



Augusta County Board of Supervisors
Staff Briefing
Monday, October 23, 2023 – 1:30 PM
Government Center Main Board Room

CALENDAR

[Updated calendar.](#)

[Calendar.pdf](#)

1. ECONOMIC DEVELOPMENT

a. [Discuss Shamrock Farm's AFID Performance Agreement extension.](#)

[Shamrock AFID Extension.pdf](#)

b. [Discuss adoption of resolution.](#)

[VA250 Comm Resolution.pdf](#)

2. VERIZON UPDATE

Presentation by Verizon Network Team.

3. VDOT ROADS

a. [Report by VDOT.](#)

[VDOT.pdf](#)

4. FIRE AND RESCUE

a. [Report by Fire-Rescue Staff.](#)

[ACFR September 2023 Report.pdf](#)

5. QUARTERLY FINANCIAL REPORT

a. [Discuss the Quarterly Financial Report.](#)

[BOS Quarterly report 9-2023.pdf](#)

6. SCHOOL SAFETY EQUIPMENT

a. [Discuss funding for additional School Safety Equipment.](#)

[School Safety Equipment.pdf](#)

7. MATTERS TO BE PRESENTED BY THE BOARD

8. MATTERS TO BE PRESENTED BY STAFF

a. [Discuss ordinance amendments for public hearing.](#)

[BOS Staff Briefing October Ordinance Packet.pdf](#)



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: CALENDAR

DEPARTMENT:

STAFF MEMBER:

DATE OF REQUEST:

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:

Accept as information.

EXECUTIVE SUMMARY:

ATTACHMENTS:

[Calendar.pdf](#)

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	
OCT 19	1:30 P.M.	AUGUSTA WATER	SHULL
OCT 23	1:30 P.M.	BOARD OF SUPERVISORS STAFF BRIEFING	ALL MEMBERS
OCT 24	2:00 P.M. 7:00 P.M.	SHENANDOAH VALLEY ANIMAL SERVICES CENTER OWNERS' MTG AUG. COUNTY EMERGENCY SERVICES OFFICERS ASSOC.	
OCT 25	7:00 P.M.	BOARD OF SUPERVISORS MEETING	ALL MEMBERS
OCT 26	7:00 P.M.	BROADBAND COMMITTEE	
NOV 1	10:00 A.M. 5:00 P.M.-7:00 P.M.	METROPOLITAN PLANNING ORGANIZATION COMPREHENSIVE PLAN COMMUNITY INPUT MEETING (Clymore Elementary)	
NOV 2	9:30 A.M. 11:00 A.M. 1:30 P.M.	BOARD OF ZONING APPEALS STAFF BRIEFING CRIMORA PARK BOAT LAUNCH GRAND OPENING BOARD OF ZONING APPEALS	
NOV 6	1:30 P.M.	COMMUNITY POLICY MANAGEMENT TEAM	
NOV 8	7:00 P.M.	BOARD OF SUPERVISORS MEETING	ALL MEMBERS
NOV 9	5:00 P.M.-7:00 P.M.	COMPREHENSIVE PLAN COMMUNITY INFORMATION SESSION (Riverheads Elementary)	
NOV 14	7:00 P.M.	PLANNING COMMISSION	BRAGG
NOV 15	5:00 P.M.-7:00 P.M. 7:00 P.M.	COMPREHENSIVE PLAN COMMUNITY INPUT MEETING (Stuarts Draft Elementary) PARKS & RECREATION COMMISSION	
NOV 16	1:30 P.M. 6:00 P.M.-7:30 P.M.	AUGUSTA WATER COMPREHENSIVE PLAN COMMUNITY INPUT MEETING (Churchville Elementary)	SHULL
NOV 20	1:30 P.M. 7:00 P.M. 7:00 P.M.	BOARD OF SUPERVISORS STAFF BRIEFING RECYCLING COMMITTEE BOARD OF SUPERVISORS MEETING	ALL MEMBERS ALL MEMBERS
NOV 21	10:00 A.M. 5:30 P.M.	HEADWATERS SOIL & WATER CONSERVATION DIST. COMMUNITY ACTION PROGRAM STAUNTON-AUGUSTA-WAYNESBORO	
NOV 23	6:00 P.M.	LIBRARY BOARD	
NOV 27	5:00 P.M.-7:00 P.M.	COMPREHENSIVE PLAN COMMUNIYT INPUT MEETING (Wilson Elementary)	
NOV 28	8:45 A.M. 2:00 P.M. 7:00 P.M.	DEPT OF SOCIAL SERVICES SHENANDOAH VALLEY ANIMAL SERVICES CENTER OWNERS' MTG AUGUSTA CTY EMERG SERV OFFICERS ASSOCIATION	
DEC 4	1:30 P.M.	COMMUNITY POLICY MANAGEMENT TEAM	
DEC 6	10:00 A.M.	METROPOLITAN PLANNING ORGANIZATION	
DEC 7	9:30 A.M. 1:30 P.M.	BOARD OF ZONING APPEALS STAFF BRIEFING BOARD OF ZONING APPEALS	
DEC 12	9:00 A.M. 7:00 P.M.	VALLEY ASAP PLANNING COMMISSION	BRAGG
DEC 13	6:00 P.M. 7:00 P.M.	AUDIT COMMITTEE BOARD OF SUPERVISORS MEETING	SHULL & SLAVEN ALL MEMBERS
DEC 19	10:00 A.M. 5:30 P.M.	HEADWATERS SOIL & WATER CONSERVATION DIST. COMMUNITY ACTION PROGRAM STAUNTON-AUGUSTA-WAYNESBORO	
DEC 20	7:00 P.M.	PARKS & RECREATION COMMISSION	
DEC 21	1:30 P.M.	AUGUSTA WATER	SHULL
DEC 26	2:00 P.M. 7:00 P.M.	SHENANDOAH VALLEY ANIMAL SERVICES CENTER OWNERS' MTG AUGUSTA CTY EMERG SERV OFFICERS ASSOCIATION	

DATE: OCT 18, 2023

**All meetings are at the Government Center unless otherwise noted



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: ECONOMIC DEVELOPMENT

DEPARTMENT:

STAFF MEMBER:

DATE OF REQUEST:

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:
Discuss

EXECUTIVE SUMMARY:

ATTACHMENTS:

[Shamrock AFID Extension.pdf](#)



OFFICE OF ECONOMIC DEVELOPMENT

County of Augusta, Virginia
18 Government Center Lane, P. O. Box 590
Verona, Virginia 24482-0590
(540) 245-5619

REBEKAH S. CASTLE
DIRECTOR OF ECONOMIC DEVELOPMENT

TO: The Chair and Members of the Board of Supervisors

FROM: Rebekah S. Castle, Economic Development Director

CC: Tim Fitzgerald, Augusta County Administrator
Jennifer Whetzel, Deputy County Administrator

DATE: October 17, 2023

RE: Shamrock AFID Performance Agreement Extension

Background:

In 2017, to support Shamrock Farm's expansion in Verona, the Governor awarded a \$400,000 grant from the Agriculture and Forestry Industries Development (AFID) Fund, and Augusta County provided a \$400,000 match. Shamrock committed to a \$40 million investment, 78 full-time equivalent jobs, and growth in the purchase of Virginia-grown agricultural products in the following amount: \$23,878,400 or 14,924,000 gallons of net new purchases of Virginia produced milk. The original performance date was June 30, 2020 at which time, Shamrock received an extension to September 30, 2021. Due to COVID, VDACS is offering one last extension to allow data through December 31, 2022 to be included within the company's final reported project metrics.

Based on the numbers in the Year 3 extension report (data through September 30, 2021), New Jobs are 117% complete (91 new jobs), Capital Investment is 114% complete (\$50,222,250), and Purchases of Virginia Grown Products are 60% complete (\$14,359,825). Per the Performance Agreement, if the company meets at least 50% of all performance targets but less than 90% of any of the targets, the company must repay the remaining portion of the AFID funds allocated to the target not met. The purchases target is lower than expected due to the product mix in the facility landing more in non-dairy products, including non-dairy creamers and milk alternatives.

Shamrock has officially requested the extension in order to include December 31, 2022 data to reduce the repayment on their Virginia-grown agricultural products purchases

metric which will likely reach 84% of the original metric with the extended date. The request letter for the extension is in your packet.

This extension request was considered and accepted, with concurrence from the Board, by the EDA at its October 12th meeting. If the Performance Date is extended to December 31, 2022 by the Board and EDA, the locality will send a letter granting the extension to the company and also to VDACS.

Consideration:

With concurrence of the Economic Development Authority, authorize the 15-month extension of Shamrock Farm's AFID Performance Date to December 31, 2022 and authorize the County Administrator and the Economic Development Director to execute and deliver the extension notification letter to Shamrock Farms and VDACS.



Augusta County Economic Development
P.O. Box 590
18 Government Center Lane
Verona VA 24482

September 28, 2023

RE: Shamrock Farms Grant for Expansion of state-of-the art dairy manufacturing facility producing extended shelf life (ESL) products.

Dear Sir or Madam,

Shamrock Farms was the recipient of a facilities grant in July 2017 related to the expansion of the company's dairy manufacturing facility in Verona, Virginia.

The grant was based on the following performance targets, with a performance date of June 30, 2020, and a subsequent extension period to September 30, 2021:

- 1 – Increase full-time jobs by 78, from the base of 60
- 2 – Capital investment of \$43.9M
- 3 – Purchases of 14.9M gallons of Virginia Grown Products (Milk)

To date, the company has achieved (117%) of the new jobs target and has exceeded the capital investment target by 114%. The total production volume in the Verona facility has grown significantly since the grant date. However, based on the product mix there is a larger volume of non-dairy products, including non-dairy creamers and milk alternatives, that are currently produced in the facility. As a result, we are still lagging on the third performance target related to purchase of Virginia-produced milk.

Shamrock Farms is requesting an extension to December 31, 2022, to meet these performance targets. Shamrock Farms has recently made significant capital investments in order to improve production capacity at our facility. This increased capacity, in addition to growth in our customer base on the East coast will allow us to expand the volume of milk produced in the Verona facility. Granting this extension will enable us to continue the progress that we have made and the positive impact of the Verona plant on the county and state.

We appreciate the investment the Commonwealth of Virginia and Augusta County have made in support of manufacturing jobs, and we look forward to maintaining this partnership to continue to grow our manufacturing facility in Verona.

