3 during the FY 2015-16 annual assessment process. It will be a phased development with street lighting and landscaping improvements to be serviced as a part of the overall Zone 3 budget. Because there were improvements in place to maintain during FY 2016-17, these new parcels were assessed the same rate as those within Napa Junction I & II beginning in FY 2016-17.

### **Proposed Budgets**

The total proposed Zone 3 expenses for FY 2023-24 is \$195,198. This budget is based on current landscaping contracts, expected increases in landscaping contracts based on preliminary bids, historical cost review, and professional estimates of labor efforts required to maintain the facilities. The proposed funding will be \$174,822 from FY 2023-24 assessments and \$20,376 to reserves. No general fund contributions are proposed.

### **Proposed Assessments**

The proposed annual assessment to levy and collect for each parcel within Zone 3 is \$1,079.22 per acre or portion thereof plus \$219.18 per ESD. The new maximum assessment is \$2,185.54 per acre or portion thereof and \$362.31 per ESD. The new maximum assessments include the allowed 5.59% CPI increase.



## PART II – COST ESTIMATE

### Cost Estimate

The attached sheets include the budgets for FY 2023-24 for all those costs associated with the operation and maintenance in Zones 1, 2, and 3 within the Assessment District. The budget format has been modified to more closely match the format of the City's Annual Budget. The total budget summary for FY 2023-24 for the Assessment District is as follows:

	As Preliminarily Filed with City	As Presented at Public Hearing
Zone 1 Budget	\$699,648	
Zone 2 Budget	\$654,307	
Zone 3 Budget	\$195,198	
Operating Reserve Contributions	(\$79,985)	
Capital Reserve Contributions	(\$822,731)	
Balance to Assessment	\$646,437	

The planned capital expenditures for each Zone for Fiscal Year 2023-24 are shown in the budget for each Zone and will be funded using the available Capital Reserve Funds for that Zone.

The budgets shown on the following pages for each Zone reflect the FY 2021-22 Actual Budgets, the FY 2022-23 Adjusted Budget and Estimated Year End amounts, and the Proposed Budgets for FY 2023-24. The Projected Budgets for FY 2024-25 are also shown and are based upon the Proposed Budgets for FY 2023-24 with a projected cost increases of 2% per year where applicable. The year to date FY 2022-23 expenditures are available on the City's web-site or the City's Finance Division.

The budgets for each Zone also show the estimated fund balance (unrestricted, or Operating Reserve and restricted, or Capital Reserve) for the zone. Also shown for each Zone, is the Maximum Allowable Assessment based upon the annual change the Consumer Price Index as approved at the time the Assessment District was formed, the recommended Assessments for FY 2023-24, and the level of assessment that would be required to fully fund the Assessment District if funds from the reserve fund(s) were not used/available to reduce the total amount which needed to be levied.



LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT				
ZONE 1 - LA VIGNE SUBDIVISION				
FY 2023-24 BUDGET				
	Actual 2021-22	Estimated YE 2022-23	Proposed Budget 2023-24	Projected Budget 2024-25
<b>MAINTENANCE COSTS</b>				
General Repairs & Maintenance (Code 261-85-430-42310)	\$ 47,181	\$ 123,741	\$ 194,400	\$ 109,740
Annual Maintenance Contract	\$ 36,181	\$ 63,196	\$ 87,000	\$ 88,740
Playground Equipment Replacement	\$ -	\$ 36,000	\$ 25,000	\$ -
On-Site Inspection/Assessment of Facilities	\$ -	\$ 3,545	\$ -	\$ -
Playground Surface Maintenance	\$ 5,000	\$ 5,000	\$ 20,000	\$ 5,000
Streetlight/Lamp Maintenance	\$ -	\$ -	\$ 2,400	\$ -
Open Space Fire Break	\$ -	\$ -	\$ -	\$ -
DG Pathway Repairs	\$ -	\$ 5,000	\$ 15,000	\$ 5,000
Wood and Wire Fence Repairs	\$ -	\$ 5,000	\$ 20,000	\$ 5,000
Replacement Plantings	\$ 6,000	\$ 6,000	\$ 15,000	\$ 6,000
Irrigation Repairs	\$ -	\$ -	\$ 10,000	\$ -
Utilities - Electric (Code 261-85-430-43210)	\$ 17,210	\$ 15,000	\$ 16,000	\$ 16,320
Utilities - Water (Code 261-85-430-43230)	\$ 20,000	\$ 20,000	\$ 23,000	\$ 23,460
<b>SUBTOTAL MAINTENANCE COSTS</b>	<b>\$ 84,391</b>	<b>\$ 158,741</b>	<b>\$ 233,400</b>	<b>\$ 149,520</b>
<b>CAPITAL PROJECT/REPAIRS COSTS</b>				
Recycled Water Conversion-Infrastructure Prep. (Code 261-85-430-42310)	\$ -	\$ -	\$ -	\$ -
Via Bellagio Playground Resurface	\$ -	\$ -	\$ 150,000	\$ -
Tree Maintenance/Trimming Crown Reduction	\$ -	\$ -	\$ 160,000	\$ -
Playground Bark Replacement	\$ -	\$ -	\$ 40,000	\$ -
Irrigation Control Upgrades	\$ -	\$ -	\$ 94,513	\$ -
Refresh Flosden Road South Landscaping	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL CAPITAL PROJECT COSTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 444,513</b>	<b>\$ -</b>
<b>RESERVE CONTRIBUTIONS</b>				
Capital Reserve Contribution (Code XFER TO RESERVE)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>SUBTOTAL RESERVE COSTS</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>DISTRICT EXPENSES</b>				
Engineering Contract Services (Code 261-85-430-42130 & 42190)	\$ 6,502	\$ 6,502	\$ 11,502	\$ 11,502
Inspection/Contract Documents/LLAD Administration (Code 261-85-430-48115)	\$ -	\$ -	\$ -	\$ -
Napa County Auditor Charges (Code 261-85-430-42290)	\$ 233	\$ 233	\$ 233	\$ 233
<b>SUBTOTAL DISTRICT EXPENSES</b>	<b>\$ 6,735</b>	<b>\$ 6,735</b>	<b>\$ 11,735</b>	<b>\$ 11,735</b>
<b>TOTAL EXPENSES</b>	<b>\$ 101,126</b>	<b>\$ 175,476</b>	<b>\$ 699,648</b>	<b>\$ 171,255</b>
<b>Collections/(Credits) Applied to Levy</b>				
Unrestricted/Operating Reserve Collection/(Transfer)	\$ 85,274	\$ 10,924	\$ (58,297)	\$ 29,520
Capital Improvement Fund Collection/(Transfer)	\$ -	\$ -	\$ (444,513)	\$ -
General Fund Loan Repayment/(Advance)	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 85,274</b>	<b>\$ 10,924</b>	<b>\$ (502,810)</b>	<b>\$ 29,520</b>
<b>Balance to Levy (Budgeted)</b>	<b>\$ 186,400</b>	<b>\$ 186,400</b>	<b>\$ 196,838</b>	<b>\$ 200,775</b>
<b>Applied Charge</b>	<b>\$ 186,400</b>	<b>\$ 186,400</b>	<b>\$ 196,838</b>	<b>\$ 200,775</b>
<b>FUND BALANCE INFORMATION</b>				
Est. Unrestricted/Operating Reserve Fund Balance 7/1	\$ 95,796	\$ 181,070	\$ 193,062	\$ 136,765
Reserve Fund Adjustments	\$ 85,274	\$ 10,924	\$ (58,297)	\$ 29,520
Prior/Penalties/Public Damage	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ 1,068	\$ 2,000	\$ 2,000
Projected Unrestricted/Operating Reserve Balance end of year 6/30	\$ 181,070	\$ 193,062	\$ 136,765	\$ 168,286
Est. Restricted/Capital Reserve Fund Balance 7/1	\$ 346,074	\$ 356,074	\$ 366,074	\$ (68,439)
Contributions	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Reserve Fund Adjustments	\$ -	\$ -	\$ (444,513)	\$ -
Projected Restricted/Capital Reserve Balance end of year 6/30	\$ 356,074	\$ 366,074	\$ (68,439)	\$ (58,439)
<b>Reserve Total</b>	<b>\$ 537,144</b>	<b>\$ 559,136</b>	<b>\$ 68,326</b>	<b>\$ 109,847</b>
<b>Transfer/(Contribution) from Unrestricted Operating Reserves</b>	<b>\$ 85,274</b>	<b>\$ 10,924</b>	<b>\$ (58,297)</b>	<b>\$ 29,520</b>
<b>Transfer/(Contribution) from Capital Reserves</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (444,513)</b>	<b>\$ -</b>
<b>BALANCE TO ASSESSMENT</b>	<b>\$ 186,400</b>	<b>\$ 186,400</b>	<b>\$ 196,838</b>	<b>\$ 200,775</b>
Total Revenue at Maximum Rate	\$ 291,809	\$ 301,180	\$ 318,040	\$ 324,401
Variance above/(below) Maximum Revenue	\$ (105,409)	\$ (114,780)	\$ (121,202)	\$ (123,626)
<b>Maximum Allowable Assessment</b>	<b>\$ 626.20</b>	<b>\$ 646.31</b>	<b>\$ 682.49</b>	<b>\$ 696.14</b>
<b>Assessment to Fully Fund Maintenance Costs and Reserve Contributions</b>	<b>\$ 238.47</b>	<b>\$ 398.02</b>	<b>\$ 568.96</b>	<b>\$ 388.96</b>
<b>Actual/Proposed Assessment</b>	<b>\$ 400.00</b>	<b>\$ 400.00</b>	<b>\$ 422.40</b>	<b>\$ 430.85</b>



LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT ZONE 2 VINTAGE RANCH SUBDIVISION FY 2023-24 BUDGET				
	Actual 2021-22	Estimated YE 2022-23	Proposed Budget 2023-24	Projected Budget 2024-25
<b>MAINTENANCE COSTS</b>				
General Repairs & Maintenance (Code 262-85-430-42310 & 43115)	\$ 121,124	\$ 168,189	\$ 259,300	\$ 165,022
Annual Maintenance Contract	\$ 112,124	\$ 148,960	\$ 146,100	\$ 149,022
NEW Village at Vintage Ranch Frontage Landscaping Maintenance	\$ -	\$ 5,000	\$ 15,000	\$ 5,000
Traffic Signal Maintenance	\$ -	\$ -	\$ 1,500	\$ -
Streetlight/Lamp Maintenance	\$ -	\$ -	\$ 8,400	\$ -
On-Site Inspection/Assessment of Facilities	\$ -	\$ -	\$ -	\$ -
Service Portable Restrooms	\$ 4,000	\$ 4,000	\$ 6,300	\$ 6,000
Wood and Wire Fence Repairs	\$ -	\$ 5,229	\$ 20,000	\$ -
Irrigation Repairs	\$ -	\$ -	\$ 10,000	\$ -
Replace Playground Bark	\$ 5,000	\$ 5,000	\$ 40,000	\$ 5,000
Garbage Can Replacements	\$ -	\$ -	\$ 12,000	\$ -
Utilities - Electric (Code 262-85-430-43210)	\$ 25,000	\$ 31,175	\$ 33,600	\$ 34,272
Utilities - Water (Code 262-85-430-43230)	\$ 35,000	\$ 34,750	\$ 40,000	\$ 40,800
<b>SUBTOTAL MAINTENANCE COSTS</b>	<b>\$ 181,124</b>	<b>\$ 234,114</b>	<b>\$ 332,900</b>	<b>\$ 240,094</b>
<b>CAPITAL PROJECT/REPAIRS COSTS</b>				
Tuscan Oak/Rolling Hills Landscape Reno	\$ -	\$ -	\$ -	\$ -
Shenandoah Drive Landscape Reno	\$ -	\$ -	\$ -	\$ -
Silver Oak Park Restroom	\$ -	\$ -	\$ 165,000	\$ -
Shenandoah Park Landscape Reno	\$ -	\$ -	\$ -	\$ -
Repair/Replace Picnic Tables-8ea. (Code 262-85-430-42310)	\$ -	\$ 3,600	\$ -	\$ -
Newell Dr. West Side ROW Renovatin	\$ -	\$ -	\$ -	\$ -
Irrigation Control Upgrades	\$ -	\$ -	\$ 144,035	\$ -
Silver Oak Picnic Cover (Code 262-85-430-42310)	\$ -	\$ -	\$ -	\$ -
Refresh landscaping at Entry Monuments	\$ -	\$ -	\$ -	\$ -
Playground Resurface @ Shenandoah (Code 262-85-430-42310)	\$ -	\$ 19,373	\$ -	\$ -
<b>SUBTOTAL CAPITAL PROJECT COSTS</b>	<b>\$ -</b>	<b>\$ 22,973</b>	<b>\$ 309,035</b>	<b>\$ -</b>
<b>RESERVE CONTRIBUTIONS</b>				
General Fund Contribution for Parks (General Benefit)	\$ -	\$ -	\$ (30,473)	\$ (30,473)
<b>Capital Reserve Contribution (Code XFER TO RESERVE)</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>SUBTOTAL RESERVE COSTS</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ (5,473)</b>	<b>\$ (5,473)</b>
<b>DISTRICT EXPENSES</b>				
Engineering Contract Services (Code 262-85-430-42130 & 42190)	\$ 7,962	\$ 7,962	\$ 17,462	\$ 17,462
Inspection/Contract Documents/LLAD Administration (Code 262-85-430-48115)	\$ -	\$ -	\$ -	\$ -
Napa County Auditor Charges (Code 262-85-430-42290)	\$ 383	\$ 383	\$ 383	\$ 383
<b>SUBTOTAL DISTRICT EXPENSES</b>	<b>\$ 8,344</b>	<b>\$ 8,345</b>	<b>\$ 17,845</b>	<b>\$ 17,845</b>
<b>TOTAL EXPENSES</b>				
<b>Collections/(Credits) Applied to Levy</b>				
Unrestricted/Operating Reserve Collection/(Transfer)	\$ 16,883	\$ (7,256)	\$ (70,495)	\$ 27,807
Capital Improvement Fund Collection/(Transfer)	\$ -	\$ (22,973)	\$ (309,035)	\$ -
General Fund Loan Repayment/(Advance)	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 16,883</b>	<b>\$ (30,229)</b>	<b>\$ (379,530)</b>	<b>\$ 27,807</b>
<b>Balance to Levy (Budgeted)</b>	<b>\$ 231,351</b>	<b>\$ 260,202</b>	<b>\$ 274,777</b>	<b>\$ 280,273</b>
<b>Applied Charge</b>	<b>\$ 231,351</b>	<b>\$ 260,202</b>	<b>\$ 274,777</b>	<b>\$ 280,273</b>
<b>FUND BALANCE INFORMATION</b>				
Est. Unrestricted/Operating Reserve Fund Balance 7/1	\$ 645,799	\$ 662,682	\$ 663,672	\$ 609,177
Reserve Fund Adjustments	\$ 16,883	\$ (7,256)	\$ (70,495)	\$ 27,807
Prior/Penalties/Public Damage	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ 8,246	\$ 16,000	\$ 16,000
Projected Unrestricted/Operating Reserve Balance end of year 6/30	\$ 662,682	\$ 663,672	\$ 609,177	\$ 652,983
Est. Restricted/Capital Reserve Fund Balance 7/1	\$ 353,946	\$ 378,946	\$ 380,973	\$ 66,465
Contributions	\$ 25,000	\$ 25,000	\$ (5,473)	\$ (5,473)
Reserve Fund Adjustments	\$ -	\$ (22,973)	\$ (309,035)	\$ -
Projected Restricted/Capital Reserve Balance end of year 6/30	\$ 378,946	\$ 380,973	\$ 66,465	\$ 60,993
<b>Reserve Total</b>	<b>\$ 1,041,628</b>	<b>\$ 1,044,645</b>	<b>\$ 675,642</b>	<b>\$ 713,976</b>
<b>Transfer/(Contribution) from Unrestricted Operating Reserves</b>	<b>\$ 16,883</b>	<b>\$ (7,256)</b>	<b>\$ (70,495)</b>	<b>\$ 27,807</b>
<b>Transfer/(Contribution) from Capital Reserves</b>	<b>\$ -</b>	<b>\$ (22,973)</b>	<b>\$ (309,035)</b>	<b>\$ -</b>
<b>BALANCE TO ASSESSMENT</b>	<b>\$ 231,351</b>	<b>\$ 260,202</b>	<b>\$ 274,777</b>	<b>\$ 280,273</b>
Total Revenue at Maximum Rate	\$ 721,869	\$ 825,872	\$ 852,398	\$ 869,446
Variance above/(below) Maximum Revenue	\$ (490,518)	\$ (565,670)	\$ (577,621)	\$ (589,173)
<b>Maximum Allowable Assessment</b>	<b>\$ 943.62</b>	<b>\$ 959.87</b>	<b>\$ 990.70</b>	<b>\$ 1,010.51</b>
<b>Assessment to Fully Fund Maintenance Costs and Reserve Contributions</b>	<b>\$ 313.03</b>	<b>\$ 339.91</b>	<b>\$ 394.93</b>	<b>\$ 287.07</b>
<b>Actual/Proposed Assessment</b>	<b>\$ 302.42</b>	<b>\$ 302.42</b>	<b>\$ 319.36</b>	<b>\$ 325.75</b>



LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT ZONE 3 - NAPA JUNCTION MIXED USE PROJECT FY 2023-24 BUDGET				
	Actual 2021-22	Estimated YE 2022-23	Proposed Budget 2023-24	Projected Budget 2024-25 <sup>1</sup>
<b>MAINTENANCE COSTS</b>				
General Repair & Maintenance (Code 263-85-430-42310)	\$ 26,490	\$ 50,030	\$ 69,100	\$ 51,440
Annual Maintenance Contract	\$ 23,490	\$ 45,000	\$ 47,000	\$ 47,940
Tree Replacement/Planting	\$ -	\$ -	\$ 10,000	\$ -
Irrigation Repairs	\$ -	\$ -	\$ 10,000	\$ -
CalTrans Traffic Signal Maintenance	\$ -	\$ -	\$ 1,500	\$ -
Streetlight/Lamp Maintenance	\$ -	\$ -	\$ 600	\$ -
On-Site Inspection/Assessment of Facilities	\$ -	\$ 1,530	\$ -	\$ -
Service Portable Restrooms	\$ 3,000	\$ 3,500	\$ -	\$ 3,500
Utilities - Electric (Code 263-85-430-43210)	\$ 2,000	\$ 660	\$ 700	\$ 714
Utilities - Water (Code 263-85-430-43230)	\$ 3,778	\$ 34,000	\$ 39,000	\$ 39,780
<b>SUBTOTAL MAINTENANCE COSTS</b>	<b>\$ 32,268</b>	<b>\$ 84,690</b>	<b>\$ 108,800</b>	<b>\$ 143,374</b>
<b>CAPITAL PROJECT/REPAIRS COSTS</b>				
Play structure repair/replacement (Code 263-85-430-42310)	\$ -	\$ -	\$ -	\$ -
Seating wall repairs (Code 263-85-430-42310)	\$ -	\$ -	\$ -	\$ -
NJ3 Split Rail Fence Repairs	\$ -	\$ 10,000	\$ 30,000	\$ -
Walmart Driveway Reno	\$ -	\$ -	\$ -	\$ -
Playground Resurface @ Main St. Park (Code 263-85-430-42310)	\$ -	\$ -	\$ -	\$ -
Irrigation Control Upgrades	\$ -	\$ -	\$ 39,183	\$ -
Water and Landscaping for Phase 3	\$ -	\$ 67,899	\$ -	\$ -
Basin modifications - All remaining Phases (Code 263-85-430-42310)	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL CAPITAL PROJECT COSTS</b>	<b>\$ -</b>	<b>\$ 77,899</b>	<b>\$ 69,183</b>	<b>\$ -</b>
<b>RESERVE CONTRIBUTIONS</b>				
Capital Reserve Contribution(Code XFER TO RESERVE)	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL RESERVE COSTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DISTRICT EXPENSES</b>				
Engineering Contract Services (Code 263-85-430-42130 & 42190)	\$ 4,114	\$ 4,114	\$ 8,114	\$ 8,114
Other Professional Services (Code 263-85-430-42160)	\$ -	\$ -	\$ -	\$ -
Inspection/Contract Documents/LLAD Administration (Code 263-85-430-48115)	\$ 9,094	\$ 9,094	\$ 9,094	\$ 9,094
Napa County Auditor Charges (Code 263-85-430-42290)	\$ 7	\$ 7	\$ 7	\$ 7
<b>SUBTOTAL DISTRICT EXPENSES</b>	<b>\$ 13,215</b>	<b>\$ 13,215</b>	<b>\$ 17,215</b>	<b>\$ 17,215</b>
<b>TOTAL EXPENSES</b>	<b>\$ 45,483</b>	<b>\$ 175,804</b>	<b>\$ 195,198</b>	<b>\$ 160,589</b>
<b>Collections/(Credits) Applied to Levy</b>				
Unrestricted/Operating Reserve Collection/(Transfer)	\$ 8,138	\$ 67,648	\$ 48,807	\$ 17,729
Capital Improvement Fund Collection/(Transfer)	\$ -	\$ (77,899)	\$ (69,183)	\$ -
General Fund Loan Repayment/(Advance)	\$ -	\$ -	\$ -	\$ -
Other Revenues/(General Fund Contributions)	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 8,138</b>	<b>\$ (10,251)</b>	<b>\$ (20,376)</b>	<b>\$ 17,729</b>
<b>Balance to Levy (Budgeted)</b>	<b>\$ 53,621</b>	<b>\$ 165,553</b>	<b>\$ 174,822</b>	<b>\$ 178,318</b>
<b>Applied Charge</b>	<b>\$ 165,553</b>	<b>\$ 165,553</b>	<b>\$ 174,822</b>	<b>\$ 178,318</b>
<b>FUND BALANCE INFORMATION</b>				
Est. Unrestricted/Operating Reserve Fund Balance 7/1	\$ 259,942	\$ 268,080	\$ 344,559	\$ 413,366
Reserve Fund Adjustments	\$ 8,138	\$ 67,648	\$ 48,807	\$ 17,729
Transfer from/(to) Restricted Fund Balance	\$ -	\$ -	\$ -	\$ -
Prior/Penalties/Public Damage	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ 8,831	\$ 20,000	\$ 20,000
Projected Unrestricted/Operating Reserve Balance end of year 6/30	\$ 268,080	\$ 344,559	\$ 413,366	\$ 451,096
Est. Restricted/Capital Reserve Fund Balance 7/1	\$ 1,076,684	\$ 1,076,684	\$ 998,785	\$ 929,602
Contributions	\$ -	\$ -	\$ -	\$ -
Reserve Fund Adjustments	\$ -	\$ (77,899)	\$ (69,183)	\$ -
Transfer from/(to) Unrestricted Fund Balance	\$ -	\$ -	\$ -	\$ -
Projected Restricted/Capital Reserve Balance end of year 6/30	\$ 1,076,684	\$ 998,785	\$ 929,602	\$ 929,602
<b>Reserve Total</b>	<b>\$ 1,344,764</b>	<b>\$ 1,343,344</b>	<b>\$ 1,342,968</b>	<b>\$ 1,380,698</b>
<b>Transfer/(Contribution) from Unrestricted Operating Reserves</b>	<b>\$ 8,138</b>	<b>\$ 67,648</b>	<b>\$ 48,807</b>	<b>\$ 17,729</b>
<b>Transfer/(Contribution) from Capital Reserves</b>	<b>\$ -</b>	<b>\$ (77,899)</b>	<b>\$ (69,183)</b>	<b>\$ -</b>
<b>BALANCE TO ASSESSMENT</b>	<b>\$ 53,621</b>	<b>\$ 165,553</b>	<b>\$ 174,822</b>	<b>\$ 178,318</b>
Total Revenue at Maximum Rate (ESD)	\$ 197,024	\$ 200,416	\$ 206,850	\$ 210,987
Variance above/(below) Maximum Revenue (ESD)	\$ (160,133)	\$ (86,515)	\$ (86,573)	\$ (88,304)
Total Revenue at Maximum Rate (Acre)	\$ 95,841	\$ 97,492	\$ 100,622	\$ 102,635
Variance above/(below) Maximum Revenue (Acre)	\$ (79,111)	\$ (45,839)	\$ (46,078)	\$ (47,000)
<b>ESD Budget total (includes ratio of overhead costs)</b>	<b>\$ 36,891</b>	<b>\$ 113,901</b>	<b>\$ 120,277</b>	<b>\$ 122,683</b>
<b>Acreage Budget total (includes ratio of overhead costs)</b>	<b>\$ 16,730</b>	<b>\$ 51,653</b>	<b>\$ 54,544</b>	<b>\$ 55,635</b>
Estimated Number of ESD Units	570.92	570.92	570.92	570.92
Estimated assessable Acres	46.04	46.04	46.04	46.04
<b>Maximum Allowable Assessment per ESD</b>	<b>\$ 345.10</b>	<b>\$ 351.04</b>	<b>\$ 362.31</b>	<b>\$ 369.56</b>
<b>Assessment to Fully Fund Maintenance Costs and Res. Contr. per ESD</b>	<b>\$ 54.81</b>	<b>\$ 211.86</b>	<b>\$ 235.23</b>	<b>\$ 193.52</b>
<b>Actual/Proposed Assessment per ESD</b>	<b>\$ 207.56</b>	<b>\$ 207.56</b>	<b>\$ 219.18</b>	<b>\$ 223.56</b>
<b>Maximum Allowable Assessment per Acre</b>	<b>\$ 2,081.69</b>	<b>\$ 2,117.54</b>	<b>\$ 2,185.54</b>	<b>\$ 2,229.25</b>
<b>Assessment to Fully Fund Maintenance Costs and Res. Contr. per Acre</b>	<b>\$ 308.23</b>	<b>\$ 1,191.37</b>	<b>\$ 1,322.80</b>	<b>\$ 1,088.26</b>
<b>Actual/Proposed Assessment per Acre</b>	<b>\$ 1,022.01</b>	<b>\$ 1,022.01</b>	<b>\$ 1,079.22</b>	<b>\$ 1,100.80</b>



The following definitions describe the costs and expenses included in the District Budget:

**Maintenance Cost**

General Repairs and Maintenance (Code-42310): This item includes the costs of materials, supplies and contract services for the repair and/or maintenance of district facilities and improvements including irrigation system repairs, maintenance of water quality basins and appurtenant facilities, repairs to play structures, concrete or asphalt pathways, decorative entry walls and other improvements as listed in this report within the District. This item also includes costs of incidental miscellaneous materials and supplies used by City staff for the maintenance and repair of Assessment District improvements.

