CITY OF BELMONT
CITY COUNCIL AND BELMONT FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

www.belmont.gov

CITY COUNCIL REGULAR MEETING AGENDA
Tuesday, February 27, 2024
7:00 PM
City Council Chambers
City Hall, One Twin Pines Lane, Belmont, California

The meeting will be broadcast live to Belmont residents on Comcast Cable Channel 27, streamed live via the City's website at www.Belmont.gov. The public may also attend the meeting in the Chambers and address the Council from the Chambers.

PUBLIC COMMENT:
To maximize time for live public comment, we encourage members of the public to provide comments by joining the Committee meeting via Zoom : For web, visit https://belmont-gov.zoom.us/ select "Join" and enter **Meeting ID: 95745673035**. Use the Raise Hand feature to request to speak. You may rename your profile if you wish to remain anonymous.

For dial- in comments, call *67 1-(669) 900-6833 (your phone number will appear on the live broadcast if *67 is not dialed prior to the phone number), enter **Meeting ID: 95745673035**, and press *9 to request to speak. All public comments are subject to a 3-minute time limit unless otherwise determined by the Committee Chair.

If you wish to submit written public comment, you may send an email to cclerk@belmont.gov before the council considers the item. Please indicate the agenda item topic or agenda item number you wish to comment on in your email's subject line. Any public comment regarding agenda items that are received from the publication of the agenda through the meeting date will be made part of the meeting record but will not be read during the Council meeting.

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. REPORT FROM CLOSED SESSION

4. SPECIAL PRESENTATIONS

A. **Second Annual Dr. Martin Luther King, Jr. Poetry & Essay Contest Recitals**

5. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA
This portion of the meeting is reserved for persons wishing to address the Body on any City matter not on the

agenda. The period for public comment at this point in the agenda is limited to 15 minutes, with a maximum of 3 minutes per speaker. Speakers who requested but did not receive an opportunity to speak during this comment period will be given an opportunity to address the Body later in the meeting. State law prohibits the Body from acting on non-agenda items.

6. COUNCILMEMBER ANNOUNCEMENTS

7. CONSENT BUSINESS

Consent business items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion on these items unless a member or staff request specific items to be removed for separate action. The City Attorney will read the title of ordinances to be adopted.

A. **Approval of Minutes**
Recommendation: Consider modifications and approve minutes

Attachment(s):
Special and Regular Meeting January 23, 2024
BFPD January 23, 2024
Adjourned Meeting January 30, 2024

B. **Service Agreement Amendment with Eaton & Associates**
Recommendation: Adopt a resolution authorizing the City Manager to negotiate and execute an amendment to the Service Agreement with Eaton & Associates for managed information technology services for the Police Department in an amount not-to-exceed an amount of $7,580 per month or $90,960 annually

Attachment(s):
Staff Report
Resolution

C. **Authorization for the 2024 Slurry Seal Pavement Project, CCN 2024-630**
Recommendation: Adopt a resolution approving plans and specifications, authorizing advertisement for sealed bids, authorizing the City Manager to execute a contract with the lowest responsible bidder for an amount not to exceed $880,770 plus a ten percent construction contingency with the aggregate total of $968,847 for the 2024 Slurry Seal Pavement Project, City Contract Number 2024-630.

Attachment(s):
Staff Report
Resolution
Attachment B 2024 Slurry Seal Pavement Project List of Streets.pdf

8. PUBLIC HEARINGS - None

9. GENERAL BUSINESS

General Business items are considered separately, typically in the order listed. The chair will call for public comment on each item when the body considers the item.

A. **Council Organizational Policy and Procedures Updates**
Recommendation: (1) Consider amendments to various City Council organizational policies and procedures
(2) Introduce an ordinance updating the Boards and Commission Ordinance
(3) Adopt a resolution amending the City Council Protocols and Code of Ethics and Conduct

for Elected and Appointed Officials

Attachment(s):
- Draft Ordinance 2024
- Staff Report
- Resolution
- 2024 update Belmont Code of Ethics and Conduct
- Protocols November 2024 - draft

B. **Draft Five-Year Pavement Plan**
Recommendation: Receive an update on the 2024 Five-Year Pavement Plan (FY 24/25 through FY 28/29), which supersedes the 2021 Five-Year Plan. This is an informational report, and no action is required.

Attachment(s):
- Staff Report
- 2022 P-TAP Report.pdf
- Five Year Pavement Master Expenditure Plan.pdf

C. **Municipal Regional Permit Annual Report Update**
Recommendation: Receive an update on Belmont's Municipal Annual Report. This is an informational report, and no action is required.

Attachment(s):
- Staff Report
- Belmont Annual Report FY 2022-23
- MRP Presentation - Council 2024.02

D. **Report on Mid-Year Budget Financial Results as of December 31, 2023**
Recommendation: Adopt resolutions amending the City of Belmont and Belmont Fire Protection District (BFPD) Fiscal Year 2023-2024 Budgets

Attachment(s):
- Staff Report
- COB Resolution
- BFPD Resolution
- FY 2023-24 Midyear Budget Review - Presentation

10. BRIEF VERBAL REPORTS FROM MEMBERS AND STAFF

A. **Verbal report from Councilmembers on Intergovernmental (IGR) and Subcommittee Assignments**
B. **Verbal report from City Manager**

11. MATTERS OF INTEREST/CLARIFICATION

Items in this category are for discussion and direction to staff only. However, Council/Board may take final action on an item if there is no need for additional staff analysis.

12. ADJOURNMENT

If you need assistance to participate in this meeting, please contact the City Clerk at (650) 595-7413. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Meeting information can also be accessed via the internet at: www.belmont.gov. All staff reports will be posted to the web in advance of the meeting, and any writings or documents provided to a majority of the City Council/District Board or Commission regarding any item on this agenda will be made available for public

inspection in the City Clerk's Office, One Twin Pines Lane, during normal business hours and at the Council Chambers at City Hall, Second Floor, during the meeting.

MEETING MINUTES OF THE CITY OF BELMONT CITY COUNCIL AND BELMONT FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING
City Council Chambers, City Hall, One Twin Pines Lane, Belmont, California

TUESDAY, JANUARY 23, 2024

SPECIAL MEETING

CALL TO ORDER: 6:30 PM

ROLL CALL
COUNCILMEMBERS PRESENT: McCune, Latimerlo, Mates, Pang-Maganaris (arrived at 6:55 pm)
COUNCILMEMBERS PRESENT: Hurt

ITEMS OF BUSINESS

STUDY SESSION
State Legislative Advocacy for the city of Belmont 2024 Update
Alyssa Silhi Director of Government Affairs, RPPG provided an update on of the State lobbying services completed by the City's Lobbying consultant RPPG. She outlined key elements and timeline of the Governor's proposed budget. She provided an overview of new housing laws. She reviewed the City's Legislative Platform and suggested changes to the Governmental Transparency and Public Access, including removing references to COVID-19 state of emergency and support the virtual participation as update in the Ralph M. brown Act. She further suggested adding a section related to the use of technology in government operations including artificial intelligence pertaining to ethical considerations, privacy, and emerging technologies, and cybersecurity measures and funding opportunities for local governments to bolster capabilities to protect our communications infrastructure and capabilities.

Council Discussion ensued; Council concurred to add language regarding workforce training on artificial use.

Ms. Silhi noted that the proposed suggestion will be added to the platform and returned for Council approval at a subsequent meeting.

ADJOURNMENT at this time being 7:07 p.m.

Submitted by,
Jozi Plut, City Clerk

REGULAR MEETING

CALL TO ORDER: 7:00 PM

ROLL CALL
COUNCILMEMBERS PRESENT: McCune, Hurt (arrived at 7:55 p.m.) Pang-Maganaris, Latimerlo, Mates
COUNCILMEMBERS PRESENT: None

PLEDGE OF ALLEGIANCE
Led by Mayor Mates.

REPORT FROM CLOSED SESSION
No closed session on this agenda.

SPECIAL PRESENTATIONS
Black History Month Proclamation
Mayor Mates read the proclamation and presented it to outgoing Parks and Recreation Commissioner James Simmons.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA
Giuliano Carlini provided comments on complete streets.

COUNCILMEMBER ANNOUNCEMENTS
Councilmember Pang-Maganaris commented on OmniBike Bill AB1909 for bicycle road safety. Mayor Mates announced upcoming community events and noted that the Parks and Recreation Open Space Plan is available for review and comment, she announced Commission Recruitment period was extended for an additional week.

CONSENT BUSINESS
City Council, January 9, 2024 BFPD, January 9, 2024
Monthly Financial Reports - November 2023
Introduce an Ordinance adopting by reference the animal control regulations in San Mateo County Ordinance Code Chapter 6.04 and replacing similar regulations in Belmont City Code Chapter 5, Article 1 and set a public hearing for February 13, 2024 to consider adopting the ordinance

City Attorney Rennie read the title of the ordinance introduced.

ACTION: On a motion made by Councilmember McCune and seconded by Councilmember Pang- Maganaris was approved by a roll call vote (4-1 Hurt absent).

PUBLIC HEARINGS
Cannabis Regulatory Permit
Assistant City Manager Kleinbaum provided a presentation on the cannabis regulatory permit and associated fees. She included an overview of the regulations and submittal requirements and noted

that the permit will be issued by the Belmont Police Department. She explained that the proposed ordinance reorganizes the City Code for regulated business and includes cannabis and massage businesses. She noted that the Council received revised an ordinance at the dais that changes language in section 13-50 of the purpose statement removing the phrase - related to cannabis cultivation use and commercial activities.

Ms. Kleinbaum outlined the proposed cannabis permit fees to be included on the City's Fee Schedule and explained the fees are based on estimates of staff time and expenses. She provided the cannabis prequalification and regulatory process timeline.

Council deliberation ensued. Staff explained that along with City regulations cannabis operations are also State regulated.

Mayor Mates opened the public hearing no member of the public came forward to speak. Email correspondence was received on this item. Mayor Mates closed the Public hearing.

Councilmember Pang-Maganaris read the title of the proposed ordinance and resolution into the record.

ACTION: On a motion made by Councilmember McCune and seconded by Councilmember Pang-Maganaris an Ordinance to amend regulations in the Belmont City Code to allow and regulate commercial cannabis businesses and reorganize massage business regulations was introduced; and **Resolution 2024-05** making Fiscal Year 2023-24 amendments to the Master Revenue Schedule for cannabis business permitting fees was approved by a roll call vote (4-1, Hurt absent),

GENERAL BUSINESS

Belmont 2035 General Plan, Belmont Village Specific Plan and Zoning Ordinance Amendments – Implementation of 2023-2031 Housing Element, State law and City

Deputy Community Development Director Russell presented the staff report on amendments to the land use regulatory framework specifically related to the Housing Element implementation and discussion on height increases in the Commercial Mixed Use (CMU) Zoning District. She provided an overview of the Housing Element process and timing of the amendments to meet State deadlines. She explained the proposed amendments to the CMU District which include an increase in floor area ration (FAR) from 1.75 to 2.0 with community benefits increase from 2.2 to 2.5. the proposed amendments also include to eliminate residential density maximum of 45 units per acre. She added that in the Village Specific area the proposed FAR increases from 1.5 to 2.0 and community benefits increase from 20 to 2.5 and no height change. She provided an overview of State law compliance and proposed labor policy language including hiring local labor, contributing to apprenticeship programs, increasing resources for labor compliance and providing living wages. She further explained the proposed height increase and noted that the Planning Commission did not recommend height increases in the CMU.

Council and staff discussion ensued. Councilmembers discussed the City's discussion with community members objection to height increases to be included in the Housing Element.

Ms. Russell clarified that although height increases are not a State requirement it is looked upon favorably as reducing constraints to housing.

Public comment received from Genek, Giuliano Carlini, Joanne Adamkewicz, and Laura Klieves, email correspondence also received.

RECESS: 8:35 p.m.
RECONVENE: 8:48 p.m.

Council deliberation ensued. Councilmember motioned to adopt staff recommendation to adopt an ordinance omitting the increase in height in the CMU District and to study the CMU height and bring back options for consideration at a later date, including design standards and ground floor height, to ensure the development standards align with the City's vision for the ECR corridor.

Mayor Mates proposed a friendly amendment to add language regarding local hires that includes providing priority to San Mateo workforce and amend the term living wages to standard area wages

City Attorney Rennie clarified that the motion to introduce the ordinance strikes the height requirement language in section five, he explained that the ordinance will be renumbered for the second reading.

ACTION: On a motion made by Councilmember Hurt amended by Mayor Mates and seconded by Vice Mayor Latimerlo ordinance amending the Belmont Zoning Ordinance (BZO) to implement State law and modify development standards in the Corridor Mixed Use (CMU) and Village Station Core (VSC) Districts was introduced and,
Resolution 2024-06 amending the 2035 General Plan Land Use Element and Belmont Village Specific Plan (BVSP) that would implement the 2023-2031 Housing Element, State law, and City Council direction; and, adjourn the meeting for a public hearing on Tuesday, January 30, 2024 to consider the recommendations of the Planning Commission before adopting the general plan, BVSP and zoning amendments was approved by a roll call vote (5-0).

Belmont Harbor Industrial Area (HIA) Specific Plan Project Update
At this time Vice Mayor Latimerlo recused herself from the dais do to her residing in the area of the discussion.

Community Development Director de Melo introduced the item and City Consultant Carol Johnson, Good City. He noted that notices were sent in both Spanish and English for participation in the discussion.

Public Works Director Brown offered Spanish translation on the item.

Ms. Johnson provided an overview of the HIA activities and draft plan goals, guiding principles and policy framework.

Council discussion ensued. Art, smart street (multimodule connections) and treescape inclusion was requested as forefront of the vision.

In response to Council inquiry, Ms. Johnson stated that residential planning was not proposed for the north side of Harbor Boulevard to extensive underground contamination.

Public Comment provided by- Giuliano Carlini, Phillip Duffy, Elena Barriga, Gene K.

Council and Staff concurred that the mobile park area will remain concurrent with the current County zoning. City Manager Oskoui clarified that the land and infrastructure of the property to serve the mobile park is a private property matter. He noted that the City will continue working with the County and other agencies on progress to infrastructure including storm and sewer issues.

Council concluded the conversation.

BRIEF VERBAL REPORTS FROM MEMBERS AND STAFF

Verbal report from Councilmembers on Intergovernmental (IGR) and Subcommittee Assignments
Councilmembers reported on their assignments.

Verbal report from City Manager
City Manager Oskoui noted that the Parks and Recreation activities are once again revving up. He announced the Parks and Recreation Open Space Plan will be discussed at the February 7, 2024 Commission meeting.

MATTERS OF INTEREST/CLARIFICATION
None

ADJOURNMENT at this time being 9:35 p.m. in memory of Jose Mendoza, 50 year Belmont resident active member of the Homeview community with his wife Elia of 55 years and their children.

Submitted by,
Jozi Plut, City Clerk

DRAFT

MEETING MINUTES OF CITY OF BELMONT CITY COUNCIL AND BELMONT FIRE PROTECTION DISTRICT BOARD OF DIRECTORS REGULAR MEETING
City Council Chambers, City Hall, One Twin Pines Lane, Belmont, California

TUESDAY, January 23, 2024

CALL TO ORDER: 7:00 PM

ROLL CALL
DIRECTORS PRESENT: Mates, Latimerlo, Hurt arrived at 7:55 p.m.), McCune, Pang-Maganaris
DIRECTORS ABSENT:

CONSENT BUSINESS
Approval of BFPD January 9, 2024, Meeting Minutes.

ACTION: On a motion made by Councilmember McCune and seconded by Councilmember Pang- Maganaris was approved by a roll call vote (4-1 Hurt absent).

ADJOURNMENT at this time being 9:35 p.m. in memory of Jose Mendoza, 50 year Belmont resident active member of the Homeview community with his wife Elia of 55 years and their children.

Submitted by,
Jozi Plut, District Secretary

DRAFT

CONTINUATION OF ADJOURNED REGULAR MEETING FOR JANUARY 23, 2024
City Council Chambers, City Hall, One Twin Pines Lane, Belmont, California

TUESDAY, JANUARY 30, 2024

CALL TO ORDER: 6:30 PM

ROLL CALL
COUNCILMEMBERS PRESENT: Pang-Maganaris, McCune, Hurt, Mates
COUNCILMEMEBRS ABSENT: Latimerlo

The regular meeting of the Belmont City Council and Belmont Fire Protection District Board of Directors for Tuesday, January 23, 2024, at 7:00 p.m. was adjourned to Tuesday, January 30, 2024 at 6:30 p.m., for further consideration of item 9. A:

Belmont 2035 General Plan, Belmont Village Specific Plan and Zoning Ordinance Amendments – Implementation of 2023-2031 Housing Element, State law and City Council Direction
Deputy Community Development Director Russell noted that the amendments to the Belmont Zoning Ordinance (BZO) are to meet a state deadline to implement State law and modify development standards in the Corridor Mixed Use (CMU) and Village Station Core (VSC) District. She stated that the Planning Commission voted to recommend approval of the proposed amendments other than the proposed height increases in the Corridor Mixed Use (CMU) District.

She noted that staff revised the ordinance to remove the height increase language discussed at the January 23, 2024 Council Meeting and the resolution was also revised to include the updated labor policy language. She explained that staff was directed to continue study on the height increase in the CMU District and return to Council for future discussion.

No members of the public came forward to speak.

City Attorney Rennie read the title of the Ordinance.

ACTION: On a motion made by and seconded by **Ordinance 2024-1175** Amending Regulations In Belmont Zoning Ordinance (Ordinance No. 360) Sections 5a And 31 To Conform To Certain Provisions Of The City's 2023-2031 Housing Element And Government Code Section 65583.2 and Amending The Land Use Element Of The 2035 General Plan And The Belmont Village Specific Plan To Implement The 2023-2031 Housing Element and **Resolution 2024-06** amending The Land Use Element Of The 2035 General Plan And The Belmont Village Specific Plan To Implement The 2023-2031 Housing Element were approved by a roll call vote (4-1 Latimerlo absent).

Adjournment at this time being 6:40 pm

Submitted by,
Jozi Plut, City Clerk

STAFF REPORT

Meeting Date:	February 27, 2024
Agency:	City of Belmont
Staff Contact:	Ann Ritzma, Interim Administrative Services Director (650) 595-2988, aritzma@belmont.gov
Agenda Title:	Service Agreement Amendment with Eaton & Associates
Agenda Action:	Resolution

Recommendation

Adopt a resolution authorizing the City Manager to negotiate and execute an amendment to the Service Agreement with Eaton & Associates for managed information technology services for the Police Department in an amount not-to-exceed an amount of $7,580 per month or $90,960 annually.

Strategic Focus Area

Fiscal and Organizational Sustainability

Background

In March 2023, the City contracted with Eaton & Associates for managed information technology services for the City with the exception of the Police Department.

Eaton & Associates is an information technology service firm that has been serving Bay Area cities since 1989. They provide network monitoring and maintenance services as well as hardware and software support. Eaton & Associates recently completed the backgrounding necessary to provide secure services to public safety and has been cleared to work with the Belmont Police Department.

Since April 2023, the Information Technology division has used Eaton's managed IT services for desktop and network support and is now proposing to expand the service to the Police Department. Police Department, Information Technology and Eaton staff discussed the services for several months and the proposal is the culmination of those discussions. The proposal provides:

24x7 Infrastructure Support (Server and Network Monitoring and Management)
Business hours Help Desk end-user support
Onsite engineer hours – 4 times per month
Documentation and Backup Up Device Management
Security Administration (Firewalls)
Monthly Reports and Quarterly Business Reviews

The combination of Eaton services and the City's Information Technology staff will provide the Police Department with a hybrid IT service model that is secure, responsive and effective.

Analysis

Eaton & Associates provides managed information technology services to local municipalities and the City of Belmont since April 2023. The services meet the City's expectation, and it is recommended that the services and system be expanded to the Police Department for the next 12 months.

In order to provide the Police Department with managed information technology services, staff requests that City Council authorize an amendment to the Service Agreement with Eaton & Associates in the amount of $90,960, and contingent upon the availability of existing funds.

Alternatives

1. Continue the item for further discussion.
2. Take no action.

Attachments

A. Resolution
B. Amendment #2
C. Proposal – Exhibit "B"

Fiscal Impact

☐ No Fiscal Impact

☒ Funding Source Confirmed:	Funds totaling $30,320 are available in the Information Technology's budget to support this service for the remainder of FY 2023-24 in Account No. 573-1-301-8351. The remaining funding for this agreement will be incorporated during the budget development process and is contingent upon Council appropriation.

Source:	**Purpose:**	**Public Outreach:**
Staff	Discretionary Action	Posting of Agenda

RESOLUTION NO. 2024 –

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE AN AMENDMENT TO THE SERVICE AGREEMENT WITH EATON & ASSOCIATES FOR CONTINUED INFORMATION TECHNOLOGY MANAGED SERVICES IN AN AMOUNT OF $90,960 FOR A TOTAL NOT-TO-EXCEED OF $415,960

WHEREAS, the City has a need for specialized services and expertise related to information technology managed services; and,

WHEREAS, Eaton & Associates has demonstrated expertise and has proposed to continue to provide such services to the Police Department; and,

WHEREAS, the City engaged in Service Agreement No. 2023-06 with Eaton & Associates for $50,000 to perform such services and approved Amendment #1 for $275,000 in June 2023; and,

WHEREAS, the Police Department and the Technology Division are recommending the utilization of managed IT services to provide 24/7 support that is secure, effective and efficient, the City Manager proposes amending Service Agreement No. 2023-06 for additional police department services in the amount of $90,960.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The City Manager is authorized to negotiate and execute an Amendment #2 to the Agreement purchasing continued information technology managed services from Eaton & Associates in the amount of $ $90,960 for a total not-to-exceed amount of $415,960. Funding for each year of the agreement will be incorporated as part of the annual budget development process and is contingent on City Council appropriation.

* * *

ADOPTED February 27, 2024 by the City of Belmont City Council by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF BELMONT

AMENDMENT NO. 2 TO SERVICE AGREEMENT CONTRACT NO: 2023-06

IT MANAGED SERVICES EATON & ASSOCIATES

This Amendment No. 2 to Service Agreement (hereinafter "Amendment") is made and entered into by and between the City of Belmont, a municipal corporation (hereinafter "City"), and Eaton & Associates, (hereinafter "Consultant").

RECITAL

City and Consultant entered into a Service Agreement, 2023-06 (hereinafter "Agreement") for IT Managed Services on February 22, 2023 in the amount of $50,000, by which the Consultant agreed to perform services more particularly described in the Agreement, and generally including: Network Monitoring and Maintenance, and Helpdesk Services and an amendment #1 to the agreement on June 13, 2023 in an amount that not to exceed $250,000. The City and Consultant now wish to amend the Agreement to include services for the Police Department as set forth below.

NOW, THEREFORE, THE PARTIES HEREBY AGREE THE AGREEMENT IS AMENDED AS FOLLOWS:

1. **SECTION 4(B), AMENDED.** Agreement Section 4(B) "'Not to Exceed' Compensation" is amended to read:

   The compensation payable to Consultant for the services identified in Exhibit "A" may not exceed $50,000. Consultant may not perform any services beyond the services identified in Exhibit "A" without prior written authorization from the City's Authorized Representative.

   The compensation payable to Consultant for the services identified in Exhibit "B" may not exceed $**250,000.** Consultant may not perform any services beyond the services identified in Exhibit "B" without prior written authorization from the City's Authorized Representative. If the City's Authorized Representative provides authorization for additional services, the total compensation payable to the Consultant under this Agreement may not exceed $**275,000**.

   The compensation payable to Consultant for the services identified in Exhibit "C" may not exceed $**90,960.** Consultant may not perform any services beyond the services identified in Exhibit "C" without prior written authorization from the City's Authorized Representative. If the City's Authorized Representative provides authorization for additional services, the total compensation payable to the Consultant under this Agreement may not exceed $**101,000**.

2. **INCORPORATION BY REFERENCE.** This Amendment hereby incorporates by reference all terms and conditions set forth in the Agreement, unless specifically modified by this Amendment. All terms and conditions set forth in the Agreement which are not specifically modified by this Amendment shall remain in full force and effect.

3. **SIGNATURES.** The individuals executing this Amendment represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this Amendment on behalf of the respective legal entities of the Consultant and the City. This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns.

IN WITNESS WHEREOF, the City and Consultant do hereby agree to the full performance of the terms set forth herein.

CITY OF BELMONT

By: _____

Afshin Oskoui, City Manager

Date: _____

APPROVED AS TO FORM

_____

Scott M. Rennie, City Attorney

FUNDING VERIFIED

_____

Finance Director

EATON & ASSOCIATES

By: _____

_____

John Eaton President

Date: _____

By: _____

_____

Patricia Eaton CFO

Date: _____

DocuSign Envelope ID: 7E1257E3-893B-4AAF-B4C2-36A282882BED

CONTRACT NO: 2023-06

CITY OF BELMONT
SERVICE AGREEMENT
IT Managed Services
Eaton & Associates

This Service Agreement (hereinafter "Agreement") is entered into by the City of Belmont, a municipal corporation (hereinafter "City"), and **Eaton & Associates**, a California corporation, (hereinafter "Consultant"). City and Consultant may be collectively referred to herein as the "parties."

RECITALS

A. City requested a proposal from Consultant to perform the services generally including: **Network Monitoring and Maintenance, and Helpdesk services.**

B. In response to the City's request, Consultant submitted a proposal, and, after negotiations, Consultant agreed to perform the services more particularly described on Exhibit "A", in return for the compensation described in this Agreement and Exhibit "A".

C. In reliance upon Consultant's documentation of its qualifications, the City finds that Consultant has demonstrated the requisite qualifications, experience, training, and expertise to perform the requested services.

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONDITIONS IDENTIFIED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. **SCOPE OF SERVICES.** Consultant shall perform the services described in Exhibit "A", attached hereto and incorporated herein by reference, in accordance with the terms and conditions contained in this Agreement.

2. **PUBLIC WORKS PROJECT.** ☐ When the preceding box is checked, the services to be performed include public works within the meaning of Labor Code Sections 1720 to 1861 and Consultant must comply state laws pertaining to prevailing wage and the requirements contained in City of Belmont Agreement Addendum Labor Code Requirements for Public Works Projects, attached and incorporated in this Agreement by reference.

3. **TIME FOR PERFORMANCE.** Time is of the essence in the performance of services under this Agreement and the timing requirements set forth herein shall be strictly adhered to unless otherwise modified in writing in accordance with this Agreement. Consultant shall commence performance and shall complete all required services no later than the dates set forth in Exhibit "A." Any services for which times for performance are not specified in this Agreement shall be commenced and completed by Consultant in a reasonably prompt and timely manner based upon the circumstances and direction communicated to the Consultant. Consultant shall submit all requests for extensions of time to the City in writing no later than ten (10) days after the start of the condition which purportedly caused the delay, and not later than the date on which performance is due.

4. **PAYMENT.**

4(A). Billing. In order to request payment, Consultant shall submit monthly invoices to the City identifying the services performed and the charges therefore (including an identification of

personnel who performed the services, hours worked, hourly rates, and reimbursable expenses), based upon the Consultant's billing rates (set forth on Exhibit "A"). The City shall make monthly payments to Consultant for services which are performed in accordance with this Agreement, to the satisfaction of the City. City shall not be invoiced for any consulting services totaling less than an hour in any month.

4(B). "Not to Exceed" Compensation. The compensation payable to Consultant for the services identified in Exhibit "A" shall not exceed **$50,000.** Consultant shall not perform any services beyond the services identified in Exhibit "A" without prior written authorization from the City's Authorized Representative.

Consultant's Failure to Perform. In the event that Consultant performs services which do not comply with the requirements of this Agreement, Consultant will, upon receipt of written notice from the City, re-perform the services (without additional compensation to the Consultant). If Consultant's negligence or negligent failure to perform in accordance with this Agreement causes damage to property or personal injury, Consultant will reimburse the City for the damages and injury incurred (which may be charged as an offset to Consultant's payment). The City will promptly inform Consultant of damage of which the City has actual knowledge.

5. AUTHORIZED REPRESENTATIVES.

5(A). Consultant's Authorized Representative. Consultant understands that, in entering into this Agreement, the City has relied upon Consultant's ability to perform in accordance with its representations regarding the qualifications of the Consultant (including the qualifications of its Authorized Representative, its personnel, and its subconsultants, if any). All services under this Agreement shall be performed by, or under the direct supervision of, Consultant's Authorized Representative.

5(B). City's Authorized Representative. For the performance of services under this Agreement, the Consultant shall take direction from the City's Authorized Representative, **Jason Eggers, Acting Information Technology Director**, unless otherwise designated in writing by the City's Authorized Representative or the City Manager.

6. INFORMATION AND DOCUMENTATION.

6(A). Information from City. City has made an effort to provide Consultant with all information necessary for Consultant's performance of services under this Agreement. If Consultant believes additional information is required, Consultant shall promptly notify the City, and the City will provide to Consultant all relevant non-privileged information in City's possession.

6(B). Consultant's Accounting Records. Consultant shall maintain all accounting records related to this Agreement in accordance with generally accepted accounting principles and state law requirements, and in no event for less than four years. Consultant's accounting records shall include, at a minimum, all documents which support Consultant's costs and expenses related to this Agreement, including personnel, subconsultant invoices and payments, and reimbursable expenses. Consultant's accounting records shall be made available to City within a reasonable time after City's request, during normal business hours.

6(C). Ownership of Work Product. All original documents prepared by Consultant (including its

employees and subconsultants) for this Agreement ("work product"), whether complete or in progress, are the property of the City, and shall be given to the City at the completion of Consultant's services, or upon demand by the City. Consultant shall have a right to make and keep copies of the work product. Consultant shall not reveal the work product, or make it available, to any third party without the prior written consent of the City.

7. **TITLE AND RISK OF LOSS.** Title and risk of loss shall pass to City on delivery to City's place or if City is unable to take delivery of product and requests. Consultant to store product, on earlier of date of storage or initial delivery date.

8. **RELATIONSHIP BETWEEN THE PARTIES.** Consultant is, and at all times shall remain, an independent contractor solely responsible for all acts of its employees, agents, or subconsultants, including any negligent acts or omissions. Consultant is not City's agent, and shall have no authority to act on behalf of the City, or to bind the City to any obligation whatsoever, unless the City provides prior written authorization to Consultant. Consultant is not an officer or employee of City, and Consultant shall not be entitled to any benefit, right, or compensation other than that provided in this Agreement.

9. **CONFLICTS OF INTEREST PROHIBITED.** Consultant (including its employees, agents, and subconsultants) shall not maintain or acquire any direct or indirect interest that conflicts with the performance of this Agreement. Consultant shall comply with all requirements of the Political Reform Act (California Government Code Sections 81000, *et seq.*) and other laws relating to conflicts of interest, including: (a) Consultant shall not make or participate in a decision made by the City if it is reasonably foreseeable that the decision may have a material effect on Consultant's economic interest, and (b) if required by law, Consultant shall file financial disclosure forms with the City Clerk. If Consultant maintains or acquires a conflicting interest, any contract with the City (including this Agreement) involving Consultant's conflicting interest may be terminated by the City.

10. **NONDISCRIMINATION.** Consultant shall not discriminate against any person related to the performance under this Agreement (including any employee or applicant) because of race, color, religious creed, national origin, physical disability, mental disability, medical condition, marital status, sexual orientation, or sex.

11. **COMPLIANCE WITH LAW AND STANDARD OF CARE.** Consultant shall comply with all applicable legal requirements including all federal, state, and local laws (including ordinances and resolutions), whether or not said laws are expressly stated in this Agreement. Consultant shall perform services under this Agreement using a standard of care equal to, or greater than, the degree of skill and diligence ordinarily used by reputable professionals, with a level of experience and training similar to Consultant, performing under circumstances similar to those required by this Agreement.

12. **BUSINESS LICENSE.** The Consultant shall apply for and pay the business tax and registration tax for a business license, in accordance with the Belmont City Code.

13. **INSURANCE.** Consultant must, throughout the duration of this Agreement, maintain insurance to cover Consultant (including its agents, representatives, subconsultants and employees) in connection with the performance of Work under this Agreement, including against claims for injuries to persons or damages to property which may arise from or in connection with the

performance of the Work. This Agreement identifies the minimum insurance levels with which Consultant must comply; however, the minimum insurance levels do not relieve Consultant of any other performance responsibilities under this Agreement (including the indemnity requirements). City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other circumstances.

13(A). **Coverage**. Consultant must maintain insurance in the following minimum levels:

13(A)(1). Workers' Compensation. Workers' compensation coverage as required by the State of California, with statutory limits.

13(A)(2). Commercial General Liability (CGL). Commercial general liability with coverage at least as broad as ISO form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $2,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

13(A)(3). Employer's Liability. Employer's liability in an amount not less than $1,000,000 per accident for bodily injury or disease.

13(A)(4). Automobile Liability. Automobile liability with coverage at least as broad as ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9) in an amount not less than $1,000,000 per accident for bodily injury and property damage (coverage required to the extent applicable to Consultant's vehicle usage in performing services hereunder).

13(A)(5). Professional Liability. For design-build projects, or if the Work requires Consultant to provide professional services related to environmental hazards, professional liability in an amount not less than $1,000,000 per occurrence or claim, and $1,000,000 policy aggregate.

13(B). **Additional Coverage**. Consultant may carry, at its own expense, any additional insurance it deems necessary or prudent. If the Consultant maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

13(C). **Insurer Qualifications**. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Entity. Exception may be made for the State Compensation Insurance Fund when not specifically rated.

13(D). **Deductibles and Self-Insured Retentions**. Self-insured retentions and deductibles must be declared to and approved by City. The City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

13(E). **Subrogation Waiver.** Consultant hereby grants to City a waiver of any right to subrogation which any insurer of Consultant may acquire against the City by virtue of the payment of any loss

under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation. The Workers' Compensation policy must be endorsed with a waiver of subrogation in favor of City for all work performed by Consultant, its employees, agents and subcontractors. This provision applies regardless of whether or not the City has requested or received a waiver of subrogation endorsement from the insurer.

13(F). **Evidence of Coverage**. Concurrently with the execution of this Agreement, Consultant shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

13(G). **Endorsements**. The insurance policies must be endorsed as follows:

13(G)(1). For commercial general liability and automobile liability insurance, the City (including its elected officials, employees, and agents) must be named as an additional "insured". The endorsement must include liability arising out of work or operations performed by or on behalf of Consultant including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired or borrowed by or on behalf of Consultant. For commercial general liability, the policy must be endorsed with a form at least as broad as ISO form CG 20 10, GC 11 85 or both CG 20 10 and CG 20 37 forms if later revisions used.

13(G)(2). Consultant's insurance is primary to any other insurance (including self-insurance) available to the City (including its elected officials, employees, and agents) with respect to any claim arising out of this Agreement. Any insurance maintained by the City shall be excess of the Consultant's insurance and shall not contribute with it.

13(G)(3). No policy shall be canceled, limited, or allowed to expire without renewal until after 30 days written notice has been given to the City by first class mail.

13(H). **Claims Made Policies**. If any required coverage is made on a claims-made form:

13(H)(1). The "Retro Date" must be shown, and must be before the date of the contract or the beginning of contract work.

13(H)(2). Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.

13(H)(3). If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a "Retro Date" prior to the contract effective date, Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

13(H)(4). A copy of the claims reporting requirements must be submitted to City for review.

13(H)(5). If the services involve lead-based paint or asbestos identification/remediation, Consultant's Pollution Liability policy shall not contain lead-based paint or asbestos exclusions.

If the services involve mold identification/remediation, Consultant's Pollution Liability policy shall not contain a mold exclusion, and the definition of Pollution shall include microbial matter, including mold.

13(I). **Subcontractors**. Consultant must require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Consultant must ensure that City is an additional insured on insurance required from subcontractors. For CGL coverage subcontractors must provide coverage with a format least as broad as CG 20 38 04 13.

14. **REPORTING DAMAGES.** If any damage (including death, personal injury or property damage) occurs in connection with the performance of this Agreement, Consultant shall immediately notify the City Risk Manager's office by email at finance@belmont.gov, and Consultant shall promptly submit to the City's Risk Manager and the City's Authorized Representative, a written report (in a form acceptable to the City) with the following information: (a) name and address of the injured or deceased person(s), (b) name and address of witnesses, (c) name and address of Consultant's insurance company, and (d) a detailed description of the damage and whether any City property was involved.

15. **INDEMNIFICATION.** Consultant shall indemnify, hold harmless, and defend the City (including its elected officials, officers, agents and employees) from and against any and all claims (including all litigation, demands, damages, liabilities, costs, and expenses, and including court costs and reasonable attorney's fees) resulting or arising in whole or in part from Consultant's negligent performance, or failure to perform or willful misconduct, under this Agreement, or that of any of Consultant's subcontractors or agents, except such loss or damage caused by the sole negligence or willful misconduct of the City.

16. **TERM OF THE AGREEMENT.** The term of this Agreement shall commence on the date last signed by the parties, below, and shall continue until completion of all services in accordance with the timing requirements set forth in Exhibit "A" and paragraph 2 of this Agreement. This Agreement may be terminated by the City without cause upon fifteen (15) days written notice to Consultant. If the City exercises its right to terminate this Agreement in accordance with this paragraph, the City shall pay Consultant for all services satisfactorily performed in accordance with this Agreement, through and including the date of termination, but not to exceed the payments according to the rates specified in Exhibit "B" or the maximum amount authorized under paragraph 3 of this Agreement.

17. **DEFAULT.** If either party ("demanding party") has a good faith belief that the other party ("defaulting party") is not complying with the terms of this Agreement, the demanding party shall give written notice of the default (with reasonable specificity) to the defaulting party, and demand the default to be cured within ten days of the notice. If: (a) the defaulting party fails to cure the default within ten days of the notice, or, (b) if more than ten days are reasonably required to cure the default and the defaulting party fails to give adequate written assurance of due performance within ten days of the notice, then (c) the demanding party may terminate this Agreement upon written notice to the defaulting party.

18. **NOTICES.** All notices required or contemplated by this Agreement shall be in writing and shall be delivered to the respective party as set forth in this section. Communications shall be deemed to be effective upon the first to occur of: (a) actual receipt by a party's Authorized Representative, or (b) actual receipt at the address designated below, or (c) three working days following deposit

in the United States Mail of registered or certified mail sent to the address designated below. The Authorized Representative of either party may modify their respective contact information identified in this section by providing notice to the other party.

TO: City of Belmont	**To: Consultant**
Attn: **Nawel Voelker**	Attn: **John Eaton**
Management Analyst	**Eaton & Associates**
One Twin Pines Lane, Suite 320	20 N. Railroad Ave.
Belmont, CA 94002	San Mateo, CA 94401

19. **HEADINGS.** The heading titles for each paragraph of this Agreement are included only as a guide to the contents and are not to be considered as controlling, enlarging, or restricting the interpretation of the Agreement.

20. **SEVERABILITY.** If any term of this Agreement (including any phrase, provision, covenant, or condition) is held by a court of competent jurisdiction to be invalid or unenforceable, the Agreement shall be construed as not containing that term, and the remainder of this Agreement shall remain in full force and effect; provided, however, this paragraph shall not be applied to the extent that it would result in a frustration of the parties' intent under this Agreement.

21. **GOVERNING LAW, JURISDICTION, AND VENUE.** The interpretation, validity, and enforcement of this Agreement shall be governed by and interpreted in accordance with the laws of the State of California. Any suit, claim, or legal proceeding of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of San Mateo.

22. **ATTORNEY'S FEES.** In the event any legal action is commenced to enforce this Agreement, the prevailing party is entitled to reasonable attorney's fees, costs, and expenses incurred.

23. **ASSIGNMENT AND DELEGATION.** This Agreement, and any portion thereof, shall not be assigned or transferred, nor shall any of the Consultant's duties be delegated, without the written consent of the City. Any attempt to assign or delegate this Agreement without the written consent of the City shall be void and of no force or effect. A consent by the City to one assignment shall not be deemed to be a consent to any subsequent assignment.

24. **MODIFICATIONS.** This Agreement may not be modified orally or in any manner other than by an agreement in writing signed by both parties.

25. **WAIVERS.** Waiver of a breach or default under this Agreement shall not constitute a continuing waiver or a waiver of a subsequent breach of the same or any other provision of this Agreement.

26. **CONFLICTS.** If any conflicts arise between the terms and conditions of this Agreement and the terms and conditions of the attached exhibits or any documents expressly incorporated, the terms and conditions of this Agreement shall control.

27. **ENTIRE AGREEMENT.** This Agreement, including all documents incorporated herein by reference, comprises the entire integrated understanding between the parties concerning the services described herein. This Agreement supersedes all prior negotiations, agreements, and understandings regarding this matter, whether written or oral. The documents incorporated by

reference into this Agreement are complementary; what is called for in one is binding as if called for in all.

28. **SIGNATURES.** The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this Agreement on behalf of the respective legal entities of the Consultant and the City. This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns.

IN WITNESS WHEREOF, the City and Consultant do hereby agree to the full performance of the terms set forth herein.

CITY OF BELMONT

By: _____
Afshin Oskoui, City Manager

Date: 2/22/23

APPROVED AS TO FORM

_____
Scott M. Rennie, City Attorney

FUNDING VERIFIED

_____
Grace Castaneda, Finance Director

CONSULTANT
Eaton & Associates

By: DocuSigned by: John Eaton
488E2626ADAB4E1...
(print name) John Eaton (print title) President

Date: _____

By: DocuSigned by: Patricia Eaton
58E4A2241D1E4F7...
(print name) Patricia Eaton (print title) CFO

Date: _____

APPROVED AS TO FUNDING
573 · 1 · 301 · 8351
$50,000.- KR
2/17/23

Police Department Managed Services Proposal

2/1/24

Prepared for:
City of Belmont
Attn: Jason Eggers
I.T. Department
(650) 598-4206
jeggers@belmont.gov

Prepared by:
Eaton & Associates
20 N. Railroad Ave
San Mateo CA, 94401
Contact: John Eaton
Phone: (415) 282-1188

February 2nd 2024

Dear City of Belmont Police Department,

Please find enclosed our response to your **request for IT Managed Services.**

Eaton and Associates (E&A) is a San Mateo County-based woman-owned business that was established in 1989 by its current owners, husband and wife, John and Patricia Eaton. E&A offers the undeniable advantage of having the principals regularly involved in the daily activities and projects of their company, and in direct contact with their clients.

E&A has been delivering IT managed services, procurement, and contingency staffing services to the Bay Area public and private entities of all sizes and industries for the last 33 years. E&A is also a preferred vendor in the City and County of San Francisco's Technology Store since 2003 and we've worked with many clients of similar nature to the City of Belmont, including the Town of Hillsborough, City of Burlingame, and San Mateo County.

As an experienced IT company, we can provide technical services for a wide variety of needs, including:

- Managed Services
- Workstation Imaging and Deployment services
- Office 365 deployments and migrations
- Desktop and infrastructure support
- Network and Wi-Fi Deployments
- Project Management
- Technical staff augmentation
- Virtual Server implementation and support
- Web, software and database developers
- IT Infrastructure services

We are creative, flexible, and we strive to deliver high-quality products and services to our clients within their budget and timeframe. We have an experienced team who can help with any of your technical project needs. Our internal consultants and technical engineers are local and available for immediate dispatch if needed. We understand the health and safety concerns around COVID-19 and our staff is trained and equipped to follow the guidelines established by the CDC and the local San Mateo County Health Officer while serving our clients. We would welcome the opportunity to continue our work with the City of Belmont in successfully providing a complete managed services solution.

If you have any questions or would like additional information, please do not hesitate to contact us.

Main Phone: (415) 282-1188
Cell Phones – John: 415-238-2600 Patricia: 415-308-8158
Fax: (415) 282-1108
Email: jeaton@eatonassoc.com or peaton@eatonassoc.com
20 North Railroad Ave, San Mateo CA, 94401
Web: www.eatonassoc.com



John Eaton
CEO/Owner
Eaton & Associates



Patricia Eaton
CFO/Owner
Eaton & Associates

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Eaton & Associates Background

Thank you for considering Eaton & Associates as your team's go-forward IT partner. We know how important it is for you to have a reliable, long-term technology partner that is proactive, strategic, consultative, and cost-conscious.

We'd like to be that partner.

We have been serving the Bay Area since 1989, and we have extensive experience working with a wide variety of organizations. We take immense pride in providing IT services to our customers in the educational, non-profit, and government sectors, and in technology-critical industries such as banking, hospitality, advertising, design, bio-tech, and more.

Over the past 30-years, we have completed a number of complex IT projects in addition to our network monitoring and maintenance services (aka, Managed Services). Very few of our competitors can boast this deep experience with both IT Project and Managed Services. Eaton & Associates has the vision, experience, and technical expertise to understand and your organization's needs and implement the most fitting, cost-effective solution.

We specialize in hardware and software consulting, procurement, logistics, maintenance, and training for technical and non-technical organizations. We are experts in network design, virtualization and management, and we can provide uninterrupted network flow for a cross-platform environment. Our engineers and staff have certifications from leading industry partners including Cisco/Meraki, HP/Aruba, Microsoft, VMware, Citrix, HP, Dell, Compellent, Apple, PMI and others. Additionally, we follow PMP and ITIL project management methodologies to ensure our projects produce top customer satisfaction.

Benefits of Partnering with Eaton & Associates

- **Northern CA and Central Coast Teams supporting your organization.**
- **We are your end-to-end, comprehensive IT Services Partner.**
- Our engineering team has an extensive and overlapping knowledge base.
- We have an open-door policy, and welcome customers to join us for meetings and demos.
- We can design, build, stage and test your equipment at our facility before installing it on premise.
- We can handle your procurement and inventory management.
- We can handle your repairs in our depot.
- We can help you hire engineering and project management staff for internal placements or contracts.

We would value an opportunity to become your organization's trusted IT partner. Thank you for your consideration.

Eaton & Associates Executive Summary



E&A takes pride in delivering a comprehensive range of services that goes beyond everyday IT operational support. We are uniquely positioned as a full-service IT solutions provider with over 30 years of experience with IT projects, ongoing support, and security services. E&A gives you everything you need to build and maintain a robust, secure, highly performative network. Our Help Desk and NOC Support teams keep your organization running, our Professional Services team will help your organization grow and adapt to ever-changing technological requirements, and our Procurement team always finds the most cost-effective solution to achieve your organizational goals.

Our proposal includes:

- ✓ 24x7x365 Network Infrastructure Support (Firewalls, Switches, Servers, Access Points)
- ✓ Extended Business Hours Helpdesk Support (6AM-6PM PT)
- ✓ On-Site Network Maintenance
- ✓ Strategic Planning Services
- ✓ Onboarding/Offboarding Workflows
- ✓ Backup and Disaster Recovery Testing Services
- ✓ Attendance at City Council Meetings and EOC activations

These services are briefly summarized in the paragraphs below and elaborated upon in Sections: Approach, Vendor Questionnaire, and Response to Appendix A – Scope of Services.

Terms of proposal:

- ✓ **12-month (1-Year) Elevate-IT® Managed Services Agreement**

24x7x365 Infrastructure Support

Experience peace of mind with E&A's 24x7 infrastructure monitoring which includes proactive, remote maintenance through real-time network monitoring, and onsite engineer dispatch should your network need immediate in-person attention. Our Network Operation Center (NOC) is well staffed and utilizes the most up-to-date IT best practices and methodologies.



Extended Business Hours Help Desk Support (6AM–6PM PT, Monday–Friday)

Enjoy our interactive and engaging Help Desk Team for a custom and personal experience that will complement City of Belmont individual team members as well as the overall organization. The primary goal of our Help Desk Team is to deliver exceptional customer service and IT support by establishing strong connections with your staff.

With a high level of expertise, our Help Desk Team will provide:

- End-user support via phone, email, and chat.
- Webroot endpoint protection included at no additional cost (optional).
- Remote access module included at no additional cost (optional).
- Automatic escalations for City of Belmont VIPs (typically 1-2% of the total users being supported).
- Documented inventory of all supported workstations and endpoint devices.
- Workstation patch management (including security patches, bug fixes, updates, etc.).
- Real-time ticket metrics and agent data through our online portal.

Eaton & Associates is flexible and can support customers outside of normal business hours to minimize interruption to the City of Belmont's workflow (e.g., server patches are usually implemented after-hours) and these scheduled after-hours support activities are included in E&A Elevate-IT® at no additional charge. See Section 4 below for more details about our approach to after-hours, weekend, and holiday support.

Strategic Planning and Services

As your IT partner, we ensure your technology aligns with your organizational goals and initiatives. Technology moves at a rapid pace and our team excels at staying up-to-date with the latest trends while advising our clients on how to prepare and integrate technology that is best suited for their respective organizations. With decades of experience supporting government organizations, E&A understands the importance of continuous improvement to enhance performance, security, and compliance. Strategic services include regularly scheduled check-in meetings, quarterly business reviews, IT roadmaps, and equipment lifecycle management.

Onboarding & Offboarding Workflow

E&A offers a simplified onboarding procedure for new City of Belmont employees, along with a swift and effective offboarding process for individuals who have left the organization. Our goal is to maximize productivity by providing a uniform and consistent computer setup for the variety of different new hires in your organization. Additionally, a clear and standardized process for offboarding will protect your organization's critical systems and confidential information.

Disaster Recovery Testing

Ensuring business continuity relies heavily on data backups, which includes recovery testing. E&A prioritizes these items by assessing and testing the City's current backups and Disaster Recovery System as a fundamental part of our services. We will provide detailed reports, suggest necessary adjustments, and upon your organization's approval, implement these changes. In instances where the City does not have an established backup and disaster recovery system, E&A will collaboratively assist the City to implement new backup and recovery policies.

Qualifications and References

E&A has been providing IT Support services for over 30 years. We were founded in the San Francisco Bay Area and have since expanded across California, with offices in the Central Coast and Southern California.

Our normal business hours are 8AM to 5PM PT, Monday to Friday. However, our extended business hours for support are 6AM to 6PM PT, Monday to Friday, to accommodate people who work earlier and later.

E&A References:	**Qualification Highlights:**
1. **City of Burlingame** Helen Yu-Scott Finance Director (650) 558-7222 hyscott@burlingame.org 2. **Town of Hillsborough** William Li Senior Management Analyst (650) 375-7438 wli@hillsborough.net 3. **City of Belmont** Jason Eggers IT Manager (650) 598-4206 jeggers@belmont.gov 4. **Town of Los Altos Hills** Cody Einfalt Assistant to the City Manager (650) 947-2508 ceinfalt@losaltoshills.ca.gov	✓ Significant experience providing the exact services that the City of Belmont is requesting. ✓ Customer Satisfaction exceeding 95% ✓ Proactive approach to prevent issues, not simply react to them. ✓ SOC II Compliance. ✓ Extensive server, network and data center project experience. ✓ Local Central Coast presence plus Silicon Valley experience and connections. ✓ Been in business 34 years, with 30 years of experience working with local governments. ✓ Experience supporting public libraries and their specialized systems. ✓ Experienced technical team and dedicated account manager. ✓ 24/7/365 monitoring of network and server infrastructure. ✓ Extended support hours of 6am to 6pm PT ✓ Friendly, professional staff who will serve as an extension of the City of Belmont's team.

E&A's Approach to Support

1. Help Desk Support

E&A will provide Elevate-IT® Network Monitoring and Maintenance along with Help Desk Services to the City of Belmont – in accordance with this Statement of Work (SOW) and the Master Agreement – in the form of the services outlined below:

- **Dedicated Account Manager**
  - E&A will provide a dedicated Account Manager for the City of Belmont.

- **24x7x365 Network Monitoring and Maintenance**
  - 24x7x365 monitoring & maintenance of network appliances, including but not limited to firewalls, routers, servers, domain controllers, switches and access points.
  - Documented inventory of all supported network appliances and networking gear (devices connected to the network via Ethernet or Wi-Fi connections); continually evolving with updates after every project.
  - Defined escalation processes.
  - Windows server patch management for Windows-based Operating Systems and certain applications (including security patches, bug fixes, updates, etc.)

- **Help Desk Services for City of Belmont Staff and Users**
  - Extended Business Hours (Monday-Friday 6:00AM – 6:00 PM) end user support for City of Belmont staff workstations via chat, phone, and email with web ticketing system.
  - Documented inventory of all supported workstations and endpoint devices.
  - PC workstation patch management for Windows-based Operating Systems and certain applications (including security patches, bug fixes, updates, etc.).
  - Regularly updated Frequently Asked Questions resource for City of Belmont staff, reflective of ongoing training topics and technical support provided.
  - The after-hours support process is detailed in Part 4 of this section. E&A can provide 24/7 support should this be desired in the future for some or all users.

- **Strategic Planning and Services**
  Regular meetings with the E&A team, including Weekly Status and Ticket Review Meetings, Quarterly Business Reviews and Annual Technology Audits to review:
  - Service reports with client, including trend analysis and recommendations.
  - Hardware and software end of warranty and/or end of life concerns
  - IT roadmaps (based on Client's budget/spend parameters)
  - Ad hoc projects/proposals as they arise for Client
  - Total number of devices managed (both server and workstation)
  - Hardware/software procurement and life cycle management.
  - In-house onboarding workflow for all new hires

- **Vendor Escalation Management for VoIP, ISP, and Third-Party Partners**
  - Eaton & Associates Account Manager and technical staff communicate with the City of Belmont and their technical vendors to resolve any issues that we cannot resolve directly.
  - Working together, we can determine the root cause of an issue and work with the appropriate parties to develop and implement a resolution.
  - Schedule and coordinate communication between third party platforms and an E&A technical resource (as needed).
  - Ensure appropriate implementation plans, including rollback criteria along with Testing/User Acceptance and project management documentation are developed.
  - Be the City of Belmont's technical Subject Matter Expert (SME) to ensure the City's technical environment is both understood and configured appropriately to support the VoIP, ISP or any other desired technology.
  - Follow up with third party vendors and the City of Belmont staff to ensure issue are resolved successfully.

- **Procurement and Logistics Services**
  Eaton & Associates is available to provide competitive quotes and procure technology equipment such as:
  - Networking and security equipment.
  - Server, storage and backup hardware and software
  - End-user computing equipment, such as laptops, desktops, tablets and other mobile devices
  - Microsoft, Adobe and other frequently used software products
  - Miscellaneous IT equipment and accessories.
  - Staging and warehousing of purchased technology equipment prior to delivery.

To ensure we can support you as effectively as possible, we make it easy to connect with technical support. Users can submit a Help Request Form, start a live chat, call in, or email their requests.

Manage-IT®
Law Enforcement Help Desk Services
We make IT easy & predictable so you can focus on running your business.

Getting Technical Support

Our technical support team is prepared and excited to assist you with your technology questions from Monday to Friday, 6:00 AM – 6:00 PM PST. To optimize our support and make it convenient for you to connect with a technical resource, we have streamlined the process for accessibility.

Feel free to contact our support team for assistance with a range of issues, including:

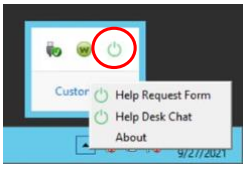
- Computer & network troubleshooting
- Password reset
- File or folder accidental deletion
- Virus and malware removal
- Smartphone and tablet configuration
- Software installations
- Setting file and folder permissions
- Creating user accounts and groups

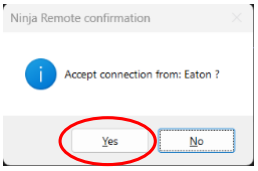
For direct assistance, reach out to our support team by calling (415) 216-0483.
Our team is available to take your calls Monday to Friday, from 6:00 AM to 6:00 PM PST. We look forward to assisting you.

Initiate a direct chat with one of our support team members by following these steps:

1. Click the green power icon circled in red located in your system tray.
2. Select "Help Desk Chat" to begin a chat session.
3. Kindly be patient as the chat module is loading.

Windows:





Note: when prompted to "Accept connection from: Eaton?" an end user must select "Yes" to authorize connection for a support representative to gain access to a device and provide support.

For non-urgent requests, kindly email us at hd@eatonassoc.com.
Please note that email requests are classified as *low impact*. We appreciate your understanding and anticipate providing an initial response within 24 hours.

Taking Your Organization to the Next Level

Together, we can leverage technology to improve and enhance your organization and the experience of those you serve. Here are some of the many ways we can work alongside your team:

- Virtual CIO Services (strategic and tactical directives/initiatives and road mapping).
- Professional Services delivery (IT project work; Infrastructure design and build out).
- Proactive technology support.
    - 24x7x365 Infrastructure monitoring & maintenance.
    - End-user help desk services or your team.
    - Employee onboarding & off-boarding flows (e.g., setting up/readying new equipment).
- Remote and on-site technology coaching for staff.
- Vendor escalation management of ISP, VoIP, MDM & software partners.
- Procurement & logistics (staging, warehousing services).

Statement of Work

Parties entering into this Statement of Work (hereafter referred to as "SOW"):

Eaton & Associates (hereafter referred to as "E&A")
20 N. Railroad Ave
San Mateo, CA 94401

City of Belmont Police Department (hereafter referred to as "Client")
1 Twin Pines Ln
Belmont, CA 94002

Service Start Date: March 1st, 2024

Section 1: Governance

This SOW is an extension of – and governed by – the Master Agreement (hereafter referred to as "Agreement") entered into between E&A and Client, and effective as of the SOW Effective Date noted above. To the degree that there are any conflicts or inconsistencies between this SOW and the Agreement, the Agreement shall take precedence over this SOW.

Section 2: Scope of Services.

E&A will provide Elevate-IT® Network Monitoring and Maintenance, and Helpdesk Services to Client – in accordance with this SOW and the Master Agreement – in the form of the services outlined below:

- Eaton & Associates will extend the current Managed Services Contract with the City of Belmont to support the City of Belmont Police Department
- To be in compliance with the DoJ/CJIS framework, E&A will:
    - Set up alerts via Advanced Network Monitoring as a collector which will notify E&A of basic network monitoring and server health statistics
    - Configure the E&A agent to require end-user confirmation before remoting into workstations and servers.
        - The Help Desk will request the PD user to close any confidential windows prior to beginning remote session
        - User can terminate the RMM session at any time.
        - Enable recording of all server sessions via Ninja during remote sessions.
            - Remote sessions on the server will be stored on the server and backed up as part of the regular backup schedule
            - Recording remote sessions on workstations can be set up at a later date should Belmont PD request
        - Logs are centrally managed and there is an audit trail

- The NOC team will push updates/ patches to workstations and servers via the E&A Agent
- All P2 and P3 server and workstation issues will be completed during business hours and must be completed by a PD-cleared technical resource. Or an escorted (virtually/ in-person) technical resource
- After-business hours, P1 server/ network issues will be addressed by internal Belmont IT
- Belmont will identify designated PD resource(s) to confirm remote troubleshooting by an E&A Engineer for System generated alerts during business hours that require action
- Currently, the City of Belmont and Belmont Police Department partner with EyeP Solutions. EyeP Solutions Scope:
    - Monitor, maintain and make configuration changes on:
        - Switches
        - Firewalls
        - Wireless
    - E&A will monitor switches, firewalls, and wireless and work with EyeP Solutions to troubleshoot and make necessary configuration changes

Section 3: Service Levels

In an effort to align E&A's Elevate-IT® service delivery offering with industry best practices – specifically the "Service Operation" standards outlined by the Information Technology Infrastructure Library (ITIL®) – E&A has developed a number of processes governed by a Service Level Matrix ("SLM") and a set of Service Level Objectives ("SLOs") to identify incidents (i.e., alerts and/or events), define each incident's priority level (defined by that incident's urgency and impact), respond to incidents in order of priority, and ultimately resolve incidents as quickly as possible, sometimes by way of escalating to increasingly higher level resources.

Note: Lack of timely remote access approval may impact service level objectives (Section 3B)

Incident Priority	Definition
P1 – Critical	Typically, an emergency incident affecting all or most users and that is halting the use of critical "line of business" applications and/or access to the network. Examples: Email server(s) not sending/receiving email, Internet connection down, database server appears offline, etc.
P2 – Important	Likely affecting multiple users and impairing access to one or more critical business applications, though, not resulting in a complete stoppage of work. Examples: Slow/intermittent Internet connectivity, backup failures, imminent server crash due to lack of hard disk space, etc.
P3 – Normal	Typically affecting between 1 and 5 users and generally non-critical in nature. Workarounds are likely available. Examples: User cannot print to a network printer, user's domain account locked due to unsuccessful password entries, a user has deleted an email by accident and wants it restored, etc.
P4 – Low	The problem affects no more than a few users and is typically non-business impacting. Workarounds available. Examples: User has some "dead pixels" on her monitor, user application displaying persistent error messages with no impact to use of the application, occasional static heard on a particular VoIP phone, etc.



E&A is committed to delivering excellent customer service and we take pride in resolving issues within the outlined SLOs. While there may be occasional challenges, such as a delay in receiving replacement equipment, our reputation for responsive, timely resolutions is reflected in our 95% average customer satisfaction scores.

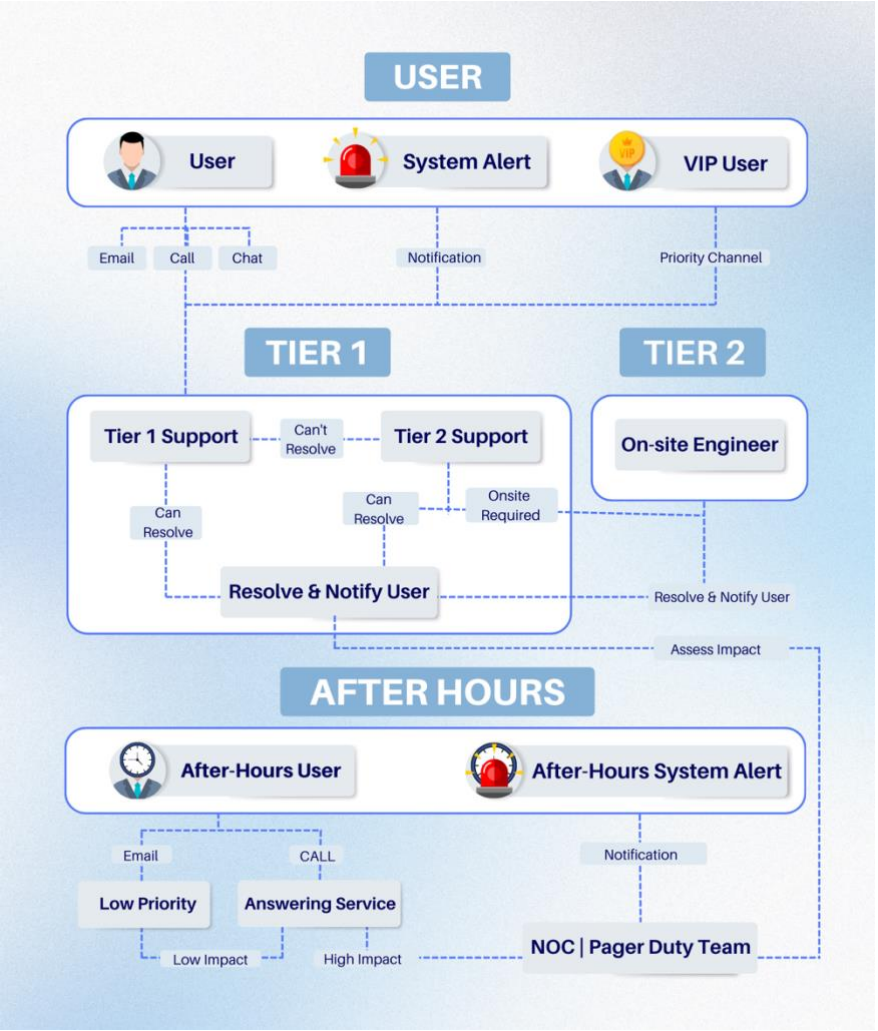
Our E&A Elevate-IT® Support surpasses the conventional break-fix support model by offering proactive assistance. Scheduled maintenance sessions for servers and workstations, coupled with routine system testing and backups, significantly minimize the occurrence of critical priority 1 issues. Trends or concerns that could result in issues are discussed regularly along with potential solutions, which could include a technical solution, updated documentation and/or training.

Section 3-B: Service Level Objectives

The table below outlines the SLOs for all incidents – based on priority level (as described above) – whether they are generated by system alert/failure or by end-user request.

Action	P1 – Critical	P2 – Important	P3 – Normal	P4 – Low
Availability	24x7x365	24x7x365	24x7x365	24x7x365
Acknowledgement	15 minutes	15 minutes	30 minutes	30 minutes
Status Updates	30 minutes	2 hours	8 hours	12 hours
Plan of Resolution	< 4 hours	< 8 hours	< 8 hours/NBD	< 3 days

Action	P1 – Critical	P2 – Important	P3 – Normal	P4 – Low
Availability- NOC	24x7x365	24x7x365	24x7x365	24x7x365
Availability- Helpdesk	24x7x365	Business Hours	Business Hours	Business Hours
Acknowledgement	15 minutes	15 minutes	30 minutes	30 minutes
Status Updates	30 minutes	2 hours	8 hours	12 hours
Resolution Plan	< 4 hours	< 8 hours	< 8 hours /NBD	< 3 days



Section 3-C: Escalation Path for Issue Resolution

Your Account Manager at Eaton & Associates is:

Gabrielle Nelson
(415) 366.8397
gnelson@eatonassoc.com

In the event that you need to escalate a technical, financial, procurement, or other matter at E&A and you have been unable to reach your Account Manager or prefer to speak with a different individual, we are happy to make ourselves available to you for a discussion. Here are your escalation contacts.

Type	Escalation	Title	Name	Phone
Technical	1st	Help Desk	Help Desk	415-282-1188 x999
	2nd	Help Desk Manager	Dion Nelson	415-521-1320
	3rd	CTO, VP Professional Services	Mohamed Shalabi	415-400-7672
	4th	CEO	John Eaton	415-400-7661
Financial	1st	Account Manager	Gabby Nelson	415-366-8397
	2nd	Controller	Heather Sanders	415-299-8641
	3rd	CFO	Patricia Eaton	415-299-8641
	4th	CEO	John Eaton	415-400-7661
Procurement	1st	Help Desk Manager	Dion Nelson	415-521-1320
	2nd	Dir. Sales & Customer Success	Adrian Eaton	415-282-1188
	3rd	VP Operations	James Finley	415-400-7665
	4th	CEO	John Eaton	415-400-7661

Section 4: Implementation Requirements

For E&A to support your organization fully, the following service implementation requirements should be met:

- Confirmation of assumptions with respect to network infrastructure (network assessment).
- Administrator access level permissions to all supported platforms (software and services).
- Administrative permissions for all supported technology partners (e.g., ISP & VoIP providers).
- Access to at least one Microsoft Active Directory Domain Controller server, if applicable.
- Internal IT services, such as DNS and DHCP.

Onboarding & Discovery Period	Transition Period	Business as Usual
First 30 Days	**First 60 Days**	**First 100 Days**
• Onboarding Visits	• Leadership check-in	• Leadership check-in
• Familiarization with client Systems	• Relationship review	• Ongoing Status reporting
• Validation of assumptions	• Action Plan and SOW progress review	• Project planning and prioritization
• E&A Resource ramp up and engineer cross-training	• Budget development and approval	• Relationship and workflow review
• Documentation of client network and resources	• Review initial plans and adjust as appropriate	• Monthly and quarterly reviews
• Documentation of support process		

Section 4-B: Exclusions from Scope & Clarifications

Anything not specifically specified in "Section 2: Scope of Services" is considered "Out of Scope".

Clarifications

- **Contract Term-** Agreements are 12-month terms. E&A is offering to hold proposed pricing for 2 years. A third-year option not to exceed 5-8% increase. This agreement will supersede any previous agreement, start date of any new agreement will commence on the first day of the next month of the previous agreement.

- **Discounted Pricing-** Please note the discounted pricing for services is only valid through the duration of this proposal (120 days from delivery).

- **On-Site Engineering Hours-** Monthly pricing includes 16 hours of scheduled onsite time per month, conducted as one 4-hour visit per week. Additional requests for onsite work will be billed at the rate of $195 per hour. **Please note - Scheduled onsite time does not include in-scope escalations where emergency onsite dispatch is necessary to return environment to normal operations.**

- **Helpdesk-** support is priced per device. In instances where multiple users utilize the same E&A supported device, E&A requests for security purposes a current and approved list of users authorize to access the machine.

Section 5: Total Monthly Pricing and Setup Fees

Total Monthly Pricing

The following tables contain the monthly Elevate-IT® pricing breakdown and total for the work efforts and associated costs that are in scope for this SOW:

Elevate-IT® Service Module	Recurring Monthly Fee
Total Elevate-IT® Service Monthly Fee: (**excluding** recurring on-sites)	**$7,580**

In-Scope Devices and Services	Count / Itemization	Subtotal
MSP Base Fee – Law Enforcement Organization	Itemized @ $2,770	$2,770
Help Desk Support Business Hours	41 devices @ $70 ea. Per month	$2,870
Server Monitoring and Management	10 Servers @ $165 ea. per month	$1,650
Network Monitoring and Management	4 Devices @ $35 ea. per month	$140
Back Up Device Management	1 Device @ $150 ea. Per month	$150
On-site Engineering Hours	@ $195 per hour as needed	

- This proposal and term will supersede any previous agreements.
- The City of Belmont has the ability to add recurring on-site hours for the hourly cost listed in the above table
- The count for all devices listed above will be confirmed upon the start date and updated to reflect actual device count each month
- E&A will provide a spreadsheet monthly with all supported workstations. “Stale” machines (workstations that have not been logged into for 30 days or more) will be highlighted in the report for City of Belmont Police Department’s review.
    - These machines may be stale for valid reasons, such as the user is on extended leave of absence, or the machine is placed in a loaner pool.
    - It is the responsibility of the City of Belmont PD to review the device report carefully and notify your Account Manager immediately if you wish to have the E&A agent removed on any “stale” machines
        - Note, once the E&A agent is removed from a machine, the machine will no longer be supported, monitored, or maintained by E&A and will be removed from monthly billing.

- Onsite visits are scheduled for 4 visits per month. Any additional visits are billable at the stated rate above.
- Discounted price valid for proposal duration: 120 days.

Help Desk support is an optional addition to the managed support services outlined above. See "E&A Help Desk: How it Works" on page 5 for more information.

Setup Fees

The following table contains applicable 1-time "setup fees":

Setup Tasks	
Onboarding Visits & Familiarization Assessment and Documentation of Current Systems & Network Installation of Remote Monitoring Agents on Workstations & Servers	
Total 1-Time Setup Fee:	First two weeks will be dedicated to onboarding activities

Section 6: Additional Services ("Project Work")

Any support services that E&A provides at Client's request but that are NOT in scope (see "Section 2: Scope of Services" above) will incur additional service fees for that work. Such work constitutes "project work" and will usually require either a mutually signed Service Request, or a separate SOW for more complex project work. E&A reserves the sole right to decide which agreement instrument to use.

E&A is available to perform the following types of project work for your organization. This work will entail a unique SOW and will incur an additional cost:

- Scoping and implementing new and ad-hoc network infrastructure projects (e.g., network expansion; new office build-out).
- Implementing Mobile Device Management for smart phones or tablets.
- Creation of Disaster Recovery (DR) / Business Continuity Plan (BCP). (Note: once DR is in place, fail over testing will be considered "in-scope" for our ongoing services.)

Our ability to complete IT Project Work in addition to ongoing IT Managed Support Services sets us apart from other MSPs. E&A takes a consultative and collaborative approach to identify and implement any improvements to the City of Belmont's IT infrastructure.

We are here for you every step of the way.

Summary and Conclusion

Eaton & Associates values being the trusted IT Partner for the City of Belmont and appreciates the opportunity to begin our partnership with the City of Belmont Police Department.

We pride ourselves on our excellent technical resources, as well as our Account and Project Managers. We hope to continue to support users as well as ensuring the City of Belmont Police Department maintains a strong IT infrastructure and security posture.

Eaton & Associates is proposing to extend our services to the City of Belmont Police Department. Services include:

- Help Desk and Desktop Application Support
- 24/7/365 Network Support and Administration
- 24/7/365 Managed Server Support
- Mobile Device Management
- Office 365 Administration
- Network Administration
- Security Administration
- Protection from malware and ransomware
- Managed Services Technology
- Monthly Reports and Quarterly Business Reviews
- vCIO Services for IT planning and budgeting

Eaton & Associates is pleased to be considered for the City of Belmont Police Department's trusted advising technology partner. Together, our organizations can utilize technology to improve and enhance the experience of all team members and those you serve.

Section 7: Signatures

Signed by and on behalf of (and with the "SOW Effective Date" noted above)…

Eaton & Associates		**City of Belmont**	
Date:		Date:	
Signature:		Signature:	
Name:	Mohamed S. Shalabi	Name:	
Title:	CTO, VP Professional Services	Title:	

Appendix B: Elevate-IT® Professional Services Fee Schedule

Hourly Engineering Rates

The following rate table describes your negotiated rates for Additional Services ("Project Work"), which will be evaluated and agreed to on a per-project basis, and detailed in a separate Statement of Work, as described in Section 5:

Resource	Rate
Workstation / Desktop Support Engineer	$75-145/hour
Server / Network Engineer	$145-235/hour
Architect/CTO	$235-265/hour
Project Manager	$175/hour

All services are billed at a two-hour minimum; billed in quarter hour increments thereafter.

Service Hours & Overtime Calculations

Work performed by Eaton & Associates outside the normal duration of 8 hours a day, on weekends or holidays will be billed at the appropriate overtime rates. Overtime rates are calculated as follows:

Service Type	Service Delivery	Rate
Regular Service	8 hours Monday - Friday	Standard Hourly Rate
After Hours Service	9th to 12th hours Monday – Friday All hours Saturday, Sunday	1.5 times Hourly Rate
Extended After-Hours Service	13th and more, Holidays	2.0 times Hourly Rate

A COMPREHENSIVE GUIDE TO CJIS COMPLIANCE & IT EXCELLENCE

This guide offers an in-depth look at our robust strategies and innovative practices designed to meet the rigorous standards of CJIS compliance, illustrating our pledge to protect sensitive data & maintain the highest levels of IT service excellence



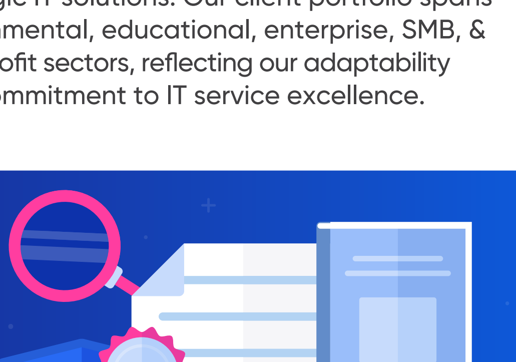


ABOUT EATON & ASSOCIATES

Eaton & Associates specializes in full-spectrum IT services within the San Francisco Bay Area, fostering long-term partnerships through strategic IT solutions. Our client portfolio spans governmental, educational, enterprise, SMB, & non-profit sectors, reflecting our adaptability and commitment to IT service excellence.

COMMITMENT TO CJIS COMPLIANCE

We integrate CJIS compliance into the fabric of our service delivery, ensuring rigorous security protocols and responsible data stewardship across all operations for supporting local law enforcement agencies





ONGOING SOC 2 ACCREDITATION

The pursuit of SOC 2 accreditation reinforces our dedication to the highest standards of security and privacy, reflecting our proactive stance in IT governance and risk management. A letter of engagement, and/or a copy of our SOC 2 audit (once completed) can be provided after providing a fully executed NDA document

COMPREHENSIVE CJIS POLICY AREAS

Navigating the complexities of the Criminal Justice Information Services (CJIS) security policy areas is a cornerstone of our law enforcement IT support operations at Eaton & Associates. Each policy area is meticulously addressed to ensure our practices are not only compliant but also exemplify the highest standards of data protection and cybersecurity. Our comprehensive approach intertwines advanced technology solutions with stringent operational procedures, creating a robust framework that law enforcement agencies can trust for the secure handling of sensitive information.



CJIS compliance is more than a checklist for Eaton & Associates —it is an ongoing commitment to operational excellence and a secure environment. By carefully aligning our IT practices with each of the CJIS policy areas, we safeguard the confidentiality, integrity, and availability of criminal justice information. This alignment ensures that our law enforcement clients can confidently rely on our systems to be secure, resilient, and trustworthy at all times.



Information Exchange Agreements

The exchange of information in a secure and controlled manner is paramount to preserving the integrity of law enforcement operations and protecting sensitive data against breaches.

Our Approach: We implement advanced encryption standards like TLS 1.3 and AES-256 to secure data exchanges. Protocols are verified against federal and state regulations, with third-party validation ensuring CJIS compliance.

Security Awareness Training

Security training empowers personnel to act as a vigilant defense against cyber threats, crucial for the prevention of data compromises that could undermine justice processes.

Our Approach: Eaton & Associates conducts annual, metrics-driven security training via KnowBe4, with simulations that tailor education to evolving threats, ensuring that our team is prepared to uphold CJIS standards.



Incident Response

A swift and decisive reaction to security incidents is crucial for minimizing damage and restoring system integrity, ensuring uninterrupted law enforcement operations.

Our Approach: Our incident response follows an ICS framework, with a PSA/ticketing system categorizing incidents for rapid resolution. We meet or exceed CJIS-mandated SLAs in our response to preserve system and data integrity.

Auditing and Accountability

Detailed tracking and auditing of system activities are vital for identifying potential breaches and providing a forensic trail for investigations.

Our Approach: We employ SIEM tools to aggregate logs, following NIST SP 800-53 audit guidelines for comprehensive reviews, fostering a culture of accountability aligned with CJIS requirements.



Access Control

Restricting data access to authorized individuals is essential to prevent data leaks & unauthorized viewing of sensitive information, maintaining the confidentiality vital to justice and public trust.

Our Approach: Utilizing Role-Based Access Controls (RBAC) and Attribute-Based Access Controls (ABAC), we enforce the principle of least privilege through periodic reviews, ensuring that access is tightly controlled in accordance with CJIS policies.

Identification and Authentication

Robust user verification processes are foundational to ensuring that only legitimate users gain access to sensitive systems and data, forming the front line of defense against unauthorized entry.

Our Approach: Azure AD (Microsoft Entra ID) secures our authentication process, integrating with SAML and OAuth. We enforce MFA, incorporating biometrics and OTPs for a high assurance of user identity.

Configuration Management

Stable and secure system configurations are crucial for operational integrity and reliability, preventing unauthorized alterations that could compromise data security.

Our Approach: Our Configuration Management Database (CMDB), aligned with ITIL standards, maintains system integrity through automated deployment of verified configurations, enabling swift recovery and adherence to CJIS configuration requirements.



Media Protection

Protecting data stored on physical and digital media is essential to prevent unauthorized data access and loss, safeguarding the pillars of information confidentiality and integrity.

Our Approach: Encryption protocols such as SSE-S3 on AWS S3 safeguard our cloud-based media. Access controls and data lifecycle policies are strictly enforced, ensuring CJIS-compliant media protection.

Physical Protection

Securing IT infrastructure from physical threats is a critical aspect of comprehensive data security, supporting the overall protection strategy even in cloud-centric environments.

Our Approach: Biometric systems, surveillance, and intrusion detection secure our physical premises, creating a secure environment that upholds our commitment to CJIS's physical security standards.

Systems and Communications Protection & Information Integrity

Safeguarding system and communication channels against unauthorized access & ensuring data integrity is essential for the protection of information flow within law enforcement agencies.

Our Approach: Next-gen firewalls, deep packet inspection, strict Advanced Threat Protection (ATP) policies on our Microsoft Exchange Online tenant, and SHA-256 for data integrity ensure secure and reliable operations. Regular security assessments validate our adherence to CJIS protocols.



Formal Audits

Structured evaluations of security practices validate adherence to compliance and the effectiveness of security controls, ensuring continuous alignment with CJIS standards.

Our Approach: Our audit processes, guided by SOC II, include internal and external assessments, ensuring ongoing compliance with the evolving landscape of CJIS requirements.

Personal Security

Ensuring the trustworthiness of individuals with data access is fundamental to maintaining a secure CJIS environment, as human factors are critical to overall data security.

Our Approach: Background checks and security clearances are conducted in line with the FBI's NGI program (Live Scans), with periodic reinvestigations to maintain a secure, trusted workforce.

Mobile Devices



Managing the security of mobile devices is essential to mitigate the risks they pose, ensuring that remote access to sensitive data does not become a vector for security breaches.

Our Approach: Stringent Office 365 MDM policies enforce device encryption, Geo-Location tracking, remote wipes, and compliance with automatic quarantine measures for non-compliance, maintaining stringent mobile device security in line with CJIS standards.

CONCLUSION

At Eaton & Associates, we take pride in not only adhering to CJIS compliance but also setting the benchmark for IT security & operational excellence. Our strategies are meticulously crafted, continually evolving to meet and exceed the stringent demands of CJIS compliance and the expectations of our clients.



eaton & ASSOCIATES

STAFF REPORT

Meeting Date:	February 27, 2024
Agency:	City of Belmont
Staff Contact:	Nima Mazhari, Public Works Department, (650) 730-5706, nmazhari@belmont.gov
Agenda Title:	Authorization for the 2024 Slurry Seal Pavement Project, CCN 2024-630
Agenda Action:	Resolution

Recommendation

Adopt a resolution approving plans and specifications, authorizing advertisement for sealed bids, authorizing the City Manager to execute a contract with the lowest responsible bidder for an amount not to exceed $880,770 plus a ten percent construction contingency with the aggregate total of $968,847 for the 2024 Slurry Seal Pavement Project, City Contract Number 2024-630.

Strategic Focus Area

Infrastructure and Mobility

Background

The City is responsible for the repair and maintenance of approximately 70 centerline miles (140 travel lane miles) of streets. The Public Works Department has implemented best management practices in our pavement preservation program to stretch our available dollars in the most effective way and to select certain streets for pavement projects in order to raise the city's overall pavement condition index (PCI).

In November 2016, Belmont voters approved the Belmont Streets and City Services Measure (Measure I), a half-cent general tax that will generate approximately $1.3 million annually for local infrastructure. On April 25, 2017, the City Council allocated $1 million in Measure I funds in Fiscal Year 2017-18 for street improvements.

On April 28, 2017, the Governor signed Senate Bill (SB) 1, which is funded by the Road Maintenance and Rehabilitation Account (RMRA), which receives four sources of revenue Road Repair and Accountability Act to address basic road maintenance, rehabilitation, and critical safety needs on both the state highways and local streets and road system. RMRA sources of funds are increases to the per gallon, fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees, and it provides for inflationary adjustments to tax rates in future years.

On July 2019, San Mateo County passed Measure W which includes a 30-year ½-cent sales tax. The measure provides funds to the improvement of local transportation systems within the County, including streets and road improvements for all cities.

Analysis

The 2024 Slurry Seal Pavement Project includes slurry resurfacing and pavement repairs, an integral part

of the City's Pavement Management Program. The slurry seal treatment is a mixture of emulsified asphalt and fine aggregate used to fill cracks, restore surface texture, and protect aging asphalt surfaces. The Slurry Seal treatment is an excellent way to extend the useful life of pavement at a low cost and prevents roadways from deteriorating into needing more costly reconstruction treatments. This project is anticipated to begin June, with completion by August, and is funded by RMRA, Measure I, and Measure W funds. Staff has prepared plans and specifications for the project. The work will include slurry seal treatment, striping and associated updated signage on approximately 6 centerline miles of streets on 35 segments. The list of streets can be found in Attachment B.

The Belmont 2024 Slurry Seal Pavement Project is categorically exempt from the California Environmental Quality Act (CEQA) under the CEQA Guidelines Section 15301 (c) for the maintenance, repair, or minor alteration of existing facilities.

Alternatives

1. Take no action.
2. Refer back to staff for more information.

Attachments

A. Resolution
B. 2024 Slurry Seal Pavement Project List of Streets

Fiscal Impact

☐ No Fiscal Impact

☒ Funding Source Confirmed: The total not-to-exceed cost is $968,847. Funding is budgeted in CIP Project No. 7092 – 2024 Pavement Slurry (Account No. 399-3-730-9030) and is supported by multiple sources including RMRA, Measure I and Measure W.

Source:	**Purpose:**	**Public Outreach:**
Staff	Council Vision/Priority	Posting of Agenda

RESOLUTION NO. 2024 –

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT APPROVING PLANS AND SPECIFICATIONS, AUTHORIZING ADVERTISEMENT FOR SEALED BIDS, AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH THE LOWEST RESPONSIBLE BIDDER FOR AN AMOUNT NOT TO EXCEED $880,770 PLUS A TEN PERCENT CONSTRUCTION CONTINGENCY FOR THE 2024 SLURRY SEAL PAVEMENT PROJECT, CITY CONTRACT NUMBER 2024-630.

WHEREAS, the Department of Public Works has prepared plans and specifications for the 2024 Slurry Seal Pavement Project, City Contract Number 2024-630, to apply slurry seal treatment at various locations throughout the City; and,

WHEREAS, the project is categorically exempt from the California Environmental Quality Act (CEQA) under the CEQA Guidelines Section 15301 (c) for the maintenance, repair or minor alteration of existing facilities; and,

WHEREAS, funds will be drawn from CIP Project No. 7092 – 2024 Pavement Slurry (Account No. 399-3-730-9030), and is supported by multiple sources including RMRA, Measure I and Measure W.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. Approves plans and specifications, authorizing advertisement for sealed bids, authorizing the City Manager to execute a contract with the lowest responsible bidder for an amount not to exceed $880,770 plus a ten percent construction contingency for the 2024 Slurry Seal Pavement Project, City Contract Number 2024-630.

* * *

ADOPTED February 27, 2024 by the City of Belmont City Council by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

2024 Slurry Seal Project List of Streets			
Segment	From	To	PCI
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	74
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	67
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	79
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	74
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	79
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	78
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	80
CHEVY STREET	BELBURN DRIVE	RALSTON AVENUE	69
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	72
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	89
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	79
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	92
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	92
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	70
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	79
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	79
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	92
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	70
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	82
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	80
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	82
KITTIE LANE	MAYWOOD DRIVE	DEAD END	74
LORI COURT	LORI DRIVE	END OF CUL DE SAC	71
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	71
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	81
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	69
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	77
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	75
ONEILL AVE	HILLER STREET	IRWIN STREET	82
ONEILL AVE	IRWIN STREET	JUDSON STREET	77
ONEILL AVE	JUDSON STREET	KEDITH STREET	75
ONEILL AVE	KEDITH STREET	DAIRY LANE	83
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	81
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	82
SIXTH AVENUE	LANE STREET	E STREET	77
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	80
SKYMONT DRIVE	MARSTEN AVENUE	DIONNE COURT	61
WEST NAUGHTON AVENUE	RALSTON AVENUE, WB	CULDESAC	77
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	85
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	74
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	92
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	85
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	94

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF BELMONT AMENDING BELMONT CITY CODE PROVISIONS IN CHAPTER 2, ARTICLE IV PERTAINING TO CITY ADVISORY BODIES

THE CITY COUNCIL OF THE CITY OF BELMONT DOES ORDAIN AS FOLLOWS:

SECTION 1. BCC CHP 2, ART VI AMENDED

Belmont City Code Chapter 2, Article VI is amended to read:

Article VI – City~~izen~~ Advisory Bodies

Sec. 2-160 Title

This article, which may be referred to as "Boards and Commissions Code", specifies the ~~citizen~~ city advisory bodies, whether designated a board, commission, or committee, created by the city council and establishes uniform rules for all city ~~citizen~~ advisory bodies.

Sec. 2-161 Role in city government

City~~izen~~ advisory bodies are those subsidiary legislative bodies of the city council whose membership does not include one or more members of the council. These city~~izen~~ bodies advise and assist the city council and city staff in the development, implementation, and promotion of broad city goals and policies, and when expressly authorized by specific delegation of the city council, may make or participate in making city decisions that would otherwise be reserved to the city council and city staff. When making or participating in making city decisions, these bodies adhere to federal, state and local law as well as the policies and regulations adopted by the ~~c~~City ~~c~~Council and in doing so act solely for public as opposed to personal interest. City~~izen~~ advisory bodies enhance city government when they promote effective and efficient city decision-making.

City advisory bodies play an important public-facing role in city government, acting as channels of communication and information between the city government and the general public and special interest groups, as an interface between the city council and the public, and as the venue for public hearings on city policy matters and project decisions. City advisory bodies help shape the public perception of city government and members should expect that their statements and conduct may be perceived by the public as a reflection of the City Council and the city government as a whole. As the public face of the Council, members of city advisory bodies are expected to conduct themselves in a manner consistent with council policy and the expectations of the Council as their appointing body.

Sec. 2-162 Appointment

(a) Appointment to the ~~citizen~~ city advisory bodies specified in this article are made by the C~~e~~ity ~~c~~Council except as otherwise specified.

(b) Appointment to a city advisory body is based on such criteria as expertise, ability to work well with staff and the public, commitment to fulfilling official duties, effectiveness as

a representative of the City Council and city government, and commitment, fidelity and adherence to city values, policies, priorities and expectations as expressed by the City Council.

(c) Appointees assume their office upon taking the oath of office and continue until they resign their appointment in writing, their appointment is declared vacated, or a replacement is appointed and has taken the oath of office.

(d~~e~~) Appointees are at will and serve at the pleasure of the city council. Appointees have no vested rights in the office to which they are appointed or to remain in office for any period of time. The ~~e~~City ~~e~~Council may declare an appointed office vacant at any time without cause. Any such action by the council is not intended to reflect or imply any defect in the integrity or character of the appointee.

(e~~d~~) The appointment periods stated in this code for each body are established for the convenience of the ~~e~~City ~~e~~Council in making appointments and considering new appointments. Appointment periods begin on the first day of March and end on the last day of February unless the Council determines otherwise.

(f~~e~~) Appointees serve without compensation except as the ~~e~~City ~~e~~Council may prescribe from time to time by resolution. Any such compensation may be reduced or eliminated at any time for an advisory body as a whole by the city council without cause.

Sec. 2-163 Qualifications to hold office

(a) To be eligible for appointment to a ~~citizen~~ city advisory body, a prospective appointee must:

(1) Be a resident of the City of Belmont;

(2) Have submitted a statement to the city clerk acknowledging he or she has read and understands the City's Code of Ethics and Conduct; and,

(3) Not be an officer and employee of the city, except as otherwise provided herein.

(b) An appointee must, throughout the period of appointment, be eligible to hold office under subsection (a) and timely comply with the following requirements:

(1) Submit documentation to the city clerk attesting that the appointee has completed the ethics training specified by Government Code Section 53235 ("AB 1234 training") within ~~thirty (~~30~~)~~ days of assuming office and thereafter by April 1 of every other year; and

(2) Submit a completed California Fair Political Practices (FPPC) Statement of Economic Interests ("Form 700") to the city clerk within ~~thirty (~~30~~)~~ days of assuming office and each year thereafter by the April 1.

(c) If the city manager determines that an appointee has failed to meet any of the qualification requirements in subsections (a) or (b), he or she must provide a written notice of disqualification to the appointee.

(d) An appointee who fails to possess qualifications specified in subsection (a) is deemed

to have vacated his or her office upon commencement of the noncompliance.

(e) An appointee who fails to maintain qualifications specified in subsections (b)(1) or (b)(2) may not after notice from the city manager participate as a member of the cityizen advisory body to which the person was appointed during the period of noncompliance, and may not receive compensation for the period of noncompliance.

Sec. 2-164 Procedures applicable to all cityizen advisory bodies

(a) Meetings.

(1) Cityizen advisory bodies are to conduct their meetings in accordance with the Brown Act, the principles of due process, Rosenberg's Rules of Order, as may be revised from time to time, and the council's eCode of eEthics and eConduct for Elected and Appointed Officials. Each body may adopt such supplemental procedures as are consistent with this section, the policies and regulations adopted by the city council, the administrative policies of the city manager, and state and federal law.

(2) Regular meetings of city commissions are held in the city council's chambers and commence at 7 p.m. All other cityizen advisory bodies' regular meetings are held at City Hall in the room and at the time designated on the agenda.

(3) Agendas for cityizen advisory bodies are prepared by the secretary to the body in consultation with the chair.

(4) Cityizen advisory body meetings must substantially follow the procedural rules in the Ccity Ccouncil's Pprotocols of business, as amended, for order of business and, rules of discussion, and addressing the City Councilbody. For purposes of application to the advisory body, references to the Ccouncil, Mmayor, and Ccity Cclerk mean the advisory body, the chair, and the secretary, respectively. Failure of an advisory body to follow the protocols does not affect the jurisdiction of the body or invalidate action taken at a meeting that is otherwise in conformity with the law.

(b) Officers. By April 15 of each calendar year, the members of a cityizen advisory body shall are to meet in regular session and elect from their members a chair and vice-chair. The role of the chair, and in his or her absence the vice-chair, is to conduct the meetings and facilitate discussions of the body and to enforce meeting protocols. The chair and vice-chair shall hold office for one year or until their successors are elected.

(c) Quorum. A majority of the appointed voting members of a cityizen advisory body constitutes a quorum. A member who abstains from voting is counted as present for purposes of determining quorum.

(d) Voting on motions. Cityizen advisory bodies shall take formal action by motion. Unless otherwise specified by the city council or required by law, a simple majority of the members present and voting is required to pass a motion. A member who abstains from voting is not counted as voting for purposes of determining a majority.

(e) Minutes. Each cityizen advisory body shall keep summary minutes. The minutes shall are be maintained on file in the department of the staff person assigned to be the secretary of

the body.

(f) Teleconferencing. Teleconferencing by cityizen advisory body members is permitted, and must comply with Government Code Section 54953(b) and the Council's rules for teleconferencing by Council members. The agenda and information describing the particular location where the teleconference will take place should be posted at or near the main entrance of the facility containing the teleconferenced location as soon as feasible but not less than six hours before commencement of the meeting.

(g) City Policies. Members of cityizen advisory bodies must conduct themselves in accordance with city administrative polices including use of technology and the management of public records.

(h) The procedures applicable to cityizen advisory bodies may be established and amended by cCouncil resolution, and when so established or amended and in conflict with this section, supersede this section.

Sec. 2-165 Fiscal limits

Cityizen advisory bodies must not incur, allow or permit to accrue any debt or liability in excess of available funds appropriated for its purposes by the city council.

Sec. 2-166 Established cityizen advisory bodies

(a) Planning commission.

(1) A planning commission consisting of a minimum of 5 five and maximum of 7seven members is created.

(2) Planning commission appointments are for 3three years unless otherwise determined by the city council.

(3) The duties of the planning commission are as follows:

(A) Review and recommend to the city council the adoption of amendments to the general plan.

(B) Exercise the control provided by city ordinances over the subdivision of land within the city.

(C) Exercise the control provided by city ordinances over the zoning plan and advise as to proposed changes in the plan.

(D) Perform such other functions and duties as may be required by other city ordinances.

(E) Perform such other duties as may be assigned to the commission by the city council.

(4) Regular meetings of the planning commission take place on the 1st and 3rd Tuesdays of the month.

(b) Parks and recreation commission.

(1) A parks and recreation commission consisting of a minimum of ~~5~~ five voting members and a maximum of seven~~7~~ voting members and ~~2~~two non-voting youth members is created. The two non-voting youth members must be at least 13 years old, and no more than 17 years old at the time of appointment ("youth commissioners") and must present parental/guardian consent to be considered for appointment. The youth members may not receive compensation and serve only in an advisory capacity.

(2) Parks and recreation commission appointments are for one year for a youth commissioner and ~~2~~ two years for other members unless otherwise determined by the city council.

(3) The duties of the parks and recreation commission are as follows:

(A) Advise the city council on the adoption and amendment of policies and programs in the general plan related to city recreation and open space~~. In doing so, the commission shall comply~~in accordance with Government Code Sections 65353 and 65354.

(B) Advise the parks and recreation department on standards for and matters related to development of recreational areas, facilities, parks and programs.

(C) Assist the parks and recreation department in making periodic inventories of recreational services and facilities and parks that exist or may be needed, and interpret such matters to the public and the city council.

(D) Advise the parks and recreation department in the preparation of the annual budget and long-range recreation and park capital improvement program.

(E) Advise the public works department regarding bicycle and pedestrian projects eligible for Transportation Development Act local transportation funding and the development of comprehensive bicycle plans.

(F) Perform such other duties as may be assigned to the commission by the city council.

(4) Regular meetings of the parks and recreation commission take place on the 1st Wednesday of the month.

(c) Measure I Advisory Committee.

(1) Committee established. A Measure "I" Advisory Committee ~~("Committee")~~ consisting of a minimum of three~~3~~ and a maximum of five members is created to report annually to the ~~C~~city ~~C~~council regarding the collection and expenditure of revenue from Measure "I", the Belmont Streets and City Services Measure, a one-half cent transaction and use tax.

(2) Committee appointments. Appointments to the committee are for ~~3~~ three years unless otherwise determined by the ~~C~~city ~~C~~council.

(3) Committee duties. The ~~C~~committee's duties are to review and evaluate Measure "I" annual reports and the general scope of the associated audit work. Based on the ~~C~~committee's review and the audit opinions of the independent auditor, the ~~C~~committee ~~shall~~ reports whether ~~give~~ there is reasonable assurance that the Measure "I" money is being properly spent and reported on. The ~~C~~committee's report ~~shall~~ is be transmitted

through the city manager's office to the city council for consideration at a city council meeting. The city manager ~~shall~~ will provide any reasonable administrative or technical assistance to enable the committee to fulfill its duties.

(4) Conflicts. In order to preserve the integrity and independence of the advisory process, ~~Committee~~ committee members ~~shall~~ may not have a role in determining the use of revenue generated by Measure "I".

(5) Meetings. The ~~Committee~~ committee ~~shall~~ meets once to be briefed on the annual budget (mid-year) and again to review the Measure "I" ~~A~~audit ~~R~~report.

Sec. 2-167. Roster of appointive positions.

In accordance with Government Code Section 54972, the city clerk ~~shall~~ must maintain an accurate roster of all regular and on-going city~~izen~~ advisory bodies which are appointed by the city council. The roster ~~shall~~ is to list the qualifications for appointment, state that all appointments serve at the pleasure of the city council, and for each appointive position, the name of the current appointee, the date of their appointment, and the period of appointment applicable to their office.

Sec. 2-168. Subsidiary bodies.

City~~izen~~ advisory bodies may not create subsidiary legislative bodies unless specifically authorized by the city council.

SECTION 2. EFFECTIVE DATE.

This Ordinance takes effect and is operational 30 days after its adoption.

* * *

The City Council of the City of Belmont, California introduced the foregoing ordinance, on _____ and adopted the ordinance at a regular meeting held on _____ by the following vote:

Ayes:

ATTEST:

_____
City Clerk

_____
Mayor

APPROVED AS TO FORM:

_____
City Attorney

STAFF REPORT

Meeting Date:	February 27, 2024
Agency:	City of Belmont
Staff Contact:	Afshin Oskoui, City Manager
	Scott Rennie, City Attorney
Agenda Title:	Council Organizational Policy and Procedures Updates
Agenda Action:	Other

Recommendation

(1) Consider amendments to various City Council organizational policies and procedures.
(2) Introduce an ordinance updating the Boards and Commission Ordinance.
(3) Adopt a resolution amending the City Council Protocols and Code of Ethics and Conduct for Elected and Appointed Officials.

Strategic Focus Area

Fiscal and Organizational Sustainability

Background

Staff periodically brings forward suggested amendments to City Council organization policies and procedures that are intended to capture changes in practice or suggestions for changes expressed by the Council, provide better clarity to existing policy and procedures, conform to new policies, or respond to evolving needs. The changes suggested by this agenda item are to the City Council's Protocols, Boards and Commission Ordinance, and Code of Ethics and Conduct for Elected and Appointed Officials.

City Council Protocols. The Council has adopted protocols that memorialize existing policies, procedures, and the general ways of conducting Council business. The protocols are intended as guidelines to help to improve the efficiency and effectiveness of Council and provide procedural rules for city advisory bodies. The protocols where last amended in 2022.

Code of Ethics and Conduct. In June 2014, the City Council adopted the "Code of Ethics and Conduct for Elected and Appointed Officials" establishing rules and expectations for behavior by the city's elected and appointed officials while exercising their public office. The code is intended to instill public confidence and trust in the fair operation and integrity of Belmont's city government and is organized around the four core principles that elected and appointed officials:

(1) comply with both the letter and spirit of the laws and policies affecting the operations of government;
(2) are independent, impartial and fair in their judgment and actions related to permits and entitlements;

(3) use their public office for the public good, not for personal gain; and
(4) conduct public deliberations and processes openly, unless required by law to be confidential, in an atmosphere of respect and civility.

By all accounts, the code has been successful in clearly conveying the norms of appropriate behavior needed to advance these core principles and has served the city well. The code was last updated in 2022.