Sincerely,

Timothy K. Kelly
Sr. Vice President, General Manager, Shamrock Farms
Dairy Division, Shamrock Foods Company



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: ECONOMIC DEVELOPMENT

DEPARTMENT:

STAFF MEMBER:

DATE OF REQUEST:

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:
Discuss

EXECUTIVE SUMMARY:

ATTACHMENTS:

[VA250 Comm Resolution.pdf](#)



OFFICE OF ECONOMIC DEVELOPMENT

County of Augusta, Virginia
18 Government Center Lane, P. O. Box 590
Verona, Virginia 24482-0590
(540) 245-5619

REBEKAH S. CASTLE
DIRECTOR OF ECONOMIC DEVELOPMENT

TO: The Chair and Members of the Board of Supervisors

FROM: Rebekah S. Castle, Economic Development Director

CC: Tim Fitzgerald, Augusta County Administrator
Jennifer Whetzel, Deputy County Administrator

DATE: October 17, 2023

RE: VA250 Regional Committee Resolution

Established by the General Assembly in 2020, the Virginia American Revolution 250 Commission (VA250) will commemorate the 250th anniversary of the American Revolution, Revolutionary War, and independence of the U.S. in Virginia. A primary goal of the Commission is to convene and facilitate a Commonwealth-wide commemoration and celebration from now through 2027. More information on the VA250 Program can be found at www.va250.org.

VA localities were asked to form local VA250 committees, as evidenced by the passing of a resolution of support. Then, the state commission will provide grant funding opportunities for commemorative events and activities by local attractions or other groups and make available programs to include traveling exhibitions and teacher resources for those areas.

Greater Augusta Regional Tourism (GART) is seeking to form a regional VA250 committee with representatives from Waynesboro, Staunton and Augusta County, to join in the planning for this large-scale commemoration and provide opportunities for local attractions/businesses wanting to participate in the program and apply for grant funding.

The VA250 Commission has requested a demonstration of local government support by adoption of a resolution. A draft resolution is included in the Board's agenda packet.



RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF AUGUSTA
RELATING TO THE SUPPORT OF THE VIRGINIA AMERICAN 250 COMMISSION RECITALS

WHEREAS, The Board of Supervisors of the County of Augusta is dedicated to the furtherance of economic development and tourism in the County; and

WHEREAS, The Virginia American 250 Commission (VA250) was created in 2020 by the General Assembly for the purpose of preparing for and commemorating the 250th anniversary of Virginia's participation in American independence;

WHEREAS, VA250 has requested that each locality form a committee to aid in planning for the commemoration period;

WHEREAS, the County of Augusta intends to form a regional VA250 committee with the City of Staunton, and City of Waynesboro (Greater Augusta Regional Tourism);

WHEREAS, the committee will plan and coordinate programs occurring within the region and communicate regularly with VA250;

WHEREAS, the Board of Supervisors wishes to undertake this endeavor with VA250 to promote and commemorate this important historic milestone.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AUGUSTA:

1. The Board of Supervisors hereby desires to support the Virginia American 250 Commission and their efforts to commemorate the 250th anniversary of Virginia's participation in American independence.

2. The County of Augusta will form a committee with the City of Staunton and the City of Waynesboro (Greater Augusta Regional Tourism) to aid in the planning for the commemoration period.

ADOPTED this _____ day of _____, 2023.

Chairman, Augusta County Board of Supervisors



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: VDOT ROADS

DEPARTMENT:

STAFF MEMBER:

DATE OF REQUEST:

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:

Accept as information.

EXECUTIVE SUMMARY:

ATTACHMENTS:

[VDOT.pdf](#)

VDOT Report
October 23, 2023

Mrs. Carter (Pastures)

- RTE 262 (Woodrow Wilson Pkwy) - Project to extend 4-lane section from RTE 613 (Old Greenville Rd) to RTE 252 (Middlebrook Ave). Project is advancing well. First layer of stone and asphalt base has been applied. Completion in advance of anticipating final completion date of May 24, 2024 is possible.
- RTE 601 (Estaline Valley Rd) - Asphalt patching has been completed. The replacement of two crossline pipes at the Correction Facility is scheduled for later this Fall.
- T1187 (Craigsville St) - Box culvert clean-out has been completed.
- Multiple streets in Craigsville asphalt patching over waterline locations is being performed as locations are completed.
- RTE 42 (South at Craigsville) - Plans for drainage improvements to increase shoulder work is in the process to be finalized and scheduled when waterline contractors complete their work.
- RTE 722 (Vinegar Hill Rd) - Sight distance improvement with RTE 250 project is planned for the last week of October but is dependent on contractors' availability and weather permitting.
- RTE 629 (Deerfield Rd) - Future removal of slide material will be planned for later this year or next year as weather and time permits.
- Shoulder pull-off improvements with stone on RTE 250, 833, 42 South and 254 is scheduled in late Fall early Winter.
- RTE 629 (Deerfield Rd) - Investigations for the endangered species (Shale Barren Rock Cress) and scope of work to be performed is being discussed with environmental to determine what can and can't be accomplished.
- RTE 708 (Glebe School Rd) - Bridge deck replacement and roadway improvement has been completed a week ahead of schedule.
- RTE 688 (Parkersburg Turnpike) - Rural Rustic project will continue once the Time of Year Restriction has been lifted for tree, stump and brush removal. New pipe installs as weather permits.
- Full width Fall fence to fence mowing has begun and will continue until complete.
- Grading and placing stone where needed on various gravel roads as needed.

Mr. Wells (Beverly Manor)

- Interstate 81 - Third lane widening from Exit 221 to Exit 225 - Design-Build contract was awarded in late March to Kokosing/RDA. Should see some construction activity this fall and major activity in the spring.
- RTE 358 (Woodrow Wilson Ave) - Design plans for additional lane into Wilson Complex are being developed. Public hearing was held at Wilson Elementary school on July 27 from 4-7 pm.
- I-81 NB - Bridge deck replacement has begun on bridge over the I-81S to I-64E ramp.
- RTE 637 (Jericho Rd) - Drainage ditch issues at the bridge over Christians Creek is scheduled to be completed by the end of October to try and eliminate the flooding issues across from BTS towing services.
- RTE 923 (Hildebrand Circle Rd) - Asphalt patching repairs and shoulder improvements have been completed.
- RTE 635 (Barterbrook Rd) - Bridge over I-81 will be replaced as part of I-81 southbound auxiliary lane project between Exit 221 and Exit 220. Closure of bridge proposed during construction, requiring detour of Barterbrook Road traffic. Bids opened September 27 – apparent low bidder is Fairfield-Echols, LLC. Anticipated construction to start in fall/winter of 2023/24.
- RTE 11 (Lee Highway) - at intersection of Rt 612 (Laurel Hill Rd/Quicks Mill Rd) Traffic engineering will plan to replace the existing pedestrian crosswalk markings with high visibility ('ladder style') markings.
- RTE 780 (Windswept Rd) - shoulder repairs and ditch clean out as weather permits.
- RTE 11/612 (Lee Hwy/Laurel Hill Rd) - Surveying and staking for the Verona Pedestrian Improvement project is underway. Construction will be starting very soon.
- Full width Fall fence to fence mowing has begun and will continue until complete.
- Grading, placing stone where needed on various gravel roads as needed.

Mr. Slaven (North River)

- RTE 753 (Nash Rd) - Rural Rustic - Large flat bottom ditch install is 80% complete. Waiting on farmer to harvest beans to complete. Last cross pipe install has been completed. Final base stone placement and surface treatment will be completed in Spring 2024 due to colder temps.
- RTE 11 (Lee Hwy) - Low and high shoulders, stone placement and repairs at all pull offs and ditch line cleanouts are scheduled to be repaired from Mt Sidney to Blue Ridge this fall, weather permitting.
- RTE 753 (Slate Hill Rd) - Rural Rustic project has been put on hold until Dominion Power has completed their transfer tower upgrades.
- RTE 646 (Fadley Rd) - Shoulder and ditch line repairs have been completed from RTE 11 to RTE 696
- RTE 42 North (Scenic Hwy) - Shoulder grading and pull off improvements are planned for this winter as weather permits.
- RTE 747 (Free Mason Rd) - The existing Stop Ahead advance warning signs in both directions prior to the intersection of RTE 760 (Bunker Hill Rd) are being reviewed for possible relocation.
- RTE 731 (Natural Chimney Rd) - Sight distance improvement and slope lay back project at sharp right turn curve in the NBL is being reviewed by Environmental and discussed with property owners.
- Full width Fall fence to fence mowing has begun and will continue until complete.
- Grading and placing stone where needed on various gravel roads as needed.

Mr. Shull (Riverheads)

- I81 SB Exit 213A - Modifications to existing signage and additional directional signage for truck traffic are planned for installation on I81 Southbound in advance of Exit 213. Signs are on order.
- RT 252 (Middlebrook Road) - Post Mounted Speed Display (radar activated) signs in the village of Middlebrook, in the developed area through the village. Currently assessing request for a sign on Route 670 (Cherry Grove Rd) as well. We are planning to stake the locations of the proposed sign placements in the field for comments/concerns. County is in process of procuring signs.
- RTE 1205 (Car Wash Parking Lot) - Replacement of 30' of 36" CMP has been completed. Completely new 5.5' x 5.5' drop inlet has been formed and poured to eliminate damaged drop inlet and washed-out area. We hope to be completed by the end of October.
- RTE 693 (Bethel Green Rd) - Crossline pipe replacement scheduled to be completed by the end of October weather permitting.
- RTE 340 (Stuarts Draft Hwy) - From Walnut Hills Rd to Guthrie Rd asphalt resurfacing and shoulder stone backing has been completed.
- RTE 56 - Asphalt resurfacing and shoulder stone has been completed.
- RTE 675 (Broadhead School Rd) - 2' rip rapped flat bottom ditch line will be installed on east side of roadway to improve sediment run-off into Ms. Daniels Pond and is scheduled to be completed by the end of October. Entrance into Coleman property will be improved due to flat bottom ditch installation.
- RTE 11 (Lee Jackson Hwy) - Shoulder stone placement and repairs at all pull offs is scheduled to be completed this Fall weather permitting.
- Full width Fall fence to fence mowing has begun and will continue until complete.
- Grading and placing stone where needed on various gravel roads.