Electric (Code-43210): This item includes the costs to furnish electricity required for the operation and maintenance of the sprinklers and irrigation controllers, and street lights.

Water (Code-43230): This item includes the costs to furnish irrigation water for the landscaping within the District.

**Capital Repair/Maintenance Costs**

Funds will be transferred annually from the restricted reserve fund balance within each zone as needed to fund the completion of the projects listed in the current year's budget for each of the zones. Any funds not expended will remain in the restricted reserve until needed for the completion of future capital projects or major maintenance activities. This will include the replacement/rehabilitation of the facilities shown in the capital reserve plan which is being developed for each zone.

**District Expenses**

Engineering Contract Services (Code-42130): This item includes the costs for the preparation of the Annual Engineer's Report and Assessment Roll as required by law for the placement of the assessments on the property tax roll.

Inspection/Contract Documents/LLAD Administration (Code-48115): This item includes the costs of all departments and staff and consultants of the City for providing the coordination of District services, contract management, inspections, annual bid management, responding to public concerns, public education, and procedural matters associated with the District.

Napa County Auditor Charges (Code-42290): This item includes the cost charged by the County for the placement and collection of the assessments on the County Property Tax roll.



**Reserve Funds**

Un-Restricted/Operating Reserve Collection: This item includes the amount to be collected to maintain reserves to enable the City to pay for the maintenance and servicing of the improvements prior to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. The Reserve Fund contribution will continue until such a time the Reserve Fund balance is approximately one half of the annual costs.

Repair/Replacement – Restricted/Capital Reserve: This item includes funds for the repair/replacement of improvements or the installation of new improvements to further enhance the level and quality of service provided within the boundaries of the District. The fund may be allowed to accumulate in anticipation of any unforeseen expenses not included in the yearly maintenance costs. This may include, but is not limited to the repair/replacement of improvements at the end of their useful life, upgrading or enhancement of improvements within the District, repair of damaged equipment due to vandalism, storms and other similar events where the costs cannot be covered by the annual assessment levy.

General Fund Contribution for Parks: This item accounts for the general benefit portion of the maintenance costs for parks and the special benefit to parcels outside the district boundary.

Neighborhood Park Service Area: The City of American Canyon's Parks Master Plan establishes a standard service radius of one-half mile for neighborhood parks. This means any parcels located within a half-mile radius of a neighborhood park could potentially receive benefit from that park because all residents can access and use the park amenities.

The parks were installed as a condition of development and as a part of the specific developments surrounding the parks. Those parks confer a special benefit to the parcels within Neighborhood Park Service Area, of which those developments are located and can be assessed. There are also parcels outside the District boundary that receive special benefit from the park improvements. The parcels within the District may only be assessed for their share of special benefit from the park improvements. The share of special benefit received by parcels outside the District must be funded by sources other than District assessments, they cannot be assessed to the parcels within the District.

The General Fund Contribution for Parks, shown on the District budget pages, accounts for the portion of special benefit conferred to parcels outside the District but inside a one-half mile radius of the parks, as well as the general benefit portion. A portion of this contribution is also from rental revenue received from individuals renting the park for personal activities.



## PART III – METHOD OF APPORTIONMENT

### Method of Apportionment

Initial apportionment information relating to all zones and made a part of this report by reference here, can be found in the City of American Canyon Maintenance District No. 2001-02- (A.P.N. 059-100-006) Engineer's Report, Establishment of District and Assessments for FY 2001-02, Part D, City of American Canyon Maintenance District No. 2001-02- (A.P.N. 059-100-006) Method of Assessment. The following is a brief description of the manner the annual assessment has been apportioned to each parcel in Zones 1, 2 and 3 within the Assessment District consistent with the approved method.

#### GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by cities for the purpose of providing certain public improvements which include operation, maintenance, rehabilitation and servicing of street lights, traffic signals, parks and landscaping.

The 1972 Act requires that maintenance assessments be levied according to benefit rather than according to assessed value. Section 22573 provides that:

*"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."*

The Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Prop. 218 requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Prop. 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits.

#### SPECIAL BENEFIT ANALYSIS

The Assessment District provides for the maintenance and repair of public parks and landscaping, water quality basins, environmentally sensitive areas, trail, bikeways, streetlights and traffic signals. As determined at the time of formation, when these facilities are well maintained and in good working order they provide benefits that are unique and special to the property within the district including:



- Satisfaction of project design and mitigation requirements included within the CEQA documents for the development included in each zone. Satisfying these requirements uniquely benefits the property in the zone because it allows the various land uses being developed.
- Satisfaction of Conditions of Approval for the development included in each zone. Satisfying these requirements uniquely benefits the property in the zone because it allows the various land uses being developed.
- Provision of public safety benefits resulting from well-lit streets. Street lighting uniquely benefits the property within the zones that is adjacent to the lighting provided.
- Provision of public safety benefits resulting from functioning traffic signals. Traffic signals benefit property within the zone by providing for safe ingress and egress from the property. Traffic signals also provide general benefits to all motorists that are able to travel safely on the roadway system. Twenty-five percent of the traffic signal maintenance costs are allocated to the benefitting zones reflecting the approximate amount of trips associated with development in the zones.
- Provision of public safety benefits resulting from water quality detention basins. The water quality detention basins are part of the storm water management system which allows for adequate drainage and prevents flooding within the zones. Adequate drainage and protection from flooding is a unique and special benefit experience by the properties within the zones.
- Provision of public recreation benefits resulting from the parks and open spaces. The parks and open spaces within each zone are designed as local features that are integrated within the development and easily accessible to neighboring properties. These features are part of the overall park system, which also includes community facilities, which provide more regionally appropriate facilities (ball fields etc.). The local parks and open spaces uniquely benefit the property within each zone because they have been designed to be accessible and useful for the developed property in each zone.
- Provision of aesthetic benefits resulting from parks, open space and other landscaping features. The parks, open space and landscaping features are internal or directly adjacent to the properties in the zone, hence the aesthetic benefits provided from well-maintained landscaping features are experienced by the properties in the zone.
- Provision of public safety benefits resulting from the maintenance of parks and open spaces. Unmaintained parks and open spaces can attract litter, vectors and other undesirable features that create health and safety problems for adjoining properties. Adequate maintenance uniquely benefits the property in each zone because these potentially adverse effects do not occur.



## **METHOD OF APPORTIONMENT**

### **ZONES 1 AND 2 METHOD OF ASSESSMENT**

The method of apportionment (spread) equates all parcels in Zones 1 and 2 to an Equivalent Single Family Dwelling (ESD) unit, or portion thereof. The following ESD units were established for the American Canyon Landscaping and Lighting Assessment District, at its formation, and reflect the relative benefit accruing to parcels of land, in various stages of development, from the landscape and lighting facilities:

1. Vacant parcel in undeveloped area 1/10 unit
2. Vacant parcel in developed area 1/2 unit
3. Single dwelling parcel 1 unit
4. Multi-Family dwelling 0.60 unit

Vacant parcels in undeveloped areas experience the benefits provided from satisfying approval conditions but not the full benefits experienced when the facilities maintained by the zone are operational hence they are assigned 1/10 of an ESD unit. Vacant parcels in developed areas experience the benefits provided from satisfying approval conditions and the public safety benefits associated with sound drainage systems. These parcels also experience some fraction of the benefits associated with safe lighting and ingress and egress but not at the same level as a fully developed parcel, hence they are assigned 1/2 of an ESD unit. Fully developed parcels experience all benefits provided by the zone. Because the land uses on both Zone 1 and 2 are relatively uniform single family dwelling units, benefits are experienced equally. This relative equality of benefits results in an assessment methodology that spreads costs equally at full build out.

ESD units for each zone are determined annually based on the development pattern. Each zone's operation and maintenance expenses for the upcoming fiscal year is then divided by the total number of ESD units in order to calculate the annual cost per ESD unit (assessment rate) for the upcoming fiscal year. The annual assessment for each parcel is calculated by multiplying the annual cost per ESD unit (assessment rate) by the total number ESD units on the parcel in the upcoming fiscal year.

The method of apportionment for Zones 1 and 2 can be expressed mathematically as:

$$\text{Cost per ESD Unit (Rate)} = \text{Fiscal Year Budget for Zone} / \text{Total Number of ESD Units in Zone}$$

$$\text{Assessment per Parcel} = \text{Cost per ESD Unit (Rate)} \times \text{No. of ESD Units on Parcel}$$

Although Section 22663 of the Streets and Highways Code typically requires that public property not be assessed, Article XIII, Section 4(a) of Proposition 218 requires that public property shall not be exempt from assessment if the property benefits from the facilities being maintained.

Zones 1 and 2 include publicly owned property which is utilized for parks, creeks, open spaces, public right-of-way and easements. These properties serve to provide landscape, open space, drainage and recreational benefits to the adjoining residential property. Because these properties provide special benefits rather than receive special benefits they do not receive an annual assessment.



Likewise school sites, which provide for open space and recreational opportunities, enhance the special benefits received by residential property. In addition, school locations are required by the approval documents for the development and therefore help provide the special benefits associated with compliance with project CEQA documents and conditions of approval. Therefore because these properties provide benefits rather than receive benefits, they are also not assessed.

Civic properties including public safety facilities and utility facilities which were constructed as a condition of approval for the residential development serve to support the special benefits received by residential properties. Because these properties support the provision of special benefits rather than receiving special benefits, they are also not assessed.

**ZONE 3 METHOD OF ASSESSMENT**

Unlike Zones 1 and 2, Zone 3 contains a mix of residential, commercial, industrial and retail land uses. In order to apportion costs proportional to benefit, the method of apportionment (spread) for Zone 3 utilizes both an ESD unit component and an acreage component.

The benefits provided by the Class I bike path, three-rail fencing, street lights, traffic signal, and the detention pond and right of way maintenance along Highway 29 are apportioned by acreage because the size of the property provides a reasonable measure of the number trips (vehicular and bicycle), length of fencing and runoff detained. Therefore the cost of operating and maintaining these facilities is apportioned to the benefitting property based on its acreage.

The benefits provided by the streetscape, large and small parks are apportioned by ESD unit, as is done in the other two zones. These items provide benefit to and are accessible to resident families and employees of local businesses to enjoy during lunch breaks or after work hours. Non-residential land uses are converted to residential land uses using a square footage in order to maintain equality between the average size residential unit in the zone and the nonresidential units.

The following benefit units were established for the American Canyon Landscaping and Lighting Assessment Zone 3 (Napa Junction) at the time it was annexed to the Assessment District and these reflect the relative benefit accruing the various parcels of land within the zone:

<b>Land Use Description</b>	<b>Total ESD's</b>
SingleFamily Dwelling (SFD)	1/Unit
Condominium	1/Unit
Multiple Family Residential	1/Unit
Mobile Home	1/Unit
Commercial	1/1,500 sf floor space*
Commercial with Dwelling Unit - Includes Hotel	1/1,500 sf floor space + 1/Unit
All Land Use Types	Acres

ESD units for Zone 3 are determined annually based on the development pattern. The operational and maintenance expenses for the upcoming fiscal year for the streetscape, large park and small park facilities are then divided by the total number of ESD units in order to calculate the annual cost per ESD unit for the upcoming fiscal year.



Acreage units within Zone 3 are also determined annually based on development. The operational and maintenance expenses for the upcoming fiscal year for Class I bike path, three-rail fencing, street lights, traffic signal, and the detention pond and right of way maintenance along Highway 29 are then divided by the total acreage units in order to calculate the annual cost per acreage unit for the upcoming fiscal year. The annual assessment for each parcel is calculated by:

1. Multiplying the number of ESD units on the parcel by the annual cost per ESD unit to arrive at the ESD assessment for the parcel
2. Multiplying the acreage of the parcel by the annual cost per acreage unit to arrive at the acreage assessment; and
3. Adding the ESD assessment to the acreage assessment to arrive at the total assessment for the parcel.

The allocation formula for Zone 3 can be expressed mathematically as:

$$\text{Cost per ESD Unit} = \text{Fiscal Year Budget for ESD Unit Items in Zone} / \text{Total ESD Units in Zone}$$

$$\text{Cost per Acre} = \text{Fiscal Year Budget for Acreage Items in Zone} / \text{Total Acreage in Zone}$$

$$\text{Assessment per Parcel} = (\text{Cost per ESD} \times \text{No. of ESD Units on Parcel}) + (\text{Cost per Acre} \times \text{No. of Acres on Parcel})$$

Although Section 22663 of the Streets and Highways Code typically requires that public property not be assessed, Article XIII, Section 4(a) of Proposition 218 requires that public property shall not be exempt from assessment if the property benefits from the facilities being maintained.

Zone 3 includes publicly owned property which is utilized for parks, creeks, open spaces, public rights-of-way and easements. These properties serve to provide landscape, open space and recreational benefits to the adjoining property. Because these properties provide special benefits rather than receive special benefits they do not receive an annual assessment.



## **APPENDIX A – DISTRICT DIAGRAM**

The following page is the Assessment Diagram for Zones 1, 2 and 3 within the Assessment District. Please note the lines and dimensions of each parcel, as well as the distinctive Assessor's Parcel Number, are shown on the Assessor's Maps for the City of American Canyon available at the County of Napa Assessor's Office. The reference to the appropriate Assessor Books at the County of Napa Assessor's Office for the respective subdivisions in each Zone are listed below.

### **ZONE 1 - LA VIGNE**

All the land lying within the La Vigne Unit 1 Subdivision filed in the Recorder's office of the County of Napa in Book 22 of Recorded Maps, Pages 42 through 57.

All the land lying within the La Vigne Unit 2 Subdivision filed in the Recorder's office of the County of Napa in Book 22 of Recorded Maps, Pages 82 through 97.

### **ZONE 2 - VINTAGE RANCH**

All the land within the Scally Ranch Unit 1 Subdivision filed in the Recorder's office of the County of Napa in Book 24 of Recorded Maps, Pages 1 through 22.

All the land within the Amended Scally Ranch Unit 1 Subdivision filed in the Recorder's office of the County of Napa in Book 24 of Recorded Maps, Pages 36 through 57.

All of the land within the Vintage Ranch Unit 2 Subdivision filed in the Recorder's office of the County of Napa in Book 25 of Recorded Maps, Pages 35 through 51.

All of the land within the Vintage Ranch Unit 3 Subdivision filed in the Recorder's office of the County of Napa in Book 25 of Recorded Maps, Pages 52 through 57.

Vineyard Crossing and Vineyard Place parcels were de-annexed from Zone 2 by City Council Resolution No. 2011-37.

The Villages at Vintage Ranch were annexed in the Zone in FY 2020-21 by City Council Resolution No. 2020-68.

### **ZONE 3 - NAPA JUNCTION MIXED USE PROJECT**

All the land within the Napa Junction Phase 1 Subdivision filed in the Recorder's office of the County of Napa in Book 24 of Recorded Maps, Pages 81 through 87.

All the land within the Amended Napa Junction Phase 1 Subdivision filed in the Recorder's office of the County of Napa in Book 25, Pages 5 through 11.

City of American Canyon  
LMD Zone 1 - La Vigne Subdivision

Appendix A

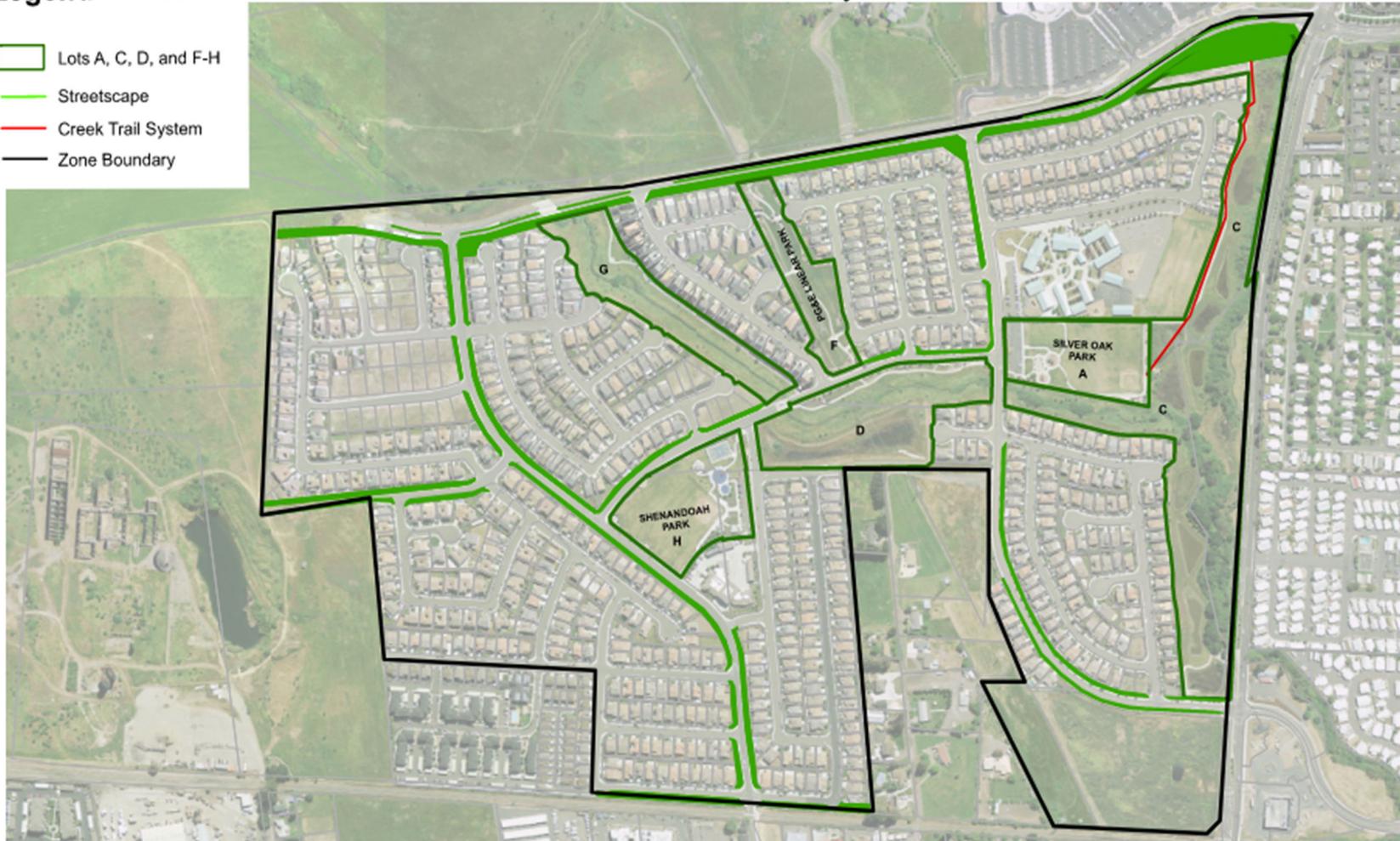


City of American Canyon  
LMD Zone 2 - Vintage Ranch  
Maintained Areas Funded by District

Appendix A

Legend 

-  Lots A, C, D, and F-H
-  Streetscape
-  Creek Trail System
-  Zone Boundary







## **APPENDIX B – ASSESSMENT ROLL**

### **Assessment Roll**

The Assessment Roll for FY 2023-24 for the American Canyon Landscaping and Lighting Assessment District are listed on the following pages. The annual assessment for each parcel within Zones 1, 2 and 3 of the Assessment District are shown individually. The lines and dimensions of each parcel are shown on the Assessor's Maps for the City of American Canyon available at the County of Napa Assessor's Office.

