CITY OF BELMONT
CITY COUNCIL AND BELMONT FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

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CITY COUNCIL REGULAR MEETING AGENDA
Tuesday, October 11, 2022
7:00 PM
City Council Chambers
City Hall, One Twin Pines Lane, Belmont, California

TELECONFERENCE PARTICIPANTS
Some Members may Participate Virtually
Being held under Gov. Code 54953(e)

The meeting will be broadcast live to Belmont residents on Comcast Cable Channel 27, streamed live via the City's website at www.Belmont.gov. The public may also attend the meeting in the Chambers and address the Council from the Chambers. Social distancing must be practiced, and seating will be limited.

PUBLIC COMMENT:
To maximize time for live public comment, we encourage members of the public to provide comments by joining the Committee meeting via Zoom : For web, visit https://belmont-gov.zoom.us/ select "Join" and enter Meeting ID: 95745673035. Use the Raise Hand feature to request to speak. You may rename your profile if you wish to remain anonymous.

For dial- in comments, call *67 1-(669) 900-6833 (your phone number will appear on the live broadcast if *67 is not dialed prior to the phone number), enter Meeting ID: 95745673035, and press *9 to request to speak. All public comments are subject to a 3-minute time limit unless otherwise determined by the Committee Chair.

If you wish to submit written public comment, you may send an email to cclerk@belmont.gov before the council considers the item. Please indicate the agenda item topic or agenda item number you wish to comment on in your email's subject line. Any public comment regarding agenda items that are received from the publication of the agenda through the meeting date will be made part of the meeting record but will not be read during the Council meeting.

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. REPORT FROM CLOSED SESSION

4. SPECIAL PRESENTATIONS
A. Fire Prevention Week Proclamation

5. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

This portion of the meeting is reserved for persons wishing to address the Body on any City matter not on the agenda. The period for public comment at this point in the agenda is limited to 15 minutes, with a maximum of 3 minutes per speaker. Speakers who requested but did not receive an opportunity to speak during this comment period will be given an opportunity to address the Body later in the meeting. State law prohibits the Body from acting on non-agenda items.

6. COUNCILMEMBER ANNOUNCEMENTS

7. CONSENT BUSINESS

Consent business items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion on these items unless a member or staff request specific items to be removed for separate action. The City Attorney will read the title of ordinances to be adopted.

A. Virtual Meetings in September

Recommendation: Adopt a resolution finding that the COVID-19 statewide emergency remains in effect and that state and local officials continue to recommend measures to promote social distancing and directing the Council's Citizen Advisory Bodies to make consistent findings

Attachment(s):

- Staff Report
- Resolution

B. Approval of Minutes

Recommendation: Approve Minutes as Presented

Attachment(s):

- Minutes Of Special and Regular Meeting May 24, 2022
- Special and Regular Meeting June 14, 2022
- Minutes of Special Meeting June 21, 2022

C. Renewal of an Agreement with the City of Redwood City for use of its Training Facility

Recommendation: Adopt a resolution authorizing the City Manager to execute a 3-year renewal of the rental agreement with the City of Redwood City for the use of its firearms training facility

Attachment(s):

- Staff Report
- Resolution

D. Conflict of Interest Code Biannual Update

Recommendation: Adopt a resolution updating the City's Conflict of Interest Code to account for the addition, deletion, and modification of positions listed as "designated employees"

Attachment(s):

- Staff Report
- Resolution
- Redline - Designated Employees - Conflict of Interest Code 2022

E. 2022 Strategic Plan Update

Recommendation: Receive an update on the 2022 Strategic Plan Objectives and Projects

Attachment(s):

Staff Report
Strategic Plan Dashboard

8. PUBLIC HEARINGS (none)

9. GENERAL BUSINESS

General Business items are considered separately, typically in the order listed. The chair will call for public comment on each item when the body considers the item.

A. Ralston Avenue Adaptive Traffic Control Technology Project Update

Recommendation: Informational Only; no Action Required

Attachment(s):

Staff Report
Ralston ATCS Presentation Oct 2022

B. Citywide Pavement Condition Report Update

Recommendation: Receive an update on the Pavement Management Program (PMP)

Attachment(s):

Staff Report
Pavement Management Program Update
BELM_2022-PTAP Presentation

C. Amended Services Agreement with WRA, Inc. and Additional Budget Authorization

Recommendation: Adopt a resolution (1) authorizing the City Manager to negotiate a contract amendment with WRA, Inc., for services related to the Parks, Recreation and Open Space Master Plan (Plan)in the additional amount of $82,500 ($75,000 plus a 10% contingency), for a total not-to-exceed amount of $231,220 and (2) authorizing a supplemental budget appropriation of $74,250 from the Open Space Fund's fund balance and a transfer of $8,250 from the Belmont Fire Protection District Fund to the Open Space Management Plan Project #8096 for this purpose

Attachment(s):

Staff Report
Resolution

10. BRIEF VERBAL REPORTS FROM MEMBERS AND STAFF

A. Verbal report from Councilmembers on Intergovernmental (IGR) and Subcommittee Assignments
B. Verbal report from City Manager

11. MATTERS OF INTEREST/CLARIFICATION

Items in this category are for discussion and direction to staff only. However, Council/Board may take final action on an item if there is no need for additional staff analysis.

A. Regulating And Banning The Sale Of Flavored Tobacco And Electronic Smoking Devices

Recommendation: Councilmembers Hurt and Stone request Council consideration of an ordinance regulating the sale of flavored tobacco and electronic devices, reducing access to products that have public health implications especially to the youth demographic

Attachment(s):

Council Memo (Hurt and Stone)
San Mateo County Sample Ordinance

12. ADJOURNMENT

If you need assistance to participate in this meeting, please contact the City Clerk at (650) 595-7413. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Meeting information can also be accessed via the internet at: www.belmont.gov. All staff reports will be posted to the web in advance of the meeting, and any writings or documents provided to a majority of the City Council/District Board or Commission regarding any item on this agenda will be made available for public inspection in the City Clerk's Office, One Twin Pines Lane, during normal business hours and at the Council Chambers at City Hall, Second Floor, during the meeting.

STAFF REPORT

Meeting Date: October 11, 2022
Agency: City of Belmont
Staff Contact: Scott Rennie, City Attorney
Agenda Title: Virtual Meetings in September
Agenda Action: Resolution

Recommendation
Adopt a resolution finding that the COVID-19 statewide emergency remains in effect and that state and local officials continue to recommend measures to promote social distancing and directing the Council's Citizen Advisory Bodies to make consistent findings.

Strategic Focus Area
Fiscal and Organizational Sustainability

Background
Governor Newsom proclaimed a state of emergency on March 4, 2020, in response to the COVID-19 pandemic and subsequently issued a series of Executive Orders (N-25-20, N-29-20, and N-08-21) that effectively suspended certain provisions of the Brown Act governing the use of teleconferencing by local legislative bodies and allowed them to hold fully virtual meetings. The Brown Act was subsequently amendment by enactment of AB 361 in 2021 to include new requirements for holding fully virtual meetings during a state of emergency proclaimed by the Governor.

The Brown Act, in Government Code Section 54953(b)(3), typical requires a city legislative body that this uses teleconferencing to: (1) post agendas at all teleconference locations from which members will participate, (2) identify each location in the notice and agenda of the meeting or proceeding, (3) make teleconference location accessible to the public and (4) maintain at least a quorum of the members of the legislative body in locations within the boundaries of the city. Under Government Code Section 54953(e) as amended by AB 361, fully virtual meetings are allowed without complying with these requirements during a proclaimed state of emergency if either:

1. State or local officials have imposed or recommended measures to promote social distancing;

or,

2. The legislative body determines by majority vote that as a result of the emergency meeting in person would present imminent risks to the health or safety of attendees.

After the initial teleconferenced meeting the legislative body must reconsider the state of emergency and determine whether either of the above circumstances continue every 30 days in order to continue to teleconference without complying with the requirements in section 54953(b)(3) listed above.

The City Council found both circumstances listed both existed and began holding fully virtual public

meetings on September 28, 2021. Most recently, on September 13, 2022, the Council found that state and local officials have imposed or recommended measures to promote social distancing.

The current San Mateo County Health Officer order related to COVID-19 issued on February 16, 2022, remains in effect and advises that individuals should continue to follow guidance released by the United States Department of Health & Human Services ("HHS") including their sub-agency United States Centers for Disease Control and Prevention ("CDC"), the United States Environmental Protection Agency ("EPA"), California Department of Public Health ("CDPH"), and California Department of Social Services ("CDSS").

On February 25, 2022, Governor Newsom lifted many of his previous emergency order's related to COVID-19 and left in place critical measures that support the state's ongoing response and recovery efforts.

For much of the summer, COVID-19 transmission and community levels were high in San Mateo County but since have fallen. As of October 3, 2022, the CDC assessed the COVID-19 community levels in San Mateo County and the surrounding counties as low. The CDC continues to recommend that individuals who are not up to date on COVID-19 vaccinations stay six feet apart from other people in indoor public places. The CDC also continues to advise regardless of community transmission level that physical distancing along with other risk-reduction measures will help reduce the chances of spreading COVID-19 and especially recommends physical distancing when levels are medium or high. https://www.cdc.gov/coronavirus.

The current emergency COVID-19 regulations of the California Department of Industrial Relations Division Occupational Safety and Health (Cal/OSHA) require employers to inform employees that strategies to decease the spread of COVID-19 are most effective when used in combination including physical distancing. (California Code of Regulations Title 8, Section 3205). COVID-19 Prevention Emergency Temporary Standards

Analysis

Transmission rates of COVID-19 have presently declined, however the risk of COVID-19 variants which continue to emerge are still unknown. COVID-19 remains a significant public health hazard, particularly for unvaccinated individuals and continues to spread and impact nearly all parts of city operations.

Reducing the circumstances under which people come into close contact remains an important component of Belmont's COVID-19 response strategy. However, the open nature of public meetings makes it is difficult to enforce compliance with vaccination, physical distancing, masking, cough and sneeze etiquette, or other safety measures. Meetings of the city's legislative bodies incur indoors for sustained periods of time which increases the risk to members of the legislative bodies and attending members of the public to Delta variant transmission and infection. In addition, the non-emergency teleconferencing requirements of the Brown Act do not provide a safe alternative for legislative body members who may be at high risk of infection or are susceptible to more severe illness as a result of infection because those rules require that the public be allowed to attend at the teleconference location.

Staff concludes that the Council may reasonably find, based on the available public health information

pertaining to COVID-19, that meeting in person by the city's legislative bodies at this time would present imminent risks to the health or safety of attendees. Staff also concludes that the Council may also reasonably find, as an independent basis for continuing virtual meetings, that the County Health Officer recommends individuals follow CDC guidance which continues to encourage physical distancing as risk reduction strategy, and that CalOSHA continues to promote physical distancing as a prevention strategy in the workplace. Council may therefore find that state and local officials continue to recommend measures to promote social distancing in settings such as legislative body meetings.

Alternatives

1. Take no action (in which case in-person meetings will resume)
2. Consider other findings

Attachments

A. Draft resolution

Fiscal Impact

☒ No Fiscal Impact

☐ Funding Source Confirmed:

Source:	**Purpose:**	**Public Outreach:**
Staff	Discretionary Action	Posting of Agenda

RESOLUTION NO. 2022 –

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT RECONSIDERING THE COVID-19 STATEWIDE EMERGENCY AS OF OCTOBER 13, 2022, FINDING THAT STATE AND LOCAL OFFICIALS CONTINUE TO RECOMMEND MEASURES TO PROMOTE SOCIAL DISTANCING, AND DIRECTING THE COUNCIL'S CITIZEN ADVISORY BODIES TO MAKE CONSISTENT FINDINGS

WHEREAS, in response to the COVID-19 pandemic, Governor Newsom proclaimed a state of emergency on March 4, 2020, and the state of emergency remains in effect; and,

WHEREAS, the City Council made findings under Government Code Section 54953(e) and began holding fully virtual public meetings on September 28, 2021; and most recently, on September 13, 2022, the Council found that state and local officials have imposed or recommended measures to promote social distancing,

WHEREAS, the current San Mateo County Health Officer order related to COVID-19 issued on February 16, 2022, remains in effect and advises that individuals should continue to follow guidance released by the United States Department of Health & Human Services ("HHS") including their sub-agency United States Centers for Disease Control and Prevention ("CDC"), the United States Environmental Protection Agency ("EPA"), California Department of Public Health ("CDPH"), and California Department of Social Services ("CDSS"); and,

WHEREAS, on February 25, 2022, Governor Newsom lifted many of his previous emergency order's related to COVID-19 and left in place critical measures that support the state's ongoing response and recovery efforts; and,

WHEREAS, COVID-19 transmission and community levels in San Mateo County were high during the summer but have fallen and as of October 3, 2022, the CDC assessed the COVID-19 community levels in San Mateo County and the surrounding counties as low; and,

WHEREAS, the CDC continues to recommend that individuals who are not up to date on COVID-19 vaccinations stay six feet apart from other people in indoor public places, and the CDC also continues to advise regardless of community transmission level that physical distancing along with other risk-reduction measures will help reduce the chances of spreading COVID-19; and,

WHEREAS, the current emergency COVID-19 regulations of the California Department of Industrial Relations Division Occupational Safety and Health (Cal/OSHA) require employers to inform employees that strategies to decease the spread of COVID-19 are most effective when used in combination including physical distancing. (California Code of Regulations Title 8, Section 3205).

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The Council has reconsidered the circumstances of the state of emergency

and finds that state and local officials continue to recommend measures to promote social distancing.

SECTION 2. The subordinately legislative bodies of the city, including the commissions and other citizen advisory bodies, are directed to make findings consistent with the findings herein unless the body finds new information which was not known and could not have been known with the exercise of reasonable diligence as of October 11, 2022 that would prevent a reasonable decisionmaker from making either of the findings in Section 1 or the Council directs otherwise. Any finding inconsistent with the findings in Section 1 is subject to review and vacation by the Council.

SECTION 3. The resolution is effective immediately.

* * *

ADOPTED October 11, 2022 by the City of Belmont City Council by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

_____
City Clerk

_____
Mayor

APPROVED AS TO FORM:

_____
City Attorney

MINUTES OF THE BELMONT CITY COUNCIL AND BELMONT FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING, MAY 24, 2022

SPECIAL MEETING

CALL TO ORDER 6:30 pm

COUNCILMEMBERS PRESENT: Lieberman, Stone, McCune, Mates
ABSENT: Councilmember Hurt

ITEMS OF BUSINESS

CLOSED SESSION
Conference with Legal Counsel - Significant Exposure to Litigation (Gov't Code Section 54956.9(d)(2)), one matter

1. Letter from Kevin Shenkman, Esq. dated July 30, 2021, on behalf of Southwest Voter Registration Education Project alleging violation of California Voting Rights Act demanding the city change to its at-large method of electing councilmembers

ADJOURNMENT at this time being 6:55 pm

Jozi Plut
City Clerk

CITY COUNCIL REGULAR MEETING

CALL TO ORDER: 7:00 PM

ROLL CALL
COUNCILMEMBERS PRESENT: Lieberman, Stone, McCune, Mates
ABSENT: Hurt

PLEDGE OF ALLEGIANCE
Led by Police Chief Stenquist

REPORT FROM CLOSED SESSION
City Attorney Rennie stated that there are no reportable actions from an earlier held closed session.

SPECIAL PRESENTATIONS (Items taken out of order)

Proclamation Celebrating Pride Month
Mayor Mates read the proclamation.

Ishani Dugar, Program Coordinator with Outlet, thanked the Council for recognizing Pride Month.

Public Safety Employee Recognition and Swearing in of New Employee
Chief Stenquist introduced new Belmont PD Staff and Officers. He announced officer promotions.

City Clerk Plut administered the Oath of Office to Members of the Belmont Police Department.

Chief Stenquist recognized PD Department employees and volunteers with outstanding dedication and service awards.

Councilmembers provided comments of congratulations to the staff, officers and service award recipients.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA
Caroline Pyrz commented on the pavement condition in the Homeview neighborhood.
Jane Stahl and Michael Shrader commented on the closure of the Michaelson Therapy Pool in San Mateo.

COUNCILMEMBER ANNOUNCEMENTS
Mayor Mates announced the Pride Month celebration at City Hall. She noted that she attended the Public Works Week events.

CONSENT BUSINES
Resolution 2022-047 finding that the COVID-19 statewide emergency remains in effect and that state and local officials continue to recommend measures to promote social distancing, and directing the Council's Citizen Advisory Bodies to make consistent findings
Approved Minutes of January 11, 2022, Special and Regular Meting
Approved April 2022 Monthly Financial Reports
Resolution 2022-048 approving a list of proposed projects for FY 2022-23 funded by The Road Repair and Accountability Act of 2017
Resolution 2022-049 to award the contract to O'Grady Paving Inc. for an amount not to exceed $616,076.75, approving a 15% construction contingency of $92,411.50 for unforeseen conditions for a total amount of $708,488.25 and authorize the City Manager to execute a contract for the Belmont Pavement Preservation Project, City Contract Number
Resolution 2022-050 authorizing the City Manager to execute a settlement agreement with Recology San Mateo County (Recology) resolving a dispute related to the 2021 solid waste rates and allocating a portion of the Transitional Rate Stabilization Fees (TRSF) to offset costs during the 2021 rate year
Received an update on the 2022 Strategic Planning Session for Budget Year 2023

ACTION: On a motion made by Councilmember McCune and seconded by Councilmember Stone the Consent Business items were approved by a roll call vote. (3-2 Hurt absent, Stone experienced technical difficulties)

PUBLIC HEARINGS (none)

GENERAL BUSINESS
Introduction of the Proposed Fiscal Year 2023 Budget

Finance Director Castaneda introduced the proposed Fiscal Year 2023 process to date. She stated that the budget is balanced and aligned with the Council Strategic Focus Areas. She noted that the City continues fiscal prudence and remains focused on infrastructure and capital improvement while sustaining long tern needs though community identified priorities.

She noted that due to the COVID-19 Pandemic fiscal challenges remain and explained that the one time funds of $3.7 million received from the American Rescue Plan Act federal funding (ARPA) kept the General Fund total resources at $31 million just above the $28.3 million requirements. She explained that salaries and wages make up half of the General Fund requirements, typical of service organizations. She noted that property and sales tax make up the half of the General Fund revenues.

She explain impact of the Pandemic to the City's Transit Occupancy Tax. She noted that because business travel is rebounding at a slower pace than leisure travel the recovery is anticipated to be slower. She further explained that decisions made at the California State of Appeals regarding the Redevelopment Agency residuals also negatively impacts the property tax revenues for 2022. She noted that the City successfully dissolved its Successor Agency and recovery should be seen at the beginning of Fiscal Year 2023. She stated that the mitigated impact is a combined $1.6 million dollars to General Fund and the Belmont Fire Protection District.

Ms. Castaneda described the impacts of the State's proposed property tax takeaway. She noted that the City is in its third year of a Vehicle License Fees (VLF) shortfall and explained the State is proposal to backfill VLF in-lieu with excess Educational Revenue Augmentation Fund (ERAF) monies taken from future growth. She noted that Belmont's lost ERAF funds are estimated at $1.8 million over five years and growing to over 7 million for 10-year period and continues to grow in perpetuity. She explained that the State added a provision stating that if cities or counties seek legal action against the State, all future requests for VLF reimbursements will be denied.

Ms. Castaneda provided a General Fund forecast, she noted that the forecast does not predict the impacts of inflation, it assumes current funding will remain intact. She noted that as conditions change the forecast is updated. She explained that the City continues to expand and diversify its revenue base including the formation of a City Services Community Facilities District (CFD).

Ms. Castaneda continued the presentation with the Belmont Fire Protection District (BFPD) projections, se noted that the BFPD does not benefit from VLF or ERAF. She noted that the 5-year fund balance projection is recovering well.

Ms. Castana presented that Capital Improvement Plan (CIP), she noted that the FY 2023 CIP plan is proposed at $19.3 million and a 5-year plan at $72.7 million. She noted that investment continues to streets, sewer and storm improvement projects. She also noted that Measure I funds contribute significantly to said improvements.

Belmont Executive staff presented an overview of their perspective department budget highlights and initiatives.

Ms. Castaneda stated that on June 14th the proposed budget will be before the audit committee for review and recommendations followed by Council final adoption.

In response to Council questions Ms. Castaneda stated that local and state representatives are lobbying the State in regard to the VLF and RAF issues. She stated that the current budget projections do not take into account potential measures to be placed on the November 2022 election ballot.

Councilmember Stone stated that due to the current rise in inflation and fuel costs justification other than recovery of cost model for an increase to the City's fee schedule is required.

Public Comment
Written comments received.

Councilmember Stone stated his concern with the State's proposed funding takeaways from local municipal budgets, he stated his support for increasing the Transit Occupancy Tax (TOT) and reiterated the need to justify increase in city fees. He stated his support for the proposed budget as presented.

Councilmember McCune stated his support for the proposed budget as presented. He concurred with the concerns with the States position on revoking local finding.

Councilmember Lieberman concurred with his Council colleagues. He stated support for the proposed budget and continued vigilance to mitigate financial concerns.

Councilmember Mates concurred with her Council colleagues and reiterated the need for caution and conservatism.

BRIEF VERBAL REPORTS FROM MEMBERS AND STAFF
Verbal report from Councilmembers on Intergovernmental (IGR) and Subcommittee Assignments
Councilmembers reported on their IGR assignments.

Verbal report from City Manager
None

MATTERS OF INTEREST/CLARIFICATION (none)

ADJOURNMENT at this time being 9:10 PM in memory of the victims of the Robb Elementary, Uvalde, Texas School shooting and victims of the Geneva Presbyterian Church, Orange County shooting and in memory of Belmont Community Member and youth Advocate Keiko Smith.

Jozi Plut
City Clerk

MINUTES OF SPECIAL AND REGULAR MEETINGS OF CITY OF BELMONT CITY COUNCIL AND BELMONT FIRE PROTECTION DISTRICT BOARD OF DIRECTORS JUNE 14, 2022

CITY COUNCIL CHAMBERS AND VIRTUAL

SPECIAL MEETING

ITEMS OF BUSINESS

CALL TO ORDER 6:33 PM
COUNCILMEMBERS PRESENT**:** McCune, Hurt, Mates
ABSENT: Lieberman, Stone

This meeting experienced technical difficulties, meeting opened at 6:33 PM by Vice Mayor McCune, he stated the technical issues and that the study session would be continued to the end of the regular meeting.

RECESS 6:34 PM

CLOSED SESSION (Continued due to technical difficulties)

1. Conference with Conference with Labor Negotiators (Govt Code Section 54957.6) Agency designated representatives: Afshin Oskoui, City Manager; Employee organization: Mid-Management Confidential Employees Association (MMCEA)

STUDY SESSION (Continued to end of regular meeting due to technical issues)

Consideration of an Amended Exclusive Negotiating Agreement with Linc Housing for an Affordable Housing Project located on El Camino Real at Hill Street, and Authorizing Streamlined Ministerial Review Pursuant to Senate Bill 35 (APN's 045-163-070, 045-162-070, 045-162-080, 045-162-090)

CALL TO ORDER 7:20 PM

ROLL CALL
COUNCILMEMBERS PRESENT: Lieberman (virtual), Stone, Hurt, McCune, Mates (virtual)
ABSENT: None

PLEDGE OF ALLEGIANCE
Led by Councilmember McCune

REPORT FROM CLOSED SESSION
City Attorney Rennie stated that a closed session was not held this evening.

SPECIAL PRESENTATIONS

Proclamation Recognizing Mosquito Vector Month and Annual Presentation from the San Mateo County Mosquito and Vector Control District

Mayor Mates read the proclamation.

Rachel Curtis-Robles, PhD, Public Health Education and Outreach Officer San Mateo County Mosquito Vector Control thanked the Council for recognizing Mosquito Vector Month and presented the annual report.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

Terri Cook, Belmont Park Booster, commented on the Concerts in the Park Series.

COUNCILMEMBER ANNOUNCEMENTS

Councilmember Lieberman stated that he attended a ribbon cutting at a Foster City Gilead Training Facility.

Councilmember Hurt announced local Juneteenth events.

Mayor Mates announced an upcoming Poetry Night, an upcoming Business ax Forum and invited the public to the upcoming Movies in the Parks.

CONSENT BUSINESS

Resolution 2022-052 Finding That The COVID-19 Statewide Emergency Remains In Effect And That State And Local Officials Continue To Recommend Measures To Promote Social Distancing And Directing The Council's Citizen Advisory Bodies To Make Consistent Findings

Minutes Approved February 17, 2022 Special Meeting, February 16, 2022 Special Meeting January 25, 2022 Special and Regular Meeting, February 8, 2022 Special and Regular Meeting, February 22, 2022 Special \and Regular Meeting

Resolution 2022-053 Authorizing the City Manager to Execute An Amendment To The Service Agreement With The Lew Edwards Group To Provide Communications Services In An Amount Of $100,000 Plus A 10% Contingency For A Total Not-To-Exceed Amount Of $210,000.

Resolution 2022- 054 Authorizing An Amendment To The Contract With WRA, Inc., For Consulting Services For Development Of An Open Space Management Plan For An Additional Amount Of $19,000 Plus A 10% Contingency, For A Total Not-To-Exceed Of $148,720, and Authorizing a Budget Appropriation of $20,900 From Planned Park Fund 341 For This Purpose

ACTION: On a motion made by Councilmember Hurt and seconded by Councilmember Stone the Consent Business items were unanimously approved by a roll call vote. (5-0)

PUBLIC HEARINGS

Resolution Making Certain Findings Under Public Health and Safety Code Section 33433 for Disposition Of Public Property Located at 30 Oxford Place, and 300-400 Davey Glen Road (APN's 040-500-170, 106-190-070, 106-270-060)

Economic Development and Housing Manager Rose stated that the Belmont Redevelopment Agency acquired the properties in 2009. She noted that the Belmont units are used as low-income

properties and explained that in 2019 the Council approved a tenant and housing relocation plan. She noted that the tenants were relocated, and other low-income housing units were identified. She explained that the City now desires to pursue sale of these three properties to market rate buyers pursuant to Health & Safety Code Section 33433. She stated that the sale will help fund development of more affordable housing in Belmont.

In response to Councilmember Hurt, Ms. Rose stated that a local realtor Abe Matar responded to a Request for Proposal (RFP) and was awarded a contract to facilitate the sale of the properties. She stated that the City does not own any other residential units in the City.

Mayor Mates opened the public hearing, no member of the public came forward to speak.
Mayor Mates closed the public hearing.

ACTION: On a motion made by Councilmember McCune and Seconded by Councilmember Stone **Resolution 2022- 055** making certain findings under Public Health and Safety Code Section 33433 for disposition of public property located at 30 Oxford Place, and 300-400 Davey Glen Road (APN's 040-500-170, 106-190-070, 106-270-060) was unanimously approved by a roll call vote. (5-0)

Public Hearing Under Proposition 218 to Consider Protests to Proposed Increases to Sewer Service Charges Effective Fiscal Years 2022/2023 and 2023/2024

City Consultant Shawn Koorn, HDR, introduced the proposed increase to sewer service charges. He explained that the setting of the cost-based rates is a three-step process including revenue requirements, cost of service and rate design. He explained the key issues in the study which include maintaining sufficient sewer rate revenues, long term debt planned for capital needs of $15 million in FY24/25, and recommendation to revise the winter water flow adjustments factor from 9% to 10% and to meet to key financial metrics. He concluded stating that proposed rates will maintain the current classes of service which reflect customer usage and system characteristic. He stated that the study recommends an annual 5.5% adjustment for FY2022/23 and FY2023/24, collected through the customer's property tax bill. He reviewed the proposed 5-year rates for collection and treatment and the proposed bill comparisons and stated that the proposed rates are cost-based and reflect cost of service principles. He noted that the proposed rates provide financial stability.

Mayor Mates opened the public hearing, no member of the public came forward to speak.
City Clerk Plut stated that eleven letters protesting the rate increase were received.
Mayor Mates closed the public hearing.

ACTION: On a motion made by Councilmember Hurt and Seconded by Councilmember McCune **Resolution 2022-056** Increasing Certain City Sewer Service Charges Effective July 1, 2022 And July 1, 2023 was unanimously approved by a roll call vote. (5-0)

Adopt Budget and Related Items for Fiscal Year 2023

Finance Director Castaneda provided a budget summary recap, stating that the budget aligns with the Council's Five Strategic Focus areas, maintains a balanced budget, continues fiscal prudence, and remains focused on infrastructure and capital improvement. She noted that the City continues

to maximize existing and identifies new revenue sources, addresses deferred maintained and future capital needs and maintains local control over local revenue sources. She identified top community priorities and stated that streets and sidewalks and 911 remain top priorities. She revied the FY2023 budget and stated that the total City-wide budget is proposed at $87.5 million and a total personnel count at 140.50 full time employees. She noted that no changes were made from the introduction of the budget. She reviewed the General fund Balance stating resource balance at $31.0 million of the $28.3 million required and noted the American Rescue Plan (ARPA) one time funding allocation received. She reviewed the secured property tax and the states actions to take from the excess Educational Revenue Augmentation Fund (ERAF) and Vehicle License Fees (VLF).

Economic Development and Housing Manager Rose provided a summary of the Mater Revenue Schedule. She noted an increase of 5.0% in CPI noting a rise in costs to supplies and services used by the City, she noted a 4.3% in building valuation and rate and cost recovery in variable percentages. She noted changes to new police firearm storage fee a partial cost recovery based on hourly rate of police staff and a nominal five-dollar city facility rental rate adjustment.

In response to Councilmember Hurt, Ms. Castaneda stated that the large public safety funds allocated from the general fund are for personnel costs including salary and benefits and is in line with neighboring cities.

In response to Council questions Chief Stenquist stated that the firearms storage fee is related to storage of confiscated guns from violence restraining orders and is not a fee assessed to the general public.

Mayor Mates opened the public hearing, no member of the public came forward to speak.
Email Correspondence received in regard to budget transparency.
Mayor Mates closed the public hearing.

Council discussion ensued.

Councilmember Hurt requested a future addition of a climate budget to reduce green house emissions.

ACTION: On a motion made by Councilmember McCune and Seconded by Councilmember Stone,

Resolution 2022-057 Adopting Fiscal Year 2022-2023 Revenue, Appropriations, And Capital Improvement Program Budgets and Permanent Staffing Plan for The City Of Belmont

Resolution 2022-058 Establishing the City of BELMONT's Appropriation Limit for FY 2022-2023

Resolution 2022-059 Establishing the Annual Special Tax for Community Facilities District No. 2000-1 (Library Project) For Fiscal Year 2022-2023 And Requesting the County of San Mateo Collect The Special Tax on The Property Tax Rolls

Resolution 2022-060 Making Fiscal Year 2022-2023 Amendments to the Master Revenue Schedule

Annual Report for Collection of Storm Drainage Fees
Public Works Director Brown stated that the $30 fee for Belmont parcel owners has not changed since 1999 and appears on the annual property tax roll the revenue is required to comply with National Pollutant Discharge Elimination System (NPDES) permit for storm water maintenance.

Mayor Mates opened the public hearing, no members of the public came forward to speak.
City Clerk Plut noted that no written comments were received.
Mayor Mates closed the public hearing.

ACTION: On a motion made by Councilmember McCune and Seconded by Councilmember Hurt **Resolution 2022-061** Approving The Annual Report For Collection On The Tax Roll Of Storm Drainage Fees Charged To Parcel Owners To Fund The City Of Belmont's National Pollutant Discharge Elimination System (NPDES) Storm Water Compliance Program For FY 2022-2023

Annual Report for Collection of Sewer Treatment Facility Charges
Public Works Director Brown stated that this $250 dollar per Belmont parcel fee is the City's cost to the Silicon Valley Clean Water (SVCW) Sewer Treatment Plant JPA agreement for sewage water treatment.

Mayor Mates opened the public hearing, no members of the public came forward to speak.
City Clerk Plut noted that no written comments were received.
Mayor Mates closed the public hearing.

ACTION: On a motion made by Councilmember Stone and Seconded by Councilmember McCune **Resolution 2022-062** Approving The Annual Report For Collection On The Tax Roll Of The Sewer Treatment Facility Fees Charged To Parcel Owners To Fund The City Of Belmont's Share Of The Silicon Valley Clean Water (SVCW) Sewer Treatment Plant And Conveyance System was unanimously approved by roll call vote. (5-0)

RECESS: 8:54 PM
RECONVENE: 9:02 PM

Annual Report for Collection of Sewer Service Fees
Public Works Director Brown stated that this fee relates to the sewer service.

Mayor Mates opened the public hearing, no members of the public came forward to speak.
City Clerk Plut noted that no written comments were received.
Mayor Mates closed the public hearing.

ACTION: On a motion made by Councilmember McCune and Seconded by Councilmember Hurt **Resolution 2022-063** Approving The Annual Report For Collection On The Tax Roll Of Sewer Services Fees Charged To Parcel Owners To Fund The Operation And Maintenance Of The City's Sewer Collection System Was unanimously approved by a roll call vote. (5-0)

Military Equipment Policy Adoption

Police Chief Stenquist provided an overview of the ordinance introduced on April 26, 2022. He stated that the ordinance is required by the passage of AB 481 which requires law enforcement agencies to disclose any military equipment it currently possesses and assets a framework for an approval process for future purchases. He noted that the Belmont Police Department has equipment which fall under the definition of military equipment, he clarified that the department does not possess nor has requested equipment through the Federal Surplus Property Acquisition Law of 1945. He explained the process of creating a Military Equipment Use Policy and the annual reporting regarding military

In response to Councilmember Hurt, Chief Stenquist clarified that no purchase or acquisition of any equipment may be made without the approval of the governing body.

Mayor Mates opened the public hearing, no members of the public came forward to speak.
City Clerk Plut noted that no written comments were received.
Mayor Mates closed the public hearing.

ACTION: On a motion made by Councilmember McCune and Seconded by Councilmember Stone **Ordinance 2022-1165** Adopting Belmont Police Department Military Equipment Policy 710 and requiring annual review of the policy in accordance with Government Code Section 7071 was introduced by a roll call vote. (5-0)

Energy Reach/EV Infrastructure Code Amendments

Community Development Director de Melo provided a brief timeline on the origins of the ordinance. He stated the two component that make up the amendments including Energy Reach Codes that focus on all electric construction and requirements on buildings based on type, He noted that exceptions are built into the proposed ordinance. He stated that the Electric Vehicle (EV) Infrastructure components speak to new EV infrastructure based upon building types. He explained that the accompanying resolutions focuses on the climactic findings associated with he actions of the ordinance. He noted that components of the proposed ordinance will be incorporated as part of the upcoming tri-annual code cycle adoptions and coming effective January 1st, 2023.

Mayor Mates opened the public hearing, no members of the public came forward to speak.
City Clerk Plut noted that no written comments were received.
Mayor Mates closed the public hearing.

Councilmember McCune stated that although he can generally supports the ordinance, he explained that he does not support an early adaptor model for new technologies that are not mainstream such as heat pump water heaters.

City Attorney Rennie read the title of the ordinance.

ACTION: On a motion made by Councilmember Stone and Seconded by Councilmember Hurt **Resolution 2022-064** Making Express Findings That Modifications To The 2019 California Green Building Standards Code By Reference As Amended With Local Reach Energy Standards Are Reasonably Necessary Due To Local Conditions and **Ordinance 2022-1166** adopting The 2019

California Green Building Standards Code By Reference As Amended With Local Reach Standards were approved by a roll call vote. (4-1, McCune no)

GENERAL BUSINESS

Appointment of Retired Annuitant

City Manager Oskoui stated that the City is experiencing organizational changes with recent vacancies and retirements. He noted that Ms. Stevenson will provide assistance in accessing the needs to meet the City's objectives in Council adopted Strategic Focus Areas. He stated that Council approval is requested to fill the position and Mrs. Stevenson's appointment meets both independent statutory basis for employing a retired annuitant to provide extra special projects help and meets the statutory exception to the 180-day waiting period.

In response to Councilmember Lieberman, City Manager Oskoui stated that the scope of work for Ms. Stevenson is limited to 960 hours per year. He explained that she is tasked to provide insight on assessments in the IT, HR and Finance Departments, including payroll.

Public Comment

Email correspondence received on this item.

ACTION: On a motion made by Councilmember Stone and Seconded by Councilmember Hurt **Resolution 2022-065** making findings and approving the appointment of retired annuitant Stacey Stevenson sooner than 180 days after her retirement was unanimously approved by a roll call vote (5-0).

BRIEF VERBAL REPORTS FROM MEMBERS AND STAFF

Verbal report from Councilmembers on Intergovernmental (IGR) and Subcommittee Assignments

Councilmembers reported on their IGR assignments.

Verbal report from City Manager

City Manager Oskoui reported on a recent Open Space Management Plan open house. He announced the completion of the reservicing of the Hallmark tennis courts and he announced that the summer pavement resurfacing will begin in various location in the City.

MATTERS OF INTEREST/CLARIFICATION - None

Council concurred to continue the 6 pm study session item to date certain on June 21, 2022 at 1 pm.

ADJOURNMENT at this time being 9:35 PM

Jozi Plut
City Clerk

MINUTES OF SPECIAL MEETING OF CITY OF BELMONT CITY COUNCIL AND BELMONT FIRE PROTECTION DISTRICT BOARD OF DIRECTORS
TUESDAY, JUNE 21, 2022
1:00 PM

CITY COUNCIL CHAMBERS
CITY HALL, ONE TWIN PINES LANE, BELMONT, CALIFORNIA

CALL TO ORDER: 1:00 PM

ITEMS OF BUSINESS
Mayor Mates opened the meeting for public comment on the Closed Session agenda. No member of the public came forward to speak.

RECESS: 1:02 PM to closed session

CLOSED SESSION

Conference with Labor Negotiators (Govt. Code Section 54957.6)
Agency designated representative: Afshin Oskoui, City Manager, Employee organization Mid-Management Confidential Employees Association (MMCEA)

ATTENDED BY
COUNCILMEMBERS: Lieberman, Stone, Hurt, McCune, Mates

ADJOURNMENT at this time being 1:15 PM

Jozi Plut
City Clerk

STUDY SESSION 1:17 PM

ATTENDED BY
COUNCILMEMBERS: Lieberman, Stone, Hurt, McCune, Mates

REPORT FROM CLOSED SESSION
City Attorney Rennie stated that the City Council approved a tentative Memorandum of Understanding Agreement with the Mid Management Confidential Employees Association for formal approval on June 28, 2022.

Consideration of an Amended Exclusive Negotiating Agreement with LINC Housing for an Affordable Housing Project located on El Camino Real at Hill Street, and Authorizing Streamlined Ministerial Review Pursuant to Senate Bill 35 (APN's 045-163-070, 045-162-070, 045-162-080, 045-162-090) (Item continued from June 14, 2022 Special Meeting)
Community Development Director de Melo provided a background on the requested amendment to the Exclusive Negotiating Agreement (ENA) Term Sheet with LINC Housing. He stated that Linc Housing entered into an ENA with the City in 2018 for development of a 100 percent affordable rental housing project on City owned land located at Hill street and El Camino Real.

DRAFT

He noted that since 2018 four extensions to the ENA were approved. He noted that LINC was successful in securing project financing awards through San Mateo County Affordable Housing Fund which funded predevelopment activities. He explained that the revised financing plan requires the Developer to submit a funding application to the HCD Multifamily Housing Program ("MHP") by June 28, 2022. The Developer is applying for over $9,000,000 in funding from the MHP, and projects that are eligible to be processed under SB 35 receive a significant competitive advantage. He stated that SB 35 specifically requires that Cities offer streamlined ministerial review for projects that help make progress towards any unfulfilled RHNA allocation. He noted that the LINC Housing project is providing very-low-income units and Belmont has not yet met its RHNA allocation for very low-income housing unit production. He stated that the City intends to donate City Housing Successor property to the Developer for the project. He explained that the project sites have most recently appraised at approximately $4,000,000, which will further increase the projects competitiveness for LIHTC funding. He stated that approval of the resolution and execution of an Amended ENA does not commit the City to any specific financial obligation.

Council Discussion ensued regarding the origins of the project.

In response to council comments Mr. de Melo stated that LINC is requesting to secure the property from the City, seek expedited review of the project through SB35, he noted that the developer has an additional funding request that will be addresses at another time.

LINC Housing presented an overview of the proposed project milestones to date and next steps.

Council concurred to that the project needs to move at a greater pace and concurred to support staff recommendations.

Public Comment
No members of the public came forward to speak.
Written communication was received on the item.

Community Development de Melo provided clarification on language as it appears on the resolution. He noted that action taken by the Council, provides authorization to the City to support LINC to seek SB35 eligible application. He read the proposed language for the title of the resolution: *Resolution Of The City Council Of The City Of Belmont Approving An Amended Exclusive Negotiating Agreement Between The City Of Belmont And Linc Housing, Inc. For Development Of An Affordable Housing Project At Hill Street And El Camino Real*

ACTION: On a motion made by Councilmember Stone and seconded by Councilmember Lieberman **Resolution 2022-066** approving an Amended Exclusive Negotiating Agreement with Linc Housing for the future purchase, sale, and development of an affordable housing project at Hill Street and El Camino Real, including authorization of an application for streamlined project review pursuant to Senate Bill 35 was unanimously approved by a roll call vote.

ADJOURNMENT at this time being 2:00 PM

Jozi Plut
City Clerk

DRAFT

STAFF REPORT

Meeting Date:	October 11, 2022
Agency:	City of Belmont
Staff Contact:	Clyde Hussey, Police Department, (650) 595-7430, chussey@belmont.gov
Agenda Title:	Renewal of an Agreement with the City of Redwood City for use of its Training Facility
Agenda Action:	Resolution

Recommendation

Adopt a resolution authorizing the City Manager to execute a 3-year renewal of the rental agreement with the City of Redwood City for the use of its firearms training facility.

Strategic Focus Area

Public Safety

Background

The City of Redwood City firearms training facility is used for mandated firearms training and qualifications by sworn police personnel. The Belmont Police Department has used this facility for over two decades to meet the training and qualification needs for staff. The current agreement expired on June 30, 2022 and staff seeks to renew the agreement for use of this facility. This agreement would be effective from July 1st, 2022 to June 30th, 2025.

While there are other firearms training facilities available for use, the City of Redwood City facility is the most cost effective and allows the most flexibility to meet the needs of police personnel.

Analysis

The Belmont Police Department staff negotiated an hourly rate for use of Redwood City's firearm training facility of $69.00 per hour for the first year of the agreement, increasing $2 per hour each year. The agreement includes use of the facility for 200 hours each year. The cost of the agreement is

July 1, 2022 – June 30, 2023: $69.00 per hour (200 hrs. x $69.00 = $13,800)
July 1, 2023 – June 30, 2024: $71.00 per hour (200 hrs. x $71.00 = $14,200)
July 1, 2024 – June 30, 2025: $73.00 per hour (200 hrs. x $73.00 = $14,600)

The total cost of the agreement over the three-year term is $42,600.

Alternatives

1. Take No Action
2. Return to Staff with Direction

Attachments

A. Resolution
B. Range Agreement

Fiscal Impact

☐ No Fiscal Impact

☒ Funding Source Confirmed: Funding for the first year of the three-year agreement has been incorporated into the FY 2023 budget. Funding for the remaining two years of the agreement will be incorporated each year as part of the annual budget development process (101-2-601-8351).

Source:	**Purpose:**	**Public Outreach:**
Staff	Statutory/Contractual Requirement	Posting of Agenda

RESOLUTION NO. 2022 –

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT AUTHORIZING THE CITY MANAGER TO EXECUTE AN AMENDMENT TO THE AGREEMENT WITH THE CITY OF REDWOOD CITY FOR USE OF ITS TRAINING FACILITY FOR A 3 YEAR TERM EXPIRING JUNE 30, 2025

WHEREAS, the Belmont Police Department is required to provide firearms training for sworn personnel; and,

WHEREAS, the Belmont Police Department has been utilizing the Redwood City Police Department firearms training facility for over two decades; and,

WHEREAS, the Belmont Police Department entered into an agreement with the City of Redwood City to use their firearms training facility which expired on June 30th, 2022.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The City Manager is authorized to extend the agreement with the City of Redwood City for use of their firearms training facility for 3 years expiring June 30, 2025.

* * *

ADOPTED October 11, 2022 by the City of Belmont City Council by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

_____
City Clerk

_____
Mayor

APPROVED AS TO FORM:

_____
City Attorney

STAFF REPORT

Meeting Date: October 11, 2022
Agency: City of Belmont
Staff Contact: Scott Rennie, City Attorney
Agenda Title: Conflict of Interest Code Biannual Update
Agenda Action: Resolution

Recommendation

Adopt a resolution updating the City's Conflict of Interest Code to account for the addition, deletion, and modification of positions listed as "designated employees".

Strategic Focus Area

Fiscal and Organizational Sustainability

Background

The Political Reform Act (PRA) of 1974 requires, among other things, that local government agencies adopt and maintain a Conflict of Interest Code. Like most cities, the City of Belmont has adopted a "model" Conflict of Interest Code prepared by the Fair Political Practices Commission and codified in California Code of Regulations Title 2, Section 18730. The model code establishes substantive requirements for the disclosure of financial interests and disqualification of City employees and other officials from participation in decisions in which they might have a private, financial interest. Cities adopting the model code need only adopt an appendix containing a list of designated employees subject to the disclosure requirements and specifying the scope of interests those designated employees must disclose. The Political Reform Act requires cities to review their codes on at least a biennial basis (to be conducted each even numbered year) to insure that the code reflects the organization's current staffing. The City of Belmont first adopted its Conflict of Interest Code in 1979 and has periodically reviewed and revised the code in accordance with the PRA. The City Council is the code reviewing body for the City of Belmont as well as the Belmont Fire Protection District. The City's code was last updated by the City Council in September 2020 by Resolution 2020-085.

Analysis

Designated Employees

Under the PRA, the city must identify each employee position within the City of Belmont, including the Belmont Fire Protection District, which involves the making or participation in the making of governmental decisions which may foreseeably have a material effect on any financial interest of that employee. In addition, certain consultants to the city must also disclosure their financial interests because they make or participate in making governmental decisions on behalf of the local agency. The "Designated Employees" make these disclosures on a form known as "Statement of Economic Interests, Form 700".

Revisions to the appendix of designated employees are needed to account for the addition of positions that

make or participate in making government decisions, the removal of positions that do not make or participate in making government decisions, and changes in listed position titles. The exhibit attached to the resolution included with this report reflects these changes.

For the Council's information, you may note that the revised list of designated employees and officers exclude council members, planning commissioners, the city manager, the finance director, and the city attorney. These positions are not listed in the local code because they are already required by state law (Government Code Section 87200) to disclose their financial interests. To maintain this distinction, these positions are noted as "Code Filers" at the bottom of the revised appendix.

Disclosure Categories

The PRA identifies four basic types of financial interests that are subject to reporting by designated employees: (1) investments, (2) business positions, (3) sources of income and (4) real property interests. Under the Act, the city's conflict of interest code must require designated employees to report those financial interests that may foreseeably be affected materially by any decision made or participated in by the designated employee by virtue of his or her position. The disclosure categories accomplish this requirement by matching the employee positions with the types of reportable financial interests that may be affected by the performance of the employee's duties. The City's Conflict of Interest Code has two disclosure categories

Disclosure Category 1. Designated Employees in Category 1 are required to provide the fullest disclosure including investments, interests in real property, sources of income, and reporting of business positions. This category is intended to cover employees who make or participate in making regulatory decisions. Employees in this group may also make or participate in making decisions affecting contracts.

Disclosure Category 2. Designated Employees in Category 2 are required to report investments, business positions and sources of income from sources that provide the type of goods and services utilized by the city. This category covers those designated employees who make or participate in making decisions pertaining to purchase contracts but do not make or participate in making regulatory decisions. Disclosure under this category is limited in scope in order to match the employee positions with the types of reportable financial interests that may be affected by the performance of the employee's duties. No changes are proposed to the disclosure categories.

With the amendments to the list of Designated Employees, the City's Conflict of Interest Code accurately reflects positions that may make or participate in making governmental decisions for the City. It should be noted that in the case of the positions being added, all personnel currently holding these positions filed an Assuming Office Statement in advance of amending the Conflict of Interest Code.

Alternatives

1. Modify the list of designated positions, disclosure categories, or assignment of employee positions to disclosure categories.

Attachments

A. Draft Resolution Amending the City of Belmont Conflict of Interest Code and Appendix

B. Redline of changes to Appendix

Fiscal Impact

☒ No Fiscal Impact

☐ Funding Source Confirmed:

Source:	**Purpose:**	**Public Outreach:**
Staff	Statutory/Contractual Requirement	Posting of Agenda

RESOLUTION NO. 2022-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT REVISING THE CITY'S CONFLICT OF INTEREST CODE AND UPDATING THE APPENDIX OF DESIGNATED EMPLOYEES

WHEREAS, under the California Political Reform Act, local government agencies must adopt a Conflict of Interest Code and designate the official and employee positions that must disclosure financial interests in conformance with the law; and,

WHEREAS, the Fair Political Practices Commission ("FPPC") has adopted a regulation, Title 2 California Code of Regulations Section 18730, which contains the terms of a model conflict of interest code which meets the requirements of the Political Reform Act; and,

WHEREAS, under the Political Reform Act and regulations promulgated thereunder by the Fair Political Practices Commission of the State of California (FPPC), a newly established local entity is required to adopt a conflict of interest code; and,

WHEREAS, the Belmont Fire Protection District is a subsidiary district of the City of Belmont, and the City Council is the code reviewing body for the Belmont Fire Protection District.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The terms of California Code of Regulations Title 2, Section 18730 and any amendments duly adopted by the Fair Political Practices Commissions, together with the Appendix to the City of Belmont Conflict of Interest Code attached hereto as Exhibit "A" and incorporated herein, constitute the Conflict of Interest Code of the City of Belmont.

SECTION 2. Designated officials and employees must file statements of economic interest with the City Clerk for the City of Belmont who shall make the statements available for public inspection and reproduction in accordance with Government Code Section 81008 upon payment of the fees equal to the amount that the city is authorized therein to charge but not to exceed. The City Clerk shall retain statements for designated officials and employees.

SECTION 3. This resolution supersedes all previous resolutions adopting or amending the City's Conflict of Interest Code as of its adopted date.

* * *

ADOPTED October 11, 2022, by the City of Belmont City Council by the following vote:22

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

Exhibit "A" to Resolution 2022-

APPENDIX
to
CITY OF BELMONT CONFLICT OF INTEREST CODE

A. Designated Officers and Employees and Categories of Reportable Financial Interests

Position	Disclosure Categories
Assistant City Manager	1
Finance Manager	1
Assistant Civil Engineer	1
Assistant Planner	1
Assistant Public Works Director/City Engineer	1
Associate Civil Engineer	1
Associate Planner	1
Building Inspector I & II	1
Chief Building Official	1
Chief of Police	1
City Clerk *(Belmont Fire Protection District Secretary)*	1
Code Enforcement Officer	1
Construction Inspector	1
Consultants	1
Deputy City Clerk *(Belmont Fire Protection District Deputy Secretary)*	2
Deputy Finance Director	1
Economic Development and Housing Manager	1
Parks and Recreation Director	1
Human Resources Director	1
Information Technology Director	1
Management Analyst – Finance	2
Management Analyst – Police	2
Management Analyst – Human Resources	2
Management Analyst – Public Works	2
Parks Manager	1
Parks and Recreation Commissioners (Adults)	1
Parks and Recreation Director	1
Planning and Community Development Director	1
Police Captain	1
Police Lieutenant	1
Principal Planner	1
Public Works Director	1
Public Works Services Manager	2
Public Works Field Supervisor	2

Recreation Manager	2
Senior Civil Engineer	1
Senior Mechanic	2
Senior Planner	1

*Consultants are included in the list of designate officials and employees and must disclose under the broadest disclosure category in the Code subject to the following limitation:

The City Manager may determine in writing on a case by case basis that a particular consultant, although a designed position, is hired to perform a range of duties that is limited in scope and thus does not require compliance, or full compliance with disclosure requirements. Any such written determination shall include a description of the consultant's duties and a statement as to the extent of disclosure requirements. The City Manager may determine whether a contract consultant constitutes a "consultant" as defined in the Political Reform Act. The City Manager's determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code.

B. Code Filers

The following positions are not including in the list of designated employees as these positions are required to disclosure financial interests under Government Code Section 87200:

City Attorney (Belmont Fire Protection District Counsel)
City Council (Belmont Fire Protection District Board)
City Manager (Belmont Fire Protection District Manager)
Finance Director/ City Treasurer
Planning Commissioners

C. Categories of Reportable Financial Interests

1. Full Disclosure. All real property located within the jurisdiction of the City of Belmont, as well as all investments, business positions, and sources of income including gifts, loans and travel payments.

2. Limited Disclosure - Contracting. All investments, business positions, and sources of income, including gifts, loans and travel payments, from sources that provide leased facilities, goods, services, equipment, vehicles, machinery, or services, including training or consulting services, of the type utilized by the City of Belmont.

Exhibit "A" to Resolution 2022-

APPENDIX
to
CITY OF BELMONT CONFLICT OF INTEREST CODE

A. Designated Officers and Employees and Categories of Reportable Financial Interests

Position	Disclosure Categories
Assistant City Manager	1
Finance Manager	1
Assistant Civil Engineer	1
Assistant Planner	1
Assistant Public Works Director/City Engineer	1
Associate Civil Engineer	1
Associate Planner	1
Building Inspector I & II	1
Chief Building Official	1
Chief of Police	1
City Clerk *(Belmont Fire Protection District Secretary)*	1
Code Enforcement Officer	1
Construction Inspector	1
Consultants	1
Deputy City Clerk *(Belmont Fire Protection District Deputy Secretary)*	2
Deputy Finance Director	1
Economic Development and Housing Manager	1
Parks and Recreation Director	1
Human Resources Director	1
Information Technology Director	1
Management Analyst – Finance	2
Management Analyst – Police	2
Management Analyst – Human Resources	2
Management Analyst – Public Works	2
Parks Manager	1
Parks and Recreation Commissioners (Adults)	1
Parks and Recreation Director	1
Planning and Community Development Director	1
Police Captain	1
Police Lieutenant	1
Principal Planner	1
Public Works Director	1
Public Works Services Manager	2

Public Works Field Supervisor	2
Recreation Manager	2
Senior Civil Engineer	1
Senior Mechanic	2
Senior Planner	1

*Consultants are included in the list of designate officials and employees and must disclose under the broadest disclosure category in the Code subject to the following limitation:

The City Manager may determine in writing on a case by case basis that a particular consultant, although a designed position, is hired to perform a range of duties that is limited in scope and thus does not require compliance, or full compliance with disclosure requirements. Any such written determination shall include a description of the consultant's duties and a statement as to the extent of disclosure requirements. The City Manager may determine whether a contract consultant constitutes a "consultant" as defined in the Political Reform Act. The City Manager's determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code.

B. Code Filers

The following positions are not including in the list of designated employees as these positions are required to disclosure financial interests under Government Code Section 87200:

City Attorney (Belmont Fire Protection District Counsel)
City Council (Belmont Fire Protection District Board)
City Manager (Belmont Fire Protection District Manager)
Finance Director/ City Treasurer
Planning Commissioners

C. Categories of Reportable Financial Interests

1. Full Disclosure. All real property located within the jurisdiction of the City of Belmont, as well as all investments, business positions, and sources of income including gifts, loans and travel payments.

2. Limited Disclosure - Contracting. All investments, business positions, and sources of income, including gifts, loans and travel payments, from sources that provide leased facilities, goods, services, equipment, vehicles, machinery, or services, including training or consulting services, of the type utilized by the City of Belmont.

STAFF REPORT

Meeting Date:	October 11, 2022
Agency:	City of Belmont
Staff Contact:	Afshin Oskoui, City Manager, aoskoui@belmont.gov, 650-595-7408
Agenda Title:	2022 Strategic Plan Update
Agenda Action:	For Information Only

Recommendation
Receive an update on the 2022 Strategic Plan Objectives and projects.

Strategic Focus Area
Fiscal and Organizational Sustainability

Background
On February 23, 2022, the City Council and staff participated in Belmont's Annual Strategic Planning Session. This working session followed up on the City Council's March 11, 2020, community visioning and strategic planning workshop, facilitated by a consulting firm specializing in leadership and organizational performance.

The 2020 workshop provided an opportunity for the Councilmembers to establish Council norms, reflect on accomplishments from the past year, receive an update on the progress on the Council priorities and develop a new 5-year Strategic Plan. The current strategic plan includes the following five City Council focus areas with supportive goals as its roadmap for action over the next several years:



At the February 2022 session, the Council reviewed progress made to date on the various focus areas and received the community's feedback.

Despite many challenges related to the last two years of the pandemic and resources, staff has made exceptional progress in meeting the goals of the Council's stated initiatives. Most of the initiatives in the plan are either underway, completed, or are in process of being initiated.

During this session the City Council reaffirmed its support for all of the strategic objectives and supporting initiatives and deliverables that were presented by staff with an emphasis on a comprehensive fiscal and organizational stability, and sustainability plan to address the General Fund's long-term revenue viability, and to address organizational development to focus on succession planning and attracting new talent. Upon conclusion of the workshop city staff has carried out a comprehensive review of the City's strategic plan to ensure that any relevant revisions are made to the plan.

Additional details on those initiatives are outlined in the attached strategic plan dashboard, updated to reflect supporting initiatives and targets for the FY 2023 budget. The attached Strategic Plan Performance Update provides the city's formal performance management report of the initiatives in the Strategic Plan, as approved by the City Council in May 2020 and subsequent update in May 2021. The report is set up as a Dashboard of Key Strategic Objectives & Supporting Initiatives identifying short-term (1-2 year) objectives and supporting initiatives for each of the strategic focus area. Additionally, it identifies timeframe for completion of each action step.

Analysis

In addition to the ongoing initiatives and projects already underway, during the session, the Council identified several key initiatives for Fiscal Year 23:

- The anticipated placement of revenue measures on the upcoming November 2022 ballot.
- Develop regulations for the establishment of several cannabis retail and distribution facilities
- Execute various economic development and housing initiatives to support the business community and the development of new housing
- Support the City's workforce while developing succession plans and other efforts to support mentoring, coaching, skills advancement, and retention

In addition to above efforts highlighted by staff, the City Council also identified several new initiatives for this fiscal year. These initiatives include:

- Creating a City Historian
- Refocusing energies on efforts to advance values of diversity, equity and inclusion in various aspects of city business, and exploring ways to further support the recognition of the City's rich cultural diversity

Also, staff utilized the plan in the development of FY 2023 Budget Process. The annual budget is the most significant expression of how City Council policies are translated into daily operations. City Council goal setting has historically been an opportunity to clarify city policy priorities and inform how resources are allocated in the city budget. The City Council sets the overall policy direction for Belmont and helps staff prioritize programs, projects and services to support that direction.

Maintaining good fiscal health remains a significant priority. Meeting this objective preserves the city's ability to continue providing important programs and services to the community. The operating budget's principles and fiscal recovery priorities help guide the city's evolution through uncertain times, supporting economic recovery through changes to our policies and programs where applicable, focusing on resiliency over the long-term by using temporary solutions to bridge revenue losses expected in the

short-term and seeking new ways to conduct work through efficiencies and new revenues or service models.

Despite the challenges of the last two years the organization has been ready and resilient. As we lean into the future our goal is to keep Belmont a great city: thriving and sustainable community for all; a place where people can safely live, work and play.

Alternatives

1. Defer to Staff for more information

Attachments

A. Strategic Plan 2022 Updates
B. Strategic Focus Dashboard

Fiscal Impact

☒ No Fiscal Impact
☐ Funding Source Confirmed:

Source:	**Purpose:**	**Public Outreach:**
Staff	Council Vision/Priority	Posting of Agenda

DASHBOARD OF KEY STRATEGIC OBJECTIVES AND SUPPORTING INITIATIVES DELIVERABLES

CITY OF BELMONT

CALIFORNIA BELMONT

● Meeting or ahead of target ◕ Slightly behind target ● Behind target ● Complete

INFRASTRUCTURE & MOBILITY

A transportation, facilities and infrastructure system that maintains and improves our community to meet current and future demand.



STRATEGIC FOCUS AREAS	STRATEGIC OBJECTIVES	SUPPORTING INITIATIVES	TARGET SCHEDULES	STATUS	NEXT STEPS | MILESTONES
	ENHANCE MULTI-MODAL TRANSPORTATION				
	1. Implement Ralston & ADLP Corridor Plans	**Ralston Corridor Segment 3:**			
		Complete Design	Q1 2021	Complete	Milestone achieved
		Advertise Construction Contract	Q2 2021	Complete	Milestone achieved
		Complete Construction	Q4 2021	Behind target	Completion is expected in Q2 2022 (Contractor delays)
		ADLP Corridor Improvements:			
		Begin design	Q3 2020	Complete	Milestone achieved
		Completed Design	Q1 2023	Meeting or ahead	Meet with Four-Corners Committee in April to provide project update.
	2. Plan and implement BVSP Mobility Plan	**Feasibility Study for O'Neil Grade Separated Crossing:**			
		Begin Study	Q4 2022	Meeting or ahead	Project schedule dependent on Artisian Crossing project development timeline and payment of Dev. fees
		Complete Study	Q4 2023	Meeting or ahead	
	3. Advance Ped & Bike Masterplan	Complete Study	Ongoing	Meeting or ahead	
		Implement the City's sidewalk installation Policy	Ongoing	Meeting or ahead	tally 21 sidewalk policy installations
		Seek grant/other opportunities to add/enhance bike lanes and sidewalks	Ongoing	Meeting or ahead	Ralston 3 + $175k applied for in Dec 21
	4. Develop and implement Transportation Demand Management	Council Approval of TDM	Q3 2020	Complete	Milestone achieved
		Implement plan in conjunction with new development	Ongoing	Meeting or ahead	
	5. Continue to identify and address trends to inform traffic management approach and solutions through PTSC process (3Es) and Mobility/Capital Plans	**Neighborhood Traffic Calming Policy**	Q4 2021	Behind target	Delayed due to budget freeze/reductions
		Develop draft Policy and Present to BPAC	Q4 2021	Behind target	Delayed due to budget freeze/reductions
		Present Policy to City Council	Q1 2022	Behind target	Delayed due to budget freeze/reductions
		Implement Policy	Q2 2022	Behind target	Delayed due to budget freeze/reductions
		Address residents request through PTSC and provide annual updates to City	Ongoing	Meeting or ahead	
	ADVANCE PAVEMENT & STREET IMPROVEMENTS				
	1. Advance rolling 5-year community-wide street pavement	**Pavement Management PCI Update**			
		MTC Scope of Work Approval	Q2 2021	Complete	
		Perform Condition Assessment	Q4 2021	Complete	
		Present Pavement Condition Report to City Council	Q2 2022	Complete	
		2019 Pavement Project Phase II Complete Construction	Q2 2020	Complete	Construction Completed
		2020 Pavement Reconstruction Project			
		Advertise Construction Contract	Q2 2020	Complete	Re-advertisement in Q1 2021 - saved $600k
		Complete Construction	Q4 2021	Complete	Project Complete
		2021 Pavement Maintainence Project			
		Advertise Construction Contract	Q2 2021	Complete	Construction beginning
		Complete Construction	Q3 2021	Complete	Project Complete
		Update 5-year Pavement Program (2021-2026)	Q2 2021	Complete	Presented the Plan at the May 11th City Council Meeting
		2022 Pavement Reconstruction Project			
		Advertise Construction Contract	Q1 2022	Meeting or ahead	**Project is on track.**
		Complete Construction	Q3 2022	Meeting or ahead	
		2022 Belmont Preservation Project (LSR), 8 streets			
		Advertise Construction Contract	Q2 2022	Meeting or ahead	**Project is on track.**
		Complete Construction	Q3 2022	Meeting or ahead	

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STRATEGIC FOCUS AREAS	STRATEGIC OBJECTIVES	SUPPORTING INITIATIVES	TARGET SCHEDULES	STATUS	NEXT STEPS | MILESTONES
	ADVANCE SEWER & STORM IMPROVEMENTS				
	1.Complete updates to Sewer and Stormwater Master Plans	Begin Study	Q4 2020	Slightly behind	The Sewer Master Plan project started in Q2 2021, the Storm Master Plan is expected to start in Q3 2021
		Complete Study	Q1 2022	Behind target	Completion is expected in Q4 2022
	2. Continue progress with sewer system improvement program	**North Road Pump Station and Force Main Rehabilitation Project:**			
		Begin Construction	Q1 2020	Complete	Milestone achieved
		Complete Construction	Q3 2021	Meeting or ahead	**Construction is completed. Pending punch list items.**
		El Camino Capacity Improvement Project:			
		Begin Design	Q2 2020	Complete	Milestone achieved
		Begin Construction	Q1 2021	Complete	
		Complete Construction	Q3 2021	Meeting or ahead	**Construction is completed. Pending punch list items.**
	3. Advance stormwater improvement priority repairs (Measure I).	**Belmont Creek Restoration and Detention Basin Storage Project:**			
		Update MOU with San Carlos, County of San Mateo and Flood Resiliancy District	Q3 2020	Complete	executed MOU w/ SC & County
		Begin preliminary design and environmental clearance	Q3 2020	Slightly behind	Total of 3 grants now secured for Belmont Creek Restoration ($1m), Detention Basin Design ($914k), Detention Basin CON ($6m)
		Complete Environmental Clearance	Q4 2022	Meeting or ahead	
	IMPROVE PARKS & FACILITIES				
	1. Address Belmont Community Center improvements	Begin masterplan update of the Parks, Recreation and Open Space with community engagement	Q1 2022	Meeting or ahead	Project Launch, outreach, site assessment; Round 1 survey complete
	2. Advance athletic field improvements	Complete Belmont Sports Complex Synthetic Turf Improvement Project	Q4 2020	Complete	Project Complete
	3. Assess facilities' needs	Conduct a city-wide Facility assessment	Q3 2021	Slightly behind	Prepare RFP
ECONOMIC DEVELOMENT & HOUSING Local business, land use and housing policies to support economic development, downtown revitalization and diversity of housing choices.	**IMPLEMENT ECONOMIC DEVELOPMENT STRATEGY**				
	1. Establish an economic development framework, identify and prioritize specific community benefits that the City would like to implement	Develop a formal community benefit program/policy to identify the specific benefits the City would like to see occur, and outline development incentives the City is willing to offer (FAR, additional height, higher density, or financial contributions), to help guide the development process	Q4 2022	Slightly behind	The Economic Development Task Force reviewed options for a Community Benefits Program/Policy and made preliminary recommendations to the City Council in January 2022. The City is working on completing internal and external stakeholder survery to determine community priorities. Next steps include a study sesison with Council and adoption of a formal policy. ED Consultant RSG is providing support.
	2. Identify existing and new funding sources for economic development program activities, prioritize expenditures and leverage City funds and assets with state or federal programs	Explore opportunities to create a Strategic Economic Development Incentive Fund; sources could include asset sales, new financing tool revenues, or other dedicated revenue streams. The fund will be structured so money can be replenished after making an investment	Q4 2022	Slightly behind	Continue to diversify and enhance City-wide revenues, identify funding priorities, and explore funding strategies focused on economic development activities. The Citu Council will be considering a Community Benefits Program in Q4 2022 that would include establishing a community benefit fund.
	3. Establish strong relationships and regular communication with community partners, including Belmont Chamber of Commerce, government and educational institutions and business community leaders	Participate in Chamber of Commerce operational activities; develop an Economic Development recurring newsletter; explore business visitation program options.	Q4 2020	Meeting or ahead	Ongoing engagement with Belmont Chamber of Commerce and the San Mateo County Chamber of Commerce to focus on business retention and expansion. The City continues to utilize enhanced communications tools to engage with business community and distribute information.



CITY OF BELMONT

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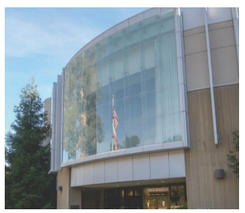
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STRATEGIC FOCUS AREAS	STRATEGIC OBJECTIVES	SUPPORTING INITIATIVES	TARGET SCHEDULES	STATUS	NEXT STEPS | MILESTONES
	4. Explore new tools for direct engagement with the Belmont business community	Initiate Ad-Hoc Economic Development Advisory Committee to support COVID-19 Business Recovery and Reopening Efforts	Q3 2020	Complete	The Economic Development Task Force met six times from October through January 2022, and presented a series of recommendations and ideas to the City Counil 1/25/22. Next steps include preparing a revised ED Action Plan, reviewing priorities with the City Council, and continue to keep stakeholders engaged with enhanced comunications.
	COORDINATE HOUSING & LAND USE				
	1. Ensure land use policies and practices support a diversity of housing choices, leverage existing affordable housing assets, and increase options for affordable housing	Complete sale of vacant Housing Successor real property assets and reinvest proceeds into affordable housing projects.	Q4 2022	Slightly behind	The City has closed sale on two of three identified LMI properties. These funds will be available for contribution to affordable housing projects.
		Complete RHNA-6 Methodology Process; Complete General Plan Housing Element Update.	Q1 2023	Meeting or ahead	The Draft Housing Element 2023-2031 was submitted to the State Department of Housing and Community Development for an initial 90-day review on August 24, 2022. The City expects to receive comments and work on revisions in November and December 2022. The City anticipates holding Public Hearings to adopt the Housing Element in January 2023, and final certification by HCD is required by 1/31/2023.
	2. Engage in long range/advanced planning projects to facilitate TOD related housing and economic development and establish a specific Plan Area for the Unincorporated Harbor Industrial Association (HIA)	Multi-year effort to evaluate and implement land use/density/intensity increases in the following areas. Project will include extending BVSP development standards to areas 2 & 3, and establishing a new Specific Plan for HIA area. Project will accelerate after Belmont RHNA number confirmation & completion of housing opportunity sites analysis for 2023-2030 Housing Element (Target Q1 2021).	Q1 2023	Meeting or ahead	The draft Housing Element 2023-2031 was submitted to HCD in August and includes several actions to rezone properties in the CMU Corridor Mixed Use Zone to eliminate the density metric and icncrease allowable FAR. Rezoning of properties is anticipated to be done in 2023. Planning activities for the HIA and development of a long-term vision will accelerate in reponse to anticipated commercial redevelopment (i.e. Biotech/Life Science) projects along Harbor Blvd. An RFP for the HIA Specific Plan land use effort is anticipated to be released by end of October 2022. The area does not need to be rezoned to meet our RHNA allocation.
		1) BVSP			
		Start	Q1 2021	Meeting or ahead	Zoning amendments contemplated in the Housing Element EIR Project Description.
		Completed	Q2 2023	Meeting or ahead	
		2) ECR North & South of BVSP			
		Start	Q1 2021	Meeting or ahead	Zoning amendments contemplated in the Housing Element EIR Project Description.
		Completed	Q2 2023	Meeting or ahead	
		3) North Old County Road			
		Start	Q1 2022	Meeting or ahead	Zoning amendments contemplated in the Housing Element EIR Project Description.
		Completed	Q2 2023	Meeting or ahead	
		4) Harbor Industrial Area (HIA)			
		Start	Q1 2022	Meeting or ahead	Ongoing communications between City team and County/LAFCO staff.
		Completed	Q4 2024	Meeting or ahead	

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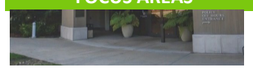
STRATEGIC FOCUS AREAS	STRATEGIC OBJECTIVES	SUPPORTING INITIATIVES	TARGET SCHEDULES	STATUS	NEXT STEPS | MILESTONES
	3. Prepare and implement the 2023-2030 Housing Element in compliance with new housing laws	Complete 2023-2030 Housing Element. Effort will include: 1) Housing Needs Assessment, 2) Constraints, 3) Housing Resources, 4) Past Accomplishments & New Goals, Policies, and Programs.	Q1 2023	Meeting or ahead	The Draft Housing Element 2023-2031 was submitted to the State Department of Housing and Community Development for an initial 90-day review on August 24, 2022. The City expects to receive comments and work on revisions in November and December 2022. The City anticipates holding Public Hearings to adopt the Housing Element in January 2023, and final certification by HCD is required by 1/31/2023.
	4. Continue with implementation strategy/plan for the GP and BVSP	Multi-year effort to implement policies and actions from 2035 GP & BVSP. Early actions focus on Placemaking projects (Signage/Wayfinding, Streetscape Design, and Public Art Master Plan) and street improvement projects. Complete Placemaking projects.	Q2 2021	Behind target	City Adopted Public Arts Masterplan Q4 2020. PC/PR Study Sessions conducted Winter 2020 for Signage/Wayfinding and BVSP Streetscape Design programs. Public engagement survey for both programs released in March 2022; good feedback obtained. CC review and adoption of BVSP Streetscape Design Guidelines targetted for October/November 2022. Re-focused staff effort on Signage/Wayfinding program completion to follow.
	5. Coordinate multi-department/stakeholder team to address timely major development applications (e.g. CD, PW, CA, ED&H)	Initiate assessment of of development review system to identify process improvements for both small & large scale development. Evaluation will focus on pre-application review, project intake, completeness review, third-party resource inputs, preparation of COA's, coordination of entitlement approvals, construction permits/issuance, and inspections/final signoffs (stakeholder team includes CD, PW, CA, ED&H). Anticipate a 1-year duration for process completion.	Q1 2023	Slightly behind	Internal stakeholder kickoff was initiated in Q1 - 2021. Tagged as "One Belmont" Initiative. Staff work in the Community Development, Public Works & Economic Development Departments is focused on the priorities identified in this plan. Staff has routinized a Development Review Team (DRT) monthly meeting to troubleshoot issues/address solutions; ad-hoc meetings of a subset of this group also occur as needed for time-sensitive matters.
	6. Consider and adopt short-term residential rental rules	Conduct research, coordinate outreach, and prepare short-term rental regulations Ordinance. Conduct public hearings.	Q2 2023	Behind target	On hold, pending further evaluation of options and conversation with City Council on scope of the need.
FISCAL & ORGANIZATIONAL SUSTAINABILITY Long-term financial stability and investment in our employees to strengthen organizational development and effectiveness.	**ENSURE FISCAL/REVENUE SUSTAINABILITY**				
	1. Maximize existing sources of revenue, identify new revenue sources to maintain financial stability	Annual update to Master Revenue Schedule reflecting full cost recovery consistent with Council policy. Review opportunities for new and/or enhanced revenues	Q1 2023	Meeting or ahead	- TOT ballot measure placed on November 2022 ballot. - Completed final dissolution of Belmont Successor Agency that will mitigate RDA property tax impact and increase general property tax. - Continue to advance efforts on developing a Community Facilities District to support citywide services to ensure developers pay their fair share.
	2. Invest in systems and process to promote innovation, effectiveness, and financial stewardship	ERP replacement evaluation	Q4 2023	Meeting or ahead	Research to be incorporated under overall IT Strategic Plan update to evaluate organization-wide systems needs.
	**3. Secure ongoing funding for sewer, storm, streets, facilities, and parks to address deferred maintenance and future capital needs along with a plan to support critical public services**	Review opportunities for new and/or enhanced revenues	Q3 2022	Meeting or ahead	- Successfully refinanced 2009A sewer treatment bonds in Q3 2022 that provided $3.5 million savings and mitigated increases to sewer treatment facility charges. - Efforts are underway in the Sewer Master Plan to ensure sufficient funding for sewer and stormwater improvements (see Strategic Objective #1 under SFA Infrastructure and Mobility: Advance Sewer and Storm Improvements).
	4. Use Measure I/SB1 funding to advance infrastructure projects	Maximize utilization of Measure I/SB1 funding consistent with approved CIP	Ongoing	Meeting or ahead	Enhanced funding included in the adopted budget for streets and storm water infrastructure improvements.