Dr. Seaton (Wayne)

- RTE 1314 (Antrim Rd) - Columbia Gas restoration construction is continuing but contractor plans to be completed by the end of October.
- RTE 1390 (Emerald Hills Sub-Division) - Slurry resurfacing has been completed.
- RTE 1307/1308 (Meadow Run Ct/Lea Dr) - Slurry resurfacing has been completed.
- RTE 799 (Zion Church Rd) - 2ea 18" CMP crossline pipes have been installed on gravel road portion at the wedding venue.
- RTE 640 (Old White Bridge Rd) - Shoulder repairs and ditch clean has been completed. Asphalt scratching over settled cross pipe scheduled to be completed by the end of October.
- RTE 865 (Rockfish Rd) - from RTE 619 to WCL ditch line and shoulder repairs have been completed.
- Full width Fall fence to fence mowing has begun and will continue until complete.
- Grading and placing stone where needed on various gravel roads as needed.

Mrs. Bragg (South River)

- RTE 664 (Mt Torrey Rd), RTE 814 (Love Rd) and RTE 610 (Howardsville Turnpike) - Traffic Engineering is pursuing the extension of the thru tractor trailer restriction on RTE 664 to the RTE 610 intersection, and on RTE 814 (Love Rd) from the intersection of Mt Torrey Rd to the Blue Ridge Parkway. These changes have been approved and the signage plan has been approved. Signs are on order and will be installed when received.
- RTE 639 (Wayne Ave) - VDOT and County staff met with a property owner to discuss potential drainage and temporary construction easements. Plans are being revised to present to the landowner. Cost estimates and sketches are being revised. We are working with Augusta Water authority on the design to relocate utilities for the project.
- RTE 610 (Howardsville Turnpike) - at the signalized intersection of RTE 608 (Cold Springs Rd), planning to provide a left turn protected/permissive movement for northbound RTE 610 traffic turning left to Cold Springs Rd. Traffic engineering is assessing new signal head arrangement for the modification.
- RTE 610 (Howardsville Turnpike) - Mill and Fill asphalt resurfacing full width of roadway from Hodge Street to RTE 608 intersection scheduled for the last week of October if weather is permitting.
- RTE 608 (Draft Avenue) - Mill and Fill from curb-to-curb asphalt resurfacing from RTE 340 to the RR tracks has been completed.
- RTE 608 (Draft Avenue) - New crosswalk with improved ADT entrances is being reviewed.
- Full width Fall fence to fence mowing has begun and will continue until complete.
- Grading and placing stone where needed on various gravel roads as needed.

Mr. Garber (Middle River)

- RTE 778 (Knightly Mill Rd) - Truss bridge replacement project tentatively scheduled for 2024 construction season. No information at this time of what type of structure it will be.
- RTE 865 (Rockfish Rd) - High shoulders and ditch clean-out has been completed from RTE 608 to 612.
- RTE 617 (Round Hill School Rd) - 18" pipe replacement below dump road has been completed.
- RTE 782 (Barnhart Rd) - Ditching operation from RTE 612 to RTE 784 has been completed.
- RTE 782 (Barnhart Rd) - Preliminary R/W staking for 6yr Plan Rural Rustic project will start at the end of October.
- RTE 340 (Eastside Hwy) - Mill and Fill asphalt resurfacing and shoulder stone has been completed from RTE 612 to RTE 1340.
- RTE 256 (Weyers Cave Rd) - I-81 on ramp improvements is underway with GEI. Project started end of July and are making very good progress.
- Full width Fall fence to fence mowing has begun and will continue until complete.
- Grading and placing stone where needed on various gravel roads as needed.



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: FIRE AND RESCUE

DEPARTMENT:

STAFF MEMBER:

DATE OF REQUEST:

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:

Accept as information.

EXECUTIVE SUMMARY:

ATTACHMENTS:

[ACFR September 2023 Report.pdf](#)



AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356
www.co.augusta.va.us

AUGUSTA COUNTY FIRE-RESCUE REPORT September 2023

- Fire Agency Dispatches 670 (493 Incidents)
- Rescue Agency Dispatches 1267 (1085 Incidents)
- Total Combined Dispatches 1937 (1578 Incidents)
- 87 Combined Dispatches Turned Over to Next Due Agencies, 53 due to being on another call

EMERGENCY CALLS RECEIVED THROUGH ECC
MONTHLY REPORT FOR 2023

	January	February	March	April	May	June	July	August	September	October	November	December			
	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Monthly Calls	Total Calls	% of Fire or Rescue Total	% of Combined Total
FIRE & RESCUE COMPANIES															
Staunton - SS1	10	16	11	15	13	10	16	21	18				130	2.10%	0.77%
Staunton - SS2	5	15	13	12	10	4	9	11	3				82	1.33%	0.49%
1 - Waynesboro	16	12	9	11	15	12	15	13	13				116	1.88%	0.69%
2 - Deerfield	6	7	8	5	5	15	2	6	2				56	0.91%	0.33%
3 - Middlebrook	11	20	8	9	8	15	12	10	13				106	1.72%	0.63%
4 - Churchville	21	36	34	27	39	30	44	34	33				298	4.82%	1.78%
5 - Weyers Cave	40	42	49	50	45	70	53	40	46				435	7.04%	2.59%
6 - Verona	48	55	55	54	50	68	71	85	68				554	8.97%	3.30%
7 - Stuarts Draft	47	54	51	50	53	56	60	51	45				467	7.56%	2.78%
8 - Craigsville	6	11	11	11	19	15	12	13	13				111	1.80%	0.66%
9 - Dooms	39	40	33	56	57	42	57	41	58				423	6.85%	2.52%
10 - Augusta County	100	99	99	85	102	127	112	113	108				945	15.29%	5.63%
11 - Preston L. Yancey	99	88	71	76	83	74	120	75	86				772	12.49%	4.60%
12 - Raphine	6	19	8	9	13	27	23	20	9				134	2.17%	0.80%
14 - Swoope	31	41	33	31	28	33	30	47	26				300	4.86%	1.79%
15 - Bridgewater	5	9	6	3	5	9	9	7	8				61	0.99%	0.36%
17 - Clover Hill	1	0	0	0	1	0	1	0	0				3	0.05%	0.02%
18 - New Hope	15	21	23	17	13	19	17	24	30				179	2.90%	1.07%
19 - Wilson	16	27	23	23	25	21	24	15	11				185	2.99%	1.10%
20 - Grottoes	11	22	8	15	19	19	16	15	12				137	2.22%	0.82%
21 - Mt. Solon	17	15	11	18	12	18	20	12	11				134	2.17%	0.80%
25 - Riverheads	39	64	45	49	48	65	65	52	54				481	7.78%	2.87%
80 - Walkers Creek	3	2	4	4	2	3	1	1	0				20	0.32%	0.12%
SVRA	0	0	0	0	0	3	0	0	2				5	0.08%	0.03%
Goshen	1	3	3	1	4	1	1	2	1				17	0.28%	0.10%
South River	0	1	1	1	1	2	4	0	0				10	0.16%	0.06%
Wintergreen	0	1	0	5	3	1	4	4	0				18	0.29%	0.11%
R1 - W'boro First Aid	83	74	93	73	96	74	87	66	84				730	6.89%	4.35%
R2 - Deerfield R.S.	7	14	10	9	11	16	10	9	5				91	0.86%	0.54%
R4 - Churchville R.S.	81	82	94	74	76	77	89	84	87				744	7.02%	4.43%
R5 - Staunton/Augusta R.S.	143	172	161	146	154	149	175	200	187				1487	14.03%	8.86%
R6 - Stuarts Draft R.S.	186	178	175	198	199	196	198	177	192				1699	16.03%	10.13%
*Special Events - Reserve Amb	0	0	0	0	3	0	5	1	0				9	0.08%	0.05%
R11 - Preston L. Yancey	265	212	236	196	209	236	277	243	266				2140	20.19%	12.75%
R15 - Bridgewater R.S.	14	11	8	13	8	16	25	11	19				125	1.18%	0.74%
R16 - Craigs/Augusta Spr.	47	45	60	61	52	49	47	48	53				462	4.36%	2.75%
R18 - New Hope	59	45	65	50	64	46	65	60	60				514	4.85%	3.06%
R20 - Grottoes R.S.	23	42	39	36	49	39	39	41	37				345	3.25%	2.06%
R21 - Mt. Solon R.S.	35	27	35	33	26	30	30	22	25				263	2.48%	1.57%
R25 - Riverheads	96	110	119	100	121	118	153	125	138				1080	10.19%	6.44%
R26 - Weyers Cave R.S.	94	82	97	101	92	100	109	99	111				885	8.35%	5.27%
Augusta Health Transport	0	0	0	0	0	0	0	0	0				0	0.00%	0.00%
Wintergreen	2	0	2	4	3	6	4	3	3				27	0.25%	0.16%
FIRE TOTALS	593	720	617	637	673	759	798	712	670	0	0	0	6179	36.82%	
RESCUE TOTALS	1135	1094	1194	1094	1163	1152	1313	1189	1267	0	0	0	10601	63.18%	
TOTAL EMERGENCY DISPATCHES	1728	1814	1811	1731	1836	1911	2111	1901	1937	0	0	0	16780	100.00%	
TOTAL EMERGENCY INCIDENTS	1432	1409	1462	1395	1473	1535	1677	1545	1578				13506		