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	1	059191001000	80	1.83	-	\$422.40	\$0.00	
1	2	059191002000	81	0	1.00	\$422.40	\$422.40	172 VIA BELLAGIO
1	3	059191003000	82	0	1.00	\$422.40	\$422.40	168 VIA BELLAGIO
1	4	059191004000	83	0	1.00	\$422.40	\$422.40	164 VIA BELLAGIO
1	5	059191005000	84	0	1.00	\$422.40	\$422.40	160 VIA BELLAGIO
1	6	059191006000	85	0	1.00	\$422.40	\$422.40	138 CASTELLINA CIR
1	7	059191007000	86	0	1.00	\$422.40	\$422.40	134 CASTELLINA CIR
1	8	059191008000	87	0	1.00	\$422.40	\$422.40	130 CASTELLINA CIR
1	9	059191009000	88	0	1.00	\$422.40	\$422.40	126 CASTELLINA CIR
1	10	059191010000	89	0	1.00	\$422.40	\$422.40	122 CASTELLINA CIR
1	11	059191011000	90	0	1.00	\$422.40	\$422.40	118 CASTELLINA CIR
1	12	059191012000	91	0	1.00	\$422.40	\$422.40	114 CASTELLINA CIR
1	13	059191013000	92	0	1.00	\$422.40	\$422.40	110 CASTELLINA CIR
1	14	059191014000	93	0	1.00	\$422.40	\$422.40	106 CASTELLINA CIR
1	15	059191015000	94	0	1.00	\$422.40	\$422.40	102 CASTELLINA CIR
1	16	059191016000	95	0	1.00	\$422.40	\$422.40	98 CASTELLINA CIR
1	17	059191017000	96	0	1.00	\$422.40	\$422.40	94 CASTELLINA CIR
1	18	059191018000	97	0	1.00	\$422.40	\$422.40	90 CASTELLINA CIR
1	19	059191019000	98	0	1.00	\$422.40	\$422.40	86 CASTELLINA CIR
1	20	059191020000	99	0	1.00	\$422.40	\$422.40	82 CASTELLINA CIR
1	21	059191021000	100	0	1.00	\$422.40	\$422.40	78 CASTELLINA CIR
1	22	059191022000	101	0	1.00	\$422.40	\$422.40	74 CASTELLINA CIR
1	23	059191023000	102	0	1.00	\$422.40	\$422.40	70 CASTELLINA CIR
1	24	059191024000	103	0	1.00	\$422.40	\$422.40	66 CASTELLINA CIR
1	25	059191025000	104	0	1.00	\$422.40	\$422.40	62 CASTELLINA CIR
1	26	059191026000	105	0	1.00	\$422.40	\$422.40	58 CASTELLINA CIR
1	27	059191027000	106	0	1.00	\$422.40	\$422.40	54 CASTELLINA CIR
1	28	059191028000	107	0	1.00	\$422.40	\$422.40	50 CASTELLINA CIR
1	29	059191029000	108	0	1.00	\$422.40	\$422.40	45 CASTELLINA CIR
1	30	059191030000	109	0	1.00	\$422.40	\$422.40	35 VIA FIRENZE
1	31	059191031000	110	0	1.00	\$422.40	\$422.40	31 VIA FIRENZE
1	32	059191032000	111	0	1.00	\$422.40	\$422.40	27 VIA FIRENZE
1	33	059191033000	112	0	1.00	\$422.40	\$422.40	23 VIA FIRENZE
1	34	059191034000	113	0	1.00	\$422.40	\$422.40	19 VIA FIRENZE
1	35	059191035000	114	0	1.00	\$422.40	\$422.40	15 VIA FIRENZE
1	36	059191036000	115	0	1.00	\$422.40	\$422.40	11 VIA FIRENZE
1	37	059191037000	116	0	1.00	\$422.40	\$422.40	7 VIA FIRENZE
1	38	059191038000	117	0	1.00	\$422.40	\$422.40	3 VIA FIRENZE
1	39	059191039000	118	0	1.00	\$422.40	\$422.40	136 VIA BELLAGIO
1	40	059191040000	119	0	1.00	\$422.40	\$422.40	140 VIA BELLAGIO
1	41	059191041000	120	0	1.00	\$422.40	\$422.40	144 VIA BELLAGIO
1	42	059191042000	121	0	1.00	\$422.40	\$422.40	148 VIA BELLAGIO
1	43	059191043000	122	0	1.00	\$422.40	\$422.40	152 VIA BELLAGIO
1	44	059191044000	123	0	1.00	\$422.40	\$422.40	156 VIA BELLAGIO
1	45	059191045000	124	0	1.00	\$422.40	\$422.40	2 CASTELLINA CIR
1	46	059191046000	125	0	1.00	\$422.40	\$422.40	6 CASTELLINA CIR
1	47	059191047000	126	0	1.00	\$422.40	\$422.40	10 CASTELLINA CIR
1	48	059191048000	127	0	1.00	\$422.40	\$422.40	14 CASTELLINA CIR
1	49	059191049000	128	0	1.00	\$422.40	\$422.40	18 CASTELLINA CIR

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	50	059191050000	129	0	1.00	\$422.40	\$422.40	22 CASTELLINA CIR
1	51	059191051000	130	0	1.00	\$422.40	\$422.40	26 CASTELLINA CIR
1	52	059191052000	131	0	1.00	\$422.40	\$422.40	30 CASTELLINA CIR
1	53	059191053000	132	0	1.00	\$422.40	\$422.40	34 CASTELLINA CIR
1	54	059191054000	133	0	1.00	\$422.40	\$422.40	38 CASTELLINA CIR
1	55	059191055000	134	0	1.00	\$422.40	\$422.40	42 CASTELLINA CIR
1	56	059192001000	135	0	1.00	\$422.40	\$422.40	87 CASTELLINA CIR
1	57	059192002000	136	0	1.00	\$422.40	\$422.40	83 CASTELLINA CIR
1	58	059192003000	137	0	1.00	\$422.40	\$422.40	79 CASTELLINA CIR
1	59	059192004000	138	0	1.00	\$422.40	\$422.40	75 CASTELLINA CIR
1	60	059192005000	139	0	1.00	\$422.40	\$422.40	71 CASTELLINA CIR
1	61	059192006000	140	0	1.00	\$422.40	\$422.40	67 CASTELLINA CIR
1	62	059192007000	141	0	1.00	\$422.40	\$422.40	63 CASTELLINA CIR
1	63	059192008000	142	0	1.00	\$422.40	\$422.40	59 CASTELLINA CIR
1	64	059192009000	143	0	1.00	\$422.40	\$422.40	55 CASTELLINA CIR
1	65	059192010000	144	0	1.00	\$422.40	\$422.40	51 CASTELLINA CIR
1	66	059192011000	145	0	1.00	\$422.40	\$422.40	35 CASTELLINA CIR
1	67	059192012000	146	0	1.00	\$422.40	\$422.40	31 CASTELLINA CIR
1	68	059192013000	147	0	1.00	\$422.40	\$422.40	27 CASTELLINA CIR
1	69	059192014000	148	0	1.00	\$422.40	\$422.40	23 CASTELLINA CIR
1	70	059192015000	149	0	1.00	\$422.40	\$422.40	19 CASTELLINA CIR
1	71	059192016000	150	0	1.00	\$422.40	\$422.40	15 CASTELLINA CIR
1	72	059192017000	151	0	1.00	\$422.40	\$422.40	11 CASTELLINA CIR
1	73	059192018000	152	0	1.00	\$422.40	\$422.40	7 CASTELLINA CIR
1	74	059192019000	153	0	1.00	\$422.40	\$422.40	3 CASTELLINA CIR
1	75	059201001000	154	0	1.00	\$422.40	\$422.40	14 VIA FIRENZE
1	76	059201002000	155	0	1.00	\$422.40	\$422.40	18 VIA FIRENZE
1	77	059201003000	156	0	1.00	\$422.40	\$422.40	22 VIA FIRENZE
1	78	059201004000	157	0	1.00	\$422.40	\$422.40	113 VIA PESCARA
1	79	059201005000	158	0	1.00	\$422.40	\$422.40	109 VIA PESCARA
1	80	059201006000	159	0	1.00	\$422.40	\$422.40	105 VIA PESCARA
1	81	059201007000	160	0	1.00	\$422.40	\$422.40	101 VIA PESCARA
1	82	059201008000	161	0	1.00	\$422.40	\$422.40	97 VIA PESCARA
1	83	059201009000	162	0	1.00	\$422.40	\$422.40	93 VIA PESCARA
1	84	059201010000	163	0	1.00	\$422.40	\$422.40	89 VIA PESCARA
1	85	059201011000	164	0	1.00	\$422.40	\$422.40	85 VIA PESCARA
1	86	059201012000	165	0	1.00	\$422.40	\$422.40	81 VIA PESCARA
1	87	059201013000	166	0	1.00	\$422.40	\$422.40	57 VIA PESCARA
1	88	059201014000	167	0	1.00	\$422.40	\$422.40	53 VIA PESCARA
1	89	059201015000	168	0	1.00	\$422.40	\$422.40	49 VIA PESCARA
1	90	059201016000	169	0	1.00	\$422.40	\$422.40	45 VIA PESCARA
1	91	059201017000	170	0	1.00	\$422.40	\$422.40	27 VIA PESCARA
1	92	059201018000	171	0	1.00	\$422.40	\$422.40	23 VIA PESCARA
1	93	059201019000	172	0	1.00	\$422.40	\$422.40	19 VIA PESCARA
1	94	059201020000	173	0	1.00	\$422.40	\$422.40	15 VIA PESCARA
1	95	059201021000	174	0	1.00	\$422.40	\$422.40	6 ELBA CT
1	96	059201022000	175	0	1.00	\$422.40	\$422.40	10 ELBA CT
1	97	059201023000	176	0	1.00	\$422.40	\$422.40	14 ELBA CT
1	98	059201024000	177	0	1.00	\$422.40	\$422.40	19 ELBA CT



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	99	059201025000	178	0	1.00	\$422.40	\$422.40	15 ELBA CT
1	100	059201026000	179	0	1.00	\$422.40	\$422.40	11 ELBA CT
1	101	059201027000	180	0	1.00	\$422.40	\$422.40	7 ELBA CT
1	102	059201028000	181	0	1.00	\$422.40	\$422.40	3 ELBA CT
1	103	059202001000	182	0	1.00	\$422.40	\$422.40	118 VIA PESCARA
1	104	059202002000	183	0	1.00	\$422.40	\$422.40	114 VIA PESCARA
1	105	059202003000	184	0	1.00	\$422.40	\$422.40	110 VIA PESCARA
1	106	059202004000	185	0	1.00	\$422.40	\$422.40	106 VIA PESCARA
1	107	059202005000	186	0	1.00	\$422.40	\$422.40	102 VIA PESCARA
1	108	059202006000	187	0	1.00	\$422.40	\$422.40	98 VIA PESCARA
1	109	059202007000	188	0	1.00	\$422.40	\$422.40	94 VIA PESCARA
1	110	059202008000	189	0	1.00	\$422.40	\$422.40	90 VIA PESCARA
1	111	059202009000	190	0	1.00	\$422.40	\$422.40	86 VIA PESCARA
1	112	059202010000	191	0	1.00	\$422.40	\$422.40	82 VIA PESCARA
1	113	059202011000	192	0	1.00	\$422.40	\$422.40	78 VIA PESCARA
1	114	059202012000	193	0	1.00	\$422.40	\$422.40	74 VIA PESCARA
1	115	059202013000	194	0	1.00	\$422.40	\$422.40	70 VIA PESCARA
1	116	059202014000	195	0	1.00	\$422.40	\$422.40	66 VIA PESCARA
1	117	059202015000	196	0	1.00	\$422.40	\$422.40	62 VIA PESCARA
1	118	059202016000	197	0	1.00	\$422.40	\$422.40	58 VIA PESCARA
1	119	059202017000	198	0	1.00	\$422.40	\$422.40	54 VIA PESCARA
1	120	059202018000	199	0	1.00	\$422.40	\$422.40	50 VIA PESCARA
1	121	059202019000	200	0	1.00	\$422.40	\$422.40	46 VIA PESCARA
1	122	059202020000	201	0	1.00	\$422.40	\$422.40	42 VIA PESCARA
1	123	059202021000	202	0	1.00	\$422.40	\$422.40	38 VIA PESCARA
1	124	059202022000	203	0	1.00	\$422.40	\$422.40	34 VIA PESCARA
1	125	059202023000	204	1.07	-	\$422.40	\$0.00	
1	126	059202024000	205	0	1.00	\$422.40	\$422.40	108 VIA BELLAGIO
1	127	059202025000	206	0	1.00	\$422.40	\$422.40	112 VIA BELLAGIO
1	128	059202026000	207	0	1.00	\$422.40	\$422.40	116 VIA BELLAGIO
1	129	059202027000	208	0	1.00	\$422.40	\$422.40	120 VIA BELLAGIO
1	130	059202028000	209	0	1.00	\$422.40	\$422.40	124 VIA BELLAGIO
1	131	059202029000	210	0	1.00	\$422.40	\$422.40	128 VIA BELLAGIO
1	132	059202030000	211	0	1.00	\$422.40	\$422.40	132 VIA BELLAGIO
1	133	059202031000	212	0	1.00	\$422.40	\$422.40	2 VIA PESCARA
1	134	059202032000	213	0	1.00	\$422.40	\$422.40	6 VIA PESCARA
1	135	059202033000	214	0	1.00	\$422.40	\$422.40	10 VIA PESCARA
1	136	059202034000	215	0	1.00	\$422.40	\$422.40	14 VIA PESCARA
1	137	059202035000	216	0	1.00	\$422.40	\$422.40	18 VIA PESCARA
1	138	059202036000	217	0	1.00	\$422.40	\$422.40	22 VIA PESCARA
1	139	059202037000	218	0	1.00	\$422.40	\$422.40	26 VIA PESCARA
1	140	059202038000	219	0	1.00	\$422.40	\$422.40	30 VIA PESCARA
1	141	059211001000	220	1	-	\$422.40	\$0.00	
1	142	059211002000	221	0	1.00	\$422.40	\$422.40	50 MONTECARLO WAY
1	143	059211003000	222	0	1.00	\$422.40	\$422.40	46 MONTECARLO WAY
1	144	059211004000	223	0	1.00	\$422.40	\$422.40	42 MONTECARLO WAY
1	145	059211005000	224	0	1.00	\$422.40	\$422.40	38 MONTECARLO WAY
1	146	059211006000	225	0	1.00	\$422.40	\$422.40	34 MONTECARLO WAY
1	147	059211007000	226	0	1.00	\$422.40	\$422.40	30 MONTECARLO WAY
1	148	059211008000	227	0	1.00	\$422.40	\$422.40	26 MONTECARLO WAY



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	149	059211009000	228	0	1.00	\$422.40	\$422.40	22 MONTECARLO WAY
1	150	059211010000	229	0	1.00	\$422.40	\$422.40	18 MONTECARLO WAY
1	151	059211011000	230	0	1.00	\$422.40	\$422.40	14 MONTECARLO WAY
1	152	059211012000	231	0	1.00	\$422.40	\$422.40	10 MONTECARLO WAY
1	153	059211013000	232	0	1.00	\$422.40	\$422.40	6 MONTECARLO WAY
1	154	059211014000	233	0	1.00	\$422.40	\$422.40	2 MONTECARLO WAY
1	155	059212001000	234	0	1.00	\$422.40	\$422.40	59 MONTECARLO WAY
1	156	059212002000	235	0	1.00	\$422.40	\$422.40	63 MONTECARLO WAY
1	157	059212003000	236	0	1.00	\$422.40	\$422.40	67 MONTECARLO WAY
1	158	059212004000	237	0	1.00	\$422.40	\$422.40	42 PIENZA DR
1	159	059212005000	238	0	1.00	\$422.40	\$422.40	38 PIENZA DR
1	160	059212006000	239	0	1.00	\$422.40	\$422.40	34 PIENZA DR
1	161	059212007000	240	0	1.00	\$422.40	\$422.40	30 PIENZA DR
1	162	059212008000	241	0	1.00	\$422.40	\$422.40	26 PIENZA DR
1	163	059212009000	242	0	1.00	\$422.40	\$422.40	22 PIENZA DR
1	164	059212010000	243	0	1.00	\$422.40	\$422.40	18 PIENZA DR
1	165	059212011000	244	0	1.00	\$422.40	\$422.40	14 PIENZA DR
1	166	059212012000	245	0	1.00	\$422.40	\$422.40	10 PIENZA DR
1	167	059212013000	246	0	1.00	\$422.40	\$422.40	35 MONTECARLO WAY
1	168	059212014000	247	0	1.00	\$422.40	\$422.40	39 MONTECARLO WAY
1	169	059212015000	248	0	1.00	\$422.40	\$422.40	43 MONTECARLO WAY
1	170	059212016000	249	0	1.00	\$422.40	\$422.40	47 MONTECARLO WAY
1	171	059212017000	250	0	1.00	\$422.40	\$422.40	51 MONTECARLO WAY
1	172	059212018000	251	0	1.00	\$422.40	\$422.40	55 MONTECARLO WAY
1	173	059213001000	252	0	1.00	\$422.40	\$422.40	71 MONTECARLO WAY
1	174	059213002000	253	0	1.00	\$422.40	\$422.40	75 MONTECARLO WAY
1	175	059213003000	254	0	1.00	\$422.40	\$422.40	79 MONTECARLO WAY
1	176	059213004000	255	0	1.00	\$422.40	\$422.40	167 VIA BELLAGIO
1	177	059213005000	256	0	1.00	\$422.40	\$422.40	163 VIA BELLAGIO
1	178	059213006000	257	0	1.00	\$422.40	\$422.40	159 VIA BELLAGIO
1	179	059213007000	258	0	1.00	\$422.40	\$422.40	155 VIA BELLAGIO
1	180	059213008000	259	0	1.00	\$422.40	\$422.40	151 VIA BELLAGIO
1	181	059213009000	260	0	1.00	\$422.40	\$422.40	147 VIA BELLAGIO
1	182	059213010000	261	0	1.00	\$422.40	\$422.40	143 VIA BELLAGIO
1	183	059213011000	262	0	1.00	\$422.40	\$422.40	139 VIA BELLAGIO
1	184	059213012000	263	0	1.00	\$422.40	\$422.40	135 VIA BELLAGIO
1	185	059213013000	264	0	1.00	\$422.40	\$422.40	131 VIA BELLAGIO
1	186	059213014000	265	0	1.00	\$422.40	\$422.40	127 VIA BELLAGIO
1	187	059213015000	266	0	1.00	\$422.40	\$422.40	123 VIA BELLAGIO
1	188	059213016000	267	0	1.00	\$422.40	\$422.40	119 VIA BELLAGIO
1	189	059213017000	268	0	1.00	\$422.40	\$422.40	115 VIA BELLAGIO
1	190	059213018000	269	0	1.00	\$422.40	\$422.40	111 VIA BELLAGIO
1	191	059213019000	270	0	1.00	\$422.40	\$422.40	107 VIA BELLAGIO
1	192	059213020000	271	0	1.00	\$422.40	\$422.40	3 PIENZA DR
1	193	059213021000	272	0	1.00	\$422.40	\$422.40	7 PIENZA DR
1	194	059213022000	273	0	1.00	\$422.40	\$422.40	11 PIENZA DR
1	195	059213023000	274	0	1.00	\$422.40	\$422.40	15 PIENZA DR
1	196	059213024000	275	0	1.00	\$422.40	\$422.40	19 PIENZA DR
1	197	059213025000	276	0	1.00	\$422.40	\$422.40	23 PIENZA DR



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	198	059213026000	277	0	1.00	\$422.40	\$422.40	27 PIENZA DR
1	199	059213027000	278	0	1.00	\$422.40	\$422.40	31 PIENZA DR
1	200	059213028000	279	0	1.00	\$422.40	\$422.40	35 PIENZA DR
1	201	059213029000	280	0	1.00	\$422.40	\$422.40	39 PIENZA DR
1	202	059213030000	281	0	1.00	\$422.40	\$422.40	43 PIENZA DR
1	203	059213031000	282	0	1.00	\$422.40	\$422.40	47 PIENZA DR
1	204	059213032000	283	0	1.00	\$422.40	\$422.40	51 PIENZA DR
1	205	059221001000	284	0.15	1.00	\$422.40	\$422.40	59 VIA LA MORRA
1	206	059221002000	285	0.15	1.00	\$422.40	\$422.40	55 VIA LA MORRA
1	207	059221003000	286	0.2	1.00	\$422.40	\$422.40	51 VIA LA MORRA
1	208	059221004000	287	0.18	1.00	\$422.40	\$422.40	47 VIA LA MORRA
1	209	059221005000	288	0.16	1.00	\$422.40	\$422.40	43 VIA LA MORRA
1	210	059221006000	289	0.13	1.00	\$422.40	\$422.40	39 VIA LA MORRA
1	211	059221007000	290	0.12	1.00	\$422.40	\$422.40	35 VIA LA MORRA
1	212	059221008000	291	0.14	1.00	\$422.40	\$422.40	31 VIA LA MORRA
1	213	059221009000	292	0.14	1.00	\$422.40	\$422.40	27 VIA LA MORRA
1	214	059221010000	293	0.12	1.00	\$422.40	\$422.40	23 VIA LA MORRA
1	215	059221011000	294	0.13	1.00	\$422.40	\$422.40	19 VIA LA MORRA
1	216	059221012000	295	0.17	1.00	\$422.40	\$422.40	15 VIA LA MORRA
1	217	059221013000	296	0.16	1.00	\$422.40	\$422.40	11 VIA LA MORRA
1	218	059221014000	297	0.14	1.00	\$422.40	\$422.40	7 VIA LA MORRA
1	219	059221015000	298	0.23	1.00	\$422.40	\$422.40	3 VIA LA MORRA
1	220	059221016000	299	0.19	1.00	\$422.40	\$422.40	69 VIA BELLAGIO
1	221	059221017000	300	0.14	1.00	\$422.40	\$422.40	61 VIA BELLAGIO
1	222	059221018000	301	0.16	1.00	\$422.40	\$422.40	55 VIA BELLAGIO
1	223	059222001000	302	0.17	1.00	\$422.40	\$422.40	62 VIA LA MORRA
1	224	059222002000	303	0.15	1.00	\$422.40	\$422.40	58 VIA LA MORRA
1	225	059222003000	304	0.17	1.00	\$422.40	\$422.40	54 VIA LA MORRA
1	226	059222004000	305	0.2	1.00	\$422.40	\$422.40	50 VIA LA MORRA
1	227	059222005000	306	0.15	1.00	\$422.40	\$422.40	15 BIELLA CT
1	228	059222006000	307	0.12	1.00	\$422.40	\$422.40	11 BIELLA CT
1	229	059222007000	308	0.14	1.00	\$422.40	\$422.40	7 BIELLA CT
1	230	059222008000	309	0.26	1.00	\$422.40	\$422.40	3 BIELLA CT
1	231	059222009000	310	0.29	1.00	\$422.40	\$422.40	2 BIELLA CT
1	232	059222010000	311	0.13	1.00	\$422.40	\$422.40	6 BIELLA CT
1	233	059222011000	312	0.18	1.00	\$422.40	\$422.40	10 BIELLA CT
1	234	059222012000	313	0.25	1.00	\$422.40	\$422.40	18 VIA LA MORRA
1	235	059222013000	314	0.24	1.00	\$422.40	\$422.40	14 VIA LA MORRA
1	236	059222014000	315	0.23	1.00	\$422.40	\$422.40	10 VIA LA MORRA
1	237	059222015000	316	0.34	1.00	\$422.40	\$422.40	6 VIA LA MORRA
1	238	059222016000	317	0.17	1.00	\$422.40	\$422.40	51 VIA BELLAGIO
1	239	059222017000	318	0.13	1.00	\$422.40	\$422.40	47 VIA BELLAGIO
1	240	059222018000	319	0.13	1.00	\$422.40	\$422.40	43 VIA BELLAGIO
1	241	059222019000	320	0.13	1.00	\$422.40	\$422.40	39 VIA BELLAGIO
1	242	059222020000	321	0.13	1.00	\$422.40	\$422.40	35 VIA BELLAGIO
1	243	059222021000	322	0.13	1.00	\$422.40	\$422.40	31 VIA BELLAGIO
1	244	059222022000	323	0.13	1.00	\$422.40	\$422.40	27 VIA BELLAGIO
1	245	059222023000	324	0.13	1.00	\$422.40	\$422.40	23 VIA BELLAGIO
1	246	059222024000	325	0.13	1.00	\$422.40	\$422.40	19 VIA BELLAGIO
1	247	059222025000	326	0.13	1.00	\$422.40	\$422.40	15 VIA BELLAGIO



