CITY OF BISHOP

CITY COUNCIL MEETING AGENDA

City Council Chambers - 301 West Line Street - Bishop, California
MONDAY, MAY 11, 2026 - 5:00 PM

NOTICE TO THE PUBLIC: Please be advised this meeting is accessible to the public in person, on the City of Bishop website, or on the local government cable channel 12. In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in this meeting, please contact the City Clerk at 760-873-5863 Extension 124. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102.35.104 ADA Title II].

The public is encouraged to participate or observe this meeting by:

1. **Attending this meeting in person at the City of Bishop City Council Chambers located at 301 West Line Street in Bishop, California.**
2. **Observing this meeting live from the City of Bishop website at: https://www.cityofbishop.com/government/city_council/index.php**
3. **Observe this meeting live from the local government cable channel 12.**

Public comments may be made:

1. **In person: Members of the public desiring to speak on a matter appearing on the agenda should ask the Mayor for the opportunity to be heard when the item comes up for Council consideration (or complete a speaker card prior to the meeting). Comments for all agenda items are limited to a speaking time of three minutes unless modified by the Mayor.**
2. **In writing: Go to http://bishop-ca.granicus.com/ViewPublisher.php?view_id=8 to submit an "eComment" for the corresponding meeting. Please note that eComment submissions closes at 3:00 p.m. on the day of the meeting. You may also hand deliver public comments to the City drop/payment box located at the Church Street entrance to City Hall on or before the deadline noted above. All written public comments received prior to the above noted time will be distributed to the Council for their review and consideration prior to the meeting. All written public comments received after that time will be provided to the Council at the earliest possibility. Please note written public comments received will not be read aloud at the meeting.**

Any writing that is a public record that relates to an agenda item for open session distributed less than 72 hours prior to the meeting will be available for public inspection at City Hall, 377 West Line Street, Bishop, California during normal business hours. Government Code 54957.5(b)(1). Copies will also be provided at the appropriate meeting.

1. **CALL TO ORDER** - 5:00 p.m. Monday, May 11, 2026

2. **ROLL CALL**

3. **PUBLIC COMMENT PRIOR TO CLOSED SESSION**
NOTICE TO THE PUBLIC: This time is set aside to receive public comment on matters agendized for closed session only. When recognized by the Mayor, please state your name, and address for the record and please limit your comments to three minutes. Under California law the City Council is prohibited from generally discussing or taking action on items not included in the agenda; however, the City Council may briefly respond to comments or questions from members of the public. Therefore, the City Council will listen to all public comment but will not generally discuss the matter or take action on it.

4. **CLOSED SESSION**

   A. **CONFERENCE WITH LEGAL COUNSEL - INITIATION OF LITIGATION pursuant to Government Code § 54956.9(c): 1 Potential Case**

5. **OPEN SESSION** - 6:00 p.m. Monday, May 11, 2026

6. **MOMENT OF SILENCE**

7. **PLEDGE OF ALLEGIANCE** - Councilmember Schwartz will lead the pledge of allegiance.

8. **ROLL CALL**

9. **PUBLIC COMMENT**
NOTICE TO THE PUBLIC: This time is set aside to receive public comment on matters not calendared on the agenda. When recognized by the Mayor, please state your name and address for the record and please limit your comments to three minutes. Under California law the City Council is prohibited from generally discussing or taking action on items not included in the agenda; however, the City Council will listen to all public comment but will not generally discuss the matter or take action on it.

10. **REPORT ON ACTIONS TAKEN IN CLOSED SESSION AS REQUIRED BY LAW**

11. **PROCLAMATIONS**

   A. **Proclamation - Recognizing Mule Days' Week - May 19-24, 2026 in the City of Bishop - Requested by Bishop Mule Days Celebration Executive Director Donna Bird**
   Recommended Action: Council will read and present the proclamation recognizing the week of May 19-24, 2026 as Mule Days' Week in the City of Bishop to Bishop Mule Days Celebration Executive Director Donna Bird.
   Proclamation - Mule Days' Week May 19-24, 2026

12. **DEPARTMENT REPORTS**
Updates on department activities will be given by the Department Heads and/or their staff.

   A. **Fire Department Report - Fire Chief Bret Russell**
   Fire Department Report - April 2026

   B. **Police Department Report - Police Chief Nate Derr**
   Police Department Report - April 2026

   C. **Community Services Department Report - Community Services Manager**

Daniel McElroy
Community Services Department Report - April 2026

D. **Planning Department Report - Principal Planner Ana Budnyk**
Planning Department Report - April 2026

E. **City Administrator Report - City Administrator Pam Foster**
City Administrator Report - April 2026

13. COUNTY OF INYO UPDATE
Prepared and presented by Second District Supervisor Jeff Griffiths.

14. NORTHERN INYO HEALTHCARE DISTRICT QUARTERLY UPDATE REPORT
Prepared and presented by Northern Inyo Healthcare District Interim Chief Executive Officer Christian Wallis.

A. **Northern Inyo Healthcare District Quarterly Update Report – May 11, 2026**
NIHD Report - May 11, 2026
Presentation - NIHD Update May 11, 2026

15. CONSENT CALENDAR
NOTICE TO THE PUBLIC: All matters under the Consent Calendar are considered routine by the City and will be acted on by one motion.

A. **March 2026 Budget Report**
Recommended Action: City Council to review and accept the March 2026 Budget Report.
March 2026 Budget Report

B. **March 2026 Financial Reports**
Recommended Action: City Council to review and accept the March 2026 Financial Reports.
March 2026 Bank Reconciliation Report
March 2026 Combined Cash Report
March 2026 Investment Portfolio Report
March 2026 Warrant Register Report

C. **Budget Adjustment Request - Reallocation of Fire Department Expense Budget**
Recommended Action: Approve the proposed budget adjustment reallocating existing appropriations within the Fire Department's General Fund budget.

D. **Budget Adjustment Request - Reallocation of Water Fund Expense Budget**
Recommended Action: City Council to approve a reallocation from capital expense account 004-050-56027 to operating expense account 004-050-52018 in the amount of $24,233.00.

E. **Fuel Services Agreement between the City of Bishop and Pilot Thomas- Letter of Extension**
Recommended Action: Council consideration to approve the one-year Letter of extension from Pilot Thomas and extend the Fuel Services Agreement with a term ending on June 30th, 2027.
Fuel Services Signed Agreement

Letter of extension Pilot Thomas 2026
CITY OF BISHOP Fuel Services - Signed

F. **Agreement for LPG Propane and Services between the City of Bishop and Hunt Propane.**
Recommended Action: Council consideration to approve the LPG Propane and Services Agreement with Hunt Propane to begin May 11, 2026, and an initial term ending on May 11, 2027.
Hunt Propane Vendor Agreement Final

G. **Amendment to the Agreement Between the County of Inyo The Bishop Paiute Tribe and City of Bishop For the Provision of Emergency Medical Services (EMS) Cost Sharing.**
Recommended Action: Council to consider approval of Amendment 3 of the EMS Cost Sharing Agreement.
Amendment Number 3 EMS Cost Sharing Agreement

16. NEW BUSINESS

A. **City Park Master Plan - Presented by Wood Rodgers**
Recommended Action: City Council to review and discuss the City Park Master Plan presented by Wood Rodgers.
Bishop Parks Master Plan Report
Appendix A to Bishop Parks Master Plan Report - Public Comments
Appendix B to Bishop Parks Master Plan Report - Existing Facilities Summary
Appendix C to Bishop Parks Master Plan Report - Preliminary Estimate
PRESENTATION - Bishop Parks Master Plan - May 11, 2026

B. **School Resource Officer (SRO) Program Update**
Recommended Action: Receive and file this report providing an update on the School Resource Officer (SRO) Program in partnership with the Bishop Unified School District (BUSD) pursuant to the current agreement.

C. **First Reading and Introduction of an Ordinance Amending Section 9.12.010 of the Bishop Municipal Code Relating to the Juvenile Curfew**
Recommended Action: Council consideration to approve the first reading and introduction of an ordinance amending Section 9.12.010 of the Bishop Municipal Code to modernize the City's juvenile curfew regulations, ensure compliance with current legal standards, and align with California provisional driver's license restrictions.
Ordinance - Amending Section 9.12.010 - Juvenile Curfew

D. **Review of the Utility Rate Assistance Program Application Form**
Recommended Action: Review the proposed Utility Rate Assistance Program application form and provide direction to staff regarding any desired revisions prior to the commencement of open enrollment.
Utility Rate Assistance Program Application Form

E. **Request Caltrans to initiate a Project Initiation Document on Truck Route to the east of the City of Bishop**
Recommended Action: Provide direction to staff regarding whether to formally request that Caltrans initiate a Project Initiation Document to evaluate a potential

truck route east of the City of Bishop, and, if so, approve the draft letter for transmittal.

Caltrans Truck Route Request Draft Letter
Attachment A - Annual Average Daily Truck Traffic Counts

17. FUTURE AGENDA ITEMS

18. COUNCIL AND COMMITTEE REPORTS

19. ADJOURNMENT

Monday, May 12, 2026 at 8:00 a.m. Special Meeting in the City Council Chambers.

Monday, June 8, 2026 at 6:00 p.m. Regular Meeting in the City Council Chambers

CITY OF

Bishop

Proclamation

MULE DAYS' WEEK
MAY 19-24, 2026

WHEREAS, every Memorial Day weekend, the City of Bishop comes alive celebrating Mule Days. Since 1970 local outfitters and packers of the region have wanted to host a gathering to start off the packing season, and the local business owners have wanted to draw vacationers to the Owens Valley; and

WHEREAS, what began as an informal gathering and a test of skills, has now grown into a fun-filled, world-class event over a six-day period. Mule Days' week includes performance shows and arena skills, a concert, a dance, the longest running non-motorized parade in the United States, and features hundreds of mules with their trainers, riders, and packers, drawing tens of thousands of visitors; and

WHEREAS, the celebration promotes interest in the historic, and continuous contribution of the mule in the building of America, as we celebrate the 250th Anniversary of Independence with this year's theme: "250 Years of Long Ears Celebrating Mules and America;" and

WHEREAS, holding an event of this magnitude requires participation of hundreds of volunteers that dedicate their time every year, as a show of camaraderie and solidarity from every side of the community; and

WHEREAS, the City of Bishop comes alive once again during the 56th annual Mule Days celebration, in honor of its distinction as the Mule Capital of the World; and

WHEREAS, the Mule Days celebration, as a family event, provides an opportunity to educate the next generation of packers; and

WHEREAS, the Mule Days Board of Directors and staff, alongside the hundreds of volunteers, and the Bishop City Council welcomes everyone to the greatest mule show on earth.

NOW, THEREFORE, BE IT PROCLAIMED that I, Stephen Muchovej, Mayor of the City of Bishop, California, along with the entire City Council, do hereby proclaim the week of May 19-24, 2026, as Mule Days' Week.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Bishop to be affixed this 11th day of May, 2026.

STEPHEN MUCHOVEJ, MAYOR

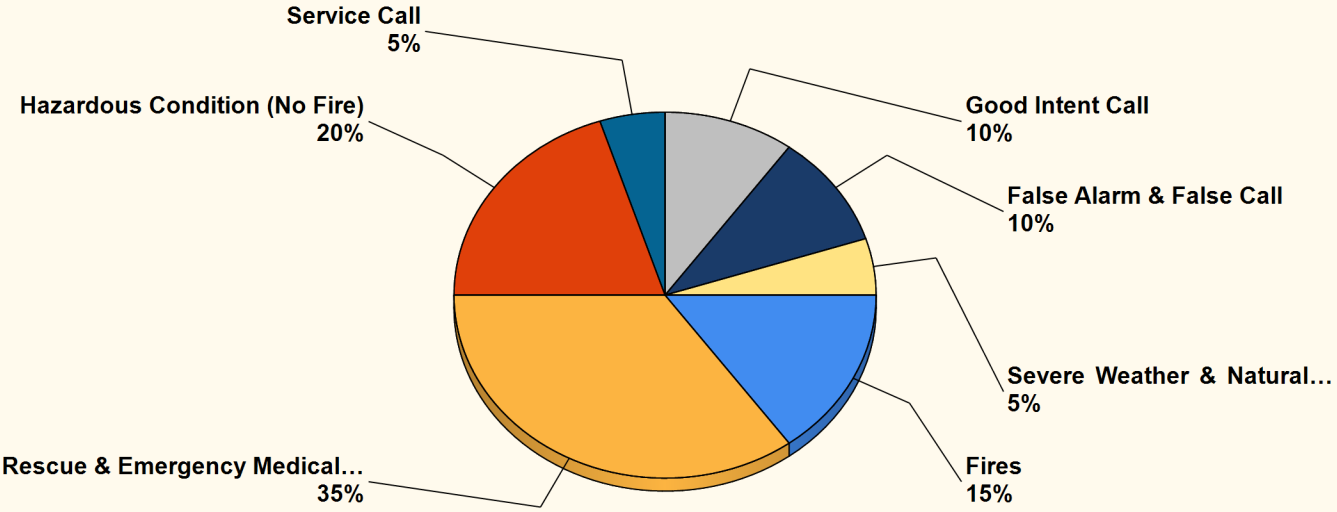
Bishop Fire Department

Bishop, CA

This report was generated on 5/7/2026 8:42:23 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 04/01/2026 | End Date: 04/30/2026



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	15%
Rescue & Emergency Medical Service	7	35%
Hazardous Condition (No Fire)	4	20%
Service Call	1	5%
Good Intent Call	2	10%
False Alarm & False Call	2	10%
Severe Weather & Natural Disaster	1	5%
TOTAL	20	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	**# INCIDENTS**	**% of TOTAL**
111 - Building fire	1	5%
140 - Natural vegetation fire, other	1	5%
142 - Brush or brush-and-grass mixture fire	1	5%
311 - Medical assist, assist EMS crew	1	5%
322 - Motor vehicle accident with injuries	1	5%
324 - Motor vehicle accident with no injuries.	4	20%
371 - Electrocution or potential electrocution	1	5%
412 - Gas leak (natural gas or LPG)	3	15%
444 - Power line down	1	5%
520 - Water problem, other	1	5%
651 - Smoke scare, odor of smoke	2	10%
733 - Smoke detector activation due to malfunction	1	5%
736 - CO detector activation due to malfunction	1	5%
813 - Wind storm, tornado/hurricane assessment	1	5%
TOTAL INCIDENTS:	**20**	**100%**

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Bishop Police Department

April 2026 End of Month Report

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
TOTAL INCIDENTS	**1139**	**1085**	**1155**	**1108**								
CALLS FOR SERVICE	653	654	696	672								
OFFICER INITIATED INCIDENTS	486	431	459	436								
TRAFFIC STOPS	64	32	32	27								
OTHER OIA INC.	422	399	427	409								
BUS/BUILDING CHECKS	5	2	0	12								
VEH/PED CHECKS	33	21	26	41								
TOTAL OFFICER REPORTS	**77**	**58**	**75**	**86**								
ACCIDENT	0	3	5	6								
CRIMINAL ACCIDENT	3	4	2	0								
FELONY	13	9	9	19								
INFORMATION	29	23	25	26								
INFRACTION	1	2	0	0								
MISDEMEANOR	31	17	34	35								
TC WITH INJURIES	0	1	3	1								
TC NO INJURIES	3	6	4	5								
TOTAL MISDEMEANOR & FELONY ARRESTS	**20**	**20**	**21**	**25**								
MISDEMEANOR ARRESTS	14	14	17	16								
ADULT	14	13	17	16								
JUVENILE	0	1	0	0								
FELONY ARRESTS	6	6	4	9								
ADULT	6	5	4	9								
JUVENILE	0	1	0	0								
CITATIONS	**50**	**30**	**38**	**33**								
MOVING	19	3	3	5								
NON-MOVING	18	14	17	10								
CRIMINAL	13	13	15	18								
CAMPING ORDINANCE CONTACTS												
CAMPING ORDINANCE CITATIONS	5	0	0	1								

		JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
DISPATCH PHONE ACTIVITY													
911 CALLS		**197**	**253**	**241**	**210**								
	INBOUND	190	244	230	204								
	ABANDONED	7	9	11	6								
ADMINISTRATIVE CALLS		**1011**	**1397**	**1184**	**1109**								
	INBOUND	694	677	740	713								
	OUTBOUND	315	463	443	393								
	ABANDONED	2	4	1	3								

CITY OF BISHOP

377 West Line Street - Bishop, California 93514
Post Office Box 1236 - Bishop, California 93515
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www.cityofbishop.com

Small Town with a Big Backyard!

Community Services Report

April 2026

Programs

1. After School Stay and Play program is operating at the Elm Street School, Monday through Friday the Stay and Play program is full, with a waiting list. Staff and Participants will be working on Spring crafts. Participants were able to view Monster Trucks at the fairgrounds and have bike days on Wednesdays. Continue to meet with staff weekly to address any operational concerns. Registration for 2026-2027 will open in April.

2. The Bishop Park Pool open in May for the 2026 season, including afternoon use by swim team and public lap swim. Preparations for Spring opening including Mule Days. Lifeguard training and orientation on May 4th. Swim Lesson registration is open.

3. Summer camps 2026. Registration is open with most camps filled.

4. Spring Gymnastics Sessions are in session. Plans for Summer Gymnastics have begun.

5. Senior Yoga class continues to be successful. Hosted at the City Auditorium on Mondays and Wednesdays at 10am.

6. Adult Coed Softball. Hosted managers meeting to discuss changes in rules and format for 2026. Registration is open April 1st and league play will begin May 4th.