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	**5. Secure funding to address future annexation of the Harbor Industrial Area (HIA)**	Evaluate financing mechanism to support infrastructure needs in the HIA	Q4 2024	Meeting or ahead	Consultant identified to engage in multi-year effort to involve partnership with the County. Initiate discussions and collaborate with the County to explore future annexation of the HIA. Identify infrastruture needs and evaluate potential financing mechanisms.
	STRENGTHEN ORGANIZATIONAL DEVELOPMENT				
	1. Develop recommendations and implementation work plan to address talent management, succession planning, workforce planning, and employee/career development	Create a work plan that outlines the following: 1) Inventory of existing talent & attributes 2) Assessment of future talent needs based on departmental requirements and ability to accomplish goals/objectives 3) Identify gaps/deficiencies 4) Create a plan to address such gaps. 5) Develop talent acquisition strategies 6) Implement strategies that prepare the workforce for internal career/advancement opportunities 7) Innovation search of external talent and specialized skills that does not exist in house in order to meet organizational goals and objectives.	Q3 2021	Meeting or ahead	Evaluate and intiate a work plan with the elements listed.
	2. Provide equipment, technology, and resources to employees to ensure high level of service delivery to our community	Introduce paperless processes by automating procurement and civic meeting document workflow.	Q1 2021	Slightly behind	A number of technology initiatives were fast-tracked and workflows pivoted to cloudbased due to COVID-19 Work from Home Health Orders
		Conduct comprehensive business process analysis to determine where technology solutions can replace existing manual intervention activities; specifically those requiring routing or signatures.	Q4 2021	Meeting or ahead	
		Migrate applications to cloud-based solutions to increase remote accessibility and functionality; ComDev for permitting/inspections, Lucity for PW asset management, etc.	Q1 2021	Complete	
	3. Create a culture that assures employees are valued, that leadership promotes innovation, creative problem solving, outstanding customer service, and encourages employee engagement	In collaboration with all senior management, create a culture that sends a message to employees they are indeed valued--by behavior, actions, and words; supportive of new ideas/thoughts in a safe environment; encouragement to go outside the box for better solutions to problems, the push for thinking and analysis of issues/problems; promotes and make clear that outstanding customer service is a way of being; encourage employee involvement.	Q3 2021	Meeting or ahead	

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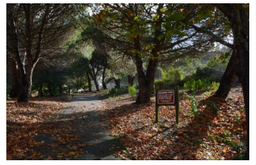
STRATEGIC FOCUS AREAS	STRATEGIC OBJECTIVES	SUPPORTING INITIATIVES	TARGET SCHEDULES	STATUS	NEXT STEPS | MILESTONES
	4. Develop and capture institutional knowledge documenting processes and procedures in anticipation of retirements and turnover to ensure continuity of services to the community; and opportunity to improve those processes and procedures	All operational departments create/improve procedures and processes to ensure continuity of services; capture knowledge of those tenured employees for organizational history; documentation and organizational of files/documents; when appropriate and as opportunities arise, review and analyze new and better ways of doing business, adapting to the various external and internal changes, with the goal of improving the effectiveness and effiiciency of processes.	Q3 2021	Meeting or ahead	
		Initiate Public Works Department agency accredition through APWA to provide a means of formally verifying and recognizing compliance with the recommended practices set forth in the Public Works Management Practices Manual.	Q3 2020	Meeting or ahead	Accreditation application was submitted to the American Public Works Association in October 2020
PUBLIC SAFETY	**ENSURE PUBLIC SAFETY - POLICE & FIRE**				
Forward-thinking public safety services aligned with community needs, including civic engagement, partnerships and public education. 	**1. Maintain strong community outreach, and align public safety services with community needs**	Incorporate new position within the Support Services Division of the PD whose responsibilities will include community outreach efforts through social media	Q3 2022	Meeting or ahead	Due to proposed budget cuts/freeze, a new position has been put on hold. In the meanwhile, a new PIO Cadre was created. In addition, a Community Police Academy is developed and has been implemented.
		Evaluate options for vape and related product ban Ordinance	Q3 2020	Complete	New legislation will meet this goal.
		Evaluate options for Firearms Safe Storage Ordinance	Q3 2020	Complete	Completed - City Council Adopted an Ordinance Q3 2020
		Utilize the Community Risk Reduction Divison to conduct public education and emergency prepardeness through community engagement	Q2 2020	Meeting or ahead	In Progress through SM Consolidated Fire Dept.
	2. Engage in succession planning	Conduct promotions which will fulfill the desirable administrative team within the PD for succession planning purposes.	Q2 2022	Complete	Project Complete
	3. Enhance internal and external communication	Conduct community outreach and education for emergency prepardeness	Q2 2020	Complete	Project Complete
		Leverage technology to enhance communitcation through web based software and communication devices.	Q2 2022	Meeting or ahead	SMC Alert and the connection with Zonehaven project underway
	4. Leverage technology and innovation to protect the community against all risk and threats	Incorporate computer-simulation based training into the Operations division of the PD.	Q4 2022	Meeting or ahead	Virtra equip. purchase temporarily frozen due to budget cuts. Department using allied agencies equip to meet needs
		Fully implement community risk reduction software platforms.	Q3 2020	Slightly behind	Wildland Mitigation Plan underway
		PD Communitcation Infastrucutre	Q1 2024	Slightly behind	Communication upgrade per DOJ
		Collaborate with the San Mateo Consolidated Fire Department to reduce risk in areas susceptible to wildland fires, establish abatement standards and enforcement tools along with educational outreach	Q4 2021	Slightly behind	Wildland Mitigation Plan underway; Pilot Chipping program complete
	5. Develop a financial plan and replacement strategy for Fire Station 15	Evaluate sites for new fire station.	Q4 2021	Slightly behind	Funding included in BFPD's long-range financial plan.
QUALITY OF LIFE	**IMPROVE PARKS & RECREATIONAL PROGRAMS AND FACILITIES**				

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Maintain and enhance Belmont's character and quality of life in our community. 	**1. Complete Barrett Community Center Master Plan**	Continue Belmont Community Center Design education and outreach efforts, subject to assessment of funding strategy and support	Q1 2021	**Behind target**	Prepare 2022 messaging
	2. Complete Parks, Recreation, and Open Space Master Plan	Prepare Parks, Recreation and Open Space Master Plan	Q4 2022	**Behind target**	Draft PROS plan, including Open space management plan, available for review.
	3. Deliver accessible, inclusive, age-friendly services, programs, and facilities	Continue to offer new and innovative recreational programs and services for all ages and abilities.	Ongoing	**Meeting or ahead**	Completed summer camp, including new inclusion camp and scholarship program; Completed first aquatics season since 2019; serving record number of senior meals
	PROMOTE PLACE-MAKING				
	1. Promote an environment that encourages arts, consider art in public places and within new development	Complete one public art installation	Q1 2021	**Complete**	BSC North field light pole art program completed
	2. Explore funding and creative solutions for place-making within public spaces for all ages.	Complete Public Art Master Plan to guide process and funding strategies for public art	Q1 2021	**Slightly behind**	Staff is preparing guide for developers
	3. Design and implement a City branding effort, inclusive of community signage/wayfinding and gateway features in line with GP/BVSP objectives	Complete comprehensive City-Wide Signage/Wayfinding Program & Guidelines	Q1 2023	**Behind target**	Public Engagement survey completed March 2022; good feedback recieved. Current focus is completion of BVSP Streetscape Design Guidelines (anticipated for City Council adoption in November 2022). Upon completion of that project, staff efforts will refocus towards completing Signage/Wayfinding program (targetted for Q1 2023).
	4. Develop public streetscape design standards to enhance place-making in BVSP	Complete Belmont Village Streetscape Design Guidelines	Q4 2022	**Behind target**	Public Engagement survey completed March 2022; Council review/adoption of BVSP Streetscape Design Guidelines targetted for Q4 2022.
	EXPAND COMMUNICATION & OUTREACH				
	1. Develop and expand comprehensive public information and engagement strategy	Complete Strategic Communications and Outreach Work Plan	Q4 2020	**Complete**	Numerous workshops held with senior staff and City Council - Communication Work Plan is scheduled for City Council consideration on Jan 26th, 2021 to support the implementation of communication priorities.
	2. Conduct outreach and community education about city services, areas of cost, and financial resources	Initiate near-term strategies recommended in adopted Work Plan	Q2 2021	**Complete**	Virtual strategies have been put into place amid COVID-19 to ensure outreach continues through pandemic, including CM Updates, use of Zoom for city meetings and use of social media tools. Consultant Engagement to fully implement the Communication WorkPlan initated in June 2021. Formed a Internal Public Information Network (PIN)

STAFF REPORT

Meeting Date:	October 11, 2022
Agency:	City of Belmont
Staff Contact:	Elizabeth Wada, Public Works, (650) 595-7468, ewada@belmont.gov Peter Brown, Public Works, (650) 595-7459, pbrown@belmont.gov
Agenda Title:	Ralston Avenue Adaptive Traffic Control Technology Project Update
Agenda Action:	For Information Only

Recommendation
This is an informational item only; no action is required.

Strategic Focus Area
Infrastructure and Mobility

Background
Mobility improvements along the Ralston Avenue Corridor has been a City Council Priority over the years. The City Council through the strategic planning process acknowledged the need for a context-sensitive redesign of the roadway to not only improve service for existing users but to also effectuate a preferred future.

The Corridor improvement plan was adopted by Council on August 26, 2014, as a multiyear project to develop context sensitive transportation alternatives to improve multi-modal use along the corridor. Since the approval of the plan, several projects have been underway.

The City's traffic signal system is a dynamic infrastructure that is integral to meeting the travel needs of all users of the transportation network (Ralston Corridor). The City operates, and/or maintains 8 traffic signals across the Ralston Ave. Additionally, the County of San Mateo and Caltrans own, or operate and maintain an additional 4 traffic signals directly or through intergovernmental agreements.

On October 15, 2020, the City was awarded grant funding from the City/County Association of Governments (C/CAG)'s TFCA County program in an amount of $230,000, with a City match of $25,500, for the Ralston Adaptive Traffic Control System Project (project #3230).

An Adaptive Traffic Control System (ATCS) adapts to real time traffic patterns to optimize the traffic flow by dynamically changing the green split timings. ATCS algorithm adjusts traffic signal timings continuously based on the traffic demand at the intersections and anticipated arrivals from adjacent intersections.

Over the past several years the City has been modernizing its traffic signal control system through City initiated or regional partnerships. The City is using a fiber optics network that links traffic electronics, detection sensors and cameras to a central computer in the city's traffic management center (TMC). The

essence of this change was an evolution from a "reactive" to a "proactive" traffic signal program. City Council determined that efficient traffic flow is vital to our community's well-being and economic health and identified the traffic signal system upgrade in their strategic goals.

In August 2021, the City issued a Request for Proposals for engineering services to implement the ATCS project along Ralston Avenue between Christian Drive and Hiller Avenue, prepare design plans and build necessary improvements to meet City's mobility requirements. City Council approved an engineering agreement with Kimley-Horn and Associates on November 9, 2021.

Analysis

As part of Kimley-Horn's scope of services, the project further improved the remaining legacy traffic signal cabinets and loop detection system with newer video detection equipment with a combination of advanced hardware and software. The new system will further coordinate the signalization along Ralston Avenue at these twelve (12) intersections along the corridor:

1. Christian Drive (County of San Mateo)
2. Hallmark Drive
3. Belmont Canyon Road
4. Tahoe Drive
5. Davis Drive
6. Cipriani Boulevard
7. Alameda de las Pulgas
8. South Road
9. Sixth Avenue
10. El Camino Real (Caltrans)
11. Old County Road (Caltrans)
12. Hiller Avenue (Caltrans)

All adaptive traffic signals are now completely on the City's communications network, with functioning and verifiable communications back to the TMC, equipped with the latest controllers and firmware. Infrastructure requirements needed for optimal implementation of the system included:

- Replacement of existing cabinets at Belmont Canyon Road and Cipriani Blvd
- Added power pedestal at Belmont Canyon Road
- Relocated cabinet from south side to northwest corner at Belmont Canyon Road
- Connected cabinet to existing power pedestal at Cipriani Blvd and relocated cabinet at Cipriani Blvd from northeast corner to northwest corner

All field related construction is now complete. In July 2022, Kimley-Horn began the ATCS configuration and commissioning, and all remaining signal equipment was installed in August 2022. The full adaptive system configuration was completed in September 2022, with testing ongoing through October. With traffic returning to near pre-pandemic levels, this is a critical improvement for the Ralston Avenue corridor.

Beginning in November of 2022, all twelve signals will begin to employ the adaptive technology. Rather than relying on pre-timed or actuated mode to allocate time to a given direction, the new system will use advanced video detection, and an intelligent traffic control system programming that uses data from vehicle detectors and optimizes the traffic signal timing of a network of intersection by evaluating the real time traffic demand in the area. Members of the traveling public may notice minor tweaks to intersection wait times, but overall, the system will mostly operate behind the scenes to improve overall efficiency and reduce end to end travel times along the Ralston Avenue corridor.

Alternatives

1. None.

Attachments

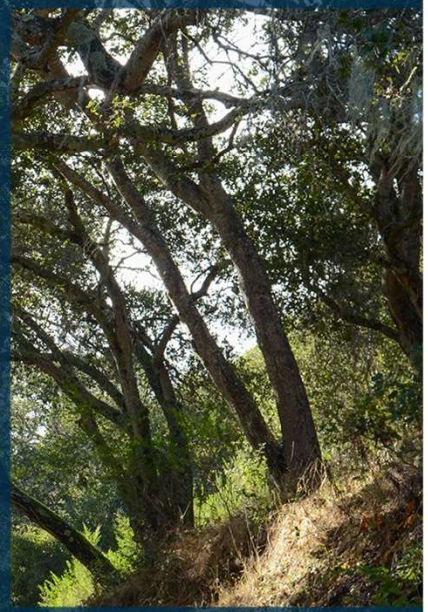
A. "Ralston ATCS Project Update" PowerPoint

Fiscal Impact

☐ No Fiscal Impact

☒ Funding Source Confirmed: The Ralston Avenue Adaptive Signal Control Technology Project has been funded out of the Street Improvement Fund (234).

Source:	**Purpose:**	**Public Outreach:**
Staff	Council Vision/Priority	Posting of Agenda



CITY OF BELMONT

City Council Meeting Oct 11, 2022

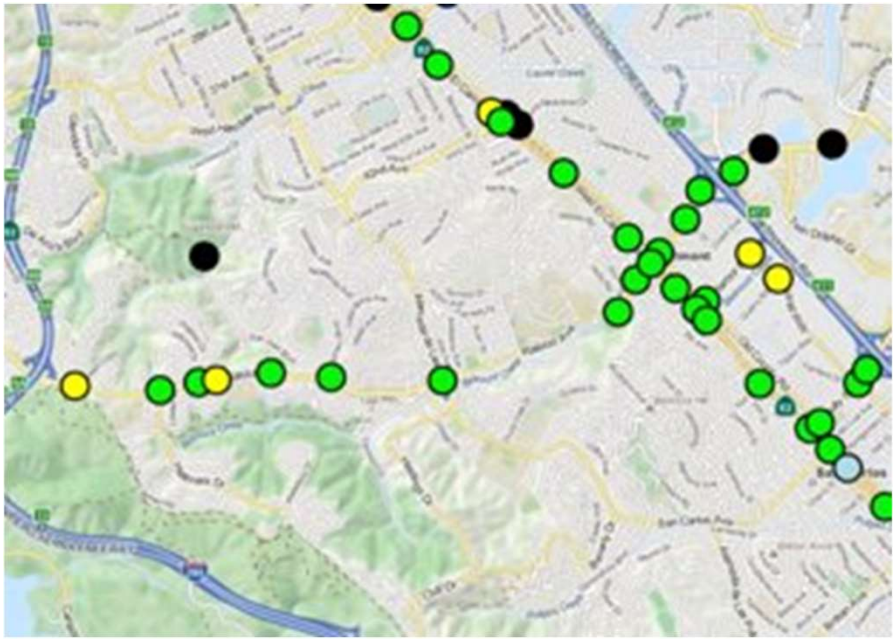
Ralston Avenue Adaptive Traffic Control System (ATCS)

RALSTON CORRIDOR

12 signals along Ralston Ave between Christian Drive and Hiller Avenue



- Deploy an adaptive system along corridor
  - 9 City signals, 3 Caltrans signals
- Funded with TFCA C/CAG Funds
- Major East-West arterial between US-101, SR 82 (El Camino Real), & SR 92/I-280 – major thoroughfare through Belmont and SM County
- Ralston Middle School, Notre Dame High School, Notre Dame de Namur University, and Merry Moppet Pre-School located along corridor
- High variability of traffic volumes due to above conditions



PROJECT GOALS

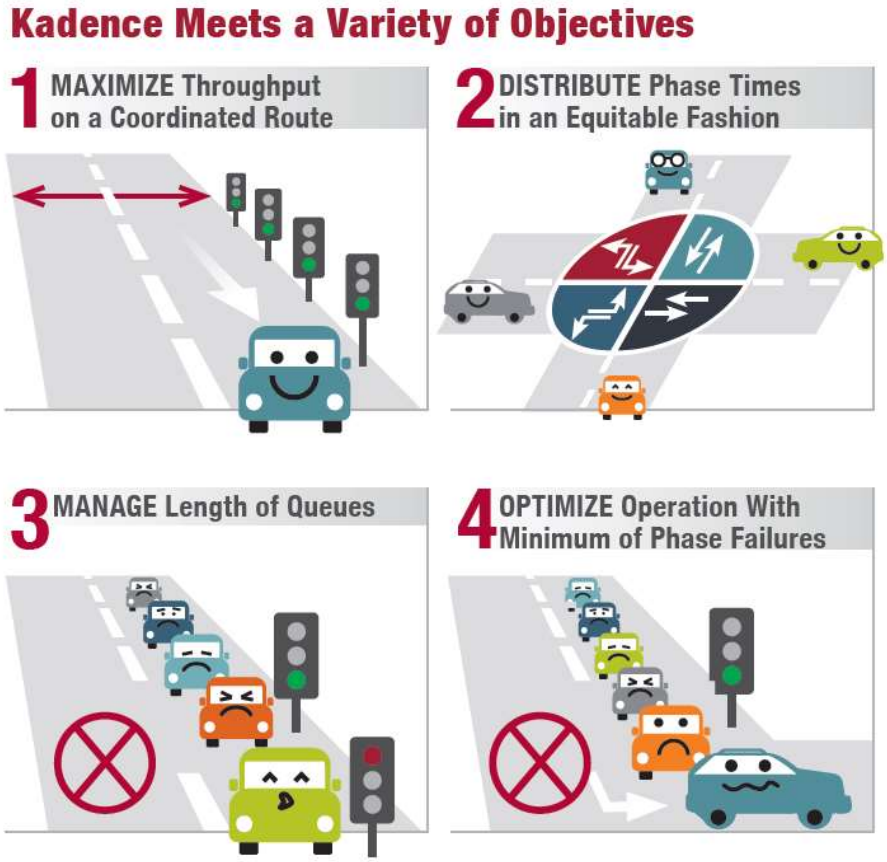


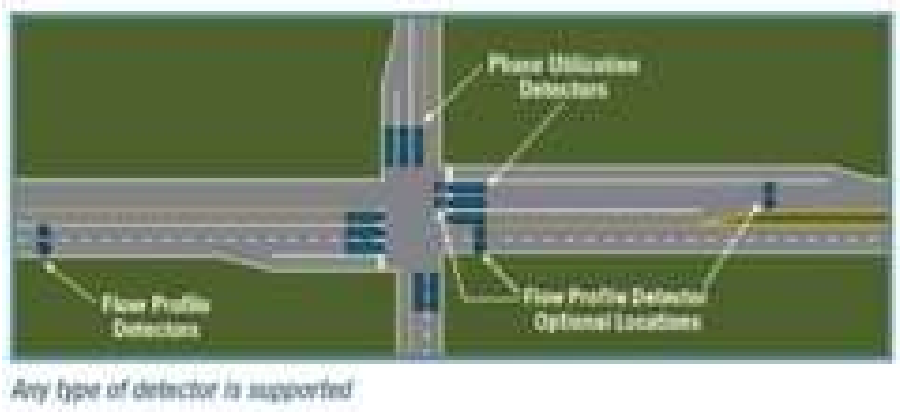
- Adjust signal timing to real time traffic conditions – timing more appropriate for actual conditions:
  - Reduce congestion, improve access to schools/jobs, decrease intersection dwell time
  - Reduces intersection delays, reduces pollution and GHG's by decreasing vehicle engines running time
  - Improves health by providing improvements to bicycling and pedestrian modes of transportation which encourages physical activity

Kimley Horn

WHY KADENCE?

- Integrated into the City and San Mateo County KITS ATMS
- Fully integrated with City's current D4 controller firmware
- Fully integrated with Caltrans TSCP firmware
- Caltrans is also deploying Kadence along El Camino Real – provide cross coordination
- Full support with existing detection
- Cost effective
- Achieves the project goals and objectives





- Ralston and ECR is the bottleneck with the highest volumes
- School drop off and pick up = peak demand

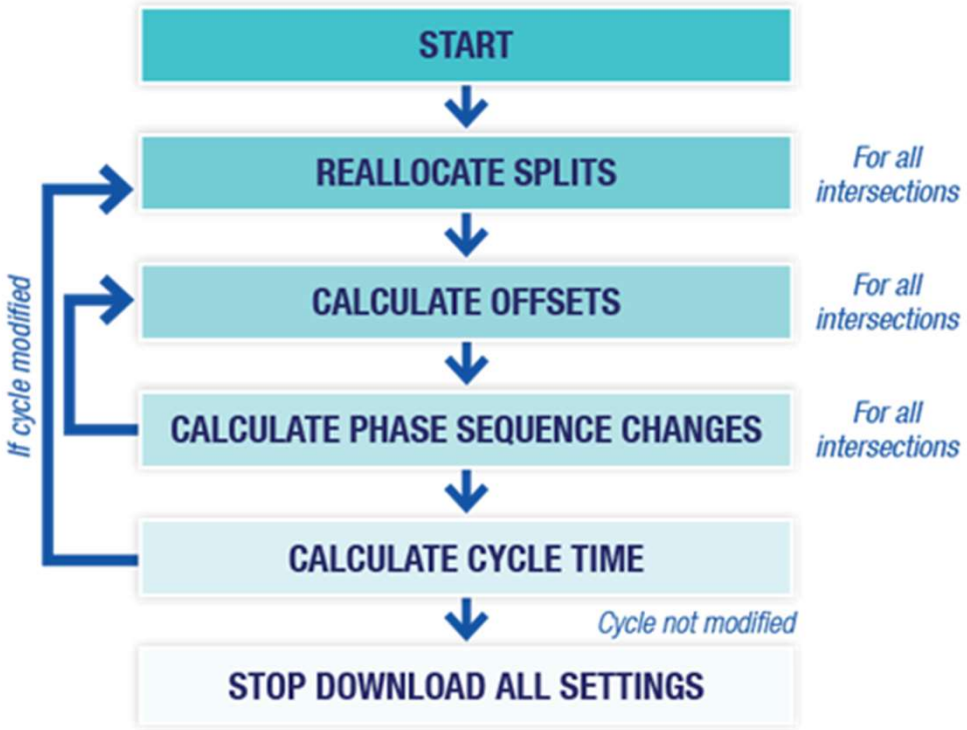




Belmont already possessed KITS software system in our cabinets, thus deploying Kadence, Kimley-Horn's ATCS is cost effective and seamless

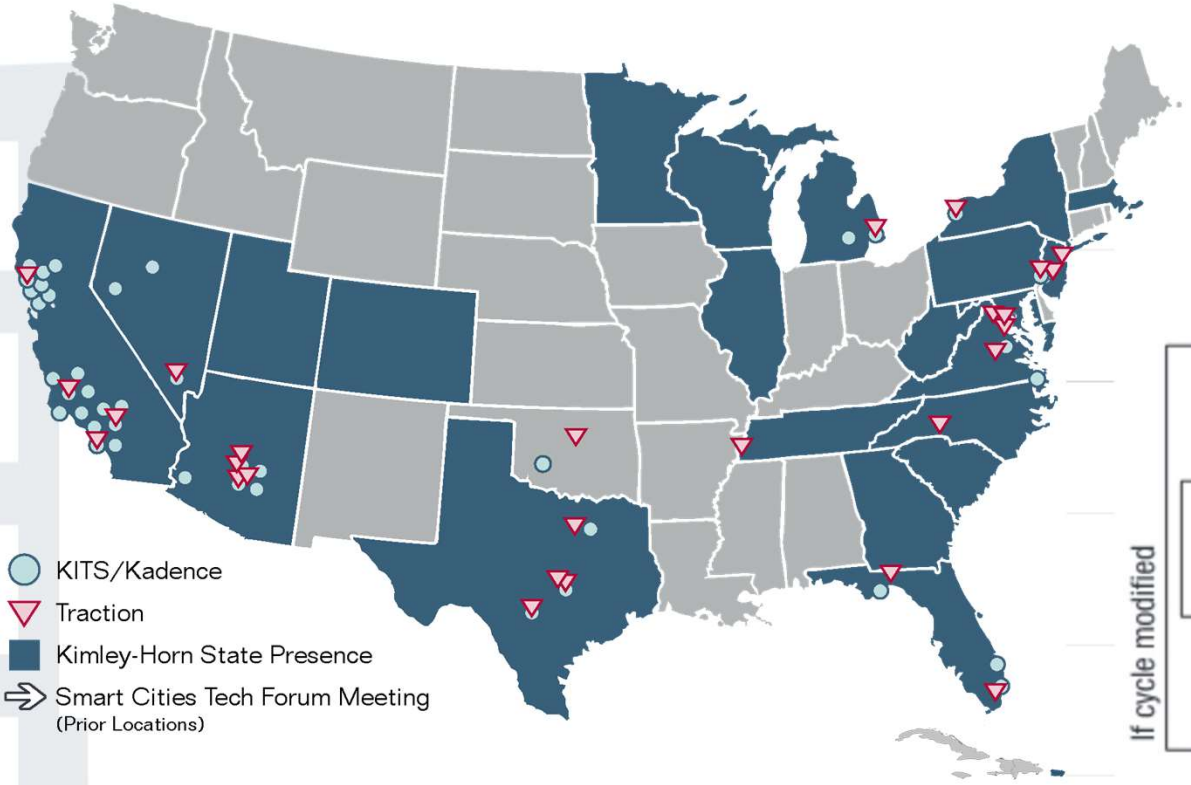
HOW KADENCE WORKS

- Kadence modifies and adjusts pre-determined timing plans* based upon current traffic conditions
- Collects sec-by-sec data and makes as needed timing adjustments approx. every 5-6 minutes
- Adjusts phase times, progression settings, and cycle lengths to optimize timing in real-time using the last 3-4 signal cycle data/queues

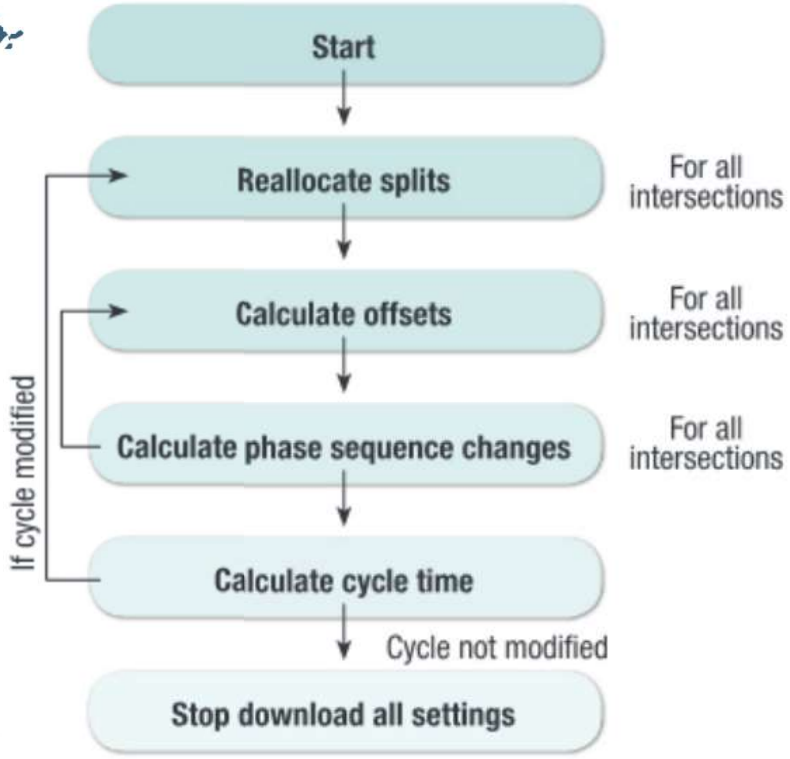


***Timing plan** – a coordination plan for a specific time of the day and traffic condition (AM, school, PM, etc.)

State of the practice technology

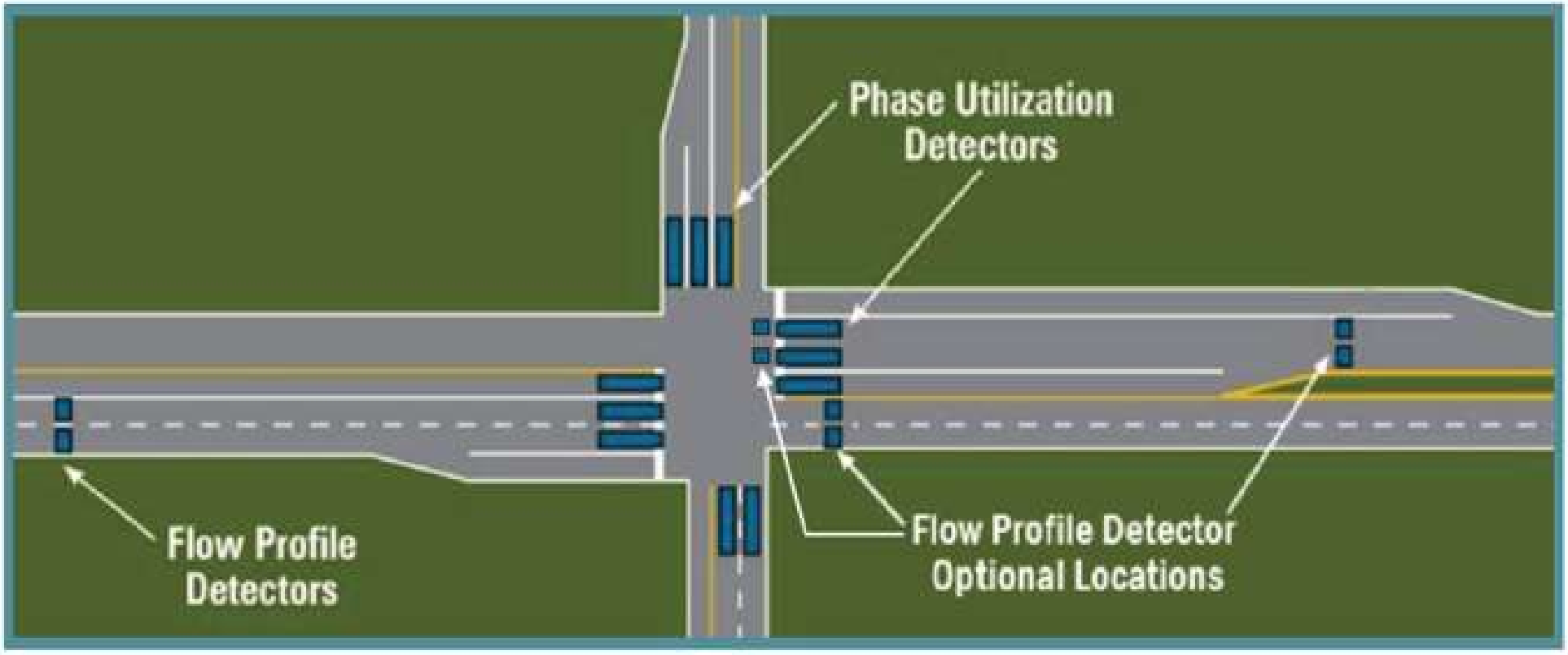


How Kadence Works



Kadence algorithm computation process

Detection



Any type of detector is supported

SYSTEM DISPLAYS - MONITORING



SYSTEM DISPLAYS - MONITORING



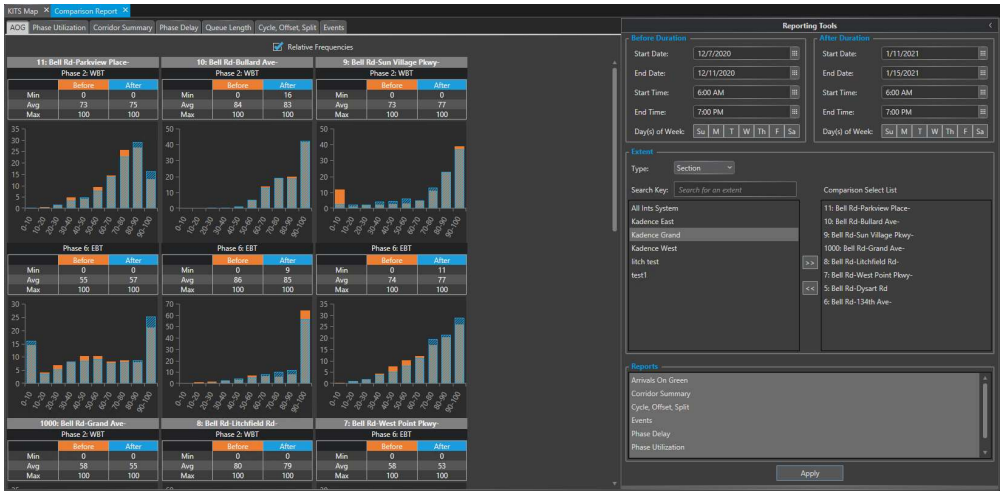
Time	Pattern	Cycle	Offset	Split1	PU1	Split2	PU2	Split3	PU3	Split4	PU4	Split5	PU5	Split6	PU6
7/9/2018 2:21:40 PM	31	150	112	40	38	51	51	25	48	34	81	46	100	51	66
7/9/2018 2:19:10 PM	31	150	112	46	30	55	55	12	20	37	81	46	67	61	45
7/9/2018 2:16:40 PM	31	150	112	29	39	51	64	34	37	36	75	46	32	40	67
7/9/2018 2:14:10 PM	31	150	112	45	32	56	50	19	41	30	56	46	94	61	52
7/9/2018 2:11:50 PM	0	140	112	44	35	48	57	14	24	34	75	43	91	55	75
7/9/2018 2:09:20 PM	32	150	112	30	66	51	84	34	44	35	87	40	20	41	88
7/9/2018 2:06:50 PM	32	150	122	46	27	51	60	18	41	35	87	46	47	57	47
7/9/2018 2:04:20 PM	32	150	122	46	45	56	56	14	20	34	34	46	52	62	60
7/9/2018 2:01:50 PM	32	150	122	45	70	63	38	15	27	27	53	46	38	68	54
7/9/2018 1:59:20 PM	32	150	122	45	38	60	53	15	27	30	68	40	55	71	35
7/9/2018 1:56:40 PM	0	160	122	32	74	55	55	34	41	39	94	6	0	87	41
7/9/2018 1:54:10 PM	31	150	122	45	35	56	52	18	31	31	65	35	17	66	48
7/9/2018 1:51:40 PM	31	150	112	44	21	54	58	21	51	31	62	41	100	63	24
7/9/2018 1:49:10 PM	31	150	112	38	65	54	41	24	58	34	65	41	100	57	52
7/9/2018 1:46:40 PM	31	150	112	46	70	54	37	15	27	35	75	41	100	65	50
7/9/2018 1:44:12 PM	31	148	112	45	32	59	45	17	34	27	53	41	48	69	30
7/9/2018 1:41:52 PM	0	140	112	30	54	50	68	29	68	31	75	38	37	48	45
7/9/2018 1:39:22 PM	32	150	112	45	27	54	59	19	41	32	62	30	44	69	45
7/9/2018 1:36:52 PM	32	150	122	37	18	49	79	34	37	30	71	36	68	56	41
7/9/2018 1:34:22 PM	32	150	122	33	60	49	47	34	48	34	62	36	88	52	42

PERFORMANCE METRICS

ENHANCED SYSTEM GENERATED METRICS – COLLECTED 24/7

- Log of timing adjustments
- Cycle/phase failures (phase utilization)
- Arrivals on green
- Estimated queue lengths
- Estimated delay

BEFORE/AFTER COMPARISON



ARRIVALS ON GREEN



Ralston Ave Adaptive Traffic Control System

- Project budget: $255k
- $30k of which is Measure I local match

Start date July 2021, Completion October 2022

Questions?

Big thanks to our funding partners at C/CAG and the TFCA - BAAQMD

Peter Brown, Public Works Director

City of Belmont

pbrown@belmont.gov

STAFF REPORT

Meeting Date:	October 11, 2022
Agency:	City of Belmont
Staff Contact:	Nima Mazhari, Public Works, (650) 730-5706, NMazhari@belmont.gov
Agenda Title:	Citywide Pavement Condition Report Update
Agenda Action:	For Information Only

Recommendation
Receive an update on the Pavement Management Program (PMP)

Strategic Focus Area
Infrastructure and Mobility

Background
The City is responsible for the operation, repair and maintenance of approximately 70 centerline miles of streets with a pavement replacement value of over $222.5 million in present day dollars.

The Metropolitan Transportation Commission (MTC) requires local agencies to develop and adopt a pavement management program as a condition of state grant eligibility (California Streets and Highway Code, Section 2108.1). The program requires the City to maintain an inventory of City streets and identify sections needing rehabilitation or replacement and the associated budget. MTC assists cities through a Pavement Technical Assistance Program (PTAP), which provides grants to fund detailed condition distress surveys that must be conducted every two years. These surveys are based on the Pavement Condition Index (PCI) which uses a rating system of 0-100 to give an overall indication of the pavement condition, where 100-70 is Good, 69-60 is Fair, 59-50 is At-Risk, 49-25 is Poor, and 24-0 is Failed.

The City received a PTAP grant to fund a pavement condition survey that was completed in 2022. The results of this survey are documented in the Pavement Management Program (PMP) update by AMS Consulting (Attachment A). This database assists staff in determining the pavement condition index (PCI) for each street segment and the street network overall. The PMP also recommends optimal maintenance and rehabilitation strategies for a given year with a certain budget.



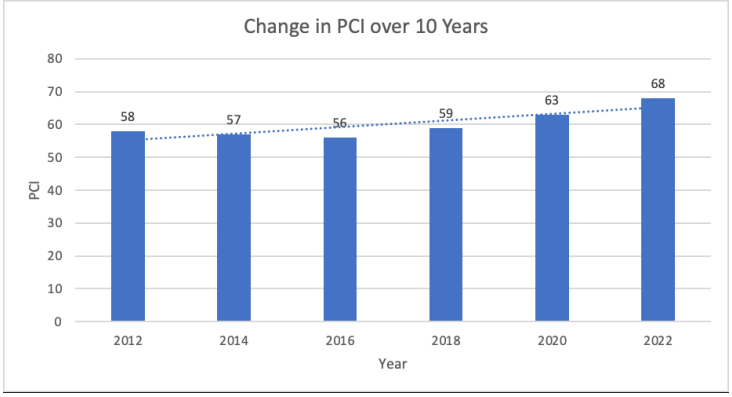
In addition to the PTAP grant, in November 2016, Belmont voters approved the Belmont Streets and City Services Measure (Measure I), a half-cent general tax that is generating approximately $2 million annually. While legally unrestricted as to purpose, the City Council has directed Measure I resources towards local streets and storm drain infrastructure improvements. Over 80% of estimated Measure I resources are directed towards streets improvements over the current five-year Capital Improvement Program, which is in alignment with Council direction.

Furthermore, on April 28, 2017, the Governor signed Senate Bill (SB) 1, which is funded by the Road Maintenance and Rehabilitation Account (RMRA), which receives four sources of new revenue to address basic road maintenance, rehabilitation and critical safety needs on both the state highways and local streets and road system. RMRA sources of funds are increases to the per gallon, fuel excise taxes; diesel fuel sales taxes, and vehicle registration fees; and it provides for inflationary adjustments to tax rates in future years. Additionally, in 2018, San Mateo County voters passed Measure W providing the region with additional resources to improve transit, local street repairs and relieve traffic congestion.

Analysis

Since the passage of Measure I, SB1 and Measure W, the City has greatly increased the funding for pavement maintenance and rehabilitation. The table and chart below show the progressive increase in PCI since the passage of Measure I and SB1 in 2017.

Year	PCI
2012	58
2014	57
2016	56
2018	59
2020	63
2022	68



The additional funds have allowed the City to begin to address its maintenance backlog and the results are reflected in the PMP update which shows an increase in the City's PCI of 10 points from 2017 to 2022. During this timeframe, the City completed several slurry seal, light rehabilitation, and heavy rehabilitation projects. In addition to the pavement projects, the increase is also attributed to:

- Pavement restoration as part of sewer, storm and water rehabilitation/improvement projects
- Pavement restoration associated with large development projects
- The City of Belmont's Street Maintenance crew's Preventative Maintenance Program.
- Utility repairs that cover a large area but not an entire street block

After updating the City's pavement management system with inspections and recent maintenance and rehabilitation treatments the City's overall network condition is 68. Approximately 68% of the City's road network has a PCI of 70 or better. The City's current backlog is about $33 million.

The table below shows the City's pavement condition for years 2016 and 2022

Current Condition Categories	2016	2022
Condition I - Good to Excellent (PCI 70 - 100)	48.9%	67.8%
Condition II/III - At Risk to Fair (PCI 50 - 69)	10.6%	10.4%
Condition IV - Poor (PCI 25 - 49)	24.3%	11.3%
Condition V - Failed to Very Poor (PCI 0 - 24)	16.1%	10.5%

The City uses best management practices (PMP) to develop a maintenance strategy to improve the overall condition of the street network. The PMP recommends multi-year maintenance and rehabilitation plans based on the most cost-effective repairs available. Typically, the available budget amount is inputted into the StreetSaver® program which then provides a preliminary list of streets and pavement treatments. The list is then cross checked against planned utility (Mid-Peninsula Water District, PG&E, etc.), future development and other City projects. Streets with planned work that would impact the street pavement are coordinated with the planned work or scheduled after the conflicting work is completed. Streets are then grouped by similar treatment types into proposed construction contract packages based on available funds.

The above process may be adjusted if the City is successful in securing State or Federal Funds that must be used in a specific area or classification of street. In that case, the City will prioritize streets based on the grant criteria. Example: Federal funds can only be spent on Federal Eligible Streets.

Budget Scenarios

The PMP provides analyzed the following five funding scenarios for a 5-year period:

Scenario 1: Do Nothing – This scenario estimates the network condition and deferred maintenance if no maintenance or rehabilitation is performed over the next five years.

Scenario 2: City's Existing Funding – This scenario shows the impacts of the City's current funding level of average $1.7 million per year for the next five years.

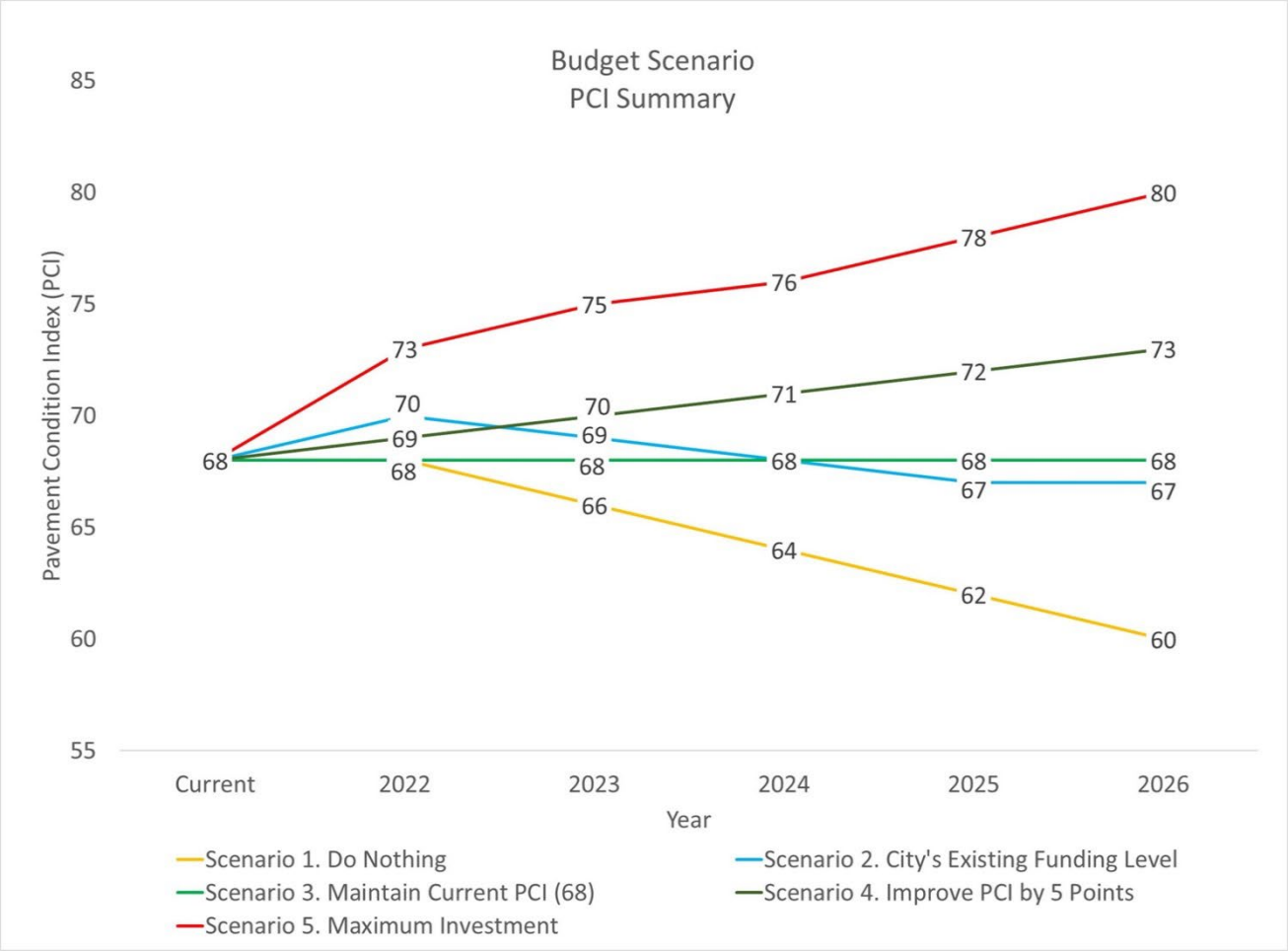
Scenario 3: Maintain Current PCI at 68–This scenario aims to maintain the condition of the network at the current level of 68 throughout the five-year analysis period.

Scenario 4: Improve PCI by 5 points –This scenario aims to improve the current condition of the network by five points at the end of five-year analysis period.

Scenario 5: Best Management Practice – This scenario aims to achieve a maintainable network by reducing the deferred maintenance over the next five years.

The results of the analysis are summarized in the following table and graph.

	Scenario 1. Do Nothing	Scenario 2. City's Existing Funding Level	Scenario 3. Maintain Current PCI (68)	Scenario 4. Improve PCI by 5 Points	Scenario 5. Maximum Investment
Average Yearly Budget	$0	$1,700,000	$2,087,071	$4,208,064	$7,200,000
Total Budget for 5 Years	$0	$8,500,000	$10,435,354	$21,040,319	$36,000,000
Current PCI	68	68	68	68	68
Current Backlog	$33,008,845	$33,008,845	$33,008,845	$33,008,845	$33,008,845
Current % in 'Good' condition	67.8%	67.8%	67.8%	67.8%	67.8%
PCI after 5 years (change)	60 (-8)	67 (-1)	68 (0)	73 (+5)	80 (+12)
Backlog after 5 years	$52,937,571	$42,750,721	$41,679,579	$30,485,242	$12,374,171
% 'Good' in 5 years	55.3	73.3	73.8	82.2	89.6
% 'Fair' in 5 years	16.1	6.1	4.9	3.1	4.9
% 'Poor' in 5 years	13.0	5.0	5.7	3.0	1.3
% 'Very Poor' in 5 years	15.6	15.6	15.6	11.7	4.2



Five Year Paving Program (2021-2026)
Given the passage of Measure I, SB 1, and Measure W, these funding sources provide an annual funding estimate of about $2.0 to $2.5 million for pavement maintenance, which equates to a funding estimate of $13.1 million over the 5-year period. In addition, the City Council has allocated $1.4M in Infrastructure funds to further assist the program, for a total of $14.5M between 2021 and 2026. This will be the most investment Belmont has made over any such period in improving pavement condition.

To develop CIP/street selection, the City uses the following 3-step process:

1. Use StreetSaver software to generate candidates
2. Incorporate pre-programmed CIP projects (Sewer, Water, and PG&E Utilities)
3. Conduct detailed field assessment & consider:
    - Field review
    - Geographic groupings
    - Distribution in neighborhoods
    - Variety of treatment types
    - Pavement condition/distress types

The 2021-2026 Capital Improvement Pavement Plan is based on the following approach:

1. Review current conditions and needs throughout the City
2. Utilize the City's pavement management program, StreetSaver, as a platform to find the most cost-effective way in treating City streets
3. Focus on cost-effective planning and design (best way to improve PCI)
4. Coordinate with pre-programmed work
5. Distribute improvements throughout the City and aggregate streets by recommended treatment plan for continuous construction and to minimize disruptions to residents and traffic
6. Include maintenance, rehabilitation, and reconstruction strategies
7. Update Plan every few years

The draft list may not fit the philosophy perfectly but is considered the most cost-effective while staff continues to programmatically address the pavement needs, utility, and development conflicts, and other roadway conflicts in the next five years. Streets planned in the 5-year program will need to be deferred due to utility conflicts, engineering consideration, cost of rehabilitation, etc. Streets on the list may also need additional work due to drainage problems, addition of sidewalks or ramps, or hillside slippage areas needing remedial work. Accordingly, those projects can be reprioritized and/or switched with another proposed street on the optional list.

Alternatives

1. Take no action

Attachments

A. Pavement Management Program Update Final Report

Fiscal Impact

☒ No Fiscal Impact

☐ Funding Source Confirmed:

Receiving an update on the pavement condition report has no direct fiscal impact. That said, funding for streets infrastructure comes from multiple sources, including grants, State and County tax funding, and Measure I, Belmont's locally controlled funding source that has measurably helped improve the City's PCI ratings.

Source:	**Purpose:**	**Public Outreach:**
Staff	Council Vision/Priority	Posting of Agenda

Pavement Management Technical Assistance Program (P-TAP) Round 22

2021/2022 Pavement Management Report

Final Report (4/21/2022)

Prepared By:
AMS Consulting
5627 Stoneridge Drive, Suite 320
Pleasanton, CA 94588

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EXECUTIVE SUMMARY

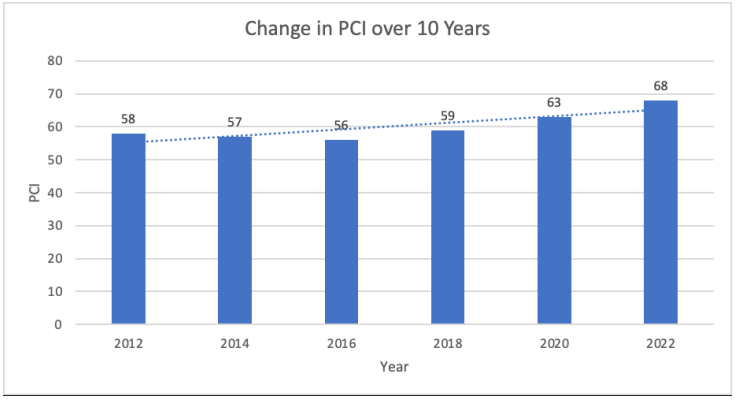
The City of Belmont's street network is 70 centerline miles in length and covers approximately 11 million square feet of pavement. This network is an essential asset and is among the most valuable assets maintained by the City. This asset is worth over $213.8 million to replace[1]. Through the Metropolitan Transportation Commission (MTC) Pavement Management Technical Assistance Program (P-TAP), the City completed a comprehensive pavement management update that included field inspections and an update of the City's pavement management software. With the most recent inspection information and treatments, the City's overall pavement condition index (PCI) is 68, classified as "*At Risk to Fair*" for MTC standards. The PCI is a numerical rating from 0 – 100, with 0 being a failed street and 100 being a brand new pavement. 67.8% of the City's roads have a PCI of 70 and above and are classified in the "*At-Risk to Fair*" (**Table ES 1**).

Table ES 1 – Overview of City's Pavement Condition for years 2016 and 2022

Current Condition Categories	2016	2022
Condition I - Good to Excellent (PCI 70 - 100)	48.9%	67.8%
Condition II/III - At Risk to Fair (PCI 50 - 69)	10.6%	10.4%
Condition IV - Poor (PCI 25 - 49)	24.3%	11.3%
Condition V - Failed to Very Poor (PCI 0 - 24)	16.1%	10.5%

Table ES 2 – Change in PCI over 10 Years

Year	PCI
2012	58
2014	57
2016	56
2018	59
2020	63
2022	68



[1] The valuation is assessed by the assumption of replacing the entire street network with a new street valued in today's dollar.

An adequately designed asphalt street typically lasts twenty years without the need for total reconstruction. However, if conditions change, such as higher daily traffic usage or increase in volume of heavy vehicles, then reconstruction of the pavement may be warranted sooner. Extending the life of the pavement with pavement preservation, as opposed to pavement replacement, is one goal of a pavement management program.

Five budget scenarios were evaluated as part of the P-TAP update. AMS used the MTC StreetSaver pavement management software to run various budget scenarios. Based on a series of assumptions, StreetSaver allocates available funds across the street network, recommends improvements, and forecasts future PCI if recommendations are implemented.

The five funding scenarios detailed (**Table ES 3**) below are five-year projections, with an annual inflation rate of 3.5 percent, and provide useful "what-if" information on expected PCI and backlog values that may occur at different funding constraints. Backlog is the cost of a project recommended for treatment in the first year but deferred to the following years due to funding constraints. The following scenarios were analyzed and detailed below. The City should invest $33 million this year to improve on City streets in need of roadwork and decrease the current backlog.

Scenario 1 – Do Nothing

- Average funding of $0 per year on maintenance and rehabilitation.
- PCI will be 60 at the end of five years.
- Backlog increases from $33M to $52.9M at the end of five years.
- 55.3% of City streets will have a PCI equal to or greater than 70.

Scenario 2 – City's Existing Funding Level

- Average funding of $1.7 million per year for maintenance and rehabilitation.
- PCI decreases to 67 at the end of five years.
- Backlog increases from $33M to $42.8M at the end of five years.
- 73.3% of City streets will have a PCI equal to or greater than 70.

Scenario 3 – Maintain Current PCI (68)

- Average funding of $2.1 million per year for maintenance and rehabilitation.
- PCI will be 68 at the end of five years.
- Backlog increases from $33M to $41.7M at the end of five years.
- 73.8% of City streets will have a PCI equal to or greater than 70.

Scenario 4 – Improve PCI by 5 points

- Average funding of $4.2 million per year for maintenance and rehabilitation.
- PCI will be 73 at the end of five years.
- Backlog decreases from $33M to $30.5 at the end of five years.
- 82.2% of City streets will have a PCI equal to or greater than 70.

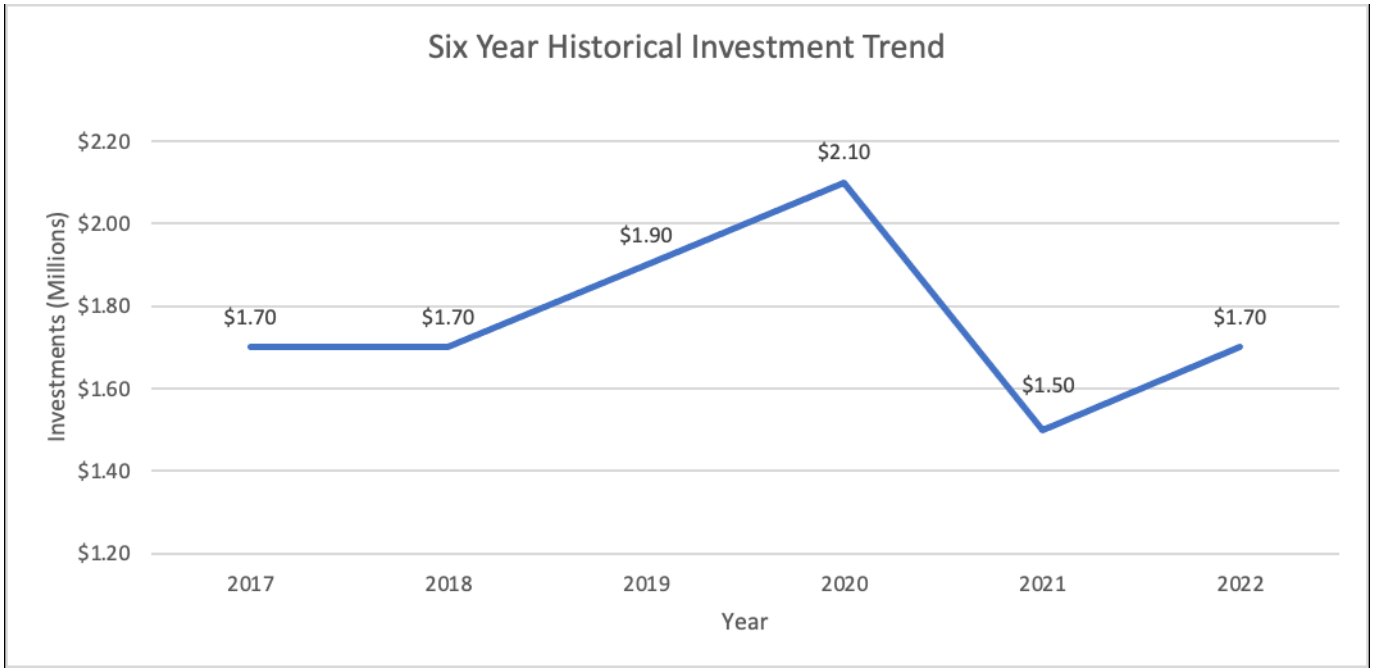
Scenario 5 – Maximum Investment

- Average funding of $7.2 million per year for maintenance and rehabilitation.
- PCI increases to 80 at the end of five years.
- Backlog decreases from $33M to $12.4M at the end of five years.
- 89.6% of City streets will have a PCI equal to or greater than 70.

Table ES 3 – Summary of different funding levels (Scenarios)

	Scenario 1. Do Nothing	Scenario 2. City's Existing Funding Level	Scenario 3. Maintain Current PCI (68)	Scenario 4. Improve PCI by 5 Points	Scenario 5. Maximum Investment
Average Yearly Budget	$0	$1,700,000	$2,087,071	$4,208,064	$7,200,000
Total Budget for 5 Years	$0	$8,500,000	$10,435,354	$21,040,319	$36,000,000
Current PCI	68	68	68	68	68
Current Backlog	$33,008,845	$33,008,845	$33,008,845	$33,008,845	$33,008,845
Current % in 'Good' condition	67.8%	67.8%	67.8%	67.8%	67.8%
PCI after 5 years (change)	60 (-8)	67 (-1)	68 (0)	73 (+5)	80 (+12)
Backlog after 5 years	$52,937,571	$42,750,721	$41,679,579	$30,485,242	$12,374,171
% 'Good' in 5 years	55.3	73.3	73.8	82.2	89.6
% 'Fair' in 5 years	16.1	6.1	4.9	3.1	4.9
% 'Poor' in 5 years	13.0	5.0	5.7	3.0	1.3
% 'Very Poor' in 5 years	15.6	15.6	15.6	11.7	4.2

Table ES 4 – Investments spent over Previous 6 Year Program



Measure I Impacts on Annual Average Investments and PCI Improvements

Measure I (the Belmont Streets and City Services Measure), a one-half cent transaction and use tax, was approved by Belmont voters in 2016 with fund collection beginning on April 1, 2017. This new source of funds has been the key funding source to enable the construction of capital and roadway improvement projects within Belmont since its inception.

In previous years prior to Measure I, the City had limited funding for residential surface seal programs, pavement repairs, and paving on arterial streets. The City was spending an average of approximately $360,000/year on pavement maintenance and rehabilitation before the passage of Measure I and State's Senate Bill 1 (SB1), and consequently was not keeping pace with roadway maintenance resulting in a falling city-wide PCI. With implementation of Measure I and SB1, the annual funding for pavement maintenance has increased to about $1.6 to $1.7 million, and in some years surpasses $2 million. These newly committed funding sources has allowed the City to implement a more robust pavement preservation program to stretch our available dollars in the most effective way and to begin a long-term pavement capital improvement plan. The best measure of this is seeing all the newly paved streets in the city and seeing our PCI increase from 56 in 2016 to 68 in 2022, over a 21 percent improvement.

Since 2018, the City has repaved and rehabilitated over 23 center line miles (approximately 33% of the total 70 miles of City streets) using Measure I funding.

INTRODUCTION

Paved streets in the City of Belmont are among the many assets utilized by every resident, visitor, and business. A good street network enhances public safety, promotes mobility, and enables economic activity. The City is responsible for 70 centerline miles of roads or about 140 lane miles[2]. This asset comprises over 11 million square feet of asphalt concrete and is estimated at $213.8 million to replace.

AMS Consulting (AMS) was selected as the City's Pavement Management Consultant through the MTC P-TAP program. The program helps local agencies in the San Francisco Bay Area update their pavement management program through inspection surveys and reporting. The program is designed to help agencies stretch their pavement expenditures by:

- Implementing, updating, and maintaining pavement management databases; and
- Providing updated pavement condition data of the network and each street segment.

What is a Pavement Management System (PMS)?

Pavement Management is the systematic process used to oversee the City's paved surfaces by measuring the condition and tracking pavement sections' maintenance and rehabilitation. These pavement sections can be organized by area, zones, and functional classifications. Effective pavement management strategies include condition assessment, life-cycle costs analysis, and budget projections to identify pavement segments needing maintenance or repair.

The City uses the MTC StreetSaver Pavement Management System, StreetSaver, to track and analyze the pavement condition and to develop City's annual street maintenance/rehabilitation program. The StreetSaver system is an online program used by all 109 cities and counties in the San Francisco Bay Area region and over 300 other public and private organizations nationwide and internationally. The

[2] Lane mile is equal to 5,280 linear feet multiplied by the number of lanes.

StreetSaver online program helps agencies and organizations make unbiased informed decisions about their pavement assets.

Please note, the pavement management software is a network-level support tool for planning and budgeting purposes. The City is not bound by StreetSaver's recommendation and is not a substitute for sound engineering judgment. Pavement management projects can be manually added or removed from StreetSaver's recommended sections selected for treatment based on other special considerations. However, street saver provides an objective tool to determine how best to invest limited resources city wide to maximize overall pavement conditions for all residents.

Why is a Pavement Management System important?

The City's paved surfaces are a vital asset to the community. It is essential that this asset is preserved and maintained. The pavement management program seeks a balance between pavement maintenance and rehabilitation of existing surfaces. The most cost-effective way to correct any paved surface problem is to address issues when they first appear. That is why funds are targeted to paved areas or sections rated in fair or good condition for preventative maintenance[3]. Without maintenance, these paved asphalt concrete surfaces would quickly deteriorate and be more expensive to fix in the future.

Scope

As part of the P-TAP Round 22 grant, AMS was responsible for inspecting Arterial, Collector, and Residential streets. A Pavement Condition Index (PCI) score was assigned for each pavement section, which gives a numerical indication of the pavement's current condition.

The condition assessment results are used to determine the remaining useful life and develop ongoing major maintenance strategies. Cost analysis also provides the City with an understanding of

[3] Preventative maintenance is a planned activity, unlike pavement repair. Pavement repair is used to eliminate pavement distress such as a large pothole. Preventative maintenance is generally cyclic in nature and is intended to stop distresses before they occur.

its short-term pavement needs. This information projects the annual costs for maintenance and rehabilitation[4] to bring the overall network PCI to optimal conditions. Optimal conditions are when an agency has addressed all its backlog needs. Backlog needs are defined as street segments identified in the needs assessment of the PMS requiring repair but not funded due to insufficient funding. Optimal conditions for the City of Belmont have a network PCI that ranges from 83 to 88.

To develop CIP/street selection, the City uses the following 3-step process:

1. Use StreetSaver software to generate candidates
2. Incorporate pre-programmed CIP projects (Sewer, Water, and PG&E Utilities)
3. Conduct detailed field assessment & consider:
    - Field review completed in March 2021
    - Geographic groupings
    - Distribution in neighborhoods
    - Variety of treatment types
    - Pavement condition/distress types

[4] Rehabilitation is pavement treatment to restore serviceability and extend the service life of the road. This may include partial recycling of the existing pavement or other work necessary to return an existing pavement to a condition of functional adequacy.

CURRENT STATE OF ROADS

Road Network

The City's road network is classified into three functional classifications:

Arterial

These roadways provide a high degree of mobility while allowing direct access to abutting properties. These roadways serve major activity centers in an urban setting and have the highest volume and longest trip demand within a city. They interconnect other major corridors to accommodate trips entering and leaving the City. These roads also serve the need for "intra-area" travel between the business district and outlying residential areas. An example of an arterial in Belmont is Ralston Avenue.

Also, Arterials primarily serve intra-urban or local travel, carrying traffic from Collector streets to and from other parts of the City and limited access roadways. Access to properties bordering these streets is subordinate to the primary function of moving traffic. The typical design speed on an arterial is 45 miles per hour, and it has two or four lanes. Parking is generally not provided on arterials.

Collector

The primary function of Collector streets is a combination of access and mobility. These streets provide links between Local streets and Arterials. They are designed to serve neighborhood traffic rather than cross-town traffic, including trips between adjacent neighborhoods. The design speed for collectors is typically 35 miles per hour. On-street parking is usually provided.

Residential/Local

Unlike other categories, local roads are not intended for long-distance travel except at the origin or destination end of a trip. These roads are typically classified by default after arterial and collector streets have been identified. Local roads provide the highest level of accessibility and carry no through traffic movement. The primary function of local streets is access to adjacent land uses. Parking is usually offered along local roads, and speed limits are typically 25 miles per hour.

Each street is not built the same and therefore does not share the same deterioration curves or have the same life expectancy. **Figure 1** is an example of the City's current life expectancy for pavement. The useful life for an arterial is much shorter than a residential street, which is due to the amount of traffic.

Figure 1. Pavement Life Expectancy



The City of Belmont owns and manages 70 centerline miles of pavement. **Table 1** is a summary of the City's road network.

Table 1. City Network Summary Statistics

Functional Classification	Total Sections	Total Center Miles	Total Lane Miles	Total Area (SF)
Arterial	75	12.38	23.99	2,041,505
Collector	51	9.71	20.15	1,538,895
Residential/Local	340	47.87	95.10	6,964,846
	466	**69.96**	**139.24**	**10,545,246**

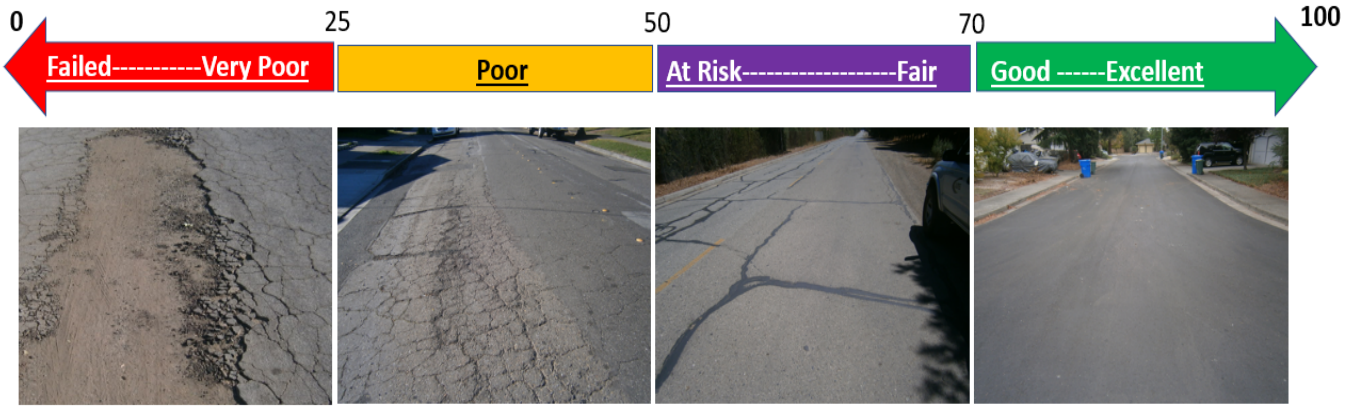
Pavement Condition Assessment

A pavement surface assessment is completed by identifying surface distresses within each pavement management section. Inspections entail evaluating a representative sample (10% of the area) and identifying eight different pavement surface distresses; three severities (low, medium, and heavy); and quantifying them. **Figure 2** is an example of eight different surface distress types. Inspectors use StreetSaver as a tool to calculate the condition of each management section. StreetSaver is an industry-standard (modified ASTM 6433) software used to generate a pavement rating known as a PCI (Pavement Condition Index). A PCI rating index is a numerical value between 0 to 100, with 0 being a failed road and 100 being a brand-new street (**Figure 3**). The PCI is calculated using StreetSaver system algorithms that MTC developed.