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	248	059222026000	327	0.13	1.00	\$422.40	\$422.40	11 VIA BELLAGIO
1	249	059222027000	328	0.13	1.00	\$422.40	\$422.40	7 VIA BELLAGIO
1	250	059222028000	329	0.15	1.00	\$422.40	\$422.40	3 VIA BELLAGIO
1	251	059231001000	330	0.21	1.00	\$422.40	\$422.40	14 VIA BELLAGIO
1	252	059231002000	331	0.22	1.00	\$422.40	\$422.40	18 VIA BELLAGIO
1	253	059231003000	332	0.23	1.00	\$422.40	\$422.40	22 VIA BELLAGIO
1	254	059231004000	333	0.23	1.00	\$422.40	\$422.40	26 VIA BELLAGIO
1	255	059231005000	334	0.22	1.00	\$422.40	\$422.40	30 VIA BELLAGIO
1	256	059231006000	335	0.2	1.00	\$422.40	\$422.40	34 VIA BELLAGIO
1	257	059231007000	336	0.2	1.00	\$422.40	\$422.40	38 VIA BELLAGIO
1	258	059231008000	337	0.18	1.00	\$422.40	\$422.40	42 VIA BELLAGIO
1	259	059231009000	338	0.18	1.00	\$422.40	\$422.40	46 VIA BELLAGIO
1	260	059231010000	339	0.18	1.00	\$422.40	\$422.40	50 VIA BELLAGIO
1	261	059231011000	340	0.21	1.00	\$422.40	\$422.40	54 VIA BELLAGIO
1	262	059231012000	341	0.19	1.00	\$422.40	\$422.40	27 PELLERIA DR
1	263	059231013000	342	0.15	1.00	\$422.40	\$422.40	31 PELLERIA DR
1	264	059231014000	343	0.15	1.00	\$422.40	\$422.40	35 PELLERIA DR
1	265	059231015000	344	0.15	1.00	\$422.40	\$422.40	39 PELLERIA DR
1	266	059231016000	345	0.15	1.00	\$422.40	\$422.40	43 PELLERIA DR
1	267	059231017000	346	0.15	1.00	\$422.40	\$422.40	47 PELLERIA DR
1	268	059231018000	347	0.15	1.00	\$422.40	\$422.40	51 PELLERIA DR
1	269	059231019000	348	0.27	1.00	\$422.40	\$422.40	59 VIA MARCIANA
1	270	059232001000	349	0.17	1.00	\$422.40	\$422.40	78 VIA BELLAGIO
1	271	059232002000	350	0.21	1.00	\$422.40	\$422.40	74 VIA BELLAGIO
1	272	059232003000	351	0.22	1.00	\$422.40	\$422.40	70 VIA BELLAGIO
1	273	059232004000	352	0.21	1.00	\$422.40	\$422.40	66 VIA BELLAGIO
1	274	059232005000	353	0.19	1.00	\$422.40	\$422.40	62 VIA BELLAGIO
1	275	059232006000	354	0.23	1.00	\$422.40	\$422.40	58 VIA BELLAGIO
1	276	059232007000	355	0.18	1.00	\$422.40	\$422.40	23 PELLERIA DR
1	277	059232008000	356	0.14	1.00	\$422.40	\$422.40	19 PELLERIA DR
1	278	059232009000	357	0.14	1.00	\$422.40	\$422.40	15 PELLERIA DR
1	279	059232010000	358	0.15	1.00	\$422.40	\$422.40	11 PELLERIA DR
1	280	059232011000	359	0.2	1.00	\$422.40	\$422.40	7 PELLERIA DR
1	281	059232012000	360	0.19	1.00	\$422.40	\$422.40	3 PELLERIA DR
1	282	059232013000	361	0.17	1.00	\$422.40	\$422.40	27 VIA MONTALCINO
1	283	059232014000	362	0.14	1.00	\$422.40	\$422.40	23 VIA MONTALCINO
1	284	059232015000	363	0.14	1.00	\$422.40	\$422.40	19 VIA MONTALCINO
1	285	059232016000	364	0.14	1.00	\$422.40	\$422.40	15 VIA MONTALCINO
1	286	059232017000	365	0.14	1.00	\$422.40	\$422.40	11 VIA MONTALCINO
1	287	059232018000	366	0.14	1.00	\$422.40	\$422.40	7 VIA MONTALCINO
1	288	059232019000	367	0.22	1.00	\$422.40	\$422.40	3 VIA MONTALCINO
1	289	059232020000	368	0.26	1.00	\$422.40	\$422.40	4 PALAZZO WAY
1	290	059232021000	369	0.16	1.00	\$422.40	\$422.40	8 PALAZZO WAY
1	291	059232022000	370	0.16	1.00	\$422.40	\$422.40	12 PALAZZO WAY
1	292	059232023000	371	0.16	1.00	\$422.40	\$422.40	16 PALAZZO WAY
1	293	059232024000	372	0.16	1.00	\$422.40	\$422.40	20 PALAZZO WAY
1	294	059232025000	373	0.17	1.00	\$422.40	\$422.40	24 PALAZZO WAY
1	295	059232026000	374	0.17	1.00	\$422.40	\$422.40	28 PALAZZO WAY
1	296	059232027000	375	0.17	1.00	\$422.40	\$422.40	32 PALAZZO WAY



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	297	059232028000	376	0.19	1.00	\$422.40	\$422.40	36 PALAZZO WAY
1	298	059232029000	377	0.23	1.00	\$422.40	\$422.40	40 PALAZZO WAY
1	299	059232030000	378	0.2	1.00	\$422.40	\$422.40	44 PALAZZO WAY
1	300	059232031000	379	0.17	1.00	\$422.40	\$422.40	48 PALAZZO WAY
1	301	059233001000	380	0.21	1.00	\$422.40	\$422.40	50 PELLERIA DR
1	302	059233002000	381	0.19	1.00	\$422.40	\$422.40	46 PELLERIA DR
1	303	059233003000	382	0.19	1.00	\$422.40	\$422.40	42 PELLERIA DR
1	304	059233004000	383	0.19	1.00	\$422.40	\$422.40	38 PELLERIA DR
1	305	059233005000	384	0.2	1.00	\$422.40	\$422.40	34 PELLERIA DR
1	306	059233006000	385	0.21	1.00	\$422.40	\$422.40	30 PELLERIA DR
1	307	059233007000	386	0.21	1.00	\$422.40	\$422.40	26 PELLERIA DR
1	308	059233008000	387	0.22	1.00	\$422.40	\$422.40	22 PELLERIA DR
1	309	059233009000	388	0.26	1.00	\$422.40	\$422.40	18 PELLERIA DR
1	310	059233010000	389	0.16	1.00	\$422.40	\$422.40	14 VIA MONTALCINO
1	311	059233011000	390	0.15	1.00	\$422.40	\$422.40	10 VIA MONTALCINO
1	312	059233012000	391	0.16	1.00	\$422.40	\$422.40	6 VIA MONTALCINO
1	313	059233013000	392	0.19	1.00	\$422.40	\$422.40	2 VIA MONTALCINO
1	314	059233014000	393	0.15	1.00	\$422.40	\$422.40	21 PALAZZO WAY
1	315	059233015000	394	0.14	1.00	\$422.40	\$422.40	25 PALAZZO WAY
1	316	059233016000	395	0.14	1.00	\$422.40	\$422.40	29 PALAZZO WAY
1	317	059233017000	396	0.14	1.00	\$422.40	\$422.40	33 PALAZZO WAY
1	318	059233018000	397	0.14	1.00	\$422.40	\$422.40	37 PALAZZO WAY
1	319	059233019000	398	0.14	1.00	\$422.40	\$422.40	41 PALAZZO WAY
1	320	059233020000	399	0.14	1.00	\$422.40	\$422.40	45 PALAZZO WAY
1	321	059233021000	400	0.14	1.00	\$422.40	\$422.40	49 PALAZZO WAY
1	322	059233022000	401	0.13	1.00	\$422.40	\$422.40	53 PALAZZO WAY
1	323	059233023000	402	0.13	1.00	\$422.40	\$422.40	57 PALAZZO WAY
1	324	059241001000	403	0.2	1.00	\$422.40	\$422.40	30 VIA TREVISO
1	325	059241002000	404	0.17	1.00	\$422.40	\$422.40	26 VIA TREVISO
1	326	059241003000	405	0.17	1.00	\$422.40	\$422.40	22 VIA TREVISO
1	327	059241004000	406	0.17	1.00	\$422.40	\$422.40	18 VIA TREVISO
1	328	059241005000	407	0.17	1.00	\$422.40	\$422.40	14 VIA TREVISO
1	329	059241006000	408	0.17	1.00	\$422.40	\$422.40	10 VIA TREVISO
1	330	059241007000	409	0.16	1.00	\$422.40	\$422.40	6 VIA TREVISO
1	331	059241008000	410	0.22	1.00	\$422.40	\$422.40	2 VIA TREVISO
1	332	059241009000	411	0.23	1.00	\$422.40	\$422.40	22 SARCEDO WAY
1	333	059241010000	412	0.17	1.00	\$422.40	\$422.40	26 SARCEDO WAY
1	334	059241011000	413	0.18	1.00	\$422.40	\$422.40	30 SARCEDO WAY
1	335	059241012000	414	0.18	1.00	\$422.40	\$422.40	34 SARCEDO WAY
1	336	059241013000	415	0.18	1.00	\$422.40	\$422.40	38 SARCEDO WAY
1	337	059241014000	416	0.18	1.00	\$422.40	\$422.40	42 SARCEDO WAY
1	338	059241015000	417	0.18	1.00	\$422.40	\$422.40	46 SARCEDO WAY
1	339	059241016000	418	0.2	1.00	\$422.40	\$422.40	50 SARCEDO WAY
1	340	059241017000	419	0.05	-	\$422.40	\$0.00	
1	341	059241018000	420	0.21	1.00	\$422.40	\$422.40	54 SARCEDO WAY
1	342	059241019000	421	0.17	1.00	\$422.40	\$422.40	58 SARCEDO WAY
1	343	059241020000	422	0.16	1.00	\$422.40	\$422.40	62 SARCEDO WAY
1	344	059241021000	423	0.16	1.00	\$422.40	\$422.40	66 SARCEDO WAY
1	345	059241022000	424	0.16	1.00	\$422.40	\$422.40	70 SARCEDO WAY
1	346	059241023000	425	0.16	1.00	\$422.40	\$422.40	74 SARCEDO WAY



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	347	059241024000	426	0.15	1.00	\$422.40	\$422.40	78 SARCEDO WAY
1	348	059241025000	427	0.15	1.00	\$422.40	\$422.40	82 SARCEDO WAY
1	349	059241026000	428	0.15	1.00	\$422.40	\$422.40	86 SARCEDO WAY
1	350	059241027000	429	0.15	1.00	\$422.40	\$422.40	90 SARCEDO WAY
1	351	059241028000	430	0.16	1.00	\$422.40	\$422.40	94 SARCEDO WAY
1	352	059241029000	431	0.16	1.00	\$422.40	\$422.40	98 SARCEDO WAY
1	353	059242001000	432	0.3	1.00	\$422.40	\$422.40	55 SARCEDO WAY
1	354	059242002000	433	0.21	1.00	\$422.40	\$422.40	59 SARCEDO WAY
1	355	059242003000	434	0.25	1.00	\$422.40	\$422.40	35 VIA PESARO
1	356	059242004000	435	0.19	1.00	\$422.40	\$422.40	15 VIA PESARO
1	357	059242005000	436	0.15	1.00	\$422.40	\$422.40	11 VIA PESARO
1	358	059242006000	437	0.15	1.00	\$422.40	\$422.40	7 VIA PESARO
1	359	059242007000	438	0.21	1.00	\$422.40	\$422.40	3 VIA PESARO
1	360	059243001000	439	0.2	1.00	\$422.40	\$422.40	75 SARCEDO WAY
1	361	059243002000	440	0.17	1.00	\$422.40	\$422.40	79 SARCEDO WAY
1	362	059243003000	441	0.21	1.00	\$422.40	\$422.40	83 SARCEDO WAY
1	363	059243004000	442	0.17	1.00	\$422.40	\$422.40	59 VIA TREVISO
1	364	059243005000	443	0.16	1.00	\$422.40	\$422.40	55 VIA TREVISO
1	365	059243006000	444	0.2	1.00	\$422.40	\$422.40	51 VIA TREVISO
1	366	059243016000	445	0.27	1.00	\$422.40	\$422.40	2 VIA PESARO
1	367	059243017000	446	0.2	1.00	\$422.40	\$422.40	6 VIA PESARO
1	368	059243018000	447	0.17	1.00	\$422.40	\$422.40	10 VIA PESARO
1	369	059243019000	448	0.17	1.00	\$422.40	\$422.40	14 VIA PESARO
1	370	059243020000	449	0.16	1.00	\$422.40	\$422.40	18 VIA PESARO
1	371	059243021000	450	0.29	1.00	\$422.40	\$422.40	22 VIA PESARO
1	372	059243022000	451	0.19	1.00	\$422.40	\$422.40	26 VIA PESARO
1	373	059243023000	452	0.17	1.00	\$422.40	\$422.40	30 VIA PESARO
1	374	059243024000	453	0.2	1.00	\$422.40	\$422.40	47 VIA TREVISO
1	375	059243025000	454	0.15	1.00	\$422.40	\$422.40	43 VIA TREVISO
1	376	059243026000	455	0.15	1.00	\$422.40	\$422.40	39 VIA TREVISO
1	377	059243027000	456	0.15	1.00	\$422.40	\$422.40	35 VIA TREVISO
1	378	059243028000	457	0.15	1.00	\$422.40	\$422.40	31 VIA TREVISO
1	379	059243029000	458	0.15	1.00	\$422.40	\$422.40	27 VIA TREVISO
1	380	059243030000	459	0.15	1.00	\$422.40	\$422.40	23 VIA TREVISO
1	381	059243031000	460	0.15	1.00	\$422.40	\$422.40	19 VIA TREVISO
1	382	059243032000	461	0.21	1.00	\$422.40	\$422.40	15 VIA TREVISO
1	383	059244001000	462	0.18	1.00	\$422.40	\$422.40	34 VIA TREVISO
1	384	059244002000	463	0.16	1.00	\$422.40	\$422.40	38 VIA TREVISO
1	385	059244003000	464	16	1.00	\$422.40	\$422.40	42 VIA TREVISO
1	386	059244004000	465	0.29	1.00	\$422.40	\$422.40	46 VIA TREVISO
1	387	059244005000	466	0.16	1.00	\$422.40	\$422.40	50 VIA TREVISO
1	388	059244006000	467	0.17	1.00	\$422.40	\$422.40	54 VIA TREVISO
1	389	059244007000	468	0.17	1.00	\$422.40	\$422.40	58 VIA TREVISO
1	390	059244008000	469	0.17	1.00	\$422.40	\$422.40	62 VIA TREVISO
1	391	059244009000	470	0.17	1.00	\$422.40	\$422.40	66 VIA TREVISO
1	392	059244010000	471	0.21	1.00	\$422.40	\$422.40	70 VIA TREVISO
1	393	059244011000	472	0.23	1.00	\$422.40	\$422.40	2 VIA BELLAGIO
1	394	059244012000	473	0.2	1.00	\$422.40	\$422.40	6 VIA BELLAGIO
1	395	059244013000	474	0.2	1.00	\$422.40	\$422.40	10 VIA BELLAGIO



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	396	059251001000	475	0.23	1.00	\$422.40	\$422.40	2 PALESTRINA CT
1	397	059251002000	476	0.18	1.00	\$422.40	\$422.40	6 PALESTRINA CT
1	398	059251003000	477	0.19	1.00	\$422.40	\$422.40	10 PALESTRINA CT
1	399	059251004000	478	0.17	1.00	\$422.40	\$422.40	14 PALESTRINA CT
1	400	059251005000	479	0.16	1.00	\$422.40	\$422.40	18 PALESTRINA CT
1	401	059251006000	480	0.16	1.00	\$422.40	\$422.40	22 PALESTRINA CT
1	402	059251007000	481	0.15	1.00	\$422.40	\$422.40	26 PALESTRINA CT
1	403	059251008000	482	0.16	1.00	\$422.40	\$422.40	30 PALESTRINA CT
1	404	059251009000	483	0.15	1.00	\$422.40	\$422.40	34 PALESTRINA CT
1	405	059251010000	484	0.15	1.00	\$422.40	\$422.40	38 PALESTRINA DR
1	406	059251011000	485	0.15	1.00	\$422.40	\$422.40	42 PALESTRINA DR
1	407	059251012000	486	0.15	1.00	\$422.40	\$422.40	46 PALESTRINA DR
1	408	059251013000	487	0.15	1.00	\$422.40	\$422.40	50 PALESTRINA DR
1	409	059251014000	488	0.17	1.00	\$422.40	\$422.40	54 PALESTRINA DR
1	410	059251015000	489	0.18	1.00	\$422.40	\$422.40	3 VIA MARCIANA
1	411	059251016000	490	0.13	1.00	\$422.40	\$422.40	7 VIA MARCIANA
1	412	059251017000	491	0.13	1.00	\$422.40	\$422.40	11 VIA MARCIANA
1	413	059251018000	492	0.13	1.00	\$422.40	\$422.40	15 VIA MARCIANA
1	414	059251019000	493	0.13	1.00	\$422.40	\$422.40	19 VIA MARCIANA
1	415	059251020000	494	0.13	1.00	\$422.40	\$422.40	23 VIA MARCIANA
1	416	059251021000	495	0.13	1.00	\$422.40	\$422.40	27 VIA MARCIANA
1	417	059251022000	496	0.13	1.00	\$422.40	\$422.40	31 VIA MARCIANA
1	418	059251023000	497	0.13	1.00	\$422.40	\$422.40	35 VIA MARCIANA
1	419	059251024000	498	0.16	1.00	\$422.40	\$422.40	39 VIA MARCIANA
1	420	059252001000	499	0.16	1.00	\$422.40	\$422.40	43 VIA MARCIANA
1	421	059252002000	500	0.14	1.00	\$422.40	\$422.40	47 VIA MARCIANA
1	422	059252003000	501	0.14	1.00	\$422.40	\$422.40	51 VIA MARCIANA
1	423	059252004000	502	0.14	1.00	\$422.40	\$422.40	55 VIA MARCIANA
1	424	059252005000	503	1.06	-	\$422.40	\$0.00	
1	425	059254001000	504	0.22	1.00	\$422.40	\$422.40	3 MARCELLO CT
1	426	059254002000	505	0.13	1.00	\$422.40	\$422.40	7 MARCELLO CT
1	427	059254003000	506	0.15	1.00	\$422.40	\$422.40	11 MARCELLO CT
1	428	059254004000	507	0.19	1.00	\$422.40	\$422.40	15 MARCELLO CT
1	429	059254005000	508	0.18	1.00	\$422.40	\$422.40	19 MARCELLO CT
1	430	059254006000	509	0.19	1.00	\$422.40	\$422.40	60 PALAZZO WAY
1	431	059254007000	510	0.15	1.00	\$422.40	\$422.40	56 PALAZZO WAY
1	432	059254008000	511	0.16	1.00	\$422.40	\$422.40	52 PALAZZO WAY
1	433	059255001000	512	0.21	1.00	\$422.40	\$422.40	3 CAMERINO CT
1	434	059255002000	513	0.16	1.00	\$422.40	\$422.40	7 CAMERINO CT
1	435	059255003000	514	0.17	1.00	\$422.40	\$422.40	11 CAMERINO CT
1	436	059255004000	515	0.17	1.00	\$422.40	\$422.40	15 CAMERINO CT
1	437	059255005000	516	0.17	1.00	\$422.40	\$422.40	19 CAMERINO CT
1	438	059255006000	517	0.18	1.00	\$422.40	\$422.40	18 MARCELLO CT
1	439	059255007000	518	0.19	1.00	\$422.40	\$422.40	14 MARCELLO CT
1	440	059255008000	519	0.17	1.00	\$422.40	\$422.40	10 MARCELLO CT
1	441	059255009000	520	0.17	1.00	\$422.40	\$422.40	6 MARCELLO CT
1	442	059255010000	521	0.31	1.00	\$422.40	\$422.40	2 MARCELLO CT
1	443	059256001000	522	0.19	1.00	\$422.40	\$422.40	3 PALESTRINA CT
1	444	059256002000	523	0.15	1.00	\$422.40	\$422.40	7 PALESTRINA CT



ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
1	445	059256003000	524	0.25	1.00	\$422.40	\$422.40	11 PALESTRINA CT
1	446	059256004000	525	0.16	1.00	\$422.40	\$422.40	15 PALESTRINA CT
1	447	059256005000	526	0.14	1.00	\$422.40	\$422.40	19 PALESTRINA CT
1	448	059256006000	527	0.19	1.00	\$422.40	\$422.40	2 TOLENTINO DR
1	449	059256007000	528	0.18	1.00	\$422.40	\$422.40	6 TOLENTINO DR
1	450	059256008000	529	0.2	1.00	\$422.40	\$422.40	10 TOLENTINO DR
1	451	059256009000	530	0.19	1.00	\$422.40	\$422.40	14 CAMERINO CT
1	452	059256010000	531	0.18	1.00	\$422.40	\$422.40	10 CAMERINO CT
1	453	059256011000	532	0.19	1.00	\$422.40	\$422.40	6 CAMERINO CT
1	454	059256012000	533	0.31	1.00	\$422.40	\$422.40	2 CAMERINO CT
1	455	059257001000	534	0.21	1.00	\$422.40	\$422.40	2 VIA MARCIANA
1	456	059257002000	535	0.15	1.00	\$422.40	\$422.40	6 VIA MARCIANA
1	457	059257003000	536	0.15	1.00	\$422.40	\$422.40	10 VIA MARCIANA
1	458	059257004000	537	0.15	1.00	\$422.40	\$422.40	14 VIA MARCIANA
1	459	059257005000	538	0.14	1.00	\$422.40	\$422.40	18 VIA MARCIANA
1	460	059257006000	539	0.14	1.00	\$422.40	\$422.40	22 VIA MARCIANA
1	461	059257007000	540	0.14	1.00	\$422.40	\$422.40	26 VIA MARCIANA
1	462	059257008000	541	0.21	1.00	\$422.40	\$422.40	68 PALAZZO WAY
1	463	059257009000	542	0.22	1.00	\$422.40	\$422.40	64 PALAZZO WAY
1	464	059257010000	543	0.15	1.00	\$422.40	\$422.40	31 TOLENTINO DR
1	465	059257011000	544	0.14	1.00	\$422.40	\$422.40	27 TOLENTINO DR
1	466	059257012000	545	0.14	1.00	\$422.40	\$422.40	23 TOLENTINO DR
1	467	059257013000	546	0.14	1.00	\$422.40	\$422.40	19 TOLENTINO DR
1	468	059257014000	547	0.13	1.00	\$422.40	\$422.40	15 TOLENTINO DR
1	469	059257015000	548	0.13	1.00	\$422.40	\$422.40	11 TOLENTINO DR
1	470	059257016000	549	0.15	1.00	\$422.40	\$422.40	7 TOLENTINO DR
1	471	059257017000	550	0.18	1.00	\$422.40	<u>\$422.40</u>	3 TOLENTINO DR
							<b>\$196,838.40</b>	

