CITY OF BISHOP

CITY COUNCIL MEETING AGENDA

City Council Chambers - 301 West Line Street - Bishop, California
MONDAY, JANUARY 12, 2026 - 6:00 PM

NOTICE TO THE PUBLIC: Please be advised this meeting is accessible to the public in person, on the City of Bishop website, or on the local government cable channel 12. In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in this meeting, please contact the City Clerk at 760-873-5863 Extension 124. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102.35.104 ADA Title II].

The public is encouraged to participate or observe this meeting by:

1. **Attending this meeting in person at the City of Bishop City Council Chambers located at 301 West Line Street in Bishop, California.**
2. **Observing this meeting live from the City of Bishop website at: https://www.cityofbishop.com/government/city_council/index.php**
3. **Observe this meeting live from the local government cable channel 12.**

Public comments may be made:

1. **In person: Members of the public desiring to speak on a matter appearing on the agenda should ask the Mayor for the opportunity to be heard when the item comes up for Council consideration (or complete a speaker card prior to the meeting). Comments for all agenda items are limited to a speaking time of three minutes unless modified by the Mayor.**
2. **In writing: Go to http://bishop-ca.granicus.com/ViewPublisher.php?view_id=8 to submit an "eComment" for the corresponding meeting. Please note that eComment submissions closes at 3:00 p.m. on the day of the meeting. You may also hand deliver public comments to the City drop/payment box located at the Church Street entrance to City Hall on or before the deadline noted above. All written public comments received prior to the above noted time will be distributed to the Council for their review and consideration prior to the meeting. All written public comments received after that time will be provided to the Council at the earliest possibility. Please note written public comments received will not be read aloud at the meeting.**

Any writing that is a public record that relates to an agenda item for open session distributed less than 72 hours prior to the meeting will be available for public inspection at City Hall, 377 West Line Street, Bishop, California during normal business hours. Government Code 54957.5(b)(1). Copies will also be provided at the appropriate meeting.

1. **CALL TO ORDER** - 6:00 p.m. Monday, January 12, 2026

2. **MOMENT OF SILENCE**

3. **PLEDGE OF ALLEGIANCE** - Councilmember Garcia will lead the pledge of allegiance.

4. **ROLL CALL**

5. **PUBLIC COMMENT**
NOTICE TO THE PUBLIC: This time is set aside to receive public comment on matters not calendared on the agenda. When recognized by the Mayor, please state your name and address for the record and please limit your comments to three minutes. Under California law the City Council is prohibited from generally discussing or taking action on items not included in the agenda; however, the City Council will listen to all public comment but will not generally discuss the matter or take action on it.

6. **PRESENTATIONS**

A. **California Governor's Office of Emergency Services (Cal OES)** - Presented by Cal OES Damon Carrington.
Presentation - Cal OES - January 12, 2026
Presentation - Cal OES Photos - January 12, 2026

B. **Rojas Public Affairs** - Presented by Rojas Public Affairs Senior Project Manager Nicole Dailey.
Presentation - Rojas Public Affairs - January 12, 2026

7. **DEPARTMENT REPORTS**
Updates on department activities will be given by the Department Heads and/or their staff.

A. **Fire Department Report - Fire Chief Bret Russell**
Fire Department Report - December 2025

B. **Police Department Report - Police Chief Nate Derr**
Police Department Report - December 2025

C. **Public Works Department Report - Public Works Director Nora Gamino**
Public Works Department Report - December 2025

D. **Community Services Department Report - Community Services Manager Daniel McElroy**
Community Services Department Report - December 2025

E. **Planning Department Report - Principal Planner Ana Budnyk**
Planning Department Report - December 2025

F. **City Administrator Report - City Administrator Pam Foster**
City Administrator Report - December 2025

8. **COUNTY OF INYO UPDATE**
Prepared and presented by Second District Supervisor Jeff Griffiths.

9. **NORTHERN INYO HEALTHCARE DISTRICT QUARTERLY UPDATE REPORT**
Prepared and presented by Northern Inyo Healthcare District Chief Executive Officer Christian Wallis.

A. **Northern Inyo Healthcare District Quarterly Update Report – January 12, 2026**
Northern Inyo Healthcare District Report - January 12, 2026

10. CONSENT CALENDAR

NOTICE TO THE PUBLIC: All matters under the Consent Calendar are considered routine by the City and will be acted on by one motion.

A. **November 2025 Budget Report**
Recommended Action: City Council to review and accept the November 2025 Budget Report.
November 2025 Budget Report

B. **November 2025 Financial Reports**
Recommended Action: City Council to review and accept the November 2025 Financial Reports.
November 2025 Bank Reconciliation Report
November 2025 Combined Cash Report
November 2025 Investment Portfolio Report
November 2025 Warrant Register Report

C. **ORDINANCE - Second Reading and Adoption of an Ordinance Adding Chapter 5.34 to the Bishop Municipal Code Relating to Mobile Businesses**
Recommended Action: Council consideration to approve the second reading and adoption of an ordinance adding Chapter 5.34 to the Bishop Municipal Code to establish time, place, and manner regulations for mobile businesses within the City of Bishop, by title only.
Ordinance No. XXX Update to Title 5 Mobile Businesses Ordinance

D. **Deputy Fire Chief Job Description and Fiscal Year 2025-2026 Monthly Salary Schedule**
Recommended Action: Council consideration to approve the Deputy Fire Chief Job Description and the related changes to the Fiscal Year 2025-2026 Monthly Salary Schedule as presented.
FT- Deputy Fire Chief Job description
2025-2026 Full Time Salary Schedule

11. PUBLIC HEARING AND ACTION

A. **Public Hearing and First Reading and Introduction of an Ordinance Repealing and Replacing Chapter 17.75 (Accessory Dwelling Units and Junior Accessory Dwelling Units)**
Recommended Action: Staff recommends that the City Council:
1. Conduct a public hearing and receive public comment; and
2. Approve a First Reading and Introduction of the Ordinance by title only, and choose one of the two parking alternatives for Section 17.75.060(E):
Alternative 1 – Alternative 1 (Status Quo):
No parking is required **only** for studio ADUs.

Alternative 2 – Adopt Proposed Hardship Exception Language – Recommended by the Planning Commission
"Parking hardship exception may be granted for ADUs when the provision of an off-

street parking space would eliminate an existing on-street parking space, require the removal of a tree with a diameter at breast height (DBH) of six (6) inches or greater, or when the addition of an off-street parking space would result in a driveway width exceeding 24 feet."

Attachment A_CHAPTER_17.75._ADU and JADU
Attachment B
Resolution_PC_2025-04
NOTICE OF PUBLIC HEARING

12. NEW BUSINESS

A. **Planning Commission - Screening Committee Recommended Appointment**
Recommended Action:

Council consideration to appoint Meghan Fuchs to a four-year term ending March 25, 2030, on the Planning Commission.

Statement of Interest from Meghan Fuchs

B. **ORDINANCE - Introduction and First Reading of an Ordinance Repealing and Replacing Chapter 13.06 Relating to Cross-Connection Control**
Recommended Action: Council consideration to introduce, by title only, an ordinance repealing and replacing Chapter 13.06 of Title 13 of the Bishop Municipal Code relating to Cross-Connection Control.

Ordinance No. XXX Update to Title 13 Cross-Connection Control

C. **Fire Department Mid-Year Budget Adjustment Proposal**
Recommended Action: City Council consideration to approve the Fire Department Fiscal Year 2025-2026 Mid-Year Budget Adjustment proposal as presented and authorize the Fire Chief to hire a full-time Deputy Fire Chief.

Fire Department Mid-Year Budget Adjustment Proposal

13. FUTURE AGENDA ITEMS

14. COUNCIL AND COMMITTEE REPORTS

15. ADJOURNMENT

Monday, January 26, 2026 at 6:00 p.m. Regular Meeting in the City Council Chambers

CAL-OES Fires

- Dec:
- 2025 Year in Review
  - Wildland Fires
  - Cal-OES Roles



Operations:

- Local Fire Departments ran 22 significant fire related calls in 2025 and 15 in 2024.
- 12 Fire related calls for service for Mutual Aid request for out of the Area
- Significant incidents this year includes 7 brush fires in Inyo & Mono Counties
- 9 out of County Strike team deployment
- 2 Cal-Fire Fire Incident (Silver & Fish)
- 2 Cal-OES Prepostion
- 5 Forest Service Incident (Inn, Dry, Crest Aberdeen & Pack)



Local Fires

- Silver 3/31 1,611
- Fish 6/3 30



Wildland Fires: Mutual Aid

- Eaton 1/8
- Palisades 1/8
- Border 1/24
- Wolf 6/29
- Madre 7/3
- Orleans 7/15
- Dale 7/16
- Gifford 8/1
- Gold 8/4
- Gold 8/5
- Picket 8/24
- Garnet 8/28



INYO COUNTY OPERATIONAL AREA AVAILABLE EQUIPMENT | OVERHEAD

Resource ID	Agency ID	Status	Assigned / Notes
INYO COUNTY TYPE 1 ENGINE			
TOTAL Available		0	Assigned 0
INYO COUNTY TYPE 2 ENGINE			
TOTAL Available		0	Assigned 0
INYO COUNTY TYPE I WATER TENDER			
2313	BGP	Assigned	EATON
2485	LPN	Assigned	PALISADES
2230	IDP	Unavailable	
14	BSH	Assigned	EATON
TOTAL Available		0	Assigned 3

Inyo County Operational Area Duty Chief	Damon Carrington 760.614.0369 ALT. Carl Bursell 760.920.3494

Resource ID	Agency ID	Status	Assigned / Notes
INYO COUNTY TYPE 3 ENGINE			
2317	BGP	Assigned	EATON
2316	BGP	Assigned	EATON
TOTAL Available		0	Assigned 2
INYO COUNTY TYPE 6 ENGINE			
2315	BGP	Unavailable	
TOTAL Available		0	Assigned 0
INYO COUNTY TYPE 2 WATER TENDER			
2318	BGP	Unavailable	
TOTAL Available		0	Assigned 0

Comments:

XIN is able to provide an Engine to XMN or another Region for a Strike Team or Task Force

REGION VI - CAL OES AND LG MACS 405 AVAILABLE RESOURCE STATUS

1/19/2025 6:05

Local Government Resources	XIN	
Available Resources	SR	ST
Type 1 Engines	0	0
Type 2 Engines	0	0
Type 3 Engines	0	0
Type 6 Engines	0	0
Type 1 Water Tenders	0	
Type 2 Water Tenders	0	
LG Available Resources ------>	0	0
Overhead	0	

Name

Wildland Fires: Task Force

• Eaton	1/8	14,021
• Border	1/24	23,488
• Inn	5/22	728
• Fish	6/3	30
• Dry	6/25	15
• Wolf	6/29	2,387
• Madre	7/3	80,786
• Orleans	7/15	22,090
• Gifford	8/1	131,614
• Gold	8/4	1,069
• Rosa	8/5	1,671
• Picket	8/24	6,819
• Pack	11/13	3,000
• Total Acres		286,214



Inyo Resources: Responding Out of County

- Lone Pine Type 3/ WT
- Indy Type 3/ Type 6/ WT
- Big Pine Type 3/ Type 6/ WT
- Bishop Type 2/ Type 3/ WT

- OES Prepo
- Bishop
- Big Pine
- Indy
- Lone Pine
- Olancha



EATON & PALISADES FIRES: Inyo-Mono Resources

- Lone Pine WT
- Big Pine WT
- Big Pine Type III Engine
- Big Pine Type III Engine
- Bishop WT
- 2 TASK FORCE LEADERS
- AV Type III Engine
- Mammoth Type III Engine
- Mammoth Type III Engine
- Swall Meadows WT
- Paradise WT
- White MTN Type III Engine



Days out of Town:

FIRE	DAYS	FF	HR'S
Eaton	8	12	2,504
Palisades	9	2	216
Border II	5	14	1,314
Inn	3	21	1,401
Dry	4	18	1,728
Wolf	4	12	1,152
Madre	9	3	969
Dale	5	7	945
Gifford	15	6	4,248
Gold/Gif	15	3	1,,080
Rosa/Giff	14	6	2,016
Picket	6	4	576
Dillon	11	4	1,056
Garnet	16	6	2,064
Pack	2	23	1,127

- 21,396 Hours
- Days 138
- FF 148



RATE LETTER 11/1/2025

FY 24/25 OES Prepositions		
Equipment	Old Rate	New Rate
Type I	173.47	162.44
Type II	163.55	115.72
Type III	156.74	90.66
Type VI	150.47	81.58
Type I WT	148.07	98.04
Type II WT	127.21	97.76
Support	270.00	197.00

Engine Loss
Type III is a 42%
Type VI is a 46%
Type I WT is a 34%
Type II WT is a 23%

Off the Gifford it was a difference of a Type III Engine of $17,379.92.

Old amount $40,987.51
New rate would have been $23,707.59

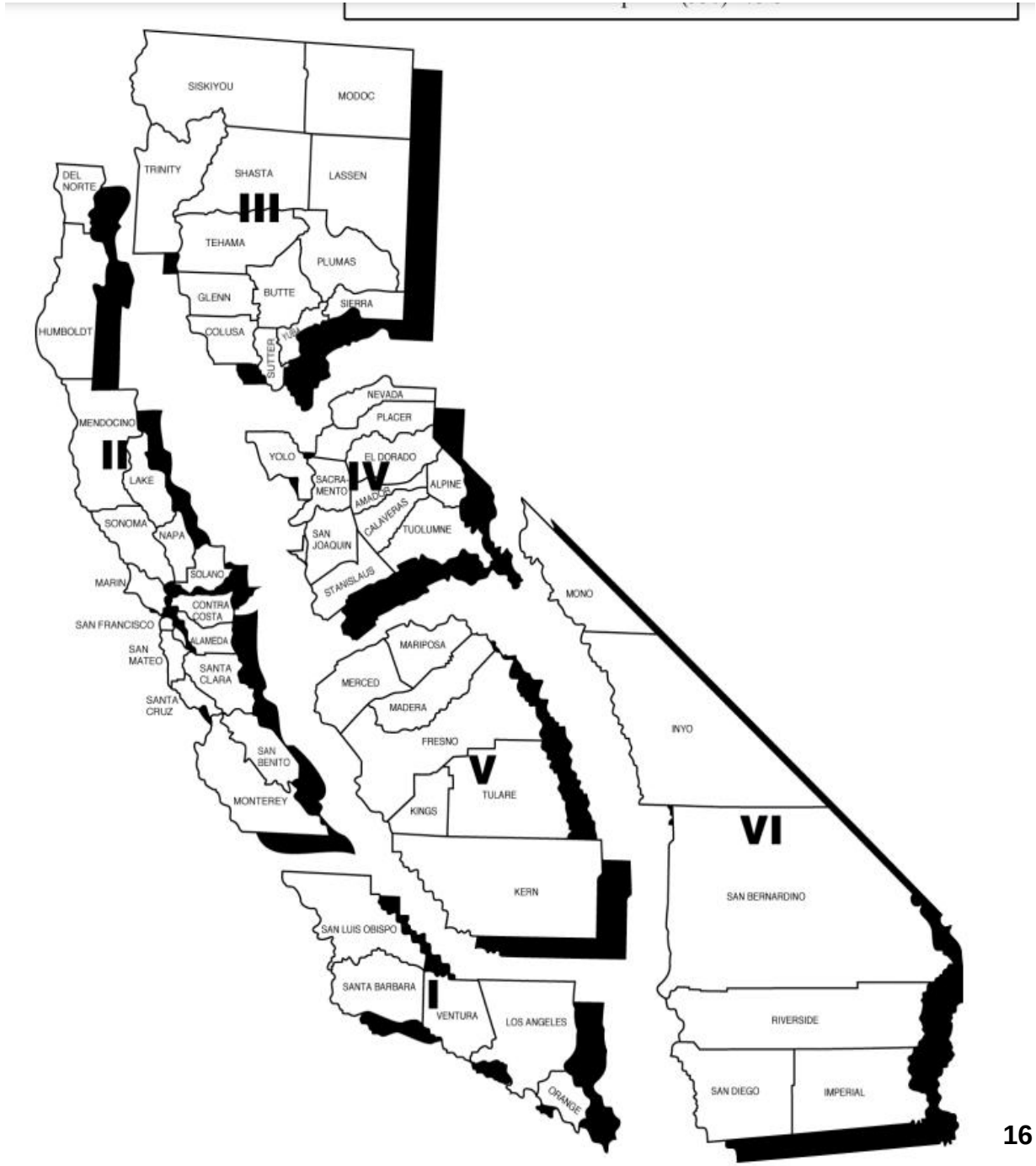
Coverages

- Prepo Coverage 4 days covered
- Prepo August 3 days



Region VI:

- MONO
- INYO
- SAN BERDO
- RIVERSIDE
- SAN DIEGO
- INPERIAL



Mutual Aid Data

gate number of total mutual aid assets deployed in 2020, 2021, 2022, 2023, and 2024 during the wildfire season.

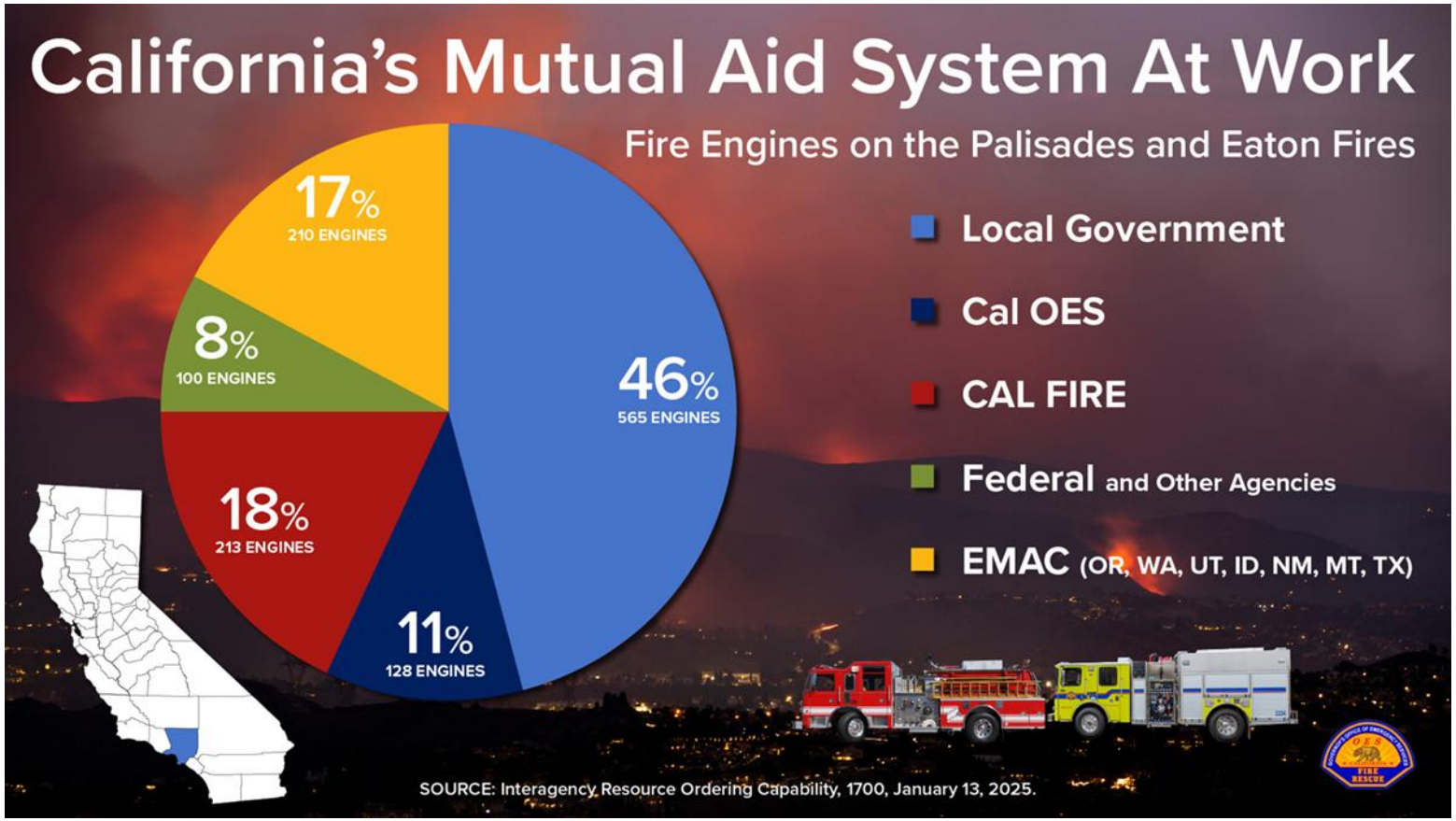
How many orders filled betwen 2020 and 2024?

2020: 12,309 Engines/Water Tenders + 6,026 Overhead =**18,355 total**
2021: 2,828 Engines/Water Tenders + 6,357 Overhead =**9,180 total**
2022: 1,373 Engines/Water Tenders + 2,316 Overhead =**3,689 total**
2023: 1,414 Engines/Water Tenders + 5,525 Overhead =**6,939 total**
2024: 3,866 Engines/Water Tenders + 9,649 Overhead = **13,514 total**

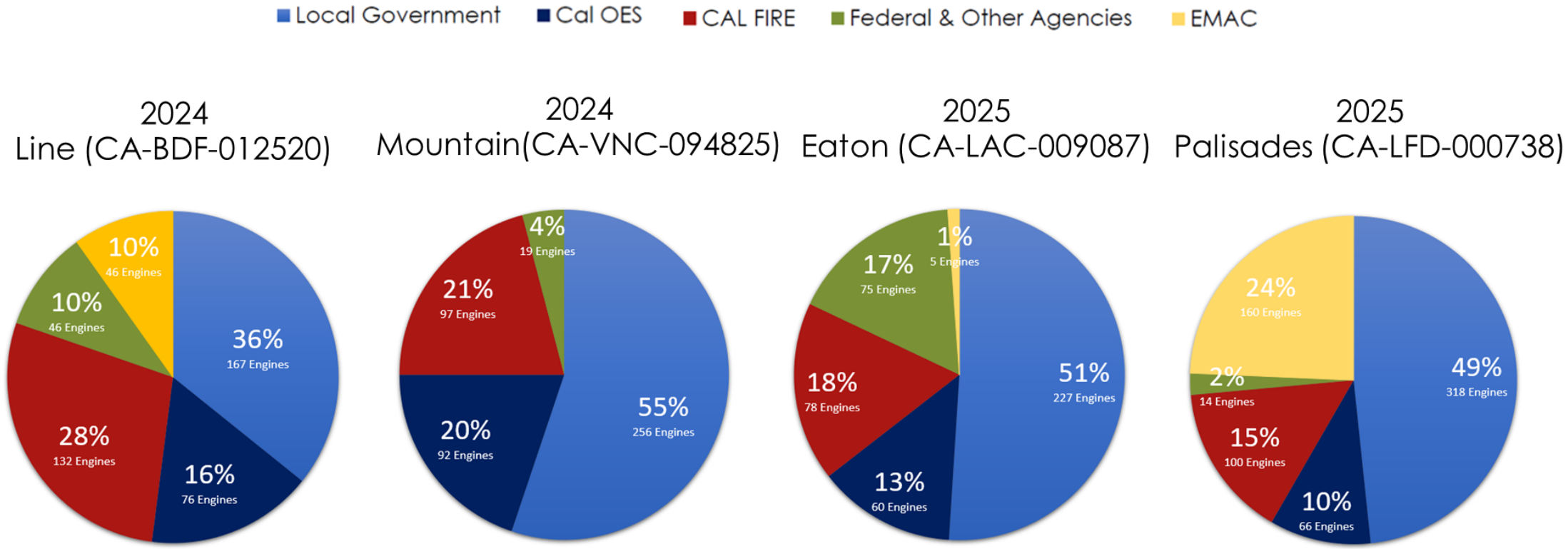
How many Unable-To-Fill orders betwee 2020 and 2024?

2020: 3,860 Engines/Water Tenders + 15,575 Overhead =**19,435 total**
2021: 4,213 Engines/Water Tenders + 7,209 Overhead =**11,422 total**
2022: 794 Engines/Water Tenders + 613 Overhead =**1,407 total**
2023: 197 Engines/Water Tenders + 2,046 Overhead =**2,243 total**
2024: 3,014 Engines/Water Tenders + 8,097 Overhead = **11,111 total**

MUTUAL AID


California's Mutual Aid System At Work
Fire Engines on the Palisades and Eaton Fires
17%
210 ENGINES
8%
100 ENGINES
18%
213 ENGINES
11%
128 ENGINES
46%
565 ENGINES
Local Government
Cal OES
CAL FIRE
Federal and Other Agencies
EMAC (OR, WA, UT, ID, NM, MT, TX)
SOURCE: Interagency Resource Ordering Capability, 1700, January 13, 2025.

CFAA


Local Government
Cal OES
CAL FIRE
Federal & Other Agencies
EMAC
2024
Line (CA-BDF-012520)
36%
167 Engines
16%
76 Engines
28%
132 Engines
10%
46 Engines
10%
46 Engines
2024
Mountain(CA-VNC-094825)
55%
256 Engines
20%
92 Engines
21%
97 Engines
4%
19 Engines
2025
Eaton (CA-LAC-009087)
51%
227 Engines
13%
60 Engines
18%
78 Engines
17%
75 Engines
1%
5 Engines
2025
Palisades (CA-LFD-000738)
49%
318 Engines
10%
66 Engines
15%
100 Engines
2%
14 Engines
24%
160 Engines

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GOVERNOR'S OFFICE OF EMERGENCY SERVICES
N43U
FIRIS
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

FIRIS Mission Profiles

The FIRIS program provides multiple products based on the type of mission profile:

- Broad-Area Coverage
- Damage Assessment
- Earthquake
- Flood
- Hazardous Materials Release
- Hurricane
- Infrastructure Inspection
- Land Slide
- Maritime
- Mud and Debris Flow
- Structure Fire
- Swiftwater
- Terrorist Event
- Tsunami
- Wilderness Search and Rescue
- Wildfire

Prepositioning

"Strategically prepositioning resources and personnel in an area deemed to have a severe threat in order to reduce the likelihood of a catastrophic disaster"

Prepositioning

- In 2018, the state approved a Cal OES managed preposition program that serves as an insurance policy for the people of California. 25 million a year of state funding is available to local government fire agencies who meet the risk criteria to preposition.
- Prepositioning of fire and emergency resources help to bolster local response in areas where there are significant fire or other disaster risks primarily based on high-risk weather events such as wildfires.
- Prepositioning resources, such as fire engines and strike teams, strategically placed in close proximity to an area deemed to have a severe hazard.

PREPOSITIONING

FY 24/25 OES Preposition Current Estimate		
Mud & Debris/Flood OES Preposition	68	$21,544,221.95
Wildland/Wind OES Preposition	140	$52,157,060.45
Civil Unrest OES Preposition	5	$1,641,555.94
Total FY 24/25 OES Preposition	**213**	**$75,342,838.34**

The most requested preposition resource and most frequent user:

Region I has been approved for 59 prepositions.

Los Angeles County has been approved for 37 prepositions.

LG Engines have been approved 947 times.

PREPOSITIONING

FY 24/25 OES Prepositions		
Region	OA Initiated	Cal OES Initiated
Reg. I	58	1
Reg. II	42	1
Reg. III	47	0
Reg. IV	24	2
Reg. V	10	0
Reg. VI	28	0
Grand Total	209	4

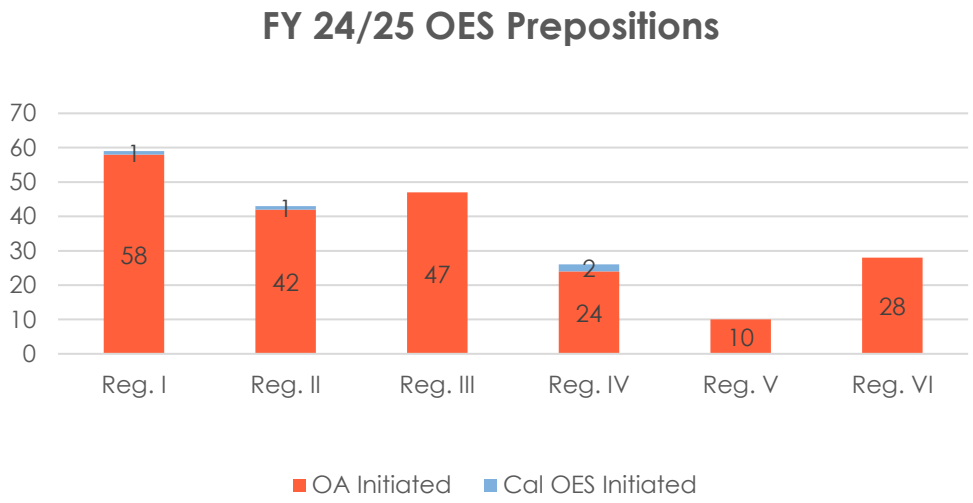


Photo Album

by Damon Carrington BP Chief








BIG PINE
&
FIRE DIST.
2316


RDTAK
BIG PINE
3
FIRE DIST
Westates




CA-TF6






BIG PINE
5
FIRE DIST.
2315




BIG PINE
7
FIRE DIST.
SWF
3932




WT-2230
2316






INDEPENDENCE
FIRE DEPT.
WT-2230
WT-2230







Line Incident Base Camp

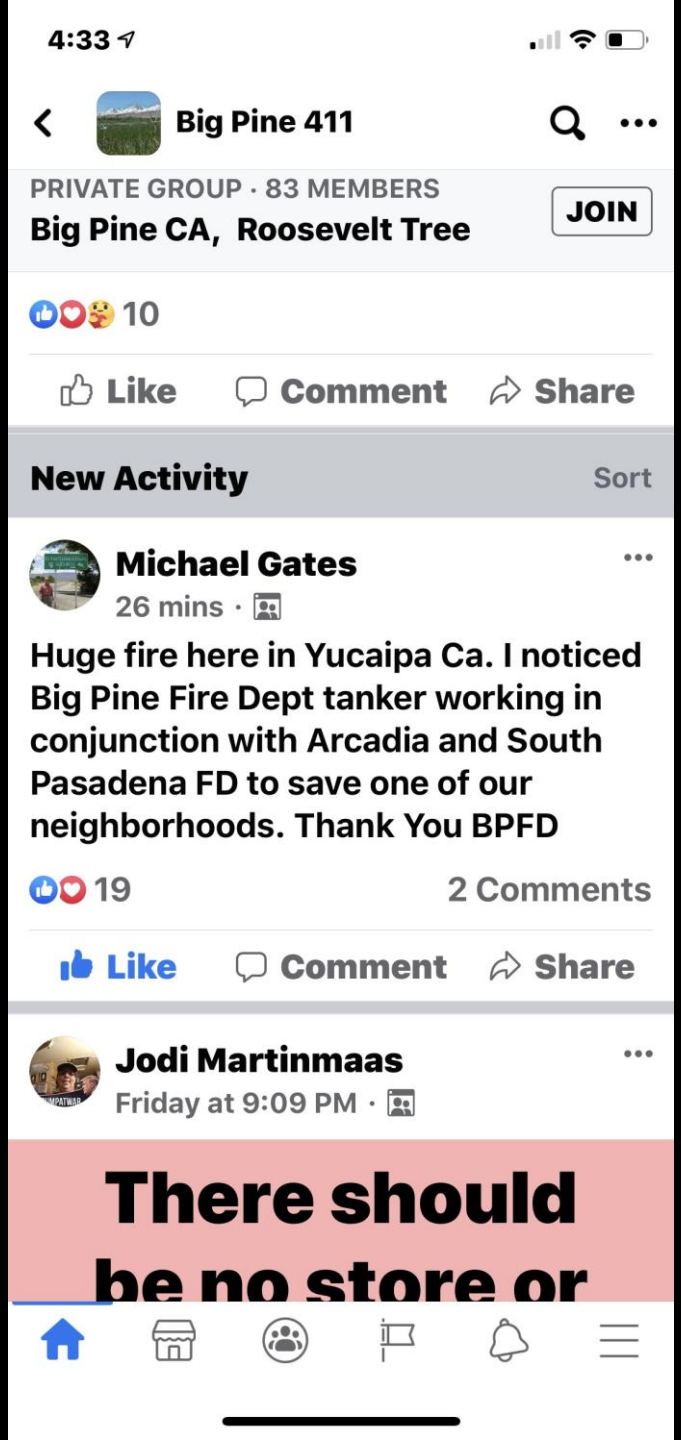
09/2024

2024/09/23

100 ft

1:2300

Map created with Nova


4:33
Big Pine 411
PRIVATE GROUP · 83 MEMBERS
Big Pine CA, Roosevelt Tree
JOIN
10
Like
Comment
Share
New Activity
Sort
Michael Gates
26 mins ·
Huge fire here in Yucaipa Ca. I noticed Big Pine Fire Dept tanker working in conjunction with Arcadia and South Pasadena FD to save one of our neighborhoods. Thank You BPFD
19
2 Comments
Like
Comment
Share
Jodi Martinmaas
Friday at 9:09 PM ·
There should
be no store or


Thank You Firefighters!
Thank You!
xoxo - HumCo
Go Firefighters!