Parks and Facilities

1. AYSO Soccer Spring and USA Soccer fields have been moved to Field 6 for the spring.

2. Field preparations for Little League, Eastern Sierra Girls Softball, and High School Softball/Baseball.

3. Hosted Earth Day in front of the park on April12th.

4. Park staff have started work on Field 1 and Field 2 parking lot planters. This project will include wood planters around the tree wells and removal of existing railroad ties. This project will continue through the fall and winter months.

5. The annual aeration and fertilizer for spring green up.

6. Pool maintenance occurs daily. Mondays the pool is closed for cleaning our pumps, filters, and deep cleaning.

7. Park Staff and Pool Staff will work together to prepare the Park Pool for Lifeguard training and Swim Team use in April. Preparations for environmental health inspections. Replaced sand in all Pool filters. Install all rails, waxed the slide, and shade canopies.

8. Clean up and irrigation repairs to landscaping on Warren Street, City Hall, and Main streets.

9. Seasonal cleaning of flower beds on Main Street and Front Memorial planters.

10. Seasonal routine maintenance of all mowing and landscape equipment.

11. Daily routine of trash and cleaning of restrooms.

12. Cleaned debris from the creek, pond, and fountain.

13. Use of blowers on Main Street Mondays and Fridays.

14. Seasonal adjustments are made to all City irrigation and City Park. As we move into Spring, Irrigation systems will be Audited for function and set for operation.

15. Repairs were made to Front, Middle Restrooms and Talmage Park due to vandalism.

16. In preparation for Spring Softball and Baseball use, Park Staff tilled, leveled, and edged fields 1, 2, 3, and 4. Field preparation daily for all four fields.
17. Installation of new drinking fountain and bottle filler at Middle restrooms.

Sunrise

1. Daily routine of trash, debris, and inspections.
2. Leaf clean up at all common areas and residents.
3. Collected rents and payments for utilities.
4. Weekly routine maintenance of all lawns, landscapes, and common areas.
5. Began planning process of street and sidewalk replacement. Consultant has begun to design. Design is complete. We are seeking funding to complete this project.
6. Removal of Elm and Cottonwood trees in all fence lines.
7. The use of Organic Cat-Mase to mitigate feral cats.
8. Winter clean-up of City Owned facilities including the Community Building.
9. Working on quotes for concrete driveway replacement on unit 38.
10. Refrigerator replacement for City owned unit #23.
11. Purchase of New Maintenance truck.

Budget/Administrative

1. Held weekly staff meetings Tuesdays and Wednesdays.
2. Attended by-weekly City Council meetings.
3. Attended weekly Department Head Meetings.

4. Organized all Youth Sports Organizations on the use of Sportsites for schedules and games.

5. The Parks and Recreation Commission will have a break in May and schedule for June 23rd.

6. Communication with Bishop Area Bike Organization for the possible relocation of a portion of the Skills track to accommodate the Field 6 Enhancement Project. Phase one Pump Track is complete, and the group has begun work on the Skills Track. Communication is ongoing.

7. California Urban Greening Grant has been awarded to the City of Bishop, coordination with the Friends of the Eastern Sierra Community Gardens. Work with selected contractor Clair Concrete Inc. has begun for the Community Garden Enhancement Project. The contractor has ongoing work on concrete paths, pergola, and irrigation. Construction is complete and we continue to work with the Community Gardeners to make purchases. Submitted for reimbursement in May.

8. Scheduling of outside events and parties hosted at the Bishop City Park facilities.

9. Work with Public Works on the Downtown corridor for landscapes, trash receptacles, and benches for the Caltrans Bishop Pavements Project.

10. Met with Wood Roders on the Field 6 and Parks Master Plan Projects. Looking forward to Field 6 90% plans and review early April. Preparations for Parks Master Plan presentation to City Council on May 11th.

11. Met with BUHS School administration to discuss operation of the Stay and Play program and how new state regulations will affect the City program.

12. Worked with Community Gardners on the MOU between the City of Bishop and Friends of the Eastern Sierra Gardens.

13. Met with City Administrator Pam Foster for the Strategic Plan.

Events

1. Foodie Fiesta on Church Street with local food vendors April 24th.

2. Family Fun Day Dia de Los Ninos at the City Park May 2nd.

3. Fourth of July and Pie and Ice-cream at the City Park.

Highlights

1. Programs

    - Stay and Play
    - Summer Camps
    - Adult Coed Softball
    - Swim Lessons
    - Jr. Lifeguard
    - Spring /Summer Gymnastics

    Posting all flyers for programs on social media and the City of Bishop website.

2. Spring Events.

3. Readvertisement of the Bishop Courts Resurfacing Project.

4. Worked with City Administrator Pam Foster on task orders with Wood Rodgers for Field 6 and Parks Master Plan. Meet with Wood Rodgers to set dates for future public outreach and plan review. Field 6 at 90%. Master Plan Public Survey 890 responses next steps: Parks and Recreation Commission April 22nd. Next steps include a presentation to the City Council on May 11th.

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Planning Department Report –April 2026

1. **Active Transportation Plan for Cycle 8 Application**
   - Working on the application, website link: https://cityofbishop.ca.gov/departments/planning/parking_and_land_use_study.php
   - Completed 3 community engagement events and a survey. (survey results link).

2. **LAWP Training Facility and Construction Yard (Wye Road):** worked with the consultants and Caltrans on the review of the transportation study

3. **Eastern Sierra Housing Needs Study**:
   - **Final Report Eastern Sierra Regional Housing Study published**: https://escog.ca.gov/housing-needs
   - Working on the Housing Toolkit and Action Plan for Bishop (to be presented at the Strategic Planning)

4. **Parking and Land Use Study:**

   Conducted a public workshop on April 29 at 5:00 p.m. in the Council Chambers, where the proposed parking management plan was introduced. The plan will be discussed further during strategic planning

   Project website: https://cityofbishop.ca.gov/departments/planning/parking_and_land_use_study.php

5. **Silver Peaks:**
   - Assisted Visionary Homebuilders with a tax credit application to complete funding for 60 units. Funding results are expected in June 2026. If awarded, construction is anticipated to begin between September and December 2026.

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City Administrator's Report

April 2026

During the month of April, I continued to focus on regional coordination, community engagement, and advancing key City priorities and projects.

I attended the Bishop Area Chamber of Commerce Ad Hoc meeting and the Eastern Sierra Council of Governments (ESCOG) meeting, continuing to strengthen regional partnerships and collaboration on issues impacting the City and surrounding communities. I also met with representatives from the Los Angeles Department of Water and Power (LADWP) to discuss matters of mutual interest and ongoing coordination.

I worked with potential developers on several promising projects throughout the City, with discussions focused on feasibility, alignment with City priorities, and opportunities to support thoughtful and beneficial growth.

Progress continued on the Park Master Plan, including hosting a community meeting to gather public input and feedback to help guide future planning and investment in City park facilities.

I also met with consultants regarding the A-Frame environmental review to ensure continued progress on required CEQA analysis and next steps for that project. In addition, the City Logo project was completed this month, marking an important milestone in the City's rebranding efforts.

I attended the Child Abuse Prevention Month Flag Raising Ceremony, recognizing the importance of community awareness and support for children and families.

A substantial amount of time was also dedicated to preparation for the upcoming City of Bishop Strategic Planning session, including coordination of materials, agenda development, and alignment on key topics to support a productive and focused discussion with the City Council.

NORTHERN INYO HEALTHCARE DISTRICT

Improving our communities, one life at a time.
One Team, One Goal, Your Health!

150 Pioneer Lane
Bishop, California 93514

(760) 873-5811

DATE: May 11, 2026

TO: City of Bishop – City Council Members

FROM: Christian Wallis, Chief Executive Officer (CEO)

RE: Quarterly CEO Report– Northern Inyo Healthcare District

REPORT CONTENT

A. Chief Executive Officer Report

a. Financial update

b. Short-term initiatives

c. Long-term financial plan

Northern Inyo Healthcare District Update

May 2026



Northern Inyo Healthcare District

NIHD Financials

Revenue/Expense

- Net Income YTD: $5.4M
- Operating Income/Deficit YTD: -$9.4M
- Gross Accounts Receivable Days: 60 days
- Days cash on hand: 99
- Debt service coverage ratio: 3.5
- Unrestricted Funds: $32M



Long Term Debt

- GO Bonds (2005/2009): Consultant completing discovery and recovery process
- Revenue Bonds: Currently meeting covenant requirements
- Pension Liability: 45.5% Funded

Northern Inyo Healthcare District

Current Issues

- **Financial losses year over year**
  - Incurred a $17.6M operating loss in fy 2024/2025
- **Outpatient access and volumes constrained by space**
  - Need funding to build a brick and mortar clinic
- **GO Bonds**
  - Principal and inflated interest rates affecting tax assessments
- **Labor and delivery cost of care**
  - Reimbursement for service delivery is much lower than the cost



NORTHERN INYO HEALTHCARE DISTRICT

Current Initiatives

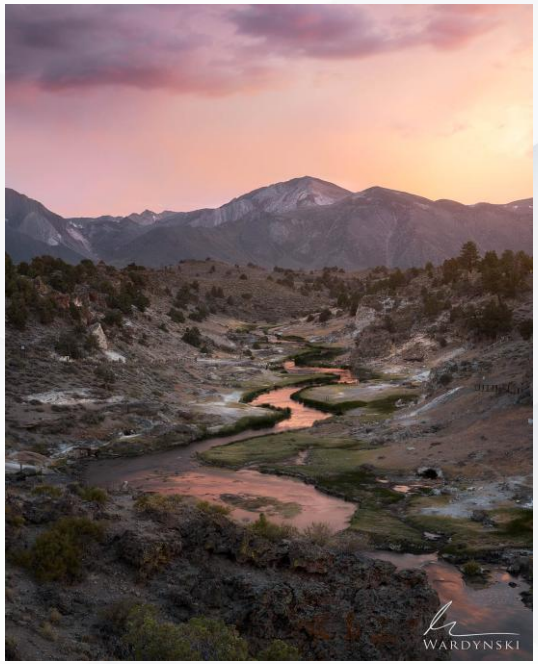
- **New Budgeting Process**
  - Empowering leaders to be CEOs of their cost centers
- **Benchmarking (Healthtrust)**
  - Staffing appropriately relative to other rural critical access hospitals
- **Patient Flow Optimization**
  - Efficient use of space, schedules, workforce and process
- **Inpatient Dialysis**
  - Keeping patients in the Eastern Sierra community
- **Regional partnerships**
  - Developing collaborations to strengthen our voice and leverage



NORTHERN INYO HEALTHCARE DISTRICT

Long Term Initiatives

- **Strategic growth initiatives (Wipfli)**
  - Market analysis, master facility plan, long range financial plan
- **Distinct Part Nursing Facility (DPNF-SNF)**
  - Partner with Bishop Care Center to improve care coordination/reimbursement
- **Service Delivery Opportunities**
  - Outpatient pharmacy, laundry business, supply chain
- **Rural Transformation Program**
  - Information integration (EMR), telehealth, maternity care, workforce development



Northern Inyo Healthcare District

QUESTIONS

NORTHERN INYO HEALTHCARE DISTRICT

MARCH 2026
BUDGET REPORT



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CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
001-000-31010	PROPERTY TAXES SECURED	.00	379,894.51	670,000.00	290,105.49	56.7
001-000-31020	PROPERTY TAXES UNSECURED	.00	55,839.03	50,000.00	(5,839.03)	111.7
001-000-31030	PROPERTY TAXES PRIOR YR.	.00	7,106.60	6,000.00	(1,106.60)	118.4
001-000-31031	PROPERTY TAXES UNSECURED PY	.00	2,363.91	.00	(2,363.91)	.0
001-000-31050	PROPERTY TAX HOMEOWNERS	.00	1,300.24	2,600.00	1,299.76	50.0
001-000-31060	PROPERTY TAX MISC.	.00	.00	10,000.00	10,000.00	.0
001-000-31065	VLF SWAP/PROPERTY TAX IN LIEU	.00	226,417.45	386,000.00	159,582.55	58.7
001-000-31066	VEHICLE LICENSE FEE IN EXCESS	.00	5,893.84	8,000.00	2,106.16	73.7
001-000-31120	SALES TAX	344,780.58	2,890,571.25	5,150,000.00	2,259,428.75	56.1
001-000-31126	DWP WATER AGREEMENT PAYMENT	.00	249,134.00	249,134.00	.00	100.0
001-000-31128	SALES TAX 1/2% - PUBLIC SAFETY	.00	7,771.01	15,000.00	7,228.99	51.8
001-000-31130	TRANSIENT OCCUPANCY TAX	281,099.66	2,408,209.24	3,550,000.00	1,141,790.76	67.8
001-000-31131	TOT PENALTIES	15,621.46	16,687.91	2,000.00	(14,687.91)	834.4
001-000-31150	REAL PROPERTY TRANSFER	951.50	4,036.47	6,000.00	1,963.53	67.3
001-000-32010	BUSINESS LICENSES	663.50	74,605.10	68,000.00	(6,605.10)	109.7
001-000-32015	SHORT-TERM RENTALS	31.00	4,820.00	6,000.00	1,180.00	80.3
001-000-32030	PARKING PERMITS	1,150.00	7,320.00	7,000.00	(320.00)	104.6
001-000-32040	USE PERMITS	2.00	1,502.00	3,000.00	1,498.00	50.1
001-000-32041	ENVIRONMENTAL APPLICATION FEE	.00	.00	500.00	500.00	.0
001-000-32050	BUILDING PERMITS	12,729.46	137,502.53	145,000.00	7,497.47	94.8
001-000-32051	PLANNING FEE	.00	825.34	3,100.00	2,274.66	26.6
001-000-32080	ELECTRICAL FRANCHISE	.00	.00	52,000.00	52,000.00	.0
001-000-32081	CELL TOWER FRANCHISE	7,700.00	33,870.97	45,420.00	11,549.03	74.6
001-000-32082	CANNABIS DEVELOPMENT FEES	.00	30,000.00	75,000.00	45,000.00	40.0
001-000-32090	TV FRANCHISE	.00	7,087.55	8,400.00	1,312.45	84.4
001-000-33010	INTEREST ON BANK DEPOSITS	43,907.69	382,250.76	480,000.00	97,749.24	79.6
001-000-33020	RENTAL OF REAL PROPERTY	10,117.07	96,805.83	70,000.00	(26,805.83)	138.3
001-000-33021	INTEREST - GASB 87	.00	.00	42,000.00	42,000.00	.0
001-000-34040	REIMB. FOR HIGHWAY SWEEPING	4,416.66	30,916.62	53,000.00	22,083.38	58.3
001-000-34047	REIMBURSEMENT FROM BUSD	.00	40,000.00	80,000.00	40,000.00	50.0
001-000-34050	MISC. REV. CAPITAL REPLACEMENT	.00	31,331.00	31,331.00	.00	100.0
001-000-34083	FIRE INSPECTION FEES	.00	1,200.00	1,000.00	(200.00)	120.0
001-000-34094	LOCAL RESPONSE STANDBY	.00	.00	1,000.00	1,000.00	.0
001-000-34095	STRIKE TEAM/OES/CAL FIRE	.00	185,001.17	110,000.00	(75,001.17)	168.2
001-000-34120	PEACE OFFICER S&T	.00	2,636.57	7,000.00	4,363.43	37.7
001-000-34121	RAN REIMBURSEMENT	7,127.67	7,127.67	28,275.00	21,147.33	25.2
001-000-34124	BUDGET ACT 2013/LAW ENF.	.00	17.96	17.96	.00	100.0
001-000-34125	PARKING CITATIONS	1,195.06	9,763.67	15,000.00	5,236.33	65.1
001-000-34126	TOW FEES	375.00	2,905.00	3,300.00	395.00	88.0
001-000-34135	MANDATED COSTS REIMBURSEMENT	.00	1,512.00	23,900.00	22,388.00	6.3
001-000-34141	PD GRANTS	.00	53,223.13	49,629.00	(3,594.13)	107.2
001-000-34145	4850/DISABILITY PAY REIMB.	.00	9,415.47	9,415.47	.00	100.0
001-000-35020	STRONG MOTION INST. PROGRAM	259.41	3,009.73	800.00	(2,209.73)	376.2
001-000-35060	CBSC/BUILDING PERMIT	52.00	536.04	200.00	(336.04)	268.0
001-000-36010	SALE OF CITY PROPERTY	.00	1.00	1.00	.00	100.0
001-000-36030	MISCELLANEOUS REVENUE	114.35	7,530.16	11,100.00	3,569.84	67.8
001-000-36031	RETIREE MEDICAL COPAY	.00	1,597.20	2,600.00	1,002.80	61.4
001-000-36040	FINGERPRINTING & REPORTS	2,890.00	20,699.60	22,500.00	1,800.40	92.0
001-000-36041	SUBPOENAS	30.00	60.00	30.00	(30.00)	200.0
001-000-36042	AB109/REALIGNMENT	.00	965.76	103,900.00	102,934.24	.9
001-000-36074	SUMMER PROGRAM TUITION	.00	25,310.00	41,000.00	15,690.00	61.7
001-000-36078	AFTER SCHOOL PROGRAM	5,633.00	63,711.00	80,000.00	16,289.00	79.6

