



CITY OF BISHOP

CITY COUNCIL MEETING AGENDA

City Council Chambers - 301 West Line Street - Bishop, California

MONDAY, AUGUST 25, 2025 - 6:00 PM

NOTICE TO THE PUBLIC: Please be advised this meeting is accessible to the public in person, on the City of Bishop website, or on the local government cable channel 12. In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in this meeting, please contact the City Clerk at 760-873-5863 Extension 124. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102.35.104 ADA Title II].

The public is encouraged to participate or observe this meeting by:

1. Attending this meeting in person at the City of Bishop City Council Chambers located at 301 West Line Street in Bishop, California.
2. Observing this meeting live from the City of Bishop website at: https://www.cityofbishop.com/government/city_council/index.php
3. Observe this meeting live from the local government cable channel 12.

Public comments may be made:

1. In person: Members of the public desiring to speak on a matter appearing on the agenda should ask the Mayor for the opportunity to be heard when the item comes up for Council consideration (or complete a speaker card prior to the meeting). Comments for all agenda items are limited to a speaking time of three minutes unless modified by the Mayor.
2. In writing: Go to http://bishop-ca.granicus.com/ViewPublisher.php?view_id=8 to submit an "eComment" for the corresponding meeting. Please note that eComment submissions closes at 3:00 p.m. on the day of the meeting. You may also hand deliver public comments to the City drop/payment box located at the Church Street entrance to City Hall on or before the deadline noted above. All written public comments received prior to the above noted time will be distributed to the Council for their review and consideration prior to the meeting. All written public comments received after that time will be provided to the Council at the earliest possibility. Please note written public comments received will not be read aloud at the meeting.

Any writing that is a public record that relates to an agenda item for open session distributed less than 72 hours prior to the meeting will be available for public inspection at City Hall, 377 West Line Street, Bishop, California during normal business hours. Government Code 54957.5(b)(1). Copies will also be provided at the appropriate meeting.

1. **CALL TO ORDER** - 6:00 p.m. Monday, August 25, 2025
2. **MOMENT OF SILENCE**

3. **PLEDGE OF ALLEGIANCE** - Mayor Pro Tem Muchovej will lead the pledge of allegiance.
4. **ROLL CALL**
5. **PUBLIC COMMENT**
NOTICE TO THE PUBLIC: This time is set aside to receive public comment on matters not calendared on the agenda. When recognized by the Mayor, please state your name and address for the record and please limit your comments to three minutes. Under California law the City Council is prohibited from generally discussing or taking action on items not included in the agenda; however, the City Council will listen to all public comment but will not generally discuss the matter or take action on it.
6. **DEPARTMENT REPORTS**
Updates on department activities will be given by the Department Heads and/or their staff.
 - A. Fire Department - Fire Chief Bret Russell
 - B. Police Department - Police Chief Nate Derr
 - C. Public Works Department - Public Works Director Nora Gamino
 - D. Community Services Department - Community Services Manager Dan McElroy
 - E. Planning Department - Principal Planner Ana Budnyk
 - F. Administration - City Administrator Deston Dishion
7. **CONSENT CALENDAR**
NOTICE TO THE PUBLIC: All matters under the Consent Calendar are considered routine by the City and will be acted on by one motion.
 - A. **City Council Meeting Minutes**
Recommended Action: Council consideration to approve the City Council Special Meeting Minutes for July 14, 2025 and the City Council Meeting Minutes for July 28, 2025.
[Minutes 2025 07 14 - Special Meeting](#)
[Minutes 2025 07 28](#)
 - B. **Consider Approval of Updated Agreement with Rojas Public Affairs**
Recommended Action: Council to consider approval of the updated agreement with Rojas Public Affairs at a monthly fee of \$2,500.
[UPDATED_Bishop_RPA State Advocacy Proposal 2025_2026](#)
 - C. **Full-Time Salary Schedule - July 1, 2025 - June 30, 2026**
Recommended Action: Council consideration to approve the Salary Schedules for 2025/2026 fiscal year.
[2025-2026 Full Time Salary Schedule](#)
 - D. **Personnel Status Change Report - October 28, 2024**
Recommended Action: Council to review and approve the attached Personnel Status Change Report dated October 28, 2024.
[PERSONNEL STATUS CHANGE REPORT.8.25.25](#)
8. **NEW BUSINESS**
 - A. **Planning Commission Appointment Recommendations**

Recommended Action:

Staff recommends that the City Council:

1. **Reappoint Patricia Lew** to a new four-year term ending August 25, 2029 on the Planning Commission.
2. **Appoint Casey Stroud** to a four-year term ending August 25, 2029 on the Planning Commission.

B. **LS-1 Option E Streetlight Conversion Agreement with Southern California Edison**

Recommended Action: Council consideration to authorize the City Administrator to execute the Schedule LS-1 Option E Energy Efficiency LED Fixture Replacement Rate Agreement with Southern California Edison (SCE) to convert SCE-owned high-pressure sodium vapor (HPSV) streetlights in the City of Bishop to LED fixtures, and to select [2700K or 3000K] as the City's preferred light color temperature.

[1 AB719 LS-1 Option E Agreement_Redacted](#)

[LS-1 Lights Map](#)

[LS-1 Option E Closure Deck](#)

C. **Introduction to Water and Sewer Rate Study and Capital Improvement Plans**

Recommended Action: City Council consideration of the draft Water and Sewer Capital Improvement Plans (CIP) and related financial planning information. Staff is seeking direction regarding the preferred approach to funding and rate setting.

[Introduction to Water and Sewer Rate Study and Capital Improvement Plans Presentation](#)

9. **FUTURE AGENDA ITEMS**

10. **COUNCIL AND COMMITTEE REPORTS**

11. **ADJOURNMENT**

Monday, September 8, 2025 at 6:00 p.m. Regular Meeting in the City Council Chambers

CITY OF BISHOP
CITY COUNCIL SPECIAL MEETING MINUTES
JULY 14, 2025

1) CALL TO ORDER

Mayor Kong called the special meeting of the Bishop City Council to order at 8:31 a.m. in the City Council Chambers, 301 West Line Street, Bishop, California.

2) ROLL CALL

PRESENT:

Councilmember Freundt
Councilmember Garcia
Councilmember Schwartz
Mayor Pro Tem Muchovej
Mayor Kong

ABSENT:

None.

OTHERS PRESENT: Deston Dishion, City Administrator; Robin Picken, City Clerk; Dean J. Pucci, City Attorney; Ethan Aukee, Finance Director; Bret Russell, Fire Chief; Nate Derr, Police Chief; and Nora Gamino, Public Works Director

3) PUBLIC COMMENT FOR SPECIAL MEETINGS

No public comments were made.

4) CLOSED SESSION

4.A) PUBLIC EMPLOYEE APPOINTMENT pursuant to Government Code § 54957 - Title: City Administrator

Closed Session began at 8:33 a.m. Closed Session ended at 1:22 p.m.

5) OPEN SESSION

Mayor Kong called the open session of the Bishop City Council to order at 1:23 p.m. in the City Council Chambers, 301 West Line Street, Bishop, California.

6) REPORT ON ACTIONS TAKEN IN CLOSED SESSION AS REQUIRED BY LAW

To report on actions taken in Closed Session as required by law, City Attorney Pucci announced that no reportable action was taken.

7) ADJOURNMENT

The Mayor adjourned the meeting at 1:23 p.m. to the City Council Meeting scheduled for Monday, July 28, 2025 at 6:00 p.m. in the City Council Chambers.

Karen Kong, Mayor

Attest: _____
Robin Picken, City Clerk

CITY OF BISHOP
CITY COUNCIL MINUTES
JULY 28, 2025

1) CALL TO ORDER

Mayor Kong called the meeting of the Bishop City Council to order at 5:02 p.m. in the City Council Chambers, 301 West Line Street, Bishop, California.

2) ROLL CALL

PRESENT:

Councilmember Freundt
Councilmember Garcia
Councilmember Schwartz
Mayor Pro Tem Muchovej
Mayor Kong

ABSENT:

None.

OTHERS PRESENT: Deston Dishion, City Administrator; Robin Picken, City Clerk; Dean J. Pucci, City Attorney; Bret Russell, Fire Chief; and Nate Derr, Police Chief

3) PUBLIC COMMENT PRIOR TO CLOSED SESSION

No public comments were made.

4) CLOSED SESSION

Closed Session began at 5:04 p.m. Closed Session ended at 6:15 p.m.

4.A) PUBLIC EMPLOYEE PERFORMANCE EVALUATION pursuant to Government Code § 54957 – Title: Fire Chief

4.B) PUBLIC EMPLOYEE PERFORMANCE EVALUATION pursuant to Government Code § 54957 – Title: Police Chief

5) OPEN SESSION

Mayor Kong called the open session of the Bishop City Council to order at 6:17 p.m. in the City Council Chambers, 301 West Line Street, Bishop, California.

6) MOMENT OF SILENCE

Mayor Kong announced a moment of silence.

7) PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilmember Garcia.

8) ROLL CALL

PRESENT:

Councilmember Freundt
Councilmember Garcia
Councilmember Schwartz
Mayor Pro Tem Muchovej
Mayor Kong

ABSENT:

None.

OTHERS PRESENT: Deston Dishion, City Administrator; Robin Picken, City Clerk; Dean J. Pucci, City Attorney; Bret Russell, Fire Chief; Nate Derr, Police Chief; Nora Gamino, Public Works Director; and Dan McElroy, Community Services Manager

9) PUBLIC COMMENT

Public comments were made by:

Pastor Tim Homan of the Eastern Sierra Pastoral Association recited a prayer.

Sheryl Kane, a local resident, spoke as an advocate for the grey and red wolf population.

Tyler Beadle, a Bishop resident, expressed his concerns about the Council's secret decisions without public input as it relates to the A-Frame eviction, the exclusion of two Planning Commissioners who reside outside the City limits, and welcomed the newly appointed City Administrator.

Jessica Tex, spoke in support of the Visitor Center, and asked the Council to maintain the Visitor Center A-frame.

Carl Hoelscher, a local resident, spoke in support of keeping the Chamber A-frame.

Doug Talmage, a local resident, spoke in support of keeping the Chamber A-frame.

Noel Gabriel-Guacheno, a local resident, spoke in support of keeping the Chamber A-frame.

Jennifer Beaudean, requested that the Council place the topic of the Chamber of Commerce and the A-frame building on a future meeting agenda so it can be discussed. Jennifer Beaudean also requested that Council address the large cracks on Wye Road and the removal of barricades along Highway 6 on a future Council meeting agenda.

Gayla Wolf, a local resident, spoke in support of saving the Chamber A-frame building and asked that this topic be placed on a future Council meeting agenda to discuss.

Warren Allsup, a local resident, spoke in support of keeping the Chamber A-frame.

Jerry Core, a local resident, spoke in support of saving the Chamber A-frame.

Cari Arnal, a local resident, spoke in support of keeping the Chamber A-frame.

Leslie Sasuga, a local resident, spoke on behalf of Teri Allsup and herself in support of the Bishop Chamber of Commerce and the preservation of the A-frame building.

Joann Lijek, a local resident, spoke in support of keeping the A-frame building and the Chamber of Commerce and Visitor Center at their current location, and spoke against the barricades placed along Highway 6.

Aaron Schat, a local resident and business owner, thanked the Chamber of Commerce for their hard work, spoke in support of keeping the Chamber A-frame building where it is, and offered to donate funds to help make repairs. Aaron Schat also asked that Council place the A-frame building on a future City Council agenda for discussion.

Lynette McIntosh, a local resident, spoke in support of saving the Chamber A-frame building, and asked Council to find a better way of informing the public.

John F. Harris, a Bishop resident, spoke in favor of keeping the Chamber of Commerce in the A-frame building where they currently are.

Frank Carr Jr., a Bishop resident, spoke in favor of keeping the two memorials currently located in front of the Chamber of Commerce and Visitor Center where they are, front and center, not in the back of the lot.