Figure 2. Sample of Pavement Distress Types



Figure 3. Sample of PCI Condition Categories



Pavement Condition Index (PCI)

After the 2021 pavement management update and recent pavement projects (maintenance and rehabilitation), the City's overall network PCI is 68 PCI. The overall network condition is a weighted average PCI equal to each management section PCI multiplied by its area and divided by the network's total area.

Year	PCI
2012	58
2014	57
2016	56
2018	59
2020	63
2022	68

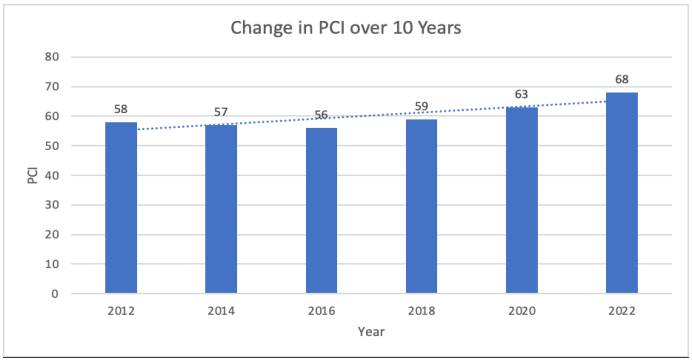
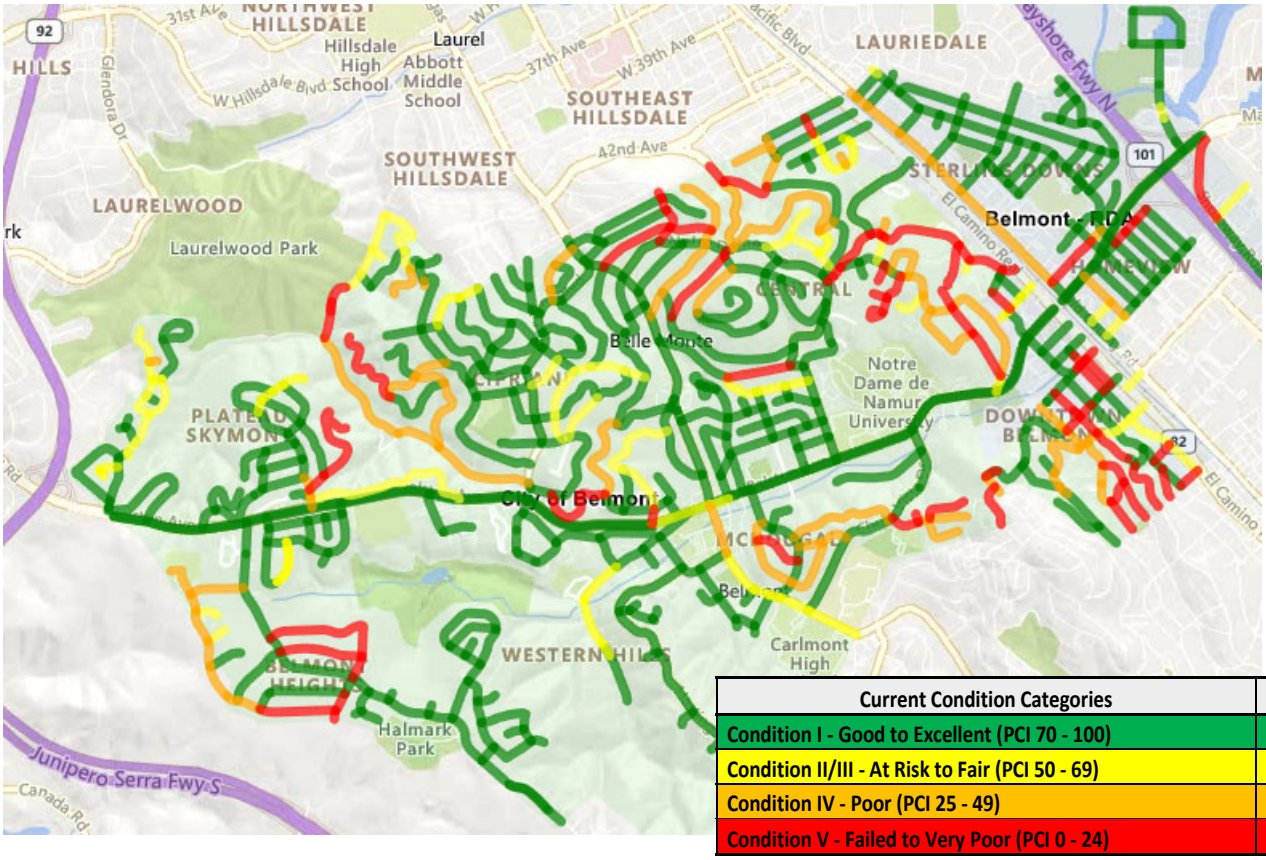


Figure 4 is a street-by-street map of the pavement condition index.

Figure 4. Street-by-Street Map of Pavement Condition Index (2021)



Current Condition Categories	Current
Condition I - Good to Excellent (PCI 70 - 100)	67.8%
Condition II/III - At Risk to Fair (PCI 50 - 69)	10.4%
Condition IV - Poor (PCI 25 - 49)	11.3%
Condition V - Failed to Very Poor (PCI 0 - 24)	10.5%

Local PCI Comparison

Figure 5 is a PCI comparison with local agencies in San Mateo County. Results for network PCIs were obtained from the latest MTC pothole report[5]. The PCI for the City of Belmont is based on the 2021 pavement management update. MTC results show that the City's overall network PCI of 68 is 1 point above the San Francisco Bay Area average of 67 PCI.

Figure 5. Local Agency PCI Comparison

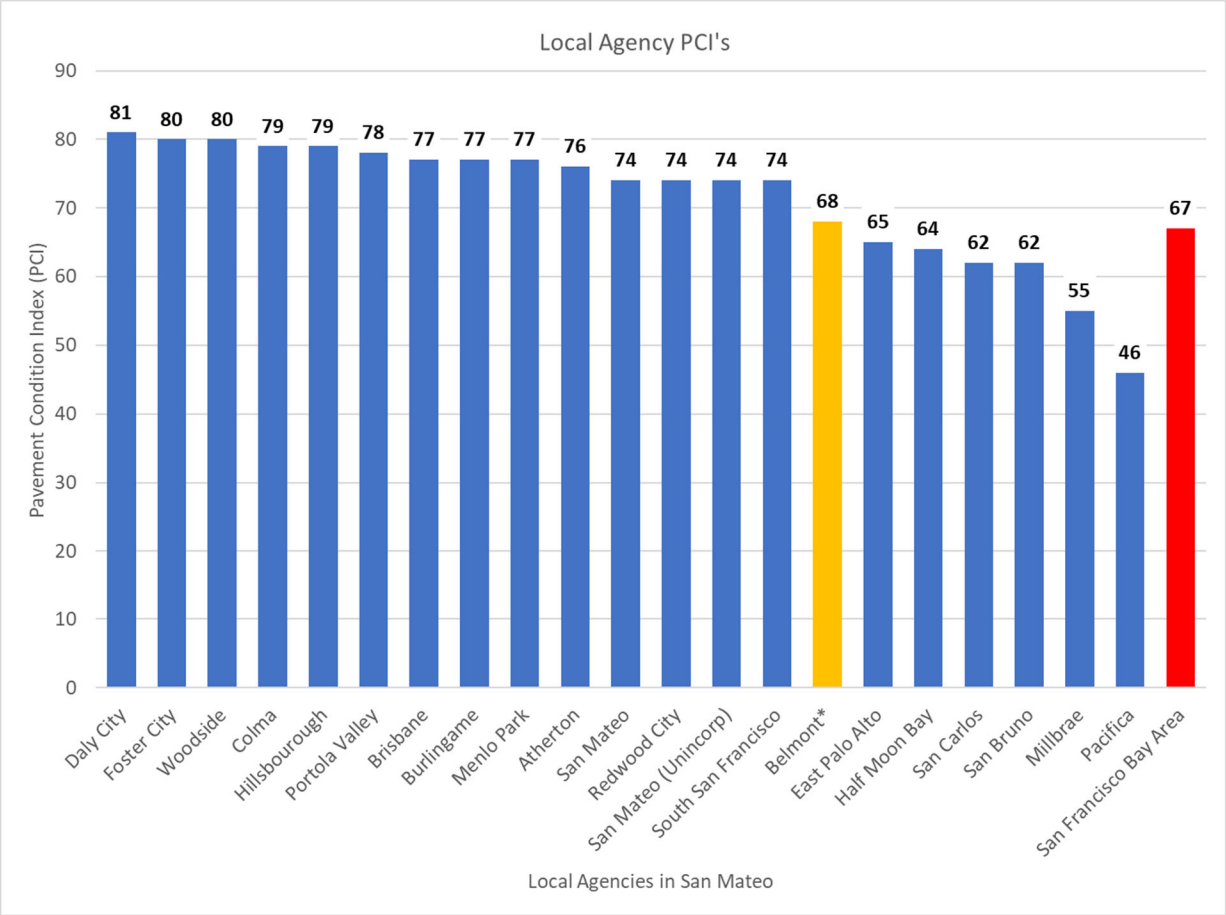


Table 2 is a breakdown of the City's current road network pavement condition categories. Approximately 67.8% of the City's road network has a PCI of 70 or better.

[5] https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index

Table 2. Current Pavement Condition Categories

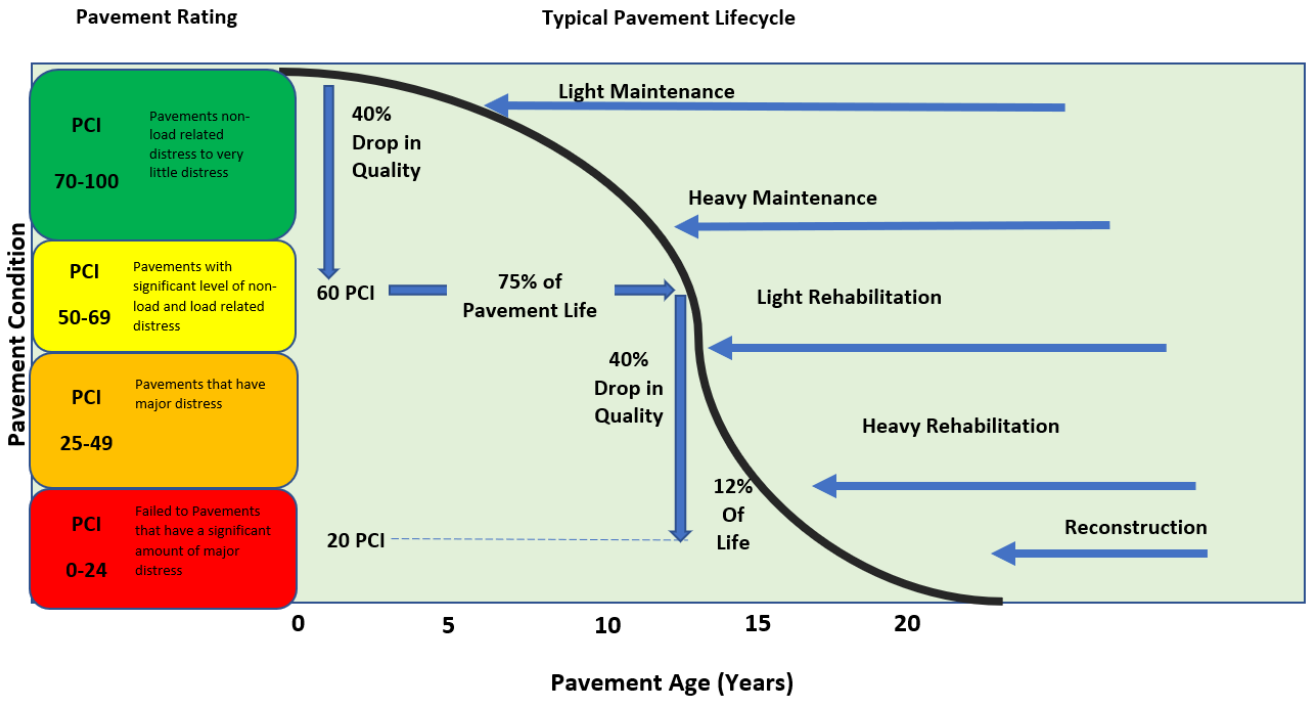
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Condition II/III - At Risk to Fair (PCI 50 - 69)	10.4%
Condition IV - Poor (PCI 25 - 49)	11.3%
Condition V - Failed to Very Poor (PCI 0 - 24)	10.5%

Maintenance and Rehabilitation Strategies

The City's current maintenance activities vary from project to project; each maintenance activity is based upon the section's functional classification (arterial, collector, and residential), surface type, and PCI. **Figure 6** illustrates a general pavement life cycle curve. The curve shows that pavements deteriorate only 40 percent in quality in the first 75 percent of their life; this deterioration subsequently accelerates rapidly, resulting in another 40 percent drop in quality in the next 12 percent of life. Therefore, investing in preventative maintenance in streets classified in the "Good Condition" (70 and above) can save the City a significant amount of money in rehabilitation and reconstruction[6] costs in the future. Depending on the condition of the existing street, the appropriate roadway rehabilitation treatment method will be selected to regain strength to the existing pavement. Types of pavement rehabilitation are described below. MTC recommends that the City continue its preventative maintenance efforts to utilize the recommended cost-effective treatments such as crack seals and slurry seals. City staff has reviewed the maintenance strategies, and AMS has updated the StreetSaver pavement management system. Part of the update was to review and revise the system unit costs. These unit costs are used to calculate total funding and budget need calculation. These unit costs are "total project construction costs" that include but are not limited to construction, third-party testing & inspection, tree trimming, striping, and traffic loop/camera detector installation.

[6] Reconstruction is equivalent to a new pavement structure where it involves removal and replacement of the existing pavement structure.

Figure 6. Standard Deterioration Curve



Below are sample treatments used by local agencies:

Seal Crack Treatment[7]- Preventative Maintenance Treatment

Surface Crack is an inevitable distress and is one of the first signs of distress at the pavement surface. If this distress is neglected over time, it can grow to a pothole and eventually sub-base failure if left untreated. Crack Sealing is a cost-effective treatment and can treat all types of cracks greater than 1/8". This treatment slows the deterioration and can extend pavement life by three to five years. This treatment is triggered every five years for arterials, every four years for collectors and residential streets. The cost for this treatment is $0.37 per linear foot.

Slurry Seals[8]- Preventative Maintenance Treatment

A slurry seal is a surface treatment with mixtures containing asphalt emulsion, graded aggregates, fillers, water, and other additives to control the break and set time of the mixes. These treatments are designed to extend the life of asphalt pavements in good condition by providing skid resistance,

[7] https://roadresource.org/treatment_resources/crack_seal
[8] https://roadresource.org/treatment_resources/slurry_seal

restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance. The slurry seal provides quick construction times and minimal disruption to the traveling public and can extend the life of the pavement by five to seven years. The city addresses load-related distress before applying a slurry seal. The City's maintenance strategy for slurry seal and slurry seal with base failure repair is triggered to occur every eight years. Arterial streets can only have a maximum of one (1) slurry seal, collectors, and residential a maximum of two (2) slurry seals before the system recommend a restoration treatment that warrants an AC Overlay with Fabric (1.75").

AC Overlay - Rehabilitation Treatment

This treatment targets pavement that is at-risk to fair condition without signs of loaded-related distress. The treatment generally involves grinding the edges of existing pavement and placing a new layer of asphalt concrete (AC) on top of the existing pavement. Asphalt concrete, also known as Hot Mix Asphalt (HMA), is a mixture of asphalt oil, crushed rock, gravel, and sand.

AC Overlay with Pavement Fabric - Rehabilitation Treatment

This treatment targets streets in fair to good condition with signs of loaded-related distresses. The treatment generally involves grinding the edges of existing pavement and placing a layer of paving mat/fabric on before applying a new surface course of new asphalt concrete over the top of the existing pavement. A paving mat is an engineered pavement interlayer to create a moisture-resistant barrier and retard reflective cracking, which helps prolong the pavement service life.

Mill and AC Overlay - Rehabilitation Treatment

This treatment targets streets in at-risk to fair condition with signs of load-related distresses with necessary profile grade adjustment. The treatment consists of cold milling (also known as cold plane/grinding) the existing surface to a pre-determined depth with specialized milling equipment to provide properly required grades. A new layer of asphalt concrete is then placed after the completion of the milling operation.

AC Overlay with Rubberized Chip Seal - Rehabilitation Treatment

This treatment targets streets in poor condition that need to be rehabilitated. This construction method involves grinding the edges of the existing pavement, placing a 3/8" layer of asphalt-rubber binder and aggregate pre-coated with paving asphalt (called rubberized chip seal), and then placing a new surface course of 1.5" to 1.75" thick of asphalt concrete over the newly established chip seal layer. This method is known as Stress Absorbing Membrane Interlayer (SAMI). The rubberized chip seal interlayer provides increased flexibility and reduces the likelihood of surface reflective cracking.

Cold-in-Place Recycling (CIPR) [9]- Rehabilitation Treatment

CIPR is a cost-effective, long-lasting, greener alternative to conventional maintenance and rehabilitation techniques. Cold In-place Recycling (CIR) is a process that cold mills and recycles the top 2-5 inches of asphalt using a continuous train operation. CIR significantly reduces trucking, time, and natural resources to substantially lower project costs by reusing existing material. Generally, any road that is a candidate for mill & fill is a candidate for CIR. This treatment adds fifteen-twenty years with a combined appropriate wearing course. This treatment is typically 20%-50% less expensive than conventional maintenance and reconstruction methods.

Full-Depth-Reclamation (FDR)[10]

FDR is a cost-effective, long-lasting, greener alternative to deep rehabilitation or removal and replacement techniques. Full Depth Reclamation (FDR) is an engineered rehabilitation technique. The entire thickness of the asphalt pavement and a predetermined portion of the underlying materials (base, subbase, and subgrade) is uniformly pulverized and blended to provide an upgraded, homogeneous material. The reclaimed materials may be improved and strengthened by using Mechanical, Chemical, or Bituminous stabilization. FDR isn't only for roads in poor condition; it is also a viable design process for increasing pavement's structural capacity in good condition.

[9] https://roadresource.org/treatment_resources/cold_in_place_recycling
[10] https://roadresource.org/treatment_resources/full_depth_reclamation

Reconstruction

Pavement reconstruction is a treatment that is needed when a road has reached the end of its design life, or the pavement has severe cross-section deficiencies due to traffic or environmental factors. These roads typically have a PCI of 25 and below, and reconstruction is required to restore the service life. Reconstruction is equivalent to a new pavement that involves rebuilding the pavement layers from the ground up to replace the pavement. This treatment is the most expensive in comparison to the other treatments in the maintenance strategy.

Table 3 shows the City's current maintenance strategies for Arterial, Collector, and Residential streets, with Arterial roads having the highest priority, followed by Collector and then Residential. Arterial streets have the highest priority due to the high traffic volume.

Table 3. Maintenance Strategies for Arterial, Collector, and Residential streets.

Functional Class	Surface Type	PCI Range	Condition Category	Treatment Type	Treatment	Cost /Square Yard	Years between crack seal	Years between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	Seal Cracks	$1.50	3		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	Light Maintenance	$6.25		7	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	Do Nothing	$0.00			2
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		Heavy Maintenance	$12.75		7	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		Light Rehabilitation	$41.25			
		25 - 49	Condition IV - Poor		Heavy Rehabilitation	$87.25			
		0 - 25	Condition V - Failed to Very Poor		Reconstruct Structure (AC)	$239.75			
Collector	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	Seal Cracks	$1.50	4		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	Light Maintenance	$5.00		7	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	Do Nothing	$0.00			3
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		Heavy Maintenance	$12.25		7	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		Light Rehabilitation	$40.00			
		25 - 49	Condition IV - Poor		Heavy Rehabilitation	$75.00			
		0 - 25	Condition V - Failed to Very Poor		Reconstruct Structure (AC)	$202.50			
Residential	AC	70 - 100	Condition I - Good to Excellent	Crack Treatment	Seal Cracks	$1.50	4		
		70 - 100	Condition I - Good to Excellent	Surface Treatment	Light Maintenance	$4.75		8	
		70 - 100	Condition I - Good to Excellent	Restoration Treatment	Do Nothing	$0.00			3
		50 - 69	Condition II/III - At Risk to Fair (Non-Load Related)		Heavy Maintenance	$10.75		8	
		50 - 69	Condition II/III - At Risk to Fair(Load Related)		Light Rehabilitation	$37.00			
		25 - 49	Condition IV - Poor		Heavy Rehabilitation	$59.00			
		0 - 25	Condition V - Failed to Very Poor		Reconstruct Structure (AC)	$161.25			

Pavement Needs for Optimal PCI

The pavement management program develops a maintenance strategy to improve the road network's overall condition to an optimal PCI (83-88 PCI range). The overall weighted average PCI is 68 PCI, which is within the "*At-Risk to Fair"* Category. This scenario answers the most common question, "if the City had all the money in the world, what would it cost to update the road network?" **Table 4** below represents the 5-Year breakdown to get the road network into optimal conditions and address the backlog. Currently, the City's backlog is approximately $33 million. The backlog is derived from the work scheduled in prior years but deferred due to insufficient funding resources. Please note that the cost of the needs has been front-loaded. The front-loaded costs are due to the pavement management system's need to bring the entire pavement network to optimal conditions and maintain those conditions for the next five years. To keep the PCI at optimal levels, the City would need to spend approximately $35.8 million by the end of 2026. The pavement management software is more cost-effective to repair the street in the first year rather than waiting to fix them in the subsequent years. Generally speaking, roads appear to be in good condition for a long time; however, when roads fail, they fail quickly, and repair costs can increase if the recommended maintenance treatments are deferred. Should the City not invest in maintenance or rehabilitation treatments on streets for the next five years, the overall network PCI will decrease to 60.

Table 4. 5-Year Needs Breakdown for Optimal PCI

City Needs for Optimal PCI					
Year	**PM**	**Rehab Cost**	**Total**	**PCI Treated**	**PCI Untreated**
2022	$1,356,066	$31,652,879	$33,008,945	88	68
2023	$71,466	$419,371	$490,837	85	66
2024	$38,901	$699,363	$738,264	84	64
2025	$271,385	$317,152	$588,537	83	62
2026	$472,289	$476,636	$948,925	83	60
	$2,210,107	$33,565,401	$35,775,508		

BUDGET SCENARIOS

After inspecting the City's roadway conditions and evaluating the maintenance and rehabilitation needs, the next step in developing a cost-effective maintenance and rehabilitation strategy is to run "what-if" scenarios. The advantages of a pavement management program such as StreetSaver, the ability to forecast the treatments and conditions based on budget constraints or predict future costs based on targeted network PCI goals. The following scenarios have been analyzed:

Scenario 1 – Do Nothing

- Average funding of $0 per year on maintenance and rehabilitation.
- PCI will be 60 at the end of five years.
- Backlog increases from $33M to $52.9M at the end of five years.
- 55.3% of City streets will have a PCI equal to or greater than 70.

Scenario 2 – City's Existing Funding Level

- Average funding of $1.7 million per year for maintenance and rehabilitation.
- PCI decreases to 67 at the end of five years.
- Backlog increases from $33M to $42.8M at the end of five years.
- 73.3% of City streets will have a PCI equal to or greater than 70.

Scenario 3 – Maintain Current PCI (68)

- Average funding of $2.1 million per year for maintenance and rehabilitation.
- PCI will be 68 at the end of five years.
- Backlog increases from $33M to $41.7M at the end of five years.
- 73.8% of City streets will have a PCI equal to or greater than 70.

Scenario 4 – Improve PCI by 5 points

- Average funding of $4.2 million per year for maintenance and rehabilitation.
- PCI will be 73 at the end of five years.
- Backlog is decreases from $33M to $30.5 at the end of five years.
- 82.2% of City streets will have a PCI equal to or greater than 70.

Scenario 5 – Maximum Investment

- Average funding of $7.2 million per year for maintenance and rehabilitation.
- PCI increases to 80 at the end of five years.
- Backlog decreases from $33M to $12.4M at the end of five years.
- 89.6% of City streets will have a PCI equal to or greater than 70.

Table 5. Scenario Summary

	Scenario 1. Do Nothing	Scenario 2. City's Existing Funding Level	Scenario 3. Maintain Current PCI (68)	Scenario 4. Improve PCI by 5 Points	Scenario 5. Maximum Investment
Average Yearly Budget	$0	$1,700,000	$2,087,071	$4,208,064	$7,200,000
Total Budget for 5 Years	$0	$8,500,000	$10,435,354	$21,040,319	$36,000,000
Current PCI	68	68	68	68	68
Current Backlog	$33,008,845	$33,008,845	$33,008,845	$33,008,845	$33,008,845
Current % in 'Good' condition	67.8%	67.8%	67.8%	67.8%	67.8%
PCI after 5 years (change)	60 (-8)	67 (-1)	68 (0)	73 (+5)	80 (+12)
Backlog after 5 years	$52,937,571	$42,750,721	$41,679,579	$30,485,242	$12,374,171
% 'Good' in 5 years	55.3	73.3	73.8	82.2	89.6
% 'Fair' in 5 years	16.1	6.1	4.9	3.1	4.9
% 'Poor' in 5 years	13.0	5.0	5.7	3.0	1.3
% 'Very Poor' in 5 years	15.6	15.6	15.6	11.7	4.2

Scenario 1 – Do Nothing

Figure 7, Table 6, represents the costs and impacts of implementing an unfunded scenario. Implementing this scenario would decrease the overall network PCI to 60, while the backlog would increase from $33.0 million to $52.9 million by the end of 2026.

Figure 7. Scenario 1. Do Nothing

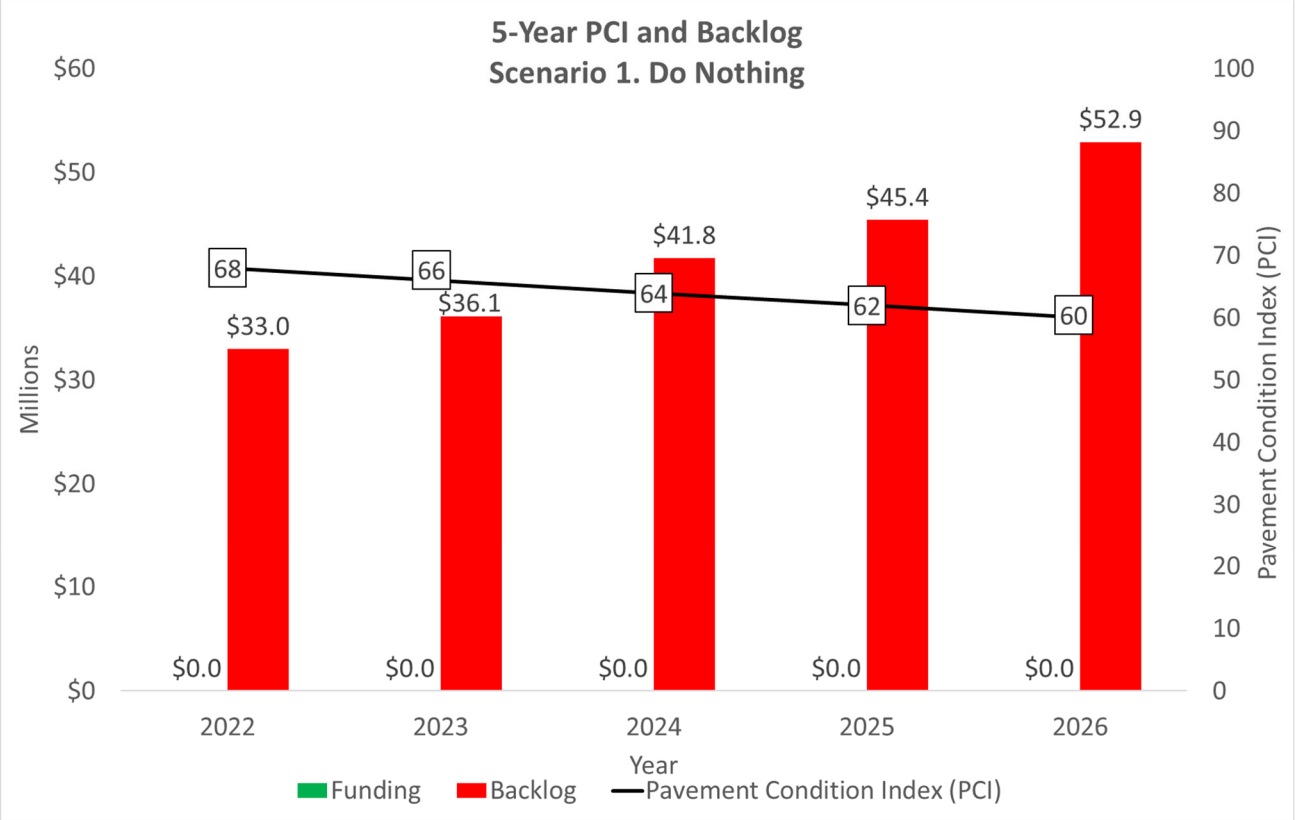


Table 6. Scenario 1. Do Nothing

Scenario 1. Do Nothing			
Year	**Budget**	**Backlog**	**PCI**
2022	$0	$33,008,845	68
2023	$0	$36,130,660	66
2024	$0	$41,772,117	64
2025	$0	$45,434,880	62
2026	$0	$52,937,571	60

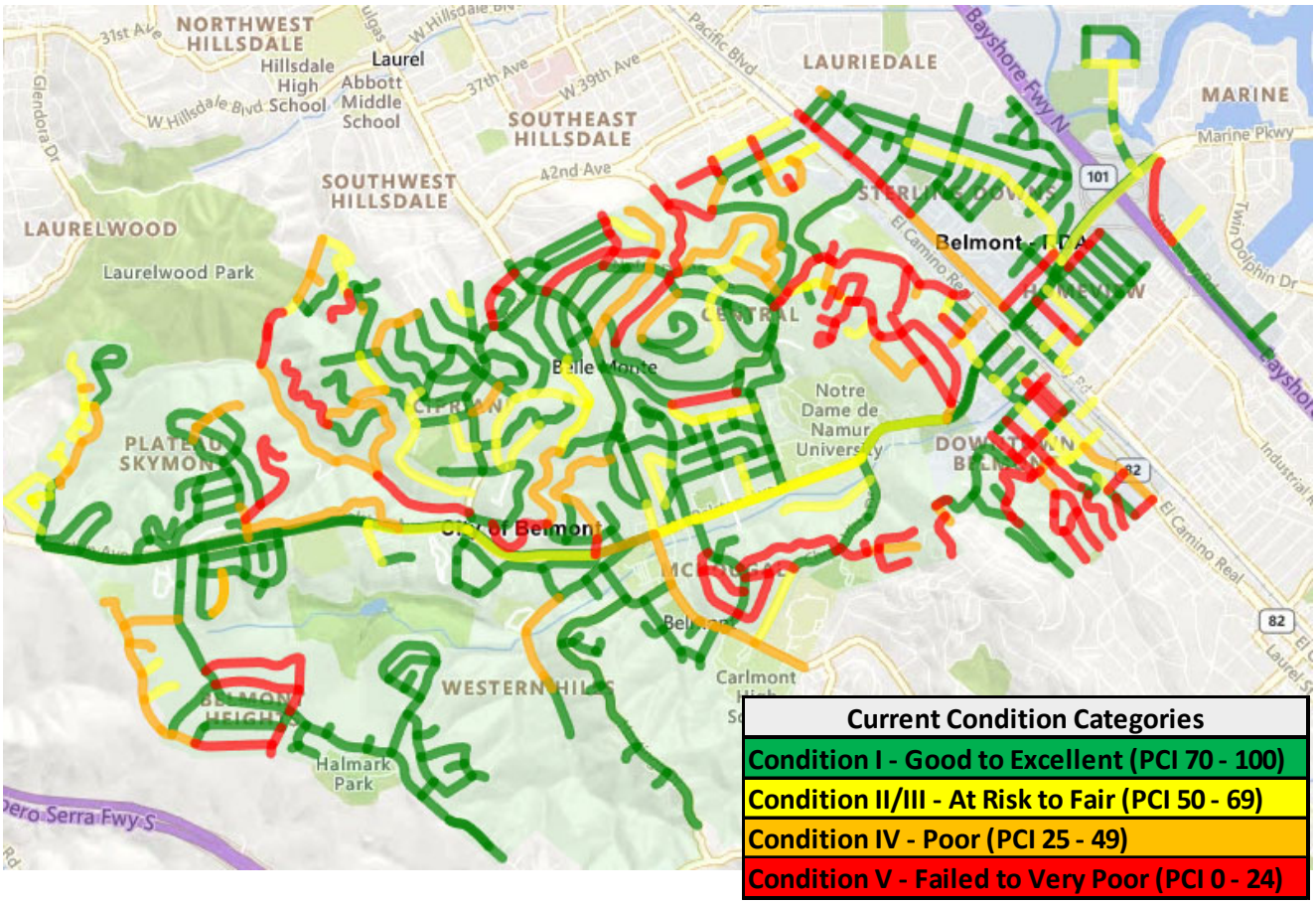
Table 7 is a breakdown of the City's network condition at the end of the year 2026. Results show 55.3% of roads with a PCI of 70 or better.

Table 7. Scenario 1. Do Nothing - 2026 Condition Category Summary

	Scenario 1. Do Nothing	% Change at the end of 5 years
% 'Good' in 5 years	55.3	-12.5
% 'Fair' in 5 years	16.1	5.7
% 'Poor' in 5 years	13.0	1.7
% 'Very Poor' in 5 years	15.6	5.1

Figure 8 is a projected PCI map of 2026 if the "Do Nothing" is implemented.

Figure 8. Scenario 1. Do Nothing Scenario PCI Map - 2026 Condition Category Summary



Scenario 2 – City's Existing Funding Level

The City's current budget is approximately $1.7 million per year or $5.8 million at the end of five years. Implementing this budget scenario **(Figure 9, Table 8)** improves the overall network PCI to 70 in the first year. However, the PCI decreases to 67 at the end of five years. Results show that the City's backlog increases to $42.8 million.

Figure 9. Scenario 2. City's Existing Funding Level and Backlog

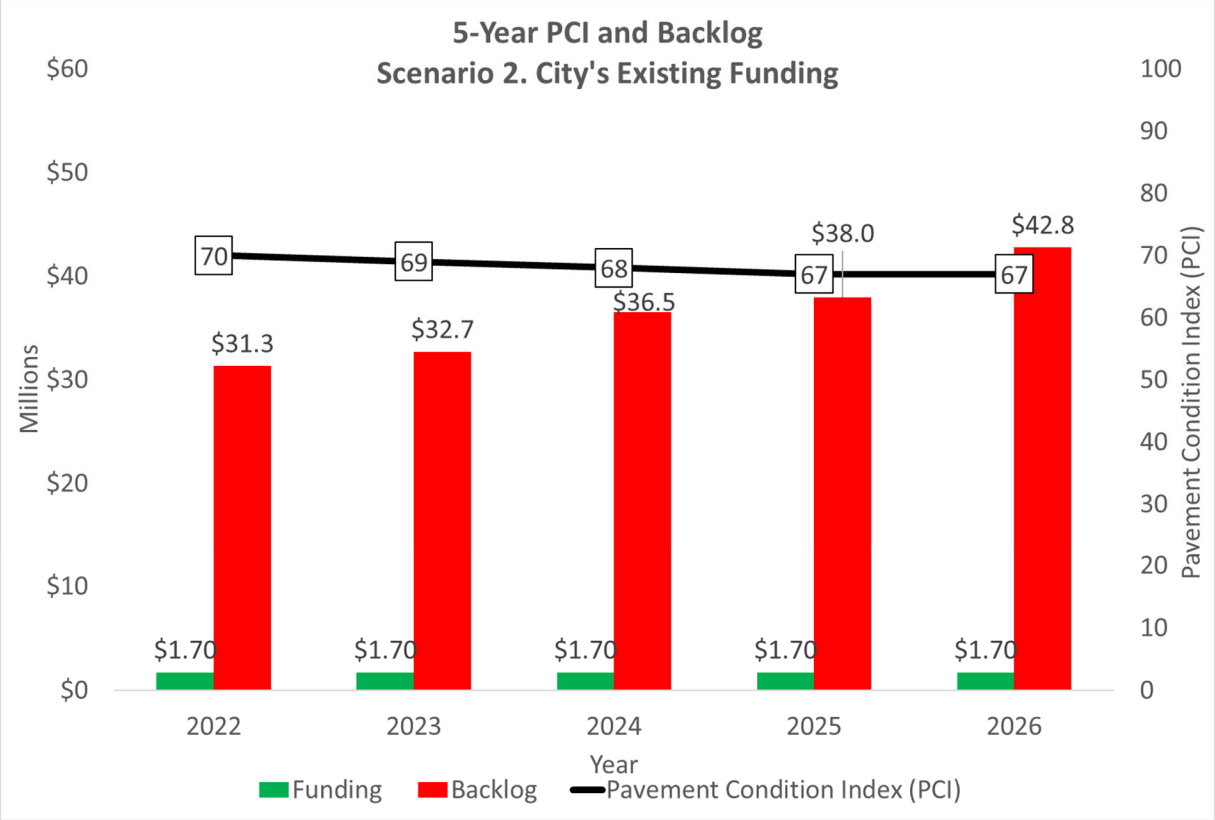


Table 8. Scenario 2. City's Existing Funding Level Summary

Scenario 2. City's Existing Funding			
Year	**Budget**	**Backlog**	**PCI**
2022	$1,700,000	$31,310,029	70
2023	$1,700,000	$32,673,980	69
2024	$1,700,000	$36,495,391	68
2025	$1,700,000	$37,950,413	67
2026	$1,700,000	$42,750,721	67

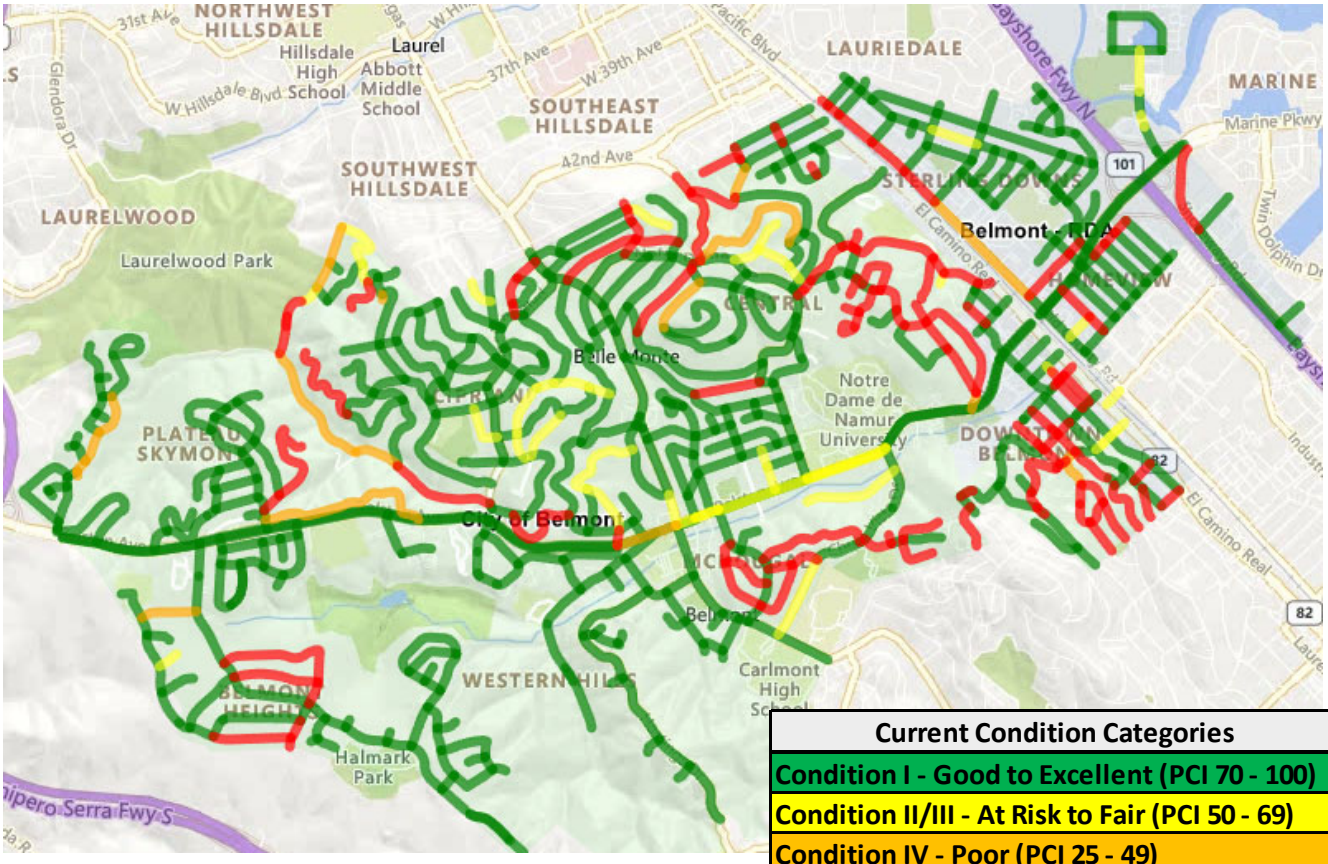
Approximately 73.3% (**Table 9)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 9. Scenario 2. City's Existing Funding Level - 2026 Condition Category Summary

	Scenario 2. City's Existing Funding	% Change at the end of 5 years
% 'Good' in 5 years	73.3	5.5
% 'Fair' in 5 years	6.1	-4.3
% 'Poor' in 5 years	5.0	-6.3
% 'Very Poor' in 5 years	15.6	5.1

Figure 10 is a projected PCI map of 2026 if the "City's Existing Funding Level" is implemented.

Figure 10. Scenario 2. City's Existing Funding PCI Map - 2026 Condition Category Summary



Scenario 3 – Maintain Current PCI (68)

This scenario (**Figure 11, Table 10)** analyzes the cost to sustain the overall network PCI at 68. Results show that it would average $2.1 million per year or $10.4 million for five years. This iteration indicates that the backlog will increase to $41.7 million by the end of the year 2026.

Figure 11. Scenario 3. Maintain Current PCI and Backlog

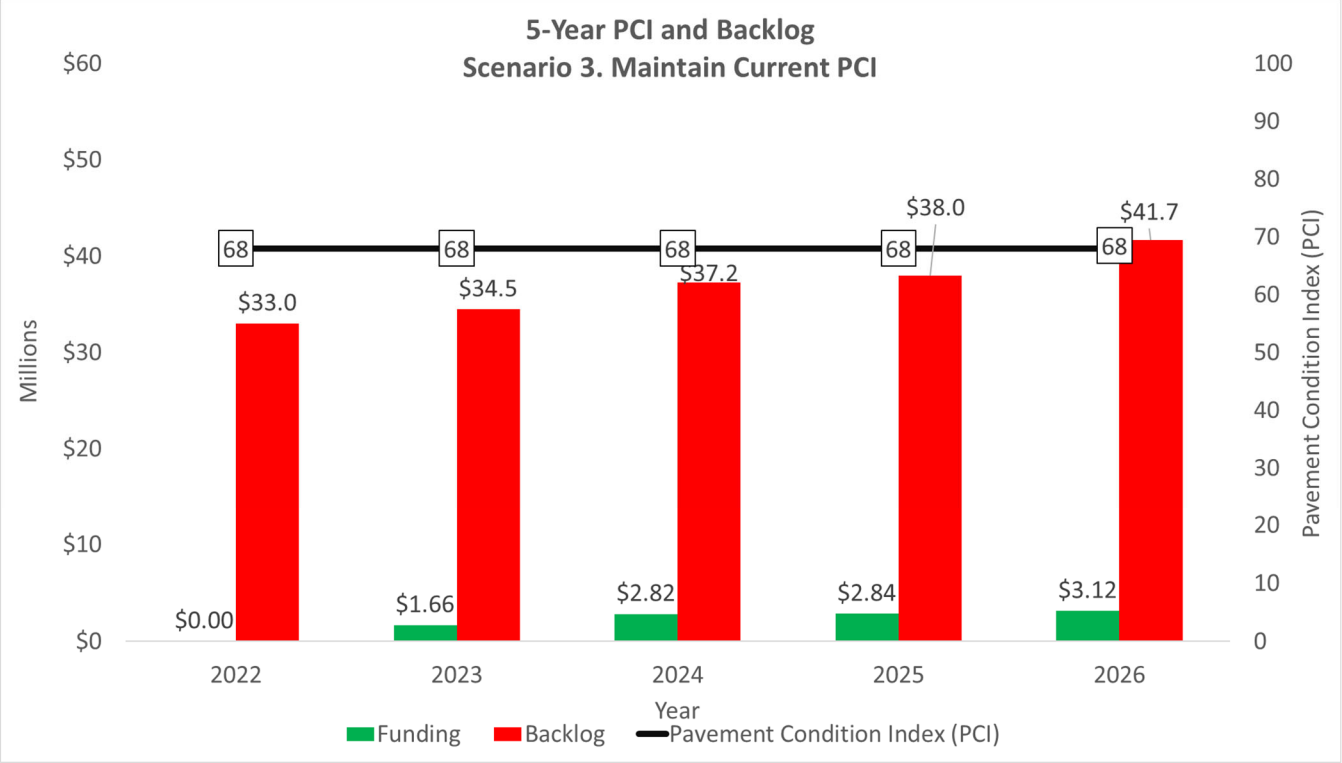


Table 10. Scenario 3. Maintain Current PCI Scenario

Scenario 3. Maintain Current PCI			
Year	**Budget**	**Backlog**	**PCI**
2022	$0	$33,008,845	68
2023	$1,659,199	$34,471,522	68
2024	$2,818,060	$37,236,556	68
2025	$2,835,154	$37,983,884	68
2026	$3,122,941	$41,679,579	68

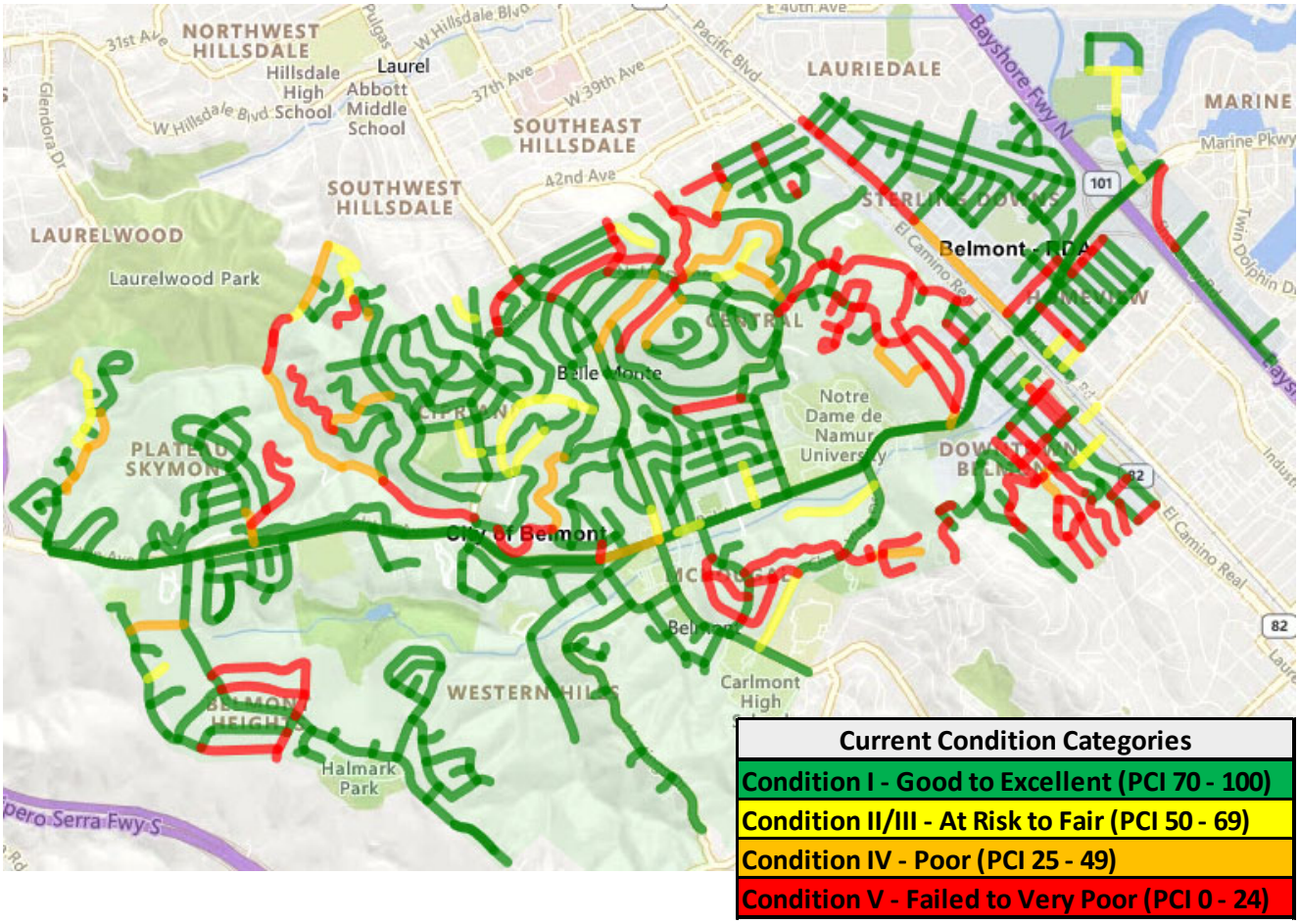
Approximately 73.8% (**Table 11)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 11. Scenario 3. Maintain Current PCI - 2026 Condition Category Summary

	Scenario 3. Maintain Current PCI	% Change at the end of 5 years
% 'Good' in 5 years	73.8	6
% 'Fair' in 5 years	4.9	-5.5
% 'Poor' in 5 years	5.7	-5.6
% 'Very Poor' in 5 years	15.6	5.1

Figure 12 is a projected PCI map of 2026 if the "Maintain Current PCI" is implemented.

Figure 12. Scenario 3. Maintain Current PCI Map - 2026 Condition Category Summary



Scenario 4 – Improve PCI by 5 Points

Figure 13, Table 12 represents the costs and impacts of increasing the overall network by 5 points (73 PCI). Implementing this scenario would cost an average of $4.2 million annually or $21 million by the end of five years. Using this scenario results in a decrease in the City's overall backlog. By the end of year 2026 the PCI will have decreased to $30.5 million.

Figure 13. Scenario 4. Improve PCI by 5 Points and Backlog

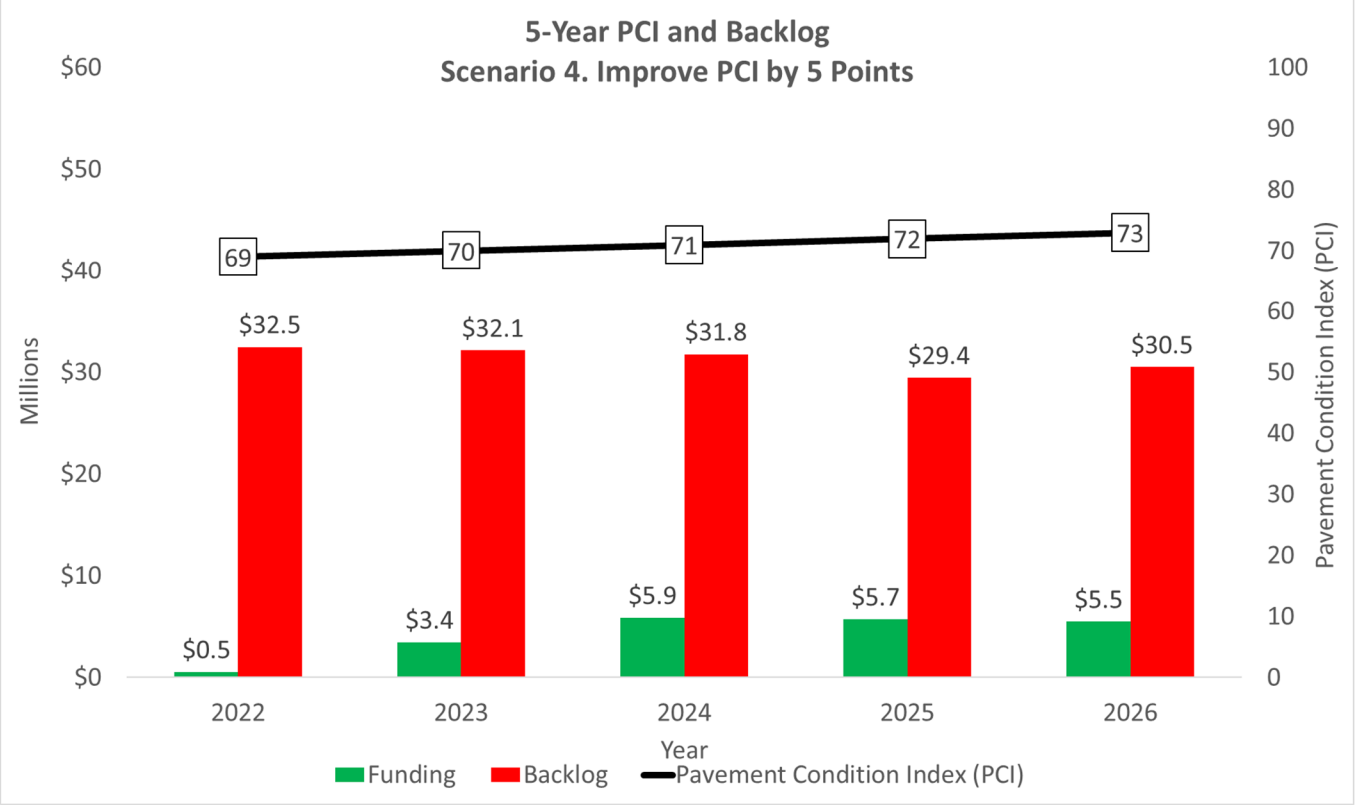


Table 12. Scenario 4. Improve PCI by 5 Points Scenario

Scenario 4. Improve PCI by 5 Points			
Year	**Budget**	**Backlog**	**PCI**
2022	$541,248	$32,467,621	69
2023	$3,449,837	$32,120,577	70
2024	$5,863,471	$31,757,922	71
2025	$5,709,875	$29,439,954	72
2026	$5,475,888	$30,485,242	73

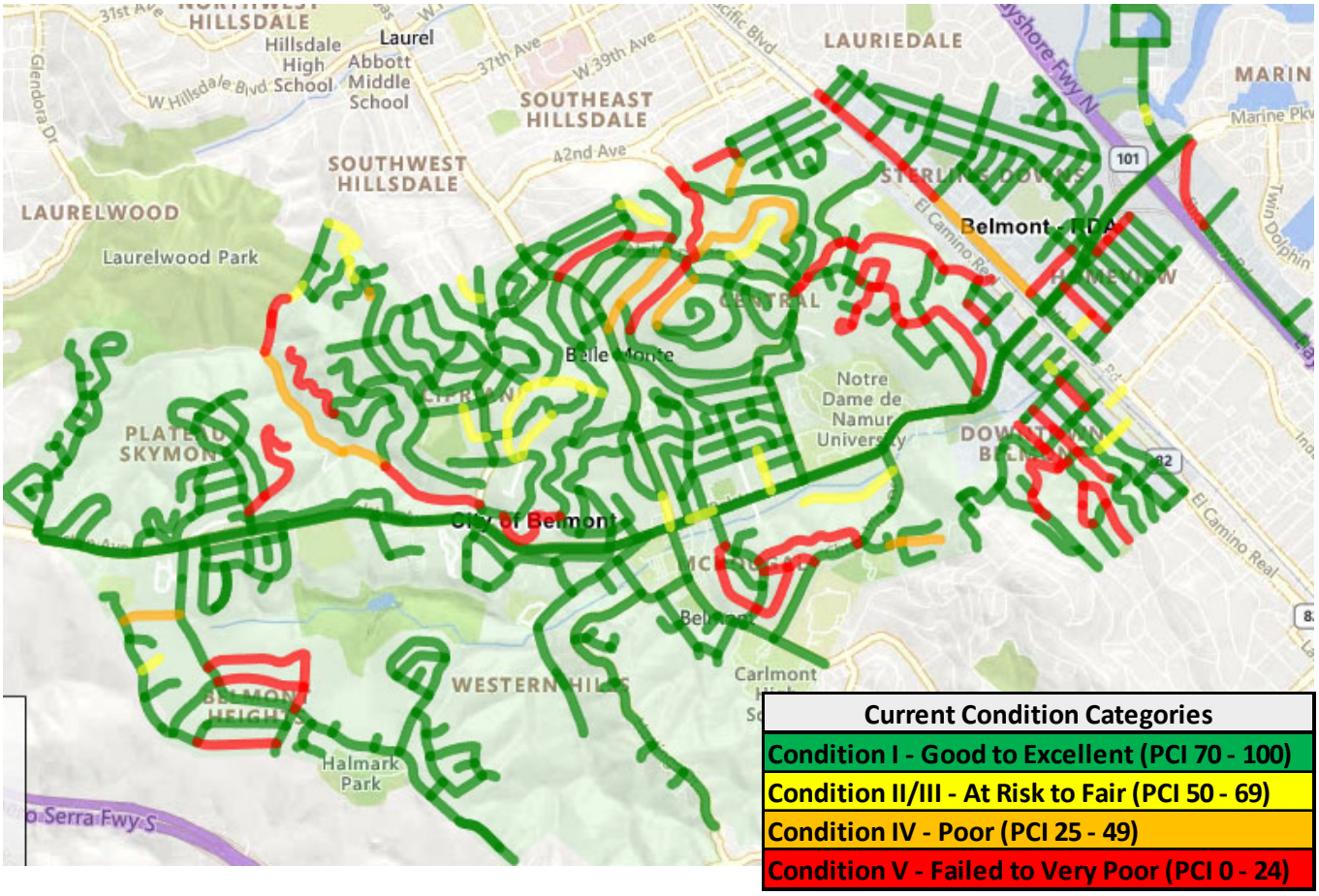
Approximately 82.2% (**Table 13)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 13. Scenario 4. Improve PCI by 5 Points - 2026 Condition Category Summary

	Scenario 4. Improve PCI by 5 Points	% Change at the end of 5 years
% 'Good' in 5 years	82.2	14.4
% 'Fair' in 5 years	3.1	-7.3
% 'Poor' in 5 years	3.0	-8.3
% 'Very Poor' in 5 years	11.7	1.2

Figure 14 is a projected PCI map of 2026 if "Improve PCI by 5 Points" is implemented.

Figure 14. Scenario 4. Improve PCI by 5 Points PCI Map - 2026 Condition Category Summary



Scenario 5 – Maximum Investment

Figure 15, Table 14, represents the costs and impacts of implementing an Unconstrained/ Maximum Investment scenario. Implementing this scenario would increase the overall network PCI to 80, while the backlog would decrease from $33 million to $12.4 million by the end of 2026. This scenario is also known as the needs and is the recommended scenario to bring the City's road network to optimal PCI conditions.

Figure 15. Scenario 5. Maximum Investment PCI and Backlog

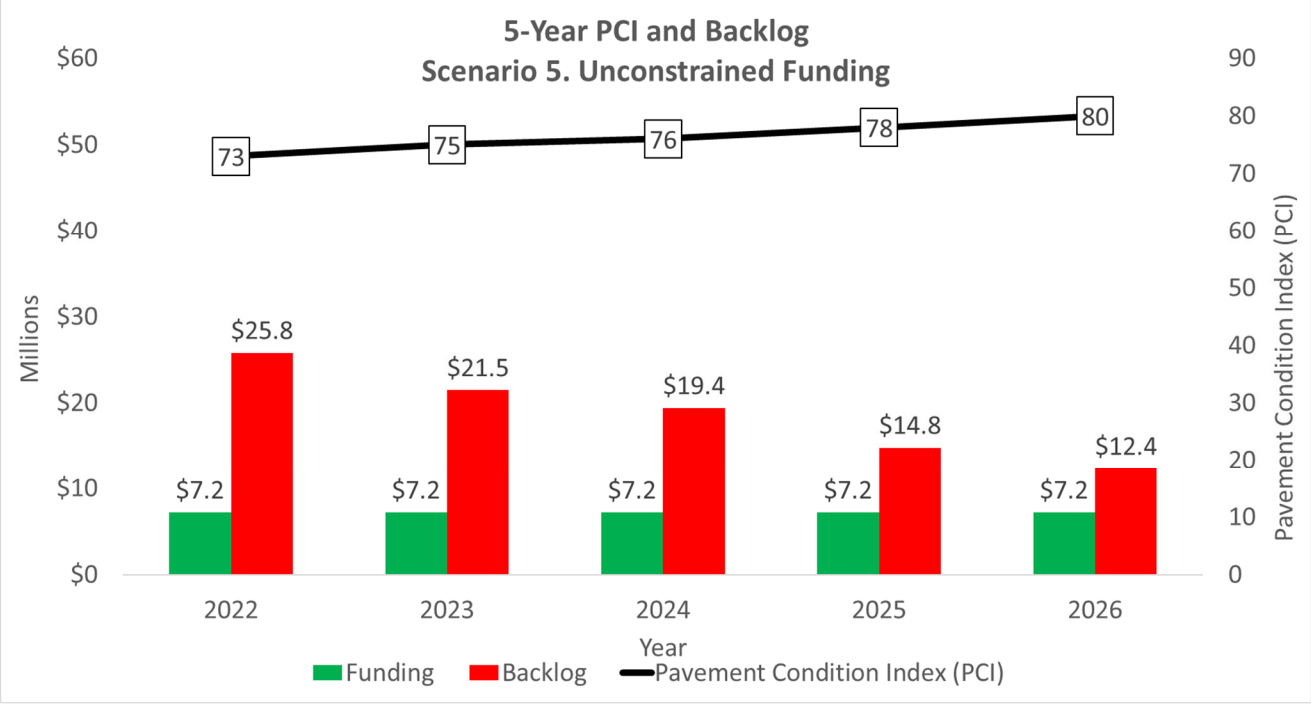


Table 14. Scenario 5. Maximum Investment Scenario

Scenario 5. Maximum Investment			
Year	**Budget**	**Backlog**	**PCI**
2022	$7,200,000	$25,810,368	73
2023	$7,200,000	$21,480,404	75
2024	$7,200,000	$19,409,965	76
2025	$7,200,000	$14,808,586	78
2026	$7,200,000	$12,374,171	80

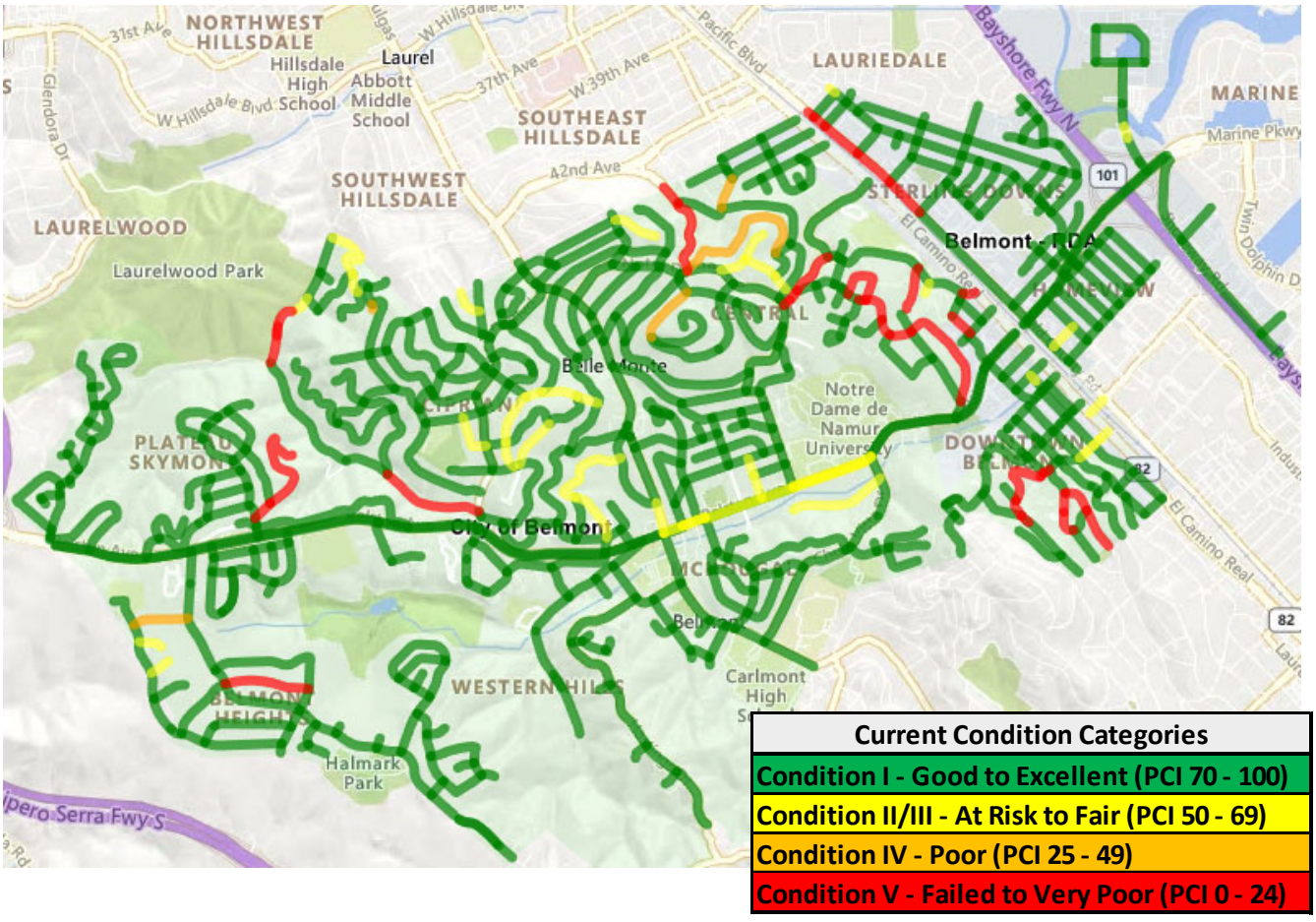
Approximately 89.6% (**Table 15)** of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 15. Scenario 5. Maximum Investment - 2026 Condition Category Summary

	Scenario 5. Maximum Investment	% Change at the end of 5 years
% 'Good' in 5 years	89.6	21.8
% 'Fair' in 5 years	4.9	-5.5
% 'Poor' in 5 years	1.3	-10.0
% 'Very Poor' in 5 years	4.3	-6.2

Figure 16 is a projected PCI map of 2026 if "Maximum Investment" is implemented.

Figure 16. Scenario 5. Maximum Investment PCI Map - 2026 Condition Category Summary



CONCLUSIONS

The City of Belmont currently has 69.96 centerline miles of paved roads or 139.24 lane miles. This asset comprises of more than 10.5 million square feet of pavement and is worth over $213.9 million to replace. After updating the City's pavement management system with inspections and recent maintenance and rehabilitation treatments, the City's overall network condition is 68 PCI. Approximately 67.8% of the City's road network has a PCI of 70 or better. The City's current backlog is about $33 million.

The first option the city should consider is implementing the "Maximum Investment scenario." This scenario requires an average budget of $7.2 million annually or $36 million for five years. The effect of this budget increases the network PCI to 80 (**Figure 17**), while the backlog decreases to $12.4 million (**Figure 18**). About 89.6% of City streets will have a PCI of 70 and above (**Table 16**).

The second option is implementing the "Improve PCI by 5 Points scenario." Implementing this scenario of increasing the network PCI to 73 (**Figure 17**) would cost approximately $4.2 million per year or $21 million for five years (**Figure 13**). System results show that the City's backlog decreases to $30.5 million (**Figure 18)**. This action will result in 82.6% of City streets with a PCI of 70 and above (**Table 16**).

The third option is the "Maintain Current PCI (68)." To keep the network constant at 68 for five years (**Figure 17**) will require an average annual budget of $2.1 million. Results show the backlog increasing to $41.7 million (**Figure 18**) at the end of the analysis. About 73.8% of City streets will have a PCI of 70 and above (**Table 16**).

The fourth option is using the "City's Existing Funding Level." By spending on average of $1.7 million per year results with the overall network PCI increasing to 70 in the first year, by the end of the year 2026, the PCI will decrease to 67 (**Figure 17**). The backlog increases to $42.8 million at the end of the five-year cycle (**Figure 18**). Approximately 73.3% of City streets will have a PCI of 70 or better (**Table 16**).

The fifth and least recommended action compared to the other options evaluated is the "Do Nothing scenario." This iteration does not use any funds to maintain or rehabilitate pavements. Implementing this scenario will result in a PCI drop to 60 (**Figure 17**) and an increase in the backlog to $52.9 million (**Figure 18**). Approximately 55.3% of City streets will have a PCI of 70 and above (**Table 16**).