HOSE BEFORE BROS
YOURE OUR HEROES
THANK YOU ALL!
THANK U FOR ALL U DO
WE DONT KNOW U ALL, BUT WE OWE U ALL
THANK YOU

STATE ADVOCACY

City Council Update



January 12, 2026

ROJAS
PUBLIC AFFAIRS

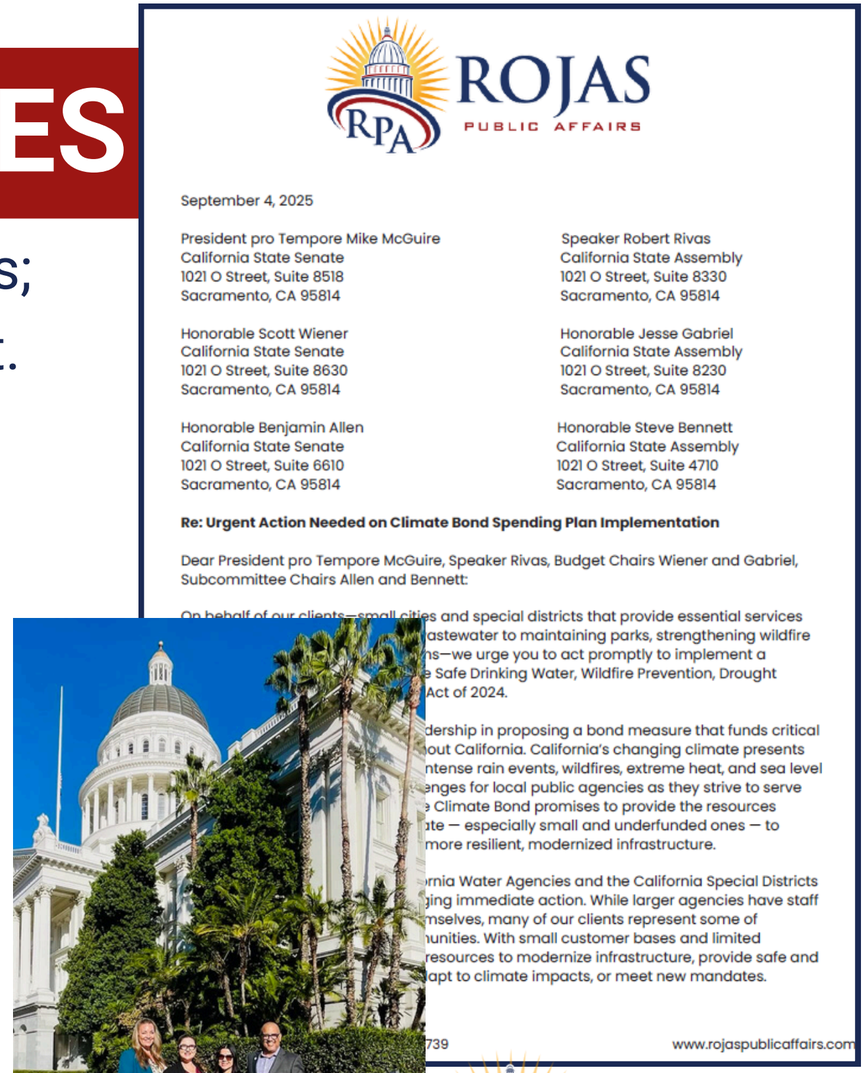
STATE ADVOCACY UPDATES

- The 2026-27 state budget process is now officially underway, signaling another tight fiscal year with initial estimates of an $18 billion deficit.
- Last year, the State allocated $3.3 billion to Proposition 4 - the Climate Bond. Funds to become available in mid-2026. Postings available through the State Grants Portal (grants.ca.gov).
- New Senate Leadership, Senator Monique Limon sworn in as the new President pro tempore of the California State Senate.
- **Key Dates**
  - **January 6, 2026** – Legislature reconvened
  - **January 10, 2026** – Governor's 2026-27 Budget Released
  - **February 20, 2026** – Deadline for introduction of budget and policy bills
  - **May 14, 2026** - May Revision
  - **July 1, 2026** - New Fiscal Year begins
  - **September 30, 2026** - Deadline for Governor's signature or veto on budget

ROJAS PUBLIC AFFAIRS

2025 ONGOING RPA ACTIVITIES

- Regular updates regarding the state budget approval process; release of the draft budget, May revise, and approved budget.
- Annual client resource folder including legislative calendars.
- Regular trips to Sacramento, meetings, and relationship-building efforts amongst state legislators and agency staff.
- Monitored roll-out of Proposition 4; regular email guidance related to Prop 4/Climate Bond, including ongoing updates regarding new grant opportunities.
- Submitted a coalition letter urging state legislators to take prompt action pertaining to Prop 4/Climate Bond, and to be mindful of the resources allocated to small cities.



ROJAS PUBLIC AFFAIRS

September 4, 2025

President pro Tempore Mike McGuire
California State Senate
1021 O Street, Suite 8518
Sacramento, CA 95814

Speaker Robert Rivas
California State Assembly
1021 O Street, Suite 8330
Sacramento, CA 95814

Honorable Scott Wiener
California State Senate
1021 O Street, Suite 8630
Sacramento, CA 95814

Honorable Jesse Gabriel
California State Assembly
1021 O Street, Suite 8230
Sacramento, CA 95814

Honorable Benjamin Allen
California State Senate
1021 O Street, Suite 6610
Sacramento, CA 95814

Honorable Steve Bennett
California State Assembly
1021 O Street, Suite 4710
Sacramento, CA 95814

Re: Urgent Action Needed on Climate Bond Spending Plan Implementation

Dear President pro Tempore McGuire, Speaker Rivas, Budget Chairs Wiener and Gabriel, Subcommittee Chairs Allen and Bennett:

On behalf of our clients—small cities and special districts that provide essential services
astewater to maintaining parks, strengthening wildfire
ns—we urge you to act promptly to implement a
e Safe Drinking Water, Wildfire Prevention, Drought
Act of 2024.

dership in proposing a bond measure that funds critical
out California. California's changing climate presents
ntense rain events, wildfires, extreme heat, and sea level
nges for local public agencies as they strive to serve
e Climate Bond promises to provide the resources
te — especially small and underfunded ones — to
more resilient, modernized infrastructure.

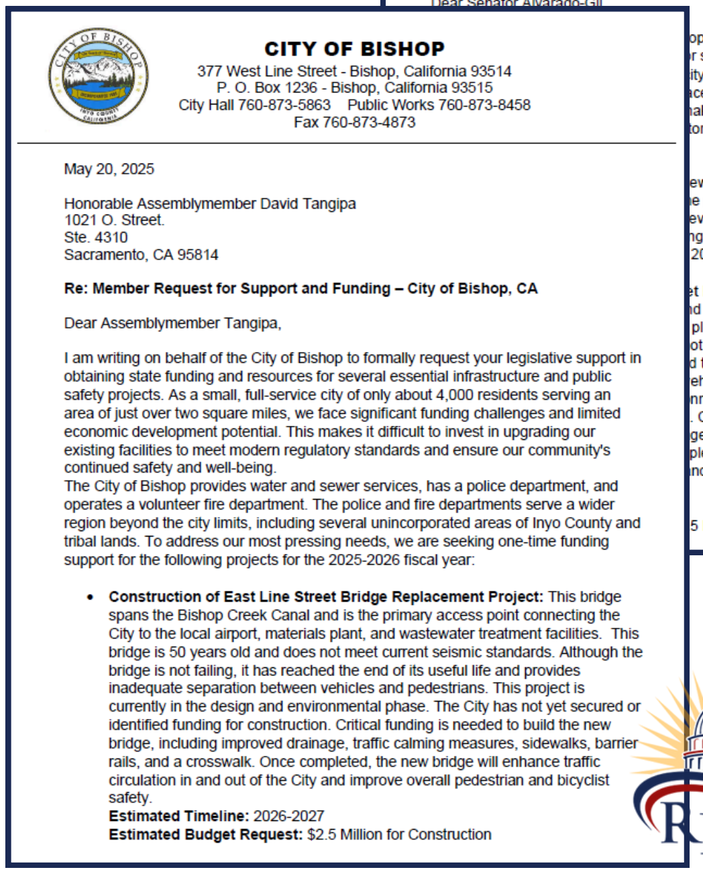
rnia Water Agencies and the California Special Districts
ging immediate action. While larger agencies have staff
mselves, many of our clients represent some of
unities. With small customer bases and limited
resources to modernize infrastructure, provide safe and
apt to climate impacts, or meet new mandates.

739 www.rojaspublicaffairs.com

ROJAS PUBLIC AFFAIRS

KEY 2025 ACTIVITIES

- Annual **check-in meetings** with staff.
- Identify City priority and Prop 4 related projects, and recommend shovel-ready projects.
- Annual **Zoom meetings with legislators' staff:**
  - Senator Alvarado-Gil
  - Assemblymember Tangipa
- Coordinated **letters of support** from Senator Alvarado-Gil and Assemblymember Tangipa for federal funding requests.
- Invitations to Legislators for **City visits and tours**, Assemblymember Tangipa attended Mule Days.



CITY OF BISHOP
377 West Line Street - Bishop, California 93514
P. O. Box 1236 - Bishop, California 93515
City Hall 760-873-5863 Public Works 760-873-8458
Fax 760-873-4873

May 20, 2025

Honorable Assemblymember David Tangipa
1021 O. Street.
Ste. 4310
Sacramento, CA 95814

Re: Member Request for Support and Funding – City of Bishop, CA

Dear Assemblymember Tangipa,

I am writing on behalf of the City of Bishop to formally request your legislative support in obtaining state funding and resources for several essential infrastructure and public safety projects. As a small, full-service city of only about 4,000 residents serving an area of just over two square miles, we face significant funding challenges and limited economic development potential. This makes it difficult to invest in upgrading our existing facilities to meet modern regulatory standards and ensure our community's continued safety and well-being.
The City of Bishop provides water and sewer services, has a police department, and operates a volunteer fire department. The police and fire departments serve a wider region beyond the city limits, including several unincorporated areas of Inyo County and tribal lands. To address our most pressing needs, we are seeking one-time funding support for the following projects for the 2025-2026 fiscal year:

- **Construction of East Line Street Bridge Replacement Project:** This bridge spans the Bishop Creek Canal and is the primary access point connecting the City to the local airport, materials plant, and wastewater treatment facilities. This bridge is 50 years old and does not meet current seismic standards. Although the bridge is not failing, it has reached the end of its useful life and provides inadequate separation between vehicles and pedestrians. This project is currently in the design and environmental phase. The City has not yet secured or identified funding for construction. Critical funding is needed to build the new bridge, including improved drainage, traffic calming measures, sidewalks, barrier rails, and a crosswalk. Once completed, the new bridge will enhance traffic circulation in and out of the City and improve overall pedestrian and bicyclist safety.
  Estimated Timeline: 2026-2027
  Estimated Budget Request: $2.5 Million for Construction

ROJAS PUBLIC AFFAIRS

KEY 2025 ACTIVITIES

- Tracked SB 696 - Sales Tax Exemption
- Identified **grant opportunities** as announced, assisted with Firehouse Subs submittal.
- Drafted **FY 2025-26 Member Request** letters.
- Dinner with City team at **Cal Cities Conference**.
- Contacted the regional representative of **California State Parks** to request a site visit and support, particularly related to Proposition 4 funding opportunities.
- **Ongoing communication** with Senator Alvarado-Gil and Assemblymember Tangipa's Offices regarding regional and local issues.
- Coordinated meetings and strategies to address **LADWP issues**, including meetings with the City Attorney from Los Angeles regarding land acquisitions and leases.
- As-needed guidance related to legislative issues or concerns.

ROJAS PUBLIC AFFAIRS

WHAT'S NEXT - STATE

1ST QUARTER ACTIVITIES

Identify Priorities, Plan, and Launch Advocacy Efforts

January

- 4th Quarter Report, Client Resource Folder
- Legislative staff check-in meetings
- Schedule Sacramento advocacy meetings

February

- Prepare advocacy materials, i.e., one-pagers and letters of support

March

- Itinerary and preparation for advocacy days
- Legislative Advocacy Days: March 16-18 in Sacramento



ROJAS
PUBLIC AFFAIRS

THANK YOU!

Nicole Dailey, Senior Project Manager
Nicole@RojasPublicAffairs.com



ROJAS
PUBLIC AFFAIRS

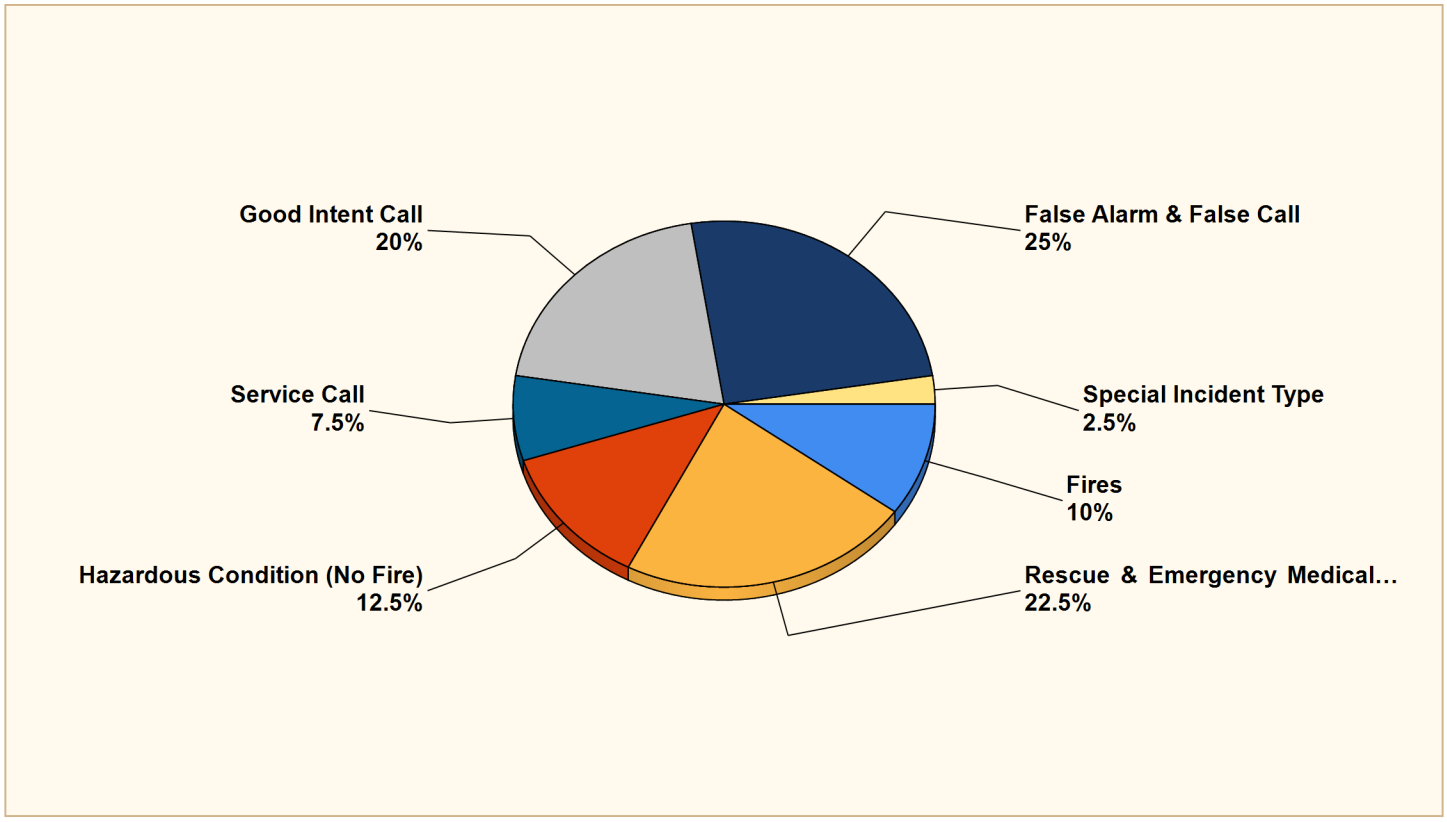
Bishop Fire Department

Bishop, CA

This report was generated on 1/7/2026 9:21:28 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 12/01/2025 | End Date: 12/31/2025



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	10%
Rescue & Emergency Medical Service	9	22.5%
Hazardous Condition (No Fire)	5	12.5%
Service Call	3	7.5%
Good Intent Call	8	20%
False Alarm & False Call	10	25%
Special Incident Type	1	2.5%
TOTAL	40	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	**# INCIDENTS**	**% of TOTAL**
100 - Fire, other	1	2.5%
122 - Fire in motor home, camper, recreational vehicle	1	2.5%
132 - Road freight or transport vehicle fire	1	2.5%
140 - Natural vegetation fire, other	1	2.5%
311 - Medical assist, assist EMS crew	7	17.5%
322 - Motor vehicle accident with injuries	2	5%
412 - Gas leak (natural gas or LPG)	2	5%
422 - Chemical spill or leak	1	2.5%
440 - Electrical wiring/equipment problem, other	1	2.5%
444 - Power line down	1	2.5%
522 - Water or steam leak	1	2.5%
542 - Animal rescue	1	2.5%
550 - Public service assistance, other	1	2.5%
611 - Dispatched & cancelled en route	8	20%
700 - False alarm or false call, other	1	2.5%
730 - System malfunction, other	1	2.5%
734 - Heat detector activation due to malfunction	1	2.5%
735 - Alarm system sounded due to malfunction	3	7.5%
740 - Unintentional transmission of alarm, other	1	2.5%
743 - Smoke detector activation, no fire - unintentional	2	5%
745 - Alarm system activation, no fire - unintentional	1	2.5%
900 - Special type of incident, other	1	2.5%
TOTAL INCIDENTS:	**40**	**100%**

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Bishop Police Department

December 2025 End of Month Report

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
TOTAL INCIDENTS	**1130**	**1137**	**1317**	**1190**	**1269**	**1140**	**1257**	**1049**	**1119**	**1246**	**962**	**1049**
CALLS FOR SERVICE	531	586	814	732	788	719	717	585	652	728	577	702
OFFICER INITIATED INCIDENTS	599	551	503	458	481	421	540	464	467	518	385	347
TRAFFIC STOPS	71	68	53	45	41	43	65	29	50	37	44	37
OTHER OIA INC.	528	483	450	413	440	378	475	435	417	481	341	310
BUS/BUILDING CHECKS	12	9	4	0	3	4	2	5	4	14	6	5
VEH/PED CHECKS	48	48	34	41	48	34	47	47	54	44	40	24
TOTAL OFFICER REPORTS	**94**	**75**	**96**	**92**	**110**	**70**	**79**	**78**	**96**	**91**	**71**	**78**
ACCIDENT	6	4	3	4	4	6	4	5	7	7	4	7
CRIMINAL ACCIDENT	1	0	1	4	3	3	3	1	2	2	1	2
FELONY	12	12	21	12	16	14	12	16	13	14	6	8
INFORMATION	32	24	35	22	34	18	27	24	25	25	31	23
INFRACTION	0	1	0	0	0	0	0	0	0	2	1	2
MISDEMEANOR	43	34	36	50	53	29	33	25	49	41	28	36
TC WITH INJURIES	1	1	0	1	1	2	1	1	1	1	0	4
TC NO INJURIES	6	3	4	7	6	7	6	5	8	8	5	5
TOTAL MISDEMEANOR & FELONY ARRESTS	**28**	**28**	**28**	**44**	**35**	**16**	**24**	**21**	**32**	**26**	**12**	**23**
MISDEMEANOR ARRESTS	22	23	16	33	27	10	22	16	28	20	9	21
ADULT	18	20	16	31	23	10	22	16	26	15	9	21
JUVENILE	4	3	0	2	4	0	0	0	2	5	0	0
FELONY ARRESTS	6	5	12	11	8	6	2	5	4	6	3	2
ADULT	6	5	12	10	8	5	2	5	3	6	3	2
JUVENILE	0	0	0	1	0	1	0	0	1	0	0	0
CITATIONS	**68**	**60**	**65**	**75**	**70**	**35**	**84**	**40**	**53**	**63**	**54**	**32**
MOVING	15	15	11	11	7	7	19	8	7	6	5	3
NON-MOVING	29	22	35	24	27	12	46	18	24	44	42	12
CRIMINAL	24	23	19	40	36	16	19	14	22	13	7	17
CAMPING ORDINANCE CONTACTS												
CAMPING ORDINANCE CITATIONS	2	0	0	2	1	0	5	2	1	2	0	0

		JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
DISPATCH PHONE ACTIVITY													
911 CALLS		**185**	**184**	**203**	**201**	**256**	**212**	**234**			**248**	**183**	**264**
	INBOUND	181	173	197	198	241	200	228			242	178	258
	ABANDONED	4	11	6	3	15	12	6			6	5	6
ADMINISTRATIVE CALLS		**931**	**949**	**1228**	**1100**	**1156**	**1229**	**1230**			**1202**	**1078**	**1059**
	INBOUND	857	610	838	762	761	844	826			784	618	715
	OUTBOUND	336	337	389	334	381	385	403			415	276	341
	ABANDONED	8	2	1	4	14	0	1			3	1	3

CITY OF BISHOP

PUBLIC WORKS DEPARTMENT
MONTHLY REPORT

December 2025

Director's Monthly Snapshot
December activities focused on regulatory compliance, advancement of major water capital projects, and continued coordination efforts. Key efforts included submission of the updated Cross-Connection Control Plan, continued development of the West Line Water Main Replacement Project, analysis of wastewater diversion flows with ESCSD, and progress toward revising the Bishop Area Wastewater Authority Joint Powers Agreement.

Water

Operations

- Total groundwater production for the month was 25,032,237 gallons, representing a 16% increase compared to December 2013.
- Replaced ¾-inch curb stops at 487 N. Fowler and 637 Keough.
- Repaired and reinstalled a fire hydrant damaged at the corner of Warren Street and Elm Street.
- Completed quarterly water meter readings and continued refinement of the water meter inventory using GIS and Survey123 to improve accuracy and spatial recordkeeping.

Compliance

- Completed monthly bacteriological sampling.
- Measured static water levels at Wells #2 and #4.
- Submitted all required monthly reports to the State Water Resources Control Board.
- Submitted the updated Cross-Connection Control Plan to the Division of Drinking Water in compliance with revised policy requirements.
- Distributed the required annual lead service line inventory notification and customer questionnaire as part of ongoing efforts to identify customer-owned service line materials.

Projects

- Continued work with Wood Rodgers on the West Line Water Main Replacement Project; construction documents nearing approval.
- Met with Caltrans District 9 to coordinate overlapping projects and advance the Encroachment Permit process for the water line project.
- Submitted a revised Waterworks Standards Main Separation Alternative Request Checklist to the Division of Drinking Water.
- Continued coordination with Provost & Pritchard on the Brookside Water System Consolidation, providing information related to City environmental compliance processes, as-built drawings, and system records.

Other

- Met with HydroPro Solutions and completed virtual training on software associated with the City's water meter pilot program.

Sewer

Operations

- Periodically inspected the Canal Diversion manhole for obstructions, cleaned and maintained as necessary.
- Removed sludge from digesters at the wastewater treatment plant.
- Conducted routine and targeted sewer main cleaning and continued systematic maintenance of the collection system.
- Operated root cutter in problem sewer lines identified through video inspection.
- Replaced the wet well level transducer to maintain functionality of sludge pumps.
- Performed routine measurements of the groundwater levels in monitoring wells.
- Completed quarterly sewer sampling.

Compliance

- Conducted sewer main video inspections as part of the City's five-year cleaning and inspection program.
- Continued efforts to link collected sewer video data with GIS to create a centralized, spatially referenced inspection record.

Projects

- Temporarily closed the Canal Diversion to direct all ESCSD northern flows to the City's wastewater treatment plant for a 30-day monitoring period to quantify combined flows. The diversion was reopened following completion of data collection.
- Continued discussions with Eastern Sierra Community Services District (ESCSD) regarding future operation of the diversion structure and development of a new collaborative agreement.

Other

- Continued serving as Administrator for the Bishop Area Wastewater Authority (BAWA) and held the regularly quarterly meeting providing updates on CWSRF funding, LADWP land acquisition, and upcoming planning and design Request for Qualifications.
- Facilitated the third BAWA JPA Negotiation Ad-Hoc Committee meeting focused on revising the Joint Powers Agreement to include the Bishop Paiute Tribe as a member agency. Committee concurrence on draft language was received and will be presented to the member agency boards in the coming months.

Streets

Operations

- Conducted routine inspections of the Sierra Bike Path and removed trash and debris.
- Patched potholes on City streets.
- Cleaned storm drains.
- Completed the annual leaf sweeping program on City streets and parking lots.

- Began replacement of deteriorated “No Parking in Alley” signage.

Permits

- Issued multiple encroachment permits and performed site inspections before, during, and after work activities to ensure compliance with City standards.

Projects

- Attended construction meetings with Caltrans and provided coordination support for the Bishop Pavements Project.
- Responded to calls and conducted site visits related to construction-related issues arising during the project.

Department

Staff & Safety

- Conducted weekly safety meetings with Public Works staff.
- Participated in weekly Public Works coordination meetings.
- Public Works staff attended training in Environmental Awareness, Lockout/Tagout, Hazard Communication, and Trench and Excavation Safety.

Fleet & Equipment

- Posted the retired Vac-Con truck for public surplus sale and continued efforts to obtain bids meeting minimum reserve requirements.
- Ordered a new service truck.
- Installed an automatic tarp cover on one dump truck.
- Performed routine maintenance on the Public Works fleet.

Utility Coordination

- Marked City utilities in response to DigAlert tickets.
- Coordinated closely with Papich Construction to locate and mark utilities for the Bishop Pavements Project.

Policy

- Finalized the recommended water and sewer rate design option for consideration as part of the Proposition 218 rate-setting process.
    - Community Outreach Meeting scheduled for February 4 at 6:00 p.m.
    - Proposition 218 Public Hearing scheduled for February 23 at 6:00 p.m.
- Developed a new standard Public Works construction contract template in coordination with legal counsel and CJPIA.

END OF REPORT

CITY OF BISHOP

377 West Line Street - Bishop, California 93514
Post Office Box 1236 - Bishop, California 93515
760-873-8458
www.cityofbishop.com

Small Town with a Big Backyard!

Community Services Report

December 2025

Programs

1. After School Stay and Play program is operating at the Elm Street School, Monday through Friday the Stay and Play program is full, with a waiting list. Staff and Participants will not have any field trips the month of January, as we get back in the school setting. Held staff meetings to address Recreation Coordinator Nancy Gonzalas leave of absence in January.

2. The Bishop Park Pool is closed for the 2025 season. Preparations for winterization and season wrap up are being done. Aquatics Coordinator will be conducting staff and operational evaluations. Planning has begun for 2026 season with preparations for Jr. Lifeguard program.

3. Summer camps 2026. Planning for the 2026 Summer Camps have begun.

4. Winter Gymnastics Sessions are open for registration starting November 3rd. The Winter Session will be offered by the Upper-Level Gymnastics and Rams Club with instructor Francisco. The winter session will continue through February 2026. Spring sessions will begin in March 2026.

5. Senior Yoga class continues to be successful. Hosted at the City Auditorium on Mondays and Wednesdays at 10am.

6. Plans for Adult Coed Volley in January 2026.

7. Adult Fitness with Ashley McLaughlin is in preparation for winter sessions. Classes will start in January with PiYo fitness and Cardio Kickboxing.

Parks and Facilities

1. AYSO Soccer Fall and USA Soccer fields have been moved to Field 5 and 6 for the winter. BUHS soccer will use field 1.

2. Park staff have painted both equipment shop and park offices. Clean up and organization of the park maintenance area.

3. Park staff have started work on Field 1 and Field 2 parking lot planters. This project will include wood planters around the tree wells and removal of existing railroad ties. This project will continue through the fall and winter months.

4. The annual leaf clean-up has begun! Park Staff will continue clean the park and all the city facilities as winter leaf drop progresses.

5. Park staff have begun installation of Artificial Turf along Hambey Street and Field 6. This project will help keep weeds and reduce staff time in the spring and summer months.

6. Pool maintenance occurs daily. Mondays the pool is closed for cleaning our pumps, filters, and deep cleaning.

7. Hosted a fall wedding on the pond gazebo.

8. Park Staff and Pool Staff worked together to complete winterization of the park pool. This includes draining and cleaning of the pool house, installation of the winter covers, and removal of all interior handrails and swim blocks.

9. Installed two new back boards on the upper Tennis/Pickleball courts.

10. Clean up and irrigation repairs to landscaping on Warren Street, City Hall, and Main streets.

11. Seasonal cleaning of flower beds on Main Street and Bishop Chamber.

12. Seasonal routine maintenance of all mowing and landscape equipment.

13. Daily routine of trash and cleaning of restrooms.

14. Cleaned debris from the creek, pond, and fountain.

15. Use of blowers on Main Street Mondays and Fridays.

16. Seasonal adjustments are made to all City irrigation and City Park. As we move into Fall, Irrigation systems will be Audited for function and set for operation.

17. Fall tree trimming at the City Park is ongoing. Park staff continue to perform safety trimming.

18. Repairs made to Front Restrooms and Talmage Park doors due to vandalism.

19. Holiday decorations for the town include the Main Street Snowflakes and Garlands on Warren Street.

20. In preparation for Spring Softball and Baseball use, Park Staff tilled, leveled, and edged fields 1, 2, 3, and 4.

Sunrise

1. Daily routine of trash, debris, and inspections.

2. Leaf clean up at all common areas and residents.

3. Collected rents and payments for utilities.

4. Weekly routine maintenance of all lawns, landscapes, and common areas.

5. Began planning process of street and sidewalk replacement. Consultant has begun to design. Design is complete. We are seeking funding to complete this project.

6. Removal of Elm and Cottonwood trees in all fence lines.

7. The use of Organic Cat-Mase to mitigate feral cats.

8. Winter clean up of City Owned facilities including the Community Building.

Budget/Administrative

1. Held weekly staff meetings Tuesdays and Wednesdays.

2. Attended by-weekly City Council meetings.

3. Attended weekly Department Head Meetings.

4. Organized all Youth Sports Organizations on the use of Sportsites for schedules and games.

5. The Parks and Recreation Commission was cancelled in December.

6. Communication with Bishop Area Bike Organization for the possible relocation of a portion of the Skills track to accommodate the Field 6 Enhancement Project. Phase one Pump Track is complete, and the group has begun work on the Skills Track. Communication is ongoing.

7. California Urban Greening Grant has been awarded to the City of Bishop, coordination with the Friends of the Eastern Sierra Community Gardens. Work with selected contractor Clair Concrete Inc. has begun for the Community Garden Enhancement Project. The contractor has ongoing work on concrete paths, pergola, and irrigation. Construction is complete and we continue to work with the Community Gardeners to make purchases.

8. Scheduling of outside events and parties hosted at the Bishop City Park facilities.

9. Work with Public Works on the Downtown corridor for landscapes, trash receptacles, and benches for the Caltrans Bishop Pavements Project.

10. Met with Organizer of the Friday Night Market and the Bishop Chamber to coordinate efforts for the Street of Lights and Christmas Parade. Coordination of downtown events.

Highlights

1. The City Park Maintenance Facilities clean up and paint. Repairs made to the office stairs.

2. Parks staff are focused on Fall projects including installation of Artificial Turf along Hambey Street.

3. Working with the Community Gardeners on the Urban Greenig Grant Enhancement Project including communication with CNRA for grant administration. Park staff have begun planting trees along the Pine to Park Path. Next steps include order and installation of benches.

4. Planning for Tennis/Pickleball Court resurfacing. Contacted Omnia purchasing for preferred vendors. This project will have directions from the Parks and Recreation on striping of the Upper Courts for both Tennis and Pickleball.

5. Worked with City Administrator Pam Foster, Public Works Director Nora Gamino, and Principal Planner Ana Budnik to develop task orders with Wood Rodgers for Field 6 and Parks Master Plan.

6. January will be a busy month with evaluations of Adult Softball and Soccer, preparations for Adulty Volleyball, and meeting with Bishop Swim Team.

CITY OF BISHOP

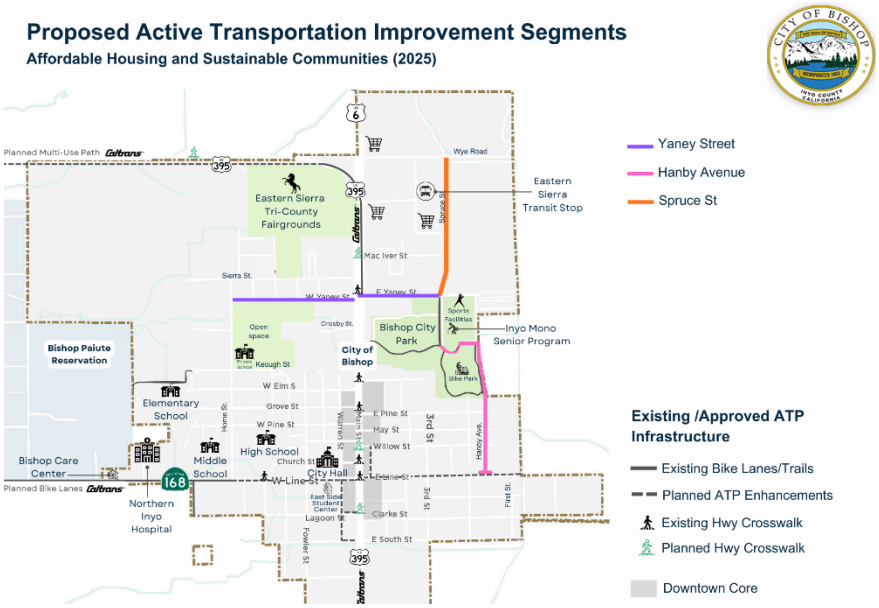
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760-873-8458 publicworks@cityofbishop.com
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Small Town with a Big Backyard!