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
2	1	59040058000	81	10	-	\$319.36	\$0.00	475 SILVER OAK TR
2	2	59040059000	80	14	-	\$319.36	\$0.00	485 SILVER OAK TR
2	3	59040060000	80	5.54	-	\$319.36	\$0.00	
2	4	59040061000	80	2.94	-	\$319.36	\$0.00	
2	5	59040064000	80	4.85	-	\$319.36	\$0.00	
2	789	59080012000	218	8.35	95.40	\$319.36	\$30,466.94	Village at Vintage Ranch
2	790	59080041000	20	2.86	-	\$319.36	\$0.00	Village at Vintage Ranch
2	6	59301001000	111	0	1.00	\$319.36	\$319.36	20 WHITE OAK DR
2	7	59301002000	111E	0	1.00	\$319.36	\$319.36	24 WHITE OAK DR
2	8	59301003000	111	0	1.00	\$319.36	\$319.36	28 WHITE OAK DR
2	9	59301004000	111	0	1.00	\$319.36	\$319.36	32 WHITE OAK DR
2	10	59301005000	111	0	1.00	\$319.36	\$319.36	36 WHITE OAK DR
2	11	59301006000	111	0	1.00	\$319.36	\$319.36	40 WHITE OAK DR
2	12	59301007000	111	0	1.00	\$319.36	\$319.36	44 WHITE OAK DR
2	13	59301008000	111	0	1.00	\$319.36	\$319.36	48 WHITE OAK DR
2	14	59301009000	111	0	1.00	\$319.36	\$319.36	52 WHITE OAK DR
2	15	59301010000	111E	0	1.00	\$319.36	\$319.36	56 WHITE OAK DR
2	16	59301011000	111E	0	1.00	\$319.36	\$319.36	51 RENWOOD LN
2	17	59301012000	111	0	1.00	\$319.36	\$319.36	47 RENWOOD LN
2	18	59301013000	111	0	1.00	\$319.36	\$319.36	43 RENWOOD LN
2	19	59301014000	111	0	1.00	\$319.36	\$319.36	39 RENWOOD LN
2	20	59301015000	111	0	1.00	\$319.36	\$319.36	35 RENWOOD LN
2	21	59301016000	111	0	1.00	\$319.36	\$319.36	31 RENWOOD LN
2	22	59301017000	111	0	1.00	\$319.36	\$319.36	27 RENWOOD LN
2	23	59301018000	111	0	1.00	\$319.36	\$319.36	23 RENWOOD LN
2	24	59301019000	111E	0	1.00	\$319.36	\$319.36	19 RENWOOD LN
2	25	59302001000	111	0	1.00	\$319.36	\$319.36	39 WHITE OAK DR
2	26	59302002000	111	0	1.00	\$319.36	\$319.36	35 WHITE OAK DR
2	27	59302003000	111	0	1.00	\$319.36	\$319.36	31 WHITE OAK DR
2	28	59302004000	111	0	1.00	\$319.36	\$319.36	27 WHITE OAK DR
2	29	59302005000	111	0	1.00	\$319.36	\$319.36	23 WHITE OAK DR
2	30	59302006000	111	0	1.00	\$319.36	\$319.36	19 WHITE OAK DR
2	31	59302007000	111E	0	1.00	\$319.36	\$319.36	11 RENWOOD PL
2	32	59302008000	111	0	1.00	\$319.36	\$319.36	7 RENWOOD PL
2	33	59302009000	80	5.58	-	\$319.36	\$0.00	
2	34	59302010000	80	1.63	-	\$319.36	\$0.00	
2	35	59302011000	111E	0	1.00	\$319.36	\$319.36	2 RENWOOD PL
2	36	59302012000	111E	0	1.00	\$319.36	\$319.36	6 RENWOOD PL
2	37	59302013000	111	0	1.00	\$319.36	\$319.36	10 RENWOOD PL
2	38	59302014000	111	0	1.00	\$319.36	\$319.36	14 RENWOOD LN
2	39	59302015000	111	0	1.00	\$319.36	\$319.36	18 RENWOOD LN
2	40	59302016000	111	0	1.00	\$319.36	\$319.36	22 RENWOOD LN
2	41	59302017000	111	0	1.00	\$319.36	\$319.36	26 RENWOOD LN
2	42	59302018000	111E	0	1.00	\$319.36	\$319.36	30 RENWOOD LN
2	43	59302019000	111	0	1.00	\$319.36	\$319.36	34 RENWOOD LN
2	44	59302020000	111	0	1.00	\$319.36	\$319.36	38 RENWOOD LN
2	45	59302021000	111	0	1.00	\$319.36	\$319.36	42 RENWOOD LN
2	46	59302022000	111	0	1.00	\$319.36	\$319.36	46 RENWOOD LN
2	47	59302023000	111	0	1.00	\$319.36	\$319.36	50 RENWOOD LN
2	48	59311001000	111	0	1.00	\$319.36	\$319.36	536 SILVER OAK TR

ZONE	ASMT		USE CODE	ACRES	ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN				ESD	2023-24 ASSESSMENT	
2	49	59311002000	111	0	1.00	\$319.36	\$319.36	532 SILVER OAK TR
2	50	59311003000	111	0	1.00	\$319.36	\$319.36	528 SILVER OAK TR
2	51	59311004000	111	0	1.00	\$319.36	\$319.36	524 SILVER OAK TR
2	52	59311005000	111	0	1.00	\$319.36	\$319.36	520 SILVER OAK TR
2	53	59311006000	111	0	1.00	\$319.36	\$319.36	516 SILVER OAK TR
2	54	59311007000	111	0	1.00	\$319.36	\$319.36	512 SILVER OAK TR
2	55	59311008000	111	0	1.00	\$319.36	\$319.36	508 SILVER OAK TR
2	56	59311009000	111	0	1.00	\$319.36	\$319.36	504 SILVER OAK TR
2	57	59311010000	111	0	1.00	\$319.36	\$319.36	500 SILVER OAK TR
2	58	59312003000	111	0	1.00	\$319.36	\$319.36	90 STONECREEK DR
2	59	59312004000	111E	0	1.00	\$319.36	\$319.36	86 STONECREEK DR
2	60	59312005000	111	0	1.00	\$319.36	\$319.36	82 STONECREEK DR
2	61	59312006000	111	0	1.00	\$319.36	\$319.36	78 STONECREEK DR
2	62	59312007000	111	0	1.00	\$319.36	\$319.36	74 STONECREEK DR
2	63	59312008000	111	0	1.00	\$319.36	\$319.36	70 STONECREEK DR
2	64	59312009000	111	0	1.00	\$319.36	\$319.36	66 STONECREEK DR
2	65	59312010000	111E	0	1.00	\$319.36	\$319.36	62 STONECREEK DR
2	66	59312011000	111	0	1.00	\$319.36	\$319.36	58 STONECREEK DR
2	67	59312012000	111	0	1.00	\$319.36	\$319.36	54 STONECREEK DR
2	68	59312013000	111	0	1.00	\$319.36	\$319.36	50 STONECREEK DR
2	69	59312014000	111	0	1.00	\$319.36	\$319.36	46 STONECREEK DR
2	70	59312015000	111E	0	1.00	\$319.36	\$319.36	42 STONECREEK DR
2	71	59312016000	111	0	1.00	\$319.36	\$319.36	38 STONECREEK DR
2	72	59312017000	111	0	1.00	\$319.36	\$319.36	34 STONECREEK DR
2	73	59312018000	111E	0	1.00	\$319.36	\$319.36	30 STONECREEK DR
2	74	59312019000	111	0	1.00	\$319.36	\$319.36	26 STONECREEK DR
2	75	59312020000	111	0	1.00	\$319.36	\$319.36	22 STONECREEK DR
2	76	59312021000	111	0	1.00	\$319.36	\$319.36	18 STONECREEK DR
2	77	59312022000	111	0	1.00	\$319.36	\$319.36	14 STONECREEK DR
2	78	59312023000	111	0	1.00	\$319.36	\$319.36	10 STONECREEK DR
2	79	59312024000	111	0	1.00	\$319.36	\$319.36	6 STONECREEK DR
2	80	59312025000	111	0	1.00	\$319.36	\$319.36	2 STONECREEK DR
2	81	59312026000	111E	0.15	1.00	\$319.36	\$319.36	98 STONECREEK DR
2	82	59312027000	111E	0.13	1.00	\$319.36	\$319.36	94 STONECREEK DR
2	83	59313001000	111E	0	1.00	\$319.36	\$319.36	75 STONECREEK DR
2	84	59313002000	111	0	1.00	\$319.36	\$319.36	71 STONECREEK DR
2	85	59313003000	111	0	1.00	\$319.36	\$319.36	67 STONECREEK DR
2	86	59313004000	111E	0	1.00	\$319.36	\$319.36	63 STONECREEK DR
2	87	59313005000	111	0	1.00	\$319.36	\$319.36	59 STONECREEK DR
2	88	59313006000	111E	0	1.00	\$319.36	\$319.36	55 STONECREEK DR
2	89	59313007000	111	0	1.00	\$319.36	\$319.36	51 STONECREEK DR
2	90	59313008000	111	0	1.00	\$319.36	\$319.36	47 STONECREEK DR
2	91	59313009000	111	0	1.00	\$319.36	\$319.36	43 STONECREEK DR
2	92	59313010000	111	0	1.00	\$319.36	\$319.36	39 STONECREEK DR
2	93	59313011000	111	0	1.00	\$319.36	\$319.36	35 STONECREEK DR
2	94	59313012000	111	0	1.00	\$319.36	\$319.36	31 STONECREEK DR
2	95	59313013000	111E	0	1.00	\$319.36	\$319.36	27 STONECREEK DR
2	96	59313014000	111	0	1.00	\$319.36	\$319.36	23 STONECREEK DR

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	97	59313015000	111	0	1.00	\$319.36	\$319.36	19 STONECREEK DR
2	98	59313016000	111	0	1.00	\$319.36	\$319.36	15 STONECREEK DR
2	99	59313017000	111	0	1.00	\$319.36	\$319.36	11 STONECREEK DR
2	100	59313018000	111	0	1.00	\$319.36	\$319.36	7 STONECREEK DR
2	101	59313019000	111	0	1.00	\$319.36	\$319.36	3 STONECREEK DR
2	102	59313020000	111	0	1.00	\$319.36	\$319.36	39 SEQUOIA GROVE W
2	103	59313021000	111	0	1.00	\$319.36	\$319.36	35 SEQUOIA GROVE W
2	104	59313022000	111	0	1.00	\$319.36	\$319.36	31 SEQUOIA GROVE W
2	105	59313023000	111	0	1.00	\$319.36	\$319.36	27 SEQUOIA GROVE W
2	106	59313024000	111	0	1.00	\$319.36	\$319.36	23 SEQUOIA GROVE W
2	107	59313025000	111	0	1.00	\$319.36	\$319.36	19 SEQUOIA GROVE W
2	108	59313026000	111	0	1.00	\$319.36	\$319.36	2 KARLY CT
2	109	59313027000	111E	0	1.00	\$319.36	\$319.36	6 KARLY CT
2	110	59313028000	111	0	1.00	\$319.36	\$319.36	10 KARLY CT
2	111	59313029000	111	0	1.00	\$319.36	\$319.36	14 KARLY CT
2	112	59313030000	111	0	1.00	\$319.36	\$319.36	18 KARLY CT
2	113	59313031000	111	0	1.00	\$319.36	\$319.36	22 KARLY CT
2	114	59313032000	111	0	1.00	\$319.36	\$319.36	23 KARLY CT
2	115	59313033000	111E	0	1.00	\$319.36	\$319.36	19 KARLY CT
2	116	59313034000	111	0	1.00	\$319.36	\$319.36	15 KARLY CT
2	117	59313035000	111	0	1.00	\$319.36	\$319.36	11 KARLY CT
2	118	59313036000	111	0	1.00	\$319.36	\$319.36	7 KARLY CT
2	119	59313037000	111E	0	1.00	\$319.36	\$319.36	3 KARLY CT
2	120	59313038000	111E	0	1.00	\$319.36	\$319.36	2 DEAVER CT
2	121	59313039000	111	0	1.00	\$319.36	\$319.36	6 DEAVER CT
2	122	59313040000	111	0	1.00	\$319.36	\$319.36	10 DEAVER CT
2	123	59313041000	111E	0	1.00	\$319.36	\$319.36	14 DEAVER CT
2	124	59313042000	111	0	1.00	\$319.36	\$319.36	18 DEAVER CT
2	125	59313043000	111	0	1.00	\$319.36	\$319.36	11 DEAVER CT
2	126	59313044000	111	0	1.00	\$319.36	\$319.36	7 DEAVER CT
2	127	59313045000	111	0	1.00	\$319.36	\$319.36	3 DEAVER CT
2	128	59313046000	111E	0	1.00	\$319.36	\$319.36	36 TOSCANA DR
2	129	59313047000	111E	0	1.00	\$319.36	\$319.36	40 TOSCANA DR
2	130	59314001000	111E	0	1.00	\$319.36	\$319.36	63 TOSCANA DR
2	131	59314002000	111E	0	1.00	\$319.36	\$319.36	59 TOSCANA DR
2	132	59314003000	111E	0	1.00	\$319.36	\$319.36	55 TOSCANA DR
2	133	59314004000	111E	0	1.00	\$319.36	\$319.36	51 TOSCANA DR
2	134	59314005000	111E	0	1.00	\$319.36	\$319.36	47 TOSCANA DR
2	135	59314006000	111E	0	1.00	\$319.36	\$319.36	43 TOSCANA DR
2	136	59314007000	111E	0	1.00	\$319.36	\$319.36	39 TOSCANA DR
2	137	59314008000	111E	0	1.00	\$319.36	\$319.36	35 TOSCANA DR
2	138	59314009000	111E	0	1.00	\$319.36	\$319.36	31 TOSCANA DR
2	139	59314010000	111	0	1.00	\$319.36	\$319.36	27 TOSCANA DR
2	140	59314011000	111	0	1.00	\$319.36	\$319.36	23 TOSCANA DR
2	141	59314012000	111	0	1.00	\$319.36	\$319.36	19 TOSCANA DR
2	142	59314013000	111	0	1.00	\$319.36	\$319.36	15 TOSCANA DR
2	143	59314014000	111	0	1.00	\$319.36	\$319.36	11 TOSCANA DR

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
2	144	59314015000	111	0	1.00	\$319.36	\$319.36	7 TOSCANA DR
2	145	59314016000	111	0	1.00	\$319.36	\$319.36	3 TOSCANA DR
2	146	59314017000	111	0	1.00	\$319.36	\$319.36	7 SEQUOIA GROVE CT
2	147	59314018000	111	0	1.00	\$319.36	\$319.36	3 SEQUOIA GROVE CT
2	148	59314019000	111	0	1.00	\$319.36	\$319.36	2 SEQUOIA GROVE CT
2	149	59314020000	111	0	1.00	\$319.36	\$319.36	6 SEQUOIA GROVE CT
2	150	59314021000	111	0	1.00	\$319.36	\$319.36	10 SEQUOIA GROVE C
2	151	59314022000	111	0	1.00	\$319.36	\$319.36	14 SEQUOIA GROVE W
2	152	59314023000	111	0	1.00	\$319.36	\$319.36	18 SEQUOIA GROVE W
2	153	59314024000	111	0	1.00	\$319.36	\$319.36	22 SEQUOIA GROVE W
2	154	59314025000	111	0	1.00	\$319.36	\$319.36	26 SEQUOIA GROVE W
2	155	59314026000	111	0	1.00	\$319.36	\$319.36	30 SEQUOIA GROVE W
2	156	59314027000	111	0	1.00	\$319.36	\$319.36	34 SEQUOIA GROVE W
2	157	59314028000	111	0	1.00	\$319.36	\$319.36	38 SEQUOIA GROVE W
2	158	59314029000	111	0	1.00	\$319.36	\$319.36	42 SEQUOIA GROVE W
2	159	59314030000	111E	0	1.00	\$319.36	\$319.36	46 SEQUOIA GROVE W
2	160	59314031000	111	0	1.00	\$319.36	\$319.36	50 SEQUOIA GROVE W
2	161	59314032000	111	0	1.00	\$319.36	\$319.36	54 SEQUOIA GROVE W
2	162	59314033000	111	0	1.00	\$319.36	\$319.36	58 SEQUOIA GROVE W
2	163	59321001000	111	0	1.00	\$319.36	\$319.36	3 SPINETTA CT
2	164	59321002000	111	0	1.00	\$319.36	\$319.36	7 SPINETTA CT
2	165	59321003000	111	0	1.00	\$319.36	\$319.36	11 SPINETTA CT
2	166	59321004000	111	0	1.00	\$319.36	\$319.36	15 SPINETTA CT
2	167	59321005000	111	0	1.00	\$319.36	\$319.36	14 SPINETTA CT
2	168	59321006000	111	0	1.00	\$319.36	\$319.36	10 SPINETTA CT
2	169	59321007000	111	0	1.00	\$319.36	\$319.36	6 SPINETTA CT
2	170	59321008000	111	0	1.00	\$319.36	\$319.36	2 SPINETTA CT
2	171	59322001000	111	0	1.00	\$319.36	\$319.36	94 OAKSTONE WAY
2	172	59322002000	111	0	1.00	\$319.36	\$319.36	98 OAKSTONE WAY
2	173	59322003000	111	0	1.00	\$319.36	\$319.36	102 OAKSTONE WAY
2	174	59322004000	111E	0	1.00	\$319.36	\$319.36	106 OAKSTONE WAY
2	175	59322005000	111	0	1.00	\$319.36	\$319.36	110 OAKSTONE WAY
2	176	59322006000	111	0	1.00	\$319.36	\$319.36	114 OAKSTONE WAY
2	177	59322007000	111	0	1.00	\$319.36	\$319.36	118 OAKSTONE WAY
2	178	59322008000	111	0	1.00	\$319.36	\$319.36	122 OAKSTONE WAY
2	179	59322009000	111	0	1.00	\$319.36	\$319.36	126 OAKSTONE WAY
2	180	59323001000	111	0	1.00	\$319.36	\$319.36	101 OAKSTONE WAY
2	181	59323002000	111E	0	1.00	\$319.36	\$319.36	97 OAKSTONE WAY
2	182	59323003000	111	0	1.00	\$319.36	\$319.36	93 OAKSTONE WAY
2	183	59323004000	111	0	1.00	\$319.36	\$319.36	89 OAKSTONE WAY
2	184	59323005000	111E	0	1.00	\$319.36	\$319.36	85 OAKSTONE WAY
2	185	59323006000	111	0	1.00	\$319.36	\$319.36	81 OAKSTONE WAY
2	186	59323007000	111	0	1.00	\$319.36	\$319.36	77 OAKSTONE WAY
2	187	59323008000	111	0	1.00	\$319.36	\$319.36	73 OAKSTONE WAY
2	188	59323009000	111	0	1.00	\$319.36	\$319.36	69 OAKSTONE WAY
2	189	59323010000	111	0	1.00	\$319.36	\$319.36	65 OAKSTONE WAY
2	190	59324001000	80	0	-	\$319.36	\$0.00	

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
2	191	59324002000	111	0	1.00	\$319.36	\$319.36	90 OAKSTONE WAY
2	192	59324003000	111	0	1.00	\$319.36	\$319.36	86 OAKSTONE WAY
2	193	59324004000	111	0	1.00	\$319.36	\$319.36	82 OAKSTONE WAY
2	194	59324005000	111	0	1.00	\$319.36	\$319.36	78 OAKSTONE WAY
2	195	59324006000	111	0	1.00	\$319.36	\$319.36	74 OAKSTONE WAY
2	196	59324007000	111	0	1.00	\$319.36	\$319.36	70 OAKSTONE WAY
2	197	59324008000	111	0	1.00	\$319.36	\$319.36	66 OAKSTONE WAY
2	198	59324009000	111	0	1.00	\$319.36	\$319.36	62 OAKSTONE WAY
2	199	59324010000	111	0	1.00	\$319.36	\$319.36	58 OAKSTONE WAY
2	200	59324011000	111	0	1.00	\$319.36	\$319.36	54 OAKSTONE WAY
2	201	59324012000	111	0	1.00	\$319.36	\$319.36	50 OAKSTONE WAY
2	202	59324013000	111	0	1.00	\$319.36	\$319.36	46 OAKSTONE WAY
2	203	59325001000	111	0	1.00	\$319.36	\$319.36	60 WHITE OAK DR
2	204	59325002000	111E	0	1.00	\$319.36	\$319.36	64 WHITE OAK DR
2	205	59325003000	111E	0	1.00	\$319.36	\$319.36	68 WHITE OAK DR
2	206	59325004000	111	0	1.00	\$319.36	\$319.36	72 WHITE OAK DR
2	207	59325005000	111	0	1.00	\$319.36	\$319.36	76 WHITE OAK DR
2	208	59325006000	111	0	1.00	\$319.36	\$319.36	80 WHITE OAK DR
2	209	59325007000	111	0	1.00	\$319.36	\$319.36	84 WHITE OAK DR
2	210	59325008000	111E	0	1.00	\$319.36	\$319.36	88 WHITE OAK DR
2	211	59325009000	111	0	1.00	\$319.36	\$319.36	92 WHITE OAK DR
2	212	59325010000	111E	0	1.00	\$319.36	\$319.36	96 WHITE OAK DR
2	213	59325011000	111E	0	1.00	\$319.36	\$319.36	91 RENWOOD LN
2	214	59325012000	111E	0	1.00	\$319.36	\$319.36	87 RENWOOD LN
2	215	59325013000	111E	0	1.00	\$319.36	\$319.36	83 RENWOOD LN
2	216	59325014000	111E	0	1.00	\$319.36	\$319.36	79 RENWOOD LN
2	217	59325015000	111E	0	1.00	\$319.36	\$319.36	75 RENWOOD LN
2	218	59325016000	111E	0	1.00	\$319.36	\$319.36	71 RENWOOD LN
2	219	59325017000	111E	0	1.00	\$319.36	\$319.36	67 RENWOOD LN
2	220	59325018000	111	0	1.00	\$319.36	\$319.36	63 RENWOOD LN
2	221	59325019000	111E	0	1.00	\$319.36	\$319.36	59 RENWOOD LN
2	222	59325020000	111	0	1.00	\$319.36	\$319.36	55 RENWOOD LN
2	223	59326001000	111	0	1.00	\$319.36	\$319.36	54 RENWOOD LN
2	224	59326002000	111	0	1.00	\$319.36	\$319.36	58 RENWOOD LN
2	225	59326003000	111E	0	1.00	\$319.36	\$319.36	62 RENWOOD LN
2	226	59326004000	111	0	1.00	\$319.36	\$319.36	66 RENWOOD LN
2	227	59326005000	111E	0	1.00	\$319.36	\$319.36	70 RENWOOD LN
2	228	59326006000	111E	0	1.00	\$319.36	\$319.36	74 RENWOOD LN
2	229	59326007000	111	0	1.00	\$319.36	\$319.36	78 RENWOOD LN
2	230	59326008000	111	0	1.00	\$319.36	\$319.36	82 RENWOOD LN
2	231	59326009000	111	0	1.00	\$319.36	\$319.36	86 RENWOOD LN
2	232	59326010000	111	0	1.00	\$319.36	\$319.36	90 RENWOOD LN
2	233	59326011000	111E	0	1.00	\$319.36	\$319.36	94 RENWOOD LN
2	234	59331001000	111	0	1.00	\$319.36	\$319.36	48 IRONHORSE DR
2	235	59331002000	111	0	1.00	\$319.36	\$319.36	44 IRONHORSE DR
2	236	59331003000	111	0	1.00	\$319.36	\$319.36	40 IRONHORSE DR
2	237	59331004000	80	3.54	-	\$319.36	\$0.00	