Boards and Commissions Ordinance. The Council's Boards and Commission Ordinance (Belmont City Code Chapter 2, Article VI) specifies the advisory bodies created by the Council and their duties, establishes rules for appointment and qualifications of advisory body members, and uniform procedures for the meetings of the bodies. The Boards and Commissions Ordinance was last updated in 2020.

Analysis

Modifications to all three documents are intend to improve grammar, clarity, flow and understanding, and insure consistency between policies and current Council practice, values and expectations. The notable modifications include:

- Incorporating a definition of advisory bodies in the Code of Ethics and Conduct as suggested by councilmember McCune since the last update, and renaming "citizen advisory bodies" as "city advisory bodies" across all three documents.
- Adding rules for public comment to the Council Protocols (presently announced by the mayor at Council meetings) to help the public focus their comments and ensure orderly and efficient public input at meetings.
- Provide an agenda item presentation procedure in the Council Protocols for non-adjudicative items as well as adjudicative items. The current protocol is written for adjudicative items such as an entitlement or appeal.
- Augment the description of the role of and appointment process for advisory bodies in the Boards and Commission Ordinance to provide better clarity as to the political nature of these appointments and the role that Council appointees play in city government.
- Clarify in the Code of Ethics and Conduct that appointees are responsive to the Council as opposed to individual members or the mayor.
- Add procedural guidance in the Council Protocols for advisory body appointments and removal process to improve understanding of the scope of authority and process options.

Alternatives

1. Take no action
2. Refer some or all of the policies documents back to staff for further modifications.

Attachments

A. Ordinance amending Belmont City Code Chapter 2, Article VI (Boards and Commissions) (changes shown in redlined for review only).
B. Resolution amending the City Council Protocols and Code of Ethics and Conduct for Elected and Appointed Officials.

C. Redlined changes to the City Council Protocols and Code of Ethics and Conduct for Elected and Appointed Officials.

Fiscal Impact

☒ No Fiscal Impact

☐ Funding Source Confirmed:

Source:	**Purpose:**	**Public Outreach:**
Staff	Council Vision/Priority	Posting of Agenda

RESOLUTION NO. 2024 –

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT AMENDING THE COUNCIL'S CODE OF ETHICS AND CONDUCT FOR ELECTED AND APPOINTED OFFICIALS AND THE CITY COUNCIL PROTOCOLS

WHEREAS, the City Council has reviewed proposed modifications prepared by staff to the Code of Ethics and Conduct for Elected and Appointed Officials and finds those changes appropriate; and,

WHEREAS, the City Council has reviewed proposed modifications prepared by staff to the City Council Protocols and finds those changes appropriate.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The City Council's Code of Ethics and Conduct for Elected and Appointed Officials is amended as set in the draft included with the staff report to the Council at its regular meeting on February 27, 2024. The City Clerk is directed to finalize the document, update the amendment history, attach it to this resolution, and post it to the city's website.

SECTION 2. The City Council Protocols are amended as set in the draft included with the staff report to the Council at its regular meeting on February 27, 2024. The City Clerk is directed to finalize the document, update the amendment history, attach it to this resolution, and post it to the city's website.

* * *

ADOPTED February 27, 2024 by the City of Belmont City Council by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

_____
City Clerk

_____
Mayor

APPROVED AS TO FORM:

_____
City Attorney

City of Belmont

Code of Ethics and Conduct
For
Elected and Appointed Officials

"Always do right. This will gratify some people and astonish the rest."
-- Mark Twain

Adopted June 10, 2014, by Resolution No. 2014-095
Amended February 11, 2016, by Resolution No. 2016-019
Amended February 2, 2017, by Resolution No. 2017-008
Amended December 13, 2022, by Resolution No. 2022-124

Policy Purpose

The Belmont City Council adopts this Code of Ethics and Conduct for Elected and Appointed Officials to assure that all ~~elected and appointed officials~~councilmembers and city advisory body members, while exercising their office, conduct themselves in a manner that will instill public confidence and trust in the fair operation and integrity of Belmont's ~~C~~city government. City advisory body members include Planning Commissioners, Parks and Recreation Commissioners, Measure I Committee members, and the members of any other commission, committee, or board created by the City Council under Belmont City Code Section 2-161.

A. ETHICS

The ~~citizens~~ people who live, work and visit~~and businesses of~~ in Belmont are entitled to have fair, ethical and accountable local government. To this end, the public should have full confidence that their elected and appointed officials:

- Comply with both the letter and spirit of the laws and policies affecting the operations of government;
- Are independent, impartial and fair in their judgment and actions related to licenses, permits, and other adjudicative government entitlements;
- Use their public office for the public good, not for personal gain; and
- Conduct public deliberations and processes openly, unless authorized by law to be confidential, in an atmosphere of respect and civility.

Therefore, members of the City Council and of all city~~izen~~ advisory bodies must conduct themselves in accordance with the following ethical standards:

1. **Governance**. The City Council governs the whole city. Councilmembers including the mayor can only act as the council through the body and only the body, not individual members, can act as the council. All councilmembers, whether elected at-large, by-district or appointed to fill a vacancy, represent and serve the whole city.

   (a) *Represent the Entire Community*. Although a councilmember may be elected only by residents within a certain district, or otherwise have an affinity for a certain portion of the community, good governance requires all members be guided by a citywide prospective and exercise their office in the best interest of the entire community.

   (b) *Equal Responsiveness*. Councilmembers should be equally available and responsive to all persons in the city community regardless of where in the city the person resides, is employed, conducts business or visits, and should assure fair and equal treatment of all persons, claims and transactions coming before them.

2. **Act in the Public Interest.** Recognizing that stewardship of the public interest must be their primary concern, members will work for the common good of the people of Belmont and not for any private or personal interest.

3. **Comply with B~~b~~oth the sSpirit and the L~~l~~etter of the Law and City Policy.** Members will

For ease of reference the term "member" refers to any member of the Belmont City Council or member of a city~~izen~~ advisory body (ex. ~~Planning~~ planning c~~C~~ommission) established by ~~C~~city ordinance or Council policy.

comply with the laws of the nation, the State of California and the ~~City~~city of Belmont in the performance of their public duties.

4. **Conduct of Members.** The professional and personal conduct of members while exercising their office must be above reproach and avoid even the appearance of impropriety. Members will refrain from abusive conduct, personal charges or verbal attacks upon the character or motives of other members of ~~C~~council, ~~citizen~~city advisory bodies, the staff or public.

5. **Respect for Process.** Members will perform their duties in accordance with the processes and rules of order established by the City Council.

6. **Conduct at Public Meetings**. Members will prepare themselves for public issues; listen courteously and attentively to all public discussions before the body; and focus on the business at hand.

7. **Decisions Based on Merit.** Members will base their decisions on the merits and substance of the matter at hand, rather than on unrelated considerations. When making adjudicative decisions (those decisions where the member is called upon to determine and apply facts peculiar to an individual case), members will maintain an open mind until the conclusion of the hearing on the matter and will base their decisions on the facts presented at the hearing and the law.

8. **Communication.** For adjudicative matters pending before the body, members will refrain from receiving information outside of an open public meeting or the agenda materials, except on advice of the ~~City Attorney~~city attorney. Members will publicly disclose substantive information that is relevant to a matter under consideration by the body which they may have received from sources outside of the public decision-making process.

9. **Conflict of Interest.** In order to assure their independence and impartiality on behalf of the common good and compliance with conflict-of-interest laws, members will use their best efforts to refrain from creating an appearance of impropriety in their actions and decisions. Members will not use their official positions to influence government decisions in which they have (a) a material financial interest, (b) an organizational responsibility or personal relationship which may give the appearance of a conflict of interest, or (c) a strong personal bias.

   A member who has a potential conflict of interest regarding a particular decision will disclose the matter to the ~~City Attorney~~city attorney and reasonably cooperate with the ~~City Attorney~~city attorney to analyze the potential conflict. If advised by the ~~City Attorney~~city attorney to seek advice from the Fair Political Practices Commission (FPPC) or other appropriate state agency, a member should not participate in a decision unless and until he or she has requested and received advice allowing the member to participate. A member will diligently pursue obtaining such advice. The member will provide the ~~Mayor~~mayor and the ~~City Attorney~~city attorney a copy of any written request or advice, and conform his or her participation to the advice given. In providing assistance to members, the ~~City Attorney~~city attorney represents the ~~City~~city and not individual members.

   In accordance with the law, members will disclose investments, interests in real property, sources of income, and gifts; and if they have a conflict of interest regarding a particular decision, will

not, once the conflict is ascertained, participate in the decision and will not discuss or comment on the matter in any way to any person including other members unless otherwise permitted by law.

10. **Gifts and Favors.** Members will not take any special advantage of services or opportunities for personal gain, by virtue of their public office that is not available to the public in general. They will refrain from accepting any gifts, favors or promises of future benefits which might compromise their independence of judgment or action or give the appearance of being compromised.

10. **Confidential Information.** Members must maintain the confidentiality of all written materials and verbal information provided to members which is confidential or privileged. Members will neither disclose confidential information without proper legal authorization, nor use such information to advance their personal, financial or other private interests.

11. **Use of Public Resources.** Members will not use public resources which are not available to the public in general (e.g., ~~City~~city staff time, equipment, supplies or facilities) for private gain or for personal purposes not otherwise authorized by law.

12. **Representation of Private Interests.** In keeping with their role as stewards of the public interest, members of Council will not appear on behalf of the private interests of third parties before the Council or any ~~citizen~~city advisor body or proceeding of the ~~City~~city, nor will members of ~~citizen~~city advisory bodies appear before their own bodies or before the Council on behalf of the private interests of third parties on matters related to the areas of service of their bodies.

13. **Advocacy.** Members will represent the official policies or positions of the City Council, ~~citizen~~city advisory body to the best of their ability when designated as delegates for this purpose. When presenting their individual opinions and positions, members will explicitly state they do not represent their body or the ~~City~~city of Belmont, nor will they allow the inference that they do. Councilmembers and ~~citizen~~city advisory bodies members have the right to endorse candidates for all Council seats or other elected offices. It is inappropriate to mention or display endorsements during Council meetings, or ~~citizen~~city advisory bodies meetings, or other official ~~City~~city meetings.

14. **Policy Role of Members.** Members will respect and adhere to the council-manager structure of Belmont ~~City~~city government as outlined in the Belmont ~~City~~city Code. In this structure, the ~~City~~city Council determines the policies of the ~~City~~city with the advice, information and analysis provided by ~~City~~city staff, ~~citizen~~city advisory bodies, and the public. Except as provided by the ~~City~~city Code, members will not interfere with the administrative functions of the ~~City~~city or the professional duties of ~~City~~city staff; nor will they impair the ability of staff to implement Council policy decisions.

15. **Independence of ~~Citizen~~City Advisory Bodies**. Because of the value of the independent advice of ~~Citizen~~city a~~A~~dvisory ~~B~~bodies to the public decision-making process, members of Council will refrain from using their position to unduly influence the deliberations or outcomes of ~~citizen~~city advisory bodies proceedings.

For ease of reference the term "member" refers to any member of the Belmont City Council or member of a city~~izen~~ advisory body (ex. ~~Planning~~ planning c~~C~~ommission) established by ~~C~~city ordinance or Council policy.

16. **Positive Workplace Environment.** Members will support the maintenance of a positive and constructive workplace environment for ~~City~~city employees and for ~~citizens~~community members and businesses dealing with the ~~City~~city. Members will recognize their special role in dealings with ~~City~~city employees to in no way create the perception of inappropriate direction to staff.

B. CONDUCT GUIDELINES

The Conduct Guidelines are designed to describe the manner in which elected and appointed ~~p~~officials should treat one another, ~~City~~city staff, constituents, and others they come into contact with while representing the ~~City~~city of Belmont.

1. Elected and Appointed Officials' Conduct with Each Other in Public Meetings

Elected and appointed officials are individuals with a wide variety of backgrounds, personalities, values, opinions, and goals. Despite this diversity, all have chosen to serve in public office in order to preserve and protect the present and the future of the community. In all cases, this common goal should be acknowledged even though individuals may not agree on every issue.

(a) *Honor the role of the chair in maintaining order*
It is the responsibility of the chair to keep the comments of members on track during public meetings. Members should honor efforts by the chair to focus discussion on current agenda items. If there is disagreement about the agenda or the chair's actions, those objections should be voiced politely and with reason, following procedures outlined in parliamentary procedure.

(b) *Practice civility and decorum in discussions and debate*
Difficult questions, tough challenges to a particular point of view, and criticism of ideas and information are legitimate elements of debate by a free democracy in action. Free debate does not require nor justify, however, public officials to make belligerent, personal, impertinent, slanderous, threatening, abusive, or disparaging comments.

(c) *Avoid personal comments that could offend other members*
If a member is personally offended by the remarks of another member, the offended member should make notes of the actual words used and call for a "point of personal privilege" that challenges the other member to justify or apologize for the language used. The chair will maintain control of this discussion.

(d) *Demonstrate effective problem-solving approaches*
Members have a public stage and have the responsibility to show how individuals with disparate points of view can find common ground and seek a compromise that benefits the community as a whole.

2. Elected and Appointed Officials' Conduct with the Public in Public Meetings

Making the public feel welcome is an important part of the democratic process. No signs of partiality, prejudice or disrespect should be evident on the part of individual members toward an individual participating in a public forum. Every effort should be made to be fair and impartial in listening to public testimony.

(a) *Be welcoming to speakers and treat them with care and gentleness.*
While questions of clarification may be asked, the official's primary role during public testimony is to listen.

(b) *Be fair and equitable in allocating public hearing time to individual speakers.*
The chair will determine and announce limits on speakers at the start of the public hearing process.

(c) *Practice active listening*
It is disconcerting to speakers to have members not look at them when they are speaking. It is fine to look down at documents or to make notes, but reading for a long period of time or gazing around the room gives the appearance of disinterest. Members will try to be conscious of facial expressions, and avoid those that could be interpreted as "smirking," disbelief, anger or boredom.

(d) *Maintain an open mind*
Members of the public deserve an opportunity to influence the thinking of elected and appointed officials.

(e) *Ask for clarification, but avoid debate and argument with the public*
Only the chair – not individual members – can interrupt a speaker during a presentation. However, a member can ask the chair for a point of order if the speaker is off the topic or exhibiting behavior or language the member finds disturbing.

3. Elected and Appointed Officials' Conduct with City Staff

Governance of a ~~City~~ city relies on the cooperative efforts of elected officials, who set policy, appointed officials who advise the elected, and ~~City~~ city staff who implement and administer the Council's policies. Therefore, every effort should be made to be cooperative and show mutual respect for the contributions made by each individual for the good of the community.

(a) *Treat all staff as professionals*
Clear, honest communication that respects the abilities, experience, and dignity of each individual is expected. Poor behavior towards staff is not acceptable.

(b) *Do not disrupt ~~City~~city staff from their jobs*
Elected and appointed officials should not disrupt ~~City~~ city staff while they are in meetings, on the phone, or engrossed in performing their job functions in order to have their individual needs met. Do not attend ~~City~~ city staff meetings unless requested by staff – even if the elected or appointed official does not say anything, his or her presence implies support, shows partiality, may intimidate staff, and hampers staff's ability to do their job objectively.

(c) *Never publicly criticize an individual employee*
Elected and appointed officials should never express concerns about the performance of a ~~City~~city employee in public, to the employee directly, or to the employee's manager. Comments about staff performance should only be made to the ~~City Manager~~city manager through private correspondence or conversation. Appointed officials should make their comments regarding staff to the ~~City Manager~~city manager or the ~~Mayor~~mayor.

For ease of reference the term "member" refers to any member of the Belmont City Council or member of a city~~izen~~ advisory body (ex. ~~Planning~~ planning c~~C~~ommission) established by ~~C~~city ordinance or Council policy.

(d) *Do not get involved in administrative functions*
Elected and appointed officials acting in their individual capacity must not attempt to influence ~~City~~city staff on the making of appointments, awarding of contracts, selecting of consultants, processing of development applications, or granting of ~~City~~city licenses and permits.

(e) *Do not solicit political support from staff*
Elected and appointed officials should not solicit any type of political support (financial contributions, display of posters or lawn signs, name on support list, etc.) from ~~City~~city staff. ~~City~~city staff may, as private citizens with constitutional rights, support political candidates but all such activities must be done away from the workplace.

(f) *No attorney-client relationship*
Members may not seek to establish an attorney-client relationship with the ~~City Attorney~~city attorney, including his or her staff and attorneys contracted to work on behalf of the ~~City~~city. The ~~City Attorney~~city attorney represents the ~~City~~city and not individual members. Members who consult with the ~~City Attorney~~city attorney cannot enjoy or establish an attorney-client relationship with the attorney.

4. Council Conduct with ~~Citizen~~city Advisory Bodies

The ~~City~~city has established several ~~Citizen~~city Advisory Bodies as a means of gathering more community input. ~~Citizens~~ Individuals who serve on ~~citizen~~city advisory bodies become more involved in government and serve as advisors to the ~~City~~city Council. They are a valuable resource to the ~~City~~city's leadership and should be treated with appreciation and respect.

(a) *If attending a ~~Citizen~~city advisory body meeting, be careful to only express personal opinions*
Councilmembers may attend any ~~citizen~~city advisory body meeting, which are always open to any member of the public. However, they should be sensitive to the way their participation – especially if it is on behalf of an individual, business or developer – could be viewed as unfairly affecting the process. Any public comments by a Councilmember at a ~~citizen~~city advisory body meeting should be clearly made as individual opinion and not a representation of the feelings of the entire City Council.

(b) *Limit contact with ~~citizen~~city advisory body members to questions of clarification*
It is inappropriate for a c~~C~~ouncilmember to contact a ~~citizen~~city advisory body member to lobby on behalf of an individual, business, or developer, and vice versa. It is acceptable for ~~C~~ccouncilmembers to contact ~~citizen~~city advisory body members in order to clarify a position taken by the ~~citizen~~city advisory body.

(c) *Respect that ~~citizen~~city advisory bodies serve the ~~community~~at the pleasure of the Council as whole, not individual c~~C~~ouncilmembers including the mayor*
The City Council appoints individuals to serve on ~~citizen~~city advisory bodies, and it is the responsibility of ~~citizen~~city advisory bodies to follow policy established by the Council. But ~~citizen~~city advisory body members do not report to individual ~~Councilmembers~~councilmembers including the mayor, nor should individual ~~Councilmembers~~ councilmembers feel they have authority ~~the power or right to threaten~~ to direct ~~citizen~~city advisory body members to recommend or decide an issue in a particular way. ~~with removal if they disagree about an issue.~~

For ease of reference the term "member" refers to any member of the Belmont City Council or member of a city~~izen~~ advisory body (ex. ~~Planning~~ planning c~~C~~ommission) established by ~~C~~city ordinance or Council policy.

~~Appointment and re-appointment to a citizen advisory body should be based on such criteria as expertise, ability to work with staff and the public, and commitment to fulfilling official duties. A citizen advisory body appointment should not be used as a political "reward."~~

(d) *Be respectful of diverse opinions*
A primary role of ~~citizen~~city advisory bodies is to represent many points of view in the community and to provide the Council with advice based on a full spectrum of concerns and perspectives. Individual ~~C~~councilmembers may have a closer working relationship with some individuals serving on ~~citizen~~city advisory bodies, but must be fair and respectful of all ~~citizens~~ individuals serving on ~~citizen~~city advisory bodies.

(e) *Keep ~~political~~ electoral politics ~~support~~ away from public forums*
~~citizen~~City advisory body members may offer ~~political~~ election support to a ~~C~~councilmember, but not in a public forum while conducting official duties. Conversely, c~~C~~ouncilmembers may support ~~citizen~~city advisory body members who are running for office, but not in an official forum in their capacity as a c~~C~~ouncilmember.

C. SANCTIONS

(a) *Acknowledgement of Code of Ethics and Conduct*
Councilmembers who do not sign an acknowledgement that they have read and understand the Code of Ethics and Conduct are not eligible for intergovernmental assignments or Council subcommittees. ~~Citizen~~City advisory body members who do not sign an acknowledgement that they have read and understand the Code of Ethics and Conduct are not eligible to hold office.

(b) *Ethics training for local officials*
Councilmembers and ~~citizen~~city advisory body members who are out of compliance with s~~S~~tate or ~~City~~city mandated requirements for ethics training may not represent the ~~City~~city on intergovernmental assignments or Council subcommittees, and may be subject to sanctions.

(c) *Behavior and ~~C~~conduct*
The Belmont Code of Ethics and Conduct expresses standards of ethical conduct expected for members of the Belmont City Council~~,~~ and ~~citizen~~city advisory bodies. Members themselves have the primary responsibility to assure that ethical standards are understood and met, and that the public can continue to have full confidence in the integrity of government. The chairs of ~~Boards, Committees and Commissions~~city advisory bodies and the ~~Mayor~~mayor and Council have the additional responsibility to intervene when actions of members that appear to be in violation of the Code of Ethics and Conduct are brought to their attention.

Councilmembers:
Councilmembers who intentionally and repeatedly do not follow proper conduct may be reprimanded or formally censured by the Council, lose seniority or committee assignments (both within the City of Belmont and with intergovernmental agencies) or other privileges afforded by the Council. Serious infractions of the Code of Ethics or Code of Conduct could lead to other sanctions as deemed appropriate by the Council.

Individual ~~Councilmembers~~ councilmembers should point out to the offending ~~Councilmember~~

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councilmember perceived infractions of the Code of Ethics and Conduct. If the offenses continue, then the matter should be referred to the ~~Mayor~~mayor in private. If the ~~Mayor~~mayor is the individual whose actions are being questioned, then the matter should be referred to the ~~Vice~~vice ~~Mayor~~mayor. It is the responsibility of the ~~Mayor~~mayor (or ~~Vice~~vice ~~Mayor~~mayor) to initiate action if a ~~Councilmember's~~ councilmember's behavior may warrant sanction. If no action is taken by the ~~Mayor~~mayor (or ~~Vice~~vice ~~Mayor~~mayor), then the alleged violation(s) can be brought up with the full Council.

~~Citizen~~City advisory body members:

~~Counseling, verbal reprimands and written warnings may be administered by the Mayor to citizen advisory body members failing to comply with City policy. These lower levels of sanctions will be kept private to the degree allowed by law. Copies of all written reprimands administered by the Mayor will be distributed in memo format to the chair of the respective citizen advisory body, the City Clerk, the City Attorney, the City Manager, and the City Council.~~

City advisory bodies serve at will at the pleasure of the Council and may be removed by the Council without cause. The procedures and sanctions provided for herein are an alternative means for the Council address conduct by a city advisory body member and do not limit or prescribe the method, means or authority of the Council to remove a city advisory body member without cause.

Counseling, verbal reprimands and written warnings may be administered by the mayor to city advisory body members failing to comply with city policy. These lower levels of sanctions will be kept private to the degree allowed by law. Copies of all written reprimands administered by the mayor will be distributed in memo format to the chair of the respective city advisory body, the city clerk, the city attorney, the city manager, and the City Council.

The mayor or majority of Council may, but is not required to, call for an investigation of city advisory body member conduct. Also, should the city manager or city attorney believe an investigation is warranted, they are to confer with the mayor or Council. The mayor or Council may ask the city manager or the city attorney to investigate the allegation and report the findings.

The City Council may choose to impose sanctions on ~~citizen~~city advisory body members whose conduct does not comply with the ~~City~~city's policies or the Council's expectations.~~, up to and including removal from office.~~ ~~Any form of discipline~~ Sanctions imposed by Council will be determined by a majority vote of ~~at least a quorum of~~ the total membership of the Council at a noticed public meeting and such action will be preceded by a report to Council with supporting ~~documentation~~information. A copy of the published agenda and any report should be provide to the advisory body member at the earliest opportunity in a reasonable manner intended to provide notice of the agenda item and meeting information.

~~The Mayor or majority of Council may call for an investigation of citizen advisory body member conduct. Also, should the City Manager or City Attorney believe an investigation is warranted, they are to confer with the Mayor or Council. The Mayor or Council will ask the City Manager or the City Attorney to investigate the allegation and report the findings.~~

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These sanctions are alternatives to any other remedy that might otherwise be available to remedy conduct that violates this code or state or federal law. In order to protect and preserve good government, any individual including the ~~City Manager~~city manager, and the ~~City Attorney~~city attorney after complying with Rules 1.6 and 1.13 of the State Bar Rules of Professional Conduct, who knows or reasonably believes a member acts or intends or refuses to act in a manner that is or may be a violation of law reasonably imputable to the organization, or in a manner which is likely to result in substantial injury to the organization, may report the violation to the appropriate governmental authorities.

D. IMPLEMENTATION

The Code of Ethics and Conduct is intended to be self-enforcing and is an expression of the standards of conduct for members expected by the City Council. It therefore becomes most effective when members are thoroughly familiar with it and embrace its provisions.

For this reason, this document is to be included in the regular orientations for candidates for City Council~~-~~, applicants to ~~citizen~~city advisory bodies, and newly elected and appointed officials. Members entering office must sign a statement (example below) acknowledging they have read and understand the Code of Ethics and Conduct. In addition, the Code of Ethics and Conduct should be periodically reviewed by the City Council, ~~citizen~~city advisory bodies, and updated it as necessary.

Example:

I affirm that I have read and understand the City of Belmont Code of Ethics and Conduct for Elected and Appointed Officials.

_____ _____

Signature Date

For ease of reference the term "member" refers to any member of the Belmont City Council or member of a city~~izen~~ advisory body (ex. ~~Planning~~ planning c~~C~~ommission) established by ~~C~~city ordinance or Council policy.

City Council Protocols

Draft 2024

I. PURPOSE

These protocols are designed to assist the City Council and staff by memorializing existing policies, procedures and the general ways of conducting business. Their purpose is also to improve the efficiency and effectiveness of Council and staff. Administration of cCity business is greatly enhanced by the agreement of the City Council and staff to follow these practices. The protocols are not intended to be overly restrictive and should be considered as guidelines. They should be viewed as an instructive source of guidance so that accepted practices are documented and expectations are clarified. Practices and policies will change as circumstances arise. With that in mind, the City Council will review and revise these protocols from time to time.

II. COUNCIL MEETINGS

A. Regular Meetings – The City Council's regular meeting schedule is set forth in Belmont City Code (BCC) Section 2-1. Regular meetings are currently held on the second and fourth Tuesday of each month. Regular meetings commence at 7:00 p.m. in the City Council Chambers at Belmont City Hall, One Twin Pines Lane, Belmont, California. The time and location of the Council's regular meetings may be changed by cCouncil resolution.

1. Other Locations - The Council may, from time to time, elect to meet at other locations within the city. Notice of a change of location or time will be posted at the front entrance of cCity Hhall and entrance to the cCouncil's Cchambers, and will be shown on the cCouncil's agenda if known when initially posted.

2. Location During Local Emergency - If, by reason of fire, flood or other emergency, it is unsafe to meet in the cCouncil's Cchambers, the meetings may be held for the duration of the emergency at such other place as may be designated by the Mayor mayor or, if the mMayor does not so designate, by the vVice mMayor or the Ccity mManager.

3. Canceled Meetings – When the date for any regular meeting falls on a legal holiday, the regular meeting for that day shall be deemed canceled unless it is rescheduled to an alternate date.

Amended by Council Resolution 2020-033, adopted April 28, 2020

B. Special Meeting & Emergency Meetings - Special meetings and emergency meetings of the Council may be called from time to time in accordance with the procedures set forth in the Ralph M. Brown Act. (Government Code Section 54950, et. seq.)

C. Adjourned Meetings – The Council may adjourn any regular, adjourned regular, special or adjourned special meeting to a time and place specified in the order of adjournment in accordance with the procedures set forth in the Ralph M. Brown Act. (Government Code Section 54950, et. seq.)

D. Closed Sessions – The Council may hold closed sessions during any regular or special meeting, or any time otherwise authorized by law, to consider or hear any matter that is authorized by ~~State~~ state law to be heard or considered in closed session.

1. Attendance at a closed session is limited to those persons actually necessary to advise or take direction from the Council or otherwise have an essential role to play given the specifically permitted purpose of the session.

2. The matter under consideration will be shown on the Council's agenda in accordance with the Ralph M. Brown Act.

3. Councilmembers may not reveal the nature of discussion or the decision from a closed session unless required by law or unless a majority of the Council agrees in closed session to disclose confidential closed session information, except that the Council must unanimously agree to divulge any confidential closed session information that is attorney/client privileged communications.

E. Cancellation of Regular Meetings – Any meeting of the Council may be canceled in advance by a majority vote of the Councilmembers.

F. Quorum - A majority of the ~~C~~council ~~m~~Members is sufficient to do business, and motions may be passed 2–1 if only ~~3~~ three attend. There are some actions such as ordinances, resolutions, granting franchises and payment of money that may require at least ~~3~~ three affirmative votes. When there is no quorum, the ~~M~~mayor, v~~V~~ice ~~M~~mayor or any c~~C~~ouncilmember ~~shall~~will adjourn ~~such~~ the meeting~~s~~, or if no c~~C~~ouncilmember is present, the c~~C~~ity c~~C~~lerk ~~shall~~will adjourn the meeting.

G. Teleconferencing by Council Members – Teleconferencing by ~~C~~councilmembers is permitted, subject to the applicable requirements ~~in Government Code Section 54953~~of the Brown Act. When posting of the agenda is required at the teleconference location, the agenda and information describing the particular location where the teleconference will take place should be posted at or near the main entrance of the facility containing the teleconferenced location as soon as feasible but not less than six hours before commencement of the meeting.

H. Chairperson - The m~~M~~ayor presides at meetings and has authority to enforce the Council's protocols as provided herein and to determine the order of business under the Council's rules.

1. Absence of Mayor - The ~~V~~vice ~~M~~mayor shall act as m~~M~~ayor in the absence or disability of the Mayor.

2. Mayor and Vice Mayor Absence – When the m~~M~~ayor and the v~~V~~ice ~~M~~mayor are absent from any meeting of the Council, the m~~M~~embers present may choose another m~~M~~ember to act as ~~M~~mayor pro tem, and that person shall, for the time being, have the powers of the m~~M~~ayor.

I. Attendance by the Public - Except as specifically provided by law for closed sessions, all meetings of the Council are open to the public in accordance with the Ralph M. Brown Act. (Government Code Section 54950, et. seq.)

J. Minutes - Minutes of Council meetings will be brief summary minutes. Summary minutes will include final motions with votes. The minutes will also reflect the names of public speakers (if provided) and a brief summary of comment from the public, staff and Council. The c~~C~~ity ~~C~~clerk has exclusive responsibility for preparation of the minutes and directions for corrections to the minutes and adoption of minutes will be made only by majority action of the Council.

1. Timing of Council Approval of Minutes – Minutes of meetings are generally submitted to the Council within two meetings for approval. Any councilmember who was absent from the prior meeting may participate and vote on the approval of the minutes and need not abstain on the approval of the minutes for that meeting.

2. Recordings of Meetings – Meetings held in the council chambers should be digitally recorded ~~Digital recordings of proceedings shall be~~ and the recordings maintained by the ~~C~~city ~~C~~clerk for the period set forth on the city's retention schedule.

K. Council Agenda - The following rules for the preparation of the meeting agenda are based on the premise that it is in the interest of good government that the Council be fully informed on all matters upon which it is called upon to act. The Council relies upon city staff to perform research, conduct investigations, furnish technical information and recommend solutions to various problems of city government, and recognizes that proper and thorough research and investigation requires time.

The following persons may place matters on the agenda:

1. The c~~C~~ity m~~M~~anager, and in the c~~C~~ity ~~M~~manager's absence the person designated as a~~A~~cting ~~C~~city ~~M~~manager,

2. The ~~C~~city a~~A~~ttorney and in the ~~C~~city ~~A~~attorney's absence, the ~~D~~deputy c~~C~~ity ~~A~~attorney.

3. Agenda requests by ~~C~~Councilmembers (Including Mayor) - Any c~~C~~ouncilmember may place on the agenda under "Matters of Council Interest" a request to have any c~~C~~ity policy or program reviewed or a new issue examined. The agenda item ~~shall~~ should state the topic to be reviewed or analyzed and the name of the

~~C~~councilmember(s) submitting the request. The c~~C~~ouncilmember submitting the request ~~shall~~ should submit a memo or report summarizing his/her position on the matter (included as Appendix A to this document) at least one week prior to the meeting. No staff work ~~shall~~ is be done for these items ~~prior to~~before discussion by the entire Council except that Council may briefly discuss the matter with staff prior to placing the item on the agenda. Councilmembers may vote on the item at the meeting if there is no need for additional staff analysis required on the item for the Council to make an informed decision or the Council may direct staff to bring back a report addressing the request at a future meeting.

L. Secretary – The c~~C~~ity ~~C~~clerk serves as the s~~S~~ecretary the Council. As ~~S~~secretary, the ~~Clerk~~ clerk posts agendas, and notices for meetings, attends meetings and assists the ~~C~~chair with the operation of the meeting, and maintains and secures the records of Council meetings.

III. ORDER OF BUSINESS

A. General Order - Business at regular meetings will generally be conducted in accordance with the order of business as outlined on the current agenda template as amended by the c~~C~~ity ~~M~~manager from time to time.

B. Action Agenda Items - In accordance with the Ralph M. Brown Act, the body may not take action on any item that did not appear on the posted regular meeting agenda 72 hours before the meeting unless an exception is permitted under Government Code §54950 et. seq.

C. Special Presentations/Proclamations –

1. All special presentations will be calendared and coordinated through the c~~C~~ity m~~M~~anager.

2. Honorary Proclamations and Resolutions - All requests should be given to the ~~M~~mayor, through the City Clerk's Office, for consideration. The subject should be Belmont-related, and it is up to the m~~M~~ayor's discretion whether to prepare such a document or place it on the agenda. Proclamations may also be issued by the m~~M~~ayor "off-line" (i.e., without being placed on the agenda), when deemed by the m~~M~~ayor to be appropriate.

D. Member Announcements – Member announcements will be brief and limited to notification of community events, functions or comments on city operations or projects. Concerns or matters of current, pending or future deliberation by the body are not considered announcements. Individual member announcements should be limited to 3 minutes.

E. Consent Calendar - Agenda items considered routine and non-controversial in nature are calendared on the agenda as "Consent Business."

1. These items are considered as one item and approved, adopted, accepted, etc. by one motion.

2. Members may comment on ~~C~~consent ~~B~~business items or ask for minor clarifications without removing the item for separate consideration.

3. A member may vote "no" or "abstain" on any consent item without removing it from the c~~C~~onsent ~~B~~business.

4. Items requiring deliberation may be removed by a member for separate consideration after consideration of the remaining ~~C~~consent b~~B~~usiness.

5. The public may comment on the remaining c~~C~~onsent ~~B~~business and on removed items before consideration by the body.

F. General Public Comments – A portion of each regular meeting agenda will set aside a period for the public to address the body on items within the body's subject matter jurisdiction that are not listed on the agenda. This public comment period is limited to 15 minutes. Speakers who requested but did not receive an opportunity to speak during this initial comment period will be given an opportunity to address the body later on the agenda.

G. Standard Adjournment - The general hour of adjournment is 10:30 p.m. If items remain on the agenda after the 10:30 p.m. adjournment time, a majority vote of the body can extend the meeting, or a special meeting may be scheduled, or the items deferred to the next meeting. Meeting extension shall be in increments of 30 minutes.

IV. RULES OF DISCUSSION

A. General Procedure - The Council follows Rosenberg's Rules of Order. Consistent with any applicable ~~C~~city ordinance, statute or other legal requirement, any issue of procedure relating to conduct of a meeting or hearing not otherwise provided for herein may be determined by the c~~C~~hair. A ruling of the ~~Chair~~ chair may be appealed by a member upon a seconded motion and is reversed if the motion passes by a majority vote.

B. Role of the Chair – The role of the c~~C~~hair is to preside at the meeting, facilitate discussion, maintain order, and ensure the body's business is conducted efficiently and effectively.. In the role as facilitator, the ~~C~~chair will assist the members to focus on their agenda, discussion and deliberations. The c~~C~~hair has authority to prevent the misuse of motions, or the abuse of any privilege, or obstruction of the business of the body by ruling any such matter out of order. In so ruling, the ~~C~~chair should be courteous and fair and should presume that the moving party is acting in good faith.

C. Member Deliberation & Order of Speakers - The ~~C~~chair is responsible to control the debate and the order of speakers. Speakers will generally be called in the order the requests to speak were received by the Secretary.

D. Questions Addressed to Another Member - With the concurrence of the ~~Mayor~~chair~~r~~, a member holding the floor may address a question to another member; that member may respond while the floor is still held by the member asking the question. A member may opt not to answer a question while another member has the floor.

E. Limit Deliberations to Item at Hand - Members will limit their comments to the subject matter, item or motion currently being considered by the body.

F. Length of Members Comments - Members will govern themselves as to the length of their comments or presentation. The ~~Mayor~~chair will assist ~~M~~members by signaling when the member has been speaking for over five minutes.

G. Obtaining the Floor - Any member wishing to speak must first obtain the floor by being recognized by the c~~C~~hair. The ~~C~~chair must recognize any member who seeks the floor when appropriately entitled to do so.

H. Motions - Motions may be made by any member, including the ~~C~~chair, providing that before a motion is offered by the c~~C~~hair, the opportunity for making a motion should be offered to other members. Any member, other than the person offering the motion, may second a motion.

I. Ordinances - Motions introducing ordinances are deemed to include waiver of full reading of the ordinance after reading of the title in accordance with Government Code Section 36934 unless otherwise specifically stated.

J. Voting - Any member present at a meeting when a question comes up for a vote should vote for or against the measure unless he/she is disqualified (recused) from voting and abstains because of such disqualification. If a member is recused, he or she should state the reason for the recusal for the record, and should leave the room. A vote, including a roll call vote, may be registered by the members by answering "~~Y~~yes" or "a~~A~~ye" for an affirmative vote or "~~N~~no" or "n~~N~~ay" for a negative vote. Regardless of the manner of voting, the results reflecting all "ayes" and "noes" must be clearly set forth for the record by the ~~Secretary~~secretary.

K. Abstention - An abstention does not count as a vote for or against a matter. If a member abstains, he/she is counted as present for quorum purposes~~,~~ but is not deemed to be "voting" for purposes of determining whether there has been a "majority vote of those members present and voting."

L. Tie Votes - A tie vote results in a lost motion. In such an instance, any member may offer a motion for further action. If there is no action by an affirmative vote, the result is no action. If the matter involves an appeal, and an affirmative vote does not occur, the result is that the decision appealed stands as decided by the decision-making person or body from which the appeal was taken.

M. Non-Observance of Rule - Rules adopted to expedite and facilitate the transaction of the business of the body in an orderly fashion shall be deemed to be procedural only, and the

failure to strictly observe any such rules shall not affect the jurisdiction of, or invalidate any action taken by the body.

N. Code of Ethics and Conduct – The Council has adopted thea Code of Ethics and Conduct for Elected Appointed Officials which expresses standards of ethical conduct expected for members of the Council, bBoards and Ccommissions and requires acknowledgment by the members that they have read and understand the Code of Ethics and Conduct.

V. ADDRESSING THE BODY

A. Public Comments.

1. Opportunity to Comment - Any person wishing to address the body on an item that is scheduled on the agenda will be given the opportunity to make those comments when that item is being considered.

2. Time Limits – Public comments are limited to 3 three minutes each. The cChair may adjust the time limit per speaker as he or she determines is reasonably necessary for the orderly and efficient conduct of the body's business. Time limits are for each individual speaker submitting a card, and time cannot be "donated" to other speakers.

3. Group Comments – In order to expedite matters and to avoid repetitious presentations, the designation of a spokesperson is encouraged. Whenever any group of persons wishes to address the body on the same subject matter, those persons are encouraged to designate a spokesperson to address the body. The cChair may extend the time allocation for a designated spokesperson.

4. Use of AV Technology by the Public – Members of the public may not use any technology to play amplify sound or project or display still or moving images during public comment or other portions of the meeting. These restrictions do not apply to presentations by project applicants and appellants relevant to an application or appeal.

5. Repetitious or Dilatory Comments – Speakers may not present the same or substantially same items or arguments to the body repeatedly or be repetitious or dilatory in presenting their oral comments. If a matter has been presented orally before the body, whether the body has taken action, or determined to take no action, the same or substantially same matter may not be presented orally by the same person any further. Nothing in the foregoing precludes submission of comments to the body in writing for such action or non-action as the body, in its discretion, may deem appropriate.

6. Comments in Writing Encouraged - Members of the public may submit, and are encouraged to submit, comments in writing to the body relating to any items of the bodies business, whether on the agenda or otherwise. Such written comments will be distributed to the members and considered and acted upon, or not acted upon, as the body in its judgment may deem appropriate.

7. Rules for Public Comment

a. Speakers are requested to be succinct and not repeat themselves. When recognized to speak on an agenda item, ~~please~~ focus your remarks to that item.

- Speakers who have become repetitious may be interrupted by the chair and asked to offer any additional points on the matter not previously made and if none to conclude their remarks.

- If a speaker continues to repeat themselves, the chair rule may rule the speaker out of order and not allow the speaker to offer further comment on that agenda item.

b. A speaker's comments must be relevant to the agenda item on which they have requested to speak.

- Speakers whose comments are not relevant to the agenda item may be interrupted by the chair and asked to limit their comments to that agenda item.

- If a speaker continues to address topics not relevant to the agenda item, the chair rule may rule the speaker out of order and not allow the speaker to offer further comment on that agenda item.

c. Speakers who are interrupted by the chair must cease speaking.

- Speakers who continue speaking or speak over the chair may be ruled out of order and not allowed to speaker further at the meeting.

B. Audience Decorum

1. Rules for Participation

a. Audience members may attend, observe and record meetings in a matter that respects the rights of others and the orderly conduct of the body's business.

b. Audience members may not engage in behavior that disrupts a meeting. "Disrupting a meeting" means behavior that substantially impairs the ability of the body to orderly and efficiently conduct the meeting, or substantially interferes with the rights of other audience members. Disruptive behavior includes the following. This list is not all inclusive:

- Shouting from the audience.

- Interrupting or speaking over a person at the podium who has been recognized to speak by the chair.

- Clapping, booing, or other expressions of support or opposition to a speaker or to the body's discussion or decision.
- Verbally harassing or physically confronting audience members.
- Interrupting staff while engaged with the body.
- Interrupting the body while it is considering a matter.
- Continuing to speak at the podium once the chair has announced the person's time is up.

C. Enforcement Protocol. The goal of enforcement is restoring order, not punishment for failure to follow the rules and should be guided as follows.

1. The cChair is bound to enforce the rules of audience decorum and public comment fairly and without regard to viewpoint of the speaker; that is, without regard to whether the person is for or against a particular matter coming before the body, and without regard to whether the chair agrees or disagrees with the speaker or likes or dislikes the speaker's message.

2. When enforcing the rules, the chair should provide education before warnings, and warnings before curtailing a person's participation rights, unless the circumstances clearly justify otherwise. The chair should consider calling a recess whenever doing so may help de-escalate a situation.

3. Removal from the meeting.

   a. The cChair may eject a person from a meeting only if the person willfully disrupts the meeting and only as necessary to restore order.

   b. A warning must be given before ejecting a person unless the person is engaging in behavior that constitutes use of force or a true threat of force.

   c. The warning must inform the person that their behavior is disrupting the meeting and that the failure of the person to cease their behavior may result in their removal. A person who does not promptly cease their disruptive behavior may then be removed.

   d. "Willfully disrupting a meeting" means conduct that actually disrupts a meeting when: (1) the person has knowledge of these rules or (2) engages in conduct with the purpose of disrupting the meeting or (3) has been warned by the chair not to engage in disruptive behavior.

   e. "True threat of force" means a threat that has sufficient indicia of intent and seriousness that a reasonable observer would perceive it to be an actual threat to use force by the person making the threat.

f. An ejection may be for part or all of the meeting and should be for only as long as necessary to restore order.

g. If order cannot be stored by ejecting disruptive individuals, the Chair may order the room cleared with the exception of news media who have not participated in the disturbance. Other persons who did not participate in the disturbance may be allowed to re-enter the room.

D. Criticism not Prohibited. These rules do not prohibit public criticism of policies programs or services, or of the body, city employees, or the city.

E. Presentation of Agenda Items. The procedure for considering agenda items other than quasi-adjudicative items is as follows:

1. Staff – The staff presents its report. Members may ask questions of staff if they so desire but should refrain from discussing the substance of the matter at this point.

2. Public Comments – Before acting on the merits of the issue being heard, the chair will inquire if any persons are present who desire to provide public comment regarding the matter.

3. Consideration – The opportunity for public comment is closed and member discussion and consideration occurs. In this connection, there may be further questions of or comments by staff or consultants, or questions by the members of others as deemed necessary or appropriate without reopening the public input portion.

4. Decision occurs via motion.

F. Presentation of Quasi-Adjudicative Agenda Items. The procedure for considering agenda items for discretionary permits, entitlements, and other decisions requiring quasi-judicial decision making is as follows:

1. Staff – The staff presents its report. Members may ask questions of staff if they so desire but should refrain from discussing the substance of the matter at this point.

2. Project Applicants and Appellants (if applicable) – A project applicant, followed by a project appellant if any and different from the applicant, or other person or entity with a substantial, direct property interest in an agenda item, or any duly designated representative of such a person or entity, will have the opportunity to present their comments, testimony, or argument. Applicants and appellants are encouraged to be succinct in their presentations.

3. Public Comments – Before ~~any motion is adopted~~acting on the merits of the issue ~~to~~ being heard, the ~~Chair~~ chair will inquire if any persons are present who desire to speak or to present evidence regarding the matter.

4. Rebuttal – Following public comment, project applicant and project appellant (if any, and if different from the project applicant) will each be given an opportunity to provide rebuttal or clarification of any issues raised. The ~~Chair~~ chair may determine the appropriate time limit for rebuttal. Applicants and appellants are encouraged to be succinct in their presentations.

5. Consideration – ~~The opportunity for public input is closed and Member~~ Member discussion and consideration occurs after public comment and any rebuttal. In this connection, there may be further questions of or comments by staff, or questions by the ~~Members~~ members of others (including Applicant or Appellant) as deemed necessary or appropriate without reopening the public ~~input~~ comment portion.

6. Decision occurs via motion.

7. The ~~Chair~~ chair or ~~S~~secretary announces the final decision.

~~E.~~G. Presentations Submitted in Writing – All persons interested in an agenda item may submit written evidence or remarks, as well as other graphic evidence (including paper copies of electronic presentations). Persons (including ~~P~~project a~~A~~pplicants or a~~A~~ppellants) who anticipate lengthy presentations are encouraged to submit comments in writing, in advance, to the s~~S~~ecretary, for prior distribution to the ~~M~~members and other interested parties, whenever possible, by the Thursday morning preceding the Tuesday meeting at which the item will be considered, and if that is not possible, at the earliest feasible time before the meeting. In addition, submission of comments in writing is encouraged in lieu of possible lengthy oral presentations that may not be permitted. All such written material is a public record.

~~F.~~H. Due Process – The c~~C~~hair will conduct the meeting in such a manner as to afford due process.

~~G.~~I. Germane Comments – No person will be permitted during the hearing to speak about matters or present evidence that is not germane to the matter being considered. The ~~C~~chair determines whether a comment is relevant unless a member requests that the Council determine relevance.

~~H.~~J. Continuance of Hearings – Any hearing may be continued or re-continued to any subsequent meeting by order or a notice of continuance.

~~I.~~K. Communications and Petitions – Written communications and petitions concerning the subject matter of the hearing will be noted, read aloud, or summarized by the c~~C~~hair. Written communications will be read in full if requested by a ~~M~~member.

~~J.~~L. Admissible Evidence – Hearings need not be conducted according to technical rules relating to evidence and witnesses. Any relevant evidence may be considered if it is the sort of evidence upon which responsible persons are accustomed to rely in the conduct of serious affairs.

~~K.~~M. Waiver of Rules – Any of the foregoing rules may be waived by majority vote of the m~~M~~embers present when it is deemed that there is good cause to do so based upon the particular facts and circumstances involved.

~~L.~~N. Non Exclusive Rules – These rules are not exclusive and do not limit the inherent power and general legal authority of the body, or the c~~C~~hair, to govern the conduct of its meetings as it considers appropriate from for the orderly and effective conduct of business.

VI. VICE MAYOR

A. Selection –

1. The member holding the office of v~~V~~ice m~~M~~ayor rotates annually.

2. The Council will choose a v~~V~~ice m~~M~~ayor by a majority vote at the first regular meeting in December in non-election years, and at the meeting certifying the election of new councilmembers in election years.

3. In order to provide the maximum opportunity for each member to serve as v~~V~~ice ~~M~~mayor the Council should nominate the member with the longest contiguous tenure of more than one year on the Council without serving as v~~V~~ice m~~M~~ayor. If a tie, the tie-breaker is as follows:

   a. Nominate the member who has served fewest times as v~~V~~ice ~~M~~mayor.

   b. If there is a tie, nominate the member based on the alphabetical order of their last name; if there is still a tie, the tie-breaker should be based on the alphabetical order of their first name.

B. Mayoral Duties –

In addition to facilitating Council meetings, the ~~M~~mayor determines the seating order on the City Council dais, and is the primary spokesperson for community events, meetings, and ceremonial events (such as ground-breakings or ribbon cuttings). The m~~M~~ayor may delegate this authority to the v~~V~~ice m~~M~~ayor, other ~~M~~member, or a staff member.

VII. COUNCIL MEMBER ADMINISTRATIVE SUPPORT

A. Incoming Correspondence.

1. Correspondence addressed to the Council, and correspondence addressed to the Mayor requiring a response from staff, are copied to all ~~Councilmembers~~councilmembers.

2. Correspondence addressed to an individual c~~C~~ouncilmember will not be copied to the other c~~C~~ouncilmembers.

3. The group Council email address shall also include the cCity cClerk to ensure that the communication is retained for the record and so the cCity cClerk may coordinate a response if one is deemed necessary.

4. All correspondence, including email, addressed to the City Council will be retained by the City in accordance with its retention schedule.

B. Outgoing Correspondence.

1. All Councilmember correspondence using Ccity resources (letterhead, typing, staff support, postage, etc.) will reflect the position of the full Council not an individual cCouncilm Member position.

2. Staff responses to correspondence addressed to Council will be copied to the full Council and Ccity Cclerk along with the original citizen community correspondence.

C. Personal Correspondence - Councilmembers should use only personal stationery for communications reflecting their personal positions. These communications will be prepared and sent at the expense of individual Councilmembers.

D. Master Calendar - A master calendar of City Council events, functions or meetings will be provided to the full City Council. Functions, events or meetings to be attended by individual cCouncilmembers will not be included on the master calendar.

E. Requests for Research or Information - Councilmembers may request information or research from the cCity Mmanager or Ddepartment Hheads on a given topic directly when it is anticipated that the request can be completed by staff in less than an hour. Councilmember requests for research or information that is anticipated to take staff more than one hour to complete should be directed to the cCity mManager. Requests for new information or policy direction can be brought to the full Council at a regular meeting for consideration under "Matters of Council Interest". All written products will be copied to the full City Council.

F. Council Notification of Significant Incidents - In conjunction with the City Manager's Office, the Police Department and the Fire Department will coordinate the notification to City Council of major crime, fire or other incidents.

G. Reimbursements - Consistent with AB 1234, reimbursement of cCouncil mMember expenses shall conform to City Council Resolution No. 9749 and any authorized amendments thereto.

H. Compensation - TheBelmont City Council will be compensated in accordance with Ordinance 896 or any future updates.

VIII. INTERGOVERNMENTAL ASSIGNMENTS

A. The Council will review intergovernmental assignments at least annually.

B. The ~~Mayor~~ mayor may make temporary intergovernmental assignments with the consent of the person assigned whenever there is a vacancy in both the primary and any alternate seat.

IX. CITY~~IZEN~~ ADVISORY BODY APPOINTMENTS

Appointment and re-appointment to a city advisory body should be based on such criteria as expertise, ability to work well with staff and the public, commitment to fulfilling official duties, effectiveness as a representative of the City Council and city government, and commitment, fidelity and adherence to city values, policies, priorities and expectations as expressed by the City Council, including the Code of Ethics and Conduct for Elected and Appointed Officials. To facilitate the appointment and approval process for ~~citizen~~ city advisory bodies, the following procedures will be used:

A. Whenever a membership vacancy occurs or will soon occur, the ~~City~~ city ~~C~~clerk will post a notice of the vacancy notifying the public of the vacancy.

B. All persons interested in being considered for service on the body must file with the ~~C~~city c~~C~~lerk an application indicating an interest in serving.

C. In order to expedite the process should a vacancy occur within one year of interviews, staff is authorized to contact ~~any~~ applicants who were not selected to see if she/he is still interested in serving.

~~C.~~D. The names of those applicants interested in being appointed will be brought directly to Council at a meeting for consideration to be interviewed or for alternative direction.

E. The whole Council will interview the selected applicants.~~candidates~~.

F. The Council will consider whether or not to appoint one or more or none of the applicants to an available seat. The Council will discuss the candidates and deliberate on potential appointments as the body determines.

1. Discussion and deliberation may be predicated on a nomination process in which the mayor calls for nominations for a seat or seats and each member may offer nominations for each seat. A nomination requires a second. Discussion and deliberation regarding the nominees then follows.

2. Discussion and deliberation may include members informally ranking their preference for some, all, or none of the applicants (or nominees if a nomination process is used) for a particular seat with appointment predicated on collective consensus. A consensus to appoint is memorialized by motion approving the appointment(s).

3. Appointments will be presumed made to align to the appointment periods in BCC Section 2-166 for the particular city advisory body and appointment cycle in BCC Section 2-162(d), unless the Council determines otherwise.

~~D.~~G. After the Council concludes consideration of the applicants, if fewer than the minimum number of seats for a body as expressed in BCC Section 2-166 are filled, the city clerk will repost a notice of vacancy or take such other action as the Council directs. The Council may also direct the clerk to repost if fewer than the maximum number of seats are filled.

~~E. Members of citizen advisory bodies must abide by the Council's Code of Ethics and Conduct.~~

~~F. The City Clerk will keep a record of the appointments.~~

H. City advisory body appointees are at will and serve at the pleasure of the City Council. The Council may remove an appointee from office by declaring the appointed office vacant at any time without cause during an open session of a meeting held in accordance with the requirements of the Brown Act.

I. Any councilmember including the mayor may place on an agenda the question whether to declare vacant an appointed city advisory body seat, and thereby remove the current holder of the seat, by following the protocol for "Matters of Council Interest". A copy of the published agenda and any report should be provide to the holder of the seat at the earliest opportunity in a reasonable manner intended to provide notice of the agenda item and meeting information.

X. COUNCIL VACANCY

Whenever a vacancy occurs in the office of ~~-~~a ~~C~~ccouncilmember or the ~~Mayor~~mayor, the Council will fill the vacancy by appointment or special election in accordance with the procedures set forth in Government Code section 36512 and 34902.

XI. FAILURE TO OBSERVE ~~COUNCIL~~ PROTOCOLS

These protocols are adopted to expedite the transaction of the business of ~~the Council~~ city legislative bodies in an orderly fashion and are procedural only and the failure to strictly observe such rules does not affect the jurisdiction of the City Council or a city advisory body or invalidate action taken at a meeting that is otherwise held in conformity with law.

Appendix A

Council Agenda Item 11
Matter of Council
Interest/Clarification

Meeting Date:

Councilmember(s):

Item Title:

Description of Issue/Request:
(Briefly describe what the issue is about and~~/or~~ what you are asking from the City Council, providing as much background information as possible so that the rest of Council has a general idea what the request is about. This will assist staff in ascertaining its future involvement as well.)

> **Ex**: I am requesting the Council consider a resolution supporting legislation regarding (fill in the blank), or, I would like the Council to consider an ordinance (fill in the blank).

Approximately how much staff involvement will this item take?
(Describe types of tasks you think staff will need to undertake to report back to Council with more information, or to implement whatever process/procedure you are proposing. Be realistic!)

Financial Implications?
(You may need to take a guess at this, or it may be "not applicable" or "negligible".)

How time sensitive is this issue?
(How does this idea match the goals of the General Plan or Vision Statement?)

General Plan/Vision Statement.

Attachments
A.

STAFF REPORT

Meeting Date:	February 27, 2024
Agency:	City of Belmont
Staff Contact:	Peter Brown, Public Works, (650) 595-7459, pbrown@belmont.gov
	Bozhena Palatnik, Public Works, (650) 595-7463, bpalatnik@belmont.gov
Agenda Title:	Draft Five-Year Pavement Plan
Agenda Action:	For Information Only

Recommendation

Receive an update on the 2024 Five-Year Pavement Plan (FY 24/25 through FY 28/29), which supersedes the 2021 Five-Year Plan. This is an informational report, and no action is required.

Strategic Focus Area

Infrastructure and Mobility

Background

The City of Belmont maintains approximately 70 centerline miles (approximately 10.5 million square feet) of pavement with a current systemwide Pavement Condition Index (PCI) of 68. The system requires over $9,100,000 over the next five years to maintain an average PCI of 68. The City projects a total of almost $12,500,000, over the next five years (~$2.5M per year), that can be used for pavement maintenance and rehabilitation projects. The ultimate goal is to develop the next five-year expenditure plan that maximizes the effectiveness of the available funds. The city has done an admirable job of raising system-wide PCI from 58 in 2012, creating the Measure I locally-controlled funding stream, getting the PCI up to 68 in 2022, and holding it at 68 over the past three years through strategic and maximized roadway investments.

The Metropolitan Transportation Commission (MTC) requires local agencies to develop and adopt a pavement management program as a condition of state grant eligibility (California Streets and Highway Code, Section 2108.1). The program requires the City to maintain an inventory of City streets and identify sections needing rehabilitation or replacement and the associated budget. MTC assists cities through a Pavement Technical Assistance Program (PTAP), which provides grants to fund detailed condition distress surveys that must be conducted every two years. These surveys are based on the Pavement Condition Index (PCI) which uses a rating system of 0-100 to give an overall indication of the pavement condition, where 100-70 is Good, 69-60 is Fair, 59-50 is At-Risk, 49-25 is Poor, and 24-0 is Failed.

The most recent PTAP report was completed in April of 2022 and was used to inform this five-year plan. Staff used the “StreetSaver®” program to update investments since April 2022, which also has helped inform this Draft Five-Year Pavement Plan. The City has received recertification of the existing PTAP report from MTC and has applied for another PTAP grant to fund a wholesale pavement condition survey that will be completed in 2024.

In addition to the PTAP grant, in November 2016, Belmont voters approved the Belmont Streets and City Services Measure (Measure I), a half-cent general tax that will generate approximately $1.3 million annually for local infrastructure. The City Council has allocated $1M/year towards street pavement.

Furthermore, on April 28, 2017, the Governor signed Senate Bill (SB) 1, which is funded by the newly established Road Maintenance and Rehabilitation Account (RMRA). The RMRA receives four sources of new revenue Road Repair and Accountability Act to address basic road maintenance, rehabilitation, and critical safety needs on both the state highways and local streets and road system. RMRA sources of funds are increases to the per gallon, fuel excise taxes; diesel fuel sales taxes, and vehicle registration fees; and it provides for inflationary adjustments to tax rates in future years.

The PTAP grant, Belmont Measure I, and SB 1 allowed the City to implement a more robust pavement preservation program to stretch our available dollars in the most cost-effective way and to begin a long-term pavement capital improvement plan. After passage of Measure I, the City engaged the community and City Council to develop a prioritization process for an ongoing five-year Capital Improvement Program (CIP) over an initial five-year period, 2019 through 2023. This plan was intended to be updated on a regular 3-year cycle to provide an update on progress made to that point and update the workplan for the next five-year CIP cycle. In 2021 the City updated the Plan. In 2023, the City retained Pavement Engineering, Inc. (PEI) to work with staff to develop a working-list for a five-year pavement construction plan as discussed in the attached Five-Year Pavement Master Expenditure Plan.

In July, 2023, the California Regional Water Quality Control Board San Francisco Bay Region revised the Municipal Regional Permit (MRP). The updates require that redevelopment projects including pavement maintenance and road reconstruction be reviewed to determine if they trigger the requirement to implement green infrastructure elements into the design to address and treat pollutants associated with stormwater runoff. The intent of green infrastructure is to filter and absorb stormwater where is falls utilizing a range of measures including plant and soil systems, permeable pavement or other permeable surfaces or substances, stormwater harvest and reuse, or landscaping to store, infiltrate, or evapotranspire stormwater to reduce flows to sewer systems or to surface waters. This approach is different than the current approach of gray infrastructure systems utilizing gutters, pipes, and tunnels to move stormwater. The full impact of implementing these requirements into a typical roadway improvement project is developing, however, the requirements appear to effect all pavement projects with the exception of crack seal and slurry seal projects. To account for the additional project costs, the plan analysis has added a 15% MRP allowance to the calculated unit prices for all treatments with the exception of crack seal and slurry seal treatments.

Analysis

The objective of the City is to develop a logical, well planned, and cost-effective five-year pavement maintenance and Capital Improvement Program (CIP) to stretch public funding and allow more streets to be repaired. This was achieved by using an optimally determined candidate list from the City's pavement management program, StreetSaver®. Practical cost considerations are applied such as geographic groupings. The street segments are aggregated, where possible, to allow for construction of continuous sections at the same time, while minimizing concentrated disruption to residents and traffic. Distribution of improvements throughout the City were also considered to provide equity of pavement improvements

through various neighborhoods and commercial districts.

Based on community and City Council feedback, the City uses the following guidelines to develop the Five-Year Plan:

- Utilize the City's pavement management program, StreetSaver®, as a platform to find the most cost-effective way in treating City streets.
- Include an assortment of streets by functional classification.
- Consider a concentration on arterials due to the heavy usage, and high average daily traffic (ADT).
- Ensure that roadway treatments are spread around the City geographically.
- Aggregate streets by recommended treatment plan for continuous construction, maintenance needs, ease of mobility, and to minimize disruptions to residents and traffic.
- Allocate some treatments to residential/collector streets that would not be chosen by StreetSaver®, but serve commercial, school, or business areas, including residential streets with history of maintenance issues.
- Minimize number of streets on list that received recent treatments.

Another objective of the City is to allocate a portion of the funds available to be dedicated to streets in poor condition that otherwise may not be selected by StreetSaver® due to funding constraints, focusing on higher volume streets and those that serve community schools and businesses.

PEI started this project by reviewing the City's StreetSaver® database. The program computes and tracks the pavement condition index (PCI) of each street segment within the City, based on field collected pavement distresses. The program also tracks the history of any previous maintenance and rehabilitation work performed on City streets. This program is very powerful and provides unbiased, meaningful information that can be gleaned from the database files. The following table breaks down the City's database by PCI range:

Breakdown of Total System by PCI Range / Condition

Condition	PCI Range	% of Total	Area (SqFt)	CL Miles
Excellent	100-91	7.1%	745,752	5.73
Good	90-71	56.1%	5,911,863	38.40
Fair	70-51	16.0%	1,681,877	11.50
Poor	50-31	7.5%	792,802	4.92
Failed	30-0	13.3%	1,412,952	9.42
	Totals:	**100.0%**	**10,545,246**	**69.97**

The table shows that over 79% of the system is in the Excellent to Fair range (90 to 51). While a majority of the City's system is in good condition, 20.8% is in poor to failed condition, and repairing poor to failed streets costs several times more money to replace than it does to maintain the rest of the system, therefore

strategic investments which alternate between light maintenance and preservation and heavy rehabilitation must be undertaken to maximize PCI systemwide.

As part of PEI's system review, the condition of each functional classification was also evaluated. The results are summarized below in the table.

Breakdown by Functional Class / Condition

Functional Class	Centerline Miles	Lane Miles	Area (SqFt)	Percent of System	Average PCI
Arterial	12.38	24.00	2,041,505	19.36%	**79**
Collector	9.71	20.14	1,538,895	14.59%	**70**
Residential	47.88	95.14	6,964,846	66.05%	**64**
TOTAL	**69.97**	**139.28**	**10,545,246**	**100%**	**68**

Where possible for this project, PEI utilized Critical Point Management to select project streets. Critical Point Management recognizes that pavements require different types of treatments at different times along their deterioration cycle. The idea is to select and schedule the pavement's needed treatment before the pavement deteriorates to a point where the next, more aggressive treatment is required. The focus is trying to do the right treatment at the right time to the right pavement. As part of the plan development, the City streets were reviewed to confirm the recommended treatment. After our review it was determined that if every street in the system was treated with the next needed treatment, then about 20% of the system would need a light or heavy maintenance treatment, about 50% of the system would need a light rehabilitation and about 30% would need heavy rehabilitation or reconstruction.

As part of the plan development, PEI met with the City and updated the unit prices used in the City's StreetSaver® database. It was determined that to accurately represent true project costs, each of the unit prices should include the estimated construction cost for the paving work, curb ramp upgrades & miscellaneous PCC repairs and storm water mitigation requirements as well as soft costs for design and construction management and materials testing and inspection.

The following table shows the unit prices used in the plan and how the costs were derived.

SUMMARY OF UNIT PRICES
DECISION TREE COSTS

		ARTERIAL					
TREATMENT	UNITS	EST. CONST. COST	35% ADA & PCC Repairs	15% MRP	20% SOFT	10% CONTIN.	TOTAL
CRACK SEAL	LF	$ 2.25	$ 2.25	$ 2.25	$ 2.70	$ 2.97	$ 2.97
LIGHT MAINTENANCE	SF	$ 1.04	$ 1.04	$ 1.04	$ 1.25	$ 1.37	$ 1.37
HEAVY MAINTENANCE	SF	$ 2.13	$ 2.34	$ 2.69	$ 3.23	$ 3.56	$ 3.56
LIGHT REHAB	SF	$ 6.88	$ 9.29	$ 10.68	$ 12.82	$ 14.10	$ 14.10
HEAVY REHAB	SF	$ 14.54	$ 19.63	$ 22.57	$ 27.09	$ 29.80	$ 29.80
RECONSTRUCT	SF	$ 39.96	$ 53.95	$ 62.04	$ 74.45	$ 81.89	$ 81.89

		COLLECTOR					
TREATMENT	UNITS	EST. CONST. COST	35% ADA & PCC Repairs	15% MRP	20% SOFT	10% CONTIN.	TOTAL
CRACK SEAL	LF	$ 2.25	$ 2.25	$ 2.25	$ 2.70	$ 2.97	$ 2.97
LIGHT MAINTENANCE	SF	$ 0.83	$ 0.83	$ 0.83	$ 1.00	$ 1.10	$ 1.10
HEAVY MAINTENANCE	SF	$ 2.04	$ 2.24	$ 2.58	$ 3.10	$ 3.41	$ 3.41
LIGHT REHAB	SF	$ 6.67	$ 9.00	$ 10.36	$ 12.43	$ 13.67	$ 13.67
HEAVY REHAB	SF	$ 12.50	$ 16.88	$ 19.41	$ 23.29	$ 25.62	$ 25.62
RECONSTRUCT	SF	$ 33.75	$ 45.56	$ 52.40	$ 62.88	$ 69.16	$ 69.16

		RESIDENTIAL & ALLEYS					
TREATMENT	UNITS	EST. CONST. COST	35% ADA & PCC Repairs	15% MRP	20% SOFT	10% CONTIN.	TOTAL
CRACK SEAL	LF	$ 2.25	$ 2.25	$ 2.25	$ 2.70	$ 2.97	$ 2.97
LIGHT MAINTENANCE	SF	$ 0.79	$ 0.79	$ 0.79	$ 0.95	$ 1.04	$ 1.04
HEAVY MAINTENANCE	SF	$ 1.79	$ 1.97	$ 2.26	$ 2.72	$ 2.99	$ 2.99
LIGHT REHAB	SF	$ 6.16	$ 8.32	$ 9.56	$ 11.48	$ 12.62	$ 12.62
HEAVY REHAB	SF	$ 9.83	$ 13.27	$ 15.26	$ 18.31	$ 20.14	$ 20.14
RECONSTRUCT	SF	$ 26.88	$ 36.29	$ 41.73	$ 50.08	$ 55.09	$ 55.09

The unit prices are based on costs from July 2023. Using the developed unit prices and applying them to the identified next needed treatment revealed that over $140M would be needed to treat every street in the City's system over the next 5 years.

To develop the proposed street lists identified in the pavement expenditure plan, PEI started with the City's current Five-Year Pavement Capital Improvement Plan. This plan covered project years 2021 through 2026. Since project years 2021 and 2022 were complete and 2023 and 2024 were programed, PEI updated the costs for the remaining streets from 2025 and 2026. The exercise revealed that the remaining work was estimated to cost over $21M. It was determined that in order for the Pavement Program to be effective, the design consultant needs to physically evaluate the pavements and see if value engineering could be used to find cost effective alternatives that will still provide the desired service life from the treatments. This approach will require the designer to use value engineering techniques, such as deflection testing, to maximize the number of treated pavements and minimize costs. The unit prices used for to develop each year's estimated budget are based on the PCI of each road segment and value engineering cannot be accounted for during the planning stages of a project.

The following is a summary of the estimated costs by program year based on available funding.

CITY OF BELMONT PAVEMENT EXPENDITURE PLAN
FY 23/24 THROUGH FY 28/29

PLAN YEAR	ESTIMATED COST	
FY 23/24	**$**	**929,235**
FY 24/25	**$**	**5,594,090**
FY 25/26	**$**	**3,153,421**
FY 26/27	**$**	**3,545,043**
FY 27/28	**$**	**3,287,717**
FY 28/29	**$**	**964,178**

The City is planning for $17.47 million in pavement rehabilitation projects for the proposed five-year Paving Plan. This five-year plan provides the department with a road map to allocate its resources to address the community's need for improved infrastructure. However, it should be noted that the proposed five-year plan is a planning level document, and may be subject to refinement to maximize cost-effectiveness based on a number of factors including utility conflicts, unplanned maintenance projects, other capital projects and development project coordination, potential re-bidding of projects, and escalation in construction costs.

Alternatives

1. None
2. Provide staff with alternative direction.

Attachments

A. Five-Year Pavement Master Expenditure Plan
B. 2022 P-TAP Report

Fiscal Impact

☒ No Fiscal Impact

Receiving an update on the 5-year pavement plan has no direct fiscal impact. The plan provides a roadmap to allocate resources. Funding for streets infrastructure comes from various sources, such as grants, State and County tax funding, and Measure I. Capital projects are incorporated into the annual five-year Capital Improvement Plan (CIP) process and will be

subject to City Council approval.

Source:	**Purpose:**	**Public Outreach:**
Staff	Plan Implementation*	Posting of Agenda

*Five-Year Pavement Master Expenditure Plan

Pavement Management Technical Assistance Program (P-TAP) Round 22

2021/2022 Pavement Management Report

Final Report (4/21/2022)

Prepared By:
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EXECUTIVE SUMMARY

The City of Belmont's street network is 70 centerline miles in length and covers approximately 11 million square feet of pavement. This network is an essential asset and is among the most valuable assets maintained by the City. This asset is worth over $213.8 million to replace[1]. Through the Metropolitan Transportation Commission (MTC) Pavement Management Technical Assistance Program (P-TAP), the City completed a comprehensive pavement management update that included field inspections and an update of the City's pavement management software. With the most recent inspection information and treatments, the City's overall pavement condition index (PCI) is 68, classified as "*At Risk to Fair*" for MTC standards. The PCI is a numerical rating from 0 – 100, with 0 being a failed street and 100 being a brand new pavement. 67.8% of the City's roads have a PCI of 70 and above and are classified in the "*At-Risk to Fair*" (**Table ES 1**).

Table ES 1 – Overview of City's Current Pavement Condition

Current Condition Categories	Current
Condition I - Good to Excellent (PCI 70 - 100)	**67.8%**
Condition II/III - At Risk to Fair (PCI 50 - 69)	**10.4%**
Condition IV - Poor (PCI 25 - 49)	**11.3%**
Condition V - Failed to Very Poor (PCI 0 - 24)	**10.5%**

Table ES 2 – Change in PCI over 10 Years

Year	***PCI***
2012	58
2014	57
2016	56
2018	59
2020	63
2022	68

[1] The valuation is assessed by the assumption of replacing the entire street network with a new street valued in today's dollar.

An adequately designed asphalt street typically lasts twenty years without the need for total reconstruction. However, if conditions change, such as higher daily traffic usage or increase in volume of heavy vehicles, then reconstruction of the pavement may be warranted sooner. Extending the life of the pavement with pavement preservation, as opposed to pavement replacement, is one goal of a pavement management program.

Five budget scenarios were evaluated as part of the P-TAP update. AMS used the MTC StreetSaver pavement management software to run various budget scenarios. Based on a series of assumptions, StreetSaver allocates available funds across the street network, recommends improvements, and forecasts future PCI if recommendations are implemented.

The five funding scenarios detailed (**Table ES 3**) below are five-year projections, with an annual inflation rate of 3.5 percent, and provide useful "what-if" information on expected PCI and backlog values that may occur at different funding constraints. Backlog is the cost of a project recommended for treatment in the first year but deferred to the following years due to funding constraints. The following scenarios were analyzed and detailed below. The City should invest $33 million this year to improve on City streets in need of roadwork and decrease the current backlog.

Scenario 1 – Do Nothing

- Average funding of $0 per year on maintenance and rehabilitation.
- PCI will be 60 at the end of five years.
- Backlog increases from $33M to $52.9M at the end of five years.
- 55.3% of City streets will have a PCI equal to or greater than 70.

Scenario 2 – City's Existing Funding Level

- Average funding of $1.7 million per year for maintenance and rehabilitation.
- PCI decreases to 67 at the end of five years.
- Backlog increases from $33M to $42.8M at the end of five years.
- 73.3% of City streets will have a PCI equal to or greater than 70.

Scenario 3 – Maintain Current PCI (68)

- Average funding of $2.1 million per year for maintenance and rehabilitation.
- PCI will be 68 at the end of five years.
- Backlog increases from $33M to $41.7M at the end of five years.
- 73.8% of City streets will have a PCI equal to or greater than 70.

Scenario 4 – Improve PCI by 5 points

- Average funding of $4.2 million per year for maintenance and rehabilitation.
- PCI will be 73 at the end of five years.
- Backlog decreases from $33M to $30.5 at the end of five years.
- 82.2% of City streets will have a PCI equal to or greater than 70.

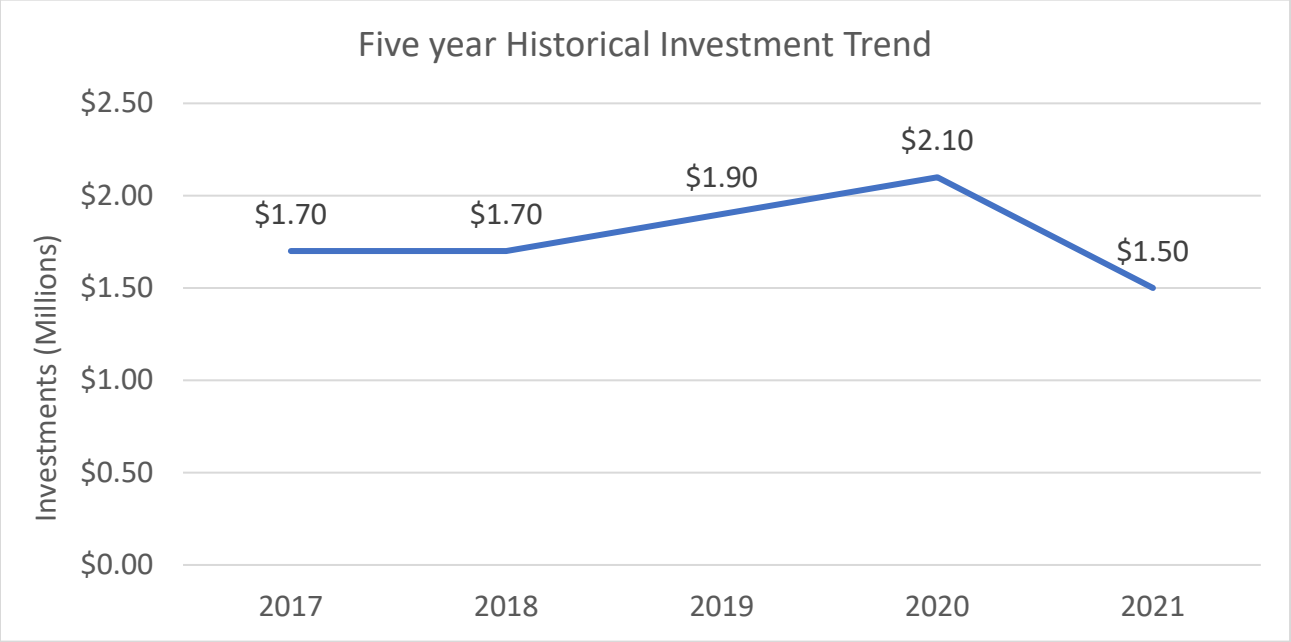
Scenario 5 – Maximum Investment

- Average funding of $7.2 million per year for maintenance and rehabilitation.
- PCI increases to 80 at the end of five years.
- Backlog decreases from $33M to $12.4M at the end of five years.
- 89.6% of City streets will have a PCI equal to or greater than 70.

Table ES 3 – Summary of different funding levels (Scenarios)

	Scenario 1. Do Nothing	Scenario 2. City's Existing Funding Level	Scenario 3. Maintain Current PCI (68)	Scenario 4. Improve PCI by 5 Points	Scenario 5. Maximum Investment
Average Yearly Budget	$0	$1,700,000	$2,087,071	$4,208,064	$7,200,000
Total Budget for 5 Years	$0	$8,500,000	$10,435,354	$21,040,319	$36,000,000
Current PCI	68	68	68	68	68
Current Backlog	$33,008,845	$33,008,845	$33,008,845	$33,008,845	$33,008,845
Current % in 'Good' condition	67.8%	67.8%	67.8%	67.8%	67.8%
PCI after 5 years (change)	60 (-8)	67 (-1)	68 (0)	73 (+5)	80 (+12)
Backlog after 5 years	$52,937,571	$42,750,721	$41,679,579	$30,485,242	$12,374,171
% 'Good' in 5 years	55.3	73.3	73.8	82.2	89.6
% 'Fair' in 5 years	16.1	6.1	4.9	3.1	4.9
% 'Poor' in 5 years	13.0	5.0	5.7	3.0	1.3
% 'Very Poor' in 5 years	15.6	15.6	15.6	11.7	4.2

Table ES 4 – Investments spent over Previous 5 Year Program



INTRODUCTION

Paved streets in the City of Belmont are among the many assets utilized by every resident, visitor, and business. A good street network enhances public safety, promotes mobility, and enables economic activity. The City is responsible for 70 centerline miles of roads or about 140 lane miles[2]. This asset comprises over 11 million square feet of asphalt concrete and is estimated at $213.8 million to replace.

AMS Consulting (AMS) was selected as the City's Pavement Management Consultant through the MTC P-TAP program. The program helps local agencies in the San Francisco Bay Area update their pavement management program through inspection surveys and reporting. The program is designed to help agencies stretch their pavement expenditures by:

- Implementing, updating, and maintaining pavement management databases; and
- Providing updated pavement condition data of the network and each street segment.

What is a Pavement Management System (PMS)?

Pavement Management is the systematic process used to oversee the City's paved surfaces by measuring the condition and tracking pavement sections' maintenance and rehabilitation. These pavement sections can be organized by area, zones, and functional classifications. Effective pavement management strategies include condition assessment, life-cycle costs analysis, and budget projections to identify pavement segments needing maintenance or repair.

The City uses the MTC StreetSaver Pavement Management System, StreetSaver, to track and analyze the pavement condition and to develop City's annual street maintenance/rehabilitation program. The StreetSaver system is an online program used by all 109 cities and counties in the San Francisco Bay Area region and over 300 other public and private organizations nationwide and internationally. The

[2] Lane mile is equal to 5,280 linear feet multiplied by the number of lanes.

StreetSaver online program helps agencies and organizations make informed decisions about their pavement assets.

Please note, the pavement management software is a network-level support tool for planning and budgeting purposes. The City is not bound by StreetSaver's recommendation and is not a substitute for sound engineering judgment. Pavement management projects can be manually added or removed from StreetSaver's recommended sections selected for treatment based on other special considerations.

Why is a Pavement Management System important?

The City's paved surfaces are a vital asset to the community. It is essential that this asset is preserved and maintained. The pavement management program seeks a balance between pavement maintenance and rehabilitation of existing surfaces. The most cost-effective way to correct any paved surface problem is to address issues when they first appear. That is why funds are targeted to paved areas or sections rated in fair or good condition for preventative maintenance[3]. Without maintenance, these paved asphalt concrete surfaces would quickly deteriorate and be more expensive to fix in the future.

Scope

As part of the P-TAP Round 22 grant, AMS was responsible for inspecting Arterial, Collector, and Residential streets. A Pavement Condition Index (PCI) score was assigned for each pavement section, which gives a numerical indication of the pavement's current condition.

The condition assessment results are used to determine the remaining useful life and develop ongoing major maintenance strategies. Cost analysis also provides the City with an understanding of

[3] Preventative maintenance is a planned activity, unlike pavement repair. Pavement repair is used to eliminate pavement distress such as a large pothole. Preventative maintenance is generally cyclic in nature and is intended to stop distresses before they occur.

its short-term pavement needs. This information projects the annual costs for maintenance and rehabilitation[4] to bring the overall network PCI to optimal conditions. Optimal conditions are when an agency has addressed all its backlog needs. Backlog needs are defined as street segments identified in the needs assessment of the PMS requiring repair but not funded due to insufficient funding. Optimal conditions for the City of Belmont have a network PCI that ranges from 83 to 88.

To develop CIP/street selection, the City uses the following 3-step process:

1. Use StreetSaver software to generate candidates
2. Incorporate pre-programmed CIP projects (Sewer, Water, and PG&E Utilities)
3. Conduct detailed field assessment & consider:
    - Field review completed in March 2021
    - Geographic groupings
    - Distribution in neighborhoods
    - Variety of treatment types
    - Pavement condition/distress types

[4] Rehabilitation is pavement treatment to restore serviceability and extend the service life of the road. This may include partial recycling of the existing pavement or other work necessary to return an existing pavement to a condition of functional adequacy.

CURRENT STATE OF ROADS

Road Network

The City's road network is classified into three functional classifications:

Arterial

These roadways provide a high degree of mobility while allowing direct access to abutting properties. These roadways serve major activity centers in an urban setting and have the highest volume and longest trip demand within a city. They interconnect other major corridors to accommodate trips entering and leaving the City. These roads also serve the need for "intra-area" travel between the business district and outlying residential areas. An example of an arterial in Belmont is Ralston Avenue.

Also, Arterials primarily serve intra-urban or local travel, carrying traffic from Collector streets to and from other parts of the City and limited access roadways. Access to properties bordering these streets is subordinate to the primary function of moving traffic. The typical design speed on an arterial is 45 miles per hour, and it has two or four lanes. Parking is generally not provided on arterials.

Collector

The primary function of Collector streets is a combination of access and mobility. These streets provide links between Local streets and Arterials. They are designed to serve neighborhood traffic rather than cross-town traffic, including trips between adjacent neighborhoods. The design speed for collectors is typically 35 miles per hour. On-street parking is usually provided.

Residential/Local

Unlike other categories, local roads are not intended for long-distance travel except at the origin or destination end of a trip. These roads are typically classified by default after arterial and collector streets have been identified. Local roads provide the highest level of accessibility and carry no through traffic movement. The primary function of local streets is access to adjacent land uses. Parking is usually offered along local roads, and speed limits are typically 25 miles per hour.

Each street is not built the same and therefore does not share the same deterioration curves or have the same life expectancy. **Figure 1** is an example of the City's current life expectancy for pavement. The useful life for an arterial is much shorter than a residential street, which is due to the amount of traffic.

Figure 1. Pavement Life Expectancy



The City of Belmont owns and manages 70 centerline miles of pavement. **Table 1** is a summary of the City's road network.

Table 1. City Network Summary Statistics

Functional Classification	Total Sections	Total Center Miles	Total Lane Miles	Total Area (SF)
Arterial	75	12.38	23.99	2,041,505
Collector	51	9.71	20.15	1,538,895
Residential/Local	340	47.87	95.10	6,964,846
	466	**69.96**	**139.24**	**10,545,246**

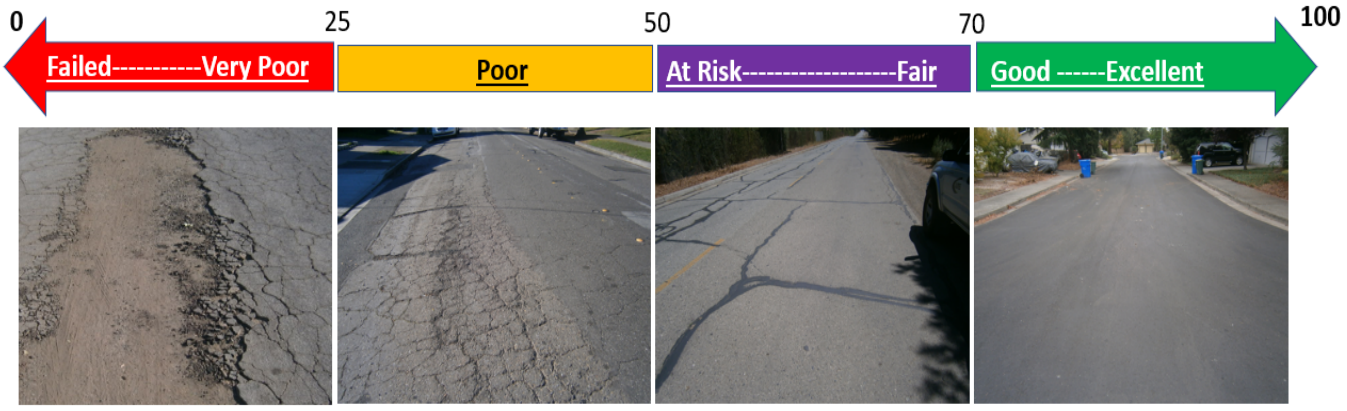
Pavement Condition Assessment

A pavement surface assessment is completed by identifying surface distresses within each pavement management section. Inspections entail evaluating a representative sample (10% of the area) and identifying eight different pavement surface distresses; three severities (low, medium, and heavy); and quantifying them. **Figure 2** is an example of eight different surface distress types. Inspectors use StreetSaver as a tool to calculate the condition of each management section. StreetSaver is an industry-standard (modified ASTM 6433) software used to generate a pavement rating known as a PCI (Pavement Condition Index). A PCI rating index is a numerical value between 0 to 100, with 0 being a failed road and 100 being a brand-new street (**Figure 3**). The PCI is calculated using StreetSaver system algorithms that MTC developed.

Figure 2. Sample of Pavement Distress Types



Figure 3. Sample of PCI Condition Categories



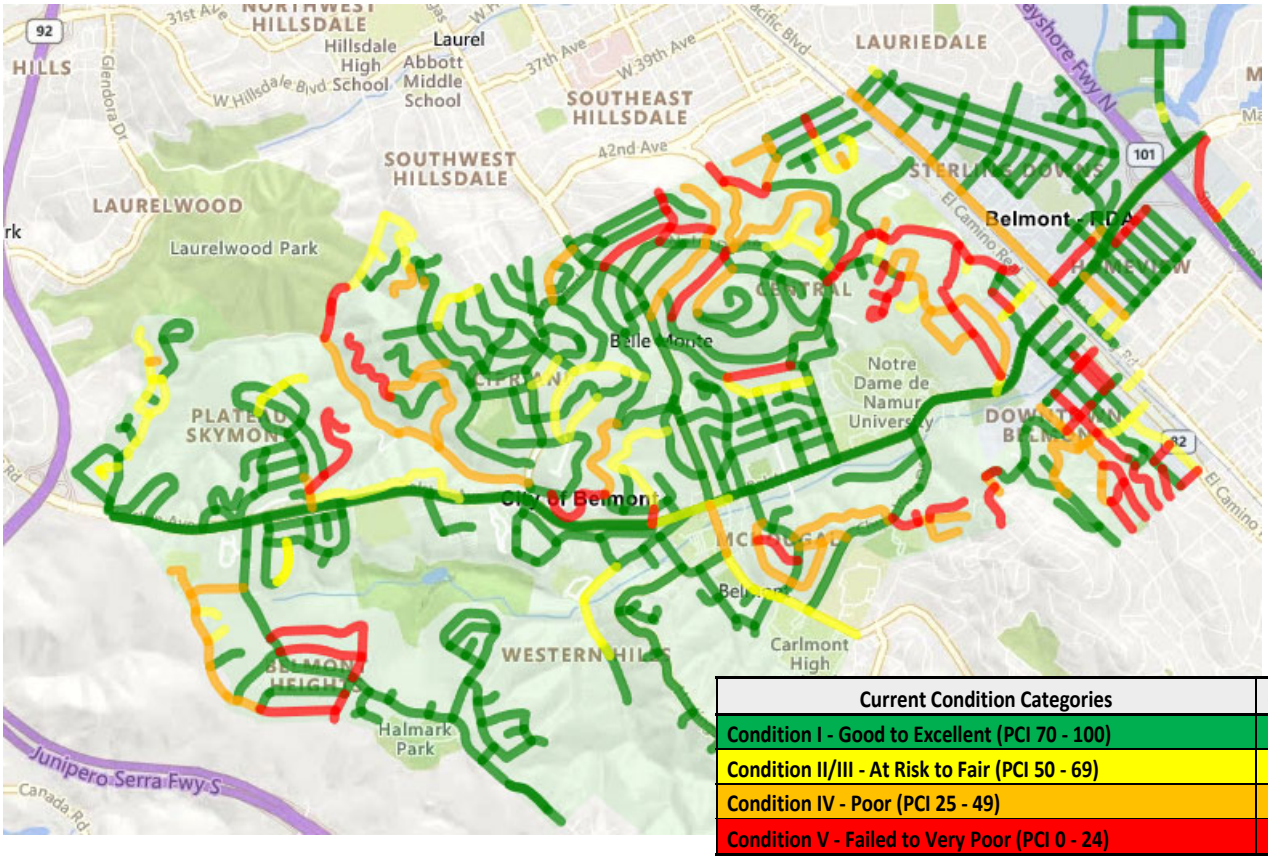
Pavement Condition Index (PCI)

After the 2021 pavement management update and recent pavement projects (maintenance and rehabilitation), the City's overall network PCI is 68 PCI. The overall network condition is a weighted average PCI equal to each management section PCI multiplied by its area and divided by the network's total area.

Year	***PCI***
2012	58
2014	57
2016	56
2018	59
2020	63
2022	68

Figure 4 is a street-by-street map of the pavement condition index.

Figure 4. Street-by-Street Map of Pavement Condition Index (2021)



Local PCI Comparison

Figure 5 is a PCI comparison with local agencies in San Mateo County. Results for network PCIs were obtained from the latest MTC pothole report[5]. The PCI for the City of Belmont is based on the 2021 pavement management update. MTC results show that the City's overall network PCI of 68 is 1 point above the San Francisco Bay Area average of 67 PCI.

Figure 5. Local Agency PCI Comparison

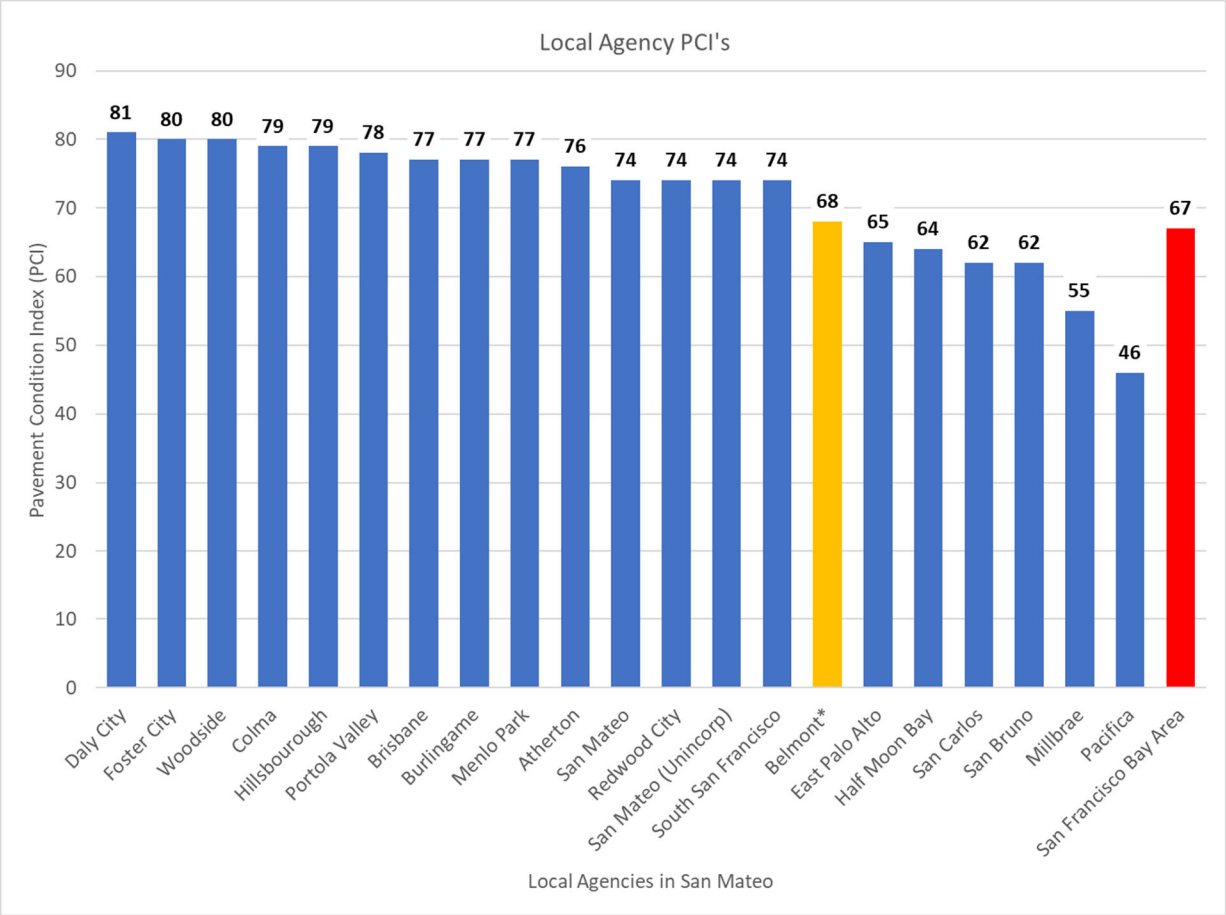


Table 2 is a breakdown of the City's current road network pavement condition categories. Approximately 67.8% of the City's road network has a PCI of 70 or better.

[5] https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index

Table 2. Current Pavement Condition Categories

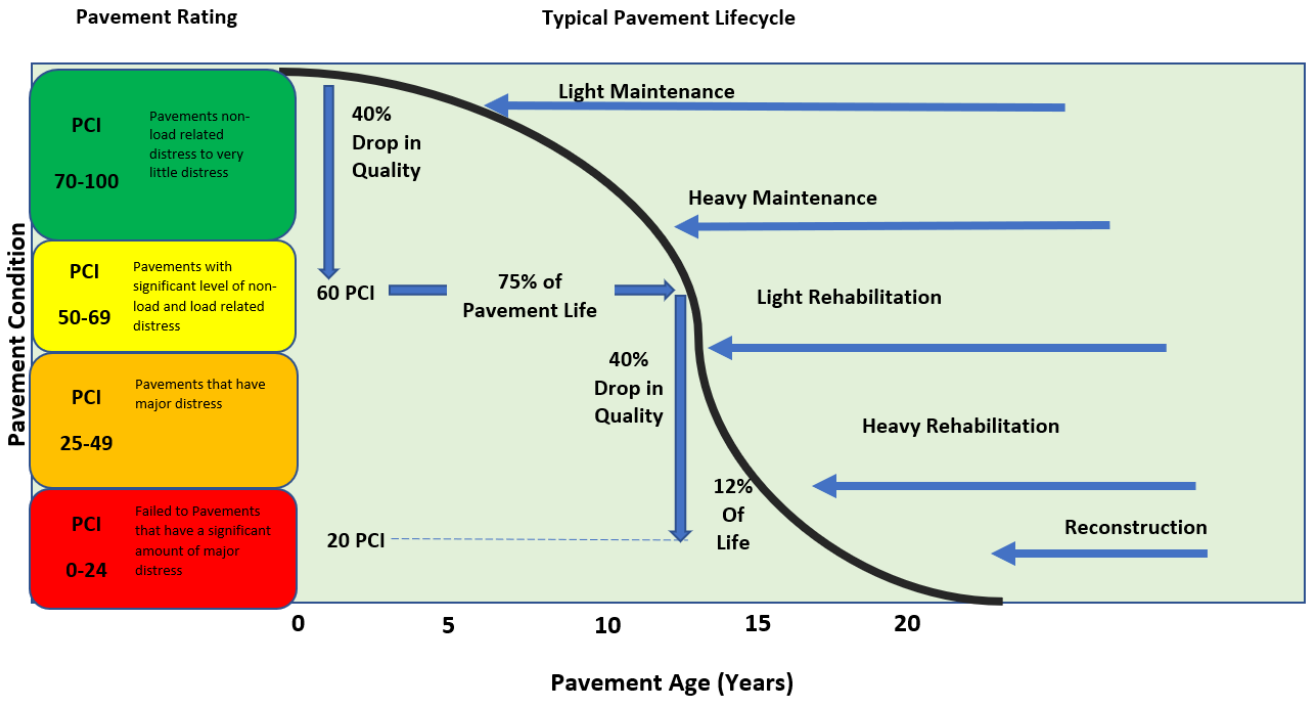
Current Condition Categories	Current
Condition I - Good to Excellent (PCI 70 - 100)	67.8%
Condition II/III - At Risk to Fair (PCI 50 - 69)	10.4%
Condition IV - Poor (PCI 25 - 49)	11.3%
Condition V - Failed to Very Poor (PCI 0 - 24)	10.5%

Maintenance and Rehabilitation Strategies

The City's current maintenance activities vary from project to project; each maintenance activity is based upon the section's functional classification (arterial, collector, and residential), surface type, and PCI. **Figure 6** illustrates a general pavement life cycle curve. The curve shows that pavements deteriorate only 40 percent in quality in the first 75 percent of their life; this deterioration subsequently accelerates rapidly, resulting in another 40 percent drop in quality in the next 12 percent of life. Therefore, investing in preventative maintenance in streets classified in the "Good Condition" (70 and above) can save the City a significant amount of money in rehabilitation and reconstruction[6] costs in the future. Depending on the condition of the existing street, the appropriate roadway rehabilitation treatment method will be selected to regain strength to the existing pavement. Types of pavement rehabilitation are described below. MTC recommends that the City continue its preventative maintenance efforts to utilize the recommended cost-effective treatments such as crack seals and slurry seals. City staff has reviewed the maintenance strategies, and AMS has updated the StreetSaver pavement management system. Part of the update was to review and revise the system unit costs. These unit costs are used to calculate total funding and budget need calculation. These unit costs are "total project construction costs" that include but are not limited to construction, third-party testing & inspection, tree trimming, striping, and traffic loop/camera detector installation.

[6] Reconstruction is equivalent to a new pavement structure where it involves removal and replacement of the existing pavement structure.

Figure 6. Standard Deterioration Curve



Below are sample treatments used by local agencies:

Seal Crack Treatment[7]- Preventative Maintenance Treatment

Surface Crack is an inevitable distress and is one of the first signs of distress at the pavement surface. If this distress is neglected over time, it can grow to a pothole and eventually sub-base failure if left untreated. Crack Sealing is a cost-effective treatment and can treat all types of cracks greater than 1/8". This treatment slows the deterioration and can extend pavement life by three to five years. This treatment is triggered every five years for arterials, every four years for collectors and residential streets. The cost for this treatment is $0.37 per linear foot.

Slurry Seals[8]- Preventative Maintenance Treatment

A slurry seal is a surface treatment with mixtures containing asphalt emulsion, graded aggregates, fillers, water, and other additives to control the break and set time of the mixes. These treatments are designed to extend the life of asphalt pavements in good condition by providing skid resistance,

[7] https://roadresource.org/treatment_resources/crack_seal
[8] https://roadresource.org/treatment_resources/slurry_seal

restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance. The slurry seal provides quick construction times and minimal disruption to the traveling public and can extend the life of the pavement by five to seven years. The city addresses load-related distress before applying a slurry seal. The City's maintenance strategy for slurry seal and slurry seal with base failure repair is triggered to occur every eight years. Arterial streets can only have a maximum of one (1) slurry seal, collectors, and residential a maximum of two (2) slurry seals before the system recommend a restoration treatment that warrants an AC Overlay with Fabric (1.75").