Planning Department Report - December 2025

1. The City and Visionary Homebuilders got awarded a total of $26,462,682 for **Silver Peaks 60-unit Affordable Housing Project**, under Rural Innovation Project Area (RIPA). Project Includes 60 units with 59 Income Restricted Units for households at or below 60% Area Median Income.
   Funding items include:
   - Housing Funding: 16,864,836
   - Programs Funding: $150,000
   - Transportation Funding: $9,447,846





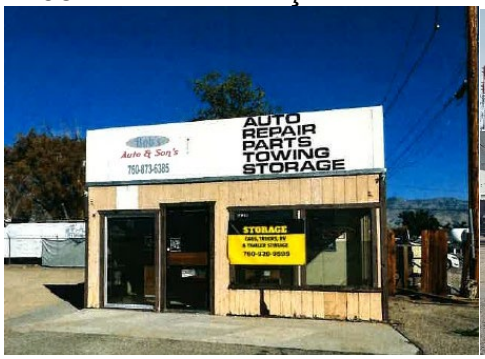
2. **Submitted a grant application for a Phase II environmental analysis** under the U.S. EPA Pacific Southwest (Region 9) Targeted Brownfields Assessment (TBA) program for the City Hall site. A Phase I Environmental Site Assessment completed in 2014 identified **potential** presence of historic underground oil storage tanks. Because the City of Bishop is the current owner and operator of the site, the City appears to qualify as an eligible claimant for the State Underground Storage Tank (UST) Cleanup Fund should presence of one be confirmed.

3. **Downtown Blight Reduction:** worked with applicants and the Chamber of Commerce on finalizing beautification projects:
    - 150 North Main Street: Empty signage was removed, pending stucco updates





    - 1238 N Main St – façade renovation and new mural





4. **Worked on the scope and kicked-off City Park Masterplan Project.**

5. **LAWP Training Facility and Construction Yard (Wye Road):** worked with the consultants on the review of the CEQA.

6. **Eastern Sierra Housing Needs Study**: received and reviewed Admin Draft of the Study.

7. **Parking and Land Use Study:** working with consultants on the Parking Management Plan to be presented to PTAC.

8. **Ordinance Updates**: worked with the city attorney on Housing Policies compliance, drafted ordinances to comply with State Law

9. **Projects:**

    - **Bishop Inn Hotel** – finalized review, construction starts in January 2026.

10. **Worked CDBG PPE Storage grant closeout.**

11. **Participated in planning commissioner interviews.**

12. **Worked on CEQA for Brookside Estates MWC Consolidation Project.**

CITY OF BISHOP

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City Administrator's Report

December 2025

Over the past several weeks, I have continued to focus on internal coordination, regional collaboration, and advancing key City projects. I have met regularly with the City Council and City staff to address ongoing operational matters, provide updates on priority initiatives, and ensure consistent communication and alignment across the organization.

Regionally, I attended the Eastern Sierra Council of Governments (ESCOG) meeting and met with area managers to discuss shared regional issues and opportunities for collaboration. I also met with representatives of the Eastern Sierra Airport Authority (ESAA) to discuss current air service challenges and to explore plans and strategies for the future of regional air service, which remains an important economic and connectivity issue for our community.

Significant progress continues to be made on the Parks Master Plan process through ongoing coordination with Parks and Recreation, Community Services, and consultants. I have also participated in meetings related to the Regional Housing Needs Assessment (RHNA) and the City's Parking Study to ensure these important planning efforts continue moving forward in a timely and coordinated manner.

I attended the Bishop Area Chamber of Commerce Board meeting and have had ongoing conversations within the community regarding the A-Frame, helping to gather input and perspectives on this important local topic.

Community engagement remained a priority, highlighted by the successful Christmas Parade, which was a strong collaboration with the Bishop Area Chamber of Commerce. The event saw excellent participation and brought holiday cheer along Main Street. A sincere thank you goes to Community Services, Parks, Public Works, Fire, and Police Department staff for their coordination and hard work in making this event safe and successful.

In addition, I participated in the Planning Commission interviews, which included a strong pool of applicants and resulted in thoughtful discussion and a difficult decision due to the high quality of candidates. I have also continued working closely with the Fire Department on progress toward needed operational and organizational changes.

We were also notified that the Silver Peaks Apartments were awarded $26.46 million dollars from the Affordable Housing and Sustainable Communities (AHSC) program.

NORTHERN INYO HEALTHCARE DISTRICT

Improving our communities, one life at a time.
One Team, One Goal, Your Health!

150 Pioneer Lane
Bishop, California 93514

(760) 873-5811

DATE: January 12, 2026

TO: City of Bishop – City Council Members

FROM: Christian Wallis, Chief Executive Officer (CEO)

RE: Quarterly CEO Report– Northern Inyo Healthcare District

REPORT CONTENT

A. Chief Executive Officer Report

a. Strategic Growth Initiative

b. Emergency Department Transfer Data

NOVEMBER 2025
BUDGET REPORT

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PAGES 5-15	GENERAL FUND EXPENSES
PAGES 16-21	ENTERPRISE FUND REVENUE/EXPENSES
PAGES 22-25	SPECIAL FUND REVENUE/EXPENSES

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
001-000-31010	PROPERTY TAXES SECURED	.00	.00	670,000.00	670,000.00	.0
001-000-31020	PROPERTY TAXES UNSECURED	.00	.00	50,000.00	50,000.00	.0
001-000-31030	PROPERTY TAXES PRIOR YR.	.00	.00	6,000.00	6,000.00	.0
001-000-31050	PROPERTY TAX HOMEOWNERS	.00	.00	2,600.00	2,600.00	.0
001-000-31060	PROPERTY TAX MISC.	.00	.00	10,000.00	10,000.00	.0
001-000-31065	VLF SWAP/PROPERTY TAX IN LIEU	.00	.00	386,000.00	386,000.00	.0
001-000-31066	VEHICLE LICENSE FEE IN EXCESS	.00	5,893.84	4,800.00	(1,093.84)	122.8
001-000-31120	SALES TAX	556,854.30	1,322,500.72	5,100,000.00	3,777,499.28	25.9
001-000-31126	DWP WATER AGREEMENT PAYMENT	.00	249,134.00	249,134.00	.00	100.0
001-000-31128	SALES TAX 1/2% - PUBLIC SAFETY	.00	.00	15,000.00	15,000.00	.0
001-000-31130	TRANSIENT OCCUPANCY TAX	529,556.87	1,171,676.99	3,550,000.00	2,378,323.01	33.0
001-000-31131	TOT PENALTIES	.00	139.97	2,000.00	1,860.03	7.0
001-000-31150	REAL PROPERTY TRANSFER	748.28	2,109.53	6,000.00	3,890.47	35.2
001-000-32010	BUSINESS LICENSES	67,632.00	69,640.20	62,500.00	(7,140.20)	111.4
001-000-32015	SHORT-TERM RENTALS	5,338.00	5,652.00	2,500.00	(3,152.00)	226.1
001-000-32030	PARKING PERMITS	.00	3,610.00	7,000.00	3,390.00	51.6
001-000-32040	USE PERMITS	.00	1,500.00	2,000.00	500.00	75.0
001-000-32041	ENVIRONMENTAL APPLICATION FEE	.00	.00	500.00	500.00	.0
001-000-32050	BUILDING PERMITS	15,359.84	37,011.10	145,000.00	107,988.90	25.5
001-000-32051	PLANNING FEE	275.00	625.34	3,100.00	2,474.66	20.2
001-000-32080	ELECTRICAL FRANCHISE	.00	.00	52,000.00	52,000.00	.0
001-000-32081	CELL TOWER FRANCHISE	3,850.00	14,620.97	42,000.00	27,379.03	34.8
001-000-32082	CANNABIS DEVELOPMENT FEES	.00	15,000.00	75,000.00	60,000.00	20.0
001-000-32090	TV FRANCHISE	2,209.81	4,826.94	8,400.00	3,573.06	57.5
001-000-33010	INTEREST ON BANK DEPOSITS	38,961.14	208,457.25	480,000.00	271,542.75	43.4
001-000-33020	RENTAL OF REAL PROPERTY	10,117.07	55,155.89	70,000.00	14,844.11	78.8
001-000-33021	INTEREST - GASB 87	.00	.00	42,000.00	42,000.00	.0
001-000-34040	REIMB. FOR HIGHWAY SWEEPING	.00	13,249.98	53,000.00	39,750.02	25.0
001-000-34047	REIMBURSEMENT FROM BUSD	.00	20,000.00	80,000.00	60,000.00	25.0
001-000-34050	MISC. REV. CAPITAL REPLACEMENT	.00	31,331.00	31,331.00	.00	100.0
001-000-34083	FIRE INSPECTION FEES	.00	50.00	1,000.00	950.00	5.0
001-000-34094	LOCAL RESPONSE STANDBY	.00	.00	1,000.00	1,000.00	.0
001-000-34095	STRIKE TEAM/OES/CAL FIRE	.00	60,668.80	.00	(60,668.80)	.0
001-000-34120	PEACE OFFICER S&T	.00	2,636.57	7,000.00	4,363.43	37.7
001-000-34121	RAN REIMBURSEMENT	.00	.00	28,275.00	28,275.00	.0
001-000-34124	BUDGET ACT 2013/LAW ENF.	.00	17.96	.00	(17.96)	.0
001-000-34125	PARKING CITATIONS	1,081.94	4,309.89	15,000.00	10,690.11	28.7
001-000-34126	TOW FEES	125.00	1,905.00	3,300.00	1,395.00	57.7
001-000-34135	MANDATED COSTS REIMBURSEMENT	.00	1,512.00	23,900.00	22,388.00	6.3
001-000-34141	PD GRANTS	.00	49,629.00	.00	(49,629.00)	.0
001-000-34145	4850 PAY REIMBURSEMENT	.00	9,415.47	.00	(9,415.47)	.0
001-000-35020	STRONG MOTION INST. PROGRAM	201.27	377.78	800.00	422.22	47.2
001-000-35060	CBSC/BUILDING PERMIT	47.04	111.04	200.00	88.96	55.5
001-000-36010	SALE OF CITY PROPERTY	.00	1.00	.00	(1.00)	.0
001-000-36030	MISCELLANEOUS REVENUE	.00	1,597.32	11,100.00	9,502.68	14.4
001-000-36031	RETIREE MEDICAL COPAY	.00	.00	2,600.00	2,600.00	.0
001-000-36040	FINGERPRINTING & REPORTS	2,771.00	11,784.60	22,500.00	10,715.40	52.4
001-000-36041	SUBPOENAS	.00	30.00	.00	(30.00)	.0
001-000-36042	AB109/REALIGNMENT	965.76	965.76	103,900.00	102,934.24	.9
001-000-36074	SUMMER PROGRAM TUITION	1,600.00	25,310.00	41,000.00	15,690.00	61.7
001-000-36078	AFTER SCHOOL PROGRAM	6,029.00	36,800.00	80,000.00	43,200.00	46.0
001-000-37010	SPECIAL EVENT INSURANCE	.00	1,850.00	.00	(1,850.00)	.0

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
001-000-39250	SOFTBALL	.00	.00	17,000.00	17,000.00	.0
001-000-39251	SOCCER	.00	4,800.00	4,500.00	(300.00)	106.7
001-000-39255	VOLLEYBALL	.00	.00	1,700.00	1,700.00	.0
001-000-39270	AEROBIC, DANCE, ZUMBA	.00	.00	600.00	600.00	.0
001-000-39275	FACILITY RENTAL FEE	60.00	980.00	2,000.00	1,020.00	49.0
001-000-39278	TREE DEDICATION	.00	2,245.50	.00	(2,245.50)	.0
001-000-39280	YOUTH PROGRAM	.00	.00	500.00	500.00	.0
001-000-39281	GYMNASTICS	8,720.00	14,880.00	28,000.00	13,120.00	53.1
001-000-39290	POOL - PUBLIC SWIM	.00	16,388.00	26,000.00	9,612.00	63.0
001-000-39291	POOL - RENTALS	.00	11,010.00	10,000.00	(1,010.00)	110.1
001-000-39292	POOL - SWIM LESSONS	140.00	13,440.00	21,000.00	7,560.00	64.0
001-000-39293	POOL - CONCESSIONS	.00	2,416.00	3,580.00	1,164.00	67.5
001-000-39294	POOL - WATER FITNESS	.00	2,358.00	8,000.00	5,642.00	29.5
001-000-39999	REVENUE -TRANSFERS IN	.00	700,000.00	700,000.00	.00	100.0
	TOTAL REVENUE	1,252,643.32	4,209,625.41	12,372,320.00	8,162,694.59	34.0
	TOTAL FUND REVENUE	1,252,643.32	4,209,625.41	12,372,320.00	8,162,694.59	34.0

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY COUNCIL					
001-010-51001	FULL TIME SALARIES	2,538.50	13,236.46	33,500.00	20,263.54	39.5
001-010-51006	VISION INSURANCE	40.91	245.46	600.00	354.54	40.9
001-010-51007	HEALTH INSURANCE	8,609.92	51,659.52	117,785.00	66,125.48	43.9
001-010-51008	DENTAL INSURANCE	444.22	2,665.32	5,582.00	2,916.68	47.8
001-010-51011	MEDICARE TAX	22.96	122.68	490.00	367.32	25.0
001-010-51017	PARS-ARS	33.00	181.50	440.00	258.50	41.3
001-010-51025	RETIREE HEALTH INSURANCE	.00	4,677.60	30,186.00	25,508.40	15.5
001-010-51043	DISABILITY INSURANCE	52.75	316.50	660.00	343.50	48.0
001-010-52011	ADVERTISING & PRINTING	.00	247.90	1,000.00	752.10	24.8
001-010-52012	OFFICE SUPPLIES & POSTAGE	.00	42.98	400.00	357.02	10.8
001-010-52013	COMMUNICATIONS	.00	597.18	1,700.00	1,102.82	35.1
001-010-52014	MEETINGS & TRAVEL	2,087.77	7,302.81	15,000.00	7,697.19	48.7
001-010-52015	PROFESSIONAL SERVICES	.00	3,025.60	7,000.00	3,974.40	43.2
001-010-52016	INSURANCE	.00	392.50	750.00	357.50	52.3
001-010-52018	SPECIAL DEPARTMENT SUPPLIES	350.00	1,603.08	9,500.00	7,896.92	16.9
001-010-52019	MISC. DUES & SUBSCRIPTIONS	.00	.00	3,800.00	3,800.00	.0
001-010-52030	ESCOG	.00	25,000.00	25,000.00	.00	100.0
001-010-52045	IT	4,962.84	9,568.35	19,000.00	9,431.65	50.4
001-010-55100	CITY COST PLAN	.00	(37,749.00)	(37,749.00)	.00	(100.0)
	TOTAL CITY COUNCIL	19,142.87	83,136.44	234,644.00	151,507.56	35.4

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
001-011-51001	FULL TIME SALARIES	33,890.70	212,829.66	404,426.39	191,596.73	52.6
001-011-51002	PART TIME SALARIES	41.10	2,029.65	28,400.00	26,370.35	7.2
001-011-51004	OVERTIME WAGES	.00	282.31	500.00	217.69	56.5
001-011-51006	VISION INSURANCE	71.50	292.73	659.00	366.27	44.4
001-011-51007	HEALTH INSURANCE	2,265.77	13,594.62	29,847.84	16,253.22	45.6
001-011-51008	DENTAL INSURANCE	638.09	3,146.62	5,400.00	2,253.38	58.3
001-011-51010	WORKER'S COMPENSATION	.00	7,846.42	7,885.14	38.72	99.5
001-011-51011	MEDICARE TAX	493.98	3,260.18	6,224.28	2,964.10	52.4
001-011-51013	HOLIDAY PAYOUT	.00	10,173.69	.00	(10,173.69)	.0
001-011-51016	CAR ALLOWANCE	500.00	1,250.00	.00	(1,250.00)	.0
001-011-51017	PARS-ARS	.53	26.38	381.20	354.82	6.9
001-011-51022	PARS SYSTEM	.00	8,814.96	35,709.72	26,894.76	24.7
001-011-51024	DEFERRED COMPENSATION	1,035.40	5,456.33	7,414.11	1,957.78	73.6
001-011-51025	RETIREE HEALTH INSURANCE	.00	21,736.20	60,030.00	38,293.80	36.2
001-011-51027	PERS EE/ER	3,629.14	25,599.83	67,723.43	42,123.60	37.8
001-011-51029	PERS LS UAL	.00	199,338.28	199,824.00	485.72	99.8
001-011-51042	UNEMPLOYMENT INSURANCE	.00	.00	1,500.00	1,500.00	.0
001-011-51043	DISABILITY & LIFE INSURANCE	218.69	1,111.27	2,122.00	1,010.73	52.4
001-011-51046	OPEB	3,368.00	21,226.10	41,420.00	20,193.90	51.3
001-011-52006	RECRUITMENT	.00	179.47	.00	(179.47)	.0
001-011-52008	ADMINISTRATION FEES	1,930.00	7,137.24	26,000.00	18,862.76	27.5
001-011-52009	TRAINING	360.34	360.34	4,000.00	3,639.66	9.0
001-011-52011	ADVERTISING & PRINTING	.00	54.38	1,000.00	945.62	5.4
001-011-52012	OFFICE SUPPLIES & POSTAGE	2,209.43	9,138.57	22,000.00	12,861.43	41.5
001-011-52013	COMMUNICATIONS	168.00	1,040.00	2,900.00	1,860.00	35.9
001-011-52014	MEETINGS & TRAVEL	3,043.63	8,387.10	10,500.00	2,112.90	79.9
001-011-52015	PROFESSIONAL SERVICES	4,500.00	38,794.78	188,200.00	149,405.22	20.6
001-011-52018	SPECIAL DEPARTMENT SUPPLIES	1,036.90	2,368.61	7,000.00	4,631.39	33.8
001-011-52019	MISC. DUES & SUBSCRIPTIONS	40.00	1,227.07	2,000.00	772.93	61.4
001-011-52045	IT	131.72	5,300.47	18,000.00	12,699.53	29.5
001-011-52126	SENIOR W/S PROGRAM DISCOUNT	.00	.00	6,500.00	6,500.00	.0
001-011-53020	VEHICLE OPERATION	.00	177.88	1,600.00	1,422.12	11.1
001-011-55099	CONTINGENCY	.00	.00	35,000.00	35,000.00	.0
001-011-55100	CITY COST PLAN	.00	(165,532.00)	(165,534.00)	(2.00)	(100.0)
	TOTAL ADMINISTRATION	59,572.92	446,649.14	1,058,633.11	611,983.97	42.2

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
001-012-51001	FULL TIME SALARIES	12,278.08	63,789.92	149,557.13	85,767.21	42.7
001-012-51004	OVERTIME WAGES	.00	282.29	500.00	217.71	56.5
001-012-51006	VISION INSURANCE	21.48	128.88	283.00	154.12	45.5
001-012-51007	HEALTH INSURANCE	2,650.95	15,905.70	34,920.85	19,015.15	45.6
001-012-51008	DENTAL INSURANCE	249.51	1,497.06	3,000.00	1,502.94	49.9
001-012-51010	WORKER'S COMPENSATION	.00	3,321.65	3,338.04	16.39	99.5
001-012-51011	MEDICARE TAX	173.10	907.18	2,169.37	1,262.19	41.8
001-012-51025	RETIREE HEALTH INSURANCE	.00	2,631.15	7,314.00	4,682.85	36.0
001-012-51027	PERS EE/ER	1,001.88	5,227.90	12,069.38	6,841.48	43.3
001-012-51029	PERS LS UAL	.00	290.84	292.00	1.16	99.6
001-012-51043	DISABILITY & LIFE INSURANCE	66.38	398.28	835.75	437.47	47.7
001-012-51046	OPEB	1,257.26	6,532.00	15,320.00	8,788.00	42.6
001-012-52007	BANK FEES	1,680.51	8,572.21	20,000.00	11,427.79	42.9
001-012-52011	ADVERTISING & PRINTING	.00	.00	200.00	200.00	.0
001-012-52012	OFFICE SUPPLIES & POSTAGE	.00	922.60	5,000.00	4,077.40	18.5
001-012-52014	MEETINGS & TRAVEL	.00	.00	2,000.00	2,000.00	.0
001-012-52015	PROFESSIONAL SERVICES	3,000.00	47,904.14	70,000.00	22,095.86	68.4
001-012-52018	SPECIAL DEPARTMENT SUPPLIES	.00	1,699.06	3,200.00	1,500.94	53.1
001-012-52019	MISC. DUES & SUBSCRIPTIONS	20.00	109.90	500.00	390.10	22.0
001-012-52045	IT	2,448.82	14,080.11	31,500.00	17,419.89	44.7
001-012-55100	CITY COST PLAN	.00	(50,167.00)	(50,167.00)	.00	(100.0)
	TOTAL FINANCE	24,847.97	124,033.87	311,832.52	187,798.65	39.8
	TREASURER					
001-013-51001	FULL TIME SALARIES	138.46	721.97	1,900.00	1,178.03	38.0
001-013-51011	MEDICARE TAX	2.00	10.43	28.00	17.57	37.3
001-013-51017	PARS-ARS	1.80	9.90	25.00	15.10	39.6
001-013-52045	IT	.00	.00	30.00	30.00	.0
	TOTAL TREASURER	142.26	742.30	1,983.00	1,240.70	37.4
	LEGAL SERVICES					
001-014-52015	PROFESSIONAL SERVICES	17,585.29	68,682.39	175,000.00	106,317.61	39.3
001-014-55040	LITIGATION SERVICES	61.68	11,715.47	20,000.00	8,284.53	58.6
001-014-55100	CITY COST PLAN	.00	(24,252.00)	(24,252.00)	.00	(100.0)
	TOTAL LEGAL SERVICES	17,646.97	56,145.86	170,748.00	114,602.14	32.9
	INSURANCE					
001-015-52016	INSURANCE	.00	416,761.00	427,300.00	10,539.00	97.5
001-015-55100	CITY COST PLAN	.00	(59,216.00)	(59,216.00)	.00	(100.0)
	TOTAL INSURANCE	.00	357,545.00	368,084.00	10,539.00	97.1

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BUILDINGS AND GROUNDS					
001-016-51002	PART TIME SALARIES	5,863.00	32,360.55	69,290.00	36,929.45	46.7
001-016-51011	MEDICARE TAX	85.03	469.24	1,006.00	536.76	46.6
001-016-51017	PARS-ARS	76.23	420.72	901.00	480.28	46.7
001-016-51029	PERS LS UAL	.00	1,191.94	1,195.00	3.06	99.7
001-016-52010	UTILITIES	400.30	16,171.03	60,000.00	43,828.97	27.0
001-016-52011	ADVERTISING & PRINTING	.00	.00	200.00	200.00	.0
001-016-52013	COMMUNICATIONS	587.66	2,006.25	6,300.00	4,293.75	31.9
001-016-52015	PROFESSIONAL SERVICES	840.00	5,790.50	10,000.00	4,209.50	57.9
001-016-52017	WASTE FEES	190.84	920.64	4,200.00	3,279.36	21.9
001-016-52018	SPECIAL DEPARTMENT SUPPLIES	73.58	1,075.13	7,000.00	5,924.87	15.4
001-016-52045	IT	103.62	932.34	2,100.00	1,167.66	44.4
001-016-53020	VEHICLE OPERATION	403.51	981.49	4,700.00	3,718.51	20.9
001-016-54023	BUILDING OPERATION	247.77	4,612.87	10,000.00	5,387.13	46.1
001-016-56029	CAPITAL EQUIPMENT REPLACEMENT	.00	11,538.22	22,000.00	10,461.78	52.5
001-016-57000	LEASE PRINCIPAL	628.50	3,142.50	7,548.00	4,405.50	41.6
	TOTAL BUILDINGS AND GROUNDS	9,500.04	81,613.42	206,440.00	124,826.58	39.5
	IT					
001-017-52015	PROFESSIONAL SERVICES	.00	68,299.46	69,640.00	1,340.54	98.1
001-017-55100	CITY COST PLAN	.00	(9,651.00)	(9,651.00)	.00	(100.0)
	TOTAL IT	.00	58,648.46	59,989.00	1,340.54	97.8
	COMMUNITY PROMOTIONS					
001-019-52130	ECONOMIC DEVELOPMENT	.00	.00	110,000.00	110,000.00	.0
001-019-52131	COMMUNITY SUPPORT	10,000.00	31,663.23	132,000.00	100,336.77	24.0
	TOTAL COMMUNITY PROMOTIONS	10,000.00	31,663.23	242,000.00	210,336.77	13.1

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPARTMENT					
001-020-51001	FULL TIME SALARIES	144,238.01	797,640.68	1,996,963.12	1,199,322.44	39.9
001-020-51002	PART TIME SALARIES	369.90	2,914.09	61,200.00	58,285.91	4.8
001-020-51003	PART TIME RESERVES	.00	.00	5,000.00	5,000.00	.0
001-020-51004	OVERTIME WAGES	31,949.31	102,319.20	162,000.00	59,680.80	63.2
001-020-51005	WATCH COMMAND SALARIES	9.81	837.36	3,792.50	2,955.14	22.1
001-020-51006	VISION INSURANCE	245.91	1,460.12	3,284.00	1,823.88	44.5
001-020-51007	HEALTH INSURANCE	42,566.27	258,889.62	516,352.00	257,462.38	50.1
001-020-51008	DENTAL INSURANCE	2,611.52	15,490.90	32,700.00	17,209.10	47.4
001-020-51010	WORKER'S COMPENSATION	.00	168,854.78	169,688.06	833.28	99.5
001-020-51011	MEDICARE TAX	2,522.75	13,147.82	33,164.85	20,017.03	39.6
001-020-51013	HOLIDAY PAYOUT	.00	11,957.12	.00	(11,957.12)	.0
001-020-51014	FIELD TRAINING	.00	.00	2,400.00	2,400.00	.0
001-020-51015	SHIFT DIFFERENTIAL PAY	2,597.71	14,024.81	26,500.00	12,475.19	52.9
001-020-51017	PARS-ARS	4.81	37.87	1,205.60	1,167.73	3.1
001-020-51024	DEFERRED COMPENSATION	440.30	2,292.80	7,558.40	5,265.60	30.3
001-020-51025	RETIREE HEALTH INSURANCE	.00	158,342.70	415,000.00	256,657.30	38.2
001-020-51027	PERS EE/ER	32,738.89	179,004.44	473,619.00	294,614.56	37.8
001-020-51029	PERS LS UAL	.00	785,273.34	787,187.00	1,913.66	99.8
001-020-51043	DISABILITY & LIFE INSURANCE	949.70	5,654.11	12,000.00	6,345.89	47.1
001-020-51046	OPEB	14,573.02	79,099.45	204,505.00	125,405.55	38.7
001-020-52006	RECRUITMENT	125.00	190.00	7,000.00	6,810.00	2.7
001-020-52009	TRAINING	1,138.90	9,095.69	25,000.00	15,904.31	36.4
001-020-52010	UTILITIES	291.62	5,683.36	19,000.00	13,316.64	29.9
001-020-52011	OUTREACH	126.57	7,480.52	7,000.00	(480.52)	106.9
001-020-52012	OFFICE SUPPLIES & POSTAGE	179.18	512.66	3,000.00	2,487.34	17.1
001-020-52013	COMMUNICATIONS	3,408.22	17,189.23	38,000.00	20,810.77	45.2
001-020-52014	MEETINGS & TRAVEL	1,225.60	4,844.90	25,000.00	20,155.10	19.4
001-020-52015	PROFESSIONAL SERVICES	367.60	9,980.93	18,000.00	8,019.07	55.5
001-020-52017	WASTE FEES	.00	.00	350.00	350.00	.0
001-020-52018	SPECIAL DEPARTMENT SUPPLIES	1,093.37	21,589.25	29,000.00	7,410.75	74.5
001-020-52019	MISC. DUES & SUBSCRIPTIONS	99.99	1,389.10	3,800.00	2,410.90	36.6
001-020-52021	FINGERPRINT FEES	837.00	4,269.00	13,000.00	8,731.00	32.8
001-020-52024	PROPERTY TAXES	.00	.00	20.00	20.00	.0
001-020-52045	IT	5,358.89	23,319.99	29,000.00	5,680.01	80.4
001-020-53020	VEHICLE OPERATION	4,235.99	27,521.73	35,000.00	7,478.27	78.6
001-020-54023	BUILDING OPERATION	281.98	2,496.30	7,000.00	4,503.70	35.7
001-020-54024	AB 109/REALIGNMENT EXPENSE	1,498.14	1,498.14	103,900.00	102,401.86	1.4
001-020-54025	RAN REIMBURSEMENT	77.14	737.14	28,275.00	27,537.86	2.6
001-020-56028	CAPITAL EQUIPMENT	45,031.74	45,031.74	120,000.00	74,968.26	37.5
001-020-56030	LOAN PAYMENT	.00	22,144.29	23,000.00	855.71	96.3
001-020-57000	LEASE PRINCIPAL	2,645.98	13,229.90	31,800.00	18,570.10	41.6
	TOTAL POLICE DEPARTMENT	343,840.82	2,815,445.08	5,480,264.53	2,664,819.45	51.4

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
001-021-51001	FULL TIME SALARIES	13,535.43	61,636.10	157,892.09	96,255.99	39.0
001-021-51002	PART TIME SALARIES	.00	1,833.78	33,342.50	31,508.72	5.5
001-021-51003	STRIKE TEAM PAY	5,593.15	92,697.39	.00	(92,697.39)	.0
001-021-51004	OVERTIME WAGES	1,081.70	2,659.87	7,000.00	4,340.13	38.0
001-021-51006	VISION INSURANCE	21.84	121.37	304.00	182.63	39.9
001-021-51007	HEALTH INSURANCE	3,561.72	21,311.04	58,202.00	36,890.96	36.6
001-021-51008	DENTAL INSURANCE	236.87	1,362.00	3,208.00	1,846.00	42.5
001-021-51009	CITY FIRE CALLOUTS	24,525.45	26,565.45	50,000.00	23,434.55	53.1
001-021-51010	WORKER'S COMPENSATION	.00	14,489.71	14,561.22	71.51	99.5
001-021-51011	MEDICARE TAX	646.89	2,676.42	3,525.00	848.58	75.9
001-021-51017	PARS-ARS	316.06	1,068.01	1,175.00	106.99	90.9
001-021-51018	DUTY TIME	262.14	1,137.98	3,000.00	1,862.02	37.9
001-021-51024	DEFERRED COMPENSATION	16.44	23.42	2,283.59	2,260.17	1.0
001-021-51025	RETIREE HEALTH INSURANCE	.00	5,134.47	16,000.00	10,865.53	32.1
001-021-51027	PERS EE/ER	1,873.82	9,443.23	19,183.58	9,740.35	49.2
001-021-51029	PERS LS UAL	.00	6,302.62	6,318.00	15.38	99.8
001-021-51041	FIREMAN'S LIFE INSURANCE	2,426.37	2,426.37	4,000.00	1,573.63	60.7
001-021-51042	UNEMPLOYMENT INSURANCE	.00	.00	500.00	500.00	.0
001-021-51043	DISABILITY & LIFE INSURANCE	66.84	417.42	888.00	470.58	47.0
001-021-51046	OPEB	1,245.84	6,179.70	15,060.00	8,880.30	41.0
001-021-52006	RECRUITMENT	.00	.00	1,500.00	1,500.00	.0
001-021-52009	TRAINING	315.00	794.14	15,000.00	14,205.86	5.3
001-021-52010	UTILITIES	508.61	4,042.83	16,000.00	11,957.17	25.3
001-021-52011	ADVERTISING & PRINTING	.00	.00	1,200.00	1,200.00	.0
001-021-52012	OFFICE SUPPLIES & POSTAGE	7.81	52.45	600.00	547.55	8.7
001-021-52013	COMMUNICATIONS	1,131.49	4,793.25	12,000.00	7,206.75	39.9
001-021-52014	MEETINGS & TRAVEL	489.21	1,431.10	9,000.00	7,568.90	15.9
001-021-52015	PROFESSIONAL SERVICES	308.66	12,267.06	35,000.00	22,732.94	35.1
001-021-52017	WASTE FEES	146.69	733.44	3,000.00	2,266.56	24.5
001-021-52018	SPECIAL DEPARTMENT SUPPLIES	2,515.37	23,307.87	75,000.00	51,692.13	31.1
001-021-52019	MISC. DUES & SUBSCRIPTIONS	18.87	18.87	3,000.00	2,981.13	.6
001-021-52024	PROPERTY TAXES	.00	.00	1,000.00	1,000.00	.0
001-021-52045	IT	1,518.58	2,636.14	8,000.00	5,363.86	33.0
001-021-53020	VEHICLE OPERATION	1,374.74	7,224.09	33,000.00	25,775.91	21.9
001-021-53022	OFFICE EQUIPMENT OPERATION	39.95	240.81	1,000.00	759.19	24.1
001-021-54023	BUILDING OPERATION	24.33	39.38	3,500.00	3,460.62	1.1
001-021-55024	RENTALS	.00	.00	2,000.00	2,000.00	.0
001-021-55101	REFUNDS	.00	.00	200.00	200.00	.0
001-021-56028	CAPITAL EQUIPMENT	.00	.00	75,000.00	75,000.00	.0
	TOTAL FIRE DEPARTMENT	63,809.87	315,067.78	691,442.98	376,375.20	45.6