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	238	59331005000	111	0	1.00	\$319.36	\$319.36	14 IRONHORSE DR
2	239	59331006000	111	0	1.00	\$319.36	\$319.36	10 IRONHORSE DR
2	240	59331007000	111E	0	1.00	\$319.36	\$319.36	6 IRONHORSE DR
2	241	59331008000	111	0	1.00	\$319.36	\$319.36	2 IRONHORSE DR
2	242	59331009000	111	0	1.00	\$319.36	\$319.36	2 OAKSTONE CT
2	243	59331010000	111E	0	1.00	\$319.36	\$319.36	6 OAKSTONE CT
2	244	59331011000	111	0	1.00	\$319.36	\$319.36	10 OAKSTONE CT
2	245	59331012000	111E	0	1.00	\$319.36	\$319.36	14 OAKSTONE WAY
2	246	59331013000	111E	0	1.00	\$319.36	\$319.36	18 OAKSTONE WAY
2	247	59331014000	111	0	1.00	\$319.36	\$319.36	22 OAKSTONE WAY
2	248	59331015000	111	0	1.00	\$319.36	\$319.36	26 OAKSTONE WAY
2	249	59331016000	111	0	1.00	\$319.36	\$319.36	30 OAKSTONE WAY
2	250	59331017000	111E	0	1.00	\$319.36	\$319.36	34 OAKSTONE WAY
2	251	59331018000	111	0	1.00	\$319.36	\$319.36	38 OAKSTONE WAY
2	252	59331019000	111	0	1.00	\$319.36	\$319.36	42 OAKSTONE WAY
2	253	59332001000	111	0	1.00	\$319.36	\$319.36	39 IRONHORSE DR
2	254	59332002000	111	0	1.00	\$319.36	\$319.36	35 IRONHORSE DR
2	255	59332003000	111	0	1.00	\$319.36	\$319.36	31 IRONHORSE DR
2	256	59332004000	111	0	1.00	\$319.36	\$319.36	27 IRONHORSE DR
2	257	59332005000	111	0	1.00	\$319.36	\$319.36	23 IRONHORSE DR
2	258	59332006000	111	0	1.00	\$319.36	\$319.36	19 IRONHORSE DR
2	259	59332007000	111	0	1.00	\$319.36	\$319.36	15 IRONHORSE DR
2	260	59332008000	111	0	1.00	\$319.36	\$319.36	11 IRONHORSE DR
2	261	59332009000	111E	0	1.00	\$319.36	\$319.36	7 IRONHORSE DR
2	262	59332010000	111	0	1.00	\$319.36	\$319.36	3 IRONHORSE DR
2	263	59332011000	111	0	1.00	\$319.36	\$319.36	2 SIRAH DR
2	264	59332012000	111	0	1.00	\$319.36	\$319.36	6 SIRAH DR
2	265	59332013000	111E	0	1.00	\$319.36	\$319.36	10 SIRAH DR
2	266	59332014000	111	0	1.00	\$319.36	\$319.36	14 SIRAH DR
2	267	59332015000	111E	0	1.00	\$319.36	\$319.36	18 SIRAH DR
2	268	59332016000	111	0	1.00	\$319.36	\$319.36	22 SIRAH DR
2	269	59332017000	111	0	1.00	\$319.36	\$319.36	26 SIRAH DR
2	270	59332018000	111E	0	1.00	\$319.36	\$319.36	30 SIRAH DR
2	271	59332019000	111	0	1.00	\$319.36	\$319.36	34 SIRAH DR
2	272	59332020000	111	0	1.00	\$319.36	\$319.36	38 SIRAH DR
2	273	59333001000	111E	0	1.00	\$319.36	\$319.36	39 SIRAH DR
2	274	59333002000	111	0	1.00	\$319.36	\$319.36	35 SIRAH DR
2	275	59333003000	111	0	1.00	\$319.36	\$319.36	31 SIRAH DR
2	276	59333004000	111	0	1.00	\$319.36	\$319.36	27 SIRAH DR
2	277	59333005000	111	0	1.00	\$319.36	\$319.36	23 SIRAH DR
2	278	59333006000	111	0	1.00	\$319.36	\$319.36	19 SIRAH DR
2	279	59333007000	111	0	1.00	\$319.36	\$319.36	15 SIRAH DR
2	280	59333008000	111	0	1.00	\$319.36	\$319.36	11 SIRAH DR
2	281	59333009000	111	0	1.00	\$319.36	\$319.36	7 SIRAH DR
2	282	59333010000	111	0	1.00	\$319.36	\$319.36	3 SIRAH DR
2	283	59341001000	111	0	1.00	\$319.36	\$319.36	584 GRANITE SPRING
2	284	59341002000	111	0	1.00	\$319.36	\$319.36	580 GRANITE SPRING

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
2	285	59341003000	111	0	1.00	\$319.36	\$319.36	576 GRANITE SPRING
2	286	59341004000	111E	0	1.00	\$319.36	\$319.36	572 GRANITE SPRING
2	287	59341005000	111	0	1.00	\$319.36	\$319.36	568 GRANITE SPRING
2	288	59341006000	111	0	1.00	\$319.36	\$319.36	564 GRANITE SPRING
2	289	59341007000	111	0	1.00	\$319.36	\$319.36	560 GRANITE SPRING
2	290	59341008000	111	0	1.00	\$319.36	\$319.36	556 GRANITE SPRING
2	291	59341009000	111E	0	1.00	\$319.36	\$319.36	552 GRANITE SPRING
2	292	59341010000	111	0	1.00	\$319.36	\$319.36	548 GRANITE SPRING
2	293	59341011000	111E	0	1.00	\$319.36	\$319.36	544 GRANITE SPRING
2	294	59341012000	111	0	1.00	\$319.36	\$319.36	540 GRANITE SPRING
2	295	59341013000	111	0	1.00	\$319.36	\$319.36	536 GRANITE SPRING
2	296	59341014000	111	0	1.00	\$319.36	\$319.36	532 GRANITE SPRING
2	297	59341015000	111E	0	1.00	\$319.36	\$319.36	528 GRANITE SPRING
2	298	59341016000	111	0	1.00	\$319.36	\$319.36	524 GRANITE SPRING
2	299	59341017000	111E	0	1.00	\$319.36	\$319.36	520 GRANITE SPRING
2	300	59341018000	111E	0	1.00	\$319.36	\$319.36	516 GRANITE SPRING
2	301	59341019000	111	0	1.00	\$319.36	\$319.36	512 GRANITE SPRING
2	302	59341020000	111	0	1.00	\$319.36	\$319.36	508 GRANITE SPRING
2	303	59341021000	111	0	1.00	\$319.36	\$319.36	504 GRANITE SPRING
2	304	59341022000	111	0	1.00	\$319.36	\$319.36	500 GRANITE SPRING
2	305	59342001000	111	0	1.00	\$319.36	\$319.36	575 GRANITE SPRING
2	306	59342002000	111	0	1.00	\$319.36	\$319.36	571 GRANITE SPRING
2	307	59342003000	111E	0	1.00	\$319.36	\$319.36	567 GRANITE SPRING
2	308	59342004000	111	0	1.00	\$319.36	\$319.36	563 GRANITE SPRING
2	309	59342005000	111E	0	1.00	\$319.36	\$319.36	559 GRANITE SPRING
2	310	59342006000	111	0	1.00	\$319.36	\$319.36	3 SADIE PL
2	311	59342007000	111E	0	1.00	\$319.36	\$319.36	2 SADIE PL
2	312	59342008000	111	0	1.00	\$319.36	\$319.36	6 SADIE PL
2	313	59342009000	111E	0	1.00	\$319.36	\$319.36	545 GRANITE SPRING
2	314	59342010000	111	0	1.00	\$319.36	\$319.36	541 GRANITE SPRING
2	315	59342011000	111	0	1.00	\$319.36	\$319.36	537 GRANITE SPRING
2	316	59342012000	111	0	1.00	\$319.36	\$319.36	533 GRANITE SPRING
2	317	59342013000	111E	0	1.00	\$319.36	\$319.36	529 GRANITE SPRING
2	318	59342014000	111	0	1.00	\$319.36	\$319.36	27 MARSALA PL
2	319	59342015000	111E	0	1.00	\$319.36	\$319.36	23 MARSALA PL
2	320	59342016000	111	0	1.00	\$319.36	\$319.36	19 MARSALA PL
2	321	59342017000	111E	0	1.00	\$319.36	\$319.36	15 MARSALA PL
2	322	59342018000	111	0	1.00	\$319.36	\$319.36	11 MARSALA PL
2	323	59342019000	111	0	1.00	\$319.36	\$319.36	7 MARSALA PL
2	324	59342020000	111E	0	1.00	\$319.36	\$319.36	3 MARSALA PL
2	325	59342021000	111	0	1.00	\$319.36	\$319.36	2 MARSALA PL
2	326	59342022000	111E	0	1.00	\$319.36	\$319.36	6 MARSALA PL
2	327	59342023000	111E	0	1.00	\$319.36	\$319.36	10 MARSALA PL
2	328	59342024000	111E	0	1.00	\$319.36	\$319.36	14 MARSALA PL
2	329	59342025000	111	0	1.00	\$319.36	\$319.36	18 MARSALA PL
2	330	59342026000	111	0	1.00	\$319.36	\$319.36	22 MARSALA PL
2	331	59342027000	111	0	1.00	\$319.36	\$319.36	26 MARSALA PL

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	332	59342028000	111	0	1.00	\$319.36	\$319.36	30 MARSALA PL
2	333	59361001000	111E	0.15	1.00	\$319.36	\$319.36	227 CANTADA WAY
2	334	59361002000	111E	0.15	1.00	\$319.36	\$319.36	231 CANTADA WAY
2	335	59361003000	111E	0.15	1.00	\$319.36	\$319.36	235 CANTADA WAY
2	336	59361004000	111E	0.15	1.00	\$319.36	\$319.36	239 CANTADA WAY
2	337	59361005000	111E	0.15	1.00	\$319.36	\$319.36	243 CANTADA WAY
2	338	59361006000	111E	0.15	1.00	\$319.36	\$319.36	247 CANTADA WAY
2	339	59361007000	111E	0.16	1.00	\$319.36	\$319.36	251 CANTADA WAY
2	340	59361008000	111E	0.27	1.00	\$319.36	\$319.36	255 CANTADA WAY
2	341	59361009000	111E	0.23	1.00	\$319.36	\$319.36	259 CANTADA WAY
2	342	59361010000	111E	0.19	1.00	\$319.36	\$319.36	263 CANTADA WAY
2	343	59361011000	111E	0.18	1.00	\$319.36	\$319.36	267 CANTADA WAY
2	344	59361012000	111E	0.18	1.00	\$319.36	\$319.36	271 CANTADA WAY
2	345	59361013000	111E	0.18	1.00	\$319.36	\$319.36	275 CANTADA WAY
2	346	59361014000	111E	0.18	1.00	\$319.36	\$319.36	279 CANTADA WAY
2	347	59361015000	111E	0.18	1.00	\$319.36	\$319.36	283 CANTADA WAY
2	348	59361016000	111E	0.18	1.00	\$319.36	\$319.36	287 CANTADA WAY
2	349	59361017000	111E	0.18	1.00	\$319.36	\$319.36	291 CANTADA WAY
2	350	59361018000	111E	0.19	1.00	\$319.36	\$319.36	295 CANTADA CT
2	351	59361019000	111E	0.36	1.00	\$319.36	\$319.36	299 CANTADA CT
2	352	59361020000	111E	0.3	1.00	\$319.36	\$319.36	311 CANTADA CT
2	353	59361021000	111E	0.28	1.00	\$319.36	\$319.36	312 CANTADA CT
2	354	59361022000	111E	0.15	1.00	\$319.36	\$319.36	308 CANTADA CT
2	355	59361023000	111E	0.17	1.00	\$319.36	\$319.36	304 CANTADA CT
2	356	59361024000	111E	0.17	1.00	\$319.36	\$319.36	300 CANTADA CT
2	357	59361025000	111E	0.18	1.00	\$319.36	\$319.36	236 SAGEBRUSH LN
2	358	59361026000	111E	0.17	1.00	\$319.36	\$319.36	232 SAGEBRUSH LN
2	359	59361027000	111E	0.19	1.00	\$319.36	\$319.36	228 SAGEBRUSH LN
2	360	59361028000	111E	0.17	1.00	\$319.36	\$319.36	19 FARENTINO PL
2	361	59361029000	111E	0.16	1.00	\$319.36	\$319.36	15 FARENTINO PL
2	362	59361030000	111E	0.17	1.00	\$319.36	\$319.36	11 FARENTINO PL
2	363	59361031000	111E	0.2	1.00	\$319.36	\$319.36	7 FARENTINO PL
2	364	59361032000	111E	0.19	1.00	\$319.36	\$319.36	3 FARENTINO PL
2	365	59362001000	111	0.17	1.00	\$319.36	\$319.36	222 CANTADA WAY
2	366	59362002000	111	0.17	1.00	\$319.36	\$319.36	226 CANTADA WAY
2	367	59362003000	111	0.17	1.00	\$319.36	\$319.36	230 CANTADA WAY
2	368	59362004000	111E	0.17	1.00	\$319.36	\$319.36	234 CANTADA WAY
2	369	59362005000	111E	0.2	1.00	\$319.36	\$319.36	238 CANTADA WAY
2	370	59362006000	111E	0.21	1.00	\$319.36	\$319.36	242 CANTADA WAY
2	371	59362007000	111E	0.18	1.00	\$319.36	\$319.36	264 CANTADA WAY
2	372	59362008000	111E	0.16	1.00	\$319.36	\$319.36	268 CANTADA WAY
2	373	59362009000	111E	0.17	1.00	\$319.36	\$319.36	272 CANTADA WAY
2	374	59362010000	111E	0.17	1.00	\$319.36	\$319.36	235 SORRENTO LN
2	375	59362011000	111E	0.15	1.00	\$319.36	\$319.36	231 SORRENTO LN
2	376	59362012000	111E	0.15	1.00	\$319.36	\$319.36	227 SORRENTO LN
2	377	59362013000	111E	0.15	1.00	\$319.36	\$319.36	223 SORRENTO LN
2	378	59362014000	111E	0.15	1.00	\$319.36	\$319.36	219 SORRENTO LN

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
2	379	59362015000	111E	0.17	1.00	\$319.36	\$319.36	215 SORRENTO LN
2	380	59363001000	111E	0.21	1.00	\$319.36	\$319.36	206 SORRENTO LN
2	381	59363002000	111E	0.17	1.00	\$319.36	\$319.36	210 SORRENTO LN
2	382	59363003000	111E	0.17	1.00	\$319.36	\$319.36	214 SORRENTO LN
2	383	59363004000	111E	0.17	1.00	\$319.36	\$319.36	218 SORRENTO LN
2	384	59363005000	111E	0.17	1.00	\$319.36	\$319.36	222 SORRENTO LN
2	385	59363006000	111E	0.2	1.00	\$319.36	\$319.36	226 SORRENTO LN
2	386	59363007000	111E	0.2	1.00	\$319.36	\$319.36	230 SORRENTO LN
2	387	59363008000	111E	0.22	1.00	\$319.36	\$319.36	234 SORRENTO LN
2	388	59363009000	111E	0.17	1.00	\$319.36	\$319.36	282 CANTADA WAY
2	389	59363010000	111E	0.15	1.00	\$319.36	\$319.36	286 CANTADA WAY
2	390	59363011000	111E	0.17	1.00	\$319.36	\$319.36	290 CANTADA WAY
2	391	59363012000	111E	0.18	1.00	\$319.36	\$319.36	231 SAGEBRUSH LN
2	392	59363013000	111E	0.18	1.00	\$319.36	\$319.36	227 SAGEBRUSH LN
2	393	59363014000	111E	0.15	1.00	\$319.36	\$319.36	223 SAGEBRUSH LN
2	394	59363015000	111E	0.15	1.00	\$319.36	\$319.36	219 SAGEBRUSH LN
2	395	59363016000	111E	0.15	1.00	\$319.36	\$319.36	215 SAGEBRUSH LN
2	396	59363017000	111E	0.15	1.00	\$319.36	\$319.36	211 SAGEBRUSH LN
2	397	59363018000	111E	0.15	1.00	\$319.36	\$319.36	207 SAGEBRUSH LN
2	398	59363019000	111E	0.16	1.00	\$319.36	\$319.36	203 SAGEBRUSH LN
2	399	59363020000	80	0.02	-	\$319.36	\$0.00	
2	400	59364001000	111E	0.17	1.00	\$319.36	\$319.36	212 SAGEBRUSH LN
2	401	59364002000	111E	0.15	1.00	\$319.36	\$319.36	216 SAGEBRUSH LN
2	402	59364003000	111E	0.17	1.00	\$319.36	\$319.36	220 SAGEBRUSH LN
2	403	59364004000	111E	0.15	1.00	\$319.36	\$319.36	18 FARENTINO PL
2	404	59364005000	111E	0.17	1.00	\$319.36	\$319.36	14 FARENTINO PL
2	405	59364006000	111E	0.15	1.00	\$319.36	\$319.36	10 FARENTINO PL
2	406	59364007000	111E	0.15	1.00	\$319.36	\$319.36	6 FARENTINO PL
2	407	59364008000	111E	0.19	1.00	\$319.36	\$319.36	2 FARENTINO PL
2	408	59364009000	111E	0.24	1.00	\$319.36	\$319.36	3 SELVINO CT
2	409	59364010000	111E	0.22	1.00	\$319.36	\$319.36	7 SELVINO CT
2	410	59364011000	111E	0.17	1.00	\$319.36	\$319.36	11 SELVINO CT
2	411	59364012000	111E	0.17	1.00	\$319.36	\$319.36	15 SELVINO CT
2	412	59371001000	111E	0.14	1.00	\$319.36	\$319.36	350 SUMMERWOOD DR
2	413	59371002000	111E	0.11	1.00	\$319.36	\$319.36	346 SUMMERWOOD DR
2	414	59371003000	111E	0.11	1.00	\$319.36	\$319.36	342 SUMMERWOOD DR
2	415	59371004000	111E	0.11	1.00	\$319.36	\$319.36	338 SUMMERWOOD DR
2	416	59371005000	111E	0.11	1.00	\$319.36	\$319.36	334 SUMMERWOOD DR
2	417	59371006000	111E	0.11	1.00	\$319.36	\$319.36	330 SUMMERWOOD DR
2	418	59371007000	111E	0.11	1.00	\$319.36	\$319.36	326 SUMMERWOOD DR
2	419	59371008000	111E	0.11	1.00	\$319.36	\$319.36	322 SUMMERWOOD DR
2	420	59371009000	111	0.11	1.00	\$319.36	\$319.36	318 SUMMERWOOD DR
2	421	59371010000	111	0.11	1.00	\$319.36	\$319.36	314 SUMMERWOOD DR
2	422	59371011000	111	0.11	1.00	\$319.36	\$319.36	310 SUMMERWOOD DR
2	423	59371012000	111	0.11	1.00	\$319.36	\$319.36	306 SUMMERWOOD DR
2	424	59371013000	111	0.16	1.00	\$319.36	\$319.36	302 SUMMERWOOD DR
2	425	59371014000	111	0.16	1.00	\$319.36	\$319.36	126 TAPESTRY LN

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	426	59371015000	111	0.14	1.00	\$319.36	\$319.36	122 TAPESTRY LN
2	427	59371016000	111	0.13	1.00	\$319.36	\$319.36	118 TAPESTRY LN
2	428	59371017000	111	0.13	1.00	\$319.36	\$319.36	114 TAPESTRY LN
2	429	59371018000	111	0.13	1.00	\$319.36	\$319.36	110 TAPESTRY LN
2	430	59371019000	111E	0.15	1.00	\$319.36	\$319.36	106 TAPESTRY LN
2	431	59371020000	111E	0.16	1.00	\$319.36	\$319.36	102 TAPESTRY LN
2	432	59371021000	111	0.15	1.00	\$319.36	\$319.36	103 TERRAZZO LN
2	433	59371022000	111	0.15	1.00	\$319.36	\$319.36	107 TERRAZZO LN
2	434	59371023000	111E	0.15	1.00	\$319.36	\$319.36	111 TERRAZZO LN
2	435	59371024000	111	0.15	1.00	\$319.36	\$319.36	115 TERRAZZO LN
2	436	59371025000	111E	0.18	1.00	\$319.36	\$319.36	119 TERRAZZO LN
2	437	59371026000	111	0.15	1.00	\$319.36	\$319.36	123 TERRAZZO LN
2	438	59371027000	111E	0.18	1.00	\$319.36	\$319.36	127 TERRAZZO LN
2	439	59371028000	111E	0.15	1.00	\$319.36	\$319.36	131 TERRAZZO LN
2	440	59371029000	111	0.15	1.00	\$319.36	\$319.36	135 TERRAZZO LN
2	441	59371030000	111	0.15	1.00	\$319.36	\$319.36	139 TERRAZZO LN
2	442	59371031000	111	0.15	1.00	\$319.36	\$319.36	143 TERRAZZO LN
2	443	59371032000	111	0.18	1.00	\$319.36	\$319.36	147 TERRAZZO LN
2	444	59371033000	111	0.24	1.00	\$319.36	\$319.36	151 TERRAZZO LN
2	445	59371034000	111E	0.18	1.00	\$319.36	\$319.36	155 TERRAZZO LN
2	446	59371035000	111	0.15	1.00	\$319.36	\$319.36	159 TERRAZZO LN
2	447	59371036000	111	0.15	1.00	\$319.36	\$319.36	163 TERRAZZO LN
2	448	59371037000	111	0.15	1.00	\$319.36	\$319.36	167 TERRAZZO LN
2	449	59371038000	111E	0.15	1.00	\$319.36	\$319.36	171 TERRAZZO LN
2	450	59371039000	111	0.17	1.00	\$319.36	\$319.36	175 TERRAZZO LN
2	451	59372001000	111E	0.15	1.00	\$319.36	\$319.36	181 GOLD VALLEY WA
2	452	59372002000	111E	0.15	1.00	\$319.36	\$319.36	177 GOLD VALLEY WA
2	453	59372003000	111	0.17	1.00	\$319.36	\$319.36	173 GOLD VALLEY WA
2	454	59372004000	111	0.15	1.00	\$319.36	\$319.36	106 TERRAZZO LN
2	455	59372005000	111	0.15	1.00	\$319.36	\$319.36	110 TERRAZZO LN
2	456	59372006000	111	0.15	1.00	\$319.36	\$319.36	114 TERRAZZO LN
2	457	59372007000	111	0.17	1.00	\$319.36	\$319.36	118 TERRAZZO LN
2	458	59372008000	111	0.15	1.00	\$319.36	\$319.36	134 TERRAZZO LN
2	459	59372009000	111	0.15	1.00	\$319.36	\$319.36	138 TERRAZZO LN
2	460	59372010000	111	0.15	1.00	\$319.36	\$319.36	142 TERRAZZO LN
2	461	59372011000	111	0.15	1.00	\$319.36	\$319.36	146 TERRAZZO LN
2	462	59372012000	111	0.15	1.00	\$319.36	\$319.36	160 TERRAZZO LN
2	463	59372013000	111E	0.15	1.00	\$319.36	\$319.36	164 TERRAZZO LN
2	464	59372014000	111	0.15	1.00	\$319.36	\$319.36	11 MOSAIC CT
2	465	59372015000	111	0.15	1.00	\$319.36	\$319.36	7 MOSAIC CT
2	466	59372016000	111	0.15	1.00	\$319.36	\$319.36	3 MOSAIC CT
2	467	59372017000	111	0.31	1.00	\$319.36	\$319.36	2 MOSAIC CT
2	468	59372018000	111E	0.18	1.00	\$319.36	\$319.36	6 MOSAIC CT
2	469	59372019000	111	0.16	1.00	\$319.36	\$319.36	10 MOSAIC CT
2	470	59372020000	111	0.17	1.00	\$319.36	\$319.36	12 MOSAIC CT
2	471	59373001000	111	0.15	1.00	\$319.36	\$319.36	223 CANTADA WAY
2	472	59373002000	111	0.15	1.00	\$319.36	\$319.36	219 CANTADA WAY