Figure 17. 5-Year Scenario PCI Summary

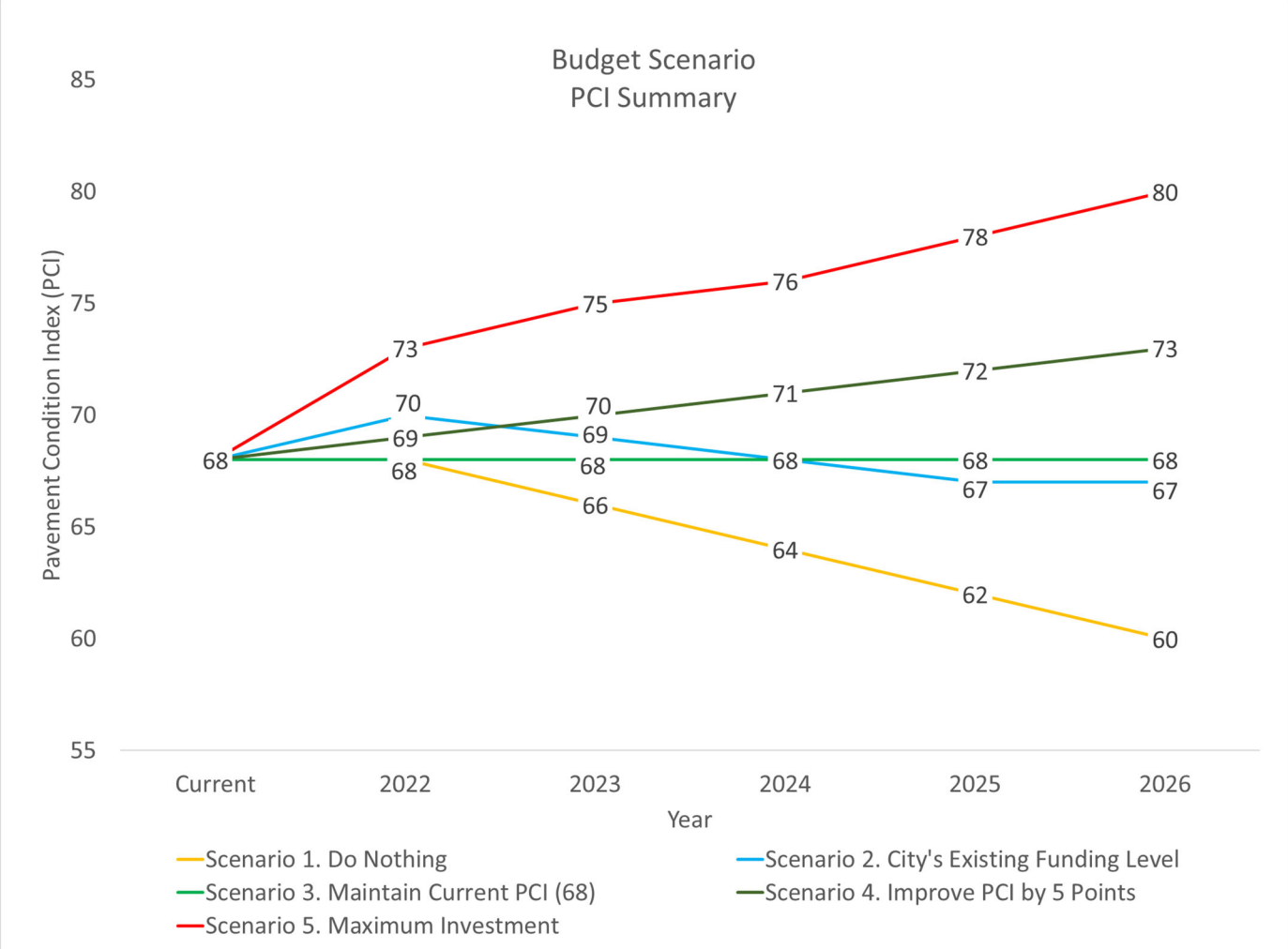


Figure 18. 5-Year Scenario Backlog Summary

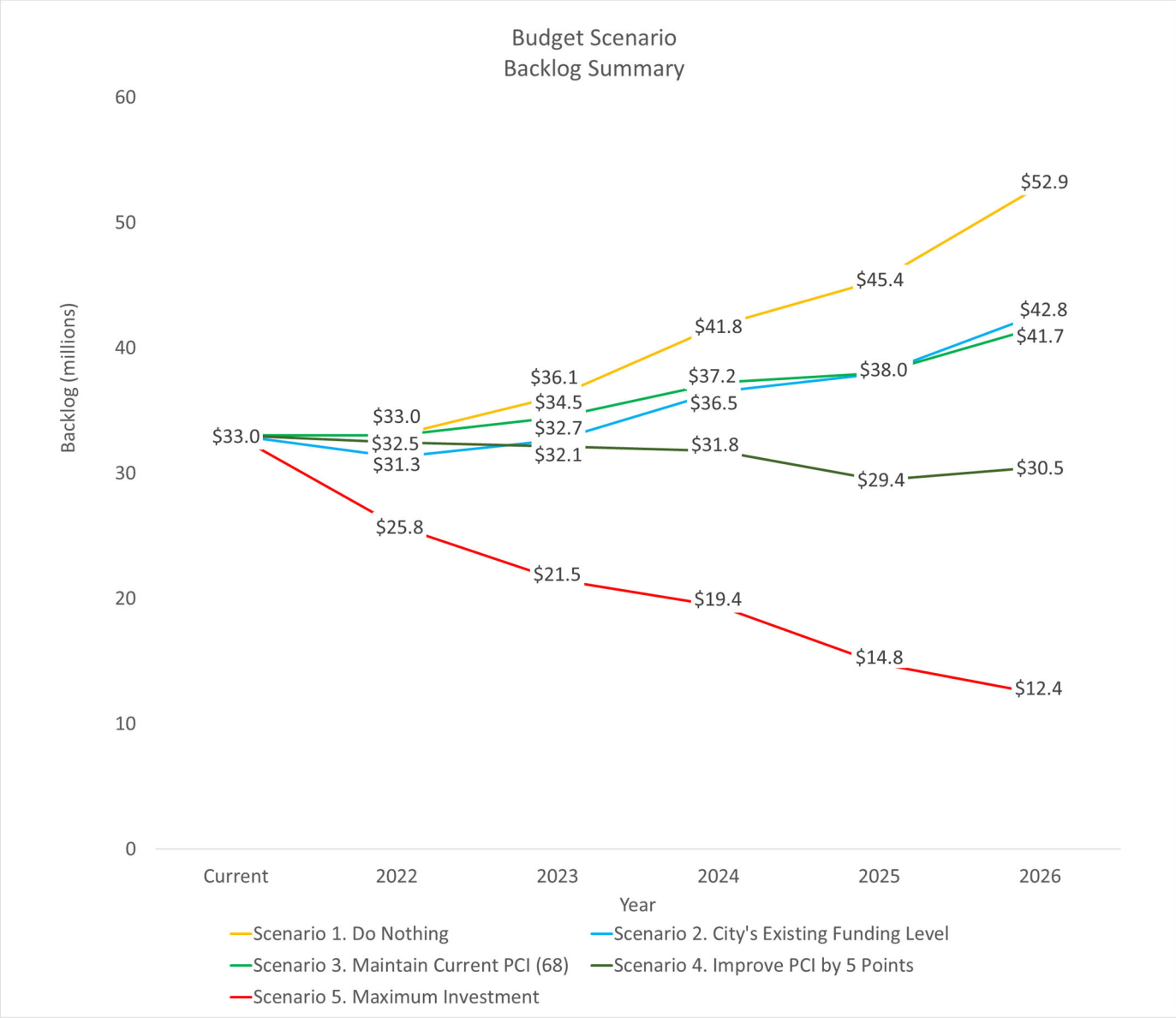


Table 16. Scenario Summary PCI Conditions at the end of 2026

	Scenario 1. Do Nothing	Scenario 2. City's Existing Funding Level	Scenario 3. Maintain Current PCI (68)	Scenario 4. Improve PCI by 5 Points	Scenario 5. Maximum Investment
% 'Good' in 5 years	55.3	73.3	73.8	82.2	89.6
% 'Fair' in 5 years	16.1	6.1	4.9	3.1	4.9
% 'Poor' in 5 years	13.0	5.0	5.7	3.0	1.3
% 'Very Poor' in 5 years	15.6	15.6	15.6	11.7	4.2

APPENDICES

SECTION I – PCI REPORT

SECTION II – NEEDS AND NETWORK SUMMARY STATISTICS

SECTION II – NETWORK CONDITION AND COST SUMMARY

SECTION IV – SECTIONS SELECTED FOR TREATMENT

SECTION V – OTHER BACKUP DOCUMENTS

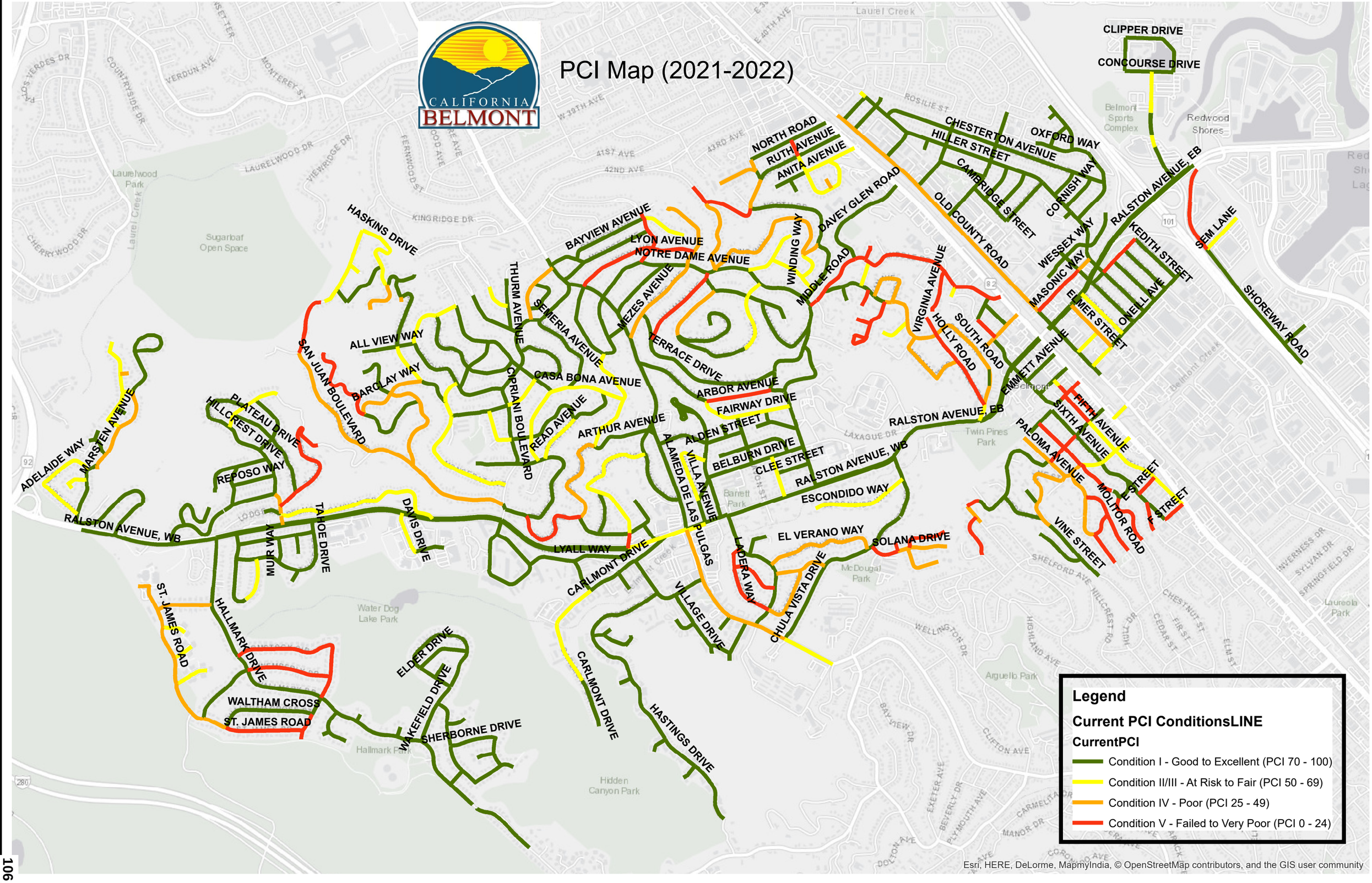
SECTION I

- PCI Map
- PCI REPORT[1] (sorted by Road Name)

[1] Summer 2021 Projects have been entered and calculated

PCI Map (2021-2022)

CALIFORNIA BELMONT



Legend

Current PCI ConditionsLINE

CurrentPCI

- Condition I - Good to Excellent (PCI 70 - 100)
- Condition II/III - At Risk to Fair (PCI 50 - 69)
- Condition IV - Poor (PCI 25 - 49)
- Condition V - Failed to Very Poor (PCI 0 - 24)

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SECTION PCI

The Section PCI contains a PCI reported sorted by Street Name (ascending)

ST ID – Street Identification

SEC ID – Street Section Identification

STREET NAME – Street Name

BEGIN LOCATION – Start of the management section

END LOCATION – End of the management section

Lanes – Number of lanes in each management section

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

LENGTH – Length of management section

WIDTH – Width of management section

AREA – Area of management section

SURFACE TYPE – Type of pavement surface. A – Asphalt Concrete, O – Asphalt Concrete over Asphalt Concrete P-Portland Cement Concrete,

Area ID – City has 6 maintenance zones.

Current PCI – Pavement Condition Index of the management section – Last Calculated PCI

The Pavement Condition Index is a rating derived from the Pavement Management System (PMS). The rating is based from the visual distress inspection information that consists of the MTC inspection guidelines (Alligator Cracking, Block Cracking, Distortion, Longitudinal and Transverse Cracking, Rutting, and Weathering and Raveling) or any maintenance and rehabilitation information that was entered into the PMS.

LAST M&R TREATMENT – Recent treatment (maintenance or rehabilitation)

M&R DATE – Date of most recent treatment

Below are images of what streets look like in the condition category:

CONDITION CATEGORY RATING

Condition Category I (PCI 70 – 100, Pavement is classified in Very good to excellent condition and has little distress).



Condition Category II/III (PCI 51-69, Pavements are classified in the Good Category and have significant non-load and load related distresses).



Condition Category Good IV (PCI 26-50, Pavement are classified in the Poor Category and have major distress).



Condition Category V (PCI 0 – 25, Pavement is classified in the very poor to failed category and has extensive amounts of major distress)



Section PCI/RSL Listing

Printed: 2/8/2022

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ACAAV	ACAAV1	ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	500	30	15,000	R - Residential/Local	A - AC	86	29.66
ACAAV	ACAAV2	ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	540	29	15,660	R - Residential/Local	O - AC/AC	74	29.30
ACAAV	ACAAV3	ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	1,225	23	28,175	R - Residential/Local	A - AC	80	30.27
ACACT	ACACT	ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	365	16	5,840	R - Residential/Local	A - AC	73	23.50
ADELAI	ADELAI	ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	1,600	32	51,200	R - Residential/Local	A - AC	69	19.62
ALAMED	ALAM1	ALAMEDA DE LAS PULGAS	SAN MATEO CITY LIMIT	FOREST AVENUE	150	48	7,200	A - Arterial	O - AC/AC	86	26.25
ALAMED	ALAM10	ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	800	48	38,400	A - Arterial	A - AC	54	8.55
ALAMED	ALAM2	ALAMEDA DE LAS PULGAS	FOREST AVENUE	CIPRIANI BOULEVARD	350	27	9,450	A - Arterial	O - AC/AC	88	27.28
ALAMED	ALAM3	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	NOTRE DAME AVENUE	600	20	12,000	A - Arterial	O - AC/AC	83	23.88
ALAMED	ALAM4A	ALAMEDA DE LAS PULGAS	NOTRE DAME AVENUE	MEZES AVENUE	700	22	15,400	A - Arterial	O - AC/AC	84	25.10
ALAMED	ALAM4B	ALAMEDA DE LAS PULGAS	MEZES AVENUE	ARBOR DRIVE	450	23	10,350	A - Arterial	O - AC/AC	85	25.69
ALAMED	ALAM5	ALAMEDA DE LAS PULGAS	ARBOR AVENUE	COVINGTON ROAD (N)	950	22	20,900	A - Arterial	O - AC/AC	82	23.26
ALAMED	ALAM6	ALAMEDA DE LAS PULGAS	COVINGTON ROAD (N)	COVINGTON ROAD (S)	1,150	22	25,300	A - Arterial	O - AC/AC	83	24.50
ALAMED	ALAM7	ALAMEDA DE LAS PULGAS	COVINGTON ROAD (S)	RALSTON AVENUE	500	42	21,000	A - Arterial	O - AC/AC	72	17.75
ALAMED	ALAM8	ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	800	48	38,400	A - Arterial	A - AC	47	6.17
ALAMED	ALAM9	ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	1,650	48	79,200	A - Arterial	A - AC	50	7.16
ALDCT	ALDCT	ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	190	25	4,750	R - Residential/Local	O - AC/AC	83	35.66
ALDST	ALDST	ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	1,300	29	37,700	R - Residential/Local	O - AC/AC	83	35.66
ALHAMB	ALHA1	ALHAMBRA DRIVE	BARCLAY WAY	DEAD END	1,450	22	31,900	R - Residential/Local	A - AC	24	0.00
ALHAMB	ALHA2	ALHAMBRA DRIVE	DEAD END	MONTE CRESTA DRIVE	500	22	11,000	R - Residential/Local	A - AC	29	1.37
ALLVI	ALL1	ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	250	23	5,750	R - Residential/Local	A - AC	77	24.31
ALLVI	ALL2	ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	550	31	17,050	R - Residential/Local	A - AC	74	22.04
ALOMAR	ALOMAR	ALOMAR WAY	LADERA WAY	EL VERANO WAY	725	27	19,575	R - Residential/Local	A - AC	17	0.00
ALTURA	ALTURA	ALTURA WAY	SOLANO DRIVE	END OF CUL DE SAC	675	27	18,225	R - Residential/Local	O - AC/AC	34	3.86
ANIAV	ANI1	ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	775	29	22,475	R - Residential/Local	O - AC/AC	67	20.42
ANIAV	ANI2	ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	540	29	15,660	R - Residential/Local	O - AC/AC	79	28.55

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ANICT	ANICT	ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	200	34	6,800	R - Residential/Local	A - AC	74	22.10
ANTIQU	ANTIQU	ANTIQUE FOREST LANE	CYPRESS AVENUE	END OF CUL DE SAC	700	24	16,800	R - Residential/Local	P - PCC	88	63.89
ARBOR	ARBO1	ARBOR AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	950	20	19,000	R - Residential/Local	A - AC	17	0.00
ARBOR	ARBO2	ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	1,200	21	25,200	R - Residential/Local	A - AC	72	21.03
ARDEN	ARDEN	ARDEN LANE	TALBRYN DRIVE	VINE STREET	650	26	16,900	R - Residential/Local	A - AC	88	30.81
ARTHUR	ARTHUR	ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	1,000	22	22,000	R - Residential/Local	A - AC	80	31.31
AVON	AVON1	AVON AVENUE	RALSTON AVENUE	BELBURN DRIVE	600	29	17,400	R - Residential/Local	A - AC	37	4.09
AVON	AVON2	AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	750	29	21,750	R - Residential/Local	O - AC/AC	85	38.74
BARCLA	BARC1	BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	500	22	11,000	R - Residential/Local	O - AC/AC	78	27.79
BARCLA	BARC2	BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	1,500	22	33,000	R - Residential/Local	O - AC/AC	42	7.62
BAY	BAY	BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	250	22	5,500	R - Residential/Local	A - AC	71	23.01
BAYVIE	BAYV1	BAYVIEW AVENUE	END OF CUL DE SAC	MILLER AVENUE	650	19	12,350	R - Residential/Local	O - AC/AC	67	20.38
BAYVIE	BAYV2	BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	1,200	19	22,800	R - Residential/Local	O - AC/AC	95	38.16
BELBUR	BELB1	BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	1,500	30	45,000	R - Residential/Local	O - AC/AC	90	35.91
BELBUR	BELB2	BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	300	30	9,000	R - Residential/Local	O - AC/AC	91	36.44
BELLE	BELLE	BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	950	20	19,000	R - Residential/Local	O - AC/AC	95	38.12
BELMON	BELM1	BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	2,640	24	63,360	R - Residential/Local	A - AC	58	13.40
BELMON	BELM2	BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	425	29	12,325	R - Residential/Local	A - AC	43	6.41
BELMON	BELM3	BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	950	26	24,700	R - Residential/Local	O - AC/AC	79	33.68
BELMON	BELM4	BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	1,090	29	31,610	R - Residential/Local	A - AC	78	24.55
BENSON	BENSON	BENSON WAY	HALLMARK DRIVE	ST. JAMES ROAD	800	40	32,000	R - Residential/Local	A - AC	39	5.04
BERESF	BERESF	BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	1,000	26	26,000	R - Residential/Local	O - AC/AC	95	38.09
BETTIN	BETTIN	BETTINA AVENUE	SAN MATEO CITY LIMIT	THURM AVENUE	450	22	9,900	R - Residential/Local	O - AC/AC	67	23.64
BIDDUL	BIDDUL	BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	110	29	3,190	R - Residential/Local	O - AC/AC	95	38.09
BISHOP	BISHOP	BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	1,850	26	48,100	R - Residential/Local	O - AC/AC	76	26.52
BRIARF	BRIARF	BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	425	34	14,450	R - Residential/Local	O - AC/AC	92	37.32
BRIARW	BRIARW	BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	385	33	12,705	R - Residential/Local	A - AC	91	32.57
BRIDGE	BRIDGE	BRIDGE COURT	HASTINGS DRIVE	DEAD END	250	20	5,000	R - Residential/Local	A - AC	92	33.12
BROADW	BROA1	BROADWAY	EL CAMINO REAL	SIXTH AVENUE	500	50	25,000	R - Residential/Local	O - AC/AC	83	33.13

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BROADW	BROA2	BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	30	9,000	R - Residential/Local	A - AC	10	0.00
BROADW	BROA3	BROADWAY	SUNNYSLOPE AVENUE	PALOMA AVENUE	300	23	6,900	R - Residential/Local	A - AC	11	0.00
BRYCE	BRYCE	BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	200	29	5,800	R - Residential/Local	O - AC/AC	94	37.88
BUCKLA	BUCKLA	BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	350	30	10,500	R - Residential/Local	A - AC	45	7.54
BUENA	BUEN1	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	800	20	16,000	R - Residential/Local	A - AC	78	24.88
BUENA	BUEN2	BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	400	20	8,000	R - Residential/Local	A - AC	74	22.09
BUENA	BUEN3	BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	570	22	12,540	R - Residential/Local	A - AC	55	12.66
BUENA	BUEN4	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	400	32	12,800	R - Residential/Local	O - AC/AC	95	38.09
BUENA	BUEN5	BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	450	45	20,250	R - Residential/Local	A - AC	93	33.25
CAMBRI	CAMBRI	CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	1,500	33	49,500	R - Residential/Local	A - AC	80	25.87
CAMINO	CAMINO	CAMINO VISTA COURT	MIDDLE ROAD	END OF CUL DE SAC	225	28	6,300	R - Residential/Local	A - AC	25	0.08
CARLMO	CARL 2	CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	600	40	24,000	C - Collector	O - AC/AC	80	25.01
CARLMO	CARL 3	CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	800	40	32,000	R - Residential/Local	O - AC/AC	83	35.65
CARLMO	CARL1	CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	800	40	32,000	C - Collector	O - AC/AC	90	35.36
CARLMO	CARL4	CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	1,550	40	62,000	R - Residential/Local	A - AC	56	12.60
CARLMO	CARL5	CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	940	40	37,600	R - Residential/Local	A - AC	86	29.87
CARMEL	CARM1	CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	1,300	22	28,600	R - Residential/Local	O - AC/AC	79	29.03
CARMEL	CARM2	CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	200	32	6,400	R - Residential/Local	O - AC/AC	75	30.42
CASA	CASA	CASA BONA AVENUE	CORONET BOULEVARD	PONCE AVENUE	2,300	22	50,600	R - Residential/Local	O - AC/AC	61	18.88
CHESTE	CHES1	CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	1,750	33	57,750	R - Residential/Local	O - AC/AC	91	36.52
CHESTE	CHES2A	CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	1,050	33	34,650	R - Residential/Local	A - AC	91	32.57
CHESTE	CHES2B	CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	670	33	22,110	R - Residential/Local	A - AC	91	32.57
CHEVY	CHEVY	CHEVY STREET	BELBURN DRIVE	RALSTON AVENUE	670	29	19,430	R - Residential/Local	O - AC/AC	69	22.15
CHRCT	CHRCT	CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	390	32	12,480	R - Residential/Local	A - AC	64	18.22
CHRDR	CHRDR	CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	1,050	32	33,600	C - Collector	O - AC/AC	81	24.02
CHULA	CHUL1A	CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	1,130	27	30,510	C - Collector	O - AC/AC	81	23.48
CHULA	CHUL1B	CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	470	27	12,690	C - Collector	A - AC	83	17.37
CHULA	CHUL2A	CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	800	40	32,000	C - Collector	O - AC/AC	80	22.87

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CHULA	CHUL2B	CHULA VISTA DRIVE	FERNWOOD WAY	ALAMEDA DE LAS PULGAS	1,235	40	49,400	C - Collector	A - AC	72	12.51
CIPRIA	CIPR1	CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	1,750	22	38,500	C - Collector	O - AC/AC	88	31.66
CIPRIA	CIPR2	CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	1,600	25	40,000	C - Collector	O - AC/AC	83	25.09
CIPRIA	CIPR3	CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	896	25	22,400	C - Collector	A - AC	81	16.40
CIPRIA	CIPR4	CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	150	60	9,000	R - Residential/Local	A - AC	73	21.47
CIVIC	CIVIC	CIVIC LANE	O'NEILL AVENUE	BROADWAY	500	20	10,000	R - Residential/Local	A - AC	23	0.00
CLEE	CLEE	CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	475	29	13,775	R - Residential/Local	O - AC/AC	72	23.70
CLIFFS	CLIFFS	CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	850	23	19,550	R - Residential/Local	A - AC	76	23.75
CLIPPE	CLIPP1	CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	1,550	37	57,350	R - Residential/Local	A - AC	90	32.23
COBBLE	COBBLE	COBBLESTONE LANE	CYPRESS AVENUE	*END OF CUL DE SAC	650	24	15,600	R - Residential/Local	P - PCC	81	55.26
COLLEG	COLLEG	COLLEGE VIEW WAY	SOUTH ROAD	END OF TURN A ROUND	1,050	24	25,200	R - Residential/Local	A - AC	23	0.00
COMSTO	COMS1A	COMSTOCK CIRCLE	REFUGE BOUNDARY	WALTHAM CROSS	400	40	16,000	R - Residential/Local	A - AC	18	0.00
COMSTO	COMS1B	COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	300	40	12,000	R - Residential/Local	A - AC	92	33.07
COMSTO	COMS2	COMSTOCK CIRCLE	HALLMARK DRIVE (S)	HALLMARK DRIVE (W)	2,300	31	71,300	R - Residential/Local	A - AC	21	0.00
CONCOU	CONCO1	CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	800	46	36,800	C - Collector	A - AC	72	12.40
CONTIN	CONT1	CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	700	40	28,000	R - Residential/Local	O - AC/AC	92	36.95
CONTIN	CONT2A	CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	600	40	24,000	R - Residential/Local	O - AC/AC	89	43.65
CONTIN	CONT2B	CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	400	40	16,000	R - Residential/Local	O - AC/AC	89	43.65
CONTIN	CONT2C	CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	400	40	16,000	R - Residential/Local	O - AC/AC	89	43.65
CORMOR	CORMOR	CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	415	30	12,450	R - Residential/Local	A - AC	89	31.75
CORNIS	CORNIS	CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	550	34	18,700	R - Residential/Local	O - AC/AC	93	37.73
CORONE	CORO1	CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	950	22	20,900	R - Residential/Local	O - AC/AC	79	31.96
CORONE	CORO2	CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	1,750	22	38,500	R - Residential/Local	O - AC/AC	68	21.06
CORONE	CORO3	CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	1,550	22	34,100	R - Residential/Local	O - AC/AC	42	7.70
CORONE	CORO4	CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	1,400	22	30,800	R - Residential/Local	O - AC/AC	95	38.25
COURTL	COURTL	COURTLAND ROAD	VINE STREET	DEAD END	800	26	20,800	R - Residential/Local	A - AC	75	22.70
COVING	COVING	COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	1,450	21	30,450	R - Residential/Local	A - AC	92	33.07
CREST	CREST	CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	450	34	15,300	R - Residential/Local	O - AC/AC	92	37.32
CYPRES	CYPRES	CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	350	25	8,750	A - Arterial	A - AC	71	15.40

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DALE	DALE1	DALE VIEW AVENUE	DEAD END	HILLER STREET	150	34	5,100	R - Residential/Local	A - AC	94	33.64
DALE	DALE2	DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	460	34	15,640	C - Collector	A - AC	84	17.87
DAVEY	DAVEY	DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	1,700	37	62,900	C - Collector	A - AC	88	19.42
DAVIS	DAVI1	DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	700	43	30,100	R - Residential/Local	A - AC	70	19.66
DAVIS	DAVI2	DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	450	43	19,350	R - Residential/Local	A - AC	91	32.76
DEKOV	DEKOV1	DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	1,080	21	22,680	R - Residential/Local	O - AC/AC	89	35.85
DEKOV	DEKOV2	DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	730	23	16,790	R - Residential/Local	O - AC/AC	91	36.86
DEBBIE	DEBBIE	DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	220	27	5,940	R - Residential/Local	O - AC/AC	74	25.06
DESVIO	DESVIO	DESVIO WAY	SOLANA DRIVE	END OF CUL DE SAC	650	27	17,550	R - Residential/Local	A - AC	8	0.00
DIONNE	DIONNE	DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	120	37	4,440	R - Residential/Local	A - AC	45	7.76
EST	EST	E STREET	FIFTH AVENUE	SIXTH AVENUE	300	32	9,600	R - Residential/Local	A - AC	8	0.00
EASTL	EAST1	EAST LAUREL CREEK ROAD	SAN JUAN BOULEVARD	3114 EAST LAUREL CREEK ROAD / COP	420	26	10,920	C - Collector	A - AC	22	0.00
EASTL	EAST2	EAST LAUREL CREEK ROAD	3114 EAST LAUREL CREEK ROAD / COP	3138 EAST LAUREL CREEK ROAD	600	18	10,800	C - Collector	A - AC	23	0.00
EASTL	EAST3	EAST LAUREL CREEK ROAD	3138 EAST LAUREL CREEK ROAD	BAY COURT	140	21	2,940	C - Collector	O - AC/AC	61	12.72
EASTL	EAST4	EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	1,000	21	21,000	C - Collector	O - AC/AC	56	10.51
ELVER	ELV1	EL VERANO WAY	CHULA VISTA DRIVE	MAYWOOD DRIVE	1,650	27	44,550	R - Residential/Local	A - AC	28	1.07
ELVER	ELV2	EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	750	27	20,250	R - Residential/Local	O - AC/AC	79	33.75
ELVER	ELV3	EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	250	40	10,000	R - Residential/Local	O - AC/AC	79	33.75
ELDER	ELDER	ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	700	29	20,300	R - Residential/Local	A - AC	81	26.61
ELMER	041710	ELMER STREET	O NEILL AV	HARBOR BLVD	792	40	31,680	C - Collector	A - AC	77	14.58
ELMER	ELMER	ELMER STREET	RALSTON AVENUE	O'NEILL AVENUE	850	30	25,500	C - Collector	A - AC	42	3.45
EMMETT	EMMETT	EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	530	38	20,140	R - Residential/Local	A - AC	89	31.86
ENCLIN	ENCLIN	ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	550	31	17,050	R - Residential/Local	O - AC/AC	87	44.01
ENGLISH	ENGL1	ENGLISH CT	HARBOR BOULEVARD	WEST END	221	34	7,514	R - Residential/Local	A - AC	63	16.37
ESCOND	ESCOND	ESCONDIDO WAY	CHULA VISTA DRIVE	END OF CUL DE SAC	1,450	29	42,050	R - Residential/Local	A - AC	68	19.03
EWELL	EWELL	EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	650	19	12,350	R - Residential/Local	O - AC/AC	77	27.13
FST	FST	F STREET	EL CAMINO REAL	SIXTH AVENUE	325	43	13,975	R - Residential/Local	A - AC	7	0.00
FAIRWA	FAIRWA	FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	1,400	20	28,000	R - Residential/Local	A - AC	64	16.74
FERNWO	FERNWO	FERNWOOD WAY	CHULA VISTA DRIVE	EL VERANO WAY	780	27	21,060	R - Residential/Local	A - AC	29	1.41
FIFTH	FIFT1A	FIFTH AVENUE	O'NEIL AVENUE	BROADWAY	500	50	25,000	R - Residential/Local	A - AC	8	0.00
FIFTH	FIFT1B	FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	550	50	27,500	R - Residential/Local	A - AC	68	18.50
FIFTH	FIFT2	FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	1,200	50	60,000	R - Residential/Local	A - AC	51	10.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
FLASHN	FLASHN	FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	300	19	5,700	R - Residential/Local	A - AC	70	19.88
FOLGER	FOLGER	FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	1,050	18	18,900	R - Residential/Local	A - AC	78	29.59
FOREST	FORE1	FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	550	20	11,000	R - Residential/Local	O - AC/AC	92	37.28
FOREST	FORE2	FOREST AVENUE	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	950	18	17,100	R - Residential/Local	A - AC	33	2.79
FRAAV	FRAAV	FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	600	20	12,000	R - Residential/Local	A - AC	94	33.79
FRACT	FRACT	FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	185	25	4,625	R - Residential/Local	A - AC	94	33.79
FURLON	FURLON	FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	800	29	23,200	R - Residential/Local	O - AC/AC	70	25.39
GARDEN	GARDEN	GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	225	36	8,100	R - Residential/Local	A - AC	83	27.74
GERALD	GERALD	GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	300	36	10,800	R - Residential/Local	A - AC	84	28.83
GORDON	GORDON	GORDON AVENUE	CYPRESS AVENUE	HILL STREET	425	33	14,025	R - Residential/Local	A - AC	76	26.50
GRANAD	GRAN1	GRANADA STREET	RALSTON AVENUE	DEAD END	570	27	15,390	R - Residential/Local	O - AC/AC	78	29.07
GRANAD	GRAN2	GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	840	29	24,360	R - Residential/Local	O - AC/AC	82	30.66
HAINLI	HAINLI	HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	350	27	9,450	R - Residential/Local	A - AC	54	11.63
HALLMA	HALL010	HALLMARK DRIVE	END OF CUL DE SAC	2457 HALLMARK DRIVE	290	50	14,500	A - Arterial	O - AC/AC	92	28.70
HALLMA	HALL030	HALLMARK DRIVE	2516 HALLMARK DRIVE	LEIGH WAY	500	40	20,000	A - Arterial	O - AC/AC	92	28.70
HALLMA	HALL040	HALLMARK DRIVE	LEIGH WAY	WAKEFIELD DRIVE	850	40	34,000	A - Arterial	A - AC	91	24.17
HALLMA	HALL050	HALLMARK DRIVE	WAKEFIELD DRIVE	COMSTOCK CIRCLE	1,720	40	68,800	A - Arterial	A - AC	88	23.09
HALLMA	HALL060	HALLMARK DRIVE	COMSTOCK CIRCLE	COP 1000' N/O COMSTOCK CIRCLE	1,000	40	40,000	A - Arterial	A - AC	93	24.69
HALLMA	HALL070	HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	1,425	40	57,000	A - Arterial	O - AC/AC	92	28.88
HALLMA	HALL080	HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	975	45	43,875	A - Arterial	O - AC/AC	93	28.99
HALLMA NB	HALL020	HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	760	20	15,200	C - Collector	O - AC/AC	92	29.34
HALLMA SB	HALL010	HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	760	20	15,200	C - Collector	O - AC/AC	92	29.34
HARBOR	130910	HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	190	72	13,680	R - Residential/Local	A - AC	58	13.60
HARBOR	HARB1	HARBOR BOULEVARD	EL CAMINO REAL	SIXTH AVENUE	500	50	25,000	A - Arterial	O - AC/AC	60	11.56
HARBOR	HARB2	HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	36	10,800	C - Collector	O - AC/AC	66	15.35
HARBOR	HARB3	HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	670	25	16,750	C - Collector	O - AC/AC	48	6.39
HARBOR	HARB4	HARBOR BOULEVARD	MOLITOR ROAD	LANE STREET	650	23	14,950	C - Collector	O - AC/AC	33	2.03
HASKIN	HASKIN	HASKINS DRIVE	EAST LAUREL CREEK ROAD	MONTE CRESTA DRIVE	1,400	22	30,800	R - Residential/Local	A - AC	59	13.99
HASTIN	HAST1	HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	650	33	21,450	C - Collector	O - AC/AC	92	29.39
HASTIN	HAST2	HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	2,610	33	86,130	C - Collector	A - AC	91	21.51

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
HASTIN	HAST3	HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	1,620	33	53,460	C - Collector	A - AC	92	22.02
HAYDON	HAYDON	HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	250	32	8,000	R - Residential/Local	A - AC	79	25.47
HERITA	HERITA	HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	500	31	15,500	R - Residential/Local	A - AC	56	12.55
HIGHGA	HIGHGA	HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	250	22	5,500	R - Residential/Local	A - AC	91	32.71
HIGHLA	HIGHLA	HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	300	32	9,600	R - Residential/Local	A - AC	94	33.58
HILL	HILL	HILL STREET	EL CAMINO REAL	DEAD END	650	33	21,450	R - Residential/Local	O - AC/AC	50	11.20
HCRES	HCRES	HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	2,450	28	68,600	R - Residential/Local	A - AC	80	26.04
HER	HER1A	HILLER STREET	DEAD END	STERLING VIEW AVENUE	100	40	4,000	R - Residential/Local	A - AC	55	12.11
HER	HER1B	HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	200	40	8,000	R - Residential/Local	A - AC	77	23.96
HER	HER2A	HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	1,230	40	49,200	C - Collector	A - AC	81	16.40
HER	HER2B	HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	725	40	29,000	C - Collector	A - AC	76	14.15
HER	HER3	HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	2,450	40	98,000	C - Collector	A - AC	79	15.40
HER	HER4	HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	100	48	4,800	R - Residential/Local	O - AC/AC	86	33.42
HER	HER5	HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	R - Residential/Local	O - AC/AC	88	34.72
HMAN	HMA1	HILLMAN AVENUE	NORTH ROAD	MILLS AVENUE	800	23	18,400	R - Residential/Local	A - AC	20	0.00
HMAN	HMA2	HILLMAN AVENUE	MILLS AVENUE	NOTRE DAME AVENUE	1,200	27	32,400	C - Collector	O - AC/AC	31	1.64
HMAN	HMA3	HILLMAN AVENUE	NOTRE DAME AVENUE	TERRACE DRIVE	1,300	20	26,000	R - Residential/Local	O - AC/AC	23	0.00
HOLLY	HOLL2A	HOLLY ROAD	CUL DE SAC NW	SOUTH ROAD	300	23	6,900	R - Residential/Local	A - AC	6	0.00
HOLLY	HOLL2B	HOLLY ROAD	SOUTH ROAD	EASEMENT TO MIRAMAR TERRACE	500	20	10,000	R - Residential/Local	A - AC	7	0.00
HOLLY	HOLL2C	HOLLY ROAD	EASEMENT TO MIRAMAR TERRACE	SOUTH ROAD	800	20	16,000	R - Residential/Local	A - AC	14	0.00
INDSTR	006410	INDUSTRIAL WY	HARBOR BLVD	CNTY BNDRY S/HARBOR / COP	375	64	24,000	C - Collector	A - AC	58	7.73
IRENE	IRENE	IRENE COURT	NORTH ROAD	END OF CUL DE SAC	600	34	20,400	R - Residential/Local	O - AC/AC	29	1.73
IRWIN	IRWIN	IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	825	29	23,925	R - Residential/Local	O - AC/AC	80	29.25
ISLAND	ISLAND1	ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	210	70	14,700	C - Collector	A - AC	72	12.60
ISLAND	ISLAND2	ISLAND PARKWAY	BEGINNING OF PCC	END PCC	420	70	29,400	C - Collector	P - PCC	89	51.61
ISLAND	ISLAND3	ISLAND PARKWAY	END PCC	BEGINNING PCC	185	60	11,100	C - Collector	A - AC	68	10.70
ISLAND	ISLAND4	ISLAND PARKWAY	BEGINNING SECOND PCC	END PCC	300	60	18,000	C - Collector	P - PCC	88	48.59
ISLAND	ISLAND5	ISLAND PARKWAY	END PCC	CONCOURSE DRIVE	600	70	42,000	C - Collector	A - AC	70	11.62
JUDSON	JUDSON	JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	R - Residential/Local	O - AC/AC	82	30.66
JULIA	JULIA	JULIA COURT	MALCOLM AVENUE	END OF CUL DE SAC	150	29	4,350	R - Residential/Local	O - AC/AC	34	3.87

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
KEDITH	KEDITH	KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	R - Residential/Local	O - AC/AC	88	34.72
KIMMIE	KIMMIE	KIMMIE COURT	CORONET BOULEVARD	END OF CUL DE SAC	500	34	17,000	R - Residential/Local	O - AC/AC	95	55.81
KING	KING	KING STREET	SIXTH AVENUE	SAN CARLOS CITY LIMIT / SOUTH END	425	23	9,775	R - Residential/Local	A - AC	14	0.00
KITTIE	KITTIE	KITTIE LANE	MAYWOOD DRIVE	DEAD END	450	22	9,900	R - Residential/Local	A - AC	74	22.08
KORBEL	KORBEL	KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	220	22	4,840	R - Residential/Local	A - AC	22	0.00
LADERA	LADERA	LADERA WAY	MAYWOOD DRIVE	EL VERANO WAY	1,200	27	32,400	R - Residential/Local	A - AC	25	0.06
LAKE	LAKE	LAKE ROAD	CARLMONT DRIVE	LYALL WAY	450	31	13,950	R - Residential/Local	O - AC/AC	72	25.41
LANE	LANE1	LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	23	6,900	R - Residential/Local	A - AC	74	22.06
LANE	LANE2	LANE STREET	MOLITOR ROAD	PROSPECT STREET	350	23	8,050	R - Residential/Local	A - AC	12	0.00
LASSEN	LASS010	LASSEN DRIVE	RALSTON AVENUE	1117 LASSEN DRIVE	1,150	28	32,200	R - Residential/Local	O - AC/AC	80	29.66
LASSEN NB	LASS020	LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	650	20	13,000	R - Residential/Local	O - AC/AC	58	15.51
LASSEN SB	LASS010	LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	650	17	11,050	R - Residential/Local	O - AC/AC	52	13.20
LAUAV	LAUAV	LAUREL AVENUE	CYPRESS AVENUE	HILL STREET	400	31	12,400	A - Arterial	A - AC	2	0.00
LAUCT	LAUCT	LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	160	18	2,880	R - Residential/Local	A - AC	56	12.61
LEIGH	LEIGH	LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	250	32	8,000	R - Residential/Local	A - AC	82	27.18
LINCOL	LINC1	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	700	23	16,100	R - Residential/Local	A - AC	81	32.16
LINCOL	LINC2	LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	1,060	23	24,380	R - Residential/Local	A - AC	74	24.72
LINCOL	LINC3	LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	925	23	21,275	R - Residential/Local	A - AC	57	12.96
LODGE	LODG1	LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	350	22	7,700	R - Residential/Local	O - AC/AC	72	24.13
LONGFE	LONGFE	LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	750	22	16,500	R - Residential/Local	A - AC	84	28.99
LORCT	LORCT	LORI COURT	LORI DRIVE	END OF CUL DE SAC	150	32	4,800	R - Residential/Local	A - AC	71	20.81
LORDR	LORDR	LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	400	32	12,800	R - Residential/Local	A - AC	71	20.81
LOWER	LOWER	LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	950	26	24,700	R - Residential/Local	A - AC	53	11.15
LYALL	LYAL1	LYALL WAY	RALSTON AVENUE	LAKE ROAD	850	32	27,200	R - Residential/Local	O - AC/AC	87	41.59
LYALL	LYAL2	LYALL WAY	LAKE ROAD	CONTINENTALS WAY	750	32	24,000	R - Residential/Local	O - AC/AC	94	37.93
LYNDHU	LYNDHU	LYNDHURST AVENUE	CITY LIMIT / LYNDHURST CT / COP	BUCKLAND AVENUE	700	28	19,600	R - Residential/Local	A - AC	24	0.00
LYON	LYON1	LYON AVENUE	MEZES AVENUE	ALAMEDA DE LAS PULGAS	1,875	22	41,250	R - Residential/Local	O - AC/AC	13	0.00
LYON	LYON2	LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	1,125	22	24,750	R - Residential/Local	O - AC/AC	85	41.70
MALCOL	MALC1	MALCOLM AVENUE	NORTH ROAD	RUTH AVENUE	250	26	6,500	R - Residential/Local	A - AC	23	0.00
MALCOL	MALC2	MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	1,400	26	36,400	R - Residential/Local	A - AC	55	12.12
MANZAN	MANZAN	MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	1,200	20	24,000	R - Residential/Local	A - AC	91	32.77
MARINE	MARI1	MARINE VIEW AVENUE	DEAD END	W/C 400' S/O DEAD END	400	40	16,000	R - Residential/Local	A - AC	74	22.06

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARINE	MARI2	MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	350	34	11,900	R - Residential/Local	O - AC/AC	92	37.10
MARINE	MARI3	MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	1,075	34	36,550	R - Residential/Local	A - AC	81	26.57
MARSTE	MARSTE	MARSTEN AVENUE	CHRISTIAN DRIVE	ROBERT AVENUE	1,350	22	29,700	C - Collector	O - AC/AC	50	7.97
MASONI	MASO1	MASONIC WAY	HILLER STREET	610 MASONIC WAY / COP	400	44	17,600	R - Residential/Local	A - AC	34	3.12
MASONI	MASO2	MASONIC WAY	610 MASONIC WAY / COP	OLD COUNTY ROAD	650	42	27,300	R - Residential/Local	A - AC	9	0.00
MAYWOO	MAYWOO	MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	1,100	27	29,700	R - Residential/Local	O - AC/AC	92	37.32
MEADOW	MEADOW	MEADOW PARK CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	500	31	15,500	R - Residential/Local	A - AC	58	13.55
MERRY	MERR010	MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	675	17	11,475	R - Residential/Local	O - AC/AC	86	38.18
MERRY	MERR020	MERRY MOPPET LANE	CARLMONT DR	RALSTON AVE	465	16	7,440	R - Residential/Local	A - AC	81	26.61
MEZES	MEZE1	MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	1,015	22	22,330	R - Residential/Local	A - AC	46	7.98
MEZES	MEZE2	MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	1,400	20	28,000	R - Residential/Local	O - AC/AC	41	7.20
MIDDLE	MIDD1	MIDDLE ROAD	NOTRE DAME AVENUE	DAVEY GLEN ROAD	975	31	30,225	C - Collector	A - AC	21	0.00
MIDDLE	MIDD2	MIDDLE ROAD	DAVEY GLEN ROAD	CYPRESS AVE	2,350	28	65,800	R - Residential/Local	A - AC	19	0.00
MIDDLE	MIDD3	MIDDLE ROAD	CYPRESS AVE	EL CAMINO REAL	150	28	4,200	A - Arterial	A - AC	20	0.00
MSEX	MSEX	MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	550	33	18,150	R - Residential/Local	A - AC	77	23.96
MILLER	MILLER	MILLER AVENUE	SAN MATEO CITY LIMIT	NOTRE DAME AVENUE	750	20	15,000	R - Residential/Local	O - AC/AC	13	0.00
MILLS	MILLS	MILLS AVENUE	SAN MATEO CITY LIMIT	HILLMAN AVENUE	350	23	8,050	C - Collector	A - AC	22	0.00
MIRAMA	MIRAMA	MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	1,204	23	27,692	R - Residential/Local	O - AC/AC	42	7.70
MOLITO	MOLITO	MOLITOR ROAD	HARBOR BOULEVARD	SAN CARLOS CITY LIMIT / COP	1,100	22	24,200	C - Collector	A - AC	9	0.00
MONROE	MONROE	MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	1,450	18	26,100	R - Residential/Local	A - AC	72	21.02
MONSER	MONS1	MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	820	25	20,500	R - Residential/Local	A - AC	81	26.47
MONSER	MONS2	MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	2,440	23	56,120	R - Residential/Local	A - AC	69	19.62
MONTE	MONT1	MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	1,600	22	35,200	R - Residential/Local	A - AC	45	7.50
MONTE	MONT2	MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	225	22	4,950	R - Residential/Local	O - AC/AC	83	31.32
MONTE	MONT3	MONTE CRESTA DRIVE	MONTE CRESTA COURT	DEAD END	600	22	13,200	R - Residential/Local	A - AC	39	5.05
MONTE	MONT4	MONTE CRESTA DRIVE	END	HASKINS DRIVE	650	22	14,300	R - Residential/Local	O - AC/AC	78	27.84
MOUNTA	MOUN1	MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	100	33	3,300	R - Residential/Local	A - AC	94	33.64
MOUNTA	MOUN2	MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	300	34	10,200	R - Residential/Local	A - AC	94	33.64

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MOUNTA	MOUN3	MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	700	34	23,800	R - Residential/Local	A - AC	91	32.76
MUIR	MUIR	MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	335	28	9,380	R - Residential/Local	O - AC/AC	92	37.27
MULBER	MULBER	MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	300	31	9,300	R - Residential/Local	O - AC/AC	78	28.40
NAUGHT	NAUG1	NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	510	26	13,260	R - Residential/Local	O - AC/AC	78	29.15
NAUGHT	NAUG2	NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	610	28	17,080	R - Residential/Local	A - AC	73	21.56
NEWLAN	NEWL1	NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	600	22	13,200	R - Residential/Local	A - AC	73	21.56
NEWLAN	NEWL2	NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	1,500	23	34,500	R - Residential/Local	A - AC	80	26.04
NORTH	NORT1	NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	1,200	28	33,600	R - Residential/Local	A - AC	71	20.27
NORTH	NORT2	NORTH ROAD	BERESFORD STREET	IRENE COURT	125	40	5,000	R - Residential/Local	O - AC/AC	34	3.89
NORTH	NORT3	NORTH ROAD	IRENE COURT	RUTH AVENUE	225	40	9,000	R - Residential/Local	A - AC	75	22.72
NORTH	NORT4	NORTH ROAD	RUTH AVENUE	HILLMAN AVENUE	470	26	12,220	R - Residential/Local	A - AC	39	5.10
NORTH	NORT5	NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	2,500	20	50,000	R - Residential/Local	O - AC/AC	91	36.86
NOTRE	NOTR1	NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	1,750	22	38,500	C - Collector	A - AC	94	22.97
NOTRE	NOTR2	NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	1,700	22	37,400	C - Collector	A - AC	90	20.47
NOTRE	NOTR3	NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	1,500	22	33,000	C - Collector	A - AC	90	20.47
NOTRE	NOTR4A	NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	1,160	21	24,360	C - Collector	O - AC/AC	86	26.94
NOTRE	NOTR4B	NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	790	20	15,800	C - Collector	A - AC	86	19.59
OAKCT	OAKCT	OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	200	22	4,400	R - Residential/Local	A - AC	55	11.88
OAKKN	OAK1	OAK KNOLL DRIVE	PINE KNOLL DRIVE	VALLEY VIEW AVENUE	1,000	20	20,000	R - Residential/Local	O - AC/AC	34	3.90
OAKKN	OAK2	OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	1,590	20	31,800	R - Residential/Local	A - AC	75	22.71
OLD	002110	OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	630	60	37,800	A - Arterial	A - AC	59	10.21
OLD	OLD1	OLD COUNTY ROAD	SAN MATEO CITY LIMIT	DALE VIEW AVENUE	350	42	14,700	A - Arterial	O - AC/AC	38	3.41
OLD	OLD2	OLD COUNTY ROAD	DALE VIEW AVENUE	MARINE VIEW AVENUE	1,900	40	76,000	A - Arterial	A - AC	38	3.45
OLD	OLD3	OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	2,000	40	80,000	A - Arterial	A - AC	42	4.64
OLD	OLD4	OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	436	40	17,440	A - Arterial	A - AC	86	22.31
OLD	OLD5	OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	714	40	28,560	A - Arterial	O - AC/AC	79	22.02
OLD	OLD6	OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	170	60	10,200	A - Arterial	O - AC/AC	75	19.18
ONEIL	ONE010	ONEILL AVE	EL CAMINO REAL	100' WEST OF FIFTH AVE	370	37	13,690	R - Residential/Local	O - AC/AC	22	0.00
ONEIL	ONE020	ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	170	35	5,950	R - Residential/Local	O - AC/AC	85	32.75
ONEIL	ONE030	ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	300	28	8,400	R - Residential/Local	A - AC	85	34.54
ONEIL	ONE040	ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	218	28	6,104	R - Residential/Local	A - AC	79	25.23

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ONEIL	ONE200	ONEILL AVE	OLD COUNTY ROAD	ELMER ST	400	22	8,800	R - Residential/Local	A - AC	63	15.70
ONEIL	ONE210	ONEILL AVE	ELMER STREET	FURLONG STREET	260	17	4,420	R - Residential/Local	A - AC	85	29.04
ONEIL	ONE220	ONEILL AVE	FURLONG STREET	GRANADA STREET	233	17	3,961	R - Residential/Local	O - AC/AC	81	29.96
ONEIL	ONE230	ONEILL AVE	GRANADA STREET	HILLER STREET	238	17	4,046	R - Residential/Local	O - AC/AC	73	24.36
ONEIL	ONE240	ONEILL AVE	HILLER STREET	IRWIN STREET	238	17	4,046	R - Residential/Local	O - AC/AC	82	30.66
ONEIL	ONE250	ONEILL AVE	IRWIN STREET	JUDSON STREET	237	17	4,029	R - Residential/Local	O - AC/AC	77	27.13
ONEIL	ONE260	ONEILL AVE	JUDSON STREET	KEDITH STREET	235	17	3,995	R - Residential/Local	O - AC/AC	75	25.74
ONEIL	ONE270	ONEILL AVE	KEDITH STREET	DAIRY LANE	154	35	5,390	R - Residential/Local	O - AC/AC	83	31.37
OXFCTN	OXFN1	OXFORD CT (NORTH)	OXFORD WAY	NORTH END	209	26	5,434	R - Residential/Local	A - AC	84	28.97
OXFCTS	OXFS1	OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	138	25	3,450	R - Residential/Local	A - AC	84	28.97
OXFPL	OXF1	OXFORD PL	OXFORD WAY	OXFORD WAY	765	33	25,245	R - Residential/Local	A - AC	68	19.87
OXFORD	OXFO1A	OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	840	33	27,720	R - Residential/Local	A - AC	94	33.57
OXFORD	OXFO1B	OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	775	33	25,575	R - Residential/Local	A - AC	89	31.61
OXFORD	OXFO2	OXFORD WAY	301 OXFORD WAY	HILLER STREET	1,135	40	45,400	R - Residential/Local	O - AC/AC	92	37.10
PADDIN	PADDIN	PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	150	32	4,800	R - Residential/Local	A - AC	92	33.07
PALM	PALM010	PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	100	14	1,400	R - Residential/Local	A - AC	19	0.00
PALM	PALM020	PALM AVENUE (FIFTH)	COP 100' N/O ONIEL AVE	WALTERMIRE ST	143	14	2,002	R - Residential/Local	A - AC	69	19.05
PALMER	PALMER	PALMER AVENUE	CARMELITA AVENUE	BUENA VISTA DRIVE	440	32	14,080	R - Residential/Local	A - AC	68	20.91
PALOMA	PALOMA	PALOMA AVENUE	DEAD END	VINE STREET	850	24	20,400	R - Residential/Local	A - AC	28	1.07
PARKRI	PARKRI	PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	250	19	4,750	R - Residential/Local	A - AC	92	33.12
PHYLLI	PHYLLI	PHYLLIS COURT	COLLEGE VIEW WAY	END OF CUL DE SAC	200	27	5,400	R - Residential/Local	A - AC	13	0.00
PINE	PINE	PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	1,510	20	30,200	R - Residential/Local	O - AC/AC	95	38.09
PLATEA	PLATEA	PLATEAU DRIVE	UPPER LOCK AVENUE	LOWER LOCK AVENUE	1,600	26	41,600	R - Residential/Local	A - AC	92	33.07
PONCE	PONC1	PONCE AVENUE	PRINDLE ROAD	READ AVENUE	1,450	18	26,100	R - Residential/Local	O - AC/AC	95	55.81
PONCE	PONC2	PONCE AVENUE	READ AVENUE	CIPRIANI BOULEVARD	450	22	9,900	R - Residential/Local	O - AC/AC	95	55.81
PONCE	PONC3	PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	600	31	18,600	R - Residential/Local	O - AC/AC	72	24.12
PRINDL	PRIND1	PRINDLE ROAD	CORONET BOULEVARD	PONCE	1,327	24	31,848	R - Residential/Local	A - AC	17	0.00
PRINDL	PRIND2	PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	323	22	7,106	R - Residential/Local	A - AC	94	33.59
PROSPE	PROSPE	PROSPECT STREET	LANE STREET	SAN CARLOS CITY LIMIT / COP	500	22	11,000	R - Residential/Local	A - AC	22	0.00
PULLMA	PULL1	PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	2,150	20	43,000	R - Residential/Local	O - AC/AC	56	14.38
PULLMA	PULL2	PULLMAN AVENUE	CORONET BOULEVARD	RALSTON AVENUE	200	24	4,800	R - Residential/Local	A - AC	5	0.00
RALSE EB	RALS010	RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	2,150	25	53,750	A - Arterial	A - AC	82	20.49
RALSE EB	RALS020	RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	1,050	23	24,150	A - Arterial	A - AC	82	20.49
RALSE EB	RALS030	RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	1,800	23	41,400	A - Arterial	A - AC	79	19.08

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
RALSE EB	RALS040	RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	1,525	23	35,075	A - Arterial	A - AC	77	18.14
RALSE EB	RALS050	RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	2,030	25	50,750	A - Arterial	O - AC/AC	74	18.01
RALSE EB	RALS060	RALSTON AVENUE, EB	LYALL WAY	ALAMEDA DE LAS PULGAS	950	25	23,750	A - Arterial	O - AC/AC	59	11.07
RALSE EB	RALS070	RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	350	23	8,050	A - Arterial	A - AC	65	12.82
RALSE EB	RALS080	RALSTON AVENUE, EB	VILLA AVENUE	MAYWOOD DRIVE	350	20	7,000	A - Arterial	A - AC	75	17.21
RALSE EB	RALS090	RALSTON AVENUE, EB	MAYWOOD DRIVE	NOTRE DAME AVENUE	1,400	23	32,200	A - Arterial	A - AC	75	17.21
RALSE EB	RALS100	RALSTON AVENUE, EB	NOTRE DAME AVENUE	CHULA VISTA DRIVE	1,250	23	28,750	A - Arterial	A - AC	76	17.67
RALSE EB	RALS110	RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	1,600	23	36,800	A - Arterial	A - AC	71	15.40
RALSE EB	RALS120	RALSTON AVENUE, EB	SOUTH ROAD	ENTRANCE TO TWIN PINES	650	32	20,800	A - Arterial	A - AC	85	21.87
RALSE EB	RALS130	RALSTON AVENUE, EB	ENTRANCE TO TWIN PINES	SIXTH AVENUE	300	32	9,600	A - Arterial	A - AC	86	22.31
RALSE EB	RALS140	RALSTON AVENUE, EB	SIXTH AVENUE	EL CAMINO REAL	600	32	19,200	A - Arterial	A - AC	90	23.78
RALSE EB	RALS150	RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	250	35	8,750	A - Arterial	O - AC/AC	91	28.38
RALSE EB	RALS160	RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	400	40	16,000	A - Arterial	O - AC/AC	88	27.21
RALSE EB	RALS170	RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	500	35	17,500	A - Arterial	O - AC/AC	88	27.21
RALSE EB	RALS180	RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	300	42	12,600	A - Arterial	O - AC/AC	91	28.38
RALSE EB	RALS190	RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	2,125	32	68,000	A - Arterial	O - AC/AC	74	18.50
RALSE WB	RALS010	RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	2,125	32	68,000	A - Arterial	O - AC/AC	77	19.70
RALSE WB	RALS020	RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	300	42	12,600	A - Arterial	O - AC/AC	91	28.38
RALSE WB	RALS030	RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	500	35	17,500	A - Arterial	O - AC/AC	90	28.06
RALSE WB	RALS040	RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	400	40	16,000	A - Arterial	O - AC/AC	90	28.06
RALSE WB	RALS050	RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	250	40	10,000	A - Arterial	O - AC/AC	91	28.38
RALSE WB	RALS060	RALSTON AVENUE, WB	EL CAMINO REAL	SIXTH AVENUE	600	30	18,000	A - Arterial	A - AC	87	22.63
RALSE WB	RALS070	RALSTON AVENUE, WB	SIXTH AVENUE	ENTRANCE TO TWIN PINES	300	40	12,000	A - Arterial	A - AC	86	22.31
RALSE WB	RALS080	RALSTON AVENUE, WB	ENTRANCE TO TWIN PINES	SOUTH ROAD	620	35	21,700	A - Arterial	A - AC	86	22.31
RALSE WB	RALS090	RALSTON AVENUE, WB	SOUTH ROAD	CHULA VISTA DRIVE	1,600	22	35,200	A - Arterial	A - AC	83	20.95
RALSE WB	RALS100	RALSTON AVENUE,	CHULA VISTA DRIVE	NOTRE DAME AVENUE	1,250	19	23,750	A - Arterial	A - AC	75	17.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
		WB									
RALSE WB	RALS110	RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	1,400	19	26,600	A - Arterial	A - AC	72	15.84
RALSE WB	RALS120	RALSTON AVENUE, WB	MAYWOOD DRIVE	VILLA AVENUE	350	31	10,850	A - Arterial	A - AC	77	18.14
RALSE WB	RALS130	RALSTON AVENUE, WB	VILLA AVENUE	ALAMEDA DE LAS PULGAS	350	34	11,900	A - Arterial	A - AC	77	18.14
RALSE WB	RALS140	RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	900	23	20,700	A - Arterial	O - AC/AC	89	27.78
RALSE WB	RALS150	RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	2,030	25	50,750	A - Arterial	O - AC/AC	88	27.33
RALSE WB	RALS160	RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	1,540	25	38,500	A - Arterial	A - AC	89	23.54
RALSE WB	RALS170	RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	1,800	25	45,000	A - Arterial	A - AC	84	21.42
RALSE WB	RALS180	RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	1,075	25	26,875	A - Arterial	A - AC	84	21.42
RALSE WB	RALS190	RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	2,150	25	53,750	A - Arterial	A - AC	79	19.08
RALSFR	RAFR1	RALSTON FRONTAGE RD	GRANADA ST	HILLER	200	21	4,200	R - Residential/Local	A - AC	80	25.87
RALSFR	RAFR2	RALSTON FRONTAGE RD	HILLER	KEDITH ST	675	38	25,650	R - Residential/Local	A - AC	5	0.00
RALSTR	RALRA1	RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	1,950	33	64,350	R - Residential/Local	A - AC	92	33.07
READ	READ1	READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	700	18	12,600	R - Residential/Local	A - AC	79	25.45
READ	READ2	READ AVENUE	CARMELITA AVENUE	PONCE AVENUE	790	22	17,380	R - Residential/Local	A - AC	59	13.69
READ	READ3	READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	650	22	14,300	R - Residential/Local	O - AC/AC	62	17.56
REPOSO	REPOSO	REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	600	26	15,600	R - Residential/Local	O - AC/AC	89	48.02
RIDGE	RIDGE	RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	900	23	20,700	R - Residential/Local	O - AC/AC	59	16.12
RIDGEW	RIDGEW	RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	175	19	3,325	R - Residential/Local	A - AC	92	33.12
RINCON	RINCON	RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	800	31	24,800	R - Residential/Local	A - AC	66	17.87
ROBBIN	ROBBIN	ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	1,150	29	33,350	R - Residential/Local	A - AC	94	33.72
ROBERT	ROBERT	ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	120	32	3,840	R - Residential/Local	A - AC	60	14.59
ROSS	ROSS	ROSS STREET	WINDING WAY	NORTH ROAD	275	21	5,775	R - Residential/Local	O - AC/AC	46	9.53
ROXBUR	ROXBUR	ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	700	33	23,100	R - Residential/Local	A - AC	81	26.51
RUTH	RUTH	RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	1,325	25	33,125	R - Residential/Local	O - AC/AC	92	36.95
SANAR	SANAR	SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	800	22	17,600	R - Residential/Local	O - AC/AC	80	29.50
SANJU	SAN1	SAN JUAN BOULEVARD	CIPRIANI BOULEVARD	MONTE CRESTA DRIVE	1,600	26	41,600	C - Collector	A - AC	31	1.24

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SANJU	SAN2	SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	2,000	26	52,000	C - Collector	A - AC	46	4.37
SEAPL	SEAPL	SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	140	33	4,620	R - Residential/Local	A - AC	86	29.84
SEAWY	SEAWY	SEAGATE WAY	DEAD END	OXFORD WAY	750	33	24,750	R - Residential/Local	A - AC	89	31.61
SEM	SEM	SEM LANE	DEAD END	SHOREWAY DRIVE	650	36	23,400	R - Residential/Local	O - AC/AC	61	17.21
SEMERI	SEMERI	SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	1,350	18	24,300	R - Residential/Local	O - AC/AC	92	36.95
SEQUOI	SEQU1	SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	600	24	14,400	R - Residential/Local	O - AC/AC	67	22.32
SEQUOI	SEQU2	SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	1,000	24	24,000	R - Residential/Local	O - AC/AC	92	37.27
SHARON	SHARON	SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	290	22	6,380	R - Residential/Local	O - AC/AC	93	37.67
SHERBO	SHERBO	SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	1,120	32	35,840	R - Residential/Local	A - AC	76	23.75
SHIRLE	SHIRLE	SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	700	19	13,300	R - Residential/Local	A - AC	76	23.29
SHOREW	SHOR1	SHOREWAY ROAD	REDWOOD CITY LIMIT	SEM LANE	1,375	36	49,500	R - Residential/Local	A - AC	10	0.00
SHOREW	SHOR2	SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	2,350	31	72,850	R - Residential/Local	O - AC/AC	86	33.97
SIXTH	SIXT1	SIXTH AVENUE	HILL STREET	RALSTON AVENUE	500	40	20,000	A - Arterial	A - AC	76	17.67
SIXTH	SIXT2	SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	275	52	14,300	A - Arterial	A - AC	92	24.50
SIXTH	SIXT3	SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	300	52	15,600	A - Arterial	A - AC	73	16.29
SIXTH	SIXT4	SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	285	23	6,555	A - Arterial	A - AC	89	23.53
SIXTH	SIXT5	SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	1,100	40	44,000	A - Arterial	O - AC/AC	73	17.85
SIXTH	SIXT6A	SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	450	28	12,600	A - Arterial	A - AC	82	20.49
SIXTH	SIXT6B	SIXTH AVENUE	LANE STREET	E STREET	300	20	6,000	A - Arterial	A - AC	77	18.14
SIXTH	SIXT7	SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	575	31	17,825	A - Arterial	A - AC	80	19.55
SKYCT	SKYCT	SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	150	32	4,800	R - Residential/Local	A - AC	71	20.81
SKYDR	SKYDR	SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	1,350	32	43,200	R - Residential/Local	A - AC	61	15.12
SOHO	SOHO	SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	120	32	3,840	R - Residential/Local	A - AC	83	27.73
SOLCT	SOLCT	SOLANA COURT	SOLANA DRIVE	END OF CUL DE SAC	130	27	3,510	R - Residential/Local	A - AC	8	0.00
SOLDR	SOLD1	SOLANA DRIVE	CHULA VISTA DRIVE	SOLANA COURT	400	27	10,800	R - Residential/Local	A - AC	19	0.00
SOLDR	SOLD2	SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	800	27	21,600	R - Residential/Local	O - AC/AC	40	6.67
SOMCT	SOMCT	SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	200	32	6,400	R - Residential/Local	A - AC	76	23.75
SOMDR	SOM1	SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	700	32	22,400	R - Residential/Local	A - AC	81	26.61
SOMDR	SOM2	SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	1,150	32	36,800	R - Residential/Local	A - AC	77	24.32
SOUTH	SOUT1	SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	1,020	22	22,440	C - Collector	O - AC/AC	77	21.05
SOUTH	SOUT2	SOUTH ROAD	COLLEGE VIEW WAY	HOLLY ROAD (N)	1,200	23	27,600	C - Collector	O - AC/AC	36	3.13
SOUTH	SOUT3	SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	1,950	20	39,000	C - Collector	A - AC	59	7.97
SOUTHV	SOUTHV	SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	450	28	12,600	R - Residential/Local	O - AC/AC	63	19.08

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SPRING	SPRING	SPRING LANE	VINE STREET	END OF CUL DE SAC	270	25	6,750	R - Residential/Local	A - AC	72	21.04
STJA	ST1	ST. JAMES ROAD	COMSTOCK CIRCLE	WALTHAM CROSS	1,130	40	45,200	R - Residential/Local	A - AC	6	0.00
STJA	ST2	ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	600	40	24,000	R - Residential/Local	O - AC/AC	47	10.14
STJA	ST3	ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	1,850	40	74,000	R - Residential/Local	A - AC	46	7.92
STERLI	STERLI	STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	425	34	14,450	R - Residential/Local	O - AC/AC	77	31.94
SUNNYS	SUNN1	SUNNYSLOPE AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	870	30	26,100	R - Residential/Local	A - AC	8	0.00
SUNNYS	SUNN2A	SUNNYSLOPE AVENUE	HARBOR BOULEVARD	1572 SUNNYSLOPE AVENUE	600	200	120,000	R - Residential/Local	A - AC	15	0.00
SUNNYS	SUNN2B	SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	200	22	4,400	R - Residential/Local	A - AC	75	23.16
SUNNYS	SUNN2C	SUNNYSLOPE AVENUE	LANE STREET	SAN CARLOS CITY LIMIT	860	22	18,920	R - Residential/Local	A - AC	22	0.00
SUSSEX	SUSSEX	SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	150	33	4,950	R - Residential/Local	O - AC/AC	95	38.09
TAHOE	TAHOE	TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	1,900	28	53,200	R - Residential/Local	O - AC/AC	86	42.16
TALBRY	TALB1A	TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	1,325	19	25,175	R - Residential/Local	A - AC	91	32.76
TALBRY	TALB1B	TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	366	21	7,686	R - Residential/Local	A - AC	94	33.63
TALBRY	TALB2	TALBRYN DRIVE	1320 TALBRYN DRIVE	BUCKLAND AVENUE	358	28	10,024	R - Residential/Local	A - AC	23	0.00
TERRAC	TERR1	TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	2,275	21	47,775	R - Residential/Local	O - AC/AC	90	35.91
TERRAC	TERR2	TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	375	21	7,875	R - Residential/Local	O - AC/AC	95	38.09
THURM	THURM	THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	750	22	16,500	R - Residential/Local	O - AC/AC	73	24.71
TIOGA	TIOGA	TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	300	29	8,700	R - Residential/Local	O - AC/AC	88	35.27
UPPER	UPPER	UPPER LOCK AVENUE	BELMONT CANYON ROAD	3242 UPPER LOCK AVENUE	1,185	24	28,440	R - Residential/Local	A - AC	15	0.00
VALDEZ	VALDEZ	VALDEZ AVENUE	FERNWOOD WAY	EL VERANO WAY	900	27	24,300	R - Residential/Local	A - AC	28	1.09
VALERG	VALERG	VALERGA DRIVE	Alameda de las Pulgas	Dead End	600	40	24,000	R - Residential/Local	O - AC/AC	95	38.09
VALLEY	VALL1	VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	1,050	22	23,100	R - Residential/Local	O - AC/AC	70	22.44
VALLEY	VALL2	VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	1,150	20	23,000	R - Residential/Local	O - AC/AC	89	35.79
VANNIE	VANNIE	VANNIER DRIVE	SOUTH ROAD (W)	SOUTH ROAD (E)	875	23	20,125	R - Residential/Local	A - AC	33	2.84
VILLA	VILLA1	VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	1,150	29	33,350	R - Residential/Local	O - AC/AC	70	25.15
VILLA	VILLA2	VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	345	29	10,005	R - Residential/Local	A - AC	94	33.72
VILCT	VILCT	VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	350	36	12,600	R - Residential/Local	O - AC/AC	74	29.39
VILDR	VILDR	VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	1,000	36	36,000	R - Residential/Local	O - AC/AC	78	28.39
VINE	VINE1	VINE STREET	HARBOR BOULEVARD	1537 VINE STREET / COP	1,600	25	40,000	R - Residential/Local	A - AC	28	1.07

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
VINE	VINE2	VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	955	25	23,875	R - Residential/Local	A - AC	77	24.32
VIRGIN	VIRGIN	VIRGINIA AVENUE	MIDDLE ROAD	DEAD END	630	23	14,490	R - Residential/Local	A - AC	6	0.00
WAKCT	WAKCT	WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	250	32	8,000	R - Residential/Local	A - AC	83	27.75
WAKDR	WAK1	WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	600	32	19,200	R - Residential/Local	A - AC	77	24.32
WAKDR	WAK2	WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	2,800	32	89,600	R - Residential/Local	A - AC	77	24.32
WALTER	WALT1	WALTERMIRE STREET	ELMER STREET	OLD COUNTY ROAD	400	24	9,600	R - Residential/Local	A - AC	58	13.60
WALTER	WALT2	WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	241	32	7,712	R - Residential/Local	O - AC/AC	92	37.32
WALTER	WALT3	WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	259	38	9,842	R - Residential/Local	A - AC	88	31.22
WALTHA	WALTH1	WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	1,000	31	31,000	R - Residential/Local	A - AC	93	33.36
WALTHA	WALTH2	WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	435	31	13,485	R - Residential/Local	A - AC	86	30.19
WATERL	WATERL	WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	700	32	22,400	R - Residential/Local	A - AC	86	30.19
WEMBER	WEMB1	WEMBERLY DRIVE	COMSTOCK CIRCLE	HALLMARK DRIVE	1,200	31	37,200	R - Residential/Local	A - AC	14	0.00
WEMBER	WEMB2	WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	1,000	31	31,000	R - Residential/Local	O - AC/AC	91	36.85
WESSEX	WESS1	WESSEX WAY	END OF CUL DE SAC	HILLER STREET	600	34	20,400	R - Residential/Local	O - AC/AC	95	38.09
WESSEX	WESS2	WESSEX WAY	HILLER STREET	GRANADA STREET	400	34	13,600	R - Residential/Local	O - AC/AC	84	32.06
WESSEX	WESS3	WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	400	34	13,600	R - Residential/Local	O - AC/AC	95	38.09
WESTN	WESTN1	WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	975	33	32,175	R - Residential/Local	A - AC	77	23.91
WILLIA	WILLIA	WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	785	22	17,270	R - Residential/Local	O - AC/AC	57	14.76
WINDIN	WIND1	WINDING WAY	WILLIAMS AVENUE	ROSS STREET	500	20	10,000	R - Residential/Local	O - AC/AC	55	14.32
WINDIN	WIND2	WINDING WAY	ROSS STREET	HILLMAN AVENUE	2,320	18	41,760	R - Residential/Local	O - AC/AC	38	5.73
WOOSTE	WOOSTE	WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	900	18	16,200	R - Residential/Local	O - AC/AC	95	38.09
YORKSH	YORKSH	YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	700	34	23,800	R - Residential/Local	A - AC	85	29.04
YOSEMI	YOSEMI	YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	1,100	28	30,800	R - Residential/Local	O - AC/AC	78	29.15

Total Section Length:	369,365
Total Section Area:	10,545,246

SECTION II

- Preventative Maintenance and Rehabilitation Decision Tree
- Budget Needs – Projected PCI/Cost Summary
- Budget Needs – Preventative Maintenance Treatment/ Cost Summary
- Budget Needs – Rehabilitation Maintenance Treatment/ Cost Summary

PREVENTATIVE MAINTENANCE (PM) DECISION TREE

Preventative maintenance is the most cost-effective application to extend the life of streets and investment. Preventive Maintenance is designed to slow pavement deterioration.