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2023

		January	February	March	April	May	June	July	August	September	October	November	December						
		CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	Total Turned Over On Another Call	Total Turned Over Not On Another Call	Total Calls Turned Over	% of Total On Another Call	% of Total Not on Another Call	% of Total Calls Turned Over
FIRE & RESCUE COMPANIES	TOTAL CALLS																		
Staunton - SS1	130	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
Staunton - SS2	82	0	0	0	0	0	0	0	0	0						0	0.00%	0.0%	0.00%
1 - Waynesboro	116	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
2 - Deerfield	56	0	0	0	0	1	0	0	0	0					1	1	0.0%	1.8%	1.8%
3 - Middlebrook	106	0	3	1	1	0	0	0	1	0					6	6	0.0%	5.7%	5.7%
4 - Churchville	298	3	4	3	3	7	2	8	7	7				1	43	44	0.3%	14.4%	14.8%
5 - Weyers Cave	435	1	1	1	0	0	1	2	1	1					8	8	0.0%	1.8%	1.8%
6 - Verona	554	4	0	1	0	1	0	1	0	2					9	9	0.0%	1.6%	1.6%
7 - Stuarts Draft	467	0	0	1	0	0	0	0	0	0					1	1	0.0%	0.2%	0.2%
8 - Craigsville	111	0	0	0	0	0	0	1	0	0					1	1	0.0%	0.9%	0.9%
9 - Dooms	423	1	1	0	0	1	1	0	0	0				2	2	4	0.5%	0.5%	0.9%
10 - Augusta County	945	4	7	6	2	2	1	4	2	3				14	17	31	1.5%	1.8%	3.3%
11 - Preston L. Yancey	772	0	0	0	1	0	0	0	0	2				3		3	0.4%	0.0%	0.4%
12 - Raphine	134	0	1	0	1	0	1	1	1	0				2	3	5	1.5%	2.2%	3.7%
14 - Swoope	300	3	8	5	2	3	2	6	6	3				2	36	38	0.7%	12.0%	12.7%
15 - Bridgewater	61	0	0	1	0	0	0	1	0	1					3	3	0.0%	4.9%	4.9%
17 - Clover Hill	3	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
18 - New Hope	179	3	4	3	2	4	4	6	6	9					41	41	0.0%	22.9%	22.9%
19 - Wilson	185	0	2	2	0	1	3	4	1	0				1	12	13	0.5%	6.5%	7.0%
20 - Grottoes	137	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
21 - Mt. Solon	134	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
25 - Riverheads	481	2	4	0	3	4	2	5	3	0				3	20	23	0.6%	4.2%	4.8%
80 - Walkers Creek	20	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
SVRA	5	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
Goshen	17	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
South River	10	0	0	0	0	1	0	1	0	0					2	2	0.0%	20.0%	20.0%
Wintergreen	18	0	0	0	0	0	0	1	0	0					1	1	0.0%	5.6%	5.6%
R1 - W'boro First Aid	730	1	3	3	1	2	4	7	2	5				28		28	3.8%	0.0%	3.8%

R2 - Deerfield R.S.	91	1	1	1	0	1	2	1	1	0				2	6	8	2.2%	6.6%	8.8%
R4 - Churchville R.S.	744	5	5	6	3	7	4	3	5	7				30	15	45	4.0%	2.0%	6.0%
R5 - Staunton/Augusta R.S.	1,487	3	5	5	4	4	0	9	8	8				46		46	3.1%	0.0%	3.1%
R6 - Stuarts Draft R.S.	1,699	10	9	12	13	20	19	20	16	8				81	46	127	4.8%	2.7%	7.5%
*Special Events - Reserve Amb	9	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
R11 - Preston L. Yancey	2,140	9	14	4	4	3	3	1	2	6				46		46	2.1%	0.0%	2.1%
R15 - Bridgewater R.S.	125	2	3	3	0	3	3	2	2	0				11	7	18	8.8%	5.6%	14.4%
R16 - Craigs/Augusta Spr.	462	3	3	4	3	2	3	2	4	2				26		26	5.6%	0.0%	5.6%
R18 - New Hope	514	4	5	4	6	5	5	5	5	4				19	24	43	3.7%	4.7%	8.4%
R20 - Grottoes R.S.	345	5	3	4	2	2	3	3	6	5				33		33	9.6%	0.0%	9.6%
R21 - Mt. Solon R.S.	263	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
R25 - Riverheads R.S.	1,080	7	5	7	9	11	10	7	9	7				70	2	72	6.5%	0.2%	6.7%
R26 - Weyers Cave R.S.	885	4	5	6	10	6	5	6	2	7				50	1	51	5.6%	0.1%	5.8%
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0						0	0.0%	0.0%	0.0%
Wintergreen	27	0	0	0	2	0	0	0	0	0					2	2	0.0%	7.4%	7.4%
FIRE TOTALS	6,179	21	35	24	15	25	17	41	28	28	0	0	0	28	206	234	0.5%	3.3%	3.8%
RESCUE TOTALS	10,601	54	61	59	57	66	61	66	62	59	0	0	0	442	103	545	4.2%	1.0%	5.1%
TOTAL CALLS TURNED OVER TO NEXT DUE	16,780	75	96	83	72	91	78	107	90	87	0	0	0	470	309	779	2.8%	1.8%	4.6%

COMPANY	DATE	LOCATION	CALL TYPE	REASON FOR NEXT DUE RESPONSE
C10	09/14/2023 16:04:03	IMPERIAL DR	FIRE ALARM - 1ST	ON ANOTHER CALL
C10	09/15/2023 15:24:10	RICHMOND AVE-STAUNTON	MVC	ON ANOTHER CALL
C10	09/23/2023 18:14:28	RICHMOND AVE-STAUNTON CITY	MANPOWER REQUEST	ON ANOTHER CALL
C11	09/11/2023 01:57:11	HERMITAGE RD	LIFTING ASSISTANCE	C11 ON ANOTHER CALL/R11 ON THIS CALL FOR CHEST PAINS
C11	09/18/2023 13:31:20	EREM WAY	PSS STRUCTURE FIRE	ON ANOTHER CALL
C14	09/11/2023 14:10:13	MIDDLEBROOK RD	ALTERED LEVEL OF CONSCIOUSNESS	NOT ON ANY OTHER CALL
C14	09/13/2023 00:09:57	JERICO RD	STRUCTURE WORKING FIRE DL	NO RESPONSE FOR REHAB1
C14	09/14/2023 01:21:21	COTTON WOOD LN	CHEST PAINS	NOT ON ANY OTHER CALL
C15	09/18/2023 18:18:17	DUNSMORE RD	WORKING FIRE	NOT ON ANY OTHER CALL (TK15 UNAVAILABLE)
C18	09/01/2023 16:24:38	BATTLEFIELD RD/NEW HOPE AND CRIMORA RD	TRAFFIC CRASH	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	09/12/2023 18:56:16	DAM TOWN RD	DIFF BREATHING & SPEAKING	C18 EN-ROUTE 12 MIN AFTER DISPATCH
C18	09/13/2023 12:11:46	LAUREL HILL RD	CHEST PAINS	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	09/15/2023 15:49:03	BATTLEFIELD RD	MVC - ENTRAPMENT	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	09/17/2023 10:01:03	HUMBERT RD	LIFTING ASSISTANCE	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL FOR WEAKNESS
C18	09/17/2023 22:47:16	BARNHART RD	SEIZURES ACTIVE	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	09/21/2023 12:49:28	DOOMS CROSSING RD	OUTDOOR FIRE	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	09/28/2023 14:14:09	BARNHART RD	SEIZURES ACTIVE	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL
C18	09/30/2023 19:07:14	OLD HERMITAGE RD	LIFTING ASSISTANCE	C18 NOT ON ANY OTHER CALL/R18 ON THIS CALL FOR FALL
C4	09/06/2023 14:25:24	JENNINGS BRANCH LN	LIFTING ASSISTANCE	C4 NOT ON ANY OTHER CALL/R4 ON THIS CALL FOR SYNCOPAL/NEAR FAINTING
C4	09/11/2023 20:53:13	DRY BRANCH RD	TRAFFIC CRASH	C4 NOT ON ANY OTHER CALL (DCH4 RESPONDED)/R4 ON ANOTHER CALL
C4	09/12/2023 14:02:23	MOFFETT BRANCH RD	TRAFFIC CRASH	C4 NOT ON ANY OTHER CALL (R46 RESPONDED)/R4 ON THIS CALL
C4	09/21/2023 13:03:19	GREEN HILL LN	TREE DOWN/HZ - DEBRIS IN RD	C4 NOT ON ANY OTHER CALL/R4 ON ANOTHER CALL
C4	09/27/2023 10:08:33	STOVER SHOP RD	DIFF BREATHING & SPEAKING	C4 NOT ON ANY OTHER CALL/R4 ON THIS CALL
C4	09/29/2023 17:37:23	PARKERSBURG TPKE	MVC	C4 NOT ON ANY OTHER CALL (CAPT4 RESPONDED)/R4 ON THIS CALL
C4	09/30/2023 11:32:02	DRY BRANCH RD	BLEEDING/HEMORRHAGE	C4 NOT ON ANY OTHER CALL/R4 ON THIS CALL
C5	09/10/2023 19:19:08	2282 I 81 S	VEHICLE FIRE	NOT ON ANY OTHER CALL
C6	09/16/2023 10:27:46	LAUREL HILL RD	CHEST PAINS	C6 NOT ON ANY OTHER CALL
C6	09/23/2023 01:01:09	LODGE LN	CHEST PAINS	C6 NOT ON ANY OTHER CALL
R1	09/16/2023 17:51:34	CREATIVE WORKS LN	SEIZURE DISORDER	ON ANOTHER CALL
R1	09/18/2023 20:42:52	OAKLAND CIR	UNRESPONSIVE - NOT BREATHING	ON ANOTHER CALL
R1	09/20/2023 16:46:36	IDLEWOOD BLVD	SICK/ILLNESS SYMPTOMS	ON ANOTHER CALL
R1	09/28/2023 20:07:46	E SIDE HWY/DOOMS CROSSING RD	MVC	ON ANOTHER CALL
R1	09/29/2023 17:13:52	CATTLE SCALES RD	FALL	ON ANOTHER CALL
R11	09/18/2023 10:29:59	PINNACLE DR	DIFF BREATHING & SPEAKING	ON ANOTHER CALL
R11	09/18/2023 13:08:31	CELEBRITY LN	PSS STRUCTURE FIRE	ON ANOTHER CALL
R11	09/18/2023 20:25:30	OAKLAND CIR	UNRESPONSIVE-NOT BREATHING	ON ANOTHER CALL
R11	09/20/2023 16:25:41	ENTRY SCHOOL RD	PSS STRUCTURE FIRE	ON ANOTHER CALL
R11	09/20/2023 16:46:46	IDLEWOOD BLVD	SICK/ILLNESS SYMPTOMS	ON ANOTHER CALL
R11	09/28/2023 12:15:49	CROSSROADS LN	DIFFICULTY BREATHING	ON ANOTHER CALL
R16	09/02/2023 15:31:16	E FIRST ST	OVERDOSE	ON ANOTHER CALL
R16	09/23/2023 13:19:34	ESTALINE VALLEY RD	CHEST PAINS	ON ANOTHER CALL
R18	09/18/2023 18:17:12	DUNSMORE RD	WORKING FIRE	R18 NOT ON ANY OTHER CALL/C18 ON THIS CALL
R18	09/18/2023 20:42:46	OAKLAND CIR	UNRESPONSIVE - NOT BREATHING	R18 NOT ON ANY OTHER CALL/C18 ON THIS CALL
R18	09/18/2023 21:41:50	AUGUSTA AVE-GROTTOES	MEDICAL EMERGENCY	R18 NOT ON ANY OTHER CALL/C18 ON ANOTHER CALL
R18	09/20/2023 06:09:35	OLD MILL RD	DIFFICULTY BREATHING	ON ANOTHER CALL