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BUILDING					
001-022-51001	FULL TIME SALARIES	2,396.12	12,876.31	49,600.00	36,723.69	26.0
001-022-51006	VISION INSURANCE	4.32	23.42	100.00	76.58	23.4
001-022-51007	HEALTH INSURANCE	.00	465.74	7,760.19	7,294.45	6.0
001-022-51008	DENTAL INSURANCE	35.64	224.97	860.00	635.03	26.2
001-022-51010	WORKER'S COMPENSATION	.00	983.42	988.27	4.85	99.5
001-022-51011	MEDICARE TAX	34.74	186.50	746.00	559.50	25.0
001-022-51022	PARS SYSTEM	.00	53.63	.00	(53.63)	.0
001-022-51024	DEFERRED COMPENSATION	119.80	614.13	1,000.00	385.87	61.4
001-022-51025	RETIREE HEALTH INSURANCE	.00	5,262.30	15,180.00	9,917.70	34.7
001-022-51027	PERS EE/ER	195.52	1,069.83	3,900.00	2,830.17	27.4
001-022-51043	DISABILITY & LIFE INSURANCE	10.58	72.78	250.00	177.22	29.1
001-022-51046	OPEB	245.36	1,317.24	5,270.00	3,952.76	25.0
001-022-52006	RECRUITMENT	.00	1,014.88	.00	(1,014.88)	.0
001-022-52012	OFFICE SUPPLIES & POSTAGE	102.40	216.86	300.00	83.14	72.3
001-022-52013	COMMUNICATIONS	36.54	146.32	600.00	453.68	24.4
001-022-52014	MEETINGS & TRAVEL	.00	.00	5,000.00	5,000.00	.0
001-022-52015	PROFESSIONAL SERVICES	.00	22,943.79	105,000.00	82,056.21	21.9
001-022-52018	SPECIAL DEPARTMENT SUPPLIES	(17.39)	905.71	13,500.00	12,594.29	6.7
001-022-52019	MISC. DUES & SUBSCRIPTIONS	4.00	20.00	16,260.00	16,240.00	.1
001-022-52045	IT	.00	.00	900.00	900.00	.0
001-022-53020	VEHICLE OPERATION	.00	.00	500.00	500.00	.0
	TOTAL BUILDING	3,167.63	48,397.83	227,714.46	179,316.63	21.3

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREET MAINTENANCE					
001-023-51001	FULL TIME SALARIES	15,895.49	78,925.50	205,105.37	126,179.87	38.5
001-023-51002	PART TIME SALARIES	191.89	974.30	7,800.00	6,825.70	12.5
001-023-51004	OVERTIME WAGES	1,385.54	1,705.75	4,600.00	2,894.25	37.1
001-023-51006	VISION INSURANCE	26.06	156.04	366.00	209.96	42.6
001-023-51007	HEALTH INSURANCE	3,751.24	23,103.82	55,799.00	32,695.18	41.4
001-023-51008	DENTAL INSURANCE	307.77	1,837.44	3,844.00	2,006.56	47.8
001-023-51010	WORKER'S COMPENSATION	.00	4,582.31	4,604.92	22.61	99.5
001-023-51011	MEDICARE TAX	253.03	1,183.98	3,272.36	2,088.38	36.2
001-023-51017	PARS-ARS	2.49	12.69	102.00	89.31	12.4
001-023-51018	DUTY TIME	459.45	2,413.32	3,600.00	1,186.68	67.0
001-023-51022	PARS SYSTEM	1,407.22	7,339.14	16,878.01	9,538.87	43.5
001-023-51024	DEFERRED COMPENSATION	375.33	1,951.55	3,155.78	1,204.23	61.8
001-023-51025	RETIREE HEALTH INSURANCE	.00	17,409.66	47,800.00	30,390.34	36.4
001-023-51027	PERS EE/ER	2,189.04	11,018.58	25,465.49	14,446.91	43.3
001-023-51029	PERS LS UAL	.00	6,206.69	6,222.00	15.31	99.8
001-023-51043	DISABILITY & LIFE INSURANCE	87.01	547.10	1,145.00	597.90	47.8
001-023-51046	OPEB	1,512.48	7,954.26	19,700.00	11,745.74	40.4
001-023-52006	RECRUITMENT	.00	429.30	.00	(429.30)	.0
001-023-52009	TRAINING	108.34	155.00	.00	(155.00)	.0
001-023-52010	UTILITIES	4,097.83	20,872.96	69,000.00	48,127.04	30.3
001-023-52012	OFFICE SUPPLIES & POSTAGE	.00	151.49	1,200.00	1,048.51	12.6
001-023-52013	COMMUNICATIONS	36.55	561.80	1,400.00	838.20	40.1
001-023-52014	MEETINGS & TRAVEL	(56.77)	541.48	3,000.00	2,458.52	18.1
001-023-52015	PROFESSIONAL SERVICES	.00	768.27	5,400.00	4,631.73	14.2
001-023-52017	WASTE FEES	297.79	923.95	4,000.00	3,076.05	23.1
001-023-52018	SPECIAL DEPARTMENT SUPPLIES	1,417.65	4,256.08	53,500.00	49,243.92	8.0
001-023-52019	MISC. DUES & SUBSCRIPTIONS	10.99	577.96	1,900.00	1,322.04	30.4
001-023-52024	PROPERTY TAXES	.00	.00	300.00	300.00	.0
001-023-52045	IT	35.99	1,026.01	5,200.00	4,173.99	19.7
001-023-53020	VEHICLE OPERATION	2,029.59	4,506.61	23,000.00	18,493.39	19.6
001-023-55024	LEASE PROFIT AND LOSS	500.00	1,100.00	68,000.00	66,900.00	1.6
001-023-56028	CAPITAL EQUIPMENT	.00	.00	30,000.00	30,000.00	.0
001-023-56031	CAPITAL IMPROVEMENT PROGRAM	.00	350,000.00	350,000.00	.00	100.0
001-023-56034	LEASE PRINCIPAL	473.93	2,369.65	5,700.00	3,330.35	41.6
001-023-59999	TRANSFERS OUT	.00	.00	110,000.00	110,000.00	.0
	TOTAL STREET MAINTENANCE	36,795.93	555,562.69	1,141,059.93	585,497.24	48.7

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS AND RECREATION					
001-031-51001	FULL TIME SALARIES	27,350.02	134,306.69	318,705.96	184,399.27	42.1
001-031-51002	PART TIME SALARIES	10,126.75	89,237.28	215,250.00	126,012.72	41.5
001-031-51004	OVERTIME WAGES	4,456.28	5,599.86	8,000.00	2,400.14	70.0
001-031-51006	VISION INSURANCE	58.30	350.11	775.00	424.89	45.2
001-031-51007	HEALTH INSURANCE	11,192.90	67,218.63	147,443.59	80,224.96	45.6
001-031-51008	DENTAL INSURANCE	677.24	4,067.14	8,130.00	4,062.86	50.0
001-031-51010	WORKER'S COMPENSATION	.00	9,049.53	9,094.19	44.66	99.5
001-031-51011	MEDICARE TAX	584.82	3,211.09	8,020.95	4,809.86	40.0
001-031-51017	PARS-ARS	131.66	1,160.14	2,910.00	1,749.86	39.9
001-031-51022	PARS SYSTEM	4,306.10	22,427.34	55,000.00	32,572.66	40.8
001-031-51024	DEFERRED COMPENSATION	410.10	2,133.31	5,240.00	3,106.69	40.7
001-031-51025	RETIREE HEALTH INSURANCE	.00	23,695.25	62,568.00	38,872.75	37.9
001-031-51027	PERS EE/ER	4,998.96	25,248.40	61,600.00	36,351.60	41.0
001-031-51029	PERS LS UAL	.00	12,851.60	12,883.00	31.40	99.8
001-031-51042	UNEMPLOYMENT INSURANCE	.00	.00	1,500.00	1,500.00	.0
001-031-51043	DISABILITY & LIFE INSURANCE	181.21	1,088.19	2,264.00	1,175.81	48.1
001-031-51046	OPEB	2,606.06	13,558.36	32,645.00	19,086.64	41.5
001-031-52009	TRAINING	.00	46.67	3,000.00	2,953.33	1.6
001-031-52010	UTILITIES	974.78	26,472.45	50,000.00	23,527.55	52.9
001-031-52011	ADVERTISING & PRINTING	360.00	360.00	500.00	140.00	72.0
001-031-52012	OFFICE SUPPLIES & POSTAGE	.00	.00	300.00	300.00	.0
001-031-52013	COMMUNICATIONS	165.44	3,575.98	6,000.00	2,424.02	59.6
001-031-52014	MEETINGS & TRAVEL	.00	192.19	4,000.00	3,807.81	4.8
001-031-52015	PROFESSIONAL SERVICES	.00	5,730.42	28,000.00	22,269.58	20.5
001-031-52017	WASTE FEES	1,787.61	9,632.30	32,450.00	22,817.70	29.7
001-031-52018	SPECIAL DEPARTMENT SUPPLIES	28,420.33	60,553.31	80,000.00	19,446.69	75.7
001-031-52019	MISC. DUES & SUBSCRIPTIONS	20.00	144.97	3,000.00	2,855.03	4.8
001-031-52045	IT	3,100.07	11,698.57	19,500.00	7,801.43	60.0
001-031-53020	VEHICLE OPERATION	781.59	3,362.89	10,000.00	6,637.11	33.6
001-031-53021	SPECIAL EQUIPMENT OPERATION	.00	708.55	10,000.00	9,291.45	7.1
001-031-55024	RENTALS	68,455.72	69,767.72	70,595.00	827.28	98.8
001-031-55025	CHAMBER OF COMMERCE	.00	.00	1,000.00	1,000.00	.0
001-031-55050	PARK RENOVATION	.00	15,000.00	30,000.00	15,000.00	50.0
001-031-56027	CAPITAL IMPROVEMENT	.00	3,232.50	70,000.00	66,767.50	4.6
001-031-56028	CAPITAL EQUIPMENT	.00	.00	47,000.00	47,000.00	.0
001-031-57000	LEASE PRINCIPAL	628.50	3,142.50	7,560.00	4,417.50	41.6
001-031-58030	URBAN GREENING GRANT	664.49	3,321.21	50,000.00	46,678.79	6.6
	TOTAL PARKS AND RECREATION	172,438.93	632,145.15	1,474,934.69	842,789.54	42.9

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
001-034-51001	FULL TIME SALARIES	8,400.32	44,612.40	110,466.30	65,853.90	40.4
001-034-51002	PART TIME SALARIES	.00	.00	5,000.00	5,000.00	.0
001-034-51004	OVERTIME WAGES	.00	.00	500.00	500.00	.0
001-034-51006	VISION INSURANCE	10.11	59.78	166.00	106.22	36.0
001-034-51007	HEALTH INSURANCE	2,265.77	13,757.64	32,562.95	18,805.31	42.3
001-034-51008	DENTAL INSURANCE	105.18	634.97	1,420.00	785.03	44.7
001-034-51010	WORKER'S COMPENSATION	.00	2,380.07	2,391.82	11.75	99.5
001-034-51011	MEDICARE TAX	114.58	608.91	1,716.30	1,107.39	35.5
001-034-51017	PARS-ARS	.00	.00	65.00	65.00	.0
001-034-51022	PARS SYSTEM	.00	18.77	.00	(18.77)	.0
001-034-51024	DEFERRED COMPENSATION	.00	1.79	200.00	198.21	.9
001-034-51025	RETIREE HEALTH INSURANCE	.00	5,262.30	14,718.00	9,455.70	35.8
001-034-51027	PERS EE/ER	685.48	4,208.64	8,802.35	4,593.71	47.8
001-034-51029	PERS LS UAL	.00	1,196.58	1,200.00	3.42	99.7
001-034-51043	DISABILITY & LIFE INSURANCE	52.89	320.59	790.00	469.41	40.6
001-034-51046	OPEB	860.20	4,567.90	11,175.00	6,607.10	40.9
001-034-52011	ADVERTISING & PRINTING	.00	519.81	.00	(519.81)	.0
001-034-52012	OFFICE SUPPLIES & POSTAGE	89.29	1,036.72	2,500.00	1,463.28	41.5
001-034-52013	COMMUNICATIONS	36.55	146.28	550.00	403.72	26.6
001-034-52014	MEETINGS & TRAVEL	.00	1,422.22	5,500.00	4,077.78	25.9
001-034-52015	PROFESSIONAL SERVICES	.00	1,665.86	172,000.00	170,334.14	1.0
001-034-52018	SPECIAL DEPARTMENT SUPPLIES	.00	5.51	2,000.00	1,994.49	.3
001-034-52019	MISC. DUES & SUBSCRIPTIONS	20.00	600.00	1,000.00	400.00	60.0
001-034-52045	IT	2,376.60	3,722.02	6,000.00	2,277.98	62.0
001-034-53025	LAFCO	.00	.00	15,000.00	15,000.00	.0
	TOTAL PLANNING	15,016.97	86,748.76	395,723.72	308,974.96	21.9
	AFTER SCHOOL PROGRAM					
001-035-51002	PART TIME SALARIES	8,852.03	35,202.00	69,800.00	34,598.00	50.4
001-035-51011	MEDICARE TAX	128.34	510.42	1,015.00	504.58	50.3
001-035-51017	PARS-ARS	115.07	457.53	910.00	452.47	50.3
001-035-52010	UTILITIES	.00	.00	3,500.00	3,500.00	.0
001-035-52015	PROFESSIONAL SERVICES	764.58	764.58	250.00	(514.58)	305.8
001-035-52018	SPECIAL DEPARTMENT SUPPLIES	.00	2,216.85	12,000.00	9,783.15	18.5
001-035-52045	IT	102.53	532.73	1,200.00	667.27	44.4
	TOTAL AFTER SCHOOL PROGRAM	9,962.55	39,684.11	88,675.00	48,990.89	44.8

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POOL					
001-037-51002	PART TIME SALARIES	2,686.69	97,554.80	224,020.00	126,465.20	43.6
001-037-51011	MEDICARE TAX	38.96	1,414.54	3,300.00	1,885.46	42.9
001-037-51017	PARS-ARS	34.93	1,268.26	2,950.00	1,681.74	43.0
001-037-52009	TRAINING	.00	.00	2,500.00	2,500.00	.0
001-037-52010	UTILITIES	.00	2,326.76	30,000.00	27,673.24	7.8
001-037-52013	COMMUNICATIONS	60.92	243.82	1,000.00	756.18	24.4
001-037-52014	MEETINGS & TRAVEL	.00	.00	2,000.00	2,000.00	.0
001-037-52015	PROFESSIONAL SERVICES	4,285.86	5,361.30	5,000.00	(361.30)	107.2
001-037-52018	SPECIAL DEPARTMENT SUPPLIES	2,725.96	17,107.28	61,000.00	43,892.72	28.0
001-037-52045	IT	911.51	2,385.43	6,000.00	3,614.57	39.8
001-037-52047	CONCESSIONS	.00	3,024.27	3,580.00	555.73	84.5
001-037-53021	SPECIAL EQUIPMENT OPERATION	.00	.00	7,000.00	7,000.00	.0
001-037-56028	CAPITAL EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
	TOTAL POOL	10,744.83	130,686.46	358,350.00	227,663.54	36.5
	SUMMER CAMP					
001-038-51002	PART TIME SALARIES	.00	15,807.21	40,210.00	24,402.79	39.3
001-038-51011	MEDICARE TAX	.00	229.18	585.00	355.82	39.2
001-038-51017	PARS-ARS	.00	205.52	525.00	319.48	39.2
001-038-52010	UTILITIES	.00	.00	500.00	500.00	.0
001-038-52011	ADVERTISING & PRINTING	.00	.00	450.00	450.00	.0
001-038-52015	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
001-038-52018	SPECIAL DEPARTMENT SUPPLIES	.00	3,155.03	8,200.00	5,044.97	38.5
001-038-52045	IT	.00	.00	150.00	150.00	.0
	TOTAL SUMMER CAMP	.00	19,396.94	60,620.00	41,223.06	32.0
	TOTAL FUND EXPENDITURES	796,630.56	5,883,312.52	12,573,138.94	6,689,826.42	46.8
	NET REVENUE OVER EXPENDITURES	456,012.76	(1,673,687.11)	(200,818.94)	1,472,868.17	(833.4)

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
002-000-33010	INTEREST ON BANK DEPOSITS	9,648.81	53,088.27	121,800.00	68,711.73	43.6
002-000-33020	RENTAL OF REAL PROPERTY	1,532.09	1,532.09	.00	(1,532.09)	.0
002-000-39017	SEWER MISCELLANEOUS	.00	30.00	6,000.00	5,970.00	.5
002-000-39020	SEWER SERVICE COLLECTION	119,516.52	598,829.75	1,400,000.00	801,170.25	42.8
002-000-39023	SEWER SERVICE PENALTIES	308.50	1,337.99	1,000.00	(337.99)	133.8
002-000-39075	INTERGOVERNMENTAL REVENUE	.00	.00	675,000.00	675,000.00	.0
	TOTAL REVENUE	131,005.92	654,818.10	2,203,800.00	1,548,981.90	29.7
	TOTAL FUND REVENUE	131,005.92	654,818.10	2,203,800.00	1,548,981.90	29.7

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER					
002-051-51001	FULL TIME SALARIES	20,266.89	99,725.63	262,033.89	162,308.26	38.1
002-051-51002	PART TIME SALARIES	298.49	1,582.21	8,320.00	6,737.79	19.0
002-051-51004	OVERTIME WAGES	910.74	1,365.12	8,684.00	7,318.88	15.7
002-051-51006	VISION INSURANCE	36.57	212.08	512.00	299.92	41.4
002-051-51007	HEALTH INSURANCE	6,056.75	36,395.11	90,377.00	53,981.89	40.3
002-051-51008	DENTAL INSURANCE	416.56	2,442.85	5,381.00	2,938.15	45.4
002-051-51010	WORKER'S COMPENSATION	.00	6,444.52	6,476.32	31.80	99.5
002-051-51011	MEDICARE TAX	311.28	1,490.14	4,222.34	2,732.20	35.3
002-051-51017	PARS-ARS	3.88	20.58	110.00	89.42	18.7
002-051-51018	DUTY TIME	714.70	3,754.06	6,240.00	2,485.94	60.2
002-051-51022	PARS SYSTEM	2,189.04	11,441.25	26,254.79	14,813.54	43.6
002-051-51024	DEFERRED COMPENSATION	360.86	1,904.50	3,883.18	1,978.68	49.0
002-051-51025	RETIREE HEALTH INSURANCE	.00	17,409.66	48,000.00	30,590.34	36.3
002-051-51027	PERS EE/ER	3,036.30	15,214.56	36,480.88	21,266.32	41.7
002-051-51029	PERS LS UAL	.00	161,843.94	162,239.00	395.06	99.8
002-051-51043	DISABILITY & LIFE INSURANCE	119.35	733.30	1,590.00	856.70	46.1
002-051-51046	OPEB	1,896.12	10,012.78	25,390.00	15,377.22	39.4
002-051-52006	RECRUITMENT	.00	429.30	.00	(429.30)	.0
002-051-52009	TRAINING	108.33	155.00	.00	(155.00)	.0
002-051-52010	UTILITIES	1,384.20	5,885.39	28,400.00	22,514.61	20.7
002-051-52012	OFFICE SUPPLIES & POSTAGE	.00	972.44	7,300.00	6,327.56	13.3
002-051-52013	COMMUNICATIONS	59.55	584.81	2,700.00	2,115.19	21.7
002-051-52014	MEETINGS & TRAVEL	(56.77)	2,775.05	4,000.00	1,224.95	69.4
002-051-52015	PROFESSIONAL SERVICES	2,387.50	37,372.70	71,400.00	34,027.30	52.3
002-051-52017	WASTE FEES	453.72	2,184.35	5,600.00	3,415.65	39.0
002-051-52018	SPECIAL DEPARTMENT SUPPLIES	812.51	12,419.79	74,300.00	61,880.21	16.7
002-051-52019	MISC. DUES & SUBSCRIPTIONS	12.99	578.45	3,800.00	3,221.55	15.2
002-051-52045	IT	35.99	1,426.01	2,700.00	1,273.99	52.8
002-051-53020	VEHICLE OPERATION	1,526.52	3,711.36	20,000.00	16,288.64	18.6
002-051-55023	SMALL CLAIMS	.00	.00	100.00	100.00	.0
002-051-55024	RENTALS	.00	.00	1,000.00	1,000.00	.0
002-051-55100	CITY COST PLAN	.00	165,264.00	165,264.00	.00	100.0
002-051-55101	REFUNDS	.00	84.00	2,000.00	1,916.00	4.2
002-051-56025	DEPRECIATION	.00	.00	140,000.00	140,000.00	.0
002-051-56027	CAPITAL IMPROVEMENT	.00	29,518.37	718,000.00	688,481.63	4.1
002-051-56028	CAPITAL EQUIPMENT	.00	.00	40,000.00	40,000.00	.0
002-051-57000	LEASE PRINCIPAL	473.93	2,369.65	5,800.00	3,430.35	40.9
	TOTAL SEWER	43,816.00	637,722.96	1,988,558.40	1,350,835.44	32.1
	TOTAL FUND EXPENDITURES	43,816.00	637,722.96	1,988,558.40	1,350,835.44	32.1
	NET REVENUE OVER EXPENDITURES	87,189.92	17,095.14	215,241.60	198,146.46	7.9

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
004-000-33010	INTEREST ON BANK DEPOSITS	8,858.15	49,599.21	71,360.00	21,760.79	69.5
004-000-39012	WATER SERVICE COLLECTION	94,505.15	473,492.97	1,100,000.00	626,507.03	43.0
004-000-39013	WATER SERVICE PENALTIES	244.37	1,054.57	900.00	(154.57)	117.2
004-000-39017	WATER MISCELLANEOUS	.00	30.00	20,000.00	19,970.00	.2
	TOTAL REVENUE	103,607.67	524,176.75	1,192,260.00	668,083.25	44.0
	TOTAL FUND REVENUE	103,607.67	524,176.75	1,192,260.00	668,083.25	44.0

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER					
004-050-51001	FULL TIME SALARIES	16,601.52	81,495.90	217,049.16	135,553.26	37.6
004-050-51002	PART TIME SALARIES	255.86	1,339.08	8,430.00	7,090.92	15.9
004-050-51004	OVERTIME WAGES	578.54	1,066.05	9,194.00	8,127.95	11.6
004-050-51006	VISION INSURANCE	29.44	175.14	429.00	253.86	40.8
004-050-51007	HEALTH INSURANCE	5,001.70	31,051.98	78,020.00	46,968.02	39.8
004-050-51008	DENTAL INSURANCE	342.03	2,046.76	4,505.00	2,458.24	45.4
004-050-51010	WORKER'S COMPENSATION	.00	5,408.80	5,435.49	26.69	99.5
004-050-51011	MEDICARE TAX	252.81	1,217.74	3,570.90	2,353.16	34.1
004-050-51017	PARS-ARS	3.33	17.35	110.00	92.65	15.8
004-050-51018	DUTY TIME	612.60	3,217.76	6,604.00	3,386.24	48.7
004-050-51022	PARS SYSTEM	1,876.33	9,810.74	22,503.53	12,692.79	43.6
004-050-51024	DEFERRED COMPENSATION	270.81	1,437.09	3,200.00	1,762.91	44.9
004-050-51025	RETIREE HEALTH INSURANCE	.00	23,212.88	63,756.60	40,543.72	36.4
004-050-51027	PERS EE/ER	2,603.27	13,114.06	29,681.20	16,567.14	44.2
004-050-51029	PERS LS UAL	.00	125,338.78	125,645.00	306.22	99.8
004-050-51043	DISABILITY & LIFE INSURANCE	95.68	612.32	1,400.00	787.68	43.7
004-050-51046	OPEB	1,546.45	8,174.67	21,200.00	13,025.33	38.6
004-050-52006	RECRUITMENT	.00	429.30	.00	(429.30)	.0
004-050-52009	TRAINING	353.33	1,253.33	.00	(1,253.33)	.0
004-050-52010	UTILITIES	.00	25,053.60	48,000.00	22,946.40	52.2
004-050-52012	OFFICE SUPPLIES & POSTAGE	169.70	2,099.02	6,800.00	4,700.98	30.9
004-050-52013	COMMUNICATIONS	59.55	526.33	3,700.00	3,173.67	14.2
004-050-52014	MEETINGS & TRAVEL	955.00	2,378.92	4,000.00	1,621.08	59.5
004-050-52015	PROFESSIONAL SERVICES	2,387.50	33,733.06	102,000.00	68,266.94	33.1
004-050-52017	WASTE FEES	111.77	376.35	1,670.00	1,293.65	22.5
004-050-52018	SPECIAL DEPARTMENT SUPPLIES	1,247.61	11,548.40	47,000.00	35,451.60	24.6
004-050-52019	MISC. DUES & SUBSCRIPTION	12.01	421.55	3,800.00	3,378.45	11.1
004-050-52020	WATER CONSERVATION PROGRAM	.00	100.00	1,300.00	1,200.00	7.7
004-050-52045	IT	35.99	1,428.71	2,700.00	1,271.29	52.9
004-050-53020	VEHICLE OPERATION	1,439.24	3,326.79	20,000.00	16,673.21	16.6
004-050-55023	SMALL CLAIMS	.00	.00	200.00	200.00	.0
004-050-55024	RENTALS	.00	.00	3,000.00	3,000.00	.0
004-050-55100	CITY COST PLAN	.00	160,881.00	160,881.00	.00	100.0
004-050-55101	REFUNDS	.00	66.00	6,000.00	5,934.00	1.1
004-050-56025	DEPRECIATION	.00	.00	200,000.00	200,000.00	.0
004-050-56027	CAPITAL IMPROVEMENT	13,517.50	17,310.00	1,070,000.00	1,052,690.00	1.6
004-050-56028	CAPITAL EQUIPMENT	.00	3,892.47	30,000.00	26,107.53	13.0
004-050-56030	LOAN PAYMENT	.00	.00	18,260.17	18,260.17	.0
004-050-56500	INTEREST	.00	.00	110,625.00	110,625.00	.0
004-050-57000	LEASE PRINCIPAL	631.91	3,159.55	7,596.00	4,436.45	41.6
	TOTAL WATER	50,991.48	576,721.48	2,448,266.05	1,871,544.57	23.6
	TOTAL FUND EXPENDITURES	50,991.48	576,721.48	2,448,266.05	1,871,544.57	23.6
	NET REVENUE OVER EXPENDITURES	52,616.19	(52,544.73)	(1,256,006.05)	(1,203,461.32)	(4.2)

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

SUNRISE MHP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
012-000-33010	INTEREST ON BANK DEPOSITS	1,421.39	7,853.07	13,920.00	6,066.93	56.4
012-000-39735	UTILITIES CLEARING ACCOUNT	3,105.00	14,455.00	39,000.00	24,545.00	37.1
012-000-39750	RENTS - ASSISTED UNITS	988.00	3,910.00	6,600.00	2,690.00	59.2
012-000-39760	RENTS - UNASSISTED UNITS	8,765.00	44,255.00	102,000.00	57,745.00	43.4
	TOTAL REVENUE	14,279.39	70,473.07	161,520.00	91,046.93	43.6
	TOTAL FUND REVENUE	14,279.39	70,473.07	161,520.00	91,046.93	43.6

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

SUNRISE MHP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SUNRISE MHP					
012-095-51001	FULL TIME SALARIES	1,286.28	6,249.70	14,330.00	8,080.30	43.6
012-095-51002	PART TIME SALARIES	1,849.50	8,980.35	12,740.00	3,759.65	70.5
012-095-51006	VISION INSURANCE	3.06	18.05	50.00	31.95	36.1
012-095-51007	HEALTH INSURANCE	589.10	3,473.37	7,770.00	4,296.63	44.7
012-095-51008	DENTAL INSURANCE	35.64	210.14	440.00	229.86	47.8
012-095-51010	WORKER'S COMPENSATION	.00	481.62	484.00	2.38	99.5
012-095-51011	MEDICARE TAX	43.99	213.47	402.00	188.53	53.1
012-095-51017	PARS-ARS	24.04	116.76	100.00	(16.76)	116.8
012-095-51022	PARS SYSTEM	133.74	693.86	1,581.00	887.14	43.9
012-095-51024	DEFERRED COMPENSATION	12.74	66.12	151.00	84.88	43.8
012-095-51027	PERS EE/ER	212.98	1,125.90	2,165.00	1,039.10	52.0
012-095-51029	PERS LS UAL	.00	8,978.82	9,001.00	22.18	99.8
012-095-51043	DISABILITY & LIFE INSURANCE	8.54	50.31	110.00	59.69	45.7
012-095-51046	OPEB	121.48	629.75	1,470.00	840.25	42.8
012-095-52010	UTILITIES	1,142.01	34,229.97	44,000.00	9,770.03	77.8
012-095-52012	OFFICE SUPPLIES & POSTAGE	.00	.00	100.00	100.00	.0
012-095-52015	PROFESSIONAL SERVICES	.00	619.11	5,000.00	4,380.89	12.4
012-095-52017	WASTE FEES	546.64	2,780.64	7,500.00	4,719.36	37.1
012-095-52018	SPECIAL DEPARTMENT SUPPLIES	109.59	956.88	7,500.00	6,543.12	12.8
012-095-52045	IT	.00	.00	100.00	100.00	.0
012-095-53020	VEHICLE OPERATION	.00	.00	1,200.00	1,200.00	.0
012-095-55100	CITY COST PLAN	.00	20,422.00	20,422.00	.00	100.0
012-095-56027	CAPITAL IMPROVEMENT	.00	.00	30,000.00	30,000.00	.0
	TOTAL SUNRISE MHP	6,119.33	90,296.82	166,616.00	76,319.18	54.2
	TOTAL FUND EXPENDITURES	6,119.33	90,296.82	166,616.00	76,319.18	54.2
	NET REVENUE OVER EXPENDITURES	8,160.06	(19,823.75)	(5,096.00)	14,727.75	(389.0)

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GAS TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
003-000-39100	SECTION 2105	1,871.26	8,028.81	23,000.00	14,971.19	34.9
003-000-39110	SECTION 2107-5	.00	1,000.00	1,000.00	.00	100.0
003-000-39120	SECTION 2107	2,560.75	10,526.46	32,000.00	21,473.54	32.9
003-000-39130	SECTION 2106	1,656.95	6,967.98	19,500.00	12,532.02	35.7
003-000-39135	MISC/PROP 42	2,877.53	13,618.35	37,000.00	23,381.65	36.8
003-000-39139	SB 1	10,274.04	37,739.77	99,094.00	61,354.23	38.1
	TOTAL REVENUE	19,240.53	77,881.37	211,594.00	133,712.63	36.8
	TOTAL FUND REVENUE	19,240.53	77,881.37	211,594.00	133,712.63	36.8

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GAS TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GAS TAX					
003-030-51001	FULL TIME SALARIES	6,168.52	29,825.84	66,607.41	36,781.57	44.8
003-030-51002	PART TIME SALARIES	106.61	607.96	.00	(607.96)	.0
003-030-51004	OVERTIME WAGES	215.43	286.40	1,144.00	857.60	25.0
003-030-51006	VISION INSURANCE	10.59	64.24	150.00	85.76	42.8
003-030-51007	HEALTH INSURANCE	2,084.05	12,629.91	27,981.45	15,351.54	45.1
003-030-51008	DENTAL INSURANCE	122.12	740.33	1,500.00	759.67	49.4
003-030-51010	WORKER'S COMPENSATION	.00	1,830.83	1,839.86	9.03	99.5
003-030-51011	MEDICARE TAX	94.15	446.19	1,033.56	587.37	43.2
003-030-51017	PARS-ARS	1.38	7.92	.00	(7.92)	.0
003-030-51018	DUTY TIME	255.25	1,340.74	2,080.00	739.26	64.5
003-030-51022	PARS SYSTEM	781.79	4,056.43	9,376.47	5,320.04	43.3
003-030-51024	DEFERRED COMPENSATION	75.40	405.47	948.44	542.97	42.8
003-030-51027	PERS EE/ER	993.95	4,916.24	10,900.25	5,984.01	45.1
003-030-51029	PERS LS UAL	.00	2,688.12	2,695.00	6.88	99.7
003-030-51043	DISABILITY & LIFE INSURANCE	36.59	221.70	450.00	228.30	49.3
003-030-51046	OPEB	567.65	2,983.71	6,875.00	3,891.29	43.4
003-030-52018	SPECIAL DEPARTMENT SUPPLIES	.00	.00	16,000.00	16,000.00	.0
	TOTAL GAS TAX	11,513.48	63,052.03	149,581.44	86,529.41	42.2
	TOTAL FUND EXPENDITURES	11,513.48	63,052.03	149,581.44	86,529.41	42.2
	NET REVENUE OVER EXPENDITURES	7,727.05	14,829.34	62,012.56	47,183.22	23.9

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

C.O.P.S.