This preventative maintenance report shows treatments and costs associated with preventative maintenance (Category I PCI Range = PM Treatment greater than/equal to 70 PCI). The PM decision tree is broken down by functional class and surface type. A management section with a PCI equal to/less than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Treatment Type and Descriptions – There are three categories for PM treatment (category I greater than equal to 70 PCI):

Cost per Square Yard – Unit cost assigned to each treatment with an exception of crack seal which is a linear foot unit.

Years Between Crack Seal – Defines the number of years between crack seal applications

Years Between Seal – Defines the number of years between surface seal applications

of Surface Seals before Overlay – Sets the maximum number of surface seals that can be applied before a "restoration" treatment is recommended.

REHABILITATION MAINTENANCE DECISION TREE

This rehabilitation decision tree report shows treatments and costs associated with rehabilitation maintenance (Category II – V PCI range 0 to 69 PCI. The rehabilitation decision tree is broken down by functional class and surface type. A management section with a PCI equal to/greater than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Condition Category

Condition Category II (50-69 PCI)– Good, Non-Load Related – Light Rehabilitation

Condition Category III (50-69 PCI)– Good, Load Related – Light Rehabilitation

Condition Category IV (25-49 PCI) – Poor – Moderate Rehabilitation

Condition Category V (0-24 PCI) – Very Poor – Heavy Rehabilitation

Treatments – Treatment is assigned based on the management section PCI rating

Cost per Square Yard – Unit cost assigned to each treatment

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	3		
			Surface Treatment	LIGHT MAINTENANCE	$6.25		7	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.75		7	
		III - Good, Load Related		LIGHT REHABILITATION	$41.25			
		IV - Poor		HEAVY REHABILITATION	$87.25			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$239.75			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	3		
			Surface Treatment	LIGHT MAINTENANCE	$6.25		7	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.75		7	
		III - Good, Load Related		LIGHT REHABILITATION	$41.25			
		IV - Poor		HEAVY REHABILITATION	$87.25			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$239.75			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	5		
			Surface Treatment	DO NOTHING	$0.00		6	
			Restoration Treatment	DO NOTHING	$0.00			2
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$5.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.25		7	
		III - Good, Load Related		LIGHT REHABILITATION	$40.00			
		IV - Poor		HEAVY REHABILITATION	$75.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$202.50			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$5.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$12.25		7	
		III - Good, Load Related		LIGHT REHABILITATION	$40.00			
		IV - Poor		HEAVY REHABILITATION	$75.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$202.50			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	4		
			Surface Treatment	DO NOTHING	$0.00		7	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			
	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY REHABILITATION	$78.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$208.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY MAINTENANCE	$14.97			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.75		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$10.75		8	
		III - Good, Load Related		LIGHT REHABILITATION	$37.00			
		IV - Poor		HEAVY REHABILITATION	$59.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$161.25			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.75		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$10.75		8	
		III - Good, Load Related		LIGHT REHABILITATION	$37.00			
		IV - Poor		HEAVY REHABILITATION	$59.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$161.25			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	4		
			Surface Treatment	DO NOTHING	$0.00		8	
			Restoration Treatment	DO NOTHING	$0.00			3
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			
	PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.50	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY REHABILITATION	$67.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.25			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		DO NOTHING	$0.00			
		V - Very Poor		DO NOTHING	$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.32	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.16		8	
			Restoration Treatment	LIGHT REHABILITATION	$42.77			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$14.26			
		III - Good, Load Related		LIGHT REHABILITATION	$42.77			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.32	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.16		8	
			Restoration Treatment	LIGHT REHABILITATION	$42.77			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$14.26			
		III - Good, Load Related		LIGHT REHABILITATION	$42.77			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.32	4		
			Surface Treatment	LIGHT MAINTENANCE	$4.16		8	
			Restoration Treatment	LIGHT REHABILITATION	$42.77			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	$14.26			
		III - Good, Load Related		LIGHT REHABILITATION	$42.77			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		HEAVY REHABILITATION	$66.86			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 4/21/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	99		
			Surface Treatment	DO NOTHING	$0.00		15	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		DO NOTHING	$0.00			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		HEAVY MAINTENANCE	$14.26			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$178.20			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

BUDGET NEEDS – PROJECTED PCI/COST SUMMARY

The purpose for the budget needs report is to show your agency what it needs to do to fix the management sections that need to be fixed and the associated treatment costs with unlimited funds. The needs calculation is typically calculated over a 5-year period but can be adjusted by the user.

The budget needs project PCI/cost summary report shows what the PCI values would be over a five-ear period and how much the treatments would cost each year. In addition, the report would show what the network condition would be if no treatments were not applied. The costs are derived from the agency's preventative and rehabilitation maintenance trees.

Below is a description of the Budget Needs – Project PCI/Cost Summary report

Inflation Rate and Interest Rate – This value is user-defined and impacts the overall cost of the analysis period

Year – Analysis year

PCI Untreated – Overall network PCI when treatments are not applied

PCI Treated – Overall network PCI when treatments are applied

Cost – The cost per analysis period when treatment costs are applied

PM Cost – Preventative Maintenance (PM) Cost is the cost that is projected for preventative maintenance treatment over a 5-year period

% PM – Preventative Maintenance (PM) Percent is the percent value that is set aside for preventative maintenance

Total Cost – Total cost over a 5-year period

Needs - Projected PCI/Cost Summary

Inflation Rate = 3.50 %

Printed: 4/21/2022

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2022	88	68	$1,356,066	$31,652,879	$33,008,945
2023	85	66	$71,466	$419,371	$490,837
2024	84	64	$38,901	$699,363	$738,264
2025	83	62	$271,385	$317,152	$588,537
2026	83	60	$472,289	$476,636	$948,925

	% PM	PM Total Cost	Rehab Total Cost	Total Cost
	6.18%	$2,210,107	$33,565,401	$35,775,508

BUDGET NEEDS – PREVENTATIVE MAINTENANCE TREATMENT / COST SUMMARY

This report shows the quantities and cost per year for preventative maintenance that is needed for the agency's road network.

Below is a description of the Budget Needs – Preventative Maintenance Treatment/Cost Summary:

Treatment – The preventative maintenance treatment applied. All treatments can be referred back to the jurisdiction's PM decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. Treatment unit costs are in sq.yd. with an exception of linear feet (seal cracks).

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

Needs - Preventive Maintenance
Treatment/Cost Summary

Inflation Rate = 3.50 % Printed: 4/21/2022

Treatment	Year	Area Treated		Cost
LIGHT MAINTENANCE	2022	256,853.89	sq. yd.	$1,355,350
	2023	11,194.44	sq. yd.	$70,867
	2024	7,476.89	sq. yd.	$38,049
	2025	43,746.11	sq. yd.	$258,049
	2026	84,110	sq. yd.	$458,480
	Total	403,381.33		$2,180,795
SEAL CRACKS	2022	473.18	sq. yd.	$716
	2023	383.72	sq. yd.	$599
	2024	521.52	sq. yd.	$852
	2025	7,980.96	sq. yd.	$13,336
	2026	7,966.62	sq. yd.	$13,809
	Total	17,326.01		$29,312
	Total Quantity	420,707.34		$2,210,107

BUDGET NEEDS – REHABILITATION MAINTENANCE TREATMENT/COST SUMMARY

This report shows the quantities and cost per year for rehabilitation maintenance that is needed for the agency's road network.

Below is a description of the Budget Needs – rehabilitation maintenance treatment/cost summary:

Treatment – The rehabilitation maintenance treatment applied. All treatments can be referred back to the jurisdiction's rehabilitation decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. All treatment unit costs are in sq.yd.

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.50 % Printed: 4/25/2022

Treatment	Year	Area Treated	Cost
HEAVY MAINTENANCE	2022	48,310.44 sq.yd.	$540,344
	2023	19,605.56 sq.yd.	$244,801
	2024	9,677.78 sq.yd.	$125,636
	Total	77,593.78 sq.yd.	$910,781
HEAVY REHABILITATION	2022	132,472.44 sq.yd.	$8,846,989
	2025	4,215.56 sq.yd.	$317,152
	2026	7,040 sq.yd.	$476,636
	Total	143,728 sq.yd.	$9,640,777
LIGHT REHABILITATION	2022	48,066.11 sq.yd.	$1,862,003
	2023	4,088.89 sq.yd.	$174,570
	2024	14,135.56 sq.yd.	$573,727
	Total	66,290.56 sq.yd.	$2,610,300
RECONSTRUCT STRUCTURE (AC)	2022	123,242.44 sq.yd.	$20,403,543
	Total	123,242.44 sq.yd.	$20,403,543

Total Cost	$33,565,401

SECTION III

- Budget Scenarios – Cost Summary

  Scenario 1 – Do Nothing
  Scenario 2 – City's Existing Funding Level
  Scenario 3 – Maintain Current PCI (68)
  Scenario 4 – Improve PCI by 5 points
  Scenario 5 – Unconstrained Funding

- Budget Scenarios – Network Condition Summary

  Scenario 1 – Do Nothing
  Scenario 2 – City's Existing Funding Level
  Scenario 3 – Maintain Current PCI (68)
  Scenario 4 – Improve PCI by 5 points
  Scenario 5 – Unconstrained Funding

BUDGET SCENARIOS – COST SUMMARY REPORT

This report summarizes the test scenarios given a specific budget or goal a jurisdiction has in mind. This report is designed to maximize a jurisdiction's funding cost-effectively.

Below is a description of the Cost Summary Report:

Year – Analysis year

PM Amt – Preventative Maintenance (PM) amount that is applied during the analysis year. This amount is subtracted from the given budget value

PM % - Preventative Maintenance (PM) % value that is applied during the analysis year. A percentage amount is subtracted from the overall budget and applied during each analysis year.

Budget – Dollar amount value that is used for calculation and analysis

Condition Category – This category shows the amount allocated to management sections with PCI values in the condition category II – V range for treatment

Project Rehab – This column show the amount set aside for special projects. The special projects rehab are rehabilitation projects that the user can override the PMS system for any given analysis year

Preventative Maintenance – The preventative maintenance column show the total dollar amount that is being applied to management sections during the analysis year

Project PM – This column show the amount set aside for special projects. The special projects PM are preventative maintenance projects that the user can override the PMS system for any given analysis year

Funded Stop Gap – This column shows the dollar amount allocated to management sections that need stop gap. Stop gap is often defined as localized distresses such as potholes, etc.

Deferred Maintenance – This column shows the dollar amount of how much the jurisdiction is deferring each analysis year. These management sections were earmarked for treatment bud were not funded

Surplus PM – This column shows the dollar amount not allocated after rehabilitation and PM funds were allocated

Unmet Stop gap – This column shows the dollar amount of stop gap that was not met and deferred

Scenarios - Cost Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S1: Do Nothing

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	$0	$0	II $0	Non-Project	$0	$0	$33,008,845	Funded	$0
			III $0					Unmet	$135,153
			IV $0	Project	$0				
			V $0						
			Total $0						
			Project $0						
2023	$0	$0	II $0	Non-Project	$0	$0	$36,130,660	Funded	$0
			III $0					Unmet	$3,188
			IV $0	Project	$0				
			V $0						
			Total $0						
			Project $0						
2024	$0	$0	II $0	Non-Project	$0	$0	$41,772,117	Funded	$0
			III $0					Unmet	$3,316
			IV $0	Project	$0				
			V $0						
			Total $0						
			Project $0						
2025	$0	$0	II $0	Non-Project	$0	$0	$45,434,880	Funded	$0
			III $0					Unmet	$4,506
			IV $0	Project	$0				
			V $0						
			Total $0						
			Project $0						
2026	$0	$0	II $0	Non-Project	$0	$0	$52,937,571	Funded	$0
			III $0					Unmet	$8,310
			IV $0	Project	$0				
			V $0						
			Total $0						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$0	$0	$0	$13,908
Collector	$0	$0	$0	$19,276
Residential/Local	$0	$0	$0	$121,287
Grand Total:	$0	$0	$0	$154,472

Scenarios Criteria:

Criteria:

Scenarios - Cost Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year	PM	Budget		Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	$100,000	$1,700,000	II	$210,765	Non-Project	$101,236	$0	$31,310,029	Funded	$0
			III	$764,545					Unmet	$127,843
			IV	$622,288	Project	$0				
			V	$0						
			Total	$1,597,598						
			Project	$0						
2023	$100,000	$1,700,000	II	$117,604	Non-Project	$105,376	$0	$32,673,980	Funded	$0
			III	$174,570					Unmet	$1,917
			IV	$1,300,735	Project	$0				
			V	$0						
			Total	$1,592,909						
			Project	$0						
2024	$100,000	$1,700,000	II	$141,821	Non-Project	$108,457	$0	$36,495,391	Funded	$0
			III	$573,727					Unmet	$0
			IV	$874,767	Project	$0				
			V	$0						
			Total	$1,590,315						
			Project	$0						
2025	$100,000	$1,700,000	II	$181,088	Non-Project	$100,104	$0	$37,950,413	Funded	$0
			III	$0					Unmet	$1,291
			IV	$1,417,111	Project	$0				
			V	$0						
			Total	$1,598,199						
			Project	$0						
2026	$100,000	$1,700,000	II	$297,059	Non-Project	$120,133	$0	$42,750,721	Funded	$0
			III	$298,924					Unmet	$2,141
			IV	$982,285	Project	$0				
			V	$0						
			Total	$1,578,268						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$2,348,232	$234,451	$0	$8,673
Collector	$376,587	$94,247	$0	$16,904
Residential/Local	$5,232,470	$206,608	$0	$107,614
Grand Total:	$7,957,289	$535,306	$0	$133,191

Scenarios Criteria:

Target-Driven Scenarios - Cost Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (68)

Objective: Minimum Network Average PCI | Target: Overall 68

Year	Rehabilitation		Preventive Maintenance		Total Cost	Deferred
2022	II	$0	Non-Project	$0	$0	$33,008,845
	III	$0	Project	$0		
	IV	$0				
	V	$0				
	Total	$0				
	Project	$0				
2023	II	$0	Non-Project	$1,446,441	$1,659,199	$34,471,522
	III	$212,758	Project	$0		
	IV	$0				
	V	$0				
	Total	$212,758				
	Project	$0				
2024	II	$286,859	Non-Project	$68,578	$2,818,060	$37,236,556
	III	$826,162	Project	$0		
	IV	$1,636,461				
	V	$0				
	Total	$2,749,482				
	Project	$0				
2025	II	$0	Non-Project	$268,531	$2,835,154	$37,983,884
	III	$430,415	Project	$0		
	IV	$2,136,208				
	V	$0				
	Total	$2,566,623				
	Project	$0				
2026	II	$0	Non-Project	$461,345	$3,122,941	$41,679,579
	III	$119,654	Project	$0		
	IV	$2,541,942				
	V	$0				
	Total	$2,661,596				
	Project	$0				

Summary

Functional Class	Rehabilitation	Prev. Maint.
Arterial	$3,080,461	$671,632
Collector	$15,748	$464,842
Residential/Local	$5,094,250	$1,108,421
Total:	$8,190,459	$2,244,895

Grand Total: $10,435,354

Target-Driven Scenarios - Cost Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S4: Improve PCI by 5 points

Objective: Minimum Network Average PCI | Target: Overall 73

Year	Rehabilitation		Preventive Maintenance		Total Cost	Deferred
2022	II	$242,585	Non-Project	$1,356,066	$5,164,176	$27,844,736
	III	$764,545	Project	$0		
	IV	$2,800,980				
	V	$0				
	Total	$3,808,110				
	Project	$0				
2023	II	$308,381	Non-Project	$71,466	$4,162,212	$26,623,487
	III	$174,570	Project	$0		
	IV	$2,744,580				
	V	$863,215				
	Total	$4,090,746				
	Project	$0				
2024	II	$125,636	Non-Project	$38,901	$4,389,936	$27,541,964
	III	$573,727	Project	$0		
	IV	$649,837				
	V	$3,001,835				
	Total	$4,351,035				
	Project	$0				
2025	II	$0	Non-Project	$271,000	$3,095,061	$27,593,894
	III	$430,415	Project	$0		
	IV	$1,069,673				
	V	$1,323,973				
	Total	$2,824,061				
	Project	$0				
2026	II	$0	Non-Project	$467,697	$3,194,067	$30,256,793
	III	$119,654	Project	$0		
	IV	$1,299,624				
	V	$1,307,092				
	Total	$2,726,370				
	Project	$0				

Summary

Functional Class	Rehabilitation	Prev. Maint.
Arterial	$4,034,442	$653,187
Collector	$1,856,886	$457,178
Residential/Local	$11,908,994	$1,094,765
Total:	$17,800,322	$2,205,130

Grand Total: $20,005,452

Scenarios - Cost Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year	PM	Budget		Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	$442,000	$7,200,000	II	$330,747	Non-Project	$451,499	$0	$25,810,368	Funded	$0
			III	$764,545					Unmet	$108,971
			IV	$4,115,999	Project	$0				
			V	$1,535,729						
			Total	$6,747,020						
			Project	$0						
2023	$442,000	$7,200,000	II	$244,801	Non-Project	$482,989	$0	$21,480,404	Funded	$0
			III	$174,570					Unmet	$0
			IV	$1,603,475	Project	$0				
			V	$4,693,890						
			Total	$6,716,736						
			Project	$0						
2024	$442,000	$7,200,000	II	$125,636	Non-Project	$445,448	$0	$19,409,965	Funded	$0
			III	$573,727					Unmet	$0
			IV	$649,837	Project	$0				
			V	$5,404,214						
			Total	$6,753,414						
			Project	$0						
2025	$442,000	$7,200,000	II	$43,764	Non-Project	$393,330	$48,670	$14,808,586	Funded	$0
			III	$0					Unmet	$0
			IV	$1,040,599	Project	$0				
			V	$5,556,671						
			Total	$6,641,034						
			Project	$0						
2026	$442,000	$7,200,000	II	$0	Non-Project	$463,500	$0	$12,374,171	Funded	$0
			III	$0					Unmet	$0
			IV	$1,161,356	Project	$0				
			V	$5,567,575						
			Total	$6,728,931						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$3,471,344	$672,129	$0	$6,042
Collector	$2,092,570	$448,307	$0	$11,226
Residential/Local	$28,023,221	$1,116,330	$0	$91,703
Grand Total:	$33,587,135	$2,236,766	$0	$108,971

Scenarios Criteria:

Criteria:

BUDGET SCENARIOS – NETWORK CONDITION SUMMARY REPORT

This report shows the impacts on the overall network PCI given a specific budget or goal an agency wants to meet. An overall network PCI is generated for each analysis year. In addition, this report also shows the percent breakdown of condition category before and after the test budget scenario. The breakdown is categorized by Functional Classification.

Scenarios - Network Condition Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S1: Do Nothing

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	$0	$0	2024	$0	$0	2026	$0	$0
2023	$0	$0	2025	$0	$0			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	68	68	0	0
2023	66	66	0	0
2024	64	64	0	0
2025	62	62	0	0
2026	60	60	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	10.9%	7.4%	37.1%	0.0%	55.3%
II / III	4.6%	3.3%	8.1%	0.0%	16.1%
IV	2.8%	1.7%	8.4%	0.0%	13.0%
V	1.0%	2.1%	12.4%	0.0%	15.6%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year	Budget	PM
2022	$1,700,000	$100,000
2023	$1,700,000	$100,000

Year	Budget	PM
2024	$1,700,000	$100,000
2025	$1,700,000	$100,000

Year	Budget	PM
2026	$1,700,000	$100,000

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	68	70	5.71	11.30
2023	66	69	5.29	10.40
2024	64	68	7.79	15.28
2025	62	67	17.57	35.46
2026	60	67	7.00	13.61

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.3%	10.6%	46.2%	0.0%	72.1%
II / III	1.9%	1.2%	3.8%	0.0%	7.0%
IV	2.0%	2.0%	6.4%	0.0%	10.4%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.5%	9.1%	48.7%	0.0%	73.3%
II / III	1.5%	1.6%	3.0%	0.0%	6.1%
IV	1.3%	1.7%	1.9%	0.0%	5.0%
V	1.0%	2.1%	12.4%	0.0%	15.6%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Scenarios Criteria:

Criteria:

Target-Driven Scenarios
Network Condition Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (68)

Objective: Minimum Network Average PCI | Target: Overall 68

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2022	68	68	68
2023	66	68	66
2024	64	68	64
2025	62	68	62
2026	60	68	60

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2022, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	16.9%	9.2%	47.7%	0.0%	73.8%
II / III	0.5%	1.5%	2.9%	0.0%	4.9%
IV	1.0%	1.7%	2.9%	0.0%	5.7%
V	1.0%	2.1%	12.4%	0.0%	15.6%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Target-Driven Scenarios
Network Condition Summary

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S4: Improve PCI by 5 points

Objective: Minimum Network Average PCI | Target: Overall 73

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2022	68	73	68
2023	66	73	66
2024	64	73	64
2025	62	73	62
2026	60	73	60

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2022, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	16.0%	10.6%	48.5%	0.0%	75.1%
II / III	1.9%	1.2%	3.6%	0.0%	6.7%
IV	1.2%	2.0%	4.4%	0.0%	7.6%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	17.8%	12.3%	52.5%	0.0%	82.6%
II / III	0.5%	0.1%	3.0%	0.0%	3.7%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
V	1.0%	2.1%	9.3%	0.0%	12.4%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 0% Inflation: 3.5% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year	Budget	PM
2022	$7,200,000	$442,000
2023	$7,200,000	$442,000

Year	Budget	PM
2024	$7,200,000	$442,000
2025	$7,200,000	$442,000

Year	Budget	PM
2026	$7,200,000	$442,000

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	68	73	14.09	28.31
2023	66	75	11.21	22.90
2024	64	76	12.83	25.14
2025	62	78	23.23	46.58
2026	60	80	17.59	34.93

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.2%	10.5%	42.1%	0.0%	67.8%
II / III	2.0%	1.3%	7.1%	0.0%	10.4%
IV	2.0%	2.0%	7.3%	0.0%	11.3%
V	0.2%	0.8%	9.6%	0.0%	10.5%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.4%	11.6%	50.1%	0.0%	78.1%
II / III	1.9%	1.1%	3.0%	0.0%	6.0%
IV	0.9%	1.1%	4.2%	0.0%	6.1%
V	0.2%	0.8%	8.7%	0.0%	9.7%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.8%	12.6%	60.2%	0.0%	89.6%
II / III	1.5%	0.1%	3.2%	0.0%	4.9%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
V	1.0%	1.9%	1.3%	0.0%	4.3%
Total	19.4%	14.6%	66.0%	0.0%	100.0%

Scenarios Criteria:

Criteria:

SECTION IV

- Budget Scenarios – Sections Selected For Treatment

  Scenario 1 – Do Nothing
  Scenario 2 – City's Existing Funding Level
  Scenario 3 – Maintain Current PCI (68)
  Scenario 4 – Improve PCI by 5 points
  Scenario 5 – Maximum Investment

BUDGET SCENARIOS – SECTIONS SELECTED FOR TREATMENT

The sections selected for treatment report shows in detail the management sections selected each analysis year for M&R treatment. This report helps the jurisdiction with identifying which streets are needed for M&R each analysis year.

Below is a description of the sections selected for treatment:

Year – Analysis year

Street Name – Name of Street

Beginning Location – Start of the management section

End Location – End of the management section

Section ID – Management section identifier

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface – Type of management section surface (AC, AC/AC, PCC, etc.)

PCI – Management section pavement condition index

Cost – Associated and projected cost applied to the management section

Cost Effectiveness Rating – The rating is the weight cost – effectiveness ratio of the recommended treatment. The system is programmed to determine and select sections identified as needing treatment using a ratio. The sections with the highest ratios are selected first until all available funds have been exhausted. The management sections requiring PM/Rehab but not selected for the initial year are reconsidered in the following years of the analysis period. These are deferred maintenance costs and are based on the unmet needed treatments deferred in the present year.

Treatment – Treatment contains the type of treatment the system is recommending for the management section

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year	Budget	PM
2022	$1,700,000	$100,000
2023	$1,700,000	$100,000

Year	Budget	PM
2024	$1,700,000	$100,000
2025	$1,700,000	$100,000

Year	Budget	PM
2026	$1,700,000	$100,000

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	43	100	$216,334	12,958	HEAVY REHABILITATION
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	43	100	$80,798	13,053	HEAVY REHABILITATION
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	42	100	$183,556	13,027	HEAVY REHABILITATION
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	41	100	$141,600	13,105	HEAVY REHABILITATION
											Treatment Total			$622,288		
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	57	100	$254,889	18,515	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	65	100	$51,307	15,656	LIGHT REHABILITATION
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	65	100	$115,112	16,318	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	59	100	$53,445	17,538	LIGHT REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	57	100	$87,464	18,388	LIGHT REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	56	100	$149,645	18,740	LIGHT REHABILITATION
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	66	100	$36,896	21,067	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	61	100	$15,787	17,518	LIGHT REHABILITATION
											Treatment Total			$764,545		
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	63	73	$8,976	14,158	HEAVY MAINTENANCE
HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	HARBOR	130910	190	72	13,680	R	AC	4	58	59	70	$16,340	12,180	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	300	36	10,800	C	AC/AC	E	66	67	76	$14,700	16,994	HEAVY MAINTENANCE
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	160	18	2,880	R	AC	D	56	57	68	$3,440	11,859	HEAVY MAINTENANCE
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	63	73	$10,512	12,895	HEAVY MAINTENANCE
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	2,150	20	43,000	R	AC/AC	F	56	57	68	$51,362	13,308	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	650	22	14,300	R	AC/AC	G	62	62	72	$17,081	15,077	HEAVY MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	900	23	20,700	R	AC/AC	D	59	59	70	$24,725	14,621	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	62	72	$27,950	14,164	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	63	73	$15,050	16,396	HEAVY MAINTENANCE
WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	WILLIA	WILLIA	785	22	17,270	R	AC/AC	D	57	57	68	$20,629	13,890	HEAVY MAINTENANCE
											Treatment Total			$210,765		
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	79	87	$10,688	58,370	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	79	87	$5,278	58,370	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	85	92	$13,063	65,855	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	79	87	$19,834	64,345	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	85	92	$4,434	53,843	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	77	85	$47,223	67,075	LIGHT MAINTENANCE
											Treatment Total			$100,520		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	500	30	15,000	R	AC	F	86	86	87	$48	799,887	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	650	26	16,900	R	AC	E	88	88	89	$45	1,433,264	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	1,700	37	62,900	C	AC	D	88	88	89	$166	1,539,254	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	700	43	30,100	R	AC	K	70	70	72	$223	916,679	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	78	80	$78	1,377,688	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	120	32	3,840	R	AC	J	83	83	84	$16	829,398	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	435	31	13,485	R	AC	J	86	87	88	$40	771,093	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	700	32	22,400	R	AC	J	86	87	88	$66	771,093	SEAL CRACKS
											Treatment Total			$716		
				Year 2022 Area Total			841,939				Year 2022 Total			$1,698,834		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	350	30	10,500	R	AC	E	45	43	100	$71,243	12,591	HEAVY REHABILITATION
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	1,550	22	34,100	R	AC/AC	G	42	41	100	$231,369	12,659	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	120	37	4,440	R	AC	H	45	43	100	$30,126	12,565	HEAVY REHABILITATION
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	1,204	23	27,692	R	AC/AC	D	42	41	100	$187,891	12,659	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	1,600	22	35,200	R	AC	G	45	43	100	$238,832	12,597	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	275	21	5,775	R	AC/AC	D	46	45	100	$39,184	12,360	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	1,850	40	74,000	R	AC	J	46	44	100	$502,090	12,530	HEAVY REHABILITATION
											Treatment Total			$1,300,735		
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	69	100	$174,570	18,779	LIGHT REHABILITATION
											Treatment Total			$174,570		
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	69	79	$12,830	15,372	HEAVY MAINTENANCE
ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	ISLAND	ISLAND1	210	70	14,700	C	AC		72	70	79	$20,709	12,166	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	800	31	24,800	R	AC	I	66	65	75	$30,659	12,857	HEAVY MAINTENANCE
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	1,350	32	43,200	R	AC	H	61	60	71	$53,406	11,934	HEAVY MAINTENANCE
											Treatment Total			$117,604		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	540	29	15,660	R	AC/AC	F	74	73	81	$8,555	52,547	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	950	26	24,700	R	AC/AC	H	79	78	86	$13,493	55,618	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	1,750	22	38,500	C	AC/AC	G	88	87	93	$22,138	57,034	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	73	82	$7,332	51,336	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	237	17	4,029	R	AC/AC	4	77	75	84	$2,201	42,406	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	235	17	3,995	R	AC/AC	4	75	73	82	$2,183	41,962	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	73	82	$48,875	56,475	LIGHT MAINTENANCE
											Treatment Total			$104,777		
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	1,500	30	45,000	R	AC/AC	F	90	88	89	$23	8,462,951	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	1,550	37	57,350	R	AC		90	88	89	$146	1,439,420	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	450	43	19,350	R	AC	K	91	89	90	$45	1,899,939	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	1,080	21	22,680	R	AC/AC	G	89	88	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	2,610	33	86,130	C	AC	K	91	90	90	$191	817,565	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	250	22	5,500	R	AC	G	91	89	90	$13	826,024	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	1,200	20	24,000	R	AC	D	91	89	90	$55	614,148	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	700	34	23,800	R	AC	C	91	89	90	$55	615,127	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	1,325	19	25,175	R	AC	E	91	89	90	$58	1,183,882	SEAL CRACKS
												Treatment Total		$599		
				Year 2023 Area Total			794,026					Year 2023 Total		$1,698,285		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	800	48	38,400	A	AC	K	47	41	100	$398,782	11,974	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	650	33	21,450	R	AC/AC	D	50	47	100	$150,633	11,795	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	1,015	22	22,330	R	AC	G	46	42	100	$156,812	12,253	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	600	40	24,000	R	AC/AC	J	47	44	100	$168,540	12,011	HEAVY REHABILITATION
												Treatment Total		$874,767		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	775	29	22,475	R	AC/AC	D	67	64	100	$98,979	14,914	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	1,750	22	38,500	R	AC/AC	G	68	65	100	$169,552	14,570	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	765	33	25,245	R	AC		68	65	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	1,400	19	26,600	A	AC	D	72	68	100	$130,601	18,700	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	600	24	14,400	R	AC/AC	G	67	64	100	$63,417	14,183	LIGHT REHABILITATION
												Treatment Total		$573,727		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	550	50	27,500	R	AC	E	68	64	74	$35,187	12,290	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	BEGINNING PCC	ISLAND	ISLAND3	185	60	11,100	C	AC		68	62	72	$16,185	9,513	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	300	52	15,600	A	AC	E	73	69	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	1,100	40	44,000	A	AC/AC	E	73	69	78	$66,774	22,991	HEAVY MAINTENANCE
											Treatment Total			$141,821		
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	950	22	20,900	R	AC/AC	G	79	77	85	$11,817	46,779	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	800	29	23,200	R	AC/AC	B	70	67	77	$13,117	44,825	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	425	33	14,025	R	AC		76	73	82	$7,930	43,132	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	675	17	11,475	R	AC/AC	K	86	84	91	$6,488	45,881	LIGHT MAINTENANCE
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	790	20	15,800	C	AC	D	86	83	90	$9,403	40,808	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	233	17	3,961	R	AC/AC	4	81	78	86	$2,240	40,929	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	2,030	25	50,750	A	AC/AC	K	74	71	80	$37,754	49,884	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	1,150	29	33,350	R	AC/AC	F	70	67	77	$18,856	41,806	LIGHT MAINTENANCE
											Treatment Total			$107,605		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	250	20	5,000	R	AC	K	92	88	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	300	40	12,000	R	AC	J	92	88	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	700	40	28,000	R	AC/AC	K	92	88	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	1,450	21	30,450	R	AC	F	92	88	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	450	34	15,300	R	AC/AC	C	92	89	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	730	23	16,790	R	AC/AC	G	91	88	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	550	20	11,000	R	AC/AC	D	92	89	89	$1	61,391,073	SEAL CRACKS
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	600	20	12,000	R	AC	F	94	90	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	185	25	4,625	R	AC	F	94	90	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	1,425	40	57,000	A	AC/AC	J	92	88	89	$41	13,341,614	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	975	45	43,875	A	AC/AC	J	93	88	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	650	33	21,450	C	AC/AC	K	92	87	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	1,620	33	53,460	C	AC	K	92	89	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	1,100	27	29,700	R	AC/AC		92	89	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	100	33	3,300	R	AC	C	94	89	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	300	34	10,200	R	AC	C	94	89	90	$25	603,544	SEAL CRACKS
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	2,500	20	50,000	R	AC/AC	D	91	88	89	$29	7,066,175	SEAL CRACKS
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	150	32	4,800	R	AC	J	92	88	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	250	19	4,750	R	AC	K	92	88	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	1,950	33	64,350	R	AC		92	88	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	175	19	3,325	R	AC	K	92	88	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	1,325	25	33,125	R	AC/AC	D	92	88	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	1,350	18	24,300	R	AC/AC	G	92	88	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	1,000	24	24,000	R	AC/AC	G	92	89	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	1,000	31	31,000	R	AC	J	93	89	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	1,000	31	31,000	R	AC/AC	J	91	88	89	$19	9,079,029	SEAL CRACKS
												Treatment Total		$852		

Year 2024 Area Total 1,160,261 Year 2024 Total $1,698,772

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	1,650	48	79,200	A	AC	K	50	41	100	$851,274	11,570	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	1,200	50	60,000	R	AC	E	51	45	100	$436,096	11,648	HEAVY REHABILITATION

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	350	27	9,450	R	AC	D	54	48	100	$68,686	11,391	HEAVY REHABILITATION
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	100	40	4,000	R	AC	C	55	49	100	$29,074	11,296	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	200	22	4,400	R	AC	G	55	49	100	$31,981	11,344	HEAVY REHABILITATION
												Treatment Total		$1,417,111		
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	1,600	32	51,200	R	AC	H	69	64	74	$67,805	11,915	HEAVY MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	300	19	5,700	R	AC	D	70	65	75	$7,549	12,005	HEAVY MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	2,440	23	56,120	R	AC	G	69	64	74	$74,320	11,916	HEAVY MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	500	40	20,000	A	AC	D	76	70	79	$31,414	14,452	HEAVY MAINTENANCE
												Treatment Total		$181,088		
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	540	29	15,660	R	AC/AC	D	79	75	83	$9,164	37,421	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	1,130	27	30,510	C	AC/AC	E	81	76	84	$18,793	36,521	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	800	40	32,000	C	AC/AC	E	80	75	83	$19,711	36,525	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	450	31	13,950	R	AC/AC	K	72	68	77	$8,163	36,545	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	1,700	22	37,400	C	AC	D	90	84	91	$23,037	37,362	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	238	17	4,046	R	AC/AC	4	73	68	78	$2,368	37,107	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	238	17	4,046	R	AC/AC	4	82	78	86	$2,368	39,601	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	154	35	5,390	R	AC/AC	4	83	79	86	$3,154	39,350	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	200	21	4,200	R	AC		80	75	83	$2,458	33,258	LIGHT MAINTENANCE
												Treatment Total		$89,216		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	1,225	23	28,175	R	AC	F	80	77	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	365	16	5,840	R	AC	F	73	69	72	$49	857,468	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	190	25	4,750	R	AC/AC		83	80	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	1,300	29	37,700	R	AC/AC	F	83	80	81	$203	1,113,581	SEAL CRACKS
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	250	23	5,750	R	AC	G	77	72	75	$44	917,860	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	1,200	21	25,200	R	AC	F	72	67	70	$223	713,391	SEAL CRACKS
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	1,000	22	22,000	R	AC	G	80	77	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	750	29	21,750	R	AC/AC	F	85	82	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	250	22	5,500	R	AC	G	71	67	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	1,200	19	22,800	R	AC/AC	D	95	88	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	950	20	19,000	R	AC/AC	F	95	88	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	1,000	26	26,000	R	AC/AC	H	95	88	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	110	29	3,190	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	1,850	26	48,100	R	AC/AC	H	76	72	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	425	34	14,450	R	AC/AC	C	92	87	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	385	33	12,705	R	AC	C	91	86	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	500	50	25,000	R	AC/AC	E	83	79	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	800	20	16,000	R	AC	G	78	73	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	400	20	8,000	R	AC	G	74	69	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	400	32	12,800	R	AC/AC	G	95	88	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	450	45	20,250	R	AC	G	93	87	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	600	40	24,000	C	AC/AC	K	80	77	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	800	40	32,000	R	AC/AC	K	83	80	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	800	40	32,000	C	AC/AC	K	90	88	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	940	40	37,600	R	AC	K	86	81	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	1,300	22	28,600	R	AC/AC	G	79	75	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	200	32	6,400	R	AC/AC	G	75	72	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	1,750	33	57,750	R	AC/AC	C	91	86	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	1,050	33	34,650	R	AC	C	91	86	87	$123	722,734	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	670	33	22,110	R	AC	C	91	86	87	$78	722,734	SEAL CRACKS
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	1,050	32	33,600	C	AC/AC	H	81	77	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	1,600	25	40,000	C	AC/AC	G	83	78	80	$231	1,532,899	SEAL CRACKS
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	850	23	19,550	R	AC	K	76	72	74	$152	600,227	SEAL CRACKS
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	600	40	24,000	R	AC/AC	K	89	86	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	550	34	18,700	R	AC/AC	C	93	88	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	1,400	22	30,800	R	AC/AC	G	95	89	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	150	34	5,100	R	AC	C	94	87	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	700	29	20,300	R	AC	J	81	76	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	550	31	17,050	R	AC/AC	H	87	85	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	650	19	12,350	R	AC/AC	G	77	72	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	1,050	18	18,900	R	AC		78	75	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	225	36	8,100	R	AC	K	83	78	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	300	36	10,800	R	AC	K	84	80	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	570	27	15,390	R	AC/AC	C	78	74	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	250	32	8,000	R	AC	J	79	74	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	2,450	28	68,600	R	AC	H	80	75	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	300	23	6,900	R	AC	E	74	69	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	250	32	8,000	R	AC	J	82	77	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	700	23	16,100	R	AC	G	81	78	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	1,060	23	24,380	R	AC	G	74	70	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	350	22	7,700	R	AC/AC	H	72	68	71	$61	648,043	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	850	32	27,200	R	AC/AC		87	84	86	$81	2,793,991	SEAL CRACKS
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	750	32	24,000	R	AC/AC	K	94	88	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	350	34	11,900	R	AC/AC	C	92	87	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	1,075	34	36,550	R	AC	C	81	76	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	1,450	18	26,100	R	AC	D	72	67	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	300	31	9,300	R	AC/AC	K	78	74	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	510	26	13,260	R	AC/AC	H	78	74	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	610	28	17,080	R	AC	H	73	68	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	600	22	13,200	R	AC	G	73	68	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	1,500	23	34,500	R	AC	G	80	75	78	$232	1,022,645	SEAL CRACKS
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	84	85	$98	3,046,805	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	775	33	25,575	R	AC	C	89	84	85	$103	743,506	SEAL CRACKS
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	1,135	40	45,400	R	AC/AC	C	92	87	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	1,510	20	30,200	R	AC/AC	D	95	88	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	600	31	18,600	R	AC/AC	G	72	68	71	$147	647,845	SEAL CRACKS
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	87	88	$13	2,466,986	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	82	83	$295	2,354,341	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	700	18	12,600	R	AC	G	79	74	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	600	26	15,600	R	AC/AC	H	89	87	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	1,150	29	33,350	R	AC	F	94	88	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	800	22	17,600	R	AC/AC	G	80	76	78	$116	743,599	SEAL CRACKS
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	140	33	4,620	R	AC	C	86	81	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	750	33	24,750	R	AC	C	89	84	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	290	22	6,380	R	AC/AC	G	93	88	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	1,120	32	35,840	R	AC	J	76	72	74	$278	600,227	SEAL CRACKS
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	200	32	6,400	R	AC	J	76	72	74	$50	600,227	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	700	32	22,400	R	AC	J	81	76	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	1,150	32	36,800	R	AC	J	77	72	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	270	25	6,750	R	AC	E	72	67	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	425	34	14,450	R	AC/AC	C	77	74	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	200	22	4,400	R	AC	E	75	71	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	150	33	4,950	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	1,900	28	53,200	R	AC/AC	J	86	84	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	375	21	7,875	R	AC/AC	F	95	88	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	750	22	16,500	R	AC/AC	G	73	69	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	600	40	24,000	R	AC/AC	K	95	88	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	1,050	22	23,100	R	AC/AC	D	70	65	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	1,150	20	23,000	R	AC/AC	D	89	85	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	350	36	12,600	R	AC/AC	K	74	71	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	1,000	36	36,000	R	AC/AC	K	78	74	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	345	29	10,005	R	AC	F	94	88	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	955	25	23,875	R	AC	E	77	72	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	250	32	8,000	R	AC	J	83	78	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	600	32	19,200	R	AC	J	77	72	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	2,800	32	89,600	R	AC	J	77	72	75	$671	613,263	SEAL CRACKS
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	241	32	7,712	R	AC/AC	E	92	87	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	259	38	9,842	R	AC	E	88	83	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	600	34	20,400	R	AC/AC	C	95	88	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	400	34	13,600	R	AC/AC	C	95	88	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	900	18	16,200	R	AC/AC	G	95	88	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	1,100	28	30,800	R	AC/AC	J	78	74	76	$217	813,831	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

													Treatment Total			$10,888	
							Year 2025 Area Total		2,673,536				Year 2025 Total			$1,698,303	

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	800	48	38,400	A	AC	K	54	42	100	$427,185	11,115	HEAVY REHABILITATION
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	570	22	12,540	R	AC	G	55	47	100	$94,335	11,019	HEAVY REHABILITATION
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	500	31	15,500	R	AC	I	56	48	100	$116,602	11,021	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	650	17	11,050	R	AC/AC	J	52	46	100	$83,126	11,047	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	950	26	24,700	R	AC	H	53	45	100	$185,810	11,263	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	500	20	10,000	R	AC/AC	D	55	48	100	$75,227	10,847	HEAVY REHABILITATION
													Treatment Total	$982,285		
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	1,525	23	35,075	A	AC	K	77	69	100	$184,477	17,180	LIGHT REHABILITATION
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	1,020	22	22,440	C	AC/AC	D	77	70	100	$114,447	11,369	LIGHT REHABILITATION
													Treatment Total	$298,924		
CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	CONCOU	CONCO1	800	46	36,800	C	AC		72	61	71	$57,479	8,857	HEAVY MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	2,450	40	98,000	C	AC	C	79	70	79	$153,067	11,343	HEAVY MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	150	32	4,800	R	AC	H	71	65	75	$6,580	11,578	HEAVY MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	400	32	12,800	R	AC	H	71	65	75	$17,545	11,577	HEAVY MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	1,200	28	33,600	R	AC	D	71	64	74	$46,054	11,399	HEAVY MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	300	20	6,000	A	AC	E	77	69	78	$9,754	13,772	HEAVY MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	150	32	4,800	R	AC	H	71	65	75	$6,580	11,577	HEAVY MAINTENANCE
													Treatment Total	$297,059		
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	840	29	24,360	R	AC/AC	B	82	76	84	$14,754	35,282	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	830	29	24,070	R	AC/AC	B	82	76	84	$14,578	35,281	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	225	22	4,950	R	AC/AC	G	83	77	85	$2,998	32,231	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	75	84	$8,661	37,258	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	400	40	16,000	A	AC/AC	B	88	82	89	$12,751	35,731	LIGHT MAINTENANCE

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	500	35	17,500	A	AC/AC	B	88	82	89	$13,946	35,731	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	2,030	25	50,750	A	AC/AC	G	88	82	89	$40,443	36,173	LIGHT MAINTENANCE
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	285	23	6,555	A	AC		89	81	88	$5,224	35,747	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	300	29	8,700	R	AC/AC	J	88	83	90	$5,270	33,169	LIGHT MAINTENANCE
												Treatment Total		$118,625		
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	87	88	$39	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	87	88	$15	1,959,263	SEAL CRACKS
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	87	88	$73	1,959,263	SEAL CRACKS
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	87	88	$15	1,959,263	SEAL CRACKS
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	72	75	$70	779,730	SEAL CRACKS
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	83	85	$77	1,593,181	SEAL CRACKS
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	83	85	$38	1,593,181	SEAL CRACKS
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	67	70	$69	542,906	SEAL CRACKS
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	87	88	$33	1,959,263	SEAL CRACKS
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	87	88	$16	1,959,263	SEAL CRACKS
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	87	88	$25	1,959,263	SEAL CRACKS
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	89	90	$1	279,032,606	SEAL CRACKS
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	87	88	$43	1,959,263	SEAL CRACKS
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	87	88	$33	1,959,263	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	78	80	$62	1,769,174	SEAL CRACKS
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	88	89	$25	2,266,435	SEAL CRACKS
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	66	69	$82	481,113	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	87	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	78	80	$406	1,732,392	SEAL CRACKS
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	87	88	$5	1,959,263	SEAL CRACKS
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	66	69	$193	604,722	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S2: City's Existing Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	87	88	$26	1,959,263	SEAL CRACKS
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	68	71	$103	712,986	SEAL CRACKS
													Treatment Total	$1,508		
							Year 2026 Area Total	1,045,074					Year 2026 Total	$1,698,401		
							Grand Total Section Area:	6,514,836					Grand Total	$8,492,595		

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (68)

Objective: Minimum Network Average PCI | Target: Overall 68

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2023										
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	100	$38,188	21,277	LIGHT REHABILITATION
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	100	$174,570	18,779	LIGHT REHABILITATION
						Treatment Total		$212,758		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	R	AC/AC	81	$8,555	52,547	LIGHT MAINTENANCE
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	R	AC	77	$27,968	30,364	LIGHT MAINTENANCE
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	R	AC	81	$9,314	36,473	LIGHT MAINTENANCE
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	R	AC/AC	85	$8,555	40,125	LIGHT MAINTENANCE
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	R	AC	81	$3,715	31,846	LIGHT MAINTENANCE
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	R	AC/AC	85	$6,009	35,868	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	R	AC/AC	86	$13,493	55,618	LIGHT MAINTENANCE
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	R	AC	84	$17,267	32,362	LIGHT MAINTENANCE
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	R	AC	86	$27,040	32,025	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	C	AC/AC	87	$17,544	37,930	LIGHT MAINTENANCE
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	C	AC	89	$7,297	37,662	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	C	AC/AC	86	$18,400	38,581	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	C	AC/AC	93	$22,138	57,034	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	C	AC	87	$12,880	36,755	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	R	AC	80	$4,917	35,572	LIGHT MAINTENANCE
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	R	AC/AC	79	$7,525	34,688	LIGHT MAINTENANCE
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	R	AC	94	$6,801	19,791	LIGHT MAINTENANCE
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	R	AC/AC	86	$11,417	48,842	LIGHT MAINTENANCE
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	R	AC	82	$11,362	38,216	LIGHT MAINTENANCE

** - Treatment from Project Selection

Scenarios Criteria:

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	C	AC	90	$8,993	39,434	LIGHT MAINTENANCE
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	R	AC/AC	81	$3,245	35,379	LIGHT MAINTENANCE
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	C	AC	84	$18,216	28,634	LIGHT MAINTENANCE
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	R	AC/AC	86	$11,062	55,740	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	R	AC/AC	86	$5,463	55,740	LIGHT MAINTENANCE
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	R	AC	94	$11,002	19,338	LIGHT MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	R	AC	78	$3,114	30,575	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	R	AC/AC	78	$12,673	47,774	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	R	AC	83	$7,662	45,837	LIGHT MAINTENANCE
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	R	AC/AC	88	$13,307	37,769	LIGHT MAINTENANCE
HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	HER	HER1B	R	AC	84	$4,370	32,407	LIGHT MAINTENANCE
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	C	AC	87	$28,290	30,593	LIGHT MAINTENANCE
HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	HER	HER2B	C	AC	83	$16,675	27,947	LIGHT MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	C	AC	85	$56,350	35,800	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	R	AC/AC	91	$2,622	29,519	LIGHT MAINTENANCE
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	R	AC/AC	86	$13,070	38,778	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	R	AC/AC	88	$13,149	37,772	LIGHT MAINTENANCE
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	R	AC	81	$5,408	36,494	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	R	AC/AC	79	$7,621	41,019	LIGHT MAINTENANCE
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	R	AC	90	$9,014	33,081	LIGHT MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	R	AC	79	$2,622	31,178	LIGHT MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	R	AC	79	$6,992	31,178	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	R	AC/AC	91	$13,520	64,288	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	R	AC/AC	92	$6,269	45,666	LIGHT MAINTENANCE
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	R	AC	87	$11,199	31,664	LIGHT MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	R	AC	77	$30,656	30,365	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	R	AC/AC	89	$2,704	33,495	LIGHT MAINTENANCE
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	R	AC	84	$9,915	32,407	LIGHT MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	R	AC	78	$18,354	30,764	LIGHT MAINTENANCE
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	R	AC	82	$4,917	36,790	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	C	AC	94	$21,505	37,515	LIGHT MAINTENANCE
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	C	AC	94	$18,975	31,859	LIGHT MAINTENANCE
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	C	AC/AC	92	$14,007	28,871	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	C	AC	92	$9,085	42,169	LIGHT MAINTENANCE
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	R	AC	82	$17,371	36,268	LIGHT MAINTENANCE
OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	OLD	OLD4	A	AC	91	$12,535	27,284	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	86	$20,528	61,163	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	82	$7,332	51,336	LIGHT MAINTENANCE
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	R	AC/AC	90	$3,251	31,079	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	R	AC	91	$4,589	53,187	LIGHT MAINTENANCE
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	R	AC	85	$3,335	35,560	LIGHT MAINTENANCE
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	R	AC	90	$2,415	28,180	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	R	AC/AC	87	$2,164	41,894	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	R	AC/AC	80	$2,211	41,211	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	R	AC/AC	88	$2,211	41,292	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	R	AC/AC	84	$2,201	42,406	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	R	AC/AC	82	$2,183	41,962	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	R	AC/AC	89	$2,945	40,551	LIGHT MAINTENANCE
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	R	AC	90	$2,969	28,332	LIGHT MAINTENANCE
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	R	AC	90	$1,885	28,332	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	88	$38,633	31,519	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	88	$17,358	38,000	LIGHT MAINTENANCE
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	86	$29,757	39,022	LIGHT MAINTENANCE
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	84	$25,211	38,927	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	A	AC/AC	81	$36,477	54,353	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	93	$11,500	26,359	LIGHT MAINTENANCE
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	93	$12,579	26,359	LIGHT MAINTENANCE
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	82	$48,875	56,475	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	84	$48,875	62,003	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	94	$12,579	20,568	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	94	$11,500	20,568	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	RALSE WB	RALS140	A	AC/AC	94	$14,879	23,510	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	A	AC/AC	93	$36,477	26,495	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	93	$27,672	28,962	LIGHT MAINTENANCE
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	90	$32,344	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	90	$19,317	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	86	$38,633	32,789	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	R	AC	86	$2,295	35,454	LIGHT MAINTENANCE
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	R	AC	87	$12,619	31,633	LIGHT MAINTENANCE
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	R	AC	83	$7,266	37,050	LIGHT MAINTENANCE
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	R	AC/AC	92	$39,795	28,056	LIGHT MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	A	AC	83	$14,375	32,851	LIGHT MAINTENANCE
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	93	$4,712	30,851	LIGHT MAINTENANCE
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	SIXTH	SIXT6A	A	AC	88	$9,057	31,519	LIGHT MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	84	$4,313	32,922	LIGHT MAINTENANCE
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	86	$12,812	32,566	LIGHT MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	R	AC	79	$2,622	31,178	LIGHT MAINTENANCE
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	C	AC/AC	83	$12,903	38,455	LIGHT MAINTENANCE
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	R	AC/AC	94	$26,098	21,174	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	R	AC/AC	93	$4,753	28,767	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	R	AC/AC	78	$18,218	44,526	LIGHT MAINTENANCE
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	R	AC/AC	90	$7,429	32,956	LIGHT MAINTENANCE
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	R	AC	83	$17,576	35,614	LIGHT MAINTENANCE
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	R	AC	90	$13,001	28,182	LIGHT MAINTENANCE
						Treatment Total		$1,444,972		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	85	$56	796,320	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	87	$54	1,328,855	SEAL CRACKS
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	89	$23	8,462,951	SEAL CRACKS
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	89	$146	1,439,428	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	87	$205	1,368,034	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	71	$242	829,912	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	90	$45	1,899,948	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	90	$191	817,565	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	87	$42	2,601,898	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	90	$13	826,033	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	87	$42	2,601,898	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	90	$55	614,156	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	79	$86	1,261,267	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	90	$55	615,135	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	83	$18	793,611	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	90	$58	1,183,882	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	86	$47	779,953	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	86	$78	779,953	SEAL CRACKS

Treatment Total	$1,469
Year 2023 Total	$1,659,199

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2024										
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	A	AC	100	$398,782	11,974	HEAVY REHABILITATION
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	R	AC	100	$73,736	12,313	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	R	AC	100	$31,180	12,290	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	R	AC	100	$156,812	12,253	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	R	AC	100	$247,192	12,318	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	R	AC/AC	100	$40,555	12,104	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	R	AC/AC	100	$168,540	12,011	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	R	AC	100	$519,664	12,262	HEAVY REHABILITATION
						Treatment Total		$1,636,461		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	R	AC/AC	100	$98,979	14,914	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	R	AC	100	$54,961	15,671	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	R	AC/AC	100	$169,552	14,570	LIGHT REHABILITATION
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	R	AC	100	$123,310	16,281	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	R	AC/AC	100	$57,252	17,256	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	R	AC	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	A	AC	100	$130,601	18,700	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	R	AC	100	$16,912	17,287	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	R	AC/AC	100	$63,417	14,183	LIGHT REHABILITATION
						Treatment Total		$826,162		
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	A	AC	76	$13,279	14,398	HEAVY MAINTENANCE
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	R	AC	70	$9,615	12,424	HEAVY MAINTENANCE
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	R	AC	74	$35,187	12,290	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	C	AC/AC	73	$15,748	14,802	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	R	AC/AC	70	$18,298	13,440	HEAVY MAINTENANCE
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	R	AC/AC	67	$26,487	13,011	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	R	AC	73	$31,733	12,095	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	R	AC/AC	69	$29,941	12,645	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	A	AC	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	A	AC/AC	78	$66,774	22,991	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	R	AC/AC	71	$16,122	14,512	HEAVY MAINTENANCE

						Treatment Total		$286,859		
BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	BELBUR	BELB2	R	AC/AC	93	$5,089	22,317	LIGHT MAINTENANCE
BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	BRYCE	BRYCE	R	AC/AC	95	$3,280	16,650	LIGHT MAINTENANCE
HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	HIGHLA	HIGHLA	R	AC	95	$5,428	15,369	LIGHT MAINTENANCE
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	MUIR	MUIR	R	AC/AC	94	$5,304	19,491	LIGHT MAINTENANCE
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	OXFORD	OXFO1A	R	AC	95	$15,673	15,461	LIGHT MAINTENANCE
PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	PRINDL	PRIND2	R	AC	95	$4,018	15,344	LIGHT MAINTENANCE
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	A	AC/AC	93	$6,510	24,394	LIGHT MAINTENANCE
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	A	AC/AC	93	$7,440	24,394	LIGHT MAINTENANCE
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	A	AC	93	$10,638	21,432	LIGHT MAINTENANCE
TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	TALBRY	TALB1B	R	AC	95	$4,346	16,289	LIGHT MAINTENANCE
						Treatment Total		$67,726		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	R	AC/AC	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	89	$1	61,391,073	SEAL CRACKS
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	89	$41	13,341,614	SEAL CRACKS
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	90	$25	603,544	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	89	$29	7,066,175	SEAL CRACKS
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	R	AC/AC	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	R	AC/AC	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	89	$19	9,079,029	SEAL CRACKS
							Treatment Total	$852		
							Year 2024 Total	$2,818,060		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2025										
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	A	AC	100	$412,739	11,309	HEAVY REHABILITATION
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	A	AC	100	$851,274	11,570	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	R	AC	100	$436,096	11,648	HEAVY REHABILITATION
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	R	AC	100	$68,686	11,391	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	R	AC/AC	100	$155,905	11,570	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	R	AC	100	$179,527	11,481	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	R	AC	100	$31,981	11,344	HEAVY REHABILITATION
						Treatment Total		$2,136,208		
RALSTON AVENUE, EB	MAYWOOD DRIVE	NOTRE DAME AVENUE	RALSE EB	RALS090	A	AC	100	$163,629	17,711	LIGHT REHABILITATION
RALSTON AVENUE, EB	NOTRE DAME AVENUE	CHULA VISTA DRIVE	RALSE EB	RALS100	A	AC	100	$146,097	17,263	LIGHT REHABILITATION
RALSTON AVENUE, WB	CHULA VISTA DRIVE	NOTRE DAME AVENUE	RALSE WB	RALS100	A	AC	100	$120,689	17,711	LIGHT REHABILITATION
						Treatment Total		$430,415		
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	91	$38,744	31,741	LIGHT MAINTENANCE
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	94	$43,887	26,766	LIGHT MAINTENANCE
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	94	$33,782	26,109	LIGHT MAINTENANCE
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	94	$13,213	24,174	LIGHT MAINTENANCE
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	93	$53,053	27,413	LIGHT MAINTENANCE
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	94	$32,929	26,227	LIGHT MAINTENANCE
NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	NOTRE	NOTR1	C	AC	94	$23,715	33,054	LIGHT MAINTENANCE
						Treatment Total		$258,049		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	R	AC	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	R	AC	72	$49	857,468	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	R	AC/AC	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	R	AC/AC	81	$203	1,113,581	SEAL CRACKS
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	R	AC	75	$44	917,860	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	R	AC	70	$223	713,391	SEAL CRACKS
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	R	AC	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	R	AC/AC	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	R	AC	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	R	AC/AC	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	R	AC/AC	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	R	AC/AC	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	R	AC/AC	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	R	AC/AC	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	R	AC	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	R	AC/AC	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	R	AC	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	R	AC	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	R	AC	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	C	AC/AC	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	R	AC/AC	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	C	AC/AC	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	R	AC	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	R	AC/AC	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	R	AC/AC	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	R	AC/AC	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	R	AC	87	$123	722,734	SEAL CRACKS
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	R	AC	87	$78	722,734	SEAL CRACKS
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	C	AC/AC	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	C	AC/AC	80	$231	1,532,899	SEAL CRACKS
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	R	AC	74	$152	600,227	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	R	AC/AC	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	R	AC/AC	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	R	AC/AC	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	R	AC	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	R	AC	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	R	AC/AC	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	R	AC/AC	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	R	AC	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	R	AC	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	R	AC	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	R	AC/AC	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	R	AC	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	R	AC	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	R	AC	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	R	AC	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	R	AC	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	R	AC	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	R	AC/AC	71	$61	648,043	SEAL CRACKS
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	R	AC/AC	86	$81	2,793,991	SEAL CRACKS
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	R	AC/AC	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	R	AC/AC	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	R	AC	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	R	AC	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	R	AC/AC	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	R	AC/AC	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	R	AC	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	R	AC	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	R	AC	78	$232	1,022,645	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	R	AC	85	$103	743,506	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	R	AC/AC	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	R	AC/AC	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	R	AC/AC	71	$147	647,845	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	R	AC	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	R	AC/AC	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	R	AC	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	R	AC/AC	78	$116	743,599	SEAL CRACKS
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	R	AC	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	R	AC	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	R	AC	74	$278	600,227	SEAL CRACKS
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	R	AC	74	$50	600,227	SEAL CRACKS
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	R	AC	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	R	AC	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	R	AC	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	R	AC/AC	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	R	AC	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	R	AC/AC	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	R	AC/AC	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	R	AC/AC	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	R	AC/AC	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	R	AC/AC	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	R	AC/AC	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	R	AC/AC	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	R	AC/AC	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	R	AC	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	R	AC	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	R	AC	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	R	AC	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	R	AC	75	$671	613,263	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	R	AC/AC	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	R	AC	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	R	AC/AC	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	R	AC/AC	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	R	AC/AC	76	$217	813,831	SEAL CRACKS
							Treatment Total	$10,482		
							Year 2025 Total	$2,835,154		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2026										
BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	BELMON	BELM1	R	AC	100	$476,636	10,854	HEAVY REHABILITATION
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	R	AC	100	$94,335	11,019	HEAVY REHABILITATION
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	R	AC	100	$466,405	11,011	HEAVY REHABILITATION
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	R	AC	100	$30,091	11,102	HEAVY REHABILITATION
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	R	AC	100	$116,602	11,021	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	R	AC/AC	100	$83,126	11,047	HEAVY REHABILITATION
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	R	AC	100	$21,666	11,009	HEAVY REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	R	AC	100	$160,045	10,954	HEAVY REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	R	AC	100	$273,825	11,100	HEAVY REHABILITATION
OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	OLD	002110	A	AC	100	$420,510	10,786	HEAVY REHABILITATION
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	R	AC/AC	100	$323,474	10,791	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	R	AC/AC	100	$75,227	10,847	HEAVY REHABILITATION
						Treatment Total		$2,541,942		
RALSTON AVENUE, WB	MAYWOOD DRIVE	VILLA AVENUE	RALSE WB	RALS120	A	AC	100	$57,066	17,174	LIGHT REHABILITATION
RALSTON AVENUE, WB	VILLA AVENUE	ALAMEDA DE LAS PULGAS	RALSE WB	RALS130	A	AC	100	$62,588	17,174	LIGHT REHABILITATION
						Treatment Total		$119,654		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	88	$9,085	27,690	LIGHT MAINTENANCE
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	90	$10,236	28,737	LIGHT MAINTENANCE
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	92	$27,254	29,043	LIGHT MAINTENANCE
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	92	$3,029	21,755	LIGHT MAINTENANCE
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	92	$34,734	26,230	LIGHT MAINTENANCE
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	92	$7,268	21,881	LIGHT MAINTENANCE
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	93	$18,442	24,610	LIGHT MAINTENANCE
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	93	$9,267	25,061	LIGHT MAINTENANCE
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	77	$18,230	30,911	LIGHT MAINTENANCE
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	92	$11,720	25,980	LIGHT MAINTENANCE
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	91	$13,736	26,700	LIGHT MAINTENANCE
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	92	$10,169	24,160	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	93	$6,663	25,487	LIGHT MAINTENANCE
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	93	$7,268	20,019	LIGHT MAINTENANCE
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	93	$2,802	20,019	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	91	$14,578	30,962	LIGHT MAINTENANCE
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	92	$3,332	23,591	LIGHT MAINTENANCE
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	91	$14,578	30,962	LIGHT MAINTENANCE
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	92	$14,536	23,003	LIGHT MAINTENANCE
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	93	$17,988	23,346	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	84	$8,661	37,256	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	93	$1,999	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	93	$6,178	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	92	$14,415	23,031	LIGHT MAINTENANCE
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	93	$30,282	26,122	LIGHT MAINTENANCE
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	92	$2,908	21,881	LIGHT MAINTENANCE
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	92	$2,877	21,760	LIGHT MAINTENANCE
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	93	$38,973	23,744	LIGHT MAINTENANCE
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	92	$2,014	21,755	LIGHT MAINTENANCE
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	94	$14,536	26,081	LIGHT MAINTENANCE
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	94	$3,864	23,730	LIGHT MAINTENANCE
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	86	$2,326	28,922	LIGHT MAINTENANCE
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	92	$15,247	24,347	LIGHT MAINTENANCE
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	92	$18,775	21,178	LIGHT MAINTENANCE
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	89	$8,168	27,203	LIGHT MAINTENANCE
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	89	$13,567	27,203	LIGHT MAINTENANCE
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	93	$18,775	27,311	LIGHT MAINTENANCE
						Treatment Total		$458,480		
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	84	$120	2,592,640	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	80	$62	1,769,174	SEAL CRACKS
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	83	$267	969,707	SEAL CRACKS
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	84	$109	1,926,095	SEAL CRACKS
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	82	$219	1,742,642	SEAL CRACKS
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	81	$204	1,634,339	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	88	$13	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	87	$34	2,057,820	SEAL CRACKS
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	87	$37	2,057,820	SEAL CRACKS
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	80	$406	1,732,392	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	82	$346	2,057,449	SEAL CRACKS
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	87	$32	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	87	$30	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	88	$127	2,313,406	SEAL CRACKS
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	86	$183	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	86	$110	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	81	$308	938,616	SEAL CRACKS
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	88	$21	2,741,769	SEAL CRACKS
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	79	$38	902,764	SEAL CRACKS
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	82	$98	943,158	SEAL CRACKS
						Treatment Total		$2,865		
						Year 2026 Total		$3,122,941		

Grand Total	$10,435,354

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S4: Improve PCI by 5 points

Objective: Minimum Network Average PCI | Target: Overall 73

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2022										
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	R	AC/AC	100	$216,334	12,958	HEAVY REHABILITATION
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	R	AC	100	$80,798	13,053	HEAVY REHABILITATION
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	R	AC	100	$68,834	12,850	HEAVY REHABILITATION
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	R	AC/AC	100	$223,545	12,947	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	R	AC	100	$29,107	12,824	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	R	AC	100	$146,386	12,766	HEAVY REHABILITATION
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	R	AC/AC	100	$183,556	13,027	HEAVY REHABILITATION
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	R	AC/AC	100	$181,537	12,947	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	R	AC	100	$230,756	12,858	HEAVY REHABILITATION
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	A	AC	100	$775,556	12,737	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	R	AC/AC	100	$37,859	12,600	HEAVY REHABILITATION
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	R	AC/AC	100	$141,600	13,105	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	R	AC	100	$485,112	12,780	HEAVY REHABILITATION
						Treatment Total		$2,800,980		
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	R	AC	100	$254,889	18,515	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	R	AC	100	$51,307	15,656	LIGHT REHABILITATION
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	R	AC	100	$115,112	16,318	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	R	AC/AC	100	$53,445	17,538	LIGHT REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	R	AC	100	$87,464	18,388	LIGHT REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	R	AC	100	$149,645	18,740	LIGHT REHABILITATION
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	100	$36,896	21,067	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	R	AC	100	$15,787	17,518	LIGHT REHABILITATION

** - Treatment from Project Selection

Scenarios Criteria:

						Treatment Total		$764,545		
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	R	AC	73	$8,976	14,158	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	C	AC/AC	76	$14,700	16,994	HEAVY MAINTENANCE
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	R	AC	73	$10,512	12,895	HEAVY MAINTENANCE
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	R	AC/AC	68	$51,362	13,308	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	R	AC/AC	72	$17,081	15,077	HEAVY MAINTENANCE
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	R	AC/AC	70	$24,725	14,621	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	R	AC/AC	72	$27,950	14,164	HEAVY MAINTENANCE
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	R	AC	72	$51,600	12,684	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	R	AC/AC	73	$15,050	16,396	HEAVY MAINTENANCE
WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	WILLIA	WILLIA	R	AC/AC	68	$20,629	13,890	HEAVY MAINTENANCE
						Treatment Total		$242,585		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	R	AC/AC	82	$8,265	55,790	LIGHT MAINTENANCE
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	R	AC	79	$27,023	32,116	LIGHT MAINTENANCE
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	R	AC	82	$8,999	38,263	LIGHT MAINTENANCE
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	R	AC/AC	87	$8,265	41,159	LIGHT MAINTENANCE
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	R	AC	82	$3,589	33,353	LIGHT MAINTENANCE
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	R	AC/AC	86	$5,806	36,877	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	R	AC/AC	87	$13,037	58,246	LIGHT MAINTENANCE
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	R	AC	86	$16,684	33,289	LIGHT MAINTENANCE
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	R	AC	87	$26,125	32,456	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	C	AC/AC	88	$16,950	37,595	LIGHT MAINTENANCE
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	C	AC	91	$7,050	39,084	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	C	AC/AC	87	$17,778	38,797	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	C	AC/AC	94	$21,389	55,075	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	C	AC	89	$12,445	38,762	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	R	AC	81	$4,750	37,424	LIGHT MAINTENANCE
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	R	AC/AC	81	$7,271	36,431	LIGHT MAINTENANCE
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	R	AC	95	$6,571	15,569	LIGHT MAINTENANCE
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	R	AC/AC	87	$11,031	50,779	LIGHT MAINTENANCE
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	R	AC	83	$10,978	39,965	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	C	AC	91	$8,689	40,527	LIGHT MAINTENANCE
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	R	AC/AC	82	$3,135	36,955	LIGHT MAINTENANCE
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	C	AC	86	$17,600	30,911	LIGHT MAINTENANCE
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	R	AC/AC	87	$10,688	58,370	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	R	AC/AC	87	$5,278	58,370	LIGHT MAINTENANCE
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	R	AC	95	$10,630	14,984	LIGHT MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	R	AC	79	$3,009	32,319	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	R	AC/AC	79	$12,245	50,875	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	R	AC	84	$7,403	48,568	LIGHT MAINTENANCE
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	R	AC/AC	89	$12,857	37,814	LIGHT MAINTENANCE
HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	HER	HER1B	R	AC	85	$4,223	33,488	LIGHT MAINTENANCE
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	C	AC	89	$27,334	32,161	LIGHT MAINTENANCE
HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	HER	HER2B	C	AC	85	$16,112	30,320	LIGHT MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	C	AC	87	$54,445	38,245	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	R	AC/AC	92	$2,534	27,635	LIGHT MAINTENANCE
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	R	AC/AC	87	$12,628	39,457	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	R	AC/AC	89	$12,704	37,818	LIGHT MAINTENANCE
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	R	AC	82	$5,225	38,279	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	R	AC/AC	81	$7,363	43,345	LIGHT MAINTENANCE
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	R	AC	91	$8,709	31,878	LIGHT MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	R	AC	81	$2,534	32,846	LIGHT MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	R	AC	81	$6,756	32,846	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	R	AC/AC	92	$13,063	65,855	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	R	AC/AC	93	$6,057	44,819	LIGHT MAINTENANCE
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	R	AC	88	$10,820	31,770	LIGHT MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	R	AC	79	$29,619	32,118	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	R	AC/AC	90	$2,613	32,993	LIGHT MAINTENANCE
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	R	AC	85	$9,580	33,488	LIGHT MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	R	AC	80	$17,734	32,481	LIGHT MAINTENANCE
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	R	AC	83	$4,750	38,471	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	C	AC	95	$20,778	35,728	LIGHT MAINTENANCE
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	C	AC	95	$18,334	29,857	LIGHT MAINTENANCE
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	C	AC/AC	93	$13,534	24,748	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	C	AC	93	$8,778	42,703	LIGHT MAINTENANCE
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	R	AC	83	$16,784	37,925	LIGHT MAINTENANCE
OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	OLD	OLD4	A	AC	93	$12,112	23,994	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	87	$19,834	64,345	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	83	$7,084	54,490	LIGHT MAINTENANCE
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	R	AC/AC	91	$3,141	29,671	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	R	AC	92	$4,434	53,843	LIGHT MAINTENANCE
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	R	AC	87	$3,222	36,442	LIGHT MAINTENANCE
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	R	AC	91	$2,333	26,652	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	R	AC/AC	88	$2,091	42,470	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	R	AC/AC	81	$2,136	43,250	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	R	AC/AC	89	$2,136	41,575	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	R	AC/AC	85	$2,127	43,948	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	R	AC/AC	83	$2,109	43,817	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	R	AC/AC	90	$2,845	40,409	LIGHT MAINTENANCE
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	R	AC	91	$2,868	26,868	LIGHT MAINTENANCE
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	R	AC	91	$1,821	26,868	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	90	$37,327	30,701	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	90	$16,771	37,545	LIGHT MAINTENANCE
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	87	$28,750	39,828	LIGHT MAINTENANCE
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	86	$24,358	40,358	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	A	AC/AC	82	$35,244	58,989	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	94	$11,112	20,007	LIGHT MAINTENANCE
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	94	$12,153	20,007	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	83	$47,223	61,239	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	85	$47,223	67,075	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	RALSE WB	RALS140	A	AC/AC	95	$14,375	16,177	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	A	AC/AC	94	$35,244	19,976	LIGHT MAINTENANCE
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	95	$26,737	23,759	LIGHT MAINTENANCE
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	91	$31,250	34,776	LIGHT MAINTENANCE
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	91	$18,664	34,776	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	87	$37,327	33,229	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	R	AC	87	$2,217	36,041	LIGHT MAINTENANCE
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	R	AC	88	$12,192	31,719	LIGHT MAINTENANCE
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	R	AC	84	$7,020	38,600	LIGHT MAINTENANCE
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	R	AC/AC	93	$38,449	25,755	LIGHT MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	A	AC	85	$13,889	34,107	LIGHT MAINTENANCE
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	95	$4,553	25,749	LIGHT MAINTENANCE
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	SIXTH	SIXT6A	A	AC	90	$8,750	30,701	LIGHT MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	86	$4,167	33,889	LIGHT MAINTENANCE
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	88	$12,379	32,550	LIGHT MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	R	AC	81	$2,534	32,846	LIGHT MAINTENANCE
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	C	AC/AC	85	$12,467	39,642	LIGHT MAINTENANCE
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	R	AC/AC	95	$25,215	16,980	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	R	AC/AC	94	$4,592	25,481	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	R	AC/AC	79	$17,602	47,380	LIGHT MAINTENANCE
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	R	AC/AC	91	$7,178	32,103	LIGHT MAINTENANCE
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	R	AC	85	$16,982	36,921	LIGHT MAINTENANCE
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	R	AC	91	$12,562	26,655	LIGHT MAINTENANCE
							Treatment Total	$1,355,350		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	87	$48	799,887	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	89	$45	1,433,264	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	89	$166	1,539,254	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	72	$223	916,679	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	89	$17	5,861,922	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	89	$17	5,861,922	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	80	$78	1,377,688	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	84	$16	829,398	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	88	$40	771,093	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	88	$66	771,093	SEAL CRACKS
							Treatment Total	$716		
							Year 2022 Total	$5,164,176		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2023										
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	A	AC	100	$385,296	12,199	HEAVY REHABILITATION
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	A	AC	100	$794,673	11,970	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	R	AC	100	$407,100	12,078	HEAVY REHABILITATION
HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	HARBOR	HARB3	C	AC/AC	100	$144,469	10,186	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	R	AC/AC	100	$145,539	12,004	HEAVY REHABILITATION
MARSTEN AVENUE	CHRISTIAN DRIVE	ROBERT AVENUE	MARSTE	MARSTE	C	AC/AC	100	$256,163	9,956	HEAVY REHABILITATION
SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	SANJU	SAN2	C	AC	100	$448,500	10,465	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	R	AC/AC	100	$162,840	12,254	HEAVY REHABILITATION
						Treatment Total		$2,744,580		
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	100	$174,570	18,779	LIGHT REHABILITATION
						Treatment Total		$174,570		
CHULA VISTA DRIVE	FERNWOOD WAY	ALAMEDA DE LAS PULGAS	CHULA	CHUL2B	C	AC	79	$69,593	10,404	HEAVY MAINTENANCE
CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	CONCOU	CONCO1	C	AC	79	$51,842	11,840	HEAVY MAINTENANCE
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	A	AC	79	$12,830	15,372	HEAVY MAINTENANCE
HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	HARBOR	130910	R	AC	68	$16,912	11,456	HEAVY MAINTENANCE
ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	ISLAND	ISLAND1	C	AC	79	$20,709	12,166	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	BEGINNING PCC	ISLAND	ISLAND3	C	AC	75	$15,638	10,479	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	CONCOURSE DRIVE	ISLAND	ISLAND5	C	AC	77	$59,168	11,264	HEAVY MAINTENANCE
MEADOW PARK CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	MEADOW	MEADOW	R	AC	68	$19,162	11,442	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	R	AC	75	$30,659	12,857	HEAVY MAINTENANCE
WALTERMIRE STREET	ELMER STREET	OLD COUNTY ROAD	WALTER	WALT1	R	AC	68	$11,868	11,456	HEAVY MAINTENANCE
						Treatment Total		$308,381		
BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	BELBUR	BELB2	R	AC/AC	94	$4,917	18,715	LIGHT MAINTENANCE
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	A	AC/AC	94	$6,290	17,975	LIGHT MAINTENANCE
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	94	$9,057	18,867	LIGHT MAINTENANCE
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	94	$12,579	20,568	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	94	$11,500	20,568	LIGHT MAINTENANCE
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	A	AC/AC	94	$7,188	17,975	LIGHT MAINTENANCE
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	A	AC	95	$10,279	16,136	LIGHT MAINTENANCE
						Treatment Total		$70,867		
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	89	$23	8,462,951	SEAL CRACKS
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	89	$146	1,439,428	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	90	$45	1,899,948	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	90	$191	817,565	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	90	$13	826,033	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	90	$55	614,156	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	90	$55	615,135	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	90	$58	1,183,882	SEAL CRACKS
						Treatment Total		$599		
BROADWAY	SUNNYSLOPE AVENUE	PALOMA AVENUE	BROADW	BROA3	R	AC	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
CAMINO VISTA COURT	MIDDLE ROAD	END OF CUL DE SAC	CAMINO	CAMINO	R	AC	100	$116,826	4,289	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	CUL DE SAC NW	SOUTH ROAD	HOLLY	HOLL2A	R	AC	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	KORBEL	KORBEL	R	AC	100	$89,752	4,289	RECONSTRUCT STRUCTURE (AC)
MALCOLM AVENUE	NORTH ROAD	RUTH AVENUE	MALCOL	MALC1	R	AC	100	$120,535	4,289	RECONSTRUCT STRUCTURE (AC)
PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	PALM	PALM010	R	AC	100	$25,962	4,289	RECONSTRUCT STRUCTURE (AC)
PHYLLIS COURT	COLLEGE VIEW WAY	END OF CUL DE SAC	PHYLLI	PHYLLI	R	AC	100	$100,137	4,289	RECONSTRUCT STRUCTURE (AC)
PULLMAN AVENUE	CORONET BOULEVARD	RALSTON AVENUE	PULLMA	PULL2	R	AC	100	$89,010	4,289	RECONSTRUCT STRUCTURE (AC)
SOLANA COURT	SOLANA DRIVE	END OF CUL DE SAC	SOLCT	SOLCT	R	AC	100	$65,089	4,289	RECONSTRUCT STRUCTURE (AC)
						Treatment Total		$863,215		
						Year 2023 Total		$4,162,212		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2024										
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	A	AC	100	$398,782	11,470	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	R	AC/AC	100	$77,599	11,444	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	R	AC	100	$173,456	11,681	HEAVY REHABILITATION
						Treatment Total		$649,837		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	R	AC/AC	100	$98,979	14,914	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	R	AC/AC	100	$169,552	14,570	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	R	AC	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	A	AC	100	$130,601	18,700	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	R	AC/AC	100	$63,417	14,183	LIGHT REHABILITATION
						Treatment Total		$573,727		
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	R	AC	74	$35,187	12,290	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	A	AC	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	A	AC/AC	78	$66,774	22,991	HEAVY MAINTENANCE
						Treatment Total		$125,636		
BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	BRYCE	BRYCE	R	AC/AC	95	$3,280	16,650	LIGHT MAINTENANCE
HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	HIGHLA	HIGHLA	R	AC	95	$5,428	15,369	LIGHT MAINTENANCE
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	MUIR	MUIR	R	AC/AC	94	$5,304	19,491	LIGHT MAINTENANCE
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	OXFORD	OXFO1A	R	AC	95	$15,673	15,461	LIGHT MAINTENANCE
PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	PRINDL	PRIND2	R	AC	95	$4,018	15,344	LIGHT MAINTENANCE
TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	TALBRY	TALB1B	R	AC	95	$4,346	16,289	LIGHT MAINTENANCE
						Treatment Total		$38,049		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	R	AC/AC	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	89	$1	61,391,073	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	89	$41	13,341,614	SEAL CRACKS
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	90	$25	603,544	SEAL CRACKS
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	89	$29	7,066,175	SEAL CRACKS
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	R	AC/AC	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	R	AC/AC	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	89	$19	9,079,029	SEAL CRACKS
						Treatment Total		$852		
ALHAMBRA DRIVE	DEAD END	MONTE CRESTA DRIVE	ALHAMB	ALHA2	R	AC	100	$211,121	4,144	RECONSTRUCT STRUCTURE (AC)
BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	BROADW	BROA2	R	AC	100	$172,736	4,144	RECONSTRUCT STRUCTURE (AC)
CIVIC LANE	O'NEILL AVENUE	BROADWAY	CIVIC	CIVIC	R	AC	100	$191,928	4,144	RECONSTRUCT STRUCTURE (AC)
E STREET	FIFTH AVENUE	SIXTH AVENUE	EST	EST	R	AC	100	$184,251	4,144	RECONSTRUCT STRUCTURE (AC)
F STREET	EL CAMINO REAL	SIXTH AVENUE	FST	FST	R	AC	100	$268,220	4,144	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	SOUTH ROAD	EASEMENT TO MIRAMAR TERRACE	HOLLY	HOLL2B	R	AC	100	$191,928	4,144	RECONSTRUCT STRUCTURE (AC)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
KING STREET	SIXTH AVENUE	SAN CARLOS CITY LIMIT / SOUTH END	KING	KING	R	AC	100	$187,610	4,144	RECONSTRUCT STRUCTURE (AC)
LANE STREET	MOLITOR ROAD	PROSPECT STREET	LANE	LANE2	R	AC	100	$154,502	4,144	RECONSTRUCT STRUCTURE (AC)
MILLER AVENUE	SAN MATEO CITY LIMIT	NOTRE DAME AVENUE	MILLER	MILLER	R	AC/AC	100	$287,892	4,144	RECONSTRUCT STRUCTURE (AC)
ONEILL AVE	EL CAMINO REAL	100' WEST OF FIFTH AVE	ONEIL	ONE010	R	AC/AC	100	$262,750	4,144	RECONSTRUCT STRUCTURE (AC)
PROSPECT STREET	LANE STREET	SAN CARLOS CITY LIMIT / COP	PROSPE	PROSPE	R	AC	100	$211,121	4,144	RECONSTRUCT STRUCTURE (AC)
SOLANA DRIVE	CHULA VISTA DRIVE	SOLANA COURT	SOLDR	SOLD1	R	AC	100	$207,283	4,144	RECONSTRUCT STRUCTURE (AC)
TALBRYN DRIVE	1320 TALBRYN DRIVE	BUCKLAND AVENUE	TALBRY	TALB2	R	AC	100	$192,389	4,144	RECONSTRUCT STRUCTURE (AC)
VIRGINIA AVENUE	MIDDLE ROAD	DEAD END	VIRGIN	VIRGIN	R	AC	100	$278,104	4,144	RECONSTRUCT STRUCTURE (AC)
							Treatment Total	$3,001,835		
							Year 2024 Total	$4,389,936		

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2025										
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	R	AC	100	$91,145	11,207	HEAVY REHABILITATION
EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	EASTL	EAST4	C	AC/AC	100	$194,026	9,176	HEAVY REHABILITATION
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	R	AC	100	$68,686	11,391	HEAVY REHABILITATION
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	R	AC	100	$29,074	11,296	HEAVY REHABILITATION
INDUSTRIAL WY	HARBOR BLVD	CNTY BNDRY S/HARBOR / COP	INDSTR	006410	C	AC	100	$221,744	9,538	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	R	AC	100	$31,981	11,344	HEAVY REHABILITATION
SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	SOUTH	SOUT3	C	AC	100	$360,334	9,491	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	R	AC/AC	100	$72,683	11,028	HEAVY REHABILITATION
						Treatment Total		$1,069,673		
RALSTON AVENUE, EB	MAYWOOD DRIVE	NOTRE DAME AVENUE	RALSE EB	RALS090	A	AC	100	$163,629	17,711	LIGHT REHABILITATION
RALSTON AVENUE, EB	NOTRE DAME AVENUE	CHULA VISTA DRIVE	RALSE EB	RALS100	A	AC	100	$146,097	17,263	LIGHT REHABILITATION
RALSTON AVENUE, WB	CHULA VISTA DRIVE	NOTRE DAME AVENUE	RALSE WB	RALS100	A	AC	100	$120,689	17,711	LIGHT REHABILITATION
						Treatment Total		$430,415		
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	C	AC	90	$38,744	31,768	LIGHT MAINTENANCE
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	A	AC/AC	94	$43,887	26,766	LIGHT MAINTENANCE
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	A	AC/AC	94	$33,782	26,109	LIGHT MAINTENANCE
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	C	AC/AC	93	$9,363	22,254	LIGHT MAINTENANCE
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	C	AC/AC	94	$13,213	24,174	LIGHT MAINTENANCE
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	C	AC	93	$53,053	27,413	LIGHT MAINTENANCE
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	C	AC	94	$32,929	26,227	LIGHT MAINTENANCE
NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	NOTRE	NOTR1	C	AC	94	$23,715	33,054	LIGHT MAINTENANCE
						Treatment Total		$258,049		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	R	AC	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	R	AC	72	$49	857,468	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	R	AC/AC	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	R	AC/AC	81	$203	1,113,581	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	R	AC	75	$44	917,860	SEAL CRACKS
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	R	AC	70	$223	713,391	SEAL CRACKS
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	R	AC	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	R	AC/AC	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	R	AC	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	R	AC/AC	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	R	AC/AC	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	R	AC/AC	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	R	AC/AC	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	R	AC/AC	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	R	AC	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	R	AC/AC	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	R	AC	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	R	AC	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	R	AC	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	C	AC/AC	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	R	AC/AC	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	C	AC/AC	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	R	AC	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	R	AC/AC	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	R	AC/AC	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	R	AC/AC	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	R	AC	87	$123	722,734	SEAL CRACKS
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	R	AC	87	$78	722,734	SEAL CRACKS
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	C	AC/AC	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	C	AC/AC	80	$231	1,532,899	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	R	AC	74	$152	600,227	SEAL CRACKS
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	R	AC/AC	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	R	AC/AC	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	R	AC/AC	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	R	AC/AC	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	R	AC	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	R	AC	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	R	AC/AC	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	R	AC/AC	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	R	AC	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	R	AC	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	R	AC	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	R	AC/AC	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	R	AC	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	R	AC	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	R	AC	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	R	AC	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	R	AC	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	R	AC	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	R	AC/AC	71	$61	648,043	SEAL CRACKS
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	R	AC/AC	86	$81	2,793,991	SEAL CRACKS
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	R	AC/AC	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	R	AC/AC	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	R	AC	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	R	AC	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	R	AC/AC	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	R	AC/AC	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	R	AC	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	R	AC	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	R	AC	78	$232	1,022,645	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	A	AC	88	$124	2,466,986	SEAL CRACKS
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	A	AC/AC	85	$98	3,046,805	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	A	AC/AC	81	$55	1,962,315	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	R	AC	85	$103	743,506	SEAL CRACKS
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	R	AC/AC	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	R	AC/AC	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	R	AC/AC	71	$147	647,845	SEAL CRACKS
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	A	AC	84	$233	1,006,780	SEAL CRACKS
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	A	AC	86	$95	2,138,259	SEAL CRACKS
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	A	AC	84	$189	1,943,481	SEAL CRACKS
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	A	AC	82	$178	1,813,951	SEAL CRACKS
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	A	AC	88	$13	2,466,986	SEAL CRACKS
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	A	AC/AC	87	$28	2,308,577	SEAL CRACKS
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	A	AC/AC	87	$31	2,308,577	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	A	AC/AC	82	$356	1,955,212	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	A	AC/AC	83	$295	2,354,341	SEAL CRACKS
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	A	AC	89	$114	2,486,764	SEAL CRACKS
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	A	AC	87	$159	2,265,744	SEAL CRACKS
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	A	AC	87	$95	2,265,744	SEAL CRACKS
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	A	AC	83	$269	993,891	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	R	AC	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	R	AC/AC	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	R	AC	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	R	AC/AC	78	$116	743,599	SEAL CRACKS
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	R	AC	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	R	AC	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	R	AC	74	$278	600,227	SEAL CRACKS
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	A	AC	89	$19	2,997,082	SEAL CRACKS
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	A	AC	81	$33	973,689	SEAL CRACKS
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	A	AC	83	$85	1,001,455	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	R	AC	74	$50	600,227	SEAL CRACKS
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	R	AC	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	R	AC	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	R	AC	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	R	AC/AC	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	R	AC	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	R	AC/AC	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	R	AC/AC	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	R	AC/AC	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	R	AC/AC	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	R	AC/AC	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	R	AC/AC	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	R	AC/AC	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	R	AC/AC	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	R	AC/AC	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	R	AC	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	R	AC	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	R	AC	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	R	AC	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	R	AC	75	$671	613,263	SEAL CRACKS
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	R	AC/AC	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	R	AC	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	R	AC/AC	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	R	AC/AC	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	R	AC/AC	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	R	AC/AC	76	$217	813,831	SEAL CRACKS
						Treatment Total		$12,951		
COMSTOCK CIRCLE	REFUGE BOUNDARY	WALTHAM CROSS	COMSTO	COMS1A	R	AC	100	$317,833	4,004	RECONSTRUCT STRUCTURE (AC)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
DESVIO WAY	SOLANA DRIVE	END OF CUL DE SAC	DESVIO	DESVIO	R	AC	100	$348,623	4,004	RECONSTRUCT STRUCTURE (AC)
FOREST AVENUE	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	FOREST	FORE2	R	AC	100	$339,684	4,004	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	EASEMENT TO MIRAMAR TERRACE	SOUTH ROAD	HOLLY	HOLL2C	R	AC	100	$317,833	4,004	RECONSTRUCT STRUCTURE (AC)
								Treatment Total		$1,323,973
								Year 2025 Total		$3,095,061

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
Year: 2026										
BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	BELMON	BELM1	R	AC	100	$476,636	10,854	HEAVY REHABILITATION
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	R	AC	100	$116,602	11,021	HEAVY REHABILITATION
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	R	AC	100	$21,666	11,009	HEAVY REHABILITATION
OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	OLD	002110	A	AC	100	$420,510	10,786	HEAVY REHABILITATION
RALSTON AVENUE, EB	LYALL WAY	ALAMEDA DE LAS PULGAS	RALSE EB	RALS060	A	AC/AC	100	$264,210	10,573	HEAVY REHABILITATION
						Treatment Total		$1,299,624		
RALSTON AVENUE, WB	MAYWOOD DRIVE	VILLA AVENUE	RALSE WB	RALS120	A	AC	100	$57,066	17,174	LIGHT REHABILITATION
RALSTON AVENUE, WB	VILLA AVENUE	ALAMEDA DE LAS PULGAS	RALSE WB	RALS130	A	AC	100	$62,588	17,174	LIGHT REHABILITATION
						Treatment Total		$119,654		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	R	AC	88	$9,085	27,822	LIGHT MAINTENANCE
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	R	AC	90	$10,236	28,983	LIGHT MAINTENANCE
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	R	AC/AC	92	$27,254	29,043	LIGHT MAINTENANCE
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	R	AC	92	$3,029	21,755	LIGHT MAINTENANCE
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	R	AC	92	$34,734	26,230	LIGHT MAINTENANCE
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	R	AC	92	$7,268	21,881	LIGHT MAINTENANCE
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	R	AC	93	$18,442	24,610	LIGHT MAINTENANCE
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	R	AC/AC	93	$9,267	25,061	LIGHT MAINTENANCE
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	R	AC	76	$18,230	30,885	LIGHT MAINTENANCE
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	R	AC	92	$11,720	25,980	LIGHT MAINTENANCE
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	R	AC/AC	91	$13,736	26,700	LIGHT MAINTENANCE
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	R	AC/AC	92	$10,169	24,160	LIGHT MAINTENANCE
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	R	AC/AC	93	$6,663	25,487	LIGHT MAINTENANCE
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	R	AC	93	$7,268	20,019	LIGHT MAINTENANCE
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	R	AC	93	$2,802	20,019	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	R	AC/AC	90	$14,578	31,232	LIGHT MAINTENANCE
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	R	AC	92	$3,332	23,591	LIGHT MAINTENANCE
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	R	AC/AC	90	$14,578	31,232	LIGHT MAINTENANCE
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	R	AC	92	$14,536	23,003	LIGHT MAINTENANCE

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	R	AC/AC	93	$17,988	23,346	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	R	AC/AC	84	$8,661	37,258	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	R	AC	93	$1,999	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	R	AC	93	$6,178	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	R	AC	92	$14,415	23,031	LIGHT MAINTENANCE
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	R	AC/AC	93	$30,282	26,122	LIGHT MAINTENANCE
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	R	AC	92	$2,908	21,881	LIGHT MAINTENANCE
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	R	AC	92	$2,877	21,760	LIGHT MAINTENANCE
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	R	AC	93	$38,973	23,744	LIGHT MAINTENANCE
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	R	AC	92	$2,014	21,755	LIGHT MAINTENANCE
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	R	AC/AC	94	$14,536	26,081	LIGHT MAINTENANCE
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	R	AC/AC	94	$3,864	23,730	LIGHT MAINTENANCE
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	R	AC	86	$2,326	28,970	LIGHT MAINTENANCE
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	R	AC	92	$15,247	24,347	LIGHT MAINTENANCE
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	R	AC	92	$18,775	21,178	LIGHT MAINTENANCE
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	R	AC	89	$8,168	27,367	LIGHT MAINTENANCE
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	R	AC	89	$13,567	27,367	LIGHT MAINTENANCE
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	R	AC/AC	93	$18,775	27,311	LIGHT MAINTENANCE
						Treatment Total		$458,480		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	R	AC/AC	81	$92	1,193,601	SEAL CRACKS
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	R	AC	75	$399	591,279	SEAL CRACKS
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	A	AC	88	$62	2,383,561	SEAL CRACKS
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	A	AC	88	$127	2,383,561	SEAL CRACKS
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	R	AC	79	$109	1,059,543	SEAL CRACKS
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	R	AC/AC	83	$71	1,377,569	SEAL CRACKS
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	R	AC	78	$46	652,343	SEAL CRACKS
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	R	AC/AC	82	$59	796,278	SEAL CRACKS
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	R	AC/AC	88	$39	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	R	AC	88	$15	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	R	AC/AC	85	$94	1,582,246	SEAL CRACKS
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	R	AC	81	$179	699,348	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	R	AC	88	$13	1,959,263	SEAL CRACKS
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	R	AC	83	$254	715,052	SEAL CRACKS
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	R	AC	88	$73	1,959,263	SEAL CRACKS
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	R	AC	88	$15	1,959,263	SEAL CRACKS
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	C	AC/AC	83	$144	1,031,208	SEAL CRACKS
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	C	AC	86	$52	1,656,623	SEAL CRACKS
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	C	AC/AC	82	$162	998,943	SEAL CRACKS
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	C	AC	84	$104	1,473,287	SEAL CRACKS
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	R	AC	78	$60	981,083	SEAL CRACKS
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	R	AC/AC	77	$98	709,382	SEAL CRACKS
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	R	AC	87	$45	695,404	SEAL CRACKS
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	R	AC/AC	84	$85	1,444,513	SEAL CRACKS
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	R	AC/AC	88	$40	1,959,263	SEAL CRACKS
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	R	AC	80	$124	1,239,330	SEAL CRACKS
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	A	AC	75	$70	779,730	SEAL CRACKS
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	C	AC	87	$58	1,991,094	SEAL CRACKS
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	R	AC/AC	79	$39	732,901	SEAL CRACKS
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	R	AC	88	$6	1,959,263	SEAL CRACKS
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	C	AC	79	$202	605,358	SEAL CRACKS
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	R	AC/AC	85	$77	1,593,181	SEAL CRACKS
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	R	AC/AC	85	$38	1,593,181	SEAL CRACKS
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	R	AC	87	$72	694,985	SEAL CRACKS
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	R	AC	70	$69	542,906	SEAL CRACKS
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	R	AC	88	$33	1,959,263	SEAL CRACKS
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	R	AC	75	$44	598,566	SEAL CRACKS
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	R	AC/AC	77	$162	1,142,678	SEAL CRACKS
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	R	AC	82	$77	1,033,396	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	R	AC/AC	85	$85	1,493,543	SEAL CRACKS
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	C	AC	83	$252	688,616	SEAL CRACKS
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	C	AC	82	$515	1,343,580	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	R	AC/AC	87	$12	1,165,415	SEAL CRACKS
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	R	AC/AC	84	$103	1,296,055	SEAL CRACKS
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	R	AC/AC	85	$84	1,493,071	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	R	AC	79	$63	1,061,968	SEAL CRACKS
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	R	AC/AC	78	$95	890,830	SEAL CRACKS
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	R	AC/AC	88	$16	1,959,263	SEAL CRACKS
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	R	AC	88	$25	1,959,263	SEAL CRACKS
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	R	AC	86	$63	1,359,545	SEAL CRACKS
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	R	AC	77	$35	622,249	SEAL CRACKS
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	R	AC	77	$94	622,233	SEAL CRACKS
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	R	AC/AC	90	$1	279,032,606	SEAL CRACKS
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	R	AC	88	$43	1,959,263	SEAL CRACKS
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	R	AC/AC	89	$2	35,546,762	SEAL CRACKS
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	R	AC	88	$27	1,959,263	SEAL CRACKS
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	R	AC/AC	88	$33	1,959,263	SEAL CRACKS
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	R	AC/AC	88	$33	1,959,263	SEAL CRACKS
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	R	AC	83	$101	719,514	SEAL CRACKS
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	R	AC	75	$437	591,311	SEAL CRACKS
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	R	AC	88	$42	1,959,263	SEAL CRACKS
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	R	AC/AC	85	$18	961,281	SEAL CRACKS
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	R	AC	81	$108	693,268	SEAL CRACKS
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	R	AC	76	$253	613,113	SEAL CRACKS
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	R	AC	80	$55	1,097,974	SEAL CRACKS
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	C	AC	90	$100	2,731,661	SEAL CRACKS
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	C	AC	89	$98	1,504,208	SEAL CRACKS
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	C	AC/AC	86	$78	1,255,775	SEAL CRACKS
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	C	AC	89	$49	2,390,666	SEAL CRACKS
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	R	AC	80	$195	1,047,725	SEAL CRACKS
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	R	AC/AC	86	$17	1,092,988	SEAL CRACKS
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	R	AC	89	$25	2,266,435	SEAL CRACKS
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	R	AC	83	$32	1,055,041	SEAL CRACKS
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	R	AC	69	$82	481,113	SEAL CRACKS
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	R	AC	85	$19	718,130	SEAL CRACKS
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	R	AC/AC	85	$14	2,026,896	SEAL CRACKS
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	R	AC/AC	79	$26	1,255,123	SEAL CRACKS
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	R	AC/AC	86	$13	2,257,091	SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating	Treatment
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	R	AC/AC	82	$21	1,505,958	SEAL CRACKS
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	R	AC/AC	81	$24	1,360,671	SEAL CRACKS
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	R	AC/AC	86	$15	2,556,123	SEAL CRACKS
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	R	AC	85	$23	718,234	SEAL CRACKS
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	R	AC	85	$15	718,234	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	A	AC	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	A	AC/AC	87	$16	2,255,877	SEAL CRACKS
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	A	AC/AC	88	$21	2,680,366	SEAL CRACKS
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	A	AC/AC	87	$32	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	A	AC/AC	87	$30	2,205,667	SEAL CRACKS
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	A	AC/AC	87	$18	2,255,877	SEAL CRACKS
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	R	AC	83	$21	1,081,789	SEAL CRACKS
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	R	AC	88	$5	1,959,263	SEAL CRACKS
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	R	AC/AC	88	$7	1,959,263	SEAL CRACKS
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	R	AC	83	$113	719,685	SEAL CRACKS
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	R	AC/AC	69	$193	604,722	SEAL CRACKS
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	R	AC	81	$78	1,130,884	SEAL CRACKS
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	R	AC/AC	87	$163	1,247,170	SEAL CRACKS
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	A	AC	87	$51	939,751	SEAL CRACKS
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	R	AC	77	$35	622,233	SEAL CRACKS
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	R	AC	68	$411	463,988	SEAL CRACKS
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	R	AC/AC	88	$26	1,959,263	SEAL CRACKS
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	C	AC/AC	80	$136	862,438	SEAL CRACKS
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	R	AC/AC	71	$103	712,986	SEAL CRACKS
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	R	AC	88	$87	1,959,263	SEAL CRACKS
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	R	AC/AC	88	$73	1,617,390	SEAL CRACKS
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	R	AC/AC	88	$9	4,917,767	SEAL CRACKS
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	R	AC/AC	77	$237	946,512	SEAL CRACKS
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	R	AC/AC	86	$42	1,136,652	SEAL CRACKS
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	R	AC	81	$183	999,293	SEAL CRACKS
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	R	AC	85	$98	718,131	SEAL CRACKS

							Treatment Total	$9,217		
ALTURA WAY	SOLANO DRIVE	END OF CUL DE SAC	ALTURA	ALTURA	R	AC/AC	100	$374,703	3,869	RECONSTRUCT STRUCTURE (AC)
HILLMAN AVENUE	NORTH ROAD	MILLS AVENUE	HMAN	HMA1	R	AC	100	$378,301	3,869	RECONSTRUCT STRUCTURE (AC)
JULIA COURT	MALCOLM AVENUE	END OF CUL DE SAC	JULIA	JULIA	R	AC/AC	100	$89,436	3,869	RECONSTRUCT STRUCTURE (AC)
MASONIC WAY	HILLER STREET	610 MASONIC WAY / COP	MASONI	MASO1	R	AC	100	$361,853	3,869	RECONSTRUCT STRUCTURE (AC)
NORTH ROAD	BERESFORD STREET	IRENE COURT	NORTH	NORT2	R	AC/AC	100	$102,799	3,869	RECONSTRUCT STRUCTURE (AC)
							Treatment Total	$1,307,092		
							Year 2026 Total	$3,194,067		

Grand Total	$20,005,452

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year	Budget	PM
2022	$7,200,000	$442,000
2023	$7,200,000	$442,000

Year	Budget	PM
2024	$7,200,000	$442,000
2025	$7,200,000	$442,000

Year	Budget	PM
2026	$7,200,000	$442,000

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	800	48	38,400	A	AC	K	47	47	100	$372,267	12,388	HEAVY REHABILITATION
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	43	100	$216,334	12,958	HEAVY REHABILITATION
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	43	100	$80,798	13,053	HEAVY REHABILITATION
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	350	30	10,500	R	AC	E	45	46	100	$68,834	12,850	HEAVY REHABILITATION
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	1,550	22	34,100	R	AC/AC	G	42	43	100	$223,545	12,947	HEAVY REHABILITATION
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	120	37	4,440	R	AC	H	45	46	100	$29,107	12,824	HEAVY REHABILITATION
ELMER STREET	RALSTON AVENUE	O'NEILL AVENUE	ELMER	ELMER	850	30	25,500	C	AC		42	42	100	$212,500	10,817	HEAVY REHABILITATION
HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	HARBOR	HARB3	670	25	16,750	C	AC/AC	E	48	49	100	$139,584	10,330	HEAVY REHABILITATION
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	1,015	22	22,330	R	AC	G	46	47	100	$146,386	12,766	HEAVY REHABILITATION
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	42	100	$183,556	13,027	HEAVY REHABILITATION
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	1,204	23	27,692	R	AC/AC	D	42	43	100	$181,537	12,947	HEAVY REHABILITATION
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	1,600	22	35,200	R	AC	G	45	46	100	$230,756	12,858	HEAVY REHABILITATION
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	2,000	40	80,000	A	AC	C	42	42	100	$775,556	12,737	HEAVY REHABILITATION
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	275	21	5,775	R	AC/AC	D	46	47	100	$37,859	12,600	HEAVY REHABILITATION
SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	SANJU	SAN2	2,000	26	52,000	C	AC	G	46	46	100	$433,334	10,648	HEAVY REHABILITATION
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	41	100	$141,600	13,105	HEAVY REHABILITATION
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	600	40	24,000	R	AC/AC	J	47	48	100	$157,334	12,481	HEAVY REHABILITATION
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	1,850	40	74,000	R	AC	J	46	47	100	$485,112	12,780	HEAVY REHABILITATION
												Treatment Total		$4,115,999		
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	57	100	$254,889	18,515	LIGHT REHABILITATION
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	65	100	$51,307	15,656	LIGHT REHABILITATION

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	65	100	$115,112	16,318	LIGHT REHABILITATION
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	59	100	$53,445	17,538	LIGHT REHABILITATION
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	57	100	$87,464	18,388	LIGHT REHABILITATION
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	56	100	$149,645	18,740	LIGHT REHABILITATION
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	66	100	$36,896	21,067	LIGHT REHABILITATION
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	61	100	$15,787	17,518	LIGHT REHABILITATION
											Treatment Total			$764,545		
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	63	73	$8,976	14,158	HEAVY MAINTENANCE
HARBOR BOULEVARD	OLD COUNTY RD	EL CAMINO REAL	HARBOR	130910	190	72	13,680	R	AC	4	58	59	70	$16,340	12,180	HEAVY MAINTENANCE
HARBOR BOULEVARD	SIXTH AVENUE	SUNNYSLOPE AVENUE	HARBOR	HARB2	300	36	10,800	C	AC/AC	E	66	67	76	$14,700	16,994	HEAVY MAINTENANCE
HILLER STREET	DEAD END	STERLING VIEW AVENUE	HER	HER1A	100	40	4,000	R	AC	C	55	56	67	$4,778	11,720	HEAVY MAINTENANCE
HERITAGE COURT	ST. JAMES ROAD	END OF TURN A ROUND	HERITA	HERITA	500	31	15,500	R	AC	I	56	57	68	$18,514	11,841	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	BEGINNING PCC	ISLAND	ISLAND3	185	60	11,100	C	AC		68	68	78	$15,109	11,533	HEAVY MAINTENANCE
LAUREL COURT	MIDDLE ROAD	END OF CUL DE SAC	LAUCT	LAUCT	160	18	2,880	R	AC	D	56	57	68	$3,440	11,859	HEAVY MAINTENANCE
MEADOW PARK CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	MEADOW	MEADOW	500	31	15,500	R	AC	I	58	59	70	$18,514	12,163	HEAVY MAINTENANCE
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	63	73	$10,512	12,895	HEAVY MAINTENANCE
PULLMAN AVENUE	COVINGTON ROAD	CORONET BOULEVARD	PULLMA	PULL1	2,150	20	43,000	R	AC/AC	F	56	57	68	$51,362	13,308	HEAVY MAINTENANCE
READ AVENUE	PONCE AVENUE	END OF CUL DE SAC	READ	READ3	650	22	14,300	R	AC/AC	G	62	62	72	$17,081	15,077	HEAVY MAINTENANCE
RIDGE ROAD	END OF CUL DE SAC	NOTRE DAME AVENUE	RIDGE	RIDGE	900	23	20,700	R	AC/AC	D	59	59	70	$24,725	14,621	HEAVY MAINTENANCE
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	62	72	$27,950	14,164	HEAVY MAINTENANCE
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	1,350	32	43,200	R	AC	H	61	62	72	$51,600	12,684	HEAVY MAINTENANCE
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	63	73	$15,050	16,396	HEAVY MAINTENANCE
WALTERMIRE STREET	ELMER STREET	OLD COUNTY ROAD	WALTER	WALT1	400	24	9,600	R	AC	B	58	59	70	$11,467	12,180	HEAVY MAINTENANCE
WILLIAMS AVENUE	NORTH ROAD	RIDGE ROAD	WILLIA	WILLIA	785	22	17,270	R	AC/AC	D	57	57	68	$20,629	13,890	HEAVY MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Treatment Total $330,747

ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	540	29	15,660	R	AC/AC	F	74	74	82	$8,265	55,790	LIGHT MAINTENANCE
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	540	29	15,660	R	AC/AC	D	79	79	87	$8,265	41,159	LIGHT MAINTENANCE
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	950	26	24,700	R	AC/AC	H	79	79	87	$13,037	58,246	LIGHT MAINTENANCE
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	470	27	12,690	C	AC	E	83	84	91	$7,050	39,084	LIGHT MAINTENANCE
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	800	40	32,000	C	AC/AC	E	80	80	87	$17,778	38,797	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	ALAMEDA DE LAS PULGAS	NEWLANDS AVENUE	CIPRIA	CIPR1	1,750	22	38,500	C	AC/AC	G	88	88	94	$21,389	55,075	LIGHT MAINTENANCE
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	950	22	20,900	R	AC/AC	G	79	79	87	$11,031	50,779	LIGHT MAINTENANCE
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	800	26	20,800	R	AC	E	75	75	83	$10,978	39,965	LIGHT MAINTENANCE
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	460	34	15,640	C	AC	C	84	85	91	$8,689	40,527	LIGHT MAINTENANCE
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	220	27	5,940	R	AC/AC	D	74	74	82	$3,135	36,955	LIGHT MAINTENANCE
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	79	87	$10,688	58,370	LIGHT MAINTENANCE
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	79	87	$5,278	58,370	LIGHT MAINTENANCE
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	800	29	23,200	R	AC/AC	B	70	70	79	$12,245	50,875	LIGHT MAINTENANCE
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	425	33	14,025	R	AC		76	76	84	$7,403	48,568	LIGHT MAINTENANCE
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	825	29	23,925	R	AC/AC	B	80	80	87	$12,628	39,457	LIGHT MAINTENANCE
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	450	31	13,950	R	AC/AC	K	72	72	81	$7,363	43,345	LIGHT MAINTENANCE
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	85	92	$13,063	65,855	LIGHT MAINTENANCE
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	675	17	11,475	R	AC/AC	K	86	86	93	$6,057	44,819	LIGHT MAINTENANCE
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	790	20	15,800	C	AC	D	86	87	93	$8,778	42,703	LIGHT MAINTENANCE
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	79	87	$19,834	64,345	LIGHT MAINTENANCE
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	75	83	$7,084	54,490	LIGHT MAINTENANCE
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	85	92	$4,434	53,843	LIGHT MAINTENANCE
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	233	17	3,961	R	AC/AC	4	81	81	88	$2,091	42,470	LIGHT MAINTENANCE
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	238	17	4,046	R	AC/AC	4	73	73	81	$2,136	43,250	LIGHT MAINTENANCE
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	238	17	4,046	R	AC/AC	4	82	82	89	$2,136	41,575	LIGHT MAINTENANCE
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	237	17	4,029	R	AC/AC	4	77	77	85	$2,127	43,948	LIGHT MAINTENANCE
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	235	17	3,995	R	AC/AC	4	75	75	83	$2,109	43,817	LIGHT MAINTENANCE
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	154	35	5,390	R	AC/AC	4	83	83	90	$2,845	40,409	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	1,800	23	41,400	A	AC	K	79	80	87	$28,750	39,828	LIGHT MAINTENANCE
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	1,525	23	35,075	A	AC	K	77	78	86	$24,358	40,358	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CIPRIANI BOULEVARD	LYALL WAY	RALSE EB	RALS050	2,030	25	50,750	A	AC/AC	K	74	74	82	$35,244	58,989	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	75	83	$47,223	61,239	LIGHT MAINTENANCE
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	77	85	$47,223	67,075	LIGHT MAINTENANCE
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	1,020	22	22,440	C	AC/AC	D	77	77	85	$12,467	39,642	LIGHT MAINTENANCE
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	1,150	29	33,350	R	AC/AC	F	70	70	79	$17,602	47,380	LIGHT MAINTENANCE
											Treatment Total			$450,783		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	500	30	15,000	R	AC	F	86	86	87	$48	799,887	SEAL CRACKS
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	650	26	16,900	R	AC	E	88	88	89	$45	1,433,264	SEAL CRACKS
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	1,700	37	62,900	C	AC	D	88	88	89	$166	1,539,254	SEAL CRACKS
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	700	43	30,100	R	AC	K	70	70	72	$223	916,679	SEAL CRACKS
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	830	29	24,070	R	AC/AC	B	88	88	89	$17	5,861,922	SEAL CRACKS
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	78	80	$78	1,377,688	SEAL CRACKS
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	120	32	3,840	R	AC	J	83	83	84	$16	829,398	SEAL CRACKS
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	435	31	13,485	R	AC	J	86	87	88	$40	771,093	SEAL CRACKS
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	700	32	22,400	R	AC	J	86	87	88	$66	771,093	SEAL CRACKS
											Treatment Total			$716		
ALHAMBRA DRIVE	BARCLAY WAY	DEAD END	ALHAMB	ALHA1	1,450	22	31,900	R	AC	G	24	24	100	$571,542	4,439	RECONSTRUCT STRUCTURE (AC)
ALOMAR WAY	LADERA WAY	EL VERANO WAY	ALOMAR	ALOMAR	725	27	19,575	R	AC	F	17	17	100	$350,719	4,439	RECONSTRUCT STRUCTURE (AC)
ARBOR AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	ARBOR	ARBO1	950	20	19,000	R	AC	F	17	18	100	$340,417	4,439	RECONSTRUCT STRUCTURE (AC)
BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	BROADW	BROA2	300	30	9,000	R	AC	E	10	10	100	$161,250	4,439	RECONSTRUCT STRUCTURE (AC)
KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	KORBEL	KORBEL	220	22	4,840	R	AC	D	22	23	100	$86,717	4,439	RECONSTRUCT STRUCTURE (AC)
PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	PALM	PALM010	100	14	1,400	R	AC	E	19	19	100	$25,084	4,439	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

														Treatment Total		$1,535,729	
							Year 2022 Area Total		2,068,788					Year 2022 Total		$7,198,519	

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	1,650	48	79,200	A	AC	K	50	47	100	$794,673	11,970	HEAVY REHABILITATION
FIFTH AVENUE	HARBOR BOULEVARD	EL CAMINO REAL	FIFTH	FIFT2	1,200	50	60,000	R	AC	E	51	49	100	$407,100	12,078	HEAVY REHABILITATION
HILL STREET	EL CAMINO REAL	DEAD END	HILL	HILL	650	33	21,450	R	AC/AC	D	50	49	100	$145,539	12,004	HEAVY REHABILITATION
MARSTEN AVENUE	CHRISTIAN DRIVE	ROBERT AVENUE	MARSTE	MARSTE	1,350	22	29,700	C	AC/AC	H	50	48	100	$256,163	9,956	HEAVY REHABILITATION
													Treatment Total	$1,603,475		
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	69	100	$174,570	18,779	LIGHT REHABILITATION
													Treatment Total	$174,570		
CHULA VISTA DRIVE	FERNWOOD WAY	ALAMEDA DE LAS PULGAS	CHULA	CHUL2B	1,235	40	49,400	C	AC	E	72	70	79	$69,593	10,404	HEAVY MAINTENANCE
CONCOURSE DRIVE	CLIPPER DRIVE (W)	CLIPPER DRIVE (E)	CONCOU	CONCO1	800	46	36,800	C	AC		72	70	79	$51,842	11,840	HEAVY MAINTENANCE
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	69	79	$12,830	15,372	HEAVY MAINTENANCE
ISLAND PARKWAY	RALSTON AVENUE	BEGINNING OF PCC	ISLAND	ISLAND1	210	70	14,700	C	AC		72	70	79	$20,709	12,166	HEAVY MAINTENANCE
ISLAND PARKWAY	END PCC	CONCOURSE DRIVE	ISLAND	ISLAND5	600	70	42,000	C	AC		70	68	77	$59,168	11,264	HEAVY MAINTENANCE
RINCONADA CIRCLE	ST. JAMES ROAD	END OF TURN A ROUND	RINCON	RINCON	800	31	24,800	R	AC	I	66	65	75	$30,659	12,857	HEAVY MAINTENANCE
													Treatment Total	$244,801		
ALL VIEW WAY	SEQUOIA AVENUE	END OF CUL DE SAC	ALLVI	ALL2	550	31	17,050	R	AC	G	74	72	81	$9,314	36,473	LIGHT MAINTENANCE
ANITA COURT	ANITA AVENUE	END OF CUL DE SAC	ANICT	ANICT	200	34	6,800	R	AC	D	74	72	81	$3,715	31,846	LIGHT MAINTENANCE
BARCLAY WAY	MONSERAT AVENUE	SEQUOIA WAY	BARCLA	BARC1	500	22	11,000	R	AC/AC	G	78	76	85	$6,009	35,868	LIGHT MAINTENANCE
BELMONT CANYON ROAD	2744 BELMONT CANYON ROAD	RALSTON AVENUE WEST INT	BELMON	BELM4	1,090	29	31,610	R	AC	H	78	76	84	$17,267	32,362	LIGHT MAINTENANCE
CAMBRIDGE STREET	HILLER STREET	MARINE VIEW AVENUE	CAMBRI	CAMBRI	1,500	33	49,500	R	AC	C	80	78	86	$27,040	32,025	LIGHT MAINTENANCE
CHULA VISTA DRIVE	RALSTON AVENUE	1251 CHULA VISTA DRIVE / COP	CHULA	CHUL1A	1,130	27	30,510	C	AC/AC	E	81	79	87	$17,544	37,930	LIGHT MAINTENANCE
CIPRIANI BOULEVARD	PONCE AVENUE	RALSTON AVENUE	CIPRIA	CIPR3	896	25	22,400	C	AC	G	81	79	87	$12,880	36,755	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CIPRIANI BOULEVARD	RALSTON AVENUE	CONTINENTALS WAY	CIPRIA	CIPR4	150	60	9,000	R	AC	K	73	71	80	$4,917	35,572	LIGHT MAINTENANCE
CLEE STREET	NOTRE DAME AVENUE	CHEVY STREET	CLEE	CLEE	475	29	13,775	R	AC/AC	F	72	70	79	$7,525	34,688	LIGHT MAINTENANCE
GRANADA STREET	RALSTON AVENUE	O'NEILL AVENUE	GRANAD	GRAN2	840	29	24,360	R	AC/AC	B	82	80	88	$13,307	37,769	LIGHT MAINTENANCE
HILLER STREET	STERLING VIEW AVENUE	DALE VIEW AVENUE	HER	HER1B	200	40	8,000	R	AC	C	77	75	84	$4,370	32,407	LIGHT MAINTENANCE
HILLER STREET	MARINE VIEW AVENUE	RALSTON AVENUE	HER	HER3	2,450	40	98,000	C	AC	C	79	77	85	$56,350	35,800	LIGHT MAINTENANCE
JUDSON STREET	RALSTON AVENUE	O'NEILL AVENUE	JUDSON	JUDSON	830	29	24,070	R	AC/AC	B	82	80	88	$13,149	37,772	LIGHT MAINTENANCE
KITTIE LANE	MAYWOOD DRIVE	DEAD END	KITTIE	KITTIE	450	22	9,900	R	AC	E	74	72	81	$5,408	36,494	LIGHT MAINTENANCE
LONGFELLOW DRIVE	BAY COURT	HASKINS DRIVE	LONGFE	LONGFE	750	22	16,500	R	AC	G	84	83	90	$9,014	33,081	LIGHT MAINTENANCE
MONSERAT AVENUE	NEWLANDS AVENUE	LINCOLN AVENUE	MONSER	MONS1	820	25	20,500	R	AC	G	81	79	87	$11,199	31,664	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	BARCLAY WAY	MONTE CRESTA COURT	MONTE	MONT2	225	22	4,950	R	AC/AC	G	83	81	89	$2,704	33,495	LIGHT MAINTENANCE
MIDDLESEX ROAD	HILLER STREET	CAMBRIDGE STREET	MSEX	MSEX	550	33	18,150	R	AC	C	77	75	84	$9,915	32,407	LIGHT MAINTENANCE
NORTH ROAD	IRENE COURT	RUTH AVENUE	NORTH	NORT3	225	40	9,000	R	AC	D	75	73	82	$4,917	36,790	LIGHT MAINTENANCE
NOTRE DAME AVENUE	ARBOR AVENUE	NORTH ROAD	NOTRE	NOTR2	1,700	22	37,400	C	AC	D	90	88	94	$21,505	37,515	LIGHT MAINTENANCE
NOTRE DAME AVENUE	NORTH ROAD	HILLMAN AVENUE	NOTRE	NOTR3	1,500	22	33,000	C	AC	D	90	88	94	$18,975	31,859	LIGHT MAINTENANCE
OAK KNOLL DRIVE	VALLEY VIEW AVENUE	END OF CUL DE SAC	OAKKN	OAK2	1,590	20	31,800	R	AC	D	75	73	82	$17,371	36,268	LIGHT MAINTENANCE
ONEILL AVE	SUNNYSLOPE AVENUE	WEST CUL DE SAC	ONEIL	ONE040	218	28	6,104	R	AC	4	79	77	85	$3,335	35,560	LIGHT MAINTENANCE
OXFORD CT (SOUTH)	OXFORD WAY	SOUTH END	OXFCTS	OXFS1	138	25	3,450	R	AC		84	83	90	$1,885	28,332	LIGHT MAINTENANCE
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	1,050	23	24,150	A	AC	J	82	81	88	$17,358	38,000	LIGHT MAINTENANCE
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	1,800	25	45,000	A	AC	H	84	83	90	$32,344	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	1,075	25	26,875	A	AC	H	84	83	90	$19,317	36,422	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	2,150	25	53,750	A	AC	H	79	78	86	$38,633	32,789	LIGHT MAINTENANCE
RALSTON FRONTAGE RD	GRANADA ST	HILLER	RALSFR	RAFR1	200	21	4,200	R	AC		80	78	86	$2,295	35,454	LIGHT MAINTENANCE
SHIRLEY ROAD	FOREST AVENUE	FOREST AVENUE	SHIRLE	SHIRLE	700	19	13,300	R	AC	G	76	74	83	$7,266	37,050	LIGHT MAINTENANCE
SIXTH AVENUE	HILL STREET	RALSTON AVENUE	SIXTH	SIXT1	500	40	20,000	A	AC	D	76	74	83	$14,375	32,851	LIGHT MAINTENANCE
SIXTH AVENUE	HARBOR BOULEVARD	LANE STREET	SIXTH	SIXT6A	450	28	12,600	A	AC		82	81	88	$9,057	31,519	LIGHT MAINTENANCE
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	300	20	6,000	A	AC	E	77	76	84	$4,313	32,922	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	575	31	17,825	A	AC	E	80	79	86	$12,812	32,566	LIGHT MAINTENANCE
WESSEX WAY	HILLER STREET	GRANADA STREET	WESSEX	WESS2	400	34	13,600	R	AC/AC	C	84	82	90	$7,429	32,956	LIGHT MAINTENANCE
WEST NAUGHTON AVENUE	BELMONT CANYON RD	CULDESAC	WESTN	WESTN1	975	33	32,175	R	AC		77	75	83	$17,576	35,614	LIGHT MAINTENANCE
											Treatment Total			$482,390		
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	1,500	30	45,000	R	AC/AC	F	90	88	89	$23	8,462,951	SEAL CRACKS
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	1,550	37	57,350	R	AC		90	88	89	$146	1,439,420	SEAL CRACKS
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	450	43	19,350	R	AC	K	91	89	90	$45	1,899,939	SEAL CRACKS
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	1,080	21	22,680	R	AC/AC	G	89	88	89	$13	3,697,549	SEAL CRACKS
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	2,610	33	86,130	C	AC	K	91	90	90	$191	817,565	SEAL CRACKS
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	250	22	5,500	R	AC	G	91	89	90	$13	826,024	SEAL CRACKS
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	1,200	20	24,000	R	AC	D	91	89	90	$55	614,148	SEAL CRACKS
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	700	34	23,800	R	AC	C	91	89	90	$55	615,127	SEAL CRACKS
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	1,325	19	25,175	R	AC	E	91	89	90	$58	1,183,882	SEAL CRACKS
											Treatment Total			$599		
BROADWAY	SUNNYSLOPE AVENUE	PALOMA AVENUE	BROADW	BROA3	300	23	6,900	R	AC	E	11	8	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
CAMINO VISTA COURT	MIDDLE ROAD	END OF CUL DE SAC	CAMINO	CAMINO	225	28	6,300	R	AC	D	25	22	100	$116,826	4,289	RECONSTRUCT STRUCTURE (AC)
CIVIC LANE	O'NEILL AVENUE	BROADWAY	CIVIC	CIVIC	500	20	10,000	R	AC	E	23	20	100	$185,438	4,289	RECONSTRUCT STRUCTURE (AC)
COLLEGE VIEW WAY	SOUTH ROAD	END OF TURN A ROUND	COLLEG	COLLEG	1,050	24	25,200	R	AC	D	23	20	100	$467,303	4,289	RECONSTRUCT STRUCTURE (AC)
COMSTOCK CIRCLE	REFUGE BOUNDARY	WALTHAM CROSS	COMSTO	COMS1A	400	40	16,000	R	AC	J	18	15	100	$296,700	4,289	RECONSTRUCT STRUCTURE (AC)
COMSTOCK CIRCLE	HALLMARK DRIVE (S)	HALLMARK DRIVE (W)	COMSTO	COMS2	2,300	31	71,300	R	AC	J	21	18	100	$1,322,170	4,289	RECONSTRUCT STRUCTURE (AC)
DESVIO WAY	SOLANA DRIVE	END OF CUL DE SAC	DESVIO	DESVIO	650	27	17,550	R	AC	E	8	5	100	$325,443	4,289	RECONSTRUCT STRUCTURE (AC)
E STREET	FIFTH AVENUE	SIXTH AVENUE	EST	EST	300	32	9,600	R	AC	E	8	5	100	$178,020	4,289	RECONSTRUCT STRUCTURE (AC)
FIFTH AVENUE	O'NEIL AVENUE	BROADWAY	FIFTH	FIFT1A	500	50	25,000	R	AC	E	8	5	100	$463,594	4,289	RECONSTRUCT STRUCTURE (AC)
F STREET	EL CAMINO REAL	SIXTH AVENUE	FST	FST	325	43	13,975	R	AC	E	7	4	100	$259,149	4,289	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HILLMAN AVENUE	NORTH ROAD	MILLS AVENUE	HMAN	HMA1	800	23	18,400	R	AC	D	20	17	100	$341,205	4,289	RECONSTRUCT STRUCTURE (AC)
HILLMAN AVENUE	NOTRE DAME AVENUE	TERRACE DRIVE	HMAN	HMA3	1,300	20	26,000	R	AC/AC	D	23	21	100	$482,138	4,289	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	CUL DE SAC NW	SOUTH ROAD	HOLLY	HOLL2A	300	23	6,900	R	AC	D	6	3	100	$127,952	4,289	RECONSTRUCT STRUCTURE (AC)
												Treatment Total		$4,693,890		
				Year 2023 Area Total			1,772,014					Year 2023 Total		$7,199,725		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ALAMEDA DE LAS PULGAS	CHULA VISTA DRIVE	SAN CARLOS CITY LIMIT	ALAMED	ALAM10	800	48	38,400	A	AC	K	54	49	100	$398,782	11,470	HEAVY REHABILITATION
LASSEN DRIVE SB	TAHOE AVENUE	1117 LASSEN DRIVE	LASSEN SB	LASS010	650	17	11,050	R	AC/AC	J	52	49	100	$77,599	11,444	HEAVY REHABILITATION
LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	LOWER	LOWER	950	26	24,700	R	AC	H	53	49	100	$173,456	11,681	HEAVY REHABILITATION
												Treatment Total		$649,837		
ANITA AVENUE	EL CAMINO REAL	MALCOLM AVENUE	ANIAV	ANI1	775	29	22,475	R	AC/AC	D	67	64	100	$98,979	14,914	LIGHT REHABILITATION
CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	CORONE	CORO2	1,750	22	38,500	R	AC/AC	G	68	65	100	$169,552	14,570	LIGHT REHABILITATION
OXFORD PL	OXFORD WAY	OXFORD WAY	OXFPL	OXF1	765	33	25,245	R	AC		68	65	100	$111,178	14,808	LIGHT REHABILITATION
RALSTON AVENUE, WB	NOTRE DAME AVENUE	MAYWOOD DRIVE	RALSE WB	RALS110	1,400	19	26,600	A	AC	D	72	68	100	$130,601	18,700	LIGHT REHABILITATION
SEQUOIA AVENUE	BARCLAY WAY	ALL VIEW WAY	SEQUOI	SEQU1	600	24	14,400	R	AC/AC	G	67	64	100	$63,417	14,183	LIGHT REHABILITATION
												Treatment Total		$573,727		
FIFTH AVENUE	BROADWAY	HARBOR BOULEVARD	FIFTH	FIFT1B	550	50	27,500	R	AC	E	68	64	74	$35,187	12,290	HEAVY MAINTENANCE
SIXTH AVENUE	EMMETT AVENUE	WALTERMIRE STREET	SIXTH	SIXT3	300	52	15,600	A	AC	E	73	69	78	$23,675	14,813	HEAVY MAINTENANCE
SIXTH AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SIXTH	SIXT5	1,100	40	44,000	A	AC/AC	E	73	69	78	$66,774	22,991	HEAVY MAINTENANCE
												Treatment Total		$125,636		
ADELAIDE WAY	CHRISTIAN DRIVE (N)	CHRISTIAN DRIVE (S)	ADELAI	ADELAI	1,600	32	51,200	R	AC	H	69	66	76	$28,947	28,638	LIGHT MAINTENANCE
BRYCE COURT	TAHOE DRIVE	END OF CUL DE SAC	BRYCE	BRYCE	200	29	5,800	R	AC/AC	J	94	90	95	$3,280	16,650	LIGHT MAINTENANCE

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

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Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ELMER STREET	O NEILL AV	HARBOR BLVD	ELMER	041710	792	40	31,680	C	AC	4	77	73	81	$18,854	26,265	LIGHT MAINTENANCE
FLASHNER LANE	EL CAMINO REAL	RALSTON AVENUE	FLASHN	FLASHN	300	19	5,700	R	AC	D	70	67	76	$3,223	28,848	LIGHT MAINTENANCE
HILLER STREET	DALE VIEW AVENUE	MOUNTAIN VIEW AVENUE	HER	HER2A	1,230	40	49,200	C	AC	C	81	77	85	$29,281	28,636	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	RALSTON AVENUE	HER	HER4	100	48	4,800	R	AC/AC	B	86	83	90	$2,714	30,628	LIGHT MAINTENANCE
LORI COURT	LORI DRIVE	END OF CUL DE SAC	LORCT	LORCT	150	32	4,800	R	AC	H	71	68	78	$2,714	29,491	LIGHT MAINTENANCE
LORI DRIVE	MARSTEN AVENUE	END OF CUL DE SAC	LORDR	LORDR	400	32	12,800	R	AC	H	71	68	78	$7,237	29,490	LIGHT MAINTENANCE
MONSERAT AVENUE	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSER	MONS2	2,440	23	56,120	R	AC	G	69	66	76	$31,729	28,639	LIGHT MAINTENANCE
NORTH ROAD	EL CAMINO REAL	BERESFORD STREET	NORTH	NORT1	1,200	28	33,600	R	AC	D	71	67	77	$18,997	29,065	LIGHT MAINTENANCE
NOTRE DAME AVENUE	HILLMAN AVENUE	MILLER AVENUE	NOTRE	NOTR4A	1,160	21	24,360	C	AC/AC	D	86	83	90	$14,498	31,537	LIGHT MAINTENANCE
OLD COUNTY ROAD	MASONIC WAY	1020 OLD COUNTY ROAD	OLD	OLD4	436	40	17,440	A	AC	C	86	82	90	$12,974	29,080	LIGHT MAINTENANCE
ONEILL AVE	100' WEST OF FIFTH AVE	SIXTH AVE (W)	ONEIL	ONE020	170	35	5,950	R	AC/AC	E	85	82	89	$3,364	31,777	LIGHT MAINTENANCE
ONEILL AVE	ELMER STREET	FURLONG STREET	ONEIL	ONE210	260	17	4,420	R	AC	B	85	82	89	$2,499	28,956	LIGHT MAINTENANCE
OXFORD CT (NORTH)	OXFORD WAY	NORTH END	OXFCTN	OXFN1	209	26	5,434	R	AC		84	81	89	$3,073	29,067	LIGHT MAINTENANCE
RALSTON AVENUE, EB	CHRISTIAN DRIVE	HALLMARK DRIVE	RALSE EB	RALS010	2,150	25	53,750	A	AC	J	82	78	86	$39,985	31,494	LIGHT MAINTENANCE
RALSTON AVENUE, EB	OLD COUNTY ROAD	ELMER STREET	RALSE EB	RALS160	400	40	16,000	A	AC/AC	B	88	85	92	$11,903	30,998	LIGHT MAINTENANCE
RALSTON AVENUE, EB	ELMER STREET	GRANADA STREET	RALSE EB	RALS170	500	35	17,500	A	AC/AC	B	88	85	92	$13,019	30,998	LIGHT MAINTENANCE
RALSTON AVENUE, EB	GRANADA STREET	HILLER STREET	RALSE EB	RALS180	300	42	12,600	A	AC/AC	B	91	87	93	$9,374	25,260	LIGHT MAINTENANCE
RALSTON AVENUE, WB	GRANADA STREET	ELMER STREET	RALSE WB	RALS030	500	35	17,500	A	AC/AC	C	90	86	93	$13,019	26,460	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ELMER STREET	OLD COUNTY ROAD	RALSE WB	RALS040	400	40	16,000	A	AC/AC	C	90	86	93	$11,903	26,460	LIGHT MAINTENANCE
RALSTON AVENUE, WB	ALAMEDA DE LAS PULGAS	PULLMAN AVENUE	RALSE WB	RALS140	900	23	20,700	A	AC/AC	F	89	86	92	$15,399	28,901	LIGHT MAINTENANCE
RALSTON AVENUE, WB	PULLMAN AVENUE	CIPRIANI BOULEVARD	RALSE WB	RALS150	2,030	25	50,750	A	AC/AC	G	88	85	92	$37,754	31,236	LIGHT MAINTENANCE
RALSTON AVENUE, WB	CIPRIANI BOULEVARD	DAVIS DRIVE	RALSE WB	RALS160	1,540	25	38,500	A	AC	G	89	85	92	$28,641	32,062	LIGHT MAINTENANCE
ROXBURY WAY	HILLER STREET	CAMBRIDGE STREET	ROXBUR	ROXBUR	700	33	23,100	R	AC	C	81	78	86	$13,061	31,090	LIGHT MAINTENANCE
SHOREWAY ROAD	SEM LANE	SAN CARLOS CITY LIMIT	SHOREW	SHOR2	2,350	31	72,850	R	AC/AC	A	86	84	91	$41,188	29,577	LIGHT MAINTENANCE