R20	09/11/2023 07:09:02	MARY ANNA LN	FALL	ON ANOTHER CALL
R20	09/11/2023 17:43:58	E SIDE HWY	DIFFICULTY BREATHING	ON ANOTHER CALL
R20	09/11/2023 18:17:57	CHRISTINA AVE	DIFFICULTY BREATHING	ON ANOTHER CALL
R20	09/21/2023 19:06:41	MEMAWS LN	FALL	ON ANOTHER CALL
R20	09/23/2023 00:48:29	MEADOW RUE LN	DIFFICULTY BREATHING	ON ANOTHER CALL
R25	09/03/2023 20:00:35	DABNEYS RD	INJURY	ON ANOTHER CALL
R25	09/08/2023 18:06:44	LEE-JACKSON HWY	SICK/ILLNESS SYMPTOMS	ON ANOTHER CALL
R25	09/18/2023 20:38:47	SPRING CREST LN	BURN INJURY	ON ANOTHER CALL
R25	09/19/2023 15:39:55	SPRING CREST LN	MEDICAL EMERGENCY	ON ANOTHER CALL
R25	09/20/2023 15:26:44	CLOVERDALE LN	ABDOMINAL PAIN	ON ANOTHER CALL
R25	09/24/2023 04:31:15	LEE-JACKSON HWY	BACK PAIN (NON-TRAUMA)	ON ANOTHER CALL
R25	09/30/2023 12:45:53	SUGAR LOAF RD	ALLERGIC REACTION	ON ANOTHER CALL
R26	09/02/2023 13:40:29	FORT DEFIANCE RD	SPORTS INJURY/ACCIDENT	ON ANOTHER CALL
R26	09/13/2023 08:30:38	PACKAGING DR	FALL	ON ANOTHER CALL
R26	09/15/2023 11:47:04	WAYSIDE DR-BRIDGEWATER	HYPOTENSIVE EPISODE	ON ANOTHER CALL
R26	09/22/2023 22:13:24	OLD COUNTY RD-GROTTOES	PSYCHOLOGICAL EMERGENCY	ON ANOTHER CALL
R26	09/25/2023 21:58:50	PLEASANT VALLEY DR	SICK/ILLNESS SYMPTOMS	ON ANOTHER CALL
R26	09/25/2023 20:49:50	BATTLEFIELD RD-ROCKINGHAM	ALTERED LEVEL OF CONSCIOUSNESS	ON ANOTHER CALL
R26	09/27/2023 09:36:28	LEE HWY-WEYERS CAVE	ALTERED LEVEL OF CONSCIOUSNESS	ON ANOTHER CALL
R4	09/12/2023 11:35:42	UNION CHURCH RD	DIFFICULTY BREATHING	ON ANOTHER CALL
R4	09/18/2023 15:18:47	BRADFORD ST	PAIN (NON TRAUMATIC)	ON ANOTHER CALL
R4	09/18/2023 22:52:09	ROBERTSON RD	CO DETECTOR-LEVEL 4	R4 NOT ON ANY OTHER CALL/C4 ON THIS CALL
R4	09/20/2023 01:40:53	MORRIS MILL RD	VEHICLE FIRE	R4 NOT ON ANY OTHER CALL/C4 ON THIS CALL
R4	09/21/2023 10:18:10	GAP ORCHARD LN	WEAKNESS	ON ANOTHER CALL
R4	09/22/2023 10:43:35	HANKEY MOUNTAIN HWY	MVC - ANIMAL	ON ANOTHER CALL
R4	09/29/2023 22:01:12	VIRGINIA DR	INJURY	ON ANOTHER CALL
R5	09/05/2023 09:39:46	CEDAR LN	MEDICAL EMERGENCY	ON ANOTHER CALL
R5	09/13/2023 21:51:39	SPRING HILL RD	MEDICAL ALERT	ON ANOTHER CALL
R5	09/19/2023 13:28:45	SANGERS LN	LIFTING ASSISTANCE	ON ANOTHER CALL
R5	09/20/2023 16:12:58	LOCH DR	FALL	ON ANOTHER CALL
R5	09/20/2023 16:46:27	IDLEWOOD BLVD	SICK/ILLNESS SYMPTOMS	ON ANOTHER CALL
R5	09/22/2023 07:58:45	ORCHARD RD	PAIN (NON TRAUMATIC)	ON ANOTHER CALL
R5	09/22/2023 08:04:06	2250 I 81 S	MVC	ON ANOTHER CALL
R5	09/29/2023 20:50:39	CHURCHVILLE AVE	SYNCOPAL/NEAR FAINTING	ON ANOTHER CALL
R6	09/13/2023 20:01:33	TOWNHOUSE LN	MEDICAL ALERT	NOT ON ANY OTHER CALL
R6	09/13/2023 23:17:09	PROVENCE DR	SYNCOPAL/NEAR FAINTING	NOT ON ANY OTHER CALL
R6	09/14/2023 01:08:28	FALLING ROCK DR	UNRESPONSIVE - NOT BREATHING	NOT ON ANY OTHER CALL
R6	09/14/2023 04:03:00	INDIAN RIDGE RD	UNRESPONSIVE/UNCONSCIOUS	NOT ON ANY OTHER CALL
R6	09/14/2023 05:24:37	DOGWOOD RD	WEAKNESS	NOT ON ANY OTHER CALL
R6	09/14/2023 05:26:40	CREEK RD	WEAKNESS	NOT ON ANY OTHER CALL
R6	09/15/2023 00:45:06	OAK LN	BACK PAIN (NON-TRAUMA/PRIOR)	ON ANOTHER CALL/RES61 RESPONDED FIRST RESPONDER
R6	09/17/2023 22:47:07	OAK TREE LN	FALL	ON ANOTHER CALL

Weekend	16
6 a - 6 p	40
6 p - 6 a	31
Combined Total	87

CAREER CALLS ANSWERED 2023 FIGURES

[illegible]

RS-2	Deerfield Rescue	6	13	9	9	10	13	9	8	5				82	91	90.11%
RS-2	Highland County													0		0.00%
RS-2	Extended Run Area		3			1	2	1						7		8.54%
CO & R-4	Churchville Fire	10	16	16	14	17	14	16	10	4				117	298	39.26%
CO & R-4	Highland County													0		0.00%
CO & R-4	Extended Run Area													0		0.00%
CO & R-4	City of Staunton					1								1		0.85%
CO & R-4	Churchville Rescue	73	72	85	58	65	72	79	77	80				661	744	88.84%
CO & R-4	Highland County													0		0.00%
CO & R-4	Extended Run Area						1		1	1				3		0.45%
CO & R-4	City of Staunton	5	11	12	11	11	12	7	6	12				87		13.16%
CO & R-21	Mount Solon Fire	3	6	3	5	2	1	5	4	2				31	134	23.13%
CO & R-21	Rockingham County			2	1			1	1					5		16.13%
CO & R-21	Mount Solon Rescue	16	11	21	12	15	11	7	6	10				109	263	41.44%
CO & R-21	Rockingham County	3		5	1	1	2	2		2				16		14.68%
R-25	Riverheads Rescue	89	104	112	91	108	107	146	115	131				1,003	1,080	92.87%
R-25	Rockbridge County	1	6	3	2	4	5	7	8	11				47		4.69%
R-25	City of Staunton		6	5	5	1	3	1	5	4				30		2.99%
R-26	Weyers Cave Rescue	90	77	91	90	85	95	103	97	104				832	885	94.01%
R-26	Rockingham County	40	32	37	28	39	38	42	37	33				326		39.18%
R-26	City of Staunton						1	1						2		0.61%
CO-10	Augusta County	94	92	93	83	99	125	108	110	105				909	945	96.19%
CO-10	City of Staunton	34	26	30	27	28	47	28	38	29				287		31.57%
TOTAL MONTHLY ACFR CAREER CALLS ANSWERED		948	885	979	872	938	977	1088	995	1045	0	0	0	8727	11,345	76.92%