AC Overlay - Rehabilitation Treatment

This treatment targets pavement that is at-risk to fair condition without signs of loaded-related distress. The treatment generally involves grinding the edges of existing pavement and placing a new layer of asphalt concrete (AC) on top of the existing pavement. Asphalt concrete, also known as Hot Mix Asphalt (HMA), is a mixture of asphalt oil, crushed rock, gravel, and sand.

AC Overlay with Pavement Fabric - Rehabilitation Treatment

This treatment targets streets in fair to good condition with signs of loaded-related distresses. The treatment generally involves grinding the edges of existing pavement and placing a layer of paving mat/fabric on before applying a new surface course of new asphalt concrete over the top of the existing pavement. A paving mat is an engineered pavement interlayer to create a moisture-resistant barrier and retard reflective cracking, which helps prolong the pavement service life.

Mill and AC Overlay - Rehabilitation Treatment

This treatment targets streets in at-risk to fair condition with signs of load-related distresses with necessary profile grade adjustment. The treatment consists of cold milling (also known as cold plane/grinding) the existing surface to a pre-determined depth with specialized milling equipment to provide properly required grades. A new layer of asphalt concrete is then placed after the completion of the milling operation.

AC Overlay with Rubberized Chip Seal - Rehabilitation Treatment

This treatment targets streets in poor condition that need to be rehabilitated. This construction method involves grinding the edges of the existing pavement, placing a 3/8" layer of asphalt-rubber binder and aggregate pre-coated with paving asphalt (called rubberized chip seal), and then placing a new surface course of 1.5" to 1.75" thick of asphalt concrete over the newly established chip seal layer. This method is known as Stress Absorbing Membrane Interlayer (SAMI). The rubberized chip seal interlayer provides increased flexibility and reduces the likelihood of surface reflective cracking.

Cold-in-Place Recycling (CIPR) [9]- Rehabilitation Treatment

CIPR is a cost-effective, long-lasting, greener alternative to conventional maintenance and rehabilitation techniques. Cold In-place Recycling (CIR) is a process that cold mills and recycles the top 2-5 inches of asphalt using a continuous train operation. CIR significantly reduces trucking, time, and natural resources to substantially lower project costs by reusing existing material. Generally, any road that is a candidate for mill & fill is a candidate for CIR. This treatment adds fifteen-twenty years with a combined appropriate wearing course. This treatment is typically 20%-50% less expensive than conventional maintenance and reconstruction methods.

Full-Depth-Reclamation (FDR)[10]

FDR is a cost-effective, long-lasting, greener alternative to deep rehabilitation or removal and replacement techniques. Full Depth Reclamation (FDR) is an engineered rehabilitation technique. The entire thickness of the asphalt pavement and a predetermined portion of the underlying materials (base, subbase, and subgrade) is uniformly pulverized and blended to provide an upgraded, homogeneous material. The reclaimed materials may be improved and strengthened by using Mechanical, Chemical, or Bituminous stabilization. FDR isn't only for roads in poor condition; it is also a viable design process for increasing pavement's structural capacity in good condition.

[9] https://roadresource.org/treatment_resources/cold_in_place_recycling
[10] https://roadresource.org/treatment_resources/full_depth_reclamation

Reconstruction

Pavement reconstruction is a treatment that is needed when a road has reached the end of its design life, or the pavement has severe cross-section deficiencies due to traffic or environmental factors. These roads typically have a PCI of 25 and below, and reconstruction is required to restore the service life. Reconstruction is equivalent to a new pavement that involves rebuilding the pavement layers from the ground up to replace the pavement. This treatment is the most expensive in comparison to the other treatments in the maintenance strategy.

Table 3 shows the City's current maintenance strategies for Arterial, Collector, and Residential streets, with Arterial roads having the highest priority, followed by Collector and then Residential. Arterial streets have the highest priority due to the high traffic volume.

Table 3. Maintenance Strategies for Arterial, Collector, and Residential streets.

Functional Class	Surface Type	PCI Range	Condition Category	Treatment Type	Treatment	Cost /Square Yard	Years between crack seal	Years between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	Seal Cracks	$1.50	3		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	Light Maintenance	$6.25		7	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	Do Nothing	$0.00			2
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		Heavy Maintenance	$12.75		7	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		Light Rehabilitation	$41.25			
		25 - 49	Condition IV - Poor		Heavy Rehabilitation	$87.25			
		0 - 25	Condition V - Failed to Very Poor		Reconstruct Structure (AC)	$239.75			
Collector	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	Seal Cracks	$1.50	4		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	Light Maintenance	$5.00		7	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	Do Nothing	$0.00			3
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		Heavy Maintenance	$12.25		7	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		Light Rehabilitation	$40.00			
		25 - 49	Condition IV - Poor		Heavy Rehabilitation	$75.00			
		0 - 25	Condition V - Failed to Very Poor		Reconstruct Structure (AC)	$202.50			
Residential	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	Seal Cracks	$1.50	4		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	Light Maintenance	$4.75		8	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	Do Nothing	$0.00			3
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		Heavy Maintenance	$10.75		8	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		Light Rehabilitation	$37.00			
		25 - 49	Condition IV - Poor		Heavy Rehabilitation	$59.00			
		0 - 25	Condition V - Failed to Very Poor		Reconstruct Structure (AC)	$161.25			

Pavement Needs for Optimal PCI

The pavement management program develops a maintenance strategy to improve the road network's overall condition to an optimal PCI (83-88 PCI range). The overall weighted average PCI is 68 PCI, which is within the "*At-Risk to Fair"* Category. This scenario answers the most common question, "if the City had all the money in the world, what would it cost to update the road network?" **Table 4** below represents the 5-Year breakdown to get the road network into optimal conditions and address the backlog. Currently, the City's backlog is approximately $33 million. The backlog is derived from the work scheduled in prior years but deferred due to insufficient funding resources. Please note that the cost of the needs has been front-loaded. The front-loaded costs are due to the pavement management system's need to bring the entire pavement network to optimal conditions and maintain those conditions for the next five years. To keep the PCI at optimal levels, the City would need to spend approximately $35.8 million by the end of 2026. The pavement management software is more cost-effective to repair the street in the first year rather than waiting to fix them in the subsequent years. Generally speaking, roads appear to be in good condition for a long time; however, when roads fail, they fail quickly, and repair costs can increase if the recommended maintenance treatments are deferred. Should the City not invest in maintenance or rehabilitation treatments on streets for the next five years, the overall network PCI will decrease to 60.

Table 4. 5-Year Needs Breakdown for Optimal PCI

City Needs for Optimal PCI					
Year	**PM**	**Rehab Cost**	**Total**	**PCI Treated**	**PCI Untreated**
2022	$1,356,066	$31,652,879	$33,008,945	88	68
2023	$71,466	$419,371	$490,837	85	66
2024	$38,901	$699,363	$738,264	84	64
2025	$271,385	$317,152	$588,537	83	62
2026	$472,289	$476,636	$948,925	83	60
	$2,210,107	$33,565,401	$35,775,508		

BUDGET SCENARIOS

After inspecting the City's roadway conditions and evaluating the maintenance and rehabilitation needs, the next step in developing a cost-effective maintenance and rehabilitation strategy is to run "what-if" scenarios. The advantages of a pavement management program such as StreetSaver, the ability to forecast the treatments and conditions based on budget constraints or predict future costs based on targeted network PCI goals. The following scenarios have been analyzed:

Scenario 1 – Do Nothing

- Average funding of $0 per year on maintenance and rehabilitation.
- PCI will be 60 at the end of five years.
- Backlog increases from $33M to $52.9M at the end of five years.
- 55.3% of City streets will have a PCI equal to or greater than 70.

Scenario 2 – City's Existing Funding Level

- Average funding of $1.7 million per year for maintenance and rehabilitation.
- PCI decreases to 67 at the end of five years.
- Backlog increases from $33M to $42.8M at the end of five years.
- 73.3% of City streets will have a PCI equal to or greater than 70.

Scenario 3 – Maintain Current PCI (68)

- Average funding of $2.1 million per year for maintenance and rehabilitation.
- PCI will be 68 at the end of five years.
- Backlog increases from $33M to $41.7M at the end of five years.
- 73.8% of City streets will have a PCI equal to or greater than 70.

Scenario 4 – Improve PCI by 5 points

- Average funding of $4.2 million per year for maintenance and rehabilitation.
- PCI will be 73 at the end of five years.
- Backlog is decreases from $33M to $30.5 at the end of five years.
- 82.2% of City streets will have a PCI equal to or greater than 70.

Scenario 5 – Maximum Investment

- Average funding of $7.2 million per year for maintenance and rehabilitation.
- PCI increases to 80 at the end of five years.
- Backlog decreases from $33M to $12.4M at the end of five years.
- 89.6% of City streets will have a PCI equal to or greater than 70.

Table 5. Scenario Summary

	Scenario 1. Do Nothing	Scenario 2. City's Existing Funding Level	Scenario 3. Maintain Current PCI (68)	Scenario 4. Improve PCI by 5 Points	Scenario 5. Maximum Investment
Average Yearly Budget	$0	$1,700,000	$2,087,071	$4,208,064	$7,200,000
Total Budget for 5 Years	$0	$8,500,000	$10,435,354	$21,040,319	$36,000,000
Current PCI	68	68	68	68	68
Current Backlog	$33,008,845	$33,008,845	$33,008,845	$33,008,845	$33,008,845
Current % in 'Good' condition	67.8%	67.8%	67.8%	67.8%	67.8%
PCI after 5 years (change)	60 (-8)	67 (-1)	68 (0)	73 (+5)	80 (+12)
Backlog after 5 years	$52,937,571	$42,750,721	$41,679,579	$30,485,242	$12,374,171
% 'Good' in 5 years	55.3	73.3	73.8	82.2	89.6
% 'Fair' in 5 years	16.1	6.1	4.9	3.1	4.9
% 'Poor' in 5 years	13.0	5.0	5.7	3.0	1.3
% 'Very Poor' in 5 years	15.6	15.6	15.6	11.7	4.2

Scenario 1 – Do Nothing

Figure 7, Table 6, represents the costs and impacts of implementing an unfunded scenario. Implementing this scenario would decrease the overall network PCI to 60, while the backlog would increase from $33.0 million to $52.9 million by the end of 2026.

Figure 7. Scenario 1. Do Nothing

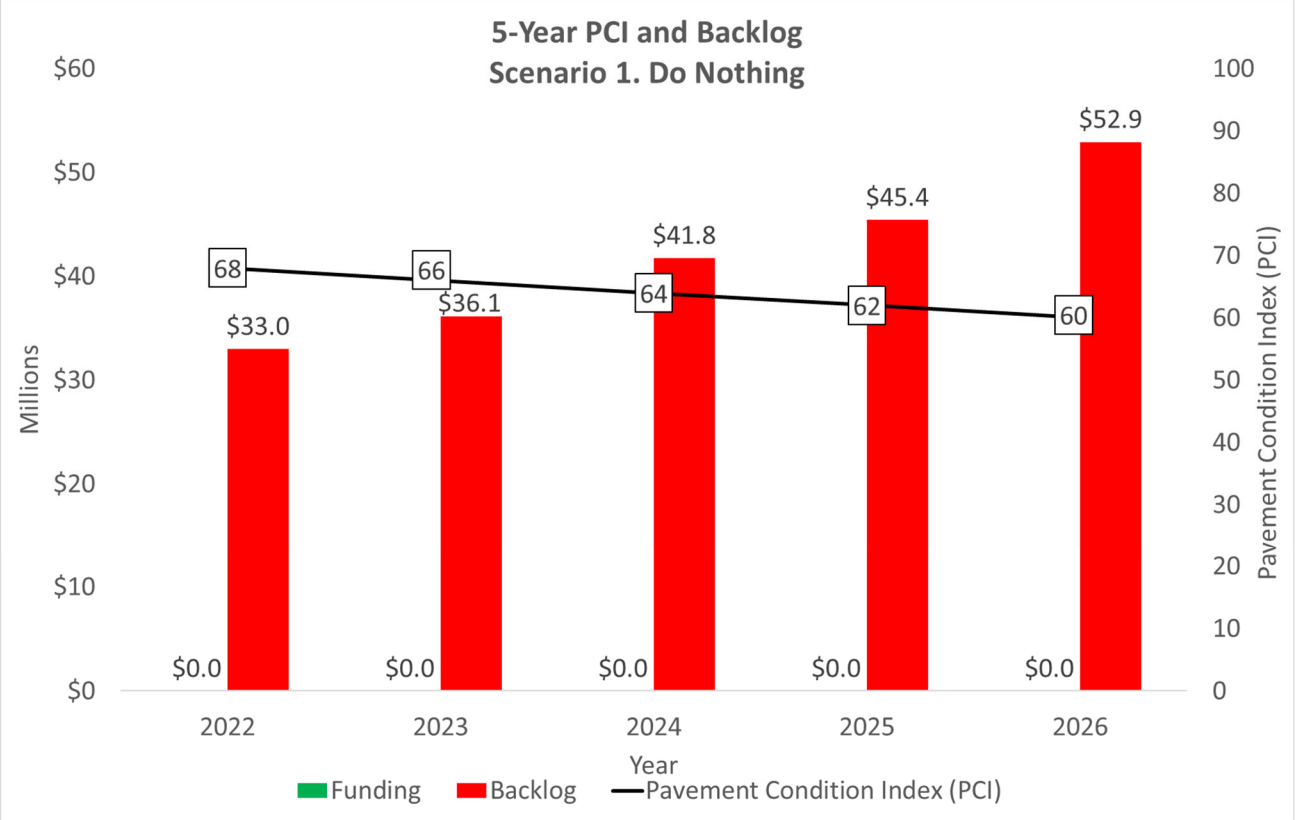


Table 6. Scenario 1. Do Nothing

Scenario 1. Do Nothing			
Year	**Budget**	**Backlog**	**PCI**
2022	$0	$33,008,845	68
2023	$0	$36,130,660	66
2024	$0	$41,772,117	64
2025	$0	$45,434,880	62
2026	$0	$52,937,571	60

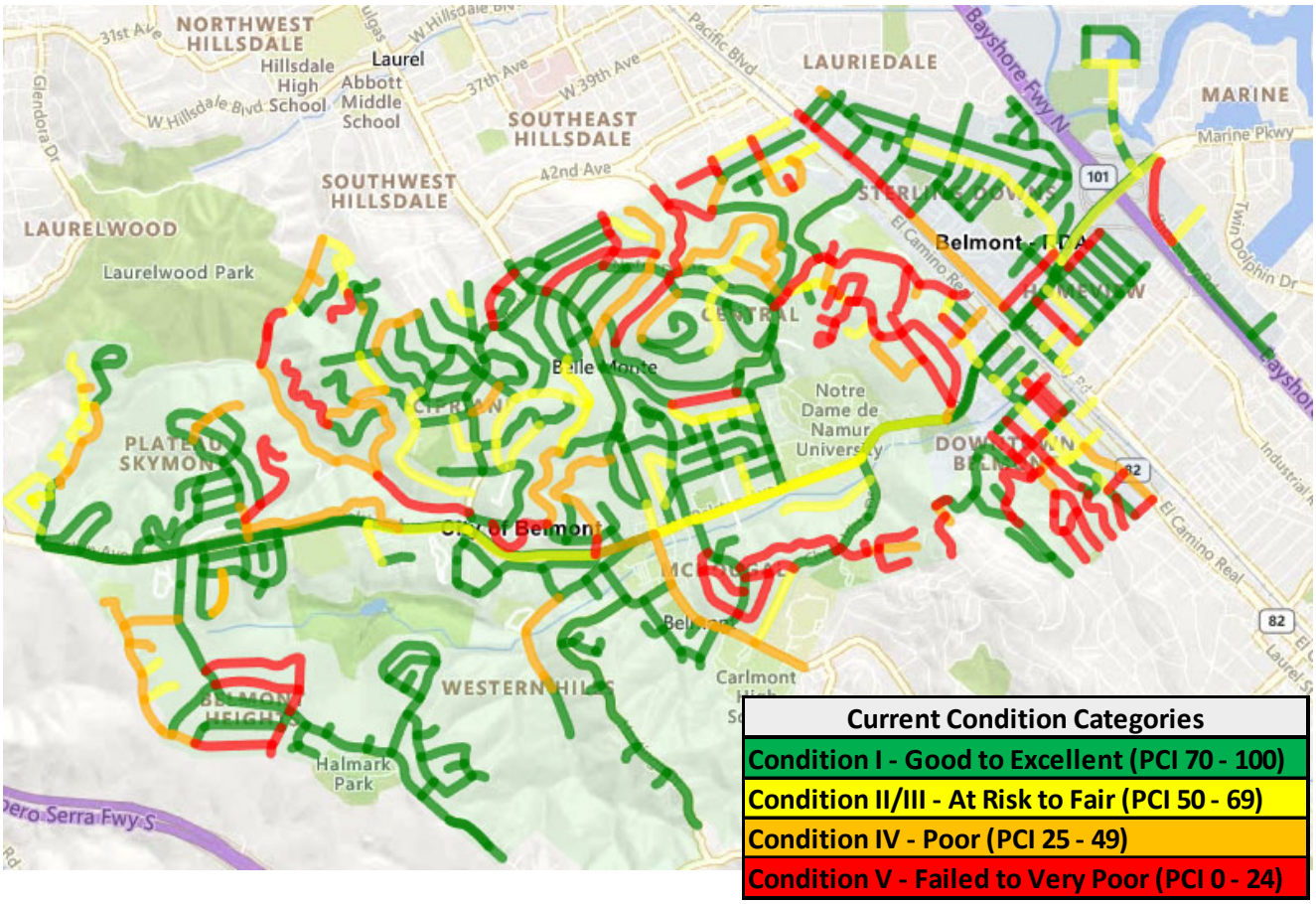
Table 7 is a breakdown of the City's network condition at the end of the year 2026. Results show 55.3% of roads with a PCI of 70 or better.

Table 7. Scenario 1. Do Nothing - 2026 Condition Category Summary

	Scenario 1. Do Nothing	% Change at the end of 5 years
% 'Good' in 5 years	55.3	-12.5
% 'Fair' in 5 years	16.1	5.7
% 'Poor' in 5 years	13.0	1.7
% 'Very Poor' in 5 years	15.6	5.1

Figure 8 is a projected PCI map of 2026 if the "Do Nothing" is implemented.

Figure 8. Scenario 1. Do Nothing Scenario PCI Map - 2026 Condition Category Summary



Scenario 2 – City's Existing Funding Level

The City's current budget is approximately $1.7 million per year or $5.8 million at the end of five years. Implementing this budget scenario **(Figure 9, Table 8)** improves the overall network PCI to 70 in the first year. However, the PCI decreases to 67 at the end of five years. Results show that the City's backlog increases to $42.8 million.

Figure 9. Scenario 2. City's Existing Funding Level and Backlog

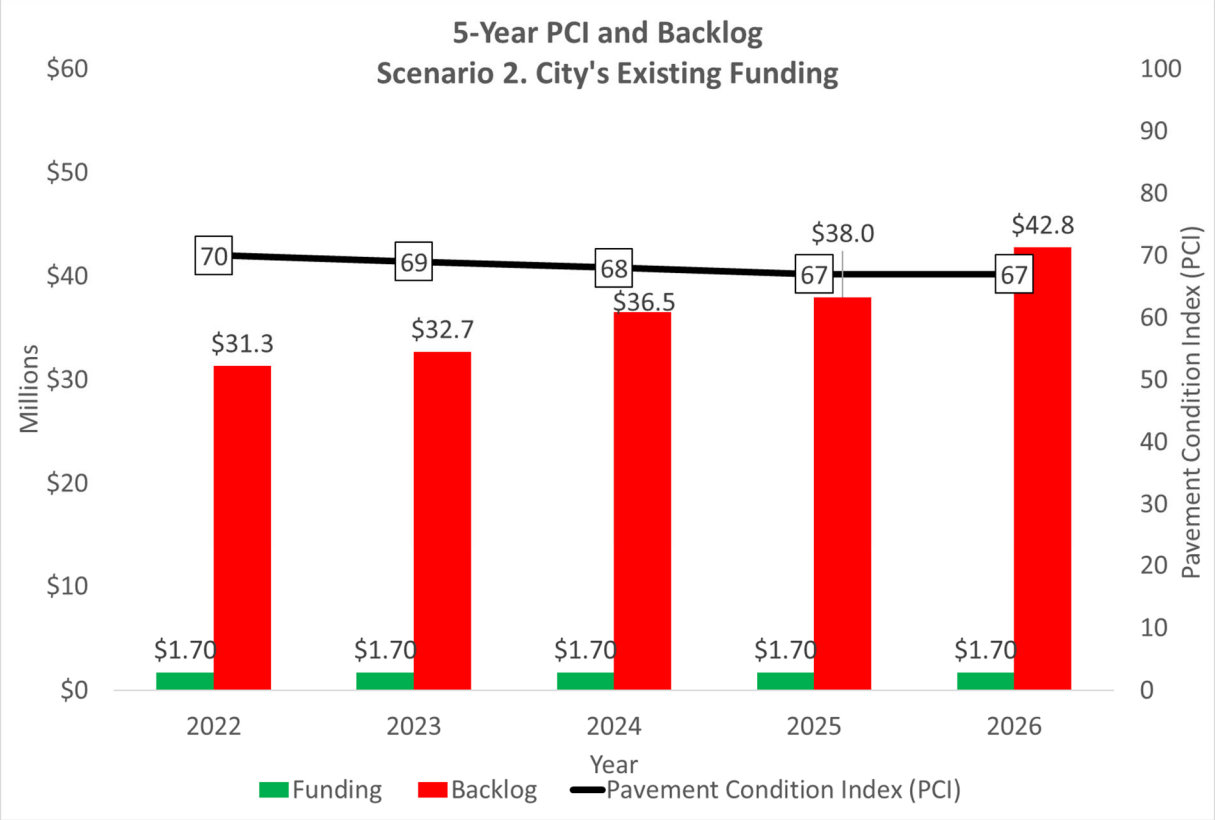


Table 8. Scenario 2. City's Existing Funding Level Summary

Scenario 2. City's Existing Funding			
Year	**Budget**	**Backlog**	**PCI**
2022	$1,700,000	$31,310,029	70
2023	$1,700,000	$32,673,980	69
2024	$1,700,000	$36,495,391	68
2025	$1,700,000	$37,950,413	67
2026	$1,700,000	$42,750,721	67

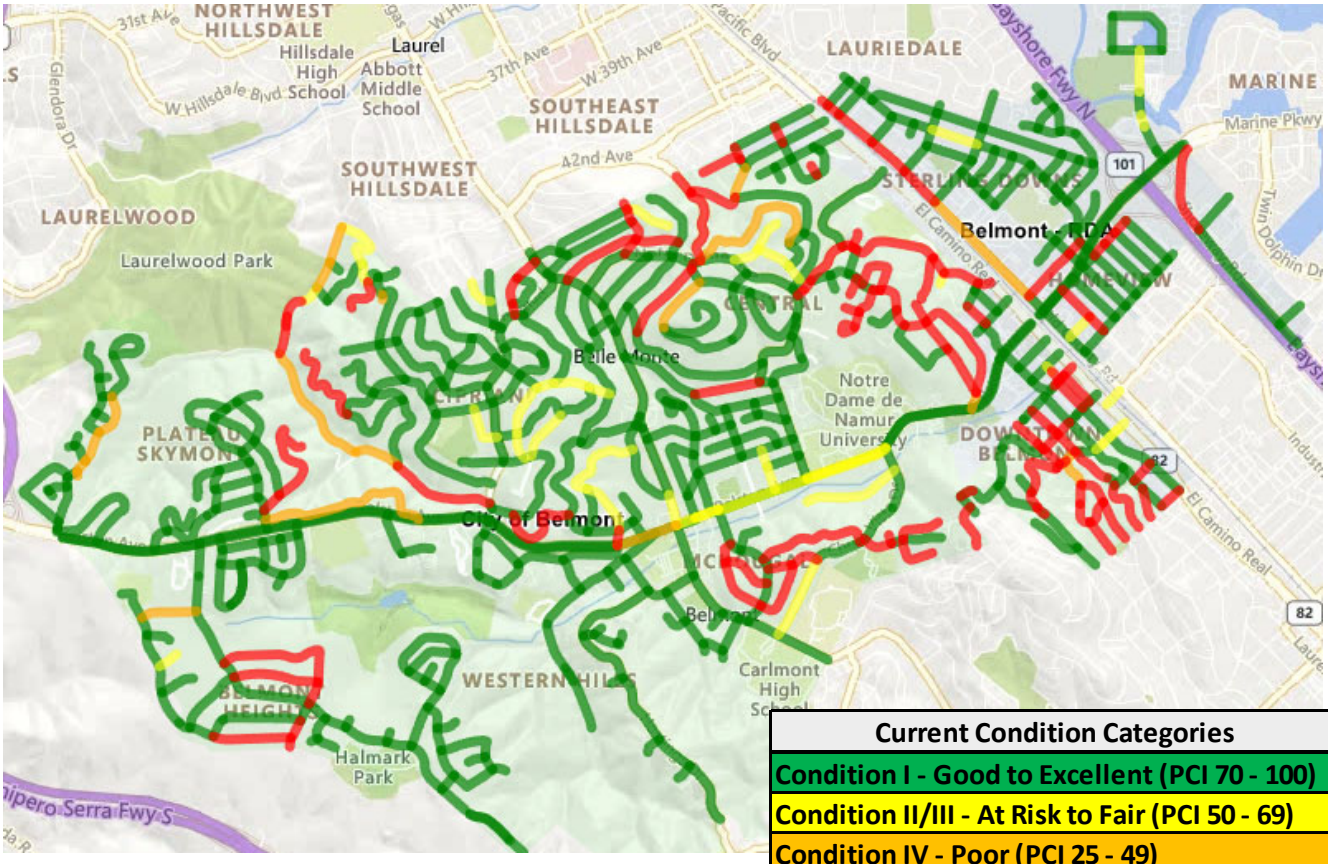
Approximately 73.3% (**Table 9)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 9. Scenario 2. City's Existing Funding Level - 2026 Condition Category Summary

	Scenario 2. City's Existing Funding	% Change at the end of 5 years
% 'Good' in 5 years	73.3	5.5
% 'Fair' in 5 years	6.1	-4.3
% 'Poor' in 5 years	5.0	-6.3
% 'Very Poor' in 5 years	15.6	5.1

Figure 10 is a projected PCI map of 2026 if the "City's Existing Funding Level" is implemented.

Figure 10. Scenario 2. City's Existing Funding PCI Map - 2026 Condition Category Summary



Scenario 3 – Maintain Current PCI (68)

This scenario (**Figure 11, Table 10)** analyzes the cost to sustain the overall network PCI at 68. Results show that it would average $2.1 million per year or $10.4 million for five years. This iteration indicates that the backlog will increase to $41.7 million by the end of the year 2026.

Figure 11. Scenario 3. Maintain Current PCI and Backlog

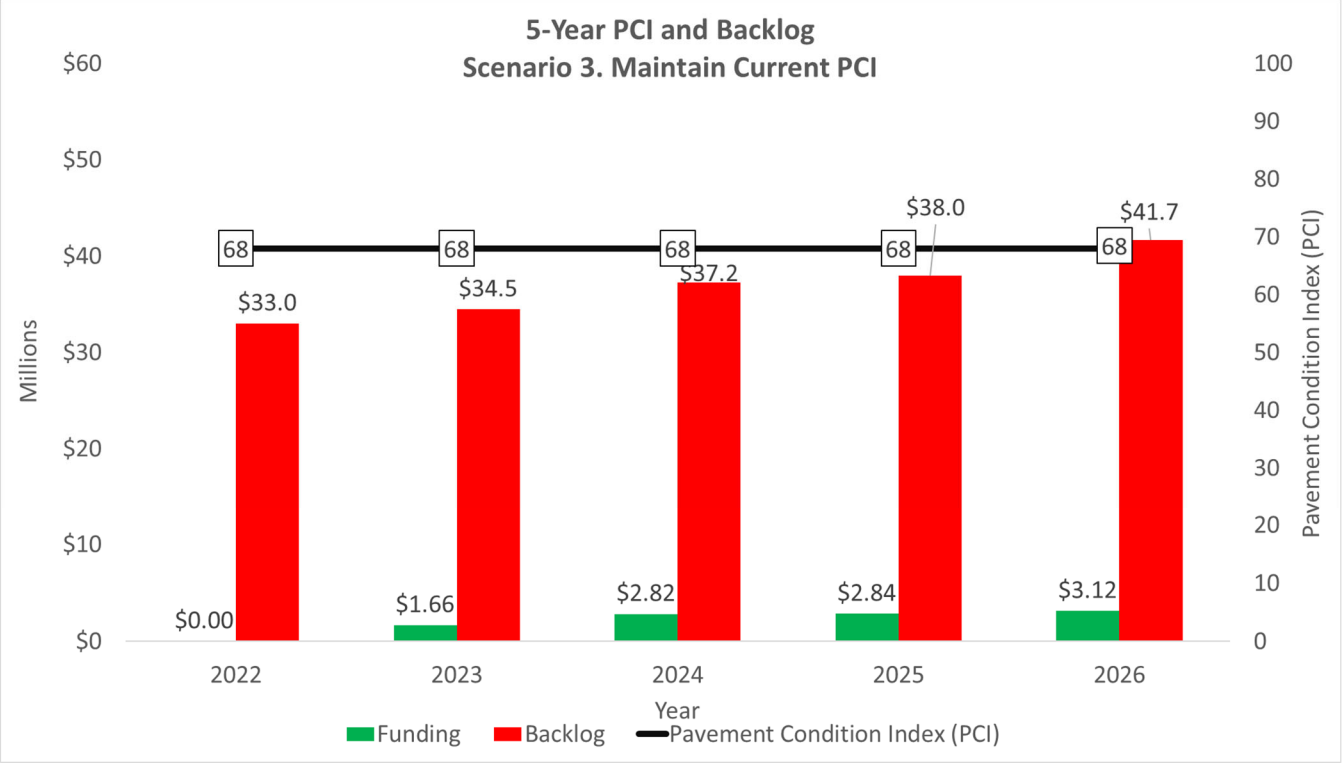


Table 10. Scenario 3. Maintain Current PCI Scenario

Scenario 3. Maintain Current PCI			
Year	**Budget**	**Backlog**	**PCI**
2022	$0	$33,008,845	68
2023	$1,659,199	$34,471,522	68
2024	$2,818,060	$37,236,556	68
2025	$2,835,154	$37,983,884	68
2026	$3,122,941	$41,679,579	68

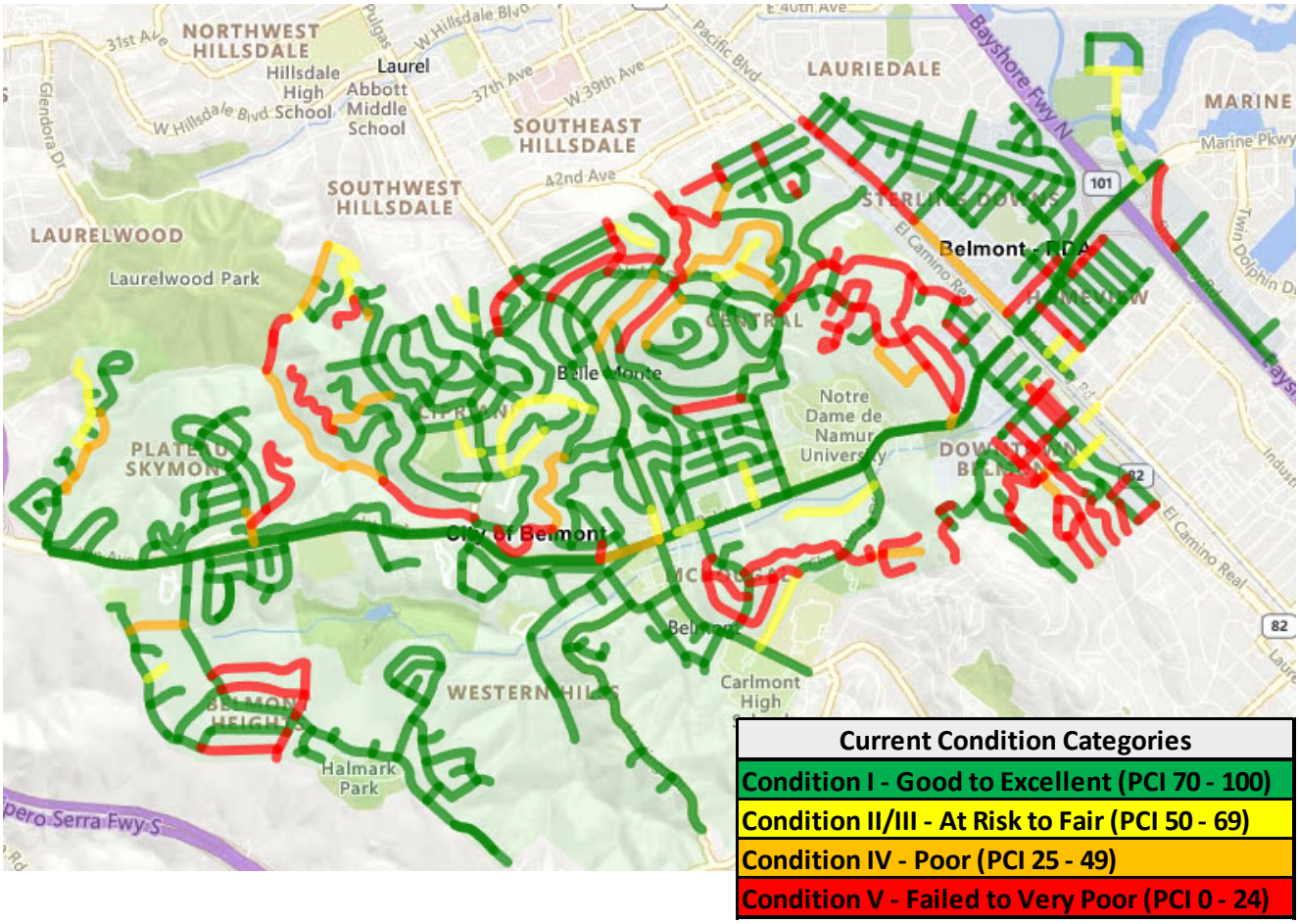
Approximately 73.8% (**Table 11)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 11. Scenario 3. Maintain Current PCI - 2026 Condition Category Summary

	Scenario 3. Maintain Current PCI	% Change at the end of 5 years
% 'Good' in 5 years	73.8	6
% 'Fair' in 5 years	4.9	-5.5
% 'Poor' in 5 years	5.7	-5.6
% 'Very Poor' in 5 years	15.6	5.1

Figure 12 is a projected PCI map of 2026 if the "Maintain Current PCI" is implemented.

Figure 12. Scenario 3. Maintain Current PCI Map - 2026 Condition Category Summary



Scenario 4 – Improve PCI by 5 Points

Figure 13, Table 12 represents the costs and impacts of increasing the overall network by 5 points (73 PCI). Implementing this scenario would cost an average of $4.2 million annually or $21 million by the end of five years. Using this scenario results in a decrease in the City's overall backlog. By the end of year 2026 the PCI will have decreased to $30.5 million.

Figure 13. Scenario 4. Improve PCI by 5 Points and Backlog

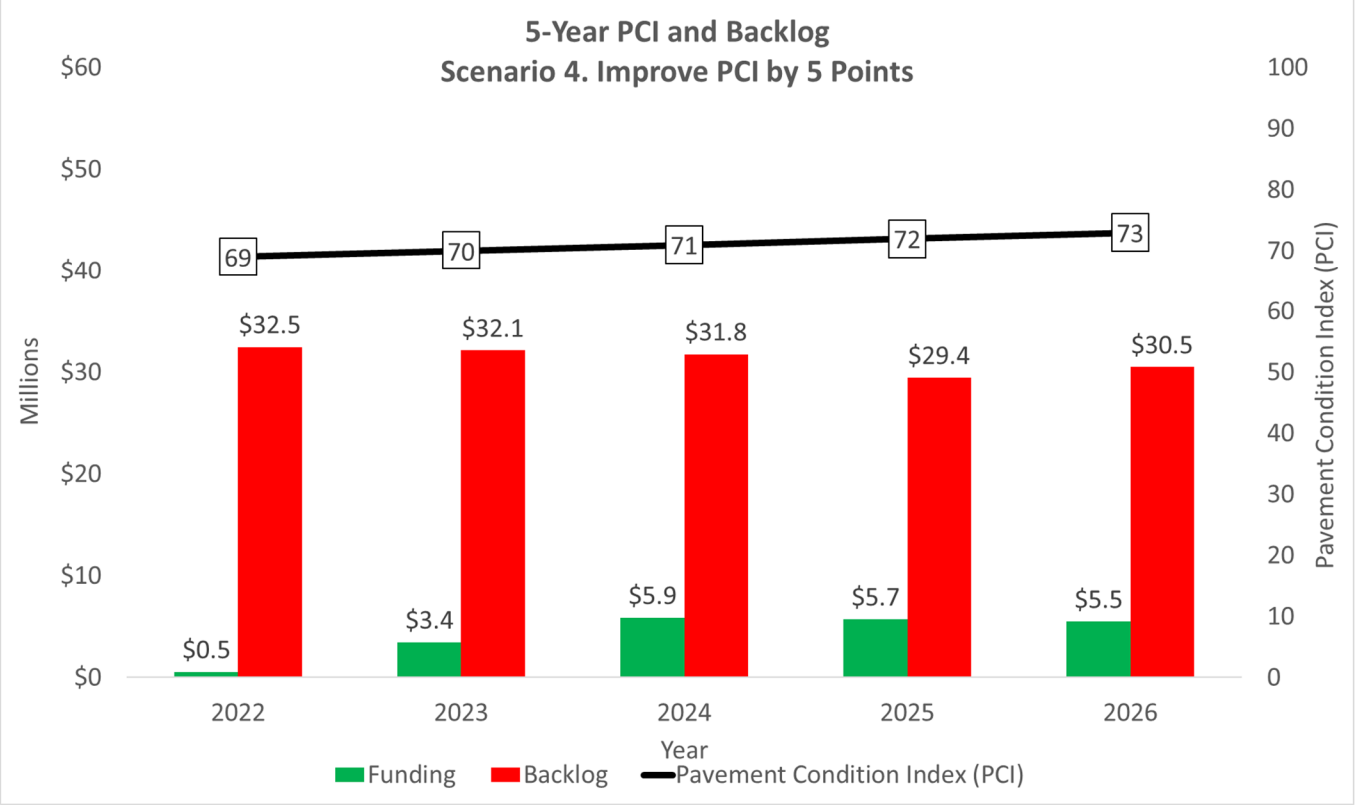


Table 12. Scenario 4. Improve PCI by 5 Points Scenario

Scenario 4. Improve PCI by 5 Points			
Year	**Budget**	**Backlog**	**PCI**
2022	$541,248	$32,467,621	69
2023	$3,449,837	$32,120,577	70
2024	$5,863,471	$31,757,922	71
2025	$5,709,875	$29,439,954	72
2026	$5,475,888	$30,485,242	73

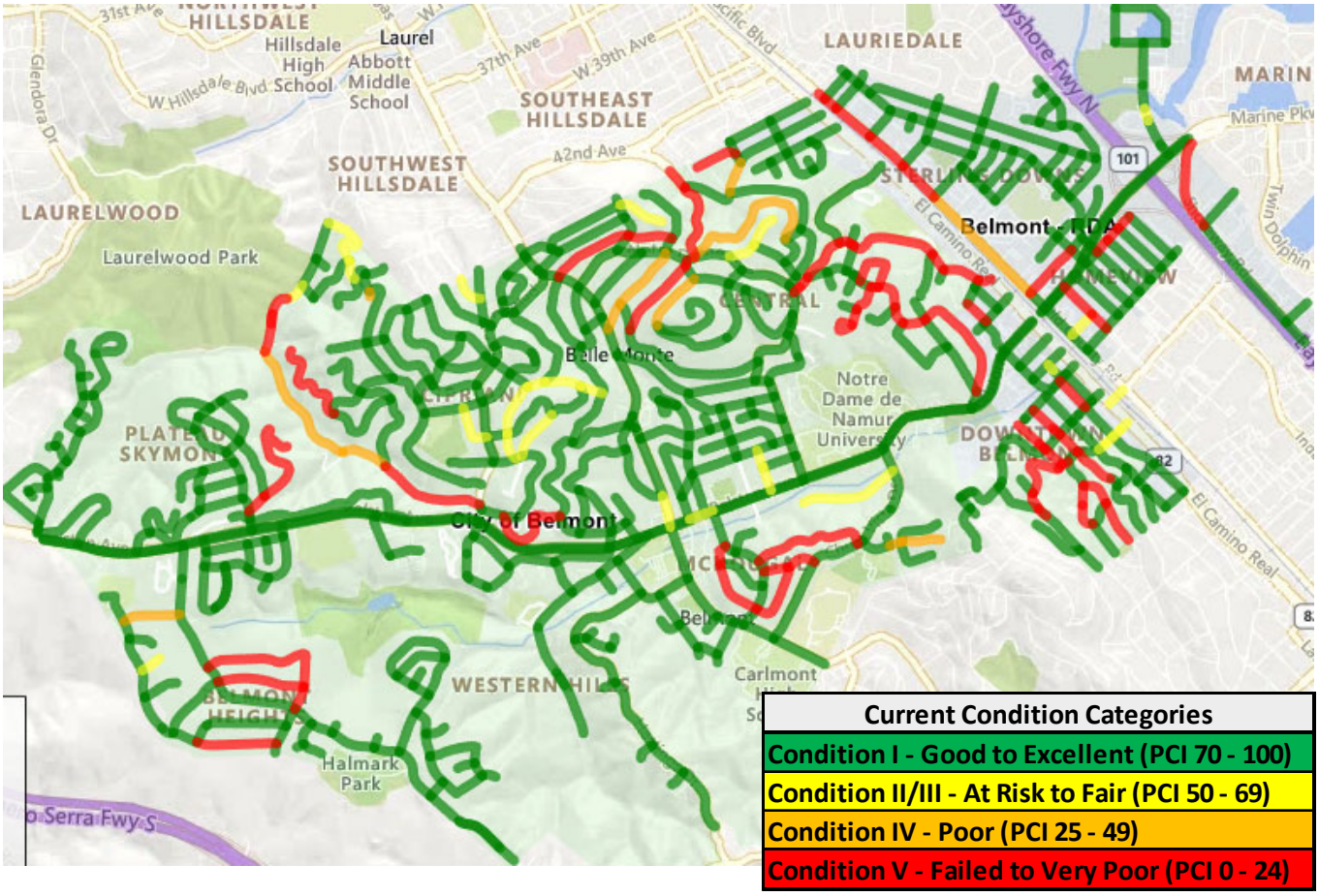
Approximately 82.2% (**Table 13)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 13. Scenario 4. Improve PCI by 5 Points - 2026 Condition Category Summary

	Scenario 4. Improve PCI by 5 Points	% Change at the end of 5 years
% 'Good' in 5 years	82.2	14.4
% 'Fair' in 5 years	3.1	-7.3
% 'Poor' in 5 years	3.0	-8.3
% 'Very Poor' in 5 years	11.7	1.2

Figure 14 is a projected PCI map of 2026 if "Improve PCI by 5 Points" is implemented.

Figure 14. Scenario 4. Improve PCI by 5 Points PCI Map - 2026 Condition Category Summary



Scenario 5 – Maximum Investment

Figure 15, Table 14, represents the costs and impacts of implementing an Unconstrained/ Maximum Investment scenario. Implementing this scenario would increase the overall network PCI to 80, while the backlog would decrease from $33 million to $12.4 million by the end of 2026. This scenario is also known as the needs and is the recommended scenario to bring the City's road network to optimal PCI conditions.

Figure 15. Scenario 5. Maximum Investment PCI and Backlog

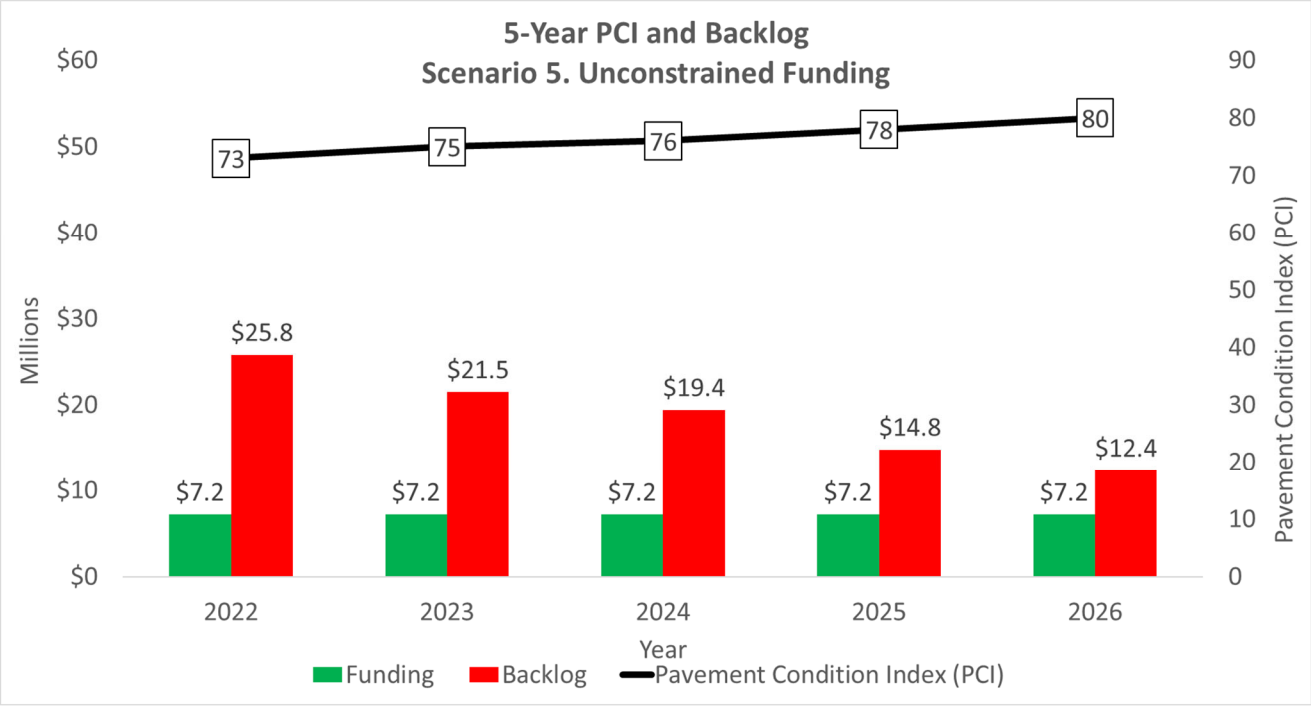


Table 14. Scenario 5. Maximum Investment Scenario

Scenario 5. Maximum Investment			
Year	**Budget**	**Backlog**	**PCI**
2022	$7,200,000	$25,810,368	73
2023	$7,200,000	$21,480,404	75
2024	$7,200,000	$19,409,965	76
2025	$7,200,000	$14,808,586	78
2026	$7,200,000	$12,374,171	80

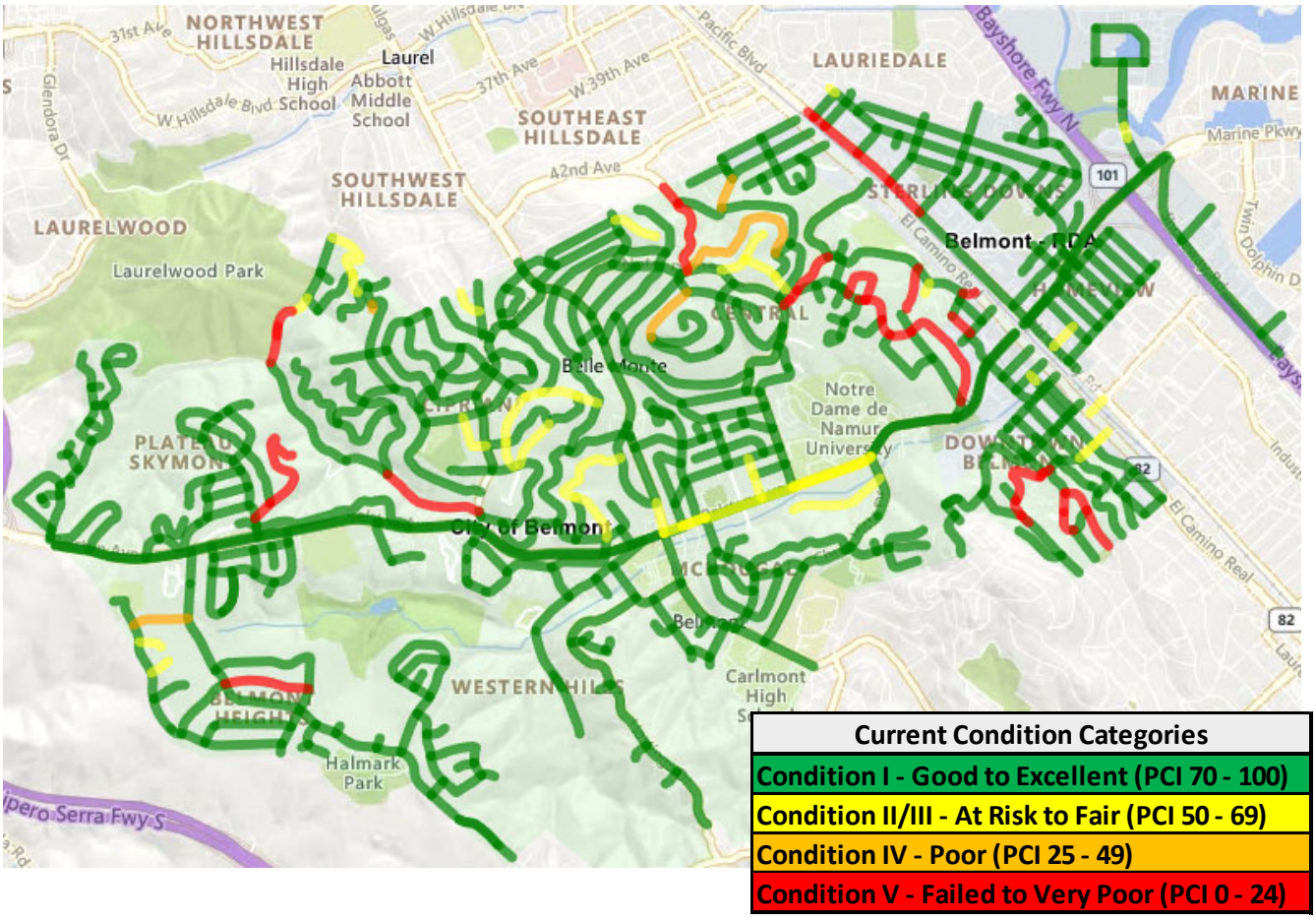
Approximately 89.6% (**Table 15)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 15. Scenario 5. Maximum Investment - 2026 Condition Category Summary

	Scenario 5. Maximum Investment	% Change at the end of 5 years
% 'Good' in 5 years	89.6	21.8
% 'Fair' in 5 years	4.9	-5.5
% 'Poor' in 5 years	1.3	-10.0
% 'Very Poor' in 5 years	4.3	-6.2

Figure 16 is a projected PCI map of 2026 if "Maximum Investment" is implemented.

Figure 16. Scenario 5. Maximum Investment PCI Map - 2026 Condition Category Summary



CONCLUSIONS

The City of Belmont currently has 69.96 centerline miles of paved roads or 139.24 lane miles. This asset comprises of more than 10.5 million square feet of pavement and is worth over $213.9 million to replace. After updating the City's pavement management system with inspections and recent maintenance and rehabilitation treatments, the City's overall network condition is 68 PCI. Approximately 67.8% of the City's road network has a PCI of 70 or better. The City's current backlog is about $33 million.

The first option the city should consider is implementing the "Maximum Investment scenario." This scenario requires an average budget of $7.2 million annually or $36 million for five years. The effect of this budget increases the network PCI to 80 (**Figure 17**), while the backlog decreases to $12.4 million (**Figure 18**). About 89.6% of City streets will have a PCI of 70 and above (**Table 16**).

The second option is implementing the "Improve PCI by 5 Points scenario." Implementing this scenario of increasing the network PCI to 73 (**Figure 17**) would cost approximately $4.2 million per year or $21 million for five years (**Figure 13**). System results show that the City's backlog decreases to $30.5 million (**Figure 18)**. This action will result in 82.6% of City streets with a PCI of 70 and above (**Table 16**).

The third option is the "Maintain Current PCI (68)." To keep the network constant at 68 for five years (**Figure 17**) will require an average annual budget of $2.1 million. Results show the backlog increasing to $41.7 million (**Figure 18**) at the end of the analysis. About 73.8% of City streets will have a PCI of 70 and above (**Table 16**).

The fourth option is using the "City's Existing Funding Level." By spending on average of $1.7 million per year results with the overall network PCI increasing to 70 in the first year, by the end of the year 2026, the PCI will decrease to 67 (**Figure 17**). The backlog increases to $42.8 million at the end of the five-year cycle (**Figure 18**). Approximately 73.3% of City streets will have a PCI of 70 or better (**Table 16**).

The fifth and least recommended action compared to the other options evaluated is the "Do Nothing scenario." This iteration does not use any funds to maintain or rehabilitate pavements. Implementing this scenario will result in a PCI drop to 60 (**Figure 17**) and an increase in the backlog to $52.9 million (**Figure 18**). Approximately 55.3% of City streets will have a PCI of 70 and above (**Table 16**).

Figure 17. 5-Year Scenario PCI Summary

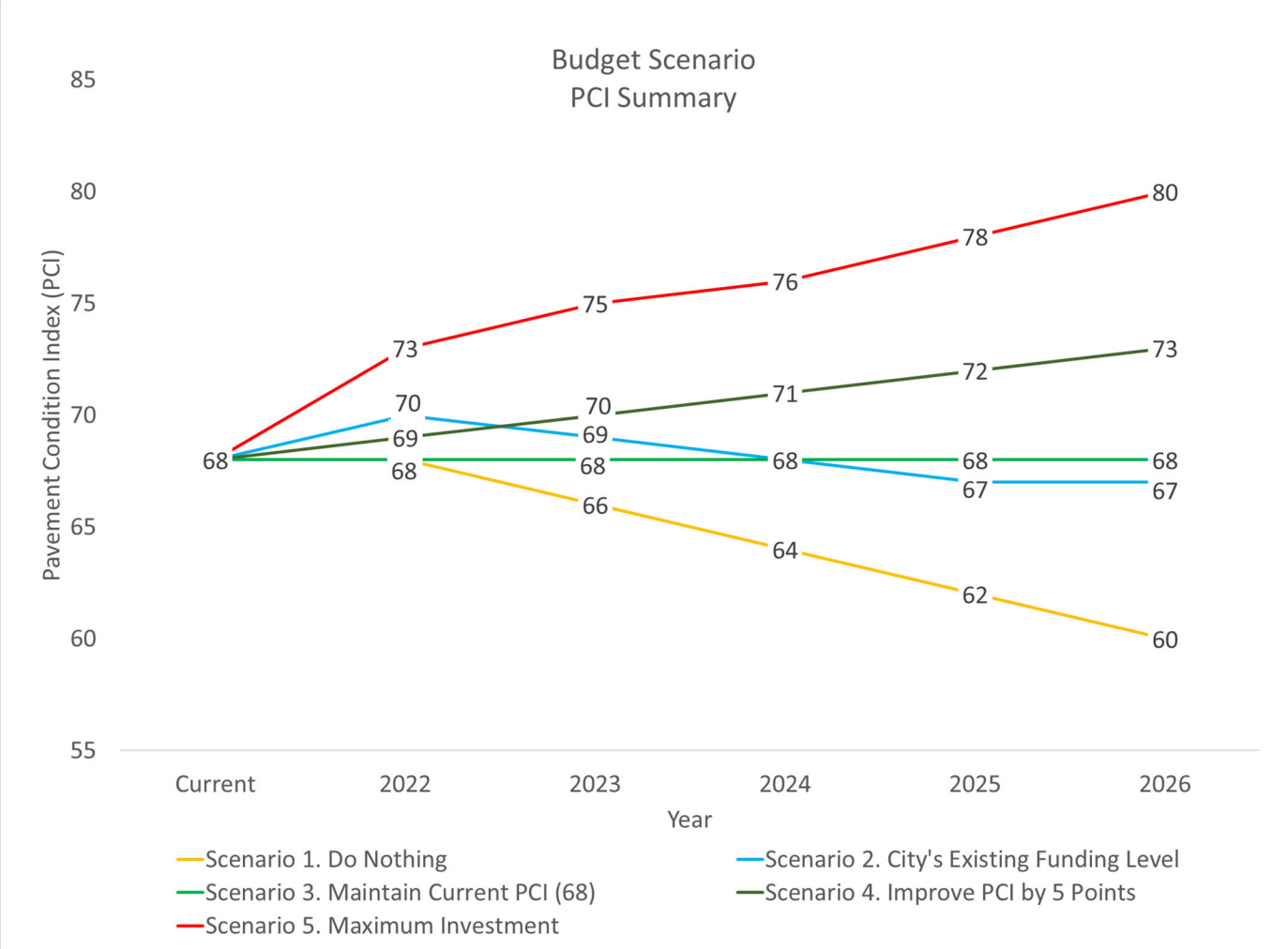


Figure 18. 5-Year Scenario Backlog Summary

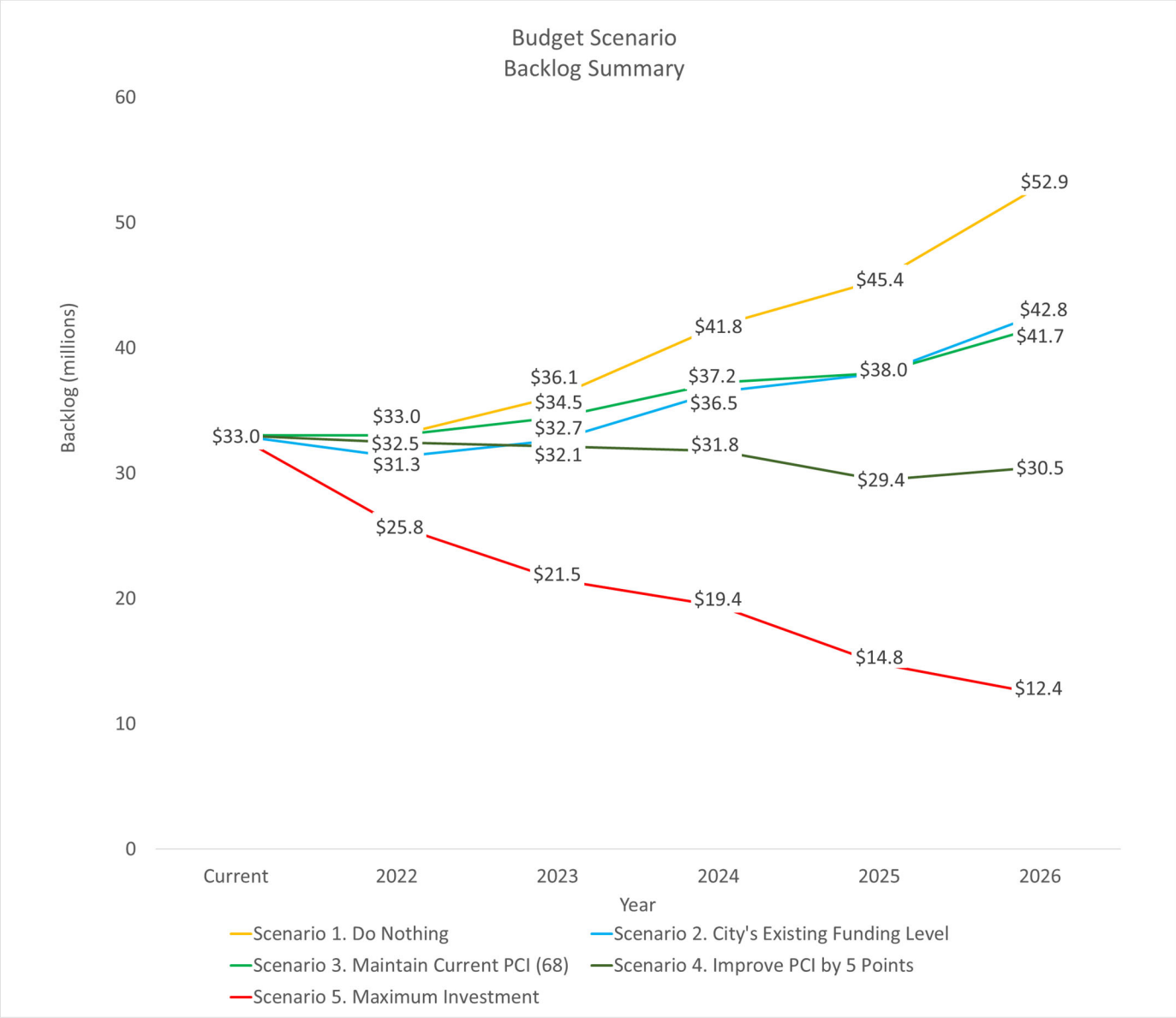


Table 16. Scenario Summary PCI Conditions at the end of 2026

	Scenario 1. Do Nothing	Scenario 2. City's Existing Funding Level	Scenario 3. Maintain Current PCI (68)	Scenario 4. Improve PCI by 5 Points	Scenario 5. Maximum Investment
% 'Good' in 5 years	55.3	73.3	73.8	82.2	89.6
% 'Fair' in 5 years	16.1	6.1	4.9	3.1	4.9
% 'Poor' in 5 years	13.0	5.0	5.7	3.0	1.3
% 'Very Poor' in 5 years	15.6	15.6	15.6	11.7	4.2

APPENDICES

SECTION I – PCI REPORT

SECTION II – NEEDS AND NETWORK SUMMARY STATISTICS

SECTION II – NETWORK CONDITION AND COST SUMMARY

SECTION IV – SECTIONS SELECTED FOR TREATMENT

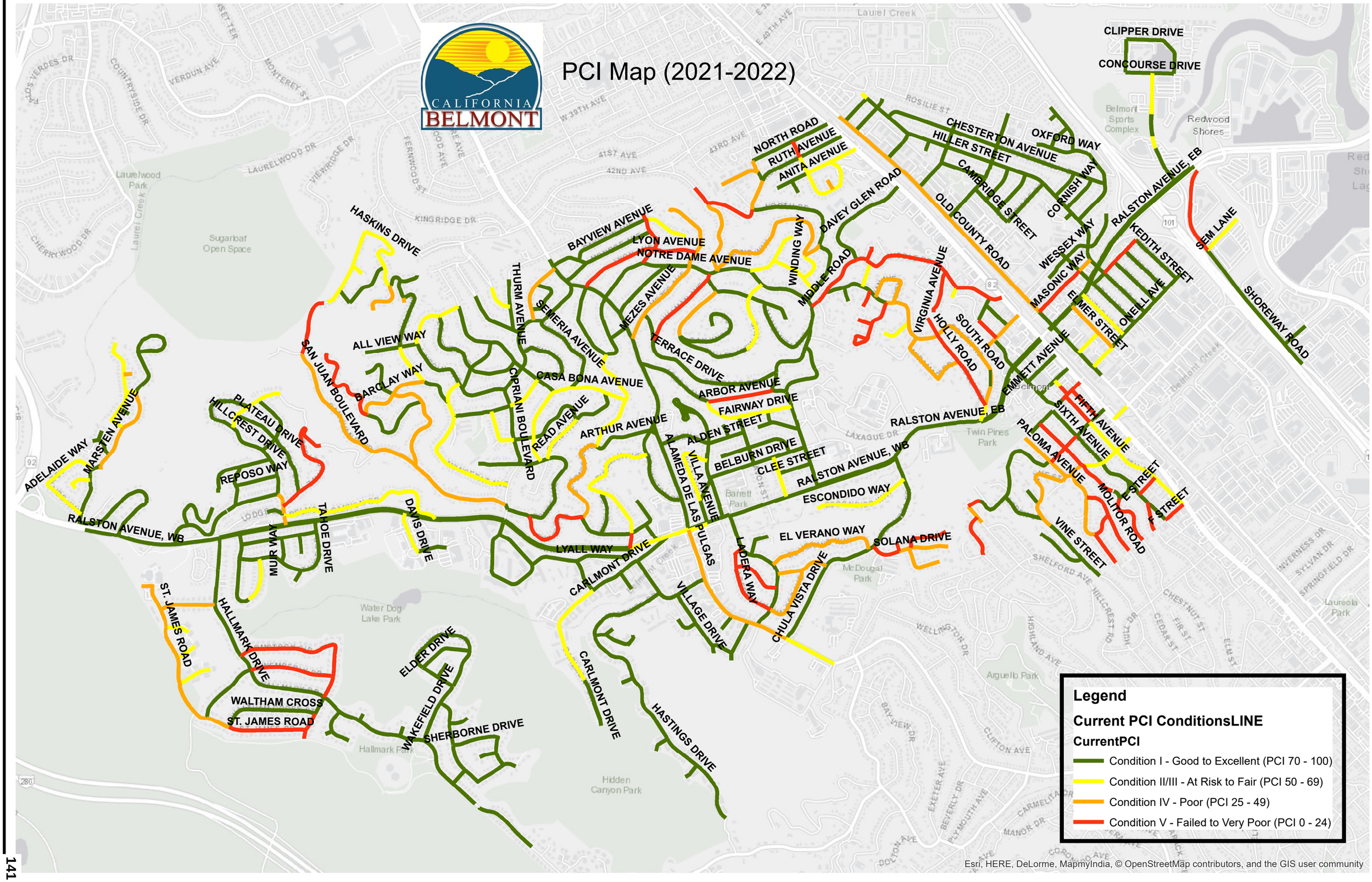
SECTION V – OTHER BACKUP DOCUMENTS

SECTION I

- PCI Map
- PCI REPORT[1] (sorted by Road Name)

[1] Summer 2021 Projects have been entered and calculated

PCI Map (2021-2022)



Legend

Current PCI ConditionsLINE

CurrentPCI

- Condition I - Good to Excellent (PCI 70 - 100)
- Condition II/III - At Risk to Fair (PCI 50 - 69)
- Condition IV - Poor (PCI 25 - 49)
- Condition V - Failed to Very Poor (PCI 0 - 24)

SECTION PCI

The Section PCI contains a PCI reported sorted by Street Name (ascending)

ST ID – Street Identification

SEC ID – Street Section Identification

STREET NAME – Street Name

BEGIN LOCATION – Start of the management section

END LOCATION – End of the management section

Lanes – Number of lanes in each management section

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

LENGTH – Length of management section

WIDTH – Width of management section

AREA – Area of management section

SURFACE TYPE – Type of pavement surface. A – Asphalt Concrete, O – Asphalt Concrete over Asphalt Concrete P-Portland Cement Concrete,

Area ID – City has 6 maintenance zones.

Current PCI – Pavement Condition Index of the management section – Last Calculated PCI

The Pavement Condition Index is a rating derived from the Pavement Management System (PMS). The rating is based from the visual distress inspection information that consists of the MTC inspection guidelines (Alligator Cracking, Block Cracking, Distortion, Longitudinal and Transverse Cracking, Rutting, and Weathering and Raveling) or any maintenance and rehabilitation information that was entered into the PMS.

LAST M&R TREATMENT – Recent treatment (maintenance or rehabilitation)

M&R DATE – Date of most recent treatment

Below are images of what streets look like in the condition category:

CONDITION CATEGORY RATING

Condition Category I (PCI 70 – 100, Pavement is classified in Very good to excellent condition and has little distress).



Condition Category II/III (PCI 51-69, Pavements are classified in the Good Category and have significant non-load and load related distresses).



Condition Category Good IV (PCI 26-50, Pavement are classified in the Poor Category and have major distress).



Condition Category V (PCI 0 – 25, Pavement is classified in the very poor to failed category and has extensive amounts of major distress)



Section PCI/RSL Listing

Printed: 2/8/2022

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ACAAV	ACAAV1	ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	500	30	15,000	R - Residential/Local	A - AC	86	29.66
ACAAV	ACAAV2	ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	540	29	15,660	R - Residential/Local	O - AC/AC	74	29.30
ACAAV	ACAAV3	ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	1,225	23	28,175	R - Residential/Local	A - AC	80	30.27
ACACT	ACACT	ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	365	16	5,840	R - Residential/Local	A - AC	73	23.50
ADELAI	ADELAI	ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	1,600	32	51,200	R - Residential/Local	A - AC	69	19.62
ALAMED	ALAM1	ALAMEDA DE LAS PULGAS	SAN MATEO CITY LIMIT	FOREST AVENUE	150	48	7,200	A - Arterial	O - AC/AC	86	26.25
ALAMED	ALAM10	ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	800	48	38,400	A - Arterial	A - AC	54	8.55
ALAMED	ALAM2	ALAMEDA DE LAS PULGAS	FOREST AVENUE	CIPRIANI BOULEVARD	350	27	9,450	A - Arterial	O - AC/AC	88	27.28
ALAMED	ALAM3	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	NOTRE DAME AVENUE	600	20	12,000	A - Arterial	O - AC/AC	83	23.88
ALAMED	ALAM4A	ALAMEDA DE LAS PULGAS	NOTRE DAME AVENUE	MEZES AVENUE	700	22	15,400	A - Arterial	O - AC/AC	84	25.10
ALAMED	ALAM4B	ALAMEDA DE LAS PULGAS	MEZES AVENUE	ARBOR DRIVE	450	23	10,350	A - Arterial	O - AC/AC	85	25.69
ALAMED	ALAM5	ALAMEDA DE LAS PULGAS	ARBOR AVENUE	COVINGTON ROAD (N)	950	22	20,900	A - Arterial	O - AC/AC	82	23.26
ALAMED	ALAM6	ALAMEDA DE LAS PULGAS	COVINGTON ROAD (N)	COVINGTON ROAD (S)	1,150	22	25,300	A - Arterial	O - AC/AC	83	24.50
ALAMED	ALAM7	ALAMEDA DE LAS PULGAS	COVINGTON ROAD (S)	RALSTON AVENUE	500	42	21,000	A - Arterial	O - AC/AC	72	17.75
ALAMED	ALAM8	ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	800	48	38,400	A - Arterial	A - AC	47	6.17
ALAMED	ALAM9	ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	1,650	48	79,200	A - Arterial	A - AC	50	7.16
ALDCT	ALDCT	ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	190	25	4,750	R - Residential/Local	O - AC/AC	83	35.66
ALDST	ALDST	ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	1,300	29	37,700	R - Residential/Local	O - AC/AC	83	35.66
ALHAMB	ALHA1	ALHAMBRA DRIVE	BARCLAY WAY	DEAD END	1,450	22	31,900	R - Residential/Local	A - AC	24	0.00
ALHAMB	ALHA2	ALHAMBRA DRIVE	DEAD END	MONTE CRESTA DRIVE	500	22	11,000	R - Residential/Local	A - AC	29	1.37
ALLVI	ALL1	ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	250	23	5,750	R - Residential/Local	A - AC	77	24.31
ALLVI	ALL2	ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	550	31	17,050	R - Residential/Local	A - AC	74	22.04
ALOMAR	ALOMAR	ALOMAR WAY	LADERA WAY	EL VERANO WAY	725	27	19,575	R - Residential/Local	A - AC	17	0.00
ALTURA	ALTURA	ALTURA WAY	SOLANO DRIVE	END OF CUL DE SAC	675	27	18,225	R - Residential/Local	O - AC/AC	34	3.86
ANIAV	ANI1	ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	775	29	22,475	R - Residential/Local	O - AC/AC	67	20.42
ANIAV	ANI2	ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	540	29	15,660	R - Residential/Local	O - AC/AC	79	28.55

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ANICT	ANICT	ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	200	34	6,800	R - Residential/Local	A - AC	74	22.10
ANTIQU	ANTIQU	ANTIQUE FOREST LANE	CYPRESS AVENUE	END OF CUL DE SAC	700	24	16,800	R - Residential/Local	P - PCC	88	63.89
ARBOR	ARBO1	ARBOR AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	950	20	19,000	R - Residential/Local	A - AC	17	0.00
ARBOR	ARBO2	ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	1,200	21	25,200	R - Residential/Local	A - AC	72	21.03
ARDEN	ARDEN	ARDEN LANE	TALBRYN DRIVE	VINE STREET	650	26	16,900	R - Residential/Local	A - AC	88	30.81
ARTHUR	ARTHUR	ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	1,000	22	22,000	R - Residential/Local	A - AC	80	31.31
AVON	AVON1	AVON AVENUE	RALSTON AVENUE	BELBURN DRIVE	600	29	17,400	R - Residential/Local	A - AC	37	4.09
AVON	AVON2	AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	750	29	21,750	R - Residential/Local	O - AC/AC	85	38.74
BARCLA	BARC1	BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	500	22	11,000	R - Residential/Local	O - AC/AC	78	27.79
BARCLA	BARC2	BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	1,500	22	33,000	R - Residential/Local	O - AC/AC	42	7.62
BAY	BAY	BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	250	22	5,500	R - Residential/Local	A - AC	71	23.01
BAYVIE	BAYV1	BAYVIEW AVENUE	END OF CUL DE SAC	MILLER AVENUE	650	19	12,350	R - Residential/Local	O - AC/AC	67	20.38
BAYVIE	BAYV2	BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	1,200	19	22,800	R - Residential/Local	O - AC/AC	95	38.16
BELBUR	BELB1	BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	1,500	30	45,000	R - Residential/Local	O - AC/AC	90	35.91
BELBUR	BELB2	BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	300	30	9,000	R - Residential/Local	O - AC/AC	91	36.44
BELLE	BELLE	BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	950	20	19,000	R - Residential/Local	O - AC/AC	95	38.12
BELMON	BELM1	BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	2,640	24	63,360	R - Residential/Local	A - AC	58	13.40
BELMON	BELM2	BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	425	29	12,325	R - Residential/Local	A - AC	43	6.41
BELMON	BELM3	BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	950	26	24,700	R - Residential/Local	O - AC/AC	79	33.68
BELMON	BELM4	BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	1,090	29	31,610	R - Residential/Local	A - AC	78	24.55
BENSON	BENSON	BENSON WAY	HALLMARK DRIVE	ST. JAMES ROAD	800	40	32,000	R - Residential/Local	A - AC	39	5.04
BERESF	BERESF	BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	1,000	26	26,000	R - Residential/Local	O - AC/AC	95	38.09
BETTIN	BETTIN	BETTINA AVENUE	SAN MATEO CITY LIMIT	THURM AVENUE	450	22	9,900	R - Residential/Local	O - AC/AC	67	23.64
BIDDUL	BIDDUL	BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	110	29	3,190	R - Residential/Local	O - AC/AC	95	38.09
BISHOP	BISHOP	BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	1,850	26	48,100	R - Residential/Local	O - AC/AC	76	26.52
BRIARF	BRIARF	BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	425	34	14,450	R - Residential/Local	O - AC/AC	92	37.32
BRIARW	BRIARW	BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	385	33	12,705	R - Residential/Local	A - AC	91	32.57
BRIDGE	BRIDGE	BRIDGE COURT	HASTINGS DRIVE	DEAD END	250	20	5,000	R - Residential/Local	A - AC	92	33.12
BROADW	BROA1	BROADWAY	EL CAMINO REAL	SIXTH AVENUE	500	50	25,000	R - Residential/Local	O - AC/AC	83	33.13

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BROADW	BROA2	BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	30	9,000	R - Residential/Local	A - AC	10	0.00
BROADW	BROA3	BROADWAY	SUNNYSLOPE AVENUE	PALOMA AVENUE	300	23	6,900	R - Residential/Local	A - AC	11	0.00
BRYCE	BRYCE	BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	200	29	5,800	R - Residential/Local	O - AC/AC	94	37.88
BUCKLA	BUCKLA	BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	350	30	10,500	R - Residential/Local	A - AC	45	7.54
BUENA	BUEN1	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	800	20	16,000	R - Residential/Local	A - AC	78	24.88
BUENA	BUEN2	BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	400	20	8,000	R - Residential/Local	A - AC	74	22.09
BUENA	BUEN3	BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	570	22	12,540	R - Residential/Local	A - AC	55	12.66
BUENA	BUEN4	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	400	32	12,800	R - Residential/Local	O - AC/AC	95	38.09
BUENA	BUEN5	BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	450	45	20,250	R - Residential/Local	A - AC	93	33.25
CAMBRI	CAMBRI	CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	1,500	33	49,500	R - Residential/Local	A - AC	80	25.87
CAMINO	CAMINO	CAMINO VISTA COURT	MIDDLE ROAD	END OF CUL DE SAC	225	28	6,300	R - Residential/Local	A - AC	25	0.08
CARLMO	CARL 2	CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	600	40	24,000	C - Collector	O - AC/AC	80	25.01
CARLMO	CARL 3	CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	800	40	32,000	R - Residential/Local	O - AC/AC	83	35.65
CARLMO	CARL1	CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	800	40	32,000	C - Collector	O - AC/AC	90	35.36
CARLMO	CARL4	CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	1,550	40	62,000	R - Residential/Local	A - AC	56	12.60
CARLMO	CARL5	CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	940	40	37,600	R - Residential/Local	A - AC	86	29.87
CARMEL	CARM1	CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	1,300	22	28,600	R - Residential/Local	O - AC/AC	79	29.03
CARMEL	CARM2	CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	200	32	6,400	R - Residential/Local	O - AC/AC	75	30.42
CASA	CASA	CASA BONA AVENUE	CORONET BOULEVARD	PONCE AVENUE	2,300	22	50,600	R - Residential/Local	O - AC/AC	61	18.88
CHESTE	CHES1	CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	1,750	33	57,750	R - Residential/Local	O - AC/AC	91	36.52
CHESTE	CHES2A	CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	1,050	33	34,650	R - Residential/Local	A - AC	91	32.57
CHESTE	CHES2B	CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	670	33	22,110	R - Residential/Local	A - AC	91	32.57
CHEVY	CHEVY	CHEVY STREET	BELBURN DRIVE	RALSTON AVENUE	670	29	19,430	R - Residential/Local	O - AC/AC	69	22.15
CHRCT	CHRCT	CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	390	32	12,480	R - Residential/Local	A - AC	64	18.22
CHRDR	CHRDR	CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	1,050	32	33,600	C - Collector	O - AC/AC	81	24.02
CHULA	CHUL1A	CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	1,130	27	30,510	C - Collector	O - AC/AC	81	23.48
CHULA	CHUL1B	CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	470	27	12,690	C - Collector	A - AC	83	17.37
CHULA	CHUL2A	CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	800	40	32,000	C - Collector	O - AC/AC	80	22.87

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CHULA	CHUL2B	CHULA VISTA DRIVE	FERNWOOD WAY	ALAMEDA DE LAS PULGAS	1,235	40	49,400	C - Collector	A - AC	72	12.51
CIPRIA	CIPR1	CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	1,750	22	38,500	C - Collector	O - AC/AC	88	31.66
CIPRIA	CIPR2	CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	1,600	25	40,000	C - Collector	O - AC/AC	83	25.09
CIPRIA	CIPR3	CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	896	25	22,400	C - Collector	A - AC	81	16.40
CIPRIA	CIPR4	CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	150	60	9,000	R - Residential/Local	A - AC	73	21.47
CIVIC	CIVIC	CIVIC LANE	O'NEILL AVENUE	BROADWAY	500	20	10,000	R - Residential/Local	A - AC	23	0.00
CLEE	CLEE	CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	475	29	13,775	R - Residential/Local	O - AC/AC	72	23.70
CLIFFS	CLIFFS	CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	850	23	19,550	R - Residential/Local	A - AC	76	23.75
CLIPPE	CLIPP1	CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	1,550	37	57,350	R - Residential/Local	A - AC	90	32.23
COBBLE	COBBLE	COBBLESTONE LANE	CYPRESS AVENUE	*END OF CUL DE SAC	650	24	15,600	R - Residential/Local	P - PCC	81	55.26
COLLEG	COLLEG	COLLEGE VIEW WAY	SOUTH ROAD	END OF TURN A ROUND	1,050	24	25,200	R - Residential/Local	A - AC	23	0.00
COMSTO	COMS1A	COMSTOCK CIRCLE	REFUGE BOUNDARY	WALTHAM CROSS	400	40	16,000	R - Residential/Local	A - AC	18	0.00
COMSTO	COMS1B	COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	300	40	12,000	R - Residential/Local	A - AC	92	33.07
COMSTO	COMS2	COMSTOCK CIRCLE	HALLMARK DRIVE (S)	HALLMARK DRIVE (W)	2,300	31	71,300	R - Residential/Local	A - AC	21	0.00
CONCOU	CONCO1	CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	800	46	36,800	C - Collector	A - AC	72	12.40
CONTIN	CONT1	CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	700	40	28,000	R - Residential/Local	O - AC/AC	92	36.95
CONTIN	CONT2A	CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	600	40	24,000	R - Residential/Local	O - AC/AC	89	43.65
CONTIN	CONT2B	CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	400	40	16,000	R - Residential/Local	O - AC/AC	89	43.65
CONTIN	CONT2C	CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	400	40	16,000	R - Residential/Local	O - AC/AC	89	43.65
CORMOR	CORMOR	CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	415	30	12,450	R - Residential/Local	A - AC	89	31.75
CORNIS	CORNIS	CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	550	34	18,700	R - Residential/Local	O - AC/AC	93	37.73
CORONE	CORO1	CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	950	22	20,900	R - Residential/Local	O - AC/AC	79	31.96
CORONE	CORO2	CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	1,750	22	38,500	R - Residential/Local	O - AC/AC	68	21.06
CORONE	CORO3	CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	1,550	22	34,100	R - Residential/Local	O - AC/AC	42	7.70
CORONE	CORO4	CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	1,400	22	30,800	R - Residential/Local	O - AC/AC	95	38.25
COURTL	COURTL	COURTLAND ROAD	VINE STREET	DEAD END	800	26	20,800	R - Residential/Local	A - AC	75	22.70
COVING	COVING	COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	1,450	21	30,450	R - Residential/Local	A - AC	92	33.07
CREST	CREST	CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	450	34	15,300	R - Residential/Local	O - AC/AC	92	37.32
CYPRES	CYPRES	CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	350	25	8,750	A - Arterial	A - AC	71	15.40

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DALE	DALE1	DALE VIEW AVENUE	DEAD END	HILLER STREET	150	34	5,100	R - Residential/Local	A - AC	94	33.64
DALE	DALE2	DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	460	34	15,640	C - Collector	A - AC	84	17.87
DAVEY	DAVEY	DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	1,700	37	62,900	C - Collector	A - AC	88	19.42
DAVIS	DAVI1	DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	700	43	30,100	R - Residential/Local	A - AC	70	19.66
DAVIS	DAVI2	DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	450	43	19,350	R - Residential/Local	A - AC	91	32.76
DEKOV	DEKOV1	DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	1,080	21	22,680	R - Residential/Local	O - AC/AC	89	35.85
DEKOV	DEKOV2	DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	730	23	16,790	R - Residential/Local	O - AC/AC	91	36.86
DEBBIE	DEBBIE	DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	220	27	5,940	R - Residential/Local	O - AC/AC	74	25.06
DESVIO	DESVIO	DESVIO WAY	SOLANA DRIVE	END OF CUL DE SAC	650	27	17,550	R - Residential/Local	A - AC	8	0.00
DIONNE	DIONNE	DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	120	37	4,440	R - Residential/Local	A - AC	45	7.76
EST	EST	E STREET	FIFTH AVENUE	SIXTH AVENUE	300	32	9,600	R - Residential/Local	A - AC	8	0.00
EASTL	EAST1	EAST LAUREL CREEK ROAD	SAN JUAN BOULEVARD	3114 EAST LAUREL CREEK ROAD / COP	420	26	10,920	C - Collector	A - AC	22	0.00
EASTL	EAST2	EAST LAUREL CREEK ROAD	3114 EAST LAUREL CREEK ROAD / COP	3138 EAST LAUREL CREEK ROAD	600	18	10,800	C - Collector	A - AC	23	0.00
EASTL	EAST3	EAST LAUREL CREEK ROAD	3138 EAST LAUREL CREEK ROAD	BAY COURT	140	21	2,940	C - Collector	O - AC/AC	61	12.72
EASTL	EAST4	EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	1,000	21	21,000	C - Collector	O - AC/AC	56	10.51
ELVER	ELV1	EL VERANO WAY	CHULA VISTA DRIVE	MAYWOOD DRIVE	1,650	27	44,550	R - Residential/Local	A - AC	28	1.07
ELVER	ELV2	EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	750	27	20,250	R - Residential/Local	O - AC/AC	79	33.75
ELVER	ELV3	EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	250	40	10,000	R - Residential/Local	O - AC/AC	79	33.75
ELDER	ELDER	ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	700	29	20,300	R - Residential/Local	A - AC	81	26.61
ELMER	041710	ELMER STREET	O NEILL AV	HARBOR BLVD	792	40	31,680	C - Collector	A - AC	77	14.58
ELMER	ELMER	ELMER STREET	RALSTON AVENUE	O'NEILL AVENUE	850	30	25,500	C - Collector	A - AC	42	3.45
EMMETT	EMMETT	EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	530	38	20,140	R - Residential/Local	A - AC	89	31.86
ENCLIN	ENCLIN	ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	550	31	17,050	R - Residential/Local	O - AC/AC	87	44.01
ENGLISH	ENGL1	ENGLISH CT	HARBOR BOULEVARD	WEST END	221	34	7,514	R - Residential/Local	A - AC	63	16.37
ESCOND	ESCOND	ESCONDIDO WAY	CHULA VISTA DRIVE	END OF CUL DE SAC	1,450	29	42,050	R - Residential/Local	A - AC	68	19.03
EWELL	EWELL	EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	650	19	12,350	R - Residential/Local	O - AC/AC	77	27.13
FST	FST	F STREET	EL CAMINO REAL	SIXTH AVENUE	325	43	13,975	R - Residential/Local	A - AC	7	0.00
FAIRWA	FAIRWA	FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	1,400	20	28,000	R - Residential/Local	A - AC	64	16.74
FERNWO	FERNWO	FERNWOOD WAY	CHULA VISTA DRIVE	EL VERANO WAY	780	27	21,060	R - Residential/Local	A - AC	29	1.41
FIFTH	FIFT1A	FIFTH AVENUE	O'NEIL AVENUE	BROADWAY	500	50	25,000	R - Residential/Local	A - AC	8	0.00
FIFTH	FIFT1B	FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	550	50	27,500	R - Residential/Local	A - AC	68	18.50
FIFTH	FIFT2	FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	1,200	50	60,000	R - Residential/Local	A - AC	51	10.21

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FLASHN	FLASHN	FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	300	19	5,700	R - Residential/Local	A - AC	70	19.88
FOLGER	FOLGER	FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	1,050	18	18,900	R - Residential/Local	A - AC	78	29.59
FOREST	FORE1	FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	550	20	11,000	R - Residential/Local	O - AC/AC	92	37.28
FOREST	FORE2	FOREST AVENUE	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	950	18	17,100	R - Residential/Local	A - AC	33	2.79
FRAAV	FRAAV	FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	600	20	12,000	R - Residential/Local	A - AC	94	33.79
FRACT	FRACT	FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	185	25	4,625	R - Residential/Local	A - AC	94	33.79
FURLON	FURLON	FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	800	29	23,200	R - Residential/Local	O - AC/AC	70	25.39
GARDEN	GARDEN	GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	225	36	8,100	R - Residential/Local	A - AC	83	27.74
GERALD	GERALD	GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	300	36	10,800	R - Residential/Local	A - AC	84	28.83
GORDON	GORDON	GORDON AVENUE	CYPRESS AVENUE	HILL STREET	425	33	14,025	R - Residential/Local	A - AC	76	26.50
GRANAD	GRAN1	GRANADA STREET	RALSTON AVENUE	DEAD END	570	27	15,390	R - Residential/Local	O - AC/AC	78	29.07
GRANAD	GRAN2	GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	840	29	24,360	R - Residential/Local	O - AC/AC	82	30.66
HAINLI	HAINLI	HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	350	27	9,450	R - Residential/Local	A - AC	54	11.63
HALLMA	HALL010	HALLMARK DRIVE	END OF CUL DE SAC	2457 HALLMARK DRIVE	290	50	14,500	A - Arterial	O - AC/AC	92	28.70
HALLMA	HALL030	HALLMARK DRIVE	2516 HALLMARK DRIVE	LEIGH WAY	500	40	20,000	A - Arterial	O - AC/AC	92	28.70
HALLMA	HALL040	HALLMARK DRIVE	LEIGH WAY	WAKEFIELD DRIVE	850	40	34,000	A - Arterial	A - AC	91	24.17
HALLMA	HALL050	HALLMARK DRIVE	WAKEFIELD DRIVE	COMSTOCK CIRCLE	1,720	40	68,800	A - Arterial	A - AC	88	23.09
HALLMA	HALL060	HALLMARK DRIVE	COMSTOCK CIRCLE	COP 1000' N/O COMSTOCK CIRCLE	1,000	40	40,000	A - Arterial	A - AC	93	24.69
HALLMA	HALL070	HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	1,425	40	57,000	A - Arterial	O - AC/AC	92	28.88
HALLMA	HALL080	HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	975	45	43,875	A - Arterial	O - AC/AC	93	28.99
HALLMA NB	HALL020	HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	760	20	15,200	C - Collector	O - AC/AC	92	29.34
HALLMA SB	HALL010	HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	760	20	15,200	C - Collector	O - AC/AC	92	29.34
HARBOR	130910	HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	190	72	13,680	R - Residential/Local	A - AC	58	13.60
HARBOR	HARB1	HARBOR BOULEVARD	EL CAMINO REAL	SIXTH AVENUE	500	50	25,000	A - Arterial	O - AC/AC	60	11.56
HARBOR	HARB2	HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	36	10,800	C - Collector	O - AC/AC	66	15.35
HARBOR	HARB3	HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	670	25	16,750	C - Collector	O - AC/AC	48	6.39
HARBOR	HARB4	HARBOR BOULEVARD	MOLITOR ROAD	LANE STREET	650	23	14,950	C - Collector	O - AC/AC	33	2.03
HASKIN	HASKIN	HASKINS DRIVE	EAST LAUREL CREEK ROAD	MONTE CRESTA DRIVE	1,400	22	30,800	R - Residential/Local	A - AC	59	13.99
HASTIN	HAST1	HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	650	33	21,450	C - Collector	O - AC/AC	92	29.39
HASTIN	HAST2	HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	2,610	33	86,130	C - Collector	A - AC	91	21.51

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
HASTIN	HAST3	HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	1,620	33	53,460	C - Collector	A - AC	92	22.02
HAYDON	HAYDON	HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	250	32	8,000	R - Residential/Local	A - AC	79	25.47
HERITA	HERITA	HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	500	31	15,500	R - Residential/Local	A - AC	56	12.55
HIGHGA	HIGHGA	HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	250	22	5,500	R - Residential/Local	A - AC	91	32.71
HIGHLA	HIGHLA	HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	300	32	9,600	R - Residential/Local	A - AC	94	33.58
HILL	HILL	HILL STREET	EL CAMINO REAL	DEAD END	650	33	21,450	R - Residential/Local	O - AC/AC	50	11.20
HCRES	HCRES	HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	2,450	28	68,600	R - Residential/Local	A - AC	80	26.04
HER	HER1A	HILLER STREET	DEAD END	STERLING VIEW AVENUE	100	40	4,000	R - Residential/Local	A - AC	55	12.11
HER	HER1B	HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	200	40	8,000	R - Residential/Local	A - AC	77	23.96
HER	HER2A	HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	1,230	40	49,200	C - Collector	A - AC	81	16.40
HER	HER2B	HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	725	40	29,000	C - Collector	A - AC	76	14.15
HER	HER3	HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	2,450	40	98,000	C - Collector	A - AC	79	15.40
HER	HER4	HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	100	48	4,800	R - Residential/Local	O - AC/AC	86	33.42
HER	HER5	HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	R - Residential/Local	O - AC/AC	88	34.72
HMAN	HMA1	HILLMAN AVENUE	NORTH ROAD	MILLS AVENUE	800	23	18,400	R - Residential/Local	A - AC	20	0.00
HMAN	HMA2	HILLMAN AVENUE	MILLS AVENUE	NOTRE DAME AVENUE	1,200	27	32,400	C - Collector	O - AC/AC	31	1.64
HMAN	HMA3	HILLMAN AVENUE	NOTRE DAME AVENUE	TERRACE DRIVE	1,300	20	26,000	R - Residential/Local	O - AC/AC	23	0.00
HOLLY	HOLL2A	HOLLY ROAD	CUL DE SAC NW	SOUTH ROAD	300	23	6,900	R - Residential/Local	A - AC	6	0.00
HOLLY	HOLL2B	HOLLY ROAD	SOUTH ROAD	EASEMENT TO MIRAMAR TERRACE	500	20	10,000	R - Residential/Local	A - AC	7	0.00
HOLLY	HOLL2C	HOLLY ROAD	EASEMENT TO MIRAMAR TERRACE	SOUTH ROAD	800	20	16,000	R - Residential/Local	A - AC	14	0.00
INDSTR	006410	INDUSTRIAL WY	HARBOR BLVD	CNTY BNDRY S/HARBOR / COP	375	64	24,000	C - Collector	A - AC	58	7.73
IRENE	IRENE	IRENE COURT	NORTH ROAD	END OF CUL DE SAC	600	34	20,400	R - Residential/Local	O - AC/AC	29	1.73
IRWIN	IRWIN	IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	825	29	23,925	R - Residential/Local	O - AC/AC	80	29.25
ISLAND	ISLAND1	ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	210	70	14,700	C - Collector	A - AC	72	12.60
ISLAND	ISLAND2	ISLAND PARKWAY	BEGINNING OF PCC	END PCC	420	70	29,400	C - Collector	P - PCC	89	51.61
ISLAND	ISLAND3	ISLAND PARKWAY	END PCC	BEGINNING PCC	185	60	11,100	C - Collector	A - AC	68	10.70
ISLAND	ISLAND4	ISLAND PARKWAY	BEGINNING SECOND PCC	END PCC	300	60	18,000	C - Collector	P - PCC	88	48.59
ISLAND	ISLAND5	ISLAND PARKWAY	END PCC	CONCOURSE DRIVE	600	70	42,000	C - Collector	A - AC	70	11.62
JUDSON	JUDSON	JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	R - Residential/Local	O - AC/AC	82	30.66
JULIA	JULIA	JULIA COURT	MALCOLM AVENUE	END OF CUL DE SAC	150	29	4,350	R - Residential/Local	O - AC/AC	34	3.87

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
KEDITH	KEDITH	KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	R - Residential/Local	O - AC/AC	88	34.72
KIMMIE	KIMMIE	KIMMIE COURT	CORONET BOULEVARD	END OF CUL DE SAC	500	34	17,000	R - Residential/Local	O - AC/AC	95	55.81
KING	KING	KING STREET	SIXTH AVENUE	SAN CARLOS CITY LIMIT / SOUTH END	425	23	9,775	R - Residential/Local	A - AC	14	0.00
KITTIE	KITTIE	KITTIE LANE	MAYWOOD DRIVE	DEAD END	450	22	9,900	R - Residential/Local	A - AC	74	22.08
KORBEL	KORBEL	KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	220	22	4,840	R - Residential/Local	A - AC	22	0.00
LADERA	LADERA	LADERA WAY	MAYWOOD DRIVE	EL VERANO WAY	1,200	27	32,400	R - Residential/Local	A - AC	25	0.06
LAKE	LAKE	LAKE ROAD	CARLMONT DRIVE	LYALL WAY	450	31	13,950	R - Residential/Local	O - AC/AC	72	25.41
LANE	LANE1	LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	23	6,900	R - Residential/Local	A - AC	74	22.06
LANE	LANE2	LANE STREET	MOLITOR ROAD	PROSPECT STREET	350	23	8,050	R - Residential/Local	A - AC	12	0.00
LASSEN	LASS010	LASSEN DRIVE	RALSTON AVENUE	1117 LASSEN DRIVE	1,150	28	32,200	R - Residential/Local	O - AC/AC	80	29.66
LASSEN NB	LASS020	LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	650	20	13,000	R - Residential/Local	O - AC/AC	58	15.51
LASSEN SB	LASS010	LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	650	17	11,050	R - Residential/Local	O - AC/AC	52	13.20
LAUAV	LAUAV	LAUREL AVENUE	CYPRESS AVENUE	HILL STREET	400	31	12,400	A - Arterial	A - AC	2	0.00
LAUCT	LAUCT	LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	160	18	2,880	R - Residential/Local	A - AC	56	12.61
LEIGH	LEIGH	LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	250	32	8,000	R - Residential/Local	A - AC	82	27.18
LINCOL	LINC1	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	700	23	16,100	R - Residential/Local	A - AC	81	32.16
LINCOL	LINC2	LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	1,060	23	24,380	R - Residential/Local	A - AC	74	24.72
LINCOL	LINC3	LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	925	23	21,275	R - Residential/Local	A - AC	57	12.96
LODGE	LODG1	LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	350	22	7,700	R - Residential/Local	O - AC/AC	72	24.13
LONGFE	LONGFE	LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	750	22	16,500	R - Residential/Local	A - AC	84	28.99
LORCT	LORCT	LORI COURT	LORI DRIVE	END OF CUL DE SAC	150	32	4,800	R - Residential/Local	A - AC	71	20.81
LORDR	LORDR	LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	400	32	12,800	R - Residential/Local	A - AC	71	20.81
LOWER	LOWER	LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	950	26	24,700	R - Residential/Local	A - AC	53	11.15
LYALL	LYAL1	LYALL WAY	RALSTON AVENUE	LAKE ROAD	850	32	27,200	R - Residential/Local	O - AC/AC	87	41.59
LYALL	LYAL2	LYALL WAY	LAKE ROAD	CONTINENTALS WAY	750	32	24,000	R - Residential/Local	O - AC/AC	94	37.93
LYNDHU	LYNDHU	LYNDHURST AVENUE	CITY LIMIT / LYNDHURST CT / COP	BUCKLAND AVENUE	700	28	19,600	R - Residential/Local	A - AC	24	0.00
LYON	LYON1	LYON AVENUE	MEZES AVENUE	ALAMEDA DE LAS PULGAS	1,875	22	41,250	R - Residential/Local	O - AC/AC	13	0.00
LYON	LYON2	LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	1,125	22	24,750	R - Residential/Local	O - AC/AC	85	41.70
MALCOL	MALC1	MALCOLM AVENUE	NORTH ROAD	RUTH AVENUE	250	26	6,500	R - Residential/Local	A - AC	23	0.00
MALCOL	MALC2	MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	1,400	26	36,400	R - Residential/Local	A - AC	55	12.12
MANZAN	MANZAN	MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	1,200	20	24,000	R - Residential/Local	A - AC	91	32.77
MARINE	MARI1	MARINE VIEW AVENUE	DEAD END	W/C 400' S/O DEAD END	400	40	16,000	R - Residential/Local	A - AC	74	22.06