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
033-000-33010	INTEREST ON BANK DEPOSITS	760.84	4,507.88	9,570.00	5,062.12	47.1
033-000-39967	COPS/AB 1913	.00	.00	110,000.00	110,000.00	.0
	TOTAL REVENUE	760.84	4,507.88	119,570.00	115,062.12	3.8
	TOTAL FUND REVENUE	760.84	4,507.88	119,570.00	115,062.12	3.8

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

C.O.P.S.

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	C.O.P.S.					
033-033-51004	OVERTIME WAGES	.00	.00	60,000.00	60,000.00	.0
033-033-52018	SPECIAL DEPARTMENT SUPPLIES	.00	1,798.12	30,000.00	28,201.88	6.0
033-033-52019	MISC. DUES & SUBSCRIPTIONS	.00	10,660.00	10,000.00	(660.00)	106.6
033-033-53020	VEHICLE OPERATION	.00	.00	10,000.00	10,000.00	.0
033-033-57000	LEASE PRINCIPAL	5,008.26	40,401.78	90,000.00	49,598.22	44.9
	TOTAL C.O.P.S.	5,008.26	52,859.90	200,000.00	147,140.10	26.4
	TOTAL FUND EXPENDITURES	5,008.26	52,859.90	200,000.00	147,140.10	26.4
	NET REVENUE OVER EXPENDITURES	(4,247.42)	(48,352.02)	(80,430.00)	(32,077.98)	(60.1)

NOVEMBER 2025
BANK RECONCILIATION
REPORT

Report Criteria:

Print Outstanding Checks and Deposits and Bank and Book adjustments

Eastern Sierra Checking (Eastern Sierra Checking) (1)

November 30, 2025

Account: 99900010110

Bank Account Number: 006107370

Bank Statement Balance:	2,108,409.03	Book Balance Previous Month:	1,673,747.40
Outstanding Deposits:	37,545.29	Total Receipts:	1,450,458.57
Outstanding Checks:	738,969.38	Total Disbursements:	1,717,221.04
Bank Adjustments:	.01-	Book Adjustments:	.00
Bank Balance:	1,406,984.93	Book Balance:	1,406,984.93
		Proof (Bank balance less book balance):	.00

Outstanding Deposits Section

Deposit Number	Deposit Amount	Deposit Number	Deposit Amount	Deposit Number	Deposit Amount	Deposit Number	Deposit Amount
19	280.00	1034	128.00-	1057	101.00	1108	88.29-
1110	565.46	1132	1,472.00-	1137	370.00-	1145	359.00
1159	64.00-	1203	30,522.88	1206	4,980.84	1209	190.00
1213	185.00-	1234	558.40	1240	105.00-	1256	2,400.00
Grand Totals:							37,545.29

Deposits cleared: 67 items Deposits Outstanding: 16 items

Outstanding Checks Section

Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount
1092	19.83	1639	38.00	1644	38.00	2443	165.48
3849	74.99	4696	1,623.97	4738	250.29	4877	6,920.00
5119	457.64	5546	119.89	6366	313.36	6412	100.00
6693	48.03	6948	668.91	7108	4,602.50	7258	144.96
7412	18.58	7420	18.58	7859	1,076.50	8324	66.50
8752	110.82	9412	203.50	9861	.11	9941	46.25
10994	75.00	11079	14.30	11879	340.50	12044	33.25
12086	31.99	12129	2,898.00	12474	36.94	12488	31.17
12493	36.94	12502	166.23	12613	120.00	13215	25.00
13247	30.35	13262	43.86	13272	103.89	13280	73.88
13366	210.55	13407	40.00	13415	700.00	13729	312.42
14034	4,632.25	14058	2.74	14082	170.80	14119	39.50-
14119	39.50	14157	2,400.00	14245	33.00	14258	80.00
14298	1,680.00	14301	6,383.62	14398	5,226.25	14445	475.90-
14445	475.90	14450	111.28	14467	275.19	14508	150.00
14514	467.43-	14514	467.43	14518	1,680.00	14520	55.50
14522	6,100.22	14528	552.16	14556	350.00	14567	12,000.00
14601	180.30	14612	284.66	14614	27.75	14617	5,347.11
14645	10,000.00	14651	394.68	14659	4,852.75	14661	52.81
14670	227.73	14682	331.67	14684	210.32	14691	125.00
14692	313.73	14702	8,428.00	14704	284.66	14705	369.23
14706	20.47	14707	1,320.40	14709	682.41	14711	34.00
14712	550.00	14713	32.60	14716	180.00	14717	333.50
14720	180.97	14722	16,326.39	14728	485.83	14730	5,800.00
14731	4,775.00	14734	61.33	14736	678.88	14737	1,655.50

Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount
14738	1,437.41	14739	85.00	14741	2,947.42	14742	16,026.00
14744	46.00	14746	528.13	14749	1,617.47	14750	236.81
14751	1,879.55	14752	75.17	14753	5,109.39	14754	3,384.77
14755	2,145.81	14759	1,458.19	14760	101.61	14761	1,695.75
14762	138.52	14764	364.33	14765	120.58	14766	244.97
14770	1,246.23	14771	2,002.11	14772	658.29	14773	756.27
14774	381.38	14776	94.89	14779	94.89	14781	46.99
14782	123.87	14783	1,074.57	14784	108.57	14785	94.89
14786	784.81	14787	210.88	14788	1,057.90	14789	57.57
14790	1,412.19	14791	85.69	14792	730.94	14793	2,004.72
14794	1,034.59	14795	1,417.74	14796	1,420.69	14797	2,004.72
14798	213.56	14799	196.48	14801	935.19	14802	2,714.25
14803	192,660.49	14804	1,843.60	14805	512.95	14806	1,392.00
14807	776.72	14808	837.00	14809	68,955.72	14810	692.92
14811	62.65	14812	13,540.72	14813	1,930.00	14814	2,204.10
14815	26.64	14816	56.27	14817	500.00	14818	69.26
14819	114.03	14821	113.87	14825	284.66	14826	2,694.74
14827	6,640.00	14828	1,680.00	14829	369.23	14830	122.50
14831	55.50	14832	6,100.22	14833	551.55	14834	2,023.59
14835	31,232.85	14836	10,694.22	14837	4,528.85	14838	552.16
75403	8.00	71125300	.73-	111425200	5,247.42	111425202	3,985.46
111425204	36,957.43	111425205	1,817.05	112625200	99,699.80	112625202	7,652.70
112625204	36,476.79	112625205	1,817.05				
Grand Totals:							738,969.38

Checks cleared: 214 items Checks Oustanding: 190 items

Bank Adjustments Section

Description	Amount	Description	Amount
Bank Reconciliation off by 0.01	.01-		
Grand Totals:			.01-

Book Adjustments Section

NOVEMBER 2025
COMBINED CASH REPORT

CITY OF BISHOP
COMBINED CASH
NOVEMBER 30, 2025

COMBINED CASH ACCOUNTS

999-000-10110	CASH IN BANK	1,402,364.45
999-000-10111	LAIF INVESTMENT	914,723.81
999-000-10112	CASH EASTERN SIERRA BANK	.00
999-000-10113	CASH IN COUNTY TREASURY	18,488.32
999-000-10115	CASH IN BANK XPRESS BILLPAY	31,137.94
999-000-10116	CALIFORNIA CLASS INVESTMENT	20,584,196.67
999-000-10117	CASH IN BANK STRIPE	545.39
999-000-10175	CASH CLEARING UTILITIES	14,592.62
999-000-10176	BUSINESS CASH CLEARING	.00
999-000-10177	DEPOSITS IN TRANSIT	.00
	TOTAL COMBINED CASH	22,966,049.20
999-000-10100	CASH ALLOCATED TO FUNDS	(22,966,049.20)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	11,658,200.92
2	ALLOCATION TO SEWER FUND	2,887,178.02
3	ALLOCATION TO GAS TAX	497,316.98
4	ALLOCATION TO WATER FUND	2,650,593.43
5	ALLOCATION TO RFPD	642,056.28
6	ALLOCATION TO IMBC FIDUCIARY	.00
7	ALLOCATION TO LOCAL TRANSPORTATION FUND	124,926.82
8	ALLOCATION TO BOND AND TRUST FUND	24,494.68
9	ALLOCATION TO TRAFFIC SAFETY	8,141.29
10	ALLOCATION TO TUT MEASURE A	1,188,343.50
11	ALLOCATION TO ASSET FORFEITURE	5,782.62
12	ALLOCATION TO SUNRISE MHP	425,318.35
13	ALLOCATION TO GENERAL FIXED ASSETS	.00
15	ALLOCATION TO WATER IMPROVEMENT	.00
18	ALLOCATION TO FUND 018	.00
19	ALLOCATION TO STREETS-SIDEWALK IMPROVEMENT	1,685,750.23
21	ALLOCATION TO CANINE DONATION	8,012.54
22	ALLOCATION TO HEAVY EQUIPMENT REPLACEMENT	159,646.07
23	ALLOCATION TO PROPERTY/HOUSING DEVELOPMENT	64,759.76
24	ALLOCATION TO BAWA	73,926.54
25	ALLOCATION TO WAYFINDING & SIGNAGE PROJECT	.00
26	ALLOCATION TO PLHA FUND	220,799.08
29	ALLOCATION TO FUND 029	.00
33	ALLOCATION TO C.O.P.S.	227,663.52
37	ALLOCATION TO HOME FUNDS/WILLOW ST	128,632.26
54	ALLOCATION TO STIP E. LINE ST. BRIDGE REPL.	138,284.83
55	ALLOCATION TO S WARREN ST. IMPROVEMENT	.00
57	ALLOCATION TO SEIBU TO SCHL BIKE PATH	.00
58	ALLOCATION TO PINE TO PARK/STIP	.00
59	ALLOCATION TO WEST JAY STREET	.00
60	ALLOCATION TO STIP-SPRUCE/YANEY/HANBY	.00
61	ALLOCATION TO E. LINE ST. IMPROVEMENTS	.00
62	ALLOCATION TO PLAYGROUND EQUIPMENT PROJECT	.00
70	ALLOCATION TO HOME OWNER ASSIST PRGM	128,100.00

71	ALLOCATION TO SILVER PEAK/IMACA	.00
72	ALLOCATION TO VALLEY APTS/13 CDBG 8972	18,121.48
	TOTAL ALLOCATIONS TO OTHER FUNDS	22,966,049.20
	ALLOCATION FROM COMBINED CASH FUND - 999-000-10100	(22,966,049.20)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

NOVEMBER 2025
INVESTMENT PORTFOLIO REPORT

Investment Accounts

LAIF

Statement Period: November 2025

Ending Balance: $914,723.81

Average Monthly Yield: 4.096%

California Class

Statement Period: November 2025

Ending Balance: $20,584,196.67

Average Monthly Yield: 4.039%

Combined City of Bishop Investments

Statement Period: November 2025

Ending Balance: $21,498,920.48

Average Monthly Yield: 4.041%

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

December 23, 2025

LAIF Home
PMIA Average Monthly Yields

CITY OF BISHOP

CITY ADMINISTRATOR
P.O. BOX 1236
BISHOP, CA 93514

Tran Type Definitions

Account Number: 98-14-086

November 2025 Statement

Account Summary

Total Deposit:	0.00	Beginning Balance:	914,723.81
Total Withdrawal:	0.00	Ending Balance:	914,723.81

PMIA/LAIF Performance Report as of 12/17/25

Quarterly Performance Quarter Ended 9/30/25

LAIF Apportionment Rate[2]:	4.34
LAIF Earnings Ratio[2]:	0.00011893333163814
LAIF Administrative Cost[1]*:	0.26
LAIF Fair Value Factor[1]:	1.001929581
PMIA Daily[1]:	4.19
PMIA Quarter to Date[1]:	4.24
PMIA Average Life[1]:	254

PMIA Average Monthly Effective Yields[1]

November	**4.096**
October	4.150
September	4.212
August	4.251
July	4.258
June	4.269

Pooled Money Investment Account Monthly Portfolio Composition [1] 11/30/25 $155.9 billion

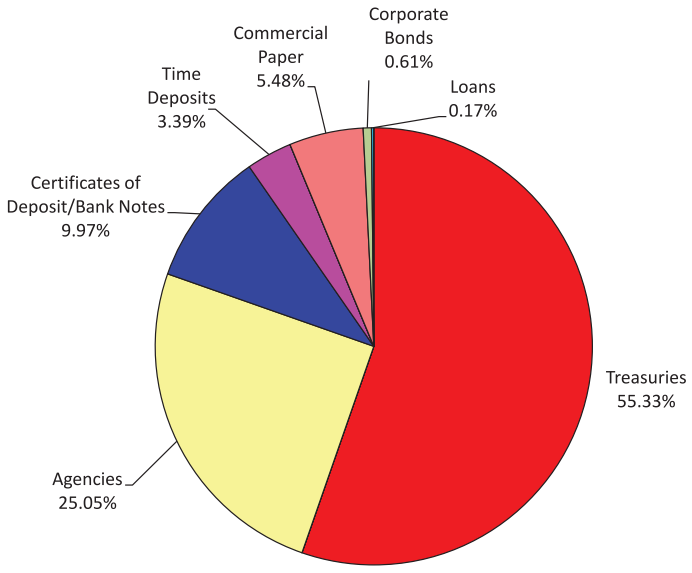


Chart does not include $936,000.00 in mortgages, which equates to 0.001%. Percentages may not total 100% due to rounding.

Daily rates are now available here. View PMIA Daily Rates

Notes: The apportionment rate includes interest earned on the CalPERS Supplemental Pension Payment pursuant to Government Code 20825 (c)(1) .

**The percentage of administrative cost equals the total administrative cost divided by the quarterly interest earnings. The law provides that administrative costs are not to exceed 5% of quarterly EARNINGS of the fund. However, if the 13-week Daily Treasury Bill Rate on the last day of the fiscal year is below 1%, then administrative costs shall not exceed 8% of quarterly EARNINGS of the fund for the subsequent fiscal year.*

Source:
[1] State of California, Office of the Treasurer
[2] State of California, Office of the Controller

CALIFORNIA STATE TREASURER
FIONA MA, CPA

PMIA Daily Effective Yield

Date	Daily	Quarter to Date	Average Maturity
12/17/25	4.02	4.11	255
12/16/25	4.02	4.11	257
12/15/25	4.03	4.11	254
12/14/25	4.03	4.11	253
12/13/25	4.03	4.11	253
12/12/25	4.03	4.11	253
12/11/25	4.04	4.12	255
12/10/25	4.05	4.12	250
12/09/25	4.06	4.12	252
12/08/25	4.06	4.12	252
12/07/25	4.07	4.12	252
12/06/25	4.07	4.12	252
12/05/25	4.07	4.12	252
12/04/25	4.07	4.12	251
12/03/25	4.07	4.12	250
12/02/25	4.07	4.12	252
12/01/25	4.08	4.12	251
11/30/25	4.08	4.12	251
11/29/25	4.08	4.12	251
11/28/25	4.08	4.13	251
11/27/25	4.08	4.13	251
11/26/25	4.08	4.13	251
11/25/25	4.08	4.13	252
11/24/25	4.08	4.13	254
11/23/25	4.08	4.13	256
11/22/25	4.08	4.13	256
11/21/25	4.08	4.13	256
11/20/25	4.09	4.13	255
11/19/25	4.09	4.13	255
11/18/25	4.09	4.13	255
11/17/25	4.09	4.14	258
11/16/25	4.09	4.14	259
11/15/25	4.09	4.14	260
11/14/25	4.09	4.14	261
11/13/25	4.10	4.14	255
11/12/25	4.10	4.14	258

*Daily yield does not reflect capital gains or losses

Updated: 12/17/2

CALIFORNIA STATE TREASURER
FIONA MA, CPA

PMIA Daily Effective Yield

Date	Daily	Quarter to Date	Average Maturity
11/11/25	4.11	4.14	259
11/10/25	4.11	4.14	260
11/09/25	4.11	4.14	260
11/08/25	4.11	4.14	260
11/07/25	4.11	4.14	260
11/06/25	4.11	4.15	260
11/05/25	4.12	4.15	254
11/04/25	4.12	4.15	256
11/03/25	4.12	4.15	267
11/02/25	4.12	4.15	258
11/01/25	4.12	4.15	258

*Daily yield does not reflect capital gains or losses

California CLASS

Summary Statement

November 30, 2025

Investor ID: CA-01-0180

0000-70-00007-3 PDF: 863253

City of Bishop
377 W Line Street
Bishop, CA 93514

California CLASS

California CLASS

Average Monthly Yield: 4.0391%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0180-0001	City of Bishop	20,017,424.79	500,000.00	0.00	66,771.88	796,461.39	20,124,101.98	20,584,196.67
TOTAL		**20,017,424.79**	**500,000.00**	**0.00**	**66,771.88**	**796,461.39**	**20,124,101.98**	**20,584,196.67**

Account Number: CA-01-0180-0001

City of Bishop

Account Summary

Average Monthly Yield: 4.0391%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
California CLASS	20,017,424.79	500,000.00	0.00	66,771.88	796,461.39	20,124,101.98	20,584,196.67

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
11/01/2025	Beginning Balance			20,017,424.79	
11/25/2025	Contribution	500,000.00			15072
11/30/2025	Income Dividend Reinvestment	66,771.88			
11/30/2025	Ending Balance			20,584,196.67	

California CLASS

	California CLASS	
Date	Dividend Rate	Daily Yield
11/01/2025	0.000000000	4.1305%
11/02/2025	0.000000000	4.1305%
11/03/2025	0.000113933	4.1584%
11/04/2025	0.000112741	4.1150%
11/05/2025	0.000110793	4.0439%
11/06/2025	0.000109876	4.0105%
11/07/2025	0.000329421	4.0080%
11/08/2025	0.000000000	4.0080%
11/09/2025	0.000000000	4.0080%
11/10/2025	0.000220178	4.0183%
11/11/2025	0.000000000	4.0183%
11/12/2025	0.000110276	4.0251%
11/13/2025	0.000110748	4.0423%
11/14/2025	0.000331685	4.0355%
11/15/2025	0.000000000	4.0355%
11/16/2025	0.000000000	4.0355%
11/17/2025	0.000110314	4.0265%
11/18/2025	0.000110334	4.0272%
11/19/2025	0.000109585	3.9999%
11/20/2025	0.000109264	3.9881%
11/21/2025	0.000328182	3.9929%
11/22/2025	0.000000000	3.9929%
11/23/2025	0.000000000	3.9929%
11/24/2025	0.000109694	4.0038%
11/25/2025	0.000110022	4.0158%
11/26/2025	0.000221590	4.0440%
11/27/2025	0.000000000	4.0440%
11/28/2025	0.000334881	4.0744%
11/29/2025	0.000000000	4.0744%
11/30/2025	0.000000000	4.0744%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

NOVEMBER 2025
WARRANT REGISTER REPORT

TO: CITY COUNCIL/CITY ADMINISTRATOR

FROM: FINANCE DIRECTOR

DATE: DECEMBER 26, 2025

SUBJECT: APPROVAL OF WARRANT REGISTER FOR THE MONTH OF NOVEMBER 2025

COMMERCIAL WARRANTS

CHECK #14445,14514,14641-14799,

14801-14819,14821,14825-14838

AMOUNT ISSUED: $660,539.93

MANUAL CHECKS & PAYROLL WARRANTS

AMOUNT ISSUED: $1,056,681.11

TOTAL AMOUNT ISSUED: $1,717,221.04

Journal	Payee or Description	Date	Check Number	Amount
CD	Bishop Paiute Tribe Chargeback	11/30/2025	1	75.00
CD	Bamboo HR Test Account	11/30/2025	2	99.00
CD	Paymentech Fee October 2025	11/30/2025	3	352.08
CD	Paymentech Fee October 2025	11/30/2025	4	699.16
CD	Xpress Bill Pay Fee October 2025	11/30/2025	5	620.61
CD	Bamboo HR November-December 2025	11/30/2025	6	1,876.03
CD	Enterprise Lease Payment November 2025	11/30/2025	7	10,491.01
CD	Transfer from Operating Account to CA CLASS	11/30/2025	8	500,000.00
CD	Gonzalez B of A Credit Card payment November 2025	11/30/2025	9	804.58
CD	Ellsworth B of A Credit Card payment November 2025	11/30/2025	10	2,667.72
CD	Dishion B of A Credit Card payment November 2025	11/30/2025	11	852.55
CD	Gomez B of A Credit Card payment November 2025	11/30/2025	12	1,135.89
CD	Foster B of A Credit Card payment November 2025	11/30/2025	13	4,057.30
CD	CALPERS EPMC & ADJ - 09/29/25 TO 10/12/25	11/30/2025	14	1,676.66
CD	CALPERS EPMC & ADJ - 10/13/25 TO 10/26/25	11/30/2025	15	628.22
CD	Gamino B of A Credit Card payment October 2025	11/30/2025	16	1,006.24
CD	Reynolds B of A Credit Card payment November 2025	11/30/2025	17	725.07
CD	Mcelroy B of A Credit Card payment November 2025	11/30/2025	18	3,309.98
CD	Grisham B of A Credit Card payment November 2025	11/30/2025	19	2,537.32
CD	Milici B of A Credit Card payment November 2025	11/30/2025	20	582.93
CD	Poole B of A Credit Card payment November 2025	11/30/2025	21	4,006.38
CD	Russell B of A Credit Card payment November 2025	11/30/2025	22	760.58
CDA	HECTOR MARTINEZ	11/13/2025	14445	475.90-
CDA	Witmer Public Safety Group, Inc	11/04/2025	14514	467.43-
CDA	ALPINE PAINT OF BISHOP	11/07/2025	14641	1,277.56
CDA	CARMICHAEL BUSINESS TECH.	11/07/2025	14642	1,435.84
CDA	DEPT OF WATER AND POWER	11/07/2025	14643	197.30
CDA	ELDRIDGE ELECTRIC & SON	11/07/2025	14644	3,908.86
CDA	Friends of the Inyo	11/07/2025	14645	10,000.00
CDA	FRONTIER	11/07/2025	14646	43.19
CDA	HUNT PROPANE, INC.	11/07/2025	14647	426.06
CDA	INYO COUNTY ENVIRONMENTAL	11/07/2025	14648	377.00
CDA	Kiley & Associates LLC	11/07/2025	14649	2,000.00
CDA	LARRY BAIN, CPA	11/07/2025	14650	7,500.00
CDA	MSA-DENTAL POOL	11/07/2025	14651	394.68
CDA	Nina Potter	11/07/2025	14652	811.60
CDA	OLIVIA HARTSHORN	11/07/2025	14653	414.00
CDA	OPTIMUM	11/07/2025	14654	312.18
CDA	PERRY MOTORS, INC.	11/07/2025	14655	1,122.18
CDA	RAMONS AUTO DETAIL	11/07/2025	14656	500.00
CDA	Rojas Communications Group	11/07/2025	14657	2,500.00
CDA	Sator Soccer	11/07/2025	14658	9,364.68
CDA	Selman Co.	11/07/2025	14659	4,852.75
CDA	SOUTHERN CALIFORNIA EDISON	11/07/2025	14660	87.43
CDA	VISION SERVICE PLAN	11/07/2025	14661	52.81
CDA	Willdan Engineering	11/07/2025	14662	440.55
CDA	PERRY MOTORS, INC.	11/12/2025	14663	45,031.74
CDP	UNDERHILL, CHERYL L.	11/14/2025	14664	63.94
CDP	SANTANA, FRANCISCO	11/14/2025	14665	1,444.26
CDP	GRISHAM, AMANDA R	11/14/2025	14666	3,116.35
CDP	REYNOLDS, JIM	11/14/2025	14667	3,538.52
CDP	JACKSON, THOMAS E.	11/14/2025	14668	761.18
CDP	POOL, PRESTON	11/14/2025	14669	113.87
CDP	MADERA, JOCELYN	11/14/2025	14670	227.73
CDP	ENNIS, JERRY	11/14/2025	14671	953.04
CDP	ENNIS, KAREN	11/14/2025	14672	939.04
CDP	DERR, LEVI	11/14/2025	14673	189.78
CDP	RUSSELL, BRET	11/14/2025	14674	3,840.54

Journal	Payee or Description	Date	Check Number	Amount
CDP	MONDRAGON, DONOVAN	11/14/2025	14675	21.36
CDP	RAGER, ARIANA	11/14/2025	14676	132.41
CDP	DONDERO, JESIAH	11/14/2025	14677	189.78
CDP	BANK, LOU	11/14/2025	14678	677.90
CDP	CORTES, GETHSEMANIE	11/14/2025	14679	200.75
CDP	HERNANDEZ, JOCELYN	11/14/2025	14680	136.67
CDA	ADAM MARCELLIN	11/13/2025	14681	322.50
CDA	ALPINE PAINT OF BISHOP	11/13/2025	14682	331.67
CDA	Aris Electric	11/13/2025	14683	100.00
CDA	BROWN'S SUPPLY	11/13/2025	14684	210.32
CDA	CASELLE, INC.	11/13/2025	14685	2,301.00
CDA	DUKE CLEANING SERVICES	11/13/2025	14686	740.00
CDA	ELLEN HARRISON	11/13/2025	14687	50.00
CDA	FEDEX	11/13/2025	14688	21.43
CDA	Fire Safety Education	11/13/2025	14689	678.00
CDA	FRONTIER	11/13/2025	14690	78.44
CDA	Guardian Alliance Technologies, Inc	11/13/2025	14691	125.00
CDA	HECTOR MARTINEZ	11/13/2025	14692	313.73
CDA	HIGH COUNTRY LUMBER	11/13/2025	14693	4,439.31
CDA	INYO COUNTY RECYCLING & WASTE MANAGEMENT	11/13/2025	14694	394.00
CDA	MISSION LINEN & UNIFORM	11/13/2025	14695	245.90
CDA	MR. K. AUTOMOTIVE SERVICE INC.	11/13/2025	14696	222.40
CDA	Pilot Thomas Logistics	11/13/2025	14697	4,644.06
CDA	PREFERRED SEPTIC	11/13/2025	14698	3,287.74
CDA	QUILL CORP	11/13/2025	14699	91.00
CDA	RAMONS AUTO DETAIL	11/13/2025	14700	350.00
CDA	STEVE'S AUTO & TRUCK PART	11/13/2025	14701	453.17
CDA	Tennis Court Supply LLC	11/13/2025	14702	8,428.00
CDA	The Sierra Reader/ El Sol de la Sierra	11/13/2025	14703	360.00
CDPT	AMERICAN FIDELITY	11/18/2025	14704	284.66
CDPT	CALIFORNIA STATE DISBURSEMENT UNIT	11/18/2025	14705	369.23
CDPT	Franchise Tax Board	11/18/2025	14706	20.47
CDPT	US BANK TRUST WESTERN REGION	11/18/2025	14707	1,320.40
CDA	Actuarial Retirement Consulting LLC	11/21/2025	14708	3,000.00
CDA	ALEX PRINTING	11/21/2025	14709	682.41
CDA	Best Best & Krieger	11/21/2025	14710	2,438.70
CDA	BISHOP PAIUTE TRIBAL	11/21/2025	14711	34.00
CDA	BISHOP VOLUNTEER FIRE	11/21/2025	14712	550.00
CDA	BROWN'S SUPPLY	11/21/2025	14713	32.60
CDA	CALIFORNIA BROADBAND	11/21/2025	14714	1,430.10
CDA	CANON FINANCIAL SERVICES	11/21/2025	14715	1,955.82
CDA	CARMICHAEL BUSINESS TECH.	11/21/2025	14716	180.00
CDA	CCI Office Technologies	11/21/2025	14717	333.50
CDA	DEPT OF WATER AND POWER	11/21/2025	14718	2,029.33
CDA	Dewey Services Inc	11/21/2025	14719	242.00
CDA	FRONTIER	11/21/2025	14720	180.97
CDA	Giggletime Toy Co.	11/21/2025	14721	30.35
CDA	GRANICUS, INC.	11/21/2025	14722	16,326.39
CDA	Haaker Equipment Company	11/21/2025	14723	538.75
CDA	HELIX ENVIRONMENTAL PLANNING, INC	11/21/2025	14724	1,425.00
CDA	HUNT PROPANE, INC.	11/21/2025	14725	2,444.41
CDA	INYO COUNTY ADMINISTRATION	11/21/2025	14726	11,530.41
CDA	JOSE GARCIA	11/21/2025	14727	58.80
CDA	KIMBALL MIDWEST	11/21/2025	14728	485.83
CDA	L.N Curtis & Sons	11/21/2025	14729	371.84
CDA	LARRY BAIN, CPA	11/21/2025	14730	5,800.00
CDA	Lechowicz & Tseng Municipal Consultants	11/21/2025	14731	4,775.00
CDA	LINDE GAS & EQUIPMENT INC.	11/21/2025	14732	452.57

Journal	Payee or Description	Date	Check Number	Amount
CDA	LUMOS AND ASSOCIATES, INC.	11/21/2025	14733	7,503.25
CDA	MISSION LINEN & UNIFORM	11/21/2025	14734	61.33
CDA	MR. K. AUTOMOTIVE SERVICE INC.	11/21/2025	14735	1,567.67
CDA	OLD DOMINION BRUSH CO,INC	11/21/2025	14736	678.88
CDA	OPTIMUM	11/21/2025	14737	1,655.50
CDA	Pilot Thomas Logistics	11/21/2025	14738	1,437.41
CDA	PTS	11/21/2025	14739	85.00
CDA	ROBIN PICKEN	11/21/2025	14740	725.70
CDA	SOUTHERN CALIFORNIA EDISON	11/21/2025	14741	2,947.42
CDA	SUN RIDGE SYSTEMS, INC.	11/21/2025	14742	16,026.00
CDA	THE FED-UP STORE	11/21/2025	14743	169.70
CDA	UNDERGROUND SERVICE ALERT	11/21/2025	14744	46.00
CDA	US Foods, Inc.	11/21/2025	14745	2,167.79
CDA	VERIZON WIRELESS	11/21/2025	14746	528.13
CDA	Wood Rodgers Inc	11/21/2025	14747	13,517.50
CDP	POOLE, KAREY L	11/26/2025	14748	1,106.24
CDP	KIDDOO, JACOB R.	11/26/2025	14749	1,617.47
CDP	MARTINEZ, HECTOR J.	11/28/2025	14750	236.81
CDP	BOLING, WARREN J	11/26/2025	14751	1,879.55
CDP	BOLING, WARREN J	11/26/2025	14752	75.17
CDP	ZEMEL, GRANT	11/26/2025	14753	5,109.39
CDP	ANDERSON, MICHELLE R.	11/26/2025	14754	3,384.77
CDP	JIMENEZ, KARLA A.	11/26/2025	14755	2,145.81
CDP	UNDERHILL, CHERYL L.	11/26/2025	14756	63.94
CDP	DONDERO, WILLIS	11/26/2025	14757	2,640.21
CDP	SANTANA, FRANCISCO	11/26/2025	14758	1,331.47
CDP	ALVARADO, CRISTAL	11/26/2025	14759	1,458.19
CDP	CLARKSON, DONALD	11/26/2025	14760	101.61
CDP	FOREHAND, JASON A	11/26/2025	14761	1,695.75
CDP	FOREHAND, JASON A	11/28/2025	14762	138.52
CDP	GRISHAM, AMANDA R	11/26/2025	14763	2,391.80
CDP	KUNZE, DONALD	11/26/2025	14764	364.33
CDP	LINDEMANN, STEVE	11/26/2025	14765	120.58
CDP	PEREZ ARIAS, EMMA	11/26/2025	14766	244.97
CDP	REYNOLDS, JIM	11/26/2025	14767	1,202.53
CDP	REYNOLDS, JIM	11/26/2025	14768	2,738.02
CDP	REYNOLDS, JIM	11/28/2025	14769	1,895.85
CDP	ALMEIDA, JOHN S.	11/26/2025	14770	1,246.23
CDP	ALMEIDA, JOHN S.	11/26/2025	14771	2,002.11
CDP	MANUELITO, RUBEE	11/26/2025	14772	658.29
CDP	MOLINA, MICHAEL	11/26/2025	14773	756.27
CDP	THOMAS, HUNTER	11/26/2025	14774	381.38
CDP	JACKSON, THOMAS E.	11/26/2025	14775	761.18
CDP	POOL, PRESTON	11/26/2025	14776	94.89
CDP	ENNIS, JERRY	11/26/2025	14777	971.33
CDP	ENNIS, KAREN	11/26/2025	14778	957.33
CDP	DERR, LEVI	11/26/2025	14779	94.89
CDP	RUSSELL, BRET	11/26/2025	14780	3,840.54
CDP	MONDRAGON, DONOVAN	11/26/2025	14781	46.99
CDP	RAGER, ARIANA	11/26/2025	14782	123.87
CDP	ORDONEZ, TABATHA	11/26/2025	14783	1,074.57
CDP	PARUOLO, MATTHEW	11/26/2025	14784	108.57
CDP	DONDERO, JESIAH	11/26/2025	14785	94.89
CDP	BEALL, NOAH	11/26/2025	14786	784.81
CDP	LEMONS, JOSIAH B	11/26/2025	14787	210.88
CDP	SNYDER, MARY	11/26/2025	14788	1,057.90
CDP	BANK, LOU	11/26/2025	14789	57.57
CDP	Esquival, Victor	11/28/2025	14790	1,412.19