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SIXTH AVENUE	WALTERMIRE STREET	O'NEILL AVENUE	SIXTH	SIXT4	285	23	6,555	A	AC		89	85	92	$4,877	33,884	LIGHT MAINTENANCE
SKYMONT COURT	SKYMONT DRIVE	END OF CUL DE SAC	SKYCT	SKYCT	150	32	4,800	R	AC	H	71	68	78	$2,714	29,490	LIGHT MAINTENANCE
TIOGA WAY	YOSEMITE DRIVE	END OF CUL DE SAC	TIOGA	TIOGA	300	29	8,700	R	AC/AC	J	88	86	92	$4,919	31,015	LIGHT MAINTENANCE
YORKSHORE WAY	MOUNTAIN VIEW AVENUE	MARINE VIEW AVENUE	YORKSH	YORKSH	700	34	23,800	R	AC	C	85	82	89	$13,456	28,957	LIGHT MAINTENANCE
												Treatment Total		$444,596		
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	250	20	5,000	R	AC	K	92	88	89	$14	661,562	SEAL CRACKS
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	300	40	12,000	R	AC	J	92	88	89	$33	667,859	SEAL CRACKS
CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	CONTIN	CONT1	700	40	28,000	R	AC/AC	K	92	88	89	$14	8,785,833	SEAL CRACKS
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	1,450	21	30,450	R	AC	F	92	88	89	$83	1,745,474	SEAL CRACKS
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	450	34	15,300	R	AC/AC	C	92	89	90	$1	226,442,485	SEAL CRACKS
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	730	23	16,790	R	AC/AC	G	91	88	89	$10	3,617,572	SEAL CRACKS
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	550	20	11,000	R	AC/AC	D	92	89	89	$1	61,391,073	SEAL CRACKS
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	600	20	12,000	R	AC	F	94	90	90	$29	591,402	SEAL CRACKS
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	185	25	4,625	R	AC	F	94	90	90	$11	591,402	SEAL CRACKS
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	1,425	40	57,000	A	AC/AC	J	92	88	89	$41	13,341,614	SEAL CRACKS
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	975	45	43,875	A	AC/AC	J	93	88	89	$25	16,866,316	SEAL CRACKS
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	760	20	15,200	C	AC/AC	J	92	87	88	$16	2,341,701	SEAL CRACKS
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	650	33	21,450	C	AC/AC	K	92	87	88	$21	6,054,238	SEAL CRACKS
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	1,620	33	53,460	C	AC	K	92	89	90	$135	846,329	SEAL CRACKS
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	1,100	27	29,700	R	AC/AC		92	89	90	$1	127,738,535	SEAL CRACKS
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	100	33	3,300	R	AC	C	94	89	90	$9	603,544	SEAL CRACKS
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	300	34	10,200	R	AC	C	94	89	90	$25	603,544	SEAL CRACKS
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	2,500	20	50,000	R	AC/AC	D	91	88	89	$29	7,066,175	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	150	32	4,800	R	AC	J	92	88	89	$13	667,859	SEAL CRACKS
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	250	19	4,750	R	AC	K	92	88	89	$13	661,795	SEAL CRACKS
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	1,950	33	64,350	R	AC		92	88	89	$174	1,377,704	SEAL CRACKS
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	175	19	3,325	R	AC	K	92	88	89	$9	661,562	SEAL CRACKS
RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	RUTH	RUTH	1,325	25	33,125	R	AC/AC	D	92	88	89	$16	8,785,833	SEAL CRACKS
SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	SEMERI	SEMERI	1,350	18	24,300	R	AC/AC	G	92	88	89	$12	8,785,833	SEAL CRACKS
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	1,000	24	24,000	R	AC/AC	G	92	89	89	$2	66,070,319	SEAL CRACKS
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	1,000	31	31,000	R	AC	J	93	89	90	$80	631,834	SEAL CRACKS
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	1,000	31	31,000	R	AC/AC	J	91	88	89	$19	9,079,029	SEAL CRACKS
											Treatment Total			$852		
ALHAMBRA DRIVE	DEAD END	MONTE CRESTA DRIVE	ALHAMB	ALHA2	500	22	11,000	R	AC	G	29	23	100	$211,121	4,144	RECONSTRUCT STRUCTURE (AC)
EL VERANO WAY	CHULA VISTA DRIVE	MAYWOOD DRIVE	ELVER	ELV1	1,650	27	44,550	R	AC	E	28	22	100	$855,039	4,144	RECONSTRUCT STRUCTURE (AC)
FERNWOOD WAY	CHULA VISTA DRIVE	EL VERANO WAY	FERNWO	FERNWO	780	27	21,060	R	AC	E	29	23	100	$404,200	4,144	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	SOUTH ROAD	EASEMENT TO MIRAMAR TERRACE	HOLLY	HOLL2B	500	20	10,000	R	AC	D	7	0	100	$191,928	4,144	RECONSTRUCT STRUCTURE (AC)
HOLLY ROAD	EASEMENT TO MIRAMAR TERRACE	SOUTH ROAD	HOLLY	HOLL2C	800	20	16,000	R	AC	D	14	7	100	$307,085	4,144	RECONSTRUCT STRUCTURE (AC)
IRENE COURT	NORTH ROAD	END OF CUL DE SAC	IRENE	IRENE	600	34	20,400	R	AC/AC	D	29	25	100	$391,533	4,144	RECONSTRUCT STRUCTURE (AC)
KING STREET	SIXTH AVENUE	SAN CARLOS CITY LIMIT / SOUTH END	KING	KING	425	23	9,775	R	AC	E	14	7	100	$187,610	4,144	RECONSTRUCT STRUCTURE (AC)
LADERA WAY	MAYWOOD DRIVE	EL VERANO WAY	LADERA	LADERA	1,200	27	32,400	R	AC	E	25	19	100	$621,847	4,144	RECONSTRUCT STRUCTURE (AC)
LANE STREET	MOLITOR ROAD	PROSPECT STREET	LANE	LANE2	350	23	8,050	R	AC	E	12	5	100	$154,502	4,144	RECONSTRUCT STRUCTURE (AC)
LYNDHURST AVENUE	CITY LIMIT / LYNDHURST CT / COP	BUCKLAND AVENUE	LYNDHU	LYNDHU	700	28	19,600	R	AC	E	24	18	100	$376,179	4,144	RECONSTRUCT STRUCTURE (AC)
LYON AVENUE	MEZES AVENUE	ALAMEDA DE LAS PULGAS	LYON	LYON1	1,875	22	41,250	R	AC/AC	D	13	7	100	$791,703	4,144	RECONSTRUCT STRUCTURE (AC)
MALCOLM AVENUE	NORTH ROAD	RUTH AVENUE	MALCOL	MALC1	250	26	6,500	R	AC	D	23	17	100	$124,754	4,144	RECONSTRUCT STRUCTURE (AC)
MASONIC WAY	610 MASONIC WAY / COP	OLD COUNTY ROAD	MASONI	MASO2	650	42	27,300	R	AC		9	1	100	$523,963	4,144	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ONEILL AVE	EL CAMINO REAL	100' WEST OF FIFTH AVE	ONEIL	ONE010	370	37	13,690	R	AC/AC	E	22	17	100	$262,750	4,144	RECONSTRUCT STRUCTURE (AC)
													Treatment Total	$5,404,214		
							Year 2025 Area Total	1,921,654					Year 2025 Total	$7,198,862		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	BUENA	BUEN3	570	22	12,540	R	AC	G	55	50	100	$91,145	11,207	HEAVY REHABILITATION
EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	EASTL	EAST4	1,000	21	21,000	C	AC/AC	G	56	49	100	$194,026	9,176	HEAVY REHABILITATION
HAINLINE DRIVE	MIDDLE ROAD	SOUTH ROAD	HAINLI	HAINLI	350	27	9,450	R	AC	D	54	48	100	$68,686	11,391	HEAVY REHABILITATION
INDUSTRIAL WY	HARBOR BLVD	CNTY BNDRY S/HARBOR / COP	INDSTR	006410	375	64	24,000	C	AC	4	58	48	100	$221,744	9,538	HEAVY REHABILITATION
OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	OAKCT	OAKCT	200	22	4,400	R	AC	G	55	49	100	$31,981	11,344	HEAVY REHABILITATION
SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	SOUTH	SOUT3	1,950	20	39,000	C	AC	D	59	49	100	$360,334	9,491	HEAVY REHABILITATION
WINDING WAY	WILLIAMS AVENUE	ROSS STREET	WINDIN	WIND1	500	20	10,000	R	AC/AC	D	55	50	100	$72,683	11,028	HEAVY REHABILITATION
													Treatment Total	$1,040,599		
HILLER STREET	MOUNTAINVIEW AVENUE	MARINE VIEW AVENUE	HER	HER2B	725	40	29,000	C	AC	C	76	69	78	$43,764	9,484	HEAVY MAINTENANCE
													Treatment Total	$43,764		
BELBURN DRIVE	ACADEMY AVENUE	VILLA AVENUE	BELBUR	BELB2	300	30	9,000	R	AC/AC	F	91	86	92	$5,267	24,876	LIGHT MAINTENANCE
CORMORANT ROAD	SHOREWAY ROAD	REDWOOD CITY LIMIT	CORMOR	CORMOR	415	30	12,450	R	AC	A	89	84	91	$7,286	24,760	LIGHT MAINTENANCE
DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	DAVEY	DAVEY	1,700	37	62,900	C	AC	D	88	83	90	$38,744	31,768	LIGHT MAINTENANCE
EMMETT AVENUE	EL CAMINO REAL	SIXTH AVENUE	EMMETT	EMMETT	530	38	20,140	R	AC	E	89	84	91	$11,786	24,505	LIGHT MAINTENANCE
HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	HALLMA	HALL070	1,425	40	57,000	A	AC/AC	J	92	88	94	$43,887	26,766	LIGHT MAINTENANCE
HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	HALLMA	HALL080	975	45	43,875	A	AC/AC	J	93	89	94	$33,782	26,109	LIGHT MAINTENANCE
HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	HALLMA NB	HALL020	760	20	15,200	C	AC/AC	J	92	86	93	$9,363	22,254	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	HALLMA SB	HALL010	760	20	15,200	C	AC/AC	J	92	86	93	$9,363	22,254	LIGHT MAINTENANCE
HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	HASTIN	HAST1	650	33	21,450	C	AC/AC	K	92	88	94	$13,213	24,174	LIGHT MAINTENANCE
HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	HASTIN	HAST2	2,610	33	86,130	C	AC	K	91	87	93	$53,053	27,413	LIGHT MAINTENANCE
HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	HASTIN	HAST3	1,620	33	53,460	C	AC	K	92	88	94	$32,929	26,227	LIGHT MAINTENANCE
HIGHLANDS COURT	SOMERSET DRIVE	END OF CUL DE SAC	HIGHLA	HIGHLA	300	32	9,600	R	AC	J	94	87	93	$5,618	19,120	LIGHT MAINTENANCE
MUIR WAY	YOSEMITE DRIVE	TAHOE DRIVE	MUIR	MUIR	335	28	9,380	R	AC/AC	J	92	87	93	$5,489	22,776	LIGHT MAINTENANCE
NOTRE DAME AVENUE	RALSTON AVENUE	ARBOR AVENUE	NOTRE	NOTR1	1,750	22	38,500	C	AC	F	94	89	94	$23,715	33,054	LIGHT MAINTENANCE
OXFORD WAY	192 OXFORD WAY	OXFORD (CIRCLE)	OXFORD	OXFO1A	840	33	27,720	R	AC	C	94	87	93	$16,221	19,191	LIGHT MAINTENANCE
PRINDLE ROAD	PONCE	CIPRIANI BOULEVARD	PRINDL	PRIND2	323	22	7,106	R	AC	G	94	87	93	$4,159	19,101	LIGHT MAINTENANCE
RALSTON AVENUE, EB	SOUTHERN PACIFIC CROSSING	OLD COUNTRY ROAD	RALSE EB	RALS150	250	35	8,750	A	AC/AC	B	91	85	92	$6,738	29,125	LIGHT MAINTENANCE
RALSTON AVENUE, WB	HILLER STREET	GRANADA STREET	RALSE WB	RALS020	300	42	12,600	A	AC/AC	C	91	85	92	$9,702	29,916	LIGHT MAINTENANCE
RALSTON AVENUE, WB	OLD COUNTY ROAD	SOUTHERN PACIFIC CROSSING	RALSE WB	RALS050	250	40	10,000	A	AC/AC	C	91	85	92	$7,700	29,125	LIGHT MAINTENANCE
SIXTH AVENUE	RALSTON AVENUE	EMMETT AVENUE	SIXTH	SIXT2	275	52	14,300	A	AC		92	85	92	$11,011	24,835	LIGHT MAINTENANCE
TALBRYN DRIVE	ARDEN LN	1320 TALBRYN DRIVE	TALBRY	TALB1B	366	21	7,686	R	AC	E	94	87	93	$4,498	20,058	LIGHT MAINTENANCE
TERRACE DRIVE	NOTRE DAME AVENUE	HILLMAN AVENUE	TERRAC	TERR1	2,275	21	47,775	R	AC/AC	F	90	85	92	$27,956	26,360	LIGHT MAINTENANCE
											Treatment Total			$381,480		
ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	ACAAV	ACAAV3	1,225	23	28,175	R	AC	F	80	77	79	$178	1,302,663	SEAL CRACKS
ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	ACACT	ACACT	365	16	5,840	R	AC	F	73	69	72	$49	857,468	SEAL CRACKS
ALAMEDA DE LAS PULGAS	RALSTON AVENUE	CARLMONT DRIVE	ALAMED	ALAM8	800	48	38,400	A	AC	K	47	87	88	$60	2,466,986	SEAL CRACKS
ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	ALDCT	ALDCT	190	25	4,750	R	AC/AC		83	80	81	$26	1,113,581	SEAL CRACKS
ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	ALDST	ALDST	1,300	29	37,700	R	AC/AC	F	83	80	81	$203	1,113,581	SEAL CRACKS
ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	ALLVI	ALL1	250	23	5,750	R	AC	G	77	72	75	$44	917,860	SEAL CRACKS
ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	ARBOR	ARBO2	1,200	21	25,200	R	AC	F	72	67	70	$223	713,391	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	ARTHUR	ARTHUR	1,000	22	22,000	R	AC	G	80	77	79	$136	1,453,740	SEAL CRACKS
AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	AVON	AVON2	750	29	21,750	R	AC/AC	F	85	82	83	$96	1,347,939	SEAL CRACKS
BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	BAY	BAY	250	22	5,500	R	AC	G	71	67	70	$49	875,098	SEAL CRACKS
BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	BAYVIE	BAYV2	1,200	19	22,800	R	AC/AC	D	95	88	89	$6	16,351,800	SEAL CRACKS
BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	BELLE	BELLE	950	20	19,000	R	AC/AC	F	95	88	89	$6	13,226,933	SEAL CRACKS
BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	BERESF	BERESF	1,000	26	26,000	R	AC/AC	H	95	88	89	$9	14,681,183	SEAL CRACKS
BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	BIDDUL	BIDDUL	110	29	3,190	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	BISHOP	BISHOP	1,850	26	48,100	R	AC/AC	H	76	72	74	$360	690,060	SEAL CRACKS
BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	BRIARF	BRIARF	425	34	14,450	R	AC/AC	C	92	87	88	$18	3,740,189	SEAL CRACKS
BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	BRIARW	BRIARW	385	33	12,705	R	AC	C	91	86	87	$45	722,748	SEAL CRACKS
BROADWAY	EL CAMINO REAL	SIXTH AVENUE	BROADW	BROA1	500	50	25,000	R	AC/AC	E	83	79	81	$136	1,330,513	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	BUENA	BUEN1	800	20	16,000	R	AC	G	78	73	76	$116	953,520	SEAL CRACKS
BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	BUENA	BUEN2	400	20	8,000	R	AC	G	74	69	72	$68	545,967	SEAL CRACKS
BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	BUENA	BUEN4	400	32	12,800	R	AC/AC	G	95	88	89	$5	14,681,183	SEAL CRACKS
BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	BUENA	BUEN5	450	45	20,250	R	AC	G	93	87	88	$65	943,028	SEAL CRACKS
CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	CARLMO	CARL 2	600	40	24,000	C	AC/AC	K	80	77	79	$152	1,160,227	SEAL CRACKS
CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	CARLMO	CARL 3	800	40	32,000	R	AC/AC	K	83	80	81	$172	1,112,628	SEAL CRACKS
CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	CARLMO	CARL1	800	40	32,000	C	AC/AC	K	90	88	89	$24	12,648,883	SEAL CRACKS
CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	CARLMO	CARL5	940	40	37,600	R	AC	K	86	81	83	$183	1,108,469	SEAL CRACKS
CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	CARMEL	CARM1	1,300	22	28,600	R	AC/AC	G	79	75	77	$193	736,632	SEAL CRACKS
CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	CARMEL	CARM2	200	32	6,400	R	AC/AC	G	75	72	74	$48	1,262,486	SEAL CRACKS
CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	CHESTE	CHES1	1,750	33	57,750	R	AC/AC	C	91	86	87	$119	2,396,641	SEAL CRACKS
CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	CHESTE	CHES2A	1,050	33	34,650	R	AC	C	91	86	87	$123	722,734	SEAL CRACKS
CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	CHESTE	CHES2B	670	33	22,110	R	AC	C	91	86	87	$78	722,734	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	CHRDR	CHRDR	1,050	32	33,600	C	AC/AC	H	81	77	79	$213	859,402	SEAL CRACKS
CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	CIPRIA	CIPR2	1,600	25	40,000	C	AC/AC	G	83	78	80	$231	1,532,899	SEAL CRACKS
CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	CLIFFS	CLIFFS	850	23	19,550	R	AC	K	76	72	74	$152	600,227	SEAL CRACKS
CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	CONTIN	CONT2A	600	40	24,000	R	AC/AC	K	89	86	87	$45	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	CONTIN	CONT2B	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	CONTIN	CONT2C	400	40	16,000	R	AC/AC	K	89	86	87	$30	3,781,223	SEAL CRACKS
CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	CORNIS	CORNIS	550	34	18,700	R	AC/AC	C	93	88	89	$15	5,809,725	SEAL CRACKS
CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	CORONE	CORO4	1,400	22	30,800	R	AC/AC	G	95	89	89	$4	36,399,119	SEAL CRACKS
DALE VIEW AVENUE	DEAD END	HILLER STREET	DALE	DALE1	150	34	5,100	R	AC	C	94	87	88	$16	673,530	SEAL CRACKS
ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	ELDER	ELDER	700	29	20,300	R	AC	J	81	76	78	$131	679,140	SEAL CRACKS
ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	ENCLIN	ENCLIN	550	31	17,050	R	AC/AC	H	87	85	86	$45	2,168,289	SEAL CRACKS
EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	EWELL	EWELL	650	19	12,350	R	AC/AC	G	77	72	75	$91	699,057	SEAL CRACKS
FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	FOLGER	FOLGER	1,050	18	18,900	R	AC		78	75	78	$127	1,285,389	SEAL CRACKS
GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	GARDEN	GARDEN	225	36	8,100	R	AC	K	83	78	80	$48	1,130,883	SEAL CRACKS
GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	GERALD	GERALD	300	36	10,800	R	AC	K	84	80	81	$58	1,208,826	SEAL CRACKS
GRANADA STREET	RALSTON AVENUE	DEAD END	GRANAD	GRAN1	570	27	15,390	R	AC/AC	C	78	74	76	$109	810,880	SEAL CRACKS
HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	HAYDON	HAYDON	250	32	8,000	R	AC	J	79	74	77	$56	646,805	SEAL CRACKS
HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	HCRES	HCRES	2,450	28	68,600	R	AC	H	80	75	78	$460	667,356	SEAL CRACKS
LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	LANE	LANE1	300	23	6,900	R	AC	E	74	69	72	$59	545,551	SEAL CRACKS
LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	LEIGH	LEIGH	250	32	8,000	R	AC	J	82	77	79	$50	695,624	SEAL CRACKS
LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	LINCOL	LINC1	700	23	16,100	R	AC	G	81	78	80	$95	1,526,887	SEAL CRACKS
LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	LINCOL	LINC2	1,060	23	24,380	R	AC	G	74	70	73	$200	973,103	SEAL CRACKS
LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	LODGE	LODG1	350	22	7,700	R	AC/AC	H	72	68	71	$61	648,043	SEAL CRACKS
LYALL WAY	RALSTON AVENUE	LAKE ROAD	LYALL	LYAL1	850	32	27,200	R	AC/AC		87	84	86	$81	2,793,991	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LYALL WAY	LAKE ROAD	CONTINENTALS WAY	LYALL	LYAL2	750	32	24,000	R	AC/AC	K	94	88	89	$13	7,363,176	SEAL CRACKS
MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	MARINE	MARI2	350	34	11,900	R	AC/AC	C	92	87	88	$18	2,194,673	SEAL CRACKS
MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MARINE	MARI3	1,075	34	36,550	R	AC	C	81	76	78	$236	745,797	SEAL CRACKS
MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	MONROE	MONROE	1,450	18	26,100	R	AC	D	72	67	70	$231	512,524	SEAL CRACKS
MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	MULBER	MULBER	300	31	9,300	R	AC/AC	K	78	74	77	$65	1,059,745	SEAL CRACKS
NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	NAUGHT	NAUG1	510	26	13,260	R	AC/AC	H	78	74	76	$94	813,831	SEAL CRACKS
NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	NAUGHT	NAUG2	610	28	17,080	R	AC	H	73	68	71	$148	529,540	SEAL CRACKS
NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	NEWLAN	NEWL1	600	22	13,200	R	AC	G	73	68	71	$114	768,452	SEAL CRACKS
NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	NEWLAN	NEWL2	1,500	23	34,500	R	AC	G	80	75	78	$232	1,022,645	SEAL CRACKS
OLD COUNTY ROAD	MARINE VIEW AVENUE	MASONIC WAY	OLD	OLD3	2,000	40	80,000	A	AC	C	42	87	88	$124	2,466,986	SEAL CRACKS
OLD COUNTY ROAD	1020 OLD COUNTY ROAD	O'NEILL AVENUE	OLD	OLD5	714	40	28,560	A	AC/AC	B	79	84	85	$98	3,046,805	SEAL CRACKS
OLD COUNTY ROAD	O'NEILL AVENUE	COUNTY LINE	OLD	OLD6	170	60	10,200	A	AC/AC	B	75	80	81	$55	1,962,315	SEAL CRACKS
OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	OXFORD	OXFO1B	775	33	25,575	R	AC	C	89	84	85	$103	743,506	SEAL CRACKS
OXFORD WAY	301 OXFORD WAY	HILLER STREET	OXFORD	OXFO2	1,135	40	45,400	R	AC/AC	C	92	87	88	$67	3,204,637	SEAL CRACKS
PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	PINE	PINE	1,510	20	30,200	R	AC/AC	D	95	88	89	$10	14,681,183	SEAL CRACKS
PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	PONCE	PONC3	600	31	18,600	R	AC/AC	G	72	68	71	$147	647,845	SEAL CRACKS
RALSTON AVENUE, EB	BELMONT CANYON ROAD	DAVIS DRIVE	RALSE EB	RALS030	1,800	23	41,400	A	AC	K	79	82	84	$189	1,943,481	SEAL CRACKS
RALSTON AVENUE, EB	DAVIS DRIVE	CIPRIANI BOULEVARD	RALSE EB	RALS040	1,525	23	35,075	A	AC	K	77	81	82	$178	1,813,951	SEAL CRACKS
RALSTON AVENUE, EB	ALAMEDA DE LAS PULGAS	VILLA AVENUE	RALSE EB	RALS070	350	23	8,050	A	AC	F	65	87	88	$13	2,466,986	SEAL CRACKS
RALSTON AVENUE, EB	HILLER STREET	REDWOOD CITY LIMIT	RALSE EB	RALS190	2,125	32	68,000	A	AC/AC	B	74	80	82	$356	1,955,212	SEAL CRACKS
RALSTON AVENUE, WB	REDWOOD CITY LIMIT	HILLER STREET	RALSE WB	RALS010	2,125	32	68,000	A	AC/AC	C	77	82	83	$295	2,354,341	SEAL CRACKS
READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	READ	READ1	700	18	12,600	R	AC	G	79	74	77	$88	796,472	SEAL CRACKS
REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	REPOSO	REPOSO	600	26	15,600	R	AC/AC	H	89	87	88	$19	4,431,657	SEAL CRACKS
ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	ROBBIN	ROBBIN	1,150	29	33,350	R	AC	F	94	88	88	$99	944,386	SEAL CRACKS
SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	SANAR	SANAR	800	22	17,600	R	AC/AC	G	80	76	78	$116	743,599	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	SEAPL	SEAPL	140	33	4,620	R	AC	C	86	81	83	$23	741,885	SEAL CRACKS
SEAGATE WAY	DEAD END	OXFORD WAY	SEAWY	SEAWY	750	33	24,750	R	AC	C	89	84	85	$99	743,506	SEAL CRACKS
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	290	22	6,380	R	AC/AC	G	93	88	89	$6	5,769,693	SEAL CRACKS
SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	SHERBO	SHERBO	1,120	32	35,840	R	AC	J	76	72	74	$278	600,227	SEAL CRACKS
SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	SOMCT	SOMCT	200	32	6,400	R	AC	J	76	72	74	$50	600,227	SEAL CRACKS
SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	SOMDR	SOM1	700	32	22,400	R	AC	J	81	76	78	$145	679,140	SEAL CRACKS
SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	SOMDR	SOM2	1,150	32	36,800	R	AC	J	77	72	75	$276	613,263	SEAL CRACKS
SPRING LANE	VINE STREET	END OF CUL DE SAC	SPRING	SPRING	270	25	6,750	R	AC	E	72	67	70	$60	615,535	SEAL CRACKS
STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	STERLI	STERLI	425	34	14,450	R	AC/AC	C	77	74	77	$101	1,227,042	SEAL CRACKS
SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	SUNNYS	SUNN2B	200	22	4,400	R	AC	E	75	71	73	$36	579,229	SEAL CRACKS
SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	SUSSEX	SUSSEX	150	33	4,950	R	AC/AC	C	95	88	89	$2	14,681,183	SEAL CRACKS
TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	TAHOE	TAHOE	1,900	28	53,200	R	AC/AC	J	86	84	85	$173	1,772,930	SEAL CRACKS
TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	TERRAC	TERR2	375	21	7,875	R	AC/AC	F	95	88	89	$3	14,681,183	SEAL CRACKS
THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	THURM	THURM	750	22	16,500	R	AC/AC	G	73	69	72	$129	659,706	SEAL CRACKS
VALERGA DRIVE	Alameda de las Pulgas	Dead End	VALERG	VALERG	600	40	24,000	R	AC/AC	K	95	88	89	$8	14,681,183	SEAL CRACKS
VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	VALLEY	VALL1	1,050	22	23,100	R	AC/AC	D	70	65	68	$185	617,870	SEAL CRACKS
VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	VALLEY	VALL2	1,150	20	23,000	R	AC/AC	D	89	85	86	$63	1,125,089	SEAL CRACKS
VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	VILCT	VILCT	350	36	12,600	R	AC/AC	K	74	71	73	$96	1,212,356	SEAL CRACKS
VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	VILDR	VILDR	1,000	36	36,000	R	AC/AC	K	78	74	77	$251	1,059,400	SEAL CRACKS
VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	VILLA	VILLA2	345	29	10,005	R	AC	F	94	88	88	$30	944,386	SEAL CRACKS
VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	VINE	VINE2	955	25	23,875	R	AC	E	77	72	75	$179	615,356	SEAL CRACKS
WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	WAKCT	WAKCT	250	32	8,000	R	AC	J	83	78	80	$48	707,710	SEAL CRACKS
WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	WAKDR	WAK1	600	32	19,200	R	AC	J	77	72	75	$144	613,263	SEAL CRACKS
WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	WAKDR	WAK2	2,800	32	89,600	R	AC	J	77	72	75	$671	613,263	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	WALTER	WALT2	241	32	7,712	R	AC/AC	E	92	87	88	$10	1,909,685	SEAL CRACKS
WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	WALTER	WALT3	259	38	9,842	R	AC	E	88	83	85	$42	744,358	SEAL CRACKS
WESSEX WAY	END OF CUL DE SAC	HILLER STREET	WESSEX	WESS1	600	34	20,400	R	AC/AC	C	95	88	89	$7	14,681,183	SEAL CRACKS
WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	WESSEX	WESS3	400	34	13,600	R	AC/AC	C	95	88	89	$5	14,681,183	SEAL CRACKS
WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	WOOSTE	WOOSTE	900	18	16,200	R	AC/AC	G	95	88	89	$6	14,681,183	SEAL CRACKS
YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	YOSEMI	YOSEMI	1,100	28	30,800	R	AC/AC	J	78	74	76	$217	813,831	SEAL CRACKS
												Treatment Total		$11,850		
FOREST AVENUE	ALAMEDA DE LAS PULGAS	CIPRIANI BOULEVARD	FOREST	FORE2	950	18	17,100	R	AC	G	33	25	100	$339,684	4,004	RECONSTRUCT STRUCTURE (AC)
MIDDLE ROAD	DAVEY GLEN ROAD	CYPRESS AVE	MIDDLE	MIDD2	2,350	28	65,800	R	AC	D	19	9	100	$1,307,087	4,004	RECONSTRUCT STRUCTURE (AC)
MILLER AVENUE	SAN MATEO CITY LIMIT	NOTRE DAME AVENUE	MILLER	MILLER	750	20	15,000	R	AC/AC	D	13	4	100	$297,968	4,004	RECONSTRUCT STRUCTURE (AC)
PALOMA AVENUE	DEAD END	VINE STREET	PALOMA	PALOMA	850	24	20,400	R	AC	E	28	19	100	$405,237	4,004	RECONSTRUCT STRUCTURE (AC)
PHYLLIS COURT	COLLEGE VIEW WAY	END OF CUL DE SAC	PHYLLI	PHYLLI	200	27	5,400	R	AC	D	13	2	100	$107,269	4,004	RECONSTRUCT STRUCTURE (AC)
PRINDLE ROAD	CORONET BOULEVARD	PONCE	PRINDL	PRIND1	1,327	24	31,848	R	AC	G	17	7	100	$632,646	4,004	RECONSTRUCT STRUCTURE (AC)
PROSPECT STREET	LANE STREET	SAN CARLOS CITY LIMIT / COP	PROSPE	PROSPE	500	22	11,000	R	AC	E	22	12	100	$218,510	4,004	RECONSTRUCT STRUCTURE (AC)
PULLMAN AVENUE	CORONET BOULEVARD	RALSTON AVENUE	PULLMA	PULL2	200	24	4,800	R	AC	F	5	0	100	$95,350	4,004	RECONSTRUCT STRUCTURE (AC)
RALSTON FRONTAGE RD	HILLER	KEDITH ST	RALSFR	RAFR2	675	38	25,650	R	AC		5	0	100	$509,526	4,004	RECONSTRUCT STRUCTURE (AC)
SHOREWAY ROAD	REDWOOD CITY LIMIT	SEM LANE	SHOREW	SHOR1	1,375	36	49,500	R	AC	A	10	0	100	$983,295	4,004	RECONSTRUCT STRUCTURE (AC)
SOLANA COURT	SOLANA DRIVE	END OF CUL DE SAC	SOLCT	SOLCT	130	27	3,510	R	AC	E	8	0	100	$69,725	4,004	RECONSTRUCT STRUCTURE (AC)
SOLANA DRIVE	CHULA VISTA DRIVE	SOLANA COURT	SOLDR	SOLD1	400	27	10,800	R	AC	E	19	9	100	$214,537	4,004	RECONSTRUCT STRUCTURE (AC)
SUNNYSLOPE AVENUE	LANE STREET	SAN CARLOS CITY LIMIT	SUNNYS	SUNN2C	860	22	18,920	R	AC	E	22	12	100	$375,837	4,004	RECONSTRUCT STRUCTURE (AC)
												Treatment Total		$5,556,671		
				Year 2025 Area Total			3,528,679					Year 2025 Total		$7,034,364		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Treatment Rating	Treatment
BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	BELMON	BELM1	2,640	24	63,360	R	AC	H	58	50	100	$476,636	10,854	HEAVY REHABILITATION
OLD COUNTY ROAD	CNRY BNDRY S/O HARBOR BLVD	CNRY BNDRY NW/O KAREN RD	OLD	002110	630	60	37,800	A	AC	4	59	48	100	$420,510	10,786	HEAVY REHABILITATION
RALSTON AVENUE, EB	LYALL WAY	ALAMEDA DE LAS PULGAS	RALSE EB	RALS060	950	25	23,750	A	AC/AC	K	59	50	100	$264,210	10,573	HEAVY REHABILITATION
											Treatment Total			$1,161,356		
ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	ACAAV	ACAAV1	500	30	15,000	R	AC	F	86	80	88	$9,085	27,822	LIGHT MAINTENANCE
ARDEN LANE	TALBRYN DRIVE	VINE STREET	ARDEN	ARDEN	650	26	16,900	R	AC	E	88	83	90	$10,236	28,983	LIGHT MAINTENANCE
BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	BELBUR	BELB1	1,500	30	45,000	R	AC/AC	F	90	85	92	$27,254	29,043	LIGHT MAINTENANCE
BRIDGE COURT	HASTINGS DRIVE	DEAD END	BRIDGE	BRIDGE	250	20	5,000	R	AC	K	92	86	92	$3,029	21,755	LIGHT MAINTENANCE
CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	CLIPPE	CLIPP1	1,550	37	57,350	R	AC		90	85	92	$34,734	26,230	LIGHT MAINTENANCE
COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	COMSTO	COMS1B	300	40	12,000	R	AC	J	92	86	92	$7,268	21,881	LIGHT MAINTENANCE
COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	COVING	COVING	1,450	21	30,450	R	AC	F	92	87	93	$18,442	24,610	LIGHT MAINTENANCE
CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	CREST	CREST	450	34	15,300	R	AC/AC	C	92	87	93	$9,267	25,061	LIGHT MAINTENANCE
DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	DAVIS	DAVI1	700	43	30,100	R	AC	K	70	67	76	$18,230	30,885	LIGHT MAINTENANCE
DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	DAVIS	DAVI2	450	43	19,350	R	AC	K	91	86	92	$11,720	25,980	LIGHT MAINTENANCE
DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	DEKOV	DEKOV1	1,080	21	22,680	R	AC/AC	G	89	84	91	$13,736	26,700	LIGHT MAINTENANCE
DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	DEKOV	DEKOV2	730	23	16,790	R	AC/AC	G	91	86	92	$10,169	24,160	LIGHT MAINTENANCE
FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	FOREST	FORE1	550	20	11,000	R	AC/AC	D	92	87	93	$6,663	25,487	LIGHT MAINTENANCE
FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	FRAAV	FRAAV	600	20	12,000	R	AC	F	94	87	93	$7,268	20,019	LIGHT MAINTENANCE
FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	FRACT	FRACT	185	25	4,625	R	AC	F	94	87	93	$2,802	20,019	LIGHT MAINTENANCE
HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	HER	HER5	830	29	24,070	R	AC/AC	B	88	83	90	$14,578	31,232	LIGHT MAINTENANCE
HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	HIGHGA	HIGHGA	250	22	5,500	R	AC	G	91	85	92	$3,332	23,591	LIGHT MAINTENANCE
KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	KEDITH	KEDITH	830	29	24,070	R	AC/AC	B	88	83	90	$14,578	31,232	LIGHT MAINTENANCE
MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	MANZAN	MANZAN	1,200	20	24,000	R	AC	D	91	85	92	$14,536	23,003	LIGHT MAINTENANCE
MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	MAYWOO	MAYWOO	1,100	27	29,700	R	AC/AC		92	86	93	$17,988	23,346	LIGHT MAINTENANCE
MONTE CRESTA DRIVE	END	HASKINS DRIVE	MONTE	MONT4	650	22	14,300	R	AC/AC	G	78	75	84	$8,661	37,258	LIGHT MAINTENANCE

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	MOUNTA	MOUN1	100	33	3,300	R	AC	C	94	86	93	$1,999	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	MOUNTA	MOUN2	300	34	10,200	R	AC	C	94	86	93	$6,178	20,461	LIGHT MAINTENANCE
MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	MOUNTA	MOUN3	700	34	23,800	R	AC	C	91	85	92	$14,415	23,031	LIGHT MAINTENANCE
NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	NORTH	NORT5	2,500	20	50,000	R	AC/AC	D	91	86	93	$30,282	26,122	LIGHT MAINTENANCE
PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	PADDIN	PADDIN	150	32	4,800	R	AC	J	92	86	92	$2,908	21,881	LIGHT MAINTENANCE
PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	PARKRI	PARKRI	250	19	4,750	R	AC	K	92	86	92	$2,877	21,760	LIGHT MAINTENANCE
RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	RALSTR	RALRA1	1,950	33	64,350	R	AC		92	86	93	$38,973	23,744	LIGHT MAINTENANCE
RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	RIDGEW	RIDGEW	175	19	3,325	R	AC	K	92	86	92	$2,014	21,755	LIGHT MAINTENANCE
SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	SEQUOI	SEQU2	1,000	24	24,000	R	AC/AC	G	92	88	94	$14,536	26,081	LIGHT MAINTENANCE
SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	SHARON	SHARON	290	22	6,380	R	AC/AC	G	93	88	94	$3,864	23,730	LIGHT MAINTENANCE
SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	SOHO	SOHO	120	32	3,840	R	AC	J	83	78	86	$2,326	28,970	LIGHT MAINTENANCE
TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	TALBRY	TALB1A	1,325	19	25,175	R	AC	E	91	85	92	$15,247	24,347	LIGHT MAINTENANCE
WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	WALTHA	WALTH1	1,000	31	31,000	R	AC	J	93	86	92	$18,775	21,178	LIGHT MAINTENANCE
WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	WALTHA	WALTH2	435	31	13,485	R	AC	J	86	81	89	$8,168	27,367	LIGHT MAINTENANCE
WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	WATERL	WATERL	700	32	22,400	R	AC	J	86	81	89	$13,567	27,367	LIGHT MAINTENANCE
WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	WEMBER	WEMB2	1,000	31	31,000	R	AC/AC	J	91	87	93	$18,775	27,311	LIGHT MAINTENANCE
											Treatment Total			$458,480		
ACADEMY AVENUE	s/o BELBURN DRIVE	s/o ALDEN DRIVE	ACAAV	ACAAV2	540	29	15,660	R	AC/AC	F	74	79	81	$92	1,193,601	SEAL CRACKS
ALAMEDA DE LAS PULGAS	CARLMONT DRIVE	CHULA VISTA DRIVE	ALAMED	ALAM9	1,650	48	79,200	A	AC	K	50	87	88	$127	2,383,561	SEAL CRACKS
ALHAMBRA DRIVE	BARCLAY WAY	DEAD END	ALHAMB	ALHA1	1,450	22	31,900	R	AC	G	24	86	87	$109	682,878	SEAL CRACKS
ALOMAR WAY	LADERA WAY	EL VERANO WAY	ALOMAR	ALOMAR	725	27	19,575	R	AC	F	17	86	87	$67	682,878	SEAL CRACKS
ANITA AVENUE	MALCOLM AVENUE	END OF CUL DE SAC	ANIAV	ANI2	540	29	15,660	R	AC/AC	D	79	82	83	$71	1,377,569	SEAL CRACKS
ARBOR AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	ARBOR	ARBO1	950	20	19,000	R	AC	F	17	86	87	$65	682,878	SEAL CRACKS
BARCLAY WAY	SEQUOIA WAY	SAN ARDO WAY	BARCLA	BARC2	1,500	22	33,000	R	AC/AC	G	42	87	88	$39	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	BELMON	BELM2	425	29	12,325	R	AC	H	43	87	88	$15	1,959,263	SEAL CRACKS
BELMONT CANYON ROAD	HILLCREST DRIVE	2744 BELMONT CANYON ROAD	BELMON	BELM3	950	26	24,700	R	AC/AC	H	79	83	85	$94	1,582,246	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BROADWAY	SIXTH AVENUE	SUNNYSLOPE AVENUE	BROADW	BROA2	300	30	9,000	R	AC	E	10	86	87	$31	682,878	SEAL CRACKS
BUCKLAND AVENUE	TALBRYN DRIVE	SAN CARLOS CITY LIMIT	BUCKLA	BUCKLA	350	30	10,500	R	AC	E	45	87	88	$13	1,959,263	SEAL CRACKS
CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	CARLMO	CARL4	1,550	40	62,000	R	AC	K	56	87	88	$73	1,959,263	SEAL CRACKS
CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	CHRCT	CHRCT	390	32	12,480	R	AC	H	64	87	88	$15	1,959,263	SEAL CRACKS
CHULA VISTA DRIVE	1251 CHULA VISTA DRIVE / COP	SOLANA DRIVE	CHULA	CHUL1B	470	27	12,690	C	AC	E	83	84	86	$52	1,656,623	SEAL CRACKS
CHULA VISTA DRIVE	SOLANA DRIVE	FERNWOOD WAY	CHULA	CHUL2A	800	40	32,000	C	AC/AC	E	80	81	82	$162	998,943	SEAL CRACKS
CORONET BOULEVARD	ALAMEDA DE LAS PULGAS	LYON AVENUE	CORONE	CORO1	950	22	20,900	R	AC/AC	G	79	83	84	$85	1,444,513	SEAL CRACKS
CORONET BOULEVARD	ARTHUR AVENUE	PRINDLE ROAD	CORONE	CORO3	1,550	22	34,100	R	AC/AC	G	42	87	88	$40	1,959,263	SEAL CRACKS
COURTLAND ROAD	VINE STREET	DEAD END	COURTL	COURTL	800	26	20,800	R	AC	E	75	78	80	$124	1,239,330	SEAL CRACKS
CYPRESS AVENUE	MIDDLE ROAD	LAUREL AVENUE	CYPRES	CYPRES	350	25	8,750	A	AC	D	71	72	75	$70	779,730	SEAL CRACKS
DALE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	DALE	DALE2	460	34	15,640	C	AC	C	84	85	87	$58	1,991,094	SEAL CRACKS
DEBBIE LANE	SOUTH ROAD	END OF CUL DE SAC	DEBBIE	DEBBIE	220	27	5,940	R	AC/AC	D	74	77	79	$39	732,901	SEAL CRACKS
DIONNE COURT	SKYMONT DRIVE	END OF CUL DE SAC	DIONNE	DIONNE	120	37	4,440	R	AC	H	45	87	88	$6	1,959,263	SEAL CRACKS
ELMER STREET	RALSTON AVENUE	O'NEILL AVENUE	ELMER	ELMER	850	30	25,500	C	AC		42	85	86	$72	1,202,976	SEAL CRACKS
EL VERANO WAY	MAYWOOD DRIVE	LADERA WAY	ELVER	ELV2	750	27	20,250	R	AC/AC	E	79	83	85	$77	1,593,181	SEAL CRACKS
EL VERANO WAY	LADERA WAY	ALAMEDA DE LAS PULGAS	ELVER	ELV3	250	40	10,000	R	AC/AC	E	79	83	85	$38	1,593,181	SEAL CRACKS
ENGLISH CT	HARBOR BOULEVARD	WEST END	ENGLISH	ENGL1	221	34	7,514	R	AC		63	67	70	$69	542,906	SEAL CRACKS
FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	FAIRWA	FAIRWA	1,400	20	28,000	R	AC	F	64	87	88	$33	1,959,263	SEAL CRACKS
FURLONG STREET	RALSTON AVENUE	O'NEILL AVENUE	FURLON	FURLON	800	29	23,200	R	AC/AC	B	70	75	77	$162	1,142,678	SEAL CRACKS
GORDON AVENUE	CYPRESS AVENUE	HILL STREET	GORDON	GORDON	425	33	14,025	R	AC		76	80	82	$77	1,033,396	SEAL CRACKS
HARBOR BOULEVARD	SUNNYSLOPE AVENUE	MOLITOR ROAD	HARBOR	HARB3	670	25	16,750	C	AC/AC	E	48	85	86	$48	1,202,976	SEAL CRACKS
IRWIN STREET	RALSTON AVENUE	O'NEILL AVENUE	IRWIN	IRWIN	825	29	23,925	R	AC/AC	B	80	82	84	$103	1,296,055	SEAL CRACKS
KORBEL WAY	SOUTH ROAD	END OF CUL DE SAC	KORBEL	KORBEL	220	22	4,840	R	AC	D	22	86	87	$17	682,878	SEAL CRACKS
LAKE ROAD	CARLMONT DRIVE	LYALL WAY	LAKE	LAKE	450	31	13,950	R	AC/AC	K	72	76	78	$95	890,830	SEAL CRACKS
LASSEN DRIVE NB	1117 LASSEN DRIVE	TAHOE AVENUE	LASSEN NB	LASS020	650	20	13,000	R	AC/AC	J	58	87	88	$16	1,959,263	SEAL CRACKS
LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	LINCOL	LINC3	925	23	21,275	R	AC	G	57	87	88	$25	1,959,263	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LYON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	LYON	LYON2	1,125	22	24,750	R	AC/AC	G	85	89	90	$1	279,032,606	SEAL CRACKS
MALCOLM AVENUE	RUTH AVENUE	ANITA AVENUE	MALCOL	MALC2	1,400	26	36,400	R	AC	D	55	87	88	$43	1,959,263	SEAL CRACKS
MERRY MOPPET LANE	LYALL WAY	CARLMONT DRIVE	MERRY	MERR010	675	17	11,475	R	AC/AC	K	86	89	89	$2	35,546,762	SEAL CRACKS
MEZES AVENUE	DEAD END	NOTRE DAME AVENUE	MEZES	MEZE1	1,015	22	22,330	R	AC	G	46	87	88	$27	1,959,263	SEAL CRACKS
MEZES AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	MEZES	MEZE2	1,400	20	28,000	R	AC/AC	F	41	87	88	$33	1,959,263	SEAL CRACKS
MIRAMAR TERRACE	SOUTH ROAD	HOLLY ROAD	MIRAMA	MIRAMA	1,204	23	27,692	R	AC/AC	D	42	87	88	$33	1,959,263	SEAL CRACKS
MONTE CRESTA DRIVE	SAN JUAN BOULEVARD	BARCLAY WAY	MONTE	MONT1	1,600	22	35,200	R	AC	G	45	87	88	$42	1,959,263	SEAL CRACKS
NOTRE DAME AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	NOTRE	NOTR4B	790	20	15,800	C	AC	D	86	88	89	$49	2,390,666	SEAL CRACKS
ONEILL AVE	SIXTH AVENUE (W)	SUNNYSLOPE AVENUE	ONEIL	ONE030	300	28	8,400	R	AC	E	85	88	89	$25	2,266,435	SEAL CRACKS
ONEILL AVE	OLD COUNTY ROAD	ELMER ST	ONEIL	ONE200	400	22	8,800	R	AC	4	63	66	69	$82	481,113	SEAL CRACKS
ONEILL AVE	FURLONG STREET	GRANADA STREET	ONEIL	ONE220	233	17	3,961	R	AC/AC	4	81	84	85	$14	2,026,896	SEAL CRACKS
ONEILL AVE	GRANADA STREET	HILLER STREET	ONEIL	ONE230	238	17	4,046	R	AC/AC	4	73	77	79	$26	1,255,123	SEAL CRACKS
ONEILL AVE	HILLER STREET	IRWIN STREET	ONEIL	ONE240	238	17	4,046	R	AC/AC	4	82	84	86	$13	2,257,091	SEAL CRACKS
ONEILL AVE	IRWIN STREET	JUDSON STREET	ONEIL	ONE250	237	17	4,029	R	AC/AC	4	77	81	82	$21	1,505,958	SEAL CRACKS
ONEILL AVE	JUDSON STREET	KEDITH STREET	ONEIL	ONE260	235	17	3,995	R	AC/AC	4	75	79	81	$24	1,360,671	SEAL CRACKS
ONEILL AVE	KEDITH STREET	DAIRY LANE	ONEIL	ONE270	154	35	5,390	R	AC/AC	4	83	85	86	$15	2,556,123	SEAL CRACKS
PALM AVENUE (FIFTH)	ONEIL AVE	COP 100' N/O ONEIL AVE	PALM	PALM010	100	14	1,400	R	AC	E	19	86	87	$5	682,878	SEAL CRACKS
RALSTON AVENUE, EB	HALLMARK DRIVE	BELMONT CANYON ROAD	RALSE EB	RALS020	1,050	23	24,150	A	AC	J	82	83	84	$109	1,926,095	SEAL CRACKS
RALSTON AVENUE, EB	CHULA VISTA DRIVE	SOUTH ROAD	RALSE EB	RALS110	1,600	23	36,800	A	AC	E	71	87	88	$59	2,383,561	SEAL CRACKS
RALSTON AVENUE, WB	DAVIS DRIVE	BELMONT CANYON ROAD	RALSE WB	RALS170	1,800	25	45,000	A	AC	H	84	84	86	$183	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	BELMONT CANYON ROAD	HALLMARK DRIVE	RALSE WB	RALS180	1,075	25	26,875	A	AC	H	84	84	86	$110	2,058,118	SEAL CRACKS
RALSTON AVENUE, WB	HALLMARK DRIVE	CHRISTIAN DRIVE	RALSE WB	RALS190	2,150	25	53,750	A	AC	H	79	79	81	$308	938,620	SEAL CRACKS
ROBERT AVENUE	SKYMONT DRIVE	BISHOP ROAD	ROBERT	ROBERT	120	32	3,840	R	AC	H	60	87	88	$5	1,959,263	SEAL CRACKS
ROSS STREET	WINDING WAY	NORTH ROAD	ROSS	ROSS	275	21	5,775	R	AC/AC	D	46	87	88	$7	1,959,263	SEAL CRACKS
SAN JUAN BOULEVARD	MONTE CRESTA DRIVE	EAST LAUREL CREEK ROAD	SANJU	SAN2	2,000	26	52,000	C	AC	G	46	85	86	$147	1,202,976	SEAL CRACKS
SEM LANE	DEAD END	SHOREWAY DRIVE	SEM	SEM	650	36	23,400	R	AC/AC	A	61	66	69	$193	604,722	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 3.50% Printed: 2/8/2022

Scenario: PTAP 22 - S5: Unconstrained Funding

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SIXTH AVENUE	LANE STREET	E STREET	SIXTH	SIXT6B	300	20	6,000	A	AC	E	77	77	79	$38	902,763	SEAL CRACKS
SIXTH AVENUE	E STREET	SAN CARLOS CITY LIMIT	SIXTH	SIXT7	575	31	17,825	A	AC	E	80	80	82	$98	943,157	SEAL CRACKS
SKYMONT DRIVE	MARSTEN AVENUE	DEAD END	SKYDR	SKYDR	1,350	32	43,200	R	AC	H	61	65	68	$411	463,988	SEAL CRACKS
SOLANA DRIVE	SOLANA COURT	END OF CUL DE SAC	SOLDR	SOLD2	800	27	21,600	R	AC/AC	E	40	87	88	$26	1,959,263	SEAL CRACKS
SOUTH ROAD	MIDDLE ROAD	COLLEGE VIEW WAY	SOUTH	SOUT1	1,020	22	22,440	C	AC/AC	D	77	78	80	$136	862,438	SEAL CRACKS
SOUTHVIEW COURT	SOUTH ROAD	END OF CUL DE SAC	SOUTHV	SOUTHV	450	28	12,600	R	AC/AC	D	63	68	71	$103	712,986	SEAL CRACKS
ST. JAMES ROAD	WALTHAM CROSS	REFUGE BOUNDARY	STJA	ST2	600	40	24,000	R	AC/AC	J	47	87	88	$29	1,959,263	SEAL CRACKS
ST. JAMES ROAD	REFUGE BOUNDARY	ENTRANCE TO FOX SCHOOL	STJA	ST3	1,850	40	74,000	R	AC	J	46	87	88	$87	1,959,263	SEAL CRACKS
VILLA AVENUE	ACADEMY AVENUE	BELBURN DRIVE	VILLA	VILLA1	1,150	29	33,350	R	AC/AC	F	70	75	77	$237	946,512	SEAL CRACKS
												Treatment Total		$5,020		
ALTURA WAY	SOLANO DRIVE	END OF CUL DE SAC	ALTURA	ALTURA	675	27	18,225	R	AC/AC	E	34	25	100	$374,703	3,869	RECONSTRUCT STRUCTURE (AC)
JULIA COURT	MALCOLM AVENUE	END OF CUL DE SAC	JULIA	JULIA	150	29	4,350	R	AC/AC	D	34	25	100	$89,436	3,869	RECONSTRUCT STRUCTURE (AC)
MASONIC WAY	HILLER STREET	610 MASONIC WAY / COP	MASONI	MASO1	400	44	17,600	R	AC	C	34	23	100	$361,853	3,869	RECONSTRUCT STRUCTURE (AC)
NORTH ROAD	BERESFORD STREET	IRENE COURT	NORTH	NORT2	125	40	5,000	R	AC/AC	D	34	25	100	$102,799	3,869	RECONSTRUCT STRUCTURE (AC)
ST. JAMES ROAD	COMSTOCK CIRCLE	WALTHAM CROSS	STJA	ST1	1,130	40	45,200	R	AC	J	6	0	100	$929,303	3,869	RECONSTRUCT STRUCTURE (AC)
SUNNYSLOPE AVENUE	O'NEILL AVENUE	HARBOR BOULEVARD	SUNNYS	SUNN1	870	30	26,100	R	AC	E	8	0	100	$536,611	3,869	RECONSTRUCT STRUCTURE (AC)
SUNNYSLOPE AVENUE	HARBOR BOULEVARD	1572 SUNNYSLOPE AVENUE	SUNNYS	SUNN2A	600	200	120,000	R	AC	E	15	1	100	$2,467,175	3,869	RECONSTRUCT STRUCTURE (AC)
TALBRYN DRIVE	1320 TALBRYN DRIVE	BUCKLAND AVENUE	TALBRY	TALB2	358	28	10,024	R	AC	E	23	10	100	$206,092	3,869	RECONSTRUCT STRUCTURE (AC)
VALDEZ AVENUE	FERNWOOD WAY	EL VERANO WAY	VALDEZ	VALDEZ	900	27	24,300	R	AC	E	28	16	100	$499,603	3,869	RECONSTRUCT STRUCTURE (AC)
												Treatment Total		$5,567,575		
				Year 2026 Area Total			2,647,507					Year 2026 Total		$7,192,431		
				Grand Total Section Area:			11,938,642					Grand Total		$35,823,901		

** - Treatment from Project Selection

SECTION V

- Backup Information
    - M&R Information

SECTION V – BACKUP INFORMATION

Historical M&R Information

M & R History

Printed: 4/25/2022

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ACAAV	ACAAV1	ACADEMY AVENUE	RALSTON AVENUE	s/o BELBURN DRIVE	500	30	15,000	Residential/Local	AC	F	85

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	35	49	$0	☐	
07/30/2018	SLURRY SEAL	0	0	49	63	$0	☐	2018 Water Sewer Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ACAAV	ACAAV3	ACADEMY AVENUE	s/o ALDEN ST	END OF ONE WAY	1,225	23	28,175	Residential/Local	AC	F	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ACACT	ACACT	ACADEMY COURT	ACADEMY AVENUE	ACADEMY AVENUE	365	16	5,840	Residential/Local	AC	F	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALDCT	ALDCT	ALDEN COURT	ALDEN STREET	END OF CUL DE SAC	190	25	4,750	Residential/Local	AC/AC		82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALDST	ALDST	ALDEN STREET	AVON STREET	ALAMEDA DE LAS PULGAS	1,300	29	37,700	Residential/Local	AC/AC	F	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALLVI	ALL1	ALL VIEW WAY	LINCOLN AVENUE	SEQUOIA AVENUE	250	23	5,750	Residential/Local	AC	G	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ARBOR	ARBO2	ARBOR AVENUE	FAIRWAY DRIVE	ALAMEDA DE LAS PULGAS	1,200	21	25,200	Residential/Local	AC	F	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	62	72	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ARDEN	ARDEN	ARDEN LANE	TALBRYN DRIVE	VINE STREET	650	26	16,900	Residential/Local	AC	E	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ARTHUR	ARTHUR	ARTHUR AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	1,000	22	22,000	Residential/Local	AC	G	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	65	75	$0	☐	Slurry Sealed as part of Mid-Peninsula's 2017-2018 Karen, Mezes, Folger, Arthur and South Water Main Improvements Project
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
AVON	AVON2	AVON AVENUE	BELBURN DRIVE	FAIRWAY DRIVE	750	29	21,750	Residential/Local	AC/AC	F	84

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	77	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAY	BAY	BAY COURT	EAST LAUREL CREEK ROAD	LONGFELLOW DRIVE	250	22	5,500	Residential/Local	AC	G	71

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	61	71	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAYVIE	BAYV1	BAYVIEW AVENUE	END OF CUL DE SAC	MILLER AVENUE	650	19	12,350	Residential/Local	AC/AC	D	66

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	55	67	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAYVIE	BAYV2	BAYVIEW AVENUE	MILLER AVENUE	FOREST AVENUE	1,200	19	22,800	Residential/Local	AC/AC	D	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0.5	41	100	$250	☐	Sealing cracks near intersection

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELBUR	BELB1	BELBURN DRIVE	NOTRE DAME AVENUE	ACADEMY AVENUE	1,500	30	45,000	Residential/Local	AC/AC	F	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	82	85	$0	☐	
07/30/2018	SLURRY SEAL	0	0	85	91	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELLE	BELLE	BELLE MONTI AVENUE	NOTRE DAME AVENUE	ALAMEDA DE LAS PULGAS	950	20	19,000	Residential/Local	AC/AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	60	100	$0	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELMON	BELM1	BELMONT CANYON ROAD	RALSTON AVENUE EAST INT	BELMONT CANYON ROAD	2,640	24	63,360	Residential/Local	AC	H	58

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	42	58	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELMON	BELM2	BELMONT CANYON ROAD	RALSTON AVENUE MIDDLE INT	HILLCREST DRIVE	425	29	12,325	Residential/Local	AC	H	42

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
10/19/2021	DEEP PATCH	0	0	17	43	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BERESF	BERESF	BERESFORD AVENUE	HILLCREST DRIVE	LOWER LOCK AVENUE	1,000	26	26,000	Residential/Local	AC/AC	H	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	17	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BETTIN	BETTIN	BETTINA AVENUE	SAN MATEO CITY LIMIT	THURM AVENUE	450	22	9,900	Residential/Local	AC/AC	G	67

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	56	68	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BIDDUL	BIDDUL	BIDDULPH WAY	HILLER STREET	ENTRANCE TO MAE NESBIT SCHOOL	110	29	3,190	Residential/Local	AC/AC	C	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	RECONSTRUCT SURFACE (AC)	0	0	13	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BISHOP	BISHOP	BISHOP ROAD	ROBERT AVENUE	BISHOP ROAD	1,850	26	48,100	Residential/Local	AC/AC	H	75

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRIARF	BRIARF	BRIARFIELD WAY	CHESTERTON AVENUE	HILLER STREET	425	34	14,450	Residential/Local	AC/AC	C	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	87	93	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRIARW	BRIARW	BRIARWOOD WAY	SEAGATE WAY	OXFORD WAY	385	33	12,705	Residential/Local	AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRIDGE	BRIDGE	BRIDGE COURT	HASTINGS DRIVE	DEAD END	250	20	5,000	Residential/Local	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BROADW	BROA1	BROADWAY	EL CAMINO REAL	SIXTH AVENUE	500	50	25,000	Residential/Local	AC/AC	E	83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN1	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2329 BUENA VISTA AVENUE	800	20	16,000	Residential/Local	AC	G	78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN2	BUENA VISTA AVENUE	2329 BUENA VISTA AVENUE	NEWLANDS AVENUE	400	20	8,000	Residential/Local	AC	G	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN3	BUENA VISTA AVENUE	NEWLANDS AVENUE	CIPRIANI BOULEVARD	570	22	12,540	Residential/Local	AC	G	55

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	36	56	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN4	BUENA VISTA AVENUE	CIPRIANI BOULEVARD	2511 BUENA VISTA AVENUE	400	32	12,800	Residential/Local	AC/AC	G	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	10	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENA	BUEN5	BUENA VISTA AVENUE	2511 BUENA VISTA AVENUE	MONSERAT AVENUE	450	45	20,250	Residential/Local	AC	G	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	3	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL 2	CARLMONT DRIVE	HASTINGS DRIVE	MERRY MOPPET LN	600	40	24,000	Collector	AC/AC	K	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL 3	CARLMONT DRIVE	MERRY MOPPET LN	LAKE RD	800	40	32,000	Residential/Local	AC/AC	K	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL1	CARLMONT DRIVE	ALAMEDA DE LAS PULGAS	HASTINGS DRIVE	800	40	32,000	Collector	AC/AC	K	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	84	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL4	CARLMONT DRIVE	LAKE ROAD	2601 CARLMONT DR	1,550	40	62,000	Residential/Local	AC	K	56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2020	SLURRY SEAL	0	0	43	59	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARLMO	CARL5	CARLMONT DRIVE	2601 CARLMONT DR	HIDDEN CANYON PARK	940	40	37,600	Residential/Local	AC	K	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	79	87	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARMEL	CARM1	CARMELITA AVENUE	READ AVENUE	CIPRIANI BOULEVARD	1,300	22	28,600	Residential/Local	AC/AC	G	79

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CARMEL	CARM2	CARMELITA AVENUE	CIPRIANI BOULEVARD	PALMER AVE	200	32	6,400	Residential/Local	AC/AC	G	75

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	65	75	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CASA	CASA	CASA BONA AVENUE	CORONET BOULEVARD	PONCE AVENUE	2,300	22	50,600	Residential/Local	AC/AC	G	61

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	47	61	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHESTE	CHES1	CHESTERTON AVENUE	HILLER STREET	MARINE VIEW AVENUE	1,750	33	57,750	Residential/Local	AC/AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHESTE	CHES2A	CHESTERTON AVENUE	MARINE VIEW AVENUE	540 CHESTERTON AVENUE / COP	1,050	33	34,650	Residential/Local	AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHESTE	CHES2B	CHESTERTON AVENUE	540 CHESTERTON AVENUE / COP	OXFORD WAY	670	33	22,110	Residential/Local	AC	C	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	85	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHRCT	CHRCT	CHRISTIAN COURT	CHRISTIAN DRIVE	END OF CUL DE SAC	390	32	12,480	Residential/Local	AC	H	64

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	52	64	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHRDR	CHRDR	CHRISTIAN DRIVE	RALSTON AVENUE	MARSTEN AVENUE	1,050	32	33,600	Collector	AC/AC	H	81

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	73	82	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CIPRIA	CIPR2	CIPRIANI BOULEVARD	NEWLANDS AVENUE	PONCE AVENUE	1,600	25	40,000	Collector	AC/AC	G	83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CLIFFS	CLIFFS	CLIFFSIDE COURT	HASTINGS DRIVE	DEAD END	850	23	19,550	Residential/Local	AC	K	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CLIPPE	CLIPP1	CLIPPER DRIVE	CONCOURSE DRIVE (W)	CONCOURSE DRIVE (E)	1,550	37	57,350	Residential/Local	AC		90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COMSTO	COMS1B	COMSTOCK CIRCLE	WALTHAM CROSS	HALLMARK DRIVE (S)	300	40	12,000	Residential/Local	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT1	CONTINENTALS WAY	LYALL WAY	CIPRIANI BOULEVARD	700	40	28,000	Residential/Local	AC/AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	12	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT2A	CONTINENTALS WAY	CIPRIANI BOULEVARD	1040 CONTINENTALS WAY (WEST)	600	40	24,000	Residential/Local	AC/AC	K	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT2B	CONTINENTALS WAY	1040 CONTINENTALS WAY (WEST)	1048 CONTINENTALS WAY E	400	40	16,000	Residential/Local	AC/AC	K	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CONTIN	CONT2C	CONTINENTALS WAY	1048 CONTINENTALS WAY	LYALL WAY	400	40	16,000	Residential/Local	AC/AC	K	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CORNIS	CORNIS	CORNISH WAY	CHESTERTON AVENUE	HILLER STREET	550	34	18,700	Residential/Local	AC/AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	89	95	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CORONE	CORO2	CORONET BOULEVARD	LYON AVENUE	ARTHUR AVENUE	1,750	22	38,500	Residential/Local	AC/AC	G	67

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	35	56	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CORONE	CORO4	CORONET BOULEVARD	PRINDLE ROAD	RALSTON AVENUE	1,400	22	30,800	Residential/Local	AC/AC	G	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	55	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COVING	COVING	COVINGTON ROAD	ALAMEDA DE LAS PULGAS	ALAMEDA DE LAS PULGAS	1,450	21	30,450	Residential/Local	AC	F	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CREST	CREST	CREST VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	450	34	15,300	Residential/Local	AC/AC	C	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	58	70	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DALE	DALE1	DALE VIEW AVENUE	DEAD END	HILLER STREET	150	34	5,100	Residential/Local	AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	89	94	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DAVEY	DAVEY	DAVEY GLEN ROAD	EL CAMINO REAL	MIDDLE ROAD	1,700	37	62,900	Collector	AC	D	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	53	61	$0	☐	
07/30/2018	SLURRY SEAL	0	0	61	71	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DAVIS	DAVI1	DAVIS DRIVE	RALSTON AVENUE	10 DAVIS DRIVE	700	43	30,100	Residential/Local	AC	K	69

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	58	70	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DAVIS	DAVI2	DAVIS DRIVE	10 DAVIS DRIVE	END OF CUL DE SAC	450	43	19,350	Residential/Local	AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DEKOV	DEKOV1	DE KOVEN AVENUE	LINCOLN AVENUE	MONSERAT AVENUE	1,080	21	22,680	Residential/Local	AC/AC	G	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DEKOV	DEKOV2	DE KOVEN AVENUE	MONSERAT AVENUE	NEWLANDS AVENUE	730	23	16,790	Residential/Local	AC/AC	G	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EASTL	EAST3	EAST LAUREL CREEK ROAD	3138 EAST LAUREL CREEK ROAD	BAY COURT	140	21	2,940	Collector	AC/AC	G	61

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	48	62	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EASTL	EAST4	EAST LAUREL CREEK ROAD	BAY COURT	HASKINS DRIVE	1,000	21	21,000	Collector	AC/AC	G	56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	39	57	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ELDER	ELDER	ELDER DRIVE	WAKEFIELD DRIVE (W)	WAKEFIELD DRIVE (E)	700	29	20,300	Residential/Local	AC	J	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ENCLIN	ENCLIN	ENCLINE WAY	BELMONT CANYON ROAD	NAUGHTON AVENUE	550	31	17,050	Residential/Local	AC/AC	H	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	80	88	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ESCOND	ESCOND	ESCONDIDO WAY	CHULA VISTA DRIVE	END OF CUL DE SAC	1,450	29	42,050	Residential/Local	AC	E	68

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	58	69	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EWELL	EWELL	EWELL ROAD	PULLMAN AVENUE	CORONET BOULEVARD	650	19	12,350	Residential/Local	AC/AC	G	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FAIRWA	FAIRWA	FAIRWAY DRIVE	NOTRE DAME AVENUE	ARBOR AVENUE	1,400	20	28,000	Residential/Local	AC	F	64

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	33	55	$0	☐	
09/09/2021	SLURRY SEAL	0	0	52	65	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FOLGER	FOLGER	FOLGER DRIVE	NOTRE DAME AVENUE (N)	NOTRE DAME AVENUE (S)	1,050	18	18,900	Residential/Local	AC		78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	Slurry Sealed as part of Mid-Peninsula's 2017-2018 Karen, Mezes, Folger, Arthur and South Water Main Improvements Project
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FOREST	FORE1	FOREST AVENUE	MONROE AVENUE	ALAMEDA DE LAS PULGAS	550	20	11,000	Residential/Local	AC/AC	D	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FRAAV	FRAAV	FRANCIS AVENUE	NOTRE DAME AVENUE	FAIRWAY DRIVE	600	20	12,000	Residential/Local	AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	15	43	$0	☐	
07/30/2018	SLURRY SEAL	0	0	43	59	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FRACT	FRACT	FRANCIS COURT	FRANCIS AVENUE	END OF CUL DE SAC	185	25	4,625	Residential/Local	AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	DEEP PATCH	0	0	13	43	$0	☐	
07/30/2018	SLURRY SEAL	0	0	43	59	$0	☐	2018 Sewer-Water Project

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GARDEN	GARDEN	GARDEN COURT	ALAMEDA DE LAS PULGAS	END OF CUL DE SAC	225	36	8,100	Residential/Local	AC	K	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GERALD	GERALD	GERALDINE WAY	VILLAGE DRIVE	VALERGA DRIVE	300	36	10,800	Residential/Local	AC	K	84

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	77	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GRANAD	GRAN1	GRANADA STREET	RALSTON AVENUE	DEAD END	570	27	15,390	Residential/Local	AC/AC	C	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL010	HALLMARK DRIVE	END OF CUL DE SAC	2457 HALLMARK DRIVE	290	50	14,500	Arterial	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL030	HALLMARK DRIVE	2516 HALLMARK DRIVE	LEIGH WAY	500	40	20,000	Arterial	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL040	HALLMARK DRIVE	LEIGH WAY	WAKEFIELD DRIVE	850	40	34,000	Arterial	AC	J	90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL050	HALLMARK DRIVE	WAKEFIELD DRIVE	COMSTOCK CIRCLE	1,720	40	68,800	Arterial	AC	J	88

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL060	HALLMARK DRIVE	COMSTOCK CIRCLE	COP 1000' N/O COMSTOCK CIRCLE	1,000	40	40,000	Arterial	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL070	HALLMARK DRIVE	COP 1000' N/O COMSTOCK CIRCLE	BENSON WAY	1,425	40	57,000	Arterial	AC/AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA	HALL080	HALLMARK DRIVE	BENSON WAY	RALSTON AVENUE	975	45	43,875	Arterial	AC/AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	84	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA NB	HALL020	HALLMARK DRIVE NB	2457 HALLMARK DRIVE	2516 HALLMARK DRIVE	760	20	15,200	Collector	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HALLMA SB	HALL010	HALLMARK DRIVE SB	2516 HALLMARK DRIVE	2459 HALLMARK DRIVE	760	20	15,200	Collector	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASKIN	HASKIN	HASKINS DRIVE	EAST LAUREL CREEK ROAD	MONTE CRESTA DRIVE	1,400	22	30,800	Residential/Local	AC	G	59

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	44	60	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASTIN	HAST1	HASTINGS DRIVE	CARLMONT DRIVE	2213 HASTINGS DRIVE	650	33	21,450	Collector	AC/AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASTIN	HAST2	HASTINGS DRIVE	2213 HASTINGS DRIVE	BRIDGE COURT	2,610	33	86,130	Collector	AC	K	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HASTIN	HAST3	HASTINGS DRIVE	BRIDGE COURT	SAN CARLOS CITY LIMIT	1,620	33	53,460	Collector	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HAYDON	HAYDON	HAYDON COURT	SHERBORNE DRIVE	END OF CUL DE SAC	250	32	8,000	Residential/Local	AC	J	79

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HCRES	HCRES	HILLCREST DRIVE	BELMONT CANYON ROAD	LOWER LOCK AVE	2,450	28	68,600	Residential/Local	AC	H	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HER	HER5	HILLER STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	Residential/Local	AC/AC	B	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HIGHGA	HIGHGA	HIGHGATE AVENUE	DEAD END	MONTE CRESTA DRIVE	250	22	5,500	Residential/Local	AC	G	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
KEDITH	KEDITH	KEDITH STREET	RALSTON AVENUE	O'NEILL AVENUE	830	29	24,070	Residential/Local	AC/AC	B	87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	77	85	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
KIMMIE	KIMMIE	KIMMIE COURT	CORONET BOULEVARD	END OF CUL DE SAC	500	34	17,000	Residential/Local	AC/AC	F	95

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	21	100	$0	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LANE	LANE1	LANE STREET	SIXTH AVENUE	SUNNYSLOPE AVENUE	300	23	6,900	Residential/Local	AC	E	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LASSEN	LASS010	LASSEN DRIVE	RALSTON AVENUE	1117 LASSEN DRIVE	1,150	28	32,200	Residential/Local	AC/AC	J	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LEIGH	LEIGH	LEIGH WAY	HALLMARK DRIVE	SOMERSET DRIVE	250	32	8,000	Residential/Local	AC	J	81

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	73	82	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LINCOL	LINC1	LINCOLN AVENUE	CIPRIANI BOULEVARD	MONSERAT AVENUE	700	23	16,100	Residential/Local	AC	G	81

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	64	74	$0	☐	
09/09/2021	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LINCOL	LINC2	LINCOLN AVENUE	MONSERAT AVENUE	ALL VIEW WAY	1,060	23	24,380	Residential/Local	AC	G	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	54	66	$0	☐	
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LINCOL	LINC3	LINCOLN AVENUE	ALL VIEW WAY	NEWLANDS AVENUE	925	23	21,275	Residential/Local	AC	G	56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	0	42	$0	☐	
09/09/2021	SLURRY SEAL	0	0	39	58	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LODGE	LODG1	LODGE DRIVE	BELMONT CANYON ROAD	END OF CUL DE SAC	350	22	7,700	Residential/Local	AC/AC	H	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LOWER	LOWER	LOWER LOCK AVENUE	END OF PAVED ROAD	HILLCREST DRIVE	950	26	24,700	Residential/Local	AC	H	53

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	32	55	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LYALL	LYAL1	LYALL WAY	RALSTON AVENUE	LAKE ROAD	850	32	27,200	Residential/Local	AC/AC		87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	80	88	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LYALL	LYAL2	LYALL WAY	LAKE ROAD	CONTINENTALS WAY	750	32	24,000	Residential/Local	AC/AC	K	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	21	100	$0	☐	TEST TREATMENT IMPORT

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MANZAN	MANZAN	MANZANITA AVENUE	NOTRE DAME AVENUE	PINE KNOLL DRIVE	1,200	20	24,000	Residential/Local	AC	D	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARINE	MARI1	MARINE VIEW AVENUE	DEAD END	W/C 400' S/O DEAD END	400	40	16,000	Residential/Local	AC	C	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARINE	MARI2	MARINE VIEW AVENUE	W/C 400' S/O DEAD END	HILLER STREET	350	34	11,900	Residential/Local	AC/AC	C	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	86	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARINE	MARI3	MARINE VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	1,075	34	36,550	Residential/Local	AC	C	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MAYWOO	MAYWOO	MAYWOOD DRIVE	RALSTON AVENUE	EL VERANO WAY	1,100	27	29,700	Residential/Local	AC/AC		92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	66	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MERRY	MERR020	MERRY MOPPET LANE	CARLMONT DR	RALSTON AVE	465	16	7,440	Residential/Local	AC	K	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MONROE	MONROE	MONROE AVENUE	MILLER AVENUE	ALAMEDA DE LAS PULGAS	1,450	18	26,100	Residential/Local	AC	D	71

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	62	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MONTE	MONT4	MONTE CRESTA DRIVE	END	HASKINS DRIVE	650	22	14,300	Residential/Local	AC/AC	G	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MOUNTA	MOUN1	MOUNTAIN VIEW AVENUE	DEAD END	CHESTERTON AVENUE	100	33	3,300	Residential/Local	AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	68	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MOUNTA	MOUN2	MOUNTAIN VIEW AVENUE	CHESTERTON AVENUE	HILLER STREET	300	34	10,200	Residential/Local	AC	C	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	84	91	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MOUNTA	MOUN3	MOUNTAIN VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	700	34	23,800	Residential/Local	AC	C	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	61	72	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MULBER	MULBER	MULBERRY COURT	CARLMONT DRIVE	END OF CUL DE SAC	300	31	9,300	Residential/Local	AC/AC	K	78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NAUGHT	NAUG1	NAUGHTON AVENUE	HILLCREST DRIVE	ENCLINE WAY	510	26	13,260	Residential/Local	AC/AC	H	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NAUGHT	NAUG2	NAUGHTON AVENUE	ENCLINE WAY	CULDESAC	610	28	17,080	Residential/Local	AC	H	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NEWLAN	NEWL1	NEWLANDS AVENUE	CASA BONA AVENUE	CIPRIANI BOULEVARD	600	22	13,200	Residential/Local	AC	G	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NEWLAN	NEWL2	NEWLANDS AVENUE	CIPRIANI BOULEVARD	SAN MATEO CITY LIMIT	1,500	23	34,500	Residential/Local	AC	G	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NORTH	NORT5	NORTH ROAD	HILLMAN AVENUE	NOTRE DAME AVENUE	2,500	20	50,000	Residential/Local	AC/AC	D	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	66	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OAKCT	OAKCT	OAK COURT	EAST LAUREL CREEK ROAD	END OF CUL DE SAC	200	22	4,400	Residential/Local	AC	G	55

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	36	56	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OXFORD	OXFO1B	OXFORD WAY	192 OXFORD WAY	301 OXFORD WAY	775	33	25,575	Residential/Local	AC	C	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OXFORD	OXFO2	OXFORD WAY	301 OXFORD WAY	HILLER STREET	1,135	40	45,400	Residential/Local	AC/AC	C	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	86	92	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PADDIN	PADDIN	PADDINGTON COURT	HALLMARK DRIVE	END OF CUL DE SAC	150	32	4,800	Residential/Local	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	76	84	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PALM	PALM020	PALM AVENUE (FIFTH)	COP 100' N/O ONIEL AVE	WALTERMIRE ST	143	14	2,002	Residential/Local	AC	E	68

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	58	69	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PALMER	PALMER	PALMER AVENUE	CARMELITA AVENUE	BUENA VISTA DRIVE	440	32	14,080	Residential/Local	AC	G	68

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	HEAVY MAINTENANCE	0	0	57	68	$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PARKRI	PARKRI	PARKRIDGE COURT	HASTINGS DRIVE	DEAD END	250	19	4,750	Residential/Local	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	62	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINE	PINE	PINE KNOLL DRIVE	END OF CUL DE SAC	HILLMAN AVENUE	1,510	20	30,200	Residential/Local	AC/AC	D	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	36	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PLATEA	PLATEA	PLATEAU DRIVE	UPPER LOCK AVENUE	LOWER LOCK AVENUE	1,600	26	41,600	Residential/Local	AC	H	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONCE	PONC1	PONCE AVENUE	PRINDLE ROAD	READ AVENUE	1,450	18	26,100	Residential/Local	AC/AC	G	95

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	4,600	4	53	100	$8,600	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONCE	PONC2	PONCE AVENUE	READ AVENUE	CIPRIANI BOULEVARD	450	22	9,900	Residential/Local	AC/AC	G	95

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/15/2019	AC OVERLAY	0	0	55	100	$0	☐	NULL,

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONCE	PONC3	PONCE AVENUE	CIPRIANI BOULEVARD	END OF CUL DE SAC	600	31	18,600	Residential/Local	AC/AC	G	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	63	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RALSTR	RALRA1	RALSTON RANCH	CHRISTIAN DRIVE	RALSTON AVE	1,950	33	64,350	Residential/Local	AC		92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
READ	READ1	READ AVENUE	CASA BONA AVENUE	CARMELITA AVENUE	700	18	12,600	Residential/Local	AC	G	79

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	71	80	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
READ	READ2	READ AVENUE	CARMELITA AVENUE	PONCE AVENUE	790	22	17,380	Residential/Local	AC	G	58

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	43	59	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
REPOSO	REPOSO	REPOSO WAY	HILLCREST DRIVE	ENCLINE WAY	600	26	15,600	Residential/Local	AC/AC	H	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RIDGEW	RIDGEW	RIDGEWOOD COURT	HASTINGS DRIVE	DEAD END	175	19	3,325	Residential/Local	AC	K	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ROBBIN	ROBBIN	ROBBIN WHIPPLE WAY	BELBURN DRIVE	END OF CUL DE SAC	1,150	29	33,350	Residential/Local	AC	F	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	20	100	$0	☐	
09/09/2021	SLURRY SEAL	0	0	94	98	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RUTH	RUTH	RUTH AVENUE	EL CAMINO REAL	NORTH ROAD	1,325	25	33,125	Residential/Local	AC/AC	D	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	32	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SANAR	SANAR	SAN ARDO WAY	MONTE CRESTA DRIVE	BARCLAY WAY	800	22	17,600	Residential/Local	AC/AC	G	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	SLURRY SEAL	0	0	63	73	$0	☐	
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEAPL	SEAPL	SEAGATE PLACE	SEAGRATE WAY	END OF CUL DE SAC	140	33	4,620	Residential/Local	AC	C	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	78	86	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEAWY	SEAWY	SEAGATE WAY	DEAD END	OXFORD WAY	750	33	24,750	Residential/Local	AC	C	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEMERI	SEMERI	SEMERIA AVENUE	CIPRIANI BOULEVARD	CASA BONA AVENUE	1,350	18	24,300	Residential/Local	AC/AC	G	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/19/2020	AC OVERLAY	0	0	32	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEQUOI	SEQU2	SEQUOIA AVENUE	ALL VIEW WAY	MONTE CRESTA DRIVE	1,000	24	24,000	Residential/Local	AC/AC	G	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	74	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SHARON	SHARON	SHARON AVENUE	ALAMEDA DE LAS PULGAS	CORONET BOULEVARD	290	22	6,380	Residential/Local	AC/AC	G	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	53	65	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SHERBO	SHERBO	SHERBORNE DRIVE	SOMERSET DRIVE (W)	SOMERSET DRIVE (S)	1,120	32	35,840	Residential/Local	AC	J	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOHO	SOHO	SOHO CIRCLE	HALLMARK DRIVE	END OF CUL DE SAC	120	32	3,840	Residential/Local	AC	J	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	69	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOMCT	SOMCT	SOMERSET COURT	SOMERSET DRIVE	END OF CUL DE SAC	200	32	6,400	Residential/Local	AC	J	76

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	67	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOMDR	SOM1	SOMERSET DRIVE	SOMERSET COURT	LEIGH WAY	700	32	22,400	Residential/Local	AC	J	80

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	72	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOMDR	SOM2	SOMERSET DRIVE	LEIGH WAY	WAKEFIELD DRIVE	1,150	32	36,800	Residential/Local	AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SOUTH	SOUT3	SOUTH ROAD	HOLLY ROAD (N)	RALSTON AVENUE	1,950	20	39,000	Collector	AC	D	58

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	44	60	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SPRING	SPRING	SPRING LANE	VINE STREET	END OF CUL DE SAC	270	25	6,750	Residential/Local	AC	E	72

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	62	73	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
STERLI	STERLI	STERLING VIEW AVENUE	HILLER STREET	OLD COUNTY ROAD	425	34	14,450	Residential/Local	AC/AC	C	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUNNYS	SUNN2B	SUNNYSLOPE AVENUE	1572 SUNNYSLOPE AVENUE	LANE STREET	200	22	4,400	Residential/Local	AC	E	75

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	66	76	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUSSEX	SUSSEX	SUSSEX COURT	HILLER STREET	END OF CUL DE SAC	150	33	4,950	Residential/Local	AC/AC	C	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	RECONSTRUCT SURFACE (AC)	0	0	6	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TAHOE	TAHOE	TAHOE DRIVE	RALSTON AVENUE	LASSEN DRIVE	1,900	28	53,200	Residential/Local	AC/AC	J	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	79	87	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TALBRY	TALB1A	TALBRYN DRIVE	PALOMA AVENUE	ARDEN LN	1,325	19	25,175	Residential/Local	AC	E	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	61	72	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TERRAC	TERR2	TERRACE DRIVE	HILLMAN AVENUE	MEZES AVENUE	375	21	7,875	Residential/Local	AC/AC	F	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	25	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
THURM	THURM	THURM AVENUE	SAN MATEO CITY LIMIT	WOOSTER AVENUE	750	22	16,500	Residential/Local	AC/AC	G	73

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALERG	VALERG	VALERGA DRIVE	Alameda de las Pulgas	Dead End	600	40	24,000	Residential/Local	AC/AC	K	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	1	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALLEY	VALL1	VALLEY VIEW AVENUE	NOTRE DAME AVENUE	1727 VALLEY VIEW AVENUE	1,050	22	23,100	Residential/Local	AC/AC	D	69

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	60	70	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALLEY	VALL2	VALLEY VIEW AVENUE	1727 VALLEY VIEW AVENUE	OAK KNOLL DRIVE	1,150	20	23,000	Residential/Local	AC/AC	D	89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	83	90	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VILCT	VILCT	VILLAGE COURT	VILLAGE DRIVE	END OF CUL DE SAC	350	36	12,600	Residential/Local	AC/AC	K	74

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VILDR	VILDR	VILLAGE DRIVE	CARLMONT DRIVE	DEAD END	1,000	36	36,000	Residential/Local	AC/AC	K	78

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	70	79	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VILLA	VILLA2	VILLA AVENUE	BELBURN DRIVE	RALSTON AVENUE	345	29	10,005	Residential/Local	AC	F	93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	22	100	$0	☐	
09/09/2021	SLURRY SEAL	0	0	94	98	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VINE	VINE2	VINE STREET	1537 VINE STREET / COP	SAN CARLOS CITY LIMIT / COP	955	25	23,875	Residential/Local	AC	E	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WAKCT	WAKCT	WAKEFIELD COURT	WAKEFIELD DRIVE	END OF CUL DE SAC	250	32	8,000	Residential/Local	AC	J	82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	74	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WAKDR	WAK1	WAKEFIELD DRIVE	HALLMARK DRIVE	SOMERSET DRIVE	600	32	19,200	Residential/Local	AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WAKDR	WAK2	WAKEFIELD DRIVE	SOMERSET DRIVE	WAKEFIELD DRIVE	2,800	32	89,600	Residential/Local	AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	68	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTER	WALT2	WALTERMIRE STREET	FIFTH AVENUE	EL CAMINO REAL	241	32	7,712	Residential/Local	AC/AC	E	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	87	93	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTER	WALT3	WALTERMIRE STREET	SIXTH AVENUE	FIFTH AVENUE	259	38	9,842	Residential/Local	AC	E	88

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	82	89	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTHA	WALTH1	WALTHAM CROSS	COMSTOCK CIRCLE	2748 WALTHAM CROSS	1,000	31	31,000	Residential/Local	AC	J	92

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	75	83	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WALTHA	WALTH2	WALTHAM CROSS	2748 WALTHAM CROSS	ST. JAMES ROAD	435	31	13,485	Residential/Local	AC	J	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	73	81	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WATERL	WATERL	WATERLOO COURT	HALLMARK DRIVE	END OF CUL DE SAC	700	32	22,400	Residential/Local	AC	J	86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	67	77	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WEMBER	WEMB2	WEMBERLY DRIVE	HALLMARK DRIVE	ST. JAMES ROAD	1,000	31	31,000	Residential/Local	AC/AC	J	91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
07/15/2018	SLURRY SEAL	0	0	64	74	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WESSEX	WESS1	WESSEX WAY	END OF CUL DE SAC	HILLER STREET	600	34	20,400	Residential/Local	AC/AC	C	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	10	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	93	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WESSEX	WESS3	WESSEX WAY	GRANADA STREET	ENTRANCE TO POST OFFICE	400	34	13,600	Residential/Local	AC/AC	C	94

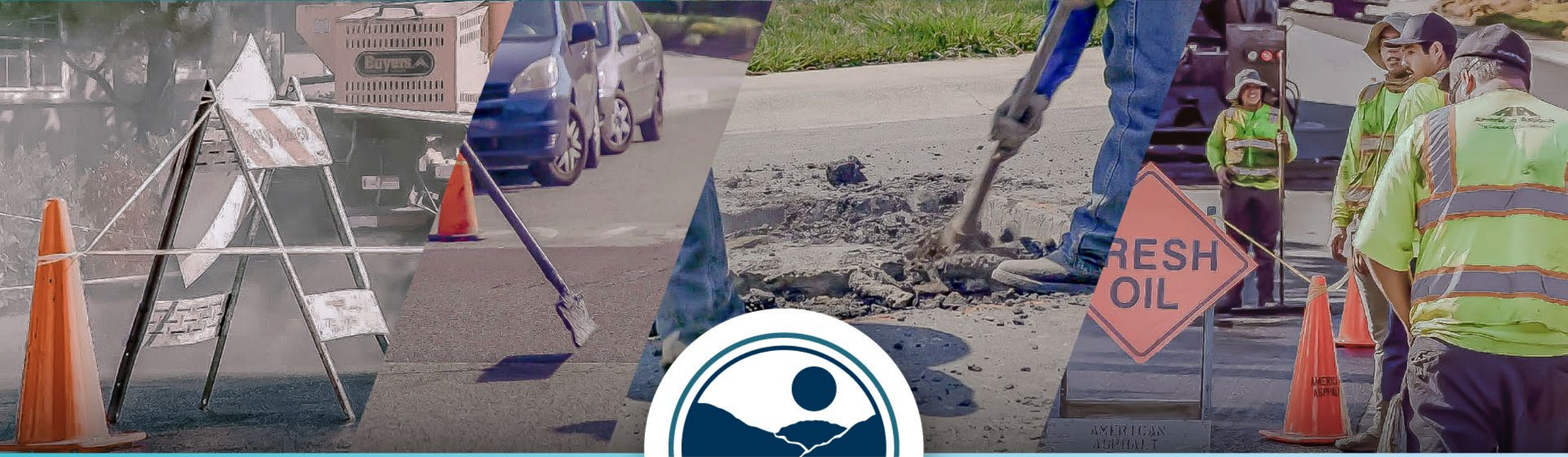
Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	11	100	$0	☐	
09/09/2021	HEAVY REHABILITATION	0	0	93	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WOOSTE	WOOSTE	WOOSTER AVENUE	SAN MATEO CITY LIMIT	CIPRIANI BOULEVARD	900	18	16,200	Residential/Local	AC/AC	G	94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
03/19/2021	FDR WITH HMA OVERLAY	0	0	32	100	$0	☐	
09/09/2021	LIGHT REHABILITATION	0	0	94	100	$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
YOSEMI	YOSEMI	YOSEMITE DRIVE	TAHOE DRIVE	LASSEN DRIVE	1,100	28	30,800	Residential/Local	AC/AC	J	77

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/09/2021	SLURRY SEAL	0	0	69	78	$0	☐	



Pavement Management Technical Assistance Update (P-TAP 2022)

October 11, 2022

What is PTAP?