No further public comments were made. Mayor Pro Tem Muchovej spoke briefly regarding the Council's on-going support for the Chamber and hopes that Chamber of Commerce Executive Director Tawni Thomson will acknowledge the same. Mayor Pro Tem Muchovej commented further on the A-frame building's condition and inspection. Mayor Kong thanked everyone for attending and acknowledged that they have been heard.

10) REPORT ON ACTIONS TAKEN IN CLOSED SESSION AS REQUIRED BY LAW

To report on actions taken in Closed Session as required by law, Mayor Kong announced that there is no reportable action.

11) PRESENTATIONS

11.A) PRESENTATION - Bishop Mule Days Report - Prepared and presented by Bishop Mule Days Celebration Executive Director Donna Bird.

2025 Bishop Mule Days Post Event Report - July 28, 2025

Bishop Mule Days Celebration Executive Director Donna Bird reviewed the 2025 Bishop Mule Days Post Event Report with Council.

After answering all of Council's questions, Council thanked Donna Bird for her report and for all of her work in continuing to bring Mule Days to Bishop.

12) DEPARTMENT REPORTS

Written reports from the Fire, Police, Public Works, Community Services, Planning, and Administration Departments were submitted on each department's activities including upcoming and ongoing projects. Verbal reports were also given by the Fire, Police, Public Works, Community Services, and Administration Departments.

12.A) Fire Department Report - Fire Chief Bret Russell

Fire Department Report - June 2025

12.B) Police Department Report - Police Chief Nate Derr

Police Department Report - June 2025

12.C) Public Works Department Report - Public Works Director Nora Gamino

Public Works Department Report - June 2025

12.D) Community Services Department Report - Community Services Manager Daniel McElroy

Community Services Department Report - June 2025

12.E) Planning Department - Principal Planner Ana Budnyk

Planning Department Report-June 2025

12.F) City Administrator Report - City Administrator Deston Dishon

City Administrator Report - June 2025

13) BISHOP AREA CHAMBER OF COMMERCE & INFORMATION CENTER UPDATE

13.A) Bishop Area Chamber of Commerce and Information Center Update Report - July 28, 2025

BACCIC July 28 2025 City Council Report

Bishop Area Chamber of Commerce and Information Center Executive Director Tawni Thomson reviewed her report submitted to Council. Council thanked Tawni Thomson for her report.

14) EASTERN SIERRA TRI-COUNTY FAIRGROUNDS QUARTERLY UPDATE REPORT

Interim Fairgrounds Manager Mike Francesconi reported on the Eastern Sierra Tri-County Fairgrounds activities, finances, and events to Council. Council thanked Mike Francesconi for his report.

15) CONSENT CALENDAR

15.A) June 2025 Budget Report

June 2025 Budget Report

15.B) June 2025 Financial Reports

June 2025 Bank Reconciliation Report

June 2025 Combined Cash Report

June 2025 Investment Portfolio Report

June 2025 Warrant Register Report

15.C) Authorization to Establish an Investment Account with J.P. Morgan Chase for the Purpose of Investing in U.S. Treasury Obligations

Cover Page

1-3 Year Treasury Ladder Fact Sheet

Customized Bond Portfolios Pitchbook

15.D) Sales Tax on Flock Camera System

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15.E) Proposed Guidelines for the Fiscal Year 2025-2026 Grant in Support Program

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Grant in Support Information Packet FY 2025-2026

15.F) City Council Meeting Minutes

Minutes 2025 06 09

Minutes 2025 06 23

Minutes 2025 06 30 - Special Meeting

15.G) Full-Time Salary Schedule - July 1, 2025 - June 30, 2026

2025-2026 Full-Time Salary Schedule

15.H) ORDINANCE - Second Reading and Adoption of an Ordinance Relating to Density Bonus

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Ordinance - Chapter 17.14 Density Bonus 2025 06 23

Handout - GC 65915-65918

15.I) 2025 Destruction Derby Agreement with the Tri-County Fairgrounds

Cover Page

Bishop Fire Department Destruction Derby Agreement 2025

15.J) Parks and Recreation Commission Meetings

Parks and Recreation Commission Meeting Cancellation Notice - June 25, 2025

Parks and Recreation Commission Special Meeting Agenda - June 25, 2025

Parks and Recreation Commission Meeting Cancellation Notice - July 23, 2025

15.K) Planning Commission Meetings

Planning Commission Meeting Cancellation Notice - June 24, 2025

Planning Commission Meeting Cancellation Notice - July 29, 2025

No public comments were made.

Motion/Councilmember Schwartz Seconded/Mayor Pro Tem Muchovej
Councilmember Schwartz made a motion to approve the Consent Calendar.
Motion passed 5-0

Ayes: Councilmember Freundt, Councilmember Garcia, Councilmember Schwartz,
Mayor Pro Tem Muchovej, Mayor Kong

Noes: None

Abstain: None

Absent: None

16) NEW BUSINESS

16.A) Council Consideration of City Administrator Appointment and
Employment Agreement with Pamela Foster

Cover Page

Proposed City Administrator Employment Agreement

Public Comments

City Attorney Dean Pucci reviewed this item with Council. No public comments were made.

The Mayor introduced Pamela Foster, who was present at the meeting. Pamela Foster thanked the Council for the opportunity, and expressed her excitement to help provide benefits to the community; and to work with the City Council.

Motion/Councilmember Garcia Seconded/Councilmember Schwartz
Councilmember Garcia made a motion to approve the appointment of Pamela Foster as City Administrator and authorize Mayor Kong to execute the proposed City Administrator Employment Agreement.
Motion passed 5-0

Ayes: Councilmember Freundt, Councilmember Garcia, Councilmember Schwartz, Mayor Pro Tem Muchovej, Mayor Kong
Noes: None
Abstain: None
Absent: None

16.B) ORDINANCE - First Reading and Introduction of an Ordinance Adding Chapter 6-4, Article 5 to the Bishop Municipal Code Regulating Electric Mobility Devices

Cover Page

E Mobility Device Ordinance

Police Chief Derr reviewed this item with Council.

Council deliberated this item and asked staff to provide clarification on definitions and to be consistent in the layout of the proposed ordinance.

Public comments were made by:

Dustin Delgiudice, a local business owner, asked Council to also consider how municipalities plan to deal with electric mobility devices for rent.

Sheryl Kane, a local resident, spoke to the dangers of being hit by an electric mobility device.

Doug Talmage, a local resident, spoke to his concern about night time visibility of electric mobility devices.

No further public comments were made.

Motion/Councilmember Garcia Seconded/Councilmember Schwartz
Councilmember Garcia made a motion to approve the first reading and introduction of the proposed ordinance relating to regulating electric mobility devices by title only with Council's requested changes.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BISHOP, STATE OF CALIFORNIA, AMENDING TITLE 10, VEHICLES AND TRAFFIC, OF THE BISHOP MUNICIPAL CODE TO ADD CHAPTER 10.53 REGULATING ELECTRIC MOBILITY DEVICES

Motion passed 5-0

Ayes: Councilmember Freundt, Councilmember Garcia, Councilmember Schwartz, Mayor Pro Tem Muchovej, Mayor Kong

Noes: None
Abstain: None
Absent: None

16.C) Annual League of California Cities/Cal Cities Conference - Attendance and Confirmation of Voting Delegate and Alternate(s)

Cover Page

2025 Voting Delegate and General Assembly Meeting Information

City Clerk Picken reviewed this item with Council. No public comments were made. The Council discussed this item and directed staff to confirm that only the December 9, 2024 appointed voting delegates, Councilmember Garcia - Voting Delegate and Mayor Kong - Alternate Voting Delegate, will be attending the 2025 Annual League of California Cities Conference and to make the appropriate registrations and travel arrangements.

16.D) Discussion for Possible Contract with the Bishop Rural Fire Protection District to Provide Fire Services in the District.

Cover Page

Bishop Rural and City of Bishop JPA

City Administrator Dishion reviewed this item with Council.

City Administrator Dishion invited Bishop Rural Fire Protection District Board of Commissioners Chair Mike Holland to speak on this topic. Mike Holland gave an overview of the District's past history to where we are today.

No public comments were made.

Council deliberated this item and directed staff to review the current agreement, and arrange a joint meeting between the City Council and the Bishop Rural Fire Protection District Board of Commissioners in order to come to up with suggestions and solutions on how to manage the Fire Department and to bring the agreed upon solutions to the appropriate representatives on the Inyo County Board of Supervisors.

17) FUTURE AGENDA ITEMS

Mayor Pro Tem Muchovej, with consensus from Council, asked for an inventory of the City's properties and buildings in their current state at a future meeting. No further requests were made for future agendas items.

18) COUNCIL AND COMMITTEE REPORTS

Council Members reported on meetings and community events that they attended.

19) ADJOURNMENT

The Mayor adjourned the meeting at 9:23 p.m. to the City Council Meeting scheduled for Monday, August 11, 2025 at 6:00 p.m. Regular Meeting in the City Council Chambers.

Karen Kong, Mayor

Attest: _____
Robin Picken, City Clerk



Agenda Item: 7.B
Date of Meeting: August 25, 2025
Department: Administration

STAFF REPORT

To: City Council
From: Deston Dishion
Subject: **Consider Approval of Updated Agreement with Rojas Public Affairs**
Prepared On: August 13, 2025
Attachments: UPDATED_Bishop_RPA State Advocacy Proposal 2025_2026

Background/History:

For nearly 2 years the City of Bishop has utilized the services of Rojas Public Affairs. The relationship has proven to be a great investment for the City. Rojas Public Affairs has been successful in gaining the City an Earmark for a new Fire Ladder Truck. Rojas has also been able to get the City into meetings with the City of Los Angeles Attorney's office, The State Fire Marshall's office and various other State entities. When the City first entered into this agreement with Rojas the cost was \$4,000 per month. That cost also included the services of Jayson Braude who lives in Washington DC. About 6 months ago Jayson and Rojas parted ways. Since their separation, the City has been contracting with both firms separately for a \$2,000 fee each or a total of \$4,000.

Analysis/Discussion:

Last week Rojas Public Affairs sent a new proposal to cover the upcoming year starting September 2025. The updated proposal has increased to \$2,500 per month. This number is not out of line with the average small rural city spending on lobbyist firms. The average small rural city in California spends between \$3,500 and \$5,000 per month.

Economic Impacts:

The funds spent on Rojas Public Affairs brings unlimited benefits to the community.

Budget Impacts:

Upon approval of this item, the FY 2025-26 budget will be adjusted to increase 001-011-52015 (Administration, Professional Services) by \$5,000.

Legal Review:

City Attorney Pucci has reviewed this item and has found that it complies with the law.

Recommended Action:

Council to consider approval of the updated agreement with Rojas Public Affairs at a monthly

fee of \$2,500.

Approved By: Ethan Aukee 8/14/2025

Approved By: Robin Picken 8/14/2025

Approved By: Deston Dishion 8/14/2025

Approved By:



August 7, 2025

Mr. Deston Dishion
City Administrator
City of Bishop
377 West Line Street
Bishop, CA 93514

Dear Mr. Dishion,

I am writing to provide you with an overview of our firm and the scope of services we have provided the past two years for the City of Bishop (Bishop). Rojas Public Affairs (RPA) was established over ten years ago with deep California connections and a locally focused approach. We have extensive experience representing governmental entities and are uniquely qualified to partner with the City of Bishop. Additionally, the RPA team maintains a strong presence in Sacramento and Washington, D.C. with an offices just blocks from the State Capitol and the U.S. Capitol.

RPA Background

For over ten years, RPA has provided a wide range of services to organizations across various sectors—including local governments, Fortune 500 companies, and trade associations. We have supported clients in navigating policy, regulatory, and funding environments in both California and Washington, D.C. We've helped clients advance key policy initiatives, secure public funding, and implement large-scale, multi-million-dollar development projects.