Journal	Payee or Description	Date	Check Number	Amount
CDP	DURHAM, CLAIRE	11/26/2025	14791	85.69
CDP	JONES, MATTHEW	11/26/2025	14792	730.94
CDP	JONES, MATTHEW	11/26/2025	14793	2,004.72
CDP	HENCKEL, KELLY	11/26/2025	14794	1,034.59
CDP	GANOUNG, INDIGO	11/26/2025	14795	1,417.74
CDP	DEHAVEN, BRANDON	11/26/2025	14796	1,420.69
CDP	DEHAVEN, BRANDON	11/26/2025	14797	2,004.72
CDP	CORTES, GETHSEMANIE	11/26/2025	14798	213.56
CDP	HERNANDEZ, JOCELYN	11/26/2025	14799	196.48
CDA	AT&T Mobility LLC	11/25/2025	14801	935.19
CDA	ATKINSON, ANDELSON, LOYA, RUUD AND ROMO	11/25/2025	14802	2,714.25
CDA	BISHOP CHAMBER OF COMMERCE	11/25/2025	14803	192,660.49
CDA	BLACK POINT LLC.	11/25/2025	14804	1,843.60
CDA	CALIFORNIA BROADBAND	11/25/2025	14805	512.95
CDA	Cole Huber LLP	11/25/2025	14806	1,392.00
CDA	Comcast Business	11/25/2025	14807	776.72
CDA	DEPT OF JUSTICE	11/25/2025	14808	837.00
CDA	DEPT OF WATER AND POWER	11/25/2025	14809	68,955.72
CDA	FRONTIER	11/25/2025	14810	692.92
CDA	Inyo Register	11/25/2025	14811	62.65
CDA	Jones Mayer	11/25/2025	14812	13,540.72
CDA	PARS PHASE II SYSTEMS	11/25/2025	14813	1,930.00
CDA	Pilot Thomas Logistics	11/25/2025	14814	2,204.10
CDA	PINTAIL IMAGING	11/25/2025	14815	26.64
CDA	QUILL CORP	11/25/2025	14816	56.27
CDA	RAMONS AUTO DETAIL	11/25/2025	14817	500.00
CDA	VERIZON BUSINESS	11/25/2025	14818	69.26
CDA	VERIZON WIRELESS	11/25/2025	14819	114.03
CDP	MADERA, JOCELYN	11/28/2025	14821	113.87
CDPT	AMERICAN FIDELITY	11/26/2025	14825	284.66
CDPT	AMERICAN FIDELITY	11/26/2025	14826	2,694.74
CDPT	BISHOP VOLUNTEER FIRE	11/26/2025	14827	6,640.00
CDPT	BPOA	11/26/2025	14828	1,680.00
CDPT	CALIFORNIA STATE DISBURSEMENT UNIT	11/26/2025	14829	369.23
CDPT	CITY OF BISHOP	11/26/2025	14830	122.50
CDPT	COBEA	11/26/2025	14831	55.50
CDPT	MSA-DENTAL POOL	11/26/2025	14832	6,100.22
CDPT	TEXAS LIFE INSURANCE COMPANY	11/26/2025	14833	551.55
CDPT	THE HARTFORD	11/26/2025	14834	2,023.59
CDPT	U.S Bank PARS Account #: 6746050100	11/26/2025	14835	31,232.85
CDPT	US BANK TRUST WESTERN REGION	11/26/2025	14836	10,694.22
CDPT	US BANK TRUST WESTERN REGION	11/26/2025	14837	4,528.85
CDPT	VISION SERVICE PLAN	11/26/2025	14838	552.16
CDP	DIRECT DEPOSIT TOTAL	11/14/2025	92201	125,065.75
CDP	DIRECT DEPOSIT TOTAL	11/26/2025	92202	129,188.30
CDPT	CALPERS MEDICAL	11/17/2025	111425200	5,247.42
CDPT	EMPLOYMENT DEV. DEPT.	11/17/2025	111425201	7,675.00
CDPT	GREAT-WEST LIFE & ANNUITY	11/17/2025	111425202	3,985.46
CDPT	IRS	11/17/2025	111425203	23,886.03
CDPT	PERS	11/17/2025	111425204	36,957.43
CDPT	PERS DEFERRED COMP	11/17/2025	111425205	1,817.05
CDPT	CALPERS MEDICAL	11/26/2025	112625200	99,699.80
CDPT	EMPLOYMENT DEV. DEPT.	11/26/2025	112625201	8,678.00
CDPT	GREAT-WEST LIFE & ANNUITY	11/26/2025	112625202	7,652.70
CDPT	IRS	11/26/2025	112625203	29,570.02
CDPT	PERS	11/26/2025	112625204	36,476.79
CDPT	PERS DEFERRED COMP	11/26/2025	112625205	1,817.05
	Grand Totals:			1,717,221.04

Agenda Item: 10.C
Date of Meeting: January 12, 2026
Department: Public Works

STAFF REPORT

To:	City Council
From:	Nora Gamino
Subject:	**ORDINANCE - Second Reading and Adoption of an Ordinance Adding Chapter 5.34 to the Bishop Municipal Code Relating to Mobile Businesses**
Prepared On:	January 5, 2026
Attachments:	Ordinance No. XXX Update to Title 5 Mobile Businesses Ordinance

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Background/History:
The City does not currently have comprehensive standards governing mobile businesses, defined in the ordinance as mobile vending operations, including the sale of food or merchandise from a vehicle, on either private property or within the public right-of-way. In practice, the Public Works Department has issued encroachment permits for all mobile business operators, including mobile food vendors, even when a vendor is not physically encroaching into the public right-of-way. This approach has created unnecessary administrative burden and placed Public Works in the position of managing vendor locations, durations, and operational details on a case-by-case basis.

Mobile business operators often request guidance from the City regarding acceptable locations, operational limitations, and compliance requirements, highlighting the need for clearer and more predictable regulations. At the same time, staff has identified the need to ensure that vending activities occur safely, do not obstruct mobility, and do not create conflicts with driveways, schools, intersections, or pedestrian routes.

The proposed ordinance creates a clear, flexible, and enforceable framework for mobile vending that removes unnecessary permit requirements while retaining common-sense operational restrictions needed to protect the public and adjacent businesses.

Analysis/Discussion:
Following introduction and first reading of the proposed ordinance, City Council provided feedback on several provisions, particularly related to sound regulations and restrictions near business entrances. In response, staff revised the ordinance to more clearly reflect Council's policy direction while maintaining the overall purpose of establishing reasonable, enforceable time, place, and manner standards for mobile businesses.

Sound Regulations
Based on Council discussion, the ordinance was revised to remove the previously proposed sound amplification subsections and replace them with a single, simplified provision. As adopted, the ordinance expressly allows ice cream truck-type musical chimes or tones and sound amplification for verbal order call-outs, including within residentially zoned areas. Council indicated general comfort with this level of operational noise and did not express concern with limited sound associated with normal mobile vending activity.

Rather than creating detailed or prescriptive sound limits within this ordinance, the revised language relies on the City's generally applicable noise and nuisance regulations to address any future noise issues should they arise. This approach avoids unnecessary overregulation, maintains consistency with existing enforcement authority, and preserves flexibility should conditions change over time.

Business Entrance Access
Council also raised questions regarding the restriction on vending near business entrances, including the rationale for a fixed distance standard. In response, staff revised this provision to remove the numeric setback and instead prohibit mobile vending operations that block, obstruct, or interfere with access to a business during operating hours.

The revised language further allows mobile vendors to operate in front of a business when doing so with the permission of the business owner or property owner. This change accommodates common local practices, including situations where a business owner operates a mobile vending vehicle in conjunction with their own fixed-location business, while continuing to protect access, circulation, and safety for neighboring businesses and the public.

Overall Framework
These revisions do not alter the fundamental structure or intent of the ordinance. The ordinance continues to eliminate unnecessary encroachment permitting for vendors who do not physically encroach into the public right-of-way, reduce administrative workload for staff, and provide vendors with clear, predictable operating standards. At the same time, the ordinance retains appropriate safeguards to protect public safety, pedestrian access, business access, and neighborhood compatibility.

Budget Impacts:
There are no significant budget impacts, however the ordinance is expected to reduce administrative workload related to permit processing.

Legal Review:
City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:
Council consideration to approve the second reading and adoption of an ordinance adding Chapter 5.34 to the Bishop Municipal Code to establish time, place, and manner regulations for mobile businesses within the City of Bishop, by title only.

Approved By: Ethan Aukee 1/5/2025
Approved By: Robin Picken 1/5/2025
Approved By: Pam Foster 1/7/2025

Approved By:

ORDINANCE NO. ___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BISHOP, STATE OF CALIFORNIA, AMENDING TITLE 5 OF THE CITY OF BISHOP CODE OF ORDINANCES, ADDING CHAPTER 5.34 RELATING TO MOBILE BUSINESSES

WHEREAS, the City of Bishop has the authority under Article XI, Section 7 of the California Constitution to enact ordinances to protect the public health, safety, and welfare of its residents; and

WHEREAS, mobile food vending operations are increasingly common within the City, and the City currently lacks comprehensive regulations governing the time, place, and manner in which such businesses may operate; and

WHEREAS, in the absence of clear standards, the Public Works Department has been required to issue encroachment permits for mobile vendors even when their operations do not physically encroach upon the public right-of-way, resulting in unnecessary administrative burden; and

WHEREAS, the City wishes to establish reasonable, consistent regulations ensuring that mobile vending activities do not create safety, traffic, noise, or access hazards for pedestrians, businesses, and motorists; and

WHEREAS, the proposed regulations are intended to provide mobile vendors greater operational flexibility while maintaining appropriate safeguards to preserve public peace, safety, welfare, and the aesthetics of the community; and

WHEREAS, the ordinance provides that encroachment permits shall be required when a vendor places tables, chairs, equipment, or other physical items within the public right-of-way, thereby aligning permit requirements with actual impacts to City infrastructure; and

WHEREAS, the City of Bishop has reviewed the ordinance pursuant to the California Environmental Quality Act ("CEQA") and determined that the adoption of the ordinance is not a project under CEQA Guidelines Section 15378(b)(5) and therefore is not subject to CEQA review.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BISHOP DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The above recitals are true and incorporated into this ordinance.

SECTION 2. Chapter 5.34 of Title 5 of the City of Bishop Code of Ordinances is hereby added to read as follows:

Chapter 5.34 - Mobile businesses.

5.34.010. *Purpose.* The purpose of this section is to establish regulations governing the time, place, and manner of mobile vending operations on private property and within the public right-of-way, in order to preserve the peace, safety, and welfare of the City and its residents and visitors by:

A. Preventing safety, traffic, and health hazards;

B. Preventing the unregulated proliferation of too many vendors near one location, thus negatively impacting traffic and pedestrian safety; and

C. Establishing standards to ensure that mobile vendors are compatible with their surroundings and the aesthetics of the City.

D. Mobile Vending Operations means any vehicle used in conjunction with a commissary or other permanent food facility upon which food or merchandise is sold or distributed at retail.

E. Mobile Vending Operations do not include a “Compact mobile food operation” as defined in Cal. Health and Safety Code sec. 113831 as a mobile food facility that operates from an individual or from a pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other nonmotorized conveyance.

5.34.020. *Permits Required*

A. Mobile vending operations shall be in full compliance with all applicable public parking regulations and time limits unless the mobile vendor has been issued an encroachment permit for extended parking periods of time by the Director of Public Works.

B. Each mobile vendor causing the sale of or offering for sale any produce or other food item for which a health permit is required by law, shall possess and at all times display such required permit in conspicuous view upon each such vehicle.

C. Each mobile vendor shall possess and at all times display in conspicuous view upon each such vehicle a City of Bishop Business License.

5.34.030 *Regulations.* The following time, place, and manner regulations apply to all mobile vending operations:

A. Mobile vending operations shall be in full compliance with all applicable local and State regulations and requirements, including, but not limited to, applicable parking restrictions unless an encroachment permit is issued, the Vehicle Code, Health and Safety Code, and Retail Food Code.

B. The mobile vendor shall not obstruct pedestrian or vehicular traffic in any manner. This includes queuing customers. Adjacent sidewalks or paths must be at least six feet in width, with at least four feet clear for pedestrian movement. The Public Works Director may require additional minimum access width for high-use pedestrian areas.

C. Mobile vending shall only occur between the hours of 7:00 a.m. and 10:00 p.m.

D. No mobile vendor may operate a vending vehicle:

1. On any State highway, including any portion of State Highways 395 and 168.
2. Within 50 feet of any fire hydrant.
3. Within 25 feet of any crosswalk or street intersection
4. Within 25 feet of a bus stop.
5. In a manner that blocks, obstructs, or interferes with access to any public entrance of a business during the hours that such business is open to the public, unless the mobile vendor is operating with the permission of the business owner or property owner.
6. Within ten feet of any entrance to a parking lot or garage.
7. Within 200 feet of any certified farmer's market.
8. Within 200 feet of any temporary special event permit location.
9. Within 100 feet of any public picnic area, playground, or athletic field.
10. Within any public right-of-way, including sidewalks, that directly borders or is immediately adjacent to the property line of any public or private school. This prohibition may be waived for special events for which the City issues a permit, or by written permission of the Bishop Unified School District or any other entity which operates the applicable school.
11. Within a City park without prior written request and approval from the Community Services Department.
12. Other areas where mobile vending is prohibited.

E. Vending is prohibited on the exposed street or traffic side of the vending vehicle.

F. The mobile vendor shall keep the vending area litter free and must remove litter caused by their products within a 25-foot radius of the vending location. Mobile vendor vehicles shall carry a refuse receptacle on board at all times.

G. All discharges and waste shall be contained and properly disposed of by the mobile vendor in accordance with State and local regulations.

H. All merchandise shall be completely contained within the vending vehicle, cart, or stand (i.e., the exterior of the vehicle shall not be used to display merchandise; merchandise displays may not be set up adjacent to a parked vehicle).

I. The mobile vendor shall have adequate lighting to ensure customer safety either on the vehicle or at the vendor location during business hours.

J. The mobile vendor shall be subject to the sign provisions set forth in Chapter 17.85.

K. Ice cream trucks shall also adhere to the regulations established by Vehicle Code § 22456.

L. Mobile vendors operating on private property shall comply with the following requirements:

1. The mobile vendor shall not use or permit use of parking spaces on private property if doing so will adversely affect the on-site parking available for the primary use of the site as determined by the Planning Director.

2. The mobile vendor shall not impede the normal use of circulation aisles, sidewalks, or driveways, or be located in such a manner as to encourage customers to stop in the circulation aisle, sidewalk, driveway, or street to obtain vendor service.

3. The mobile vendor shall maintain a copy of the property owner's permission at the vending location. The mobile vendor shall present this proof upon the demand of a peace officer or City employee authorized to enforce this section.

M. No chairs or other site furniture shall be permitted to be placed within the public right-of-way unless an encroachment permit has been issued by the Public Works Director for such use. Such site furniture may be permitted on private property with permission of the property owner and must comply with the restrictions set forth for the operation of the mobile vendor in this section.

N. Mobile vending vehicles may utilize ice cream truck–type musical chimes or tones and sound amplification for verbal order call-outs, including within residentially zoned areas. Sound generated by a mobile vending vehicle shall be incidental to vending operations and shall not constitute a public nuisance. All sound shall remain subject to the City's generally applicable noise and nuisance regulations.

O. At no time shall minors under the age of 16 be on or in a vending vehicle without the presence of a person authorized by law to drive such vehicle and such person shall have in his possession a valid California Driver's License.

P. No vending vehicle shall attach to or receive any utilities from public property without express written permission from the Director of Public Works.

5.34.080 *Exemptions*.

A. The provisions of this chapter shall not apply to vending vehicles that provide meals or snacks for employees of businesses located on private property and stopped for periods of 60 minutes or less.

B. This chapter shall not apply to any City sponsored event where the operator of the vending vehicle is subject to a contract with the City.

5.34.090 Applicability of regulations to existing business.

The provisions of this chapter shall apply to all persons and businesses described herein, whether the described activities were established or operating before or after the effective date of the ordinance enacting this chapter into law.

5.34.100 *Violations of this chapter as a public nuisance*.

Any vending vehicle operated contrary to the provisions of this chapter is hereby declared to be a public nuisance. The City Attorney may, in addition to or in lieu of prosecuting a criminal action hereunder, commence an action or proceeding for the abatement or removal of the vehicle in the manner provided in Chapter 8.06 of this code. The City Attorney may also apply to any court of competent jurisdiction to restrain and enjoin any person from operating a food vending vehicle contrary to the provisions of this chapter.

5.34.110 *Penalty for violation*.

Any violation of the provisions of this chapter shall be punished pursuant to the provisions of Chapters 1.14 and/or 1.16 of this Code. A criminal complaint charging such violation shall specify whether the violation is a misdemeanor or an infraction. No remedy to correct violations of this chapter shall be exclusive of each other, and the City may enforce this chapter's provisions through any legal or equitable remedy, including but not limited to injunctive relief. Each day a violation of any provision of this chapter shall continue shall be a new and separate violation.

SECTION 3. **ENVIRONMENTAL DETERMINATION.** The project has been reviewed for compliance with the California Environmental Quality Act (CEQA), the CEQA Guidelines, and the City's environmental procedures, and has been found to be not a project under Section 15378 (b)(5) of the CEQA Guidelines.

SECTION 4. **INCONSISTENCIES.** Any provision of the Bishop Code of Ordinances or appendices thereto inconsistent with the provisions of this ordinance, to the extent of such inconsistencies and/or further, is hereby repealed or modified to the extent necessary to affect the provisions of this ordinance.

SECTION 5. **SEVERABILITY.** If any provision or clause of this ordinance or the application thereof to any person or circumstances is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other provisions or clauses or applications of this ordinance which can be implemented without the invalid provision, clause or application; and to this end, the provisions of this ordinance are declared to be severable.

SECTION 6. **EFFECTIVE DATE.** This ordinance shall be in full force and effect commencing thirty (30) days after its final adoption and a summary hereof shall be published once within fifteen (15) days in The Inyo Register, a newspaper of general

circulation printed and published in the County of Inyo and circulated in the City of Bishop and hereby designated for that purpose by the City Council.

SECTION 7. The City Clerk shall certify to the passage and adoption of this ordinance and shall cause the same to be published in the manner and form provided by law in The Inyo Register, a newspaper of general circulation printed and published in the City of Bishop, State of California, which said newspaper is hereby designated for that purpose.

PASSED, APPROVED AND ADOPTED this __ day of _____, 2026.

_____
Stephen Muchovej, Mayor

ATTEST: _____
Robin Picken, City Clerk

CITY OF BISHOP
FIRE DEPARTMENT

Deputy Fire Chief

DEFINITION

Under the direction of the Fire Chief, plans, supervises and coordinates the fire prevention activities of the City of Bishop, and Rural Fire District designed to increase public awareness and conditions in the community that pose a threat of fire. Performs highly complex administrative duties to improve life safety of the community through adoption and enforcement of local, state and national codes, standard, guidelines and associated regulatory document and publications. Actively pursues collaborative efforts with the construction industry to ensure new development projects adequately meet fire safety guidelines; performs related duties as required.

SUPERVISION RECEIVED AND EXERCISED

- Receives administrative direction from the Fire Chief.
- Exercises direct supervision over department paid and volunteer personnel.

EXAMPLE OF DUTIES

Duties may include, but are not limited to, the following:

- Act as Fire Chief and take on all duties when he or she isn't available.
- Supervises fire staff and volunteers to include prioritizing and assigning work, conducting performance evaluations, maintaining a healthy and safe working environment; and making hiring, termination and disciplinary recommendations.
- Responsible for administrative duties assigned by the Fire Chief.
- Ensures compliance and accountability with applicable personnel guidelines and department policy and procedures.
- Establishes appropriate service and staffing levels; monitors and evaluates the efficiency and effectiveness of the service delivery methods and procedures, create, establish, and hold accountable Bishop Fire Department SOPs.
- Performs construction plan review, fire investigations and building inspections.
- Conduct fire loss investigations to determine cause, origin and estimated loss; collect evidence; refer cases to appropriate outside agency, as necessary.
- Oversees investigations, initial legal action against and assist with prosecution of arsonists and code violators. Responds to and resolves sensitive questions or concerns from the general public, business community and staff. Facilitate approval, legislation and public education of new standards
- Administer and enforce local, state and federal fire codes; sign requests for fire inspection of buildings.

- Conduct fire prevention inspections; respond to complaint calls and fire hazard reports.
- Develops a comprehensive long range fire-prevention program consistent with code and standards requirement to increase fire safety in the community.
- Research, develop, implement and evaluate codes and ordinance, as well as the inspection process for new and existing structures. Develop ordinances or policies based on specific fire safety problems and concerns.
- Create public fire and life safety education programs that are consistent with public education needs and monitor program effectiveness and make adjustments as required.
- Develops and oversees fuels reduction programs and educates the public in wildland urban interface issues and evacuation planning.
- Manages all out of County Deployments requested by OES. Would be required to be on the Deployment rotation.
- Attends and participates in professional group meetings; stays abreast of new trends and innovations in the field of fire prevention, development plan review and fire investigation.
- Prepare and maintain Departmental records and reports, prepare narrative reports, correspondence and interdepartmental communication.
- In addition to the executive duties of the position, the Deputy Fire Chief will be expected to respond to incidents and should maintain an appropriate level of physical fitness.
- Perform related duties as assigned.

QUALIFICATIONS

Knowledge of:

- Policies and procedures of the Bishop Fire Department.
- Knowledge of the fire related requirements contained in the California State Fire Code, state statutes, California state building code, the NFPA life safety Code and related NFPA standards and the ability to reasonably and effectively apply these requirements.
- Principles and practices of fire science, laws, codes and regulations related to fire prevention, fire safety suppression and investigation.
- Principles of fire cause and determination
- Building construction, fire sprinkler systems, fire alarms, hydrant, standpipes and alternate systems and the NFPA requirements for these systems.
- Principals, practices, methods and techniques of fire suppression, including wildland suppression, prevention and investigation.
- Management skills to analyze programs, policies and operational needs. Principles and practices of program development and administration.
- Operation, maintenance, and uses of firefighting apparatus and equipment.

- Working knowledge of organization and management of a volunteer fire department.
- First aid and rescue techniques.

Ability to:

- Supervise personnel, including training, assigning, and reviewing work, administering discipline, and performance management.
- Provide consultation on the fire code and develop effective working relationships with professional groups including building owners, maintenance personnel, architects and design engineers, fire and building service officials and other state, county local and federal agencies.
- Respond to emergency situations.
- Use appropriate Personal Protection Equipment (PPE) including self-contained breathing apparatus (SCBA) while performing tasks in environment that may be dangerous to life.
- Assist with the preparation and administration of large and complex budgets.
- Analyze problems and situations, quickly develop effective and reasonable courses of action, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals.
- Interpret and apply Federal, State and local policies, laws and regulations.
- Communicate and use interpersonal skills to effectively interact with coworkers, management, the general public, contractors and other stakeholders, both orally and in writing.
- Establish and maintain effective working relationships with departmental personnel, other public safety agencies, the public, and others contacted in the course of work.
- Exercise emotional control and work under stressful situations. Work independently in the absence of direct supervision.
- Ability to function as second in command of Fire department in the absence of or as directed by the Chief.
- Plan, direct, organize, and participate in fire prevention, suppression, and support activities.
- Supervise and train personnel.
- Formulate and administer sound departmental policy.
- The Deputy Fire Chief will reside in a location conducive to response times comparable to generally accepted industry standards.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

- Five (5) years' experience in fire suppression, prevention inspection, emergency rescue activities, and training activities. Experience with a combined fire department (paid staff and volunteer).

- Three (3) years senior level supervisory responsibility (e.g., Captain, Battalion Chief) within a municipal or county fire department, or a combination of education and experience which provides the requisite knowledge, skills and abilities of the essential functions of the position preferred.

LICENSE OR CERTIFICATE

- A valid Class B driver's license or Class C with an F endorsement at time of appointment.
- Possession of, Emergency Medical Technician certification with both ICEMA and National Registry.
- Blue Card Train the Trainer certification, preferred
- Fire Investigator 1A certification within 1 year of appointment.
- Fire Inspector 1 within 1 year of appointment
- Fire Inspector 2 within 2 years of appointment
- Incident Command System 100, 200, 300, 400, 700, and 800 must be completed within time of hire.
- All applicants may be required to pass a thorough medical examination which may include, but not limited to, a physical agility test prior to appointment and for continuing employment.

PHYSICAL, MENTAL AND EMOTIONAL REQUIREMENTS

The physical demands described here and in the job analysis are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to sit and talk or hear. The employee is occasionally required to stand, walk, use hands to finger, handle, or operate objects, controls, or tools; reach with hands and arms, climb or balance, stoop, kneel, crouch, or crawl, and taste or smell.

The employee must occasionally lift and/or move more than 100 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT

The work environment characteristics described here and in the job analysis are representative of those an employee encounters while performing the essential functions of this job.

While most work is performed in a normal office environment, some work is performed away from the office environment conducting on site fire prevention inspections, responding to emergencies as needed, and may be subject to personal danger.

While performing the duties of this job, the employee frequently works in outside weather conditions, which may include extreme cold, windy and other wintery conditions. The

employee occasionally works near moving mechanical parts and in high, precarious places; and with explosives and is occasionally exposed to wet and/or humid conditions, fumes or airborne particles, toxic or caustic chemicals, extreme cold, extreme heat, and vibration. The noise level in the work environment is usually moderate.

This position must be available to work occasional weekends and after-hour events if required and is subject to recall after hours for fire investigations.

SELECTION GUIDELINES

Formal application, rating of education and experience; oral interview and reference checks, background checks; job related testing may be required.

The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position. An employee may be required to perform other reasonable duties as assigned by management. The City reserves the right, with the concurrence of the department head, to revise or change classification duties and responsibilities as the need arises and as consistent with the meet and confer process.

The job description does not constitute an employment agreement between the employer and employee.

Approved by Council:

DRAFT

CITY OF BISHOP
MONTHLY SALARY SCHEDULE
July 1, 2025 - June 30, 2026

DRAFT

ADMINISTRATION

Position	Step 1	Step 2	Step 3	Step 4	Fixed
City Administrator					$15,745
Assistant to the City Administrator (Not Filled)	$8,006	$8,807	$9,598		
City Clerk					$8,865
Personnel/Payroll & Benefits Specialist					$8,365
Executive Secretary/Assistant City Clerk (Not Filled)	$5,717	$6,291	$6,920	$7,612	
Administrative Support Assistant	$4,983	$5,483	$6,029	$6,634	

FINANCE DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Finance Director	$8,865	$9,752	$10,726		
Accounting Secretary/Budget Manager (Not Filled)	$5,718	$6,291	$6,920	$7,612	
Administrative / Accounting Assistant (Not Filled)	$4,529	$4,985	$5,481	$6,031	

COMMUNITY SERVICES DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Community Services Director (Not Filled)					$11,913
Community Services Manager					$8,041
Community Services Administrative Assistant	$4,529	$4,985	$5,481	$6,031	
Parks Supervisor	$4,921	$5,384	$5,956	$7,011	
Recreation Supervisor (Not Filled)	$4,687	$5,158	$5,672	$6,677	
Parks Facilities Lead Worker	$4,472	$4,919	$5,411	$5,952	

FIRE DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Fire Chief					$11,913
Deputy Fire Chief					**$8,000 ~~$10,358~~**
~~**Assistant Fire Chief (Not Filled)**~~	~~**$3,646**~~	~~**$4,010**~~	~~**$4,412**~~	~~**$4,852**~~	
Fire Captain	$5,341	$5,877	$6,465	$7,114	
Engineer	$4,529	$4,985	$5,481	$6,031	
Administrative Assistant	$4,529	$4,985	$5,481	$6,031	

POLICE DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Chief					$13,858
Captain					$11,394
Sergeant	$7,773	$8,550	$9,404		
Corporal	$6,928	$7,621	$8,382		
Police Officer	$6,357	$7,063	$7,850		
Police Officer in Training	$4,802	$5,281	$5,811		
Community Services Officer	$4,529	$4,985	$5,481		
Police Records Clerk	$4,529	$4,985	$5,481	$6,031	
Police Services Technician	$4,583	$5,041	$5,545	$6,100	
Senior Communications Operator	$5,281	$5,810	$6,391	$7,029	
Communications Operator	$4,536	$5,039	$5,599	$6,221	

DRAFT

CITY OF BISHOP
MONTHLY SALARY SCHEDULE
July 1, 2025 - June 30, 2026

DRAFT

PUBLIC WORKS DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Public Works Director					$12,979
Public Works Superintendent					$10,174
Public Works Supervisor	$6,496	$7,146	$7,858	$8,645	
Building Inspector / Code Enforcement Officer	$5,750	$6,325	$6,957	$7,653	
Engineering Technician III	$5,750	$6,325	$6,957	$7,653	
Engineering Technician II	$5,106	$5,617	$6,178	$6,796	
Engineering Technician I	$4,583	$5,041	$5,545	$6,100	
Lead Maintenance Worker (Not Filled)	$5,341	$5,877	$6,465	$7,114	
Maintenance Worker	$4,921	$5,384	$5,956	$6,551	
Public Works Secretary	$4,529	$4,985	$5,481	$6,031	

PLANNING DEPARTMENT

Position	Step 1	Step 2	Step 3	Step 4	Fixed
Principal Planner					$8,667
Assistant Planner (Not Filled)	$5,341	$5,877	$6,465	$7,114	

Cost of Living Adjustments for Miscellaneous, Mid-Management, Management, and Bishop Police Officers Association contracts for Fiscal Years as follows: 2025/2026 - 2.5%

For all Step Classifications -Step Increases occur annually with one year in between each step based on successful employee evaluations.

Approved by Council on: October 27, 2025

Agenda Item: 11.A
Date of Meeting: January 12, 2026
Department: Planning

STAFF REPORT

To: City Council

From: Ana Budnyk

Subject: **Public Hearing and First Reading and Introduction of an Ordinance Repealing and Replacing Chapter 17.75 (Accessory Dwelling Units and Junior Accessory Dwelling Units)**

Prepared On: January 8, 2026

Attachments: Attachment A_CHAPTER_17.75._ADU and JADU
Attachment B
Resolution_PC_2025-04
NOTICE OF PUBLIC HEARING

Background/History:
State law governing Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs) has undergone substantial revisions between 2020 and 2025. As a result, the City's existing ADU ordinance is no longer compliant with current State requirements.

The attached ordinance repeals and replaces Chapter 17.75 in its entirety to ensure full consistency with State law.

The Planning Commission held a public hearing on November 25, 2025, and adopted a Resolution recommending approval of the proposed ordinance, including the new parking hardship exception language.

Analysis/Discussion:
The following changes align the proposed ordinance with the California Department of Housing and Community Development (HCD) Accessory Dwelling Unit Handbook (January 2025).

Reference:
https://www.hcd.ca.gov/sites/default/files/docs/policy-and-research/adu-handbook-update.pdf

1. Prohibition on Separate Sale of ADUs
ADUs cannot be sold separately from the primary dwelling except where allowed under Gov. Code § 66341 (nonprofit-built units with affordability and TIC requirements).
Handbook Reference: p.49 – AB 345 separate conveyance rules.

2. Ministerial Approval Timelines
ADU and JADU applications must be approved or denied within 60 days of receiving a complete application.
Handbook Reference: p.14–15.
If the City fails to act in 60 days, the application is deemed approved.
Handbook Reference: p.35.

3. Completeness Determination (15 Days)
The City must determine whether an application is complete within 15 business days.
Handbook Reference: p.14.

4. Owner-Occupancy Requirement Removed
Owner-occupancy requirements for ADUs remain prohibited under State law.
Handbook Reference: p.46–47.

5. Development Impact Fees (The City never had DIFs for ADUs)
- ADUs ≤ 750 sq ft: No impact fees.
- ADUs ≥ 750 sq ft: Fees must be proportional to the primary dwelling.

Handbook Reference: p.50–51.

6. Utility Connection Rules (The City never had connection fees for ADUs)
ADUs are not treated as new residential uses for utility connection fees or capacity charges, except when built with a new primary home.
Handbook Reference: p.22.

7. Size Allowances and Expansions
Converting existing accessory structures:
- Structures up to 1,050 sq ft may be expanded to 1,200 sq ft.
- Conversions may add up to 150 sq ft for ingress/egress.

Handbook Reference: p.18.

8. Number of ADUs Allowed per Lot
State law now requires cities to allow up to three units on a single-family lot (one detached ADU, one conversion ADU, and one JADU).
Handbook Reference: p.18.

9. Height Requirements
- Base height: 16 feet
- Up to 18 feet near major transit or on multifamily sites
- Additional 2 feet for roof pitch compatibility

Handbook Reference: p.14.

10. Nonconforming Conditions
An ADU or JADU application cannot be denied due to existing zoning nonconformities or code violations that do not pose a health or safety risk.
Handbook Reference: p.33.

11. Unpermitted ADUs (Pre-2020)
Cities must approve permits for unpermitted ADUs built before 2020 unless the unit poses a

health and safety threat.
Inspection rules, safety corrections, and the mandatory notice to correct violations follow Gov. Code § 66331 and Health & Safety Code § 17980.12.
Handbook Reference: p.42.

12. JADU Requirements
Separate Entrance
A JADU without its own bathroom must have a separate exterior entrance and an interior link to the main living area.
Handbook Reference: Gov. Code § 66333(e)(2).

Sanitation Options
A JADU may include separate or shared sanitation facilities.
Handbook Reference: p.28.

Mandatory Deed Restriction
The ordinance must require a deed restriction that:
1. Prohibits the separate sale of the JADU, and
2. Limits JADU size and features to State law.
Handbook Reference: p.22.