24/7 Stations

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2023 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	99	88	71	76	83	74	120	75	86	0	0	0	772
	Call Turned Over/Cancelled Prior to Response/Standby	1	2	0	1	1	0	0	0	2				7
	Career Only	96	82	68	73	74	70	112	72	79				726
	Career and Volunteer	2	4	3	2	8	4	8	3	5				39
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
RES-11	Rescue 11	265	212	236	196	209	236	277	243	266	0	0	0	2140
	Call Turned Over/Cancelled Prior to Response/Standby	11	15	4	4	3	3	2	2	6				50
	Career Only	254	197	231	192	206	233	275	241	260				2089
	Career and Volunteer	0	0	1	0	0	0	0	0	0				1
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
CO-18	New Hope Fire	15	21	23	17	13	19	17	24	30	0	0	0	179
	Call Turned Over/Cancelled Prior to Response/Standby	3	6	3	3	4	4	7	6	9				45
	Career Only	2	3	3	5	4	9	4	4	6				40
	Career and Volunteer	3	7	6	6	3	3	4	6	8				46
	Volunteer Only	7	5	11	3	2	3	2	8	7				48
RES-18	New Hope Rescue	59	45	65	50	64	46	65	60	60	0	0	0	514
	Call Turned Over/Cancelled Prior to Response/Standby	4	5	5	6	6	6	6	5	5				48
	Career Only	55	40	60	44	58	40	59	55	55				466
	Career and Volunteer	0	0	0	0	0	0	0	0	0				0
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
RES-6	Stuarts Draft Rescue	76	90	90	83	82	83	73	80	81	0	0	0	738
	Call Turned Over/Cancelled Prior to Response/Standby	2	4	8	2	6	6	8	5	3				44
	Career Only	56	65	58	57	55	48	44	65	53				501
	Career and Volunteer	10	8	13	17	15	22	18	5	19				127
	Volunteer Only	8	13	11	7	6	7	3	5	6				66
RES-16	Craigsville-Augusta Springs	47	45	60	61	52	49	47	48	53	0	0	0	462
	Call Turned Over/Cancelled Prior to Response/Standby	3	3	4	4	2	3	2	4	2				27
	Career Only	44	42	56	57	50	46	45	44	51				435
	Career and Volunteer	0	0	0	0	0	0	0	0	0				0
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
CO-9	Dooms Fire	16	14	18	28	32	18	15	22	29	0	0	0	192
	Call Turned Over/Cancelled Prior to Response/Standby	0	1	0	0	0	0	0	0	0				1
	Career Only	9	9	15	15	11	10	11	18	22				120
	Career and Volunteer	6	4	3	13	20	7	4	4	7				68
	Volunteer Only	1	0	0	0	1	1	0	0	0				3
CO-6	Verona Fire	23	26	23	25	31	25	27	42	31	0	0	0	253
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0				0
	Career Only	16	15	10	16	17	13	13	11	16				127
	Career and Volunteer	6	8	13	6	11	11	12	29	15				111
	Volunteer Only	1	3	0	3	3	1	2	2	0				15
CO-3	Middlebrook Fire	4	6	6	4	3	11	4	5	6	0	0	0	49
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0				0
	Career Only	2	6	5	3	2	6	3	4	5				36
	Career and Volunteer	2	0	1	1	1	5	1	1	1				13
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
CO-2	Deerfield Fire Department	6	7	8	5	5	15	2	6	2	0	0	0	56
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	1	0	0	0	0				1
	Career Only	1	0	2	1	1	2	0	5	1				13
	Career and Volunteer	5	4	1	2	1	10	2	1	1				27
	Volunteer Only	0	3	5	2	2	3	0	0	0				15
RES-2	Deerfield Rescue Squad	7	14	10	9	11	16	10	9	5	0	0	0	91
	Call Turned Over/Cancelled Prior to Response/Standby	1	1	1	0	1	3	1	1	0				9
	Career Only	6	13	9	9	10	13	9	8	5				82
	Career and Volunteer	0	0	0	0	0	0	0	0	0				0
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
CO-4	Churchville Fire Department	21	36	34	27	39	30	44	34	33	0	0	0	298
	Call Turned Over/Cancelled Prior to Response/On Rescue	3	4	3	3	7	2	8	11	9				50
	Career Only	7	5	5	4	8	3	2	4	3				41
	Career and Volunteer	3	11	11	10	9	11	14	6	1				76
	Volunteer Only	8	16	15	10	15	14	20	13	20				131
RES-4	Churchville Rescue Squad	81	82	94	74	76	77	89	84	87	0	0	0	744
	Call Turned Over/Cancelled Prior to Response/Standby	5	6	6	3	9	4	4	5	7				49
	Career Only	58	62	74	50	50	64	64	65	70				557
	Career and Volunteer	15	10	11	8	15	8	15	12	10				104
	Volunteer Only	3	4	3	13	2	1	6	2	0				34
CO-10	Augusta County	100	99	99	85	102	127	112	113	108	0	0	0	945
	Call Turned Over/Cancelled Prior to Response/Standby	6	7	6	2	3	2	4	3	3				36
	Career Only	87	88	87	76	93	103	97	99	95				825
	Career and Volunteer	7	4	6	7	6	22	11	11	10				84
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
CO-21	Mount Solon Fire Department	6	6	8	5	6	1	7	5	4	0	0	0	48
	Call Turned Over/Cancelled Prior to Response/On Rescue	0	0	0	0	0	0	0	0	0				0
	Career Only	0	6	0	3	2	0	1	1	1				14
	Career and Volunteer	3	0	3	2	0	1	4	3	1				17
	Volunteer Only	3	0	5	0	4	0	2	1	2				17
RES-21	Mount Solon Rescue Squad	17	11	23	15	16	11	8	8	10	0	0	0	119
	Call Turned Over/Cancelled Prior to Response/Standby	0	0	0	0	0	0	0	0	0				0
	Career Only	4	5	17	8	11	5	3	3	3				59
	Career and Volunteer	12	6	4	4	4	6	4	3	7				50
	Volunteer Only	1	0	2	3	1	0	1	2	0				10
RES-25	Riverheads Rescue	96	110	119	100	121	118	153	125	138	0	0	0	1080
	Call Turned Over/Cancelled Prior to Response/Standby	7	6	7	9	13	11	7	10	7				77
	Career Only	89	104	112	91	108	107	146	115	131				1003
	Career and Volunteer	0	0	0	0	0	0	0	0	0				0
	Volunteer Only	0	0	0	0	0	0	0	0	0				0
RES-26	Weyers Cave Rescue	94	82	97	101	92	100	109	99	111	0	0	0	885
	Call Turned Over/Cancelled Prior to Response/Standby	4	5	6	11	7	5	6	2	7				53
	Career Only	90	77	91	90	85	95	103	97	104				832
	Career and Volunteer	0	0	0	0	0	0	0	0	0				0
	Volunteer Only	0	0	0	0	0	0	0	0	0				0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

9565



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: QUARTERLY FINANCIAL REPORT

DEPARTMENT: Finance

STAFF MEMBER: Misty Cook

DATE OF REQUEST: October 17, 2023

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:
Discuss

EXECUTIVE SUMMARY:

ATTACHMENTS:

[BOS Quarterly report 9-2023.pdf](#)

COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures-General Fund
For the Quarter Ended September 2023

REVENUES						
Description	Budget	Actual	Balance to Collect	Percent (%) Collected	Explanation	Prior Year YTD Actual Percent (%) Collected
Property Taxes	75,687,426.00	2,719,350.38	72,968,075.62	4%		2,953,094.20 4%
Local Taxes	22,755,400.00	5,073,547.08	17,681,852.92	22%	Increases in sales, lodging and meals tax	4,986,618.28 25%
Permits	683,700.00	166,617.56	517,082.44	24%	Building, electrical, & plumbing permit revenue down over last year 1st quarter	195,157.07 31%
Fines & Forfeitures	250,150.00	87,918.21	162,231.79	35%	County fines and forfeitures up over last year's first quarter	56,311.85 19%
Use of Money & Property	1,582,530.00	880,579.02	701,950.98	56%	Interest on deposits continues to hold strong, will need to adjust in revised	447,897.03 64%
Charges for Services	2,485,059.00	537,819.02	1,947,239.98	22%		485,777.25 18%
Miscellaneous	40,684.00	73,807.31	(33,123.31)	181%	Transfer of Infrastructure funds to cover PT library hours authorized by BOS, adj in revised	35,165.87 703%
Recovered Costs	56,400.00	24,052.78	32,347.22	43%	annual payments	58,319.52 36%
State Revenue	13,269,484.00	2,284,381.89	10,985,102.11	17%		2,162,109.43 18%
Federal Revenue	778,459.00	9,902.00	768,557.00	1%		15,938.75 2%
Transfers	1,391,435.00	369,056.85	1,022,378.15	27%	transfers from RR are up when compared to FY23	315,315.24 24%
	<u>118,980,727.00</u>	<u>12,227,032.10</u>	<u>106,753,694.90</u>			<u>11,711,704.49</u>

EXPENDITURES						
Department	Budget	Actual	Unencumbered	Percent (%) Spent	Explanation	Prior Year YTD Actual Percent (%) Spent
COLA increase all departments 1/1/24						
Board of Supervisors	180,344.00	35,850.16	144,493.84	20%	Timing of annual payments	42,561.06 26%
County Admin	1,126,908.00	320,948.89	805,959.11	28%	timing of annual payments	329,736.65 31%
Human Resources	367,813.00	87,549.97	280,263.03	24%		81,740.68 25%
County Attorney	451,018.00	110,029.57	340,988.43	24%	increase in contract services over prior year	103,123.64 20%
Commissioner of Revenue	1,212,796.00	262,034.59	950,761.41	22%		263,266.35 23%
Reassessment	579,109.00	399,771.02	179,337.98	69%	This dept is only used during periods of reassessment	1,125.32
Board of Equalization	4,300.00	-	4,300.00	0%	This dept is only used during periods of reassessment	-
Treasurer	662,841.00	167,043.59	495,797.41	25%	vacancy savings	184,467.23 28%
Central Accounting	511,406.00	106,533.85	404,872.15	21%		103,632.76 24%
IT	1,147,978.00	277,235.93	870,742.07	24%	timing of payments for maintenance service contracts	325,858.40 30%
Registrar	496,416.00	138,075.20	358,340.80	28%		124,343.28 28%
Circuit Court	208,355.00	54,387.85	153,967.15	26%		51,030.17 26%
General District Clerk	18,744.00	4,682.65	14,061.35	25%	salary supplement for clerks	2,517.67 19%
Magistrate	4,771.00	326.74	4,444.26	7%		582.34 13%
Clerk of Circuit Court	1,214,214.00	276,253.49	937,960.51	23%		331,990.99 28%
Commonwealth Attorney	1,698,059.00	478,839.30	1,219,219.70	28%		428,018.35 24%
Sheriff	10,136,525.00	2,817,291.76	7,319,233.24	28%		2,429,776.30 27%
ECC	2,741,983.00	756,240.96	1,985,742.04	28%		651,561.21 29%
Fire & Rescue	11,122,676.00	2,617,574.53	8,505,101.47	24%		2,527,103.46 24%
Emergency Services Volunteer	1,986,730.00	162,131.78	1,824,598.22	8%	timing of maintenance service contract payments	218,763.99 11%
Fire & EMS Training	686,052.00	124,452.76	561,599.24	18%		115,655.54 19%
J&D Court	40,075.00	8,452.24	31,622.76	21%	salary supplement for clerks and temp PT help for scanning	3,112.89 8%
Court Services	4,800.00	1,194.67	3,605.33	25%		1,100.45 25%
Juvenile & Probation	2,928,620.00	684,388.25	2,244,231.75	23%		670,096.50 24%
Building Inspections	516,680.00	127,332.63	389,347.37	25%		110,358.81 25%
Animal Control	766,187.00	201,401.49	564,785.51	26%	SVASC contributions being paid quarterly now based on budget	232,957.10 41%
Emergency Management	107,285.00	23,891.82	83,393.18	22%		27,665.74 28%
Highways & Roads	20,000.00	3,001.72	16,998.28	15%	timing of supply orders	6,416.08 32%
Street Lights	121,000.00	32,826.09	88,173.91	27%		29,745.39 25%
Sanitation & Waste	2,630,274.00	478,197.17	2,152,076.83	18%		480,094.54 20%
Recycling	176,300.00	43,285.70	133,014.30	25%		37,651.01 24%
Maintenance	2,225,311.00	655,849.05	1,569,461.95	29%		638,290.68 28%
Health Department	719,687.00	154,859.00	564,828.00	22%	contributions billed quarterly	144,780.75 23%
Tax Relief of Elderly	360,833.00	-	360,833.00	0%		- 0%
Parks & Rec	926,627.00	318,394.25	608,232.75	34%	increased programming offerings	249,530.67 27%
Library	1,776,836.00	496,223.42	1,280,612.58	28%		441,493.75 26%
Community Development	1,217,002.00	301,904.69	915,097.31	25%		289,954.49 23%
Tourism	469,443.00	206,303.74	263,139.26	44%		203,704.95 56%
Economic Development	338,152.00	143,123.55	195,028.45	42%		141,543.99 43%
Extension	158,418.00	1,480.84	156,937.16	1%		1,437.45 1%
Agricultural Outreach	6,760.00	500.00	6,260.00	7%		- 0%
Other Operational	1,525,268.00	636,907.92	888,360.08	42%	timing of annual payments	473,991.35 36%
Contributions	539,014.00	139,198.50	399,815.50	26%	contributions are paid quarterly, or semi-annually	189,291.50 38%
Contingencies	55,000.00	(150.00)	55,150.00	0%		2,415.00 4%
Transfers	64,792,117.00	17,006,829.40	47,785,287.60	26%		15,756,329.34 25%
	<u>118,980,727.00</u>	<u>30,862,650.73</u>	<u>88,118,076.27</u>			<u>28,448,817.82</u>

Scheduled from Revenue and Expenditure Summary for General Fund.