Our team is known for its in-depth knowledge, creative strategy, and commitment to integrity, which has earned us the long-term trust of our clients. Many consider us an extension of their team—responsive, strategic, and results-driven. In the past 4 years, RPA has been responsible in getting over \$80 million in funding for its local government clients through its expertise in state member requests and federal earmarks process.

Scope of Services

RPA will work in partnership with Bishop to expand access to state and regional resources—including funding opportunities for capital improvement projects, water systems, road infrastructure, and more. Our proposed services include:

- Raising Bishop's profile with the California State Senate (Senator Alvarado-Gil), Assembly (Assemblyman Tangipa), relevant state agencies, Governor Newsome's Office, and local government agencies.



- Building support for Bishop's priorities among state legislators, the Inyo County Board of Supervisors, and other influential decision-makers.
- Coordinating meetings and advocacy trips in Sacramento to engage with elected officials and key agency staff.
- Assisting Bishop with state and local policy issues, including drafting public comments, securing letters of support for grant applications, and facilitating agency connections.
- Creating and executing a targeted state funding and advocacy strategy, with a focus on member requests and grants that support Bishop's specific goals and funding priorities.

Rojas Public Affairs Leadership

Jaime Rojas, Jr. - President, Rojas Public Affairs

Jaime Rojas brings over 25 years of experience in public affairs, public relations, and community outreach at the local, state, and federal levels. A former staffer in the Clinton White House, Jaime has also worked for UPS and Lucent Technologies and previously served as President of the California Hispanic Chambers of Commerce. He holds undergraduate and graduate degrees from USC, where he has also taught at the Sol Price School of Public Policy. Jaime is based in Rancho Cucamonga and is proud to serve clients across the great state of California. RPA has offices also in Sacramento, San Diego and Washington, D.C.



Rojas Public Affairs appreciates the years working with the City of Bishop and our continued partnership. RPA is increasing our monthly retainer an additional \$500 for a total of \$2,500 per month. We are prepared to move forward with the new pricing starting on September 1, 2025. The table below outlines the services RPA provides to Bishop:

DESCRIPTION OF SERVICES	MONTHLY FEE
State Legislative Advocacy Services	\$2,500
• Conduct Detailed Orientation/Kick-Off Meeting	Included
• Develop Annual Legislative Strategy	Included
• Implement Annual Legislative Strategy	Included
• Build and Strengthen Sacramento Relationships	Included
• Leverage Relationships for Strategic Advocacy	Included
• Coordinate & Schedule Advocacy Trip (Sacramento)	Included
• Track State Legislation	Included
• Craft State Testimony and Position Letters	Included
• Member Request Opportunities / Proposition 4 Applications	Included
• Work with Bishop Team for Seamless Strategy	Included
• Advocate for State Agency/ Submitted Grant Applications	Included
• Provide Progress Reports	Included
• Prepare and File Lobbying Disclosure Reports	Included
<i>*The monthly fee does not include any business and travel expenses</i>	



Thank you for taking the time to review this updated proposal. Please do not hesitate to contact us with any questions.

Very respectfully,

Jaime Rojas Jr

Jaime Rojas
President
Rojas Public Affairs
6782 Plum Way
Rancho Cucamonga, CA 91739
(213) 400-8664
jaime@rojaspublicaffairs.com

CITY OF BISHOP
MONTHLY SALARY SCHEDULE
July 1, 2025 - June 30, 2026

ADMINISTRATION

Position	Step 1	Step 2	Step 3	Step 4	Fixed
City Administrator					\$15,745
Assistant to the City Administrator (Not Filled)	\$8,006	\$8,807	\$9,598		
City Clerk					\$8,865
Personnel/Payroll & Benefits Specialist					\$8,365
Executive Secretary/Assistant City Clerk (Not Filled)	\$5,717	\$6,291	\$6,920	\$7,612	
Administrative Support Assistant	\$4,983	\$5,483	\$6,029	\$6,634	

FINANCE DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Finance Director	\$8,865	\$9,752	\$10,726		
Accounting Secretary/Budget Manager (Not Filled)	\$5,718	\$6,291	\$6,920	\$7,612	
Administrative / Accounting Assistant (Not Filled)	\$4,529	\$4,985	\$5,481	\$6,031	

COMMUNITY SERVICES DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Community Services Director (Not Filled)					\$11,913
Community Services Manager					\$8,041
Community Services Administrative Assistant	\$4,529	\$4,985	\$5,481	\$6,031	
Parks Supervisor	\$4,921	\$5,384	\$5,956	\$7,011	
Recreation Supervisor (Not Filled)	\$4,687	\$5,158	\$5,672	\$6,677	
Parks Facilities Lead Worker	\$4,472	\$4,919	\$5,411	\$5,952	

FIRE DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Fire Chief					\$11,913
Deputy Fire Chief (Not Filled)					\$10,358
Assistant Fire Chief (Not Filled)	\$3,646	\$4,010	\$4,412	\$4,852	
Fire Captain	\$5,341	\$5,877	\$6,465	\$7,114	
Engineer	\$4,529	\$4,985	\$5,481	\$6,031	
Administrative Assistant	\$4,529	\$4,985	\$5,481	\$6,031	

POLICE DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Chief					\$13,858
Captain					\$10,358-\$11,394
Sergeant	\$7,773	\$8,550	\$9,404		
Corporal	\$6,928	\$7,621	\$8,382		
Police Officer	\$6,357	\$7,063	\$7,850		
Police Officer in Training	\$4,802	\$5,281	\$5,811		
Community Services Officer	\$4,529	\$4,985	\$5,481		
Police Records Clerk	\$4,529	\$4,985	\$5,481	\$6,031	
Police Services Technician	\$4,583	\$5,041	\$5,545	\$6,100	
Senior Communications Operator	\$5,281	\$5,810	\$6,391	\$7,029	
Communications Operator	\$4,536	\$5,039	\$5,599	\$6,221	

CITY OF BISHOP
MONTHLY SALARY SCHEDULE
July 1, 2025 - June 30, 2026

PUBLIC WORKS DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Public Works Director					\$12,979
Public Works Superintendent					\$10,174
Public Works Supervisor	\$6,496	\$7,146	\$7,858	\$8,645	
Building Inspector / Code Enforcement Officer	\$5,750	\$6,325	\$6,957	\$7,653	
Engineering Technician III	\$5,750	\$6,325	\$6,957	\$7,653	
Engineering Technician II	\$5,106	\$5,617	\$6,178	\$6,796	
Lead Maintenance Worker (Not Filled)	\$5,341	\$5,877	\$6,465	\$7,114	
Maintenance Worker	\$4,921	\$5,384	\$5,956	\$6,551	
Public Works Secretary	\$4,529	\$4,985	\$5,481	\$6,031	

PLANNING DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Principal Planner					\$8,667
Assistant Planner (Not Filled)	\$5,341	\$5,877	\$6,465	\$7,114	

Cost of Living Adjustments for Miscellaneous, Mid-Management, Management, and Bishop Police Officers Association contracts for Fiscal Years as follows: 2025/2026 - 2.5%

For all Step Classifications -Step Increases occur annually with one year in between each step based on successful employee evaluations.

Approved by Council on:

TO: CITY COUNCIL

FROM: DESTON DISHION, CITY ADMINISTRATOR

SUBJECT: **CONSENT CALENDAR – PERSONNEL STATUS CHANGE REPORT**

DATE: August 25, 2025

The following personnel items have been submitted for action at this meeting:

NEW HIRES / RE-HIRES						
	DEPARTMENT	POSITION	EFFECTIVE DATE	ACTION	STATUS	EMPLOYEE NAME
A.	FIRE	VOLUNTEER FIREFIGHTER	1/6/2025	VOLUNTEER		ESQUIVAL, VICTOR
B.	FIRE	VOLUNTEER FIREFIGHTER	4/7/2025	VOLUNTEER		HENCKEL, KELLY
C.	FIRE	VOLUNTEER FIREFIGHTER	4/7/2025	VOLUNTEER		JONES, MATTHEW
D.	FIRE	VOLUNTEER FIREFIGHTER	4/7/2025	VOLUNTEER		DURHAM, CLAIR
E.	FIRE	VOLUNTEER FIREFIGHTER	4/21/2025	VOLUNTEER		GANOUNG, INDIGO
F.	COMMUNITY SERVICES	ATHLETIC COORDINATOR	4/24/2025	HIRED	PART TIME	HERNANDEZ, DIANE
G.	COMMUNITY SERVICES	SPORTS OFFICIAL	4/24/2025	HIRED	PART TIME	GONZALEZ, ROBERT
H.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	CHIRRICK, HALLE
I.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	FEENEY, MAYA
J.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	MARTINEZ, DULCE
K.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	NOESSER, COLIN
L.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	JOHNSON, BRADY
M.	FIRE	VOLUNTEER FIREFIGHTER	5/1/2024	VOLUNTEER		DEHAVEN, BRANDON
N.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	DAVIS, ELLARY
O.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	DEVINCENT, MALEAH
P.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	NOTT, CADENCE
Q.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	CLARK, DACIA
R.	COMMUNITY SERVICES	LIFEGUARD	5/19/2025	HIRED	PART TIME	TRUELSEN, ALYSSA
S.	COMMUNITY SERVICES	ACTIVITY LEADER	5/23/2025	HIRED	PART TIME	CORTES, GETHSEMANIE
T.	COMMUNITY SERVICES	ACTIVITY LEADER	5/26/2025	HIRED	PART TIME	HARSHVI RAULJI
U.	COMMUNITY SERVICES	LIFEGUARD	6/2/2025	HIRED	PART TIME	COKELEY, ZAVION
V.	COMMUNITY SERVICES	ACTIVITY LEADER	6/2/2025	HIRED	PART TIME	GARCIA, MATTHEW
W.	COMMUNITY SERVICES	PARK HELPER	7/21/2025	HIRED	PART TIME	LEESON, CHRISTOPHER
X.	POLICE DEPARTMENT	COMMUNICATIONS OPERATOR	5/26/2025	HIRED	FULL TIME	POTTER, NINA



Agenda Item: 8.A
Date of Meeting: August 25, 2025
Department: Planning

STAFF REPORT

To: City Council
From: Ana Budnyk
Subject: **Planning Commission Appointment Recommendations**
Prepared On: August 19, 2025

Background/History:

The City of Bishop has conducted interviews to fill two vacancies on the Planning Commission due to the expiration of the terms of Commissioners Andrew Gaidus and Patricia Lew.

Per Section 5.3 of the City Council Standards and Procedures Manual, the City initiated a recruitment process that included:

- Public advertisement of the vacancies.
- Direct notification to City Council Members.
- Encouragement for both incumbents and new applicants to apply.
- Applicants residing within the City limits.
- Submission of completed and timely applications to the City Clerk

All appointees must not be current City employees or serving on any other City board, committee, or commission, unless otherwise permitted by statute. The standard term of service for Planning Commissioners is four years, unless filling an unexpired vacancy.

Recruitment & Interview Process

The City received a total of nine applications and conducted interviews with five candidates.

The interview panel included:

- Stephen Muchovej, Mayor Pro Tem
- Jose Garcia, Council Member
- Deston Dishion, City Administrator
- Ana Budnyk, Principal Planner

The committee evaluated candidates based on several factors, including:

- Commitment to public service
- Availability to attend regular and special meetings
- Qualifications and relevant experience
- Attendance record of incumbents

Analysis/Discussion:

After thorough review and discussion, the interview committee recommends the following:

1. Reappointment of Commissioner Patricia Lew, citing her dedication, experience, and consistent attendance.
2. Appointment of Casey Stroud, whose background and availability reflect a strong commitment to contributing to the Planning Commission's work.
3. Recognizing and thanking Andrew Gaidus for his service on the Commission since January 2021.

Economic Impacts:

n/a

Budget Impacts:

n/a

Legal Review:

Attorney Dean J. Pucci has reviewed and approved the item.