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
001-000-37010	SPECIAL EVENT INSURANCE	340.00	2,400.00	1,850.00	(550.00)	129.7
001-000-39250	SOFTBALL	.00	.00	17,000.00	17,000.00	.0
001-000-39251	SOCCER	.00	4,800.00	4,800.00	.00	100.0
001-000-39255	VOLLEYBALL	.00	1,800.00	1,700.00	(100.00)	105.9
001-000-39270	AEROBIC, DANCE, ZUMBA	.00	.00	600.00	600.00	.0
001-000-39275	FACILITY RENTAL FEE	405.00	1,744.00	2,000.00	256.00	87.2
001-000-39280	YOUTH PROGRAM	.00	1,200.00	500.00	(700.00)	240.0
001-000-39281	GYMNASTICS	.00	14,880.00	28,000.00	13,120.00	53.1
001-000-39290	POOL - PUBLIC SWIM	.00	16,388.00	26,000.00	9,612.00	63.0
001-000-39291	POOL - RENTALS	.00	11,010.00	11,010.00	.00	100.0
001-000-39292	POOL - SWIM LESSONS	.00	13,440.00	21,000.00	7,560.00	64.0
001-000-39293	POOL - CONCESSIONS	.00	2,416.00	3,580.00	1,164.00	67.5
001-000-39294	POOL - WATER FITNESS	.00	2,358.00	8,000.00	5,642.00	29.5
001-000-39999	REVENUE -TRANSFERS IN	.00	700,000.00	700,000.00	.00	100.0
	TOTAL REVENUE	741,592.07	8,302,722.29	12,611,193.43	4,308,471.14	65.8
	TOTAL FUND REVENUE	741,592.07	8,302,722.29	12,611,193.43	4,308,471.14	65.8

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY COUNCIL					
001-010-51001	FULL TIME SALARIES	3,807.75	24,659.71	33,500.00	8,840.29	73.6
001-010-51006	VISION INSURANCE	40.91	409.10	600.00	190.90	68.2
001-010-51007	HEALTH INSURANCE	9,755.48	90,681.44	117,785.00	27,103.56	77.0
001-010-51008	DENTAL INSURANCE	444.22	4,442.20	5,582.00	1,139.80	79.6
001-010-51011	MEDICARE TAX	31.62	217.54	490.00	272.46	44.4
001-010-51017	PARS-ARS	49.50	330.00	440.00	110.00	75.0
001-010-51025	RETIREE HEALTH INSURANCE	1,331.00	11,171.00	20,000.00	8,829.00	55.9
001-010-51043	DISABILITY INSURANCE	52.75	527.50	660.00	132.50	79.9
001-010-52011	ADVERTISING & PRINTING	187.95	633.75	1,000.00	366.25	63.4
001-010-52012	OFFICE SUPPLIES & POSTAGE	.00	117.18	400.00	282.82	29.3
001-010-52013	COMMUNICATIONS	117.32	1,183.02	1,700.00	516.98	69.6
001-010-52014	MEETINGS & TRAVEL	678.26	8,795.68	15,000.00	6,204.32	58.6
001-010-52015	PROFESSIONAL SERVICES	378.00	3,660.30	7,000.00	3,339.70	52.3
001-010-52016	INSURANCE	.00	392.50	750.00	357.50	52.3
001-010-52018	SPECIAL DEPARTMENT SUPPLIES	335.77	7,544.80	11,000.00	3,455.20	68.6
001-010-52019	MISC. DUES & SUBSCRIPTIONS	100.00	3,745.00	3,800.00	55.00	98.6
001-010-52030	ESCOG	.00	25,000.00	25,000.00	.00	100.0
001-010-52045	IT	686.80	10,410.14	23,000.00	12,589.86	45.3
001-010-55100	CITY COST PLAN	.00	(37,749.00)	(37,749.00)	.00	(100.0)
	TOTAL CITY COUNCIL	17,997.33	156,171.86	229,958.00	73,786.14	67.9

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
001-011-51001	FULL TIME SALARIES	51,524.34	366,107.94	447,126.39	81,018.45	81.9
001-011-51002	PART TIME SALARIES	5,603.68	12,707.09	43,400.00	30,692.91	29.3
001-011-51004	OVERTIME WAGES	.00	364.49	600.00	235.51	60.8
001-011-51006	VISION INSURANCE	46.49	488.36	659.00	170.64	74.1
001-011-51007	HEALTH INSURANCE	2,567.23	23,863.54	29,847.84	5,984.30	80.0
001-011-51008	DENTAL INSURANCE	532.91	5,383.44	6,600.00	1,216.56	81.6
001-011-51010	WORKER'S COMPENSATION	.00	7,846.42	7,846.42	.00	100.0
001-011-51011	MEDICARE TAX	825.04	5,632.50	7,300.00	1,667.50	77.2
001-011-51013	HOLIDAY PAYOUT	.00	10,173.69	10,173.69	.00	100.0
001-011-51016	CAR ALLOWANCE	750.00	3,500.00	5,000.00	1,500.00	70.0
001-011-51017	PARS-ARS	72.86	165.20	590.00	424.80	28.0
001-011-51022	PARS SYSTEM	.00	8,814.96	12,000.00	3,185.04	73.5
001-011-51024	DEFERRED COMPENSATION	1,411.34	9,973.87	13,520.00	3,546.13	73.8
001-011-51025	RETIREE HEALTH INSURANCE	4,947.99	45,875.40	60,030.00	14,154.60	76.4
001-011-51027	PERS EE/ER	5,490.49	41,948.67	57,000.00	15,051.33	73.6
001-011-51029	PERS LS UAL	.00	199,338.28	199,338.28	.00	100.0
001-011-51042	UNEMPLOYMENT INSURANCE	.00	.00	1,500.00	1,500.00	.0
001-011-51043	DISABILITY & LIFE INSURANCE	172.17	1,799.95	2,200.00	400.05	81.8
001-011-51046	OPEB	5,077.14	36,415.62	48,150.00	11,734.38	75.6
001-011-52008	ADMINISTRATION FEES	2,284.96	15,112.06	26,000.00	10,887.94	58.1
001-011-52009	TRAINING	.00	905.85	4,000.00	3,094.15	22.7
001-011-52011	ADVERTISING & PRINTING	.00	54.38	1,000.00	945.62	5.4
001-011-52012	OFFICE SUPPLIES & POSTAGE	1,440.47	17,247.56	22,000.00	4,752.44	78.4
001-011-52013	COMMUNICATIONS	318.00	2,107.46	2,900.00	792.54	72.7
001-011-52014	MEETINGS & TRAVEL	833.76	9,565.86	10,500.00	934.14	91.1
001-011-52015	PROFESSIONAL SERVICES	6,500.00	96,778.91	240,700.00	143,921.09	40.2
001-011-52018	SPECIAL DEPARTMENT SUPPLIES	28.71	7,062.71	8,400.00	1,337.29	84.1
001-011-52019	MISC. DUES & SUBSCRIPTIONS	59.03	1,406.10	2,000.00	593.90	70.3
001-011-52045	IT	5,855.85	17,010.90	18,000.00	989.10	94.5
001-011-52126	SENIOR W/S PROGRAM DISCOUNT	.00	.00	8,500.00	8,500.00	.0
001-011-53020	VEHICLE OPERATION	157.87	543.32	777.88	234.56	69.9
001-011-55099	CONTINGENCY	7,872.00	7,872.00	33,000.00	25,128.00	23.9
001-011-55100	CITY COST PLAN	.00	(165,532.00)	(165,532.00)	.00	(100.0)
	TOTAL ADMINISTRATION	104,372.33	790,534.53	1,165,127.50	374,592.97	67.9

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
001-012-51001	FULL TIME SALARIES	18,417.14	119,041.31	160,000.00	40,958.69	74.4
001-012-51004	OVERTIME WAGES	.00	364.46	500.00	135.54	72.9
001-012-51006	VISION INSURANCE	21.48	214.80	283.00	68.20	75.9
001-012-51007	HEALTH INSURANCE	3,003.66	27,920.34	34,920.85	7,000.51	80.0
001-012-51008	DENTAL INSURANCE	249.51	2,495.10	3,000.00	504.90	83.2
001-012-51010	WORKER'S COMPENSATION	.00	3,321.65	3,321.65	.00	100.0
001-012-51011	MEDICARE TAX	258.78	1,684.71	2,410.00	725.29	69.9
001-012-51025	RETIREE HEALTH INSURANCE	598.95	5,553.18	7,314.00	1,760.82	75.9
001-012-51027	PERS EE/ER	1,502.82	9,736.36	13,100.00	3,363.64	74.3
001-012-51029	PERS LS UAL	.00	290.84	290.84	.00	100.0
001-012-51043	DISABILITY & LIFE INSURANCE	90.95	688.37	835.75	147.38	82.4
001-012-51046	OPEB	1,885.89	12,189.67	16,400.00	4,210.33	74.3
001-012-52007	BANK FEES	1,898.54	17,298.76	26,200.00	8,901.24	66.0
001-012-52011	ADVERTISING & PRINTING	.00	.00	200.00	200.00	.0
001-012-52012	OFFICE SUPPLIES & POSTAGE	.00	3,756.59	5,000.00	1,243.41	75.1
001-012-52014	MEETINGS & TRAVEL	.00	.00	1,000.00	1,000.00	.0
001-012-52015	PROFESSIONAL SERVICES	7,577.32	59,898.49	64,000.00	4,101.51	93.6
001-012-52018	SPECIAL DEPARTMENT SUPPLIES	58.53	3,947.52	4,000.00	52.48	98.7
001-012-52019	MISC. DUES & SUBSCRIPTIONS	39.03	208.93	500.00	291.07	41.8
001-012-52045	IT	2,796.49	23,927.55	31,000.00	7,072.45	77.2
001-012-55100	CITY COST PLAN	.00	(50,167.00)	(50,167.00)	.00	(100.0)
	TOTAL FINANCE	38,399.09	242,371.63	324,109.09	81,737.46	74.8
	TREASURER					
001-013-51001	FULL TIME SALARIES	69.23	1,137.35	1,900.00	762.65	59.9
001-013-51011	MEDICARE TAX	1.00	16.43	28.00	11.57	58.7
001-013-51017	PARS-ARS	.90	15.30	25.00	9.70	61.2
001-013-52045	IT	.00	.00	30.00	30.00	.0
	TOTAL TREASURER	71.13	1,169.08	1,983.00	813.92	59.0
	LEGAL SERVICES					
001-014-52015	PROFESSIONAL SERVICES	11,954.24	111,045.74	180,000.00	68,954.26	61.7
001-014-55040	LITIGATION SERVICES	2,500.00	19,688.35	20,000.00	311.65	98.4
001-014-55100	CITY COST PLAN	.00	(24,252.00)	(24,252.00)	.00	(100.0)
	TOTAL LEGAL SERVICES	14,454.24	106,482.09	175,748.00	69,265.91	60.6
	INSURANCE					
001-015-52016	INSURANCE	.00	416,761.00	427,300.00	10,539.00	97.5
001-015-55100	CITY COST PLAN	.00	(59,216.00)	(59,216.00)	.00	(100.0)
	TOTAL INSURANCE	.00	357,545.00	368,084.00	10,539.00	97.1

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BUILDINGS AND GROUNDS					
001-016-51002	PART TIME SALARIES	7,768.48	57,244.49	69,290.00	12,045.51	82.6
001-016-51011	MEDICARE TAX	112.66	830.09	1,006.00	175.91	82.5
001-016-51017	PARS-ARS	101.00	744.25	901.00	156.75	82.6
001-016-51029	PERS LS UAL	.00	1,191.94	1,191.94	.00	100.0
001-016-52010	UTILITIES	5,162.29	40,781.22	60,000.00	19,218.78	68.0
001-016-52011	ADVERTISING & PRINTING	.00	.00	200.00	200.00	.0
001-016-52013	COMMUNICATIONS	529.49	4,432.93	5,800.00	1,367.07	76.4
001-016-52015	PROFESSIONAL SERVICES	1,854.83	9,807.43	10,000.00	192.57	98.1
001-016-52017	WASTE FEES	261.95	1,770.50	4,200.00	2,429.50	42.2
001-016-52018	SPECIAL DEPARTMENT SUPPLIES	73.83	1,313.92	7,000.00	5,686.08	18.8
001-016-52045	IT	107.78	1,358.11	2,400.00	1,041.89	56.6
001-016-53020	VEHICLE OPERATION	103.93	1,511.23	4,000.00	2,488.77	37.8
001-016-54023	BUILDING OPERATION	479.80	6,525.33	10,000.00	3,474.67	65.3
001-016-56029	CAPITAL EQUIPMENT REPLACEMENT	.00	11,538.22	23,600.00	12,061.78	48.9
001-016-57000	LEASE PRINCIPAL	628.50	5,656.50	7,548.00	1,891.50	74.9
	TOTAL BUILDINGS AND GROUNDS	17,184.54	144,706.16	207,136.94	62,430.78	69.9
	IT					
001-017-52015	PROFESSIONAL SERVICES	1,400.00	64,934.20	69,640.00	4,705.80	93.2
001-017-55100	CITY COST PLAN	.00	(9,651.00)	(9,651.00)	.00	(100.0)
	TOTAL IT	1,400.00	55,283.20	59,989.00	4,705.80	92.2
	COMMUNITY PROMOTIONS					
001-019-52130	ECONOMIC DEVELOPMENT	.00	55,000.00	110,000.00	55,000.00	50.0
001-019-52131	COMMUNITY SUPPORT	10,000.00	41,663.23	116,253.00	74,589.77	35.8
	TOTAL COMMUNITY PROMOTIONS	10,000.00	96,663.23	226,253.00	129,589.77	42.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPARTMENT					
001-020-51001	FULL TIME SALARIES	232,988.78	1,463,140.83	2,015,963.12	552,822.29	72.6
001-020-51002	PART TIME SALARIES	226.05	4,177.93	45,200.00	41,022.07	9.2
001-020-51003	PART TIME RESERVES	.00	88.00	5,000.00	4,912.00	1.8
001-020-51004	OVERTIME WAGES	21,687.63	155,489.71	162,000.00	6,510.29	96.0
001-020-51005	WATCH COMMAND SALARIES	152.07	1,534.79	3,792.50	2,257.71	40.5
001-020-51006	VISION INSURANCE	261.25	2,443.76	3,284.00	840.24	74.4
001-020-51007	HEALTH INSURANCE	55,550.37	459,398.01	549,500.00	90,101.99	83.6
001-020-51008	DENTAL INSURANCE	2,735.82	26,115.20	32,700.00	6,584.80	79.9
001-020-51010	WORKER'S COMPENSATION	.00	168,854.78	168,854.78	.00	100.0
001-020-51011	MEDICARE TAX	3,634.92	23,403.26	32,536.73	9,133.47	71.9
001-020-51013	HOLIDAY PAYOUT	.00	11,957.12	11,957.12	.00	100.0
001-020-51014	FIELD TRAINING	440.00	560.00	2,400.00	1,840.00	23.3
001-020-51015	SHIFT DIFFERENTIAL PAY	3,888.42	25,558.22	34,800.00	9,241.78	73.4
001-020-51017	PARS-ARS	45.93	98.44	677.70	579.26	14.5
001-020-51024	DEFERRED COMPENSATION	660.45	4,274.15	7,558.40	3,284.25	56.6
001-020-51025	RETIREE HEALTH INSURANCE	34,533.60	331,992.04	415,000.00	83,007.96	80.0
001-020-51027	PERS EE/ER	52,310.20	328,948.92	460,000.00	131,051.08	71.5
001-020-51029	PERS LS UAL	.00	785,273.34	785,273.34	.00	100.0
001-020-51043	DISABILITY & LIFE INSURANCE	1,129.56	9,352.65	12,000.00	2,647.35	77.9
001-020-51046	OPEB	23,194.96	145,633.07	202,000.00	56,366.93	72.1
001-020-52006	RECRUITMENT	.00	7,000.00	7,000.00	.00	100.0
001-020-52009	TRAINING	1,539.75	13,061.15	20,000.00	6,938.85	65.3
001-020-52010	UTILITIES	579.39	12,212.85	19,000.00	6,787.15	64.3
001-020-52011	OUTREACH	.00	7,000.00	7,000.00	.00	100.0
001-020-52012	OFFICE SUPPLIES & POSTAGE	66.22	1,028.48	3,000.00	1,971.52	34.3
001-020-52013	COMMUNICATIONS	3,475.31	33,497.15	42,400.00	8,902.85	79.0
001-020-52014	MEETINGS & TRAVEL	3,527.34	18,353.01	20,000.00	1,646.99	91.8
001-020-52015	PROFESSIONAL SERVICES	7,943.03	19,779.67	18,000.00	(1,779.67)	109.9
001-020-52017	WASTE FEES	.00	.00	350.00	350.00	.0
001-020-52018	SPECIAL DEPARTMENT SUPPLIES	3,297.40	29,068.55	29,000.00	(68.55)	100.2
001-020-52019	MISC. DUES & SUBSCRIPTIONS	39.99	2,791.91	3,800.00	1,008.09	73.5
001-020-52021	FINGERPRINT FEES	1,412.00	8,515.00	13,000.00	4,485.00	65.5
001-020-52024	PROPERTY TAXES	.00	.00	20.00	20.00	.0
001-020-52045	IT	4,168.12	29,795.72	29,000.00	(795.72)	102.7
001-020-53020	VEHICLE OPERATION	.00	45,000.00	45,000.00	.00	100.0
001-020-54023	BUILDING OPERATION	191.06	3,794.27	6,000.00	2,205.73	63.2
001-020-54024	AB 109/REALIGNMENT EXPENSE	.00	1,498.14	103,900.00	102,401.86	1.4
001-020-54025	RAN REIMBURSEMENT	16,910.00	18,307.14	28,275.00	9,967.86	64.8
001-020-56028	CAPITAL EQUIPMENT	.00	44,649.74	120,000.00	75,350.26	37.2
001-020-56030	LOAN PAYMENT	.00	22,144.29	23,000.00	855.71	96.3
001-020-57000	LEASE PRINCIPAL	2,645.98	23,813.82	31,800.00	7,986.18	74.9
	TOTAL POLICE DEPARTMENT	479,235.60	4,289,605.11	5,520,042.69	1,230,437.58	77.7