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARINE	MARI2	MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	350	34	11,900	R - Residential/Local	O - AC/AC	92	37.10
MARINE	MARI3	MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	1,075	34	36,550	R - Residential/Local	A - AC	81	26.57
MARSTE	MARSTE	MARSTEN AVENUE	CHRISTIAN DRIVE	ROBERT AVENUE	1,350	22	29,700	C - Collector	O - AC/AC	50	7.97
MASONI	MASO1	MASONIC WAY	HILLER STREET	610 MASONIC WAY / COP	400	44	17,600	R - Residential/Local	A - AC	34	3.12
MASONI	MASO2	MASONIC WAY	610 MASONIC WAY / COP	OLD COUNTY ROAD	650	42	27,300	R - Residential/Local	A - AC	9	0.00
MAYWOO	MAYWOO	MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	1,100	27	29,700	R - Residential/Local	O - AC/AC	92	37.32
MEADOW	MEADOW	MEADOW PARK CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	500	31	15,500	R - Residential/Local	A - AC	58	13.55
MERRY	MERR010	MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	675	17	11,475	R - Residential/Local	O - AC/AC	86	38.18
MERRY	MERR020	MERRY MOPPET LANE	CARLMONT DR	RALSTON AVE	465	16	7,440	R - Residential/Local	A - AC	81	26.61
MEZES	MEZE1	MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	1,015	22	22,330	R - Residential/Local	A - AC	46	7.98
MEZES	MEZE2	MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	1,400	20	28,000	R - Residential/Local	O - AC/AC	41	7.20
MIDDLE	MIDD1	MIDDLE ROAD	NOTRE DAME AVENUE	DAVEY GLEN ROAD	975	31	30,225	C - Collector	A - AC	21	0.00
MIDDLE	MIDD2	MIDDLE ROAD	DAVEY GLEN ROAD	CYPRESS AVE	2,350	28	65,800	R - Residential/Local	A - AC	19	0.00
MIDDLE	MIDD3	MIDDLE ROAD	CYPRESS AVE	EL CAMINO REAL	150	28	4,200	A - Arterial	A - AC	20	0.00
MSEX	MSEX	MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	550	33	18,150	R - Residential/Local	A - AC	77	23.96
MILLER	MILLER	MILLER AVENUE	SAN MATEO CITY LIMIT	NOTRE DAME AVENUE	750	20	15,000	R - Residential/Local	O - AC/AC	13	0.00
MILLS	MILLS	MILLS AVENUE	SAN MATEO CITY LIMIT	HILLMAN AVENUE	350	23	8,050	C - Collector	A - AC	22	0.00
MIRAMA	MIRAMA	MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	1,204	23	27,692	R - Residential/Local	O - AC/AC	42	7.70
MOLITO	MOLITO	MOLITOR ROAD	HARBOR BOULEVARD	SAN CARLOS CITY LIMIT / COP	1,100	22	24,200	C - Collector	A - AC	9	0.00
MONROE	MONROE	MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	1,450	18	26,100	R - Residential/Local	A - AC	72	21.02
MONSER	MONS1	MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	820	25	20,500	R - Residential/Local	A - AC	81	26.47
MONSER	MONS2	MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	2,440	23	56,120	R - Residential/Local	A - AC	69	19.62
MONTE	MONT1	MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	1,600	22	35,200	R - Residential/Local	A - AC	45	7.50
MONTE	MONT2	MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	225	22	4,950	R - Residential/Local	O - AC/AC	83	31.32
MONTE	MONT3	MONTE CRESTA DRIVE	MONTE CRESTA COURT	DEAD END	600	22	13,200	R - Residential/Local	A - AC	39	5.05
MONTE	MONT4	MONTE CRESTA DRIVE	END	HASKINS DRIVE	650	22	14,300	R - Residential/Local	O - AC/AC	78	27.84
MOUNTA	MOUN1	MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	100	33	3,300	R - Residential/Local	A - AC	94	33.64
MOUNTA	MOUN2	MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	300	34	10,200	R - Residential/Local	A - AC	94	33.64

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MOUNTA	MOUN3	MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	700	34	23,800	R - Residential/Local	A - AC	91	32.76
MUIR	MUIR	MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	335	28	9,380	R - Residential/Local	O - AC/AC	92	37.27
MULBER	MULBER	MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	300	31	9,300	R - Residential/Local	O - AC/AC	78	28.40
NAUGHT	NAUG1	NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	510	26	13,260	R - Residential/Local	O - AC/AC	78	29.15
NAUGHT	NAUG2	NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	610	28	17,080	R - Residential/Local	A - AC	73	21.56
NEWLAN	NEWL1	NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	600	22	13,200	R - Residential/Local	A - AC	73	21.56
NEWLAN	NEWL2	NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	1,500	23	34,500	R - Residential/Local	A - AC	80	26.04
NORTH	NORT1	NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	1,200	28	33,600	R - Residential/Local	A - AC	71	20.27
NORTH	NORT2	NORTH ROAD	BERESFORD STREET	IRENE COURT	125	40	5,000	R - Residential/Local	O - AC/AC	34	3.89
NORTH	NORT3	NORTH ROAD	IRENE COURT	RUTH AVENUE	225	40	9,000	R - Residential/Local	A - AC	75	22.72
NORTH	NORT4	NORTH ROAD	RUTH AVENUE	HILLMAN AVENUE	470	26	12,220	R - Residential/Local	A - AC	39	5.10
NORTH	NORT5	NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	2,500	20	50,000	R - Residential/Local	O - AC/AC	91	36.86
NOTRE	NOTR1	NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	1,750	22	38,500	C - Collector	A - AC	94	22.97
NOTRE	NOTR2	NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	1,700	22	37,400	C - Collector	A - AC	90	20.47
NOTRE	NOTR3	NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	1,500	22	33,000	C - Collector	A - AC	90	20.47
NOTRE	NOTR4A	NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	1,160	21	24,360	C - Collector	O - AC/AC	86	26.94
NOTRE	NOTR4B	NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	790	20	15,800	C - Collector	A - AC	86	19.59
OAKCT	OAKCT	OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	200	22	4,400	R - Residential/Local	A - AC	55	11.88
OAKKN	OAK1	OAK KNOLL DRIVE	PINE KNOLL DRIVE	VALLEY VIEW AVENUE	1,000	20	20,000	R - Residential/Local	O - AC/AC	34	3.90
OAKKN	OAK2	OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	1,590	20	31,800	R - Residential/Local	A - AC	75	22.71
OLD	002110	OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	630	60	37,800	A - Arterial	A - AC	59	10.21
OLD	OLD1	OLD COUNTY ROAD	SAN MATEO CITY LIMIT	DALE VIEW AVENUE	350	42	14,700	A - Arterial	O - AC/AC	38	3.41
OLD	OLD2	OLD COUNTY ROAD	DALE VIEW AVENUE	MARINE VIEW AVENUE	1,900	40	76,000	A - Arterial	A - AC	38	3.45
OLD	OLD3	OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	2,000	40	80,000	A - Arterial	A - AC	42	4.64
OLD	OLD4	OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	436	40	17,440	A - Arterial	A - AC	86	22.31
OLD	OLD5	OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	714	40	28,560	A - Arterial	O - AC/AC	79	22.02
OLD	OLD6	OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	170	60	10,200	A - Arterial	O - AC/AC	75	19.18
ONEIL	ONE010	ONEILL AVE	EL CAMINO REAL	100' WEST OF FIFTH AVE	370	37	13,690	R - Residential/Local	O - AC/AC	22	0.00
ONEIL	ONE020	ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	170	35	5,950	R - Residential/Local	O - AC/AC	85	32.75
ONEIL	ONE030	ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	300	28	8,400	R - Residential/Local	A - AC	85	34.54
ONEIL	ONE040	ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	218	28	6,104	R - Residential/Local	A - AC	79	25.23

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ONEIL	ONE200	ONEILL AVE	OLD COUNTY ROAD	ELMER ST	400	22	8,800	R - Residential/Local	A - AC	63	15.70
ONEIL	ONE210	ONEILL AVE	ELMER STREET	FURLONG STREET	260	17	4,420	R - Residential/Local	A - AC	85	29.04
ONEIL	ONE220	ONEILL AVE	FURLONG STREET	GRANADA STREET	233	17	3,961	R - Residential/Local	O - AC/AC	81	29.96
ONEIL	ONE230	ONEILL AVE	GRANADA STREET	HILLER STREET	238	17	4,046	R - Residential/Local	O - AC/AC	73	24.36
ONEIL	ONE240	ONEILL AVE	HILLER STREET	IRWIN STREET	238	17	4,046	R - Residential/Local	O - AC/AC	82	30.66
ONEIL	ONE250	ONEILL AVE	IRWIN STREET	JUDSON STREET	237	17	4,029	R - Residential/Local	O - AC/AC	77	27.13
ONEIL	ONE260	ONEILL AVE	JUDSON STREET	KEDITH STREET	235	17	3,995	R - Residential/Local	O - AC/AC	75	25.74
ONEIL	ONE270	ONEILL AVE	KEDITH STREET	DAIRY LANE	154	35	5,390	R - Residential/Local	O - AC/AC	83	31.37
OXFCTN	OXFN1	OXFORD CT (NORTH)	OXFORD WAY	NORTH END	209	26	5,434	R - Residential/Local	A - AC	84	28.97
OXFCTS	OXFS1	OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	138	25	3,450	R - Residential/Local	A - AC	84	28.97
OXFPL	OXF1	OXFORD PL	OXFORD WAY	OXFORD WAY	765	33	25,245	R - Residential/Local	A - AC	68	19.87
OXFORD	OXFO1A	OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	840	33	27,720	R - Residential/Local	A - AC	94	33.57
OXFORD	OXFO1B	OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	775	33	25,575	R - Residential/Local	A - AC	89	31.61
OXFORD	OXFO2	OXFORD WAY	301 OXFORD WAY	HILLER STREET	1,135	40	45,400	R - Residential/Local	O - AC/AC	92	37.10
PADDIN	PADDIN	PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	150	32	4,800	R - Residential/Local	A - AC	92	33.07
PALM	PALM010	PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	100	14	1,400	R - Residential/Local	A - AC	19	0.00
PALM	PALM020	PALM AVENUE (FIFTH)	COP 100' N/O ONIEL AVE	WALTERMIRE ST	143	14	2,002	R - Residential/Local	A - AC	69	19.05
PALMER	PALMER	PALMER AVENUE	CARMELITA AVENUE	BUENA VISTA DRIVE	440	32	14,080	R - Residential/Local	A - AC	68	20.91
PALOMA	PALOMA	PALOMA AVENUE	DEAD END	VINE STREET	850	24	20,400	R - Residential/Local	A - AC	28	1.07
PARKRI	PARKRI	PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	250	19	4,750	R - Residential/Local	A - AC	92	33.12
PHYLLI	PHYLLI	PHYLLIS COURT	COLLEGE VIEW WAY	END OF CUL DE SAC	200	27	5,400	R - Residential/Local	A - AC	13	0.00
PINE	PINE	PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	1,510	20	30,200	R - Residential/Local	O - AC/AC	95	38.09
PLATEA	PLATEA	PLATEAU DRIVE	UPPER LOCK AVENUE	LOWER LOCK AVENUE	1,600	26	41,600	R - Residential/Local	A - AC	92	33.07
PONCE	PONC1	PONCE AVENUE	PRINDLE ROAD	READ AVENUE	1,450	18	26,100	R - Residential/Local	O - AC/AC	95	55.81
PONCE	PONC2	PONCE AVENUE	READ AVENUE	CIPRIANI BOULEVARD	450	22	9,900	R - Residential/Local	O - AC/AC	95	55.81
PONCE	PONC3	PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	600	31	18,600	R - Residential/Local	O - AC/AC	72	24.12
PRINDL	PRIND1	PRINDLE ROAD	CORONET BOULEVARD	PONCE	1,327	24	31,848	R - Residential/Local	A - AC	17	0.00
PRINDL	PRIND2	PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	323	22	7,106	R - Residential/Local	A - AC	94	33.59
PROSPE	PROSPE	PROSPECT STREET	LANE STREET	SAN CARLOS CITY LIMIT / COP	500	22	11,000	R - Residential/Local	A - AC	22	0.00
PULLMA	PULL1	PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	2,150	20	43,000	R - Residential/Local	O - AC/AC	56	14.38
PULLMA	PULL2	PULLMAN AVENUE	CORONET BOULEVARD	RALSTON AVENUE	200	24	4,800	R - Residential/Local	A - AC	5	0.00
RALSE EB	RALS010	RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	2,150	25	53,750	A - Arterial	A - AC	82	20.49
RALSE EB	RALS020	RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	1,050	23	24,150	A - Arterial	A - AC	82	20.49
RALSE EB	RALS030	RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	1,800	23	41,400	A - Arterial	A - AC	79	19.08

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
RALSE EB	RALS040	RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	1,525	23	35,075	A - Arterial	A - AC	77	18.14
RALSE EB	RALS050	RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	2,030	25	50,750	A - Arterial	O - AC/AC	74	18.01
RALSE EB	RALS060	RALSTON AVENUE, EB	LYALL WAY	ALAMEDA DE LAS PULGAS	950	25	23,750	A - Arterial	O - AC/AC	59	11.07
RALSE EB	RALS070	RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	350	23	8,050	A - Arterial	A - AC	65	12.82
RALSE EB	RALS080	RALSTON AVENUE, EB	VILLA AVENUE	MAYWOOD DRIVE	350	20	7,000	A - Arterial	A - AC	75	17.21
RALSE EB	RALS090	RALSTON AVENUE, EB	MAYWOOD DRIVE	NOTRE DAME AVENUE	1,400	23	32,200	A - Arterial	A - AC	75	17.21
RALSE EB	RALS100	RALSTON AVENUE, EB	NOTRE DAME AVENUE	CHULA VISTA DRIVE	1,250	23	28,750	A - Arterial	A - AC	76	17.67
RALSE EB	RALS110	RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	1,600	23	36,800	A - Arterial	A - AC	71	15.40
RALSE EB	RALS120	RALSTON AVENUE, EB	SOUTH ROAD	ENTRANCE TO TWIN PINES	650	32	20,800	A - Arterial	A - AC	85	21.87
RALSE EB	RALS130	RALSTON AVENUE, EB	ENTRANCE TO TWIN PINES	SIXTH AVENUE	300	32	9,600	A - Arterial	A - AC	86	22.31
RALSE EB	RALS140	RALSTON AVENUE, EB	SIXTH AVENUE	EL CAMINO REAL	600	32	19,200	A - Arterial	A - AC	90	23.78
RALSE EB	RALS150	RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	250	35	8,750	A - Arterial	O - AC/AC	91	28.38
RALSE EB	RALS160	RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	400	40	16,000	A - Arterial	O - AC/AC	88	27.21
RALSE EB	RALS170	RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	500	35	17,500	A - Arterial	O - AC/AC	88	27.21
RALSE EB	RALS180	RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	300	42	12,600	A - Arterial	O - AC/AC	91	28.38
RALSE EB	RALS190	RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	2,125	32	68,000	A - Arterial	O - AC/AC	74	18.50
RALSE WB	RALS010	RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	2,125	32	68,000	A - Arterial	O - AC/AC	77	19.70
RALSE WB	RALS020	RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	300	42	12,600	A - Arterial	O - AC/AC	91	28.38
RALSE WB	RALS030	RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	500	35	17,500	A - Arterial	O - AC/AC	90	28.06
RALSE WB	RALS040	RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	400	40	16,000	A - Arterial	O - AC/AC	90	28.06
RALSE WB	RALS050	RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	250	40	10,000	A - Arterial	O - AC/AC	91	28.38
RALSE WB	RALS060	RALSTON AVENUE, WB	EL CAMINO REAL	SIXTH AVENUE	600	30	18,000	A - Arterial	A - AC	87	22.63
RALSE WB	RALS070	RALSTON AVENUE, WB	SIXTH AVENUE	ENTRANCE TO TWIN PINES	300	40	12,000	A - Arterial	A - AC	86	22.31
RALSE WB	RALS080	RALSTON AVENUE, WB	ENTRANCE TO TWIN PINES	SOUTH ROAD	620	35	21,700	A - Arterial	A - AC	86	22.31
RALSE WB	RALS090	RALSTON AVENUE, WB	SOUTH ROAD	CHULA VISTA DRIVE	1,600	22	35,200	A - Arterial	A - AC	83	20.95
RALSE WB	RALS100	RALSTON AVENUE,	CHULA VISTA DRIVE	NOTRE DAME AVENUE	1,250	19	23,750	A - Arterial	A - AC	75	17.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
		WB									
RALSE WB	RALS110	RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	1,400	19	26,600	A - Arterial	A - AC	72	15.84
RALSE WB	RALS120	RALSTON AVENUE, WB	MAYWOOD DRIVE	VILLA AVENUE	350	31	10,850	A - Arterial	A - AC	77	18.14
RALSE WB	RALS130	RALSTON AVENUE, WB	VILLA AVENUE	ALAMEDA DE LAS PULGAS	350	34	11,900	A - Arterial	A - AC	77	18.14
RALSE WB	RALS140	RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	900	23	20,700	A - Arterial	O - AC/AC	89	27.78
RALSE WB	RALS150	RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	2,030	25	50,750	A - Arterial	O - AC/AC	88	27.33
RALSE WB	RALS160	RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	1,540	25	38,500	A - Arterial	A - AC	89	23.54
RALSE WB	RALS170	RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	1,800	25	45,000	A - Arterial	A - AC	84	21.42
RALSE WB	RALS180	RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	1,075	25	26,875	A - Arterial	A - AC	84	21.42
RALSE WB	RALS190	RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	2,150	25	53,750	A - Arterial	A - AC	79	19.08
RALSFR	RAFR1	RALSTON FRONTAGE RD	GRANADA ST	HILLER	200	21	4,200	R - Residential/Local	A - AC	80	25.87
RALSFR	RAFR2	RALSTON FRONTAGE RD	HILLER	KEDITH ST	675	38	25,650	R - Residential/Local	A - AC	5	0.00
RALSTR	RALRA1	RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	1,950	33	64,350	R - Residential/Local	A - AC	92	33.07
READ	READ1	READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	700	18	12,600	R - Residential/Local	A - AC	79	25.45
READ	READ2	READ AVENUE	CARMELITA AVENUE	PONCE AVENUE	790	22	17,380	R - Residential/Local	A - AC	59	13.69
READ	READ3	READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	650	22	14,300	R - Residential/Local	O - AC/AC	62	17.56
REPOSO	REPOSO	REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	600	26	15,600	R - Residential/Local	O - AC/AC	89	48.02
RIDGE	RIDGE	RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	900	23	20,700	R - Residential/Local	O - AC/AC	59	16.12
RIDGEW	RIDGEW	RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	175	19	3,325	R - Residential/Local	A - AC	92	33.12
RINCON	RINCON	RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	800	31	24,800	R - Residential/Local	A - AC	66	17.87
ROBBIN	ROBBIN	ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	1,150	29	33,350	R - Residential/Local	A - AC	94	33.72
ROBERT	ROBERT	ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	120	32	3,840	R - Residential/Local	A - AC	60	14.59
ROSS	ROSS	ROSS STREET	WINDING WAY	NORTH ROAD	275	21	5,775	R - Residential/Local	O - AC/AC	46	9.53
ROXBUR	ROXBUR	ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	700	33	23,100	R - Residential/Local	A - AC	81	26.51
RUTH	RUTH	RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	1,325	25	33,125	R - Residential/Local	O - AC/AC	92	36.95
SANAR	SANAR	SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	800	22	17,600	R - Residential/Local	O - AC/AC	80	29.50
SANJU	SAN1	SAN JUAN BOULEVARD	CIPRIANI BOULEVARD	MONTE CRESTA DRIVE	1,600	26	41,600	C - Collector	A - AC	31	1.24

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SANJU	SAN2	SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	2,000	26	52,000	C - Collector	A - AC	46	4.37
SEAPL	SEAPL	SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	140	33	4,620	R - Residential/Local	A - AC	86	29.84
SEAWY	SEAWY	SEAGATE WAY	DEAD END	OXFORD WAY	750	33	24,750	R - Residential/Local	A - AC	89	31.61
SEM	SEM	SEM LANE	DEAD END	SHOREWAY DRIVE	650	36	23,400	R - Residential/Local	O - AC/AC	61	17.21
SEMERI	SEMERI	SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	1,350	18	24,300	R - Residential/Local	O - AC/AC	92	36.95
SEQUOI	SEQU1	SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	600	24	14,400	R - Residential/Local	O - AC/AC	67	22.32
SEQUOI	SEQU2	SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	1,000	24	24,000	R - Residential/Local	O - AC/AC	92	37.27
SHARON	SHARON	SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	290	22	6,380	R - Residential/Local	O - AC/AC	93	37.67
SHERBO	SHERBO	SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	1,120	32	35,840	R - Residential/Local	A - AC	76	23.75
SHIRLE	SHIRLE	SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	700	19	13,300	R - Residential/Local	A - AC	76	23.29
SHOREW	SHOR1	SHOREWAY ROAD	REDWOOD CITY LIMIT	SEM LANE	1,375	36	49,500	R - Residential/Local	A - AC	10	0.00
SHOREW	SHOR2	SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	2,350	31	72,850	R - Residential/Local	O - AC/AC	86	33.97
SIXTH	SIXT1	SIXTH AVENUE	HILL STREET	RALSTON AVENUE	500	40	20,000	A - Arterial	A - AC	76	17.67
SIXTH	SIXT2	SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	275	52	14,300	A - Arterial	A - AC	92	24.50
SIXTH	SIXT3	SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	300	52	15,600	A - Arterial	A - AC	73	16.29
SIXTH	SIXT4	SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	285	23	6,555	A - Arterial	A - AC	89	23.53
SIXTH	SIXT5	SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	1,100	40	44,000	A - Arterial	O - AC/AC	73	17.85
SIXTH	SIXT6A	SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	450	28	12,600	A - Arterial	A - AC	82	20.49
SIXTH	SIXT6B	SIXTH AVENUE	LANE STREET	E STREET	300	20	6,000	A - Arterial	A - AC	77	18.14
SIXTH	SIXT7	SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	575	31	17,825	A - Arterial	A - AC	80	19.55
SKYCT	SKYCT	SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	150	32	4,800	R - Residential/Local	A - AC	71	20.81
SKYDR	SKYDR	SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	1,350	32	43,200	R - Residential/Local	A - AC	61	15.12
SOHO	SOHO	SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	120	32	3,840	R - Residential/Local	A - AC	83	27.73
SOLCT	SOLCT	SOLANA COURT	SOLANA DRIVE	END OF CUL DE SAC	130	27	3,510	R - Residential/Local	A - AC	8	0.00
SOLDR	SOLD1	SOLANA DRIVE	CHULA VISTA DRIVE	SOLANA COURT	400	27	10,800	R - Residential/Local	A - AC	19	0.00
SOLDR	SOLD2	SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	800	27	21,600	R - Residential/Local	O - AC/AC	40	6.67
SOMCT	SOMCT	SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	200	32	6,400	R - Residential/Local	A - AC	76	23.75
SOMDR	SOM1	SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	700	32	22,400	R - Residential/Local	A - AC	81	26.61
SOMDR	SOM2	SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	1,150	32	36,800	R - Residential/Local	A - AC	77	24.32
SOUTH	SOUT1	SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	1,020	22	22,440	C - Collector	O - AC/AC	77	21.05
SOUTH	SOUT2	SOUTH ROAD	COLLEGE VIEW WAY	HOLLY ROAD (N)	1,200	23	27,600	C - Collector	O - AC/AC	36	3.13
SOUTH	SOUT3	SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	1,950	20	39,000	C - Collector	A - AC	59	7.97
SOUTHV	SOUTHV	SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	450	28	12,600	R - Residential/Local	O - AC/AC	63	19.08

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SPRING	SPRING	SPRING LANE	VINE STREET	END OF CUL DE SAC	270	25	6,750	R - Residential/Local	A - AC	72	21.04
STJA	ST1	ST. JAMES ROAD	COMSTOCK CIRCLE	WALTHAM CROSS	1,130	40	45,200	R - Residential/Local	A - AC	6	0.00
STJA	ST2	ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	600	40	24,000	R - Residential/Local	O - AC/AC	47	10.14
STJA	ST3	ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	1,850	40	74,000	R - Residential/Local	A - AC	46	7.92
STERLI	STERLI	STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	425	34	14,450	R - Residential/Local	O - AC/AC	77	31.94
SUNNYS	SUNN1	SUNNYSLOPE AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	870	30	26,100	R - Residential/Local	A - AC	8	0.00
SUNNYS	SUNN2A	SUNNYSLOPE AVENUE	HARBOR BOULEVARD	1572 SUNNYSLOPE AVENUE	600	200	120,000	R - Residential/Local	A - AC	15	0.00
SUNNYS	SUNN2B	SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	200	22	4,400	R - Residential/Local	A - AC	75	23.16
SUNNYS	SUNN2C	SUNNYSLOPE AVENUE	LANE STREET	SAN CARLOS CITY LIMIT	860	22	18,920	R - Residential/Local	A - AC	22	0.00
SUSSEX	SUSSEX	SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	150	33	4,950	R - Residential/Local	O - AC/AC	95	38.09
TAHOE	TAHOE	TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	1,900	28	53,200	R - Residential/Local	O - AC/AC	86	42.16
TALBRY	TALB1A	TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	1,325	19	25,175	R - Residential/Local	A - AC	91	32.76
TALBRY	TALB1B	TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	366	21	7,686	R - Residential/Local	A - AC	94	33.63
TALBRY	TALB2	TALBRYN DRIVE	1320 TALBRYN DRIVE	BUCKLAND AVENUE	358	28	10,024	R - Residential/Local	A - AC	23	0.00
TERRAC	TERR1	TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	2,275	21	47,775	R - Residential/Local	O - AC/AC	90	35.91
TERRAC	TERR2	TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	375	21	7,875	R - Residential/Local	O - AC/AC	95	38.09
THURM	THURM	THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	750	22	16,500	R - Residential/Local	O - AC/AC	73	24.71
TIOGA	TIOGA	TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	300	29	8,700	R - Residential/Local	O - AC/AC	88	35.27
UPPER	UPPER	UPPER LOCK AVENUE	BELMONT CANYON ROAD	3242 UPPER LOCK AVENUE	1,185	24	28,440	R - Residential/Local	A - AC	15	0.00
VALDEZ	VALDEZ	VALDEZ AVENUE	FERNWOOD WAY	EL VERANO WAY	900	27	24,300	R - Residential/Local	A - AC	28	1.09
VALERG	VALERG	VALERGA DRIVE	Alameda de las Pulgas	Dead End	600	40	24,000	R - Residential/Local	O - AC/AC	95	38.09
VALLEY	VALL1	VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	1,050	22	23,100	R - Residential/Local	O - AC/AC	70	22.44
VALLEY	VALL2	VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	1,150	20	23,000	R - Residential/Local	O - AC/AC	89	35.79
VANNIE	VANNIE	VANNIER DRIVE	SOUTH ROAD (W)	SOUTH ROAD (E)	875	23	20,125	R - Residential/Local	A - AC	33	2.84
VILLA	VILLA1	VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	1,150	29	33,350	R - Residential/Local	O - AC/AC	70	25.15
VILLA	VILLA2	VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	345	29	10,005	R - Residential/Local	A - AC	94	33.72
VILCT	VILCT	VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	350	36	12,600	R - Residential/Local	O - AC/AC	74	29.39
VILDR	VILDR	VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	1,000	36	36,000	R - Residential/Local	O - AC/AC	78	28.39
VINE	VINE1	VINE STREET	HARBOR BOULEVARD	1537 VINE STREET / COP	1,600	25	40,000	R - Residential/Local	A - AC	28	1.07

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
VINE	VINE2	VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	955	25	23,875	R - Residential/Local	A - AC	77	24.32
VIRGIN	VIRGIN	VIRGINIA AVENUE	MIDDLE ROAD	DEAD END	630	23	14,490	R - Residential/Local	A - AC	6	0.00
WAKCT	WAKCT	WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	250	32	8,000	R - Residential/Local	A - AC	83	27.75
WAKDR	WAK1	WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	600	32	19,200	R - Residential/Local	A - AC	77	24.32
WAKDR	WAK2	WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	2,800	32	89,600	R - Residential/Local	A - AC	77	24.32
WALTER	WALT1	WALTERMIRE STREET	ELMER STREET	OLD COUNTY ROAD	400	24	9,600	R - Residential/Local	A - AC	58	13.60
WALTER	WALT2	WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	241	32	7,712	R - Residential/Local	O - AC/AC	92	37.32
WALTER	WALT3	WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	259	38	9,842	R - Residential/Local	A - AC	88	31.22
WALTHA	WALTH1	WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	1,000	31	31,000	R - Residential/Local	A - AC	93	33.36
WALTHA	WALTH2	WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	435	31	13,485	R - Residential/Local	A - AC	86	30.19
WATERL	WATERL	WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	700	32	22,400	R - Residential/Local	A - AC	86	30.19
WEMBER	WEMB1	WEMBERLY DRIVE	COMSTOCK CIRCLE	HALLMARK DRIVE	1,200	31	37,200	R - Residential/Local	A - AC	14	0.00
WEMBER	WEMB2	WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	1,000	31	31,000	R - Residential/Local	O - AC/AC	91	36.85
WESSEX	WESS1	WESSEX WAY	END OF CUL DE SAC	HILLER STREET	600	34	20,400	R - Residential/Local	O - AC/AC	95	38.09
WESSEX	WESS2	WESSEX WAY	HILLER STREET	GRANADA STREET	400	34	13,600	R - Residential/Local	O - AC/AC	84	32.06
WESSEX	WESS3	WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	400	34	13,600	R - Residential/Local	O - AC/AC	95	38.09
WESTN	WESTN1	WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	975	33	32,175	R - Residential/Local	A - AC	77	23.91
WILLIA	WILLIA	WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	785	22	17,270	R - Residential/Local	O - AC/AC	57	14.76
WINDIN	WIND1	WINDING WAY	WILLIAMS AVENUE	ROSS STREET	500	20	10,000	R - Residential/Local	O - AC/AC	55	14.32
WINDIN	WIND2	WINDING WAY	ROSS STREET	HILLMAN AVENUE	2,320	18	41,760	R - Residential/Local	O - AC/AC	38	5.73
WOOSTE	WOOSTE	WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	900	18	16,200	R - Residential/Local	O - AC/AC	95	38.09
YORKSH	YORKSH	YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	700	34	23,800	R - Residential/Local	A - AC	85	29.04
YOSEMI	YOSEMI	YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	1,100	28	30,800	R - Residential/Local	O - AC/AC	78	29.15

Total Section Length:	369,365
Total Section Area:	10,545,246

SECTION II

- Preventative Maintenance and Rehabilitation Decision Tree
- Budget Needs – Projected PCI/Cost Summary
- Budget Needs – Preventative Maintenance Treatment/ Cost Summary
- Budget Needs – Rehabilitation Maintenance Treatment/ Cost Summary

PREVENTATIVE MAINTENANCE (PM) DECISION TREE

Preventative maintenance is the most cost-effective application to extend the life of streets and investment. Preventive Maintenance is designed to slow pavement deterioration.

This preventative maintenance report shows treatments and costs associated with preventative maintenance (Category I PCI Range = PM Treatment greater than/equal to 70 PCI). The PM decision tree is broken down by functional class and surface type. A management section with a PCI equal to/less than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Treatment Type and Descriptions – There are three categories for PM treatment (category I greater than equal to 70 PCI):

Cost per Square Yard – Unit cost assigned to each treatment with an exception of crack seal which is a linear foot unit.

Years Between Crack Seal – Defines the number of years between crack seal applications

Years Between Seal – Defines the number of years between surface seal applications

of Surface Seals before Overlay – Sets the maximum number of surface seals that can be applied before a "restoration" treatment is recommended.

REHABILITATION MAINTENANCE DECISION TREE

This rehabilitation decision tree report shows treatments and costs associated with rehabilitation maintenance (Category II – V PCI range 0 to 69 PCI. The rehabilitation decision tree is broken down by functional class and surface type. A management section with a PCI equal to/greater than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Condition Category

Condition Category II (50-69 PCI)– Good, Non-Load Related – Light Rehabilitation

Condition Category III (50-69 PCI)– Good, Load Related – Light Rehabilitation

Condition Category IV (25-49 PCI) – Poor – Moderate Rehabilitation

Condition Category V (0-24 PCI) – Very Poor – Heavy Rehabilitation

Treatments – Treatment is assigned based on the management section PCI rating

Cost per Square Yard – Unit cost assigned to each treatment

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	3		
			Surface Treatment	LIGHT MAINTENANCE	$6.25		7	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.75		7	
		III - Good, Load Related		LIGHT REHABILITATION	$41.25			
		IV - Poor		HEAVY REHABILITATION	$87.25			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$239.75			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	3		
			Surface Treatment	LIGHT MAINTENANCE	$6.25		7	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.75		7	
		III - Good, Load Related		LIGHT REHABILITATION	$41.25			
		IV - Poor		HEAVY REHABILITATION	$87.25			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$239.75			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	5		
			Surface Treatment	DO NOTHING	$0.00		6	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$5.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.25		7	
		III - Good, Load Related		LIGHT REHABILITATION	$40.00			
		IV - Poor		HEAVY REHABILITATION	$75.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$202.50			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$5.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.25		7	
		III - Good, Load Related		LIGHT REHABILITATION	$40.00			
		IV - Poor		HEAVY REHABILITATION	$75.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$202.50			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	4		
			Surface Treatment	DO NOTHING	$0.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			
	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY REHABILITATION	$78.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$208.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY MAINTENANCE	$14.97			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.75		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$10.75		8	
		III - Good, Load Related		LIGHT REHABILITATION	$37.00			
		IV - Poor		HEAVY REHABILITATION	$59.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$161.25			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.75		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$10.75		8	
		III - Good, Load Related		LIGHT REHABILITATION	$37.00			
		IV - Poor		HEAVY REHABILITATION	$59.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$161.25			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	4		
			Surface Treatment	DO NOTHING	$0.00		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			
	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY REHABILITATION	$67.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.25			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.32	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.16		8	
			Restoration Treatment	LIGHT REHABILITATION	$42.77			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$14.26			
		III - Good, Load Related		LIGHT REHABILITATION	$42.77			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.32	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.16		8	
			Restoration Treatment	LIGHT REHABILITATION	$42.77			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$14.26			
		III - Good, Load Related		LIGHT REHABILITATION	$42.77			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.32	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.16		8	
			Restoration Treatment	LIGHT REHABILITATION	$42.77			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$14.26			
		III - Good, Load Related		LIGHT REHABILITATION	$42.77			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY MAINTENANCE	$14.26			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

BUDGET NEEDS – PROJECTED PCI/COST SUMMARY

The purpose for the budget needs report is to show your agency what it needs to do to fix the management sections that need to be fixed and the associated treatment costs with unlimited funds. The needs calculation is typically calculated over a 5-year period but can be adjusted by the user.

The budget needs project PCI/cost summary report shows what the PCI values would be over a five-ear period and how much the treatments would cost each year. In addition, the report would show what the network condition would be if no treatments were not applied. The costs are derived from the agency's preventative and rehabilitation maintenance trees.

Below is a description of the Budget Needs – Project PCI/Cost Summary report

Inflation Rate and Interest Rate – This value is user-defined and impacts the overall cost of the analysis period

Year – Analysis year

PCI Untreated – Overall network PCI when treatments are not applied

PCI Treated – Overall network PCI when treatments are applied

Cost – The cost per analysis period when treatment costs are applied

PM Cost – Preventative Maintenance (PM) Cost is the cost that is projected for preventative maintenance treatment over a 5-year period

% PM – Preventative Maintenance (PM) Percent is the percent value that is set aside for preventative maintenance

Total Cost – Total cost over a 5-year period

Needs - Projected PCI/Cost Summary

Inflation Rate = 3.50 %

Printed: 4/21/2022

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2022	88	68	$1,356,066	$31,652,879	$33,008,945
2023	85	66	$71,466	$419,371	$490,837
2024	84	64	$38,901	$699,363	$738,264
2025	83	62	$271,385	$317,152	$588,537
2026	83	60	$472,289	$476,636	$948,925

	% PM	PM Total Cost	Rehab Total Cost	Total Cost
	6.18%	$2,210,107	$33,565,401	$35,775,508

BUDGET NEEDS – PREVENTATIVE MAINTENANCE TREATMENT / COST SUMMARY

This report shows the quantities and cost per year for preventative maintenance that is needed for the agency's road network.

Below is a description of the Budget Needs – Preventative Maintenance Treatment/Cost Summary:

Treatment – The preventative maintenance treatment applied. All treatments can be referred back to the jurisdiction's PM decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. Treatment unit costs are in sq.yd. with an exception of linear feet (seal cracks).

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

Needs - Preventive Maintenance
Treatment/Cost Summary

Inflation Rate = 3.50 % Printed: 4/21/2022

Treatment	Year	Area Treated		Cost
LIGHT MAINTENANCE	2022	256,853.89	sq. yd.	$1,355,350
	2023	11,194.44	sq. yd.	$70,867
	2024	7,476.89	sq. yd.	$38,049
	2025	43,746.11	sq. yd.	$258,049
	2026	84,110	sq. yd.	$458,480
	Total	403,381.33		$2,180,795
SEAL CRACKS	2022	473.18	sq. yd.	$716
	2023	383.72	sq. yd.	$599
	2024	521.52	sq. yd.	$852
	2025	7,980.96	sq. yd.	$13,336
	2026	7,966.62	sq. yd.	$13,809
	Total	17,326.01		$29,312
	Total Quantity	420,707.34		$2,210,107

BUDGET NEEDS – REHABILITATION MAINTENANCE TREATMENT/COST SUMMARY

This report shows the quantities and cost per year for rehabilitation maintenance that is needed for the agency's road network.

Below is a description of the Budget Needs – rehabilitation maintenance treatment/cost summary:

Treatment – The rehabilitation maintenance treatment applied. All treatments can be referred back to the jurisdiction's rehabilitation decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. All treatment unit costs are in sq.yd.

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.50 % Printed: 4/25/2022

Treatment	Year	Area Treated	Cost
HEAVY MAINTENANCE	2022	48,310.44 sq.yd.	$540,344
	2023	19,605.56 sq.yd.	$244,801
	2024	9,677.78 sq.yd.	$125,636
	Total	77,593.78 sq.yd.	$910,781
HEAVY REHABILITATION	2022	132,472.44 sq.yd.	$8,846,989
	2025	4,215.56 sq.yd.	$317,152
	2026	7,040 sq.yd.	$476,636
	Total	143,728 sq.yd.	$9,640,777
LIGHT REHABILITATION	2022	48,066.11 sq.yd.	$1,862,003
	2023	4,088.89 sq.yd.	$174,570
	2024	14,135.56 sq.yd.	$573,727
	Total	66,290.56 sq.yd.	$2,610,300
RECONSTRUCT STRUCTURE (AC)	2022	123,242.44 sq.yd.	$20,403,543
	Total	123,242.44 sq.yd.	$20,403,543

Total Cost	$33,565,401

SECTION III

- Budget Scenarios – Cost Summary

  Scenario 1 – Do Nothing
  Scenario 2 – City's Existing Funding Level
  Scenario 3 – Maintain Current PCI (68)
  Scenario 4 – Improve PCI by 5 points
  Scenario 5 – Unconstrained Funding

- Budget Scenarios – Network Condition Summary

  Scenario 1 – Do Nothing
  Scenario 2 – City's Existing Funding Level
  Scenario 3 – Maintain Current PCI (68)
  Scenario 4 – Improve PCI by 5 points
  Scenario 5 – Unconstrained Funding

BUDGET SCENARIOS – COST SUMMARY REPORT

This report summarizes the test scenarios given a specific budget or goal a jurisdiction has in mind. This report is designed to maximize a jurisdiction's funding cost-effectively.

Below is a description of the Cost Summary Report:

Year – Analysis year

PM Amt – Preventative Maintenance (PM) amount that is applied during the analysis year. This amount is subtracted from the given budget value

PM % - Preventative Maintenance (PM) % value that is applied during the analysis year. A percentage amount is subtracted from the overall budget and applied during each analysis year.

Budget – Dollar amount value that is used for calculation and analysis

Condition Category – This category shows the amount allocated to management sections with PCI values in the condition category II – V range for treatment

Project Rehab – This column show the amount set aside for special projects. The special projects rehab are rehabilitation projects that the user can override the PMS system for any given analysis year

Preventative Maintenance – The preventative maintenance column show the total dollar amount that is being applied to management sections during the analysis year

Project PM – This column show the amount set aside for special projects. The special projects PM are preventative maintenance projects that the user can override the PMS system for any given analysis year

Funded Stop Gap – This column shows the dollar amount allocated to management sections that need stop gap. Stop gap is often defined as localized distresses such as potholes, etc.

Deferred Maintenance – This column shows the dollar amount of how much the jurisdiction is deferring each analysis year. These management sections were earmarked for treatment bud were not funded

Surplus PM – This column shows the dollar amount not allocated after rehabilitation and PM funds were allocated

Unmet Stop gap – This column shows the dollar amount of stop gap that was not met and deferred

Scenarios - Cost Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S1: Do Nothing

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	$0	$0	II	$0	Non-Project	$0	$0	$33,008,845	Funded	$0
			III	$0					Unmet	$135,153
			IV	$0	Project	$0				
			V	$0						
			Total	$0						
			Project	$0						
2023	$0	$0	II	$0	Non-Project	$0	$0	$36,130,660	Funded	$0
			III	$0					Unmet	$3,188
			IV	$0	Project	$0				
			V	$0						
			Total	$0						
			Project	$0						
2024	$0	$0	II	$0	Non-Project	$0	$0	$41,772,117	Funded	$0
			III	$0					Unmet	$3,316
			IV	$0	Project	$0				
			V	$0						
			Total	$0						
			Project	$0						
2025	$0	$0	II	$0	Non-Project	$0	$0	$45,434,880	Funded	$0
			III	$0					Unmet	$4,506
			IV	$0	Project	$0				
			V	$0						
			Total	$0						
			Project	$0						
2026	$0	$0	II	$0	Non-Project	$0	$0	$52,937,571	Funded	$0
			III	$0					Unmet	$8,310
			IV	$0	Project	$0				
			V	$0						
			Total	$0						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$0	$0	$0	$13,908
Collector	$0	$0	$0	$19,276
Residential/Local	$0	$0	$0	$121,287
Grand Total:	$0	$0	$0	$154,472

Scenarios Criteria:

Criteria:

Scenarios - Cost Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year	PM	Budget		Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	$100,000	$1,700,000	II	$210,765	Non-Project	$101,236	$0	$31,310,029	Funded	$0
			III	$764,545					Unmet	$127,843
			IV	$622,288	Project	$0				
			V	$0						
			Total	$1,597,598						
			Project	$0						
2023	$100,000	$1,700,000	II	$117,604	Non-Project	$105,376	$0	$32,673,980	Funded	$0
			III	$174,570					Unmet	$1,917
			IV	$1,300,735	Project	$0				
			V	$0						
			Total	$1,592,909						
			Project	$0						
2024	$100,000	$1,700,000	II	$141,821	Non-Project	$108,457	$0	$36,495,391	Funded	$0
			III	$573,727					Unmet	$0
			IV	$874,767	Project	$0				
			V	$0						
			Total	$1,590,315						
			Project	$0						
2025	$100,000	$1,700,000	II	$181,088	Non-Project	$100,104	$0	$37,950,413	Funded	$0
			III	$0					Unmet	$1,291
			IV	$1,417,111	Project	$0				
			V	$0						
			Total	$1,598,199						
			Project	$0						
2026	$100,000	$1,700,000	II	$297,059	Non-Project	$120,133	$0	$42,750,721	Funded	$0
			III	$298,924					Unmet	$2,141
			IV	$982,285	Project	$0				
			V	$0						
			Total	$1,578,268						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$2,348,232	$234,451	$0	$8,673
Collector	$376,587	$94,247	$0	$16,904
Residential/Local	$5,232,470	$206,608	$0	$107,614
Grand Total:	$7,957,289	$535,306	$0	$133,191

Scenarios Criteria:

Criteria:

Target-Driven Scenarios - Cost Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (68)

Objective: Minimum Network Average PCI | Target: Overall 68

Year	Rehabilitation		Preventive Maintenance		Total Cost	Deferred
2022	II	$0	Non-Project	$0	$0	$33,008,845
	III	$0	Project	$0		
	IV	$0				
	V	$0				
	Total	$0				
	Project	$0				
2023	II	$0	Non-Project	$1,446,441	$1,659,199	$34,471,522
	III	$212,758	Project	$0		
	IV	$0				
	V	$0				
	Total	$212,758				
	Project	$0				
2024	II	$286,859	Non-Project	$68,578	$2,818,060	$37,236,556
	III	$826,162	Project	$0		
	IV	$1,636,461				
	V	$0				
	Total	$2,749,482				
	Project	$0				
2025	II	$0	Non-Project	$268,531	$2,835,154	$37,983,884
	III	$430,415	Project	$0		
	IV	$2,136,208				
	V	$0				
	Total	$2,566,623				
	Project	$0				
2026	II	$0	Non-Project	$461,345	$3,122,941	$41,679,579
	III	$119,654	Project	$0		
	IV	$2,541,942				
	V	$0				
	Total	$2,661,596				
	Project	$0				

Summary

Functional Class	Rehabilitation	Prev. Maint.
Arterial	$3,080,461	$671,632
Collector	$15,748	$464,842
Residential/Local	$5,094,250	$1,108,421
Total:	$8,190,459	$2,244,895

Grand Total: $10,435,354

Target-Driven Scenarios - Cost Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S4: Improve PCI by 5 points

Objective: Minimum Network Average PCI | Target: Overall 73

Year	Rehabilitation		Preventive Maintenance		Total Cost	Deferred
2022	II	$242,585	Non-Project	$1,356,066	$5,164,176	$27,844,736
	III	$764,545	Project	$0		
	IV	$2,800,980				
	V	$0				
	Total	$3,808,110				
	Project	$0				
2023	II	$308,381	Non-Project	$71,466	$4,162,212	$26,623,487
	III	$174,570	Project	$0		
	IV	$2,744,580				
	V	$863,215				
	Total	$4,090,746				
	Project	$0				
2024	II	$125,636	Non-Project	$38,901	$4,389,936	$27,541,964
	III	$573,727	Project	$0		
	IV	$649,837				
	V	$3,001,835				
	Total	$4,351,035				
	Project	$0				
2025	II	$0	Non-Project	$271,000	$3,095,061	$27,593,894
	III	$430,415	Project	$0		
	IV	$1,069,673				
	V	$1,323,973				
	Total	$2,824,061				
	Project	$0				
2026	II	$0	Non-Project	$467,697	$3,194,067	$30,256,793
	III	$119,654	Project	$0		
	IV	$1,299,624				
	V	$1,307,092				
	Total	$2,726,370				
	Project	$0				

Summary

Functional Class	Rehabilitation	Prev. Maint.
Arterial	$4,034,442	$653,187
Collector	$1,856,886	$457,178
Residential/Local	$11,908,994	$1,094,765
Total:	$17,800,322	$2,205,130

Grand Total: $20,005,452

Scenarios - Cost Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year	PM	Budget		Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	$442,000	$7,200,000	II	$330,747	Non-Project	$451,499	$0	$25,810,368	Funded	$0
			III	$764,545					Unmet	$108,971
			IV	$4,115,999	Project	$0				
			V	$1,535,729						
			Total	$6,747,020						
			Project	$0						
2023	$442,000	$7,200,000	II	$244,801	Non-Project	$482,989	$0	$21,480,404	Funded	$0
			III	$174,570					Unmet	$0
			IV	$1,603,475	Project	$0				
			V	$4,693,890						
			Total	$6,716,736						
			Project	$0						
2024	$442,000	$7,200,000	II	$125,636	Non-Project	$445,448	$0	$19,409,965	Funded	$0
			III	$573,727					Unmet	$0
			IV	$649,837	Project	$0				
			V	$5,404,214						
			Total	$6,753,414						
			Project	$0						
2025	$442,000	$7,200,000	II	$43,764	Non-Project	$393,330	$48,670	$14,808,586	Funded	$0
			III	$0					Unmet	$0
			IV	$1,040,599	Project	$0				
			V	$5,556,671						
			Total	$6,641,034						
			Project	$0						
2026	$442,000	$7,200,000	II	$0	Non-Project	$463,500	$0	$12,374,171	Funded	$0
			III	$0					Unmet	$0
			IV	$1,161,356	Project	$0				
			V	$5,567,575						
			Total	$6,728,931						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$3,471,344	$672,129	$0	$6,042
Collector	$2,092,570	$448,307	$0	$11,226
Residential/Local	$28,023,221	$1,116,330	$0	$91,703
Grand Total:	$33,587,135	$2,236,766	$0	$108,971

Scenarios Criteria:

Criteria:

BUDGET SCENARIOS – NETWORK CONDITION SUMMARY REPORT

This report shows the impacts on the overall network PCI given a specific budget or goal an agency wants to meet. An overall network PCI is generated for each analysis year. In addition, this report also shows the percent breakdown of condition category before and after the test budget scenario. The breakdown is categorized by Functional Classification.

Scenarios - Network Condition Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S1: Do Nothing

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	$0	$0	2024	$0	$0	2026	$0	$0
2023	$0	$0	2025	$0	$0			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	68	68	0	0
2023	66	66	0	0
2024	64	64	0	0
2025	62	62	0	0
2026	60	60	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	10.9%	7.4%	37.1%	0.0%	55.3%
II / III	4.6%	3.3%	8.1%	0.0%	16.1%
IV	2.8%	1.7%	8.4%	0.0%	13.0%
V	1.0%	2.1%	12.4%	0.0%	15.6%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	$1,700,000	$100,000	2024	$1,700,000	$100,000	2026	$1,700,000	$100,000
2023	$1,700,000	$100,000	2025	$1,700,000	$100,000			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	68	70	5.71	11.30
2023	66	69	5.29	10.40
2024	64	68	7.79	15.28
2025	62	67	17.57	35.46
2026	60	67	7.00	13.61

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.3%	10.6%	46.2%	0.0%	72.1%
II / III	1.9%	1.2%	3.8%	0.0%	7.0%
IV	2.0%	2.0%	6.4%	0.0%	10.4%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.5%	9.1%	48.7%	0.0%	73.3%
II / III	1.5%	1.6%	3.0%	0.0%	6.1%
IV	1.3%	1.7%	1.9%	0.0%	5.0%
V	1.0%	2.1%	12.4%	0.0%	15.6%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Scenarios Criteria:

Criteria:

Target-Driven Scenarios
Network Condition Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (68)

Objective: Minimum Network Average PCI | Target: Overall 68

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2022	68	68	68
2023	66	68	66
2024	64	68	64
2025	62	68	62
2026	60	68	60

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2022, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	16.9%	9.2%	47.7%	0.0%	73.8%
II / III	0.5%	1.5%	2.9%	0.0%	4.9%
IV	1.0%	1.7%	2.9%	0.0%	5.7%
V	1.0%	2.1%	12.4%	0.0%	15.6%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Target-Driven Scenarios
Network Condition Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S4: Improve PCI by 5 points

Objective: Minimum Network Average PCI | Target: Overall 73

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2022	68	73	68
2023	66	73	66
2024	64	73	64
2025	62	73	62
2026	60	73	60

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2022, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	16.0%	10.6%	48.5%	0.0%	75.1%
II / III	1.9%	1.2%	3.6%	0.0%	6.7%
IV	1.2%	2.0%	4.4%	0.0%	7.6%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	17.8%	12.3%	52.5%	0.0%	82.6%
II / III	0.5%	0.1%	3.0%	0.0%	3.7%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
V	1.0%	2.1%	9.3%	0.0%	12.4%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year	Budget	PM
2022	$7,200,000	$442,000
2023	$7,200,000	$442,000

Year	Budget	PM
2024	$7,200,000	$442,000
2025	$7,200,000	$442,000

Year	Budget	PM
2026	$7,200,000	$442,000

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	68	73	14.09	28.31
2023	66	75	11.21	22.90
2024	64	76	12.83	25.14
2025	62	78	23.23	46.58
2026	60	80	17.59	34.93

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.4%	11.6%	50.1%	0.0%	78.1%
II / III	1.9%	1.1%	3.0%	0.0%	6.0%
IV	0.9%	1.1%	4.2%	0.0%	6.1%
V	0.2%	0.8%	8.7%	0.0%	9.7%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.8%	12.6%	60.2%	0.0%	89.6%
II / III	1.5%	0.1%	3.2%	0.0%	4.9%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
V	1.0%	1.9%	1.3%	0.0%	4.3%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

SECTION IV

- Budget Scenarios – Sections Selected For Treatment

  Scenario 1 – Do Nothing
  Scenario 2 – City's Existing Funding Level
  Scenario 3 – Maintain Current PCI (68)
  Scenario 4 – Improve PCI by 5 points
  Scenario 5 – Maximum Investment

BUDGET SCENARIOS – SECTIONS SELECTED FOR TREATMENT

The sections selected for treatment report shows in detail the management sections selected each analysis year for M&R treatment. This report helps the jurisdiction with identifying which streets are needed for M&R each analysis year.

Below is a description of the sections selected for treatment:

Year – Analysis year

Street Name – Name of Street

Beginning Location – Start of the management section

End Location – End of the management section

Section ID – Management section identifier

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface – Type of management section surface (AC, AC/AC, PCC, etc.)

PCI – Management section pavement condition index

Cost – Associated and projected cost applied to the management section

Cost Effectiveness Rating – The rating is the weight cost – effectiveness ratio of the recommended treatment. The system is programmed to determine and select sections identified as needing treatment using a ratio. The sections with the highest ratios are selected first until all available funds have been exhausted. The management sections requiring PM/Rehab but not selected for the initial year are reconsidered in the following years of the analysis period. These are deferred maintenance costs and are based on the unmet needed treatments deferred in the present year.

Treatment – Treatment contains the type of treatment the system is recommending for the management section

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year	Budget	PM
2022	$1,700,000	$100,000
2023	$1,700,000	$100,000

Year	Budget	PM
2024	$1,700,000	$100,000
2025	$1,700,000	$100,000

Year	Budget	PM
2026	$1,700,000	$100,000

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	43	100	$216,334	12,958	HEAVY REHABILITATION
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	43	100	$80,798	13,053	HEAVY REHABILITATION
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	42	100	$183,556	13,027	HEAVY REHABILITATION
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	41	100	$141,600	13,105	HEAVY REHABILITATION
											Treatment Total			$622,288		
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	57	100	$254,889	18,515	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	65	100	$51,307	15,656	LIGHT REHABILITATION
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	65	100	$115,112	16,318	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	59	100	$53,445	17,538	LIGHT REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	57	100	$87,464	18,388	LIGHT REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	56	100	$149,645	18,740	LIGHT REHABILITATION
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	66	100	$36,896	21,067	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	61	100	$15,787	17,518	LIGHT REHABILITATION
											Treatment Total			$764,545		
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	63	73	$8,976	14,158	HEAVY MAINTENANCE
HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	HARBOR	130910	190	72	13,680	R	AC	4	58	59	70	$16,340	12,180	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	300	36	10,800	C	AC/AC	E	66	67	76	$14,700	16,994	HEAVY MAINTENANCE
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	160	18	2,880	R	AC	D	56	57	68	$3,440	11,859	HEAVY MAINTENANCE
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	63	73	$10,512	12,895	HEAVY MAINTENANCE
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	2,150	20	43,000	R	AC/AC	F	56	57	68	$51,362	13,308	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	650	22	14,300	R	AC/AC	G	62	62	72	$17,081	15,077	HEAVY MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	900	23	20,700	R	AC/AC	D	59	59	70	$24,725	14,621	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	62	72	$27,950	14,164	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	63	73	$15,050	16,396	HEAVY MAINTENANCE
WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	WILLIA	WILLIA	785	22	17,270	R	AC/AC	D	57	57	68	$20,629	13,890	HEAVY MAINTENANCE
											Treatment Total			$210,765		
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	79	87	$10,688	58,370	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	79	87	$5,278	58,370	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	85	92	$13,063	65,855	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	79	87	$19,834	64,345	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	85	92	$4,434	53,843	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	77	85	$47,223	67,075	LIGHT MAINTENANCE
											Treatment Total			$100,520		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	500	30	15,000	R	AC	F	86	86	87	$48	799,887	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	650	26	16,900	R	AC	E	88	88	89	$45	1,433,264	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	1,700	37	62,900	C	AC	D	88	88	89	$166	1,539,254	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	700	43	30,100	R	AC	K	70	70	72	$223	916,679	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	78	80	$78	1,377,688	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	120	32	3,840	R	AC	J	83	83	84	$16	829,398	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	435	31	13,485	R	AC	J	86	87	88	$40	771,093	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	700	32	22,400	R	AC	J	86	87	88	$66	771,093	SEAL CRACKS
											Treatment Total			$716		
				Year 2022 Area Total			841,939				Year 2022 Total			$1,698,834		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	350	30	10,500	R	AC	E	45	43	100	$71,243	12,591	HEAVY REHABILITATION
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	1,550	22	34,100	R	AC/AC	G	42	41	100	$231,369	12,659	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	120	37	4,440	R	AC	H	45	43	100	$30,126	12,565	HEAVY REHABILITATION
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	1,204	23	27,692	R	AC/AC	D	42	41	100	$187,891	12,659	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	1,600	22	35,200	R	AC	G	45	43	100	$238,832	12,597	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	275	21	5,775	R	AC/AC	D	46	45	100	$39,184	12,360	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	1,850	40	74,000	R	AC	J	46	44	100	$502,090	12,530	HEAVY REHABILITATION
												Treatment Total		$1,300,735		
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	69	100	$174,570	18,779	LIGHT REHABILITATION
												Treatment Total		$174,570		
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	69	79	$12,830	15,372	HEAVY MAINTENANCE
ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	ISLAND	ISLAND1	210	70	14,700	C	AC		72	70	79	$20,709	12,166	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	800	31	24,800	R	AC	I	66	65	75	$30,659	12,857	HEAVY MAINTENANCE
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	1,350	32	43,200	R	AC	H	61	60	71	$53,406	11,934	HEAVY MAINTENANCE
												Treatment Total		$117,604		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	540	29	15,660	R	AC/AC	F	74	73	81	$8,555	52,547	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	950	26	24,700	R	AC/AC	H	79	78	86	$13,493	55,618	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	1,750	22	38,500	C	AC/AC	G	88	87	93	$22,138	57,034	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	73	82	$7,332	51,336	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	237	17	4,029	R	AC/AC	4	77	75	84	$2,201	42,406	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	235	17	3,995	R	AC/AC	4	75	73	82	$2,183	41,962	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	73	82	$48,875	56,475	LIGHT MAINTENANCE
												Treatment Total		$104,777		
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	1,500	30	45,000	R	AC/AC	F	90	88	89	$23	8,462,951	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	1,550	37	57,350	R	AC		90	88	89	$146	1,439,420	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	450	43	19,350	R	AC	K	91	89	90	$45	1,899,939	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	1,080	21	22,680	R	AC/AC	G	89	88	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	2,610	33	86,130	C	AC	K	91	90	90	$191	817,565	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	250	22	5,500	R	AC	G	91	89	90	$13	826,024	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	1,200	20	24,000	R	AC	D	91	89	90	$55	614,148	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	700	34	23,800	R	AC	C	91	89	90	$55	615,127	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	1,325	19	25,175	R	AC	E	91	89	90	$58	1,183,882	SEAL CRACKS
												Treatment Total		$599		
				Year 2023 Area Total			794,026					Year 2023 Total		$1,698,285		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	800	48	38,400	A	AC	K	47	41	100	$398,782	11,974	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	650	33	21,450	R	AC/AC	D	50	47	100	$150,633	11,795	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	1,015	22	22,330	R	AC	G	46	42	100	$156,812	12,253	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	600	40	24,000	R	AC/AC	J	47	44	100	$168,540	12,011	HEAVY REHABILITATION
												Treatment Total		$874,767		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	775	29	22,475	R	AC/AC	D	67	64	100	$98,979	14,914	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	1,750	22	38,500	R	AC/AC	G	68	65	100	$169,552	14,570	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	765	33	25,245	R	AC		68	65	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	1,400	19	26,600	A	AC	D	72	68	100	$130,601	18,700	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	600	24	14,400	R	AC/AC	G	67	64	100	$63,417	14,183	LIGHT REHABILITATION
												Treatment Total		$573,727		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	550	50	27,500	R	AC	E	68	64	74	$35,187	12,290	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	BEGINNING PCC	ISLAND	ISLAND3	185	60	11,100	C	AC		68	62	72	$16,185	9,513	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	300	52	15,600	A	AC	E	73	69	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	1,100	40	44,000	A	AC/AC	E	73	69	78	$66,774	22,991	HEAVY MAINTENANCE
											Treatment Total			$141,821		
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	950	22	20,900	R	AC/AC	G	79	77	85	$11,817	46,779	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	800	29	23,200	R	AC/AC	B	70	67	77	$13,117	44,825	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	425	33	14,025	R	AC		76	73	82	$7,930	43,132	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	675	17	11,475	R	AC/AC	K	86	84	91	$6,488	45,881	LIGHT MAINTENANCE
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	790	20	15,800	C	AC	D	86	83	90	$9,403	40,808	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	233	17	3,961	R	AC/AC	4	81	78	86	$2,240	40,929	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	2,030	25	50,750	A	AC/AC	K	74	71	80	$37,754	49,884	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	1,150	29	33,350	R	AC/AC	F	70	67	77	$18,856	41,806	LIGHT MAINTENANCE
											Treatment Total			$107,605		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	250	20	5,000	R	AC	K	92	88	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	300	40	12,000	R	AC	J	92	88	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	700	40	28,000	R	AC/AC	K	92	88	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	1,450	21	30,450	R	AC	F	92	88	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	450	34	15,300	R	AC/AC	C	92	89	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	730	23	16,790	R	AC/AC	G	91	88	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	550	20	11,000	R	AC/AC	D	92	89	89	$1	61,391,073	SEAL CRACKS
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	600	20	12,000	R	AC	F	94	90	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	185	25	4,625	R	AC	F	94	90	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	1,425	40	57,000	A	AC/AC	J	92	88	89	$41	13,341,614	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	975	45	43,875	A	AC/AC	J	93	88	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	650	33	21,450	C	AC/AC	K	92	87	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	1,620	33	53,460	C	AC	K	92	89	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	1,100	27	29,700	R	AC/AC		92	89	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	100	33	3,300	R	AC	C	94	89	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	300	34	10,200	R	AC	C	94	89	90	$25	603,544	SEAL CRACKS
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	2,500	20	50,000	R	AC/AC	D	91	88	89	$29	7,066,175	SEAL CRACKS
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	150	32	4,800	R	AC	J	92	88	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	250	19	4,750	R	AC	K	92	88	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	1,950	33	64,350	R	AC		92	88	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	175	19	3,325	R	AC	K	92	88	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	1,325	25	33,125	R	AC/AC	D	92	88	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	1,350	18	24,300	R	AC/AC	G	92	88	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	1,000	24	24,000	R	AC/AC	G	92	89	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	1,000	31	31,000	R	AC	J	93	89	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	1,000	31	31,000	R	AC/AC	J	91	88	89	$19	9,079,029	SEAL CRACKS
												Treatment Total		$852		
				Year 2024 Area Total			1,160,261					Year 2024 Total		$1,698,772		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	1,650	48	79,200	A	AC	K	50	41	100	$851,274	11,570	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	1,200	50	60,000	R	AC	E	51	45	100	$436,096	11,648	HEAVY REHABILITATION

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Rating	Treatment
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	350	27	9,450	R	AC	D	54	48	100	$68,686	11,391	HEAVY REHABILITATION
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	100	40	4,000	R	AC	C	55	49	100	$29,074	11,296	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	200	22	4,400	R	AC	G	55	49	100	$31,981	11,344	HEAVY REHABILITATION
											Treatment Total			$1,417,111		
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	1,600	32	51,200	R	AC	H	69	64	74	$67,805	11,915	HEAVY MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	300	19	5,700	R	AC	D	70	65	75	$7,549	12,005	HEAVY MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	2,440	23	56,120	R	AC	G	69	64	74	$74,320	11,916	HEAVY MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	500	40	20,000	A	AC	D	76	70	79	$31,414	14,452	HEAVY MAINTENANCE
											Treatment Total			$181,088		
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	540	29	15,660	R	AC/AC	D	79	75	83	$9,164	37,421	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	1,130	27	30,510	C	AC/AC	E	81	76	84	$18,793	36,521	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	800	40	32,000	C	AC/AC	E	80	75	83	$19,711	36,525	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	450	31	13,950	R	AC/AC	K	72	68	77	$8,163	36,545	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	1,700	22	37,400	C	AC	D	90	84	91	$23,037	37,362	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	238	17	4,046	R	AC/AC	4	73	68	78	$2,368	37,107	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	238	17	4,046	R	AC/AC	4	82	78	86	$2,368	39,601	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	154	35	5,390	R	AC/AC	4	83	79	86	$3,154	39,350	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	200	21	4,200	R	AC		80	75	83	$2,458	33,258	LIGHT MAINTENANCE
											Treatment Total			$89,216		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	1,225	23	28,175	R	AC	F	80	77	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	365	16	5,840	R	AC	F	73	69	72	$49	857,468	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	190	25	4,750	R	AC/AC		83	80	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	1,300	29	37,700	R	AC/AC	F	83	80	81	$203	1,113,581	SEAL CRACKS
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	250	23	5,750	R	AC	G	77	72	75	$44	917,860	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

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Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	1,200	21	25,200	R	AC	F	72	67	70	$223	713,391	SEAL CRACKS
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	1,000	22	22,000	R	AC	G	80	77	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	750	29	21,750	R	AC/AC	F	85	82	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	250	22	5,500	R	AC	G	71	67	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	1,200	19	22,800	R	AC/AC	D	95	88	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	950	20	19,000	R	AC/AC	F	95	88	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	1,000	26	26,000	R	AC/AC	H	95	88	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	110	29	3,190	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	1,850	26	48,100	R	AC/AC	H	76	72	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	425	34	14,450	R	AC/AC	C	92	87	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	385	33	12,705	R	AC	C	91	86	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	500	50	25,000	R	AC/AC	E	83	79	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	800	20	16,000	R	AC	G	78	73	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	400	20	8,000	R	AC	G	74	69	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	400	32	12,800	R	AC/AC	G	95	88	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	450	45	20,250	R	AC	G	93	87	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	600	40	24,000	C	AC/AC	K	80	77	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	800	40	32,000	R	AC/AC	K	83	80	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	800	40	32,000	C	AC/AC	K	90	88	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	940	40	37,600	R	AC	K	86	81	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	1,300	22	28,600	R	AC/AC	G	79	75	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	200	32	6,400	R	AC/AC	G	75	72	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	1,750	33	57,750	R	AC/AC	C	91	86	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	1,050	33	34,650	R	AC	C	91	86	87	$123	722,734	SEAL CRACKS

Scenarios - Sections Selected for Treatment

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Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	670	33	22,110	R	AC	C	91	86	87	$78	722,734	SEAL CRACKS
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	1,050	32	33,600	C	AC/AC	H	81	77	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	1,600	25	40,000	C	AC/AC	G	83	78	80	$231	1,532,899	SEAL CRACKS
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	850	23	19,550	R	AC	K	76	72	74	$152	600,227	SEAL CRACKS
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	600	40	24,000	R	AC/AC	K	89	86	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	550	34	18,700	R	AC/AC	C	93	88	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	1,400	22	30,800	R	AC/AC	G	95	89	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	150	34	5,100	R	AC	C	94	87	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	700	29	20,300	R	AC	J	81	76	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	550	31	17,050	R	AC/AC	H	87	85	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	650	19	12,350	R	AC/AC	G	77	72	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	1,050	18	18,900	R	AC		78	75	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	225	36	8,100	R	AC	K	83	78	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	300	36	10,800	R	AC	K	84	80	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	570	27	15,390	R	AC/AC	C	78	74	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	250	32	8,000	R	AC	J	79	74	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	2,450	28	68,600	R	AC	H	80	75	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	300	23	6,900	R	AC	E	74	69	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	250	32	8,000	R	AC	J	82	77	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	700	23	16,100	R	AC	G	81	78	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	1,060	23	24,380	R	AC	G	74	70	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	350	22	7,700	R	AC/AC	H	72	68	71	$61	648,043	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	850	32	27,200	R	AC/AC		87	84	86	$81	2,793,991	SEAL CRACKS
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	750	32	24,000	R	AC/AC	K	94	88	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	350	34	11,900	R	AC/AC	C	92	87	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	1,075	34	36,550	R	AC	C	81	76	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	1,450	18	26,100	R	AC	D	72	67	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	300	31	9,300	R	AC/AC	K	78	74	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	510	26	13,260	R	AC/AC	H	78	74	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	610	28	17,080	R	AC	H	73	68	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	600	22	13,200	R	AC	G	73	68	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	1,500	23	34,500	R	AC	G	80	75	78	$232	1,022,645	SEAL CRACKS
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	84	85	$98	3,046,805	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	775	33	25,575	R	AC	C	89	84	85	$103	743,506	SEAL CRACKS
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	1,135	40	45,400	R	AC/AC	C	92	87	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	1,510	20	30,200	R	AC/AC	D	95	88	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	600	31	18,600	R	AC/AC	G	72	68	71	$147	647,845	SEAL CRACKS
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	87	88	$13	2,466,986	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	82	83	$295	2,354,341	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	700	18	12,600	R	AC	G	79	74	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	600	26	15,600	R	AC/AC	H	89	87	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	1,150	29	33,350	R	AC	F	94	88	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	800	22	17,600	R	AC/AC	G	80	76	78	$116	743,599	SEAL CRACKS
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	140	33	4,620	R	AC	C	86	81	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	750	33	24,750	R	AC	C	89	84	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	290	22	6,380	R	AC/AC	G	93	88	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	1,120	32	35,840	R	AC	J	76	72	74	$278	600,227	SEAL CRACKS
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	200	32	6,400	R	AC	J	76	72	74	$50	600,227	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	700	32	22,400	R	AC	J	81	76	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	1,150	32	36,800	R	AC	J	77	72	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	270	25	6,750	R	AC	E	72	67	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	425	34	14,450	R	AC/AC	C	77	74	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	200	22	4,400	R	AC	E	75	71	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	150	33	4,950	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	1,900	28	53,200	R	AC/AC	J	86	84	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	375	21	7,875	R	AC/AC	F	95	88	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	750	22	16,500	R	AC/AC	G	73	69	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	600	40	24,000	R	AC/AC	K	95	88	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	1,050	22	23,100	R	AC/AC	D	70	65	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	1,150	20	23,000	R	AC/AC	D	89	85	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	350	36	12,600	R	AC/AC	K	74	71	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	1,000	36	36,000	R	AC/AC	K	78	74	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	345	29	10,005	R	AC	F	94	88	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	955	25	23,875	R	AC	E	77	72	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	250	32	8,000	R	AC	J	83	78	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	600	32	19,200	R	AC	J	77	72	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	2,800	32	89,600	R	AC	J	77	72	75	$671	613,263	SEAL CRACKS
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	241	32	7,712	R	AC/AC	E	92	87	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	259	38	9,842	R	AC	E	88	83	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	600	34	20,400	R	AC/AC	C	95	88	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	400	34	13,600	R	AC/AC	C	95	88	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	900	18	16,200	R	AC/AC	G	95	88	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	1,100	28	30,800	R	AC/AC	J	78	74	76	$217	813,831	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

														Treatment Total		$10,888	
							Year 2025 Area Total		2,673,536					Year 2025 Total		$1,698,303	

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	800	48	38,400	A	AC	K	54	42	100	$427,185	11,115	HEAVY REHABILITATION
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	570	22	12,540	R	AC	G	55	47	100	$94,335	11,019	HEAVY REHABILITATION
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	500	31	15,500	R	AC	I	56	48	100	$116,602	11,021	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	650	17	11,050	R	AC/AC	J	52	46	100	$83,126	11,047	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	950	26	24,700	R	AC	H	53	45	100	$185,810	11,263	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	500	20	10,000	R	AC/AC	D	55	48	100	$75,227	10,847	HEAVY REHABILITATION
													Treatment Total	$982,285		
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	1,525	23	35,075	A	AC	K	77	69	100	$184,477	17,180	LIGHT REHABILITATION
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	1,020	22	22,440	C	AC/AC	D	77	70	100	$114,447	11,369	LIGHT REHABILITATION
													Treatment Total	$298,924		
CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	CONCOU	CONCO1	800	46	36,800	C	AC		72	61	71	$57,479	8,857	HEAVY MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	2,450	40	98,000	C	AC	C	79	70	79	$153,067	11,343	HEAVY MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	150	32	4,800	R	AC	H	71	65	75	$6,580	11,578	HEAVY MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	400	32	12,800	R	AC	H	71	65	75	$17,545	11,577	HEAVY MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	1,200	28	33,600	R	AC	D	71	64	74	$46,054	11,399	HEAVY MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	300	20	6,000	A	AC	E	77	69	78	$9,754	13,772	HEAVY MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	150	32	4,800	R	AC	H	71	65	75	$6,580	11,577	HEAVY MAINTENANCE
													Treatment Total	$297,059		
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	840	29	24,360	R	AC/AC	B	82	76	84	$14,754	35,282	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	830	29	24,070	R	AC/AC	B	82	76	84	$14,578	35,281	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	225	22	4,950	R	AC/AC	G	83	77	85	$2,998	32,231	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	75	84	$8,661	37,258	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	400	40	16,000	A	AC/AC	B	88	82	89	$12,751	35,731	LIGHT MAINTENANCE

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	500	35	17,500	A	AC/AC	B	88	82	89	$13,946	35,731	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	2,030	25	50,750	A	AC/AC	G	88	82	89	$40,443	36,173	LIGHT MAINTENANCE
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	285	23	6,555	A	AC		89	81	88	$5,224	35,747	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	300	29	8,700	R	AC/AC	J	88	83	90	$5,270	33,169	LIGHT MAINTENANCE
												Treatment Total		$118,625		
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	87	88	$39	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	87	88	$15	1,959,263	SEAL CRACKS
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	87	88	$73	1,959,263	SEAL CRACKS
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	87	88	$15	1,959,263	SEAL CRACKS
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	72	75	$70	779,730	SEAL CRACKS
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	83	85	$77	1,593,181	SEAL CRACKS
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	83	85	$38	1,593,181	SEAL CRACKS
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	67	70	$69	542,906	SEAL CRACKS
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	87	88	$33	1,959,263	SEAL CRACKS
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	87	88	$16	1,959,263	SEAL CRACKS
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	87	88	$25	1,959,263	SEAL CRACKS
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	89	90	$1	279,032,606	SEAL CRACKS
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	87	88	$43	1,959,263	SEAL CRACKS
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	87	88	$33	1,959,263	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	78	80	$62	1,769,174	SEAL CRACKS
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	88	89	$25	2,266,435	SEAL CRACKS
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	66	69	$82	481,113	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	87	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	78	80	$406	1,732,392	SEAL CRACKS
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	87	88	$5	1,959,263	SEAL CRACKS
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	66	69	$193	604,722	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	87	88	$26	1,959,263	SEAL CRACKS
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	68	71	$103	712,986	SEAL CRACKS
													Treatment Total	$1,508		
							Year 2026 Area Total	1,045,074					Year 2026 Total	$1,698,401		
							Grand Total Section Area:	6,514,836					Grand Total	$8,492,595		

** - Treatment from Project Selection

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (68)

Objective: Minimum Network Average PCI | Target: Overall 68

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2023										
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	100	$38,188	21,277	LIGHT REHABILITATION
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	100	$174,570	18,779	LIGHT REHABILITATION
						Treatment Total		$212,758		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	R	AC/AC	81	$8,555	52,547	LIGHT MAINTENANCE
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	R	AC	77	$27,968	30,364	LIGHT MAINTENANCE
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	R	AC	81	$9,314	36,473	LIGHT MAINTENANCE
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	R	AC/AC	85	$8,555	40,125	LIGHT MAINTENANCE
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	R	AC	81	$3,715	31,846	LIGHT MAINTENANCE
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	R	AC/AC	85	$6,009	35,868	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	R	AC/AC	86	$13,493	55,618	LIGHT MAINTENANCE
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	R	AC	84	$17,267	32,362	LIGHT MAINTENANCE
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	R	AC	86	$27,040	32,025	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	C	AC/AC	87	$17,544	37,930	LIGHT MAINTENANCE
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	C	AC	89	$7,297	37,662	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	C	AC/AC	86	$18,400	38,581	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	C	AC/AC	93	$22,138	57,034	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	C	AC	87	$12,880	36,755	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	R	AC	80	$4,917	35,572	LIGHT MAINTENANCE
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	R	AC/AC	79	$7,525	34,688	LIGHT MAINTENANCE
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	R	AC	94	$6,801	19,791	LIGHT MAINTENANCE
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	R	AC/AC	86	$11,417	48,842	LIGHT MAINTENANCE
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	R	AC	82	$11,362	38,216	LIGHT MAINTENANCE

** - Treatment from Project Selection

MTC StreetSaver

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	C	AC	90	$8,993	39,434	LIGHT MAINTENANCE
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	R	AC/AC	81	$3,245	35,379	LIGHT MAINTENANCE
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	C	AC	84	$18,216	28,634	LIGHT MAINTENANCE
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	R	AC/AC	86	$11,062	55,740	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	R	AC/AC	86	$5,463	55,740	LIGHT MAINTENANCE
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	R	AC	94	$11,002	19,338	LIGHT MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	R	AC	78	$3,114	30,575	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	R	AC/AC	78	$12,673	47,774	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	R	AC	83	$7,662	45,837	LIGHT MAINTENANCE
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	R	AC/AC	88	$13,307	37,769	LIGHT MAINTENANCE
HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	HER	HER1B	R	AC	84	$4,370	32,407	LIGHT MAINTENANCE
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	C	AC	87	$28,290	30,593	LIGHT MAINTENANCE
HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	HER	HER2B	C	AC	83	$16,675	27,947	LIGHT MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	C	AC	85	$56,350	35,800	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	R	AC/AC	91	$2,622	29,519	LIGHT MAINTENANCE
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	R	AC/AC	86	$13,070	38,778	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	R	AC/AC	88	$13,149	37,772	LIGHT MAINTENANCE
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	R	AC	81	$5,408	36,494	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	R	AC/AC	79	$7,621	41,019	LIGHT MAINTENANCE
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	R	AC	90	$9,014	33,081	LIGHT MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	R	AC	79	$2,622	31,178	LIGHT MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	R	AC	79	$6,992	31,178	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	R	AC/AC	91	$13,520	64,288	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	R	AC/AC	92	$6,269	45,666	LIGHT MAINTENANCE
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	R	AC	87	$11,199	31,664	LIGHT MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	R	AC	77	$30,656	30,365	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	R	AC/AC	89	$2,704	33,495	LIGHT MAINTENANCE
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	R	AC	84	$9,915	32,407	LIGHT MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	R	AC	78	$18,354	30,764	LIGHT MAINTENANCE
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	R	AC	82	$4,917	36,790	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	C	AC	94	$21,505	37,515	LIGHT MAINTENANCE
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	C	AC	94	$18,975	31,859	LIGHT MAINTENANCE
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	C	AC/AC	92	$14,007	28,871	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	C	AC	92	$9,085	42,169	LIGHT MAINTENANCE
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	R	AC	82	$17,371	36,268	LIGHT MAINTENANCE
OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	OLD	OLD4	A	AC	91	$12,535	27,284	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	86	$20,528	61,163	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	82	$7,332	51,336	LIGHT MAINTENANCE
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	R	AC/AC	90	$3,251	31,079	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	R	AC	91	$4,589	53,187	LIGHT MAINTENANCE
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	R	AC	85	$3,335	35,560	LIGHT MAINTENANCE
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	R	AC	90	$2,415	28,180	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	R	AC/AC	87	$2,164	41,894	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	R	AC/AC	80	$2,211	41,211	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	R	AC/AC	88	$2,211	41,292	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	R	AC/AC	84	$2,201	42,406	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	R	AC/AC	82	$2,183	41,962	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	R	AC/AC	89	$2,945	40,551	LIGHT MAINTENANCE
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	R	AC	90	$2,969	28,332	LIGHT MAINTENANCE
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	R	AC	90	$1,885	28,332	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	88	$38,633	31,519	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	88	$17,358	38,000	LIGHT MAINTENANCE
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	86	$29,757	39,022	LIGHT MAINTENANCE
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	84	$25,211	38,927	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	A	AC/AC	81	$36,477	54,353	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	93	$11,500	26,359	LIGHT MAINTENANCE
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	93	$12,579	26,359	LIGHT MAINTENANCE
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	82	$48,875	56,475	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	84	$48,875	62,003	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	94	$12,579	20,568	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	94	$11,500	20,568	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	RALSE WB	RALS140	A	AC/AC	94	$14,879	23,510	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	A	AC/AC	93	$36,477	26,495	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	93	$27,672	28,962	LIGHT MAINTENANCE
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	90	$32,344	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	90	$19,317	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	86	$38,633	32,789	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	R	AC	86	$2,295	35,454	LIGHT MAINTENANCE
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	R	AC	87	$12,619	31,633	LIGHT MAINTENANCE
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	R	AC	83	$7,266	37,050	LIGHT MAINTENANCE
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	R	AC/AC	92	$39,795	28,056	LIGHT MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	A	AC	83	$14,375	32,851	LIGHT MAINTENANCE
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	93	$4,712	30,851	LIGHT MAINTENANCE
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	SIXTH	SIXT6A	A	AC	88	$9,057	31,519	LIGHT MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	84	$4,313	32,922	LIGHT MAINTENANCE
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	86	$12,812	32,566	LIGHT MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	R	AC	79	$2,622	31,178	LIGHT MAINTENANCE
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	C	AC/AC	83	$12,903	38,455	LIGHT MAINTENANCE
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	R	AC/AC	94	$26,098	21,174	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	R	AC/AC	93	$4,753	28,767	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	R	AC/AC	78	$18,218	44,526	LIGHT MAINTENANCE
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	R	AC/AC	90	$7,429	32,956	LIGHT MAINTENANCE
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	R	AC	83	$17,576	35,614	LIGHT MAINTENANCE
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	R	AC	90	$13,001	28,182	LIGHT MAINTENANCE
						Treatment Total		$1,444,972		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	85	$56	796,320	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	87	$54	1,328,855	SEAL CRACKS
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	89	$23	8,462,951	SEAL CRACKS
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	89	$146	1,439,428	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	87	$205	1,368,034	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	71	$242	829,912	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	90	$45	1,899,948	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	90	$191	817,565	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	87	$42	2,601,898	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	90	$13	826,033	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	87	$42	2,601,898	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	90	$55	614,156	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	79	$86	1,261,267	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	90	$55	615,135	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	83	$18	793,611	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	90	$58	1,183,882	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	86	$47	779,953	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	86	$78	779,953	SEAL CRACKS

Treatment Total	$1,469
Year 2023 Total	$1,659,199

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2024										
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	A	AC	100	$398,782	11,974	HEAVY REHABILITATION
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	R	AC	100	$73,736	12,313	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	R	AC	100	$31,180	12,290	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	R	AC	100	$156,812	12,253	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	R	AC	100	$247,192	12,318	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	R	AC/AC	100	$40,555	12,104	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	R	AC/AC	100	$168,540	12,011	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	R	AC	100	$519,664	12,262	HEAVY REHABILITATION
						Treatment Total		$1,636,461		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	R	AC/AC	100	$98,979	14,914	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	R	AC	100	$54,961	15,671	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	R	AC/AC	100	$169,552	14,570	LIGHT REHABILITATION
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	R	AC	100	$123,310	16,281	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	R	AC/AC	100	$57,252	17,256	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	R	AC	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	A	AC	100	$130,601	18,700	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	R	AC	100	$16,912	17,287	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	R	AC/AC	100	$63,417	14,183	LIGHT REHABILITATION
						Treatment Total		$826,162		
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	A	AC	76	$13,279	14,398	HEAVY MAINTENANCE
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	R	AC	70	$9,615	12,424	HEAVY MAINTENANCE
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	R	AC	74	$35,187	12,290	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	C	AC/AC	73	$15,748	14,802	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	R	AC/AC	70	$18,298	13,440	HEAVY MAINTENANCE
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	R	AC/AC	67	$26,487	13,011	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	R	AC	73	$31,733	12,095	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	R	AC/AC	69	$29,941	12,645	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	A	AC	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	A	AC/AC	78	$66,774	22,991	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	R	AC/AC	71	$16,122	14,512	HEAVY MAINTENANCE

						Treatment Total		$286,859		
BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	BELBUR	BELB2	R	AC/AC	93	$5,089	22,317	LIGHT MAINTENANCE
BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	BRYCE	BRYCE	R	AC/AC	95	$3,280	16,650	LIGHT MAINTENANCE
HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	HIGHLA	HIGHLA	R	AC	95	$5,428	15,369	LIGHT MAINTENANCE
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	MUIR	MUIR	R	AC/AC	94	$5,304	19,491	LIGHT MAINTENANCE
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	OXFORD	OXFO1A	R	AC	95	$15,673	15,461	LIGHT MAINTENANCE
PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	PRINDL	PRIND2	R	AC	95	$4,018	15,344	LIGHT MAINTENANCE
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	A	AC/AC	93	$6,510	24,394	LIGHT MAINTENANCE
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	A	AC/AC	93	$7,440	24,394	LIGHT MAINTENANCE
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	A	AC	93	$10,638	21,432	LIGHT MAINTENANCE
TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	TALBRY	TALB1B	R	AC	95	$4,346	16,289	LIGHT MAINTENANCE
						Treatment Total		$67,726		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	R	AC/AC	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	89	$1	61,391,073	SEAL CRACKS
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	89	$41	13,341,614	SEAL CRACKS
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	90	$25	603,544	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	89	$29	7,066,175	SEAL CRACKS
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	R	AC/AC	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	R	AC/AC	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	89	$19	9,079,029	SEAL CRACKS
						Treatment Total		$852		
						Year 2024 Total		$2,818,060		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2025										
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	A	AC	100	$412,739	11,309	HEAVY REHABILITATION
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	A	AC	100	$851,274	11,570	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	R	AC	100	$436,096	11,648	HEAVY REHABILITATION
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	R	AC	100	$68,686	11,391	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	R	AC/AC	100	$155,905	11,570	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	R	AC	100	$179,527	11,481	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	R	AC	100	$31,981	11,344	HEAVY REHABILITATION
						Treatment Total		$2,136,208		
RALSTON AVENUE, EB	MAYWOOD DRIVE	NOTRE DAME AVENUE	RALSE EB	RALS090	A	AC	100	$163,629	17,711	LIGHT REHABILITATION
RALSTON AVENUE, EB	NOTRE DAME AVENUE	CHULA VISTA DRIVE	RALSE EB	RALS100	A	AC	100	$146,097	17,263	LIGHT REHABILITATION
RALSTON AVENUE, WB	CHULA VISTA DRIVE	NOTRE DAME AVENUE	RALSE WB	RALS100	A	AC	100	$120,689	17,711	LIGHT REHABILITATION
						Treatment Total		$430,415		
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	91	$38,744	31,741	LIGHT MAINTENANCE
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	94	$43,887	26,766	LIGHT MAINTENANCE
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	94	$33,782	26,109	LIGHT MAINTENANCE
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	94	$13,213	24,174	LIGHT MAINTENANCE
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	93	$53,053	27,413	LIGHT MAINTENANCE
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	94	$32,929	26,227	LIGHT MAINTENANCE
NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	NOTRE	NOTR1	C	AC	94	$23,715	33,054	LIGHT MAINTENANCE
						Treatment Total		$258,049		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	R	AC	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	R	AC	72	$49	857,468	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	R	AC/AC	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	R	AC/AC	81	$203	1,113,581	SEAL CRACKS
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	R	AC	75	$44	917,860	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	R	AC	70	$223	713,391	SEAL CRACKS
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	R	AC	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	R	AC/AC	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	R	AC	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	R	AC/AC	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	R	AC/AC	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	R	AC/AC	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	R	AC/AC	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	R	AC/AC	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	R	AC	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	R	AC/AC	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	R	AC	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	R	AC	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	R	AC	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	C	AC/AC	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	R	AC/AC	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	C	AC/AC	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	R	AC	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	R	AC/AC	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	R	AC/AC	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	R	AC/AC	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	R	AC	87	$123	722,734	SEAL CRACKS
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	R	AC	87	$78	722,734	SEAL CRACKS
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	C	AC/AC	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	C	AC/AC	80	$231	1,532,899	SEAL CRACKS
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	R	AC	74	$152	600,227	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	R	AC/AC	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	R	AC/AC	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	R	AC/AC	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	R	AC	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	R	AC	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	R	AC/AC	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	R	AC/AC	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	R	AC	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	R	AC	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	R	AC	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	R	AC/AC	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	R	AC	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	R	AC	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	R	AC	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	R	AC	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	R	AC	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	R	AC	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	R	AC/AC	71	$61	648,043	SEAL CRACKS
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	R	AC/AC	86	$81	2,793,991	SEAL CRACKS
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	R	AC/AC	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	R	AC/AC	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	R	AC	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	R	AC	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	R	AC/AC	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	R	AC/AC	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	R	AC	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	R	AC	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	R	AC	78	$232	1,022,645	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	R	AC	85	$103	743,506	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	R	AC/AC	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	R	AC/AC	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	R	AC/AC	71	$147	647,845	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	R	AC	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	R	AC/AC	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	R	AC	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	R	AC/AC	78	$116	743,599	SEAL CRACKS
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	R	AC	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	R	AC	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	R	AC	74	$278	600,227	SEAL CRACKS
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	R	AC	74	$50	600,227	SEAL CRACKS
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	R	AC	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	R	AC	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	R	AC	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	R	AC/AC	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	R	AC	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	R	AC/AC	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	R	AC/AC	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	R	AC/AC	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	R	AC/AC	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	R	AC/AC	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	R	AC/AC	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	R	AC/AC	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	R	AC/AC	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	R	AC	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	R	AC	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	R	AC	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	R	AC	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	R	AC	75	$671	613,263	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	R	AC/AC	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	R	AC	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	R	AC/AC	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	R	AC/AC	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	R	AC/AC	76	$217	813,831	SEAL CRACKS
						Treatment Total		$10,482		
						Year 2025 Total		$2,835,154		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2026										
BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	BELMON	BELM1	R	AC	100	$476,636	10,854	HEAVY REHABILITATION
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	R	AC	100	$94,335	11,019	HEAVY REHABILITATION
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	R	AC	100	$466,405	11,011	HEAVY REHABILITATION
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	R	AC	100	$30,091	11,102	HEAVY REHABILITATION
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	R	AC	100	$116,602	11,021	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	R	AC/AC	100	$83,126	11,047	HEAVY REHABILITATION
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	R	AC	100	$21,666	11,009	HEAVY REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	R	AC	100	$160,045	10,954	HEAVY REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	R	AC	100	$273,825	11,100	HEAVY REHABILITATION
OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	OLD	002110	A	AC	100	$420,510	10,786	HEAVY REHABILITATION
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	R	AC/AC	100	$323,474	10,791	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	R	AC/AC	100	$75,227	10,847	HEAVY REHABILITATION
						Treatment Total		$2,541,942		
RALSTON AVENUE, WB	MAYWOOD DRIVE	VILLA AVENUE	RALSE WB	RALS120	A	AC	100	$57,066	17,174	LIGHT REHABILITATION
RALSTON AVENUE, WB	VILLA AVENUE	ALAMEDA DE LAS PULGAS	RALSE WB	RALS130	A	AC	100	$62,588	17,174	LIGHT REHABILITATION
						Treatment Total		$119,654		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	88	$9,085	27,690	LIGHT MAINTENANCE
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	90	$10,236	28,737	LIGHT MAINTENANCE
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	92	$27,254	29,043	LIGHT MAINTENANCE
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	92	$3,029	21,755	LIGHT MAINTENANCE
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	92	$34,734	26,230	LIGHT MAINTENANCE
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	92	$7,268	21,881	LIGHT MAINTENANCE
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	93	$18,442	24,610	LIGHT MAINTENANCE
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	93	$9,267	25,061	LIGHT MAINTENANCE
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	77	$18,230	30,911	LIGHT MAINTENANCE
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	92	$11,720	25,980	LIGHT MAINTENANCE
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	91	$13,736	26,700	LIGHT MAINTENANCE
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	92	$10,169	24,160	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	93	$6,663	25,487	LIGHT MAINTENANCE
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	93	$7,268	20,019	LIGHT MAINTENANCE
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	93	$2,802	20,019	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	91	$14,578	30,962	LIGHT MAINTENANCE
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	92	$3,332	23,591	LIGHT MAINTENANCE
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	91	$14,578	30,962	LIGHT MAINTENANCE
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	92	$14,536	23,003	LIGHT MAINTENANCE
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	93	$17,988	23,346	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	84	$8,661	37,256	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	93	$1,999	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	93	$6,178	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	92	$14,415	23,031	LIGHT MAINTENANCE
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	93	$30,282	26,122	LIGHT MAINTENANCE
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	92	$2,908	21,881	LIGHT MAINTENANCE
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	92	$2,877	21,760	LIGHT MAINTENANCE
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	93	$38,973	23,744	LIGHT MAINTENANCE
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	92	$2,014	21,755	LIGHT MAINTENANCE
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	94	$14,536	26,081	LIGHT MAINTENANCE
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	94	$3,864	23,730	LIGHT MAINTENANCE
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	86	$2,326	28,922	LIGHT MAINTENANCE
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	92	$15,247	24,347	LIGHT MAINTENANCE
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	92	$18,775	21,178	LIGHT MAINTENANCE
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	89	$8,168	27,203	LIGHT MAINTENANCE
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	89	$13,567	27,203	LIGHT MAINTENANCE
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	93	$18,775	27,311	LIGHT MAINTENANCE
						Treatment Total		$458,480		
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	84	$120	2,592,640	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	80	$62	1,769,174	SEAL CRACKS
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	83	$267	969,707	SEAL CRACKS
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	84	$109	1,926,095	SEAL CRACKS
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	82	$219	1,742,642	SEAL CRACKS
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	81	$204	1,634,339	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	88	$13	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	87	$34	2,057,820	SEAL CRACKS
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	87	$37	2,057,820	SEAL CRACKS
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	80	$406	1,732,392	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	82	$346	2,057,449	SEAL CRACKS
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	87	$32	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	87	$30	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	88	$127	2,313,406	SEAL CRACKS
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	86	$183	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	86	$110	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	81	$308	938,616	SEAL CRACKS
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	88	$21	2,741,769	SEAL CRACKS
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	79	$38	902,764	SEAL CRACKS
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	82	$98	943,158	SEAL CRACKS
						Treatment Total		$2,865		
						Year 2026 Total		$3,122,941		

Grand Total	$10,435,354

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S4: Improve PCI by 5 points

Objective: Minimum Network Average PCI | Target: Overall 73

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2022										
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	R	AC/AC	100	$216,334	12,958	HEAVY REHABILITATION
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	R	AC	100	$80,798	13,053	HEAVY REHABILITATION
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	R	AC	100	$68,834	12,850	HEAVY REHABILITATION
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	R	AC/AC	100	$223,545	12,947	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	R	AC	100	$29,107	12,824	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	R	AC	100	$146,386	12,766	HEAVY REHABILITATION
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	R	AC/AC	100	$183,556	13,027	HEAVY REHABILITATION
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	R	AC/AC	100	$181,537	12,947	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	R	AC	100	$230,756	12,858	HEAVY REHABILITATION
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	A	AC	100	$775,556	12,737	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	R	AC/AC	100	$37,859	12,600	HEAVY REHABILITATION
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	R	AC/AC	100	$141,600	13,105	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	R	AC	100	$485,112	12,780	HEAVY REHABILITATION
						Treatment Total		$2,800,980		
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	R	AC	100	$254,889	18,515	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	R	AC	100	$51,307	15,656	LIGHT REHABILITATION
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	R	AC	100	$115,112	16,318	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	R	AC/AC	100	$53,445	17,538	LIGHT REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	R	AC	100	$87,464	18,388	LIGHT REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	R	AC	100	$149,645	18,740	LIGHT REHABILITATION
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	100	$36,896	21,067	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	R	AC	100	$15,787	17,518	LIGHT REHABILITATION

** - Treatment from Project Selection

Scenarios Criteria:

						Treatment Total		$764,545		
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	R	AC	73	$8,976	14,158	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	C	AC/AC	76	$14,700	16,994	HEAVY MAINTENANCE
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	R	AC	73	$10,512	12,895	HEAVY MAINTENANCE
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	R	AC/AC	68	$51,362	13,308	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	R	AC/AC	72	$17,081	15,077	HEAVY MAINTENANCE
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	R	AC/AC	70	$24,725	14,621	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	R	AC/AC	72	$27,950	14,164	HEAVY MAINTENANCE
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	R	AC	72	$51,600	12,684	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	R	AC/AC	73	$15,050	16,396	HEAVY MAINTENANCE
WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	WILLIA	WILLIA	R	AC/AC	68	$20,629	13,890	HEAVY MAINTENANCE
						Treatment Total		$242,585		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	R	AC/AC	82	$8,265	55,790	LIGHT MAINTENANCE
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	R	AC	79	$27,023	32,116	LIGHT MAINTENANCE
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	R	AC	82	$8,999	38,263	LIGHT MAINTENANCE
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	R	AC/AC	87	$8,265	41,159	LIGHT MAINTENANCE
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	R	AC	82	$3,589	33,353	LIGHT MAINTENANCE
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	R	AC/AC	86	$5,806	36,877	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	R	AC/AC	87	$13,037	58,246	LIGHT MAINTENANCE
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	R	AC	86	$16,684	33,289	LIGHT MAINTENANCE
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	R	AC	87	$26,125	32,456	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	C	AC/AC	88	$16,950	37,595	LIGHT MAINTENANCE
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	C	AC	91	$7,050	39,084	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	C	AC/AC	87	$17,778	38,797	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	C	AC/AC	94	$21,389	55,075	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	C	AC	89	$12,445	38,762	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	R	AC	81	$4,750	37,424	LIGHT MAINTENANCE
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	R	AC/AC	81	$7,271	36,431	LIGHT MAINTENANCE
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	R	AC	95	$6,571	15,569	LIGHT MAINTENANCE
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	R	AC/AC	87	$11,031	50,779	LIGHT MAINTENANCE
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	R	AC	83	$10,978	39,965	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	C	AC	91	$8,689	40,527	LIGHT MAINTENANCE
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	R	AC/AC	82	$3,135	36,955	LIGHT MAINTENANCE
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	C	AC	86	$17,600	30,911	LIGHT MAINTENANCE
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	R	AC/AC	87	$10,688	58,370	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	R	AC/AC	87	$5,278	58,370	LIGHT MAINTENANCE
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	R	AC	95	$10,630	14,984	LIGHT MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	R	AC	79	$3,009	32,319	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	R	AC/AC	79	$12,245	50,875	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	R	AC	84	$7,403	48,568	LIGHT MAINTENANCE
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	R	AC/AC	89	$12,857	37,814	LIGHT MAINTENANCE
HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	HER	HER1B	R	AC	85	$4,223	33,488	LIGHT MAINTENANCE
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	C	AC	89	$27,334	32,161	LIGHT MAINTENANCE
HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	HER	HER2B	C	AC	85	$16,112	30,320	LIGHT MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	C	AC	87	$54,445	38,245	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	R	AC/AC	92	$2,534	27,635	LIGHT MAINTENANCE
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	R	AC/AC	87	$12,628	39,457	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	R	AC/AC	89	$12,704	37,818	LIGHT MAINTENANCE
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	R	AC	82	$5,225	38,279	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	R	AC/AC	81	$7,363	43,345	LIGHT MAINTENANCE
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	R	AC	91	$8,709	31,878	LIGHT MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	R	AC	81	$2,534	32,846	LIGHT MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	R	AC	81	$6,756	32,846	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	R	AC/AC	92	$13,063	65,855	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	R	AC/AC	93	$6,057	44,819	LIGHT MAINTENANCE
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	R	AC	88	$10,820	31,770	LIGHT MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	R	AC	79	$29,619	32,118	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	R	AC/AC	90	$2,613	32,993	LIGHT MAINTENANCE
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	R	AC	85	$9,580	33,488	LIGHT MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	R	AC	80	$17,734	32,481	LIGHT MAINTENANCE
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	R	AC	83	$4,750	38,471	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	C	AC	95	$20,778	35,728	LIGHT MAINTENANCE
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	C	AC	95	$18,334	29,857	LIGHT MAINTENANCE
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	C	AC/AC	93	$13,534	24,748	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	C	AC	93	$8,778	42,703	LIGHT MAINTENANCE
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	R	AC	83	$16,784	37,925	LIGHT MAINTENANCE
OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	OLD	OLD4	A	AC	93	$12,112	23,994	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	87	$19,834	64,345	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	83	$7,084	54,490	LIGHT MAINTENANCE
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	R	AC/AC	91	$3,141	29,671	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	R	AC	92	$4,434	53,843	LIGHT MAINTENANCE
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	R	AC	87	$3,222	36,442	LIGHT MAINTENANCE
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	R	AC	91	$2,333	26,652	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	R	AC/AC	88	$2,091	42,470	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	R	AC/AC	81	$2,136	43,250	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	R	AC/AC	89	$2,136	41,575	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	R	AC/AC	85	$2,127	43,948	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	R	AC/AC	83	$2,109	43,817	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	R	AC/AC	90	$2,845	40,409	LIGHT MAINTENANCE
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	R	AC	91	$2,868	26,868	LIGHT MAINTENANCE
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	R	AC	91	$1,821	26,868	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	90	$37,327	30,701	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	90	$16,771	37,545	LIGHT MAINTENANCE
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	87	$28,750	39,828	LIGHT MAINTENANCE
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	86	$24,358	40,358	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	A	AC/AC	82	$35,244	58,989	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	94	$11,112	20,007	LIGHT MAINTENANCE
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	94	$12,153	20,007	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	83	$47,223	61,239	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	85	$47,223	67,075	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	RALSE WB	RALS140	A	AC/AC	95	$14,375	16,177	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	A	AC/AC	94	$35,244	19,976	LIGHT MAINTENANCE
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	95	$26,737	23,759	LIGHT MAINTENANCE
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	91	$31,250	34,776	LIGHT MAINTENANCE
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	91	$18,664	34,776	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	87	$37,327	33,229	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	R	AC	87	$2,217	36,041	LIGHT MAINTENANCE
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	R	AC	88	$12,192	31,719	LIGHT MAINTENANCE
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	R	AC	84	$7,020	38,600	LIGHT MAINTENANCE
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	R	AC/AC	93	$38,449	25,755	LIGHT MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	A	AC	85	$13,889	34,107	LIGHT MAINTENANCE
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	95	$4,553	25,749	LIGHT MAINTENANCE
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	SIXTH	SIXT6A	A	AC	90	$8,750	30,701	LIGHT MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	86	$4,167	33,889	LIGHT MAINTENANCE
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	88	$12,379	32,550	LIGHT MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	R	AC	81	$2,534	32,846	LIGHT MAINTENANCE
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	C	AC/AC	85	$12,467	39,642	LIGHT MAINTENANCE
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	R	AC/AC	95	$25,215	16,980	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	R	AC/AC	94	$4,592	25,481	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	R	AC/AC	79	$17,602	47,380	LIGHT MAINTENANCE
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	R	AC/AC	91	$7,178	32,103	LIGHT MAINTENANCE
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	R	AC	85	$16,982	36,921	LIGHT MAINTENANCE
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	R	AC	91	$12,562	26,655	LIGHT MAINTENANCE
						Treatment Total		$1,355,350		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	87	$48	799,887	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	89	$45	1,433,264	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	89	$166	1,539,254	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	72	$223	916,679	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	89	$17	5,861,922	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	89	$17	5,861,922	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	80	$78	1,377,688	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	84	$16	829,398	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	88	$40	771,093	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	88	$66	771,093	SEAL CRACKS
						Treatment Total		$716		
						Year 2022 Total		$5,164,176		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2023										
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	A	AC	100	$385,296	12,199	HEAVY REHABILITATION
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	A	AC	100	$794,673	11,970	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	R	AC	100	$407,100	12,078	HEAVY REHABILITATION
HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	HARBOR	HARB3	C	AC/AC	100	$144,469	10,186	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	R	AC/AC	100	$145,539	12,004	HEAVY REHABILITATION
MARSTEN AVENUE	CHRISTIAN DRIVE	ROBERT AVENUE	MARSTE	MARSTE	C	AC/AC	100	$256,163	9,956	HEAVY REHABILITATION
SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	SANJU	SAN2	C	AC	100	$448,500	10,465	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	R	AC/AC	100	$162,840	12,254	HEAVY REHABILITATION
						Treatment Total		$2,744,580		
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	100	$174,570	18,779	LIGHT REHABILITATION
						Treatment Total		$174,570		
CHULA VISTA DRIVE	FERNWOOD WAY	ALAMEDA DE LAS PULGAS	CHULA	CHUL2B	C	AC	79	$69,593	10,404	HEAVY MAINTENANCE
CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	CONCOU	CONCO1	C	AC	79	$51,842	11,840	HEAVY MAINTENANCE
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	A	AC	79	$12,830	15,372	HEAVY MAINTENANCE
HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	HARBOR	130910	R	AC	68	$16,912	11,456	HEAVY MAINTENANCE
ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	ISLAND	ISLAND1	C	AC	79	$20,709	12,166	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	BEGINNING PCC	ISLAND	ISLAND3	C	AC	75	$15,638	10,479	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	CONCOURSE DRIVE	ISLAND	ISLAND5	C	AC	77	$59,168	11,264	HEAVY MAINTENANCE
MEADOW PARK CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	MEADOW	MEADOW	R	AC	68	$19,162	11,442	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	R	AC	75	$30,659	12,857	HEAVY MAINTENANCE
WALTERMIRE STREET	ELMER STREET	OLD COUNTY ROAD	WALTER	WALT1	R	AC	68	$11,868	11,456	HEAVY MAINTENANCE
						Treatment Total		$308,381		
BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	BELBUR	BELB2	R	AC/AC	94	$4,917	18,715	LIGHT MAINTENANCE
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	A	AC/AC	94	$6,290	17,975	LIGHT MAINTENANCE
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	94	$12,579	20,568	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	94	$11,500	20,568	LIGHT MAINTENANCE
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	A	AC/AC	94	$7,188	17,975	LIGHT MAINTENANCE
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	A	AC	95	$10,279	16,136	LIGHT MAINTENANCE
						Treatment Total		$70,867		
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	89	$23	8,462,951	SEAL CRACKS
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	89	$146	1,439,428	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	90	$45	1,899,948	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	90	$191	817,565	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	90	$13	826,033	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	90	$55	614,156	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	90	$55	615,135	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	90	$58	1,183,882	SEAL CRACKS
						Treatment Total		$599		
BROADWAY	SUNNYSLOPE AVENUE	PALOMA AVENUE	BROADW	BROA3	R	AC	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
CAMINO VISTA COURT	MIDDLE ROAD	END OF CUL DE SAC	CAMINO	CAMINO	R	AC	100	$116,826	4,289	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	CUL DE SAC NW	SOUTH ROAD	HOLLY	HOLL2A	R	AC	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	KORBEL	KORBEL	R	AC	100	$89,752	4,289	RECONSTRUCT STRUCTURE (AC)
MALCOLM AVENUE	NORTH ROAD	RUTH AVENUE	MALCOL	MALC1	R	AC	100	$120,535	4,289	RECONSTRUCT STRUCTURE (AC)
PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	PALM	PALM010	R	AC	100	$25,962	4,289	RECONSTRUCT STRUCTURE (AC)
PHYLLIS COURT	COLLEGE VIEW WAY	END OF CUL DE SAC	PHYLLI	PHYLLI	R	AC	100	$100,137	4,289	RECONSTRUCT STRUCTURE (AC)
PULLMAN AVENUE	CORONET BOULEVARD	RALSTON AVENUE	PULLMA	PULL2	R	AC	100	$89,010	4,289	RECONSTRUCT STRUCTURE (AC)
SOLANA COURT	SOLANA DRIVE	END OF CUL DE SAC	SOLCT	SOLCT	R	AC	100	$65,089	4,289	RECONSTRUCT STRUCTURE (AC)
						Treatment Total		$863,215		
						Year 2023 Total		$4,162,212		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2024										
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	A	AC	100	$398,782	11,470	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	R	AC/AC	100	$77,599	11,444	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	R	AC	100	$173,456	11,681	HEAVY REHABILITATION
						Treatment Total		$649,837		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	R	AC/AC	100	$98,979	14,914	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	R	AC/AC	100	$169,552	14,570	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	R	AC	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	A	AC	100	$130,601	18,700	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	R	AC/AC	100	$63,417	14,183	LIGHT REHABILITATION
						Treatment Total		$573,727		
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	R	AC	74	$35,187	12,290	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	A	AC	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	A	AC/AC	78	$66,774	22,991	HEAVY MAINTENANCE
						Treatment Total		$125,636		
BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	BRYCE	BRYCE	R	AC/AC	95	$3,280	16,650	LIGHT MAINTENANCE
HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	HIGHLA	HIGHLA	R	AC	95	$5,428	15,369	LIGHT MAINTENANCE
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	MUIR	MUIR	R	AC/AC	94	$5,304	19,491	LIGHT MAINTENANCE
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	OXFORD	OXFO1A	R	AC	95	$15,673	15,461	LIGHT MAINTENANCE
PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	PRINDL	PRIND2	R	AC	95	$4,018	15,344	LIGHT MAINTENANCE
TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	TALBRY	TALB1B	R	AC	95	$4,346	16,289	LIGHT MAINTENANCE
						Treatment Total		$38,049		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	R	AC/AC	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	89	$1	61,391,073	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	89	$41	13,341,614	SEAL CRACKS
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	90	$25	603,544	SEAL CRACKS
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	89	$29	7,066,175	SEAL CRACKS
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	R	AC/AC	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	R	AC/AC	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	89	$19	9,079,029	SEAL CRACKS
						Treatment Total		$852		
ALHAMBRA DRIVE	DEAD END	MONTE CRESTA DRIVE	ALHAMB	ALHA2	R	AC	100	$211,121	4,144	RECONSTRUCT STRUCTURE (AC)
BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	BROADW	BROA2	R	AC	100	$172,736	4,144	RECONSTRUCT STRUCTURE (AC)
CIVIC LANE	O'NEILL AVENUE	BROADWAY	CIVIC	CIVIC	R	AC	100	$191,928	4,144	RECONSTRUCT STRUCTURE (AC)
E STREET	FIFTH AVENUE	SIXTH AVENUE	EST	EST	R	AC	100	$184,251	4,144	RECONSTRUCT STRUCTURE (AC)
F STREET	EL CAMINO REAL	SIXTH AVENUE	FST	FST	R	AC	100	$268,220	4,144	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	SOUTH ROAD	EASEMENT TO MIRAMAR TERRACE	HOLLY	HOLL2B	R	AC	100	$191,928	4,144	RECONSTRUCT STRUCTURE (AC)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
KING STREET	SIXTH AVENUE	SAN CARLOS CITY LIMIT / SOUTH END	KING	KING	R	AC	100	$187,610	4,144	RECONSTRUCT STRUCTURE (AC)
LANE STREET	MOLITOR ROAD	PROSPECT STREET	LANE	LANE2	R	AC	100	$154,502	4,144	RECONSTRUCT STRUCTURE (AC)
MILLER AVENUE	SAN MATEO CITY LIMIT	NOTRE DAME AVENUE	MILLER	MILLER	R	AC/AC	100	$287,892	4,144	RECONSTRUCT STRUCTURE (AC)
ONEILL AVE	EL CAMINO REAL	100' WEST OF FIFTH AVE	ONEIL	ONE010	R	AC/AC	100	$262,750	4,144	RECONSTRUCT STRUCTURE (AC)
PROSPECT STREET	LANE STREET	SAN CARLOS CITY LIMIT / COP	PROSPE	PROSPE	R	AC	100	$211,121	4,144	RECONSTRUCT STRUCTURE (AC)
SOLANA DRIVE	CHULA VISTA DRIVE	SOLANA COURT	SOLDR	SOLD1	R	AC	100	$207,283	4,144	RECONSTRUCT STRUCTURE (AC)
TALBRYN DRIVE	1320 TALBRYN DRIVE	BUCKLAND AVENUE	TALBRY	TALB2	R	AC	100	$192,389	4,144	RECONSTRUCT STRUCTURE (AC)
VIRGINIA AVENUE	MIDDLE ROAD	DEAD END	VIRGIN	VIRGIN	R	AC	100	$278,104	4,144	RECONSTRUCT STRUCTURE (AC)
							Treatment Total	$3,001,835		
							Year 2024 Total	$4,389,936		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2025										
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	R	AC	100	$91,145	11,207	HEAVY REHABILITATION
EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	EASTL	EAST4	C	AC/AC	100	$194,026	9,176	HEAVY REHABILITATION
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	R	AC	100	$68,686	11,391	HEAVY REHABILITATION
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	R	AC	100	$29,074	11,296	HEAVY REHABILITATION
INDUSTRIAL WY	HARBOR BLVD	CNTY BNDRY S/HARBOR / COP	INDSTR	006410	C	AC	100	$221,744	9,538	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	R	AC	100	$31,981	11,344	HEAVY REHABILITATION
SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	SOUTH	SOUT3	C	AC	100	$360,334	9,491	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	R	AC/AC	100	$72,683	11,028	HEAVY REHABILITATION
						Treatment Total		$1,069,673		
RALSTON AVENUE, EB	MAYWOOD DRIVE	NOTRE DAME AVENUE	RALSE EB	RALS090	A	AC	100	$163,629	17,711	LIGHT REHABILITATION
RALSTON AVENUE, EB	NOTRE DAME AVENUE	CHULA VISTA DRIVE	RALSE EB	RALS100	A	AC	100	$146,097	17,263	LIGHT REHABILITATION
RALSTON AVENUE, WB	CHULA VISTA DRIVE	NOTRE DAME AVENUE	RALSE WB	RALS100	A	AC	100	$120,689	17,711	LIGHT REHABILITATION
						Treatment Total		$430,415		
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	90	$38,744	31,768	LIGHT MAINTENANCE
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	94	$43,887	26,766	LIGHT MAINTENANCE
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	94	$33,782	26,109	LIGHT MAINTENANCE
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	94	$13,213	24,174	LIGHT MAINTENANCE
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	93	$53,053	27,413	LIGHT MAINTENANCE
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	94	$32,929	26,227	LIGHT MAINTENANCE
NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	NOTRE	NOTR1	C	AC	94	$23,715	33,054	LIGHT MAINTENANCE
						Treatment Total		$258,049		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	R	AC	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	R	AC	72	$49	857,468	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	R	AC/AC	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	R	AC/AC	81	$203	1,113,581	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	R	AC	75	$44	917,860	SEAL CRACKS
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	R	AC	70	$223	713,391	SEAL CRACKS
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	R	AC	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	R	AC/AC	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	R	AC	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	R	AC/AC	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	R	AC/AC	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	R	AC/AC	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	R	AC/AC	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	R	AC/AC	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	R	AC	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	R	AC/AC	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	R	AC	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	R	AC	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	R	AC	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	C	AC/AC	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	R	AC/AC	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	C	AC/AC	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	R	AC	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	R	AC/AC	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	R	AC/AC	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	R	AC/AC	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	R	AC	87	$123	722,734	SEAL CRACKS
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	R	AC	87	$78	722,734	SEAL CRACKS
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	C	AC/AC	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	C	AC/AC	80	$231	1,532,899	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	R	AC	74	$152	600,227	SEAL CRACKS
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	R	AC/AC	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	R	AC/AC	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	R	AC/AC	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	R	AC	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	R	AC	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	R	AC/AC	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	R	AC/AC	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	R	AC	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	R	AC	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	R	AC	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	R	AC/AC	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	R	AC	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	R	AC	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	R	AC	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	R	AC	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	R	AC	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	R	AC	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	R	AC/AC	71	$61	648,043	SEAL CRACKS
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	R	AC/AC	86	$81	2,793,991	SEAL CRACKS
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	R	AC/AC	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	R	AC/AC	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	R	AC	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	R	AC	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	R	AC/AC	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	R	AC/AC	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	R	AC	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	R	AC	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	R	AC	78	$232	1,022,645	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	A	AC	88	$124	2,466,986	SEAL CRACKS
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	85	$98	3,046,805	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	81	$55	1,962,315	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	R	AC	85	$103	743,506	SEAL CRACKS
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	R	AC/AC	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	R	AC/AC	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	R	AC/AC	71	$147	647,845	SEAL CRACKS
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	84	$233	1,006,780	SEAL CRACKS
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	86	$95	2,138,259	SEAL CRACKS
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	84	$189	1,943,481	SEAL CRACKS
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	82	$178	1,813,951	SEAL CRACKS
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	88	$13	2,466,986	SEAL CRACKS
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	87	$28	2,308,577	SEAL CRACKS
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	87	$31	2,308,577	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	82	$356	1,955,212	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	83	$295	2,354,341	SEAL CRACKS
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	89	$114	2,486,764	SEAL CRACKS
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	87	$159	2,265,744	SEAL CRACKS
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	87	$95	2,265,744	SEAL CRACKS
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	83	$269	993,891	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	R	AC	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	R	AC/AC	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	R	AC	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	R	AC/AC	78	$116	743,599	SEAL CRACKS
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	R	AC	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	R	AC	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	R	AC	74	$278	600,227	SEAL CRACKS
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	89	$19	2,997,082	SEAL CRACKS
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	81	$33	973,689	SEAL CRACKS
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	83	$85	1,001,455	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	R	AC	74	$50	600,227	SEAL CRACKS
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	R	AC	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	R	AC	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	R	AC	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	R	AC/AC	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	R	AC	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	R	AC/AC	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	R	AC/AC	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	R	AC/AC	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	R	AC/AC	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	R	AC/AC	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	R	AC/AC	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	R	AC/AC	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	R	AC/AC	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	R	AC	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	R	AC	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	R	AC	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	R	AC	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	R	AC	75	$671	613,263	SEAL CRACKS
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	R	AC/AC	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	R	AC	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	R	AC/AC	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	R	AC/AC	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	R	AC/AC	76	$217	813,831	SEAL CRACKS
						Treatment Total		$12,951		
COMSTOCK CIRCLE	REFUGE BOUNDARY	WALTHAM CROSS	COMSTO	COMS1A	R	AC	100	$317,833	4,004	RECONSTRUCT STRUCTURE (AC)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DESVIO WAY	SOLANA DRIVE	END OF CUL DE SAC	DESVIO	DESVIO	R	AC	100	$348,623	4,004	RECONSTRUCT STRUCTURE (AC)
FOREST AVENUE	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	FOREST	FORE2	R	AC	100	$339,684	4,004	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	EASEMENT TO MIRAMAR TERRACE	SOUTH ROAD	HOLLY	HOLL2C	R	AC	100	$317,833	4,004	RECONSTRUCT STRUCTURE (AC)
								Treatment Total		$1,323,973
								Year 2025 Total		$3,095,061

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2026										
BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	BELMON	BELM1	R	AC	100	$476,636	10,854	HEAVY REHABILITATION
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	R	AC	100	$116,602	11,021	HEAVY REHABILITATION
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	R	AC	100	$21,666	11,009	HEAVY REHABILITATION
OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	OLD	002110	A	AC	100	$420,510	10,786	HEAVY REHABILITATION
RALSTON AVENUE, EB	LYALL WAY	ALAMEDA DE LAS PULGAS	RALSE EB	RALS060	A	AC/AC	100	$264,210	10,573	HEAVY REHABILITATION
						Treatment Total		$1,299,624		
RALSTON AVENUE, WB	MAYWOOD DRIVE	VILLA AVENUE	RALSE WB	RALS120	A	AC	100	$57,066	17,174	LIGHT REHABILITATION
RALSTON AVENUE, WB	VILLA AVENUE	ALAMEDA DE LAS PULGAS	RALSE WB	RALS130	A	AC	100	$62,588	17,174	LIGHT REHABILITATION
						Treatment Total		$119,654		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	88	$9,085	27,822	LIGHT MAINTENANCE
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	90	$10,236	28,983	LIGHT MAINTENANCE
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	92	$27,254	29,043	LIGHT MAINTENANCE
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	92	$3,029	21,755	LIGHT MAINTENANCE
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	92	$34,734	26,230	LIGHT MAINTENANCE
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	92	$7,268	21,881	LIGHT MAINTENANCE
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	93	$18,442	24,610	LIGHT MAINTENANCE
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	93	$9,267	25,061	LIGHT MAINTENANCE
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	76	$18,230	30,885	LIGHT MAINTENANCE
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	92	$11,720	25,980	LIGHT MAINTENANCE
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	91	$13,736	26,700	LIGHT MAINTENANCE
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	92	$10,169	24,160	LIGHT MAINTENANCE
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	93	$6,663	25,487	LIGHT MAINTENANCE
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	93	$7,268	20,019	LIGHT MAINTENANCE
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	93	$2,802	20,019	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	90	$14,578	31,232	LIGHT MAINTENANCE
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	92	$3,332	23,591	LIGHT MAINTENANCE
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	90	$14,578	31,232	LIGHT MAINTENANCE
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	92	$14,536	23,003	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	93	$17,988	23,346	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	84	$8,661	37,258	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	93	$1,999	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	93	$6,178	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	92	$14,415	23,031	LIGHT MAINTENANCE
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	93	$30,282	26,122	LIGHT MAINTENANCE
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	92	$2,908	21,881	LIGHT MAINTENANCE
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	92	$2,877	21,760	LIGHT MAINTENANCE
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	93	$38,973	23,744	LIGHT MAINTENANCE
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	92	$2,014	21,755	LIGHT MAINTENANCE
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	94	$14,536	26,081	LIGHT MAINTENANCE
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	94	$3,864	23,730	LIGHT MAINTENANCE
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	86	$2,326	28,970	LIGHT MAINTENANCE
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	92	$15,247	24,347	LIGHT MAINTENANCE
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	92	$18,775	21,178	LIGHT MAINTENANCE
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	89	$8,168	27,367	LIGHT MAINTENANCE
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	89	$13,567	27,367	LIGHT MAINTENANCE
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	93	$18,775	27,311	LIGHT MAINTENANCE
						Treatment Total		$458,480		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	R	AC/AC	81	$92	1,193,601	SEAL CRACKS
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	R	AC	75	$399	591,279	SEAL CRACKS
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	A	AC	88	$62	2,383,561	SEAL CRACKS
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	A	AC	88	$127	2,383,561	SEAL CRACKS
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	R	AC	79	$109	1,059,543	SEAL CRACKS
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	R	AC/AC	83	$71	1,377,569	SEAL CRACKS
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	R	AC	78	$46	652,343	SEAL CRACKS
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	R	AC/AC	82	$59	796,278	SEAL CRACKS
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	R	AC/AC	88	$39	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	R	AC	88	$15	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	R	AC/AC	85	$94	1,582,246	SEAL CRACKS
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	R	AC	81	$179	699,348	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	R	AC	88	$13	1,959,263	SEAL CRACKS
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	R	AC	83	$254	715,052	SEAL CRACKS
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	R	AC	88	$73	1,959,263	SEAL CRACKS
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	R	AC	88	$15	1,959,263	SEAL CRACKS
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	C	AC/AC	83	$144	1,031,208	SEAL CRACKS
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	C	AC	86	$52	1,656,623	SEAL CRACKS
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	C	AC/AC	82	$162	998,943	SEAL CRACKS
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	C	AC	84	$104	1,473,287	SEAL CRACKS
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	R	AC	78	$60	981,083	SEAL CRACKS
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	R	AC/AC	77	$98	709,382	SEAL CRACKS
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	R	AC	87	$45	695,404	SEAL CRACKS
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	R	AC/AC	84	$85	1,444,513	SEAL CRACKS
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	R	AC/AC	88	$40	1,959,263	SEAL CRACKS
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	R	AC	80	$124	1,239,330	SEAL CRACKS
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	A	AC	75	$70	779,730	SEAL CRACKS
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	C	AC	87	$58	1,991,094	SEAL CRACKS
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	R	AC/AC	79	$39	732,901	SEAL CRACKS
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	R	AC	88	$6	1,959,263	SEAL CRACKS
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	C	AC	79	$202	605,358	SEAL CRACKS
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	R	AC/AC	85	$77	1,593,181	SEAL CRACKS
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	R	AC/AC	85	$38	1,593,181	SEAL CRACKS
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	R	AC	87	$72	694,985	SEAL CRACKS
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	R	AC	70	$69	542,906	SEAL CRACKS
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	R	AC	88	$33	1,959,263	SEAL CRACKS
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	R	AC	75	$44	598,566	SEAL CRACKS
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	R	AC/AC	77	$162	1,142,678	SEAL CRACKS
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	R	AC	82	$77	1,033,396	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	R	AC/AC	85	$85	1,493,543	SEAL CRACKS
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	C	AC	83	$252	688,616	SEAL CRACKS
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	C	AC	82	$515	1,343,580	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	R	AC/AC	87	$12	1,165,415	SEAL CRACKS
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	R	AC/AC	84	$103	1,296,055	SEAL CRACKS
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	R	AC/AC	85	$84	1,493,071	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	R	AC	79	$63	1,061,968	SEAL CRACKS
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	R	AC/AC	78	$95	890,830	SEAL CRACKS
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	R	AC/AC	88	$16	1,959,263	SEAL CRACKS
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	R	AC	88	$25	1,959,263	SEAL CRACKS
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	R	AC	86	$63	1,359,545	SEAL CRACKS
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	R	AC	77	$35	622,249	SEAL CRACKS
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	R	AC	77	$94	622,233	SEAL CRACKS
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	R	AC/AC	90	$1	279,032,606	SEAL CRACKS
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	R	AC	88	$43	1,959,263	SEAL CRACKS
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	R	AC/AC	89	$2	35,546,762	SEAL CRACKS
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	R	AC	88	$27	1,959,263	SEAL CRACKS
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	R	AC/AC	88	$33	1,959,263	SEAL CRACKS
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	R	AC/AC	88	$33	1,959,263	SEAL CRACKS
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	R	AC	83	$101	719,514	SEAL CRACKS
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	R	AC	75	$437	591,311	SEAL CRACKS
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	R	AC	88	$42	1,959,263	SEAL CRACKS
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	R	AC/AC	85	$18	961,281	SEAL CRACKS
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	R	AC	81	$108	693,268	SEAL CRACKS
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	R	AC	76	$253	613,113	SEAL CRACKS
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	R	AC	80	$55	1,097,974	SEAL CRACKS
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	C	AC	90	$100	2,731,661	SEAL CRACKS
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	C	AC	89	$98	1,504,208	SEAL CRACKS
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	C	AC/AC	86	$78	1,255,775	SEAL CRACKS
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	C	AC	89	$49	2,390,666	SEAL CRACKS
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	R	AC	80	$195	1,047,725	SEAL CRACKS
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	R	AC/AC	86	$17	1,092,988	SEAL CRACKS
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	R	AC	89	$25	2,266,435	SEAL CRACKS
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	R	AC	83	$32	1,055,041	SEAL CRACKS
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	R	AC	69	$82	481,113	SEAL CRACKS
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	R	AC	85	$19	718,130	SEAL CRACKS
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	R	AC/AC	85	$14	2,026,896	SEAL CRACKS
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	R	AC/AC	79	$26	1,255,123	SEAL CRACKS
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	R	AC/AC	86	$13	2,257,091	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	R	AC/AC	82	$21	1,505,958	SEAL CRACKS
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	R	AC/AC	81	$24	1,360,671	SEAL CRACKS
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	R	AC/AC	86	$15	2,556,123	SEAL CRACKS
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	R	AC	85	$23	718,234	SEAL CRACKS
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	R	AC	85	$15	718,234	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	A	AC/AC	87	$16	2,255,877	SEAL CRACKS
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	87	$32	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	87	$30	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	A	AC/AC	87	$18	2,255,877	SEAL CRACKS
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	R	AC	83	$21	1,081,789	SEAL CRACKS
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	R	AC	88	$5	1,959,263	SEAL CRACKS
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	R	AC/AC	88	$7	1,959,263	SEAL CRACKS
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	R	AC	83	$113	719,685	SEAL CRACKS
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	R	AC/AC	69	$193	604,722	SEAL CRACKS
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	R	AC	81	$78	1,130,884	SEAL CRACKS
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	R	AC/AC	87	$163	1,247,170	SEAL CRACKS
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	A	AC	87	$51	939,751	SEAL CRACKS
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	R	AC	77	$35	622,233	SEAL CRACKS
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	R	AC	68	$411	463,988	SEAL CRACKS
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	R	AC/AC	88	$26	1,959,263	SEAL CRACKS
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	C	AC/AC	80	$136	862,438	SEAL CRACKS
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	R	AC/AC	71	$103	712,986	SEAL CRACKS
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	R	AC	88	$87	1,959,263	SEAL CRACKS
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	R	AC/AC	88	$73	1,617,390	SEAL CRACKS
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	R	AC/AC	88	$9	4,917,767	SEAL CRACKS
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	R	AC/AC	77	$237	946,512	SEAL CRACKS
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	R	AC/AC	86	$42	1,136,652	SEAL CRACKS
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	R	AC	81	$183	999,293	SEAL CRACKS
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	R	AC	85	$98	718,131	SEAL CRACKS

							Treatment Total	$9,217		
ALTURA WAY	SOLANO DRIVE	END OF CUL DE SAC	ALTURA	ALTURA	R	AC/AC	100	$374,703	3,869	RECONSTRUCT STRUCTURE (AC)
HILLMAN AVENUE	NORTH ROAD	MILLS AVENUE	HMAN	HMA1	R	AC	100	$378,301	3,869	RECONSTRUCT STRUCTURE (AC)
JULIA COURT	MALCOLM AVENUE	END OF CUL DE SAC	JULIA	JULIA	R	AC/AC	100	$89,436	3,869	RECONSTRUCT STRUCTURE (AC)
MASONIC WAY	HILLER STREET	610 MASONIC WAY / COP	MASONI	MASO1	R	AC	100	$361,853	3,869	RECONSTRUCT STRUCTURE (AC)
NORTH ROAD	BERESFORD STREET	IRENE COURT	NORTH	NORT2	R	AC/AC	100	$102,799	3,869	RECONSTRUCT STRUCTURE (AC)
							Treatment Total	$1,307,092		
							Year 2026 Total	$3,194,067		

Grand Total	$20,005,452

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year	Budget	PM
2022	$7,200,000	$442,000
2023	$7,200,000	$442,000

Year	Budget	PM
2024	$7,200,000	$442,000
2025	$7,200,000	$442,000

Year	Budget	PM
2026	$7,200,000	$442,000

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	800	48	38,400	A	AC	K	47	47	100	$372,267	12,388	HEAVY REHABILITATION
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	43	100	$216,334	12,958	HEAVY REHABILITATION
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	43	100	$80,798	13,053	HEAVY REHABILITATION
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	350	30	10,500	R	AC	E	45	46	100	$68,834	12,850	HEAVY REHABILITATION
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	1,550	22	34,100	R	AC/AC	G	42	43	100	$223,545	12,947	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	120	37	4,440	R	AC	H	45	46	100	$29,107	12,824	HEAVY REHABILITATION
ELMER STREET	RALSTON AVENUE	O'NEILL AVENUE	ELMER	ELMER	850	30	25,500	C	AC		42	42	100	$212,500	10,817	HEAVY REHABILITATION
HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	HARBOR	HARB3	670	25	16,750	C	AC/AC	E	48	49	100	$139,584	10,330	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	1,015	22	22,330	R	AC	G	46	47	100	$146,386	12,766	HEAVY REHABILITATION
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	42	100	$183,556	13,027	HEAVY REHABILITATION
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	1,204	23	27,692	R	AC/AC	D	42	43	100	$181,537	12,947	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	1,600	22	35,200	R	AC	G	45	46	100	$230,756	12,858	HEAVY REHABILITATION
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	2,000	40	80,000	A	AC	C	42	42	100	$775,556	12,737	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	275	21	5,775	R	AC/AC	D	46	47	100	$37,859	12,600	HEAVY REHABILITATION
SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	SANJU	SAN2	2,000	26	52,000	C	AC	G	46	46	100	$433,334	10,648	HEAVY REHABILITATION
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	41	100	$141,600	13,105	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	600	40	24,000	R	AC/AC	J	47	48	100	$157,334	12,481	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	1,850	40	74,000	R	AC	J	46	47	100	$485,112	12,780	HEAVY REHABILITATION
											Treatment Total			$4,115,999		
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	57	100	$254,889	18,515	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	65	100	$51,307	15,656	LIGHT REHABILITATION

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	65	100	$115,112	16,318	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	59	100	$53,445	17,538	LIGHT REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	57	100	$87,464	18,388	LIGHT REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	56	100	$149,645	18,740	LIGHT REHABILITATION
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	66	100	$36,896	21,067	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	61	100	$15,787	17,518	LIGHT REHABILITATION
											Treatment Total			$764,545		
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	63	73	$8,976	14,158	HEAVY MAINTENANCE
HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	HARBOR	130910	190	72	13,680	R	AC	4	58	59	70	$16,340	12,180	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	300	36	10,800	C	AC/AC	E	66	67	76	$14,700	16,994	HEAVY MAINTENANCE
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	100	40	4,000	R	AC	C	55	56	67	$4,778	11,720	HEAVY MAINTENANCE
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	500	31	15,500	R	AC	I	56	57	68	$18,514	11,841	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	BEGINNING PCC	ISLAND	ISLAND3	185	60	11,100	C	AC		68	68	78	$15,109	11,533	HEAVY MAINTENANCE
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	160	18	2,880	R	AC	D	56	57	68	$3,440	11,859	HEAVY MAINTENANCE
MEADOW PARK CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	MEADOW	MEADOW	500	31	15,500	R	AC	I	58	59	70	$18,514	12,163	HEAVY MAINTENANCE
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	63	73	$10,512	12,895	HEAVY MAINTENANCE
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	2,150	20	43,000	R	AC/AC	F	56	57	68	$51,362	13,308	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	650	22	14,300	R	AC/AC	G	62	62	72	$17,081	15,077	HEAVY MAINTENANCE
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	900	23	20,700	R	AC/AC	D	59	59	70	$24,725	14,621	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	62	72	$27,950	14,164	HEAVY MAINTENANCE
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	1,350	32	43,200	R	AC	H	61	62	72	$51,600	12,684	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	63	73	$15,050	16,396	HEAVY MAINTENANCE
WALTERMIRE STREET	ELMER STREET	OLD COUNTY ROAD	WALTER	WALT1	400	24	9,600	R	AC	B	58	59	70	$11,467	12,180	HEAVY MAINTENANCE
WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	WILLIA	WILLIA	785	22	17,270	R	AC/AC	D	57	57	68	$20,629	13,890	HEAVY MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Treatment Total $330,747

ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	540	29	15,660	R	AC/AC	F	74	74	82	$8,265	55,790	LIGHT MAINTENANCE
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	540	29	15,660	R	AC/AC	D	79	79	87	$8,265	41,159	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	950	26	24,700	R	AC/AC	H	79	79	87	$13,037	58,246	LIGHT MAINTENANCE
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	470	27	12,690	C	AC	E	83	84	91	$7,050	39,084	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	800	40	32,000	C	AC/AC	E	80	80	87	$17,778	38,797	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	1,750	22	38,500	C	AC/AC	G	88	88	94	$21,389	55,075	LIGHT MAINTENANCE
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	950	22	20,900	R	AC/AC	G	79	79	87	$11,031	50,779	LIGHT MAINTENANCE
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	800	26	20,800	R	AC	E	75	75	83	$10,978	39,965	LIGHT MAINTENANCE
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	460	34	15,640	C	AC	C	84	85	91	$8,689	40,527	LIGHT MAINTENANCE
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	220	27	5,940	R	AC/AC	D	74	74	82	$3,135	36,955	LIGHT MAINTENANCE
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	79	87	$10,688	58,370	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	79	87	$5,278	58,370	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	800	29	23,200	R	AC/AC	B	70	70	79	$12,245	50,875	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	425	33	14,025	R	AC		76	76	84	$7,403	48,568	LIGHT MAINTENANCE
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	825	29	23,925	R	AC/AC	B	80	80	87	$12,628	39,457	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	450	31	13,950	R	AC/AC	K	72	72	81	$7,363	43,345	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	85	92	$13,063	65,855	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	675	17	11,475	R	AC/AC	K	86	86	93	$6,057	44,819	LIGHT MAINTENANCE
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	790	20	15,800	C	AC	D	86	87	93	$8,778	42,703	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	79	87	$19,834	64,345	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	75	83	$7,084	54,490	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	85	92	$4,434	53,843	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	233	17	3,961	R	AC/AC	4	81	81	88	$2,091	42,470	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	238	17	4,046	R	AC/AC	4	73	73	81	$2,136	43,250	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	238	17	4,046	R	AC/AC	4	82	82	89	$2,136	41,575	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	237	17	4,029	R	AC/AC	4	77	77	85	$2,127	43,948	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	235	17	3,995	R	AC/AC	4	75	75	83	$2,109	43,817	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	154	35	5,390	R	AC/AC	4	83	83	90	$2,845	40,409	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	1,800	23	41,400	A	AC	K	79	80	87	$28,750	39,828	LIGHT MAINTENANCE
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	1,525	23	35,075	A	AC	K	77	78	86	$24,358	40,358	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	2,030	25	50,750	A	AC/AC	K	74	74	82	$35,244	58,989	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	75	83	$47,223	61,239	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	77	85	$47,223	67,075	LIGHT MAINTENANCE
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	1,020	22	22,440	C	AC/AC	D	77	77	85	$12,467	39,642	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	1,150	29	33,350	R	AC/AC	F	70	70	79	$17,602	47,380	LIGHT MAINTENANCE
											Treatment Total			$450,783		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	500	30	15,000	R	AC	F	86	86	87	$48	799,887	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	650	26	16,900	R	AC	E	88	88	89	$45	1,433,264	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	1,700	37	62,900	C	AC	D	88	88	89	$166	1,539,254	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	700	43	30,100	R	AC	K	70	70	72	$223	916,679	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	78	80	$78	1,377,688	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	120	32	3,840	R	AC	J	83	83	84	$16	829,398	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	435	31	13,485	R	AC	J	86	87	88	$40	771,093	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	700	32	22,400	R	AC	J	86	87	88	$66	771,093	SEAL CRACKS
											Treatment Total			$716		
ALHAMBRA DRIVE	BARCLAY WAY	DEAD END	ALHAMB	ALHA1	1,450	22	31,900	R	AC	G	24	24	100	$571,542	4,439	RECONSTRUCT STRUCTURE (AC)
ALOMAR WAY	LADERA WAY	EL VERANO WAY	ALOMAR	ALOMAR	725	27	19,575	R	AC	F	17	17	100	$350,719	4,439	RECONSTRUCT STRUCTURE (AC)
ARBOR AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	ARBOR	ARBO1	950	20	19,000	R	AC	F	17	18	100	$340,417	4,439	RECONSTRUCT STRUCTURE (AC)
BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	BROADW	BROA2	300	30	9,000	R	AC	E	10	10	100	$161,250	4,439	RECONSTRUCT STRUCTURE (AC)
KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	KORBEL	KORBEL	220	22	4,840	R	AC	D	22	23	100	$86,717	4,439	RECONSTRUCT STRUCTURE (AC)
PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	PALM	PALM010	100	14	1,400	R	AC	E	19	19	100	$25,084	4,439	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

														Treatment Total		$1,535,729	
							Year 2022 Area Total		2,068,788					Year 2022 Total		$7,198,519	

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	1,650	48	79,200	A	AC	K	50	47	100	$794,673	11,970	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	1,200	50	60,000	R	AC	E	51	49	100	$407,100	12,078	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	650	33	21,450	R	AC/AC	D	50	49	100	$145,539	12,004	HEAVY REHABILITATION
MARSTEN AVENUE	CHRISTIAN DRIVE	ROBERT AVENUE	MARSTE	MARSTE	1,350	22	29,700	C	AC/AC	H	50	48	100	$256,163	9,956	HEAVY REHABILITATION
													Treatment Total	$1,603,475		
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	69	100	$174,570	18,779	LIGHT REHABILITATION
													Treatment Total	$174,570		
CHULA VISTA DRIVE	FERNWOOD WAY	ALAMEDA DE LAS PULGAS	CHULA	CHUL2B	1,235	40	49,400	C	AC	E	72	70	79	$69,593	10,404	HEAVY MAINTENANCE
CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	CONCOU	CONCO1	800	46	36,800	C	AC		72	70	79	$51,842	11,840	HEAVY MAINTENANCE
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	69	79	$12,830	15,372	HEAVY MAINTENANCE
ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	ISLAND	ISLAND1	210	70	14,700	C	AC		72	70	79	$20,709	12,166	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	CONCOURSE DRIVE	ISLAND	ISLAND5	600	70	42,000	C	AC		70	68	77	$59,168	11,264	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	800	31	24,800	R	AC	I	66	65	75	$30,659	12,857	HEAVY MAINTENANCE
													Treatment Total	$244,801		
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	550	31	17,050	R	AC	G	74	72	81	$9,314	36,473	LIGHT MAINTENANCE
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	200	34	6,800	R	AC	D	74	72	81	$3,715	31,846	LIGHT MAINTENANCE
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	500	22	11,000	R	AC/AC	G	78	76	85	$6,009	35,868	LIGHT MAINTENANCE
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	1,090	29	31,610	R	AC	H	78	76	84	$17,267	32,362	LIGHT MAINTENANCE
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	1,500	33	49,500	R	AC	C	80	78	86	$27,040	32,025	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	1,130	27	30,510	C	AC/AC	E	81	79	87	$17,544	37,930	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	896	25	22,400	C	AC	G	81	79	87	$12,880	36,755	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	150	60	9,000	R	AC	K	73	71	80	$4,917	35,572	LIGHT MAINTENANCE
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	475	29	13,775	R	AC/AC	F	72	70	79	$7,525	34,688	LIGHT MAINTENANCE
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	840	29	24,360	R	AC/AC	B	82	80	88	$13,307	37,769	LIGHT MAINTENANCE
HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	HER	HER1B	200	40	8,000	R	AC	C	77	75	84	$4,370	32,407	LIGHT MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	2,450	40	98,000	C	AC	C	79	77	85	$56,350	35,800	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	830	29	24,070	R	AC/AC	B	82	80	88	$13,149	37,772	LIGHT MAINTENANCE
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	450	22	9,900	R	AC	E	74	72	81	$5,408	36,494	LIGHT MAINTENANCE
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	750	22	16,500	R	AC	G	84	83	90	$9,014	33,081	LIGHT MAINTENANCE
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	820	25	20,500	R	AC	G	81	79	87	$11,199	31,664	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	225	22	4,950	R	AC/AC	G	83	81	89	$2,704	33,495	LIGHT MAINTENANCE
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	550	33	18,150	R	AC	C	77	75	84	$9,915	32,407	LIGHT MAINTENANCE
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	225	40	9,000	R	AC	D	75	73	82	$4,917	36,790	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	1,700	22	37,400	C	AC	D	90	88	94	$21,505	37,515	LIGHT MAINTENANCE
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	1,500	22	33,000	C	AC	D	90	88	94	$18,975	31,859	LIGHT MAINTENANCE
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	1,590	20	31,800	R	AC	D	75	73	82	$17,371	36,268	LIGHT MAINTENANCE
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	218	28	6,104	R	AC	4	79	77	85	$3,335	35,560	LIGHT MAINTENANCE
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	138	25	3,450	R	AC		84	83	90	$1,885	28,332	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	1,050	23	24,150	A	AC	J	82	81	88	$17,358	38,000	LIGHT MAINTENANCE
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	1,800	25	45,000	A	AC	H	84	83	90	$32,344	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	1,075	25	26,875	A	AC	H	84	83	90	$19,317	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	2,150	25	53,750	A	AC	H	79	78	86	$38,633	32,789	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	200	21	4,200	R	AC		80	78	86	$2,295	35,454	LIGHT MAINTENANCE
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	700	19	13,300	R	AC	G	76	74	83	$7,266	37,050	LIGHT MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	500	40	20,000	A	AC	D	76	74	83	$14,375	32,851	LIGHT MAINTENANCE
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	SIXTH	SIXT6A	450	28	12,600	A	AC		82	81	88	$9,057	31,519	LIGHT MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	300	20	6,000	A	AC	E	77	76	84	$4,313	32,922	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	575	31	17,825	A	AC	E	80	79	86	$12,812	32,566	LIGHT MAINTENANCE
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	400	34	13,600	R	AC/AC	C	84	82	90	$7,429	32,956	LIGHT MAINTENANCE
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	975	33	32,175	R	AC		77	75	83	$17,576	35,614	LIGHT MAINTENANCE
											Treatment Total			$482,390		
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	1,500	30	45,000	R	AC/AC	F	90	88	89	$23	8,462,951	SEAL CRACKS
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	1,550	37	57,350	R	AC		90	88	89	$146	1,439,420	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	450	43	19,350	R	AC	K	91	89	90	$45	1,899,939	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	1,080	21	22,680	R	AC/AC	G	89	88	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	2,610	33	86,130	C	AC	K	91	90	90	$191	817,565	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	250	22	5,500	R	AC	G	91	89	90	$13	826,024	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	1,200	20	24,000	R	AC	D	91	89	90	$55	614,148	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	700	34	23,800	R	AC	C	91	89	90	$55	615,127	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	1,325	19	25,175	R	AC	E	91	89	90	$58	1,183,882	SEAL CRACKS
											Treatment Total			$599		
BROADWAY	SUNNYSLOPE AVENUE	PALOMA AVENUE	BROADW	BROA3	300	23	6,900	R	AC	E	11	8	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
CAMINO VISTA COURT	MIDDLE ROAD	END OF CUL DE SAC	CAMINO	CAMINO	225	28	6,300	R	AC	D	25	22	100	$116,826	4,289	RECONSTRUCT STRUCTURE (AC)
CIVIC LANE	O'NEILL AVENUE	BROADWAY	CIVIC	CIVIC	500	20	10,000	R	AC	E	23	20	100	$185,438	4,289	RECONSTRUCT STRUCTURE (AC)
COLLEGE VIEW WAY	SOUTH ROAD	END OF TURN A ROUND	COLLEG	COLLEG	1,050	24	25,200	R	AC	D	23	20	100	$467,303	4,289	RECONSTRUCT STRUCTURE (AC)
COMSTOCK CIRCLE	REFUGE BOUNDARY	WALTHAM CROSS	COMSTO	COMS1A	400	40	16,000	R	AC	J	18	15	100	$296,700	4,289	RECONSTRUCT STRUCTURE (AC)
COMSTOCK CIRCLE	HALLMARK DRIVE (S)	HALLMARK DRIVE (W)	COMSTO	COMS2	2,300	31	71,300	R	AC	J	21	18	100	$1,322,170	4,289	RECONSTRUCT STRUCTURE (AC)
DESVIO WAY	SOLANA DRIVE	END OF CUL DE SAC	DESVIO	DESVIO	650	27	17,550	R	AC	E	8	5	100	$325,443	4,289	RECONSTRUCT STRUCTURE (AC)
E STREET	FIFTH AVENUE	SIXTH AVENUE	EST	EST	300	32	9,600	R	AC	E	8	5	100	$178,020	4,289	RECONSTRUCT STRUCTURE (AC)
FIFTH AVENUE	O'NEIL AVENUE	BROADWAY	FIFTH	FIFT1A	500	50	25,000	R	AC	E	8	5	100	$463,594	4,289	RECONSTRUCT STRUCTURE (AC)
F STREET	EL CAMINO REAL	SIXTH AVENUE	FST	FST	325	43	13,975	R	AC	E	7	4	100	$259,149	4,289	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HILLMAN AVENUE	NORTH ROAD	MILLS AVENUE	HMAN	HMA1	800	23	18,400	R	AC	D	20	17	100	$341,205	4,289	RECONSTRUCT STRUCTURE (AC)
HILLMAN AVENUE	NOTRE DAME AVENUE	TERRACE DRIVE	HMAN	HMA3	1,300	20	26,000	R	AC/AC	D	23	21	100	$482,138	4,289	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	CUL DE SAC NW	SOUTH ROAD	HOLLY	HOLL2A	300	23	6,900	R	AC	D	6	3	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
												Treatment Total		$4,693,890		
				Year 2023 Area Total			1,772,014					Year 2023 Total		$7,199,725		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	800	48	38,400	A	AC	K	54	49	100	$398,782	11,470	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	650	17	11,050	R	AC/AC	J	52	49	100	$77,599	11,444	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	950	26	24,700	R	AC	H	53	49	100	$173,456	11,681	HEAVY REHABILITATION
												Treatment Total		$649,837		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	775	29	22,475	R	AC/AC	D	67	64	100	$98,979	14,914	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	1,750	22	38,500	R	AC/AC	G	68	65	100	$169,552	14,570	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	765	33	25,245	R	AC		68	65	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	1,400	19	26,600	A	AC	D	72	68	100	$130,601	18,700	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	600	24	14,400	R	AC/AC	G	67	64	100	$63,417	14,183	LIGHT REHABILITATION
												Treatment Total		$573,727		
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	550	50	27,500	R	AC	E	68	64	74	$35,187	12,290	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	300	52	15,600	A	AC	E	73	69	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	1,100	40	44,000	A	AC/AC	E	73	69	78	$66,774	22,991	HEAVY MAINTENANCE
												Treatment Total		$125,636		
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	1,600	32	51,200	R	AC	H	69	66	76	$28,947	28,638	LIGHT MAINTENANCE
BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	BRYCE	BRYCE	200	29	5,800	R	AC/AC	J	94	90	95	$3,280	16,650	LIGHT MAINTENANCE

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	792	40	31,680	C	AC	4	77	73	81	$18,854	26,265	LIGHT MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	300	19	5,700	R	AC	D	70	67	76	$3,223	28,848	LIGHT MAINTENANCE
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	1,230	40	49,200	C	AC	C	81	77	85	$29,281	28,636	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	100	48	4,800	R	AC/AC	B	86	83	90	$2,714	30,628	LIGHT MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	150	32	4,800	R	AC	H	71	68	78	$2,714	29,491	LIGHT MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	400	32	12,800	R	AC	H	71	68	78	$7,237	29,490	LIGHT MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	2,440	23	56,120	R	AC	G	69	66	76	$31,729	28,639	LIGHT MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	1,200	28	33,600	R	AC	D	71	67	77	$18,997	29,065	LIGHT MAINTENANCE
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	1,160	21	24,360	C	AC/AC	D	86	83	90	$14,498	31,537	LIGHT MAINTENANCE
OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	OLD	OLD4	436	40	17,440	A	AC	C	86	82	90	$12,974	29,080	LIGHT MAINTENANCE
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	170	35	5,950	R	AC/AC	E	85	82	89	$3,364	31,777	LIGHT MAINTENANCE
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	260	17	4,420	R	AC	B	85	82	89	$2,499	28,956	LIGHT MAINTENANCE
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	209	26	5,434	R	AC		84	81	89	$3,073	29,067	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	2,150	25	53,750	A	AC	J	82	78	86	$39,985	31,494	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	400	40	16,000	A	AC/AC	B	88	85	92	$11,903	30,998	LIGHT MAINTENANCE
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	500	35	17,500	A	AC/AC	B	88	85	92	$13,019	30,998	LIGHT MAINTENANCE
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	300	42	12,600	A	AC/AC	B	91	87	93	$9,374	25,260	LIGHT MAINTENANCE
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	500	35	17,500	A	AC/AC	C	90	86	93	$13,019	26,460	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	400	40	16,000	A	AC/AC	C	90	86	93	$11,903	26,460	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	RALSE WB	RALS140	900	23	20,700	A	AC/AC	F	89	86	92	$15,399	28,901	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	2,030	25	50,750	A	AC/AC	G	88	85	92	$37,754	31,236	LIGHT MAINTENANCE
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	1,540	25	38,500	A	AC	G	89	85	92	$28,641	32,062	LIGHT MAINTENANCE
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	700	33	23,100	R	AC	C	81	78	86	$13,061	31,090	LIGHT MAINTENANCE
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	2,350	31	72,850	R	AC/AC	A	86	84	91	$41,188	29,577	LIGHT MAINTENANCE

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	285	23	6,555	A	AC		89	85	92	$4,877	33,884	LIGHT MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	150	32	4,800	R	AC	H	71	68	78	$2,714	29,490	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	300	29	8,700	R	AC/AC	J	88	86	92	$4,919	31,015	LIGHT MAINTENANCE
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	700	34	23,800	R	AC	C	85	82	89	$13,456	28,957	LIGHT MAINTENANCE
												Treatment Total		$444,596		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	250	20	5,000	R	AC	K	92	88	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	300	40	12,000	R	AC	J	92	88	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	700	40	28,000	R	AC/AC	K	92	88	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	1,450	21	30,450	R	AC	F	92	88	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	450	34	15,300	R	AC/AC	C	92	89	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	730	23	16,790	R	AC/AC	G	91	88	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	550	20	11,000	R	AC/AC	D	92	89	89	$1	61,391,073	SEAL CRACKS
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	600	20	12,000	R	AC	F	94	90	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	185	25	4,625	R	AC	F	94	90	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	1,425	40	57,000	A	AC/AC	J	92	88	89	$41	13,341,614	SEAL CRACKS
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	975	45	43,875	A	AC/AC	J	93	88	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	650	33	21,450	C	AC/AC	K	92	87	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	1,620	33	53,460	C	AC	K	92	89	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	1,100	27	29,700	R	AC/AC		92	89	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	100	33	3,300	R	AC	C	94	89	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	300	34	10,200	R	AC	C	94	89	90	$25	603,544	SEAL CRACKS
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	2,500	20	50,000	R	AC/AC	D	91	88	89	$29	7,066,175	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	150	32	4,800	R	AC	J	92	88	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	250	19	4,750	R	AC	K	92	88	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	1,950	33	64,350	R	AC		92	88	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	175	19	3,325	R	AC	K	92	88	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	1,325	25	33,125	R	AC/AC	D	92	88	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	1,350	18	24,300	R	AC/AC	G	92	88	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	1,000	24	24,000	R	AC/AC	G	92	89	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	1,000	31	31,000	R	AC	J	93	89	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	1,000	31	31,000	R	AC/AC	J	91	88	89	$19	9,079,029	SEAL CRACKS
											Treatment Total			$852		
ALHAMBRA DRIVE	DEAD END	MONTE CRESTA DRIVE	ALHAMB	ALHA2	500	22	11,000	R	AC	G	29	23	100	$211,121	4,144	RECONSTRUCT STRUCTURE (AC)
EL VERANO WAY	CHULA VISTA DRIVE	MAYWOOD DRIVE	ELVER	ELV1	1,650	27	44,550	R	AC	E	28	22	100	$855,039	4,144	RECONSTRUCT STRUCTURE (AC)
FERNWOOD WAY	CHULA VISTA DRIVE	EL VERANO WAY	FERNWO	FERNWO	780	27	21,060	R	AC	E	29	23	100	$404,200	4,144	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	SOUTH ROAD	EASEMENT TO MIRAMAR TERRACE	HOLLY	HOLL2B	500	20	10,000	R	AC	D	7	0	100	$191,928	4,144	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	EASEMENT TO MIRAMAR TERRACE	SOUTH ROAD	HOLLY	HOLL2C	800	20	16,000	R	AC	D	14	7	100	$307,085	4,144	RECONSTRUCT STRUCTURE (AC)
IRENE COURT	NORTH ROAD	END OF CUL DE SAC	IRENE	IRENE	600	34	20,400	R	AC/AC	D	29	25	100	$391,533	4,144	RECONSTRUCT STRUCTURE (AC)
KING STREET	SIXTH AVENUE	SAN CARLOS CITY LIMIT / SOUTH END	KING	KING	425	23	9,775	R	AC	E	14	7	100	$187,610	4,144	RECONSTRUCT STRUCTURE (AC)
LADERA WAY	MAYWOOD DRIVE	EL VERANO WAY	LADERA	LADERA	1,200	27	32,400	R	AC	E	25	19	100	$621,847	4,144	RECONSTRUCT STRUCTURE (AC)
LANE STREET	MOLITOR ROAD	PROSPECT STREET	LANE	LANE2	350	23	8,050	R	AC	E	12	5	100	$154,502	4,144	RECONSTRUCT STRUCTURE (AC)
LYNDHURST AVENUE	CITY LIMIT / LYNDHURST CT / COP	BUCKLAND AVENUE	LYNDHU	LYNDHU	700	28	19,600	R	AC	E	24	18	100	$376,179	4,144	RECONSTRUCT STRUCTURE (AC)
LYON AVENUE	MEZES AVENUE	ALAMEDA DE LAS PULGAS	LYON	LYON1	1,875	22	41,250	R	AC/AC	D	13	7	100	$791,703	4,144	RECONSTRUCT STRUCTURE (AC)
MALCOLM AVENUE	NORTH ROAD	RUTH AVENUE	MALCOL	MALC1	250	26	6,500	R	AC	D	23	17	100	$124,754	4,144	RECONSTRUCT STRUCTURE (AC)
MASONIC WAY	610 MASONIC WAY / COP	OLD COUNTY ROAD	MASONI	MASO2	650	42	27,300	R	AC		9	1	100	$523,963	4,144	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ONEILL AVE	EL CAMINO REAL	100' WEST OF FIFTH AVE	ONEIL	ONE010	370	37	13,690	R	AC/AC	E	22	17	100	$262,750	4,144	RECONSTRUCT STRUCTURE (AC)
													Treatment Total	$5,404,214		
							Year 2025 Area Total	1,921,654					Year 2025 Total	$7,198,862		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	570	22	12,540	R	AC	G	55	50	100	$91,145	11,207	HEAVY REHABILITATION
EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	EASTL	EAST4	1,000	21	21,000	C	AC/AC	G	56	49	100	$194,026	9,176	HEAVY REHABILITATION
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	350	27	9,450	R	AC	D	54	48	100	$68,686	11,391	HEAVY REHABILITATION
INDUSTRIAL WY	HARBOR BLVD	CNTY BNDRY S/HARBOR / COP	INDSTR	006410	375	64	24,000	C	AC	4	58	48	100	$221,744	9,538	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	200	22	4,400	R	AC	G	55	49	100	$31,981	11,344	HEAVY REHABILITATION
SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	SOUTH	SOUT3	1,950	20	39,000	C	AC	D	59	49	100	$360,334	9,491	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	500	20	10,000	R	AC/AC	D	55	50	100	$72,683	11,028	HEAVY REHABILITATION
													Treatment Total	$1,040,599		
HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	HER	HER2B	725	40	29,000	C	AC	C	76	69	78	$43,764	9,484	HEAVY MAINTENANCE
													Treatment Total	$43,764		
BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	BELBUR	BELB2	300	30	9,000	R	AC/AC	F	91	86	92	$5,267	24,876	LIGHT MAINTENANCE
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	415	30	12,450	R	AC	A	89	84	91	$7,286	24,760	LIGHT MAINTENANCE
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	1,700	37	62,900	C	AC	D	88	83	90	$38,744	31,768	LIGHT MAINTENANCE
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	530	38	20,140	R	AC	E	89	84	91	$11,786	24,505	LIGHT MAINTENANCE
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	1,425	40	57,000	A	AC/AC	J	92	88	94	$43,887	26,766	LIGHT MAINTENANCE
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	975	45	43,875	A	AC/AC	J	93	89	94	$33,782	26,109	LIGHT MAINTENANCE
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	760	20	15,200	C	AC/AC	J	92	86	93	$9,363	22,254	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	760	20	15,200	C	AC/AC	J	92	86	93	$9,363	22,254	LIGHT MAINTENANCE
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	650	33	21,450	C	AC/AC	K	92	88	94	$13,213	24,174	LIGHT MAINTENANCE
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	2,610	33	86,130	C	AC	K	91	87	93	$53,053	27,413	LIGHT MAINTENANCE
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	1,620	33	53,460	C	AC	K	92	88	94	$32,929	26,227	LIGHT MAINTENANCE
HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	HIGHLA	HIGHLA	300	32	9,600	R	AC	J	94	87	93	$5,618	19,120	LIGHT MAINTENANCE
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	MUIR	MUIR	335	28	9,380	R	AC/AC	J	92	87	93	$5,489	22,776	LIGHT MAINTENANCE
NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	NOTRE	NOTR1	1,750	22	38,500	C	AC	F	94	89	94	$23,715	33,054	LIGHT MAINTENANCE
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	OXFORD	OXFO1A	840	33	27,720	R	AC	C	94	87	93	$16,221	19,191	LIGHT MAINTENANCE
PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	PRINDL	PRIND2	323	22	7,106	R	AC	G	94	87	93	$4,159	19,101	LIGHT MAINTENANCE
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	250	35	8,750	A	AC/AC	B	91	85	92	$6,738	29,125	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	300	42	12,600	A	AC/AC	C	91	85	92	$9,702	29,916	LIGHT MAINTENANCE
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	250	40	10,000	A	AC/AC	C	91	85	92	$7,700	29,125	LIGHT MAINTENANCE
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	275	52	14,300	A	AC		92	85	92	$11,011	24,835	LIGHT MAINTENANCE
TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	TALBRY	TALB1B	366	21	7,686	R	AC	E	94	87	93	$4,498	20,058	LIGHT MAINTENANCE
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	2,275	21	47,775	R	AC/AC	F	90	85	92	$27,956	26,360	LIGHT MAINTENANCE
											Treatment Total			$381,480		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	1,225	23	28,175	R	AC	F	80	77	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	365	16	5,840	R	AC	F	73	69	72	$49	857,468	SEAL CRACKS
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	800	48	38,400	A	AC	K	47	87	88	$60	2,466,986	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	190	25	4,750	R	AC/AC		83	80	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	1,300	29	37,700	R	AC/AC	F	83	80	81	$203	1,113,581	SEAL CRACKS
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	250	23	5,750	R	AC	G	77	72	75	$44	917,860	SEAL CRACKS
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	1,200	21	25,200	R	AC	F	72	67	70	$223	713,391	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	1,000	22	22,000	R	AC	G	80	77	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	750	29	21,750	R	AC/AC	F	85	82	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	250	22	5,500	R	AC	G	71	67	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	1,200	19	22,800	R	AC/AC	D	95	88	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	950	20	19,000	R	AC/AC	F	95	88	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	1,000	26	26,000	R	AC/AC	H	95	88	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	110	29	3,190	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	1,850	26	48,100	R	AC/AC	H	76	72	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	425	34	14,450	R	AC/AC	C	92	87	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	385	33	12,705	R	AC	C	91	86	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	500	50	25,000	R	AC/AC	E	83	79	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	800	20	16,000	R	AC	G	78	73	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	400	20	8,000	R	AC	G	74	69	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	400	32	12,800	R	AC/AC	G	95	88	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	450	45	20,250	R	AC	G	93	87	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	600	40	24,000	C	AC/AC	K	80	77	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	800	40	32,000	R	AC/AC	K	83	80	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	800	40	32,000	C	AC/AC	K	90	88	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	940	40	37,600	R	AC	K	86	81	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	1,300	22	28,600	R	AC/AC	G	79	75	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	200	32	6,400	R	AC/AC	G	75	72	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	1,750	33	57,750	R	AC/AC	C	91	86	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	1,050	33	34,650	R	AC	C	91	86	87	$123	722,734	SEAL CRACKS
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	670	33	22,110	R	AC	C	91	86	87	$78	722,734	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	1,050	32	33,600	C	AC/AC	H	81	77	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	1,600	25	40,000	C	AC/AC	G	83	78	80	$231	1,532,899	SEAL CRACKS
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	850	23	19,550	R	AC	K	76	72	74	$152	600,227	SEAL CRACKS
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	600	40	24,000	R	AC/AC	K	89	86	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	550	34	18,700	R	AC/AC	C	93	88	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	1,400	22	30,800	R	AC/AC	G	95	89	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	150	34	5,100	R	AC	C	94	87	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	700	29	20,300	R	AC	J	81	76	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	550	31	17,050	R	AC/AC	H	87	85	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	650	19	12,350	R	AC/AC	G	77	72	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	1,050	18	18,900	R	AC		78	75	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	225	36	8,100	R	AC	K	83	78	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	300	36	10,800	R	AC	K	84	80	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	570	27	15,390	R	AC/AC	C	78	74	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	250	32	8,000	R	AC	J	79	74	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	2,450	28	68,600	R	AC	H	80	75	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	300	23	6,900	R	AC	E	74	69	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	250	32	8,000	R	AC	J	82	77	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	700	23	16,100	R	AC	G	81	78	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	1,060	23	24,380	R	AC	G	74	70	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	350	22	7,700	R	AC/AC	H	72	68	71	$61	648,043	SEAL CRACKS
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	850	32	27,200	R	AC/AC		87	84	86	$81	2,793,991	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	750	32	24,000	R	AC/AC	K	94	88	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	350	34	11,900	R	AC/AC	C	92	87	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	1,075	34	36,550	R	AC	C	81	76	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	1,450	18	26,100	R	AC	D	72	67	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	300	31	9,300	R	AC/AC	K	78	74	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	510	26	13,260	R	AC/AC	H	78	74	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	610	28	17,080	R	AC	H	73	68	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	600	22	13,200	R	AC	G	73	68	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	1,500	23	34,500	R	AC	G	80	75	78	$232	1,022,645	SEAL CRACKS
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	2,000	40	80,000	A	AC	C	42	87	88	$124	2,466,986	SEAL CRACKS
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	84	85	$98	3,046,805	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	80	81	$55	1,962,315	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	775	33	25,575	R	AC	C	89	84	85	$103	743,506	SEAL CRACKS
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	1,135	40	45,400	R	AC/AC	C	92	87	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	1,510	20	30,200	R	AC/AC	D	95	88	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	600	31	18,600	R	AC/AC	G	72	68	71	$147	647,845	SEAL CRACKS
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	1,800	23	41,400	A	AC	K	79	82	84	$189	1,943,481	SEAL CRACKS
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	1,525	23	35,075	A	AC	K	77	81	82	$178	1,813,951	SEAL CRACKS
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	87	88	$13	2,466,986	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	80	82	$356	1,955,212	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	82	83	$295	2,354,341	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	700	18	12,600	R	AC	G	79	74	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	600	26	15,600	R	AC/AC	H	89	87	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	1,150	29	33,350	R	AC	F	94	88	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	800	22	17,600	R	AC/AC	G	80	76	78	$116	743,599	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	140	33	4,620	R	AC	C	86	81	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	750	33	24,750	R	AC	C	89	84	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	290	22	6,380	R	AC/AC	G	93	88	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	1,120	32	35,840	R	AC	J	76	72	74	$278	600,227	SEAL CRACKS
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	200	32	6,400	R	AC	J	76	72	74	$50	600,227	SEAL CRACKS
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	700	32	22,400	R	AC	J	81	76	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	1,150	32	36,800	R	AC	J	77	72	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	270	25	6,750	R	AC	E	72	67	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	425	34	14,450	R	AC/AC	C	77	74	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	200	22	4,400	R	AC	E	75	71	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	150	33	4,950	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	1,900	28	53,200	R	AC/AC	J	86	84	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	375	21	7,875	R	AC/AC	F	95	88	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	750	22	16,500	R	AC/AC	G	73	69	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	600	40	24,000	R	AC/AC	K	95	88	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	1,050	22	23,100	R	AC/AC	D	70	65	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	1,150	20	23,000	R	AC/AC	D	89	85	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	350	36	12,600	R	AC/AC	K	74	71	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	1,000	36	36,000	R	AC/AC	K	78	74	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	345	29	10,005	R	AC	F	94	88	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	955	25	23,875	R	AC	E	77	72	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	250	32	8,000	R	AC	J	83	78	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	600	32	19,200	R	AC	J	77	72	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	2,800	32	89,600	R	AC	J	77	72	75	$671	613,263	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	241	32	7,712	R	AC/AC	E	92	87	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	259	38	9,842	R	AC	E	88	83	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	600	34	20,400	R	AC/AC	C	95	88	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	400	34	13,600	R	AC/AC	C	95	88	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	900	18	16,200	R	AC/AC	G	95	88	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	1,100	28	30,800	R	AC/AC	J	78	74	76	$217	813,831	SEAL CRACKS
												Treatment Total		$11,850		
FOREST AVENUE	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	FOREST	FORE2	950	18	17,100	R	AC	G	33	25	100	$339,684	4,004	RECONSTRUCT STRUCTURE (AC)
MIDDLE ROAD	DAVEY GLEN ROAD	CYPRESS AVE	MIDDLE	MIDD2	2,350	28	65,800	R	AC	D	19	9	100	$1,307,087	4,004	RECONSTRUCT STRUCTURE (AC)
MILLER AVENUE	SAN MATEO CITY LIMIT	NOTRE DAME AVENUE	MILLER	MILLER	750	20	15,000	R	AC/AC	D	13	4	100	$297,968	4,004	RECONSTRUCT STRUCTURE (AC)
PALOMA AVENUE	DEAD END	VINE STREET	PALOMA	PALOMA	850	24	20,400	R	AC	E	28	19	100	$405,237	4,004	RECONSTRUCT STRUCTURE (AC)
PHYLLIS COURT	COLLEGE VIEW WAY	END OF CUL DE SAC	PHYLLI	PHYLLI	200	27	5,400	R	AC	D	13	2	100	$107,269	4,004	RECONSTRUCT STRUCTURE (AC)
PRINDLE ROAD	CORONET BOULEVARD	PONCE	PRINDL	PRIND1	1,327	24	31,848	R	AC	G	17	7	100	$632,646	4,004	RECONSTRUCT STRUCTURE (AC)
PROSPECT STREET	LANE STREET	SAN CARLOS CITY LIMIT / COP	PROSPE	PROSPE	500	22	11,000	R	AC	E	22	12	100	$218,510	4,004	RECONSTRUCT STRUCTURE (AC)
PULLMAN AVENUE	CORONET BOULEVARD	RALSTON AVENUE	PULLMA	PULL2	200	24	4,800	R	AC	F	5	0	100	$95,350	4,004	RECONSTRUCT STRUCTURE (AC)
RALSTON FRONTAGE RD	HILLER	KEDITH ST	RALSFR	RAFR2	675	38	25,650	R	AC		5	0	100	$509,526	4,004	RECONSTRUCT STRUCTURE (AC)
SHOREWAY ROAD	REDWOOD CITY LIMIT	SEM LANE	SHOREW	SHOR1	1,375	36	49,500	R	AC	A	10	0	100	$983,295	4,004	RECONSTRUCT STRUCTURE (AC)
SOLANA COURT	SOLANA DRIVE	END OF CUL DE SAC	SOLCT	SOLCT	130	27	3,510	R	AC	E	8	0	100	$69,725	4,004	RECONSTRUCT STRUCTURE (AC)
SOLANA DRIVE	CHULA VISTA DRIVE	SOLANA COURT	SOLDR	SOLD1	400	27	10,800	R	AC	E	19	9	100	$214,537	4,004	RECONSTRUCT STRUCTURE (AC)
SUNNYSLOPE AVENUE	LANE STREET	SAN CARLOS CITY LIMIT	SUNNYS	SUNN2C	860	22	18,920	R	AC	E	22	12	100	$375,837	4,004	RECONSTRUCT STRUCTURE (AC)
												Treatment Total		$5,556,671		
				Year 2025 Area Total			3,528,679					Year 2025 Total		$7,034,364		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Treatment Rating	Treatment
BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	BELMON	BELM1	2,640	24	63,360	R	AC	H	58	50	100	$476,636	10,854	HEAVY REHABILITATION
OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	OLD	002110	630	60	37,800	A	AC	4	59	48	100	$420,510	10,786	HEAVY REHABILITATION
RALSTON AVENUE, EB	LYALL WAY	ALAMEDA DE LAS PULGAS	RALSE EB	RALS060	950	25	23,750	A	AC/AC	K	59	50	100	$264,210	10,573	HEAVY REHABILITATION
											Treatment Total			$1,161,356		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	500	30	15,000	R	AC	F	86	80	88	$9,085	27,822	LIGHT MAINTENANCE
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	650	26	16,900	R	AC	E	88	83	90	$10,236	28,983	LIGHT MAINTENANCE
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	1,500	30	45,000	R	AC/AC	F	90	85	92	$27,254	29,043	LIGHT MAINTENANCE
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	250	20	5,000	R	AC	K	92	86	92	$3,029	21,755	LIGHT MAINTENANCE
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	1,550	37	57,350	R	AC		90	85	92	$34,734	26,230	LIGHT MAINTENANCE
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	300	40	12,000	R	AC	J	92	86	92	$7,268	21,881	LIGHT MAINTENANCE
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	1,450	21	30,450	R	AC	F	92	87	93	$18,442	24,610	LIGHT MAINTENANCE
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	450	34	15,300	R	AC/AC	C	92	87	93	$9,267	25,061	LIGHT MAINTENANCE
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	700	43	30,100	R	AC	K	70	67	76	$18,230	30,885	LIGHT MAINTENANCE
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	450	43	19,350	R	AC	K	91	86	92	$11,720	25,980	LIGHT MAINTENANCE
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	1,080	21	22,680	R	AC/AC	G	89	84	91	$13,736	26,700	LIGHT MAINTENANCE
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	730	23	16,790	R	AC/AC	G	91	86	92	$10,169	24,160	LIGHT MAINTENANCE
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	550	20	11,000	R	AC/AC	D	92	87	93	$6,663	25,487	LIGHT MAINTENANCE
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	600	20	12,000	R	AC	F	94	87	93	$7,268	20,019	LIGHT MAINTENANCE
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	185	25	4,625	R	AC	F	94	87	93	$2,802	20,019	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	830	29	24,070	R	AC/AC	B	88	83	90	$14,578	31,232	LIGHT MAINTENANCE
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	250	22	5,500	R	AC	G	91	85	92	$3,332	23,591	LIGHT MAINTENANCE
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	830	29	24,070	R	AC/AC	B	88	83	90	$14,578	31,232	LIGHT MAINTENANCE
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	1,200	20	24,000	R	AC	D	91	85	92	$14,536	23,003	LIGHT MAINTENANCE
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	1,100	27	29,700	R	AC/AC		92	86	93	$17,988	23,346	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	75	84	$8,661	37,258	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	100	33	3,300	R	AC	C	94	86	93	$1,999	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	300	34	10,200	R	AC	C	94	86	93	$6,178	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	700	34	23,800	R	AC	C	91	85	92	$14,415	23,031	LIGHT MAINTENANCE
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	2,500	20	50,000	R	AC/AC	D	91	86	93	$30,282	26,122	LIGHT MAINTENANCE
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	150	32	4,800	R	AC	J	92	86	92	$2,908	21,881	LIGHT MAINTENANCE
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	250	19	4,750	R	AC	K	92	86	92	$2,877	21,760	LIGHT MAINTENANCE
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	1,950	33	64,350	R	AC		92	86	93	$38,973	23,744	LIGHT MAINTENANCE
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	175	19	3,325	R	AC	K	92	86	92	$2,014	21,755	LIGHT MAINTENANCE
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	1,000	24	24,000	R	AC/AC	G	92	88	94	$14,536	26,081	LIGHT MAINTENANCE
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	290	22	6,380	R	AC/AC	G	93	88	94	$3,864	23,730	LIGHT MAINTENANCE
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	120	32	3,840	R	AC	J	83	78	86	$2,326	28,970	LIGHT MAINTENANCE
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	1,325	19	25,175	R	AC	E	91	85	92	$15,247	24,347	LIGHT MAINTENANCE
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	1,000	31	31,000	R	AC	J	93	86	92	$18,775	21,178	LIGHT MAINTENANCE
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	435	31	13,485	R	AC	J	86	81	89	$8,168	27,367	LIGHT MAINTENANCE
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	700	32	22,400	R	AC	J	86	81	89	$13,567	27,367	LIGHT MAINTENANCE
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	1,000	31	31,000	R	AC/AC	J	91	87	93	$18,775	27,311	LIGHT MAINTENANCE
											Treatment Total			$458,480		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	540	29	15,660	R	AC/AC	F	74	79	81	$92	1,193,601	SEAL CRACKS
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	1,650	48	79,200	A	AC	K	50	87	88	$127	2,383,561	SEAL CRACKS
ALHAMBRA DRIVE	BARCLAY WAY	DEAD END	ALHAMB	ALHA1	1,450	22	31,900	R	AC	G	24	86	87	$109	682,878	SEAL CRACKS
ALOMAR WAY	LADERA WAY	EL VERANO WAY	ALOMAR	ALOMAR	725	27	19,575	R	AC	F	17	86	87	$67	682,878	SEAL CRACKS
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	540	29	15,660	R	AC/AC	D	79	82	83	$71	1,377,569	SEAL CRACKS
ARBOR AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	ARBOR	ARBO1	950	20	19,000	R	AC	F	17	86	87	$65	682,878	SEAL CRACKS
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	87	88	$39	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	87	88	$15	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	950	26	24,700	R	AC/AC	H	79	83	85	$94	1,582,246	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	BROADW	BROA2	300	30	9,000	R	AC	E	10	86	87	$31	682,878	SEAL CRACKS
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	350	30	10,500	R	AC	E	45	87	88	$13	1,959,263	SEAL CRACKS
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	87	88	$73	1,959,263	SEAL CRACKS
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	87	88	$15	1,959,263	SEAL CRACKS
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	470	27	12,690	C	AC	E	83	84	86	$52	1,656,623	SEAL CRACKS
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	800	40	32,000	C	AC/AC	E	80	81	82	$162	998,943	SEAL CRACKS
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	950	22	20,900	R	AC/AC	G	79	83	84	$85	1,444,513	SEAL CRACKS
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	1,550	22	34,100	R	AC/AC	G	42	87	88	$40	1,959,263	SEAL CRACKS
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	800	26	20,800	R	AC	E	75	78	80	$124	1,239,330	SEAL CRACKS
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	72	75	$70	779,730	SEAL CRACKS
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	460	34	15,640	C	AC	C	84	85	87	$58	1,991,094	SEAL CRACKS
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	220	27	5,940	R	AC/AC	D	74	77	79	$39	732,901	SEAL CRACKS
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	120	37	4,440	R	AC	H	45	87	88	$6	1,959,263	SEAL CRACKS
ELMER STREET	RALSTON AVENUE	O'NEILL AVENUE	ELMER	ELMER	850	30	25,500	C	AC		42	85	86	$72	1,202,976	SEAL CRACKS
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	83	85	$77	1,593,181	SEAL CRACKS
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	83	85	$38	1,593,181	SEAL CRACKS
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	67	70	$69	542,906	SEAL CRACKS
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	87	88	$33	1,959,263	SEAL CRACKS
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	800	29	23,200	R	AC/AC	B	70	75	77	$162	1,142,678	SEAL CRACKS
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	425	33	14,025	R	AC		76	80	82	$77	1,033,396	SEAL CRACKS
HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	HARBOR	HARB3	670	25	16,750	C	AC/AC	E	48	85	86	$48	1,202,976	SEAL CRACKS
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	825	29	23,925	R	AC/AC	B	80	82	84	$103	1,296,055	SEAL CRACKS
KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	KORBEL	KORBEL	220	22	4,840	R	AC	D	22	86	87	$17	682,878	SEAL CRACKS
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	450	31	13,950	R	AC/AC	K	72	76	78	$95	890,830	SEAL CRACKS
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	87	88	$16	1,959,263	SEAL CRACKS
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	87	88	$25	1,959,263	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	89	90	$1	279,032,606	SEAL CRACKS
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	87	88	$43	1,959,263	SEAL CRACKS
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	675	17	11,475	R	AC/AC	K	86	89	89	$2	35,546,762	SEAL CRACKS
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	1,015	22	22,330	R	AC	G	46	87	88	$27	1,959,263	SEAL CRACKS
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	87	88	$33	1,959,263	SEAL CRACKS
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	1,204	23	27,692	R	AC/AC	D	42	87	88	$33	1,959,263	SEAL CRACKS
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	1,600	22	35,200	R	AC	G	45	87	88	$42	1,959,263	SEAL CRACKS
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	790	20	15,800	C	AC	D	86	88	89	$49	2,390,666	SEAL CRACKS
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	88	89	$25	2,266,435	SEAL CRACKS
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	66	69	$82	481,113	SEAL CRACKS
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	233	17	3,961	R	AC/AC	4	81	84	85	$14	2,026,896	SEAL CRACKS
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	238	17	4,046	R	AC/AC	4	73	77	79	$26	1,255,123	SEAL CRACKS
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	238	17	4,046	R	AC/AC	4	82	84	86	$13	2,257,091	SEAL CRACKS
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	237	17	4,029	R	AC/AC	4	77	81	82	$21	1,505,958	SEAL CRACKS
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	235	17	3,995	R	AC/AC	4	75	79	81	$24	1,360,671	SEAL CRACKS
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	154	35	5,390	R	AC/AC	4	83	85	86	$15	2,556,123	SEAL CRACKS
PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	PALM	PALM010	100	14	1,400	R	AC	E	19	86	87	$5	682,878	SEAL CRACKS
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	1,050	23	24,150	A	AC	J	82	83	84	$109	1,926,095	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	87	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	1,800	25	45,000	A	AC	H	84	84	86	$183	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	1,075	25	26,875	A	AC	H	84	84	86	$110	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	2,150	25	53,750	A	AC	H	79	79	81	$308	938,620	SEAL CRACKS
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	87	88	$5	1,959,263	SEAL CRACKS
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	275	21	5,775	R	AC/AC	D	46	87	88	$7	1,959,263	SEAL CRACKS
SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	SANJU	SAN2	2,000	26	52,000	C	AC	G	46	85	86	$147	1,202,976	SEAL CRACKS
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	66	69	$193	604,722	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	300	20	6,000	A	AC	E	77	77	79	$38	902,763	SEAL CRACKS
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	575	31	17,825	A	AC	E	80	80	82	$98	943,157	SEAL CRACKS
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	1,350	32	43,200	R	AC	H	61	65	68	$411	463,988	SEAL CRACKS
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	87	88	$26	1,959,263	SEAL CRACKS
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	1,020	22	22,440	C	AC/AC	D	77	78	80	$136	862,438	SEAL CRACKS
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	68	71	$103	712,986	SEAL CRACKS
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	600	40	24,000	R	AC/AC	J	47	87	88	$29	1,959,263	SEAL CRACKS
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	1,850	40	74,000	R	AC	J	46	87	88	$87	1,959,263	SEAL CRACKS
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	1,150	29	33,350	R	AC/AC	F	70	75	77	$237	946,512	SEAL CRACKS
												Treatment Total		$5,020		
ALTURA WAY	SOLANO DRIVE	END OF CUL DE SAC	ALTURA	ALTURA	675	27	18,225	R	AC/AC	E	34	25	100	$374,703	3,869	RECONSTRUCT STRUCTURE (AC)
JULIA COURT	MALCOLM AVENUE	END OF CUL DE SAC	JULIA	JULIA	150	29	4,350	R	AC/AC	D	34	25	100	$89,436	3,869	RECONSTRUCT STRUCTURE (AC)
MASONIC WAY	HILLER STREET	610 MASONIC WAY / COP	MASONI	MASO1	400	44	17,600	R	AC	C	34	23	100	$361,853	3,869	RECONSTRUCT STRUCTURE (AC)
NORTH ROAD	BERESFORD STREET	IRENE COURT	NORTH	NORT2	125	40	5,000	R	AC/AC	D	34	25	100	$102,799	3,869	RECONSTRUCT STRUCTURE (AC)
ST. JAMES ROAD	COMSTOCK CIRCLE	WALTHAM CROSS	STJA	ST1	1,130	40	45,200	R	AC	J	6	0	100	$929,303	3,869	RECONSTRUCT STRUCTURE (AC)
SUNNYSLOPE AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SUNNYS	SUNN1	870	30	26,100	R	AC	E	8	0	100	$536,611	3,869	RECONSTRUCT STRUCTURE (AC)
SUNNYSLOPE AVENUE	HARBOR BOULEVARD	1572 SUNNYSLOPE AVENUE	SUNNYS	SUNN2A	600	200	120,000	R	AC	E	15	1	100	$2,467,175	3,869	RECONSTRUCT STRUCTURE (AC)
TALBRYN DRIVE	1320 TALBRYN DRIVE	BUCKLAND AVENUE	TALBRY	TALB2	358	28	10,024	R	AC	E	23	10	100	$206,092	3,869	RECONSTRUCT STRUCTURE (AC)
VALDEZ AVENUE	FERNWOOD WAY	EL VERANO WAY	VALDEZ	VALDEZ	900	27	24,300	R	AC	E	28	16	100	$499,603	3,869	RECONSTRUCT STRUCTURE (AC)
												Treatment Total		$5,567,575		
				Year 2026 Area Total			2,647,507					Year 2026 Total		$7,192,431		
				Grand Total Section Area:			11,938,642					Grand Total		$35,823,901		

** - Treatment from Project Selection

SECTION V

- Backup Information
    - M&R Information

SECTION V – BACKUP INFORMATION

Historical M&R Information

M & R History

Printed: 4/25/2022

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ACAAV	ACAAV1	ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	500	30	15,000	Residential/Local	AC	F	85

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	35	49	$0	☐	
07/30/2018	SLURRY SEAL	0	0	49	63	$0	☐	2018 Water Sewer Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ACAAV	ACAAV3	ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	1,225	23	28,175	Residential/Local	AC	F	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ACACT	ACACT	ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	365	16	5,840	Residential/Local	AC	F	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALDCT	ALDCT	ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	190	25	4,750	Residential/Local	AC/AC		82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALDST	ALDST	ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	1,300	29	37,700	Residential/Local	AC/AC	F	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALLVI	ALL1	ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	250	23	5,750	Residential/Local	AC	G	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ARBOR	ARBO2	ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	1,200	21	25,200	Residential/Local	AC	F	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	62	72	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ARDEN	ARDEN	ARDEN LANE	TALBRYN DRIVE	VINE STREET	650	26	16,900	Residential/Local	AC	E	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ARTHUR	ARTHUR	ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	1,000	22	22,000	Residential/Local	AC	G	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	65	75	$0	☐	Slurry Sealed as part of Mid-Peninsula's 2017-2018 Karen, Mezes, Folger, Arthur and South Water Main Improvements Project
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
AVON	AVON2	AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	750	29	21,750	Residential/Local	AC/AC	F	84

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	77	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAY	BAY	BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	250	22	5,500	Residential/Local	AC	G	71

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	61	71	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAYVIE	BAYV1	BAYVIEW AVENUE	END OF CUL DE SAC	MILLER AVENUE	650	19	12,350	Residential/Local	AC/AC	D	66

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	55	67	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAYVIE	BAYV2	BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	1,200	19	22,800	Residential/Local	AC/AC	D	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0.5	41	100	$250	☐	Sealing cracks near intersection

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELBUR	BELB1	BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	1,500	30	45,000	Residential/Local	AC/AC	F	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	82	85	$0	☐	
07/30/2018	SLURRY SEAL	0	0	85	91	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELLE	BELLE	BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	950	20	19,000	Residential/Local	AC/AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	60	100	$0	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELMON	BELM1	BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	2,640	24	63,360	Residential/Local	AC	H	58

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	42	58	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELMON	BELM2	BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	425	29	12,325	Residential/Local	AC	H	42

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
10/19/2021	DEEP PATCH	0	0	17	43	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BERESF	BERESF	BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	1,000	26	26,000	Residential/Local	AC/AC	H	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	17	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BETTIN	BETTIN	BETTINA AVENUE	SAN MATEO CITY LIMIT	THURM AVENUE	450	22	9,900	Residential/Local	AC/AC	G	67

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	56	68	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BIDDUL	BIDDUL	BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	110	29	3,190	Residential/Local	AC/AC	C	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	RECONSTRUCT SURFACE (AC)	0	0	13	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BISHOP	BISHOP	BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	1,850	26	48,100	Residential/Local	AC/AC	H	75

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRIARF	BRIARF	BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	425	34	14,450	Residential/Local	AC/AC	C	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	87	93	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRIARW	BRIARW	BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	385	33	12,705	Residential/Local	AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRIDGE	BRIDGE	BRIDGE COURT	HASTINGS DRIVE	DEAD END	250	20	5,000	Residential/Local	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BROADW	BROA1	BROADWAY	EL CAMINO REAL	SIXTH AVENUE	500	50	25,000	Residential/Local	AC/AC	E	83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN1	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	800	20	16,000	Residential/Local	AC	G	78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN2	BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	400	20	8,000	Residential/Local	AC	G	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN3	BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	570	22	12,540	Residential/Local	AC	G	55

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	36	56	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN4	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	400	32	12,800	Residential/Local	AC/AC	G	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	10	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN5	BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	450	45	20,250	Residential/Local	AC	G	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	3	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL 2	CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	600	40	24,000	Collector	AC/AC	K	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL 3	CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	800	40	32,000	Residential/Local	AC/AC	K	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL1	CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	800	40	32,000	Collector	AC/AC	K	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	84	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL4	CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	1,550	40	62,000	Residential/Local	AC	K	56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2020	SLURRY SEAL	0	0	43	59	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL5	CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	940	40	37,600	Residential/Local	AC	K	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	79	87	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARMEL	CARM1	CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	1,300	22	28,600	Residential/Local	AC/AC	G	79

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARMEL	CARM2	CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	200	32	6,400	Residential/Local	AC/AC	G	75

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	65	75	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CASA	CASA	CASA BONA AVENUE	CORONET BOULEVARD	PONCE AVENUE	2,300	22	50,600	Residential/Local	AC/AC	G	61

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	47	61	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHESTE	CHES1	CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	1,750	33	57,750	Residential/Local	AC/AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHESTE	CHES2A	CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	1,050	33	34,650	Residential/Local	AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHESTE	CHES2B	CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	670	33	22,110	Residential/Local	AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHRCT	CHRCT	CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	390	32	12,480	Residential/Local	AC	H	64

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	52	64	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHRDR	CHRDR	CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	1,050	32	33,600	Collector	AC/AC	H	81

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	73	82	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CIPRIA	CIPR2	CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	1,600	25	40,000	Collector	AC/AC	G	83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CLIFFS	CLIFFS	CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	850	23	19,550	Residential/Local	AC	K	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CLIPPE	CLIPP1	CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	1,550	37	57,350	Residential/Local	AC		90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COMSTO	COMS1B	COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	300	40	12,000	Residential/Local	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT1	CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	700	40	28,000	Residential/Local	AC/AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	12	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT2A	CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	600	40	24,000	Residential/Local	AC/AC	K	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT2B	CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	400	40	16,000	Residential/Local	AC/AC	K	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT2C	CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	400	40	16,000	Residential/Local	AC/AC	K	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CORNIS	CORNIS	CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	550	34	18,700	Residential/Local	AC/AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	89	95	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CORONE	CORO2	CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	1,750	22	38,500	Residential/Local	AC/AC	G	67

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	35	56	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CORONE	CORO4	CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	1,400	22	30,800	Residential/Local	AC/AC	G	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	55	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COVING	COVING	COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	1,450	21	30,450	Residential/Local	AC	F	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CREST	CREST	CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	450	34	15,300	Residential/Local	AC/AC	C	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	58	70	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DALE	DALE1	DALE VIEW AVENUE	DEAD END	HILLER STREET	150	34	5,100	Residential/Local	AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	89	94	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DAVEY	DAVEY	DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	1,700	37	62,900	Collector	AC	D	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	53	61	$0	☐	
07/30/2018	SLURRY SEAL	0	0	61	71	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DAVIS	DAVI1	DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	700	43	30,100	Residential/Local	AC	K	69

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	58	70	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DAVIS	DAVI2	DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	450	43	19,350	Residential/Local	AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DEKOV	DEKOV1	DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	1,080	21	22,680	Residential/Local	AC/AC	G	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DEKOV	DEKOV2	DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	730	23	16,790	Residential/Local	AC/AC	G	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EASTL	EAST3	EAST LAUREL CREEK ROAD	3138 EAST LAUREL CREEK ROAD	BAY COURT	140	21	2,940	Collector	AC/AC	G	61

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	48	62	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EASTL	EAST4	EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	1,000	21	21,000	Collector	AC/AC	G	56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	39	57	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ELDER	ELDER	ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	700	29	20,300	Residential/Local	AC	J	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ENCLIN	ENCLIN	ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	550	31	17,050	Residential/Local	AC/AC	H	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	80	88	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ESCOND	ESCOND	ESCONDIDO WAY	CHULA VISTA DRIVE	END OF CUL DE SAC	1,450	29	42,050	Residential/Local	AC	E	68

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	58	69	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EWELL	EWELL	EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	650	19	12,350	Residential/Local	AC/AC	G	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FAIRWA	FAIRWA	FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	1,400	20	28,000	Residential/Local	AC	F	64

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	33	55	$0	☐	
09/09/2021	SLURRY SEAL	0	0	52	65	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FOLGER	FOLGER	FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	1,050	18	18,900	Residential/Local	AC		78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	Slurry Sealed as part of Mid-Peninsula's 2017-2018 Karen, Mezes, Folger, Arthur and South Water Main Improvements Project
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FOREST	FORE1	FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	550	20	11,000	Residential/Local	AC/AC	D	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FRAAV	FRAAV	FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	600	20	12,000	Residential/Local	AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	15	43	$0	☐	
07/30/2018	SLURRY SEAL	0	0	43	59	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FRACT	FRACT	FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	185	25	4,625	Residential/Local	AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	13	43	$0	☐	
07/30/2018	SLURRY SEAL	0	0	43	59	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GARDEN	GARDEN	GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	225	36	8,100	Residential/Local	AC	K	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GERALD	GERALD	GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	300	36	10,800	Residential/Local	AC	K	84

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	77	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GRANAD	GRAN1	GRANADA STREET	RALSTON AVENUE	DEAD END	570	27	15,390	Residential/Local	AC/AC	C	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL010	HALLMARK DRIVE	END OF CUL DE SAC	2457 HALLMARK DRIVE	290	50	14,500	Arterial	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL030	HALLMARK DRIVE	2516 HALLMARK DRIVE	LEIGH WAY	500	40	20,000	Arterial	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL040	HALLMARK DRIVE	LEIGH WAY	WAKEFIELD DRIVE	850	40	34,000	Arterial	AC	J	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL050	HALLMARK DRIVE	WAKEFIELD DRIVE	COMSTOCK CIRCLE	1,720	40	68,800	Arterial	AC	J	88

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL060	HALLMARK DRIVE	COMSTOCK CIRCLE	COP 1000' N/O COMSTOCK CIRCLE	1,000	40	40,000	Arterial	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL070	HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	1,425	40	57,000	Arterial	AC/AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL080	HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	975	45	43,875	Arterial	AC/AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	84	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA NB	HALL020	HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	760	20	15,200	Collector	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA SB	HALL010	HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	760	20	15,200	Collector	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASKIN	HASKIN	HASKINS DRIVE	EAST LAUREL CREEK ROAD	MONTE CRESTA DRIVE	1,400	22	30,800	Residential/Local	AC	G	59

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	44	60	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASTIN	HAST1	HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	650	33	21,450	Collector	AC/AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASTIN	HAST2	HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	2,610	33	86,130	Collector	AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASTIN	HAST3	HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	1,620	33	53,460	Collector	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HAYDON	HAYDON	HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	250	32	8,000	Residential/Local	AC	J	79

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HCRES	HCRES	HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	2,450	28	68,600	Residential/Local	AC	H	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HER	HER5	HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	Residential/Local	AC/AC	B	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HIGHGA	HIGHGA	HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	250	22	5,500	Residential/Local	AC	G	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
KEDITH	KEDITH	KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	Residential/Local	AC/AC	B	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	77	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
KIMMIE	KIMMIE	KIMMIE COURT	CORONET BOULEVARD	END OF CUL DE SAC	500	34	17,000	Residential/Local	AC/AC	F	95

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	21	100	$0	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LANE	LANE1	LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	23	6,900	Residential/Local	AC	E	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LASSEN	LASS010	LASSEN DRIVE	RALSTON AVENUE	1117 LASSEN DRIVE	1,150	28	32,200	Residential/Local	AC/AC	J	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LEIGH	LEIGH	LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	250	32	8,000	Residential/Local	AC	J	81

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	73	82	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LINCOL	LINC1	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	700	23	16,100	Residential/Local	AC	G	81

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	64	74	$0	☐	
09/09/2021	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LINCOL	LINC2	LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	1,060	23	24,380	Residential/Local	AC	G	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	54	66	$0	☐	
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LINCOL	LINC3	LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	925	23	21,275	Residential/Local	AC	G	56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	0	42	$0	☐	
09/09/2021	SLURRY SEAL	0	0	39	58	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LODGE	LODG1	LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	350	22	7,700	Residential/Local	AC/AC	H	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LOWER	LOWER	LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	950	26	24,700	Residential/Local	AC	H	53

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	32	55	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LYALL	LYAL1	LYALL WAY	RALSTON AVENUE	LAKE ROAD	850	32	27,200	Residential/Local	AC/AC		87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	80	88	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LYALL	LYAL2	LYALL WAY	LAKE ROAD	CONTINENTALS WAY	750	32	24,000	Residential/Local	AC/AC	K	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	21	100	$0	☐	TEST TREATMENT IMPORT

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MANZAN	MANZAN	MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	1,200	20	24,000	Residential/Local	AC	D	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARINE	MARI1	MARINE VIEW AVENUE	DEAD END	W/C 400' S/O DEAD END	400	40	16,000	Residential/Local	AC	C	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARINE	MARI2	MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	350	34	11,900	Residential/Local	AC/AC	C	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	86	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARINE	MARI3	MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	1,075	34	36,550	Residential/Local	AC	C	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MAYWOO	MAYWOO	MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	1,100	27	29,700	Residential/Local	AC/AC		92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	66	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MERRY	MERR020	MERRY MOPPET LANE	CARLMONT DR	RALSTON AVE	465	16	7,440	Residential/Local	AC	K	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MONROE	MONROE	MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	1,450	18	26,100	Residential/Local	AC	D	71

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	62	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MONTE	MONT4	MONTE CRESTA DRIVE	END	HASKINS DRIVE	650	22	14,300	Residential/Local	AC/AC	G	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MOUNTA	MOUN1	MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	100	33	3,300	Residential/Local	AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	68	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MOUNTA	MOUN2	MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	300	34	10,200	Residential/Local	AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	84	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MOUNTA	MOUN3	MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	700	34	23,800	Residential/Local	AC	C	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	61	72	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MULBER	MULBER	MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	300	31	9,300	Residential/Local	AC/AC	K	78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NAUGHT	NAUG1	NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	510	26	13,260	Residential/Local	AC/AC	H	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NAUGHT	NAUG2	NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	610	28	17,080	Residential/Local	AC	H	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NEWLAN	NEWL1	NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	600	22	13,200	Residential/Local	AC	G	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NEWLAN	NEWL2	NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	1,500	23	34,500	Residential/Local	AC	G	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NORTH	NORT5	NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	2,500	20	50,000	Residential/Local	AC/AC	D	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	66	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OAKCT	OAKCT	OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	200	22	4,400	Residential/Local	AC	G	55

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	36	56	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OXFORD	OXFO1B	OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	775	33	25,575	Residential/Local	AC	C	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OXFORD	OXFO2	OXFORD WAY	301 OXFORD WAY	HILLER STREET	1,135	40	45,400	Residential/Local	AC/AC	C	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	86	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PADDIN	PADDIN	PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	150	32	4,800	Residential/Local	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PALM	PALM020	PALM AVENUE (FIFTH)	COP 100' N/O ONIEL AVE	WALTERMIRE ST	143	14	2,002	Residential/Local	AC	E	68

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	58	69	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PALMER	PALMER	PALMER AVENUE	CARMELITA AVENUE	BUENA VISTA DRIVE	440	32	14,080	Residential/Local	AC	G	68

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	57	68	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PARKRI	PARKRI	PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	250	19	4,750	Residential/Local	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	62	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINE	PINE	PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	1,510	20	30,200	Residential/Local	AC/AC	D	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	36	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PLATEA	PLATEA	PLATEAU DRIVE	UPPER LOCK AVENUE	LOWER LOCK AVENUE	1,600	26	41,600	Residential/Local	AC	H	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONCE	PONC1	PONCE AVENUE	PRINDLE ROAD	READ AVENUE	1,450	18	26,100	Residential/Local	AC/AC	G	95

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	4,600	4	53	100	$8,600	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONCE	PONC2	PONCE AVENUE	READ AVENUE	CIPRIANI BOULEVARD	450	22	9,900	Residential/Local	AC/AC	G	95

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	55	100	$0	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONCE	PONC3	PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	600	31	18,600	Residential/Local	AC/AC	G	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RALSTR	RALRA1	RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	1,950	33	64,350	Residential/Local	AC		92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
READ	READ1	READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	700	18	12,600	Residential/Local	AC	G	79

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
READ	READ2	READ AVENUE	CARMELITA AVENUE	PONCE AVENUE	790	22	17,380	Residential/Local	AC	G	58

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	43	59	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
REPOSO	REPOSO	REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	600	26	15,600	Residential/Local	AC/AC	H	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RIDGEW	RIDGEW	RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	175	19	3,325	Residential/Local	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ROBBIN	ROBBIN	ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	1,150	29	33,350	Residential/Local	AC	F	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	20	100	$0	☐	
09/09/2021	SLURRY SEAL	0	0	94	98	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RUTH	RUTH	RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	1,325	25	33,125	Residential/Local	AC/AC	D	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	32	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SANAR	SANAR	SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	800	22	17,600	Residential/Local	AC/AC	G	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	63	73	$0	☐	
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEAPL	SEAPL	SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	140	33	4,620	Residential/Local	AC	C	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	78	86	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEAWY	SEAWY	SEAGATE WAY	DEAD END	OXFORD WAY	750	33	24,750	Residential/Local	AC	C	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEMERI	SEMERI	SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	1,350	18	24,300	Residential/Local	AC/AC	G	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	32	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEQUOI	SEQU2	SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	1,000	24	24,000	Residential/Local	AC/AC	G	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	74	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SHARON	SHARON	SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	290	22	6,380	Residential/Local	AC/AC	G	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	53	65	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SHERBO	SHERBO	SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	1,120	32	35,840	Residential/Local	AC	J	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOHO	SOHO	SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	120	32	3,840	Residential/Local	AC	J	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOMCT	SOMCT	SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	200	32	6,400	Residential/Local	AC	J	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOMDR	SOM1	SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	700	32	22,400	Residential/Local	AC	J	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOMDR	SOM2	SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	1,150	32	36,800	Residential/Local	AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOUTH	SOUT3	SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	1,950	20	39,000	Collector	AC	D	58

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	44	60	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SPRING	SPRING	SPRING LANE	VINE STREET	END OF CUL DE SAC	270	25	6,750	Residential/Local	AC	E	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	62	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
STERLI	STERLI	STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	425	34	14,450	Residential/Local	AC/AC	C	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUNNYS	SUNN2B	SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	200	22	4,400	Residential/Local	AC	E	75

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	66	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUSSEX	SUSSEX	SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	150	33	4,950	Residential/Local	AC/AC	C	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	RECONSTRUCT SURFACE (AC)	0	0	6	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TAHOE	TAHOE	TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	1,900	28	53,200	Residential/Local	AC/AC	J	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	79	87	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TALBRY	TALB1A	TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	1,325	19	25,175	Residential/Local	AC	E	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	61	72	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TERRAC	TERR2	TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	375	21	7,875	Residential/Local	AC/AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	25	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
THURM	THURM	THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	750	22	16,500	Residential/Local	AC/AC	G	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALERG	VALERG	VALERGA DRIVE	Alameda de las Pulgas	Dead End	600	40	24,000	Residential/Local	AC/AC	K	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	1	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALLEY	VALL1	VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	1,050	22	23,100	Residential/Local	AC/AC	D	69

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	60	70	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALLEY	VALL2	VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	1,150	20	23,000	Residential/Local	AC/AC	D	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VILCT	VILCT	VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	350	36	12,600	Residential/Local	AC/AC	K	74

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VILDR	VILDR	VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	1,000	36	36,000	Residential/Local	AC/AC	K	78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VILLA	VILLA2	VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	345	29	10,005	Residential/Local	AC	F	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	22	100	$0	☐	
09/09/2021	SLURRY SEAL	0	0	94	98	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VINE	VINE2	VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	955	25	23,875	Residential/Local	AC	E	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WAKCT	WAKCT	WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	250	32	8,000	Residential/Local	AC	J	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	74	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WAKDR	WAK1	WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	600	32	19,200	Residential/Local	AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WAKDR	WAK2	WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	2,800	32	89,600	Residential/Local	AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTER	WALT2	WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	241	32	7,712	Residential/Local	AC/AC	E	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	87	93	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTER	WALT3	WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	259	38	9,842	Residential/Local	AC	E	88

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTHA	WALTH1	WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	1,000	31	31,000	Residential/Local	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTHA	WALTH2	WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	435	31	13,485	Residential/Local	AC	J	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WATERL	WATERL	WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	700	32	22,400	Residential/Local	AC	J	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WEMBER	WEMB2	WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	1,000	31	31,000	Residential/Local	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WESSEX	WESS1	WESSEX WAY	END OF CUL DE SAC	HILLER STREET	600	34	20,400	Residential/Local	AC/AC	C	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	10	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	93	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WESSEX	WESS3	WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	400	34	13,600	Residential/Local	AC/AC	C	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	11	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	93	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WOOSTE	WOOSTE	WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	900	18	16,200	Residential/Local	AC/AC	G	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	32	100	$0	☐	
09/09/2021	LIGHT REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
YOSEMI	YOSEMI	YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	1,100	28	30,800	Residential/Local	AC/AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

City of Belmont
Five-Year Pavement
Master Expenditure Plan
For
Paving Years FY23/24 through FY28/29

Pavement Engineering Inc.