13. Multifamily ADUs
- Authorizes conversion of non-habitable spaces into ADUs
- Allows up to two detached ADUs on a lot with a proposed multifamily development
- Allows **up to eight detached ADUs on a lot with an existing multifamily development**, not to exceed the number of existing units on the lot

PARKING (CITY OF BISHOP LAW, NOT REQUIRED BY STATE LAW)
The current Bishop Municipal Code provides that no off-street parking is required for studio ADUs (without a separate bedroom). The basis for this exemption is unclear, particularly given that one- and two-bedroom ADUs are otherwise required to provide parking in a community that relies heavily on private vehicles.
City staff presented a Studio ADU Parking Analysis to the City Council on September 8, 2025. The City Council directed staff to return with alternative exemption language for consideration. Staff now proposes **replacing the studio-only parking exemption with a parking hardship exception applicable to all ADUs**, as illustrated in Attachment B.

Budget Impacts:
N/a

Legal Review:
Attorney Russell A. Hilderbrand has reviewed the item.

Recommended Action:
Staff recommends that the City Council:
1. Conduct a public hearing and receive public comment; and
2. Approve a First Reading and Introduction of the Ordinance by title only, and choose one of the two parking alternatives for Section 17.75.060(E):
Alternative 1 – Alternative 1 (Status Quo):

No parking is required **only** for studio ADUs.

Alternative 2 – Adopt Proposed Hardship Exception Language – Recommended by the Planning Commission
“Parking hardship exception may be granted for ADUs when the provision of an off-street parking space would eliminate an existing on-street parking space, require the removal of a tree with a diameter at breast height (DBH) of six (6) inches or greater, or when the addition of an off-street parking space would result in a driveway width exceeding 24 feet.”

Approved By: Robin Picken 1/8/2026
Approved By: Pam Foster 1/8/2026
Approved By:
Approved By:

CHAPTER 17.75. ACCESSORY DWELLING UNITS AND JUNIOR ACCESSORY DWELLING UNITS

17.75.010. Accessory dwelling units; Junior Accessory Dwelling Units—Purpose and definitions.

A. *Purpose.*

1. The city finds and declares that accessory dwelling units and junior accessory dwelling units are an important form of housing that contributes to the character and diversity of housing opportunities in the city. Accessory dwelling units and junior accessory dwelling units provide workforce housing, housing for family members, students, the elderly, in-home health care providers, the disabled, and others, at below-market rental rates within existing neighborhoods.
2. It is the intent of the city to encourage accessory dwelling units and, additionally, to impose standards on such units that will enable homeowners to create accessory dwelling units that will be compatible, as much as possible, with their neighborhoods. An additional purpose of this chapter is to comply with Government Code § 65852.2 relative to accessory dwelling units and junior accessory dwelling units.
3. This Chapter establishes standards for accessory dwelling units (ADUs) in accordance with California Government Code Section 66310 et seq. and junior accessory dwelling units (JADUs) in accordance with California Government Code Section 66333 et seq. These standards are intended to allow for ADUs and JADUs as important forms of affordable housing, while preserving the character and integrity of Bishop's residential uses and neighborhoods.
4. In cases of conflict between this Chapter and any other provision of this title, the provisions of this Chapter shall prevail. To the extent that any provision of this Chapter is in conflict with state law, the mandatory requirement of state law shall control, but only to the extent legally required.

B. *Prohibition on Sale or Transfer of ADU*. An ADU shall not be sold or conveyed separately from the primary dwelling, except as allowed by California Government Code Section 66341.

C. *Definitions.* The following words, terms and phrases, when used in this Chapter, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

1. The terms "*accessory dwelling unit*," "junior accessory dwelling unit", "*public transit*," "*passageway*, and "*tandem parking*" all have the same meanings as that stated in Government Code § 66313.
2. *Housing organization* shall have the same meaning as defined in Government Code § 65589.5(k)(2).
3. For purposes of this Chapter, "primary dwelling" shall mean as follows:

a. In the case of a single-unit residential zone, the existing single-unit dwelling, or the larger of two proposed units.

b. In the case of any other residential or mixed-use zone in which a single-unit dwelling exists on the property, the existing dwelling.

c. In the case of a multi-unit or mixed-use zone which allows residential use, the existing or proposed multi-unit units.

4. For purposes of this Chapter, "multi-unit dwelling" shall have the same meaning as "multifamily dwelling" as defined under State ADU law, which means a structure with two or more attached dwellings on a single lot.

5. The definitions set forth in California Government Code Section 66313 et seq. relating to ADUs and JADUs shall control if not defined herein.

17.75.020. Applications – ADUs and JADUs.

A. Applications for ADUs and JADUs shall be ministerially approved or denied within 60 days of receipt of a complete application. An application shall be approved if it complies with the requirements of this Chapter.

1. If the application is submitted in conjunction with an application for a new single-unit or multi-unit dwelling, the application for the ADU or JADU shall not be approved or denied until the application for the new single-unit or multi-unit dwelling is approved.

a. The City shall determine whether an application to create or serve an accessory dwelling unit is complete and provide written notice of this determination to the applicant not later than 15 business days after the City received the application.

b. If the City determines an application is incomplete, the City shall provide the applicant with a list of incomplete items and a description of how the application can be made complete. The list and description shall be provided with the written notice required by subsection 2.

c. After receiving a notice that the application was incomplete, an applicant may cure and address the items that are deemed to be incomplete by the City.

2. In the review of an application submitted pursuant to subsection 4, the City shall not require the application to include an item that was not included in the list required by subsection 3.

3. If an applicant submits an application pursuant to subsection 4, the City shall determine whether the additional application has remedied all incomplete items listed in the determination issued pursuant to subsection 3. This additional application is subject to the timelines and requirements specified in subsection 2.

4. If the City does not make a timely determination as required by this paragraph, the application or resubmitted application shall be deemed to be complete for the purposes of this section.

5. If the application is denied, the city shall return a full set of comments in writing to the applicant with a list of items that are defective or deficient with a description of how the application can be remedied by the applicant. These comments shall be provided to the applicant within 60 days of a complete application.

6. If a detached garage is to be replaced with an ADU, the demolition permit shall be reviewed with the application for the ADU and issued at the same time.

7. The city shall grant an extension if requested by the applicant.

8. If the city does not approve or deny the completed application within 60 days, the application shall be deemed approved.

9. Notwithstanding the above, if the applicant uses a plan for an ADU that has been preapproved by the city or a plan that is identical to a plan used in an application for a detached ADU approved by the city within the current triennial California Building Standards Code cycle, the application shall be approved or denied within 30 days from the date of a complete application.

B. All applications for ADUs and JADUs shall be accompanied by an application fee.

C. ADUs and JADUs shall be subject to application, inspection, and permit fees.

D. An application for an ADU or a JADU shall not be denied due to the need to correct nonconforming zoning conditions, building code violations, or unpermitted structures that do not present a threat to public health and safety and are not affected by the construction of the unit.

E. Approval of an ADU or a JADU shall not be conditioned on the correction of a nonconforming zoning condition.

17.75.030 Unpermitted Structures Constructed Prior to January 1, 2020. The following provisions apply to structures constructed prior to January 1, 2020.

A. No application or permit shall be denied for an unpermitted ADU or JADU that was constructed prior to January 1, 2020, based on either of the following:

1. The ADU or JADU is in violation of building standards pursuant to Article 1 of Chapter 5 of Part 1.5 of Division 13 of the California Health and Safety Code (commencing with Section 17960); or

2. The ADU or JADU does not comply with state law or the provisions of the Bishop Zoning Code regulating ADUs or JADUs.

B. The provisions of Section 17.75.030 A., above, shall not apply if the city makes a finding that correcting the violation is necessary to comply with the standards specified in California Health and Safety Code Section 17920.3 or if the building is deemed substandard pursuant to California Health and Safety Code Section 17920.3.

1. The city shall inform a homeowner that, before submitting an application for a permit for an unpermitted structure, the homeowner may obtain a confidential third-party code inspection from a licensed contractor to determine the unit's existing condition or potential scope of building improvements before submitting an application for a permit.

2. Upon receiving an application to permit a previously unpermitted ADU or JADU constructed before January 1, 2020, an inspector from the city may inspect the unit for compliance with health and safety standards and provide recommendations to comply with such standards in order to obtain a permit. The city shall not penalize an applicant for having the unpermitted ADU or JADU and shall approve necessary permits to correct noncompliance with health and safety standards. Such inspection will be subject to applicable

inspection fees.

3. A homeowner shall not be required to pay impact fees or connection or capacity charges for a previously unpermitted unit except when utility infrastructure is required to comply with California Health and Safety Code Section 17920.3 and when the fee is authorized by California Government Code Section 66324(e).

4. Until January 1, 2030, the city shall issue a statement along with a notice to correct a violation of any provision of any building standard relating to an unpermitted ADU that substantially reads as follows:

> You have been issued an order to correct violations or abate nuisances relating to your ADU. If you believe that this correction or abatement is not necessary to protect the public health and safety you may file an application with the Planning Director. If the City determines that enforcement is not required to protect the health and safety, enforcement shall be delayed for a period of five years from the date of the original notice.

17.75.040. Utilities and Fees.

A. All ADUs and JADUs must be connected to public utilities including water, electric, and sewer services.

B. *Impact fees*.

1. No impact fee shall be imposed on any ADU of 750 square feet or less of interior livable space in size.

2. For ADUs greater than 750 square feet of interior livable space impact fees shall be charged proportionately in relation to the square footage of the primary dwelling.

3. All applicable public service and recreation impact fees shall be paid prior to occupancy in accordance with California Government Code Sections 66000 et seq. and 66012 et seq.

4. For purposes of this Chapter, “impact fee” shall have the same meaning as set forth in California Government Code Section 66324.

C. *Connection Fees/Capacity Charges*.

1. An ADU shall not be considered to be a new residential use for purposes of calculating connection fees or capacity charges for utilities, including for water and sewer service, unless the ADU is being constructed with a new single-unit dwelling.

2. For an ADU contained within a proposed or existing single-unit dwelling meeting the requirements of Section 17.75.060, below, the city shall not impose a connection fee or capacity charge, unless the unit is being constructed with a new single-unit dwelling. For all other ADUs, the city shall charge a connection fee or capacity charge that is proportionate to the burden of the proposed ADU based on the size of the unit or number of plumbing fixtures.

3. A JADU shall not be considered to be a separate or new dwelling unit for purposes of providing water, sewer, or power, unless constructed concurrently with a new single-family dwelling (Gov. Code, § 66324, subd. (b)). .

D. *Application fees*. Application fees for an accessory dwelling unit shall be paid in an amount specified by resolution of the city council, unless constructed concurrently with a new single-family dwelling.

17.75.050 Accessory dwelling units—Size standards.

All accessory dwelling units shall not exceed the size standards listed below for attached or detached units or garages.

A. *Attached units in single-family dwellings, new construction.* The maximum interior livable floor area of an attached accessory dwelling unit on a single-family lot shall be the higher of the following applicable standards:

1. 850 square feet for an accessory dwelling unit that is a studio or one-bedroom unit;
2. 1,000 square feet for an accessory dwelling unit that has two or more bedrooms; or
3. 50 percent of the total floor area of the existing or proposed primary dwelling.

B. *Detached units on single-family dwelling lots, new construction.*

1. A detached unit shall not exceed 1,200 square feet of living area.
2. A single-car carport may be attached to the detached accessory dwelling unit.

D. *Existing accessory structure 1,050 square feet or less*. When an existing accessory structure with a floor area of 1,050 square feet or less is converted to an ADU, the floor area may be increased up to a maximum of 1,200 square feet.

E. *Existing accessory structure greater than 1,050 square feet*. The physical dimensions of an existing accessory structure with a floor area greater than 1,050 square feet may be increased by not more than 150 square feet, but only for the purpose of providing ingress or egress.

F. *Existing home designated as ADU*. If a lot contains an existing single-unit dwelling of no more than 1,200 square feet in size, the existing single-unit dwelling may be designated as an ADU as part of a project to construct a new single-unit dwelling on the lot.

G. The conversion of an existing accessory structure or a portion of the existing primary residence to an ADU is not subject to unit size requirements. (Gov. Code, § 66323, subd. (a)(1).)

H. *Setback requirements.*

1. No setbacks are required for accessory dwelling units that are created by converting existing living area or existing accessory structures to new accessory dwelling units or constructing new accessory dwelling units in the same location and to the same dimensions as an existing structure.

2. For all other accessory dwelling units, there must be a minimum of four feet from side and rear lot lines, and comply with all other applicable front yard setbacks, and any setbacks between structures.

17.75.060. Accessory dwelling units—Development standards.

Any permit for an accessory dwelling unit shall be subject to the development standards listed below.

A. *Legal lot/residence.* An accessory dwelling unit shall only be allowed on a lot within the city that contains a legal, single-family or multifamily residence as an existing or proposed primary unit on a lot.

B. *Number of accessory dwelling units per lot.*

1. Single-Family Converted ADUs and JADUs One ADU per lot is permitted within the converted space of a proposed or existing single-family dwelling or accessory structure. This type of ADU must have exterior access and setbacks for fire and safety but is not subject to a four-foot side and rear yard setback. (Gov. Code, § 66323, subd. (a)(1).)

   ADUs converted from accessory structures are eligible for a 150 square-foot expansion to accommodate ingress and egress. For example, if a second story from a singlefamily dwelling is converted into an ADU, a stairwell of not more than 150 square feet could be added, among other types of ingress and egress configurations that comply with the local building code. (Gov. Code, § 66323, subd. (a)(1)(A).)

   In addition, one JADU per lot is permitted within the proposed or existing space of a single-family dwelling or accessory structure and must have exterior access, side and rear setbacks for fire and safety. (Gov. Code, § 66323, subd. (a)(1).) JADUs must also comply with the provisions of JADU Law found in Government Code sections 66333- 66339. For the purposes of constructing a JADU, attached garages are part of a single family dwelling. (Gov. Code, § 66333, subd. (d).) For more information, please see the Handbook section on JADUs. 2. Single-Family Detached ADUs One detached new construction ADU that does not exceed four-foot side and rear yard setbacks is permitted on lots with an existing or proposed single-family dwelling (Gov. Code, § 66323, subd. (a)(2)). The maximum unit size is 800 square feet with a height limitation of 16, 18, or 20 feet depending on conditions specified in Government Code section 66321, subdivision (b)(4). (Gov. Code, § 66323, subd. (a)(2)(B).)

2. Multifamily Converted ADUs
   ADUs may be created within the portions of existing multifamily structures that are not used as livable space (Gov. Code, § 66323, subd. (a)(3)(A)). Local agencies shall allow 19 at least one ADU within

an existing multifamily dwelling and up to 25 percent of the existing multifamily dwelling units (Gov. Code, § 66323, subd. (a)(3)(B)). Examples of structures that are not used as livable space include, but are not limited to: storage rooms, boiler rooms, passageways, attics, basements, or garages (Gov. Code, § 66323, subd. (a)(3)(A)).

3. Multifamily Detached ADUs

Up to two detached ADUs are allowed on a lot that has a proposed multifamily dwelling, or up to eight detached ADUs are allowed on a lot with an existing multifamily dwelling, not to exceed the number of existing units on the lot. These ADUs are subject to a four foot rear and side yard setbacks and height limits of 16, 18, or 20 feet depending on conditions specified in Government Code section 66321, subdivision (b)(4). (Gov. Code, § 66323, subd. (a)(4)(A).) A local agency may not require that a setback be modified for an existing multifamily dwelling with setbacks less than four feet as a condition of ADU application approval (Gov. Code, § 66323, subd. (a)(4)(B)).

C. *Building code compliance.* All new accessory dwelling units must satisfy the requirements contained in the building code and fire code as currently adopted by the city, including applicable energy efficiency standards associated with title 24 of the California Code of Regulations (CCR title 24) However, fire sprinklers shall not be required if they were not required in the primary residence.

D. *Height*. ADUs shall be subject to the following height limitations:

1. A height of 16 feet for a detached ADU on a lot with an existing or proposed single unit or multi-unit dwelling unit.
2. A height of 18 feet for a detached ADU on a lot with an existing or proposed single unit or multi-unit dwelling unit that is within one-half mile walking distance of a major transit stop or a high-quality transit corridor as defined in California Public Resources Code Section 21155. The ADU may have an additional two feet in height to accommodate a roof pitch on the ADU that is aligned with the roof pitch of the primary dwelling unit.
3. A height of 18 feet for a detached ADU on a lot with an existing or proposed multi-unit, multistory dwelling.
4. A height of 25 feet or the height limit of the applicable zone that applies to the primary dwelling, whichever is lower, for an ADU that is attached to a primary dwelling. For an ADU constructed above the detached garage, the height limit shall be 25 feet. In no event shall the ADU exceed two stories.

E. *Parking.*

1. The city shall not require the owner to provide more than one additional parking space per accessory dwelling unit or per bedroom, whichever is less. The required parking space may be provided as:

    a. Tandem parking on an existing driveway in a manner that does not encroach onto a public sidewalk and otherwise complies with city parking requirements; or

    b. Within a setback area or as tandem parking in locations determined feasible by the city for such use. Locations will be determined infeasible based upon specific site or regional topographical or fire and life safety conditions, or that it is not permitted anywhere else in the city.

2. No parking shall be required for a studio accessory dwelling unit that does not have a separate bedroom.

Alternative:

2. Parking hardship exception may be granted for ADUs when the provision of an off-street parking space would eliminate an existing on-street parking space, require the removal of a tree with a diameter at breast height (DBH) of six (6) inches or greater, or when the addition of an off-street parking space would result in a driveway width exceeding 24 feet.

3. Notwithstanding the foregoing, no parking spaces shall be required for accessory dwelling units in the following instances:

    a. It is located within one-half mile walking distance of public transit;

    b. It is located within an architecturally and historically significant district;

    c. It is part of a proposed or existing primary residence or an accessory structure;

    d. When on-street parking permits are required but not offered to the occupant of the accessory dwelling unit; or

    e. Where there is a car share vehicle located within one block of the accessory dwelling unit.

4. When a garage, carport, or covered parking structure is demolished in conjunction with the construction of an accessory dwelling unit or converted to an accessory dwelling unit, the off-street parking spaces do not have to be replaced.

5. No new curb cuts are allowed for an accessory dwelling unit unless the director of public works determines the curb cuts are reasonably necessary and serve the public interest.

F. *Historic preservation.* If the accessory dwelling unit is to be constructed on a parcel identified on any federal, state or local list of historic or formally determined eligible historic resources, the accessory dwelling unit shall not adversely comprise the property's integrity to convey its historic significance through its: setting, location, design, materials, workmanship, feeling or association, as described in National Register Bulletin 15. Likewise, the accessory dwelling unit shall not be placed or constructed so as to result in a modification of the existing historic resource on the parcel, unless alterations to the existing primary dwelling unit conform to the United States Secretary of Interior's Standards for Treatment of Historic Properties.

G. *Design requirements for new units.* All new accessory dwelling units must comply with the following design requirements:

1. The materials, colors, and architecture shall be complementary to those of the primary unit.

2. Lighting shall not spill on to neighboring lots.

H. *Distance.* The distance between any detached accessory dwelling unit and the main dwelling shall comply with those requirements applicable to garages and other accessory buildings.

I. Accessory dwelling units approved under this Chapter shall not be rented for a term of less than 30 days.

17.75.070. Accessory dwelling unit and junior accessory dwelling unit exceptions.

A. Development standards relating to the size of an ADU, including size based on a percentage of the primary dwelling, limits on lot coverage, floor area ratio, open space, front setbacks, building separation, and minimum lot size shall be waived to the extent required to allow construction of an ADU with 800 square foot of interior livable space.

B. Accessory dwelling units or junior accessory dwelling units approved under this Chapter shall not be required to correct legal nonconforming zoning conditions.

17.75.080. General plan consistency of accessory dwelling units.

In adopting these standards, the city recognizes that the approval of dwelling units may, in some instances, result in dwelling densities exceeding the maximum densities prescribed by the general plan. The city finds that this occurrence is consistent with the general plan, as allowed under state planning and zoning law applicable to dwelling units, and that the amendment furthers the goals, objectives, and policies of the general plan housing element.

17.75.090. Junior accessory dwelling units.

A. Purposes. This section provides standards for the establishment of junior accessory dwelling units, an alternative to the standard accessory dwelling unit. Junior accessory dwelling units will typically be smaller than an accessory dwelling unit and will be constructed within the walls of an existing single-family structure.

B. Size. A junior accessory dwelling unit shall not exceed 500 square feet of interior livable space in size.

C. Owner-occupancy requirement. The owner of a parcel proposed for a junior accessory dwelling unit shall occupy as a primary residence either the primary dwelling or the junior accessory dwelling when the junior accessory dwelling unit and the primary dwelling share sanitation/bathroom facilities. Owner-occupancy is not required if the owner is a governmental agency, land trust, or housing organization.

D. Sale prohibited. A junior accessory dwelling unit shall not be sold independently of the primary dwelling on the parcel.

E. Short-term rentals. The junior accessory dwelling unit shall not be rented for periods of less than 30 days.

F. Location of junior accessory dwelling unit. A junior accessory dwelling unit shall be created within the existing walls of an existing or proposed primary dwelling, including in an attached garage.

G. Kitchen requirements. The junior accessory dwelling unit shall include an efficiency kitchen, including a food preparation counter and storage cabinets that are of reasonable size in relation to the size of the junior accessory dwelling unit.

H. Parking. No additional parking is required beyond that required at the time the existing primary dwelling was constructed.

I. Separate Entrance. JADU without a separate bathroom shall include a separate entrance from the main entrance to the proposed JADU, with an interior entry to the main living area.

J. Sanitation Facilities. A JADU may, but is not required to, include separate sanitation facilities. If separate sanitation facilities are not provided, the JADU shall share sanitation facilities with the single-unit residence and shall have direct access to the single-unit residence from the interior of the dwelling unit.

K. Fire protection; utility service. For the purposes of any fire or life protection ordinance or regulation or for the purposes of providing service for water, sewer, or power, a junior accessory dwelling unit shall not be considered a separate or new unit, unless the junior accessory dwelling unit was constructed in conjunction with a new single-family dwelling. No separate connection

between the junior accessory dwelling unit and the utility shall be required for units created within a single-family dwelling, unless the junior accessory dwelling unit is being constructed in connection with a new single-family dwelling.

L. Deed restriction. Prior to the issuance of a building permit for a junior accessory dwelling unit, the owner of any new JADU shall record against the property a deed restriction, which shall run with the land, in a form that meets the approval of the city attorney and which establishes the following:

1. The JADU shall not be sold separately from the single-family residence;
2. The JADU is restricted to the maximum size allowed per the standards set forth in this section;
3. The JADU may not be rented for a period of less than thirty days;
4. A restriction that the owner must reside either in the primary dwelling or in the JADU. This restriction shall not apply if the owner of the single-family dwelling is a governmental agency, land trust, or housing organization.
5. The deed restriction shall be binding upon any successor in ownership of the property.

17.75.100 Mandatory Approvals.

Notwithstanding any other provision of this section, pursuant to California Government Code Section 66323, the city shall ministerially approve an application for a building permit within any residential or mixed-use zone to create any of the following:

A. One ADU and one JADU within the existing or proposed space of a single-unit dwelling or accessory structure.

1. An existing accessory structure may be expanded by up to 150 square feet solely for the purpose of accommodating ingress and egress to an ADU.

2. The ADU and/or JADU must have exterior access from the proposed or existing single-unit dwelling.

3. The side and rear setbacks must be sufficient for fire and safety.

4. If the unit is a JADU, it must comply with the requirements of California Government Code Section 66333 et seq, as further set forth in Section 18.12.150.L, above.

B. One detached, new construction, ADU that does not exceed four-foot side and rear yard setbacks for a lot with an existing or proposed single-unit dwelling. The ADU may be combined with a JADU described in Section 17.75.060 D, above. The ADU shall not exceed 800 square feet and shall not exceed the height limits set forth in Section 17.75.060 D above.

C. On a lot with an existing multi-unit dwelling structure, up to 25 percent of the total multi-unit dwelling units, but no less than one ADU, within portions of existing multi-unit dwelling structures that are not used as livable space, including, but not limited to, storage rooms, boiler rooms, passageways, attics, basements, or garages, provided that each ADU complies with state building standards.

D. On a lot with an existing multi-unit dwelling structure, up to eight detached ADUs, provided that the number of ADUs on the lot shall not exceed the number of existing units on the lot. Setbacks shall be limited to side and rear setbacks of no more than four feet. If the existing multi-unit dwelling has a rear or side setback of less than four feet, the city shall not require modification as a condition of approving the application for the proposed ADU(s). The height shall not exceed the height limits set forth in Section 18.12.150.K.2.a.i-iii, above. On a lot with a proposed multi-unit dwelling structure, up to two detached ADUs. Side and rear yard setbacks shall be no more than four feet. The height shall not exceed the height limits set forth in Section 18.12.150.K.2.a.i-iii, above.

E. The city shall not require the correction of nonconforming zoning conditions as a condition of approving the application for the proposed ADU(s).

F. An ADU and/or JADU created pursuant to this subsection shall not be rented for periods of less than thirty-one days.

G. Certificate of Occupancy. No certificate of occupancy shall be issued for an ADU or JADU until the certificate of occupancy is issued for the primary unit.

17.75.110. Accessory dwelling units/junior accessory dwelling units; appeal process.

A. Applicants may file an appeal of the decision of the planning director related to an accessory dwelling unit or junior accessory dwelling unit permit consistent with this section.

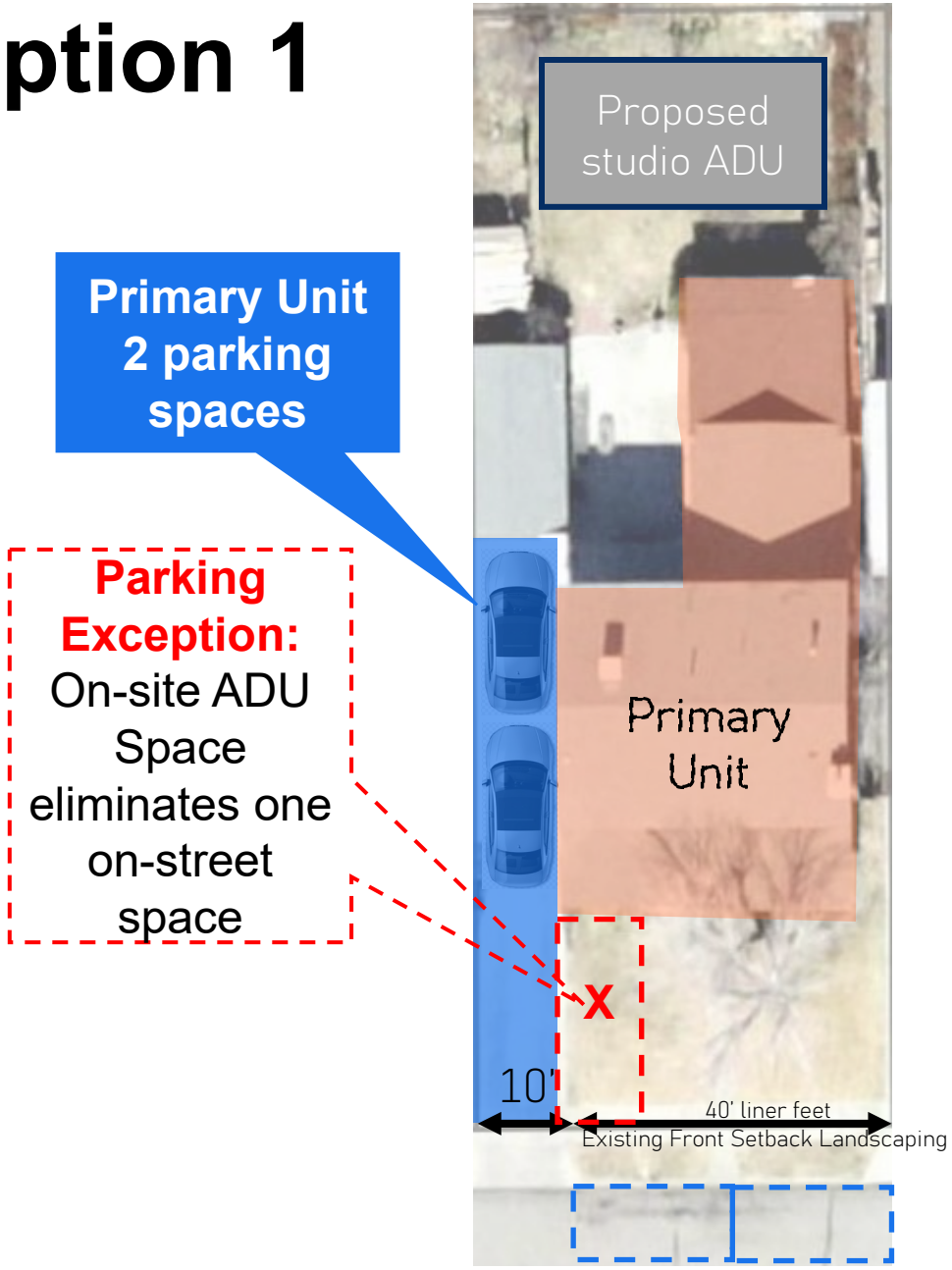
B. The appeal shall be made to the planning commission. The planning commission shall review the appeal at a public meeting and shall provide a final written determination by not later than 60 business days after receipt of the applicant's written appeal. No formal notice or public hearing is required. The planning commission will not consider such an appeal unless the appeal contains allegations that the determination to deny or incorrectly approve a permit, or impose conditions on the permit, exceeded the authority granted to the city planner by this chapter. The appeal must be filed with the City Clerk within 10 days of the final decision of the planning director.

Studio ADU Parking Exception 1

1. When provision of an off-street parking space would eliminate an existing on-street parking space

Current Language (Bishop-specific, not required by the State):

No parking shall be required for a studio accessory dwelling unit that does not have a separate bedroom.



Studio ADU Parking Exception 2

2. When provision of an off-street parking space would require removal of a tree with a diameter at breast height (DBH) of six (6) inch or greater



Studio ADU Parking Exception 3

3. When the addition of an off-street parking space would result in a driveway width exceeding 24 feet





RESOLUTION NO. PC 2025-04

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF BISHOP RECOMMENDING THAT THE CITY COUNCIL ADOPT AN ORDINANCE REPEALING AND REPLACING CHAPTER 17.75 OF THE BISHOP MUNICIPAL CODE (ACCESSORY DWELLING UNITS AND JUNIOR ACCESSORY DWELLING UNITS), INCLUDING SELECTION OF ONE OF TWO ALTERNATIVES FOR SECTION 17.75.060(E) – PARKING.

WHEREAS, State law requires cities to adopt local ordinances that are consistent with California Government Code Sections 65852.2, 65852.22, and related provisions governing Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs); and

WHEREAS, State laws taking effect January 1, 2023, January 1, 2024, and January 1, 2025 further restrict local authority to regulate ADUs, require specific timelines for ministerial review, modify impact fee requirements, specify utility connection rules, authorize additional height allowances, direct replacement of certain demolished housing, and remove owner-occupancy requirements; and

WHEREAS, the City's existing ADU ordinance is no longer consistent with State law; and

WHEREAS, in order to maintain local control while complying with State mandates, City staff prepared a comprehensive repeal and replacement of Chapter 17.75 (Accessory Dwelling Units and Junior Accessory Dwelling Units), which is attached to this Resolution as Attachment A; and

WHEREAS, the Planning Commission held a duly noticed public hearing on November 25, 2025, at which time staff presented the updated ordinance, the Commission received public comment, and the Commission considered the ordinance language and applicable State requirements; and

WHEREAS, the Planning Commission finds that the proposed ordinance is consistent with the Bishop General Plan, implements State housing law, and provides clear development standards for the creation of ADUs and JADUs; and

WHEREAS, the ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Sections 15282(h) and 15303 because it implements State-mandated ADU regulations and does not authorize development beyond what State law requires.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Bishop hereby recommends that the City Council adopt an ordinance repealing and replacing Chapter 17.75 of the Bishop Municipal Code in its entirety, per Attachment A, with the following alternative for Section 17.75.060(E) – Parking:

17.75.060(E)

2. "Parking hardship exception may be granted for ADUs when the provision of an off-street parking space would eliminate an existing on-street parking space, require the removal of a tree with a diameter at breast height (DBH) of six (6) inches or greater, or when the addition of an off-street parking space would result in a driveway width exceeding 24 feet."

BE IT FURTHER RESOLVED that the Planning Commission finds the ordinance attached as Exhibit A to be consistent with State law and recommends its adoption by the City Council.

PASSED, APPROVED, AND ADOPTED this 25th day of November 2025.

Erik M. Leitch

Erik Leitch, Chair

ATTEST: Pam Foster, Planning Director

By: Robin Picken

Robin Picken, City Clerk



STATE OF CALIFORNIA
COUNTY OF INYO
CITY OF BISHOP

I, Robin Picken, City Clerk for the City of Bishop, do hereby certify that the whole number of members of the Planning Commission of said City of Bishop is five (5); that the foregoing Resolution No. PC 2025-04 was duly passed and adopted by said Planning Commission; approved and signed by the Planning Commission Chair of said City; and attested by the Planning Director of said City, all at a regular meeting of said Planning Commission, held on November 25, 2025, and that the same was so passed and adopted by the following roll call vote.