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	473	59373003000	111	0.15	1.00	\$319.36	\$319.36	215 CANTADA WAY
2	474	59373004000	111	0.18	1.00	\$319.36	\$319.36	211 CANTADA WAY
2	475	59373005000	80	0.02	-	\$319.36	\$0.00	
2	476	59374001000	111	0.19	1.00	\$319.36	\$319.36	202 CANTADA WAY
2	477	59374002000	111	0.24	1.00	\$319.36	\$319.36	206 CANTADA WAY
2	478	59374003000	111	0.19	1.00	\$319.36	\$319.36	210 CANTADA WAY
2	479	59374004000	111	0.17	1.00	\$319.36	\$319.36	214 CANTADA WAY
2	480	59374005000	111	0.17	1.00	\$319.36	\$319.36	218 CANTADA WAY
2	481	59374006000	111E	0.17	1.00	\$319.36	\$319.36	211 SORRENTO LN
2	482	59374007000	111E	0.17	1.00	\$319.36	\$319.36	207 SORRENTO LN
2	483	59374008000	111E	0.2	1.00	\$319.36	\$319.36	203 SORRENTO LN
2	484	59374009000	80	0.03	-	\$319.36	\$0.00	
2	485	59375001000	111	0.17	1.00	\$319.36	\$319.36	178 GOLD VALLEY WA
2	486	59375002000	111E	0.15	1.00	\$319.36	\$319.36	174 GOLD VALLEY WA
2	487	59375003000	111E	0.15	1.00	\$319.36	\$319.36	170 GOLD VALLEY WA
2	488	59375004000	111	0.15	1.00	\$319.36	\$319.36	166 GOLD VALLEY WA
2	489	59381001000	111	0.15	1.00	\$319.36	\$319.36	22 SELVINO CT
2	490	59381002000	111	0.15	1.00	\$319.36	\$319.36	18 SELVINO CT
2	491	59381003000	111E	0.17	1.00	\$319.36	\$319.36	14 SELVINO CT
2	492	59381004000	111	0.15	1.00	\$319.36	\$319.36	10 SELVINO CT
2	493	59381005000	111	0.18	1.00	\$319.36	\$319.36	6 SELVINO CT
2	494	59382001000	80	1.09	-	\$319.36	\$0.00	
2	495	59383001000	111	0.11	1.00	\$319.36	\$319.36	151 HORIZON WAY
2	496	59383002000	111	0.12	1.00	\$319.36	\$319.36	147 HORIZON WAY
2	497	59383003000	111	0.12	1.00	\$319.36	\$319.36	143 HORIZON WAY
2	498	59383004000	111	0.15	1.00	\$319.36	\$319.36	139 HORIZON WAY
2	499	59383005000	111	0.13	1.00	\$319.36	\$319.36	135 HORIZON WAY
2	500	59383006000	111	0.16	1.00	\$319.36	\$319.36	131 HORIZON WAY
2	501	59383007000	111	0	1.00	\$319.36	\$319.36	127 HORIZON WAY
2	502	59383008000	111	0.16	1.00	\$319.36	\$319.36	123 HORIZON WAY
2	503	59383009000	111E	0.13	1.00	\$319.36	\$319.36	119 HORIZON WAY
2	504	59383010000	111	0.16	1.00	\$319.36	\$319.36	115 HORIZON WAY
2	505	59383011000	111	0.14	1.00	\$319.36	\$319.36	111 HORIZON WAY
2	506	59383012000	111	0.16	1.00	\$319.36	\$319.36	107 HORIZON WAY
2	507	59383013000	111	0.14	1.00	\$319.36	\$319.36	103 HORIZON WAY
2	508	59384001000	111E	0.16	1.00	\$319.36	\$319.36	23 HORIZON CT
2	509	59384002000	111E	0.16	1.00	\$319.36	\$319.36	19 HORIZON CT
2	510	59384003000	111	0.14	1.00	\$319.36	\$319.36	15 HORIZON CT
2	511	59384004000	111E	0.13	1.00	\$319.36	\$319.36	11 HORIZON CT
2	512	59384005000	111	0.16	1.00	\$319.36	\$319.36	7 HORIZON CT
2	513	59385001000	111	0.16	1.00	\$319.36	\$319.36	134 HORIZON WAY
2	514	59385002000	111	0.13	1.00	\$319.36	\$319.36	130 HORIZON WAY
2	515	59385003000	111	0	1.00	\$319.36	\$319.36	126 HORIZON WAY
2	516	59385004000	111	0.14	1.00	\$319.36	\$319.36	122 HORIZON WAY
2	517	59385005000	111	0.13	1.00	\$319.36	\$319.36	118 HORIZON WAY
2	518	59385006000	111E	0.14	1.00	\$319.36	\$319.36	114 HORIZON WAY
2	519	59385007000	111	0.16	1.00	\$319.36	\$319.36	110 HORIZON WAY

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	520	59385008000	111	0.13	1.00	\$319.36	\$319.36	106 HORIZON WAY
2	521	59385009000	111E	0.16	1.00	\$319.36	\$319.36	102 HORIZON WAY
2	522	59385010000	111	0.16	1.00	\$319.36	\$319.36	103 HALLMARK LN
2	523	59385011000	111	0.14	1.00	\$319.36	\$319.36	107 HALLMARK LN
2	524	59385012000	111	0.14	1.00	\$319.36	\$319.36	111 HALLMARK LN
2	525	59385013000	111E	0.15	1.00	\$319.36	\$319.36	115 HALLMARK LN
2	526	59385014000	111E	0.13	1.00	\$319.36	\$319.36	119 HALLMARK LN
2	527	59385015000	111E	0.16	1.00	\$319.36	\$319.36	123 HALLMARK LN
2	528	59385016000	111	0.13	1.00	\$319.36	\$319.36	127 HALLMARK LN
2	529	59386001000	111	0	1.00	\$319.36	\$319.36	26 HORIZON CT
2	530	59386002000	111	0.11	1.00	\$319.36	\$319.36	22 HORIZON CT
2	531	59386003000	111	0.11	1.00	\$319.36	\$319.36	18 HORIZON CT
2	532	59386004000	111E	0.11	1.00	\$319.36	\$319.36	14 HORIZON CT
2	533	59386005000	111	0.16	1.00	\$319.36	\$319.36	10 HORIZON CT
2	534	59386006000	111E	0.12	1.00	\$319.36	\$319.36	6 HORIZON CT
2	535	59386007000	111	0.11	1.00	\$319.36	\$319.36	2 HORIZON CT
2	536	59386008000	111	0.15	1.00	\$319.36	\$319.36	3 HALLMARK CT
2	537	59386009000	111E	0.15	1.00	\$319.36	\$319.36	7 HALLMARK CT
2	538	59386010000	111	0.13	1.00	\$319.36	\$319.36	11 HALLMARK CT
2	539	59386011000	111	0.16	1.00	\$319.36	\$319.36	15 HALLMARK CT
2	540	59386012000	111	0.13	1.00	\$319.36	\$319.36	19 HALLMARK CT
2	541	59386013000	111	0.13	1.00	\$319.36	\$319.36	23 HALLMARK CT
2	542	59386014000	111	0.16	1.00	\$319.36	\$319.36	27 HALLMARK CT
2	543	59387001000	111	0.16	1.00	\$319.36	\$319.36	26 HALLMARK CT
2	544	59387002000	111E	0.14	1.00	\$319.36	\$319.36	22 HALLMARK CT
2	545	59387003000	111E	0.13	1.00	\$319.36	\$319.36	18 HALLMARK CT
2	546	59387004000	111	0.15	1.00	\$319.36	\$319.36	14 HALLMARK CT
2	547	59391001000	80	0.38	-	\$319.36	\$0.00	
2	548	59392001000	111	0.17	1.00	\$319.36	\$319.36	102 TUSCAN OAK TR
2	549	59392002000	111E	0.12	1.00	\$319.36	\$319.36	106 TUSCAN OAK TR
2	550	59392003000	111	0.17	1.00	\$319.36	\$319.36	110 TUSCAN OAK TR
2	551	59392004000	111	0.13	1.00	\$319.36	\$319.36	114 TUSCAN OAK TR
2	552	59392005000	111E	0.13	1.00	\$319.36	\$319.36	118 TUSCAN OAK TR
2	553	59392006000	111E	0.18	1.00	\$319.36	\$319.36	122 TUSCAN OAK TR
2	554	59392007000	111	0.17	1.00	\$319.36	\$319.36	126 TUSCAN OAK TR
2	555	59392008000	111	0.13	1.00	\$319.36	\$319.36	130 TUSCAN OAK TR
2	556	59392009000	111	0.13	1.00	\$319.36	\$319.36	134 TUSCAN OAK TR
2	557	59392010000	111	0.17	1.00	\$319.36	\$319.36	138 TUSCAN OAK TR
2	558	59392011000	111	0.13	1.00	\$319.36	\$319.36	253 GOLDEN BROOK L
2	559	59392012000	111E	0.13	1.00	\$319.36	\$319.36	251 GOLDEN BROOK L
2	560	59392013000	111E	0.13	1.00	\$319.36	\$319.36	143 CRESTWOOD LN
2	561	59392014000	111E	0.18	1.00	\$319.36	\$319.36	139 CRESTWOOD LN
2	562	59392015000	111	0.13	1.00	\$319.36	\$319.36	135 CRESTWOOD LN
2	563	59392016000	111	0.13	1.00	\$319.36	\$319.36	131 CRESTWOOD LN
2	564	59392017000	111E	0.12	1.00	\$319.36	\$319.36	127 CRESTWOOD LN
2	565	59392018000	111	0.12	1.00	\$319.36	\$319.36	123 CRESTWOOD LN
2	566	59392019000	111	0.13	1.00	\$319.36	\$319.36	119 CRESTWOOD LN

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	567	59392020000	111	0.18	1.00	\$319.36	\$319.36	115 CRESTWOOD LN
2	568	59392021000	111	0.13	1.00	\$319.36	\$319.36	111 CRESTWOOD LN
2	569	59392022000	111	0.13	1.00	\$319.36	\$319.36	107 CRESTWOOD LN
2	570	59392023000	111	0.13	1.00	\$319.36	\$319.36	103 CRESTWOOD LN
2	571	59393001000	111E	0.13	1.00	\$319.36	\$319.36	102 CRESTWOOD LN
2	572	59393002000	111	0.17	1.00	\$319.36	\$319.36	106 CRESTWOOD LN
2	573	59393003000	111	0.13	1.00	\$319.36	\$319.36	110 CRESTWOOD LN
2	574	59393004000	111E	0.13	1.00	\$319.36	\$319.36	114 CRESTWOOD LN
2	575	59393005000	111	0.17	1.00	\$319.36	\$319.36	118 CRESTWOOD LN
2	576	59393006000	111	0.13	1.00	\$319.36	\$319.36	122 CRESTWOOD LN
2	577	59393007000	111	0.13	1.00	\$319.36	\$319.36	126 CRESTWOOD LN
2	578	59393008000	111E	0.18	1.00	\$319.36	\$319.36	130 CRESTWOOD LN
2	579	59393009000	111E	0.11	1.00	\$319.36	\$319.36	134 CRESTWOOD LN
2	580	59393010000	111	0.17	1.00	\$319.36	\$319.36	138 CRESTWOOD LN
2	581	59393011000	111	0.13	1.00	\$319.36	\$319.36	142 CRESTWOOD LN
2	582	59393012000	111	0.16	1.00	\$319.36	\$319.36	139 SUMMERWOOD DR
2	583	59393013000	111	0.12	1.00	\$319.36	\$319.36	135 SUMMERWOOD DR
2	584	59393014000	111	0	1.00	\$319.36	\$319.36	131 SUMMERWOOD DR
2	585	59393015000	111	0	1.00	\$319.36	\$319.36	127 SUMMERWOOD DR
2	586	59393016000	111E	0.11	1.00	\$319.36	\$319.36	123 SUMMERWOOD DR
2	587	59393017000	111	0	1.00	\$319.36	\$319.36	119 SUMMERWOOD DR
2	588	59393018000	111	0.17	1.00	\$319.36	\$319.36	115 SUMMERWOOD DR
2	589	59393019000	111E	0.15	1.00	\$319.36	\$319.36	111 SUMMERWOOD DR
2	590	59393020000	111	0.12	1.00	\$319.36	\$319.36	107 SUMMERWOOD DR
2	591	59393021000	111	0.17	1.00	\$319.36	\$319.36	103 SUMMERWOOD DR
2	592	59394001000	111	0.14	1.00	\$319.36	\$319.36	127 TAPESTRY LN
2	593	59394002000	111	0.13	1.00	\$319.36	\$319.36	123 TAPESTRY LN
2	594	59394003000	111	0.13	1.00	\$319.36	\$319.36	119 TAPESTRY LN
2	595	59394004000	111E	0.12	1.00	\$319.36	\$319.36	115 TAPESTRY LN
2	596	59394005000	111	0.11	1.00	\$319.36	\$319.36	111 TAPESTRY LN
2	597	59394006000	111	0.14	1.00	\$319.36	\$319.36	107 TAPESTRY LN
2	598	59394007000	111E	0.14	1.00	\$319.36	\$319.36	147 GOLD VALLEY WA
2	599	59394008000	111E	0.11	1.00	\$319.36	\$319.36	143 GOLD VALLEY WA
2	600	59394009000	111E	0.11	1.00	\$319.36	\$319.36	139 GOLD VALLEY WA
2	601	59394010000	111E	0.14	1.00	\$319.36	\$319.36	135 GOLD VALLEY WA
2	602	59394011000	111E	0.15	1.00	\$319.36	\$319.36	102 GOLDEN BROOK L
2	603	59394012000	111E	0.15	1.00	\$319.36	\$319.36	106 GOLDEN BROOK L
2	604	59394013000	111E	0.15	1.00	\$319.36	\$319.36	110 GOLDEN BROOK L
2	605	59394014000	111	0.14	1.00	\$319.36	\$319.36	202 SUMMERWOOD DR
2	606	59394015000	111	0.15	1.00	\$319.36	\$319.36	206 SUMMERWOOD DR
2	607	59395001000	111E	0.15	1.00	\$319.36	\$319.36	102 SUMMERWOOD DR
2	608	59395002000	111	0.13	1.00	\$319.36	\$319.36	106 SUMMERWOOD DR
2	609	59395003000	111	0.17	1.00	\$319.36	\$319.36	110 SUMMERWOOD DR
2	610	59395004000	111	0.11	1.00	\$319.36	\$319.36	114 SUMMERWOOD DR
2	611	59395005000	111	0.17	1.00	\$319.36	\$319.36	118 SUMMERWOOD DR
2	612	59395006000	111	0.17	1.00	\$319.36	\$319.36	122 SUMMERWOOD DR
2	613	59395007000	111	0.13	1.00	\$319.36	\$319.36	126 SUMMERWOOD DR

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
2	614	59395008000	111E	0.17	1.00	\$319.36	\$319.36	130 SUMMERWOOD DR
2	615	59395009000	111	0.13	1.00	\$319.36	\$319.36	111 GOLDEN BROOK L
2	616	59395010000	111	0.12	1.00	\$319.36	\$319.36	107 GOLDEN BROOK L
2	617	59395011000	111E	0.16	1.00	\$319.36	\$319.36	103 GOLDEN BROOK L
2	618	59395012000	111E	0.15	1.00	\$319.36	\$319.36	123 GOLD VALLEY CT
2	619	59395013000	111E	0.11	1.00	\$319.36	\$319.36	119 GOLD VALLEY CT
2	620	59395014000	111E	0.29	1.00	\$319.36	\$319.36	115 GOLD VALLEY CT
2	621	59395015000	111E	0.24	1.00	\$319.36	\$319.36	102 GOLD VALLEY CT
2	622	59395016000	111E	0.25	1.00	\$319.36	\$319.36	106 GOLD VALLEY CT
2	623	59395017000	111E	0.15	1.00	\$319.36	\$319.36	110 GOLD VALLEY CT
2	624	59395018000	111E	0.12	1.00	\$319.36	\$319.36	114 GOLD VALLEY CT
2	625	59395019000	111E	0.12	1.00	\$319.36	\$319.36	118 GOLD VALLEY CT
2	626	59395020000	111E	0.12	1.00	\$319.36	\$319.36	122 GOLD VALLEY CT
2	627	59395021000	111E	0.12	1.00	\$319.36	\$319.36	126 GOLD VALLEY CT
2	628	59395022000	111E	0.12	1.00	\$319.36	\$319.36	130 GOLD VALLEY CT
2	629	59395023000	111E	0.12	1.00	\$319.36	\$319.36	134 GOLD VALLEY WA
2	630	59395024000	111E	0.12	1.00	\$319.36	\$319.36	138 GOLD VALLEY WA
2	631	59395025000	111E	0.12	1.00	\$319.36	\$319.36	142 GOLD VALLEY WA
2	632	59395026000	111E	0.12	1.00	\$319.36	\$319.36	146 GOLD VALLEY WA
2	633	59395027000	111E	0.12	1.00	\$319.36	\$319.36	150 GOLD VALLEY WA
2	634	59395028000	111E	0.12	1.00	\$319.36	\$319.36	154 GOLD VALLEY WA
2	635	59395029000	80	0.07	-	\$319.36	\$0.00	
2	636	59395030000	111	0.15	1.00	\$319.36	\$319.36	158 GOLD VALLEY WAY
2	637	59395031000	111	0.17	1.00	\$319.36	\$319.36	162 GOLD VALLEY WA
2	638	59401001000	80	1.01	-	\$319.36	\$0.00	911 DONALDSON E WA
2	639	59401002000	80	3.81	-	\$319.36	\$0.00	
2	640	59402001000	111E	0.17	1.00	\$319.36	\$319.36	199 SIENNA WAY
2	641	59402002000	111E	0.14	1.00	\$319.36	\$319.36	195 SIENNA WAY
2	642	59402003000	111E	0.14	1.00	\$319.36	\$319.36	191 SIENNA WAY
2	643	59402004000	111E	0.14	1.00	\$319.36	\$319.36	187 SIENNA WAY
2	644	59402005000	111E	0.13	1.00	\$319.36	\$319.36	183 SIENNA WAY
2	645	59402006000	111E	0.14	1.00	\$319.36	\$319.36	179 SIENNA WAY
2	646	59402007000	111E	0.13	1.00	\$319.36	\$319.36	175 SIENNA WAY
2	647	59402008000	111	0.12	1.00	\$319.36	\$319.36	171 SIENNA WAY
2	648	59402009000	111	0.18	1.00	\$319.36	\$319.36	167 SIENNA WAY
2	649	59402010000	80	0.03	-	\$319.36	\$0.00	
2	650	59402011000	111E	0.23	1.00	\$319.36	\$319.36	163 HORIZON WAY
2	651	59402012000	111	0.12	1.00	\$319.36	\$319.36	159 HORIZON WAY
2	652	59402013000	111	0.11	1.00	\$319.36	\$319.36	155 HORIZON WAY
2	653	59403001000	111E	0.16	1.00	\$319.36	\$319.36	178 SIENNA WAY
2	654	59403002000	111E	0.13	1.00	\$319.36	\$319.36	174 SIENNA WAY
2	655	59403003000	111E	0.17	1.00	\$319.36	\$319.36	170 SIENNA WAY
2	656	59403004000	111E	0	1.00	\$319.36	\$319.36	138 HORIZON WAY
2	657	59403005000	111	0.14	1.00	\$319.36	\$319.36	131 HALLMARK LN
2	658	59403006000	111	0.15	1.00	\$319.36	\$319.36	135 HALLMARK LN
2	659	59404001000	80	0.05	-	\$319.36	\$0.00	
2	660	59404002000	111E	0.16	1.00	\$319.36	\$319.36	223 SIENNA CT