You can ride on our reputation

February 21, 2024 Project No. 230151-01

Bozhena Palatnik
Senior Civil Engineer
Public Works Department
City of Belmont
One Twin Pines Lane, Suite 385
Belmont, CA 94002

Subject: City of Belmont Five-Year Pavement Master Expenditure Plan for Paving Years FY24/25 through FY28/29

Dear Bozhena:

PEI is pleased to present this letter report outlining our efforts in the development of the City of Belmont's Five-Year Pavement Expenditure Plan for Paving Years FY24/25 through FY28/29. This report outlines our approach and recommendations.

BACKGROUND

The City of Belmont maintains approximately 70 centerline miles (approximately 10,530,000 square feet) of pavement. The current systemwide Pavement Condition Index (PCI) is 68. The system requires over $9,100,000 over the next five years to maintain an average PCI of 68. The City projects a total of almost $12.500,000, over the next five years (~$2.5M per year), that can be used for pavement maintenance and rehabilitation projects. The City wants to develop the next five-year expenditure plan that maximizes the effectiveness of the available funds.

To further assist the reader's understanding of the plan development, PEI is including a short primer that addresses some of the basic principles of asphalt pavement design and deterioration that are utilized in this study.

PAVEMENT DETERIORATION (A PRIMER)

Pavement Deterioration

Asphalt pavement deteriorates from two processes: *fatigue* and *aging*. These processes occur simultaneously. In a well-designed and constructed pavement, the two processes result in the need to rehabilitate the pavement at approximately the same time. This is called

the design life. The design life for most new pavements is 20 years. Each deterioration process has its own set of pavement defects that are related to the process.

Fatigue

Fatigue results from repetitive axle loading. As the pavement structure flexes or bends from axle loads, the asphalt concrete layer's ability to flex is consumed. With sufficient bending, the asphalt concrete layer begins to break at the bottom. This cracking progresses upward until it reaches the surface and appears as alligator cracking.

As the pavement structure, its supporting soils, and the precise loading from wheel loads vary, so does the time it takes for alligator cracking to appear. As alligator cracking appears, the pavement can be repaired with digouts, which involve removing and replacing asphalt concrete in the affected areas. When the total cumulative quantity of digouts reaches approximately 10 to 15 percent of the total area, the pavement is considered to have reached its design life and requires major rehabilitation.

Aging

Asphalt concrete is composed of aggregates and asphalt binder. The aggregates used generally are of fair quality and do experience some breakdown over time. To a minor extent, aggregate base layer can age if contaminated by fine aggregate (fines) that are transported from the subsoil into the aggregate base. Aggregate aging problems need to be addressed with maintenance procedures.

The asphalt concrete binder ages as well. As the asphalt binder ages, it loses volume through the evaporation of volatile components in the asphalt. As the volume decreases, the pavement will progressively crack from the resulting tensile strain in the layer. These cracks normally show up first as transverse and longitudinal cracks. They also show up at weak areas, such as paving joints. These cracks widen and increase over time until the pavement has a checkerboard appearance.

The aging process also causes the pavement to become more brittle. The increased stiffness results in additional cracking from loaded vehicles. Load-induced cracking, from asphalt concrete that has become brittle, is very similar in appearance to fatigue cracking.

The major agents for deterioration of asphalt concrete binder is oxygen and water. The carrier of the oxygen is water. Water enters the pavement either from the surface or as water vapor from underneath. In addition, the water has a stripping effect causing the binder to peel away from the aggregate.

PROJECT APPROACH

PEI's project approach consists of three separate tasks to develop the recommended street lists for the five-year pavement expenditure plan. These tasks include:

Task 1 - Evaluation of the City's PMP database.
Task 2 - Field review of streets.
Task 3 - Update Unit Prices
Task 4 - Development of the Five-Year project lists.

Each of these tasks are explained in detail below.

Task 1 - Evaluation of the City's PMP Database

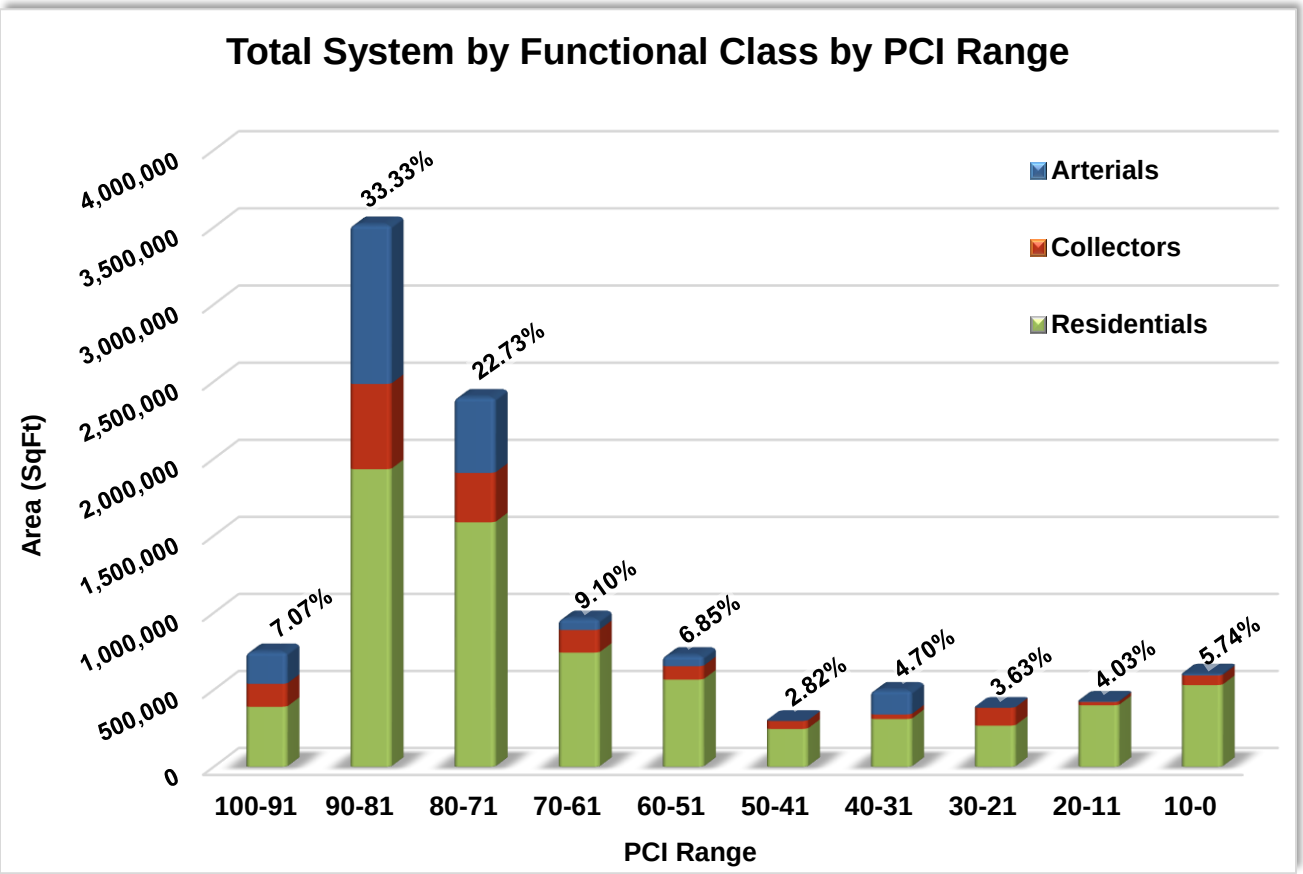
PEI started this project by reviewing the City's PMP database. The City of Belmont maintains and uses the Metropolitan Transportation Commission's StreetSaver® program to manage their pavements. The program computes and tracks the pavement condition index (PCI) of each street segment within the City, based on field collected pavement distresses. The program also tracks the history of any previous maintenance and rehabilitation work performed on City streets. This program is very powerful and a lot of meaningful information can be gleaned from the database files. The following table breaks down the City's database by PCI range:

Breakdown of Total System by PCI Range / Condition

Condition	PCI Range	% of Total	Area (SqFt)	CL Miles
Excellent	100-91	7.1%	745,752	5.73
Good	90-71	56.1%	5,911,863	38.40
Fair	70-51	16.0%	1,681,877	11.50
Poor	50-31	7.5%	792,802	4.92
Failed	30-0	13.3%	1,412,952	9.42
	Totals:	**100.0%**	**10,545,246**	**69.97**

The table shows that over 79.2% of the system is in the Excellent to Fair range (90 to 51). It should be noted that while a majority of the City's system is in good condition, 20.8% is in poor to failed condition.

As part of the analysis, PEI did a ten-point PCI spread on the entire road network. The results are shown in the table below.

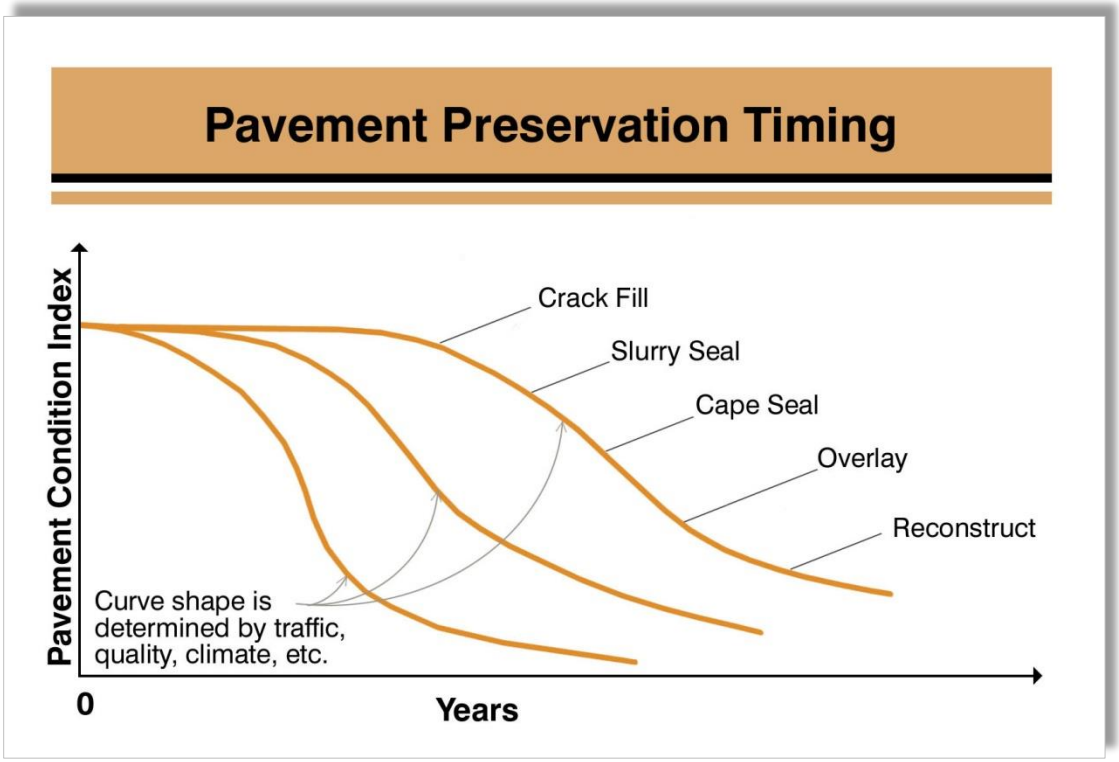


This chart shows the distribution of the City's street system in 10 point groupings. It is interesting to note that that over 50% of the system has a PCI higher than 70 indicating that the City has been working on their street system.

As part of our system review, we also evaluated the condition of each functional classification. The results are summarized below in the table.

Functional Class	Centerline Miles	Lane Miles	Area (SqFt)	Percent of System	Average PCI
Arterial	12.38	24.00	2,041,505	19.36%	**79**
Collector	9.71	20.14	1,538,895	14.59%	**70**
Residential	47.88	95.14	6,964,846	66.05%	**64**
TOTAL	**69.97**	**139.28**	**10,545,246**	**100%**	**68**

Where possible for this project, PEI utilized Critical Point Management to select project streets. Critical Point Management recognizes that pavements require different types of treatments at different times along their deterioration cycle. The idea is to select and schedule the pavement's needed treatment before the pavement deteriorates to a point where the next, more aggressive treatment is required. The focus is trying to do the right treatment at the right time to the right pavement. The chart below illustrates this principle.



There is a direct correlation between the PCI of a street and the appropriate treatment cost. The lower the PCI, the higher the cost of the needed the treatment.

Task 2 - Field Review of Streets

As part of the plan development, the City streets were reviewed to confirm the recommended treatment. After our review it was determined that if every street in the system was treated with the next needed treatment, then about 20% of the system would need a light or heavy maintenance treatment, about 50% of the system would need a light rehabilitation and about 30% would need heavy rehabilitation or reconstruction.

Task 3 – Update Unit Prices

As part of the plan development, PEI me with the City and updated the unit prices used in the City's StreetSaver® database. It was determined that in order to accurately represent true project costs, each of the unit prices should include the estimated construction cost for

the paving work, curb ramp upgrades & miscellaneous PCC repairs and storm water mitigation requirements as well as soft costs for design and construction management and materials testing and inspection.

The following table shows the unit prices used in the plan and how the costs were derived.

SUMMARY OF UNIT PRICES
DECISION TREE COSTS

		ARTERIAL					
TREATMENT	UNITS	EST. CONST. COST	35% ADA & PCC Repairs	15% MRP	20% SOFT	10% CONTIN.	TOTAL
CRACK SEAL	LF	$ 2.25	$ 2.25	$ 2.25	$ 2.70	$ 2.97	$ 2.97
LIGHT MAINTENANCE	SF	$ 1.04	$ 1.04	$ 1.04	$ 1.25	$ 1.37	$ 1.37
HEAVY MAINTENANCE	SF	$ 2.13	$ 2.34	$ 2.69	$ 3.23	$ 3.56	$ 3.56
LIGHT REHAB	SF	$ 6.88	$ 9.29	$ 10.68	$ 12.82	$ 14.10	$ 14.10
HEAVY REHAB	SF	$ 14.54	$ 19.63	$ 22.57	$ 27.09	$ 29.80	$ 29.80
RECONSTRUCT	SF	$ 39.96	$ 53.95	$ 62.04	$ 74.45	$ 81.89	$ 81.89

		COLLECTOR					
TREATMENT	UNITS	EST. CONST. COST	35% ADA & PCC Repairs	15% MRP	20% SOFT	10% CONTIN.	TOTAL
CRACK SEAL	LF	$ 2.25	$ 2.25	$ 2.25	$ 2.70	$ 2.97	$ 2.97
LIGHT MAINTENANCE	SF	$ 0.83	$ 0.83	$ 0.83	$ 1.00	$ 1.10	$ 1.10
HEAVY MAINTENANCE	SF	$ 2.04	$ 2.24	$ 2.58	$ 3.10	$ 3.41	$ 3.41
LIGHT REHAB	SF	$ 6.67	$ 9.00	$ 10.36	$ 12.43	$ 13.67	$ 13.67
HEAVY REHAB	SF	$ 12.50	$ 16.88	$ 19.41	$ 23.29	$ 25.62	$ 25.62
RECONSTRUCT	SF	$ 33.75	$ 45.56	$ 52.40	$ 62.88	$ 69.16	$ 69.16

		RESIDENTIAL & ALLEYS					
TREATMENT	UNITS	EST. CONST. COST	35% ADA & PCC Repairs	15% MRP	20% SOFT	10% CONTIN.	TOTAL
CRACK SEAL	LF	$ 2.25	$ 2.25	$ 2.25	$ 2.70	$ 2.97	$ 2.97
LIGHT MAINTENANCE	SF	$ 0.79	$ 0.79	$ 0.79	$ 0.95	$ 1.04	$ 1.04
HEAVY MAINTENANCE	SF	$ 1.79	$ 1.97	$ 2.26	$ 2.72	$ 2.99	$ 2.99
LIGHT REHAB	SF	$ 6.16	$ 8.32	$ 9.56	$ 11.48	$ 12.62	$ 12.62
HEAVY REHAB	SF	$ 9.83	$ 13.27	$ 15.26	$ 18.31	$ 20.14	$ 20.14
RECONSTRUCT	SF	$ 26.88	$ 36.29	$ 41.73	$ 50.08	$ 55.09	$ 55.09

The unit prices are based on costs from July 2023. Using the developed unit prices and applying them to the identified next needed treatment revealed that over $140M would be needed in order to treat every street in the City's system over the next 5 years.

Task 4 - Development of the Five-Year Project Lists

To develop the proposed street lists identified in the pavement expenditure plan, PEI started with the City's current Five-Year Pavement Capital Improvement Plan. This plan covered project years 2021 through 2026. Since project years 2021 and 2022 were complete and 2023 and 2024 were programed, we updated the costs for the remaining streets from 2025

and 2026. The exercise revealed that the remaining work was estimated to cost over $21M. After consultation with City staff, it was determined to still program all of the streets and work during design to physically evaluate the pavements and see if value engineering could be used to find cost effective alternatives that will still provide the desired service life from the treatments. This approach will require the designer to use value engineering techniques, such as deflection testing, to maximize the number of treated pavements and minimize costs. The unit prices used for to develop each year's estimated budget are based on the PCI of each road segment and value engineering cannot be accounted for during the planning stages of a project.

The following is a summary of the estimated costs by program year.

CITY OF BELMONT
PAVEMENT EXPENDITURE PLAN
YEARS FY 23/24 THROUGH FY 28/29

PLAN YEAR	ESTIMATED COST
FY 23/24	$ 929,235
FY 24/25	$ 5,594,090
FY 25/26	$ 3,153,421
FY 26/27	$ 3,545,043
FY 27/28	$ 3,287,717
FY 28/29	$ 964,178

DISCUSSION OF GREEN INFRASTRUCTURE AND THE MUNICIPAL REGIONAL PERMIT (MRP)

In July, 2023, the California Regional Water Quality Control Board San Fransico Bay Region revised their permit for waste discharge of stormwater runoff from municipal separate storm sewer systems. The updates require that redevelopment projects including pavement maintenance and road reconstruction be reviewed to determine if they trigger the requirement to implement green infrastructure elements into the design to address and treat pollutants associated with stormwater runoff.

The intent of green infrastructure is to filter and absorb stormwater where is falls utilizing a range of measures including plant and soil systems, permeable pavement or other permeable surfaces or substances, stormwater harvest and reuse, or landscaping to store, infiltrate, or evapotranspire stormwater to reduce flows to sewer systems or to surface waters. This approach is different than the current approach of gray infrastructure systems utilizing gutters, pipes, and tunnels to move stormwater.

The full impact of implementing these requirements into a typical roadway improvement project is developing, however, the requirements appear to effect all pavement projects with the exception of crack seal and slurry seal projects. To account for the additional project costs, the plan analysis has added a 15% Municipal Reginal Permit (MRP) allowance to the calculated unit prices for all treatments with the exception of crack seal and slurry seal treatments.

LIMITATIONS

This report has been prepared based on the indicated field testing and application of our knowledge of pavement technology. The repair strategies in this report are based upon industry standards.

The report contains projections of future life. These are given to provide a broad outline for pavement maintenance budgeting. They should not be interpreted as providing definitive predictions of future pavement performance.

The treatment costs used in this report are based on the City of Belmont's StreetSaver® decision tree revised in July 2023. Actual costs will vary depending on the size and scope of the project.

Our professional services were performed, findings obtained, and recommendations prepared in accordance with generally accepted engineering principles and practices. No warranty is either expressed or implied.

SUMMARY

PEI has analyzed the City of Belmont's existing StreetSaver® database to develop candidate streets, field reviewed the candidate streets and developed potential project lists for the City's Pavement Expenditure Plan for years FY24/25 through FY28/29. Our recommended streets are attached.

Very truly yours,
PAVEMENT ENGINEERING INC.



Joseph L. Ririe, P.E.
Senior Principal Engineer

Enclosures: Proposed Annual Project Lists

pc: C File
230152-01

CITY OF BELMONT
FIVE-YEAR MASTER PAVEMENT EXPENDITURE PLAN
PAVING YEARS FY 23/24 THROUGH FY 28/29

2024 PAVING PROJECT - (SLURRY SEAL)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	540	29	15660	R	74	Light Maintenance	$ 16,286
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	1600	32	51200	R	67	Light Maintenance	$ 53,248
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	540	29	15660	R	77	Light Maintenance	$ 16,286
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	775	29	22475	R	64	Light Maintenance	$ 23,374
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	200	34	6800	R	71	Light Maintenance	$ 7,072
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	1,090	29	31610	R	75	Light Maintenance	$ 32,874
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	950	26	24700	R	77	Light Maintenance	$ 25,688
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	1,500	33	49500	R	78	Light Maintenance	$ 51,480
CHEVY STREET	BELBURN DRIVE	RALSTON AVENUE	670	29	19430	R	67	Light Maintenance	$ 20,207
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	475	29	13775	R	70	Light Maintenance	$ 14,326
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	415	30	12450	R	87	Light Maintenance	$ 12,948
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	950	22	20900	R	77	Light Maintenance	$ 21,736
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	1,450	21	30450	R	89	Light Maintenance	$ 31,668
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	450	34	15300	R	90	Light Maintenance	$ 15,912
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	700	43	30100	R	67	Light Maintenance	$ 31,304
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	750	27	20250	R	77	Light Maintenance	$ 21,060
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	250	40	10000	R	77	Light Maintenance	$ 10,400
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	550	20	11000	R	90	Light Maintenance	$ 11,440
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	800	29	23200	R	68	Light Maintenance	$ 24,128
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	840	29	24360	R	80	Light Maintenance	$ 25,334
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	825	29	23925	R	78	Light Maintenance	$ 24,882
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24070	R	80	Light Maintenance	$ 25,033
KITTIE LANE	MAYWOOD DRIVE	DEAD END	450	22	9900	R	71	Light Maintenance	$ 10,296
LORI COURT	LORI DRIVE	END OF CUL DE SAC	150	32	4800	R	69	Light Maintenance	$ 4,992
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	400	32	12800	R	69	Light Maintenance	$ 13,312
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	2,440	23	56120	R	67	Light Maintenance	$ 58,365
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	820	25	20500	R	78	Light Maintenance	$ 21,320
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	550	33	18150	R	74	Light Maintenance	$ 18,876
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	335	28	9380	R	90	Light Maintenance	$ 9,755
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	1590	20	31800	R	72	Light Maintenance	$ 33,072
ONEILL AVE	HILLER STREET	IRWIN STREET	238	17	4046	R	80	Light Maintenance	$ 4,208

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2024 PAVING PROJECT - (SLURRY SEAL) (Continued)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
ONEILL AVE	IRWIN STREET	JUDSON STREET	237	17	4029	R	75	Light Maintenance	$ 4,190
ONEILL AVE	JUDSON STREET	KEDITH STREET	235	17	3995	R	73	Light Maintenance	$ 4,155
ONEILL AVE	KEDITH STREET	DAIRY LANE	154	35	5390	R	81	Light Maintenance	$ 5,606
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	170	35	5950	R	83	Light Maintenance	$ 6,188
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	840	33	27720	R	90	Light Maintenance	$ 28,829
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	700	33	23100	R	79	Light Maintenance	$ 24,024
SEM LANE	DEAD END	SHOREWAY DRIVE	650	36	23400	R	59	Light Maintenance	$ 24,336
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	450	28	12600	A	80	Light Maintenance	$ 13,104
SIXTH AVENUE	LANE STREET	E STREET	300	20	6000	A	75	Light Maintenance	$ 6,240
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	575	31	17825	A	78	Light Maintenance	$ 18,538
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END / DIONNE COURT	1,350	32	43200	R	59	Light Maintenance	$ 44,928
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	975	33	32175	R	74	Light Maintenance	$ 33,462
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	700	34	23800	R	82	Light Maintenance	$ 24,752
									$ 929,235

CITY OF BELMONT
FIVE-YEAR MASTER PAVEMENT EXPENDITURE PLAN
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2025 PAVING PROJECT - (LIGHT AND HEAVY REHABILITATION)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
FOREST AVENUE	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	950	18	17,100	R	29	Light Rehabilitation	$ 215,802
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	1,550	22	34,100	R	40	Light Rehabilitation	$ 430,342
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	1,750	22	38,500	R	66	Light Rehabilitation	$ 485,870
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	1,600	22	35,200	R	42	Light Rehabilitation	$ 444,224
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	225	22	4,950	R	81	Light Rehabilitation	$ 62,469
MONTE CRESTA DRIVE	MONTE CRESTA COURT	DEAD END	600	22	13,200	R	36	Heavy Rehabilitation	$ 265,848
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	2,150	20	43,000	R	54	Light Rehabilitation	$ 542,660
PULLMAN AVENUE	CORONET BOULEVARD	RALSTON AVENUE	200	24	4,800	R	0	Heavy Rehabilitation	$ 96,672
RALSTON FRONTAGE RD	HILLER	KEDITH ST	675	38	25,650	R	0	Heavy Rehabilitation	$ 516,591
RALSTON FRONTAGE RD	GRANADA ST	HILLER	200	21	4,200	R	78	Heavy Rehabilitation	$ 84,588
COMSTOCK CIRCLE	REFUGE BOUNDARY	WALTHAM CROSS	400	40	16,000	R	13	Heavy Rehabilitation	$ 322,240
COMSTOCK CIRCLE	HALLMARK DRIVE (S)	HALLMARK DRIVE (W)	2,300	31	71,300	R	17	Heavy Rehabilitation	$ 1,435,982
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	950	26	24,700	R	51	Heavy Rehabilitation	$ 497,458
E STREET	FIFTH AVENUE	SIXTH AVENUE	300	32	9,600	R	3	Heavy Rehabilitation	$ 193,344
									$ 5,594,090

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2026 PAVING PROJECT - (HEAVY REHABILITATION)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	30	9,000	R	5	Heavy Rehabilitation	$ 181,260
BROADWAY	SUNNYSLOPE AVENUE	PALOMA AVENUE	300	23	6,900	R	6	Heavy Rehabilitation	$ 138,966
COLLEGE VIEW WAY	SOUTH ROAD	END OF TURN A ROUND	1,050	24	25,200	R	19	Heavy Rehabilitation	$ 507,528
EL VERANO WAY	CHULA VISTA DRIVE	MAYWOOD DRIVE	1,650	27	44,550	R	24	Heavy Rehabilitation	$ 897,237
FERNWOOD WAY	CHULA VISTA DRIVE	EL VERANO WAY	780	27	21,060	R	25	Heavy Rehabilitation	$ 424,148
KING STREET	SIXTH AVENUE	SAN CARLOS CITY LIMIT / SOUTH E	425	23	9,775	R	9	Heavy Rehabilitation	$ 196,869
KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	220	22	4,840	R	18	Heavy Rehabilitation	$ 97,478
LANE STREET	MOLITOR ROAD	PROSPECT STREET	350	23	8,050	R	7	Heavy Rehabilitation	$ 162,127
PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	100	14	1,400	R	15	Heavy Rehabilitation	$ 28,196
PALOMA AVENUE	DEAD END	VINE STREET	850	24	20,400	R	24	Heavy Rehabilitation	$ 410,856
PHYLLIS COURT	COLLEGE VIEW WAY	END OF CUL DE SAC	200	27	5,400	R	8	Heavy Rehabilitation	$ 108,756
									$ 3,153,421

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2027 PAVING PROJECT - (HEAVY REHABILITATION)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
PROSPECT STREET	LANE STREET	SAN CARLOS CITY LIMIT / COP	500	22	11,000	R	18	Heavy Rehabilitation	$ 221,540
SUNNYSLOPE AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	870	30	26,100	R	3	Heavy Rehabilitation	$ 525,654
SUNNYSLOPE AVENUE	HARBOR BOULEVARD	1572 SUNNYSLOPE AVENUE	600	200	120,000	R	10	Heavy Rehabilitation	$ 2,416,800
SUNNYSLOPE AVENUE	LANE STREET	SAN CARLOS CITY LIMIT	860	22	18,920	R	18	Heavy Rehabilitation	$ 381,049
									$ 3,545,043

CITY OF BELMONT
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2028 PAVING PROJECT - (HEAVY REHABILITATION)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
VANNIER DRIVE	SOUTH ROAD (W)	SOUTH ROAD (E)	875	23	20,125	R	30	Heavy Rehabilitation	$ 405,318
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	650	17	11,050	R	50	Heavy Rehabilitation	$ 222,547
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	650	20	13,000	R	56	Heavy Rehabilitation	$ 261,820
SAN JUAN BOULEVARD	CIPRIANI BOULEVARD	MONTE CRESTA DRIVE	1,600	26	41,600	C	25	Heavy Rehabilitation	$ 1,065,792
SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	2,000	26	52,000	C	40	Heavy Rehabilitation	$ 1,332,240
									$ 3,287,717

CITY OF BELMONT
FIVE-YEAR MASTER PAVEMENT EXPENDITURE PLAN
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2029 PAVING PROJECT - (SLURRY SEAL)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	500	30	15,000	R	83	Light Maintenance	$ 15,600
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	1,200	19	22,800	R	91	Light Maintenance	$ 23,712
BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	300	30	9,000	R	88	Light Maintenance	$ 9,360
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	950	20	19,000	R	91	Light Maintenance	$ 19,760
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	1,000	26	26,000	R	91	Light Maintenance	$ 27,040
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOC	110	29	3,190	R	91	Light Maintenance	$ 3,318
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	400	32	12,800	R	91	Light Maintenance	$ 13,312
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	450	45	20,250	R	90	Light Maintenance	$ 21,060
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	1,750	22	38,500	C	86	Light Maintenance	$ 42,350
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	1,550	37	57,350	R	88	Light Maintenance	$ 59,644
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	700	40	28,000	R	89	Light Maintenance	$ 29,120
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	1,400	22	30,800	R	91	Light Maintenance	$ 32,032
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	350	25	8,750	A	68	Light Maintenance	$ 11,988
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	460	34	15,640	C	82	Light Maintenance	$ 17,204
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	600	20	12,000	R	91	Light Maintenance	$ 12,480
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	185	25	4,625	R	91	Light Maintenance	$ 4,810
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	425	33	14,025	R	74	Light Maintenance	$ 14,586
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	36	10,800	C	64	Light Maintenance	$ 11,880
HARBOR BOULEVARD	EL CAMINO REAL	SIXTH AVENUE	500	50	25,000	A	57	Light Maintenance	$ 34,250
HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	670	25	16,750	C	44	Light Maintenance	$ 18,425
ISLAND PARKWAY	END PCC	BEGINNING PCC	185	60	11,100	C	64	Light Maintenance	$ 12,210
KIMMIE COURT	CORONET BOULEVARD	END OF CUL DE SAC	500	34	17,000	R	94	Light Maintenance	$ 17,680
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	750	32	24,000	R	91	Light Maintenance	$ 24,960
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	675	17	11,475	R	85	Light Maintenance	$ 11,934
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	100	33	3,300	R	90	Light Maintenance	$ 3,432
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	300	34	10,200	R	90	Light Maintenance	$ 10,608
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	700	34	23,800	R	89	Light Maintenance	$ 24,752
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	790	20	15,800	C	84	Light Maintenance	$ 17,380
NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	1,750	22	38,500	C	92	Light Maintenance	$ 42,350
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	300	28	8,400	R	83	Light Maintenance	$ 8,736
ONEILL AVE	EL CAMINO REAL	100' WEST OF FIFTH AVE	370	37	13,690	R	19	Light Maintenance	$ 14,238

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2029 PAVING PROJECT - (SLURRY SEAL) (Continued)									
Street Name	**Beginning Location**	**End Location**	**Length (LF)**	**Width (LF)**	**Section Area (SF)**	**FC**	**Current PCI**	**Anticipated Treatment**	**Estimated Cost**
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	209	26	5,434	R	82	Light Maintenance	$ 5,651
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	138	25	3,450	R	82	Light Maintenance	$ 3,588
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	1,510	20	30,200	R	91	Light Maintenance	$ 31,408
PONCE AVENUE	PRINDLE ROAD	READ AVENUE	1,450	18	26,100	R	94	Light Maintenance	$ 27,144
PONCE AVENUE	READ AVENUE	CIPRIANI BOULEVARD	450	22	9,900	R	94	Light Maintenance	$ 10,296
PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	323	22	7,106	R	90	Light Maintenance	$ 7,390
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	1,150	29	33,350	R	91	Light Maintenance	$ 34,684
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	1,325	25	33,125	R	89	Light Maintenance	$ 34,450
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	1,350	18	24,300	R	89	Light Maintenance	$ 25,272
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	500	40	20,000	A	74	Light Maintenance	$ 27,400
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	275	52	14,300	A	88	Light Maintenance	$ 19,591
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	150	33	4,950	R	91	Light Maintenance	$ 5,148
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	1,325	19	25,175	R	89	Light Maintenance	$ 26,182
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	375	21	7,875	R	91	Light Maintenance	$ 8,190
VALERGA DRIVE	Alameda de las Pulgas	Dead End	600	40	24,000	R	91	Light Maintenance	$ 24,960
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	345	29	10,005	R	91	Light Maintenance	$ 10,405
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	600	34	20,400	R	91	Light Maintenance	$ 21,216
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	400	34	13,600	R	91	Light Maintenance	$ 14,144
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	900	18	16,200	R	91	Light Maintenance	$ 16,848
									$ 964,178

STAFF REPORT

Meeting Date:	February 27, 2024
Agency:	City of Belmont
Staff Contact:	Elizabeth Wada, Public Works, (650) 595-7468, ewada@belmont.gov Peter Brown, Public Works, (650) 595-7459, pbrown@belmont.gov
Agenda Title:	Municipal Regional Permit Annual Report Update
Agenda Action:	For Information Only

Recommendation

Receive an update on Belmont's Municipal Annual Report. This is an informational report, and no action is required.

Strategic Focus Area

Infrastructure and Mobility

Background

This report provides an overview of the current status of the 2023 California Stormwater Municipal Regional Permit (MRP) and outlines the progress made by Belmont in meeting the permit requirements. The MRP, issued by the San Francisco Bay Regional Water Quality Control Board (RWQCB), is a critical regulatory framework aimed at managing stormwater runoff to protect water quality in the San Francisco Bay. It establishes requirements for municipalities to implement stormwater management programs to prevent pollution and mitigate the impacts of urban runoff. The permit covers a range of activities, including public education, monitoring, and implementing best management practices (BMPs) to reduce pollutants in stormwater discharges. State's requirements for municipal agencies in San Mateo County to address the water quality and flow-related impacts of stormwater runoff. Some of these requirements are implemented directly by municipalities while others are addressed by the San Mateo Countywide Water Pollution Prevention Program on behalf of all the municipalities.



At the end of September 2023, Public Works staff submitted the City's 2022-23 Annual Report, Attachment A, to the Regional Water Quality Control Board. The report highlighted Belmont's continued efforts to meet and exceed the requirements of the National Pollutant Discharge Elimination System (NPDES) MRP permit. Every year, this report highlights the significant efforts undertaken by the City to meet the requirements of our permit through public outreach, municipal operations best practices, trash and litter reduction, green infrastructure, illicit discharge detection and elimination, and new development

and construction review.

Additionally, the San Mateo Countywide Water Pollution Prevention Program (SMCWPPP) also submits an Annual Report covering program-level activities and fulfilling several requirements under the MRP that are conducted at a countywide scale. SMCWPPP's activities benefit 22 municipal agencies in San Mateo County: 15 cities, five towns, the County of San Mateo, and the San Mateo County Flood and Sea Level Rise Resiliency District (FSLRRD, also referred to as OneShoreline).

More details about the countywide report can be found on the San Mateo Countywide Water Pollution Prevention Program's FlowsToBay webpage: https://www.flowstobay.org/data-resources/reports/annual-report/.

Analysis

Permit Requirements

The new NPDES permit, also known as MRP 3.0, went into effect July 1, 2022 and has additional requirements and changes that are increasing the resources necessary for the City to stay in compliance. The MRP 3.0, includes costly new mandates relating to:

- ✓ Tracking encampments and addressing illegal dumping, illicit discharges, and other stormwater concerns stemming from unsheltered populations.
- ✓ Developing and implementing the use of new expansive asset management programs.
- ✓ Constructing rain gardens and other green infrastructure at higher levels.
- ✓ Requiring more ambitious and challenging trash load reduction targets.
- ✓ Regulating more development projects that require stormwater control plans and ongoing inspections.
- ✓ Implementing new best management practices, standard operating procedures, and reporting for discharges of water and foam used in emergency firefighting applications.
- ✓ Increasing water quality monitoring region-wide with an average annual increase of approximately $500,000/year, which is about 40% higher than the typical annual expenditure for this service area.
- ✓ Increasing reporting requirements in a variety of areas.

Compliance with Permit Requirements

Public Education and Outreach

Belmont has actively engaged in public education and outreach efforts as required by the MRP. Outreach initiatives have included workshops, educational materials, and online resources to raise awareness about stormwater pollution and encourage community participation in pollution prevention.

Monitoring and Reporting

The permit mandates regular monitoring and reporting of stormwater quality, which is published in an Urban Creeks Monitoring Report (UCMR). Belmont and SMCWPPP have adhered to the monitoring schedule and submits the report to the Waterboard for the most recent Water Year (WY2023; October 2022 – September 2023). Monitoring results indicate that the program is successful, as it provides detailed

information on Low Impact Development (LID) Monitoring, Regional Trash Monitoring, Pesticides and Toxicity Monitoring and Pollutants of Concern (POC) for the program to effectively track, mitigate and provide QA/QC, demonstrating the effectiveness of implemented BMPs.

Best Management Practices Implementation
Belmont has made significant strides in implementing BMPs to reduce pollutants in stormwater runoff. These practices include, but are not limited to, the adoption of the Green Infrastructure Plan and implementation of regulations per San Mateo County's C.3 Regulated Projects Guide for private developments, contributing to overall improvements in water quality within the city.

Challenges and Opportunities
While Belmont has demonstrated commendable progress in meeting the requirements of the 2023 California Stormwater MRP, certain challenges persist. These challenges include some MRP provisions or pollutant categories, like trash and PCB load reductions and Provision C.3 requirements for single-family homes and road reconstruction and maintenance, including increased implementation of GI requirements. This leads to increased inspections, maintenance and program management, which affects a multitude of staff. For example, beginning FY25, pavement projects costs will increase by 15% for the design and construction of GI facilities. These challenges, along with the additional coordination and participation in countywide and regional efforts and local implementation are a large part of the reporting process of the MRP.

Addressing these challenges presents opportunities for collaboration, innovation, and securing additional resources to enhance stormwater management efforts. For example, the City has partnered with the Silicon Valley Clean Water as a service provider at more cost-effective approach to provide Industrial and Commercial Site inspections as part of the permit requirements. During routine business inspections, if a violation is identified, City Code Enforcement and Public Works are notified to facilitate mitigation.

Future Action Items
City Staff, in coordination with SMCWPPP and other stormwater agencies, are working diligently to meet the new requirements as efficiently as possible. In addition to the City's effort to address its funding requirements to continue complying with the demands on resources and increased efforts to comply with the permit requirements, SMCWPPP spearheaded a Bay Area Cost Reporting Framework and Guidance Manual to assist permittees in providing a fiscal analysis of the capital and operation and maintenance costs incurred to comply with MRP requirements, so that the waterboard can evaluate the impact of requirements on jurisdictions.

To ensure continued compliance with the 2023 California Stormwater MRP, Belmont will continue its focus on the following action items:

- ✓ Continued implementation and refinement of BMPs.
- ✓ Ongoing public education and outreach initiatives.
- ✓ Collaboration with stakeholders to address challenges and explore funding opportunities.
- ✓ Regular monitoring and reporting in accordance with permit requirements.

In conclusion, Belmont continues its progress in meeting the requirements of the 2023 California Stormwater MRP. By addressing challenges and seizing opportunities, we remain committed to safeguarding water quality and contributing to the overall success of stormwater management in our region.

Alternatives

1. Not applicable, information only report.

Attachments

A. Belmont Annual Report FY2022-23
B. MRP PowerPoint Presentation

Fiscal Impact

☐ No Fiscal Impact

☒ Funding Source Confirmed: Costs associated with MRP compliance are budgeted in the Storm Drainage Fund. Due to the high level of new requirements, increased costs will be monitored and incorporated into the budget as part of the annual budget development process, and staff will partner with SMCWPPP for Provision C-20 – Cost Reporting.

Source:	**Purpose:**	**Public Outreach:**
Staff	Discretionary Action	Posting of Agenda

September 28, 2023

Ms. Eileen White
Executive Officer
San Francisco Bay Regional Water Quality Control Board
1515 Clay Street, Suite 1400
Oakland, CA 94612

Subject: **City of Belmont**
FY 2022/23 Annual Report

Dear Ms. White:

This letter and Annual Report with attachments is submitted by the City of Belmont pursuant to Permit Provision C.22.a. of the Municipal Regional Stormwater NPDES Permit (MRP), Order R2-2022-0018, NPDES Permit No CAS612008 issued by the San Francisco Bay Regional Water Quality Control Board (Water Board). The Annual Report provides documentation of compliance activities conducted during FY 2022/23 and related accomplishments.

Please contact Tracy Scramaglia at tscramaglia@belmont.gov or (650) 595-7469 regarding any questions or concerns.

Very truly yours,

Tracy Scramaglia

Tracy Scramaglia, P.E.
Legally Responsible Person
Assistant Public Works Director/City Engineer

CITY OF BELMONT
FY 2022/23 ANNUAL REPORT

Certification Statement

"I certify, under penalty of law, that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to ensure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted, is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations."

Signature of Legally Responsible Person:

Tracy Scramaglia

Tracy Scramaglia, P.E.
Asst. Public Works Director/City Engineer

9/28/23
Date

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Section 1 – Permittee Information

Background Information							
Permittee Name:	City of Belmont						
Population:	27,300						
NPDES Permit No.:	CAS612008						
Order Number:	R2-2022-0018						
Reporting Time Period (month/year):	July 2022 through June 2023						
Name of the Responsible Authority:	Peter Brown				**Title:**	Public Works Director	
Mailing Address:	One Twin Pines Lane, Ste 385						
City:	Belmont	**Zip Code:**	94002		**County:**	San Mateo	
Telephone Number:	650-595-7459		**Fax Number:**				
E-mail Address:	Pbrown@belmont.gov						
Name of the Designated Stormwater Management Program Contact (if different from above):	Tracy Scramaglia			**Title:**	Assistant Public Works Director/City Engineer		
Department:	Public Works						
Mailing Address:	One Twin Pines Lane, Ste 385						
City:	Belmont	**Zip Code:**	94002		**County:**	San Mateo	
Telephone Number:	650-595-7469		**Fax Number:**				
E-mail Address:	Tscramaglia@belmont.gov						

Section 2 – Provision C.2 Reporting Municipal Operations

Program Highlights
Highlight/summarize activities for reporting year:

Summary:
Refer to the C.2 Municipal Operations section of the countywide Program's FY 22-23 Annual Report for a description of activities implemented at the countywide and/or regional level.

C.2.a. ►Street and Road Repair and Maintenance

Place a **Y** in the boxes next to activities where applicable BMPs were implemented. If not applicable, type **NA** in the box and provide an explanation in the comments section below. Place an **N** in the boxes next to activities where applicable BMPs were not implemented for one or more of these activities during the reporting fiscal year, then in the comments section below provide an explanation of when BMPs were not implemented and the corrective actions taken.

Y	Control of debris and waste materials during road and parking lot installation, repaving, repair, or maintenance activities from polluting stormwater
Y	Control of concrete slurry and wastewater, asphalt, pavement cutting, and other street and road maintenance materials and wastewater from discharging to storm drains from work sites
Y	Sweeping, vacuuming, and/or other dry methods to remove debris, concrete, or sediment residues, and spills or leaks, from work sites upon completion of work

Comments:

C.2.b. ►Sidewalk/Plaza Maintenance and Pavement Washing

Place a **Y** in the boxes next to activities where applicable BMPs were implemented. If not applicable, type **NA** in the box and provide an explanation in the comments section below. Place an **N** in the boxes next to activities where applicable BMPs were not implemented for one or more of these activities during the reporting fiscal year, then in the comments section below provide an explanation of when BMPs were not implemented and the corrective actions taken.

Y	Control of polluted wash water and non-stormwater from pavement, sidewalk and plaza cleaning, mobile cleaning, outdoor pressure washing operations, and washing down of trash areas and gas station or mobile fueling service areas from discharging to storm drains
Y	BMPs for washing down outside areas of human habitation include sanitizing procedures
Y	Implementation of the BASMAA Mobile Surface Cleaner and California Stormwater BMP Handbook (or similar) Program BMPs

Comments:

C.2.c. ►Bridge and Structure Maintenance and Graffiti Removal

Place a **Y** in the boxes next to activities where applicable BMPs were implemented. If not applicable, type **NA** in the box and provide an explanation in the comments section below. Place an **N** in the boxes next to activities where applicable BMPs were not implemented for one or more of these activities during the reporting fiscal year, then in the comments section below provide an explanation of when BMPs were not implemented and the corrective actions taken.

Y	Control of discharges from bridge and structural maintenance activities directly into surface waters or storm drains
Y	Control of non-stormwater and wash water discharges from graffiti removal activities
Y	Proper disposal for wastes generated from bridge and structure maintenance and graffiti removal activities
Y	Employee training on proper capture and disposal methods for wastes generated from bridge and structural maintenance and graffiti removal activities
Y	Contract specifications requiring proper capture and disposal methods for wastes generated from bridge and structural maintenance and graffiti removal activities

Comments:

C.2.e. ►Rural Public Works Construction and Maintenance

Does your municipality own/maintain rural[1] roads?		Yes	X	No

If your answer is **No**, then skip to **C.2.f**.

Place a **Y** in the boxes next to activities where applicable BMPs were implemented. If not applicable, type **NA** in the box and provide an explanation in the comments section below. Place an **N** in the boxes next to activities where applicable BMPs were not implemented for one or more of these activities during the reporting fiscal year, then in the comments section below provide an explanation of when BMPs were not implemented and the corrective actions taken.

	Control of road-related erosion and sediment transport from road design, construction, maintenance, and repairs in rural areas
	Identification and prioritization of rural road maintenance based on soil erosion potential, slope steepness, and stream habitat resources
	Constructing roads and culverts that do not impact creek functions, including migratory fish passage
	Inspection of rural roads for structural integrity and prevention of impact on water quality
	Maintenance of rural roads adjacent to streams and riparian habitat to reduce erosion, replace damaging shotgun culverts, and address excessive erosion
	Re-grading of unpaved rural roads to slope outward where consistent with road engineering safety standards, and installation of water bars as appropriate
	Inclusion of measures to reduce erosion, provide fish passage, and maintain natural stream geomorphology when replacing culverts or designing new culverts or bridge crossings

Comments (including listing increased maintenance in priority areas):

[1]Rural means any watershed or portion thereof that is developed with large lot home-sites, such as one acre or larger, or with primarily agricultural, grazing or open space uses.

C.2.f. ►Corporation Yard BMP Implementation

Place an **X** in the boxes below that apply to your corporation yard(s):

	We do not have a corporation yard.
	Our corporation yard is a filed NOI facility and regulated by the California State Industrial Stormwater NPDES General Permit.
X	We have a **Stormwater Pollution Prevention Plan (SWPPP)** for the Corporation Yard(s).

(For FY 22-23 Annual Report only) Provide links to the Corporation Yard SWPP or include it in the FY 22-23 Annual Report.

Place an **X** in the boxes below next to implemented SWPPP BMPs to indicate that these BMPs were implemented in applicable instances. If not applicable, type **NA** in the box. If one or more of the BMPs were not adequately implemented during the reporting fiscal year then indicate so and explain in the comments section below:

X	Control of pollutant discharges in stormwater such as wash water
X	Routine inspection of corporation yard(s) in August or September to ensure non-stormwater discharges have not entered the storm drain system and pollutant discharges are prevented to the maximum extent practicable
X	Containment of all vehicle and equipment wash areas through plumbing to sanitary sewer or other collection method
X	Use of dry cleanup methods when cleaning debris and spills from corporation yard(s) or collection and disposal of all wash water to sanitary sewer or other location where it does not impact surface or groundwater if wet cleanup methods are used
X	Require private companies/contractors to use dry cleanup methods when cleaning debris and spills from corporation yard(s) or collect and dispose of all wash water to sanitary sewer or other location where it does not impact surface or groundwater if wet cleanup methods are used
X	Cover and/or berm outdoor storage areas containing pollutants

Comments:

If you have a corporation yard(s) that is not an NOI facility, for inspection results for your corporation yard(s), complete the following table, provide a narrative above, or attach a summary including the following information: **Do not leave any cells blank. If you are only reporting the information in a narrative above, state that in the table below.**

Corporation Yard Name	Corp Yard Activities w/ site-specific SWPPP BMPs	Inspection Date[2]	Inspection Findings/Results	Date and Description of Follow-up and/or Corrective Actions
City of Belmont Corporation Yard 110 Sem Lane,	**general housekeeping; vehicle/equipment washing; vehicle/equipment**	9/1/2022	All corporation yard BMP's and Full Capture Devices in place and no deficiencies noted	No follow-up or corrective actions needed

Belmont CA. 94002	**maintenance & repair; fuel dispensing; outdoor material storage; outdoor waste/recycling storage; municipal vehicle/heavy equipment parking; employee parking.**			
City of Belmont Corporation Yard 110 Sem Lane, Belmont CA. 94002	Inspect and maintain full capture devices	3/29/2023		No follow-up or corrective actions needed

C.2.h. ►Staff Training

Dates of Training	Training Topics Covered	Total number of Permittee maintenance staff	Permittee maintenance staff who attended training	
			Number	Percent
5/2/2022	**Corp Yard SWPPP Inspection**	**15**	**13**	**87%**
Comments: N/A				

[2] Minimum inspection frequency is once a year between August 1 and September 30.

San Mateo Countywide Water Pollution Prevention Program

Municipal Corporation Yard Inspection Form

Municipality: City of Belmont

Location of Corporation Yard Inspected: 110 Sem Lane

Date and Time of Inspection: 9-1-2022, 2:30pm

Name of Person and Position Conducting Inspection: Ryan Moran

A. General Good Housekeeping BMPs Being Implemented (Check all that were observed/determined):

- [x] Clean and orderly Corporation Yard maintained
- [x] Materials with potential to discharge to stormwater covered prior to rains
  - [ ] Not able to determine during inspection
- [ ] Containers are not overfilled and lids are kept closed when not in use
- [x] Storm drain inlet labels are maintained
- [x] A sufficient number of covered litter receptacles are used and maintained
- [x] Materials and wastes are stored as far away from storm drain inlets as practicable
- [x] Vehicles and equipment are maintained to minimize drips and leakage
- [x] Spill containment kits/clean up materials available at locations where there are potential for spills
- [x] Dry clean up methods are used for any spills or leaks
- [x] Corporation yard maintenance staff has been trained to use BMPs listed in the Corporation Yard's Site Specific Stormwater Pollution Prevention Plan
- [x] Describe any improvements needed: None

B. Vehicle and Equipment Washing (Check all that were observed/determined):

- [x] **Vehicle and/or equipment washing occurs at the Corporation Yard**
  - [x] Washing activities are located under a roof or in a building equipped with a municipal sewer connection
  - [x] Vehicle washing area is adequately sized for vehicles being washed and to minimize drag-out from washed vehicles so there is no flow to storm drain inlets
  - [x] Vehicle washing oil-water separators that are connected to the sanitary sewer system are maintained and cleaned out on a regular schedule
  - [x] Outdoor equipment steam cleaning area (used only by Fleet Management) has the following BMPs implemented:
    - [x] Wash area is paved and graded to prevent washwater from flowing off and stormwater from adjoining areas from flowing onto the wash area
    - [x] Wash area is sloped to collect washwater
    - [x] Washwaters drain to an oil-water separator connected to the sanitary sewer
  - [x] Describe any improvements needed: None

C. Vehicle and Equipment Maintenance and Repair (Check all that were observed/determined):

- [x] **Vehicle and/or equipment maintenance occurs at the Corporation Yard**
  - [x] Vehicle and/or equipment maintenance are conducted indoors whenever feasible

- [x] Drain and drip pans or open containers of fluids are not left lying around
- [x] Vehicle and/or equipment maintenance and repair area is swept at least weekly
- [x] Drip pans are used under leaky vehicles and equipment, and absorbent pads and materials are used as appropriate
- [x] All fluids from wrecked vehicles are drained immediately using an adequately sized drain or drip pan
  - [ ] Not able to determine during inspection
- [x] Used absorbent material from cleaning small spills is promptly and properly removed
- [x] Vehicle and equipment maintenance are not performed outdoors during rain events unless required by emergency conditions
  - [ ] Not able to determine during inspection
- [x] If temporary work must be conducted outdoors, a tarp, ground cloth, or drip pan is placed under the vehicle or equipment to capture spills and drips
  - [ ] Not able to determine during inspection
- [x] Describe any improvements needed: None

D. Fuel Dispensing (Check all that were observed/determined):

- [x] **Fuel dispensing occurs at the Corporation Yard**

- [x] Fuel dispensing area is covered by a roof or canopy so that rainwater cannot contact the fueling area
- [x] Fueling area is paved with Portland cement (or an equivalent smooth, impervious surface) with a 2 to 4% slope to prevent ponding
- [x] Signs are posted to remind employees not to top off fuel tank
- [x] Current spill response plan is available for fuel dispensing
- [x] Fueling area is inspected daily during use and any deficiencies found are corrected
- [x] Describe any improvements needed: ~~N/A~~ None

E. Municipal Vehicle, Heavy Equipment, and Employee Parking (Check all that were observed/determined):

- [x] Parking lots are swept at least weekly to prevent accumulation of trash and litter
- [x] When surface cleaning is conducted, BASMAA's "Pollution from Surface Cleaning" BMPs are used
  - [ ] Not able to determine during inspection
- [x] Paving and other equipment that has the potential to drip have drip pans or absorbent materials placed under the equipment to contain any leaks or spills
- [x] Heavy equipment is inspected for leaks during each work day and repairs are made as soon as possible
- [x] Drip pans or absorbent material are used under leaking vehicles and equipment until repairs are made
- [x] Parking lots are inspected at least weekly to assure BMPs are used
- [x] Describe any improvements needed: None

F. Waste and Recycling Storage (Check all that were observed/determined):

- [x] Dumpster and waste recycling areas are inspected, swept, and picked up daily during work days
- [x] Rubbish and recyclables that have been collected from streets and storm drains are stored under a roof or cover, if possible

☑ Street sweeping waste and materials removed during storm drain cleaning are stored on a concrete or asphalt pad in a contained area. Water including decanted water from collected wastes drains to sanitary sewer or is allowed to evaporate so it doesn't flow to storm drain inlets
☑ Hazardous wastes are stored in compliance with hazardous waste regulations
☑ Describe any improvements needed: None

G. Outdoor Material Storage (Check all that were observed/determined):
☑ **Material is stored outdoors at Corporation Yard**

☑ To the extent feasible materials that must be stored outside are stored in a roofed area
☑ Stockpiles of raw materials that cannot be stored under a roof are kept covered when the material is not being used
☑ If stockpiles are so large that they cannot feasibly be stored under a roof or covered, erosion control BMPs are used at the perimeter of the stockpile and sediment controls BMPs at downstream storm drain inlet(s)
☑ Fluids are stored within secondary containment to prevent accidental release
☑ Caution and control are used when transferring liquids to minimize spills
☐ Not able to determine during inspection
☑ Containers are kept out of pooled or standing water
☐ Not able to determine during inspection
☑ Storage areas are inspected regularly to detect any leaks and spills
☑ Describe any improvements needed: None

Additional Comments: _____

Signature: _____

Section 3 – Provision C.3 Reporting New Development and Redevelopment

C.3.a.ii. ► New Development and Redevelopment Performance Standard Implementation Summary Report

(For FY 22-23 Annual Report only) Provide a brief summary of the methods of implementation of Provisions C.3.a.i.(1)-(8)).

Summary:

- **(1) Municipality's legal authority to implement all requirements of Provision C.3:** Belmont has adopted City Ordinance Section 21-193 requiring all projects to conform to the MRP permit requirements.
- **(2) Adequacy of municipality's development review and permitting procedures, including use of conditions of approval or other enforceable mechanisms, to implement C.3 requirements**: City of Belmont has Standards of Procedures specific for C.3 requirements and MRP 3.0.
- **(3) How potential water quality effects and appropriate mitigation measures are addressed in environmental reviews (e.g., CEQA):** City of Belmont's standards and best management practices include site design measures/source control measures to protect water quality.
- **(4) C.3 training for staff in appropriate departments, and interdepartmental training (Program will report on training at the countywide level):** City of Belmont employees attend C.3 training seminars when available.
- **(5) Outreach/education on C.3 requirements provided to staff, developers, contractors, construction site operators and owner/builders:** City of Belmont has internal meetings to review new C.3 requirements.
- **(6) How municipality encourages site design measures at unregulated projects subject to Planning/Building Department review:** Specific site design measures requested to the applicant and are included in the comments during review.
- **(7) How municipality encourages source control measures at unregulated projects subject to Planning/Building Department review:** Specific source control measures requested to the applicant and are included in the comments during review.
- **(8) General Plan revisions (if needed) to integrate water quality/watershed protection with water supply, flood protection, habitat protection, groundwater recharge, and other sustainable development principles and policies. Include dates of General Plan revision:** Environmental Impact Report is included in the general plan. General plan includes sections for open space resources, biological resources, water quality and supply/demand, etc. It was adopted November 2017.

C.3.b.iv.(1) ► Regulated Projects Approved with No Provision C.3 Stormwater Treatment Requirements

(For FY 22-23 Annual Report only) Provide a complete list of development projects that were approved with no Provision C.3 stormwater treatment requirements under a previous MS4 permit and have not begun construction by July 1, 2022. Fill in attached table **C.3.b.iv.(1)** or attach your own table including the same information.

C.3.b.iv.(2) ►Regulated Projects Reporting

See attached table **C.3.b.iv.(2)**.

C.3.e.iv. ►Alternative or In-Lieu Compliance with Provision C.3.c.

Is your agency choosing to require 100% LID treatment onsite for all Regulated Projects and not allow alternative compliance under Provision C.3.e.?		**Yes**	X	**No**
Comments (optional): NA				

C.3.e.v ► Special Projects Reporting

1. In FY 2022-23, has your agency received, but not yet granted final discretionary approval of, a development permit application for a project that has been identified as a potential Special Project based on criteria listed in MRP Provision C.3.e.ii(2) for any of the three categories of Special Projects (Categories A, B or C)?		**Yes**	X	**No**
2. In FY 2022-23, has your agency granted final discretionary approval to a Special Project? If yes, include the project in both the **C.3.b.iv.(2)** Table, and the **C.3.e.v.** Table.	X	**Yes**		**No**

If you answered "Yes" to either question,

1) Complete Table C.3.e.v.
2) Attach narrative discussion of 100% LID Feasibility or Infeasibility for each project.

The City granted final discretionary approval to the special project at: 608 Harbor Boulevard (see attached)

C.3.g.vi.(1) ► Hydromodification Management (HM) Applicability Maps (CCCWP Permittees only)

(For FY 22-23 Annual Report only) Has your agency prepared new HM Applicability Maps or equivalent information?		**Yes**	X	**No**

Does not apply to SMCWPPP Permittees.

C.3.g.vi.(2) ► Hydromodification Management (For CCCWP Permittees only)

(For FY 22-23 Annual Report only) Submit a Technical Report consisting of a HM Management Plan describing how the CCCWP Permittees will implement the HM Standard specified in Provision C.3.g.iii.

Does not apply to SMCWPPP Permittees.

C.3.h.v.(2). ► List of Newly Installed[1] Stormwater Treatment Systems and HM Controls

On an annual basis, before the wet season, provide a list of newly installed (installed within the reporting period) stormwater treatment systems and HM controls to the local mosquito and vector control agency and include a copy of that information in the Annual Report. The list shall include the facility locations and a description of the stormwater treatment measures and HM controls installed.
(Optional) Also complete Table C.3.h.v.(2) ► Reporting Newly Installed Stormwater Treatment Systems and HM Controls

1. Did your agency provide the list of newly installed Stormwater Treatment Systems and HM Controls to the Vector Control agency, either individually or through the Countywide Program? (If no, provide an explanation.)	X	**Yes**		**No**
2. Is a copy of the communication, including the list of newly installed treatment/HM measures, included in your Annual Report?		**Yes, See Appendix 3-1**	X	**No, see Countywide Annual Report for a copy of the communi-cation and list.**

[1]"Newly Installed" includes those facilities for which the final installation inspection was performed during this reporting year.

C.3.h.v.(3)(a) – (c) and (f) ► Installed Stormwater Treatment Systems Operation and Maintenance Verification Inspection Program Reporting

Site Inspections Data	Number/Percentage
Total number of Regulated Projects (including offsite projects, and Regional Projects) in your agency's database or tabular format at the end of the previous fiscal year (FY 21-22)	**13 (number is different from last year's, due to project not actually being constructed yet)**
Total number of Regulated Projects (including offsite projects, and Regional Projects) in your agency's database or tabular format at the end of the reporting period (FY 22-23)	**14**
Total number of Regulated Projects (including offsite projects, and Regional Projects) for which O&M verification inspections were conducted during the reporting period (FY 22-23). Include only stormwater related inspections.	**4**
Percentage of the total number of Regulated Projects (including offsite projects, and Regional Projects) inspected during the reporting period (FY 22-23). Include only stormwater related inspections.	**31%**[2]

C.3.h.v.(3)(d)-(e) ► Installed Stormwater Treatment Systems Operation and Maintenance Verification Inspection Program Reporting

Provide a discussion of the inspection findings for the year and any common problems encountered with various types of treatment systems and/or HM controls. This discussion should include a general comparison to the inspection findings from the previous year.

Summary:

City staff reviewed the annual inspection report forms and inspected development sites that have a storm water treatment system. City staff reviewed the annual report from the developments that have signed O&M Agreements for their storm water treatment system, and also inspected the sites. During inspection, City staff found a few violations and began the process for re-inspection/compliance for FY22-23, while simultaneously sending out notices for the annual inspection reminder.

Provide a discussion of the effectiveness of the O&M Program and any proposed changes to improve the O&M Program (e.g., changes in prioritization plan or frequency of O&M inspections, other changes to improve effectiveness program).

Summary:

The O&M program is fairly effective. The NPDES coordinator maintains a list of addresses that have installed O&M facilities. From the list, the

[2] Based on the number of Regulated Projects in the database or tabular format at the end of the previous fiscal year, per MRP Provision C.3.h.ii.(6)(b).

coordinator assigns an inspector to inspect each site. The program has been effective, however facilities do not always send their O&Ms to the City. A revamped process for reminders/noticing will be implemented for the next fiscal year. The City has checked all sites that have a recorded O&M, even if a report was not submitted by the facility, to check the current status of the facilities.

C.3.i. ►Required Site Design Measures for Small Projects and Smaller Detached Single Family Home Projects

On an annual basis, discuss the implementation of the requirements of Provision C.3.i, including ordinance revisions, permit conditions, development of standard specifications and/or guidance materials, and staff training.

Summary:

BASMAA prepared standard specifications in four fact sheets regarding the site design measures listed in Provision C.3.i, as a resource for Permittees. We have modified local ordinances/policies/procedures and forms/checklists to require all applicable projects approved after December 1, 2012 to implement at least one of the site design measures listed in Provision C.3.i. We are using the following Program and BASMAA products for C.3.i implementation:

- **BASMAA's site design fact sheets**
- **Stormwater Checklist for Small Projects**
- **C.3.i guidance provided by the countywide program: San Mateo Countywide Water Pollution Prevention Program**

C.3.j.iii. ► No Missed Opportunities

On an annual basis, submit a list of green infrastructure projects, public and private, that are planned for implementation during the permit term and infrastructure projects planned for implementation during the permit term that have potential for green infrastructure measures. Include the following information:

- A summary of planning or implementation status for each public and private green infrastructure project that is not also a Regulated Project as defined in Provision C.3.b.ii. (see C.3.j.iii.(2) Table B - Planned Green Infrastructure Projects).
- A summary of how each public infrastructure project with green infrastructure potential will include green infrastructure measures to the maximum extent practicable during the permit term. For any public infrastructure project where implementation of green infrastructure measures is not practicable, submit a brief description of the project and the reasons green infrastructure measures were impracticable to implement (see C.3.j.iii.(2) Table A - Public Projects Reviewed for Green Infrastructure).

Summary of Planning or Implementation Status of Identified Projects:

See attached Tables C.3.j.iii.(2)-A and C.3.j.iii.(2)-B for the required information.

C.3.j.iv.(2) ► Participate in Processes to Promote Green Infrastructure

On an annual basis, report on the goals and outcomes during the reporting year of work undertaken to participate in processes to promote green infrastructure.

Please refer to Countywide Program's FY 22-23 Annual Report for a summary of efforts conducted to help regional, State, and federal agencies plan, design and fund incorporation of green infrastructure measures into local infrastructure projects, including transportation projects.

C.3.j.v.(1)(a) ► Non-Regulated (Green Infrastructure) Projects Reporting

Fill in attached table **C.3.j.v.(1)(a)** with information on non-regulated GI projects that have completed construction during the reporting period, or attach your own table including the same information.

C.3.j.v.(1)(c) and (d) ► Tracking and Mapping Tools

Certify in the 2023 Annual Reports that the tracking and mapping tools have been completed and are being implemented. In each Annual Report, provide summary reports on the implementation of the tracking and mapping tools and provide a link to the component which is available to the public.

Has your agency completed developing Green Infrastructure tracking and mapping tools, and are they being implemented?	X	**Yes**		**No**

Summary Reports:

Please refer to the Countywide Program's FY 22-23 Annual Report for a summary of implementation of the tracking and reporting tools, and a link to the component which is available to the public: https://www.belmont.gov/departments/public-works/infrastructure/green-infrastructure

C.3.j.v.(3) ► Numeric Retrofit Requirements

In each Annual Report, report on progress made towards the retrofit requirements described in Provision C.3.j.ii.(2).

To date, Belmont has not made significant progress toward the numeric retrofit requirements.

C.3.j.v.(5) ► Alternative Green Infrastructure Techniques for Rural Communities

Permittees whose jurisdictions are dominated by rural areas may collectively submit a proposal, subject to the Executive Officer's approval, for the use of alternative green infrastructure techniques.				
Is your jurisdiction a rural community that is participating in a program to develop a proposal to use alternative green infrastructure techniques?		**Yes**	**X**	**No**
If yes, include a copy of the proposal in the FY 22-23 Annual Report.				

C.3.j.v.(6) ► One-time Offset of Numeric Implementation Retrofit Requirements

Permittees with ordinances that require Regulated Projects to treat significantly more impervious surface than the minimum required by Provision C.3.c-d, may offset their Numeric Implementation retrofit requirements by a one-time credit of up to 25 percent, and by no greater than one acre.				
Is your jurisdiction submitting a report to offset numeric implementation retrofit requirements by a one-time credit of up to 25 percent?		**Yes**	**X**	**No**
If yes, include a copy of the report in the FY 22-23 Annual Report. Permittees may not use the offset prior to Executive Officer approval of the report.				

C.3.b.iv.(1) ►Regulated Projects Approved with No Provision C.3 Reporting Table

(For FY 22-23 Annual Report only) Fill in table below or attach your own table including the same information.

Project Name Project No.	Project Location[3], Street Address	Type of Stormwater Treatment System Required	Specific Exemption Granted[4]
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A

Comments:
NA

[3] Include cross streets
[4] Pursuant to Provision C.3.b.i.(2)(a) and (b) (i.e., any Regulated Project that was previously approved with a vesting tentative map approved or conditionally approved, as allowed by State law;
any Regulated Projects for which the Permittee has no legal authority to require changes to previously granted approvals; and any Regulated Project exempted from the LID requirements of Provision C.3.c as is provided with a stormwater treatment with media filters that comply with the hydraulic sizing requirements of Provision C.3.d.

C.3.b.iv.(2) ►Regulated Projects Reporting Table (part 1) – Projects Approved During the Fiscal Year Reporting Period

Project Name Project No.	Project Location[5], Street Address	Name of Developer	Project Phase No.[6]	Project Type & Description[7]	Project Watershed[8]	Total Site Area (Acres)	Total Area of Land Disturbed (Acres)	Total New Impervious Surface Area (ft^2)[9]	Total Replaced Impervious Surface Area (ft^2)[10]	Total Pre-Project Impervious Surface Area[11] (ft^2)	Total Post-Project Impervious Surface Area[12] (ft^2)
Private Projects											
608 Harbor Boulevard (Apartment Units)	608 Harbor Boulevard	Windy Hill Property Ventures	NA	5 Story residential use building (103 multi-family rental units)	Belmont Creek	0.71	0.71	0	26,124	31,249	26,124
900 El Camino – 100% Affordable Housing	876, 884, 898, 900 El Camino Real	Linc Housing	NA	37 unit residential	Belmont Creek	0.194	0.194	0	8,450	8,450	8,450
Public Projects											
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comments:											

[5] Include cross streets
[6] If a project is being constructed in phases, indicate the phase number and use a separate row entry for each phase. If not, enter "NA".
[7] Project Type is the type of development (i.e., new and/or redevelopment). Example descriptions of development are: 5-story office building, residential with 160 single-family homes with five 4-story buildings to contain 200 condominiums, 100 unit 2-story shopping mall, mixed use retail and residential development (apartments), industrial warehouse.
[8] State the watershed(s) in which the Regulated Project is located. Downstream watershed(s) may be included, but this is optional.
[9] All impervious surfaces added to any area of the site that was previously existing pervious surface.
[10] All impervious surfaces added to any area of the site that was previously existing impervious surface.
[11] For redevelopment projects, state the pre-project impervious surface area.
[12] For redevelopment projects, state the post-project impervious surface area.

C.3.b.iv.(2) ►Regulated Projects Reporting Table (part 2) – Projects Approved During the Fiscal Year Reporting Period (private projects)

Project Name Project No.	Project Status[13]	Estimated or Actual Completion Date	Source Control Measures[14]	Site Design Measures[15]	Treatment Systems Approved[16]	Type of Operation & Maintenance Responsibility Mechanism[17]	Hydraulic Sizing Criteria[18]	Alternative Compliance Measures[19/20]	Alternative Certification[21]	HM Controls 22/23
Private Projects										
608 Harbor Boulevard	Permitting for Building	2026	Interior Floor Drains plumb to sanitary, Parking garage drains to sanitary, landscaping, refuse areas are enclosed	Roof run off directed into cisterns for irrigation, Self-retaining areas used	Bioretention, Self Treating, Stormfilter	O&M Agreement, Maintenance Agreement	NA	NA	NA	NA
900 El Camino	Demolition/Permitting for Building	2026	Refuse areas are enclosed	Interceptor trees	Media filter units	O&M Agreement, Maintenance Agreement	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

[13] Provide status of project (e.g., application date, application deemed complete date, project approval date).
[14] List source control measures approved for the project. Examples include: properly designed trash storage areas; storm drain stenciling or signage; efficient landscape irrigation systems; etc.
[15] List site design measures approved for the project. Examples include: minimize impervious surfaces; conserve natural areas, including existing trees or other vegetation, and soils; construct sidewalks, walkways, and/or patios with permeable surfaces, etc.
[16] List all approved stormwater treatment system(s) to be installed onsite or at a joint stormwater treatment facility (e.g., flow through planter, bioretention facility, infiltration basin, etc.).
[17] List the legal mechanism(s) (e.g., O&M agreement with private landowner; O&M agreement with homeowners' association; O&M by public entity, etc…) that have been or will be used to assign responsibility for the maintenance of the post-construction stormwater treatment systems.
[18] See Provision C.3.d.i. "Numeric Sizing Criteria for Stormwater Treatment Systems" for list of hydraulic sizing design criteria. Enter the corresponding provision number of the appropriate criterion (i.e., 1.a., 1.b., 2.a., 2.b., 2.c., or 3).
[19] For Alternative Compliance at an offsite location in accordance with Provision C.3.e.i.(1), on a separate page, give a discussion of the alternative compliance site including the information specified in Provision C.3.b.iv.(2)(m)(i) for the offsite project.
[20] For Alternative Compliance by paying in-lieu fees in accordance with Provision C.3.e.i.(2), on a separate page, provide the information specified in Provision C.3.b.iv.(2)(m)(ii) for the Regional Project.
[21] Note whether a third party was used to certify the project design complies with Provision C.3.d.
[22] If HM control is not required, state why not.
[23] If HM control is required, state control method used (e.g., method to design and size device(s) or method(s) used to meet the HM Standard, and description of device(s) or method(s) used, such as detention basin(s), biodetention unit(s), regional detention basin, or in-stream control).

C.3.b.iv.(2) ►Regulated Projects Reporting Table (part 2) – Projects Approved During the Fiscal Year Reporting Period (public projects)

Project Name Project No.	Approval Date[24]	Date Construction Scheduled to Begin or Date of Completion	Source Control Measures[25]	Site Design Measures[26]	Treatment Systems Approved[27]	Operation & Maintenance Responsibility Mechanism[28]	Hydraulic Sizing Criteria[29]	Alternative Compliance Measures[30/31]	Alternative Certification[32]	HM Controls[33/34]
Public Projects										
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comments:										

[24] For public projects, enter the plans and specifications approval date.
[25] List source control measures approved for the project. Examples include: properly designed trash storage areas; storm drain stenciling or signage; efficient landscape irrigation systems; etc.
[26] List site design measures approved for the project. Examples include: minimize impervious surfaces; conserve natural areas, including existing trees or other vegetation, and soils; construct sidewalks, walkways, and/or patios with permeable surfaces, etc.
[27] List all approved stormwater treatment system(s) to be installed onsite or at a joint stormwater treatment facility (e.g., flow through planter, bioretention facility, infiltration basin, etc.).
[28] List the legal mechanism(s) (e.g., maintenance plan for O&M by public entity, etc.) that have been or will be used to assign responsibility for the maintenance of the post-construction stormwater treatment systems.
[29] See Provision C.3.d.i. "Numeric Sizing Criteria for Stormwater Treatment Systems" for list of hydraulic sizing design criteria. Enter the corresponding provision number of the appropriate criterion (i.e., 1.a., 1.b., 2.a., 2.b., 2.c., or 3).
[30] For Alternative Compliance at an offsite location in accordance with Provision C.3.e.i.(1), on a separate page, give a discussion of the alternative compliance site including the information specified in Provision C.3.b.iv.(2)(m)(i) for the offsite project.
[31] For Alternative Compliance by paying in-lieu fees in accordance with Provision C.3.e.i.(2), on a separate page, provide the information specified in Provision C.3.b.iv.(2)(m)(ii) for the Regional Project.
[32] Note whether a third party was used to certify the project design complies with Provision C.3.d.
[33] If HM control is not required, state why not.
[34] If HM control is required, state control method used (e.g., method to design and size device(s) or method(s) used to meet the HM Standard, and description of device(s) or method(s) used, such as detention basin(s), biodetention unit(s), regional detention basin, or in-stream control).

C.3.h.v.(2). ►Table of Newly Installed[35] Stormwater Treatment Systems and Hydromodification Management (HM) Controls (Optional)

Fill in table below or attach your own table including the same information.

Name of Facility	Address of Facility	Party Responsible[36] For Maintenance	Type of Treatment/HM Control(s)
Firehouse Square Phase 1	1300 El Camino Real	Sares Regis Group	Bioretention planters, Media Filter Units
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA
NA	NA	NA	NA

[35] "Newly Installed" includes those facilities for which the final installation inspection was performed during this reporting year.
[36] State the responsible operator for installed stormwater treatment systems and HM controls.

C.3.e.v. Special Projects Reporting Table

Reporting Period – July 1 2022 - June 30, 2023

Project Name & No.	Permittee	Address	Application Submittal Date[37]	Status[38]	Description[39]	Site Total Acreage	Total Impervious Surface Created / Replaced[40](ft²)	Gross Density DU/Acre	Density FAR	Special Project Category[41]	# of DUs in each AMI Category for Category C	LID Treatment Reduction Credit Available[42]	List of LID Stormwater Treatment Systems[43]	List of Non-LID Stormwater Treatment Systems[44]
608 Harbor Boulevard (Apartment Units)	City of Belmont	608 Harbor Boulevard	2/21/2020	Final Discretionary Approval granted in June 2023	Residential; 103 new apartment units, 5 stories, 15% affordable housing	**0.71**	26,124 Replaced, 5125 pervious area added	145	**3.59**	Category A: n/a Category B: n/a Category C: Location: within ½ mile of transit hub Density: FAR is greater than 6:1 Parking: no surface parking	Total DUs: 145 Moderate: Low: Very Low: Extremely Low:	Category A: n/a Category B: n/a Category C: 75% Location: 25 Density: 30 Parking: 20	Bioretention Planters: 10,088 SF Self Treating Area: 864 SF	Impervious sidewalk areas with landscaping. 65%. Minimum criteria met.
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

[37] Date that a planning application for the Special Project was submitted. If a planning application has not been submitted, include a projected application submittal date.
[38] Indicate whether final discretionary approval is still pending or has been granted, and provide the date or version of the project plans upon which reporting is based.
[39] Type of project (commercial, mixed-use, residential), number of floors, number of units, type of parking, and other relevant information.
[40] The total impervious surface in acres created or replaced by the project, which is subject to the treatment requirements listed in Provision C.3.e.ii.(1).
[41] For each applicable Special Project Category, list the specific criteria applied to determine applicability. For each non-applicable Special Project Category, indicate n/a.
[42] For each applicable Special Project Category, state the maximum total LID Treatment Reduction Credit available. For Category C Special Projects also list the individual Location, Density, and Minimized Surface Parking Credits available.
[43] List all LID stormwater treatment systems proposed. For each type, indicate the percentage of the total amount of runoff identified in Provision C.3.d. for the Special Project's drainage area.
[44] List all non-LID stormwater treatment systems proposed. For each type of non-LID treatment system, indicate: (1) the percentage of the total amount of runoff identified in Provision C.3.d. for the Special Project's drainage area, and (2) whether the treatment system either meets minimum design criteria published by a government agency or received certification issued by a government agency, and reference the applicable criteria or certification.

Special Projects Narrative

C.3.j.iii.(2) ► Table A - Public Projects Reviewed for Green Infrastructure

Project Name and Location[45]	Project Description	Status[46]	GI Included?[47]	Description of GI Measures Considered and/or Proposed or Why GI is Impracticable to Implement[48]
Belmont Bike & Pedestrian Crossing	Traffic Signalization	Design	No	No potential GI, traffic signal project
Ralston Ave Cabinet Relocation	Relocation of traffic cabinets	Construction	No	No potential GI, utility project
Ralston 3 Pavement Rehabilitation	Pavement Reconstruction, New Sidewalk, Curb, Gutter	Completed	No	No potential GI, pavement maintenance
2023 Pavement Project	Pavement Reconstruction	Construction	No	No potential GI, pavement maintenance (approved prior MRP 3.0)
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

[45] List each public project that is going through your agency's process for identifying projects with green infrastructure potential.
[46] Indicate status of project, such as: beginning design, under design (or X% design), projected completion date, completed final design date, etc.
[47] Enter "Yes" if project will include GI measures, "No" if GI measures are impracticable to implement, or "TBD" if this has not yet been determined.
[48] Provide a summary of how each public infrastructure project with green infrastructure potential will include green infrastructure measures to the maximum extent practicable during the permit term. If review of the project indicates that implementation of green infrastructure measures is not practicable, provide the reasons why green infrastructure measures are impracticable to implement.

C.3.j.iii.(2) ► Table B - Planned Green Infrastructure Projects During the Permit Term

Project Name and Location[49]	Project Description	Planning or Implementation Status	Green Infrastructure Measures Included
Alameda de Las Pulgas Corridor Improvement	Street improvement to include mini-roundabouts for safe multi-modal transportation.	Design Phase	TBD
Twin Pines Park Storm Water Detention Basin	Stormwater capture facility to mitigate creek flooding and conveyance of sediment.	Design Phase	TBD
Twin Pines Park Belmont Creek Restoration	Restoration and slope stabilization of creek banks to mitigate creek flooding, erosion and sedimentation.	Design Phase	TBD
NA	NA	NA	NA
NA	NA	NA	NA

[49] List each planned (and expected to be funded) public and private green infrastructure project that is not also a Regulated Project as defined in Provision C.3.b.ii. Note that funding for green infrastructure components may be anticipated but is not guaranteed to be available or sufficient.

C.3.j.v.(1)(a)►Non-Regulated (Green Infrastructure) Projects Reporting Table – Projects Constructed During the Fiscal Year Reporting Period

Project Location, Street Address	Name of Owner	Project Description	Construction Completion Date	Treatment Measures	Party Responsible for O&M	Hydraulic Sizing Criteria[50]	Total Area Draining to Treatment Measures (ft^2)	Impervious Area Treated (ft^2)	Pervious Area Treated (ft^2)
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comments:									

[50] See Provision C.3.d.i. "Numeric Sizing Criteria for Stormwater Treatment Systems" for list of hydraulic sizing design criteria. Enter the corresponding provision number of the appropriate criterion (i.e., 1.a., 1.b., 2.a., 2.b., 2.c., or 3).

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SPECIAL PROJECTS NARRATIVE

TECHNICAL MEMORANDUM

Date: November 23, 2021 **BKF Job Number: 20191349-10**

Deliver To: **Jamie D'Alessandro**

From: **Alyssa Jacobson, Project Manager**

Subject: **608 Harbor Boulevard – LID Treatment Infeasibility Memo**

This memo provides a narrative discussion of the infeasibility to provide 75% low impact development (LID) treatment for the 608 Harbor Boulevard project, which has been identified as a potential Special Project Category "C", based on Special Project criteria provided in Provision C.3.e.ii of the Municipal Regional Stormwater Permit (MRP). The project site is located in the Harbor Industrial Area-1 zone per the City of Belmont Zoning Ordinance and is being annexed into the City of Belmont. The project is located within ½ mile of the Belmont Caltrain Station, has no surface parking, creates 0.60 acres of impervious area, and has a density of 145 dwelling units per acre, exceeding the Special Project Category "C" criteria.

This report is prepared in accordance with the requirement in MRP Provision C.3.e.vi. (2), to include in Special Projects reporting a narrative discussion of the infeasibility of 75 percent LID treatment on-site or off-site.

INFEASIBILITY OF LID TREATMENT

The project was reviewed with regard to the feasibility and infeasibility of on-site and off-site LID treatment. The results of this review showed that additional on-site LID treatment and off-site in-lieu LID treatment was infeasible. The findings of this review are presented below:

1. **Infeasibility of Additional On-Site LID Treatment**
    a. On-site LID treatment was accommodated to the furthest extent possible by using the available landscaping areas as self-treating treatment areas (DMA-2) and utilizing bio-retention planters to treat roof runoff (DMA-1).
    b. Because the project is essentially zero lot line, there is not adequate right-of-way at this location as the back of sidewalk nearly abuts the property line. Additional LID treatment facilities would conflict with the sidewalk and frontage improvements.

2. **Infeasibility of Off-Site LID Treatment**
    The possibility of providing off-site LID treatment was found to be infeasible for the following reasons:
    a. The project proponent does not control land within the same watershed of the project where it could accommodate in perpetuity off-site bioretention facilities.

NON LID TREATMENT

The site includes 25,316 square-feet of roof, 808 square-feet of impervious paving, and 5,125 square-feet of pervious landscaping. The total impervious area is 26,124 square-feet. Twenty-five percent of the storm water flowing into the San Mateo County storm drain system will be treated via bioretention planters and the remaining portion will be treated via media filters in accordance with the Special Project Category C LID treatment reduction credits. The proposed Stormwater Control Plan is attached as Exhibit A.

A portion of the building roof runoff, contained within DMA 1, will be directed to bioretention planters to provide treatment to meet the 25% LID treatment requirement. The additional roof area, contained within DMA 6, will be collected and routed to a storm water cistern for detention and will be released at the pre-development flow rate through a storm filter prior to entering the county system. Runoff in DMA 1 will also enter the storm water cistern after passing through the bioretention platers to prevent flows from surpassing the pre-development flow rate. DMA 2 will be a self-treating area comprised of shallow concaved landscaping and therefore does not need additional LID treatment. The project proposes treating 35% of the site using LID treatment measures per the calculations below.

Total LID Treatment Area Provided:
DMA 1 = 10,088 SF
DMA 2 = 864 SF
Total = 10,952 SF
Total Site Area = 31,249 SF

Percentage of Site Area Treated with LID Treatment Measures:
10,952 SF / 31,249 SF (x100%) = 35%

Total LID Reduction:
100% - 35% = 65%

DMA's 3, 4, and 5 are mainly impervious sidewalk areas with landscaping along the frontage of the building on Old County Road, Harbor Boulevard, and Elmer Street. In these areas, conditions and technical constraints preclude the use of LID features and facilities. Because the sidewalk needs to drain away from the building, it does not allow storm water to drain anywhere but over the curb and into the gutter. There is no space to implement LID treatment measures therefore storm filters will need to be placed in existing catch basins to filter the storm water before entering the county's system. Additionally, these frontage sidewalk improvements are considered an exclusion for C.3 implementation per the San Mateo County C.3 project guide, Table 2-1, as they are a sidewalk project in the public right of way that are not built as part of new streets or roads.

SUMMARY

Because 75% LID treatment is infeasible for the project, storm water flowing into the county storm drain system will be treated in accordance with the Special Project LID credits either via bioretention, storm filters, or self-treating areas.

ATTACHMENTS

Exhibit A - C6.0 Stormwater Control Plan
Exhibit B - Special Projects Worksheet J-1
Exhibit C – Distance to nearest Transit Hub
Exhibit D – C2.2 Preliminary Parcel Map
Exhibit E – 604 & 608 Harbor Blvd Title Report

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DRAINAGE MANAGEMENT AREA	TREATMENT CONTROL MEASURE	TREATMENT TYPE	ROOFS (SF)	CONCRETE (SF)	PAVEMENT (SF)	LANDSCAPE (SF)	TOTAL AREA (SF)	TOTAL IMPERVIOUS AREA (SF)	TREATMENT AREA REQUIRED (SF)	TREATMENT AREA PROVIDED (SF)	PONDING DEPTH (INCH)
1	1	BIORETENTION	10,088	0	0	327	**10,414**	10,088	304	327	6
2	-	SELF TREATING	0	0	0	864	**864**	0	864	864	NA
3	-	-	0	329	0	444	**772**	329	-		NA
4	-	-	0	52	0	1,121	**1,173**	52	-		NA
5	-	-	0	427	0	198	**626**	427	-		NA
6	6	STORMFILTER	15,229	0	0	2,171	**17,399**	15,229	STORMFILTER		NA
TOTAL			25,316	808	0	5,125	**31,249**	26,124			

STORMWATER LID REDUCTION SUMMARY

TOTAL LID TREATMENT AREA PROVIDED:
10,088 SF + 864 SF = 10,952 SF

TOTAL SITE AREA: 31,249 SF

PERCENTAGE OF SITE AREA TREATED WITH LID TREATMENT MEASURES:
10,952 SF / 31,249 SF (X100%) = 35%

TOTAL LID REDUCTION:
100% – 35% = 65%

STORMWATER LID REDUCTION CREDIT

SPECIAL PROJECTS ARE ELIGIBLE FOR LOW IMPACT DESIGN TREATMENT REDUCTION CREDITS. THE LID TREATMENT REDUCTION CREDIT IS THE MAXIMUM PERCENTAGE OF THE AMOUNT OF RUNOFF THAT MAY BE TREATED WITH EITHER TREE–BOX–TYPE HIGH FLOWRATE BIOFILTERS OR VAULT–BASED HIGH FLOWRATE MEDIA FILTERS. THIS PROJECT IS CLASSIFIED AS A CATEGORY C SPECIAL PROJECT AND QUALIFIES FOR A TOTAL LID TREATMENT REDUCTION CREDIT OF 75% AS DESCRIBED BELOW.

SPECIAL PROJECT CATEGORY "C"

A. AT LEAST 50% OF THE PROJECT AREA IS WITHIN 1/2 MILE OF AN EXISTING OR PLANNED TRANSIT HUB OR 100% WITHIN A PLANNED PRIORITY DEVELOPMENT AREA.

B. INCLUDES NO SURFACE PARKING, EXCEPT FOR INCIDENTAL PARKING FOR EMERGENCY ACCESS, ADA ACCESS, AND PASSENGER OR FREIGHT LOADING ZONES.

C. MINIMUM DENSITY OF 25 DWELLING UNITS PER ACRE FOR RESIDENTIAL PROJECTS.

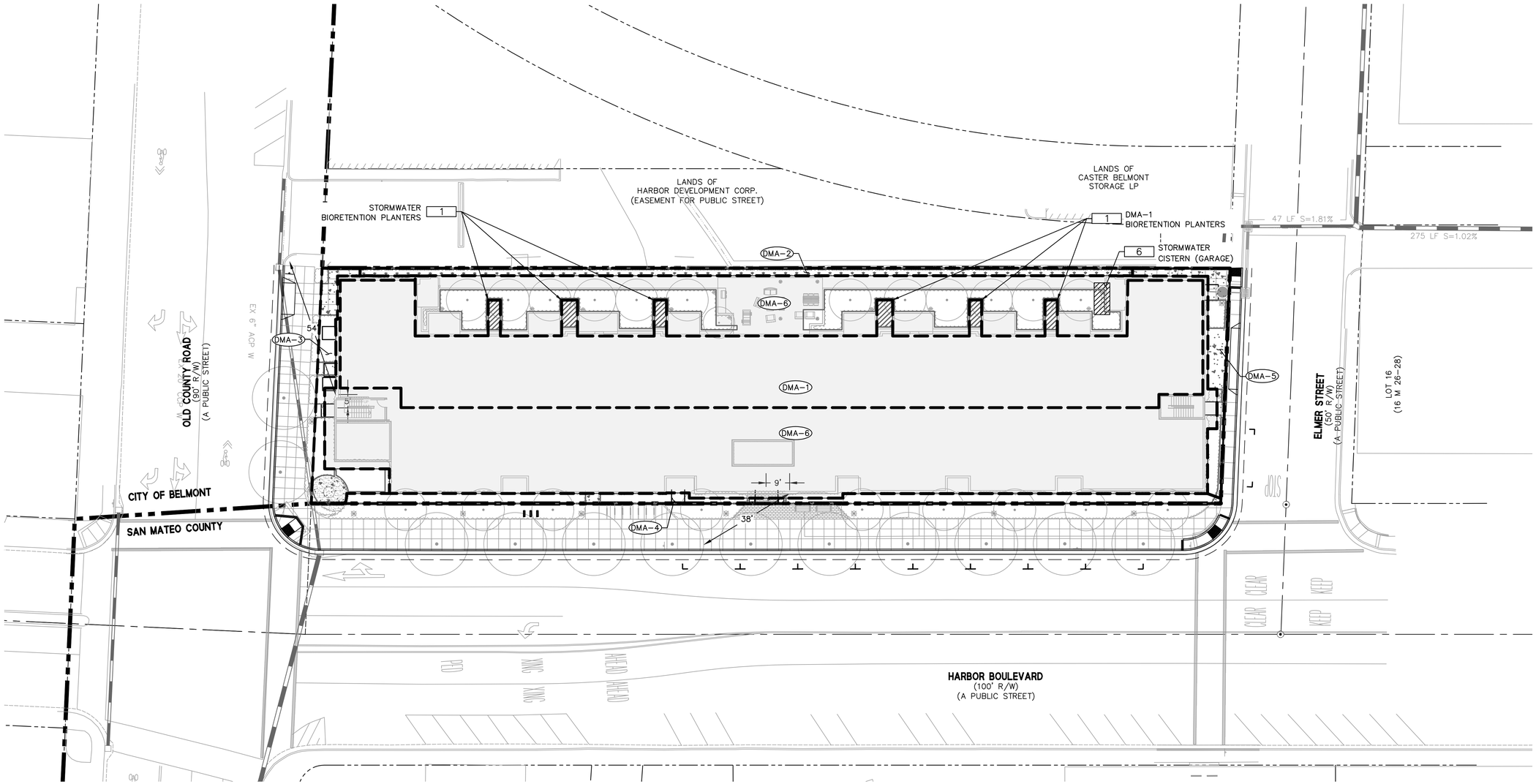
THE PROJECT HAS A DENSITY OF 103 DU/0.71 AC = 145 DU/AC.

TOTAL CREDIT = 75%

LEGEND

- ROOF
- CONCRETE
- LANDSCAPE
- SELF–RETAINING AREA
- BIORETENTION PLANTERS
- DRAINAGE AREA BOUNDARY
- STORM DRAIN PIPE
- DMA–1 — DRAINAGE MANAGEMENT AREA
- 1 — TREATMENT CONTROL MEASURE

EXHIBIT A



SCALE: 1" = 20'
0 20 40

NOTES

1. THERE ARE NO C.3 TREATMENT FACILITIES IN THE PUBLIC ROW.

BKF
100+ YEARS
ENGINEERS
SURVEYORS
PLANNERS
150 CALIFORNIA ST.,
SUITE 600
SAN FRANCISCO, CA 94111
(415) 930–7900
www.bkf.com

VESTING TENTATIVE MAP

No.	Revisions
	09.30.21 – 100% SD
	11.23.21 – PLANNING
	RESUBMITTAL

608 HARBOR BLVD

BELMONT, CA
SAN MATEO COUNTY

STORMWATER CONTROL PLAN

REGISTERED PROFESSIONAL ENGINEER
ALYSSA JACOBSEN
REG. 87014
EXP. 6/30/21
CIVIL
STATE OF CALIFORNIA

Date	11/23/2021
Design	AMJ
Drawn	RFE
Approved	AMJ
Job No	20191349

Drawing Number:
C6.0
12 OF 13

NOT FOR CONSTRUCTION

DRAWING NAME: \\BKF-SF\vol4\2019\191349_604_Harbor_Belmont\ENG\PLANNING\SHEETS\C6.0 STORMWATER CONTROL PLAN.dwg
PLOT DATE: 11-23-21 PLOTTED BY: elej

EXHIBIT B

Attachment J-1
Special Projects Worksheet

Complete this worksheet for projects that appear to meet the definition of "Special Project", per Provision C.3.e.ii of the Municipal Regional Stormwater Permit (MRP). The form assists in determining whether a project meets Special Project criteria, and the percentage of low impact development (LID) treatment reduction credit. Special Projects that implement less than 100% LID treatment must provide a narrative discussion of the feasibility or infeasibility of 100% LID treatment. Also at www.flowstobay.org

Project Name: 608 Harbor Blvd.

Project Address: 608 Harbor Blvd. Belmont, CA 94002

Applicant/Developer Name: Windy Hill Property Ventures

1. "Special Project" Determination:

Special Project Category "A"

Does the project have ALL of the following characteristics?

- ☐ Located in a municipality's designated central business district, downtown core area or downtown core zoning district, neighborhood business district or comparable pedestrian-oriented commercial district, or historic preservation site and/or district[1];
- ☐ Creates and/or replaces 0.5 acres or less of impervious surface;
- ☐ Includes no surface parking, except for incidental parking for emergency vehicle access, ADA access, and passenger or freight loading zones;
- ☐ Has at least 85% coverage of the entire site by permanent structures. The remaining 15% portion of the site may be used for safety access, parking structure entrances, trash and recycling service, utility access, pedestrian connections, public uses, landscaping and stormwater treatment.

☐ No (continue) ☐ Yes – Complete Section F.2 below

Special Project Category "B"

Does the project have ALL of the following characteristics?

Located in a municipality's designated central business district, downtown core area or downtown core zoning district, neighborhood business district or comparable pedestrian-oriented commercial district, or historic preservation site and/or district[20];

Creates and/or replaces more than 0.5 acres of impervious area and less than 2.0 acres;

Includes no surface parking, except for incidental parking for emergency access, ADA access, and passenger or freight loading zones;

Has at least 85% coverage of the entire site by permanent structures. The remaining 15% portion of the site may be used for safety access, parking structure entrances, trash and recycling service, utility access, pedestrian connections, public uses, landscaping and stormwater treatment;

Minimum Gross[2] Density of either 50 dwelling units per acre (residential projects) or a Floor Area Ratio[2] (FAR) of 2:1 (for commercial projects) - mixed use projects may use either criterion. **Note Change on 7/1/16[2]**

☐ No (continue) ☐ Yes – Complete Section F-2 below

Special Project Category "C"

Does the project have ALL of the following characteristics?

- ☐ At least 50% of the project area is within 1/2 mile of an existing or planned transit hub[3] or 100% within a planned Priority Development Area[4];

[1] And built as part of a municipality's stated objective to preserve/enhance a pedestrian-oriented type of urban design.

[2] **Effective 7/1/16**, the MRP establishes definitions for "Gross Density"(GD) & FAR. GD is defined as, "the total number of residential units divided by the acreage of the entire site area, including land occupied by public right-of-ways, recreational, civic, commercial and other non-residential uses." FAR is defined as," the Ratio of the total floor area on all floors of all buildings at a project site (except structures, floors, or floor areas dedicated to parking) to the total project site area.

[3] "Transit hub" is defined as a rail, light rail, or commuter rail station, ferry terminal, or bus transfer station served by three or more bus routes. (A bus stop with no supporting services does not qualify.)

[4] A "planned Priority Development Area" is an infill development area formally designated by the Association of Bay Area Government's / Metropolitan Transportation Commission's FOCUS regional planning program.

☐ The project is characterized as a non-auto-related use[5]; and

☐ Minimum Gross[2] Density of either 25 dwelling units per acre (for residential projects) or a Floor Area Ratio[2] (FAR) of 2:1 (for commercial projects) - mixed use projects may use either criterion. **Note Change on 7/1/16[2]**

☐ No (continue) ☒ Yes – Complete Section F-2 below

2. LID Treatment Reduction Credit Calculation:

Category	Impervious Area Created/Replaced (acres)	Site Coverage (%)	Project Density or FAR	Density/Criteria	Allowable Credit (%)	Applied Credit (%)
A			N.A.	N.A.	100%	
B				Res ≥ 50 DU/ac or FAR ≥ 2:1	50%	
				Res ≥ 75 DU/ac or FAR ≥ 3:1	75%	
				Res ≥ 100 DU/ac or FAR ≥ 4:1	100%	
C	0.60			**Location credit (select one)[6]:**		
				Within ¼ mile of transit hub	50%	
				Within ½ mile of transit hub	25%	25%
				Within a planned PDA	25%	
			145 DU/AC	**Density credit (select one):**		
				Res ≥ 30 DU/ac or FAR ≥ 2:1	10%	
				Res ≥ 60 DU/ac or FAR ≥ 4:1	20%	
				Res ≥ 100 DU/ac or FAR ≥ 6:1	30%	30%
				Parking credit (select one):		
				≥ 10% at-grade surface parking[7]	10%	
				No surface parking	20%	20%
				TOTAL TOD CREDIT =		75%

3. Narrative Discussion of the Feasibility/Infeasibility of 100% LID Treatment:

If project will implement less than 100% LID, refer to the Potential Special Projects Reporting Form to prepare a discussion of the feasibility or infeasibility of 100% LID treatment, as required by MRP Provision C.3.e.vi(2).