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
001-021-51001	FULL TIME SALARIES	22,667.33	120,979.63	175,000.00	54,020.37	69.1
001-021-51002	PART TIME SALARIES	170.78	2,412.53	9,342.50	6,929.97	25.8
001-021-51003	STRIKE TEAM PAY	.00	85,667.03	100,000.00	14,332.97	85.7
001-021-51004	OVERTIME WAGES	2,206.49	5,673.38	7,000.00	1,326.62	81.1
001-021-51006	VISION INSURANCE	34.04	207.68	344.00	136.32	60.4
001-021-51007	HEALTH INSURANCE	3,937.17	37,185.84	56,000.00	18,814.16	66.4
001-021-51008	DENTAL INSURANCE	297.86	2,277.98	3,658.00	1,380.02	62.3
001-021-51009	CITY FIRE CALLOUTS	331.88	30,111.29	50,000.00	19,888.71	60.2
001-021-51010	WORKER'S COMPENSATION	.00	14,489.71	14,489.71	.00	100.0
001-021-51011	MEDICARE TAX	362.51	3,659.30	5,171.14	1,511.84	70.8
001-021-51017	PARS-ARS	2.22	1,129.63	2,151.12	1,021.49	52.5
001-021-51018	DUTY TIME	485.45	2,563.66	3,400.00	836.34	75.4
001-021-51024	DEFERRED COMPENSATION	7.35	38.36	1,000.00	961.64	3.8
001-021-51025	RETIREE HEALTH INSURANCE	986.21	9,948.33	12,000.00	2,051.67	82.9
001-021-51027	PERS EE/ER	3,282.70	17,901.20	26,000.00	8,098.80	68.9
001-021-51029	PERS LS UAL	.00	6,302.62	6,302.62	.00	100.0
001-021-51041	FIREMAN'S LIFE INSURANCE	896.52	4,096.04	4,600.00	503.96	89.0
001-021-51042	UNEMPLOYMENT INSURANCE	.00	.00	500.00	500.00	.0
001-021-51043	DISABILITY & LIFE INSURANCE	102.76	718.00	1,150.00	432.00	62.4
001-021-51046	OPEB	1,943.09	11,854.87	17,400.00	5,545.13	68.1
001-021-52006	RECRUITMENT	.00	.00	1,500.00	1,500.00	.0
001-021-52009	TRAINING	.00	10,259.73	15,000.00	4,740.27	68.4
001-021-52010	UTILITIES	1,625.76	12,530.78	16,000.00	3,469.22	78.3
001-021-52011	ADVERTISING & PRINTING	.00	.00	1,200.00	1,200.00	.0
001-021-52012	OFFICE SUPPLIES & POSTAGE	.00	92.63	600.00	507.37	15.4
001-021-52013	COMMUNICATIONS	766.66	7,231.96	12,000.00	4,768.04	60.3
001-021-52014	MEETINGS & TRAVEL	721.00	4,487.75	7,000.00	2,512.25	64.1
001-021-52015	PROFESSIONAL SERVICES	2,793.88	21,424.95	35,000.00	13,575.05	61.2
001-021-52017	WASTE FEES	155.70	1,439.40	2,500.00	1,060.60	57.6
001-021-52018	SPECIAL DEPARTMENT SUPPLIES	2,617.41	51,572.61	80,000.00	28,427.39	64.5
001-021-52019	MISC. DUES & SUBSCRIPTIONS	.00	18.87	1,500.00	1,481.13	1.3
001-021-52045	IT	542.10	4,584.72	8,000.00	3,415.28	57.3
001-021-53020	VEHICLE OPERATION	807.62	13,706.83	30,000.00	16,293.17	45.7
001-021-53022	OFFICE EQUIPMENT OPERATION	19.57	363.73	1,000.00	636.27	36.4
001-021-54023	BUILDING OPERATION	132.85	340.77	2,500.00	2,159.23	13.6
001-021-55024	RENTALS	.00	1,484.35	2,000.00	515.65	74.2
001-021-55101	REFUNDS	.00	.00	200.00	200.00	.0
001-021-56028	CAPITAL EQUIPMENT	326,250.00	326,250.00	396,625.00	70,375.00	82.3
	TOTAL FIRE DEPARTMENT	374,146.91	813,006.16	1,108,134.09	295,127.93	73.4

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BUILDING					
001-022-51001	FULL TIME SALARIES	3,594.18	23,658.85	40,000.00	16,341.15	59.2
001-022-51006	VISION INSURANCE	3.07	36.95	60.00	23.05	61.6
001-022-51007	HEALTH INSURANCE	.00	465.74	500.00	34.26	93.2
001-022-51008	DENTAL INSURANCE	35.64	367.53	550.00	182.47	66.8
001-022-51010	WORKER'S COMPENSATION	.00	983.42	983.42	.00	100.0
001-022-51011	MEDICARE TAX	52.11	342.83	600.00	257.17	57.1
001-022-51022	PARS SYSTEM	.00	53.63	53.63	.00	100.0
001-022-51024	DEFERRED COMPENSATION	179.70	1,153.23	1,820.00	666.77	63.4
001-022-51025	RETIREE HEALTH INSURANCE	1,197.90	11,106.36	14,000.00	2,893.64	79.3
001-022-51027	PERS EE/ER	293.28	1,949.67	3,500.00	1,550.33	55.7
001-022-51043	DISABILITY & LIFE INSURANCE	10.58	115.10	160.00	44.90	71.9
001-022-51046	OPEB	368.04	2,421.36	3,700.00	1,278.64	65.4
001-022-52012	OFFICE SUPPLIES & POSTAGE	.00	237.34	500.00	262.66	47.5
001-022-52013	COMMUNICATIONS	36.39	328.35	600.00	271.65	54.7
001-022-52014	MEETINGS & TRAVEL	.00	.00	5,000.00	5,000.00	.0
001-022-52015	PROFESSIONAL SERVICES	1,740.75	47,634.07	105,000.00	57,365.93	45.4
001-022-52018	SPECIAL DEPARTMENT SUPPLIES	4.00	2,449.12	13,500.00	11,050.88	18.1
001-022-52019	MISC. DUES & SUBSCRIPTIONS	7,398.33	7,444.13	16,260.00	8,815.87	45.8
001-022-52045	IT	216.80	216.80	900.00	683.20	24.1
001-022-53020	VEHICLE OPERATION	.00	.00	500.00	500.00	.0
	TOTAL BUILDING	15,130.77	100,964.48	208,187.05	107,222.57	48.5

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREET MAINTENANCE					
001-023-51001	FULL TIME SALARIES	22,341.19	146,204.11	205,105.37	58,901.26	71.3
001-023-51002	PART TIME SALARIES	248.94	1,653.71	5,000.00	3,346.29	33.1
001-023-51004	OVERTIME WAGES	1,055.89	3,042.38	4,600.00	1,557.62	66.1
001-023-51006	VISION INSURANCE	25.47	258.77	366.00	107.23	70.7
001-023-51007	HEALTH INSURANCE	4,309.39	40,340.01	53,000.00	12,659.99	76.1
001-023-51008	DENTAL INSURANCE	294.24	3,031.03	3,844.00	812.97	78.9
001-023-51010	WORKER'S COMPENSATION	.00	4,582.31	4,582.31	.00	100.0
001-023-51011	MEDICARE TAX	341.41	2,184.64	3,310.58	1,125.94	66.0
001-023-51017	PARS-ARS	3.24	21.54	102.00	80.46	21.1
001-023-51018	DUTY TIME	684.90	4,491.87	6,000.00	1,508.13	74.9
001-023-51022	PARS SYSTEM	2,130.52	13,697.05	19,000.00	5,302.95	72.1
001-023-51024	DEFERRED COMPENSATION	615.69	3,791.54	5,500.00	1,708.46	68.9
001-023-51025	RETIREE HEALTH INSURANCE	4,107.36	37,456.98	47,800.00	10,343.02	78.4
001-023-51027	PERS EE/ER	3,106.10	20,218.89	27,900.00	7,681.11	72.5
001-023-51029	PERS LS UAL	.00	6,206.69	6,206.69	.00	100.0
001-023-51043	DISABILITY & LIFE INSURANCE	94.51	905.32	1,145.00	239.68	79.1
001-023-51046	OPEB	2,287.75	14,843.62	20,000.00	5,156.38	74.2
001-023-52010	UTILITIES	5,076.08	43,132.52	65,000.00	21,867.48	66.4
001-023-52012	OFFICE SUPPLIES & POSTAGE	.00	172.80	1,200.00	1,027.20	14.4
001-023-52013	COMMUNICATIONS	170.66	1,444.46	2,000.00	555.54	72.2
001-023-52014	MEETINGS & TRAVEL	.00	541.48	3,000.00	2,458.52	18.1
001-023-52015	PROFESSIONAL SERVICES	.00	788.62	5,400.00	4,611.38	14.6
001-023-52017	WASTE FEES	208.61	2,996.94	4,500.00	1,503.06	66.6
001-023-52018	SPECIAL DEPARTMENT SUPPLIES	1,616.00	13,858.04	53,500.00	39,641.96	25.9
001-023-52019	MISC. DUES & SUBSCRIPTIONS	5.71	633.95	1,900.00	1,266.05	33.4
001-023-52024	PROPERTY TAXES	.00	.00	300.00	300.00	.0
001-023-52045	IT	362.64	1,591.52	5,200.00	3,608.48	30.6
001-023-53020	VEHICLE OPERATION	5,022.95	12,673.48	23,000.00	10,326.52	55.1
001-023-55024	LEASE PROFIT AND LOSS	73,198.45	74,298.45	68,000.00	(6,298.45)	109.3
001-023-56028	CAPITAL EQUIPMENT	.00	33,845.03	34,254.74	409.71	98.8
001-023-56031	CAPITAL IMPROVEMENT PROGRAM	.00	350,000.00	350,000.00	.00	100.0
001-023-56034	LEASE PRINCIPAL	473.93	4,265.37	5,700.00	1,434.63	74.8
001-023-59999	TRANSFERS OUT	.00	110,000.00	110,000.00	.00	100.0
	TOTAL STREET MAINTENANCE	127,781.63	953,173.12	1,146,416.69	193,243.57	83.1

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS AND RECREATION					
001-031-51001	FULL TIME SALARIES	38,313.49	249,039.44	332,000.00	82,960.56	75.0
001-031-51002	PART TIME SALARIES	19,864.49	144,088.49	215,250.00	71,161.51	66.9
001-031-51004	OVERTIME WAGES	1,922.96	7,522.82	8,000.00	477.18	94.0
001-031-51006	VISION INSURANCE	58.30	583.31	775.00	191.69	75.3
001-031-51007	HEALTH INSURANCE	12,682.12	117,947.11	147,443.59	29,496.48	80.0
001-031-51008	DENTAL INSURANCE	677.24	6,776.10	8,200.00	1,423.90	82.6
001-031-51010	WORKER'S COMPENSATION	.00	9,049.53	9,049.53	.00	100.0
001-031-51011	MEDICARE TAX	832.18	5,580.67	8,060.00	2,479.33	69.2
001-031-51017	PARS-ARS	260.07	1,869.83	2,910.00	1,040.17	64.3
001-031-51022	PARS SYSTEM	6,459.16	41,804.81	56,030.00	14,225.19	74.6
001-031-51024	DEFERRED COMPENSATION	615.15	3,978.76	5,356.00	1,377.24	74.3
001-031-51025	RETIREE HEALTH INSURANCE	5,382.30	49,963.50	62,568.00	12,604.50	79.9
001-031-51027	PERS EE/ER	7,196.84	46,657.90	62,500.00	15,842.10	74.7
001-031-51029	PERS LS UAL	.00	12,851.60	12,851.60	.00	100.0
001-031-51042	UNEMPLOYMENT INSURANCE	.00	.00	1,500.00	1,500.00	.0
001-031-51043	DISABILITY & LIFE INSURANCE	204.79	1,836.61	2,200.00	363.39	83.5
001-031-51046	OPEB	3,909.09	25,285.63	33,700.00	8,414.37	75.0
001-031-52009	TRAINING	.00	46.67	1,500.00	1,453.33	3.1
001-031-52010	UTILITIES	4,915.95	43,700.67	50,000.00	6,299.33	87.4
001-031-52011	ADVERTISING & PRINTING	120.00	480.00	500.00	20.00	96.0
001-031-52012	OFFICE SUPPLIES & POSTAGE	.00	51.80	300.00	248.20	17.3
001-031-52013	COMMUNICATIONS	480.24	4,944.72	6,500.00	1,555.28	76.1
001-031-52014	MEETINGS & TRAVEL	.00	204.67	2,000.00	1,795.33	10.2
001-031-52015	PROFESSIONAL SERVICES	37,531.55	76,106.07	190,325.00	114,218.93	40.0
001-031-52017	WASTE FEES	2,489.95	19,097.51	31,900.00	12,802.49	59.9
001-031-52018	SPECIAL DEPARTMENT SUPPLIES	4,037.06	79,569.70	100,000.00	20,430.30	79.6
001-031-52019	MISC. DUES & SUBSCRIPTIONS	139.03	489.00	2,500.00	2,011.00	19.6
001-031-52045	IT	4,010.47	17,722.81	21,000.00	3,277.19	84.4
001-031-53020	VEHICLE OPERATION	720.14	5,082.15	9,500.00	4,417.85	53.5
001-031-53021	SPECIAL EQUIPMENT OPERATION	.00	708.55	9,500.00	8,791.45	7.5
001-031-55024	RENTALS	.00	73,271.81	70,595.00	(2,676.81)	103.8
001-031-55025	CHAMBER OF COMMERCE	.00	.00	1,000.00	1,000.00	.0
001-031-55050	PARK RENOVATION	.00	15,000.00	30,000.00	15,000.00	50.0
001-031-56027	CAPITAL IMPROVEMENT	7,195.00	50,006.25	209,540.00	159,533.75	23.9
001-031-56028	CAPITAL EQUIPMENT	22,137.63	22,137.63	49,000.00	26,862.37	45.2
001-031-57000	LEASE PRINCIPAL	628.50	5,656.50	7,560.00	1,903.50	74.8
001-031-58030	URBAN GREENING GRANT	1,651.58	7,158.71	50,000.00	42,841.29	14.3
	TOTAL PARKS AND RECREATION	184,435.28	1,146,271.33	1,811,613.72	665,342.39	63.3

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
001-034-51001	FULL TIME SALARIES	12,600.48	82,913.84	113,466.30	30,552.46	73.1
001-034-51002	PART TIME SALARIES	.00	250.00	2,000.00	1,750.00	12.5
001-034-51006	VISION INSURANCE	9.67	98.90	150.00	51.10	65.9
001-034-51007	HEALTH INSURANCE	2,567.23	24,026.56	31,000.00	6,973.44	77.5
001-034-51008	DENTAL INSURANCE	105.18	1,055.69	1,350.00	294.31	78.2
001-034-51010	WORKER'S COMPENSATION	.00	2,380.07	2,380.07	.00	100.0
001-034-51011	MEDICARE TAX	172.83	1,137.16	1,732.00	594.84	65.7
001-034-51017	PARS-ARS	.00	3.25	30.00	26.75	10.8
001-034-51022	PARS SYSTEM	.00	18.77	18.77	.00	100.0
001-034-51024	DEFERRED COMPENSATION	.00	1.79	100.00	98.21	1.8
001-034-51025	RETIREE HEALTH INSURANCE	1,197.90	11,106.36	14,000.00	2,893.64	79.3
001-034-51027	PERS EE/ER	1,028.19	7,293.22	11,000.00	3,706.78	66.3
001-034-51029	PERS LS UAL	.00	1,196.58	1,196.58	.00	100.0
001-034-51043	DISABILITY & LIFE INSURANCE	52.89	532.15	700.00	167.85	76.0
001-034-51046	OPEB	1,290.30	8,438.80	11,400.00	2,961.20	74.0
001-034-52012	OFFICE SUPPLIES & POSTAGE	369.05	1,715.42	2,500.00	784.58	68.6
001-034-52013	COMMUNICATIONS	36.39	328.28	550.00	221.72	59.7
001-034-52014	MEETINGS & TRAVEL	.00	2,112.47	5,500.00	3,387.53	38.4
001-034-52015	PROFESSIONAL SERVICES	.00	4,552.06	72,000.00	67,447.94	6.3
001-034-52018	SPECIAL DEPARTMENT SUPPLIES	.00	578.33	2,500.00	1,921.67	23.1
001-034-52019	MISC. DUES & SUBSCRIPTIONS	20.00	701.80	1,000.00	298.20	70.2
001-034-52045	IT	168.94	3,960.43	6,000.00	2,039.57	66.0
001-034-53025	LAFCO	.00	15,000.00	15,000.00	.00	100.0
	TOTAL PLANNING	19,619.05	169,401.93	295,573.72	126,171.79	57.3
	AFTER SCHOOL PROGRAM					
001-035-51002	PART TIME SALARIES	8,540.84	62,060.15	69,800.00	7,739.85	88.9
001-035-51011	MEDICARE TAX	123.82	899.88	1,015.00	115.12	88.7
001-035-51017	PARS-ARS	111.02	806.63	910.00	103.37	88.6
001-035-52010	UTILITIES	.00	.00	3,500.00	3,500.00	.0
001-035-52015	PROFESSIONAL SERVICES	71.99	172.98	250.00	77.02	69.2
001-035-52018	SPECIAL DEPARTMENT SUPPLIES	300.86	4,539.54	12,000.00	7,460.46	37.8
001-035-52045	IT	106.64	954.02	1,200.00	245.98	79.5
	TOTAL AFTER SCHOOL PROGRAM	9,255.17	69,433.20	88,675.00	19,241.80	78.3