COUNTY OF AUGUSTA
Quarterly Financial Report
Revenue and Expenditures by Fund
For the Quarter Ended September 2023

REVENUE							
<u>Fund</u>	<u>Budget</u>	<u>Actual</u>	<u>Balance to Collect</u>	<u>Percent (%) Collected</u>	<u>Explanation</u>	<u>Prior Year YTD Actual</u>	<u>Percent (%) Collected</u>
11 General	118,980,727.00	12,227,032.10	106,753,694.90	10%		11,488,285.30	10%
12 Fire Revolving	428,266.00	-	428,266.00	0%		-	0%
13 Asset Forfeiture	12,300.00	7,717.83	4,582.17	16%		7,824.03	16%
14 EDA	802,450.00	-	802,450.00	0%		1,877.37	0%
15 Revenue Recovery	2,078,600.00	653,848.41	1,424,751.59	27%		523,411.03	26%
20 ARPA	35,927.00	262,793.52	(226,866.52)	4%	FY24 is interest on deposits, final federal funds received in FY23	7,396,043.99	
23 VPA	15,599,208.00	3,132,302.79	12,466,905.21	20%	timing issue for receiving state funds	2,782,996.70	19%
24 CSA	5,500,000.00	1,073,079.62	4,426,920.38	20%	CSA revenue is related to increased expenditures for services	706,155.17	13%
41 School	138,907,034.00	27,272,030.59	111,635,003.41	20%		26,561,502.39	20%
43 Cafeteria	4,364,200.00	615,772.02	3,748,427.98	9%	timing issue for receiving federal funds	281,290.41	4%
44 School Capital	4,227,090.00	530,656.49	3,696,433.51	0%		483,082.68	0%
45 Debt	10,710,154.00	6,842,150.21	3,868,003.79	64%	New middle school debt payment started in FY24	5,719,694.00	70%
47 Head Start	3,746,407.00	1,476.00	3,744,931.00	0%	timing issue for receiving federal funds	160,684.83	4%
48 Governor's School	2,198,634.00	241,799.48	1,956,834.52	11%		115,629.50	6%
70 County Capital	8,139,326.00	12,289.72	8,127,036.28	0%	Prior year had the sale of Ladd	993,195.62	8%
	<u>315,730,323.00</u>	<u>52,872,948.78</u>	<u>262,857,374.22</u>			<u>57,221,673.02</u>	

EXPENDITURES							
<u>Fund</u>	<u>Budget</u>	<u>Actual</u>	<u>Unencumbered</u>	<u>Percent (%) Spent</u>	<u>Explanation</u>	<u>Prior Year YTD Actual</u>	<u>Percent (%) Spent</u>
11 General	118,980,727.00	30,862,650.70	88,118,076.30	26%		28,225,398.63	25%
12 Fire Revolving	605,000.00	767.00	604,233.00	0%	timing of disbursement of loan funds	1,000,000.00	165%
13 Asset Forfeiture	48,000.00	17,385.42	30,614.58	36%	expenditure will use fund balance	32,116.41	67%
14 EDA	802,450.00	-	802,450.00	0%		1,877.37	0%
15 Revenue Recovery	2,401,434.00	558,627.20	1,842,806.80	23%		483,797.92	24%
20 ARPA	6,702,143.00	2,466,857.16	4,235,285.84	37%	Expenses are project driven	1,799,377.45	22%
23 VPA	15,599,208.00	2,584,525.39	13,014,682.61	17%		2,440,685.46	17%
24 CSA	5,500,000.00	878,408.31	4,621,591.69	16%	Expenses for CSA started to increase at the end of FY23 per prior report	621,345.03	11%
41 School	138,907,034.00	27,691,496.66	111,215,537.34	20%		27,080,637.43	21%
43 Cafeteria	6,484,386.00	1,426,452.57	5,057,933.43	22%		1,162,721.63	17%
44 School Capital	45,370,924.00	11,387,976.87	33,982,947.13	25%	Middle school projects	1,971,190.44	7%
45 Debt	10,710,154.00	6,702,939.66	4,007,214.34	63%	New middle school debt payment started in FY24	5,589,991.51	68%
47 Head Start	3,746,407.00	616,316.08	3,130,090.92	16%		789,174.47	21%
48 Governor's School	2,198,634.00	289,692.57	1,908,941.43	13%		346,292.16	17%
70 County Capital	11,876,177.00	4,885,993.69	6,990,183.31	41%	FY24 expenses are project driven(courthouse, Radio proj., ERP proj.)	1,543,461.94	12%
	<u>369,932,678.00</u>	<u>90,370,089.28</u>	<u>279,562,588.72</u>			<u>73,088,067.85</u>	

Scheduled from Revenue and Expenditure Summary by Fund.



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: SCHOOL SAFETY EQUIPMENT

DEPARTMENT:

STAFF MEMBER:

DATE OF REQUEST:

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:
Discuss

EXECUTIVE SUMMARY:

ATTACHMENTS:

[School Safety Equipment.pdf](#)

COUNTY OF AUGUSTA, VA.

BOARD OF SUPERVISORS

JEFF SLAVEN
North River

GERALD W. GARBER
Middle River

PAM L. CARTER
Pastures

BUTCH WELLS
Beverley Manor

SCOTT SEATON
Wayne

MICHAEL L. SHULL
Riverheads

CAROLYN BRAGG
South River



TIMOTHY K. FITZGERALD – COUNTY ADMINISTRATOR

AUGUSTA COUNTY GOVERNMENT CENTER

P.O. BOX 590, VERONA, VA. 24482-0590

(540) 245-5610 FAX (540) 245-5621

coadmin@co.augusta.va.us

23-077

MEMORANDUM

TO: Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator *TKF*

DATE: October 18, 2023

SUBJECT: School Safety Equipment

Based on the Boards discussion on October 11th concerning the schools metal detecting equipment needs, I reached out to Dr. Bond to get the remaining needs that they have to equip all schools. With the addition of the two machines that were approved at our meeting on the 11th, the schools now have a total of 9 units. Dr. Bond indicated that they would need 31 more units to cover all schools. It appears they are looking at multiple units per school as we have 18 schools and to place one in each school would only require 9 additional units. Below is the breakdown of costs.

31 units @ \$17,985 (there is no discount for purchasing multiple units)
Total cost: \$557,535



**COUNTY OF AUGUSTA
STAFF REPORT**

AGENDA SECTION: MATTERS TO BE PRESENTED BY STAFF

DEPARTMENT: Planning and Community Development

STAFF MEMBER:

DATE OF REQUEST:

REQUESTED ACTION FOR THE BOARD OF SUPERVISORS:
Discuss

EXECUTIVE SUMMARY:

ATTACHMENTS:

[BOS Staff Briefing October Ordinance Packet.pdf](#)



COUNTY OF AUGUSTA
COMMONWEALTH OF VIRGINIA
DEPARTMENT OF COMMUNITY DEVELOPMENT
P.O. BOX 590
COUNTY GOVERNMENT CENTER
VERONA, VA 24482-0590



MEMORANDUM

TO: Board of Supervisors
FROM: Elizabeth Goodloe, Planner I
Julia Hensley, Planner II
CC: Doug, Wolfe, Community Development Director
Timothy Fitzgerald, County Administrator
DATE: October 18, 2023
SUBJECT: Consideration to release ordinance amendments for public hearing

Below is a brief description of four (4) ordinance amendments to the Solar Energy Chapter of the County Code that the Ordinance Working Group has recommended to move forward. Staff requests that the Board review and release these amendments to advertise for public hearings in **November**.

- **Chapter 25. Zoning. Division A. In General. Article VI.D. Solar Energy Systems. Section 25-70.1. Definitions.** Amendment adds the definition of Fenced in Area to define the land area that includes the photovoltaic panels, stormwater facility, and landscaping that will be taken out of land use. Amendment updates the definition for large energy systems and small energy systems to include everything within the fenced in area that occupies less than or equal to (small energy systems) or greater than (large energy systems) 25 acres, which is down from fifty (50) acres in the current ordinance.
- **Chapter 25. Zoning. Division A. Article VI. D. Solar Energy Systems. Section 25-70.4. Uses permitted by Special Use Permit by the Board of Zoning Appeals.** Amendment adds the provision for Small Solar Energy Systems to be prohibited in Planning Policy Areas designated as Urban Service Areas and Community Development Areas within the Comprehensive Plan. Amendment also adds the standard for the proximity of solar facilities within two miles of an approved or existing small or large energy system.
- **Chapter 25. Zoning. Division A. Article VI. D. Solar Energy Systems. Section 25-70.6. Uses permitted by Special Use Permit by the Board of Supervisors.**

Amendment adds the provision for Large Solar Energy Systems to be prohibited in Planning Policy Areas designated as Urban Service Areas and Community Development Areas within the Comprehensive Plan.

- **Chapter 25. Zoning. Division A. In General. Article VI.D. Solar Energy Systems. Section 25-70.8. Location, Appearance and Operation of a Project Site.** Amendment adds the standard for the proximity of solar facilities within two miles of an approved or existing small or large energy system.

Attached are the relevant staff reports, including the redlined text, proposed text, and comments from the County Attorney's office and Community Development staff for each proposed ordinance amendment. Please do not hesitate to let staff know if you have any questions or comments regarding the proposed changes.

Note: The four (4) ordinances asked to be advertised for November in September will be advertised for public hearing in December.