Special Projects Worksheet Completed by:

Signature _____ Date **08/26//2021**

Alyssa Jacobson, PE
Print or Type Name

[5] Category C specifically excludes stand-alone surface parking lots; car dealerships; auto and truck rental facilities with onsite surface storage; fast-food restaurants, banks or pharmacies with drive-through lanes; gas stations; car washes; auto repair and service facilities; or other auto-related project unrelated to the concept of transit oriented development.
[6] To qualify for the location credit, at least 50% of the project's site must be located within the ¼ mile or ½ mile radius of an existing or planned transit hub, as defined on page 1, footnote 2. A planned transit hub is a station on the MTC's Regional Transit Expansion Program list, per MTC's Resolution 3434 (revised April 2006), which is a regional priority funding plan for future transit stations in the San Francisco Bay Area. To qualify for the PDA location credit, 100% of the project site must be located within a PDA, as defined on page 1, footnote 3.
[7] The at-grade surface parking must be treated with LID treatment measures.

608 HARBOR BLVD

Distance to nearest train station (Belmont Caltrain Station)

Legend

EXHIBIT C

608 Harbor

Belmont Caltrain Station

Ruler

Line | Path | Polygon | Circle | 3D path | 3D polygon

Measure the circumference or area of a circle on the ground

Radius:	0.39	Miles
Area:	1,256,824.75	Square Meters
Circumference:	2.47	Miles

Mouse Navigation | Save | Clear

0.39 MILES

608 Harbor

Google Earth

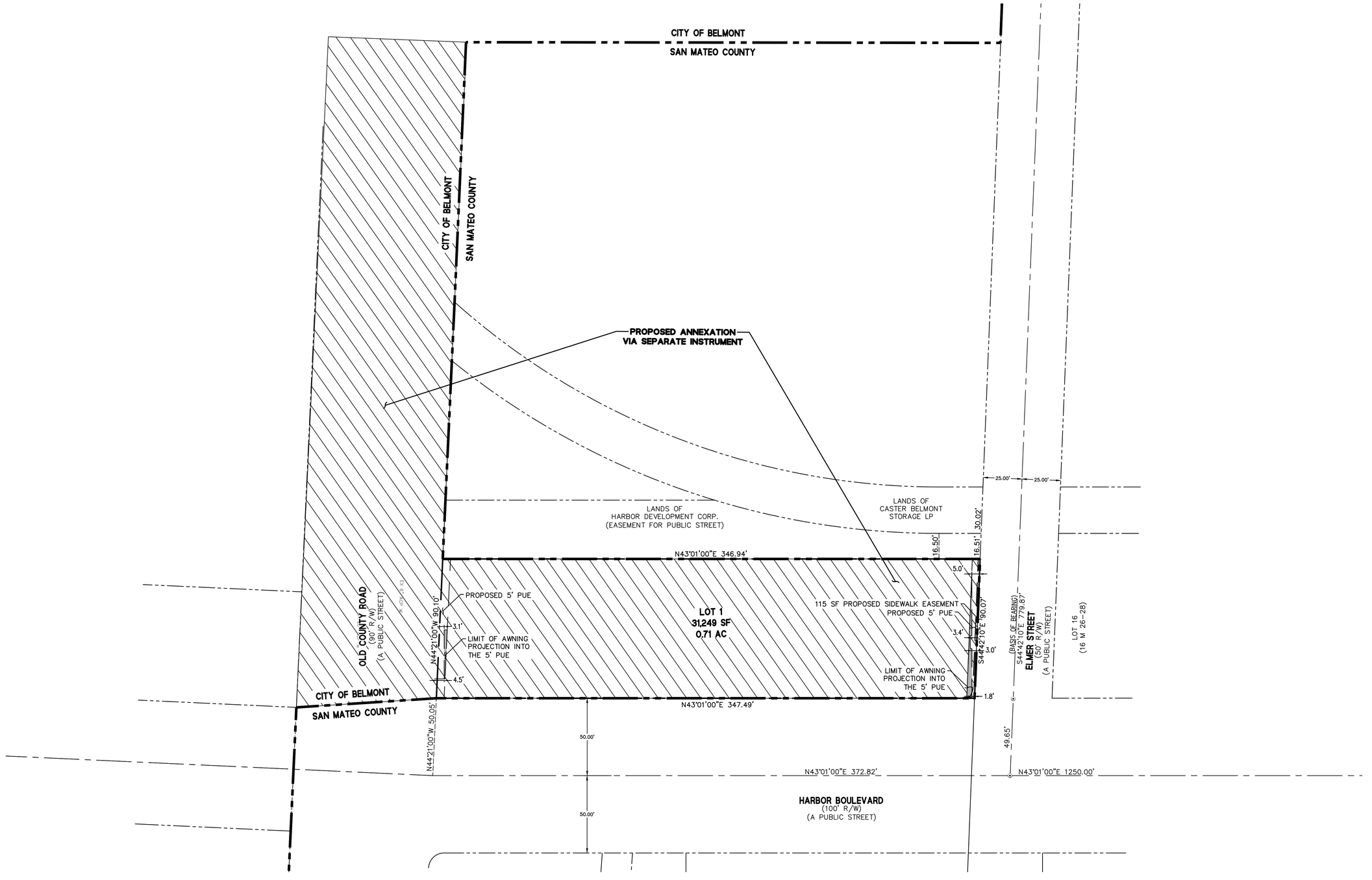
© 2021 Google

1000 ft

361

© BKF Engineers

EXHIBIT D



LEGEND

PROPOSED ANNEXATION VIA SEPARATE INSTRUMENT

DENSITY CALCULATION

LOT 1 SIZE: 0.71 AC
DWELLING UNITS: 103
103 DU/ 0.71 AC = 145 DU/AC

BKF
100+ YEARS
ENGINEERS
SURVEYORS
PLANNERS
150 CALIFORNIA ST.,
SUITE 600
SAN FRANCISCO, CA 94111
(415) 930-7900
www.bkf.com

SCALE: 1" = 30'
0 30 60

NOTES

1. LOT AND PORTIONS OF ADJACENT STREET WILL BE ANNEXED INTO THE CITY OF BELMONT. LIMITS TO BE DETERMINED BY LAFCO.

VESTING TENTATIVE MAP

No.	Revisions
	09.30.21 – 100% SD
	11.23.21 – PLANNING
	RESUBMITTAL

608 HARBOR BLVD

BELMONT, CA
SAN MATEO COUNTY

PRELIMINARY PARCEL MAP

REGISTERED PROFESSIONAL ENGINEER
ALYSSA JACOBSON
No. 87014
EXP. 6/30/21
CIVIL
STATE OF CALIFORNIA

Date	11/23/2021
Design	AMJ
Drawn	RFE
Approved	AMJ
Job No	20191349

Drawing Number:
C2.2
5 OF 13

NOT FOR CONSTRUCTION

DRAWING NAME: \\BKF-SF\vol4\2019\191349_604_Harbor_Belmont\ENG\PLANNING\SHEETS\C2.0 EXISTING CONDITIONS.dwg
PLOT DATE: 11-23-21 PLOTTED BY: wong

EXHIBIT E

April 09, 2020 Updated

First American Title Insurance Company
National Commercial Services

2755 Campus Dr. Suite 125
San Mateo, CA 94403

Stacy Hills
Windy Hill Property Ventures
530 Emerson St
Palo Alto, CA 94301

Escrow Officer:	Shelly Siegman
Phone:	(650)356-1732
Email:	ssiegman@firstam.com
Title Officer:	Jan Nguyen
Phone:	(408)451-7816
Email:	JanNguyen@firstam.com
Property:	604 and 608 Harbor Boulevard, Belmont, CA

PRELIMINARY REPORT

In response to the above referenced application for a policy of title insurance, this company hereby reports that it is prepared to issue, or cause to be issued, as of the date hereof, a Policy or Policies of Title Insurance describing the land and the estate or interest therein hereinafter set forth, insuring against loss which may be sustained by reason of any defect, lien or encumbrance not shown or referred to as an Exception below or not excluded from coverage pursuant to the printed Schedules, Conditions and Stipulations of said Policy forms.

The printed Exceptions and Exclusions from the coverage and Limitations on Covered Risks of said policy or policies are set forth in Exhibit A attached. *The policy to be issued may contain an arbitration clause. When the Amount of Insurance is less than that set forth in the arbitration clause, all arbitrable matters shall be arbitrated at the option of either the Company or the Insured as the exclusive remedy of the parties*. Limitations on Covered Risks applicable to the CLTA and ALTA Homeowner's Policies of Title Insurance which establish a Deductible Amount and a Maximum Dollar Limit of Liability for certain coverages are also set forth in Exhibit A. Copies of the policy forms should be read. They are available from the office which issued this report.

Please read the exceptions shown or referred to below and the exceptions and exclusions set forth in Exhibit A of this report carefully. The exceptions and exclusions are meant to provide you with notice of matters which are not covered under the terms of the title insurance policy and should be carefully considered.

It is important to note that this preliminary report is not a written representation as to the condition of title and may not list all liens, defects, and encumbrances affecting title to the land.

This report (and any supplements or amendments hereto) is issued solely for the purpose of facilitating the issuance of a policy of title insurance and no liability is assumed hereby. If it is desired that liability be assumed prior to the issuance of a policy of title insurance, a Binder or Commitment should be requested.

Dated as of March 16, 2020 at 7:30 A.M.

The form of Policy of title insurance contemplated by this report is:

ALTA Extended Loan Policy and
ALTA Standard Owner Policy

A specific request should be made if another form or additional coverage is desired.

Title to said estate or interest at the date hereof is vested in:

Nella Properties, LLC, a California limited liability company

The estate or interest in the land hereinafter described or referred to covered by this Report is:

FEE

The Land referred to herein is described as follows:

(See attached Legal Description)

At the date hereof exceptions to coverage in addition to the printed Exceptions and Exclusions in said policy form would be as follows:

1. General and special taxes and assessments for the fiscal year 2020-2021, a lien not yet due or payable.

2. General and special taxes and assessments for the fiscal year 2019-2020.

First Installment:	$6,183.89, PAID
Penalty:	$0.00
Second Installment:	$6,183.89, OPEN
Penalty:	$0.00
Tax Rate Area:	53-011
A. P. No.:	046-032-030

(Affects Parcel One of Tract 1)

3. General and special taxes and assessments for the fiscal year 2019-2020.

First Installment:	$361.18, PAID
Penalty:	$0.00
Second Installment:	$361.18, OPEN
Penalty:	$0.00
Tax Rate Area:	53-011
A. P. No.:	046-032-040

(Affects Parcel Two of Tract 1)

4. General and special taxes and assessments for the fiscal year 2019-2020.

First Installment:	$11,897.67, PAID
Penalty:	$0.00
Second Installment:	$11,897.67, OPEN
Penalty:	$0.00
Tax Rate Area:	53-011
A. P. No.:	046-032-080

(Affects Tract 2)

5. The lien of supplemental taxes, if any, assessed pursuant to Chapter 3.5 commencing with Section 75 of the California Revenue and Taxation Code.

6. Easements, Covenants and Conditions contained in the deed from Harbor Development Corporation, a Delaware corporation, as Grantor, to Fredrick Leland Merrill and Susie B. Merrill, his wife, as joint tenants, as Grantee, recorded April 16, 1946 as Book 1265, Page 482 of Official Records. Reference being made to the document for full particulars.

(Affects Parcel Three of Tract 1)

7. This item has been intentionally deleted.

8. This item has been intentionally deleted.

9. Terms and provisions of an unrecorded lease dated March 14, 1969, by and between Mary Jacobi, a widow as lessor and Shell Oil Company, a Delaware corporation as lessee, as disclosed by a Memorandum of Lease recorded November 26, 1969 as Instrument No. 82567-AC, Book 5720, Page 12 of Official Records.

Defects, liens, encumbrances or other matters affecting the leasehold estate, whether or not shown by the public records are not shown herein.

The effect of a document entitled "Termination and Discharge of Lease", recorded March 16, 2017 as Instrument No. 2017-023234 of Official Records.

Said document does not contain Signature of Lessor

(Affects Tract 2)

10. A deed of trust to secure an original indebtedness of $23,050.00 recorded May 25, 1972 as Instrument No. 20892-AF, Book 6156, Page 459 of Official Records.

Dated:	May 01, 1972
Trustor:	Jawalmar, Inc., a corporation
Trustee:	San Mateo County Title Company, a California corporation
Beneficiary:	Mary Jacobi, a widow

(Affects Parcel One of Tract 1)

A document recorded August 08, 2016 as Instrument No. 2016-077061 of Official Records provides that Kirk V. Jacobi, Successor Trustee of the Clara Jacobi Bypass Trust, Irma M. Marvin, Successor Trustee of the Arno M. Jacobi and Irma M. Jacobi 1990 Family Trust established August 21, 1990, Kirk V. Jacobi and Ana B. Jacobi, as Trustees of the Kirk V. Jacobi and Ana B. Jacobi Revocable Family Trust U/D/T dated April 20, 2001, Walter E. Stauss, as Trustee of the Walter E. Stauss 2000 Trust U/D/T dated December 12, 2000, Eric R. Stauss and Paige K. Stauss, as Trustees of the Stauss Family Trust Agreement U/D/T dated October 19, 1984, as amended and restated August 13, 1996, Leo E. Jacoby, Jr. and Lorna J. Jacoby, as trustees of the Leo E. Jacoby, Jr. and Lorna J. Jacoby 1990 Family Trust U/D/T dated September 18, 1990 as amended and restated March 17, 1991 and February 23, 2001, Monarch Mine Investments, LLC, a California limited liability company, Steven G. Stauss, Trustee of the Steven G. Stauss Living Trust, dated July 11, 2003, Clifford C. Bottenfield, Jr. and Marlene L. Bottenfield, Trustees of the Bottenfield 2008 Revocable Trust, dated 2-5-08, as amended and restated on 11 was substituted as trustee under the deed of trust.

Said document was not executed by the correct parties of record.

The effect of a document entitled "Substitution of Trustee and Full Reconveyance", recorded August 08, 2016 as Instrument No. 2016-077061 of Official Records.

Said document was not executed by the correct parties of record.

11. Easements, Covenants and Conditions contained in the deed from Union Pacific Railroad Company, a Delaware corporation (formerly known as Southern Pacific Transportation Company, a Delaware corporation, as Grantor, to Jawalmar Inc., a California corporation, as Grantee, recorded September 29, 2000 as Instrument No. 2000-122004 of Official Records. Reference being made to the document for full particulars.

    (Affects Parcel Three of Tract 1)

12. This item has been intentionally deleted.

13. Water rights, claims or title to water, whether or not shown by the public records.

14. We find no outstanding voluntary liens of record affecting subject property. An inquiry should be made concerning the existence of any unrecorded lien or other indebtedness which could give rise to any security interest in the subject property.

    (Affects Tract 2 and Parcels Two and Three of Tract 1)

15. Rights of the public in and to that portion of the land lying within Harbor Boulevard and Old County Road.

    (Affects Tract 2)

16. Rights of parties in possession.

17. Prior to closing, the Company must confirm whether the county recording office in which the Land is located has changed its access policies due to the COVID-19 outbreak. If recording has been restricted, specific underwriting approval is required; and, additional requirements or exceptions may be made.

INFORMATIONAL NOTES

ALERT - CA Senate Bill 2 imposes an additional fee of $75 up to $225 at the time of recording on certain transactions effective January 1, 2018. Please contact your First American Title representative for more information on how this may affect your closing.

1. Taxes for proration purposes only for the fiscal year 2019-2020.

First Installment:	$271.24, PAID
Second Installment:	$271.24, PAID
Tax Rate Area:	53-011
APN:	046-032-090

   (Affects Parcel Three of Tract 1)

2. According to the latest available equalized assessment roll in the office of the county tax assessor, there is located on the land a(n) Commercial Structure known as 604 Harbor Boulevard, Belmont, CA.

   (Affects Parcel One of Tract 1)

3. The property covered by this report is vacant land.

   (Affects Parcels Two and Three of Tract 1)

4. According to the latest available equalized assessment roll in the office of the county tax assessor, there is located on the land a(n) Commercial Structure known as Situs Unavailable, Belmont, CA.

   (Affects Tract 2)

5. According to the public records, there has been no conveyance of the land within a period of twenty-four months prior to the date of this report, except as follows:

   None

6. This preliminary report/commitment was prepared based upon an application for a policy of title insurance that identified land by street address or assessor's parcel number only. It is the responsibility of the applicant to determine whether the land referred to herein is in fact the land that is to be described in the policy or policies to be issued.

7. Should this report be used to facilitate your transaction, we must be provided with the following prior to the issuance of the policy:

   A. WITH RESPECT TO A CORPORATION:
      1. A certificate of good standing of recent date issued by the Secretary of State of the corporation's state of domicile.
      2. A certificate copy of a resolution of the Board of Directors authorizing the contemplated transaction and designating which corporate officers shall have the power to execute on behalf of the corporation.

3. A certificate of revivor and a certificate of relief from contract voidability issued by the Franchise Tax Board of the State of California.
4. Requirements which the Company may impose following its review of the above material and other information which the Company may require.

B. WITH RESPECT TO A CALIFORNIA LIMITED PARTNERSHIP:

1. A certified copy of the certificate of limited partnership (form LP-1) and any amendments thereto (form LP-2) to be recorded in the public records;
2. A full copy of the partnership agreement and any amendments;
3. Satisfactory evidence of the consent of a majority in interest of the limited partners to the contemplated transaction;
4. A certificate of revivor and a certificate of relief from contract voidability issued by the Franchise Tax Board of the State of California.
5. Requirements which the Company may impose following its review of the above material and other information which the Company may require.

C. WITH RESPECT TO A FOREIGN LIMITED PARTNERSHIP:

1. A certified copy of the application for registration, foreign limited partnership (form LP-5) and any amendments thereto (form LP-6) to be recorded in the public records;
2. A full copy of the partnership agreement and any amendment;
3. Satisfactory evidence of the consent of a majority in interest of the limited partners to the contemplated transaction;
4. A certificate of revivor and a certificate of relief from contract voidability issued by the Franchise Tax Board of the State of California.
5. Requirements which the Company may impose following its review of the above material and other information which the Company may require.

D. WITH RESPECT TO A GENERAL PARTNERSHIP:

1. A certified copy of a statement of partnership authority pursuant to Section 16303 of the California Corporation Code (form GP-I), executed by at least two partners, and a certified copy of any amendments to such statement (form GP-7), to be recorded in the public records;
2. A full copy of the partnership agreement and any amendments;
3. Requirements which the Company may impose following its review of the above material required herein and other information which the Company may require.

E. WITH RESPECT TO A LIMITED LIABILITY COMPANY:

1. A copy of its operating agreement and any amendments thereto;
2. If it is a California limited liability company, a certified copy of its articles of organization (LLC-1) and any certificate of correction (LLC-11), certificate of amendment (LLC-2), or restatement of articles of organization (LLC-10) to be recorded in the public records;
3. If it is a foreign limited liability company, a certified copy of its application for registration (LLC-5) to be recorded in the public records;
4. With respect to any deed, deed of trust, lease, subordination agreement or other document or instrument executed by such limited liability company and presented for recordation by the Company or upon which the Company is asked to rely, such document or instrument must be executed in accordance with one of the following, as appropriate:
   (i) If the limited liability company properly operates through officers appointed or elected pursuant to the terms of a written operating agreement, such documents must be executed by at least two duly elected or appointed officers, as follows: the chairman of the board, the president or any vice president, and any secretary, assistant secretary, the chief financial officer or any assistant treasurer;
   (ii) If the limited liability company properly operates through a manager or managers identified in the articles of organization and/or duly elected pursuant to the terms of a written operating agreement, such document must be executed by at least two such managers or by one manager if the limited liability company properly operates with the existence of only one manager.

5. A certificate of revivor and a certificate of relief from contract voidability issued by the Franchise Tax Board of the State of California.
6. Requirements which the Company may impose following its review of the above material and other information which the Company may require.

F. WITH RESPECT TO A TRUST:
1. A certification pursuant to Section 18100.5 of the California Probate Code in a form satisfactory to the Company.
2. Copies of those excerpts from the original trust documents and amendments thereto which designate the trustee and confer upon the trustee the power to act in the pending transaction.
3. Other requirements which the Company may impose following its review of the material require herein and other information which the Company may require.

G. WITH RESPECT TO INDIVIDUALS:
1. A statement of information.

The map attached, if any, may or may not be a survey of the land depicted hereon. First American Title Insurance Company expressly disclaims any liability for loss or damage which may result from reliance on this map except to the extent coverage for such loss or damage is expressly provided by the terms and provisions of the title insurance policy, if any, to which this map is attached.

LEGAL DESCRIPTION

Real property in the Unincorporated area of the County of San Mateo, State of California, described as follows:

TRACT 1:

PARCEL ONE:

PORTIONS OF LOTS 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13 AND 14 IN BLOCK 1 AS SHOWN ON THAT CERTAIN MAP ENTITLED "PORT SAN FRANCISCO, SAN MATEO COUNTY, CALIFORNIA", FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN MATEO COUNTY ON AUGUST 8, 1927 IN BOOK 16 OF MAPS AT PAGES 26, 27 AND 28, SAID POINT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTHWESTERLY BOUNDARY OF SAID LOT 2, DISTANT THEREON NORTH 42° 59' EAST 5.00 FEET FROM THE MOST WESTERLY CORNER OF SAID LOT 2, SAID POINT OF BEGINNING BEING THE MOST NORTHERLY CORNER OF LAND CONVEYED TO CHARLES G. LAMBERT AND LILLIE BELLE LAMBERT, HIS WIFE, BY DEED DATED JUNE 26, 1931 AND RECORDED OCTOBER 21, 1931 IN BOOK 537 OF OFFICIAL RECORDS AT PAGE 477; THENCE FROM SAID POINT OF BEGINNING ALONG THE NORTHWESTERLY BOUNDARY OF SAID BLOCK 1, NORTH 42° 59' EAST 296.21 FEET TO THE SOUTHEASTERLY PROLONGATION OF THE SOUTHWESTERLY LINE OF ELMER STREET IN THE CITY OF BELMONT; THENCE ALONG SAID PROLONGATION SOUTH 44° 42' 10" EAST 90.07 FEET TO THE NORTHWESTERLY LINE OF A CERTAIN 10 FOOT STRIP CONVEYED TO COUNTY OF SAN MATEO FOR WIDENING OF HARBOR BOULEVARD BY DEED FROM CALIFORNIA PACIFIC TITLE & TRUST COMPANY DATED SEPTEMBER 8, 1931 AND RECORDED SEPTEMBER 28, 1931 IN BOOK 555 OF OFFICIAL RECORDS AT PAGE 57, RECORDS OF SAN MATEO COUNTY, CALIFORNIA; THENCE ALONG SAID NORTHWESTERLY LINE OF SAID 10 FOOT STRIP, SOUTH 42° 59' WEST 292.67 FEET TO THE NORTHEASTERLY LINE OF PROPERTY SO CONVEYED TO LAMBERT; THENCE ALONG SAID LAST NAMED LINE, NORTH 47° 01' WEST 90.00 FEET TO THE POINT OF BEGINNING.

EXCEPTING THEREFROM ALL LANDS LYING SOUTHWESTERLY OF THE NORTHEASTERLY LINE OF THE LANDS CONVEYED TO HARBOR DEVELOPMENT CORPORATION, AND DESCRIBED AS PARCEL TWO IN THAT CERTAIN DEED RECORDED NOVEMBER 7, 1946 IN BOOK 1316 OF OFFICIAL RECORDS AT PAGE 23 (FILE NO. 35443-G), RECORDS OF SAN MATEO COUNTY, CALIFORNIA.

PARCEL TWO:

COMMENCING AT A POINT ON THE NORTHWESTERLY LINE OF HARBOR BOULEVARD, AS SAID LINE IS NOW ESTABLISHED, DISTANT THEREON NORTH 43° 01' EAST 231.72 FEET FROM THE INTERSECTION THEREOF WITH THE NORTHEASTERLY LINE OF COUNTY ROAD, SAID POINT BEING ALSO THE MOST EASTERLY CORNER OF THE LANDS CONVEYED TO HARBOR DEVELOPMENT CORPORATION AND DESCRIBED AS PARCEL TWO IN THAT CERTAIN DEED RECORDED NOVEMBER 7, 1946 IN BOOK 1316 OF OFFICIAL RECORDS AT PAGE 23 (FILE NO. 35443-G), RECORDS OF SAN MATEO COUNTY, CALIFORNIA; THENCE FROM SAID POINT OF COMMENCEMENT, FOLLOWING THE NORTHEASTERLY BOUNDARY OF SAID PARCEL, NORTH 46° 59' WEST 90.00 FEET TO A POINT ON THE SOUTHEASTERLY LINE OF A PUBLIC ALLEY; THENCE FOLLOWING THE LAST MENTIONED LINE, SOUTH 43° 01' WEST 74.60 FEET, MORE OR LESS, TO A POINT WHICH BEARS NORTH 44° 21' WEST 90.10 FEET AND NORTH 43° 01' EAST 152.98 FEET FROM THE INTERSECTION OF THE NORTHWESTERLY LINE OF HARBOR BOULEVARD AND THE NORTHEASTERLY LINE OF COUNTY ROAD; THENCE LEAVING SAID LINE OF A PUBLIC ALLEY, AN ARC DISTANCE OF 101.60 FEET, MORE OR LESS, ALONG A CIRCULAR CURVE WITH A RADIUS OF 458.59 FEET CONCAVE TO THE RIGHT FROM A TANGENT BEARS, SOUTH 80° 45' 26" EAST TO A POINT ON THE NORTHWESTERLY LINE OF HARBOR BOULEVARD, DISTANT THEREON NORTH 43° 01' EAST 203.79 FEET FROM THE INTERSECTION THEREOF WITH THE NORTHEASTERLY LINE OF

COUNTY ROAD; THENCE FOLLOWING THE LAST MENTIONED LINE, NORTH 43° 01' EAST 27.93 FEET, MORE OR LESS, TO THE POINT OF COMMENCEMENT.

EXCEPTING THEREFROM THAT PORTION THEREOF WHICH LIES BETWEEN THE ABOVE DESCRIBED CIRCULAR CURVE AND A CIRCULAR CURVE WITH THE SAME CENTER OF CURVATURE AND A RADIUS OF 473.59 FEET, SAID EXCLUDING PORTION BEING A CURVED STRIP OF LAND OF A UNIFORM WIDTH OF 15.00 FEET EXTENDING FROM THE AFORESAID SOUTHEASTERLY LINE OF A PUBLIC ALLEY TO THE AFORESAID NORTHWESTERLY LINE OF HARBOR BOULEVARD.

PARCEL THREE:

A STRIP OF LAND 30 FEET IN WIDTH LYING EQUALLY 15 FEET ON EACH SIDE OF A LINE WHICH BEGINS AT A POINT ON THE SOUTHEASTERLY LINE OF AN ALLEY 38 FEET WIDE, WHICH POINT OF BEGINNING IS LOCATED NORTH 44° 21' 00" WEST 90.10 FEET AND NORTH 43° 01' 00" EAST 152.98 FEET FROM THE INTERSECTION OF THE NORTHWESTERLY LINE OF HARBOR BOULEVARD AND THE NORTHEASTERLY LINE OF THE OLD COUNTY ROAD LEADING FROM BELMONT TO REDWOOD CITY, AS SAID LINES ARE NOW ESTABLISHED; AND THENCE FROM SAID POINT OF BEGINNING, A DISTANCE OF 101.60 FEET ALONG A CIRCULAR CURVE WITH A RADIUS OF 458.59 FEET, CONCAVE TO THE RIGHT FROM A TANGENT WHICH BEARS SOUTH 80° 45' 26" EAST TO A POINT ON THE NORTHWESTERLY LINE OF HARBOR BOULEVARD, DISTANT THEREON NORTH 43° 01' 00" EAST 203.79 FEET FROM THE INTERSECTION THEREOF WITH THE NORTHEASTERLY LINE OF SAID OLD COUNTY ROAD, AS SAID LINES ARE NOW ESTABLISHED, SAID STRIP OF LAND BEING A PORTION OF THAT PARCEL OF LAND DESIGNATED AS PARCEL NO. 2 IN THAT CERTAIN GRANT DEED BY WALTER JACOBI ET UX, DATED NOVEMBER 5, 1946 IN FAVOR OF HARBOR DEVELOPMENT CORPORATION, AND RECORDED NOVEMBER 7, 1946 IN VOLUME 1316 OF OFFICIAL RECORDS OF SAN MATEO COUNTY, AT PAGE 23.

TRACT 2:

PARCEL ONE:

LOT 1 IN BLOCK 1 AS SHOWN ON THAT CERTAIN MAP ENTITLED, "PORT OF SAN FRANCISCO, SAN MATEO COUNTY, CALIFORNIA", FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN MATEO COUNTY, STATE OF CALIFORNIA ON AUGUST 8, 1927 IN BOOK 16 OF MAPS AT PAGES 26, 27 AND 28.

EXCEPTING THEREFROM THE FOLLOWING DESCRIBED PROPERTY:

BEGINNING AT THE MOST EASTERLY CORNER OF SAID LOT 1; RUNNING THENCE NORTH 46° 59' WEST ALONG THE NORTHEASTERLY BOUNDARY LINE OF SAID LOT, 10 FEET; THENCE SOUTH 43° 01' WEST PARALLEL WITH THE SOUTHEASTERLY BOUNDARY LINE OF SAID LOT, 49.53 FEET TO THE SOUTHWESTERLY BOUNDARY LINE OF SAID LOT; THENCE ALONG THE BOUNDARY LINE OF SAID LOT SOUTHEASTERLY, EASTERLY AND NORTHEASTERLY ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 10 FEET, 15.71 FEET AND NORTH 43° 01' EAST 39.53 FEET TO THE POINT OF BEGINNING.

PARCEL TWO:

THE SOUTHWESTERLY 5 FEET, FRONT AND REAR MEASUREMENTS OF LOT 2 IN BLOCK 1, AS SHOWN ON THAT CERTAIN MAP ENTITLED, "PORT OF SAN FRANCISCO, SAN MATEO COUNTY, CALIFORNIA", FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN MATEO COUNTY, STATE OF CALIFORNIA ON AUGUST 8, 1927 IN BOOK 16 OF MAPS AT PAGES 26, 27 AND 28.

EXCEPTING THEREFROM THE SOUTHEASTERLY 10 FEET, MEASURED AT RIGHT ANGLES TO THE NORTHWESTERLY LINE OF HARBOR BOULEVARD.

PARCEL THREE:

COMMENCING AT A POINT ON THE NORTHWESTERLY LINE OF HARBOR BOULEVARD, SAID LINE IS NOW ESTABLISHED DISTANT THEREON NORTH 43° 01' EAST 134.15 FEET FROM THE INTERSECTION THEREOF WITH THE NORTHEASTERLY LINE OF COUNTY ROAD SAID POINT BEING ALSO THE MOST SOUTHERLY CORNER OF THAT PARCEL OF LAND DESIGNATED AS PARCEL NO. 2 IN THE DEED FROM WALTER JACOBI AND MARY JACOBI, HIS WIFE, DATED NOVEMBER 5, 1946 IN FAVOR OF HARBOR DEVELOPMENT CORPORATION AND RECORDED NOVEMBER 7, 1946 IN BOOK 1316 OF OFFICIAL RECORDS AT PAGE 23, RECORDS OF SAN MATEO COUNTY, CALIFORNIA; AND THENCE FROM SAID POINT OF COMMENCEMENT FOLLOWING THE SOUTHWESTERLY BOUNDARY OF SAID PARCEL NO. 2, NORTH 46° 59' WEST 90.00 FEET TO THE SOUTHEASTERLY LINE OF A PUBLIC ALLEY; THENCE FOLLOWING SAID LINE, NORTH 43° 01' EAST 22.97 FEET, MORE OR LESS, TO A POINT SITUATED NORTH 44° 21' WEST 90.10 FEET AND NORTH 43° 01' EAST 152.98 FEET FROM THE ABOVE DESCRIBED INTERSECTION OF THE NORTHWESTERLY LINE OF HARBOR BOULEVARD AND THE NORTHEASTERLY LINE OF COUNTY ROAD; THENCE LEAVING SAID LINE OF SAID ALLEY, AN ARC DISTANCE OF 101.60 FEET, MORE OR LESS, ALONG A CIRCULAR CURVE WITH A RADIUS OF 458.59 FEET, CONCAVE TO THE RIGHT FROM A TANGENT WHICH BEARS SOUTH 80° 45' 26" EAST TO A POINT ON THE NORTHWESTERLY LINE OF HARBOR BOULEVARD, DISTANT THEREON NORTH 43° 01' EAST 203.79 FEET FROM THE INTERSECTION THEREOF WITH THE NORTHEASTERLY LINE OF COUNTY ROAD; THENCE FOLLOWING SAID NORTHEASTERLY LINE, SOUTH 43° 01' WEST 69.64 FEET, MORE OR LESS TO THE POINT OF COMMENCEMENT, EXCEPTING, NEVERTHELESS, AND EXCLUDING THEREFROM, THAT PORTION OF THE ABOVE DESCRIBED PARCEL WHICH LIES BETWEEN THE ABOVE DESCRIBED CIRCULAR CURVE AND A CIRCULAR CURVE WITH THE SAID CENTER OF CURVATURE AND A RADIUS OF 443.59 FEET, SAID EXCLUDED PORTION BEING A CURVED STRIP OF LAND OR A UNIFORM WIDTH OF 15.00 FEET EXTENDING FROM THE AFORESAID SOUTHEASTERLY LINE OF PUBLIC ALLEY TO THE AFORESAID NORTHWESTERLY LINE OF HARBOR BOULEVARD.

PARCEL FOUR:

PORTIONS OF LOTS 2, 3, 4 AND 5 IN BLOCK 1 AS SHOWN ON THAT CERTAIN MAP ENTITLED, "PORT OF SAN FRANCISCO, SAN MATEO COUNTY, CALIFORNIA", FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN MATEO COUNTY, STATE OF CALIFORNIA ON AUGUST 8, 1927 IN BOOK 16 OF MAPS AT PAGES 26, 27 AND 28, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTHWESTERLY LINE OF HARBOR BOULEVARD, AS SAID LINE IS NOW ESTABLISHED, DISTANT THEREON NORTH 43° 01' EAST 134.15 FEET FROM THE INTERSECTION THEREOF WITH THE NORTHEASTERLY LINE OF COUNTY ROAD, SAID POINT BEING THE MOST SOUTHERLY CORNER OF THAT CERTAIN PARCEL OF LAND DESIGNATED PARCEL A IN THE DEED FROM G.W. WILLIAMS COMPANY, A CORPORATION TO MARY JACOBI, A WIDOW, RECORDED NOVEMBER 26, 1969 IN BOOK 5720 OF OFFICIAL RECORDS AT PAGE 10 (FILE NO 82566-AC), RECORDS OF SAN MATEO COUNTY, CALIFORNIA THENCE FROM SAID POINT COMMENCEMENT FOLLOWING THE SOUTHWESTERLY BOUNDARY OF SAID PARCEL A, NORTH 46° 59' WEST 90.00 FEET TO THE SOUTHEASTERLY LINE OF PUBLIC ALLEY; THENCE ALONG THE SOUTHEASTERLY LINE OF SAID PUBLIC ALLEY, SOUTH 43° 01' WEST 80 FEET TO THE NORTHEASTERLY LINE OF LANDS CONVEYED TO MARY JACOBI, BY DEED RECORDED APRIL 8, 1963 IN BOOK 4429 OF OFFICIAL RECORDS AT PAGE 164 (FILE NO. 79090-V), RECORDS OF SAN MATEO COUNTY, CALIFORNIA, THENCE ALONG SAID NORTHEASTERLY LINE, SOUTH 46° 59' EAST 90 FEET TO THE SAID NORTHWESTERLY LINE OF HARBOR BOULEVARD; THENCE NORTHEASTERLY ALONG SAID LINE OF HARBOR BOULEVARD, AS NOW ESTABLISHED 80 FEET TO THE POINT OF BEGINNING.

APN: 046-032-030 (JPN: 046-003-030-05A) (Affects: Parcel One of Tract 1),
046-032-040 (JPN: 046-003-030-06A) (Affects: Parcel Two of Tract 1),
046-032-080 (JPN: 046-003-030-07A, 08A and 09A) (Affects: Tract 2) and
046-032-090 (JPN: 046-003-030-43A) (Affects: Parcel Three of Tract 1)

NOTICE I

Section 12413.1 of the California Insurance Code, effective January 1, 1990, requires that any title insurance company, underwritten title company, or controlled escrow company handling funds in an escrow or sub-escrow capacity, wait a specified number of days after depositing funds, before recording any documents in connection with the transaction or disbursing funds. This statute allows for funds deposited by wire transfer to be disbursed the same day as deposit. In the case of cashier's checks or certified checks, funds may be disbursed the next day after deposit. In order to avoid unnecessary delays of three to seven days, or more, please use wire transfer, cashier's checks, or certified checks whenever possible.

If you have any questions about the effect of this new law, please contact your local First American Office for more details.

NOTICE II

As of January 1, 1991, if the transaction which is the subject of this report will be a sale, you as a party to the transaction, may have certain tax reporting and withholding obligations pursuant to the state law referred to below:

In accordance with Sections 18662 and 18668 of the Revenue and Taxation Code, a buyer may be required to withhold an amount equal to three and one-third percent of the sales price in the case of the disposition of California real property interest by either:

1. A seller who is an individual with a last known street address outside of California or when the disbursement instructions authorize the proceeds be sent to a financial intermediary of the seller, OR
2. A corporate seller which has no permanent place of business in California.

The buyer may become subject to penalty for failure to withhold an amount equal to the greater of 10 percent of the amount required to be withheld or five hundred dollars ($500).

However, notwithstanding any other provision included in the California statutes referenced above, no buyer will be required to withhold any amount or be subject to penalty for failure to withhold if:

1. The sales price of the California real property conveyed does not exceed one hundred thousand dollars ($100,000), OR
2. The seller executes a written certificate, under the penalty of perjury, certifying that the seller is a resident of California, or if a corporation, has a permanent place of business in California, OR
3. The seller, who is an individual, executes a written certificate, under the penalty of perjury, that the California real property being conveyed is the seller's principal residence (as defined in Section 1034 of the Internal Revenue Code).

The seller is subject to penalty for knowingly filing a fraudulent certificate for the purpose of avoiding the withholding requirement.

The California statutes referenced above include provisions which authorize the Franchise Tax Board to grant reduced withholding and waivers from withholding on a case-by-case basis.

The parties to this transaction should seek an attorney's, accountant's, or other tax specialist's opinion concerning the effect of this law on this transaction and should not act on any statements made or omitted by the escrow or closing officer.

The Seller May Request a Waiver by Contacting:
Franchise Tax Board
Withhold at Source Unit
P.O. Box 651
Sacramento, CA 95812-0651
(916) 845-4900

Privacy Policy

We Are Committed to Safeguarding Customer Information

In order to better serve your needs now and in the future, we may ask you to provide us with certain information. We understand that you may be concerned about what we will do with such information - particularly any personal or financial information. We agree that you have a right to know how we will utilize the personal information you provide to us. Therefore, together with our parent company, The First American Corporation, we have adopted this Privacy Policy to govern the use and handling of your personal information.

Applicability

This Privacy Policy governs our use of the information which you provide to us. It does not govern the manner in which we may use information we have obtained from any other source, such as information obtained from a public record or from another person or entity. First American has also adopted broader guidelines that govern our use of personal information regardless of its source. First American calls these guidelines its *Fair Information Values*, a copy of which can be found on our website at www.firstam.com.

Types of Information

Depending upon which of our services you are utilizing, the types of nonpublic personal information that we may collect include:

- Information we receive from you on applications, forms and in other communications to us, whether in writing, in person, by telephone or any other means;
- Information about your transactions with us, our affiliated companies, or others; and
- Information we receive from a consumer reporting agency.

Use of Information

We request information from you for our own legitimate business purposes and not for the benefit of any nonaffiliated party. Therefore, we will not release your information to nonaffiliated parties except: (1) as necessary for us to provide the product or service you have requested of us; or (2) as permitted by law. We may, however, store such information indefinitely, including the period after which any customer relationship has ceased. Such information may be used for any internal purpose, such as quality control efforts or customer analysis. We may also provide all of the types of nonpublic personal information listed above to one or more of our affiliated companies. Such affiliated companies include financial service providers, such as title insurers, property and casualty insurers, and trust and investment advisory companies, or companies involved in real estate services, such as appraisal companies, home warranty companies, and escrow companies. Furthermore, we may also provide all the information we collect, as described above, to companies that perform marketing services on our behalf, on behalf of our affiliated companies, or to other financial institutions with whom we or our affiliated companies have joint marketing agreements.

Former Customers

Even if you are no longer our customer, our Privacy Policy will continue to apply to you.

Confidentiality and Security

We will use our best efforts to ensure that no unauthorized parties have access to any of your information. We restrict access to nonpublic personal information about you to those individuals and entities who need to know that information to provide products or services to you. We will use our best efforts to train and oversee our employees and agents to ensure that your information will be handled responsibly and in accordance with this Privacy Policy and First American's *Fair Information Values*. We currently maintain physical, electronic, and procedural safeguards that comply with federal regulations to guard your nonpublic personal information.

CLTA/ALTA HOMEOWNER'S POLICY OF TITLE INSURANCE (02-03-10)
EXCLUSIONS

In addition to the Exceptions in Schedule B, You are not insured against loss, costs, attorneys' fees, and expenses resulting from:

1. Governmental police power, and the existence or violation of those portions of any law or government regulation concerning:
   (a) building; (d) improvements on the Land;
   (b) zoning; (e) land division; and
   (c) land use; (f) environmental protection.
   This Exclusion does not limit the coverage described in Covered Risk 8.a., 14, 15, 16, 18, 19, 20, 23 or 27.
2. The failure of Your existing structures, or any part of them, to be constructed in accordance with applicable building codes. This Exclusion does not limit the coverage described in Covered Risk 14 or 15.
3. The right to take the Land by condemning it. This Exclusion does not limit the coverage described in Covered Risk 17.
4. Risks:
   (a) that are created, allowed, or agreed to by You, whether or not they are recorded in the Public Records;
   (b) that are Known to You at the Policy Date, but not to Us, unless they are recorded in the Public Records at the Policy Date;
   (c) that result in no loss to You; or
   (d) that first occur after the Policy Date - this does not limit the coverage described in Covered Risk 7, 8.e., 25, 26, 27 or 28.
5. Failure to pay value for Your Title.
6. Lack of a right:
   (a) to any land outside the area specifically described and referred to in paragraph 3 of Schedule A; and
   (b) in streets, alleys, or waterways that touch the Land.
   This Exclusion does not limit the coverage described in Covered Risk 11 or 21.
7. The transfer of the Title to You is invalid as a preferential transfer or as a fraudulent transfer or conveyance under federal bankruptcy, state insolvency, or similar creditors' rights laws.

LIMITATIONS ON COVERED RISKS

Your insurance for the following Covered Risks is limited on the Owner's Coverage Statement as follows: For Covered Risk 16, 18, 19, and 21 Your Deductible Amount and Our Maximum Dollar Limit of Liability shown in Schedule A.

Your Deductible Amount	Our Maximum Dollar Limit of Liability
Covered Risk 16: 1% of Policy Amount or $2,500.00 (whichever is less)	$10,000.00
Covered Risk 18: 1% of Policy Amount or $5,000.00 (whichever is less)	$25,000.00
Covered Risk 19: 1% of Policy Amount or $5,000.00 (whichever is less)	$25,000.00
Covered Risk 21: 1% of Policy Amount or $2,500.00 (whichever is less)	$5,000.00

ALTA RESIDENTIAL TITLE INSURANCE POLICY (6-1-87)
EXCLUSIONS

In addition to the Exceptions in Schedule B, you are not insured against loss, costs, attorneys' fees, and expenses resulting from:

1. Governmental police power, and the existence or violation of any law or government regulation. This includes building and zoning ordinances and also laws and regulations concerning:
   (a) and use
   (b) improvements on the land
   (c) and division
   (d) environmental protection
   This exclusion does not apply to violations or the enforcement of these matters which appear in the public records at Policy Date.
   This exclusion does not limit the zoning coverage described in Items 12 and 13 of Covered Title Risks.
2. The right to take the land by condemning it, unless:
   (a) a notice of exercising the right appears in the public records on the Policy Date
   (b) the taking happened prior to the Policy Date and is binding on you if you bought the land without knowing of the taking
3. Title Risks:

(a) that are created, allowed, or agreed to by you
(b) that are known to you, but not to us, on the Policy Date -- unless they appeared in the public records
(c) that result in no loss to you
(d) that first affect your title after the Policy Date -- this does not limit the labor and material lien coverage in Item 8 of Covered Title Risks

4. Failure to pay value for your title.
5. Lack of a right:
   (a) to any land outside the area specifically described and referred to in Item 3 of Schedule A OR
   (b) in streets, alleys, or waterways that touch your land
   This exclusion does not limit the access coverage in Item 5 of Covered Title Risks.

2006 ALTA LOAN POLICY (06-17-06)
EXCLUSIONS FROM COVERAGE

The following matters are expressly excluded from the coverage of this policy, and the Company will not pay loss or damage, costs, attorneys' fees, or expenses that arise by reason of:

1. a. Any law, ordinance, permit, or governmental regulation (including those relating to building and zoning) restricting, regulating, prohibiting, or relating to

   i. the occupancy, use, or enjoyment of the Land;
   ii. the character, dimensions, or location of any improvement erected on the Land;
   iii. the subdivision of land; or
   iv. environmental protection;

   or the effect of any violation of these laws, ordinances, or governmental regulations. This Exclusion 1(a) does not modify or limit the coverage provided under Covered Risk 5.

   b. Any governmental police power. This Exclusion 1(b) does not modify or limit the coverage provided under Covered Risk 6.
2. Rights of eminent domain. This Exclusion does not modify or limit the coverage provided under Covered Risk 7 or 8.
3. Defects, liens, encumbrances, adverse claims, or other matters
   a. created, suffered, assumed, or agreed to by the Insured Claimant;
   b. not Known to the Company, not recorded in the Public Records at Date of Policy, but Known to the Insured Claimant and not disclosed in writing to the Company by the Insured Claimant prior to the date the Insured Claimant became an Insured under this policy;
   c. resulting in no loss or damage to the Insured Claimant;
   d. attaching or created subsequent to Date of Policy (however, this does not modify or limit the coverage provided under Covered Risk 11, 13, or 14); or
   e. resulting in loss or damage that would not have been sustained if the Insured Claimant had paid value for the Insured Mortgage.
4. Unenforceability of the lien of the Insured Mortgage because of the inability or failure of an Insured to comply with applicable doing-business laws of the state where the Land is situated.
5. Invalidity or unenforceability in whole or in part of the lien of the Insured Mortgage that arises out of the transaction evidenced by the Insured Mortgage and is based upon usury or any consumer credit protection or truth-in-lending law.
6. Any claim, by reason of the operation of federal bankruptcy, state insolvency, or similar creditors' rights laws, that the transaction creating the lien of the Insured Mortgage, is
   a. a fraudulent conveyance or fraudulent transfer, or
   b. a preferential transfer for any reason not stated in Covered Risk 13(b) of this policy.
7. Any lien on the Title for real estate taxes or assessments imposed by governmental authority and created or attaching between Date of Policy and the date of recording of the Insured Mortgage in the Public Records. This Exclusion does not modify or limit the coverage provided under Covered Risk 11(b).

The above policy form may be issued to afford either Standard Coverage or Extended Coverage. In addition to the above Exclusions from Coverage, the Exceptions from Coverage in a Standard Coverage policy will also include the following Exceptions from Coverage:

EXCEPTIONS FROM COVERAGE

This policy does not insure against loss or damage (and the Company will not pay costs, attorneys' fees or expenses) that arise by reason of:

1. (a) Taxes or assessments that are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the Public Records; (b) proceedings by a public agency that may result in taxes or assessments, or notices of such proceedings, whether or not shown by the records of such agency or by the Public Records.
2. Any facts, rights, interests, or claims that are not shown by the Public Records but that could be ascertained by an inspection of the Land or that may be asserted by persons in possession of the Land.
3. Easements, liens or encumbrances, or claims thereof, not shown by the Public Records.
4. Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the Title that would be disclosed by an

accurate and complete land survey of the Land and not shown by the Public Records.
5. (a) Unpatented mining claims; (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims or title to water, whether or not the matters excepted under (a), (b), or (c) are shown by the Public Records.
6. Any lien or right to a lien for services, labor or material not shown by the public records.

2006 ALTA OWNER'S POLICY (06-17-06)
EXCLUSIONS FROM COVERAGE

The following matters are expressly excluded from the coverage of this policy, and the Company will not pay loss or damage, costs, attorneys' fees, or expenses that arise by reason of:

1. a. Any law, ordinance, permit, or governmental regulation (including those relating to building and zoning) restricting, regulating, prohibiting, or relating to

   i. the occupancy, use, or enjoyment of the Land;
   ii. the character, dimensions, or location of any improvement erected on the Land;
   iii. the subdivision of land; or
   iv. environmental protection;
   or the effect of any violation of these laws, ordinances, or governmental regulations. This Exclusion 1(a) does not modify or limit the coverage provided under Covered Risk 5.

   b.Any governmental police power. This Exclusion 1(b) does not modify or limit the coverage provided under Covered Risk 6.
2. Rights of eminent domain. This Exclusion does not modify or limit the coverage provided under Covered Risk 7 or 8.
3. Defects, liens, encumbrances, adverse claims, or other matters
   a. created, suffered, assumed, or agreed to by the Insured Claimant;
   b. not Known to the Company, not recorded in the Public Records at Date of Policy, but known to the Insured Claimant and not disclosed in writing to the Company by the Insured Claimant prior to the date the Insured Claimant became an Insured under this policy;
   c. resulting in no loss or damage to the Insured Claimant;
   d. attaching or created subsequent to Date of Policy (however, this does not modify or limit the coverage provided under Covered Risk 9 and 10); or
   e. resulting in loss or damage that would not have been sustained if the Insured Claimant had paid value for the Title.
4. Any claim, by reason of the operation of federal bankruptcy, state insolvency, or similar creditors' rights laws, that the transaction vesting the Title as shown in Schedule A, is
   a. a fraudulent conveyance or fraudulent transfer; or
   b. a preferential transfer for any reason not stated in Covered Risk 9 of this policy.
5. Any lien on the Title for real estate taxes or assessments imposed by governmental authority and created or attaching between Date of Policy and the date of recording of the deed or other instrument of transfer in the Public Records that vests Title as shown in Schedule A.

The above policy form may be issued to afford either Standard Coverage or Extended Coverage. In addition to the above Exclusions from Coverage, the Exceptions from Coverage in a Standard Coverage policy will also include the following Exceptions from Coverage:

EXCEPTIONS FROM COVERAGE

This policy does not insure against loss or damage (and the Company will not pay costs, attorneys' fees or expenses) that arise by reason of:

1. (a) Taxes or assessments that are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the Public Records; (b) proceedings by a public agency that may result in taxes or assessments, or notices of such proceedings, whether or not shown by the records of such agency or by the Public Records.
2. Any facts, rights, interests, or claims that are not shown by the Public Records but that could be ascertained by an inspection of the Land or that may be asserted by persons in possession of the Land.
3. Easements, liens or encumbrances, or claims thereof, not shown by the Public Records.
4. Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the Title that would be disclosed by an accurate and complete land survey of the Land and not shown by the Public Records.
5. (a) Unpatented mining claims; (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims or title to water, whether or not the matters excepted under (a), (b), or (c) are shown by the Public Records.
6. Any lien or right to a lien for services, labor or material not shown by the public records.

ALTA EXPANDED COVERAGE RESIDENTIAL LOAN POLICY (07-26-10)
EXCLUSIONS FROM COVERAGE

The following matters are expressly excluded from the coverage of this policy, and the Company will not pay loss or damage, costs, attorneys' fees, or expenses that arise by reason of:

1. a. Any law, ordinance, permit, or governmental regulation (including those relating to building and zoning) restricting, regulating, prohibiting, or relating to

   i. the occupancy, use, or enjoyment of the Land;
   ii. the character, dimensions, or location of any improvement erected on the Land;
   iii. the subdivision of land; or
   iv. environmental protection;

   or the effect of any violation of these laws, ordinances, or governmental regulations. This Exclusion 1(a) does not modify or limit the coverage provided under Covered Risk 5, 6, 13(c), 13(d), 14 or 16.

   b. Any governmental police power. This Exclusion 1(b) does not modify or limit the coverage provided under Covered Risk 5, 6, 13(c), 13(d), 14 or 16.
2. Rights of eminent domain. This Exclusion does not modify or limit the coverage provided under Covered Risk 7 or 8.
3. Defects, liens, encumbrances, adverse claims, or other matters

   a. created, suffered, assumed, or agreed to by the Insured Claimant;
   b. not Known to the Company, not recorded in the Public Records at Date of Policy, but Known to the Insured Claimant and not disclosed in writing to the Company by the Insured Claimant prior to the date the Insured Claimant became an Insured under this policy;
   c. resulting in no loss or damage to the Insured Claimant;
   d. attaching or created subsequent to Date of Policy (however, this does not modify or limit the coverage provided under Covered Risk 11, 16, 17, 18, 19, 20, 21, 22, 23, 24, 27 or 28); or
   e. resulting in loss or damage that would not have been sustained if the Insured Claimant had paid value for the Insured Mortgage.
4. Unenforceability of the lien of the Insured Mortgage because of the inability or failure of an Insured to comply with applicable doing-business laws of the state where the Land is situated.
5. Invalidity or unenforceability in whole or in part of the lien of the Insured Mortgage that arises out of the transaction evidenced by the Insured Mortgage and is based upon usury or any consumer credit protection or truth-in-lending law. This Exclusion does not modify or limit the coverage provided in Covered Risk 26.
6. Any claim of invalidity, unenforceability or lack of priority of the lien of the Insured Mortgage as to Advances or modifications made after the Insured has Knowledge that the vestee shown in Schedule A is no longer the owner of the estate or interest covered by this policy. This Exclusion does not modify or limit the coverage provided in Covered Risk 11.
7. Any lien on the Title for real estate taxes or assessments imposed by governmental authority and created or attaching subsequent to Date of Policy. This Exclusion does not modify or limit the coverage provided in Covered Risk 11(b) or 25.
8. The failure of the residential structure, or any portion of it, to have been constructed before, on or after Date of Policy in accordance with applicable building codes. This Exclusion does not modify or limit the coverage provided in Covered Risk 5 or 6.
9. Any claim, by reason of the operation of federal bankruptcy, state insolvency, or similar creditors' rights laws, that the transaction creating the lien of the Insured Mortgage, is
   a. a fraudulent conveyance or fraudulent transfer, or
   b. a preferential transfer for any reason not stated in Covered Risk 27(b) of this policy.

Section 4 – Provision C.4 Industrial and Commercial Site Controls

Program Highlights and Evaluation
Highlight/summarize activities for reporting year:

Summary:

- **Updated the existing Stormwater Industrial/Commercial Business Inspection Plan facilities list.**
- **Conducted inspections and evaluated whether businesses should be on facilities list.**
- **Two staff members from SVCW participated in the Countywide Program's CII Subcommittee quarterly meetings.**
- **SVCW inspectors reviewed BIP and ERPs as well as MRP documents to ensure knowledge of program implementation as well as any other SMCWPPP program guidance.**
- **SMCWPPP outreach materials were distributed at inspections including posters and fact sheets.**

C.4.b.iii.(1) ► Business License Applications

Provide a brief description below of which Permittee entity or entities are responsible for reviewing and approving business license applications, or provide a link to your website for business license applications.

Review and approval of business licenses is handled by HdL Companies, a consultant firm hired by the City of Belmont. Applicants go to the City's web portal at https://belmont.hdlgov.com/ , fill out application package, and pay their business license fees.

C.4.d.iii.(1)(a) & (c) ► Facility Inspections

Fill out the following table or attach a summary of the following information. Indicate your reporting methodology below.

X	Permittee reports multiple, discrete, potential and actual discharges at a site as one enforcement action.
	Permittee reports the total number of discrete potential and actual discharges at each site.

	Number
Total number of inspections conducted (C.4.d.iii.(1)(a))	**57**
Total number of enforcement actions, or discrete number of potential and actual discharges resolved within 10 working days or otherwise deemed resolved in a longer but still timely manner (C.4.d.iii.(1)(c))	**4**

Comments:
All enforcement actions were resolved within 10 days.

C.4.d.iii.(1)(b) ► Number of Each Type of Enforcement Conducted

Fill out the following table or attach a summary of the following information.

	Enforcement Action (As listed in ERP)[1]	**Number of Enforcement Actions Taken**
Level 1	Verbal Warning/Warning Notice	**4**
Level 2	Notice of Violation (NOV)-	**0**
Level 3	Administrative Order/Citation	**0**
Level 4	Legal Action/Referral to other Agency	**0**
Total		**4**

C.4.d.iii.(1)(d) ► Frequency of Potential and Actual Non-Stormwater Discharges by Business Category

Fill out the following table or attach a summary of the following information.

Business Category[2]	**Number of Actual Discharges**	**Number of Potential Discharges**
Automotive	**2**	**1**
Restaurant	**1**	

[1]Agencies to list specific enforcement actions as defined in their ERPs.
[2]List your Program's standard business categories.

C.4.e.iii ► Staff Training Summary

Training Name	Training Dates	Topics Covered	No. of Industrial/ Commercial Site Inspectors in Attendance	Percent of Industrial/ Commercial Site Inspectors in Attendance	No. of IDDE Inspectors in Attendance	Percent of IDDE Inspectors in Attendance
CWEA P3S Annual Conference - Stormwater Sessions	2/2/2023	Determining appropriate BMPs, Identifying Businesses, Determining Compliance and Ensuring Compliance	1	25		
Review Belmont BIP and ERP	various	Reviewed individually to ensure understanding and follow guidelines.	3	75		
SMCWPPP recorded training modules	8/15/23	C.4 Reporting requirements	1	25		
SMCWPP - San Mateo County District Attorney	3/7/2023	role in environmental crimes & enforcement process	2	50		
MRP Review	8/15/23	mobile businesses	2	50		
Sacramento State QISP training	various	NPDES General Permit, Industrial Inspection certification class	1	25		

Comments: **Stormwater program inspections and requirements were also discussed at staff meetings.**

Section 5 – Provision C.5 Illicit Discharge Detection and Elimination

Program Highlights and Evaluation
Highlight/summarize activities for reporting year:

Provide background information, highlights, trends, etc.

Summary:

The City has performed the following activities:

- **The City participated in the Countywide Program's Commercial and Industrial Illicit Discharge Committee including roundtable discussions on the stormwater regulatory review, tips for inspecting for trash, and mobile auto wash best management practices.**
- **The City has specific 4 sites that get routinely inspected by Public Works Operations staff for any sign of illicit discharge. These sites are:**
  - **Water Dog Lake**
  - **900 Alameda de las Pulgas**
  - **Old County Road at Harbor Blvd.**
  - **Pedestrian/Bike Bridge**
- **The City's Department of Public Works responds to complaints regarding illicit discharges or threats of discharge to the storm sewer system. In order to make it easier to file a complaint. Complaints are submitted by phone, email pworks@belmont.gov, the city's online report a problem via the website. Reports are responded to by inspectors and Public Works Operations staff to ensure that consequences of the illicit discharge are mitigated immediately.**
- **The City continues to analyze its ordinances to ensure efficient and effective language to achieve stormwater pollution control compliance and enforcement.**
- **Staff continues to monitor and inspect all "Flows to Bay" decals placed by all storm drains in the right of way throughout the city.**

C.5.d.iii.(1) ►Spill and Discharge Complaint Tracking

Spill and Discharge Complaint Tracking (fill out the following table or include an attachment of the following information)

	Number
Discharges reported (C.5.d.iii.(1)(a))	**2**
Discharges reaching storm drains and/or receiving waters (C.5.d.iii.(1)(b))	**0**
Discharges resolved in a timely manner (C.5.d.iii.(1)(c))	**2**

Comments:
All illicit discharge complaints are investigated by city staff. Inspector and Public Works Operations Crew are dispatched to the site of illicit discharge to determine the extent of it and remedy the situation. If a spill/discharge is substantiated, the complaint and response actions are then recorded and the complaint is classified accordingly. If the source of illicit discharge is identified and a guilty party is located, they are directed to clean the area and are given BMPs to ensure that such discharges do not happen in the future. If the source of the illicit discharge is not found, City staff cleans the area. Unsubstantiated spill/discharge complaints are not included in the information above. Only verified discharges are reported.

C.5.e.iii.(2)(a)&(c) ► Mobile Sources Inspections and Enforcement

Fill out the following table or attach a summary of the following information.

	Number
Mobile business inspections conducted (C.5.e.iii.(2)(a))	**0**

Summary of the enforcement actions taken against mobile businesses during the reporting year (C.5.e.iii.(2)(c)).

Summary:
There were no mobile businesses in the City of Belmont. There were no discharges reported that were related to the mobile businesses.

C.5.e.iii.(2)(b) ► Frequency of Mobile Sources Inspections by Business Type

Fill out the following table or attach a summary of the following information.

Mobile Business Type[1]	**Number Inspected**[2]
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

[1] Including, but not limited to, automobile washing, vehicle fueling, power washing, steam cleaning, graffiti removal, and carpet cleaning.
[2] The number of each type of mobile business inspected

Section 6 – Provision C.6 Construction Site Controls

C.6.e.iii.(3)(a), (b), (c), (d) ►Site/Inspection Totals

Total number of construction sites requiring inspections during at least part of the Permit year; (C.6.e.iii.1.a)	**Total number of active hillside sites disturbing <1 acre of soil requiring inspection** (C.6.e.iii.1.b)	**Number of High Priority Sites (sites disturbing < 1 acre of soil requiring storm water runoff quality inspection)** (C.6.e.iii. 1.d)	**Number of sites disturbing ≥ 1 acre of soil** (C.6.e.iii.1.c)	**Total number of storm water runoff quality inspections conducted (include only Hillside Sites, High Priority Sites and sites disturbing 1 acre or more)** (C.6.e.iii. 1.e)
#	#	#	#	#
9	**8**	**7**	**0**	**13**

Comments:
Due to inspector(s) turn-over, all needed inspections were not completed this FY as we had training overlaps and loss of time.

0	**Provide the number of inspections that are conducted at sites not within the above categories as part of your agency's inspection program and a general description of those sites, if available or applicable.** **Does not apply.**

C.6.e.iii.(1)(f) ►Construction Related Storm Water Enforcement Actions

	Enforcement Action (as listed in ERP)[1]	Number Enforcement Actions Issued
Level 1[2]	Verbal Warning	**8**
Level 2	Stop Work Order	**1**
Level 3	Notice to Comply	**2**
Level 4	In Compliance	**2**
Total		**13**

C.6.e.iii.(1)(g), ►Illicit Discharges

	Number
Number of illicit discharges, actual and potential, of sediment or other construction-related materials	**0**

C.6.e.iii.(1)(h) ► Corrective Actions

Indicate your reporting methodology below.

☐	Permittee reports multiple discrete potential and actual discharges at a site as one enforcement action.
X	Permittee reports the total number of discrete potential and actual discharges on each site.

	Number
Enforcement actions or discrete potential and actual discharges fully corrected within 10 business days after violations are discovered or otherwise considered corrected in a timely period (C.6.e.iii.1.h)	**0**

Comments:

[1]Agencies should list the specific enforcement actions as defined in their ERPs.
[2]For example, Enforcement Level 1 may be Verbal Warning.

All 13 erosion control inspections were conducted with only 1 follow up being recorded as "resolved". This one was not resolved within the 10 day period. Due to changes in department employees, a lot of the inspections that required further enforcement were not followed up. Our inspectors will follow up on all work sites that have open enforcement actions, and those reports will be included in the 2023-2024 report

C.6.f.iii ►Staff Training Summary

Training Name	Training Dates	Topics Covered	Total Number of Inspectors (both municipal and non-municipal staff)		No. of Inspectors in Attendance (both municipal and non-municipal staff)
Construction Inspection Workshop	4/11/2023 & 4/10/2023	2.00 CEU	**2**		**2**
Fundamentals of Inspection Practice	1/25/2023 & 1/26/2023	Fundamentals of inspection practices	**1**		**1**

Comments:

1. **Construction Inspection Workshop was given through APWA (American Public Works Association)**
2. **Fundamentals of Inspection Practice was given through University of California, Berkeley Institute of Transportation Studies Tech Transfer**

Section 7 – Provision C.7. Public Information and Outreach

C.7.g.iii.(1) ► Reporting

Submit a table listing the types of outreach programs implemented during that Permit year along with a brief description. The table should be a cumulative table showing the number, if applicable, of each type of outreach campaigns or events occurring during each Permit year.
Guidance:

- **Provide a summary of local outreach efforts using the table below, AND/OR**
- **Refer to your Countywide Program's Annual Report (if applicable)**

Type of Outreach Program Implemented	Brief Description of Current Year Campaigns	Number of outreach campaigns or events occurring during each Permit Year, if applicable				
		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
C.7.a. Outreach Campaigns	Water pollution prevention pamphlets that include FOG, dog waste, rain runoff, proper hazardous waste removal. Target audience: Belmont residents and school age children	**5**				
C.7.c. Public Outreach and Citizen Involvement Events	Coastal Cleanup Day – Belmont Creeks to Bay National Night Out Earth Day Public Works Week Save the Music Festival	**5**				
C.7.d. Watershed Stewardship Collaboration	**N/A**	**N/A**				

C.7.e. School-Age Children Outreach	Public Works Week Event: We invite school age children to participate in games & activities and provide them with water pollution prevention information	**1**				
Type of Outreach Program Implemented	**Brief Description**	**Number of outreach campaigns or events occurring during each Permit Year, if applicable**				
		FY 22-23	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
C.7.f. Outreach to Municipal Officials	A couple of municipalities participated in our Earth Event. We provided info on FOG (fatbergs), non-flushing baby wipes, and proper removal of hazardous waste	**1**				

C.7.g.iii.(2) ► Reporting - Stormwater Pollution Prevention Education

Guidance - *(For FY 22-23 Annual Report only, unless changes made)* List the point of contact and URL for your agency's stormwater pollution prevention website. Discuss how the point of contact and website are publicized and maintained. Certify that your agency maintains a website (or refers to a regional website) to provide information on stormwater issues, watershed characteristics, and stormwater pollution prevention approaches.

Is your agency maintaining a website (or referring to a regional website) to provide information on stormwater issues, watershed characteristics, and stormwater pollution prevention approaches?	**X**	**Yes**		**No**
If no, explain:				
Local stormwater point of contact phone number(s)	(650) 595-7425			
Local/Regional stormwater website(s)	https://www.belmont.gov/departments/community-development/environmental-sustainability			
Outreach: **The Public Works phone number and website are added on our informational pamphlets.**				

Section 9 – Provision C.9 Pesticides Toxicity Controls

C.9.a. ►Implement IPM Policy or Ordinance

Is your municipality implementing its IPM Policy/Ordinance and Standard Operating Procedures?	**X**	**Yes**		**No**

If no, explain:

(For FY 22-23 Annual Report only) Provide links to IPM policies or ordinances and IPM standard operating procedures:
https://belmontgov-my.sharepoint.com/:w:/g/personal/bshearer_belmont_gov/Ecgym3L3vARAqUmqQjn7iXEBacOsPWi7rq4S2xdqpoD2tQ?e=JQRT7V

Report implementation of IPM BMPs by showing trends in quantities and types of pesticides used, and **suggest reasons for increases in use of pesticides that threaten water quality**, specifically organophosphates, pyrethroids, carbamates, fipronil, indoxacarb, diuron, and diamides. A separate report can be attached as evidence of your implementation.

Trends in Quantities and Types of Pesticide Active Ingredients Used[1]

Pesticide Category and Specific Pesticide Active Ingredient Used	**Amount**[2] **of Active Ingredient**				
	FY 22-23	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
Organophosphates	0	0	0	0	0
	0	0	0	0	0
Active Ingredient Diazinon	0	0	0	0	0
Active Ingredient Malathion	0	0	0	0	0

[1] Includes all municipal structural and landscape pesticide usage by employees and contractors.
[2] Weight or volume of the active ingredient, using same units for the product each year. Please specify units used. The active ingredients in any pesticide are listed on the label. The list of active ingredients that need to be reported in the pyrethroids class includes: metofluthrin, bifenthrin, cyfluthrin, beta-cyfluthrin, cypermethrin, deltamethrin, esfenvalerate, lambda-cyhalothrin, and permethrin.

Pyrethroids (see footnote #2 for list of active ingredients)	0	0	0	0	0
Active Ingredient Type X	0	0	0	0	0
Active Ingredient Type Y	0	0	0	0	0
Carbamates	0	0	0	0	0
Active Ingredient Carbaryl	0	0	0	0	0
Active Ingredient Aldicarb	0	0	0	0	0
Pesticide Category and Specific Pesticide Active Ingredient Used	**Amount**				
	FY 22-23	**FY 23-24**	**FY 24-25**	**FY 25-26**	**FY 26-27**
Indoxacarb	0	0	0	0	0
Diuron	0	0	0	0	0
Diamides	0	0	0	0	0
Active Ingredient Chlorantraniliprole	0	0	0	0	0
Active Ingredient Cyantraniliprole	0	0	0	0	0
Neonicotinoids	0	0	0	0	0
Active Ingredient Imidacloprid	0	0	0	0	0
Active Ingredient Acetamiprid	0	0	0	0	0
Active Ingredient Dinotefuran	0	0	0	0	0
Fipronil	0	0	0	0	0
Reasons for increases in use of pesticides that threaten water quality: **N/A**					

IPM Tactics and Strategies Used:

IPM Tactics and Strategies Used:

City staff continues to use the following IPM Tactics and Strategies:

- **Mechanical methods to control pests and mulch to control weeds.**
- **Traps are used to control gophers on athletic fields.**
- **Mulch is used to control weeds in landscape beds.**

C.9.b ►Train Municipal Employees

Enter the number of employees that apply or use pesticides (including herbicides) within the scope of their duties.	**6**
Enter the number of these employees who received training on your IPM policy and IPM standard operating procedures within this reporting year.	**6**
Enter the percentage of municipal employees who apply pesticides who have received training in the IPM policy and IPM standard operating procedures within this reporting year.	**100**

Type of Training:

Type of Training:

PAPA, CAPCA, IPM Workshops, Bay Friendly Landscape Certification Course. Five additional staff that do not apply pesticides also received training on IPM.

C.9.c ►Require Contractors to Implement IPM

Did your municipality contract with any pesticide service provider in the reporting year, for either landscaping or structural pest control?		**Yes**	**X**	**No**
If yes, did your municipality evaluate the contractor's list of pesticides and amounts of active ingredients used?		**Yes**	**X**	**No**

If your municipality contracted with any pesticide service provider, briefly describe how contractor compliance with IPM Policy/Ordinance and SOPs was monitored

No contract with any pesticide service provider.

Only mechanical traps are used to control rodent populations of gophers and rats. No baits, poisons or pesticides are used as a control means. Refer to our adopted IPM policy which is attached in this section.

C.9.d ►Interface with County Agricultural Commissioners

How did your municipality communicate with the County Agricultural Commissioner to: (a) get input and assistance on urban pest management practices and use of pesticides or (b) inform them of water quality issues related to pesticides?

Yes. **The City obtained our annual permit following the County Ag inspection. We also submitted monthly use reports to the County.**

Please see Section 9 of the SMCWPPP FY 22-23 Annual Report for a summary of communication with the San Mateo County Agricultural Commissioner.

The City obtained our annual permit following the County Ag inspection. We also submitted monthly use reports to the County.

Did your municipality report any observed or citizen-reported violations of pesticide regulations (e.g., illegal handling and applications of pesticides) associated with stormwater management, particularly the California Department of Pesticide Regulation (DPR) surface water protection regulations for outdoor, nonagricultural use of pyrethroid pesticides by any person performing pest control for hire.		**Yes**	**X**	**No**

If yes, provide a summary of improper pesticide usage reported to the County Agricultural Commissioner and follow-up actions taken to correct any violations. A separate report can be attached as your summary.

C.9.e.ii (1) ►Public Outreach: Point of Purchase

Provide a summary of public outreach at point of purchase, and any measurable awareness and behavior changes resulting from outreach (here or in a separate report); **OR** reference a report of a regional effort for public outreach in which your agency participates.

Summary:

See the C.9 Pesticides Toxicity Control section of the Countywide Program's FY 22-23 Annual Report for information on point of purchase public outreach conducted countywide and regionally.

C.9.e.ii (2) ►Public Outreach: Pest Control Contracting Outreach

Provide a summary of outreach to residents who use or contract for structural pest control and landscape professionals); **AND/OR** reference a report of a regional effort for outreach to residents who hire pest control and landscape professionals in which your agency participates.

Summary:

See the C.9 Pesticides Toxicity Control section of the Countywide Program's FY 22-23 Annual Report for information on point of purchase public outreach conducted countywide and regionally.

C.9.e.ii.(3) ►Public Outreach: Pest Control Operators

Provide a summary of public outreach to pest control operators and landscapers and reduced pesticide use (here or in a separate report); **AND/OR** reference a report of a regional effort for outreach to pest control operators and landscapers in which your agency participates.

Summary:

See the C.9 Pesticides Toxicity Control section of the Countywide Program's FY 22-23 Annual Report for a summary of our participation in and contributions towards countywide and regional public outreach to pest control operators and landscapers to reduce pesticide use.

C.9.f ►Track and Participate in Relevant Regulatory Processes

Summarize participation efforts, information submitted, and how regulatory actions were affected; **AND/OR** reference a regional report that summarizes regional participation efforts, information submitted, and how regulatory actions were affected.

Summary:

During FY 22-23, we participated in regulatory processes related to pesticides through contributions to the countywide Program and CASQA. For additional information, see the Regional Report prepared by CASQA.

SAN MATEO COUNTYWIDE
Water Pollution Prevention Program
Clean Water. Healthy Community.

City Of Belmont Integrated Pest Management (IPM) Policy

GOAL

The City of Belmont seeks to protect the health and safety of its employees and the general public, the environment and water quality, as well as to provide sustainable solutions for pest control through the reduced use of pesticides on property including buildings owned or managed by the City/County by applying Integrated Pesticide Management principles and techniques. The municipal regional stormwater permit requires that the City of Belmont minimize reliance on pesticides that threaten water quality.

REQUIRED USE OF INTEGRATED PEST MANAGEMENT

Employees implementing pest management controls will use Integrated Pest Management (IPM) techniques that emphasize non-pesticide alternatives. Pesticides will only be used after careful consideration of non-chemical alternatives and then the least toxic chemicals that are effective shall be used. Pest control contractors hired by the [City/County] are required to implement IPM to control pests. This will be achieved by hiring only IPM-certified pest control contractors or by including contract specifications requiring contractors to implement IPM methods.

The City of Belmont will establish written standard operating procedures for pesticide use to ensure implementation of this IPM policy and to require municipal employees and pest control contractors to comply with the standard operating procedures.

The City of Belmont will track employee and contractor pesticide use and prepare an annual report summarizing pesticide use and evaluating pest control activities performed consistent with the municipal regional stormwater permit's requirements.

The City of Belmont will review its purchasing procedures, contracts or service agreements with pest control contractors and employee training practices to determine what changes, if any, need to be made to support the implementation of this IPM Policy.

The City of Belmont will perform educational outreach and/or support Countywide or regional efforts to educate residential and commercial pesticide users on a) goals and techniques of IPM, and b) pesticide related water quality issues consistent with the municipal regional stormwater permit's requirements.

The IPM-based hierarchical decision making process that will be used to control pests will include the following:

1. Based on field observations evaluate locations and sites where pest problems commonly occur to determine pest population, size, occurrence, and natural enemy population, if present. Identify conditions that contribute to the development of pest populations, and decisions and practices that could be employed to manage pest populations

2. Design, construct, and maintain landscapes and buildings to reduce and eliminate pest habitats;
3. Modify management practices including watering, mulching, waste management, and food storage to discourage the development of pest population;
4. Modify pest ecosystems to reduce food, water sources, and harborage;
5. Prioritize the use of physical controls such as mowing weeds, using traps, and installing barriers;
6. Use biological controls to introduce or enhance a pests' natural enemies;
7. When pest populations reach treatment thresholds (based on how much biological, aesthetic, economic or other damage is tolerable) non-pesticide management activities will be evaluated before considering the use of pesticides;
8. When pesticides are necessary, select reduced risk pesticides and use the minimum amounts needed to be effective;
9. Apply pesticides at the most effective treatment time, based on pest biology, monitoring, and other variables, such as weather, seasonal changes in wildlife use, and local conditions; and
10. Whenever possible, use pesticide application methods, such as containerized baits, that minimize opportunities for mobilization of the pesticide in stormwater runoff.

Departments performing pest management activities will identify an IPM coordinator who is responsible for assisting staff with implementation of this IPM policy.

BACKGROUND

Pesticides are defined as: any substance or mixture of substances intended for preventing, destroying, repelling, or mitigating any pest. Pests can be insects, rodents and other animals, unwanted plants (weeds), bacteria or fungi. The term pesticide applies to herbicides, fungicides, insecticides, rodenticides, molluscicides and other substances used to control pests.

Integrated Pest Management (IPM) is an ecosystem-based strategy that focuses on long-term prevention of pests or their damage through a combination of techniques such as biological control, habitat manipulation, modification of cultural practices, and use of resistant varieties. Pesticides are used only after monitoring indicates they are needed according to established guidelines, and treatments are made with the goal of removing only the target organism. Pest control materials are selected and applied in a manner that minimizes risks to human health, beneficial and nontarget organisms, and the environment.

IPM techniques could include biological controls (e.g., ladybugs and other natural enemies or predators); physical or mechanical controls (e.g., hand labor or mowing, caulking entry points to buildings); cultural controls (e.g., mulching, alternative plant type selection, and enhanced cleaning and containment of food sources in buildings); and reduced risk chemical controls (e.g., soaps or oils).

City of Belmont owned or managed property/facility includes but is not limited to parks and open space, golf courses, roadsides, landscaped medians, flood control channels and other outdoor areas, as well as municipal buildings and structures.

Section 10 – Provision C.10 Trash Load Reduction

C.10.a.i ► Trash Load Reduction Summary

For population-based Permittees, provide the overall trash reduction percentage achieved to-date within the jurisdictional area of your municipality that generates problematic trash levels (i.e., Very High, High, or Moderate trash generation). Base the reduction percentage on the information presented in C.10.b i-v and C.10.f.i-ii. Provide a discussion of the calculation used to produce the reduction percentage

Trash Load Reductions	
Percent Trash Reduction in All Trash Management Areas (TMAs) due to **Full Trash Capture Systems** (as reported C.10.b.i)	67.1%
Percent Trash Reduction in all TMAs due to **Control Measures Other than Full Trash Capture Systems** (as reported in C.10.b.iii)[1]	24.7%
Percent Trash Reduction due to **Jurisdictional-wide Source Control Actions**[2] (as reported in C.10.b.v)	0%
Subtotal for Above Actions	**91.8%**
Trash Offsets (Optional)	
Offset Associated with Additional Creek and Shoreline Cleanups (as reported in C.10.f.i)	3.8%
Offset Associated with Direct Trash Discharges (as reported in C.10.f.ii)	0%
Total (Jurisdiction-wide) % Trash Load Reduction through FY 2022-23	**95.6%**

Discussion of Permittee Trash Load Reduction and the Load Reduction Calculation:

The City attained and reported 87.6% trash load reduction (including trash offsets) in its FY 21-22 Annual Report. During FY 22-23, the City continued to implement a robust trash control measure program (e.g., full trash capture devices). These actions helped the City maintain its trash load reduction at the mandatory 90% trash load reduction requirement included in the MRP. The total (jurisdiction-wide) percent trash load reduction in FY 22-23 is 95.6% (including trash offsets but excluding trash reduction credits for source controls that are no longer creditable under MRP 3.0). The most recent version of the City's Baseline Trash Generation Map can be downloaded at http://www.flowstobay.org/content/municipal-trash-generation-maps

[1] See Appendix 10-1 for changes between 2009 and FY 22-23 in trash generation by TMA as a result of Full Capture Systems and Other Measures.

[2] To claim a load percentage reduction value, Permittees must provide substantive and credible evidence that new source control actions are being implemented jurisdiction-wide and reduce trash by the claimed value. Permittees may no longer claim source control actions implemented under previous Permits (i.e., foam foodware and single-use plastic bags).

C.10.a.ii(a) ► Full Trash Capture Systems – Population-based Permittees
C.10.c ► Full Trash Capture Systems – Flood Management Agencies

Provide the following:

1) Total number and types of full capture systems (publicly and privately-owned) installed during FY 22-23, and prior to FY 22-23, including inlet-based and large flow-through or end-of-pipe systems, and qualifying low impact development (LID) required by permit provision C.3.
2) Total land area (acres) treated by full capture systems for population-based Permittees and total number of systems for flood management agencies compared to the total required by the permit.

Type of System	# of Systems	Areas Treated[3] (Acres)
Installed in FY 22-23		
None	--	--
Installed Prior to FY 22-23		
Connector Pipe Screens (Public)	58	578.9
Baskets (Public)	9	3.4
Multi-benefit (Bioretention) Treatment Systems (Private)[4]	2	1.3
Total for all Devices or Systems Installed To-date	**69**	**583.6**
Treatment Acreage Required by Permit (Population-based Permittees)		**17**
Total # of Systems Required by Permit (Flood Management Agencies)		**N/A**

[3] The City's 2009 baseline trash generation map was reevaluated in FY 2022-23 to ensure that jurisdictional areas were assigned the appropriate trash generation category when the original baseline map was created. Additionally, the areas treated by existing trash full capture systems were also evaluated and refined based on more accurate information on drainage patterns and the configuration of the City's MS4. Based on these analyses, some drainage boundaries for trash full capture systems were refined. The refined drainage boundaries are reported in this table and in Appendix 10-1.

[4] In accordance with Permit provision C.10.a.ii(a), stormwater treatment facilities (i.e., bioretention) implemented in accordance with Provision C.3 are deemed a full capture system if the facility, including its maintenance, prevents the discharge of trash to the downstream MS4 and receiving waters and discharge points from the facility, including overflows, are appropriately screened or otherwise configured to meet the full trash capture screening specification for storm flows up to the full trash capture one year, one hour storm hydraulic specification. Based on this definition, the City has applied a conservative assumption to determine which multi-benefit bioretention facilities should be counted as trash full capture systems. Currently, the City only deems bioretention facilities that are constructed after July 1, 2010 and at a size of at least 3% of the drainage management area (DMA) with a 6-inch ponding depth to meet the trash full capture definition. A technical memorandum describing the analysis conducted by the Santa Clara Valley Urban Runoff Program (SCVURPPP) that supports the criteria used to identify the applicable bioretention facilities was included in their FY 21-22 Annual Report.

C.10.a.ii(b) ►Trash Generation Area Management - Private Lands

Provide a summary of implementation actions and progress towards meeting the July 1, 2025 requirement for all private lands that are moderate, high, or very high trash generating, and that drain to storm drain inlets that Permittees do not own or operate (private), but that are plumbed to Permittees' storm drain systems. Include any trash control measures implemented or caused to be implemented, including full trash capture systems and/or trash discharge control actions equivalent to or better than full trash capture systems.

Summary of Implementation Actions and Progress:

As described in MRP 3.0 Provision C.10.a.ii(b), private properties that 1) generate moderate, high, or very high level of trash, 2) are plumbed to the City's MS4, and 3) are not already addressed by a Full Trash Capture (FTC) system are required to be equipped with a FTC system or be managed by trash control measures equivalent to or better than a FTC system by July 1, 2025. To address trash contributions from these properties, which are referred to as Private Land Drainage Areas (PLDAs), the City has begun the implementation of a PLDA Trash Inspection Program (TIP). Through the TIP, inspections are performed on PLDAs and if the level of trash observed on the property via OVTAs is greater than low trash generation, property owners and/or managers are required to implement additional trash control measures and achieve low trash generation. Trash control measures may include FTC systems or other types of trash control actions. The goal of the TIP is to address trash from all PLDAs in the City by July 1, 2025.

Roughly 15 potential PLDAs have been identified in the City to date and inspections will begin on these PLDAs in FY 2023-24. These 15 potential PLDAs include those that are >10,000 ft^2. The City plans to identify the remaining PLDAs that are less than 10,000 ft^2 and begin inspections on PLDAs in FY 2023-24. The City is prioritizing inspections at PLDAs that are believed to generate the greatest levels of trash.

No trash load reduction is being reported in FY 2022-23 associated with PLDAs inspections.

C.10.b.i and ii ► Trash Reduction - Full Capture Systems

Provide the following:

1) Jurisdiction-wide trash reduction in FY 22-23 attributable to full capture systems implemented in each TMA;
2) The total number of full capture systems installed to-date in your jurisdiction;
3) The percentage of systems in FY 22-23 that exhibited significant plugged/blinded screens or were ≥50% full when inspected or maintained;
4) A narrative summary of any maintenance issues and the corrective actions taken to avoid future performance issues; and
5) A certification that each full capture system is operated and maintained to meet full capture system requirements in the permit.

TMA	Jurisdiction-wide Reduction (%)	Total # of Full Capture Systems	% of Systems Exhibiting Plugged/Blinded Screens or ≥ 50% full in FY 22-23	Summary of Maintenance Issues and Corrective Actions
1	33.6%	67	0%	No issues to report. The city continued with regular inspections and cleanings, as necessary of all full capture systems on a quarterly basis. In addition, all full capture systems are inspected and cleaned, as necessary prior to the wet season; and during and after rain events.
2	27.5%			
3	4.3%			
4	1.7%			
5	0.0%			
Total	**67.1%**			

Certification Statement:

The City of Belmont certifies that a full capture system maintenance and operation program is consistently being implemented to maintain all its full capture devices (connector pipe screens) in a manner that meets the full capture system requirements included in the Permit.

Did your agency provide the names and locations of new and existing full trash capture systems to the County vector control agency for FY 2022-23?	X	**Yes**		**No**		**N/A**

C.10.b.iii(a) ► Trash Reduction – Other Trash Management Actions
C.10.c ► Requirements for Flood Control Agencies

Provide a summary of trash control actions other than full capture systems or jurisdictional source controls that were implemented within each TMA, including the types of actions, levels, timing, frequency, and areal extent of implementation, whether actions are new, including initiation date, and information relevant to effective implementation of the action or combination of actions.

TMA	Summary of Trash Control Actions Other than Full Capture Systems
1 (Retail/Commercial Areas)	**A) Enhanced Street Sweeping**- Starting in 2012, the city increased its street sweeping efforts to include sweeping most retail areas three times per week. Rethink Waste also conducts sweeping along Shoreway Road; **B) Uncovered Loads**- Since FY12/13, the city has continued to conduct public outreach for covered loads. A sign advising motorists "Uncovered Loads Are Subject to Fines" was installed on Shoreway Road, which is heavily used by garbage trucks and other vehicles traveling to the Shoreway Environmental Center, Recycling Center and Transfer Station. **C) Improved Trash Bin/Container Management**- The City continues to support the garbage service agreement implemented in January 2011 that required covered bins for all residential and commercial users. Additionally, the city continues to monitor, and empty, when necessary, a covered top trash receptacle that replaced an open top trash receptacle on Shoreway Trail in 2010. This trail runs alongside commercial properties and the O'Neill Slough. **D) On-Land Cleanups**- Starting in FY2011-2012, the City began performing on-land trash cleanups in this TMA. These Permittee led cleanups have continued each year since, and the number of these on-land cleanups have increased in this TMA. **E) Public Education**- To bring awareness to cigarette butt litter a roadway banner for cigarette butt litter prevention was displayed multiple times over Ralston Avenue. **F) Other Types of Actions**- Cigarette butt receptacles were installed at the Carlmont Shopping Center and 5th Avenue public parking lot in FY 2015/16. The City continues to inspect and clean receptacles, as necessary. Two outreach signs were installed at the Bus stop in front of 900 Ralston Avenue and at the Carlmont Shopping Center. Both signs were obtained through a grant from Keep America Beautiful Cigarette Butt Litter Prevention Program. In FY 2019/20, the City re-located two cigarette butt receptacles; one from Carlmont Shopping Center to the end of Sem Lane near O'Neil Slough (leaving one receptacle at Carlmont Shopping Center), and the second from the 5th Avenue public parking lot to the Silicon Valley Clean Water Treatment Plant Sewer Pump Station located at 1385 Shoreway Road (near O'Neil Slough).
2 (El Camino Real Corridor)	**A) Enhanced Street Sweeping**- The City of Belmont swept the El Camino Real corridor twice a week pre- 2013. Beginning in 2013, the City's enhanced street sweeping frequency increased to three times per week on this El Camino Real corridor. **B) Improved Trash Bin/Container Management-** Since installed in April 2016, the City continues to have the two

	covered trash and recycling receptacles on Ralston Avenue between El Camino Real and Old County Road serviced twice a week by contract. Previously these pedestrian pathway areas had no public trash and recycling receptacles. These areas are adjacent to the Belmont Caltrain Station and are frequently traveled by pedestrians and Caltrain riders. **C) Public Education-** Since installed in FY 2015/16, the city continues to maintain outreach signage in this TMA at the bus stop on El Camino by the Lariat Tavern, the bus stops on El Camino by Starbucks at Ralston, and by the stairs to the Caltrain station at El Camino and Ralston to bring awareness to cigarette butt litter. **D) Other Types of Actions-** Since installed in FY 2015/16, the City continues to monitor, and empty when necessary, 1 cigarette butt receptacle at the bottom of the stairs leading up to the Caltrain Station at El Camino and Ralston as well as 3 outreach signs at the bus stop on El Camino by the Lariat Tavern, the bus stop on El Camino by Starbucks and by the stairs to the Caltrain station at El Camino and Ralston; which were obtained through a grant from Keep America Beautiful Cigarette Butt Litter Prevention Program.
3 (Public Facilities/Parks)	**A) Enhanced Street Sweeping**- Beginning in 2012, the city increased its sweeping frequency to three times per week for the City Hall parking lot, Twin Pines Park parking lot, Sports Complex parking lot, Barrett Community Center parking lot and Belmont Library parking lot. **B) On-land Cleanup -** Since 2011, the city has conducted on-land trash cleanups in this TMA. These have been both Permittee and volunteer lead cleanups. **C) Improved Trash Bin/Container Management-** Since 2013, the City continues to monitor, and empty, when necessary, covered trash and recycling receptacles, which replaced uncovered receptacles, at two Twin Pines Park picnic areas; Since 2014/15, the City has continued to monitor, and empty, when necessary, covered trash and recycling receptacles, which replaced uncovered receptacles, at the Barrett Community Center, Library, Belameda Park, O'Donnell Park and Alexander Park sites. **D) Public Education-** Since installed in FY 2015/16, the City continues to maintain three outreach signs in this TMA. There are two locations along O'Neill Slough Trail, and a sign at Barrett Park. **E) Other Types of Actions–** Two cigarette butt receptacles were installed at Vista Point and Belmont Sports Complex in FY 2015/16. The City continues to inspect and clean both receptacles, as necessary. Both receptacles were obtained through a grant from Keep America Beautiful Cigarette Butt Litter Prevention Program.
4 (Schools)	**A) Enhanced Street Sweeping**- The City's enhanced street sweeping efforts that began in 2012 have resulted in additional sweeping occurring around four school sites. The street in front of two schools are swept twice per week, and the street in front of two other schools are swept three times per week. **B) On-land Cleanup-** Since 2011, the City has conducted on-land trash cleanups in this TMA. These have been both Permittee and volunteer lead cleanups.

	C) Storm Drain Inlet Cleaning- Since FY 2013/2014, the city has conducted enhanced storm drain inlet maintenance around schools. These enhanced efforts include inspecting and cleaning 48 storm drain inlets an additional two times per year.
5 (Other-Colleges/Universities, Open Space, Major Infrastructure, Forest Land, Rangeland)	**A) Enhanced Street Sweeping**- Beginning in 2012, the City's enhanced street sweeping for leaf control includes sweeping two neighborhoods (Chula Vista and portions of Sterling Downs) two times per week from October through mid- December. **B) On-land Cleanup-** Since 2013, The City has conducted on-land trash cleanups in this TMA. These have been Permittee lead. **C) Improved Trash Bin/Container Management-** The City continues to support the garbage service agreement implemented in January 2011 that required covered bins for all residential and commercial users. **D) Partial Capture Devices-** Since installed in February 2017, the City has continued to inspect, and clean, when necessary, 27 United Storm Water Wing-Gate automatic retractable curb inlet screen covers on both Clipper Drive and Concourse Drive.

Summary of Trash Control Measures Other than Full Capture Devices: (Do not delete this section – include in annual report)

- **Street Sweeping:** Include a description of any enhancements or new actions implemented after the MRP 1.0 effective date (i.e., December 2009). Identify portions of the TMA where enhanced street sweeping (i.e., increased sweeping frequency) and parking enforcement above 2009 levels was implemented.
- **On-land Cleanup:** Include a description of on-land cleanup activities that began after the MRP 1.0 effective date (i.e., December 2009) and continued into FY 22-23, including any enhancements or new actions implemented in FY 22-23. Describe if these actions are Permittee or volunteer-led.
- **Partial Capture Devices:** Provide a description of devices installed after the MRP 1.0 effective date (i.e., December 2009). Describe the level of maintenance conducted per device types.
- **Storm Drain Inlet Cleaning:** Describe storm drain inlet maintenance activities implemented after the MRP 1.0 effective date (i.e., December 2009) and continued in FY 22-23, including any enhancements or new maintenance activities implemented in FY 22-23. For new/enhanced actions, include the number of inlets where enhanced maintenance occurred, and the increased frequency of maintenance.
- **Uncovered Loads:** Describe activities designed to reduce trash from uncovered loads that began after the MRP 1.0 effective date (i.e., December 2009) and continued in FY 22-23, including any enhancements or new actions implemented in FY 22-23. Describe the types of actions implemented including new or redirected enforcement efforts to increase the focus towards new or enhanced actions.
- **Anti-littering and illegal dumping enforcement activities:** Describe anti-littering and illegal dumping enforcement activities began after to the MRP 1.0 effective date (i.e., December 2009) and continued in FY 22-23, and any enhancements or new actions implemented in FY 22-23. Include any new or redirected enforcement efforts to increase the focus towards new or enhanced actions. Describe the number of citations or other correction actions accomplished this year and compare with previous years. Indicate how anti-littering and illegal dumping enforcement records are kept, and how they may be retrieved for audit.

- **Improved Trash Bin/Container Management:** Describe activities designed to improve trash bin/container management that began after the MRP1.0 effective date (i.e., December 2009) and continued in FY 22-23, and any enhancements or new actions implemented in FY 22-23. Include any new or redirected efforts to increase the focus towards these new or enhanced actions.
- **Other Types of Actions:** Describe activities designed after the MRP effective date (i.e., December 2009) and continued in FY 22-23, and any enhancements or new (post December 2009 effective date) actions implemented in FY 22-23.

C.10.b.iii(b) ► Trash Reduction – Other Trash Management Actions

Provide the following:

1) A summary of the on-land visual assessments in each TMA (or control measure area), including the street miles or acres available for assessment (i.e., those associated with VH, H, or M trash generation areas not treated by full capture systems), the street miles or acres assessed, the % of available street miles or acres assessed, and the average number of assessments conducted per site within the TMA; and
2) Percent jurisdictional-wide trash reduction in FY 22-23 attributable to trash management actions other than full capture systems implemented in each TMA; OR
3) Indicate that no on-land visual assessments were performed.

If no on-land visual assessments were performed, check here **and state why:** [X] **Explanation:** No OVTAs were conducted in TMA #5 because the entire TMA is low trash generating.

TMA ID or *(as applicable)* Control Measure Area	**Total Street Miles[5] or Acres Available for Assessment**	**Summary of On-land Visual Assessments**			**Jurisdictional-wide Reduction (%)**
		Street Miles or Acres Assessed	**% of Available Street Miles or Acres Assessed**	**Avg. # of Assessments Conducted at Each Site**	
1	0.6	0.3	48%	6.0	11.4%
2	0.9	0.4	43%	6.5	12.9%
3	0.3	0.2	62%	6.0	0.0%
4	0.5	0.4	83%	5.5	0.4%
5	0.0	NA	NA	NA	NA
Total		**1.3**	**--**	**--**	**24.7%**

[5] Street miles are defined as the street length and do not include street median curbs.

C.10.b.v ► Trash Reduction – Source Controls

Provide a description of each jurisdiction-wide trash source control action implemented to-date other than those addressed under previous Permits (i.e., foam foodware and single-use plastic bags). For each new control action, identify the trash reduction evaluation method(s) used to demonstrate on-going reductions, summarize the results of the evaluation(s), and estimate the associated reduction of trash within your jurisdictional area. Note: There is a maximum of 10% total credit for source controls.

Source Control Action	Summary Description & Dominant Trash Sources and Types Targeted	Evaluation/Enforcement Method(s)	Summary of Evaluation/Enforcement Results To-date	% Reduction
N/A	N/A	N/A	N/A	N/A

C.10.d ►Long-Term Trash Load Reduction Plan

State (Y/N) if your agency met the 90% compliance benchmark and submit an updated Long-term Trash Load Reduction Plan in accordance with Permit Provision C.10.d.ii.

Did your agency **meet the 90% compliance benchmark** as of June 30, 2023 without the use of source control credits or creek/shoreline cleanup and direct discharge control offsets?	X	**Yes**		**No**		**N/A**
If your agency **checked "No" above**, did your agency develop an updated Trash Load Reduction Plan and submit it as an attachment to this Annual Report?		**Yes**		**No**	X	**N/A**

If your agency **checked "Yes" above AND significantly revised your Trash Load Reduction Plan**, include a summary of the significant revisions below. Significant revisions include any changes made to primary or secondary trash management areas (TMAs), baseline trash generation maps, control measures, or time schedules identified in your Plan. Indicate whether your trash generation map was revised and, if so, what information was collected to support the revision. If your map was revised, attach it to your Annual Report or provide a link to the map.

Summary Descriptions of Significant Revisions Made to 2014 Trash Load Reduction Plan	Associated TMA
In FY 15/16, consistent with all MRP Permittees, all public K-12 schools, college and university parcels were made non-jurisdictional on the City's baseline trash generation maps. Under California Government Code Sections 4450 through 4461, the construction, modification, or alteration of facilities and/or structures on these parcels are under the jurisdiction of the California Division of State Architect and not the city. The public right-of-way (e.g., streets and sidewalks) surrounding these parcels remain as a jurisdictional on the City's baseline trash generation maps. The City's revised baseline trash generation map was included as Appendix 10-2 in the FY 15-16 Annual Report.	All applicable
In FY 22-23, the city conducted a thorough evaluation of its baseline trash generation map, treatment areas for existing trash full capture systems, and identified which multi-beneficial (bioretention) treatment facilities installed in the City meet the trash full capture design standard, as described in the MRP. The City's 2009 baseline trash generation map was reevaluated to ensure	All applicable

that jurisdictional areas draining to the City's MS4 are included on the map and that these areas were assigned the appropriate trash generation category when the original baseline map was created. Based on the findings of this evaluation, the City's baseline map was refined and now provides a much more accurate illustration of both its jurisdictional areas and the associated baseline level of trash that was generated on these areas in 2009. The areas treated by existing trash full capture systems were also evaluated and refined based on more accurate information on drainage patterns and the configuration of the City's MS4. These refined treatment area boundaries provide a much more accurate illustration of the land areas draining to these full capture systems. Lastly, in FY 22-23 the City began to identify which existing multi-beneficial (bioretention) treatment facilities achieve the trash full capture design standard, as described in the MRP and the State Water Resources Control Board fact sheets on multi-beneficial full capture systems. A technical memorandum describing the analysis conducted by the Santa Clara Valley Urban Runoff Program (SCVURPPP) that supports the criteria used to identify the applicable bioretention facilities was included in their FY 21-22 Annual Report. The City's Long-term Trash Load Reduction Plan was updated with these refined jurisdictional areas and full capture treatment drainage boundaries and refined baseline trash generation levels, which are included in Appendix 10-1 of this report.	