Recommended Action:

Staff recommends that the City Council:

1. **Reappoint Patricia Lew** to a new four-year term ending August 25, 2029 on the Planning Commission.
2. **Appoint Casey Stroud** to a four-year term ending August 25, 2029 on the Planning Commission.

Approved By: Dean J. Pucci / 8/19/2025

Approved By: Deston Dishion 8/19/25

Approved By:

Approved By:



Agenda Item: 8.B
Date of Meeting: August 25, 2025
Department: Public Works

STAFF REPORT

To: City Council
From: Nora Gamino
Subject: **LS-1 Option E Streetlight Conversion Agreement with Southern California Edison**
Prepared On: August 20, 2025
Attachments: 1 AB719 LS-1 Option E Agreement_Redacted
LS-1 Lights Map
LS-1 Option E Closure Deck

Background/History:

The City of Bishop currently receives streetlight service under Southern California Edison's LS-1 tariff. Under this program, SCE owns, operates, and maintains the streetlight fixtures. The California Public Utilities Commission approved LS-1 Option E in 2016, which allows cities to replace aging HPSV fixtures with LEDs through a tariff-based repayment mechanism instead of upfront costs.

SCE has announced the closure of the LS-1 Option E program effective October 1, 2025, making this the final opportunity for the City to participate.

Analysis/Discussion:

The agreement authorizes SCE to replace 69 HPSV fixtures in Bishop (30 × 100W, 20 × 200W, 19 × 250W) with equivalent LED fixtures. SCE will continue to own and maintain the fixtures, and the City will pay the Option E tariff rate, which includes a repayment charge spread over 20 years.

Benefits of participation include:

- Reduced utility costs, with annual savings beginning immediately.
- Improved lighting quality, visibility, and safety for motorists and pedestrians.
- Energy efficiency and reduced greenhouse gas emissions.
- Dark-sky compliant lighting to reduce light pollution.
- No disruption during installation, which is typically completed in minutes per fixture.

Light Color Selection

As part of the program, the City must select the color temperature for the LED fixtures. SCE

offers three choices: 2700K, 3000K, and 4000K. Warmer colors (2700K or 3000K) are generally recommended for residential and community settings. They reduce glare, are more comfortable for the human eye at night, and are more compatible with dark-sky goals. Cooler white light (4000K) can appear harsh, increase light pollution, and affect nocturnal wildlife. Staff recommends Council select either 2700K or 3000K for Bishop's conversion, with 3000K providing a good balance of efficiency, visibility, and neighborhood compatibility.

If the City does not participate, it will forego cost savings and improved safety and will lose the chance to join before the program closes.

Economic Impacts:

There are no significant economic impacts.

Budget Impacts:

Projected annual savings during the 20-year repayment period are approximately \$6,150. After repayment, annual savings are expected to increase to about \$7,686. Streetlight utility costs are paid under the street's expense line 001-023-52010.

Legal Review:

City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

Council consideration to authorize the City Administrator to execute the Schedule LS-1 Option E Energy Efficiency LED Fixture Replacement Rate Agreement with Southern California Edison (SCE) to convert SCE-owned high-pressure sodium vapor (HPSV) streetlights in the City of Bishop to LED fixtures, and to select [2700K or 3000K] as the City's preferred light color temperature.

Approved By: Ethan Aukee 8/20/2025

Approved By: Deston Dishion 8/20/25

Approved By:

Approved By:



Southern California Edison
Rosemead, California (U 338-E)

Original
Cancelling

Cal. PUC Sheet No. 57074-E
Cal. PUC Sheet No.

Sheet 1

SCHEDULE LS-1 OPTION E,
ENERGY EFFICIENCY-LIGHT EMITTING DIODE (LED) FIXTURE REPLACEMENT
RATE AGREEMENT

Form 14-965

(To be inserted by utility)

Advice 3241-E
Decision 14-10-046

Issued by

R.O. Nichols
Senior Vice President

(To be inserted by Cal. PUC)

Date Filed Jun 30, 2015
Effective Jun 1, 2016
Resolution _____

SOUTHERN CALIFORNIA EDISON COMPANY
SCHEDULE LS-1 OPTION E, ENERGY EFFICIENCY-LIGHT EMITTING DIODE (LED)
FIXTURE REPLACEMENT RATE AGREEMENT

This Schedule LS-1 Option E, Energy Efficiency-Light Emitting Diode (LED) Fixture Replacement Rate Agreement (Agreement), effective this 25 of August (Effective Date), is entered into between Southern California Edison Company (SCE) and City of Bishop, an SCE customer taking service on Schedule LS-1 (Applicant), referred to collectively as "Parties," and individually as "Party." This Agreement provides for SCE, at Applicant's request, to replace the existing street lighting fixtures serving Applicant's premises with Light Emitting Diode (LED) street lighting fixtures to achieve energy efficiency benefits for Applicant, as set forth in Special Condition 14, Option E, Energy Efficiency-Light Emitting Diode (LED) Fixture Replacement, of Schedule LS-1.

The Parties agree as follows:

1. LED FIXTURES

SCE shall install, own, operate, and maintain LED Fixtures for Applicant as set forth in Exhibit "A" attached hereto and incorporated herein by this reference. The LED Fixtures provided hereunder shall at all times remain the property of SCE.

2. LED FIXTURE REPLACEMENT COSTS

- 2.1 The replacement costs of the LED Fixtures provided hereunder shall be borne by Applicant.
- 2.2 Applicant shall pay the charge for the LED Fixtures Replacement rate, which includes an Energy Efficiency Premium Charge (EEPC) and a Base LED Charge, under Option E of Schedule LS-1. Applicant elects Option E in lieu of an upfront, one-time payment of the replacement costs.
- 2.3 SCE does not guarantee that any energy or bill savings will accrue to Applicant as a result of the LED Fixture replacements.

3. COMMENCEMENT OF SERVICE

The Parties agree that SCE has the right to charge Applicant, and Applicant has an obligation to pay SCE, for the charges set forth in Schedule LS-1, Option E, commencing on the date SCE begins serving the LED Fixtures installed pursuant to this Agreement.

4. TERM AND TERMINATION

- 4.1 This Agreement shall be effective as of the Effective Date and shall continue for a term of twenty (20) years from the commencement of service as specified in Section 3 above (Term).
- 4.2 Applicant may terminate this Agreement at any time during the Term upon a thirty (30) - day advance written notice, provided that Applicant, prior to or within the 30-day advance notice period, assigns the Agreement to any New Party In (NPI) that owns, rents or leases the premises served by the street lighting fixtures replaced under this Agreement and will take service under Option E of Schedule LS-1 effective as of the date of termination; *otherwise*, Applicant shall pay a one-time termination charge equal to the present value of the balance of the EEPC of Option E over the remaining Term. The present value is determined based on SCE's authorized rate of return on rate base, or discounted rate of 7.90%.

**SOUTHERN CALIFORNIA EDISON COMPANY
SCHEDULE LS-1 OPTION E, ENERGY EFFICIENCY-LIGHT EMITTING DIODE (LED)
FIXTURE REPLACEMENT RATE AGREEMENT**

5. AMENDMENTS; ASSIGNMENTS

- 5.1 Any changes or amendments to this Agreement must be in writing and must be executed by the Applicant and SCE and, if required, be approved by the California Public Utilities Commission (Commission).
- 5.2 Applicant shall not assign this Agreement without the prior written consent of SCE; provided, however, that Applicant may assign the Agreement pursuant to the terms and conditions of Section 4.2 above, and the NPI must assume all rights and obligations under this Agreement for the remaining Term. Any assignment and assumption shall be in a form acceptable to SCE.

6. NOTICE

Any notice either Applicant or SCE may wish to provide the other regarding this Agreement must be in writing. Such notice must be either hand-delivered or sent by U.S. certified or registered mail, postage prepaid, to the person designated to receive notice for the other Party below, or to such other address as either may designate by written notice. Notices delivered by hand shall be deemed effective when delivered. Notices delivered by mail shall be deemed effective when received, as acknowledged by the receipt of the certified or registered mailing.

Applicant:

Nora Gamino

Public Works Director (Name)

377 W. Line Street (Title)

Bishop, CA 93514 (Address)

(City, State, Zip)

SCE:

Business Customer Division

Southern California Edison Company
2244 Walnut Grove Avenue
Rosemead, CA 91770

7. NONWAIVER

The failure of either Party to enforce any of the terms and conditions or to exercise any right or privilege in this Agreement shall not be construed as a waiver of any such term and conditions or rights or privileges, and the same shall continue and remain enforce and effect as if no such failure to enforce or exercise had occurred.

8. SEVERABILITY

In the event that any of the provisions, or portions thereof, of this Agreement are held to be unenforceable or invalid by the Commission, or any court of competent jurisdiction, the validity and enforceability of the remaining provisions or any portion thereof shall not be affected.

9. APPLICABLE LAWS, RULES, AND REGULATIONS

This Agreement shall be subject to, and interpreted under the laws, rules, decisions and regulations of the State of California, without regard to its conflict of laws principles, the Commission, and SCE's Commission-approved tariffs.

**SOUTHERN CALIFORNIA EDISON COMPANY
SCHEDULE LS-1 OPTION E, ENERGY EFFICIENCY-LIGHT EMITTING DIODE (LED)
FIXTURE REPLACEMENT RATE AGREEMENT**

10. CALIFORNIA PUBLIC UTILITIES COMMISSION JURISDICTION

- 10.1 This is a filed form tariff agreement authorized by the Commission for use by SCE. No officer, inspector, solicitor, agent or employee of SCE has any authority to waive, alter, or amend any part of this Agreement except as provided herein or authorized by the Commission. This Agreement is to be used in conjunction with Schedule LS-1 and supplements the terms and conditions of the Applicant's electric service under Schedule LS-1.
- 10.2 This Agreement shall at all times be subject to such changes or modifications by the Commission as said Commission may, from time to time, direct in the exercise of its jurisdiction.
- 10.3 Notwithstanding any other provisions of this Agreement, SCE has the right to unilaterally file with the Commission, pursuant to the Commission's rules and regulations, an application for change in rates, charges, classification, service, or rule or any agreement relating thereto.

11. ENTIRE AGREEMENT

This Agreement, including SCE's Commission-approved tariffs, constitutes the complete agreement and understanding between the Applicant and SCE regarding the LED Fixtures replacement costs. Prior agreements, representations, understandings, whether expressed or implied, and communications, oral or written, between the Applicant and SCE shall not be construed to be a part of this Agreement.

12. AUTHORIZATION SIGNATURE

In witness whereof, the Parties hereto have caused this Agreement to be signed by their duly authorized representatives.

APPLICANT

BY: City of Bishop

NAME: Deston Dishion

TITLE: City Administrator

DATE SIGNED: _____

SOUTHERN CALIFORNIA EDISON COMPANY

BY: _____

NAME: _____

TITLE: _____

DATE SIGNED: _____

SOUTHERN CALIFORNIA EDISON COMPANY
EXHIBIT "A"
SCHEDULE LS-1 OPTION E,
ENERGY EFFICIENCY-LIGHT EMITTING DIODE (LED) FIXTURE REPLACEMENT

APPLICANT

City of Bishop

CUSTOMER ACCOUNT NO.



SERVICE ACCOUNT NO.

(Additional account numbers/addresses may be attached hereto.)

SERVICE ADDRESS

APPLICANT REQUESTED READY TO SERVE DATE

ASAP

SCE READY TO SERVE DATE

DESCRIPTION OF **LED** FIXTURES/SCOPE OF WORK: SPECIFY HOW MANY STREET LIGHTING
FIXTURE REPLACEMENTS ARE BEING REQUESTED AND AGREED TO UNDER THIS
AGREEMENT AND OTHER RELEVANT DETAILS.