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POOL					
001-037-51002	PART TIME SALARIES	4,047.31	110,941.45	224,020.00	113,078.55	49.5
001-037-51011	MEDICARE TAX	58.68	1,608.63	3,300.00	1,691.37	48.8
001-037-51017	PARS-ARS	52.61	1,442.28	2,950.00	1,507.72	48.9
001-037-52009	TRAINING	.00	448.36	2,500.00	2,051.64	17.9
001-037-52010	UTILITIES	374.01	5,291.20	30,000.00	24,708.80	17.6
001-037-52013	COMMUNICATIONS	60.66	547.18	1,000.00	452.82	54.7
001-037-52014	MEETINGS & TRAVEL	.00	2,000.00	2,000.00	.00	100.0
001-037-52015	PROFESSIONAL SERVICES	.00	1,764.57	5,000.00	3,235.43	35.3
001-037-52018	SPECIAL DEPARTMENT SUPPLIES	1,623.79	35,476.50	68,000.00	32,523.50	52.2
001-037-52045	IT	678.83	4,612.13	6,300.00	1,687.87	73.2
001-037-52047	CONCESSIONS	.00	3,024.27	4,000.00	975.73	75.6
001-037-53021	SPECIAL EQUIPMENT OPERATION	.00	3,908.86	7,000.00	3,091.14	55.8
001-037-56028	CAPITAL EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
	TOTAL POOL	6,895.89	171,065.43	371,070.00	200,004.57	46.1
	SUMMER CAMP					
001-038-51002	PART TIME SALARIES	.00	15,807.21	40,210.00	24,402.79	39.3
001-038-51011	MEDICARE TAX	.00	229.18	585.00	355.82	39.2
001-038-51017	PARS-ARS	.00	205.52	525.00	319.48	39.2
001-038-52010	UTILITIES	.00	.00	500.00	500.00	.0
001-038-52011	ADVERTISING & PRINTING	.00	.00	450.00	450.00	.0
001-038-52015	PROFESSIONAL SERVICES	.00	5,000.00	10,000.00	5,000.00	50.0
001-038-52018	SPECIAL DEPARTMENT SUPPLIES	.00	3,978.03	8,200.00	4,221.97	48.5
001-038-52045	IT	.00	.00	150.00	150.00	.0
	TOTAL SUMMER CAMP	.00	25,219.94	60,620.00	35,400.06	41.6
	TOTAL FUND EXPENDITURES	1,420,378.96	9,689,067.48	13,368,721.49	3,679,654.01	72.5
	NET REVENUE OVER EXPENDITURES	(678,786.89)	(1,386,345.19)	(757,528.06)	628,817.13	(183.0)

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
002-000-33010	INTEREST ON BANK DEPOSITS	10,633.78	93,774.90	121,800.00	28,025.10	77.0
002-000-39016	CONNECTION FEE	.00	44,200.00	.00	(44,200.00)	.0
002-000-39017	SEWER MISCELLANEOUS	.00	1,562.09	46,000.00	44,437.91	3.4
002-000-39020	SEWER SERVICE COLLECTION	119,272.23	1,076,517.51	1,410,000.00	333,482.49	76.4
002-000-39023	SEWER SERVICE PENALTIES	181.50	1,933.12	1,600.00	(333.12)	120.8
002-000-39075	INTERGOVERNMENTAL REVENUE	.00	.00	675,000.00	675,000.00	.0
	TOTAL REVENUE	130,087.51	1,217,987.62	2,254,400.00	1,036,412.38	54.0
	TOTAL FUND REVENUE	130,087.51	1,217,987.62	2,254,400.00	1,036,412.38	54.0

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER					
002-051-51001	FULL TIME SALARIES	28,063.84	184,313.75	260,000.00	75,686.25	70.9
002-051-51002	PART TIME SALARIES	387.24	2,639.03	6,000.00	3,360.97	44.0
002-051-51004	OVERTIME WAGES	1,287.08	2,745.09	8,684.00	5,938.91	31.6
002-051-51006	VISION INSURANCE	33.90	350.57	512.00	161.43	68.5
002-051-51007	HEALTH INSURANCE	6,703.51	63,414.56	88,000.00	24,585.44	72.1
002-051-51008	DENTAL INSURANCE	391.37	4,036.01	5,381.00	1,344.99	75.0
002-051-51010	WORKER'S COMPENSATION	.00	6,444.52	6,444.52	.00	100.0
002-051-51011	MEDICARE TAX	429.25	2,746.18	4,258.26	1,512.08	64.5
002-051-51017	PARS-ARS	5.04	34.33	110.00	75.67	31.2
002-051-51018	DUTY TIME	1,065.40	6,987.36	9,200.00	2,212.64	76.0
002-051-51022	PARS SYSTEM	3,314.16	21,331.45	28,600.00	7,268.55	74.6
002-051-51024	DEFERRED COMPENSATION	623.23	3,753.78	4,900.00	1,146.22	76.6
002-051-51025	RETIREE HEALTH INSURANCE	4,107.36	37,456.98	47,000.00	9,543.02	79.7
002-051-51027	PERS EE/ER	4,278.39	27,872.92	39,000.00	11,127.08	71.5
002-051-51029	PERS LS UAL	.00	161,843.94	161,843.94	.00	100.0
002-051-51043	DISABILITY & LIFE INSURANCE	127.30	1,214.73	1,590.00	375.27	76.4
002-051-51046	OPEB	2,873.73	18,674.61	26,000.00	7,325.39	71.8
002-051-52010	UTILITIES	3,048.91	15,174.34	27,500.00	12,325.66	55.2
002-051-52012	OFFICE SUPPLIES & POSTAGE	.00	2,505.51	7,300.00	4,794.49	34.3
002-051-52013	COMMUNICATIONS	170.67	1,468.86	2,700.00	1,231.14	54.4
002-051-52014	MEETINGS & TRAVEL	.00	2,775.05	4,000.00	1,224.95	69.4
002-051-52015	PROFESSIONAL SERVICES	3,054.41	47,137.25	73,548.00	26,410.75	64.1
002-051-52017	WASTE FEES	428.76	3,965.81	5,600.00	1,634.19	70.8
002-051-52018	SPECIAL DEPARTMENT SUPPLIES	2,852.06	58,816.95	74,300.00	15,483.05	79.2
002-051-52019	MISC. DUES & SUBSCRIPTIONS	206.71	1,769.44	3,800.00	2,030.56	46.6
002-051-52045	IT	362.64	1,991.52	2,700.00	708.48	73.8
002-051-53020	VEHICLE OPERATION	721.35	5,908.03	20,000.00	14,091.97	29.5
002-051-55023	SMALL CLAIMS	.00	.00	100.00	100.00	.0
002-051-55024	RENTALS	254.40	254.40	1,000.00	745.60	25.4
002-051-55100	CITY COST PLAN	.00	165,264.00	165,264.00	.00	100.0
002-051-55101	REFUNDS	.00	84.00	2,000.00	1,916.00	4.2
002-051-56025	DEPRECIATION	.00	.00	170,900.00	170,900.00	.0
002-051-56027	CAPITAL IMPROVEMENT	.00	29,518.37	718,000.00	688,481.63	4.1
002-051-56028	CAPITAL EQUIPMENT	.00	33,845.03	44,254.74	10,409.71	76.5
002-051-57000	LEASE PRINCIPAL	473.93	4,265.37	5,800.00	1,534.63	73.5
	TOTAL SEWER	65,264.64	920,603.74	2,026,290.46	1,105,686.72	45.4
	TOTAL FUND EXPENDITURES	65,264.64	920,603.74	2,026,290.46	1,105,686.72	45.4
	NET REVENUE OVER EXPENDITURES	64,822.87	297,383.88	228,109.54	(69,274.34)	130.4

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GAS TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
003-000-39100	SECTION 2105	1,999.51	15,647.15	23,000.00	7,352.85	68.0
003-000-39110	SECTION 2107-5	.00	1,000.00	1,000.00	.00	100.0
003-000-39120	SECTION 2107	2,095.09	20,454.88	32,000.00	11,545.12	63.9
003-000-39130	SECTION 2106	1,733.78	13,562.78	19,500.00	5,937.22	69.6
003-000-39135	MISC/PROP 42	3,090.71	24,926.06	37,000.00	12,073.94	67.4
003-000-39139	SB 1	8,134.32	70,878.97	99,094.00	28,215.03	71.5
	TOTAL REVENUE	17,053.41	146,469.84	211,594.00	65,124.16	69.2
	TOTAL FUND REVENUE	17,053.41	146,469.84	211,594.00	65,124.16	69.2

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GAS TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GAS TAX					
003-030-51001	FULL TIME SALARIES	8,418.29	55,222.39	74,200.00	18,977.61	74.4
003-030-51002	PART TIME SALARIES	138.30	985.41	1,400.00	414.59	70.4
003-030-51004	OVERTIME WAGES	415.74	645.21	1,144.00	498.79	56.4
003-030-51006	VISION INSURANCE	10.75	107.24	150.00	42.76	71.5
003-030-51007	HEALTH INSURANCE	2,394.14	22,205.69	27,981.45	5,775.76	79.4
003-030-51008	DENTAL INSURANCE	123.87	1,235.78	1,500.00	264.22	82.4
003-030-51010	WORKER'S COMPENSATION	.00	1,830.83	1,830.83	.00	100.0
003-030-51011	MEDICARE TAX	129.45	823.21	1,160.00	336.79	71.0
003-030-51017	PARS-ARS	1.80	12.84	20.00	7.16	64.2
003-030-51018	DUTY TIME	380.50	2,495.49	3,300.00	804.51	75.6
003-030-51022	PARS SYSTEM	1,183.61	7,588.56	10,270.00	2,681.44	73.9
003-030-51024	DEFERRED COMPENSATION	142.38	825.30	1,300.00	474.70	63.5
003-030-51027	PERS EE/ER	1,392.31	9,034.30	12,500.00	3,465.70	72.3
003-030-51029	PERS LS UAL	.00	2,688.12	2,688.12	.00	100.0
003-030-51043	DISABILITY & LIFE INSURANCE	40.53	373.52	480.00	106.48	77.8
003-030-51046	OPEB	862.00	5,584.26	7,700.00	2,115.74	72.5
003-030-52018	SPECIAL DEPARTMENT SUPPLIES	.00	.00	16,000.00	16,000.00	.0
	TOTAL GAS TAX	15,633.67	111,658.15	163,624.40	51,966.25	68.2
	TOTAL FUND EXPENDITURES	15,633.67	111,658.15	163,624.40	51,966.25	68.2
	NET REVENUE OVER EXPENDITURES	1,419.74	34,811.69	47,969.60	13,157.91	72.6

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
004-000-33010	INTEREST ON BANK DEPOSITS	9,460.36	86,337.81	80,000.00	(6,337.81)	107.9
004-000-33020	RENTAL OF REAL PROPERTY	.00	1,604.68	.00	(1,604.68)	.0
004-000-39012	WATER SERVICE COLLECTION	94,498.49	851,304.34	1,100,000.00	248,695.66	77.4
004-000-39013	WATER SERVICE PENALTIES	142.91	1,523.16	1,200.00	(323.16)	126.9
004-000-39016	WATER CONNECTION FEE	.00	44,200.00	.00	(44,200.00)	.0
004-000-39017	WATER MISCELLANEOUS	210.00	4,773.08	48,000.00	43,226.92	9.9
	TOTAL REVENUE	104,311.76	989,743.07	1,229,200.00	239,456.93	80.5
	TOTAL FUND REVENUE	104,311.76	989,743.07	1,229,200.00	239,456.93	80.5

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER					
004-050-51001	FULL TIME SALARIES	22,899.51	150,534.41	217,049.16	66,514.75	69.4
004-050-51002	PART TIME SALARIES	331.92	2,244.95	6,000.00	3,755.05	37.4
004-050-51004	OVERTIME WAGES	1,243.82	2,302.51	9,194.00	6,891.49	25.0
004-050-51006	VISION INSURANCE	28.05	289.55	429.00	139.45	67.5
004-050-51007	HEALTH INSURANCE	5,745.88	54,136.17	76,000.00	21,863.83	71.2
004-050-51008	DENTAL INSURANCE	323.97	3,370.23	4,505.00	1,134.77	74.8
004-050-51010	WORKER'S COMPENSATION	.00	5,408.80	5,408.80	.00	100.0
004-050-51011	MEDICARE TAX	353.09	2,244.71	3,600.65	1,355.94	62.3
004-050-51017	PARS-ARS	4.29	29.06	110.00	80.94	26.4
004-050-51018	DUTY TIME	913.20	5,989.16	7,800.00	1,810.84	76.8
004-050-51022	PARS SYSTEM	2,840.68	18,288.04	24,700.00	6,411.96	74.0
004-050-51024	DEFERRED COMPENSATION	476.46	2,848.97	3,900.00	1,051.03	73.1
004-050-51025	RETIREE HEALTH INSURANCE	5,476.48	49,942.64	62,000.00	12,057.36	80.6
004-050-51027	PERS EE/ER	3,668.84	23,882.14	32,600.00	8,717.86	73.3
004-050-51029	PERS LS UAL	.00	125,338.78	125,338.78	.00	100.0
004-050-51043	DISABILITY & LIFE INSURANCE	110.64	1,015.09	1,400.00	384.91	72.5
004-050-51046	OPEB	2,344.97	15,244.34	21,200.00	5,955.66	71.9
004-050-52010	UTILITIES	3,310.22	46,680.04	58,000.00	11,319.96	80.5
004-050-52012	OFFICE SUPPLIES & POSTAGE	164.50	5,360.00	6,800.00	1,440.00	78.8
004-050-52013	COMMUNICATIONS	151.48	1,318.31	3,700.00	2,381.69	35.6
004-050-52014	MEETINGS & TRAVEL	.00	2,378.92	4,000.00	1,621.08	59.5
004-050-52015	PROFESSIONAL SERVICES	16,176.01	59,262.93	104,148.00	44,885.07	56.9
004-050-52017	WASTE FEES	54.74	614.09	1,670.00	1,055.91	36.8
004-050-52018	SPECIAL DEPARTMENT SUPPLIES	3,847.12	38,863.48	51,000.00	12,136.52	76.2
004-050-52019	MISC. DUES & SUBSCRIPTION	7.60	1,584.96	3,800.00	2,215.04	41.7
004-050-52020	WATER CONSERVATION PROGRAM	.00	100.00	1,300.00	1,200.00	7.7
004-050-52045	IT	254.24	1,872.62	2,700.00	827.38	69.4
004-050-53020	VEHICLE OPERATION	725.84	5,474.34	20,000.00	14,525.66	27.4
004-050-55023	SMALL CLAIMS	.00	.00	200.00	200.00	.0
004-050-55024	RENTALS	254.40	254.40	3,000.00	2,745.60	8.5
004-050-55100	CITY COST PLAN	.00	160,881.00	160,881.00	.00	100.0
004-050-55101	REFUNDS	.00	66.00	3,000.00	2,934.00	2.2
004-050-56025	DEPRECIATION	.00	.00	218,000.00	218,000.00	.0
004-050-56027	CAPITAL IMPROVEMENT	3,040.00	46,586.25	2,561,395.00	2,514,808.75	1.8
004-050-56028	CAPITAL EQUIPMENT	.00	33,529.96	34,154.73	624.77	98.2
004-050-57000	LEASE PRINCIPAL	631.91	5,687.19	7,596.00	1,908.81	74.9
	TOTAL WATER	75,379.86	873,624.04	3,846,580.12	2,972,956.08	22.7
	TOTAL FUND EXPENDITURES	75,379.86	873,624.04	3,846,580.12	2,972,956.08	22.7
	NET REVENUE OVER EXPENDITURES	28,931.90	116,119.03	(2,617,380.12)	(2,733,499.15)	4.4

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

TUT MEASURE A

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
010-000-39722	TUT MEASURE A	.00	626,272.80	800,000.00	173,727.20	78.3
	TOTAL REVENUE	.00	626,272.80	800,000.00	173,727.20	78.3
	TOTAL FUND REVENUE	.00	626,272.80	800,000.00	173,727.20	78.3

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

TUT MEASURE A

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 000					
010-000-59999	TRANSFERS OUT	.00	700,000.00	700,000.00	.00	100.0
	TOTAL DEPARTMENT 000	.00	700,000.00	700,000.00	.00	100.0
	TOTAL FUND EXPENDITURES	.00	700,000.00	700,000.00	.00	100.0
	NET REVENUE OVER EXPENDITURES	.00	(73,727.20)	100,000.00	173,727.20	(73.7)