AYES: Bhakta, Stroud, Leitch

ABSENT: Lind

NOES: Lew

DISQUALIFIED: None

WITNESS, my hand and the seal of the City of Bishop this 26th day of November, 2025.

Robin Picken, City Clerk
CITY OF BISHOP

CITY OF BISHOP
377 West Line Street - Bishop, California 93514
P. O. Box 1236 - Bishop, California 93515
City Hall 760-873-5863 Public Works 760-873-8458
Fax 760-873-4873

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Bishop City Council will conduct a public hearing and first reading of proposed updates to **Chapter 17.75 – Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs) on Monday, January 12, 2026, at 6:00 p.m.**, in the City Council Chambers, located at **301 West Line Street, Bishop, CA**.

In response to recent changes in State law regarding ADUs and to support the growing role of this housing type, the City is required to update its local ordinance to ensure compliance with new State legislation.

Public comments may be made:

1. **In person:** Members of the public desiring to speak on a matter appearing on the agenda should ask the Mayor for the opportunity to be heard when the item comes up for Council consideration (or complete a speaker card prior to the meeting). Comments for all agenda items are limited to a speaking time of three minutes unless modified by the Mayor.
2. **In writing:** Written comments may be submitted electronically at http://bishop-ca.granicus.com/ViewPublisher.php?view_id=8 by using "eComment" feature. eComments close at 3:00 p.m. on the day of the meeting. You may also hand deliver public comments to the City drop/payment box located at the Church Street entrance to City Hall on or before the deadline noted above. All written public comments received before the above-noted time will be distributed to the Council for their review and consideration prior to the meeting. All written public comments received after that time will be provided to the Council at the earliest possible time. Please note that written public comments received will not be read aloud at the meeting.

Pursuant to Government Code Section 65009(b), if this matter is challenged in court, the challenge may be limited to issues raised at the public hearing or in written correspondence delivered to the City of Bishop at or before the public hearing.

Any writing that is a public record that relates to an agenda item for open session distributed less than 72 hours prior to the meeting will be available for public inspection at City Hall, 377 West Line Street, Bishop, California during normal business hours. Government Code 54957.5(b)(1). Copies will also be provided at the appropriate meeting.

Please be advised this meeting is accessible to the public in person, on the City of Bishop website, or on the local government cable channel 12. In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in this meeting, please contact the City Clerk at 760-873-5863 Extension 124. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102.35.104 ADA Title II].

Agenda Item: 12.A
Date of Meeting: January 12, 2026
Department: Planning

STAFF REPORT

To:	City Council
From:	Ana Budnyk
Subject:	**Planning Commission - Screening Committee Recommended Appointment**
Prepared On:	December 24, 2025
Attachments:	Statement of Interest from Meghan Fuchs

Background/History:
Pursuant to the City Council Standards and Procedures Manual Section 5. Procedures for Appointments to Boards/Commissions/Committees, the City initiated a recruitment process that included:

- Public advertisement of the vacancies
- Direct notification to City Council Members
- Encouragement for both incumbents and new applicants to apply
- Applicants residing within the City limits
- Submission of completed and timely applications to the City Clerk

All appointees must not be current City employees or serving on any other City board, committee, or commission, unless otherwise permitted by statute. The standard term of service for Planning Commissioners is four years, unless filling an unexpired vacancy.

Recruitment & Interview Process

The City received a total of four applications and the Screening Committee conducted interviews with four candidates on Friday, December 19, 2025.

The Screening Committee was composed of the following individuals:

- Dennis Freundt, Mayor Pro Tem
- Karen Kong, Council Member
- Pam Foster, City Administrator

- Ana Budnyk, Principal Planner

The Screening Committee evaluates candidates based on several factors, including:

- Commitment to public service
- Availability to attend regular and special meetings
- Qualifications and relevant experience
- Attendance record of incumbents (when applicable)

Analysis/Discussion:

After the conclusion of interviews held on Friday, December 19, 2025, the Screening Committee announced their decision to nominate Meghan Fuchs to the City Council to fill the scheduled vacancy on the Planning Commission.

There are three Planning Commissioners whose terms expire in 2026—in January, June, and November. To streamline the interview and appointment process, staff recommends aligning these terms so that all three Commissioners share a single expiration date of **March 25, 2030**.

Budget Impacts:
There are no budget impacts. The City has an approved budget to pay each of the five Planning Commissioners $50.00 per calendar month in which a commission meeting is held and attended pursuant to Bishop Municipal Code Section 2.24.040 - Compensation.

Legal Review:
City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:

Council consideration to appoint Meghan Fuchs to a four-year term ending March 25, 2030, on the Planning Commission.

Approved By: Ana Budnyk 1/8/2026
Approved By: Pam Foster 1/8/2026
Approved By: Ethan Aukee 1/8/2026
Approved By: Dean Pucci 1/8/2026

I have lived in Bishop for twenty five years having made my way here from the east coast. I was married in Bishop and have raised my two children here. Bishop is indeed my home. One of the many reasons why I am grateful to live here is because of where I live within the city limits. I am able to walk or ride my bike to work at Home Street Middle School, walk to the movies and take my dog all over town in the early morning hours. It is with this in mind that I am seeking to be part of the Bishop Planning Commission.

Being part of a small town means that so many of us are linked by proximity and shared space. I am interested in supporting the best way to ensure the community retains its unique character and rural charm that is present here. I would like to serve on the Planning Commission because after many years of living in Bishop, I care deeply about the long-term wellbeing of our community. My work with local families has given me a strong understanding of the needs, challenges and hopes of the people who call Bishop home. I want to help guide thoughtful growth and support planning decisions that ensure Bishop remains a safe, vibrant and sustainable place for present and future generations. Serving on the Planning Commission is an opportunity to give back to a community that has shaped me and to help make decisions that reflect the values of the diverse people who live here.

Thank you for your consideration.



Meghan Fuchs

Agenda Item: 12.B
Date of Meeting: January 12, 2026
Department: Public Works

STAFF REPORT

To:	City Council
From:	Nora Gamino
Subject:	**ORDINANCE - Introduction and First Reading of an Ordinance Repealing and Replacing Chapter 13.06 Relating to Cross-Connection Control**
Prepared On:	January 6, 2026
Attachments:	Ordinance No. XXX Update to Title 13 Cross-Connection Control

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Background/History:
The City of Bishop owns and operates a public water system regulated by the State Water Resources Control Board, Division of Drinking Water (DDW). As part of this responsibility, the City is required to protect the public water supply from contamination or pollution caused by actual or potential cross-connections between the potable water system and non-potable or auxiliary water sources.

The City's existing Cross-Connection Control regulations were originally adopted under former Title 17 of the California Code of Regulations. Effective July 1, 2024, the State repealed former Title 17, Sections 7583 through 7605, and implemented the Cross-Connection Control Policy Handbook (CCCPH), which now establishes mandatory statewide requirements for cross-connection control programs.

Although the City previously updated portions of Title 13, the existing Chapter 13.06 no longer reflects the current State regulatory framework or clearly aligns local code authority with CCCPH requirements. As a result, a comprehensive repeal and replacement of Chapter 13.06 is necessary to modernize the City's ordinance, clarify customer responsibilities, and ensure continued compliance with State drinking water regulations.

Analysis/Discussion:
The proposed ordinance repeals and replaces Chapter 13.06 of Title 13 in its entirety and establishes a modern, enforceable framework for cross-connection control that is consistent with current State requirements.

Adoption of this ordinance is required to maintain compliance with State drinking water regulations. The Cross-Connection Control Policy Handbook (CCCPH) establishes mandatory statewide requirements for all public water systems in California, and the City is required to

maintain enforceable local authority to implement and enforce these requirements. Failure to align the City's municipal code with current State standards could result in regulatory findings or enforcement actions by the State Water Resources Control Board, Division of Drinking Water.

The ordinance is intentionally structured to:

- Establish clear legal authority for the City to require backflow protection, conduct inspections, and enforce compliance;
- Clearly define customer responsibilities, including installation, maintenance, testing, access, and cost responsibility; and
- Avoid over-prescribing operational details that are more appropriately addressed through administrative procedures and standard operating practices.

Rather than embedding technical or procedural requirements in municipal code, the ordinance refers to the standards set by the CCCPH and authorizes the Public Works Director to adopt and maintain standard operating procedures to implement the Cross-Connection Control Program. This approach ensures regulatory compliance while allowing the City flexibility to adapt procedures over time without requiring frequent code amendments.

The ordinance also strengthens enforcement authority by explicitly authorizing corrective actions, service discontinuance when necessary to protect public health, cost recovery for enforcement actions, and a clear appeals process. A defined administrative appeal pathway is included within the ordinance itself, eliminating the need for a separate City appeals policy and addressing due-process considerations.
Overall, the proposed ordinance modernizes the City's Cross-Connection Control regulations, aligns local code with State standards, and provides a clear and defensible framework appropriate for a small municipal water system.

The ordinance is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(5), as it consists of organizational and administrative actions that will not result in direct or indirect physical changes to the environment.

Budget Impacts:
There are no direct budget impacts associated with adoption of this ordinance. The updated framework is expected to improve administrative efficiency by clarifying authority and responsibilities and by separating operational procedures from municipal code.

Legal Review:
City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:
Council consideration to introduce, by title only, an ordinance repealing and replacing Chapter 13.06 of Title 13 of the Bishop Municipal Code relating to Cross-Connection Control.

Approved By: Ethan Aukee 1/6/2026
Approved By: Pam Foster 1/7/2026
Approved By:
Approved By:

ORDINANCE NO. ___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BISHOP, STATE OF CALIFORNIA, AMENDING TITLE 13 OF THE CITY OF BISHOP CODE OF ORDINANCES, REPEALING AND REPLACING CHAPTER 13.06 RELATING TO CROSS-CONNECTION CONTROL

WHEREAS, the City of Bishop is responsible for providing for the health, safety, and welfare of its residents and for protecting the quality and reliability of the public drinking water supply; and

WHEREAS, under Article XI, Section 7 of the California Constitution, cities may make and enforce within their limits all local, police, sanitary, and other ordinances not in conflict with general laws; and

WHEREAS, the City of Bishop owns and operates a public water system regulated by the State Water Resources Control Board, Division of Drinking Water, and is required to protect that system from contamination or pollution caused by actual or potential cross-connections; and

WHEREAS, the City previously adopted Chapter 13.06 of Title 13 of the Bishop Municipal Code to regulate cross-connection control based on former Title 17 of the California Code of Regulations; and

WHEREAS, effective July 1, 2024, the State Water Resources Control Board repealed former Title 17, Sections 7583 through 7605, and implemented the Cross-Connection Control Policy Handbook (CCCPH), which establishes mandatory statewide requirements for cross-connection control programs; and

WHEREAS, the City must update its municipal code to ensure consistency with current State requirements, including the CCCPH, and to provide clear legal authority for enforcement of cross-connection control requirements applicable to water system customers; and

WHEREAS, repealing and replacing Chapter 13.06 of the Bishop Municipal Code will clarify customer responsibilities, establish enforcement authority, and support continued compliance with State drinking water regulations; and

WHEREAS, adoption of this ordinance is necessary to protect public health, maintain water system integrity, and ensure the City's ability to continue providing safe and reliable potable water service; and

WHEREAS, pursuant to the California Environmental Quality Act ("CEQA") (Public Resources Code Section 21000 et seq.) and the State CEQA Guidelines (California Code of Regulations, Title 14, Section 15000 et seq.), the City of Bishop has determined that this ordinance is not a project under CEQA pursuant to Section 15378(b)(5) of the CEQA

Guidelines, as it consists of organizational and administrative actions that will not result in direct or indirect physical changes to the environment.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BISHOP DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The above recitals are true and incorporated into this ordinance.

SECTION 2. Chapter 13.06 of Title 13 of the City of Bishop Code of Ordinances is hereby repealed and replaced in its entirety to read as follows:

Chapter 13.06

CROSS-CONNECTION CONTROL

13.06.010 – Purpose

The purpose of this chapter is to protect the City of Bishop public water system from contamination and pollution caused by actual or potential cross-connections. The City shall administer a Cross-Connection Control Program in accordance with the Cross-Connection Control Policy Handbook (CCCPH), June 2025 edition, as amended or superseded. This chapter establishes the authority of the City to regulate cross-connections, require appropriate backflow protection, and enforce compliance in order to protect the potable water supply.

13.06.020 – Definitions

For purposes of this chapter, the following definitions apply. Terms not defined in this section shall have the meanings set forth in the Cross-Connection Control Policy Handbook (CCCPH), June 2025 edition, as amended or superseded.

A. Backflow Prevention Assembly (BPA) - An assembly, device, or method approved for the prevention of backflow, including reduced-pressure principle assemblies (RP), double check valve assemblies (DC), and other assemblies recognized by the CCCPH.
B. CCCPH - The Cross-Connection Control Policy Handbook adopted by the State Water Resources Control Board, Division of Drinking Water, June 2025 edition, as amended or superseded.
C. Cross-Connection - Any physical or potential connection between the public water system and a source or system that could introduce contamination or pollution into the public water system.
D. Customer - Any person, firm, corporation, partnership, public agency, or other entity supplied water by the City's public water system, including the owner or occupant of property served by the system.
E. Program Coordinator - The individual designated by the Public Works Director to administer and enforce the City's Cross-Connection Control Program.

F. Public Water System - The City of Bishop public water system, as regulated by the State Water Resources Control Board, Division of Drinking Water.

13.06.030 – Authority and Administration

A. The Public Works Department shall administer and enforce the provisions of this chapter.
B. The Public Works Director, or designee, is authorized to establish, implement, and administer a Cross-Connection Control Program consistent with this chapter and the Cross-Connection Control Policy Handbook (CCCPH), as amended.
C. The Public Works Director is authorized to adopt and maintain written policies, procedures, and standard operating procedures necessary to implement this chapter and ensure compliance with applicable State requirements.
D. The City is authorized to conduct inspections, hazard assessments, investigations, and other actions necessary to identify and control actual or potential cross-connections, and to require the installation, testing, maintenance, repair, or replacement of backflow protection as necessary to protect the public water system.
E. Authorized City representatives may enter upon customer premises at reasonable times for purposes of administering and enforcing this chapter. When practicable, advance notice shall be provided. Refusal of access may constitute a violation of this chapter.

13.06.040 – Customer Responsibilities

A. Customers shall comply with the requirements of this chapter and shall take all necessary actions to prevent actual or potential cross-connections on their premises.
B. Customers shall install, operate, maintain, repair, and replace required backflow prevention assemblies or containment air gaps at their own expense, as directed by the City, and in accordance with applicable State requirements and City standards.
C. Customers shall ensure that required backflow protection remains accessible for inspection, testing, and maintenance and shall not enclose, bury, bypass, disable, remove, or otherwise tamper with any required backflow prevention assembly or containment air gap.
D. Customers shall allow authorized City representatives access to their premises at reasonable times for purposes of inspection, hazard assessment, testing, enforcement, or investigation related to cross-connection control.
E. Customers shall promptly notify the City of any change in water use, plumbing configuration, fire protection systems, irrigation systems, auxiliary water supplies, or other conditions that may affect the degree of hazard or cross-connection risk.
F. All costs associated with compliance with this chapter, including but not limited to installation, testing, maintenance, repair, replacement, and enforcement, shall be the responsibility of the customer, unless otherwise determined by the City.
G. Failure to comply with the requirements of this section may constitute a violation of this chapter and may result in enforcement action, including discontinuance of water service in accordance with this chapter.

13.06.050 – Backflow Protection Requirements

A. Backflow protection required under this chapter shall be commensurate with the degree of hazard posed by the customer's premises, as determined by the City in accordance with applicable State requirements.

B. The City may require containment backflow protection at the service connection whenever an actual or potential cross-connection exists, or when the City determines that the degree of hazard warrants such protection.

C. Premises determined by the City to present a high hazard to the public water system shall be required to install a reduced-pressure principle backflow prevention assembly (RP) or an approved air gap, as directed by the City.

D. The presence of an auxiliary water supply or access to an unapproved water source shall constitute a high-hazard condition requiring containment backflow protection.

E. Fire sprinkler and fire protection systems connected to the public water system shall be protected in accordance with applicable State requirements.

F. The City may require modification, replacement, or upgrading of existing backflow protection when necessary to address changes in use, degree of hazard, or State requirements.

G. Failure to install or maintain required backflow protection shall constitute a violation of this chapter.

13.06.060 – Testing and Maintenance

A. All backflow prevention assemblies required under this chapter shall be tested, maintained, and kept in proper working condition in accordance with applicable State requirements and City standards.

B. Required testing shall be performed by individuals or entities approved by the City and possessing qualifications consistent with applicable State requirements.

C. Backflow prevention assemblies that fail a required test or are found to be defective shall be promptly repaired, replaced, or removed from service, as directed by the City, and shall be retested as required to verify proper operation.

D. Customers shall ensure that required backflow protection remains accessible and operable at all times and shall take corrective action when notified by the City of deficiencies.

E. Failure to test, maintain, repair, or replace required backflow protection in accordance with this section may constitute a violation of this chapter.

13.06.070 – Enforcement

A. It shall be a violation of this chapter for any customer to fail to comply with the requirements of this chapter, including but not limited to failure to install, test, maintain, repair, or replace required backflow protection; failure to provide access for inspection or testing; or bypassing, disabling, removing, or tampering with required backflow protection.

B. Upon determination of a violation, the City may require corrective action and may issue notices, orders, or other enforcement actions as necessary to achieve compliance.

C. If a customer fails to correct a violation after notice, or if the City determines that an actual or potential cross-connection presents a threat to the public water system, the City may pursue enforcement actions, including water service termination in accordance with Section 13.06.080.

D. In exercising enforcement authority under this section, the City may consider the nature of the violation, the degree of hazard, and whether the affected premises constitute a critical facility or provide essential services, and may allow reasonable interim measures or compliance timelines when consistent with protection of the public water system.

E. Enforcement actions taken pursuant to this chapter are in addition to, and not in lieu of, any other remedies available to the City under applicable law.

F. The City may recover costs incurred in enforcing this chapter in accordance with applicable provisions of this code.

13.06.080 – Water Service Termination

A. General. If a customer fails to take corrective action, neglects to test and certify their backflow prevention device as required by Section 13.06.060 or presents a clear and immediate hazard to the potable water supply that cannot be immediately abated, the Public Works Director will initiate procedures to discontinue water service.

B. Basis for Termination. Conditions on water use that create a basis for water service termination shall include the following:

1. Refusal to install a required backflow prevention device;
2. Refusal to test a backflow prevention device;
3. Refusal to repair a faulty backflow prevention device;
4. Refusal to replace a faulty backflow prevention device;
5. Direct or indirect connection between the public water system and a sewer line;
6. Unprotected direct or indirect connection between the public water system and a system or equipment containing contaminants;
7. Unprotected direct or indirect connection between the public water system and an auxiliary water system; or
8. A situation which presents an immediate health hazard to the public water system.

C. Water Service Termination Procedures.

1. For conditions 1, 2, 3 or 4 of subsection (B) of this section, the Public Works Director is authorized to terminate service to a customer’s premises after two written mailed notices have been sent specifying the corrective action needed and the time period in which it must be done. If no action is taken within the allowed time period and no appeal is filed in accordance with Section 13.06.090 (Appeals), the water service may be terminated.
2. For conditions 5, 6, 7 or 8 of subsection (B) of this section, the Public Works Director shall make a reasonable effort through a door tag and on-site visit to advise the customers that, because of the potential harm to the public, the City is terminating the water service immediately and locking the service valve. The decision of the Public Works Director pursuant to this subsection (C)(2) may be

appealed in accordance with Section 13.06.090; however, the water service shall not be reestablished while the appeal is pending.

3. The City shall restore the water service if the City Administrator grants the appeal pursuant to Section 13.06.090, or if the customer takes action to remediate the condition and the Public Works Director approves the corrective action.

13.06.090 – Appeals

A. Any customer aggrieved by a determination, requirement, or enforcement action made pursuant to this chapter may file a written appeal with the Public Works Director within ten (10) calendar days of the date of the notice or action being appealed.

B. The Public Works Director shall review the appeal and issue a written decision. The decision of the Public Works Director may be appealed to the City Administrator by filing a written appeal within ten (10) calendar days of the Director's decision. The decision of the City Administrator shall be final.

C. The filing of an appeal shall not stay enforcement of this chapter unless the City Administrator determines that a stay is appropriate and that the public water system will remain adequately protected during the pendency of the appeal.

SECTION 3. **ENVIRONMENTAL DETERMINATION.** Adoption of this ordinance has been reviewed for compliance with the California Environmental Quality Act (CEQA), the CEQA Guidelines, and the City's environmental procedures, and has been found to be not a project under Section 15378 (b)(5) of the CEQA Guidelines.

SECTION 4. **INCONSISTENCIES.** Any provision of the Bishop Code of Ordinances or appendices thereto inconsistent with the provisions of this ordinance, to the extent of such inconsistencies and/or further, is hereby repealed or modified to the extent necessary to affect the provisions of this ordinance.

SECTION 5. **SEVERABILITY.** If any provision or clause of this ordinance or the application thereof to any person or circumstances is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other provisions or clauses or applications of this ordinance which can be implemented without the invalid provision, clause or application; and to this end, the provisions of this ordinance are declared to be severable.

SECTION 6. **EFFECTIVE DATE.** This ordinance shall be in full force and effect commencing thirty (30) days after its final adoption and a summary hereof shall be published once within fifteen (15) days in The Inyo Register, a newspaper of general circulation printed and published in the County of Inyo and circulated in the City of Bishop and hereby designated for that purpose by the City Council.

SECTION 7. The City Clerk shall certify to the passage and adoption of this ordinance and shall cause the same to be published in the manner and form provided by law in The Inyo Register, a newspaper of general circulation printed and published in the City of Bishop, State of California, which said newspaper is hereby designated for that purpose.

PASSED, APPROVED AND ADOPTED this __ day of _____, 2026.

_____
Stephen Muchovej, Mayor

ATTEST: _____
Robin Picken, City Clerk

Agenda Item: 12.C
Date of Meeting: January 12, 2026
Department: Fire

STAFF REPORT

To:	City Council
From:	Ethan Aukee
Subject:	**Fire Department Mid-Year Budget Adjustment Proposal**
Prepared On:	January 5, 2026
Attachments:	Fire Department Mid-Year Budget Adjustment Proposal

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Background/History:
City staff typically present a city-wide, mid-year budget adjustment proposal for City Council review following the conclusion of December. However, based on the time sensitivity of certain department objectives, and the need to concurrently present an adjustment proposal to the Rural Fire Protection District, staff decided to present the mid-year budget adjustment proposal for the Fire Department prior to the adjustment proposal for the remaining City departments.

If the budget adjustment proposal is approved, the Fire Department will proceed in hiring one additional full-time employee and will purchase two significant improved pieces of equipment. One of the pieces of equipment is a used Pumper Tender Apparatus being marketed at a discount compared to perceived value of the equipment, the potential to purchase this piece of equipment is one of the drivers in expediting the mid-year budget adjustment proposal for the Fire Department.

A third-party auditor advised that it is critical for Bishop Fire Department to increase its paid staffing and upgrade its existing equipment. The proposed adjustment would allow for the Fire Department to address critical needs and adhere to the critical indicator received from the independent auditor.

Staff spent months discussing the scope of the proposed change to the Fire Department. One can review page 8 of the City's Financial Statements for June 30, 2025, to see that one of management's key focuses this fiscal year is on service expansion and strengthening public services, with specifics on a change to the operations of the Fire Department. When determining the scope of department change and budget adjustment, topics included:

- The type of full-time position to provide the most value to the department and more importantly, the public and their property.
- The equipment to be upgraded that will improve the effectiveness of service to the public, while attempting to prioritize replacement for the oldest, or most faulty, existing

equipment.
- How to address the critical needs of increased staffing and upgraded equipment, while adhering to financial constraints and considering future financial positioning.

Staff are confident that the proposed budget adjustment outlines a carefully conceived scope of department change that will maximize positive public impact, address critical department needs, and will be conducted in a fiscally responsible manner.

Analysis/Discussion:
Attached is a copy of a line-item worksheet used to analyze current trends and log adjusted budget figures to include for the budget adjustment proposal. The attachment includes only City Fire Department expense accounts and the YTD figure listed does not represent YTD at 12/31/2025. The spreadsheet was generated prior to the end of December, and analysis was completed by real-time review of the City's ERP system. The only City Fire Department revenue account to be materially modified following mid-year analysis is strike team revenue, which will be increased $110,000, in alignment with the increase in strike team pay expense in the amount of $100,000 within the attached proposal. The revenue adjustment will be presented for review and consideration at a later date.

Four material changes dictate the increased spending within the City Fire Department budget adjustment proposal. These changes are:
1. Hiring of a full-time Deputy Fire Chief. The cost to the City in FY 25-26 would total $36,843 spanning multiple personnel expense accounts. In subsequent years, the cost to the City would total $74,000-$94,000. The total is dependent upon the scope of enrollment in City provided benefits and is subject to year over year cost escalations such as COLA and health insurance premium increases.
2. Increase in strike team pay budgeted expense. The $100,000 adjustment is being proposed to account for actual strike team wages paid through December 2025 and to budget for a conservative amount of additional spending. This increased expense is offset by increased strike team revenue, as all strike team pay is submitted for reimbursement.
3. Purchase of a used Pumper Tender Apparatus. An adjustment to capital equipment expense is proposed and includes $310,000 for 50% of the cost of the apparatus, along with $27,125 for 50% of estimated taxes owed on the purchase.
4. Purchase of an air compressor to fill SCBAs. Based on a professional technician's evaluation, the current compressor unit is in poor repair and could permanently fail at any time. This equipment failure would result in significant operational/preparedness challenges. An adjustment to capital equipment expense is being proposed in the amount of $59,500 for 50% of the cost of the air compressor replacement.

Budget Impacts:
The impacts on the FY 2025-26 budget are outlined in the attached worksheet. If the proposal is approved, the "YTD Budget" figures would be changed to the "Adjusted Budget" figures.

The budgets for subsequent years would be impacted by the continued employment of a Deputy Fire Chief.

An implicit budgetary impact of the changes being proposed is increased revenue from fire prevention activities conducted by the Deputy Fire Chief, as well as increased revenue from strike team deployments while ensuring no decrease in Fire Department services within the

department's sphere of influence during deployments.

Legal Review:
City Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:
City Council consideration to approve the Fire Department Fiscal Year 2025-2026 Mid-Year Budget Adjustment proposal as presented and authorize the Fire Chief to hire a full-time Deputy Fire Chief.

Approved By: Ethan Aukee 1/6/2026
Approved By: Pam Foster 1/7/2026
Approved By:
Approved By:

Account Number	Account Title	YTD Actual	YTD Budget	Variance	Actual % to Budget	Adjusted Budget	Amount of Change	Notes
Fire Department								
001-021-51001	Full Time Salaries	$ 67,679.01	$ 157,892.09	$ 90,213.08	42.86%	$ 175,000.00	$ 17,107.91	Addition of 5 months of Deputy Fire Chief
001-021-51002	Part Time Salaries	$ 1,947.63	$ 33,342.50	$ 31,394.87	5.84%	$ 9,342.50	$ (24,000.00)	Removal of PT Asst. Fire Chief
001-021-51003	Strike Team Pay	$ 85,667.03	$ -	$ (85,667.03)	0.00%	$ 100,000.00	$ 100,000.00	Increased based on actual and added additional based on anticipated spending. Revenue increase to offset +10%.
001-021-51004	Overtime Wages	$ 2,829.30	$ 7,000.00	$ 4,170.70	40.42%	$ 7,000.00	$ -	
001-021-51006	Vision Insurance	$ 124.49	$ 304.00	$ 179.51	40.95%	$ 344.00	$ 40.00	Addition of 5 months of Deputy Fire Chief
001-021-51007	Health Insurance	$ 21,311.04	$ 58,202.00	$ 36,890.96	36.62%	$ 56,000.00	$ (2,202.00)	Addition of 5 months of Deputy Fire Chief
001-021-51008	Dental Insurance	$ 1,362.00	$ 3,208.00	$ 1,846.00	42.46%	$ 3,658.00	$ 450.00	Addition of 5 months of Deputy Fire Chief
001-021-51009	City Fire Callouts	$ 24,585.37	$ 50,000.00	$ 25,414.63	49.17%	$ 50,000.00	$ -	
001-021-51010	Worker's Compensation	$ 14,489.71	$ 14,561.22	$ 71.51	99.51%	$ 14,489.71	$ (71.51)	
001-021-51011	Medicare Tax	$ 2,767.22	$ 3,525.00	$ 757.78	78.50%	$ 5,171.14	$ 1,646.14	Addition of 5 months of Deputy Fire Chief
001-021-51017	PARS-ARS	$ 1,069.49	$ 1,175.00	$ 105.51	91.02%	$ 2,151.12	$ 976.12	
001-021-51018	Duty Time	$ 1,293.80	$ 3,000.00	$ 1,706.20	43.13%	$ 3,400.00	$ 400.00	
001-021-51024	Deferred Compensation	$ 23.42	$ 2,283.59	$ 2,260.17	1.03%	$ 1,000.00	$ (1,283.59)	Addition of 5 months of Deputy Fire Chief
001-021-51025	Retiree Health Insurance	$ 6,003.49	$ 16,000.00	$ 9,996.51	37.52%	$ 12,000.00	$ (4,000.00)	
001-021-51027	PERS EE/ER	$ 10,217.36	$ 19,183.58	$ 8,966.22	53.26%	$ 26,000.00	$ 6,816.42	Addition of 5 months of Deputy Fire Chief
001-021-51029	PERS LS UAL	$ 6,302.62	$ 6,318.00	$ 15.38	99.76%	$ 6,302.62	$ (15.38)	
001-021-51041	Fireman's Life Insurance	$ 2,426.37	$ 4,000.00	$ 1,573.63	60.66%	$ 4,600.00	$ 600.00	
001-021-51042	Unemployment Insurance	$ -	$ 500.00	$ 500.00	0.00%	$ 500.00	$ -	
001-021-51043	Disability & Life Insurance	$ 417.42	$ 888.00	$ 470.58	47.01%	$ 1,150.00	$ 262.00	Addition of 5 months of Deputy Fire Chief
001-021-51046	OPEB	$ 6,791.41	$ 15,060.00	$ 8,268.59	45.10%	$ 17,400.00	$ 2,340.00	Addition of 5 months of Deputy Fire Chief
001-021-52006	Recruitment	$ -	$ 1,500.00	$ 1,500.00	0.00%	$ 1,500.00	$ -	
001-021-52009	Training	$ 479.14	$ 15,000.00	$ 14,520.86	3.19%	$ 15,000.00	$ -	
001-021-52010	Utilities	$ 5,650.06	$ 16,000.00	$ 10,349.94	35.31%	$ 16,000.00	$ -	
001-021-52011	Advertising & Printing	$ -	$ 1,200.00	$ 1,200.00	0.00%	$ 1,200.00	$ -	
001-021-52012	Office Supplies & Postage	$ 44.64	$ 600.00	$ 555.36	7.44%	$ 600.00	$ -	
001-021-52013	Communications	$ 4,854.56	$ 12,000.00	$ 7,145.44	40.45%	$ 12,000.00	$ -	
001-021-52014	Meetings & Travel	$ 1,753.61	$ 9,000.00	$ 7,246.39	19.48%	$ 7,000.00	$ (2,000.00)	
001-021-52015	Professional Services	$ 13,034.06	$ 35,000.00	$ 21,965.94	37.24%	$ 35,000.00	$ -	
001-021-52017	Waste Fees	$ 880.13	$ 3,000.00	$ 2,119.87	29.34%	$ 2,500.00	$ (500.00)	
001-021-52018	Special Department Supplies	$ 22,582.77	$ 75,000.00	$ 52,417.23	30.11%	$ 80,000.00	$ 5,000.00	
001-021-52019	Misc. Dues & Subscriptions	$ -	$ 3,000.00	$ 3,000.00	0.00%	$ 1,500.00	$ (1,500.00)	
001-021-52024	Property Taxes	$ -	$ 1,000.00	$ 1,000.00	0.00%	$ -	$ (1,000.00)	
001-021-52045	IT	$ 2,636.14	$ 8,000.00	$ 5,363.86	32.95%	$ 8,000.00	$ -	
001-021-53020	Vehicle Operation	$ 10,365.71	$ 33,000.00	$ 22,634.29	31.41%	$ 30,000.00	$ (3,000.00)	
001-021-53022	Office Equipment Operation	$ 307.46	$ 1,000.00	$ 692.54	30.75%	$ 1,000.00	$ -	
001-021-54023	Building Operation	$ 32.60	$ 3,500.00	$ 3,467.40	0.93%	$ 2,500.00	$ (1,000.00)	
001-021-55024	Rentals	$ -	$ 2,000.00	$ 2,000.00	0.00%	$ 2,000.00	$ -	
001-021-55101	Refunds	$ -	$ 200.00	$ 200.00	0.00%	$ 200.00	$ -	
001-021-56028	Capital Equipment	$ -	$ 75,000.00	$ 75,000.00	0.00%	$ 396,625.00	$ 321,625.00	$310k for 50% of Pumper Tender. $27,125 for estimated sales tax on City portion of Pumper Tender. $59,500 for 50% of air compressor replacement for SCBAs.
		$ 319,929.06	$ 691,442.98	$ 371,513.92	46.27%	$ 1,108,134.09	$ 416,691.11	