W.O. No(s):



LED Street Light Replacement Effort LS-1 Option E Closure

LED Street Light Replacements for SCE Owned (LS-1) Fixtures



SCE LS-1 Option E

- Option E is the program and opportunity to change out existing SCE owned High Pressure Sodium (HPSV) street light fixtures in SCE communities (the program is specific to “cobra-head” style fixtures)
- Local government and street light customers experience financial and energy savings as soon as the project is complete
- SCE utilizes “latest generation” GE Evolve Roadway Fixtures which feature superior optics, are “dark sky” compliant, and greatly improve visual acuity – over 365,000 lights have been changed across the SCE territory to date
 - Superior ability to “see” color beneath new LED lights versus HPSV
 - New LED lights provide better visibility, translating to safer driving and pedestrian conditions
 - New LED lights save significant energy and lower the community’s overall carbon footprint

Option E Closing to New Entrants

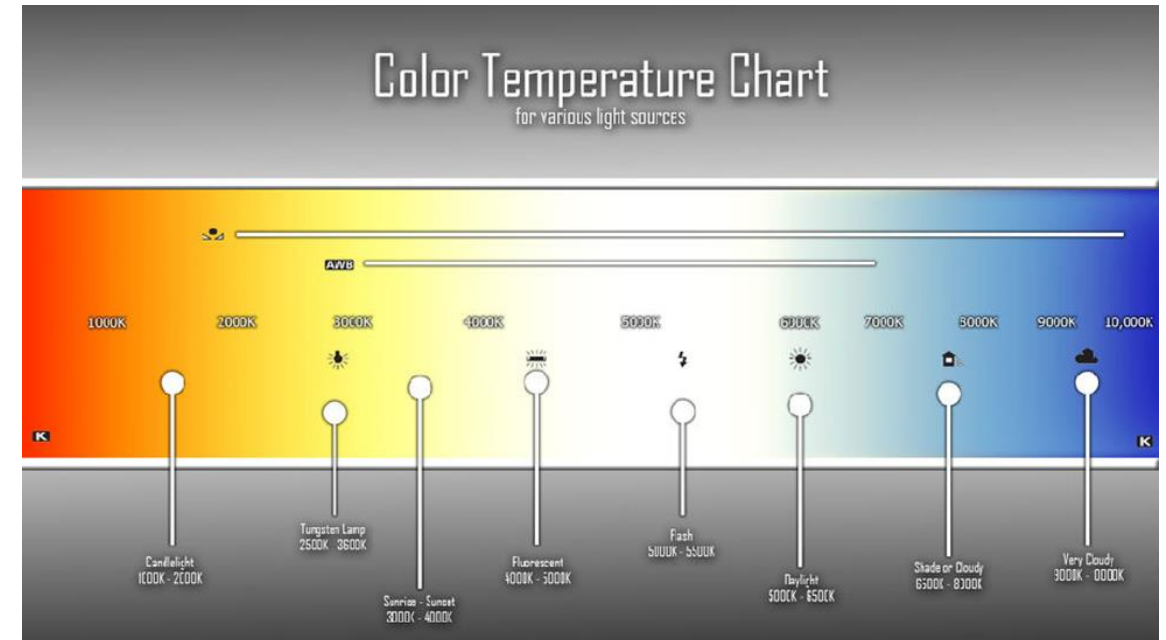
- After 1 October 2025, SCE will no longer accept agreements to participate in the LS-1 Option E program
- There are a small number of communities that have not participated in the LS-1 Option E Program – this is a notification and advisory that the program will be closing to new entrants, and this is the “last opportunity” to participate
- The period between now and 1 October 2025 provides time to review and act upon the opportunity to participate should a community choose to enter the queue
- To participate, customers simply need to sign the simple Option E agreement and confirm the color temperature choice for their community



Across SCE Territory – Over 365,000 Lights Implemented

- SCE offers three color temperatures for street light replacements:
 - 2,700k, 3,000k, and 4,000k.
 - Most communities have adopted 3,000k while some use a mix of 4,000k on arterial streets and 3,000k in residential areas.

Communities must specify the color temperature of their choice.





Next Steps...

Requirements to Move Forward

- Community to sign LS-1 Option E authorization
- Community confirms color temperature
- Work with SCE to facilitate no-fee encroachment permit if required before implementation begins
- SCE manages and implements the project from start to finish
 - Crews spend roughly 10 minutes to replace each light during implementation and work from curbside
- SCE transitions billing as soon as project is complete (usually takes roughly 90 days to complete billing transition to new LED rate)
 - City will receive credit from the time billing is transitioned back to the date installation was completed to ensure customer receives full savings and is whole



Agenda Item: 8.C
Date of Meeting: August 25, 2025
Department: Public Works

STAFF REPORT

To: City Council
From: Nora Gamino
Subject: **Introduction to Water and Sewer Rate Study and Capital Improvement Plans**
Prepared On: August 20, 2025
Attachments: Introduction to Water and Sewer Rate Study and Capital Improvement Plans Presentation

Background/History:

The City of Bishop Public Works Department provides water and sewer services to approximately 1,200 service connections. These enterprise funds are self-supporting through user charges and are separate from the City's General Fund.

The last comprehensive water and sewer rate study was completed in 2018, with rates adopted through 2024. The rates used in 2025 were held over from 2024 with no adjustment.

The City should adopt new rates beginning in 2026 to ensure the financial stability of the utilities and to support capital reinvestment. Proposition 218 governs the process for adopting water and sewer rates, requiring notice and a public hearing.

A Capital Improvement Plan (CIP) is a multi-year roadmap of planned infrastructure investments. The plans focus on large, one-time capital projects such as water main replacements, sewer collection system rehabilitation, and facility and equipment upgrades. CIPs help prioritize limited resources, provide transparency in budgeting, position the City for grants and low-interest loans, and play a critical role in projecting future capital costs for use in the rate-setting process.

Analysis/Discussion:

The draft Water CIP identifies approximately \$3.97 million in rate-funded projects between FY 2027 and FY 2030. These projects include pipeline replacements (about \$2.07 million to improve fire flows), well improvements, and equipment/vehicle purchases. The fire flow improvements have a strong potential for low-cost loan funding, such as through State and USDA programs.

The draft Sewer CIP identifies approximately \$2.8 million in rate-funded projects between FY 2026 and FY 2030. These projects address deferred maintenance, collection system

rehabilitation, and preparation for the new consolidated regional Bishop Area Wastewater Authority (BAWA) treatment plant development. Importantly, the Sewer CIP also includes a substantial program of grant-funded projects. These projects focus on larger-scale collection system rehabilitation efforts and source sustainability. These projects are expected to be covered in large part by USDA Rural Development grant and Water Resources Development Act funding. This approach significantly reduces the direct rate impact to customers, while ensuring critical system upgrades move forward.

Both CIPs present three funding options that represent a range of choices for how to deliver the capital program. The high option assumes that the entire CIP is funded with cash from rates and reserves. This option ensures that all identified projects are completed on schedule, but it places the greatest burden on ratepayers because no outside financing is used to spread costs over time.

The medium option combines cash funding with outside loans. This approach still allows the full CIP to move forward but lowers the immediate rate impact by financing a portion of the work and repaying it gradually. While loans increase long-term obligations, they provide a more balanced path for customers by smoothing costs over the life of the assets.

The low option minimizes the immediate impact to ratepayers by deferring certain projects and not fully funding the CIP. While this reduces near-term funding needs, it carries the greatest long-term risks, as deferred projects may lead to higher costs in the future and expose the system to potential service or compliance issues.

For the Water Fund, the medium option maintains reserves at about \$2.4 million, while the all-cash (high) and deferred (low) approaches reduce reserves by about \$500,000. For the Sewer Fund, all options retain about \$2.5 million in reserves, with the difference being whether a \$1 million or \$1.5 million BAWA reserve is accumulated by FY 2030.

Economic Impacts:

There are no direct economic impacts from Council's consideration of the draft CIP plans or providing direction on the rate structures. However, adoption of these plans will influence future rate adjustments, which in turn will affect utility customers.

Budget Impacts:

There are no immediate budget impacts. The CIP plans are planning documents that will be used to inform future budgets and the water and sewer rate-setting process.

Legal Review:

City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

City Council consideration of the draft Water and Sewer Capital Improvement Plans (CIP) and related financial planning information. Staff is seeking direction regarding the preferred approach to funding and rate setting.

Approved By: Ethan Aukee 8/20/2025

Approved By: Deston Dishion 8/21/25

Approved By:

Approved By:

Capital Improvement Plans (CIP) Water & Sewer

- ▶ A multi-year roadmap of planned infrastructure investments.
- ▶ Focuses on large, one-time capital projects (not routine operations or maintenance).
- ▶ Prioritizes projects to maintain reliable service and meet regulations
- ▶ Provides transparency for the public and accountability in budgeting.
- ▶ Positions the City to apply for state and federal grants or loans.
- ▶ Updated regularly to reflect changing priorities, regulations, and funding.
- ▶ Play a critical role in water and sewer rate setting by projecting future capital costs.

City of Bishop - Water Infrastructure Capital Improvement Plan

Category	Project Name/Description	FY2025-2026	FY2026-2027	FY2027-2028	FY2028-2029	FY2029-2030	Total Cost	Funding Source
Distribution System	Isolation Valve Installation Project	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	Loan (USDA)/RR
Distribution System	West Line Water Line Replacement [1]	\$ 2,350,000	\$ -	\$ -	\$ -	\$ -	\$ 2,350,000	Loan (USDA)/RR
Distribution System	South Warren - Lagoon to South Water Line Replacement	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000	Rate Revenue
Facilities & Equipment	Flatbed F-550 Maintenance/Plow Truck (x2)	\$ 32,000	\$ -	\$ -	\$ -	\$ 39,000	\$ 71,000	Rate Revenue
Distribution System	Willow - Third to Second Water Line Replacement	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000	Rate Revenue
Water Supply	New Production Well [2]	\$ -	\$ 225,000	\$ 225,000	\$ 2,700,000	\$ -	\$ 3,150,000	Grant (WRDA)/RR
Storage	Storage & Control Tank Rehabilitations	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	Rate Revenue
Water Supply	Well #2 & 4 Pump rebuilds, well inspections, and rehabilitation	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ 230,000	Rate Revenue
Water Supply	Well #2 and 4 motor replacements and rebuilds	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000	Rate Revenue
Water Supply	Well #4 Electrical Panel Replacement	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000	Rate Revenue
Facilities & Equipment	10 yd. Dump/Snow Plow Truck	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	Rate Revenue
Facilities & Equipment	Permanent Backup Generators	\$ -	\$ 120,000	\$ 130,000	\$ -	\$ -	\$ 250,000	Grant or Loan
Distribution System	East Line - Main to Hanby	\$ -	\$ 207,000	\$ 1,173,000	\$ -	\$ -	\$ 1,380,000	Grant or Loan
Facilities & Equipment	Security Fence Replacement Well #2	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	Rate Revenue
Distribution System	Johnston Water Line Replacement	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000	Rate Revenue
Distribution System	Clarke - Third to First Water Line Replacement	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000	Rate Revenue
Distribution System	Hobson & Keough - Elm to Home Water Line Replacement	\$ -	\$ -	\$ 330,000	\$ -	\$ -	\$ 330,000	Rate Revenue
Facilities & Equipment	Front End Loader	\$ -	\$ -	\$ 81,000	\$ -	\$ -	\$ 81,000	Rate Revenue
Distribution System	South - Third to First Water Line Replacement	\$ -	\$ -	\$ 453,000	\$ -	\$ -	\$ 453,000	Rate Revenue
Distribution System	Short & Sneden Water Line Replacement	\$ -	\$ -	\$ -	\$ 479,000	\$ -	\$ 479,000	Rate Revenue
Water Quality & Compliance	Implementation of Water Meters & Management System [3]	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	Grant or Loan
Facilities & Equipment	Forklift	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ 28,000	Rate Revenue
Facilities & Equipment	Air Compressor	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	Rate Revenue
Distribution System	North Fowler Loop	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ 230,000	Rate Revenue
Total		\$ 2,912,000	\$ 1,122,000	\$ 3,022,000	\$ 5,715,000	\$ 2,769,000	\$ 15,540,000	

1 - The West Line Water Line project is assumed to be funded via a \$1.5M USDA loan with about \$1.0M in remaining cost funded via rate revenues. The project includes replacing the West Line Water Line (\$2.35 M) and installing main line isolation valves on West Line (\$150,000).