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SUNRISE MHP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
012-000-33010	INTEREST ON BANK DEPOSITS	1,531.18	13,770.84	15,000.00	1,229.16	91.8
012-000-39735	UTILITIES CLEARING ACCOUNT	3,020.00	26,110.00	39,400.00	13,290.00	66.3
012-000-39750	RENTS - ASSISTED UNITS	558.00	6,357.00	8,000.00	1,643.00	79.5
012-000-39760	RENTS - UNASSISTED UNITS	8,080.00	78,285.00	99,000.00	20,715.00	79.1
	TOTAL REVENUE	13,189.18	124,522.84	161,400.00	36,877.16	77.2
	TOTAL FUND REVENUE	13,189.18	124,522.84	161,400.00	36,877.16	77.2

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SUNRISE MHP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SUNRISE MHP					
012-095-51001	FULL TIME SALARIES	1,779.42	11,587.98	15,800.00	4,212.02	73.3
012-095-51002	PART TIME SALARIES	3,082.50	17,323.65	24,000.00	6,676.35	72.2
012-095-51006	VISION INSURANCE	3.06	30.29	50.00	19.71	60.6
012-095-51007	HEALTH INSURANCE	667.48	6,143.29	7,770.00	1,626.71	79.1
012-095-51008	DENTAL INSURANCE	35.64	352.70	440.00	87.30	80.2
012-095-51010	WORKER'S COMPENSATION	.00	481.62	481.62	.00	100.0
012-095-51011	MEDICARE TAX	68.01	404.44	597.00	192.56	67.8
012-095-51017	PARS-ARS	40.08	231.37	324.00	92.63	71.4
012-095-51022	PARS SYSTEM	200.61	1,295.69	1,780.00	484.31	72.8
012-095-51024	DEFERRED COMPENSATION	19.11	123.45	170.00	46.55	72.6
012-095-51027	PERS EE/ER	319.47	2,064.20	2,950.00	885.80	70.0
012-095-51029	PERS LS UAL	.00	8,978.82	8,978.82	.00	100.0
012-095-51043	DISABILITY & LIFE INSURANCE	10.28	86.21	130.00	43.79	66.3
012-095-51046	OPEB	182.22	1,176.41	1,690.00	513.59	69.6
012-095-52010	UTILITIES	1,401.64	39,731.09	44,000.00	4,268.91	90.3
012-095-52012	OFFICE SUPPLIES & POSTAGE	.00	.74	100.00	99.26	.7
012-095-52015	PROFESSIONAL SERVICES	234.00	1,233.20	5,000.00	3,766.80	24.7
012-095-52017	WASTE FEES	573.78	5,085.25	7,500.00	2,414.75	67.8
012-095-52018	SPECIAL DEPARTMENT SUPPLIES	112.39	2,020.34	7,500.00	5,479.66	26.9
012-095-52045	IT	.00	.00	100.00	100.00	.0
012-095-53020	VEHICLE OPERATION	.00	.00	1,200.00	1,200.00	.0
012-095-55100	CITY COST PLAN	.00	20,422.00	20,422.00	.00	100.0
012-095-56027	CAPITAL IMPROVEMENT	.00	.00	50,000.00	50,000.00	.0
	TOTAL SUNRISE MHP	8,729.69	118,772.74	200,983.44	82,210.70	59.1
	TOTAL FUND EXPENDITURES	8,729.69	118,772.74	200,983.44	82,210.70	59.1
	NET REVENUE OVER EXPENDITURES	4,459.49	5,750.10	(39,583.44)	(45,333.54)	14.5

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STREETS-SIDEWALK IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
019-000-33010	INTEREST ON BANK DEPOSITS	5,775.96	52,105.91	45,000.00	(7,105.91)	115.8
019-000-39999	TRANSFERS IN	.00	250,000.00	250,000.00	.00	100.0
	TOTAL REVENUE	5,775.96	302,105.91	295,000.00	(7,105.91)	102.4
	TOTAL FUND REVENUE	5,775.96	302,105.91	295,000.00	(7,105.91)	102.4

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STREETS-SIDEWALK IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREETS-SIDEWALK IMPROVEMENT					
019-040-59999	TRANSFERS OUT	.00	.00	1,419,213.00	1,419,213.00	.0
	TOTAL STREETS-SIDEWALK IMPROVEMENT	.00	.00	1,419,213.00	1,419,213.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	1,419,213.00	1,419,213.00	.0
	NET REVENUE OVER EXPENDITURES	5,775.96	302,105.91	(1,124,213.00)	(1,426,318.91)	26.9

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

HEAVY EQUIPMENT REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 000					
022-000-33010	INTEREST ON BANK DEPOSITS	547.00	4,344.72	5,200.00	855.28	83.6
022-000-39999	TRANSFERS IN	.00	100,000.00	100,000.00	.00	100.0
	TOTAL SOURCE 000	547.00	104,344.72	105,200.00	855.28	99.2
	TOTAL FUND REVENUE	547.00	104,344.72	105,200.00	855.28	99.2
	NET REVENUE OVER EXPENDITURES	547.00	104,344.72	105,200.00	855.28	99.2

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

PROPERTY/HOUSING DEVELOPMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 000					
023-000-33010	INTEREST ON BANK DEPOSITS	188.23	2,217.83	2,600.00	382.17	85.3
	TOTAL SOURCE 000	188.23	2,217.83	2,600.00	382.17	85.3
	TOTAL FUND REVENUE	188.23	2,217.83	2,600.00	382.17	85.3

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

PROPERTY/HOUSING DEVELOPMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 000					
023-000-55026	CONTRACT SERVICES	2,538.14	24,688.55	50,485.00	25,796.45	48.9
	TOTAL DEPARTMENT 000	2,538.14	24,688.55	50,485.00	25,796.45	48.9
	TOTAL FUND EXPENDITURES	2,538.14	24,688.55	50,485.00	25,796.45	48.9
	NET REVENUE OVER EXPENDITURES	(2,349.91)	(22,470.72)	(47,885.00)	(25,414.28)	(46.9)

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

PLHA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 000					
026-000-33011	INTEREST ON BANK DEPOSITS	1,252.00	7,573.36	8,000.00	426.64	94.7
	TOTAL SOURCE 000	1,252.00	7,573.36	8,000.00	426.64	94.7
	TOTAL FUND REVENUE	1,252.00	7,573.36	8,000.00	426.64	94.7
	NET REVENUE OVER EXPENDITURES	1,252.00	7,573.36	8,000.00	426.64	94.7

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

C.O.P.S.

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
033-000-33010	INTEREST ON BANK DEPOSITS	1,220.53	8,992.13	10,800.00	1,807.87	83.3
033-000-39967	COPS/AB 1913	.00	172,440.21	172,000.00	(440.21)	100.3
	TOTAL REVENUE	1,220.53	181,432.34	182,800.00	1,367.66	99.3
	TOTAL FUND REVENUE	1,220.53	181,432.34	182,800.00	1,367.66	99.3

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

C.O.P.S.

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	C.O.P.S.					
033-033-51004	OVERTIME WAGES	.00	.00	85,000.00	85,000.00	.0
033-033-52015	PROFESSIONAL SERVICES	286.97	3,346.09	15,000.00	11,653.91	22.3
033-033-52018	SPECIAL DEPARTMENT SUPPLIES	7,909.16	16,207.28	45,000.00	28,792.72	36.0
033-033-52019	MISC. DUES & SUBSCRIPTIONS	.00	10,000.00	10,000.00	.00	100.0
033-033-53020	VEHICLE OPERATION	6,403.34	11,652.00	15,000.00	3,348.00	77.7
033-033-57000	LEASE PRINCIPAL	5,008.26	60,434.82	90,000.00	29,565.18	67.2
	TOTAL C.O.P.S.	19,607.73	101,640.19	260,000.00	158,359.81	39.1
	TOTAL FUND EXPENDITURES	19,607.73	101,640.19	260,000.00	158,359.81	39.1
	NET REVENUE OVER EXPENDITURES	(18,387.20)	79,792.15	(77,200.00)	(156,992.15)	103.4

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STIP E. LINE ST. BRIDGE REPL.

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
054-000-39925	PROJECT REVENUE	.00	127,695.00	127,695.00	.00	100.0
054-000-39999	TRANSFERS IN	.00	110,000.00	110,000.00	.00	100.0
	TOTAL REVENUE	.00	237,695.00	237,695.00	.00	100.0
	TOTAL FUND REVENUE	.00	237,695.00	237,695.00	.00	100.0

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STIP E. LINE ST. BRIDGE REPL.

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 000					
054-000-55026	CONTRACT SERVICES	.00	25,626.00	110,000.00	84,374.00	23.3
	TOTAL DEPARTMENT 000	.00	25,626.00	110,000.00	84,374.00	23.3
	TOTAL FUND EXPENDITURES	.00	25,626.00	110,000.00	84,374.00	23.3
	NET REVENUE OVER EXPENDITURES	.00	212,069.00	127,695.00	(84,374.00)	166.1

CITY OF BISHOP
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

S WARREN ST. IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
055-000-39520	INTERGOVERNMENTAL REVENUE	.00	.00	1,000,000.00	1,000,000.00	.0
055-000-39999	TRANSFERS IN	.00	.00	1,419,213.00	1,419,213.00	.0
	TOTAL REVENUE	.00	.00	2,419,213.00	2,419,213.00	.0
	TOTAL FUND REVENUE	.00	.00	2,419,213.00	2,419,213.00	.0

CITY OF BISHOP
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

S WARREN ST. IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 000					
055-000-56027	CAPITAL IMPROVEMENT	.00	.00	2,419,213.00	2,419,213.00	.0
	TOTAL DEPARTMENT 000	.00	.00	2,419,213.00	2,419,213.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	2,419,213.00	2,419,213.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

MARCH 2026
BANK RECONCILIATION REPORT

Report Criteria:

Print Outstanding Checks and Deposits and Bank and Book adjustments

Eastern Sierra Checking (Eastern Sierra Checking) (1)

March 31, 2026

Bank Statement Balance:	1,641,151.83	Book Balance Previous Month:	1,765,733.66
Outstanding Deposits:	22,645.32	Total Receipts:	1,341,901.62
Outstanding Checks:	294,269.95	Total Disbursements:	1,738,108.09
Bank Adjustments:	.01-	Book Adjustments:	.00
Bank Balance:	1,369,527.19	Book Balance:	1,369,527.19
		Proof (Bank balance less book balance):	.00

Outstanding Deposits Section

Deposit Number	Deposit Amount	Deposit Number	Deposit Amount	Deposit Number	Deposit Amount	Deposit Number	Deposit Amount
19	280.00	1008	191.08-	1034	128.00-	1057	101.00
1108	88.29-	1110	565.46	1132	1,472.00-	1137	370.00-
1145	359.00	1158	43.65-	1159	64.00-	1168	468.75-
1213	185.00-	1234	558.40	1240	105.00-	1246	8,609.25
1247	2,966.98	1253	9,631.00	1254	290.00	1256	2,400.00
Grand Totals:							22,645.32

Deposits cleared: 79 items Deposits Outstanding: 20 items

Outstanding Checks Section

Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount
3	142.50	5	281.25	1092	19.83	1639	38.00
1644	38.00	2443	165.48	3849	74.99	4696	1,623.97
4738	250.29	4877	6,920.00	5119	457.64	5546	119.89
6366	313.36	6412	100.00	6693	48.03	6948	668.91
7108	4,602.50	7258	144.96	7412	18.58	7420	18.58
7859	1,076.50	8324	66.50	8752	110.82	9412	203.50
9861	.11	9941	46.25	10994	75.00	11079	14.30
11879	340.50	12044	33.25	12086	31.99	12129	2,898.00
12474	36.94	12488	31.17	12493	36.94	12502	166.23
12613	120.00	13215	25.00	13247	30.35	13262	43.86
13272	103.89	13366	210.55	13407	40.00	13729	312.42
14058	2.74	14245	33.00	14258	80.00	14301	6,383.62
14398	5,226.25	14450	111.28	14508	150.00	14520	55.50
14614	27.75	14786	784.81	14831	55.50	14857	2,197.22
14866	500.00	14919	19.68	15010	55.50	15061	626.38-
15061	626.38	15101	1,546.30-	15101	1,546.30	15164	55.50
15167	1,871.29	15185	277.05	15192	56.94	15193	75.91
15212	94.89	15228	690.25	15229	150.50-	15229	150.50
15273	25.00-	15273	25.00	15329	227.73	15336	227.73
15346	55.50	15347	6,154.14	15349	1,908.51	15370	350.00
15379	25.00	15380	10,532.45	15390	30.00	15395	7.13
15431	60.76	15436	6,850.90	15452	85.00	15458	7,400.00
15463	3,200.00	15477	91.05	15479	20.35	15485	124.30
15486	3,339.35	15491	200.80	15501	46.17	15507	113.87

Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount	Check Number	Check Amount
15511	3,856.04	15514	151.83	15517	227.23	15522	55.50
15523	6,332.36	15524	551.58	15525	1,915.71	15527	10,119.63
15529	567.50	15531	436.83	15533	689.90	15534	494.50
15535	6,054.25	15536	73,707.25	15537	102.19	15539	979.25
15541	494.50	15542	46.10	15543	4,144.03	15545	400.00
15546	140.00	15547	6,000.00	15549	1,041.83	15552	3,304.57
15553	52,500.00	75403	8.00	32026204	37,993.85	71125300	.73-
Grand Totals:							294,269.95

Checks cleared: 227 items Checks Oustanding: 124 items

Bank Adjustments Section

Description	Amount	Description	Amount
Reconciliation off by 0.01	.01-		
Grand Totals:			.01-

Book Adjustments Section

MARCH 2026
COMBINED CASH REPORT

CITY OF BISHOP
COMBINED CASH
MARCH 31, 2026

COMBINED CASH ACCOUNTS

999-000-10110	CASH IN BANK	1,364,906.71
999-000-10111	LAIF INVESTMENT	924,395.77
999-000-10112	CASH EASTERN SIERRA BANK	.00
999-000-10113	CASH IN COUNTY TREASURY	.00
999-000-10115	CASH IN BANK XPRESS BILLPAY	33,156.09
999-000-10116	CALIFORNIA CLASS INVESTMENT	22,555,506.88
999-000-10117	CASH IN BANK STRIPE	.00
999-000-10175	CASH CLEARING UTILITIES	14,948.87
999-000-10176	BUSINESS CASH CLEARING	.00
999-000-10177	DEPOSITS IN TRANSIT	.00
	TOTAL COMBINED CASH	24,892,914.32
999-000-10100	CASH ALLOCATED TO FUNDS	(24,892,914.32)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	12,047,988.42
2	ALLOCATION TO SEWER FUND	3,145,286.36
3	ALLOCATION TO GAS TAX	521,460.74
4	ALLOCATION TO WATER FUND	2,798,179.74
5	ALLOCATION TO RFPD	624,361.22
6	ALLOCATION TO IMBC FIDUCIARY	.00
7	ALLOCATION TO LOCAL TRANSPORTATION FUND	187,785.82
8	ALLOCATION TO BOND AND TRUST FUND	57,780.50
9	ALLOCATION TO TRAFFIC SAFETY	8,141.29
10	ALLOCATION TO TUT MEASURE A	1,814,616.30
11	ALLOCATION TO ASSET FORFEITURE	5,782.62
12	ALLOCATION TO SUNRISE MHP	452,887.18
13	ALLOCATION TO GENERAL FIXED ASSETS	.00
15	ALLOCATION TO WATER IMPROVEMENT	.00
18	ALLOCATION TO FUND 018	.00
19	ALLOCATION TO STREETS-SIDEWALK IMPROVEMENT	1,708,463.28
21	ALLOCATION TO CANINE DONATION	8,012.54
22	ALLOCATION TO HEAVY EQUIPMENT REPLACEMENT	161,797.07
23	ALLOCATION TO PROPERTY/HOUSING DEVELOPMENT	55,677.09
24	ALLOCATION TO BAWA	65,835.69
25	ALLOCATION TO WAYFINDING & SIGNAGE PROJECT	.00
26	ALLOCATION TO PLHA FUND	370,326.49
29	ALLOCATION TO FUND 029	.00
33	ALLOCATION TO C.O.P.S.	361,019.40
37	ALLOCATION TO HOME FUNDS/WILLOW ST	128,632.26
54	ALLOCATION TO STIP E. LINE ST. BRIDGE REPL.	222,658.83
55	ALLOCATION TO S WARREN ST. IMPROVEMENT	.00
57	ALLOCATION TO SEIBU TO SCHL BIKE PATH	.00
58	ALLOCATION TO PINE TO PARK/STIP	.00
59	ALLOCATION TO WEST JAY STREET	.00
60	ALLOCATION TO STIP-SPRUCE/YANEY/HANBY	.00
61	ALLOCATION TO E. LINE ST. IMPROVEMENTS	.00
62	ALLOCATION TO PLAYGROUND EQUIPMENT PROJECT	.00
70	ALLOCATION TO HOME OWNER ASSIST PRGM	128,100.00

71	ALLOCATION TO SILVER PEAK/IMACA	.00
72	ALLOCATION TO VALLEY APTS/13 CDBG 8972	18,121.48
	TOTAL ALLOCATIONS TO OTHER FUNDS	24,892,914.32
	ALLOCATION FROM COMBINED CASH FUND - 999-000-10100	(24,892,914.32)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