**COUNTY OF AUGUSTA
STAFF REPORT
Ordinance Amendment
Chapter 25. Zoning. Division A. In General.
Article VI.D. Solar Energy Systems.
Section 25-70.1. Definitions.
October 23, 2023**

An ordinance to amend Chapter 25. Zoning. Division A. In General. Article VI.D. Solar Energy Systems. Section 25-70.1. Definitions.

REDLINED:

§ 25-70.1. Definitions.

§ 25-70.1 Definitions

Applicant means the owner or operator who submits an application to the locality for a permit to install a solar energy system under this ordinance.

Disturbance Zone means the area within the site directly impacted by construction and operation of the solar energy project.

Fenced in Area means area of project required to be enclosed by the National Electric Code (NEC). Fenced in Area shall also include any area occupied by stormwater management facility, or facilities, whether or not said facility/facilities are located within an area required to be enclosed by the NEC.

Integrated PV means photovoltaics incorporated into building materials, such as shingles.

Landowner means the person who owns all or a portion of the real property on which a solar energy project is constructed.

Large solar energy system. An energy conversion system, operating as a principal land use, consisting of photovoltaic panels, support structures, and associated control, conversion, ~~and~~ transmission hardware, and stormwater management facilities occupying greater than ~~2550~~-acres-within the Fenced in Area~~total land area~~. Also known as solar energy arrays or solar energy farms.

Non-participating landowner means a person who owns real property that may be affected by a solar energy project and is not under lease or other property agreement with the owner or operator of the solar energy system.

Operator means the person responsible for the overall operation and management of a solar energy system.

Owner means the person who owns all or a portion of a solar energy system.

Photovoltaic or PV means materials and devices that absorb sunlight and convert it directly into electricity by semiconductors.

Rated capacity means the maximum capacity of a solar energy project based on the sum total of each photovoltaic system's nameplate capacity.

Site means the area containing a solar energy system.

Small solar energy system. An energy conversion system, operating as a principal land use, consisting of photovoltaic panels, support structures, and associated control, conversion, ~~and~~-transmission hardware, and stormwater management facilities occupying less than or equal to 2550 acres ~~of within the Fenced in Area total land area~~. Also known as solar energy arrays or solar energy farms.

**AN ORDINANCE TO AMEND
SECTION 25-70.1
OF THE AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to update the requirement for the Section 25-70.1;

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that item 9 of Section 25-70.1. of the Augusta County Code is amended to read as follows:

§ 25-70.1 Definitions

Applicant means the owner or operator who submits an application to the locality for a permit to install a solar energy system under this ordinance.

Disturbance Zone means the area within the site directly impacted by construction and operation of the solar energy project.

Fenced in Area means area of project required to be enclosed by the National Electric Code (NEC). Fenced in Area shall also include any area occupied by stormwater management facility, or facilities, whether or not said facility/facilities are located within an area required to be enclosed by the NEC.

Integrated PV means photovoltaics incorporated into building materials, such as shingles.

Landowner means the person who owns all or a portion of the real property on which a solar energy project is constructed.

Large solar energy system. An energy conversion system, operating as a principal land use, consisting of photovoltaic panels, support structures, and associated control, conversion, transmission hardware, and stormwater management facilities occupying greater than 25 acres within the Fenced in Area. Also known as solar energy arrays or solar energy farms.

Non-participating landowner means a person who owns real property that may be affected by a solar energy project and is not under lease or other property agreement with the owner or operator of the solar energy system.

Operator means the person responsible for the overall operation and management of a solar energy system.

Owner means the person who owns all or a portion of a solar energy system.

Photovoltaic or PV means materials and devices that absorb sunlight and convert it directly into electricity by semiconductors.

Rated capacity means the maximum capacity of a solar energy project based on the sum total of each photovoltaic system's nameplate capacity.

Site means the area containing a solar energy system.

Small solar energy system. An energy conversion system, operating as a principal land use, consisting of photovoltaic panels, support structures, and associated control, conversion, transmission hardware, and stormwater management facilities occupying less than or equal to 25 acres within the Fenced in Area. Also known as solar energy arrays or solar energy farms.

COMMUNITY DEVELOPMENT STAFF COMMENTS: Amendment adds the definition of Fenced in Area to define the land area that's includes the photovoltaic panels, stormwater facility, and landscaping that will be take out of land use. Amendment updates the definition for large energy systems and small energy systems to include everything within the fenced in area that occupies less than (small energy systems) or greater than (large energy systems) 25 acres.

**COUNTY OF AUGUSTA
STAFF REPORT
Ordinance Amendment
Chapter 25. Zoning. Division A. In General.
Article VI.D. Solar Energy Systems.
Section 25-70.4. Uses permitted by Special Use Permit
by the Board of Zoning Appeals.
October 23, 2023**

An ordinance to amend Chapter 25. Zoning. Division A. In General. Article VI.D. Solar Energy Systems. Section 25-70.4. Uses permitted by Special Use Permit by the Board of Zoning Appeals.

REDLINED:

§ 25-70.4. Uses permitted by Special Use Permit by the Board of Zoning Appeals.

B. **SMALL SOLAR ENERGY SYSTEMS** shall be permitted in General Agriculture (GA), General Business (GB), and General Industrial (GI) zoning districts [and prohibited in Planning Policy Areas designated as Urban Service Areas and Community Development Areas within the Comprehensive Plan](#) subject to compliance with this article.

C. Standards applicable to small solar energy systems

[1. A solar facility shall not be sited within two miles of an approved or existing small or large energy system.](#)

~~12.~~ Setbacks. All equipment and accessory structures associated with the small solar energy system shall be setback twenty-five (25') feet from side and rear property lines and fifty (50') feet from the right of way of any public or private street, unless the Board of Zoning Appeals determines that a greater setback would more adequately protect adjoining land uses.

**AN ORDINANCE TO AMEND
SECTION 25-70.4
OF THE AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to update the requirement for the Section 25-70.4;

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-70.4. B & C. of the Augusta County Code is amended to read as follows:

B. SMALL SOLAR ENERGY SYSTEMS shall be permitted in General Agriculture (GA), General Business (GB), and General Industrial (GI) zoning districts and prohibited in Planning Policy Areas designated as Urban Service Areas and Community Development Areas within the Comprehensive Plan subject to compliance with this article.

C. Standards applicable to small solar energy systems

1. A solar facility shall not be sited within two miles of an approved or existing small or large energy system.

2. Setbacks. All equipment and accessory structures associated with the small solar energy system shall be setback twenty-five (25') feet from side and rear property lines and fifty (50') feet from the right of way of any public or private street, unless the Board of Zoning Appeals determines that a greater setback would more adequately protect adjoining land uses.

COMMUNITY DEVELOPMENT STAFF COMMENTS: Amendment adds the provision for Small Solar Energy Systems to be prohibited in Planning Policy Area designated as Urban Service Areas and Community Development Areas within the Comprehensive Plan. Amendment also add the standard for the proximity of solar facilities within two miles of an approved or existing small or large energy system.

**COUNTY OF AUGUSTA
STAFF REPORT
Ordinance Amendment
Chapter 25. Zoning. Division A. In General.
Article VI.D. Solar Energy Systems.
Section 25-70.6. Uses permitted by Special Use Permit
by the Board of Supervisors.
October 23, 2023**

An ordinance to amend Chapter 25. Zoning. Division A. In General. Article VI.D. Solar Energy Systems. Section 25-70.6. Uses permitted by Special Use Permit by the Board of Supervisors.

REDLINED:

§ 25-70.6. Uses permitted by Special Use Permit by the Board of Supervisors.

The uses listed in this section shall be permitted within the General Agriculture and General Business zoning districts, only upon the issuance of a Special Use Permit by the Board of Supervisors pursuant to the provisions of ARTICLE LVIII of this chapter. ~~and Such uses are prohibited **not** in the General Industrial zoning districts and Planning Policy Areas designated as an Urban Service Area and Community Development Areas within the Comprehensive Plan, only upon the issuance of a Special Use Permit by the Board of Supervisors pursuant to the provisions of ARTICLE LVIII of this chapter.~~

**AN ORDINANCE TO AMEND
SECTION 25-70.6
OF THE AUGUSTA COUNTY CODE**

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to update the requirement for the Section 25-70.6;

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that Section 25-70.6. of the Augusta County Code is amended to read as follows:

The uses listed in this section shall be permitted within the General Agriculture and General Business zoning districts, **and prohibited** in the General Industrial zoning districts and Planning Policy Areas designated as and Urban Service Area and Community Development Areas within the Comprehensive Plan, only upon the issuance of a Special Use Permit by the Board of Supervisors pursuant to the provisions of ARTICLE LVIII of this chapter.

COMMUNITY DEVELOPMENT STAFF COMMENTS: Amendment adds the provision for Large Solar Energy Systems to be prohibited in Planning Policy Area designated as Urban Service Areas and Community Development Areas within the Comprehensive Plan.

COUNTY OF AUGUSTA

STAFF REPORT

Ordinance Amendment

Chapter 25. Zoning. Division A. In General.

Article VI.D. Solar Energy Systems.

Section 25-70.8. Uses permitted by Special Use Permit

by the Board of Supervisors.

October 23, 2023

An ordinance to amend Chapter 25. Zoning. Division A. In General. Article VI.D. Solar Energy Systems. Section 25-70.8. Location, Appearance and Operation of a Project Site.

REDLINED:

§ 25-70.8. Location, Appearance and Operation of a Project Site.

1. A solar facility shall not be sited within two miles of an approved or existing small or large solar energy system.

1.2. Visual impacts

The applicant shall demonstrate through project siting and proposed mitigation, if necessary, that the solar project minimizes impacts on the visual character of a scenic landscape, vista, or scenic corridor.

AN ORDINANCE TO AMEND

SECTION 25-70.8

OF THE AUGUSTA COUNTY CODE

WHEREAS, the Augusta County Board of Supervisors has deemed it desirable to update the requirement for the Section 25-70.8;

NOW THEREFORE be it resolved by the Board of Supervisors for Augusta County that item 1 of Section 25-70.8. of the Augusta County Code is amended to read as follows:

1. A solar facility shall not be sited within two miles of an approved or existing small or large solar energy system.

2. Visual impacts

The applicant shall demonstrate through project siting and proposed mitigation, if necessary, that the solar project minimizes impacts on the visual character of a scenic landscape, vista, or scenic corridor.

COMMUNITY DEVELOPMENT STAFF COMMENTS: Amendment adds the standard for the proximity of solar facilities within two miles of an approved or existing small or large energy system.