2 - The new production well is assumed to be funded via a \$2.5M WRDA grant (not guaranteed) in FY28/29 which requires a 25% match. Remaining project costs, and those in FY26/27 and FY27/28, are assumed to be funded via rate revenues.

3 - SB 552 mandates meters by 2032. Goal is to have meters installed prior to next rate study. Project is phased over 2 years, but could phase over more years if necessary to comply by 2032.

Water CIP Categories	Definition (Water)
Water Supply	New wells, well rehabilitation, and backup/emergency sources.
Storage	Tank rehabilitation, new reservoirs, and seismic retrofits.
Distribution System	Replacement or upsizing of water mains, interconnections, fire flow improvements , and pressure regulation.
Water Quality & Compliance	Lead service line replacement, monitoring systems, and regulatory-driven improvements.
Energy Efficiency & Sustainability	Solar generation, energy recovery, and conservation initiatives.
Technology & SCADA	Automation, advanced metering (AMI/AMR), and cybersecurity improvements.
Facilities & Equipment	Yard and workshop improvements, vehicle and equipment replacement, and physical security.

City of Bishop - Sewer Infrastructure Capital Improvement Plan

Category	Project Name/Description	FY2025-2026	FY2026-2027	FY2027-2028	FY2028-2029	FY2029-2030	Total Cost	Funding Source
Facilities & Equipment	Flatbed F-550 Maintenance/Plow Truck (x2)	\$ 32,000	\$ -	\$ -	\$ -	\$ 39,000	\$ 71,000	Rate Revenue
Collection System	Willow Sewer Improvements	\$ 81,000	\$ 729,000	\$ -	\$ -	\$ -	\$ 810,000	Grant (USDA)
Collection System	Johnston Drive Lining	\$ 21,000	\$ 189,000	\$ -	\$ -	\$ -	\$ 210,000	Grant (USDA)
Collection System	North Main Rehabilitation	\$ 58,000	\$ 522,000	\$ -	\$ -	\$ -	\$ 580,000	Grant (USDA)
Collection System	City Park Lining	\$ 55,000	\$ 495,000	\$ -	\$ -	\$ -	\$ 550,000	Grant (USDA)
Collection System	Sierra Lining	\$ 14,000	\$ 126,000	\$ -	\$ -	\$ -	\$ 140,000	Grant (USDA)
Collection System	Elm Rehabilitation	\$ 93,000	\$ 837,000	\$ -	\$ -	\$ -	\$ 930,000	Grant (USDA)
Collection System	Grove Rehabilitation	\$ 31,000	\$ 279,000	\$ -	\$ -	\$ -	\$ 310,000	Grant (USDA)
Collection System	Manhole Rehabilitations	\$ 17,000	\$ 153,000	\$ -	\$ -	\$ -	\$ 170,000	Grant (USDA)
Collection System	Warren Rehabilitation	\$ 29,000	\$ 261,000	\$ -	\$ -	\$ -	\$ 290,000	Grant (USDA)
Collection System	Academy Rehabilitation	\$ 23,000	\$ 207,000	\$ -	\$ -	\$ -	\$ 230,000	Grant (USDA)
Collection System	S. Main Lining	\$ 10,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 100,000	Grant (USDA)
Collection System	Downtown - N. Main Lining	\$ 29,000	\$ 261,000	\$ -	\$ -	\$ -	\$ 290,000	Grant (USDA)
BAWA	Planning & Design of New WWTP [1]	\$ 300,000	\$ 750,000	\$ 750,000	\$ 1,268,500	\$ -	\$ 3,068,500	Grant (CWSRF)
Facilities & Equipment	10 yd. Dump/Snow Plow Truck	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	Rate Revenue
Facilities & Equipment	Permanent Backup Generator	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	Grant or Loan
Facilities & Equipment	Sludge Pump VFD Replacements	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	Rate Revenue
Collection System	Hammond 4 Inch	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	Rate Revenue
Lift Station	Johnston Dr. Lift Station building	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	Rate Revenue
Facilities & Equipment	Front End Loader	\$ -	\$ -	\$ 81,000	\$ -	\$ -	\$ 81,000	Rate Revenue
Collection System	S. 3rd Belly Replacement	\$ -	\$ -	\$ 410,000	\$ -	\$ -	\$ 410,000	Rate Revenue
BAWA	Land Acquisition from LADWP for disposal fields [2]	\$ -	\$ -	\$ 343,000	\$ -	\$ -	\$ 343,000	Rate Revenue
Collection System	Grove Schools to Home	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000	Rate Revenue
Collection System	Clarke Sewer Replacement 1	\$ -	\$ -	\$ -	\$ 430,000	\$ -	\$ 430,000	Rate Revenue
Facilities & Equipment	Forklift	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ 28,000	Rate Revenue
Facilities & Equipment	Air Compressor	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	Rate Revenue
Total		\$ 793,000	\$ 5,549,000	\$ 1,584,000	\$ 1,864,500	\$ 39,000	\$ 9,829,500	

1 - State Revolving Funding total is \$2.411M, leaving a funding gap of \$1.315M to complete project. Costs shown reflect full amount for grant funding (\$2.411M) and half the amount of the funding gap (\$657.5k). Total anticipated cost of project is \$3.726M.

2 - Total anticipated price of land acquisition for 202.09 acres land and a 7.81 acre access easement is \$686k. Cost shown reflects half of the total purchase price.

Wastewater CIP Categories	Definition (Wastewater)
Collection System	Sewer main replacement, manhole rehabilitation, and inflow/infiltration reduction.
Lift Station	Pump replacements, capacity upgrades, controls improvements, and backup power.
Treatment Plant	Process expansions, nutrient removal, biosolids handling, and odor control.
Effluent Disposal	Outfall rehabilitation, recycled water systems, recharge, and land application.
Regulatory & Compliance	Monitoring upgrades, pretreatment improvements, and permit-driven projects.
Technology & SCADA	Controls modernization, telemetry, and cybersecurity.
Energy Efficiency & Sustainability	Cogeneration, solar generation, and process optimization for energy savings.
Facilities & Equipment	Yard and workshop improvements, vehicle and equipment replacement, and physical security.
BAWA	projects associated with BAWA and subject to conditions/terms of JPA

CITY OF BISHOP

Water and Sewer Rate Study



August 25, 2025



LECHOWICZ + TSENG
MUNICIPAL CONSULTANTS

Alison Lechowicz
Project Manager



Background

- The City of Bishop (City) provides water and sewer service to about 1,200 connections
- Water and Sewer Funds are Enterprise Funds
 - Self supported from rates and charges
 - Separate from General Fund
- The last water and sewer rate study was conducted in 2018 and adjusted rates through 2024
- Rate study covers a 5-year period
 - Rate increases effective January 1 of 2026; July 1 of 2026, 2027, 2028, and 2029



Legal Requirements: Proposition 218

- Governs how water and sewer service charges can be calculated and adopted
 - Rates can be adopted over a maximum 5-year period with a single study
 - Rates must be based on the reasonable cost of providing service
 - Rates must proportionally recover costs based on how customers take service
- Procedural requirements for adopting rate adjustments: mail a notice of hearing and conduct hearing at least 45 days later
- Ratepayers can block the increase with a 50% protest
- Ratepayers can also submit Written Objections



Financial Overview

- Current financial position of each utility fund:

	Water Fund (\$M)	Sewer Fund (\$M)
Cash Reserves	\$2.37	\$2.54
Annual Revenues	\$1.23	\$1.47
Operating Expenses	(\$1.22)	(\$1.31)
Debt Service	<u>(\$0.07)</u>	<u>\$0.00</u>
Net	(\$0.06)	\$0.16

- The main financial challenge is to fund infrastructure improvements, plan for the BAWA expansion, and keep up with inflationary cost increases



WATER FUND



Water Infrastructure Needs

- Water Fund has a draft capital improvement plan consisting of about \$3.97M in rate funded projects in FY2027 to FY2030. Funding for these are TBD by the rate study.
 - Projects include pipeline replacements, improvements to wells, vehicles and equipment
- About \$2.072M of projects are needed to improve pipelines for fire flow. Fire flow projects have a greater likelihood of receiving low-cost loans.
- 3 funding options are provided herein. All options meet the Water Fund cash reserve target for FY2030.
 - Option 3 maintains existing reserves of \$2.4M. Options 1 and 2 draw down reserves by about \$500,000.



Water CIP Funding Options

ANNUAL FUNDING	OPTION 1: \$2M loan w/Low CIP	OPTION 2: \$2M loan w/Full CIP	OPTION 3: All Cash w/Full CIP + Maintain Reserve
Annual Cost to Ratepayers	\$300,000	\$570,000	\$993,000
Made up of			
Debt Service*	\$95,000	\$95,000	\$0
CIP Cash Funding	\$205,000	\$475,000	\$993,000
TOTAL FUNDING FY27 to FY30	OPTION 1: \$2M loan w/Low CIP	OPTION 2: \$2M loan w/Full CIP	OPTION 3: All Cash w/Full CIP + Maintain Reserve
New Debt Proceeds	\$2,072,000	\$2,072,000	\$0
Cash Funding Over 4 Years	<u>\$820,000</u>	<u>\$1,900,000</u>	<u>\$3,972,000</u>
Total (goal is \$3.973M)	\$2,892,000	\$3,972,000	\$3,972,000
Not Funded	(\$1,081,000)	(\$1,000)	(\$1,000)

*\$2.072M loan to fund fire lines at 3.375% interest over 40 years (USDA)



Water Rate Option Comparison

- Proposed Annual Rate Revenue Increases:

	Jan 1, 2026	Jul 1, 2026	Jul 1, 2027	Jul 1, 2028	Jul 1, 2029
Opt 1: \$2M Loan w/Low CIP	29.5%	15.0%	15.0%	9.0%	9.0%
Opt 2: \$2M Loan w/Full CIP	36.0%	20.0%	20.0%	9.0%	9.0%
Opt 3: All Cash w/Full CIP + Maintain Reserve	55.0%	25.0%	25.0%	9.0%	9.0%