> PTAP is a regional program in the Bay Area to update and assess overall pavement condition – Pavement Management Technical Assistance Program



- **Fixing potholes**
- **Repairing and maintaining 70 Miles of City Streets**

Belmont Streets Owned/Maintained by Category

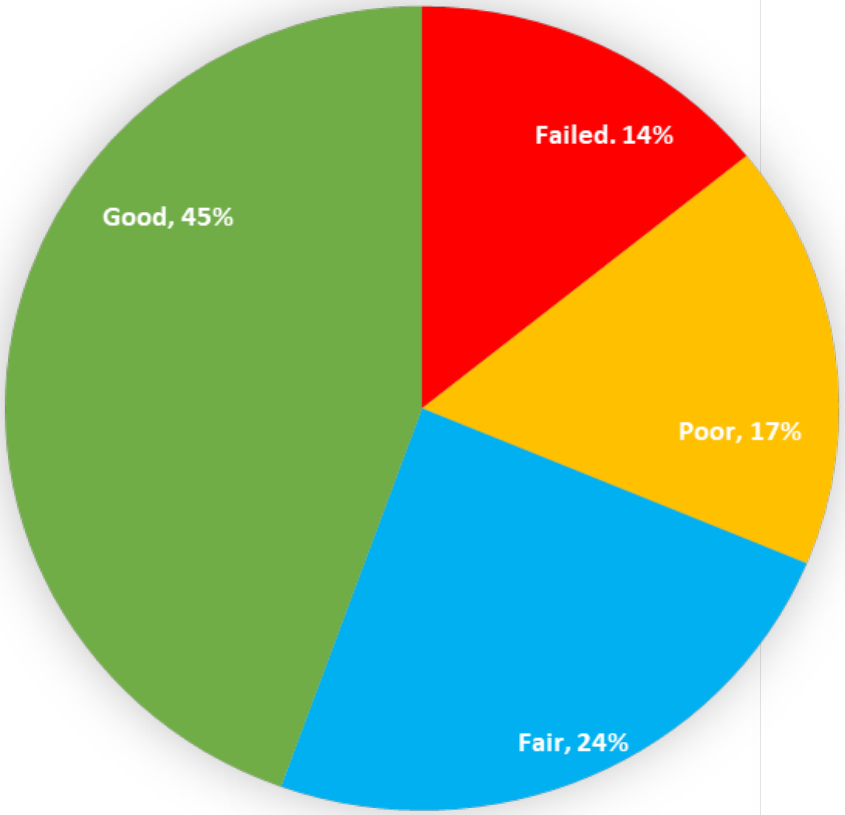
Functional Class	No. Of Sections	Centerline Miles	Lane Miles	% of the Entire Network (by Pavement Area)
Arterials	75	12.38	23.99	19%
Collectors	51	9.71	20.15	15%
Residentials	340	47.87	95.1	66%
Total	**466**	**69.96**	**139.24**	**100%**

Asset Replacement Value = $213.8 million

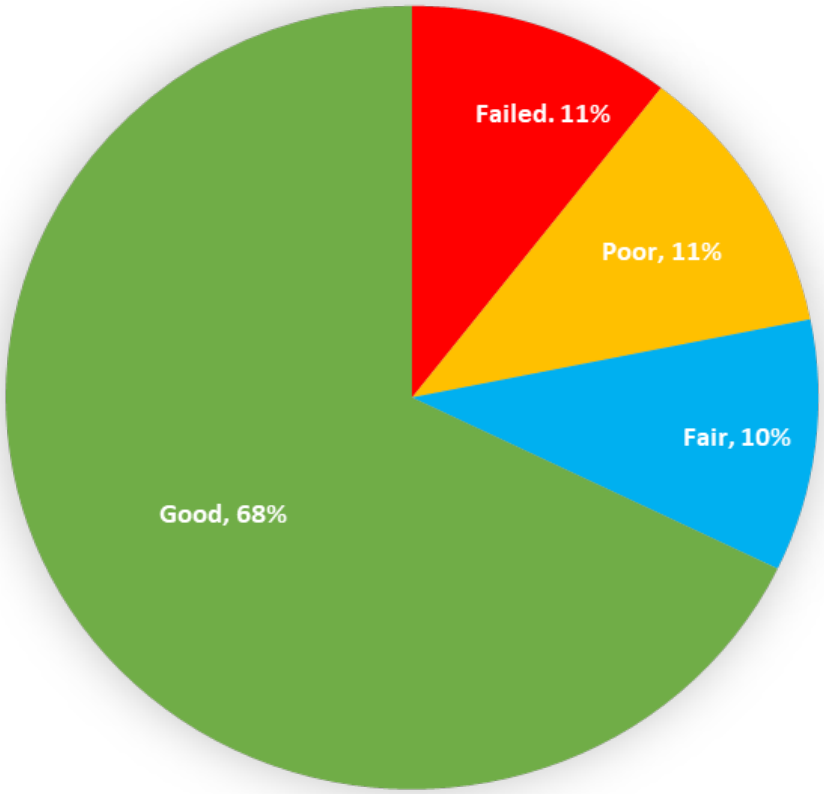
Belmont Private Streets = 33 road/segments and roughly 6+ miles

2019 vs 2022 Condition

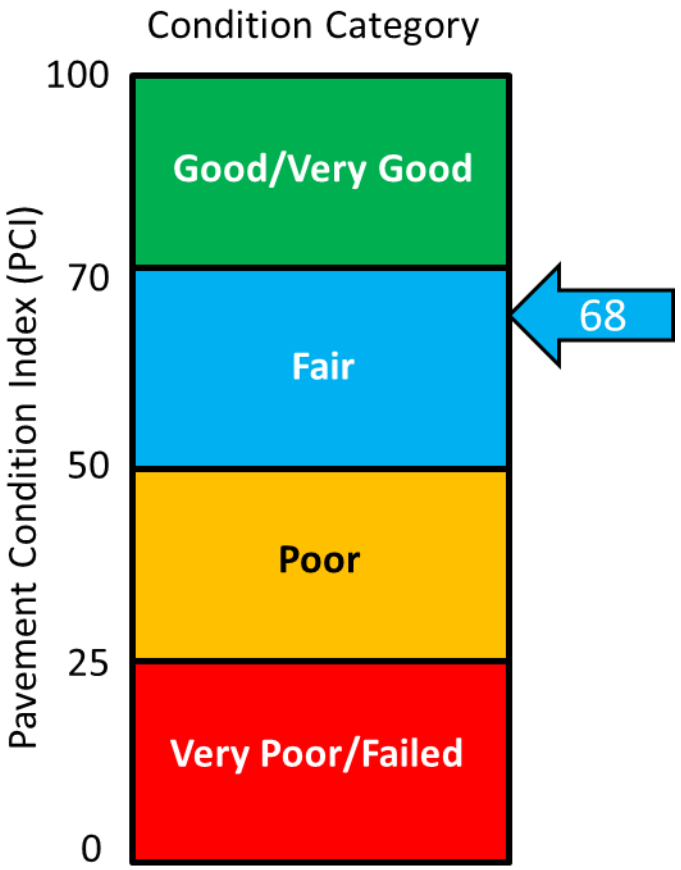
2019 PCI = 63



2022 PCI = 68

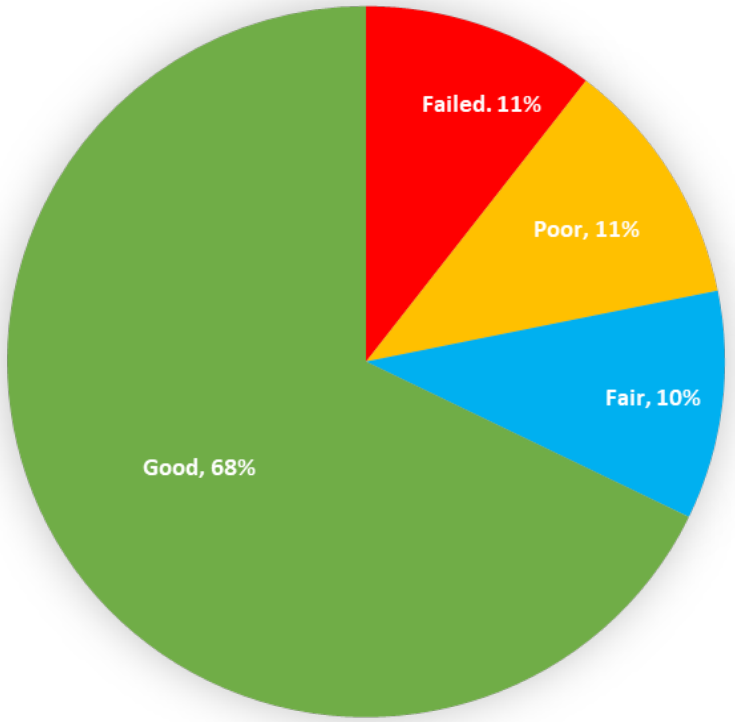


Current Condition



2022 Inspection PCI = 68

- 78.2% network is in "Fair" to "Good/Very Good" condition



Increase in PCI from 63--> 68 due to significant capital investment



- **2019 Pavement Project Phase II**
  - Overlay / Slurry Sealed 8 segments
- **2020 Street Reconstruction Project**
  - Reconstructed 10 segments
- **2021 Slurry Project**
  - Slurry Sealed 109 segments
- **2022 Pavement Project**
  - Reconstructed 5 segments
- **2022 Pavement Preservation Project**
  - Heavy digout repair and slurry sealed 8 segments

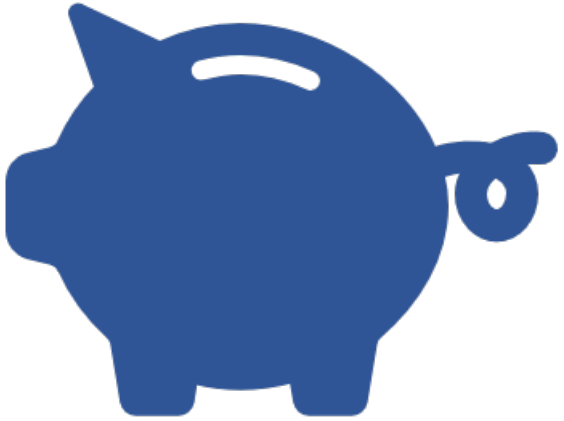
Recent 4-year investment of all projects: About $7 Million

In-House Street Maintenance

	FY 2017–18	FY 2018–19	FY 2019–20	FY 2020–21	4 YEAR TOTAL
PAVING	357 Tons	599 Tons	427 Tons	420 Tons	1,803 Tons
POHTHOLES FILLED	630 Potholes	810 Potholes	277 Potholes	347 Potholes	2,064 Potholes
CRACK SEALED	96,472 Ft.	66,836 Ft.	52,817 Ft.	165,175 Ft.	381,300 Ft.
USA MARK OUTS	1,860 Marked	1,635 Marked	1,828 Marked (UTILITY, DEV.)	1,760 Marked	7,083 Marked

Funding Scenarios



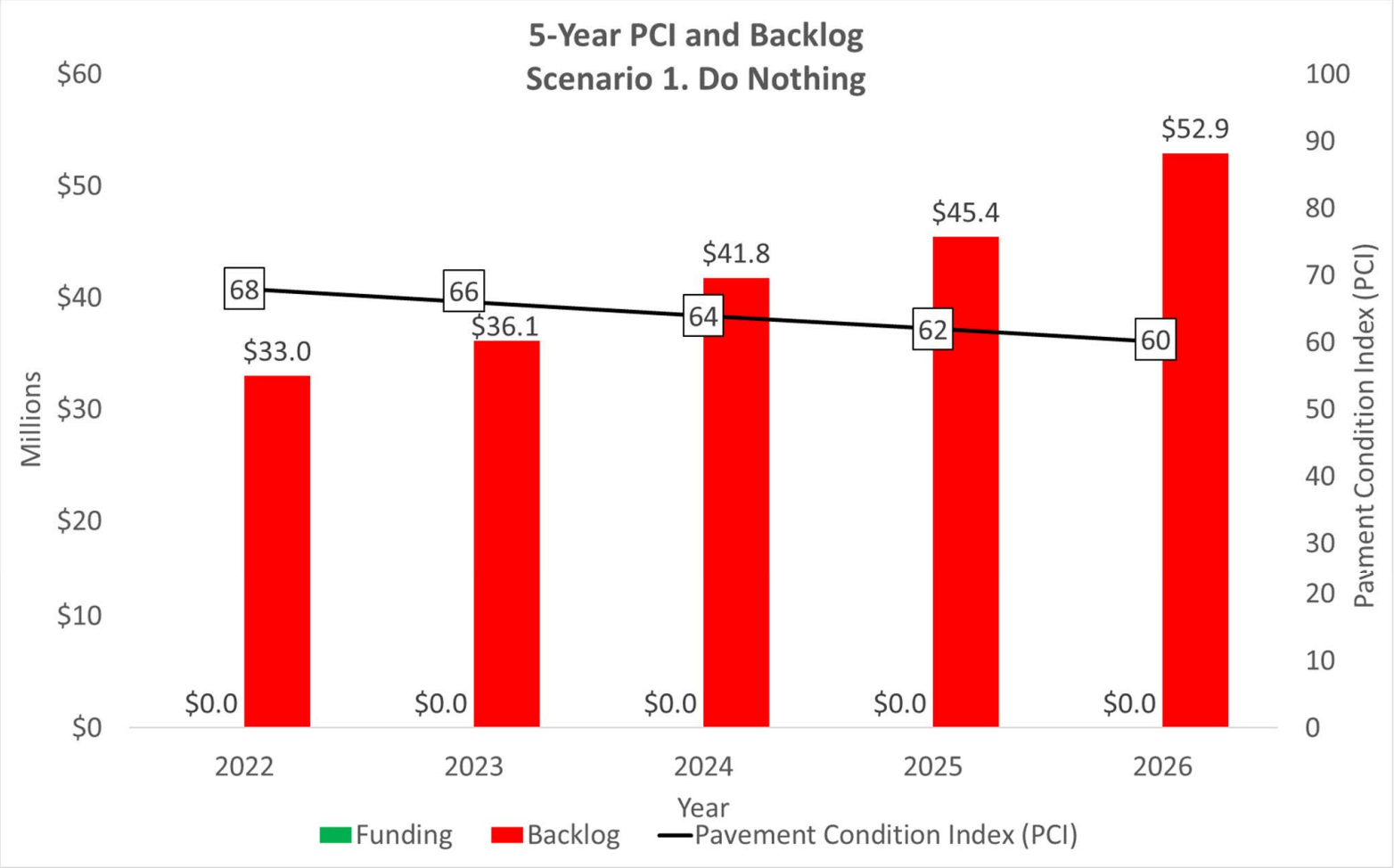


Analysis Period: 5 Years (2023-2027)

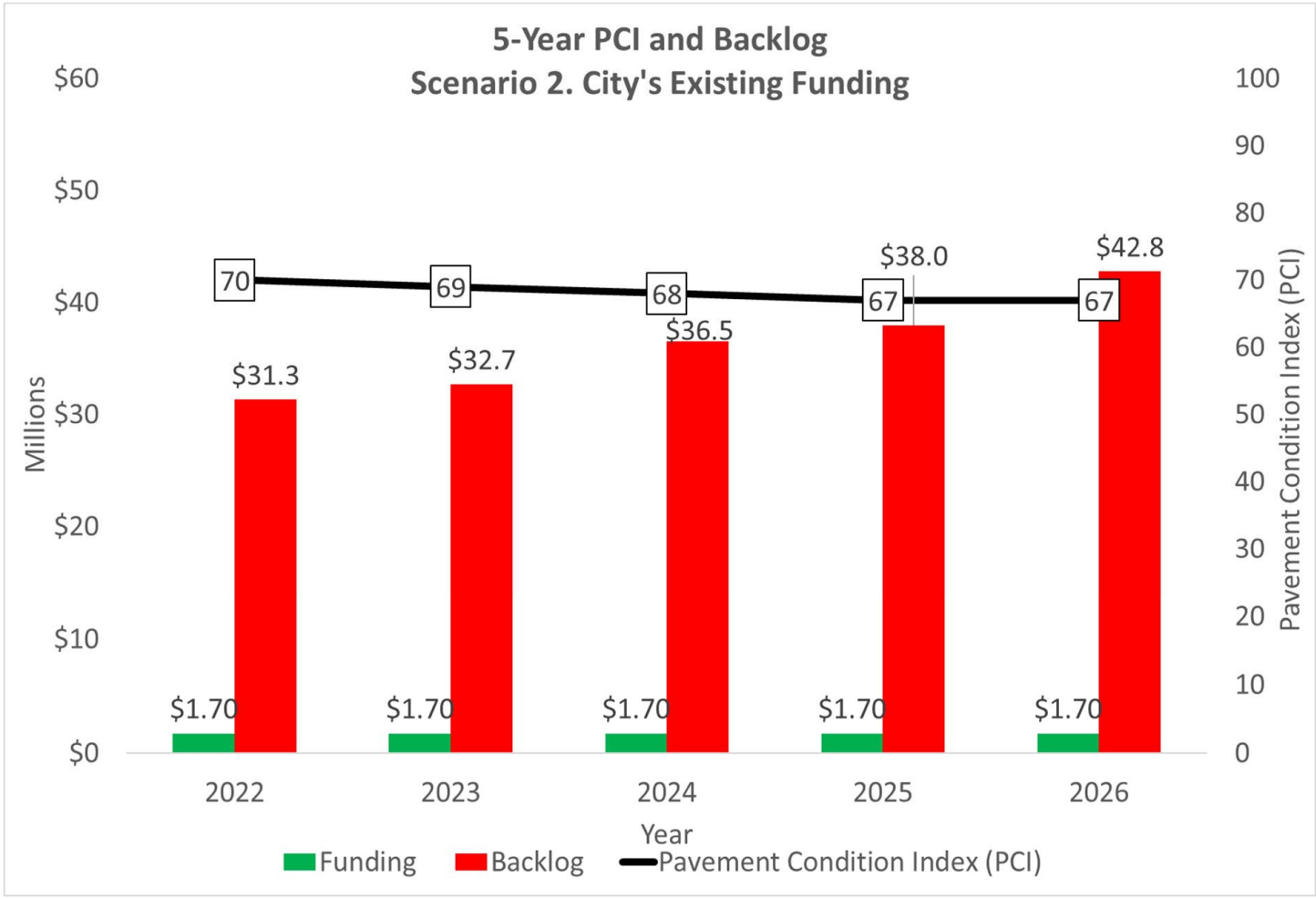
Inflation Factor: 3.5%

- Do Nothing
- City's "Existing" Funding ($1.7 Million/Year)
- Latest Budget estimates are $2.2 Million/Yr.
- Maintain Current PCI 68
- Improve PCI by 5 Points
- Maximum Investment

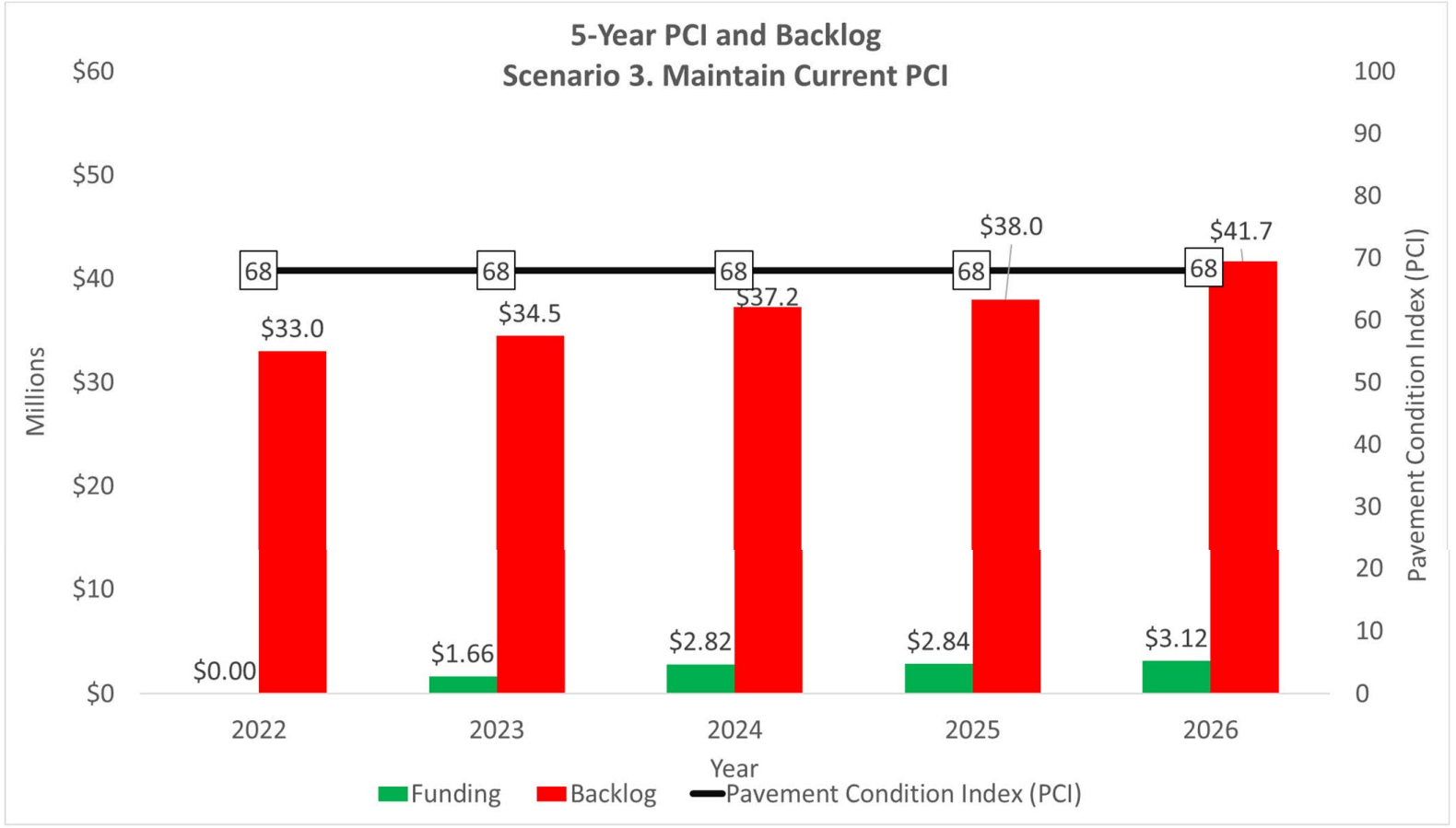
Do Nothing ($0/Year)



City's Existing Funding ($1.7 Million/Year)



Maintain Current PCI ($2.6 Million/Year)

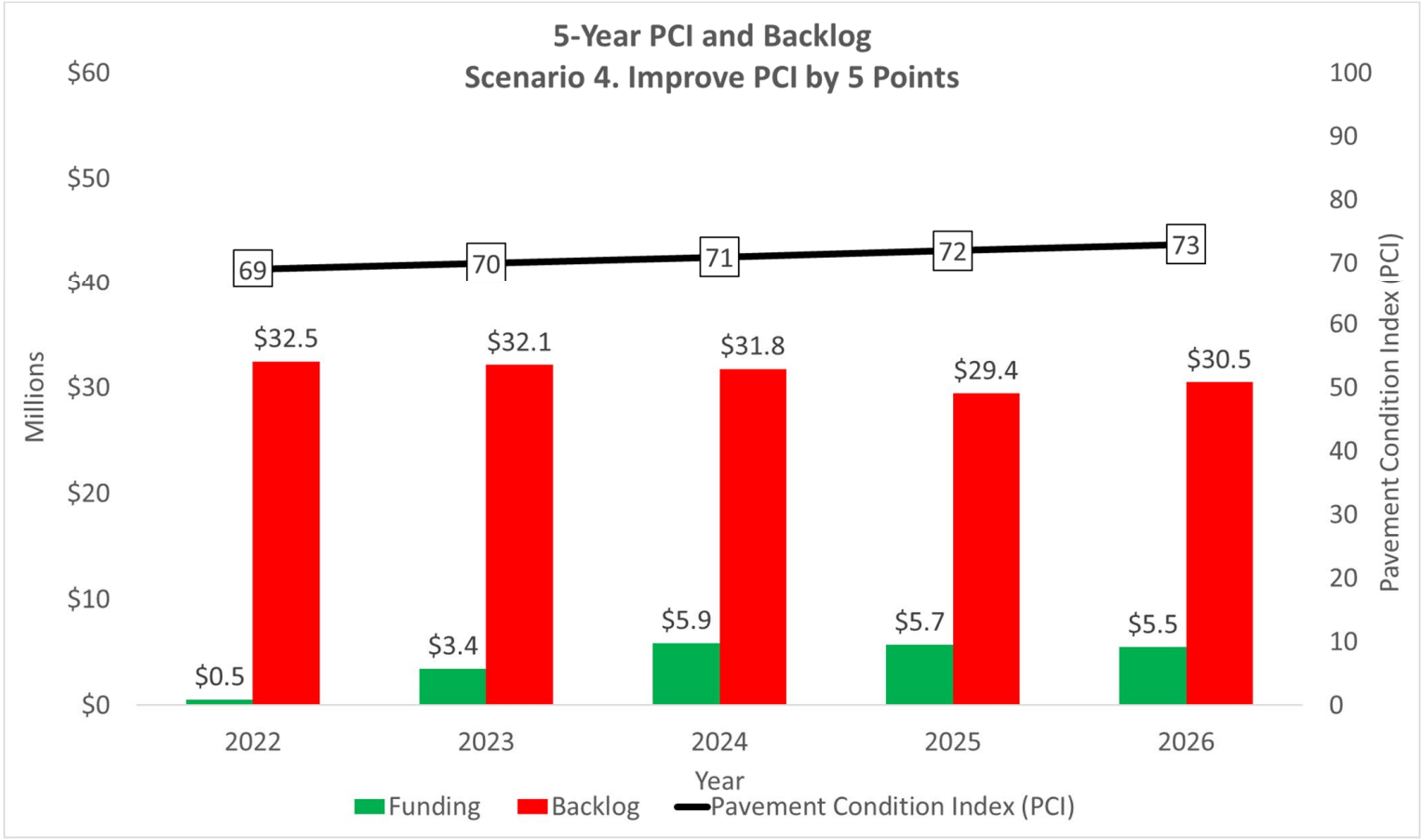


Total Revenue & Expenditures

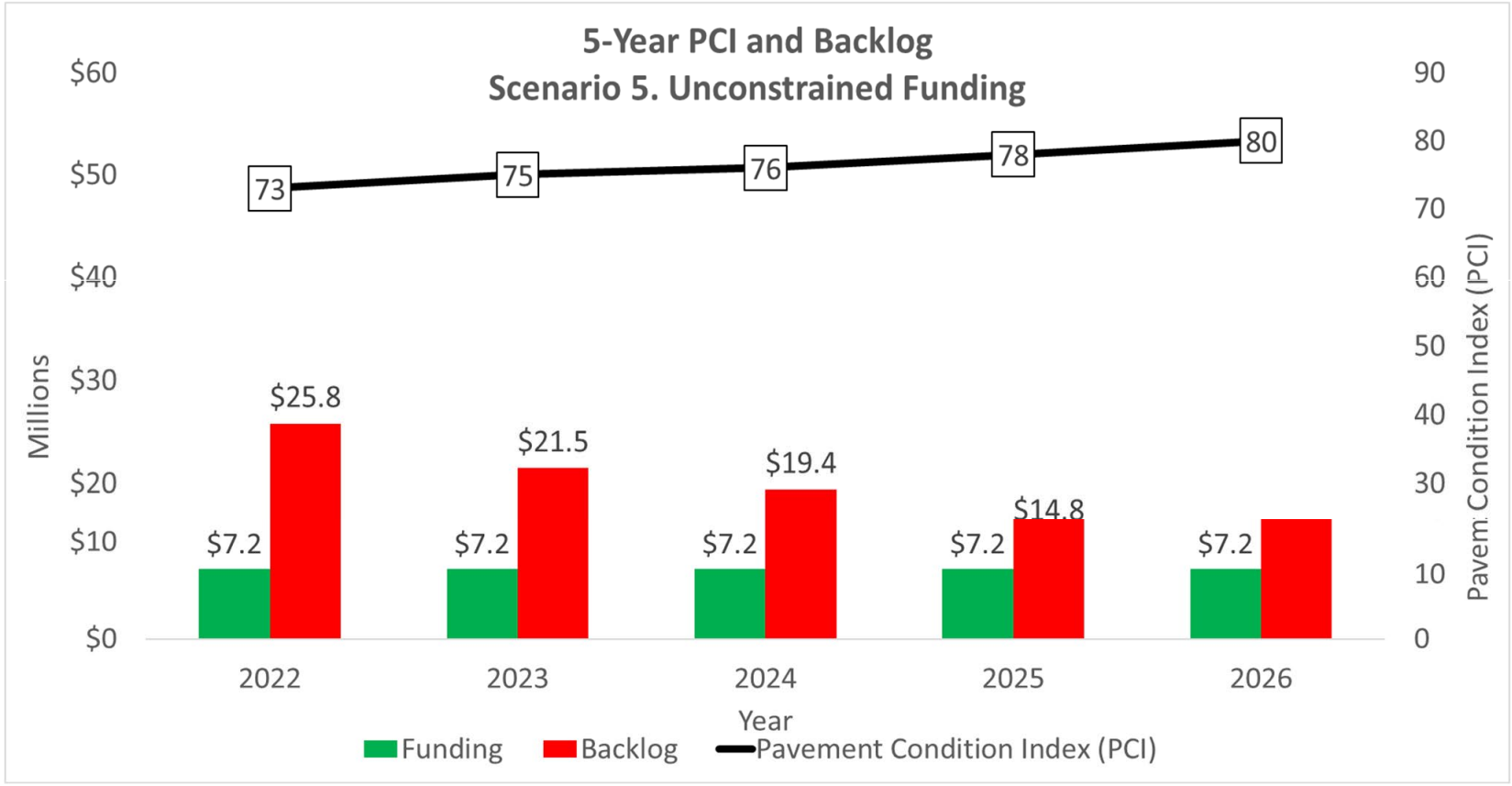
Collected by Fiscal Year, in Millions

	FY 2021–22 ESTIMATED	FY 2022–23 ANTICIPATED	FY 2023–24 ANTICIPATED	FY 2024–25 ANTICIPATED
REVENUE	$2.2m	$2.2m	$2.2m	$2.3m
EXPENDITURES	$1.5m	$4.7m	$2.1m	$3m

Improve PCI by 5 Points ($4.8 Million/Year)



Maximum Investment ($7.2 Million/Year)





Summary

- City has a substantial investment in the street network ($222.5 Million)
- Overall PCI was 56 before Measure I/SB1 funding in 2016
- Network is in “Fair” condition with a PCI of 68, overall 70 PCI is considered “Good”
- Existing budget ($1.7M/Year) may lead to decrease in PCI

❑PCI may deteriorate to 67 in five years
❑Deferred maintenance will increase to $42.8 Million
❑% of network “Failed” condition will increase

What Benefits

has Belmont seen since Measure I's Adoption?

Pavement Condition Index (PCI) Improvement

- Measurement of street quality on a scale of 0-100
- **Risen significantly** since Measure I's adoption in 2017, from 56 to 68

Five Year Pavement Plan Underway

- **Now in place,** systematically improving roads citywide
- Plan is updated every **three years**
- **Details available** on Belmont's Public Works page at: belmont.gov/departments/public-works

THANK YOU



STAFF REPORT

Meeting Date:	October 11, 2022
Agency:	City of Belmont
Staff Contact:	Brigitte Shearer, Parks and Recreation Director, (650) 595-7488, bshearer@belmont.gov
Agenda Title:	Amended Services Agreement with WRA, Inc. and Additional Budget Authorization
Agenda Action:	Resolution

Recommendation

Adopt a resolution (1) authorizing the City Manager to negotiate a contract amendment with WRA, Inc., for services related to the Parks, Recreation and Open Space Master Plan (Plan)in the additional amount of $82,500 ($75,000 plus a 10% contingency), for a total not-to-exceed amount of $231,220 and (2) authorizing a supplemental budget appropriation of $74,250 from the Open Space Fund's fund balance and a transfer of $8,250 from the Belmont Fire Protection District Fund to the Open Space Management Plan Project #8096 for this purpose.

Strategic Focus Area

Quality of Life

Background

In 2017, the City adopted a comprehensively updated General Plan that incorporated the San Juan Hills Area Plan adopted in 1988 and the Western Hills Area Plan adopted in 1990. The City prepared environmental impact reports (EIR) under the California Environmental Quality Act (CEQA) for each area plan and the comprehensive update to the General Plan. The City has embarked on an update to its Park, Recreation, and Open Space (PROS) Master Plan including an Open Space Management Plan (OSMP) as one of the anticipated implementation actions under the Parks, Recreation and Open Space Element in the updated General Plan.

On September 8, 2020, City Council authorized the City Manager to execute an Agreement with Gates + Associates to develop a Parks, Recreation, and Open Space (PROS) Master Plan to guide decision-making related to parks and recreation planning, programming, and funding for a 15+ year horizon.

On December 14, 2021, Council adopted Resolution 2021-106 authorizing the City Manager to execute an Agreement with WRA, Inc. to develop an Open Space Management Plan for an amount of $116,200, plus a 10% contingency, for a total not-to-exceed of $127,820. Developing an Open Space Management Plan as a component of the PROS Master Plan has provided an opportunity to better address specific concerns raised regarding the management of this highly valued community resource. The final Plan will provide a foundation for sustainable wildfire mitigation, vegetation and natural resource management, and trail maintenance and management standards in accordance with the City's 2035 General Plan.

On June 14, 2022, Council adopted Resolution 2022-054 authorizing the City Manager to execute an amendment to the Services Agreement with WRA, Inc. for an additional amount of $19,000, plus a 10% contingency, for a total not-to-exceed of $148,720. This additional funding was deemed necessary due to more frequent meetings with City staff and Gates + Associates (PROS Master Plan consultants), preparation for and execution of one additional PROS Master Plan Advisory Committee meeting, and a more extensive site assessment scope and review of community input.

Once completed and approved, the PROS Master Plan will include recommendations for individual park improvements and the development of new park spaces within Belmont. In addition, its Open Space Management Plan component will include recommended actions and policies to enhance environmental sustainability and the recreational experience within the City's treasured open space. The Plan, currently in draft form, is the culmination of an 18+-month effort including benchmarking, site assessments, and extensive community outreach. Multiple engagement channels have provided significant opportunities for community input.

Analysis

The PROS Master Plan was originally intended to serve exclusively as a planning and feasibility study for the future of the City's parks and open spaces. This level of planning is statutorily exempt from CEQA analysis at the time of study, though any resulting projects are subject to CEQA review prior to implementation. Staff has evaluated the totality and degree of specificity of Plan's draft recommendations, including the OSMP's recommendations, and believes beginning CEQA review earlier than originally anticipated will benefit the City by (1) streamlining the future CEQA process for initiating individual projects, (2) ensuring timeliness of CEQA review, and (3) providing a fiscally prudent process for CEQA compliance.

WRA will prepare an initial study (IS) which will determine whether and to what extent the discretionary approval of the Plan including the OSMP requires further environmental review under CEQA due to changes in the General Plan project, changes in circumstances, or new information. The findings from the Initial Study, which is expected to take 3-6 months to complete, will then provide a recommendation for the appropriate further CEQA review that may be needed for the City to proceed with Plan adoption and implementation. Once complete, Staff will report to Council and provide an updated timeline and cost estimate.

Since December 2020, PROS Master Plan services have been provided by Gates + Associates, who have nearly completed most of their original scope of work, billing $203,212.45 for services rendered--95% of their not-to-exceed (excluding contingency). There are sufficient funds remaining in the current Gates + Associates contract to support this Initial Study effort.

To complete the work associated with the Initial Study, a contract amendment with WRA, Inc. is necessary. Since December 2021, Open Space Management Plan services have been provided by WRA, Inc., who have completed their original and amended scope of work, billing the full $148,720 for services rendered.

Staff now recommends that City Council authorize the City Manager to negotiate a proposal with WRA, Inc. for an amount not-to-exceed $75,000 plus a 10% contingency.

Alternatives

1. Continue the item
2. Take no action

Attachments

A. Resolution

Fiscal Impact

☐ No Fiscal Impact

☒ Funding Source Confirmed: A supplemental budget appropriation of $74,250 from Open Space Fund (343) fund balance and a transfer of $8,250 from Belmont Fire Protection District Fund (223) to the Open Space Management Plan Capital Improvement Project #8096 are necessary for this purpose.

Source:	**Purpose:**	**Public Outreach:**
Council	Council Vision/Priority	Posting of Agenda

RESOLUTION NO. 2022 –

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT AUTHORIZING THE CITY MANAGER TO NEGOTIATE AN AMENDMENT TO THE CONTRACT WITH WRA, INC., FOR CONSULTING SERVICES IN AN ADDITIONAL AMOUNT OF $82,500 ($75,000 PLUS A 10% CONTINGENCY), FOR A TOTAL NOT-TO-EXCEED OF $231,220, AND AUTHORIZING A BUDGET APPROPRIATION OF $74,250 FROM OPEN SPACE FUND 343 FUND BALANCE AND A TRANSFER OF $8,250 FROM BELMONT FIRE PROTECTION DISTRICT FUND 223 TO OPEN SPACE MANAGEMENT PLAN CAPITAL IMPROVEMENT PROJECT #8096 FOR THIS PURPOSE

WHEREAS, On December 14, 2021, City Council adopted Resolution 2021-106 authorizing the City Manager to execute a Services Agreement with WRA, Inc. to develop an Open Space Management Plan component of the Parks, Recreation, and Open Space Master Plan (PROS Plan) for an amount not to exceed $116,200, plus a contingency amount of $11,620 for a total of $127,820; and,

WHEREAS, on June 14, 2022, Council adopted Resolution 2022-054 authorizing the City Manager to execute an amendment to the Agreement with WRA, Inc. for an additional amount of $19,000 plus a 10% contingency, for a total not-to-exceed of $148,720 due to more frequent meetings with City staff and Gates + Associates (PROS Plan consultants), preparation for and execution of one additional PROS Plan Advisory Committee meeting, and a more extensive site assessment scope and review of community input; and,

WHEREAS, additional funds and contract authorization are needed to complete an initial study under CEQA.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The City Manager is authorized to negotiate and execute an amendment to the Agreement with WRA, Inc, for preparation of an initial study for an additional amount not to exceed $75,000 with a 10% contingency, for a total not to exceed amount of $231,220.

SECTION 2. To authorize a supplemental budget appropriation of $74,250 from Open Space Fund 343 Fund Balance and a transfer of $8,250 from Belmont Fire Protection District Fund 223 to Open Space Management Plan Capital Improvement Project #8096 for this purpose.

* * *

ADOPTED October 11, 2022 by the City of Belmont City Council by the following vote:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

Council Agenda Item 11
Matter of Council
Interest/Clarification

Meeting Date: October 11, 2022

Councilmember(s): Davina Hurt and Charles Stone

Item Title: Regulating And Banning The Sale Of Flavored Tobacco And Electronic Smoking Devices

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Description of Issue/Request:
Councilmembers Hurt and Stone request Council consideration of an ordinance regulating the sale of flavored tobacco and electronic devices, reducing access to products that have public health implications especially to the youth demographic.

Vaping (i.e, smoking through an electronic cigarette) generally involve flavored tobacco with nicotine that can appeal to teenagers and lead to traditional tobacco cigarette use.

The California Law SB-793, which would prohibit the sale of most flavored tobacco products, was suspended as a result of a qualifying referendum. This bill (**California Proposition 31, Flavored Tobacco Products Ban Referendum (2022))** was placed on the November 2022 statewide general election for vote. Opponents of Proposition 31 seek to overturn Senate Bill 793 (SB 793), which was signed into law on August 28, 2020. SB 793 was designed to ban the sale of flavored tobacco products and tobacco product flavor enhancers, with exceptions for hookah tobacco, loose leaf tobacco, and premium cigars. Therefore, there is currently no CA State ban in effect. However, some jurisdictions in San Mateo County have adopted their own local ordinances restricting the sale of flavored tobacco and/or electronic cigarettes.

In 2021, about 1 out of every 35 middle school students and 1 out of every 9 high school students reported that they had used electronic cigarettes in the past 30 days. Millions of teens are vaping and using flavored e-cigarettes in the United States additionally use by local middle and high school students is occurring.

If this referendum succeeds, it will repeal the contested legislation, Senate Bill 793 (SB 793), thus keeping the sale of flavored tobacco legal in the state.

Approximately how much staff involvement will this item take?
This would likely involve research by the City Attorney and Director of Community Development to review case law and best practices in the area of public policy.

Financial Implications?
Potential loss of tax revenues and relatively minor staff cost to research the issue and prepare a draft ordinance.

How time sensitive is this issue?

While there is no imminent danger to public health, research and development of policy options should be conducted in a timely manner.

General Plan/Vision Statement.

This measure would be consistent with the Council's past efforts to support the General Plan's public health objectives through ordinances, resolutions, and other formal actions.

Attachments

A. San Mateo County Sample Ordinance

ORDINANCE NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

* * * * * *

AN ORDINANCE REPEALING CHAPTERS 4.95, 4.98, and 4.99, AND ADOPTING A NEW CHAPTER 4.98 OF TITLE 4 OF THE SAN MATEO COUNTY ORDINANCE CODE TO CONSOLIDATE AND CLARIFY EXISTING AND ENACT ADDITIONAL REQUIREMENTS FOR TOBACCO RETAILER PERMITS

The Board of Supervisors of the County of San Mateo, State of California, **ORDAINS** as follows:

SECTION 1. Findings.

The Board of Supervisors finds and determines that:

(a) A local licensing system for tobacco retailers is appropriate to ensure that retailers comply with tobacco control laws and business standards of the Board of Supervisors, to protect the health, safety, and welfare of San Mateo County residents.

(b) Despite the state's efforts to limit youth access to tobacco, youth are still able to access tobacco products, as evidenced by the following:

1. In California, over 67% of current and former adult smokers started smoking by the age of 18;[1]

2. In 2019-20, 28.6% of California high school students had ever used any tobacco product and 9.7% currently used tobacco in the last 30 days.;[2]

3. According to the 2019-20 California Student Tobacco Survey, for San Mateo County, the current vapes use prevalence among high school students was 8.7%.[3]

(c) California retailers continue to sell tobacco to underage consumers, evidenced by the following:

1. According to the 2019-20 California Student Tobacco Survey, among current vapers, 51.2% reported paying for their vapes. Out of those who paid for their vapes, 27.1% reported buying them from the store.;[4]

2. In the Bay Area, 21.6% of licensed tobacco retailers sold tobacco products to underage decoys in 2019;[5]

3. In 2019, the San Mateo County Sheriff's Office coordinated undercover enforcement operations and found that 25 out of 289 visits to retailers by underage decoys resulted in tobacco sales to the youth decoys.

(d) The tobacco industry's price discounting strategies, such as coupons and multiple-package discounts, are popular among consumers, with more than half of adults using some price minimization strategy. In California, individuals who use price minimization strategies save an average $1.04 per pack (or 18.6% off the total price per pack).[6]

(e) The density and proximity of tobacco retailers influence smoking behaviors, including the number of cigarettes smoked per day.[7]

(f) Adults who smoke have a harder time quitting when residential proximity to tobacco retailers is smaller[8] and density is higher.[9]

(g) Policies to reduce tobacco retailer density have been shown to be effective[10] and may reduce or eliminate inequities in the location and distribution of tobacco retailers.

(h) Strict enforcement of policies prohibiting retail sales of cigarettes to youth, sales of cigarettes via vending machines, and other means through which youth gain access to tobacco in the commercial settings can limit their opportunities to obtain these products.[11]

(i) Strong policy enforcement and monitoring of retailer compliance with tobacco control policies (e.g., requiring identification checks) is necessary to achieve reductions in youth tobacco sales.[12]

(j) The Board of Supervisors has a substantial interest in protecting youth and underserved populations from the harms of tobacco use.

(k) The Board of Supervisors finds that a stronger local licensing system for tobacco retailers is appropriate to ensure that retailers comply with tobacco control laws and business standards of the County of San Mateo in order to protect the health, safety, and welfare of our residents.

(l) As lessons are learned with implementation of licensing systems throughout the state, it is appropriate to update existing provisions to ensure that the County implements best practices in tobacco prevention.

SECTION 2. Existing Chapters 4.95, 4.98 and 4.99 of the San Mateo County Ordinance Code are hereby repealed and replaced in their entirety by a new Chapter 4.98 to be numbered and entitled and to read as follows:

Chapter 4.98 - TOBACCO RETAILER PERMIT

4.98.100 - Definitions.

(a) "Characterizing Flavor" means a distinguishable taste or aroma or both, other than the taste or aroma of tobacco, imparted by a Tobacco Product or any byproduct produced by the Tobacco Product. Characterizing flavors include, but are not limited to, tastes or aroma relating to any fruit, chocolate, vanilla, honey, candy, cocoa, dessert, alcoholic beverage, menthol, mint, wintergreen, herb, or spice. A Tobacco Product shall not be determined to have a Characterizing Flavor solely because of the use of additives or flavorings or the provision of ingredient information. Rather, it is the presence of a distinguishable taste or aroma, or both, as described in the first sentence of this definition, that constitutes a Characterizing Flavor.

(b) "Constituent" means any ingredient, substance, chemical, or compound, other than tobacco, water, or reconstituted tobacco sheet that is added by the manufacturer to a Tobacco Product during the processing, manufacture, or packing of the Tobacco Product.

(c) “Consumer” means a person who purchases a Tobacco Product for consumption.

(d) “Coupon” means any voucher, rebate, card, paper, note, form, statement, ticket, image, or other issue, whether in paper, digital, or other form, used for commercial purposes to obtain an article, product, service, or accommodation without charge or at a discounted price.

(e) “Director” means the Chief of San Mateo County Health, or designee.

(f) "Distinguishable" means perceivable by either the sense of smell or taste.

(g) "Flavored Tobacco Product" means any Tobacco Product that contains a Constituent that imparts a Characterizing Flavor.

(h) “Full Retail Price” means the price listed for a Tobacco Product on its Packaging or on any related shelving, advertising, or display where the Tobacco Product is sold or offered for Sale, plus all applicable taxes and fees if such taxes and fees are not included in the listed price.

(i) “Labeling” means written, printed, pictorial, or graphic matter upon any Tobacco Product or any of its packaging.

(j) “Packaging” means a pack, box, carton, or container of any kind or, if no other container, any wrapping (including cellophane) in which a Tobacco Product is sold, or offered for Sale, to a Consumer.

(k) “Permit” or “Tobacco Retailer Permit” means a valid permit issued by the Director to a Person to act as a Tobacco Retailer.

(l) “Person” means any natural person, partnership, cooperative association, corporation, personal representative, receiver, trustee, assignee, or any other entity.

(m) "Pharmacy" means any retail establishment in which the profession of pharmacy is practiced by a pharmacist licensed by the State of California in accordance with the Business and Professions Code and where prescription pharmaceuticals are offered for Sale, regardless of whether the retail establishment Sells other retail goods in addition to prescription pharmaceuticals.

(n) “Sale” or “Sell” means transfer to, exchange, barter, or distribute for a commercial purpose.

(o) “Self-Service Display” shall be defined as the open display or storage of Tobacco Products in a manner that is physically accessible to the general public without the assistance of the retailer or employee of the retailer and a direct face-to-face transfer between the purchaser and the retailer or employee of the retailer. A vending machine is a form of self-service display.

(p) “Tobacco Paraphernalia” means any item designed or marketed for the consumption, use, or preparation of Tobacco Products.

(q) “Tobacco" or "Tobacco Product(s)" means:

(1) any product containing, made of, or derived from tobacco or nicotine, whether natural or synthetic, that is intended for human consumption or is likely to be consumed, whether inhaled, absorbed, or ingested by any other means, including but not limited to, a cigarette, a cigar, pipe tobacco, chewing tobacco, snuff, or snus;

(2) any electronic smoking device and any substances that may be aerosolized or vaporized by such device, whether or not the substance contains nicotine, and whether natural or synthetic; or

(3) any component, part, or accessory of (1) or (2), whether or not any of these contains tobacco or nicotine, whether natural or synthetic, including

but not limited to filters, rolling papers, blunt or hemp wraps, hookahs, mouthpieces, and pipes.

"Tobacco Product" does not include any product that has been approved by the United States Food and Drug Administration for sale as a tobacco cessation product or for other therapeutic purposes where such product is marketed and sold solely for such an approved purpose.

(r) "Tobacco Retailer" means any Person who Sells, or offers for Sale, Tobacco Products. This definition is without regard to the quantity of Tobacco Products sold or offered for Sale.

(s) "Youth-Populated Area" means a parcel of real property that is occupied, in whole or in part, by any of the following:

(1) a private or public school that educates children in grades kindergarten through high school;

(2) a library that is open to the public;

(3) a playground that is open to the public;

(4) a youth center, defined as a facility where children ages 6 to 17 come together for programs and activities;

(5) a recreation facility open to the public, defined as an area, place, structure, or other facility that is used either permanently or temporarily for community recreation, even though it may be used for other purposes. "Recreation facility" includes, but is not limited to, a gymnasium, playing court, playing field, and swimming pool;

(6) a public or private college or university that serves as an institution for education beyond the high school level;

(7) a licensed child-care facility or preschool [other than a small-family day care home or a large-family daycare home [as defined in California Health & Safety Code § 1596.78].

4.98.110 - Requirement for a Permit.

(a) No Tobacco Retailer or other Person shall Sell or offer for Sale any Tobacco Product without a current and valid Tobacco Retailer Permit from San Mateo County for each location where such activities are conducted.

(b) Permits are valid for one year and must be timely renewed annually by the Permit holder in order to continue to sell or offer for sale any Tobacco Product. A

Retailer must obtain a separate Permit for each location at which any Tobacco Product will be sold, offered for sale or distributed. A Permit that is not renewed in a timely manner shall expire at the end of its term, and the Tobacco Retailer must obtain a new Permit prior to any further sale, offer for sale, or distribution of any Tobacco Product.

(c) It shall be a violation of this Chapter for a Tobacco Retailer or any of the Tobacco Retailer's agents or employees, to violate any applicable local, state, or federal law applicable to Tobacco Products or Tobacco Retailing.

4.98.120 - Permit is Nontransferable.

(a) Tobacco Retailer Permits are nontransferable as between Persons, locations, or otherwise. Any attempted transfer shall render the Permit null and void.

(b) Notwithstanding any other provision of this Chapter, prior violations of this Chapter at a location shall continue to be counted against that location and Permit ineligibility and suspension periods shall continue to apply to that location unless:

(1) One hundred percent of the interest in the stock, assets, or income of the business, other than a security interest for the repayment of debt, has been transferred to the new owner(s); and

(2) The County is provided with clear and convincing evidence, including an affidavit, that the business has been acquired in an Arm's Length Transaction. An Arm's Length Transaction, for the purposes of this section, means a transaction in which two or more unrelated and unaffiliated parties agree on the transfer in question; the parties act independently and in their own self-interest; and the parties have equal bargaining power and symmetric information, leading the parties to agree upon fair-market terms.

4.98.130 - Permit Conveys a Limited, Conditional Privilege.

Nothing in this Chapter shall be construed to grant any Person or entity obtaining and maintaining a Permit any status or right other than the limited, conditional privilege to Sell Tobacco Products and act as a Tobacco Retailer at the location in the County identified on the face of the Permit for the period of time shown on the Permit. All Permits are issued subject to the County's right to amend this Chapter from time to time, and Retailers shall comply with all provisions of this Chapter, as amended.

4.98.140 - Application, Issuance and Renewal Procedure.

(a) Application for a Tobacco Retailer's Permit or the renewal of a Tobacco Retailer Permit shall be submitted in the name of the Person proposing to conduct retail

sales of Tobacco Products, referred to herein as the "Applicant," and shall be signed by such Person or an authorized agent thereof. All applications shall be submitted to the Director on a form supplied by the Director and contain, at a minimum, the following information:

(1) The name, address, and telephone number of the Applicant;

(2) The business name, address, and telephone number of the location where Tobacco Products are proposed to be sold, offered for sale or distributed by the Applicant; and

(3) Proof that the location for which a Tobacco Retailer's Permit is sought has been issued a valid state license for the sale of Tobacco Products, if the Tobacco Retailer sells products that require such license;

(4) A statement whether or not the Tobacco Retailer or any agent of the Retailer has been found to have violated this Chapter or other applicable law governing Tobacco Products or Tobacco Retailing and, if so, the dates and locations of all such violations within the previous five years; and

(5) Such other information as the Director determines is necessary for implementation of this Chapter.

(6) An application for a new or renewal Permit will be denied if there are any outstanding fines or late fees issued by the Director, or during any period of suspension.

(7) It is the responsibility of each Permit holder to be informed regarding all laws applicable to Tobacco Retailing, including those laws affecting the issuance of a Tobacco Retailer Permit. No Permit holder may rely on the issuance of a Permit as a determination by San Mateo County that the Permit holder has complied with all laws applicable to Tobacco Retailing. A Permit issued contrary to this Chapter or any other law, or on the basis of false or misleading information supplied by the Applicant, shall be revoked. Nothing in this Chapter shall be construed to vest in any person or entity obtaining or maintaining a Tobacco Retailer's Permit any status or right to act as a Tobacco Retailer in contravention of any provision of law.

4.98.150 - Display of Permit.

Upon receipt of an application for a Tobacco Retailer Permit in compliance with the requirements of this Chapter, the Director or designee may issue a Permit which, if issued, must be prominently displayed in a publicly visible location at the location where Tobacco Product Sales are conducted and permitted.

4.98.160 - Prohibitions Regarding Coupons, Discounts, Pharmacies, Flavored Tobacco, and Electronic Cigarettes.

(a) No Tobacco Retailer shall do any of the following:

(1) Honor or redeem, or offer to honor or redeem, a Coupon to allow a Consumer to purchase a Tobacco Product for less than Full Retail Price;

(2) Sell any Tobacco Product to a Consumer through a multiple package discount or otherwise provide any such product to a Consumer for less than the Full Retail Price in consideration for the purchase of any Tobacco Product or any other item; or

(3) Provide any free or discounted item to a Consumer in consideration for the purchase of any Tobacco Product.

(b) No Person, Tobacco Retailer or other legal entity shall sell or distribute to a person any electronic smoking device that delivers nicotine, whether natural or synthetic, or other substances to the person inhaling from the device. This includes any component, part, or accessory intended or reasonably expected to be used with the electronic device, whether or not sold separately.

(c) No Person or Tobacco Retailer shall sell or offer to sell any Flavored Tobacco Product. There shall be a rebuttable presumption that a Tobacco Product is a Flavored Tobacco Product if a manufacturer or any of the manufacturer's agents or employees, in the course of their agency or employment, has made a statement or claim directed to consumers or to the public that the Tobacco Product has or produces a Characterizing Flavor including, but not limited to, text, color, and/or images on the product's labeling or packaging that are used to explicitly or implicitly communicate that the Tobacco Product has a Characterizing Flavor.

(d) No Pharmacy or Pharmacy employee or agent shall sell or offer to sell any Tobacco Product. The Director shall not issue any new, or renew any existing, Tobacco Retailer Permit for any Pharmacy.

(e) Subdivisions (b) and (c) of this Section shall not apply to the duty- free stores located at the San Francisco International Airport.

4.98.170 - Packaging and Labeling.

No Tobacco Retailer or other Person shall Sell or offer for Sale any Tobacco Product to any Consumer unless the Tobacco Product (1) is Sold in the original manufacturer's Packaging intended for Sale to Consumers; (2) conforms to all applicable federal Labeling requirements; and (3) conforms to all applicable child-resistant packaging requirements.

4.98.180 - Self-Service Displays Prohibited; On-Site, In-Person Sales Required.

(a) Tobacco Retailing by means of a Self-Service Display is prohibited

(b) All Sales of Tobacco Products and Tobacco Paraphernalia shall be conducted in-person in the permitted location.

4.98.190 - Notice of Minimum Age for Purchase of Tobacco Products.

Tobacco Retailers shall post conspicuously, at each point of purchase, a notice stating that Selling Tobacco Products to anyone under 21 years of age is illegal and subject to penalties. The form and content of such notice shall be subject to the approval of the Director.

4.98.200 - Positive Identification Required.

No Tobacco Retailer or other Person shall Sell or offer to Sell a Tobacco Product to another Person without first verifying by means of government-issued photographic identification that the recipient is at least the minimum legal sales age required under state law to purchase a Tobacco Product.

4.98.210 - Minimum Age for Individuals Selling Tobacco Products.

No Tobacco Retailer shall allow, at its Retail location, any individual who is younger than 21 years of age to Sell or offer to Sell Tobacco Products.

4.98.220 - Display or Offers to Sell Tobacco Products Without Tobacco Retailer Permit Prohibited.

A Tobacco Retailer without a current valid Permit:

(a) Shall keep all Tobacco Products out of public view. The public display of Tobacco Products in violation of this provision shall constitute Tobacco Retailing without a Permit.

(b) Shall not display any advertisement relating to Tobacco Products that offers the Sale of such products from the Tobacco Retailer's location.

4.98.230 - Limits on Eligibility for a Permit.

(a) No Tobacco Retailer's Permit may be issued to authorize Tobacco Retailing at or from other than a fixed location. For example, Sales by Persons on foot or from vehicles or other forms of mobile vending are prohibited.

(b) No Tobacco Retailer's Permit may be issued to authorize Sales of Tobacco Products at a temporary event, such as flea markets and farmers' markets.

(c) No new Tobacco Retailer Permit may be issued to authorize Tobacco Product Sales at any location within 1,000 feet of a Youth-Populated Area, as measured by a straight line from the nearest point of the property line of any parcel on which a Youth-Populated Area is located and any point along the property line of the parcel on which the Permit applicant has or proposes to locate the business.

(d) No new Tobacco Retailer's Permit may be issued for a location which is within 500 feet of a location already occupied by another Tobacco Retailer, as measured by a straight line from the nearest point of the property line of the parcel on which the applicant's business is located to the nearest point of the property line of the parcel on which an existing Tobacco Retailer's business is located.

(e) Tobacco Retailers with a current and valid Permit as of the date of adoption of this ordinance shall be exempt from subsections (c) and (d) of this Section unless the existing Tobacco Retailer fails to timely renew the Permit prior to its annual expiration.

(f) The Sale of Tobacco Products and accessories is prohibited in County owned structures and in any area of a structure leased by the County, wherever located.

4.98.240 - Fees for Permit.

Tobacco Retailers shall pay all applicable fees at the rates set forth in section 5.64.070 of this ordinance code. Fees shall be used by the Director to administer and enforce this Chapter.

4.98.250 - Enforcement.

(a) The Director or the Director's designee may enforce this Chapter by suspension of a Tobacco Retailer's Permit and /or imposition of administrative fines following the procedures and, in the amounts, set forth in this Chapter.

(b) Violations of this Chapter may be criminally prosecuted as infraction(s) or misdemeanor(s) at the discretion of the prosecuting attorney as the interests of justice require.

(c) This Section shall not be interpreted to limit the applicable civil or administrative remedies available under law.

4.98.260 - Public Nuisance.

Any violation of this Chapter is hereby declared a public nuisance, subject to all applicable civil, administrative, and criminal remedies and penalties according to the provisions and procedures of contained in this Ordinance Code and state law, including but not limited to, an action for abatement or injunctive relief

4.98.270 - Compliance Monitoring.

(a) Compliance with this Chapter shall be monitored by the Director. In addition, any peace officer may enforce the provisions of this Chapter. The Director may designate additional persons to monitor and facilitate compliance with this Chapter.

(b) Individuals designated to enforce the provisions of this Chapter may inspect each Tobacco Retailer to determine if the Tobacco Retailer is complying with all applicable laws. Inspections shall take place during normal business hours, with or without notice. All permitted premises must be open to inspection by designated persons during regular business hours.

(c) Nothing in this section shall create a right of action in any Tobacco Retailer or other person or entity against the County or its agents.

4.98.290 - Suspension or Revocation of Permit.

(a) Grounds for Suspension or Revocation.

(1) A Tobacco Retailer Permit may be suspended or revoked, as set forth below in subdivision (b), if any court of a competent jurisdiction determines, or the Director finds, based on a preponderance of the evidence after notice and opportunity for the Tobacco Retailer to be heard, that either of the following violations have occurred:

i. After the Permit was issued it is determined that the Application for the Permit is incomplete or inaccurate.

ii. The Tobacco Retailer or Tobacco Retailer's agent has violated any of the requirements, conditions, or prohibitions of this Chapter or any applicable local, state, or federal tobacco-related law.

(2) Notwithstanding the foregoing, a Tobacco Retailer Permit shall be suspended or revoked, as set forth below in subdivision (b), if any court of competent jurisdiction determines, or the Director finds, based on a preponderance of evidence and after notice and opportunity for the Tobacco Retailer to be heard, that the Tobacco Retailer has Sold Tobacco Products to Persons under the age of 21.

(b) Time Period of Suspension of Permit.

(1) Upon the first violation within any sixty (60) month period, the Permit to Sell Tobacco Products may be suspended for up to 30 days.

(2) Upon the second violation within any sixty (60) month period, the Permit to Sell Tobacco Products may be suspended for up to 90 days.

(3) Upon the third violation within any sixty (60) month period, the Permit to Sell Tobacco Products may be suspended for up to one year.

(4) Upon the fourth violation within any sixty (60) month period, the Permit to Sell Tobacco Products shall be revoked. If a Permit is revoked, the Retailer shall not be eligible for a new Permit for a period of five (5) years after the effective date of revocation.

(c) Effective Date of Suspension or Revocation.

Within ten (10) calendar days of the hearing, the Director shall issue written findings and an order regarding the suspension or revocation, which order will be effective ten (10) calendar days from the date such order was sent by certified mail to the Retailer, unless a timely appeal is filed in accordance with subsection (d).

(d) Appeal of Suspension or Revocation.

The decision of the Director is appealable to the San Mateo County Licensing Board and the procedural rules of the San Mateo County Licensing Board shall govern hearings on all appeals of suspensions and revocations.

(1) An appeal must be in writing, be addressed to the Director and be hand-delivered to the offices of the Division of Environmental Health.

(2) An appeal must be received by the Director before the effective date of suspension or revocation provided by subsection (c) in order to be considered.

(3) The filing of a timely appeal will stay a suspension or revocation pending a decision on the appeal by the San Mateo County Licensing Board.

(4) The decision of the San Mateo County Licensing Board shall be a final administrative order, with no further administrative right of appeal.

4.98.300 - Administrative Fine.

(a) Grounds for Fine. A fine may be imposed upon findings made by the Director, based on a preponderance of the evidence, that any Tobacco Retailer, individual, or entity who is an owner of a retail establishment, or any of the Retailer's agents or employees, has violated any of the requirements, conditions, or prohibitions of this Chapter.

(b) Amount of Fine. Upon written findings made by the Director under subsection (a), the person or entity holding the Tobacco Retailer Permit shall be subject to an administrative fine for each such violation as follows:

(1) A fine not exceeding two hundred dollars ($200) for a first violation within a twelve (12) month period;

(2) A fine not exceeding four hundred dollars ($400) for a second violation within a twelve (12) month period;

(3) A fine not exceeding one-thousand dollars ($1000) for the third and each subsequent violation within a twelve (12) month period;

(4) Each day that Tobacco Products are Sold or offered for Sale without a Permit or otherwise in violation of this Chapter shall constitute a separate violation. A finding of "offered for Sale" in violation of this Chapter will be made if Tobacco Products are either actually Sold and/or displayed in the retail establishment, or if advertisements offering to Sell tobacco are visible to customers.

(c) Fine Procedures. Notice of the fine shall be served on the Tobacco Retailer by certified mail. The notice shall contain a description of the facts upon which the asserted violation is based and an advisement of the right to request a hearing before the Director contesting the imposition of the fine. Said hearing must be requested within ten calendar days of the date appearing on the notice of the fine. The decision of the Director shall be a final administrative order, with no administrative right of appeal.

(d) Failure to Pay Fine. If a fine imposed pursuant to this Chapter is not paid within 30 calendar days from the date appearing on the notice of the fine or of the notice of determination of the Director after the review provided for under subdivision (c) of this Section, the fine may be referred to a collection agency within or external to the County. In addition, any outstanding fines must be paid prior to the issuance of any new Permit or renewal of a Permit.

4.98.310 - Enforcement of this Chapter in Cities.

The Director may administer and enforce the provisions of this Chapter on behalf of any city located within San Mateo County, within the jurisdictional boundaries of that city, if the city council of that city does each of the following:

(a) Adopts, and makes part of its municipal code:

(1) This Chapter 4.98 in its entirety by reference; or

(2) An ordinance that contains each of the provisions of this Chapter 4.98 verbatim with no additional provisions not included in this Chapter 4.98; and

(b) Authorizes, by ordinance or resolution, the Director to administer and enforce, on behalf of that city, the provisions of this Chapter as adopted pursuant to subsection (a) of this section.

SECTION 3. It is the intent of the Board of Supervisors of the County of San Mateo to supplement applicable state and federal law and not to duplicate or contradict such law and this ordinance shall be construed consistently with that intention. If any provision of this Chapter or the application of such provision to any person or in any circumstances shall be held invalid, the remainder of this Chapter, or the application of such provision to person or in circumstances other than those as to which it is held invalid, shall not be affected thereby.

SECTION 4. Except as otherwise provided, this ordinance shall apply only to the unincorporated area of San Mateo County.

SECTION 5. This ordinance shall be effective thirty days after adoption.

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