C.10.f.i ► Trash Reduction Offsets –Creek and Shoreline Cleanups (Optional)

Provide a summary description of creek and shoreline cleanups conducted at a minimum frequency of twice per year, and sufficient to demonstrate sustained improvement of the creek or shoreline area, the volume of trash removed, and the offset claimed in FY 22-23. Provide the number and frequency of cleanups conducted, locations and cleanup dates.

Offset Program	Summary Description of Actions and Assessment Results	Volume of Trash (CY) Removed/Controlled in FY 22-23	Offset (% Jurisdiction-wide Reduction)
Additional Creek and Shoreline Cleanups (Max 10% Offset)	The City performed creek cleanups at the following locations in FY 22-23: BEL01 – Belmont Creek – Behind Carlmont Shopping Center 7/19/2022 8/29/2022 9/17/2022 11/7/2022 11/30/2022 2/23/2023 4/3/2023 4/20/2023 5/22/2023 BEL02 – O'Neill Slough 7/19/2022 8/29/2022 9/18/2022 11/7/2022 11/30/2022 2/23/2023 4/3/2023 4/20/2023 5/23/2023	4.75 CY	3.8%

C.10.f.ii ► Trash Reduction Offsets – Direct Trash Discharge Controls

For those Permittees with a Direct (Trash) Discharge Control (offset) Program (DDCP) approved by the Water Board Executive Officer, provide a summary description of the trash controls implemented, the volume of trash removed via the DDCP, and the offset claimed in FY 22-23. Attach a report that includes the following:

- For Permittees whose DDCPs address significant discharges from **unsheltered homeless populations**, include a narrative description and quantitative information for the following for the current year and for each prior year of the permit term:
    - The estimated number of people experiencing unsheltered homelessness in their jurisdiction;
    - the estimated number of people experiencing unsheltered homelessness living within approximately 500 feet of receiving waters;
    - the estimated portion of those populations provided housing as described in Provision C.10.f.ii.b.(i);
    - the estimated portion of those populations served with the services described in Provision C.10.f.ii.b.(i);
    - the number and scope of sanitation controls and services provided to homeless encampments;
    - the number and scope of trash controls and services provided to homeless encampments; and
    - the number and scope of sanitary cleanouts and other services provided to RVs.

- For Permittees whose DDCPs address significant discharges from **illegal dumping sites**, include a narrative description and quantitative information for the following for the current year and for each prior year of the permit term:
    - The total number of active illegal dumping sites;
    - the number of active illegal dumping sites within approximately 500 feet of receiving waters;
    - the number of illegal dumping sites where trash was collected and the amount of material collected;
    - dumping vouchers (or equivalent) provided (and who they are provided to);
    - dumping vouchers (or equivalent) used; and
    - outreach and education provided to the public regarding illegal dumping and the availability of dumping vouchers (or equivalent).

- For Permittees whose DDCPs address significant discharges from **both unsheltered homeless populations and illegal dumping sites**, include a narrative description and quantitative information for all of the elements listed above for the current year and for each prior year of the permit term.

Offset Program	Summary Description of Actions and Assessment Results	Volume of Trash (CY) Removed/Controlled in FY 22-23	Offset (% Jurisdiction-wide Reduction)
Direct Trash Discharge Controls (Max 15% Offset)	N/A	N/A	N/A

Appendix 10-1. Baseline trash generation and areas addressed by full capture systems and other control measures in Fiscal Year 22-23[1].

TMA	2009 Baseline Trash Generation (Acres)					Trash Generation (Acres) in FY 22-23 After Accounting for Full Capture Systems					Jurisdiction-wide Reduction via Full Capture Systems (%)	Trash Generation (Acres) in FY 22-23 After Accounting for Full Capture Systems and Other Control Measures					Jurisdiction-wide Reduction via Other Control Measures (%)	Jurisdiction-wide Reduction via Full Capture AND Other Control Measures (%)
	L	M	H	VH	Total	L	M	H	VH	Total		L	M	H	VH	Total		
1	28	58	21	0	107	94	3	10	0	107	33.6%	100	7	0	0	107	11.4%	**45.0%**
2	7	9	33	0	48	32	4	13	0	48	27.5%	32	17	0	0	48	12.9%	**40.4%**
3	17	14	0	0	31	30	1	0	0	31	4.3%	30	1	0	0	31	0.0%	**4.3%**
4	9	7	0	0	16	14	2	0	0	16	1.7%	15	1	0	0	16	0.4%	**2.1%**
5	2,483	0	0	0	2,483	2,483	0	0	0	2,483	0.0%	2,483	0	0	0	2,483	0.0%	**NA[2]**
Totals	**2,544**	**87**	**54**	**0**	**2,685**	**2,653**	**9**	**23**	**0**	**2,685**	**67.1%**	**2,661**	**25**	**0**	**0**	**2,685**	**24.7%**	**91.8%**

[1] Due to rounding, total acres and percentages presented in this table may be slightly different than the sum of the acres/percentages in the corresponding rows/columns (e.g., differ by 1 acre or 0.1%).

[2] "NA" indicates that the TMA has no moderate, high, or very high trash generating areas (i.e., all low trash generation and/or non-jurisdictional) and therefore no additional trash control measures are needed.

Section 11 – Provision C.11 Mercury Controls

C.11.a ► Assess Mercury Load Reductions from Stormwater

Submit documentation confirming that all control measures effectuated during the previous Permit term for which load reduction credit was recognized continue to be implemented at an intensity sufficient to maintain the credited load reduction.

Summary:

Refer to the Countywide Program's Mercury and PCBs Control Measures Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

C.11.b.iii (1), (2) ► Program for Source Property Identification and Abatement

Report progress on the acreage of land areas investigated, including progress toward investigation of 100 percent of old industrial land uses. The reporting shall indicate what action was taken for the parcels investigated (e.g., abatement, referral, enforcement, etc.). Permittees shall submit all supporting data and information including referral reports.

Summary:

Refer to the Countywide Program's Mercury and PCBs Control Measures Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

Report on ongoing O&M activities associated with all past contaminated property referrals. Prior to all new referrals, Permittees shall submit, for staff review and comment, a detailed description of the enhanced O&M plan for the referred properties.

Summary:

Refer to the Countywide Program's Mercury and PCBs Control Measure Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

C.11.c.iii (2) ► Program for Control Measure Implementation in Old Industrial Areas

Submit an account of control measure and stormwater diversion implementation consistent with the plan submitted in March 2023 and any modifications thereto. Include maps of the areas treated, the acreage of catchments addressed, and a description of all control measures, installed treatment devices and routing facilities for each treated catchment.

Summary:

Refer to the Countywide Program's Old Industrial Area Control Measure Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

C.11.d.iii (1) ► Mercury Collection and Recycling Implemented throughout the Region

Report on efforts to promote recycling of mercury-containing products and efforts to increase effectiveness of those recycling efforts. Report on the mass of mercury-containing material collected throughout the region along with an estimate of the mass of mercury contained in recycled material using the methodology contained in load reduction accounting system described and cited in the Fact Sheet.

Summary:

Refer to the Countywide Program's Mercury and PCBs Control Measures Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

C.11.g ► Fate and Transport Study of Mercury: Urban Runoff Impact on San Francisco Bay Margins

Submit a workplan describing how information needs for the mercury discharge from urban runoff studies will be obtained and describe the studies to be performed with a preliminary schedule. Report on the status of the studies in the FY 22-23 Annual Report.

Summary:

See Countywide Program's FY 22-23 Annual Report.

C.11.h ► Implement a Risk Reduction Program

Report on the status of the risk reduction program, including a brief description of actions taken, an estimate of the number of people reached, and why these people are deemed likely to consume Bay fish.

A summary of Program and regional accomplishments for this sub-provision, including a brief description of actions taken, an estimate of the number of people reached, and why these people are deemed likely to consume Bay fish are included in the Countywide Program's FY 2022-23 Annual Report.

Section 12 – Provision C.12 PCBs Controls

C.12.a ► Assess PCBs Load Reductions from Stormwater

Submit documentation confirming that all control measures effectuated during the previous Permit term for which load reduction credit was recognized continue to be implemented at an intensity sufficient to maintain the credited load reduction.

Summary:

Refer to the Countywide Program's Mercury and PCBs Control Measures Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

C.12.b.iii (1), (2) ► Program for Source Property Identification and Abatement

Report progress on the acreage of land areas investigated, including progress toward investigation of 100 percent of old industrial land uses. The reporting shall indicate what action was taken for the parcels investigated (e.g., abatement, referral, enforcement, etc.). Permittees shall submit all supporting data and information including referral reports.

Refer to the Countywide Program's Mercury and PCBs Control Measures Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

Report on ongoing O&M activities associated with all past contaminated property referrals. Prior to all new referrals, Permittees shall submit, for staff review and comment, a detailed description of the enhanced O&M plan for the referred properties.

Summary:

Refer to the Countywide Program's Mercury and PCBs Control Measure Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

C.12.c ► Program for Control Measure Implementation in Old Industrial Areas

Submit an account of control measures and stormwater diversion implementation consistent with the plan submitted in March 2023 and any modifications thereto. Include maps of the areas treated, the acreage of catchments addressed, and a description of all control measures, installed treatment devices and routing facilities for each treated catchment.

Summary:

Refer to the Countywide Program's Old Industrial Area Control Measure Update Report attached to the Countywide Program's FY 2022-23 Annual Report.

C.12.d.iii (1), (2), (3) ► Program for Controlling PCBs from Bridges and Overpasses

In the 2022 Annual Report or the Annual Report immediately following availability of the specification, include a description of the Caltrans specification for managing PCBs-containing materials in bridge or roadway expansion joints during roadway replacement or repair.
Summary: **See the Countywide Program's FY 2022-23 Annual Report for a description of the Caltrans specification.**
Submit an inventory of bridges in the program area that includes bridge ownership and the bridge roadway replacement schedule.
The City of Belmont is not responsible for the maintenance of any bridges or overpasses.
Submit documentation confirming the use of the Caltrans specification (once it is available) during all instances of bridge roadway replacement or repair in their jurisdiction during the reporting year and provide an estimate of the volume of material managed and total PCBs mass load reduced resulting from implementation of the specification.
Summary: **The Caltrans specification was not available to be implemented during FY 2022-23.**

C.12.e.iii (1), (2), (4) ► Program for Controlling PCBs from Electrical Utilities

[Note: Applicable only to municipalities that own electrical utilities]

Does your municipality own an electrical utility? If yes, follow the directions below.		**Yes**	**X**	**No**
Submit the estimated PCBs loads avoided (along with supporting documentation) resulting from the removal of municipally owned PCBs-containing oil-filled electrical equipment (OFEE) through maintenance programs and system upgrades for the period 2002 to the beginning of this permit term (2023).				
Summary: **N/A**				
Submit a description of the improved spill response and reporting practices implemented by municipally owned electrical utilities.				

Summary: **N/A**
Submit a summary of the actions undertaken during the FY 22-23 that remove municipally owned PCBs-containing OFEE along with loads avoided and the details of the calculations and assumptions used to estimate the load reduced.
Summary: **N/A**

C.12.g ► Manage PCB-Containing Materials and Wastes During Building Demolition Activities

Permittees seeking exemption from Provision C.12.g requirements based on lack of application structures must submit documentation, such as historic maps or other historic records, that clearly demonstrates that the only structures that existed pre-1980 were single-family residential and/or wood-frame structures.				
Did your agency obtain an exemption from Provision C.12.g requirements?		**Yes**	X	**No**
Discuss enhancements to construction site control programs to minimize migration of PCBs from demolition activities into the MS4.				
Summary: **Belmont created a PCB/Demolition Policy and Procedure outlining the new requirements that took effect July 1, 2023, enhancing notification, reporting and construction site control.** **Enhancements include:** • **Dry season inspection(s) of demolition projects during general demolition.** • **Additional wet season inspections during general demolition.** • **Inspection of demolition projects prior to commencement of the general demolition.** **Refer to the Countywide Program's FY 2022-23 Annual Report for enhancements to site control programs.**				
See the Countywide Program's FY 22-23 Annual Report for: • **Documentation of the number of applicable structures in each Permittee's jurisdiction for which a demolition permit was applied for during the reporting year;** • **A running list of the applicable structures that applied for a demolition permit since July 1, 2019, the number of samples each structure collected, and the concentration of PCBs in each sample;**				

- **The project address, the demolition date, and a brief description of the PCBs-containing materials for each applicable structure with a PCBs concentration 50 mg/kg or greater; and**
- **The address, date building was constructed, and date of demolition for each structure that was constructed or remodeled between the years 1950 and 1980 and requires emergency demolition to protect public health and/or safety.**

C.12.i ► Fate and Transport Study of PCBs: Urban Runoff Impact on San Francisco Bay Margins

Submit a workplan describing how information needs for the PCBs discharge from urban runoff studies will be obtained and describe the studies to be performed with a preliminary schedule. Report on the status of the studies in the FY 22-23 Annual Report.

Summary:

See Countywide Program's FY 22-23 Annual Report.

C.12.j ►Implement a Risk Reduction Program

Report on the status of the risk reduction program, including a brief description of actions taken, an estimate of the number of people reached, and why these people are deemed likely to consume Bay fish.

A summary of Countywide Program and regional accomplishments for this sub-provision, including a brief description of actions taken, an estimate of the number of people reached, and why these people are deemed likely to consume Bay fish are included in the Countywide Program's FY 2022-23 Annual Report.

Section 13 – Provision C.13 Copper Controls

C.13.a.iii (1), (2), (3) ► Manage Waste Generated from Cleaning and Treating of Copper Architectural Features

[Note: One-time, 2022 Annual Report Requirement] Do you have adequate legal authority to prohibit the discharge of wastewater to storm drains generated from the installation, cleaning, treating, and washing of copper architectural features, including copper roofs?	**X**	**Yes**		**No**

Summary:

Guidance: If adequate legal authority was certified previously in the FY 15-16 Annual Report, include a statement here stating so. Describe updates made to legal authority ordinance, if any.

Legal authority was certified in the FY15-16 Annual Report.

[Note: One-time, 2022 Annual Report Requirement] Provide a summary of how copper architectural features are addressed through the issuance of building permits.

Summary:

Guidance: Describe how your municipality is implementing the above requirement.

1. **All building permits are reviewed. A standard condition is used for all building permits so the applicant understands the requirements dealing with architectural copper. Handouts are available at the Permit Center.**

2. **All projects must follow the latest MRP permit requirements (e.g. architectural copper) per Belmont Ordinance- 21-193, Unlawful deposits.**

3. **The SMCWPPP "Requirements for Architectural Copper" Fact Sheet are handed out to building permit applicants for roof replacement or new buildings.**

4. **Applicants are required to detail the route of the roof drainage piping from the roof leaders to an approved on-site drainage system, which terminates at a City drainage facility, gutter, or approved location (per Municipal Regional Stormwater Permit requirements, onsite dissipation to vegetated area is preferred).**

5. **Projects with architectural copper are provided the following project condition:**

   Projects with architectural copper should, if possible, purchase copper materials that have been pre-patinated at the factory. Whether patination is done offsite or onsite, applicant should consider coating the copper materials with an impervious coating that prevents further corrosion and runoff. If patination is done on-site, implement one or more of the following:

   a) **Discharge the rinse water to landscaping. Ensure that the rinse water does not flow to the street or storm drain. Block off storm drain inlet if needed.**
   b) **Collect rinse water in a tank and pump to the sanitary sewer. Approval from Silicon Valley Clean Water is required .**

c) Collect the rinse water in a tank and haul off-site for proper disposal.
Provide summaries of permitting and enforcement activities to manage waste generated from cleaning and treating of copper architectural features, including copper roofs, during construction and post-construction.
Summary: Guidance: Describe how your municipality is implementing the above requirement. **During construction, municipal construction inspectors are responsible for identifying copper architectural features and if appropriate BMPs are implemented. Any issues noted are documented and enforcement actions recorded in the Provision C.6 inspection records.** **Post-construction municipal construction inspectors are responsible for responding to, investigating, and identifying illegal discharge of wash water from washing copper architectural features. Any enforcement actions or reported discharges are recorded in the Provision C.5 inspection records. Inspectors are made aware of the concerns with copper architectural features at SMCWPPP Training Workshops and internal municipal trainings.**

C.13.b.iii (1), (2), (3) ► Manage Discharges from Pools, Spas, and Fountains that Contain Copper-Based Chemicals

[Note: One-time, 2022 Annual Report Requirement] Do you have adequate legal authority to prohibit the discharge to storm drains of water containing copper-based chemicals from pools, spas, and fountains?	**X**	**Yes**		**No**

Summary: **Legal authority was certified in the FY15-16 Annual Report.**
[Note: One-time, 2022 Annual Report Requirement] Report how copper-containing discharges from pools, spas, and fountains are addressed to accomplish the prohibition of the discharge.
Summary: 1. **The City requires pool, spa, and fountain drainage to be connected to the existing or new sewer lateral. Each property is only allowed one sewer lateral with a building cleanout, property cleanout and sometimes a backflow preventer device.** 2. **Handouts are provided to applicants on for the OWOW "Maintenance Tips for Pools, Spas, and Fountains" Fact Sheet to educate the public.** 3. **Responses to discharges from pools through the illicit discharge detection and elimination program.** 4. **The City responds to calls from residents and staff when pools and spas are being drained into the City storm system. Along with stopping the flow, we educate the owner and fill out an illicit discharge form.**
Provide summaries of any enforcement activities related to copper-containing discharges from pools, spas, and fountains.

Summary:

Upon review of our Provision C.5 illicit discharge inspection data we found no enforcement activities related to copper-containing discharges from pools, spas, and fountains.

C.13.c.iii ►Industrial Sources Copper Reduction Results

Based upon inspection activities conducted under Provision C.4, highlight copper reduction results achieved among the facilities identified as potential users or sources of copper, facilities inspected, and BMPs addressed.

Summary:

Belmont has no industrial sources of copper.

Section 15 – Provision C.15 Exempted and Conditionally Exempted Discharges

C.15.b.iii.(3) ► Ongoing Implementation Practices

Annually report on the following ongoing practices:

- Ensuring proper BMPs and SOPs are included in contracts for non-municipal (contracted) staff hired by Permittees to assist with containment and cleanup, and to assist with prevention and mitigation of adverse impacts, of discharges associated with firefighting emergencies; and
- Evaluating the adequacy of large industrial sites' BMPs and SOPs for the prevention, containment and cleanup of emergency firefighting discharges into storm drains and receiving waters within Permittees' jurisdictions and cause those BMPs and SOPs to be improved as appropriate.

Summary:

See Countywide Program's FY 2022-23 Annual Report.

Efforts are underway to address these two tasks in the BAMSC Regional Firefighting Discharges Work Group. Refer to the SMCWPPP FY 22-23 Annual Report for a summary of the Work Group's two meetings held this FY and progress towards development of the Regional BMP Report. We anticipate fully implementing these tasks with guidance provided in the Regional BMP Report. We are evaluating how to implement these tasks internally and are providing input for the Regional Report through participation in SMCWPPP CII Subcommittee

C.15.b.vi.(2) ► Irrigation Water, Landscape Irrigation, and Lawn or Garden Watering

Provide implementation summaries of the required BMPs to promote measures that minimize runoff and pollutant loading from excess irrigation. Generally the categories are:

- Promote conservation programs
- Promote outreach for less toxic pest control and landscape management
- Promote use of drought tolerant and native vegetation
- Promote outreach messages to encourage appropriate watering/irrigation practices
- Implement Illicit Discharge Enforcement Response Plan for ongoing, large volume landscape irrigation runoff.

Summary:

Water Conservation programs are not conducted throughout the City. However, Belmont's water purveyor-Mid-Peninsula Water District participated in the City's Public Works Open House and provided water conservation and drought material at the Earth Day Event Creek Cleanup table to promote water conservation programs. The City also promotes informational material on Our Water, Our World (OWOW) less toxic pest control and landscape management at the City's Earth Day event as well as year-round OWOW handouts located in the brochure display in the Public Works office Suite 385 and the City Hall lobby brochure stand. The rainwater harvesting and rain barrel rebate program is also promoted at the City's Public Works Open House event.

For new development projects, the Planning Department has Conditions of Approval that call for the use of drought-tolerant, native and/or locally acclimated plants.

Additionally, the City has a water conservation webpage that promotes conservation efforts. https://www.belmont.gov/departments/community-development/environmental-sustainability/water-conservation Residents can find rebates, sign up for workshops, and find other resources through State, Federal, and non-profit organizations on this webpage. The city also conducts outreach by displaying the Mid-Peninsula water conservation messaging roadway banner, as well as posting about water conservation on social media sites.

Related countywide efforts may be described in the following sections of the SMCWPPP FY 2022/2023 Annual Report: C.3 New Development and Redevelopment, C.7. Public Information and Outreach, C.9. Pesticide Toxicity Control, and C.15 Exempted and Conditionally Exempted Discharges

Section 17 – Provision C.17 Discharges Associated with Unsheltered Homeless Populations

C.17.a.iii.(1) ► Regional Best Management Practice Report

(For FY 22-23 Annual Report only) Collectively submit, acceptable to the Executive Officer, a best management practice report as described in Provision C.17.a.i.(2)

Summary:

See the Regional BMP Report submitted by BAMSC on behalf of all MRP Permittees to the Water Board Executive Officer, and included in the Countywide Program's FY22-23 Annual Report.

C.17.a.iii.(2) ► BMP Implementation and Effectiveness Evaluation

(For FY 22-23 and FY 24-25 Annual Reports only) Submit a map identifying the approximate location(s) of unsheltered homeless populations within your jurisdiction, including homeless encampments and other areas where other unsheltered homeless people live.

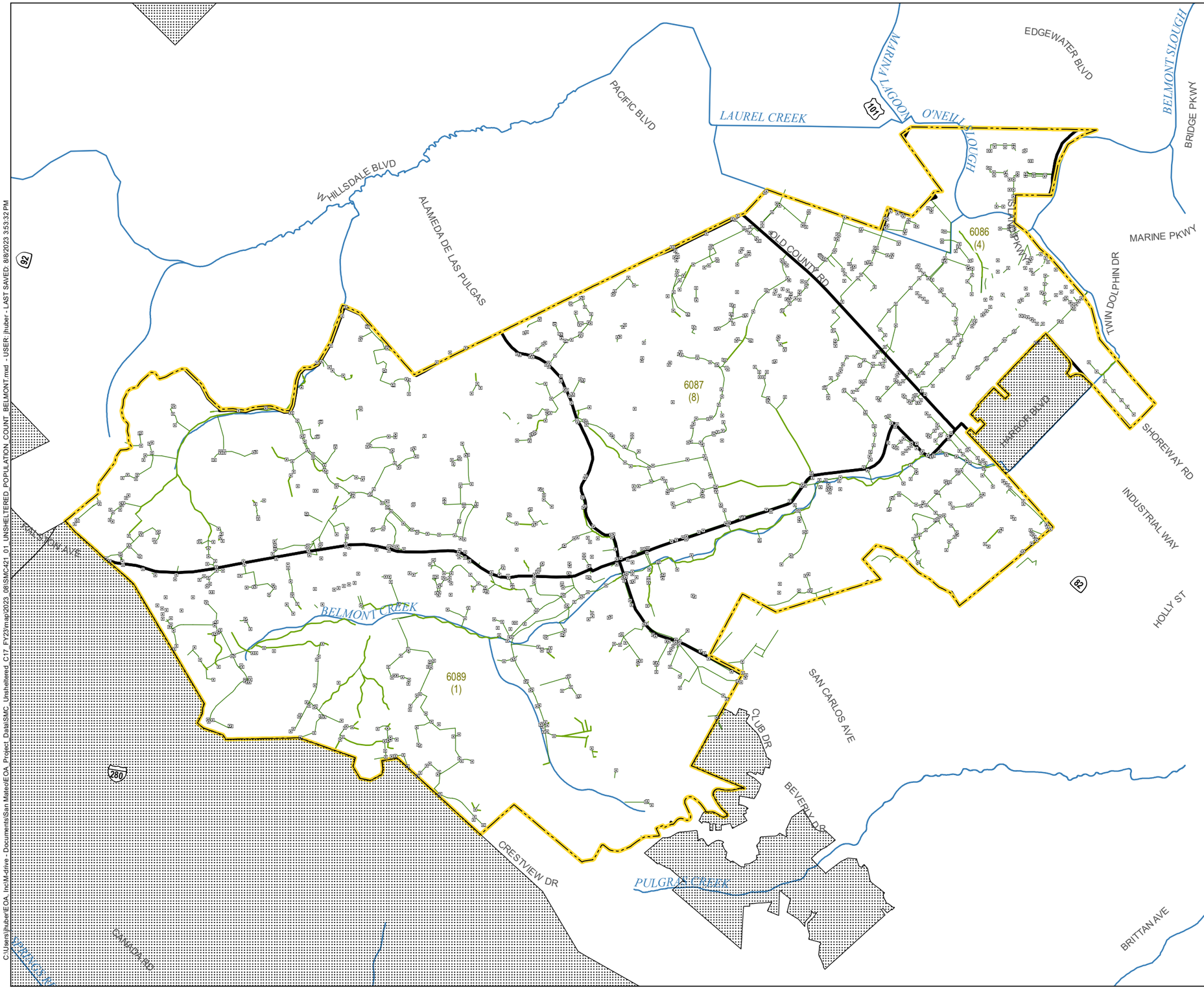
Summary:

A map showing the count of unsheltered populations by census tracts in relation to storm drain inlets and existing streams, rivers, flood control channels, and other surface water bodies within our jurisdiction is included in Appendix 17-1. The map was developed using the point-in-time survey count data provided by the County of San Mateo Human Services Agency (HSA). Due to privacy and safety concerns, location data is provided at the census tract level for this publicly available report.

(For FY 22-23 Annual Report only) Report on the best management practices being implemented and include the effectiveness evaluation reporting required in Provision C.17.a.ii.(3) and additional actions or changes to existing actions that the Permittee will implement to improve existing practices.

Summary:

At the time the 2022 PIT count was conducted, 13 unsheltered individuals were observed within the City of Belmont boundary. However, our police department is aware of supportive housing and other services that can be provided to any unsheltered individuals that they come across within our jurisdiction.



LEGEND

- STORM DRAIN INLET
- STORM DRAIN PIPELINE
- CREEK
- NON-JURISDICTIONAL AREA
- CITY BOUNDARY
- CENSUS TRACT

UNSHELTERED POPULATION COUNT BY CENSUS TRACT, WITH CENSUS TRACT ID

- NONE
- >1 TO ≤10
- >10 TO ≤20
- >20 TO ≤30
- >30 TO ≤40
- >40

NOTES

1. THE TOTAL ESTIMATED UNSHELTERED POPULATION IN THE CITY OF BELMONT IS **13** BASED ON THE 2022 POINT-IN-TIME OBSERVATION COUNT PROVIDED BY THE COUNTY. THE TOTAL COUNT SHOWN ON THE MAP MAY BE SLIGHTLY DIFFERENT THAN THE TOTAL COUNT REPORTED BECAUSE THE COUNT OF UNSHELTERED PERSONS WAS ESTIMATED FROM THE OBSERVATIONS PROVIDED USING THE SAME METHODOLOGY IN THE REPORT.

2. UNSHELTERED POPULATION COUNT BY CENSUS TRACT DATA SOURCE: *ONE DAY HOMELESS COUNT AND SURVEY RESULTS* PREPARED BY SAN MATEO COUNTY, 2022

3. AS DEFINED BY SAN MATEO COUNTY, UNSHELTERED PERSONS ARE INDIVIDUALS OR FAMILIES WITH A PRIMARY NIGHTTIME RESIDENCE THAT IS A PUBLIC OR PRIVATE PLACE NOT DESIGNED FOR OR ORDINARILY USED AS A REGULAR SLEEPING ACCOMMODATION FOR HUMAN BEINGS, INCLUDING A CAR, PARK, ABANDONED BUILDING, BUS OR TRAIN STATIONS, AIRPORT, OR CAMPGROUND.

4. FREEWAYS, EXPRESSWAYS, AND POSSIBLY SOME RECEIVING WATER SEGMENTS ARE OUTSIDE OF THE CITY OF BELMONT'S JURISDICTION.

5. CENSUS TRACTS MAY NOT ALIGN WITH JURISDICTIONAL BOUNDARIES. UNSHELTERED POPULATION COUNTS ARE APPROXIMATE.

6. BASEMAP SOURCE: ESRI

N

0 1,750 3,500

SCALE IN FEET

BELMONT, CALIFORNIA

CITY OF BELMONT LOCATION AND COUNT OF UNSHELTERED POPULATION BY CENSUS TRACT

SEPTEMBER 2023

C:\Users\jhuber\EOA, Inc\Mydrive - Documents\San Mateo\EOA_Project_Data\SMC_Unsheltered_C17_FY23\map\2023_08\SMC421_01_UNSHELTERED_POPULATION_COUNT_BELMONT.mxd - USER: jhuber - LAST SAVED: 8/8/2023 3:53:32 PM



MUNICIPAL ANNUAL REPORT INFORMATIONAL UPDATE

February 27, 2024

CITY OF BELMONT

BACKGROUND | Municipal Regional Permit 3.0

Objective

- Framework aimed at stormwater management to prevent pollution & mitigate impacts of urban runoff

Tasks Include

- Monitoring and Implementation of best management practices (BMPs)
- Public Education
- Coordination with the San Mateo Countywide Water Pollution Prevention Program
- Submittal of Annual Report



BACKGROUND | MRP 3.0

- **2023:** reissued as MRP 3.0
  - Lowered threshold for project regulation requirement for both new developments and Capital Improvement projects

Summary of Regulated Parcel-Based Project Requirements

Project Type/Description	Threshold Type	Impervious Surface Created and/or Replaced	
		MRP 2.0	MRP 3.0
Detached single-family home not part of larger plan of development	Cumulative	Exempt	**10,000 SF**
Public/private development (including any improvements in frontage or public ROW)	Cumulative	10,000 SF	**5,000 SF**
Public/private redevelopment (including any improvements in frontage or public ROW)	Cumulative	10,000 SF	**5,000 SF**
Renovation of existing public/private parking lots and/or other pavement onsite	Cumulative	Exempt	**5,000 SF**

Special Projects Category C – Transit Oriented

- Project must be non-auto-related land use project
- LID treatment reduction credit is the sum of:
  - Location credit – near transit hub/Priority Development Area (PDA)
  - Density credit
  - Minimum surface parking credit
  - **Category not available after June 30, 2023**
  - **Replaced by Affordable Housing Category**



- Created Provision C.17 – Discharges Associated with Unsheltered Homeless Populations
- Created Provision C.20 – Cost Reporting, which will help track the increased cost and effort by staff with the increased requirements from MRP 3.0, and will be implemented for reporting in FY24/25

BACKGROUND | MRP 3.0

- **Increased Mandates**
  - Tracking encampments and addressing illegal dumping, illicit discharges, and other stormwater concerns stemming from unsheltered populations.
  - Developing and implementing the use of new expansive asset management programs.
  - Constructing rain gardens and other green infrastructure at higher levels.
  - Requiring more ambitious and challenging trash load reduction targets.
  - Regulating more development projects that require stormwater control plans and ongoing inspections.
  - Implementing new best management practices, standard operating procedures, and reporting for discharges of water and foam used in emergency firefighting applications.
  - Increasing water quality monitoring region-wide with an average annual increase of approximately $500,000/year, which is about 40% higher than the typical annual expenditure for this service area.
  - Increasing reporting requirements in a variety of areas.

REPORTING | ANNUAL REPORT

- A 100-page document that includes the following:
  - C.1 – Permittee Information
  - C.2 – Municipal Operations
  - C.3 – New Development and Redevelopment
  - C.4 – Industrial and Commercial Site Controls
  - C.5 – Illicit Discharge Detection and Elimination
  - C.6 – Construction Site Controls
  - C.7 – Public Information and Outreach
  - C.9 – Pesticides Toxicity Controls
  - C.10 – Trash Load Reduction
  - C.11 – Mercury Controls
  - C.12 – PCBs Controls
  - C.13 – Copper Controls
  - C.15 – Exempted and Conditionally Exempted Discharges
  - C.17 – Discharges Associated with Unsheltered Homeless Populations

- SMCWPPP submits an overall report as well, that includes:
  - C.8 – Water Quality Monitoring
  - C.20 – Cost Reporting

COMPLIANCE | PERMIT REQUIREMENTS

- **PUBLIC EDUCATION AND OUTREACH**
  - Workshops
  - Education Materials
  - Online Resources

- **MONITORING AND REPORTING**
  - Construction Site Control
  - Water Quality, Trash Load Reduction

- **BEST MANAGEMENT PRACTICES IMPLEMENTATION**
  - Green Infrastructure Plan
  - C.3 Regulated Projects Guide

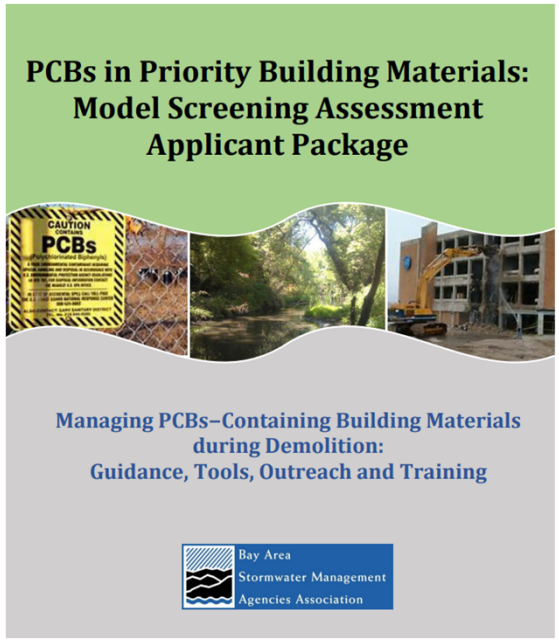
CHALLENGES AND OPPORTUNITIES

CHALLENGES

- Trash and PCBs reduction
- Provision C.3 requirements for single-family homes and large developments
- Implementation of GI for pavement projects

OPPORTUNITIES

- Collaboration with Silicon Valley Clean Water

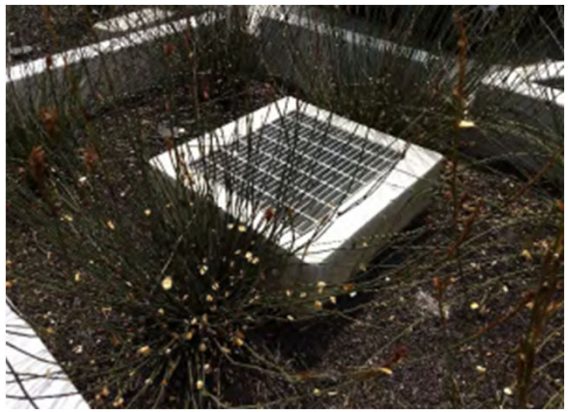


FUTURE ACTION ITEMS

FOR CONTINUED COMPLIANCE

- ✓ Continued implementation and refinement of BMPs.
- ✓ Ongoing public education and outreach initiatives.
- ✓ Collaboration with stakeholders to address challenges and explore funding opportunities.
- ✓ Regular monitoring and reporting in accordance with permit requirements.








CITY OF
BELMONT
Thank you

STAFF REPORT

Meeting Date:	February 27, 2024
Agency:	City of Belmont
Staff Contact:	Grace Castaneda, Finance Director, gcastaneda@belmont.gov Danny Nguyen, Budget Manager, dnguyen@belmont.gov
Agenda Title:	Report on Mid-Year Financial Results as of December 31, 2023
Agenda Action:	Resolution

Recommendation

Adopt resolutions amending the City of Belmont and Belmont Fire Protection District (BFPD) Fiscal Year (FY) 2023-24 Budgets.

Strategic Focus Area

Fiscal and Organizational Sustainability

Background

- The budget continues to reflect the ongoing takeaway of key revenue sources as a result of actions taken by the State of California.
- The City's secured property taxes for the current FY 2023-24 are lower than the previous year based on actuals and County estimates, primarily due to the State's funding shortfall in Property Tax in-lieu of Vehicle License Fee (VLF).
- VLF continues to be underfunded by the State, and the State is taking increasing actions to take away this key revenue source. Due to the State's late decision last fiscal year to meet its payment obligation and reimburse the County and cities on the VLF shortfall from FY 2021-22, the current estimates of VLF payments are higher than budget. This one-time increase does not make the City whole on VLF funding for FY 2022-23 through FY 2023-24. The FY 2022-23 shortfall that the State has continued to refuse payment totals approximately $70 million county-wide, of which $1.1 million is Belmont's share. This equates to the entirety of Belmont's business license tax revenue, a major revenue source in the General Fund. The VLF shortfall grows to an estimated $114 million county-wide in the current FY 2023-24, of which $1.7 million is Belmont's share.
- The Local 1% Sales Tax revenues are slightly lower than the adopted FY 2023-24 budget as the auto industry has shown signs of cool off, and consumers sensitive to elevated interest rates pulled back on spending over the summer. The estimates are consistent with long-term projections of reduced economic growth during the next few years.
- Project planning fees are higher than the adopted FY 2023-24 budget based on actual revenues received from large projects; however, revenues received will need to be utilized over the next several years to facilitate planning reviews.
- Local development generated revenues such as impact fees and in-lieu fees are lower than budget due to the timeline of developments and permit issuance. As these revenues are collected, they can

provide critical funding for infrastructure, but other locally-controlled funding is needed to support City services.

- General Fund balance is trending higher than the adopted FY 2023-24 budget target, mainly attributable to continued prudence in containing operating expenditures and staff vacancy savings in the first half of the current fiscal year. Staff vacancies are not sustainable long-term.
- The City has been working to prepare a Storm Water Master Plan to identify critical storm drain infrastructure needs, with recent flooding and storms the City must explore new revenue sources to address aging sewer and storm drain infrastructure maintenance to prepare for future storms and reduce flooding.
- The City must take action to ensure long-term financial sustainability and local control over revenue sources to prevent further cuts to City services including cuts to public safety, parks and public works, and other services.

Analysis

The City prepares a Mid-Year Review annually, analyzing the current budget at the six-month midpoint. The Mid-Year Review serves to discuss the financial results of the organization from July through December, and suggests corrective actions in the event expectations differ from results. This year's Mid-Year Review provides important details on the City's financial status and includes the following components:

Mid-Year Budget Presentation

The attached presentation summarizes year-to-date financial results, trends on major revenue sources, fund balance forecasts, and an overview of financial challenges facing the City.

As is the Belmont tradition, the City has continuously engaged with residents through Your Voice, Your Belmont. In 2022, approximately 1,000 residents participated in this community survey and identified the following City service priorities:

- Maintaining storm drains, reducing flooding, debris and pollution in City streets,
- Fixing potholes and repairing streets and sidewalks,
- Maintaining 911 emergency response times,
- Keeping public areas healthy safe and clean, and
- Maintaining senior services including health, nutrition and transportation programs.

The City is committed to reflecting the community's priorities and is looking forward to continuing to engage residents around the City's budget process and reporting back to the public and City Council on needs and priorities. Working together, we will ensure our budget and financial policies reflect spending consistent with the community's priorities.

Results Summary Overview

- **General Fund balance is up**. The General Fund ended December 31, 2023 with an unaudited fund balance of $29.4 million, excluding budgeted fund transfers of $4.6 million, which will be

accounted for at the end of the fiscal year. By comparison, the General Fund balance was $26.5 million on December 31, 2022, excluding fund transfers. The fund balance increase is a result of slightly higher revenues and lower expenditures in the current fiscal year, as discussed in more detail below.

- **Revenues are relatively flat**. General Fund revenues were $15.0 million at the six-month midpoint, representing 50.9% of the total current fiscal year budget. The slight increase is primarily due to the one-time reimbursement of FY 2021-22 Property Tax in-lieu of Vehicle License Fee (VLF) funds.
- **Expenditures are contained but are not sustainable**. General Fund expenditures were $12.2 million at the mid-year mark, representing 47.4% of the total current fiscal year budget, excluding transfers. This is mainly due to the City's continued fiscal prudence and staffing vacancy savings primarily in the first half of the fiscal year which are not sustainable in the long-term. While the City continues to be a transparent and fiscally prudent steward of these funds, it should also be noted that the cost of providing the City services and quality of life residents rely on are also rising.

Major Revenue Source Trends

- **Property Tax revenue is relatively flat to budget estimates.** The City's property tax revenue is estimated to be $0.3 million higher than budget, and the Belmont Fire Protection District's property tax revenues is estimated to be $0.1 million lower than budget.
- **Property Tax in-lieu of VLF continues to be underfunded by the State.** In the current FY 2023-24, the City received a $0.5 million one-time reimbursement for the VLF shortfall from FY 2021-22, resulting in increased revenues for the current fiscal year. This one-time increase does not make the City whole on VLF funding for FY 2022-23 through FY 2023-24. Further, due to a net reduction in the number of non-basic aid school districts in the County from six to five, the current VLF shortfall for FY 2023-24 is $0.3 million larger than estimated. The combination of the one-time reimbursement and a larger shortfall results in a slight increase in VLF revenues for the current fiscal year by approximately $0.2 million. Thus far, the State has continued to refuse payment for VLF shortfalls from FY 2022-23 through current FY 2023-24. For FY 2022-23, the shortfall totals approximately $1.1 million for Belmont, which equates to the entire business license tax revenue, a major revenue source in the General Fund. The VLF shortfall grows to an estimated $1.7 million for FY 2023-24. The increasing uncertainty of VLF shortfall reimbursements from the State makes this major revenue source more vulnerable to long-term State takeaways, which has potential impacts to basic services such as public safety, streets and storm drains maintenance.
- **Hotel Room Tax revenue is recovering**. By December 31, 2023, Hotel Room Tax (i.e., Transient Occupancy Tax, or TOT) revenue was on par with pre-pandemic levels, with FY 2023-24 revenues projected to be at budget estimates. This was primarily due to the voter-approved increase in the TOT rate from 12% to 14%, effective January 1, 2023. While this revenue source is recovering back to what the City had collected prior to the pandemic, it is important to note that there is lost growth from the pre-pandemic years to the current year.
- **Total Sales Tax revenue is relatively flat**. The Local 1% Sales Tax revenue is estimated to be approximately $101K lower than budget, primarily due to the auto sector cooling off. This gets

offset by higher estimates in Measures I/A/W and Public Safety sales tax, resulting in total sales tax revenue that is relatively flat to the current FY 2023-24 budget. Long-term projections indicate reduced economic growth during the next several years.

Financial Reports and Budget Adjustments

The Mid-Year Review analyzes actual results compared to the prior fiscal year while addressing any significant past or anticipated variances this fiscal year. To assist in this analysis, staff generates a detailed Statement of Revenues and Expenditures Budget Variance Report (Attachment B). This report compares budget amounts vs. actual results by major revenue source and expenditure division.

- Routine adjustments to budget *revenues* include variances associated with the timing of the receipt of certain General Fund revenues and variances associated with the timing of the receipt for fees related to large development projects expected to be completed by the end of the fiscal year.
- Routine adjustments to budget *expenditures* reflect operational and staffing needs for departments and timing of capital improvement project expenditures.

The following are notable FY 2023-24 budget adjustments:

- The FY 2023-24 mid-year budget review includes a request to increase budget appropriation by $75K in the Solid Waste Fund 530 to provide support for a per diem SB 1383 Compliance Coordinator and related supplies, funded by a CalRecycle State grant.
- The FY 2023-24 mid-year budget review includes a request to increase budget appropriation by $220K in the Fleet and Equipment Management Fund 573 to purchase and replace equipment in support of City services.
- The FY 2023-24 mid-year budget review includes adjustments to existing capital improvement project budgets in the Capital Improvement Project Fund 399, as summarized below:

CIP Project No.	CIP Project Description	Request
3231	Traffic Signal Improvement at Cipriani & Belmont Canyon	Increase of $35,500 to fund contract approved by Council in March 2023, via a fund transfer from the Street Improvement Fund 234
3101	Street Improvements	Increase of $26,850 to fund Task Order for development of the 5-Year Pavement Master Expenditure Plan, via a fund transfer from the Measure I Fund 102

Proposed Resolutions

Staff recommends that Council adopt resolutions amending the City of Belmont and Belmont Fire Protection District (BFPD) FY 2023-24 Budgets as proposed. These mid-year resolutions are considered annually as part of the budget management process.

Next Steps

Once the Mid-Year Budget Review is complete, City staff will continue to provide monthly financial reports to City Council. Feedback from Council on the results of the Mid-Year Financial Reports and Presentation will help guide the budget development process for FY 2024-25. The City will also continue to engage residents on their City service needs and priorities and incorporate those into the annual budget development process.

Alternatives

1. Take no action.

Attachments

A. Resolutions with Exhibit A Summarizing Proposed Budget Amendments by Fund
B. Mid-Year Financial Reports
C. Mid-Year Budget Presentation

Fiscal Impact

☐ No Fiscal Impact

☒ Funding Source Confirmed: The resolutions attached to this report itemize the fiscal impacts by fund.

Source:	**Purpose:**	**Public Outreach:**
Staff	Discretionary Action	Posting of Agenda

*Insert additional information, or delete if not used

RESOLUTION NO. 2024 –

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT AMENDING THE FISCAL YEAR 2023-24 BUDGET BY APPROVING REVISIONS TO REVENUE AND AUTHORIZING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the City of Belmont Fiscal Year (FY) 2023-24 Budget includes adopted Revenue, Appropriations, and Capital Improvement Program Budgets; and,

WHEREAS, the City continues to address the risk of a key revenue source taken away by the State of California; and,

WHEREAS, the City continues to engage residents around the City's budget process and engaged over residents in previous years that identified City service priorities including maintaining storm drains, reducing flooding, debris and pollution in City streets, fixing potholes and repairing streets and sidewalks, maintaining 911 emergency response times, keeping public areas healthy safe and clean, and maintaining senior services including health, nutrition and transportation programs; and,

WHEREAS, Property Tax In-lieu of Vehicle License Fee ("VLF") continues to be underfunded by the State, which has continued to refuse payment for VLF shortfalls from FY 2022-23 through the current FY 2023-24 and makes this major revenue source increasingly uncertain; and,

WHEREAS, Transient Occupancy Tax (i.e., Hotel Room Tax, or TOT) revenues are projected to be close to budget primarily due to a Belmont voter approved two-percent increase from 12% to 14% to the hotel tax that went into effect in January 2023; and,

WHEREAS, several key General Fund revenues are trending relatively flat, but economic indicators suggest slow economic growth over the next several fiscal years; and,

WHEREAS, revenues from impact fees and in-lieu fees are reduced in the current FY 2023-24 to reflect updated timelines of development projects, but are anticipated to be collected in future years when permits are issued; and,

WHEREAS, revenues in Development Services Fund 210 and General Plan Maintenance Fund 212 are increased to reflect revenues received from large development projects for planning related fees; and,

WHEREAS, the City Council finds that it is necessary to amend the FY 2023-24 Revenue Budget, and amend the estimated fund balances, as identified in Exhibit A; and,

WHEREAS, the City has determined that additional funding is required for certain operational expenditures identified in Exhibit A; and,

WHEREAS, the City Council finds that it is necessary to augment the FY 2023-24 budget for those expenditures; and,

WHEREAS, the City Council wishes to amend the FY 2023-24 Capital Improvement Plan to adjust several existing capital project budgets.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The FY 2023-24 Budget is hereby amended as reflected in Exhibit A to the resolution.

SECTION 2. The summary effect on funds is shown in the table below.

Summary Combined Effect on Funds				
Fund	Description	Revenues Increase (Decrease)	Expenditures Increase (Decrease)	Net Change on Fund Balance Increase (Decrease)
101	General Fund	389,704	15,000	374,704
102	Measure I	92,354	26,850	65,504
205	Co-Sponsored Recreation	-	9,000	(9,000)
210	Development Services	1,564,201	-	1,564,201
212	General Plan Maintenance	68,350	-	68,350
225	Public Safety Grants	4,596	-	4,596
231	Street Maintenance	(38,635)	-	(38,635)
232	RMRA Account Street Project	(21,898)	-	(21,898)
233	Measure W	87,218	-	87,218
234	Street Improvement	(200,000)	35,500	(235,500)
237	Traffic Impact Fees	(1,615,352)	-	(1,615,352)
239	Public Art Fees	(300,000)	-	(300,000)
275	Affordable Housing Fund	(72,632)	-	(72,632)
342	Park Impact Fees	(2,541,853)	-	(2,541,853)
399	Capital Improvement Projects	162,350	62,350	100,000
501	Sewer Collections	(411,354)	-	(411,354)
503	Sewer Operations-Capital	(2,601,720)	-	(2,601,720)
505	Sewer Collections	(572,000)	-	(572,000)
507	Sewer Treatment	-	270,000	(270,000)
530	Solid Waste	75,000	75,000	-
570	Worker's Compensation	93,421	-	93,421
572	Self-Funded Vision	-	4,288	(4,288)
573	Fleet & Equipment Management	14,013	220,871	(206,858)

SECTION 3. The City's Capital Improvement Plan is amended to include the following project adjustments:

Fund	No.	CIP Project Description	FY 2023-24 Budget Adjustment
399	3231	Traffic Signal Improvement at Cipriani & Belmont Canyon	Expense $35,500
399	3101	Street Improvements	Expense $26,850

SECTION 4. The City Council authorizes a transfer of $35,500 from the Street Improvement Fund 234 to CIP Fund 399 to provide funding for Traffic Signal Improvement, CIP Project No. 3231.

SECTION 5. The City Council authorizes a transfer of $26,850 Measure I Fund102 to CIP Fund 399 to provide for development of the 5-Year Pavement Master Plan, CIP Project No. 3101.

* * *

ADOPTED February 27, 2024 by the City of Belmont City Council by the following vote:

Ayes:
Noes:
Absent:
Abstain:

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

City of Belmont
FY 2023-24
Mid-Year Budget Augmentations

Revenues

Ref #	Fund	Account #	Description	Amount Increase (Decrease)
Community Development				
	210	5-905-6523	Increase projection based on year to date actual revenues received from large projects for Planning Complex Project Fees	$239,405
	210	5-905-6524	Increase projection based on year to date actual revenues received from large projects for Environmental Consulting Service Fees	$238,335
	210	5-905-6518	Increase projection based on year to date actual revenues received from large projects for State Energy Requirement Plan fees	$72,919
	210	5-905-6519	Increase projection based on year to date actual revenues received from large projects for Accessibility Plan Check fees	$76,874
	210	5-905-6513	Increase projection based on year to date actual revenues received from large projects for Planning Plan Check fees	$259,543
	210	5-905-6511	Increase projection based on year to date actual revenues received from large projects for Plan Check fees	$176,342
	210	5-905-6221	Increase projection based on year to date actual revenues received from large projects for Building Permit fees	$163,538
	212	5-906-6530	Increase projection based on year to date actual revenues received from large projects for General Plan Maintenance fees	$68,350
Finance				
	101	0-000-6111	Increase Property Tax In Lieu of VLF revenues to reflect $495k reimbursement of the FY 2020-21 shortfall, offset by a $312k greater than anticipated VLF shortfall for FY 2023-24 based on County's latest estimates	$183,093
	101	0-000-6105	Decrease supplemental property tax based on County estimates	($49,306)
	101	0-000-6110	Increase Excess ERAF based on actual revenues and based on County estimates	$120,005
	101	0-000-6121	Decrease Sales and Use Tax based on current trends and updated projections	($100,779)
	101	0-000-6129	Decrease property transfer tax based on current property sales trends	($60,000)
	101	0-000-6133	Decrease Cable TV Franchise Taxes based on year to date revenues	($56,721)
	101	0-000-7111	Increase to reflect year to date interest revenues	$300,000
	101	1-504-7622	Increase transfer-in from Fund No. 572 Self Funded Vision; Per BPOA MOU side letter, transfer remaining funds from Vision Reimbursements to the General Fund	$4,288
	570	0-000-7252	Increase to reflect year to date premium reimbursements	$93,421
City Manager				
	275	5-902-6380	Decrease in Contributions from Other Local Agencies to reallocate budget in the correct account for Miscellaneous State Grants	($309,312)
	275	5-902-6359	Increase Miscellaneous State Grants for reallocated funds from Other Local Agencies by $309k; offset with a reduction from the SB2 Planning Grant by $73k	$236,680

City of Belmont
FY 2023-24
Mid-Year Budget Augmentations

Revenues				
Ref #	Fund	Account #	Description	Amount Increase (Decrease)
Police				
	399	2-604-6359	Increase Miscellaneous State Grants for CalOES Grant to upgrade the 9-1-1 dispatch equipment in the Communication Center	$100,000
	101	2-601-6331	Increase State Mandated Cost Reimbursement SB90 to reflect funds received year to date	$49,124
	225	2-600-7270	Increase Contributions & Donations from the Safe School grant	$4,596
Information Technology				
	573	1-302-9040	Increase reimbursements for PW corp yard equipment insurance claims	$14,013
Public Works				
	102	3-730-6122	Increase in Measure I Sales Tax based on current trends	$92,354
	399	1-504-7608	Transfer from Street Improvement Fund No. 234 for CIP Project No. 3231 Traffic Signal Improvement at Cipriani & Belmont Canyon Road	$35,500
	399	1-504-7619	Transfer from Measure I Fund No. 102 for CIP Project No. 3101 Street Improvements to support the 5-Year Pavement Master Expenditure Plan	$26,850
	530	3-770-6359	Increase Miscellaneous State Grants for a CalRecycle grant to support a Per Diem SB 1383 Compliance Coordinator position and supplies	$75,000
	210	3-780-6232	Increase projection based on year to date actual revenues received from large projects for Encroachment Permit fees	$265,876
	210	3-780-6231	Increase projection based on year to date actual revenues received from large projects for Grading Permit fees	$71,369
	231	3-750-6321	Decrease projection of highway user taxes (HUT) based on latest State Department of Finance revenue projections	($13,345)
	231	3-750-6322	Decrease projection of highway user taxes (HUT) based on latest State Department of Finance revenue projections	($6,365)
	231	3-750-6323	Increase projection of highway user taxes (HUT) based on latest State Department of Finance revenue projections	$12,175
	231	3-750-6325	Decrease projection of highway user taxes (HUT) based on latest State Department of Finance revenue projections	($31,100)
	232	3-750-6326	Decrease projection of RMRA revenues based on latest State Department of Finance revenue projections	($21,898)
	233	3-730-6126	Increase in Measure W Sales Tax based on current trends	$53,422
	233	3-730-6364	Increase Measure M reimbursement for Traffic Congestion Management from FY 2022-23	$33,796
	234	3-730-7270	Decrease Contributions and Donations to reflect timing of development projects	($200,000)
	237	0-000-6998	Decrease Traffic Impact fees to reflect timing of development project permit issuance	($1,615,352)
	501	3-710-6805	Decrease Sewer Use Fees based on the latest Levy report for Sewer Service and Facility Charges	($581,398)
	501	3-710-7111	Increase to reflect year to date interest revenues	$170,044

City of Belmont
FY 2023-24
Mid-Year Budget Augmentations

Revenues

Ref #	Fund	Account #	Description	Amount Increase (Decrease)
	503	3-730-6820	Decrease Sewer Connection fees to reflect timing of development project permit issuance	($2,601,720)
	505	3-730-6820	Reallocate Sewer Connection Fees from Fund No. 505 to Fund No. 503	($572,000)

Parks and Recreation

	239	4-810-6999	Decrease Public Park In Lieu fees to reflect timing of development project building permit issuance	($300,000)
	342	4-810-6997	Decrease Park Impact fees to reflect timing of development project building permit issuance	($2,541,853)

Revenues

TOTAL REVENUE ADJUSTMENT **($5,824,237)**

City of Belmont
FY 2023-24
Mid-Year Budget Augmentations

Expenditures				
Ref #	Fund	Account #	Description	Amount Increase (Decrease)
Finance				
	572	1-504-9601	Increase transfer-out from Fund No. 572 Self Funded Vision; Per BPOA MOU side letter, transfer remaining funds from Vision Reimbursements to the General Fund	$4,288
Public Works				
	234	1-504-9623	Transfer to CIP Fund No. 399 from Street Improvement Fund No. 234 for CIP Project No. 3231 Traffic Signal Improvement at Cipriani & Belmont Canyon Road	$35,500
	399	3-730-9030	Increase for CIP Project No. 3231 Traffic Signal Improvement at Cipriani & Belmont Canyon Road to cover project costs consistent with contract approved by Council in March 2023	$35,500
	102	1-504-9623	Transfer to CIP Fund No. 399 from Measure I Fund No. 102 for CIP Project No. 3101 Street Improvements to support the 5-Year Pavement Master Expenditure Plan	$26,850
	399	3-730-9030	Increase for CIP Project No. 3101 Street Improvements to support Task Order #5 for PEI to develop the 5-Year Pavement Master Expenditure Plan	$26,850
	530	3-770-8103	Increase the Per Diem budget for support from a SB 1383 Compliance Coordinator funded by CalRecycle State grant	$38,663
	530	3-770-8610	Increase General Supplies for material purchases funded by CalRecycle State grant	$36,337
	507	3-730-9030	Increase for Belmont's share of SVCW's SRF debt coverage covenant	$270,000
Parks and Recreation				
	101	4-811-8358	Increase Tree Trimming costs for removal of a tree located on the Emmett House property	$15,000
	205	4-825-8285	Increase Worker's Compensation budget for Per Diem staff	$9,000
Information Technology				
	573	1-302-9040	Increase to purchase/replace equipment such as PW Corp Yard security system, pipeline video equipment, gate (~$135k); welder, P&R furniture, HVAC condenser coil, wash rack, Permit Center laser fiche (~$86k)	$220,871
Expenditures				

TOTAL EXPENDITURE ADJUSTMENT **$718,859**

RESOLUTION NO. 2024 –

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BELMONT FIRE PROTECTION DISTRICT AMENDING THE FISCAL YEAR 2023-24 BUDGET BY APPROVING REVISIONS TO REVENUE AND AUTHORIZING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Belmont Fire Protection District (BFPD) Fiscal Year (FY) 2023-24 Budget includes adopted Revenue and Appropriations Budgets; and,

WHEREAS, investment interest revenues are trending above estimates; and,

WHEREAS, the Board of Directors finds that it is necessary to amend the FY 2023-24 Revenue Budget, as identified in Exhibit A, and increase the estimated Fund balance; and,

NOW, THEREFORE, the Board of Directors of the Belmont Fire Protection District resolves as follows:

SECTION 1. The FY 2023-24 Budget is hereby amended as reflected in Exhibit A.

SECTION 2. The summary effect on funds is shown in the table below.

Summary Combined Effect on Funds				
Fund	Description	Revenues Increase (Decrease)	Expenditures Increase (Decrease)	Net Change on Fund Balance Increase (Decrease)
223	Belmont Fire Protection District	84,542		84,542

* * *

ADOPTED February 27, 2024 by the Board of Directors of the Belmont Fire Protection District by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

Belmont Fire Protection District
FY 2023-24
Mid-Year Budget Augmentations

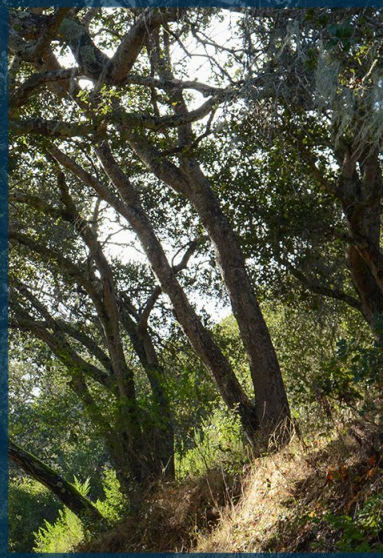
Revenues				
Ref #	Fund	Account #	Description	Amount Increase (Decrease)
Fire				
	223	0-000-6101	Decrease property tax based on County estimates	($49,412)
	223	0-000-6103	Increase unsecured property tax based on County estimates	$54,491
	223	0-000-6105	Decrease supplemental property tax based on County estimates	($105,969)
	223	0-000-7111	Increase to reflect year to date interest revenues	$185,432
			TOTAL REVENUE ADJUSTMENT	**$84,542**

Belmont Fire Protection District
FY 2023-24
Mid-Year Budget Augmentations

Expenditures

Ref #	Fund	Account #	Description	Amount Increase (Decrease)
Fire				
			NONE	

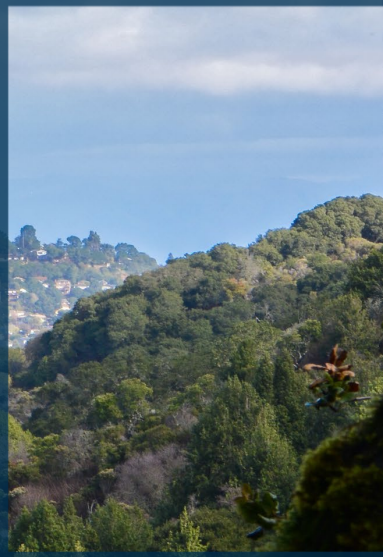
TOTAL EXPENDITURE ADJUSTMENT **$0**



CITY OF BELMONT

FISCAL YEAR 2023-24 BUDGET
MID-YEAR REVIEW

City Council Meeting
February 27, 2024



EXECUTIVE SUMMARY

FINANCIAL RESULTS

FISCAL SUSTAINABILITY

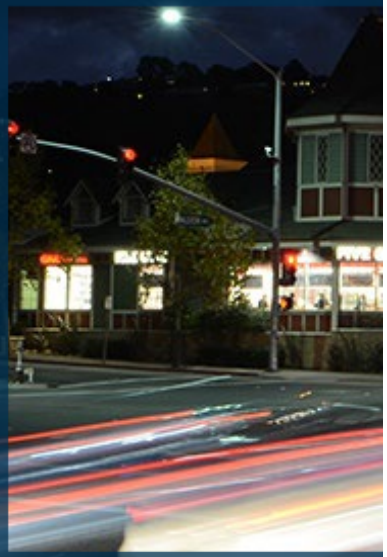
FINANCIAL OUTLOOK

RECOMMENDATION

EXECUTIVE SUMMARY



- General Fund tracking to budget expectations
- State actions to take away property tax in-lieu of VLF
- Need to maintain City services and infrastructure
- Resolutions requested from Council



FINANCIAL RESULTS

FINANCIAL RESULTS

GENERAL FUND



12/31 Fund Balance

Up $2.9M over last fiscal year end

Revenues

Year end estimates are ***0.9% over*** budget

Local Economy

Leading indicators ***mixed but overall tracking to budget expectations*** in FY 2023-24

Expenditures

Year end estimates are ***2.2% under*** budget

FINANCIAL RESULTS

YEAR-TO-DATE RESULTS AS OF DEC. 31, 2023 (IN MILLIONS)



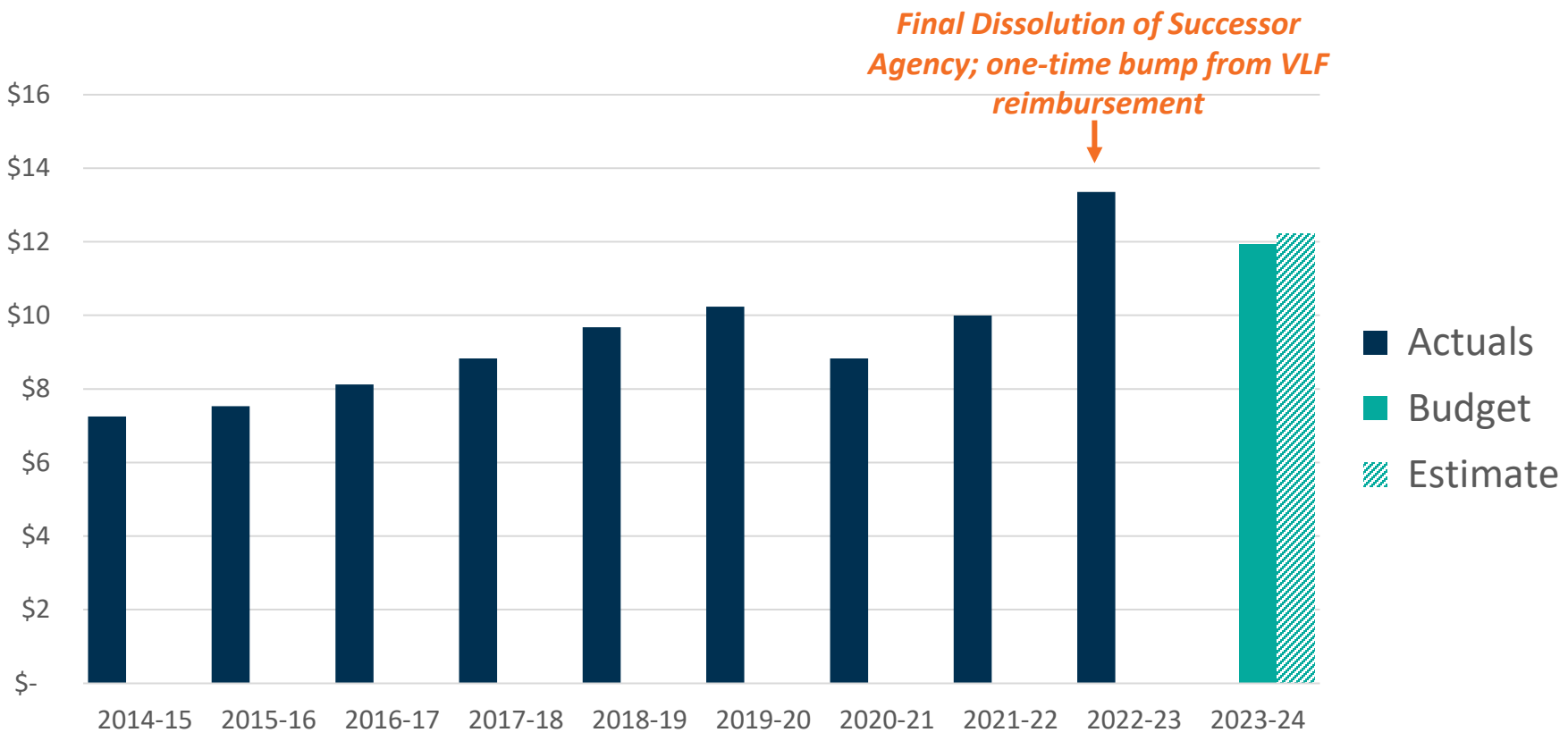
	Revenues	Expenditures	Fund Balance (12/31/23)
General Fund (Excluding Measure I)	**$15.0**	**$14.4***	**$27.1***
Belmont Fire Protection District 223	9.9	9.4	20.7
Development Services 210	3.9	2.7	2.6
Recreation 205	0.9	1.8	(0.3)
Street Maintenance 231	0.6	1.2	(0.6)
Storm Drain 525	0.6	1.0	1.7

*Includes 50% of budgeted operating transfers anticipated at year-end

FINANCIAL RESULTS

PROPERTY TAX (IN MILLIONS)

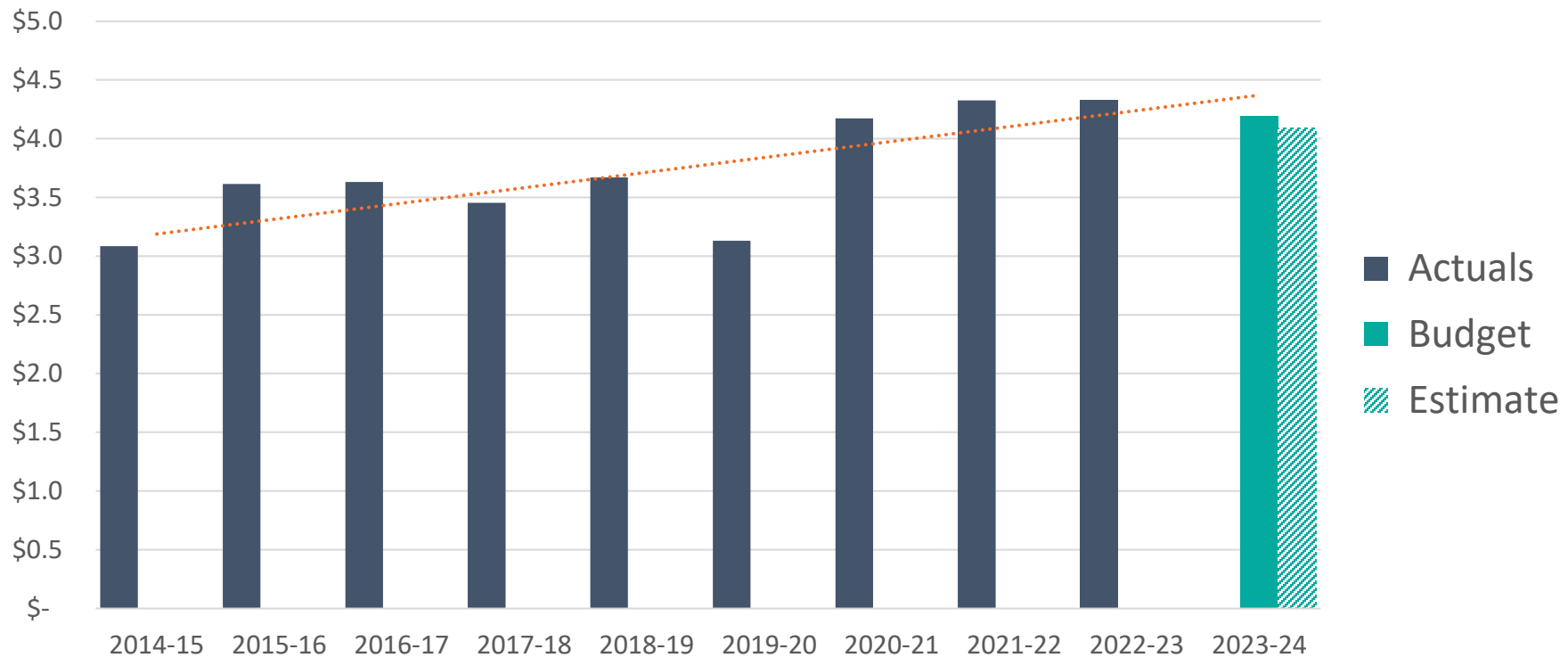




FINANCIAL RESULTS

SALES TAX: 1% BRADLEY BURNS* (IN MILLIONS)



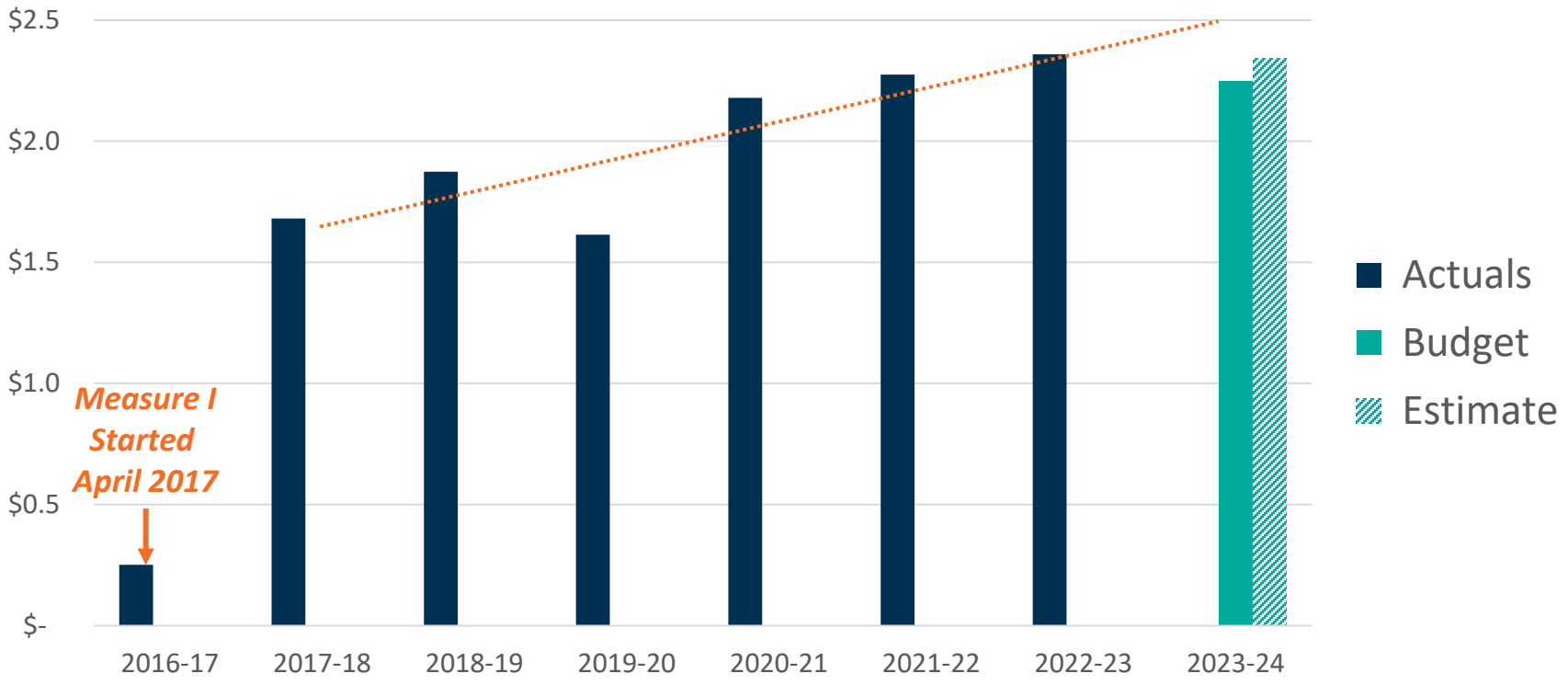


*Excludes Measure I ½-Cent Tax

FINANCIAL RESULTS

SALES TAX: MEASURE I (IN MILLIONS)

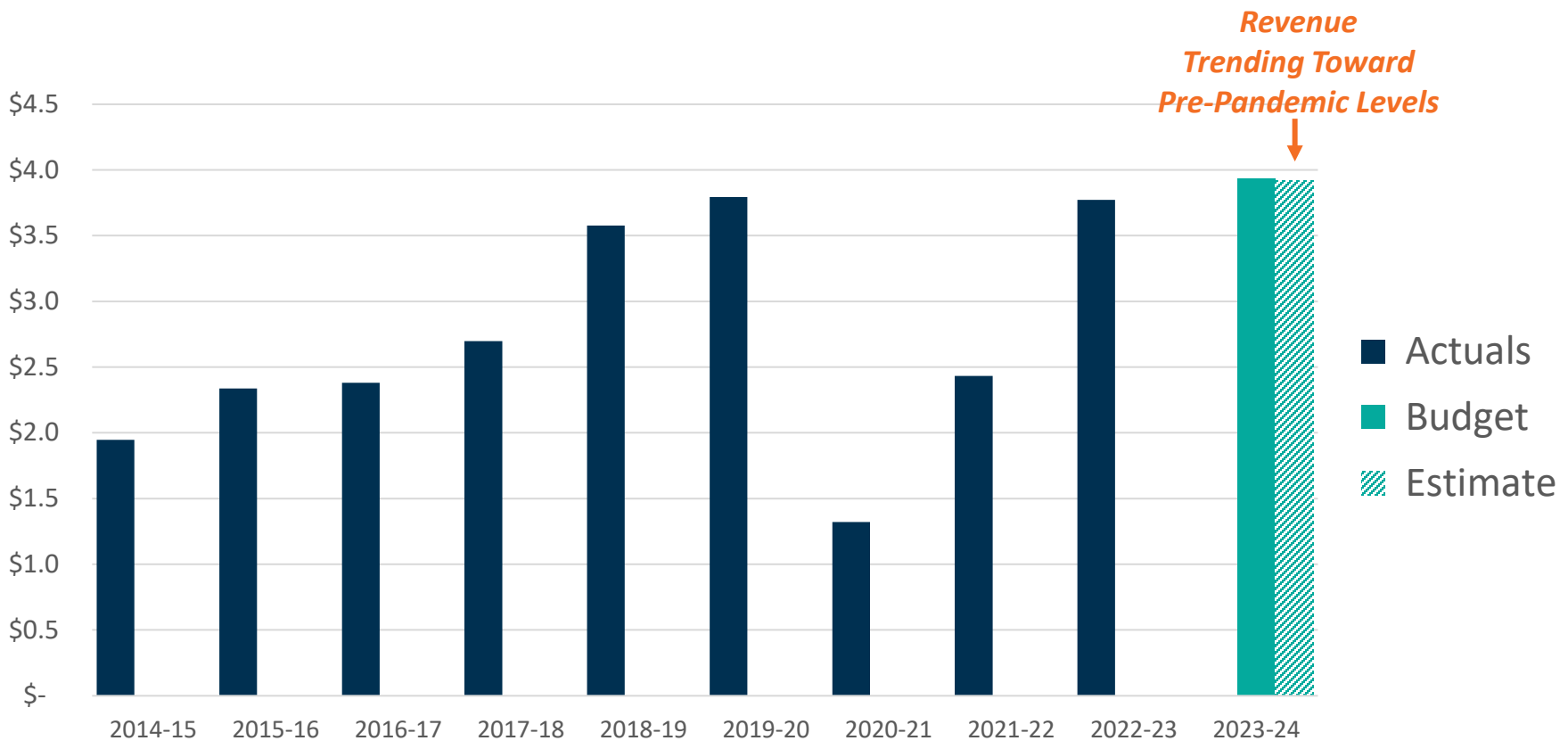




FINANCIAL RESULTS

HOTEL ROOM TAX (IN MILLIONS)





FINANCIAL RESULTS

GENERAL FUND EXPENDITURES (IN MILLIONS)



	FY 2023-24 Adjusted Budget	12/31/23	% of Total
Personnel	$18.0	$8.7	48%
Services & Supplies	$3.5	$1.3	37%
Admin & Other	$4.2	$2.1	50%

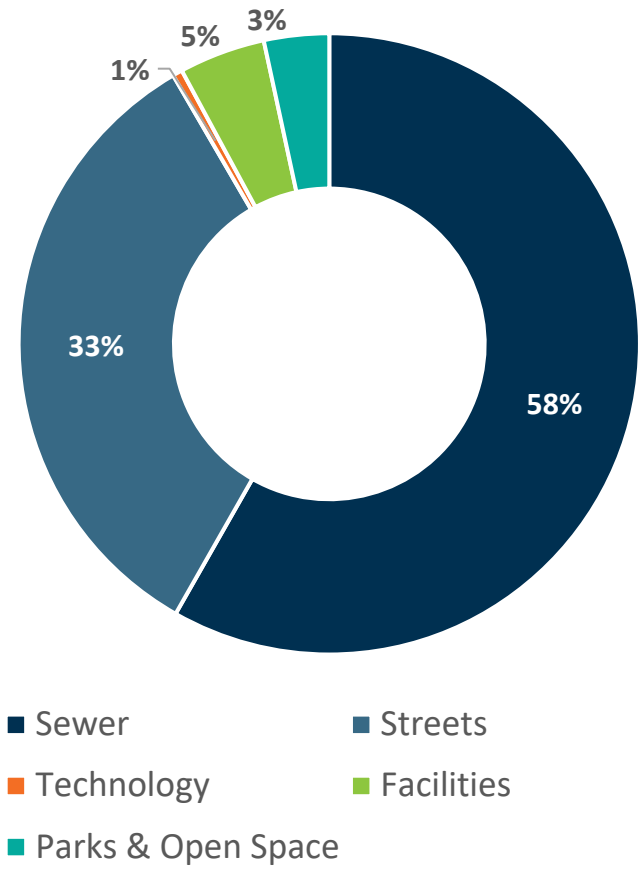
Major General Fund-Supported Transfers

- Recreation Fund $1.1M
- Development Services Fund $1.0M
- Street Maintenance Fund $2.5M

FINANCIAL RESULTS

CAPITAL IMPROVEMENT PLAN



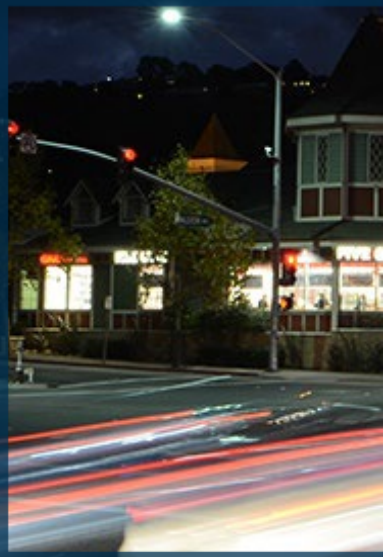


Completed CIP Projects (FY 2023-24)

- Ralston Avenue Pavement Rehabilitation Project
- San Juan Pump Station Slope Repair Project

Sewer Treatment

- Ongoing contributions to SVCW for RESCU program



FISCAL SUSTAINABILITY

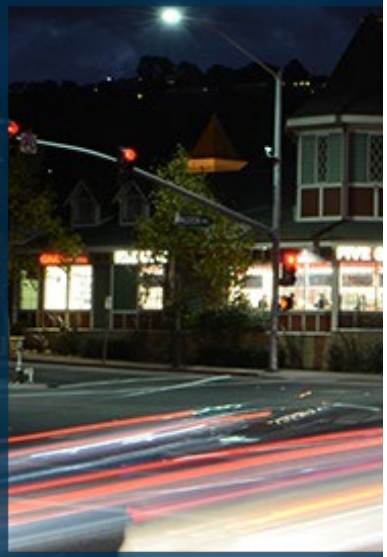
FISCAL SUSTAINABILITY

PROPERY TAX IN-LIEU OF VLF



- VLF continues to be underfunded
- State refuses to meet its VLF payment obligation
  - **$1.1M** shortfall in FY 2022-23
    - ***Entire Business Tax License Revenue***
  - **~$1.7M** shortfall in FY 2023-24
- City Manager's group continues to work in conjunction with the County

Future impact to General Fund $4-$6 million annually

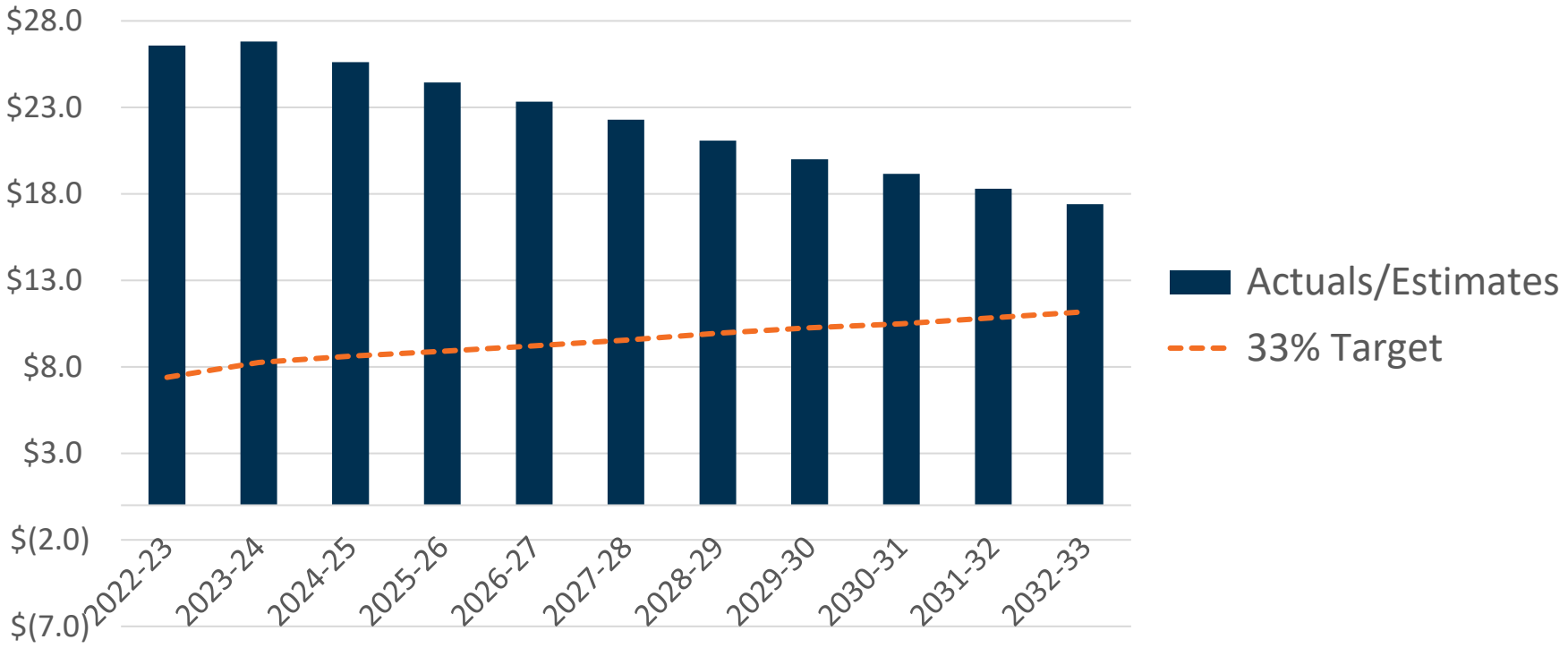


FINANCIAL OUTLOOK

FINANCIAL OUTLOOK

FUND BALANCE IMPACT WITH VLF FUNDING (IN MILLIONS)

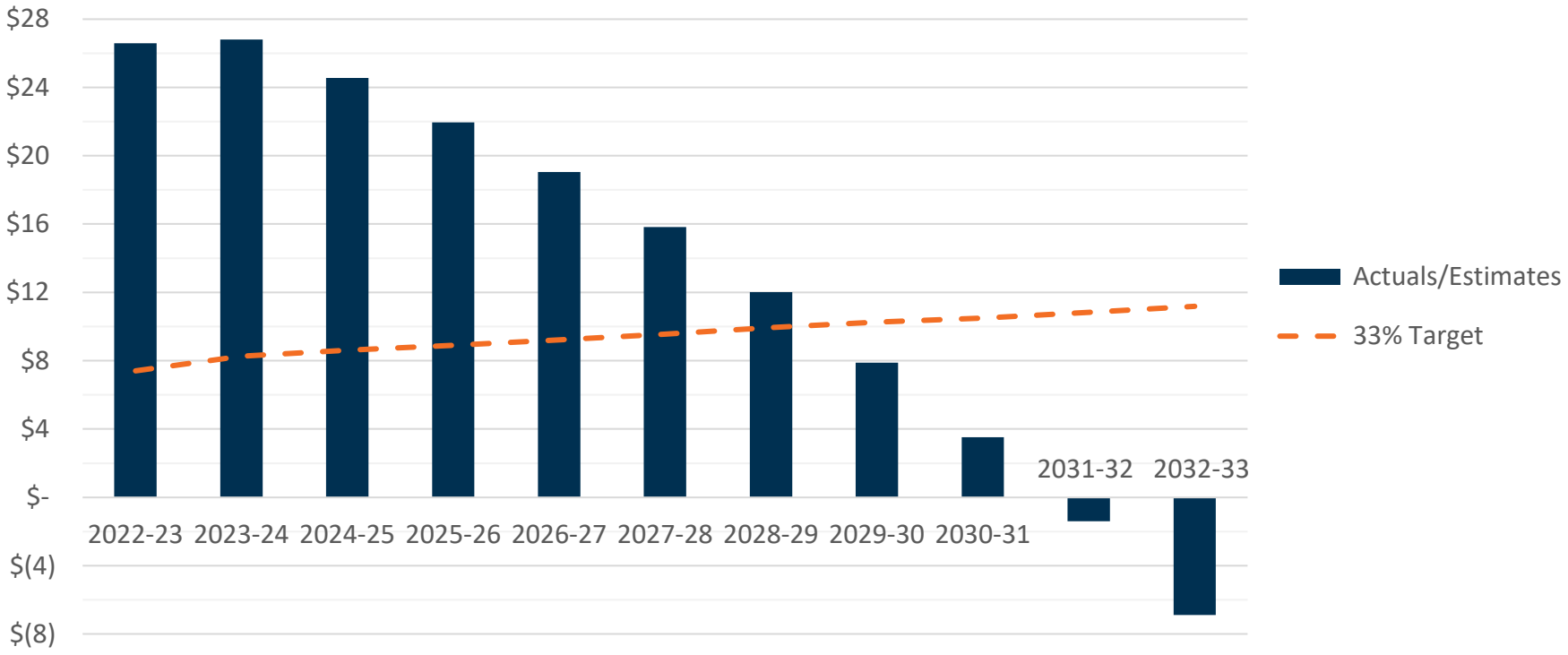




FINANCIAL OUTLOOK

FUND BALANCE IMPACT WITHOUT VLF (IN MILLIONS)

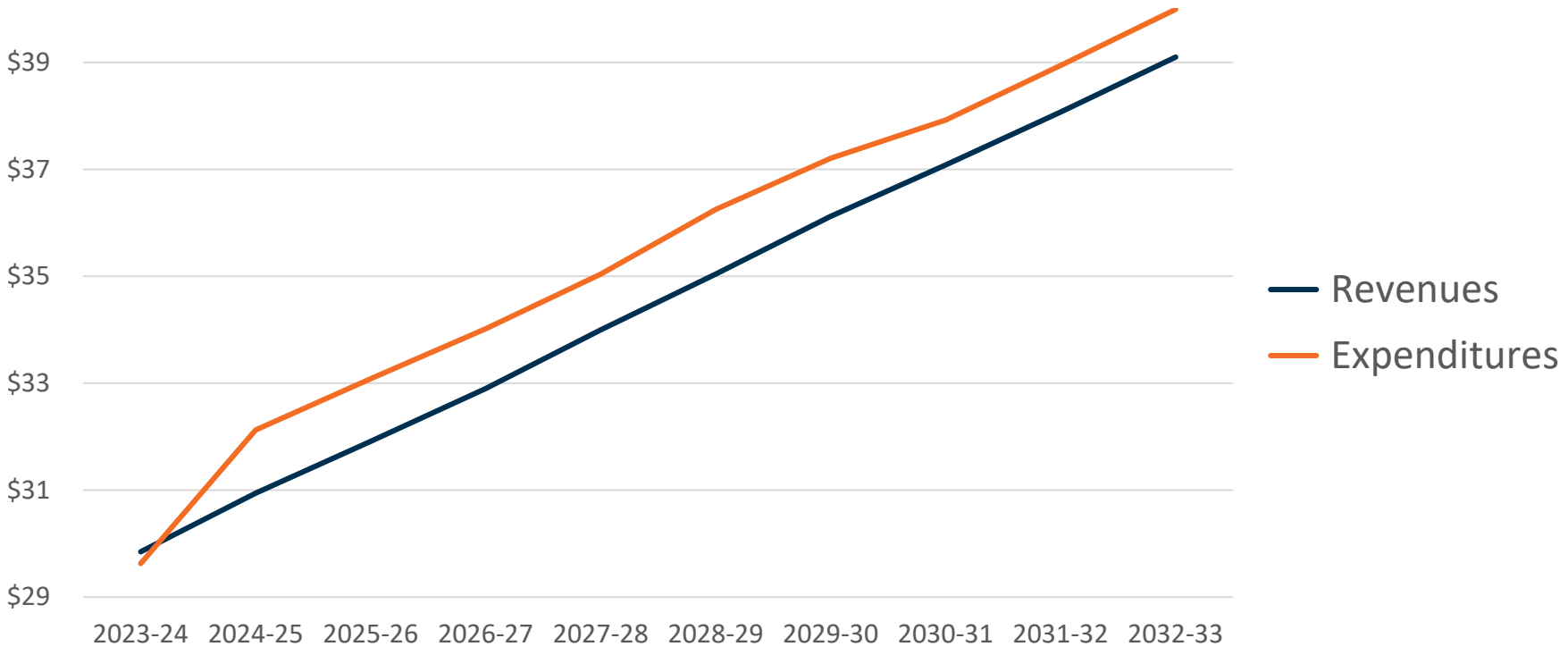




FINANCIAL OUTLOOK

REVENUE & EXPENDITURE ESTIMATES (IN MILLIONS)

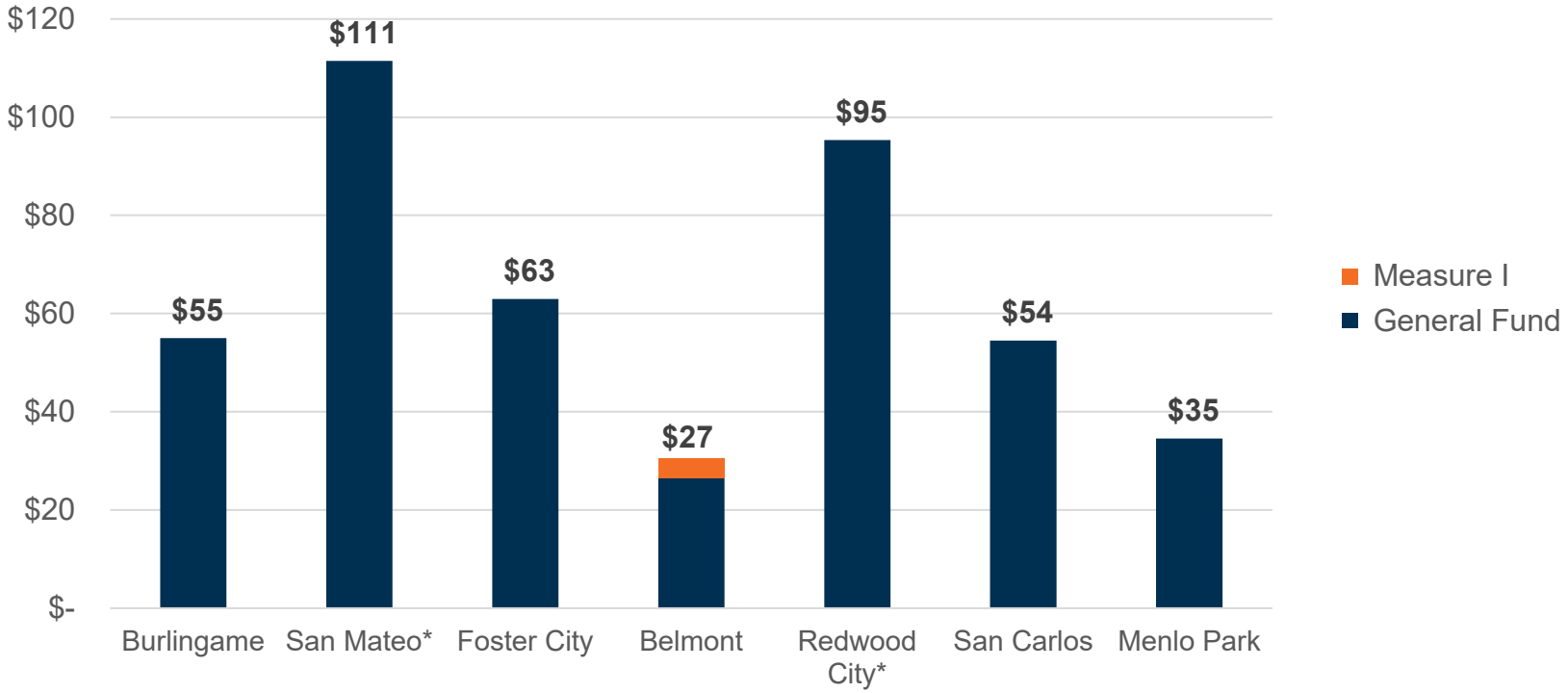




GENERAL FUND

COMPARISON OF GENERAL FUND BALANCE AS OF JUNE 30, 2023 (IN MILLIONS)



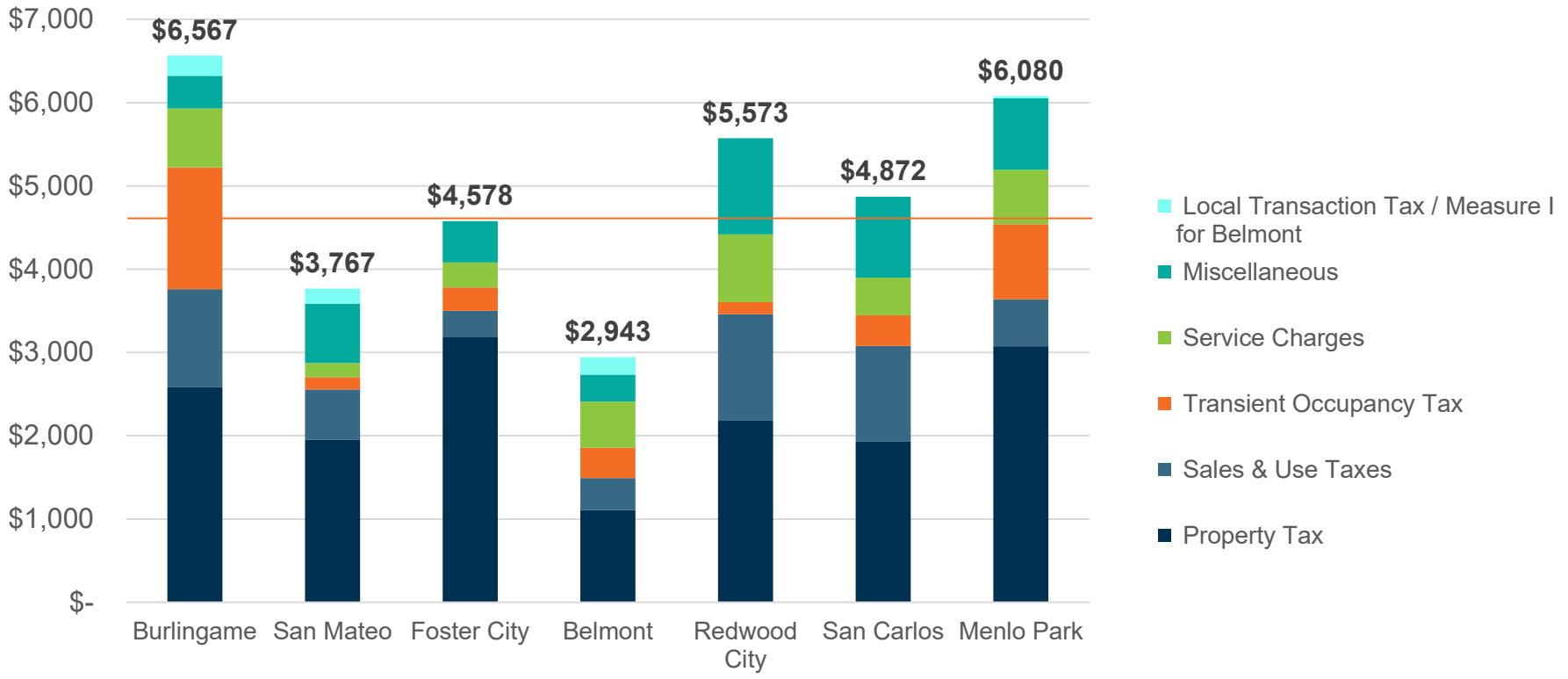


*General Fund balance as of June 30, 2023 not currently available; amounts shown are as of June 30, 2022. Belmont's General Fund balance as of June 30, 2023 was $27 million; Measure I Fund balance was $4 million.

AVAILABLE REVENUES

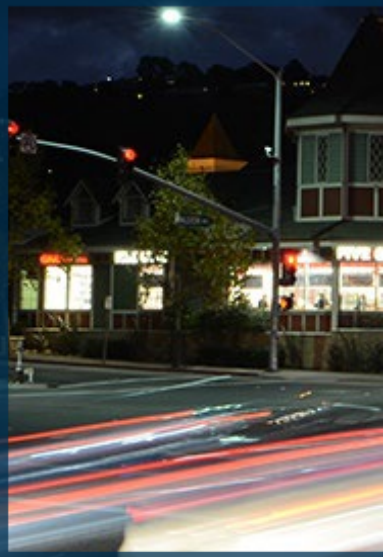
COMPARISON OF GENERAL FUND REVENUES PER HOUSEHOLD





Denotes the 7-city average revenue of $4,881 per household

"Miscellaneous" includes Licensing Fees, Real Estate Transfer Tax, Licenses and Permits, Intergovernmental Sources, Fines and Forfeitures, Interest and Rent Income, and other.



RECOMMENDATION

RECOMMENDATION

NEXT STEPS



Continue ***community engagement*** to identify community service priorities; ***explore targeted, locally-controlled revenue sources***

FY 2024-25 Budget directive will reflect ***ongoing efforts to address financial sustainability*** & Council's Strategic Focus Areas

RECOMMENDATIONS

FY 2023-24 MID-YEAR BUDGET RESOLUTIONS



- **Revisions to capital improvement project budgets**
  - Based on updated project estimates and timelines
  - Transfer revenues to CIP Project expenditure funds
- **Address actions previously approved by Council, variances based on YTD estimates**
- **Adopt resolutions amending FY 2023-24 Budgets for:**
  - The City of Belmont
  - Belmont Fire Protection District