ZONE	ASMT NO.	APN	USE CODE	ACRES	ESD UNITS	Rate per ESD	2023-24 ASSESSMENT	PROPERTY ADDRESS
2	661	59404003000	111E	0.17	1.00	\$319.36	\$319.36	219 SIENNA CT
2	662	59404004000	111E	0.12	1.00	\$319.36	\$319.36	215 SIENNA CT
2	663	59404005000	111E	0.13	1.00	\$319.36	\$319.36	211 SIENNA CT
2	664	59404006000	111E	0.17	1.00	\$319.36	\$319.36	207 SIENNA CT
2	665	59405001000	111E	0.18	1.00	\$319.36	\$319.36	216 SIENNA CT
2	666	59405002000	111E	0.22	1.00	\$319.36	\$319.36	212 SIENNA CT
2	667	59405003000	111E	0.17	1.00	\$319.36	\$319.36	208 SIENNA CT
2	668	59405004000	111E	0.16	1.00	\$319.36	\$319.36	204 SIENNA WAY
2	669	59405005000	111E	0.16	1.00	\$319.36	\$319.36	200 SIENNA WAY
2	670	59405006000	111E	0.15	1.00	\$319.36	\$319.36	196 SIENNA WAY
2	671	59405007000	111E	0.15	1.00	\$319.36	\$319.36	192 SIENNA WAY
2	672	59405008000	111E	0.14	1.00	\$319.36	\$319.36	188 SIENNA WAY
2	673	59405009000	111E	0.17	1.00	\$319.36	\$319.36	184 SIENNA WAY
2	674	59405010000	111	0.16	1.00	\$319.36	\$319.36	31 SERENA PL
2	675	59405011000	111	0.13	1.00	\$319.36	\$319.36	27 SERENA PL
2	676	59405012000	111	0.15	1.00	\$319.36	\$319.36	23 SERENA PL
2	677	59405013000	111E	0.14	1.00	\$319.36	\$319.36	19 SERENA PL
2	678	59405014000	111	0.13	1.00	\$319.36	\$319.36	15 SERENA PL
2	679	59405015000	111	0.14	1.00	\$319.36	\$319.36	11 SERENA PL
2	680	59405016000	111E	0.16	1.00	\$319.36	\$319.36	7 SERENA PL
2	681	59405017000	111	0.16	1.00	\$319.36	\$319.36	3 SERENA PL
2	682	59406001000	111	0.13	1.00	\$319.36	\$319.36	2 SERENA PL
2	683	59406002000	111E	0.15	1.00	\$319.36	\$319.36	6 SERENA PL
2	684	59406003000	111	0.15	1.00	\$319.36	\$319.36	10 SERENA PL
2	685	59406004000	111	0.16	1.00	\$319.36	\$319.36	14 SERENA PL
2	686	59406005000	111	0.13	1.00	\$319.36	\$319.36	18 SERENA PL
2	687	59406006000	111	0.16	1.00	\$319.36	\$319.36	22 SERENA PL
2	688	59406007000	111	0.16	1.00	\$319.36	\$319.36	26 SERENA PL
2	689	59406008000	111	0.17	1.00	\$319.36	\$319.36	19 SAGEBRUSH CT
2	690	59406009000	111	0.14	1.00	\$319.36	\$319.36	15 SAGEBRUSH CT
2	691	59406010000	111	0.15	1.00	\$319.36	\$319.36	11 SAGEBRUSH CT
2	692	59406011000	111E	0.15	1.00	\$319.36	\$319.36	7 SAGEBRUSH CT
2	693	59406012000	111E	0.18	1.00	\$319.36	\$319.36	3 SAGEBRUSH CT
2	694	59411001000	111	0.18	1.00	\$319.36	\$319.36	22 TUSCAN OAK TR
2	695	59411002000	111	0.12	1.00	\$319.36	\$319.36	18 TUSCAN OAK TR
2	696	59411003000	111	0.12	1.00	\$319.36	\$319.36	14 TUSCAN OAK TR
2	697	59411004000	111	0.12	1.00	\$319.36	\$319.36	10 TUSCAN OAK TR
2	698	59411005000	111	0.12	1.00	\$319.36	\$319.36	6 TUSCAN OAK TR
2	699	59411006000	111	0.15	1.00	\$319.36	\$319.36	2 TUSCAN OAK TR
2	700	59411007000	111	0.16	1.00	\$319.36	\$319.36	206 SONOMA CREEK W
2	701	59411008000	111	0.12	1.00	\$319.36	\$319.36	202 SONOMA CREEK W
2	702	59411009000	111E	0.12	1.00	\$319.36	\$319.36	198 SONOMA CREEK W
2	703	59411010000	111	0.12	1.00	\$319.36	\$319.36	194 SONOMA CREEK W
2	704	59411011000	111	0.2	1.00	\$319.36	\$319.36	190 SONOMA CREEK W
2	705	59411012000	111	0.2	1.00	\$319.36	\$319.36	186 SONOMA CREEK W
2	706	59411013000	111	0.13	1.00	\$319.36	\$319.36	182 SONOMA CREEK W
2	707	59411014000	111	0.12	1.00	\$319.36	\$319.36	178 SONOMA CREEK W

ZONE	ASMT		USE		ESD UNITS	Rate per		PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	2023-24 ASSESSMENT	
2	708	59411015000	111E	0.12	1.00	\$319.36	\$319.36	174 SONOMA CREEK W
2	709	59411016000	111	0.12	1.00	\$319.36	\$319.36	170 SONOMA CREEK W
2	710	59411017000	111	0.12	1.00	\$319.36	\$319.36	166 SONOMA CREEK W
2	711	59411018000	111E	0.12	1.00	\$319.36	\$319.36	162 SONOMA CREEK W
2	712	59411019000	111E	0.12	1.00	\$319.36	\$319.36	158 SONOMA CREEK W
2	713	59411020000	111E	0.13	1.00	\$319.36	\$319.36	154 SONOMA CREEK W
2	714	59411021000	111E	0.2	1.00	\$319.36	\$319.36	150 SONOMA CREEK W
2	715	59412001000	80	1.07	-	\$319.36	\$0.00	
2	716	59412002000	80	0.96	-	\$319.36	\$0.00	
2	717	59413001000	111	0.17	1.00	\$319.36	\$319.36	183 SONOMA CREEK W
2	718	59413002000	111	0.11	1.00	\$319.36	\$319.36	179 SONOMA CREEK W
2	719	59413003000	111	0.11	1.00	\$319.36	\$319.36	175 SONOMA CREEK W
2	720	59413004000	111	0.11	1.00	\$319.36	\$319.36	171 SONOMA CREEK W
2	721	59413005000	111	0.11	1.00	\$319.36	\$319.36	167 SONOMA CREEK W
2	722	59413006000	111E	0.11	1.00	\$319.36	\$319.36	163 SONOMA CREEK W
2	723	59413007000	111E	0.11	1.00	\$319.36	\$319.36	159 SONOMA CREEK W
2	724	59413008000	111E	0.11	1.00	\$319.36	\$319.36	155 SONOMA CREEK W
2	725	59413009000	111E	0.11	1.00	\$319.36	\$319.36	151 SONOMA CREEK W
2	726	59413010000	111E	0.11	1.00	\$319.36	\$319.36	147 SONOMA CREEK W
2	727	59413011000	111E	0.11	1.00	\$319.36	\$319.36	143 SONOMA CREEK W
2	728	59413012000	111E	0.11	1.00	\$319.36	\$319.36	139 SONOMA CREEK W
2	729	59413013000	111E	0.11	1.00	\$319.36	\$319.36	135 SONOMA CREEK W
2	730	59413014000	111	0.11	1.00	\$319.36	\$319.36	131 SONOMA CREEK W
2	731	59413015000	111E	0.11	1.00	\$319.36	\$319.36	127 SONOMA CREEK W
2	732	59413016000	111	0.11	1.00	\$319.36	\$319.36	123 SONOMA CREEK W
2	733	59413017000	111	0	1.00	\$319.36	\$319.36	119 SONOMA CREEK W
2	734	59413018000	111E	0.11	1.00	\$319.36	\$319.36	115 SONOMA CREEK W
2	735	59413019000	111	0.11	1.00	\$319.36	\$319.36	111 SONOMA CREEK W
2	736	59413020000	111	0	1.00	\$319.36	\$319.36	107 SONOMA CREEK W
2	737	59413021000	111E	0	1.00	\$319.36	\$319.36	103 SONOMA CREEK W
2	738	59413022000	111E	0	1.00	\$319.36	\$319.36	102 HEARTHSTONE DR
2	739	59413023000	111	0.12	1.00	\$319.36	\$319.36	106 HEARTHSTONE DR
2	740	59413024000	111	0.11	1.00	\$319.36	\$319.36	110 HEARTHSTONE DR
2	741	59413025000	111	0	1.00	\$319.36	\$319.36	114 HEARTHSTONE DR
2	742	59413026000	111	0.12	1.00	\$319.36	\$319.36	118 HEARTHSTONE DR
2	743	59413027000	111	0.18	1.00	\$319.36	\$319.36	122 HEARTHSTONE DR
2	744	59413028000	111E	0.11	1.00	\$319.36	\$319.36	126 HEARTHSTONE DR
2	745	59413029000	111	0.12	1.00	\$319.36	\$319.36	130 HEARTHSTONE DR
2	746	59413030000	111E	0.12	1.00	\$319.36	\$319.36	134 HEARTHSTONE DR
2	747	59413031000	111	0.12	1.00	\$319.36	\$319.36	138 HEARTHSTONE DR
2	748	59413032000	111	0.12	1.00	\$319.36	\$319.36	142 HEARTHSTONE DR
2	749	59413033000	111E	0.18	1.00	\$319.36	\$319.36	146 HEARTHSTONE DR
2	750	59413034000	111	0.12	1.00	\$319.36	\$319.36	150 HEARTHSTONE DR
2	751	59413035000	111E	0.12	1.00	\$319.36	\$319.36	154 HEARTHSTONE DR
2	752	59413036000	111E	0.12	1.00	\$319.36	\$319.36	158 HEARTHSTONE DR
2	753	59413037000	111E	0.12	1.00	\$319.36	\$319.36	162 HEARTHSTONE DR
2	754	59413038000	111	0.12	1.00	\$319.36	\$319.36	166 HEARTHSTONE DR

ZONE	ASMT		USE		ESD UNITS	Rate per	2023-24	PROPERTY ADDRESS
	NO.	APN	CODE	ACRES		ESD	ASSESSMENT	
2	755	59413039000	111	0.18	1.00	\$319.36	\$319.36	170 HEARTHSTONE DR
2	756	59413040000	111E	0.12	1.00	\$319.36	\$319.36	174 HEARTHSTONE DR
2	757	59413041000	111	0.12	1.00	\$319.36	\$319.36	178 HEARTHSTONE DR
2	758	59413042000	111	0.17	1.00	\$319.36	\$319.36	182 HEARTHSTONE DR
2	759	59414001000	80	0.31	-	\$319.36	\$0.00	
2	760	59414002000	111	0.13	1.00	\$319.36	\$319.36	211 HEARTHSTONE DR
2	761	59414003000	111	0.13	1.00	\$319.36	\$319.36	207 HEARTHSTONE DR
2	762	59414004000	111E	0.13	1.00	\$319.36	\$319.36	203 HEARTHSTONE DR
2	763	59414005000	111	0.12	1.00	\$319.36	\$319.36	199 HEARTHSTONE DR
2	764	59414006000	111	0.12	1.00	\$319.36	\$319.36	195 HEARTHSTONE DR
2	765	59414007000	111	0.18	1.00	\$319.36	\$319.36	191 HEARTHSTONE DR
2	766	59414008000	111	0.11	1.00	\$319.36	\$319.36	187 HEARTHSTONE DR
2	767	59414009000	111	0.11	1.00	\$319.36	\$319.36	183 HEARTHSTONE DR
2	768	59414010000	111	0.11	1.00	\$319.36	\$319.36	179 HEARTHSTONE DR
2	769	59414011000	111E	0.12	1.00	\$319.36	\$319.36	175 HEARTHSTONE DR
2	770	59414012000	111E	0.11	1.00	\$319.36	\$319.36	171 HEARTHSTONE DR
2	771	59414013000	111E	0.11	1.00	\$319.36	\$319.36	167 HEARTHSTONE DR
2	772	59414014000	111E	0.11	1.00	\$319.36	\$319.36	163 HEARTHSTONE DR
2	773	59414015000	111E	0.18	1.00	\$319.36	\$319.36	159 HEARTHSTONE DR
2	774	59414016000	111	0.11	1.00	\$319.36	\$319.36	155 HEARTHSTONE DR
2	775	59414017000	111	0.12	1.00	\$319.36	\$319.36	151 HEARTHSTONE DR
2	776	59414018000	111	0.11	1.00	\$319.36	\$319.36	147 HEARTHSTONE DR
2	777	59414019000	111	0.11	1.00	\$319.36	\$319.36	143 HEARTHSTONE DR
2	778	59414020000	111	0.11	1.00	\$319.36	\$319.36	139 HEARTHSTONE DR
2	779	59414021000	111	0.18	1.00	\$319.36	\$319.36	135 HEARTHSTONE DR
2	780	59414022000	111	0.12	1.00	\$319.36	\$319.36	131 HEARTHSTONE DR
2	781	59414023000	111	0.12	1.00	\$319.36	\$319.36	127 HEARTHSTONE DR
2	782	59414024000	111E	0.12	1.00	\$319.36	\$319.36	123 HEARTHSTONE DR
2	783	59414025000	111E	0.11	1.00	\$319.36	\$319.36	119 HEARTHSTONE DR
2	784	59414026000	111	0	1.00	\$319.36	\$319.36	115 HEARTHSTONE DR
2	785	59414027000	111E	0	1.00	\$319.36	\$319.36	111 HEARTHSTONE DR
2	786	59414028000	111	0.11	1.00	\$319.36	\$319.36	107 HEARTHSTONE DR
2	787	59414029000	111	0.12	1.00	\$319.36	\$319.36	103 HEARTHSTONE DR
2	788	59415001000	80	0.01	-	\$319.36	<u>\$0.00</u>	
					860.40	<b>\$ 274,777.34</b>		

**Engineer's Report**  
**Landscape and Lighting Assessment District**  
**City of American Canyon**  
**Fiscal Year 2023-24**



ZONE	ASMT NO.	APN	USE CODE	ESD	ACRES	FLOOR SPACE SF	ESD FACTOR	ACREAGE FACTOR	2023-24 ASSESSMENT	PROPERTY ADDRESS
3	13	59020045000	50	0	3.99	0	\$219.18	\$1,079.22	\$0.00	OPEN SPACE
3	14	59020051000	50	12.53	2.79	18,795	\$219.18	\$1,079.22	\$5,757.35	418 NAPA JUNCTION <i>Tractor Supply Co. - Retail</i>
3	14	59020052000	50	1.00	1.14	1,500	\$219.18	\$1,079.22	\$1,449.50	418 NAPA JUNCTION <i>Tractor Supply Co. - Parking lot</i>
3	15	59020047000	50	4.66	1.01	6,990	\$219.18	\$1,079.22	\$2,111.39	406 NAPA JUNCTION <i>Verizon</i>
3	16	59020048000	50	1.33	1.00	1,995	\$219.18	\$1,079.22	\$1,370.73	408 NAPA JUNCTION <i>Taco Bell</i>
3	17	59020049000	50	4.56	1.08	6,840	\$219.18	\$1,079.22	\$2,165.02	410 NAPA JUNCTION <i>DD, Mt. Mikes, etc.</i>
3	18	59020050000	50	151.40	5.97	5,100	\$219.18	\$1,079.22	\$39,626.80	440 NAPA JUNCTION <i>Apts. &amp; Clubhouse - 148 units</i>
3	1	59351007000	80	0	0.26	0	\$219.18	\$1,079.22	\$0.00	
3	2	59351008000	80	0	1.01	0	\$219.18	\$1,079.22	\$0.00	
3	3	59351010000	51	113.17	13.96	169,755	\$219.18	\$1,079.22	\$39,870.51	7011 MAIN ST <i>Walmart</i>
3	4	59351011000	81	0	2.81	0	\$219.18	\$1,079.22	\$0.00	MAIN STREET PARK
3	5	59351012000	218	216.00	10.00	0	\$219.18	\$1,079.22	\$58,135.08	5500 EUCALYPTUS DR <i>Lodge Apts - 216 units</i>
3	6	59351013000	51	2.09	0.86	3,135	\$219.18	\$1,079.22	\$1,386.23	401 NAPA JUNCTION <i>Gas Station</i>
3	7	59351014000	51	4.53	0.79	6,795	\$219.18	\$1,079.22	\$1,845.46	7021 MAIN ST <i>Retail Stores</i>
3	8	59351015000	51	1.09	1.19	1,635	\$219.18	\$1,079.22	\$1,523.17	6055 MAIN ST <i>Sonic Drive-In</i>
3	9	59351016000	51	7.47	1.41	11,205	\$219.18	\$1,079.22	\$3,158.96	6040 MAIN ST #142 <i>Coldwell Bank</i>
3	10	59352001000	51	12.83	2.36	19,245	\$219.18	\$1,079.22	\$5,359.04	5055 MAIN ST #100 <i>Panda Express, Round Table, Bank</i>
3	11	59352002000	513	<u>38.26</u>	<u>2.48</u>	16,890	\$219.18	\$1,079.22	<u>\$11,062.30</u>	5001 MAIN ST <i>Holiday Inn Express</i>
				<b>570.92</b>	<b>46.04</b>				<b>\$174,821.53</b>	

Asmt No.12 (now deleted), former APN 59020001000, was subdivided into six new parcel numbers at the time of the filing of the FY 2106-17 Engineer's Report. The new APN's are shown above (059-020-045 through 059-020-050) and will be assessed according to the established rate and Method of Apportionment described in the Engineer's Report and as adopted by City Council Resolution No. 2016-57. Assessment No. 14, former APN 059-020-046, was subdivided into parcels 051 and 052 for the 2017/18 levy.

ESD for each parcel is determined by dividing the commercial floor space SF by 1,500 (minimum 1,500) and adding any residential units



**Maintenance and Utilities Department  
Fleet, Building, and Parks Maintenance Divisions**

City Council Update

July 18, 2023

# Fleet Maintenance

*Maintains Safe Vehicles and Equipment.*

Staffed by 1 Full-Time Mechanic

- ✓ Manages fleet-wide registration and vehicle inspections
  - Public Works Fleet – 53+ Vehicles & Equipment
  - Parks Maintenance Tractors & Mowers
  - Police Fleet – 18+ vehicles
- ✓ Performs 90-day California Highway Patrol Safety Inspections
- ✓ Manages Fleet Procurement through Enterprise Fleet Leasing Contract

# Fleet Maintenance Highlights

In 2023, the City has Procured:

- 4 F-150 Hybrid Pick Up Trucks
- 3 F-550 Utility Body Trucks
- Heavy Equipment Trailer



# Building Maintenance

*Maintains Facilities to Provide a Safe and Comfortable Environment.*

Staffed by 1 Full-Time Maintenance Worker – onboarded in January 2023

For 13 City-owned Facilities:

- ✓ Manages electrical, plumbing, HVAC, keycard access systems, gates, and roofing
- ✓ Procurement and inventory of all janitorial supplies
- ✓ All miscellaneous maintenance



# Building Maintenance Highlights

## Accomplishments in 2023:

- ✓ Installation of privacy screens at the Public Safety Building gates
- ✓ Upgraded Keycard System at City Hall
- ✓ Repairs to City Hall Roof
- ✓ Preparing 300 Napa Junction Road Facility for Corporation Yard and Parks & Recreation occupancy; including:
  - Installing Fencing and Gates
  - Replacing Windows
  - Painting
  - Security System Installations
  - Collaboration of IT/Communications
  - Outfitting New Workshops



# Parks Maintenance

*Maintains outdoor facilities in a safe and clean manner.*

Staffed by a Parks Supervisor, 1 Senior Maintenance Worker, and 4 Maintenance Workers

- ✓ Maintenance of Newell Open Space, Wetlands Bay Trail, and Open Spaces in the Riparian and Fields along Creeks
- ✓ Maintenance of Water Chemistry at Phillip West Aquatic Center
- ✓ 22 Parks: Trash & Debris Removal on Weekly Basis, Weed Abatement, Graffiti Removal, and the Care of Playgrounds, Shrubs and Turf



# Parks Maintenance Highlights

## Accomplishments in 2023:

- ✓ Citywide Shrub Pruning
- ✓ Baseball Field Season Opening Prep
- ✓ Bocce Ball Court Season Opening Prep
- ✓ Seasonal Irrigation System Updates
- ✓ Bird & Frog Nesting Surveys
- ✓ Open Space Mowing
- ✓ Veterans Park Beautification Project



# Newell Open Space Mowing





Questions?



# City Council Committee Report

**Submitted by:** \* Councilmember Mark Joseph

**Council Meeting Date:** 07/18/2023

**Event Date:** 2023-06-21 **Event Type:** Committee Report

**Event Title:** \* Napa Valley Transportation Authority (NVTA)

**Event Report:** Attended the June meeting--a lot of good things coming American Canyon's way!

- MTC approved funding from the RM3 Toll Fee, which also provides up to \$16 million for our 29 Corridor Project
- American Canyon was the 6th highest jurisdiction in the Bay Area in terms of generating housing--this makes us eligible for special transportation-related funding from MTC (only 15 jurisdictions in the Bay Area qualified)
- We were approved for \$230,000 in special funding for 3 EV Charging stations on City property
- We received an update on our Vine Transit system (and I made an inquiry into expanding our local shuttle to include Saturday Service)
- We also received an update on the Vine Trail (Calistoga to St. Helena)--weather, PGE and other challenges have delayed the project and added to its costs (most of which will be covered by the upvalley jurisdictions directly benefitting), but we may see this segment completed by November 2023!
- On other matters, we approved the second year of our 2-year budget; and approved modifications to the Vine Maintenance Facility, which included making all 6 bays compatible for hydrogen fueled busses.
- For the NVTA-TA (the legal entity that oversees Measure T funding), we heard the results of the first set of Operational Audits. American Canyon and Calistoga were reviewed--we were in compliance with two exceptions (both Cities submitted their year end audited statements late and both had accounting processes that made it difficult for the Auditors to confirm expenditures--both cities will make the internal changes to address the issue).

I also met with the Executive Director in person to review the July Agenda. This also allowed some time to review how the Agency is operating, and other topics that will be useful as I transition to the Chair next year.

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**Event Date:** 2023-06-30 **Event Type:** Committee Report

**Event Title:** \* Climate Action Committee

**Event Report:** The Mayor and I carpoled to this monthly meeting in Napa. Three main topics:

- We agreed to provide a letter of support for MCE's efforts to receive additional funding to target low income and multi-family units and provide them with building modifications to reduce energy demand.
- We heard a staff report on a variety of Reach Codes, not only for all electric housing, but relating to EV Charging Stations and other efforts to reduce GHG emissions. The CAC asked staff to review some of these ordinances and potentially develop a menu of areas that individual cities could pursue.
- Most importantly, we had a good discussion about the parameters of a Regional Climate Action Plan. Bad news is that we did not get the grant we were hoping to get; but good news is Senator Dodd secured \$500k in State funding to cover most (if not all) of the costs! The most discussed topic was setting deadlines, and whether we should focus on implementing GHG reducing programs ASAP or set a target and work backwards. We probably need to spend more time on this issue, as well as to support local efforts with our own OSATS Commission.

I also attended a zoom meeting with Richard Esteves, Chair of Quality Conservation Services. His company receives funding from Utility Companies to assist low-income families to reduce their energy bill and their carbon footprint, with energy efficiency programs, solar installations and battery backup. Ironically, their biggest problem is outreach, since the bulk of their funding is to pay for construction or appliance installations. We should work with this company to get the word out to our community.

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Event  
Date:

Event Type Community Event

Event Title: \* Community Events and Activities

- Event Report:
- Attended the **Pride Day** event at the Boys & Girls Club
  - Attended the **Spirit Horse fund raiser**, hosted by the Napa Rotary. I heard the event may have raised over \$60k (although not all of it went to Spirit Horse).
  - Spent the day working **Juneteenth at the Main Street Park**. This second year went much smoother, but it also revealed some other issues, which ACAF hopes to work with the City on over the next 12 months. Good News: we used less of the City's original \$25,000 contribution (\$7300 vs. \$8500), so we may be able to stretch that contribution over 4 years and not just 3!
  - Made it to **Felix Hernandez' Going Away party** at the Wastewater Treatment Plant. Sorry to see him go.
  - Attended the monthly **Kiwanis Board meeting** and the regular Membership Meeting. We heard Brent Cooper give us an update on City development.
  - I was in the **Fourth of July Parade** and then stuck around for the music. Watched the fireworks from home. A great event, but we may want to ask our PCS Commission to solicit feedback on the timing of the parade.
  - **Napa County Democratic Central Committee**: main topic was a discussion about AB28--a bill that would create an excise tax on firearms and ammunition, and the proceeds would go towards efforts to reduce gun violence, or address its impacts. We endorsed this bill.
  - Chaired the **American Canyon Arts Foundation board meeting**. The main topic was a de-briefing on Juneteenth. We also talked about the critical need to have a space at the old Napa Junction Elementary school site--not just to finish our Community Mosaic, but as a meeting place for local artists.
  - **Meet Me in the Street**: Another spectacular event! Good weather and good turnout. ACAF helped with the music and Mexican Dancers, courtesy of a Napa County Arts & Culture grant. Also made it to Tea J's Boba Food Truck ribbon-cutting at the same time. Very exciting to see not only a new business in town, but one owned by a young new entrepreneur!

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