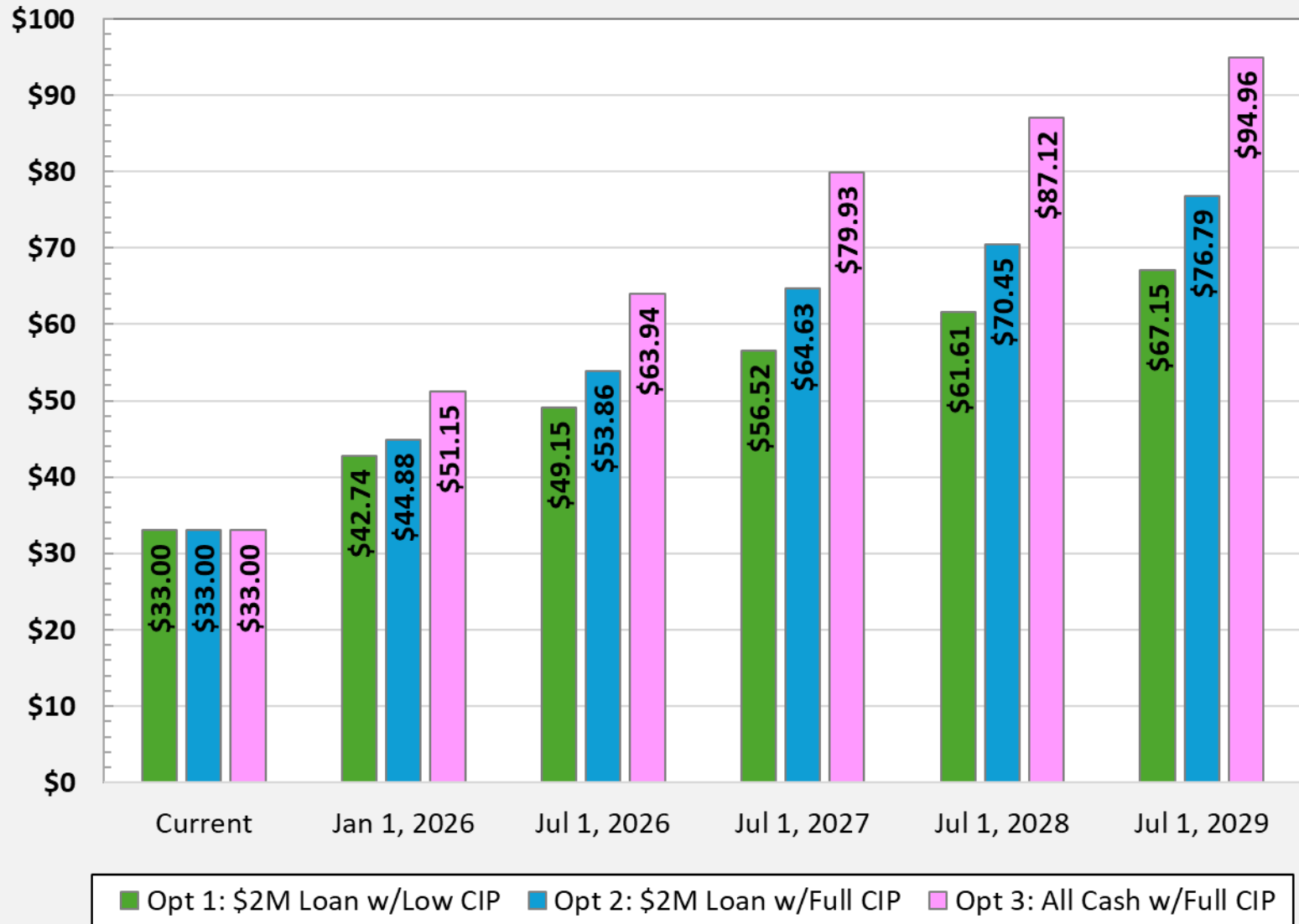


Residential Water Rate Comparison

	Current	PROPOSED MONTHLY WATER BILL				
		Jan 1, 2026	Jul 1, 2026	Jul 1, 2027	Jul 1, 2028	Jul 1, 2029
OPTION 1: \$2M Loan w/Low CIP						
Single Family Residence	\$33.00	\$42.74	\$49.15	\$56.52	\$61.61	\$67.15
% Change		29.5%	15.0%	15.0%	9.0%	9.0%
OPTION 2: \$2M Loan w/Full CIP						
Single Family Residence	\$33.00	\$44.88	\$53.86	\$64.63	\$70.45	\$76.79
% Change		36.0%	20.0%	20.0%	9.0%	9.0%
OPTION 3: All Cash w/Full CIP + Maintain Reserve						
Single Family Residence	\$33.00	\$51.15	\$63.94	\$79.93	\$87.12	\$94.96
% Change		55.0%	25.0%	25.0%	9.0%	9.0%

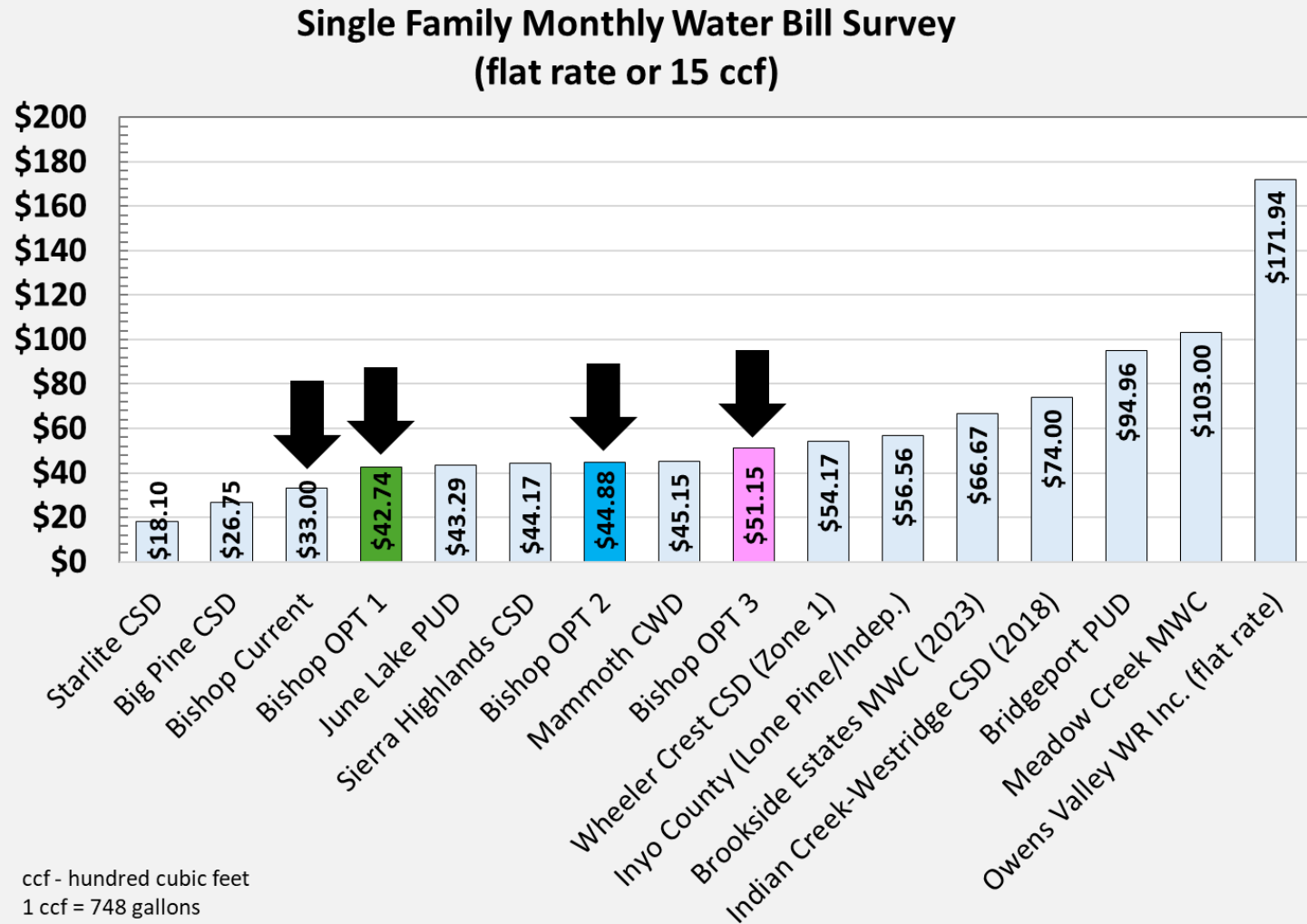
Table does not reflect potential rate design changes.
 July 2018 single family residence water rate was \$37.00.

Single Family Monthly Water Bill Comparison





Water Bill Survey





SEWER FUND



Sewer Infrastructure Needs

- Sewer Fund has a draft capital improvement plan consisting of about \$2.8M in rate funded projects in FY2026 to FY2030.
- The City needs to fund deferred maintenance projects and plan for expansion of the BAWA treatment plant.
- 3 funding options are provided herein.
 - All options retain about \$2.5M of Sewer Fund cash reserves
 - Options 1 and 2 generate \$1M BAWA reserve vs. \$1.5M BAWA reserve for Option 3.





Sewer CIP Funding Options

ANNUAL FUNDING	OPTION 1: \$1.4M loan w/Low CIP; \$1M BAWA Reserve	OPTION 2: \$700k loan w/Full CIP; \$1M BAWA Reserve	OPTION 3: All Cash w/Full CIP; \$1.5M BAWA Reserve
Annual Cost to Ratepayers	\$300,000	\$560,000	\$702,000
Made up of			
Debt Service*	\$64,300	\$32,100	\$0
CIP Cash Funding	\$235,700	\$527,900	\$702,000
TOTAL FUNDING FY27 to FY30	OPTION 1: \$1.4M loan w/Low CIP; \$1M BAWA Reserve	OPTION 2: \$700k loan w/Full CIP; \$1M BAWA Reserve	OPTION 3: All Cash w/Full CIP; \$1.5M BAWA Reserve
New Debt Proceeds	\$1,400,000	\$700,000	\$0
Cash Funding Over 4 Years	<u>\$942,800</u>	<u>\$2,111,600</u>	<u>\$2,808,000</u>
Total Non-BAWA	\$2,342,800	\$2,811,600	\$2,808,000
BAWA Reserve	\$1,000,000	\$1,000,000	\$1,500,000

*Each loan at 3.375% interest over 40 years (USDA)



Sewer Rate Option Comparison

- Proposed Annual Rate Revenue Increases:

	Jan 1, 2026	Jul 1, 2026	Jul 1, 2027	Jul 1, 2028	Jul 1, 2029
Opt 1: \$1.4M loan w/Low CIP; \$1M BAWA Reserve	9%	9%	9%	9%	9%
Opt 2: \$700k loan w/Full CIP; \$1M BAWA Reserve	13%	13%	13%	9%	9%
OPTION 3: All Cash w/Full CIP; \$1.5M BAWA Reserve	19%	19%	19%	9%	9%