MARCH 2026
INVESTMENT PORTFOLIO REPORT

Investment Accounts

LAIF

Statement Period: March 2026

Ending Balance: $924,395.77

Average Monthly Yield: 3.826%

California Class

Statement Period: March 2026

Ending Balance: $22,555,506.88

Average Monthly Yield: 3.696%

Combined City of Bishop Investments

Statement Period: March 2026

Ending Balance: $23,479,902.65

Average Monthly Yield: 3.701%



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

April 29, 2026

LAIF Home
PMIA Average Monthly Yields

CITY OF BISHOP

CITY ADMINISTRATOR
P.O. BOX 1236
BISHOP, CA 93514

Tran Type Definitions

Account Number: 98-14-086

March 2026 Statement

Account Summary

Total Deposit:	0.00	Beginning Balance:	924,395.77
Total Withdrawal:	0.00	Ending Balance:	924,395.77

PMIA/LAIF Performance Report as of 04/22/26

Quarterly Performance Quarter Ended 03/31/26

LAIF Apportionment Rate[2]:	3.98
LAIF Earnings Ratio[2]:	0.00010906180047888
LAIF Administrative Cost[1]*:	0.24
LAIF Fair Value Factor[1]:	0.999980831
PMIA Daily[1]:	3.82
PMIA Quarter to Date[1]:	3.92
PMIA Average Life[1]:	261

PMIA Average Monthly Effective Yields[1]

March	**3.826**
February	3.871
January	3.931
December	4.025
November	4.096
October	4.150

Pooled Money Investment Account Monthly Portfolio Composition [1] 03/31/26 $165.3 billion

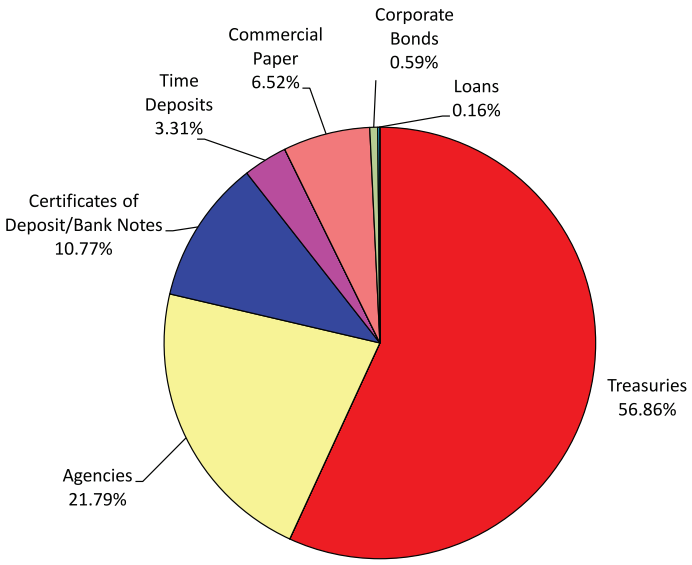


Chart does not include $829,000.00 in mortgages, which equates to 0.001%. Percentages may not total 100% due to rounding.

Daily rates are now available here. View PMIA Daily Rates

Notes: The apportionment rate includes interest earned on the CalPERS Supplemental Pension Payment pursuant to Government Code 20825 (c)(1) .

**The percentage of administrative cost equals the total administrative cost divided by the quarterly interest earnings. The law provides that administrative costs are not to exceed 5% of quarterly EARNINGS of the fund. However, if the 13-week Daily Treasury Bill Rate on the last day of the fiscal year is below 1%, then administrative costs shall not exceed 8% of quarterly EARNINGS of the fund for the subsequent fiscal year.*

Source:
[1] State of California, Office of the Treasurer
[2] State of California, Office of the Controller



CALIFORNIA STATE TREASURER
FIONA MA, CPA



PMIA Daily Effective Yield

Date	Daily	Quarter to Date	Average Maturity
04/29/26	3.81	3.81	262
04/28/26	3.81	3.81	263
04/27/26	3.81	3.81	259
04/26/26	3.81	3.81	261
04/25/26	3.81	3.81	261
04/24/26	3.81	3.81	261
04/23/26	3.81	3.81	258
04/22/26	3.81	3.81	258
04/21/26	3.81	3.81	257
04/20/26	3.81	3.81	257
04/19/26	3.81	3.81	260
04/18/26	3.81	3.81	260
04/17/26	3.81	3.81	260
04/16/26	3.81	3.81	260
04/15/26	3.81	3.81	259
04/14/26	3.81	3.81	260
04/13/26	3.81	3.81	261
04/12/26	3.81	3.81	264
04/11/26	3.81	3.81	264
04/10/26	3.81	3.81	264
04/09/26	3.82	3.81	267
04/08/26	3.81	3.81	263
04/07/26	3.81	3.81	263
04/06/26	3.81	3.81	265
04/05/26	3.81	3.81	267
04/04/26	3.81	3.81	267
04/03/26	3.81	3.81	267
04/02/26	3.81	3.81	267
04/01/26	3.81	3.81	269
03/31/26	3.82	3.92	261
03/30/26	3.82	3.88	261
03/29/26	3.82	3.88	262
03/28/26	3.82	3.88	262
03/27/26	3.82	3.88	262
03/26/26	3.82	3.88	261
03/25/26	3.82	3.88	258
03/24/26	3.82	3.88	259

*Daily yield does not reflect capital gains or losses

Updated: 4/29/20

CALIFORNIA STATE TREASURER
FIONA MA, CPA

PMIA Daily Effective Yield

Date	Daily	Quarter to Date	Average Maturity
03/23/26	3.82	3.88	257
03/22/26	3.82	3.88	259
03/21/26	3.82	3.88	259
03/20/26	3.82	3.88	259
03/19/26	3.82	3.89	260
03/18/26	3.82	3.89	260
03/17/26	3.82	3.89	263
03/16/26	3.82	3.89	260
03/15/26	3.83	3.89	263
03/14/26	3.83	3.89	263
03/13/26	3.83	3.89	263
03/12/26	3.83	3.89	255
03/11/26	3.83	3.89	254
03/10/26	3.83	3.89	262
03/09/26	3.83	3.89	254
03/08/26	3.83	3.89	256
03/07/26	3.83	3.90	256
03/06/26	3.83	3.90	256
03/05/26	3.84	3.90	258
03/04/26	3.84	3.90	258
03/03/26	3.84	3.90	259
03/02/26	3.84	3.90	259
03/01/26	3.85	3.90	258

*Daily yield does not reflect capital gains or losses

Updated: 4/29/20

California CLASS

Summary Statement

March 31, 2026

Investor ID: CA-01-0180

0000-7-0000733 PDF-T 928-79

City of Bishop
377 W Line Street
Bishop, CA 93514

California CLASS

California CLASS

Average Monthly Yield: 3.6955%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0180-0001	City of Bishop	22,884,173.86	0.00	400,000.00	71,333.02	203,533.94	22,731,636.22	22,555,506.88
TOTAL		**22,884,173.86**	**0.00**	**400,000.00**	**71,333.02**	**203,533.94**	**22,731,636.22**	**22,555,506.88**

City of Bishop

Account Summary

Average Monthly Yield: 3.6955%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
California CLASS	22,884,173.86	0.00	400,000.00	71,333.02	203,533.94	22,731,636.22	22,555,506.88

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
03/01/2026	Beginning Balance			22,884,173.86	
03/20/2026	Withdrawal		400,000.00		18079
03/31/2026	Income Dividend Reinvestment	71,333.02			
03/31/2026	Ending Balance			22,555,506.88	

California CLASS

	California CLASS	
Date	Dividend Rate	Daily Yield
03/01/2026	0.000000000	3.7375%
03/02/2026	0.000102280	3.7316%
03/03/2026	0.000102317	3.7346%
03/04/2026	0.000102112	3.7271%
03/05/2026	0.000101428	3.7021%
03/06/2026	0.000303507	3.6927%
03/07/2026	0.000000000	3.6927%
03/08/2026	0.000000000	3.6927%
03/09/2026	0.000101129	3.6912%
03/10/2026	0.000100901	3.6829%
03/11/2026	0.000100607	3.6722%
03/12/2026	0.000100650	3.6737%
03/13/2026	0.000301674	3.6704%
03/14/2026	0.000000000	3.6704%
03/15/2026	0.000000000	3.6704%
03/16/2026	0.000101241	3.6953%
03/17/2026	0.000101490	3.7044%
03/18/2026	0.000101180	3.6931%
03/19/2026	0.000100945	3.6845%
03/20/2026	0.000302712	3.6830%
03/21/2026	0.000000000	3.6830%
03/22/2026	0.000000000	3.6830%
03/23/2026	0.000100903	3.6830%
03/24/2026	0.000101005	3.6867%
03/25/2026	0.000101336	3.6988%
03/26/2026	0.000101467	3.7036%
03/27/2026	0.000304509	3.7049%
03/28/2026	0.000000000	3.7049%
03/29/2026	0.000000000	3.7049%
03/30/2026	0.000101308	3.6978%
03/31/2026	0.000101563	3.7071%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

MARCH 2026
WARRANT REGISTER REPORT

TO: CITY COUNCIL/CITY ADMINISTRATOR

FROM: FINANCE DIRECTOR

DATE: APRIL 30, 2026

SUBJECT: APPROVAL OF WARRANT REGISTER FOR THE MONTH OF MARCH 2026

COMMERCIAL WARRANTS

CHECK #15061, 15101, 15229, 15273,

15378-15415, 15417-15553

AMOUNT ISSUED: $506,539.81

MANUAL CHECKS & PAYROLL WARRANTS

AMOUNT ISSUED: $1,231,568.28

TOTAL AMOUNT ISSUED: $1,738,108.09

Journal	Payee or Description	Date	Check Number	Amount
CD	Pilot Thomas February 2026 Inv. 371464	03/11/2026	1	6,572.66
CD	Foster B of A Credit Card payment March 2026	03/31/2026	2	1,225.43
CD	Gomez B of A Credit Card payment March 2026	03/31/2026	3	1,519.43
CD	Utility Account 1002.00 Incorrect Check Entry	03/11/2026	4	60.00
CD	CalPERS EPMC & ADJ - 1/19/26-2/1/26	03/31/2026	5	1,802.94
CD	3/26 Contribution to 415M PARS for Dishion	03/31/2026	6	600.00
CD	Gonzalez B of A Credit Card payment March 2026	03/31/2026	7	142.61
CD	DERR Bank of America Payment March 2026	03/31/2026	8	6,214.21
CD	Caputi Chargeback	03/31/2026	9	112.50
CD	Paymentech Fee February 2026	03/31/2026	10	362.39
CD	Paymentech Fee February 2026	03/31/2026	11	757.49
CD	Poole B of A Credit Card payment March 2026	03/31/2026	12	1,033.39
CD	Xpress Bill Pay Fee February 2026	03/31/2026	13	666.16
CD	Bamboo HR March-April 2026	03/31/2026	14	1,951.30
CD	2020 Spartan Metrostar VIN 4S7CW2D94LC088519	03/31/2026	15	600,000.00
CD	Enterprise Lease Payment March 2026	03/31/2026	16	10,491.01
CD	Russell B of A Credit Card payment March 2026	03/31/2026	17	6,245.41
CD	Milici B of A Credit Card payment March 2026	03/31/2026	18	3,089.46
CD	Grisham B of A Credit Card payment March 2026	03/31/2026	19	969.00
CD	McElroy B of A Credit Card payment March 2026	03/31/2026	20	376.61
CD	Gamino B of A Credit Card payment March 2026	03/31/2026	21	174.06
CD	Cleland B of A Credit Card payment March 2026	03/31/2026	22	123.73
CD	Reynolds B of A Credit Card payment March 2026	03/31/2026	23	176.75
CD	CalPERS Retiree Medical & Adj- March Bill, April Premium	03/31/2026	24	68,905.21
CD	CalPERS EPMC & Adj- 2/2/26-2/15/26	03/31/2026	25	892.64
CD	IRS Late Payment Fee 3/23/26	03/31/2026	26	474.48
CD	CALPERS EPMC & ADJ - 2/16/26 TO 3/1/26	03/31/2026	27	1,068.65
CDA	INYO COUNTY RECYCLING & WASTE MANAGEMENT	03/13/2026	15061	626.38-
CDA	One80 Intermediaries Inc.	03/19/2026	15101	1,546.30-
CDA	BRIAN HOHENSTEIN	03/13/2026	15229	150.50-
CDA	Big Pine Community Association	03/19/2026	15273	25.00-
CDA	Amanda Hill	03/04/2026	15378	358.00
CDA	BISHOP LOCKSMITH	03/04/2026	15379	25.00
CDA	BLACK POINT LLC.	03/04/2026	15380	10,532.45
CDA	BSK ASSOCIATES	03/04/2026	15381	560.91
CDA	DEPT OF WATER AND POWER	03/04/2026	15382	1,963.70
CDA	FEDEX	03/04/2026	15383	33.05
CDA	HELIX ENVIRONMENTAL PLANNING, INC	03/04/2026	15384	6,943.75
CDA	HIGH COUNTRY LUMBER	03/04/2026	15385	2,026.12
CDA	HUNT PROPANE, INC.	03/04/2026	15386	7,521.78
CDA	INYO COUNTY RECYCLING & WASTE MANAGEMENT	03/04/2026	15387	475.50
CDA	Inyo Register	03/04/2026	15388	96.90
CDA	Kiley & Associates LLC	03/04/2026	15389	2,000.00
CDA	PEREZ QUALITY TIRES	03/04/2026	15390	30.00
CDA	PINTAIL IMAGING	03/04/2026	15391	37.25
CDA	PROFORCE MARKETING, INC	03/04/2026	15392	2,468.63
CDA	QUILL CORP	03/04/2026	15393	117.31
CDA	RAMONS AUTO DETAIL	03/04/2026	15394	400.00
CDA	Rick Devore	03/04/2026	15395	7.13
CDA	Rojas Communications Group	03/04/2026	15396	2,500.00
CDA	Sierra Roller Hockey League	03/04/2026	15397	10,000.00
CDA	THE SIERRA READER	03/04/2026	15398	120.00
CDA	UNDERGROUND SERVICE ALERT	03/04/2026	15399	27.20
CDA	WESTERN NEVADA SUPPLY CO.	03/04/2026	15400	667.46
CDP	UNDERHILL, CHERYL L.	03/06/2026	15401	63.94
CDP	SANTANA, FRANCISCO	03/06/2026	15402	1,535.93
CDP	GRISHAM, AMANDA R	03/06/2026	15403	2,482.39
CDP	JACKSON, THOMAS E.	03/06/2026	15404	766.62

Journal	Payee or Description	Date	Check Number	Amount
CDP	POOL, PRESTON	03/06/2026	15405	379.56
CDP	ENNIS, JERRY	03/06/2026	15406	1,013.35
CDP	ENNIS, KAREN	03/06/2026	15407	927.20
CDP	DERR, LEVI	03/06/2026	15408	94.89
CDP	RUSSELL, BRET	03/06/2026	15409	3,856.04
CDP	RAGER, ARIANA	03/06/2026	15410	55.53
CDP	BANK, LOU	03/06/2026	15411	498.83
CDP	CORTES, GETHSEMANIE	03/06/2026	15412	205.02
CDP	HERNANDEZ, JOCELYN	03/06/2026	15413	115.33
CDP	BELL, MELISSA	03/06/2026	15414	695.40
CDP	GARCIA, JONATHAN	03/06/2026	15415	856.06
CDPT	US BANK TRUST WESTERN REGION	03/06/2026	15417	1,193.84
CDA	SAN JOAQUIN TRACTOR CO.	03/10/2026	15418	22,137.63
CDA	Best Best & Krieger	03/12/2026	15419	172.50
CDA	BISHOP HEATING & AIR CONDITIONING INC.	03/12/2026	15420	774.83
CDA	BISHOP PAIUTE TRIBAL	03/12/2026	15421	24.00
CDA	BROWN'S SUPPLY	03/12/2026	15422	8.13
CDA	BSK ASSOCIATES	03/12/2026	15423	550.00
CDA	CA Association of Mutual Water Companies	03/12/2026	15424	100.00
CDA	CALIFORNIA BROADBAND	03/12/2026	15425	512.95
CDA	CARMICHAEL BUSINESS TECH.	03/12/2026	15426	3,841.23
CDA	CASELLE, INC.	03/12/2026	15427	2,301.00
CDA	Civil Solutions Associates Inc.	03/12/2026	15428	3,268.38
CDA	Comcast Business	03/12/2026	15429	765.66
CDA	COMMUNITY PRINTING	03/12/2026	15430	103.31
CDA	Dennis Freundt	03/12/2026	15431	60.76
CDA	DEPT OF WATER AND POWER	03/12/2026	15432	410.49
CDA	Dewey Services Inc	03/12/2026	15433	1,604.00
CDA	Fifth Asset, Inc.	03/12/2026	15434	6,800.00
CDA	FRONTIER	03/12/2026	15435	86.98
CDA	Gemini Group Consulting LLC	03/12/2026	15436	6,850.90
CDA	GLOBAL EQUIPMENT CO. INC	03/12/2026	15437	1,874.94
CDA	HUNT PROPANE, INC.	03/12/2026	15438	685.41
CDA	INYO COUNTY RECYCLING & WASTE MANAGEMENT	03/12/2026	15439	547.00
CDA	Inyo Register	03/12/2026	15440	394.45
CDA	JOSE GARCIA	03/12/2026	15441	642.50
CDA	L.N Curtis & Sons	03/12/2026	15442	169.18
CDA	LEAGUE OF CA CITIES	03/12/2026	15443	100.00
CDA	Lechowicz & Tseng Municipal Consultants	03/12/2026	15444	3,629.02
CDA	Mammoth Hospital	03/12/2026	15445	750.62
CDA	MISSION LINEN & UNIFORM	03/12/2026	15446	126.86
CDA	MR. K. AUTOMOTIVE SERVICE INC.	03/12/2026	15447	426.06
CDA	MuniServices	03/12/2026	15448	777.32
CDA	Pamela Foster	03/12/2026	15449	236.50
CDA	PREFERRED SEPTIC	03/12/2026	15450	3,412.19
CDA	PROFORCE MARKETING, INC	03/12/2026	15451	2,170.17
CDA	PTS	03/12/2026	15452	85.00
CDA	QUILL CORP	03/12/2026	15453	76.11
CDA	RAMONS AUTO DETAIL	03/12/2026	15454	600.00
CDA	SOUTHERN CALIFORNIA EDISON	03/12/2026	15455	3,255.42
CDA	STEVE'S AUTO & TRUCK PART	03/12/2026	15456	953.84
CDA	THE FED-UP STORE	03/12/2026	15457	164.50
CDA	The Swafford Company Inc	03/12/2026	15458	7,400.00
CDA	Urine Luck Portables and Septic	03/12/2026	15459	185.00
CDA	VERIZON BUSINESS	03/12/2026	15460	67.60
CDA	West Coast Arborists, Inc.	03/12/2026	15461	7,872.00
CDA	WESTERN NEVADA SUPPLY CO.	03/12/2026	15462	2,212.03
CDA	Antelope Valley Healthcare District	03/18/2026	15463	3,200.00