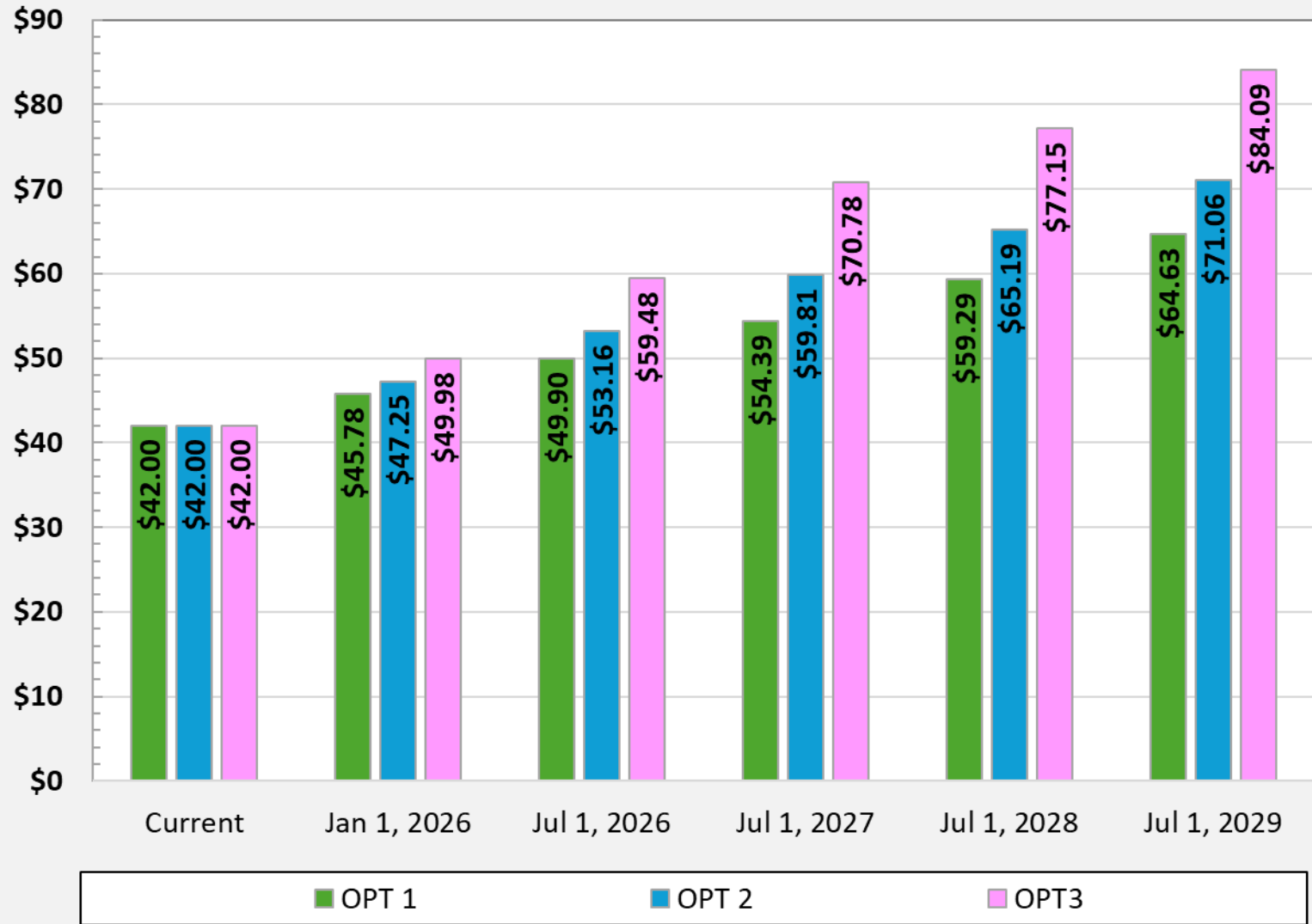


Residential Sewer Rate Comparison

	Current	PROPOSED MONTHLY SEWER BILL				
		Jan 1, 2026	Jul 1, 2026	Jul 1, 2027	Jul 1, 2028	Jul 1, 2029
OPTION 1: \$1.4M Loan w/Low CIP; \$1M BAWA Reserve						
Single Family Residence	\$42.00	\$45.78	\$49.90	\$54.39	\$59.29	\$64.63
% Change		9%	9%	9%	9%	9%
OPTION 2: \$700k Loan w/Full CIP; \$1M BAWA Reserve						
Single Family Residence	\$42.00	\$47.25	\$53.16	\$59.81	\$65.19	\$71.06
% Change		13%	13%	13%	9%	9%
OPTION 3: All Cash w/Full CIP; \$1.5M BAWA Reserve						
Single Family Residence	\$42.00	\$49.98	\$59.48	\$70.78	\$77.15	\$84.09
% Change		19%	19%	19%	9%	9%

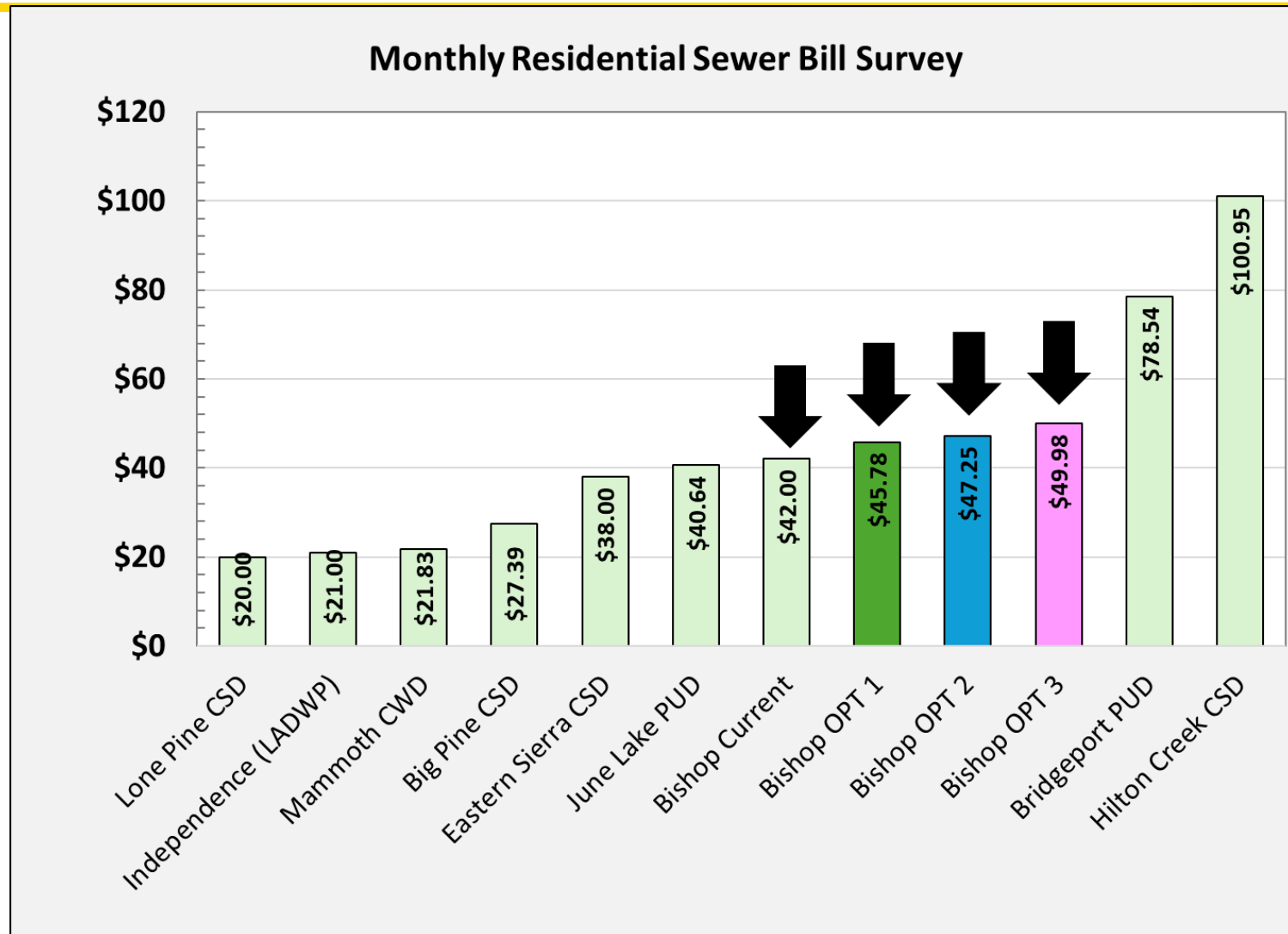
Table does not reflect potential rate design changes.

Single Family Monthly Sewer Bill Comparison





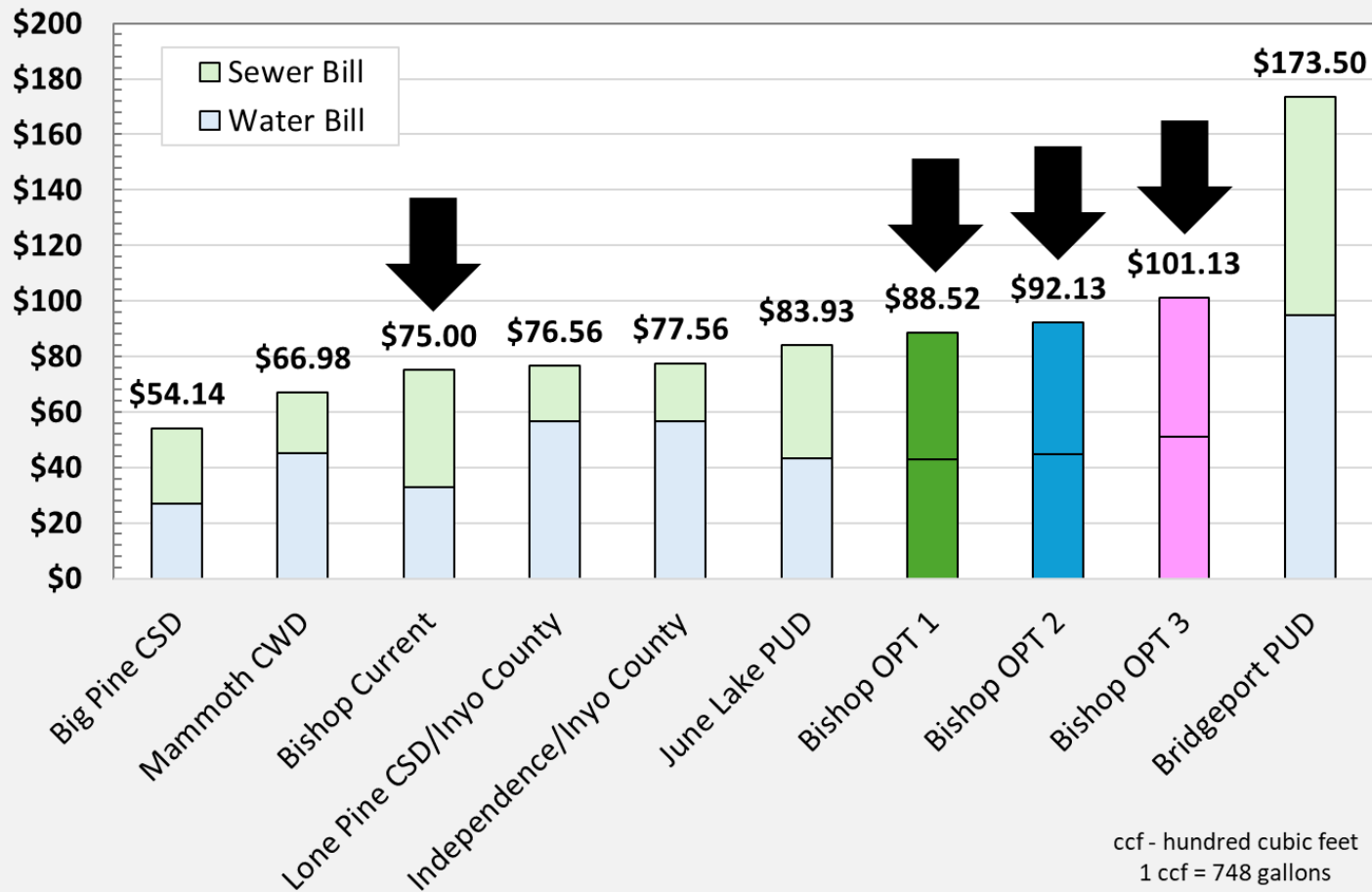
Sewer Bill Survey





Combined Bill Survey

Monthly Residential Combined Water & Sewer Bill Survey
(flat rate or 15 CCF)





Residential Water & Sewer Rate Comparison

	Current	PROPOSED MONTHLY UTILITY BILL				
		Jan 1, 2026	Jul 1, 2026	Jul 1, 2027	Jul 1, 2028	Jul 1, 2029
OPTION 1						
Single Family Residence <i>% Change</i>	\$75.00	\$88.52 <i>18.0%</i>	\$99.05 <i>11.9%</i>	\$110.91 <i>12.0%</i>	\$120.90 <i>9.0%</i>	\$131.78 <i>9.0%</i>
OPTION 2						
Single Family Residence <i>% Change</i>	\$75.00	\$92.13 <i>22.8%</i>	\$107.02 <i>16.2%</i>	\$124.44 <i>16.3%</i>	\$135.64 <i>9.0%</i>	\$147.85 <i>9.0%</i>
OPTION 3						
Single Family Residence <i>% Change</i>	\$75.00	\$101.13 <i>34.8%</i>	\$123.42 <i>22.0%</i>	\$150.71 <i>22.1%</i>	\$164.27 <i>9.0%</i>	\$179.05 <i>9.0%</i>

Table does not reflect potential rate design changes.



Tentative Schedule

- August 25: Present draft financial plan options to City Council
- Revise rate proposal based on feedback
- September 22: Present final recommendations
- September 26: Mail a notice to property owners
- November 10: Proposition 218 hearing (agenda item at the Council Meeting)
- December 8: Proposition 218 hearing back-up date
- Absent a majority protest, the rates can go into effect on January 1, 2026

Wrap Up