Journal	Payee or Description	Date	Check Number	Amount
CDA	AT&T Mobility LLC	03/18/2026	15464	930.19
CDA	ATKINSON, ANDELSON, LOYA, RUUD AND ROMO	03/18/2026	15465	758.10
CDA	BROWN'S SUPPLY	03/18/2026	15466	28.24
CDA	CALIFORNIA BROADBAND	03/18/2026	15467	712.95
CDA	CANON FINANCIAL SERVICES	03/18/2026	15468	1,521.24
CDA	CARMICHAEL BUSINESS TECH.	03/18/2026	15469	11,162.77
CDA	DEPT OF JUSTICE	03/18/2026	15470	1,412.00
CDA	DEPT OF WATER AND POWER	03/18/2026	15471	1,860.92
CDA	FRONTIER	03/18/2026	15472	887.67
CDA	Global Medical Response, Inc.	03/18/2026	15473	1,874.94
CDA	HUNT PROPANE, INC.	03/18/2026	15474	527.55
CDA	INYO COUNTY INFORMATION SERVICES	03/18/2026	15475	16,170.00
CDA	INYO COUNTY RECYCLING & WASTE MANAGEMENT	03/18/2026	15476	626.38
CDA	Inyo Register	03/18/2026	15477	91.05
CDA	JAKE KIDDOO	03/18/2026	15478	201.00
CDA	JANA CURRIE	03/18/2026	15479	20.35
CDA	Jones Mayer	03/18/2026	15480	13,356.64
CDA	LIEBERT CASSIDY WHITMORE	03/18/2026	15481	339.50
CDA	MANOR TRUE VALUE HARDWARE	03/18/2026	15482	49.16
CDA	MISSION LINEN & UNIFORM	03/18/2026	15483	218.80
CDA	MR. K. AUTOMOTIVE SERVICE INC.	03/18/2026	15484	427.75
CDA	MSA-DENTAL POOL	03/18/2026	15485	124.30
CDA	One80 Intermediaries Inc.	03/18/2026	15486	3,339.35
CDA	OPTIMUM	03/18/2026	15487	1,142.01
CDA	PARS PHASE II SYSTEMS	03/18/2026	15488	1,652.16
CDA	RAMONS AUTO DETAIL	03/18/2026	15489	550.00
CDA	SOUTHERN CALIFORNIA EDISON	03/18/2026	15490	289.86
CDA	THE HARTFORD	03/18/2026	15491	200.80
CDA	Urine Luck Portables and Septic	03/18/2026	15492	185.00
CDA	VISION SERVICE PLAN	03/18/2026	15493	15.34
CDA	Wood Rodgers Inc	03/18/2026	15494	12,773.14
CDA	Void Check	03/18/2026	15495	.00
CDP	MAIRS, DOUGLAS P.	03/20/2026	15495	2,608.89
CDA	Void Check	03/18/2026	15496	.00
CDP	HOHENSTEIN, BRIAN A.	03/20/2026	15496	2,481.33
CDA	Void Check	03/18/2026	15497	.00
CDP	ANDERSON, MICHELLE R.	03/20/2026	15497	2,020.00
CDA	Void Check	03/18/2026	15498	.00
CDP	UNDERHILL, CHERYL L.	03/20/2026	15498	110.11
CDA	Void Check	03/18/2026	15499	.00
CDP	DONDERO, WILLIS	03/20/2026	15499	1,601.63
CDA	Void Check	03/18/2026	15500	.00
CDP	SANTANA, FRANCISCO	03/20/2026	15500	1,569.20
CDA	Void Check	03/18/2026	15501	.00
CDP	MANUELITO, LISA	03/20/2026	15501	46.17
CDA	Void Check	03/18/2026	15502	.00
CDP	GRISHAM, AMANDA R	03/20/2026	15502	2,254.52
CDA	Void Check	03/18/2026	15503	.00
CDP	STEWART, CASEY	03/20/2026	15503	2,645.82
CDA	Void Check	03/18/2026	15504	.00
CDP	NAVALES, RYAN	03/20/2026	15504	627.56
CDA	Void Check	03/18/2026	15505	.00
CDP	JACKSON, THOMAS E.	03/20/2026	15505	783.91
CDA	Void Check	03/18/2026	15506	.00
CDP	POOL, PRESTON	03/20/2026	15506	743.94
CDA	Void Check	03/18/2026	15507	.00
CDP	MADERA, JOCELYN	03/20/2026	15507	113.87
CDA	Void Check	03/18/2026	15508	.00

Journal	Payee or Description	Date	Check Number	Amount
CDP	ENNIS, JERRY	03/20/2026	15508	958.48
CDA	Void Check	03/18/2026	15509	.00
CDP	ENNIS, KAREN	03/20/2026	15509	944.48
CDA	Void Check	03/18/2026	15510	.00
CDP	DERR, LEVI	03/20/2026	15510	379.56
CDA	Void Check	03/18/2026	15511	.00
CDP	RUSSELL, BRET	03/20/2026	15511	3,856.04
CDA	Void Check	03/18/2026	15512	.00
CDP	Partridge, Kimberlee L	03/20/2026	15512	46.17
CDA	Void Check	03/18/2026	15513	.00
CDP	RAGER, ARIANA	03/20/2026	15513	128.14
CDA	Void Check	03/18/2026	15514	.00
CDP	DONDERO, JESIAH	03/20/2026	15514	151.83
CDA	Void Check	03/18/2026	15515	.00
CDP	CORTES, GETHSEMANIE	03/20/2026	15515	213.56
CDA	Void Check	03/18/2026	15516	.00
CDP	HERNANDEZ, JOCELYN	03/20/2026	15516	192.21
CDA	Void Check	03/18/2026	15517	.00
CDP	LIND, ERIN	03/20/2026	15517	227.23
CDA	Void Check	03/18/2026	15518	.00
CDP	MARCELLIN, ADAM W.	03/20/2026	15518	506.30
CDA	Void Check	03/18/2026	15519	.00
CDPT	AMERICAN FIDELITY	03/19/2026	15519	743.04
CDA	Void Check	03/18/2026	15520	.00
CDPT	AMERICAN FIDELITY	03/19/2026	15520	2,774.22
CDA	Void Check	03/18/2026	15521	.00
CDPT	BPOA	03/19/2026	15521	1,920.00
CDA	Void Check	03/18/2026	15522	.00
CDPT	COBEA	03/19/2026	15522	55.50
CDA	Void Check	03/18/2026	15523	.00
CDPT	MSA-DENTAL POOL	03/19/2026	15523	6,332.36
CDA	Void Check	03/18/2026	15524	.00
CDPT	TEXAS LIFE INSURANCE COMPANY	03/19/2026	15524	551.58
CDA	Void Check	03/18/2026	15525	.00
CDPT	THE HARTFORD	03/19/2026	15525	1,915.71
CDA	Void Check	03/18/2026	15526	.00
CDPT	U.S Bank PARS Account #: 6746050100	03/19/2026	15526	32,228.03
CDPT	US BANK TRUST WESTERN REGION	03/19/2026	15527	10,119.63
CDPT	US BANK TRUST WESTERN REGION	03/19/2026	15528	1,539.55
CDPT	VISION SERVICE PLAN	03/19/2026	15529	567.50
CDA	711 MATERIALS, INC	03/25/2026	15530	329.84
CDA	ALPINE PAINT OF BISHOP	03/25/2026	15531	436.83
CDA	Bishop Welding Services	03/25/2026	15532	1,250.00
CDA	BSK ASSOCIATES	03/25/2026	15533	689.90
CDA	CODY LAWSON	03/25/2026	15534	494.50
CDA	DEPT OF WATER AND POWER	03/25/2026	15535	6,054.25
CDA	DEPT OF WATER AND POWER	03/25/2026	15536	73,707.25
CDA	EDDY'S AUTO UPHOLSTERY	03/25/2026	15537	102.19
CDA	FEDEX	03/25/2026	15538	19.09
CDA	FRONTIER	03/25/2026	15539	979.25
CDA	HUNT PROPANE, INC.	03/25/2026	15540	374.01
CDA	KARLA JIMENEZ	03/25/2026	15541	494.50
CDA	MANOR TRUE VALUE HARDWARE	03/25/2026	15542	46.10
CDA	MUNICIPAL MAINT EQUIPMENT	03/25/2026	15543	4,144.03
CDA	OPTIMUM	03/25/2026	15544	312.18
CDA	RAMONS AUTO DETAIL	03/25/2026	15545	400.00
CDA	SCMAF	03/25/2026	15546	140.00
CDA	SPORTSITES, INC.	03/25/2026	15547	6,000.00

Journal	Payee or Description	Date	Check Number	Amount
CDA	US Foods, Inc.	03/25/2026	15548	1,625.75
CDA	VERIZON WIRELESS	03/25/2026	15549	1,041.83
CDA	Willdan Engineering	03/25/2026	15550	3,803.25
CDA	Wood Rodgers Inc	03/25/2026	15551	37,192.90
CDA	SOUTHERN CALIFORNIA EDISON	03/25/2026	15552	3,304.57
CDA	DEPT OF MOTOR VEHICLE	03/26/2026	15553	52,500.00
CDP	DIRECT DEPOSIT TOTAL	03/06/2026	92201	119,533.32
CDP	DIRECT DEPOSIT TOTAL	03/20/2026	92202	130,153.52
CDPT	EMPLOYMENT DEV. DEPT.	03/06/2026	30626200	6,053.00
CDPT	GREAT-WEST LIFE & ANNUITY	03/06/2026	30626201	4,085.46
CDPT	IRS	03/06/2026	30626202	19,430.93
CDPT	PERS	03/06/2026	30626203	37,499.18
CDPT	PERS DEFERRED COMP	03/06/2026	30626204	2,030.57
CDPT	CALPERS MEDICAL	03/19/2026	32026200	122,326.59
CDPT	EMPLOYMENT DEV. DEPT.	03/19/2026	32026201	7,313.00
CDPT	GREAT-WEST LIFE & ANNUITY	03/19/2026	32026202	3,856.70
CDPT	IRS	03/19/2026	32026203	23,254.07
CDPT	PERS	03/19/2026	32026204	37,993.85
CDPT	PERS DEFERRED COMP	03/19/2026	32026205	2,030.57
	Grand Totals:			1,738,108.09

Agenda Item: 15.C
Date of Meeting: May 11, 2026
Department: Finance

STAFF REPORT

To: City Council

From: Ethan Aukee

Subject: **Budget Adjustment Request - Reallocation of Fire Department Expense Budget**

Prepared On: April 29, 2026

Background/History:

Following review of the Fire Department's current-year budget, City staff determined that the purchases of the Pumper Tender Apparatus and SCBA Air Compressor were completed under budget, leaving excess approved spending authority within a capital expense account. Additionally, City staff do not expect to fully expend the budget within the expense account used for City Fire Callouts.

Based on these findings, City staff recommend reallocating existing approved appropriations to allow for the purchase of equipment and maintenance services that would otherwise be budgeted in the coming fiscal year. The proposed reallocation allows the Fire Department to address these needs during the current fiscal year without increasing the overall approved spending authority within the Fire Department's General Fund budget.

Analysis/Discussion:

The proposed budget adjustment reallocates a total of $15,675 in existing approved spending authority within the Fire Department's General Fund budget. The reallocation includes $11,073 from capital expense account 001-021-56028 and $4,602 from operating expense account 001-021-51009. This adjustment is being presented with the understanding that the reduced accounts will retain adequate budget authority for anticipated expenditures through the remainder of the fiscal year.

The reallocated spending authority would be moved to operating expense account 001-021-52018 in the amount of $8,175 and operating expense account 001-021-52015 in the amount of $7,500. The budget within account 001-021-52018 would be used for the purchase of swift water rescue gear, while the budget within account 001-021-52015 would be used for critical

maintenance and repairs to Fire Department apparatus.

The City would fund 50% of these intended expenses. A corresponding request will be presented to the Rural Fire Protection District Board of Commissioners at its next regularly scheduled meeting to request funding for the remaining 50% share.

Impacts to Council Goals and Strategic Planning Priorities:

The proposed budget adjustment supports the City's strategic planning priorities related to public safety, emergency preparedness, and responsible fiscal management. Reallocating existing approved appropriations allows the Fire Department to acquire needed rescue equipment and complete critical apparatus maintenance without increasing the overall approved budget.

The adjustment also supports operational readiness by ensuring Fire Department personnel have access to appropriate equipment and that emergency response apparatus remain properly maintained and available for service.

Budget Impacts:

The proposed budget adjustment reallocates $15,675 in existing approved spending authority within the Fire Department's General Fund budget. The adjustment does not increase the total approved Fire Department budget or require an additional General Fund appropriation.

The reallocation would move $11,073 from account 001-021-56028 and $4,602 from account 001-021-51009, and would increase account 001-021-52018 by $8,175 and account 001-021-52015 by $7,500.

The City's share of the proposed expenses is 50%. A corresponding funding request will be presented to the Rural Fire Protection District Board of Commissioners for the remaining 50% share.

Legal Review:
Legal review is not required for this item.

Recommended Action:
Approve the proposed budget adjustment reallocating existing appropriations within the Fire Department's General Fund budget.

Approved By: Ethan Aukee 4/29/2026
Approved By: Robin Picken 4/29/2026
Approved By: Pam Foster 5/5/2026
Approved By:

Agenda Item: 15.D
Date of Meeting: May 11, 2026
Department: Finance

STAFF REPORT

To: City Council

From: Ethan Aukee

Subject: **Budget Adjustment Request - Reallocation of Water Fund Expense Budget**

Prepared On: April 27, 2026

Background/History:
The City budgeted for the cost of pilot program water meters, and at the time of budgeting the unit cost was unknown. The City defaulted to budgeting the item within a capital expense account, with an understanding that reallocation may be needed once quotes are obtained. The unit costs associated with obtaining the pilot program water meters and associated equipment does not exceed the City's capitalization threshold, therefore, approved spending authority will need to be reallocated to allow for proper accounting and expense reporting.

Analysis/Discussion:
The purchase order for the equipment totaled $24,232.54 and was approved under City Administrator authority. The associated spending was initially appropriated within GL account 004-050-56027 (capital expense) and needs to be reallocated to GL account 004-050-52018 (operating expense) to allow for proper accounting and reporting.

Impacts to Council Goals and Strategic Planning Priorities:
None.

Budget Impacts:
Increase in 004-050-52018 budget in the amount of $24,233.00. Decrease in 004-050-56027 budget in the amount of $24,233.00. The suggested action results in a budget reallocation and does not authorize additional overall spending within the Water Fund.

Legal Review:
Legal review is not required for this item.

Recommended Action:
City Council to approve a reallocation from capital expense account 004-050-56027 to operating expense account 004-050-52018 in the amount of $24,233.00.

Approved By: Ethan Aukee 4/27/2026

Approved By:
Approved By:
Approved By:

Agenda Item: 15.E
Date of Meeting: May 11, 2026
Department: Community Services

STAFF REPORT

To:	City Council
From:	Dan McElroy
Subject:	**Fuel Services Agreement between the City of Bishop and Pilot Thomas- Letter of Extension**
Prepared On:	May 5, 2026
Attachments:	Fuel Services Signed Agreement Letter of extension Pilot Thomas 2026 CITY OF BISHOP Fuel Services - Signed

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Background/History:
The Community Services Department is responsible for the Fuel Services Agreement between the City of Bishop and Pilot Thomas. The current agreement has an initial term of June 30th, 2024, and can be extended for three additional times, for one-year. The Fuel Service Agreement has been extended in 2025. A request was made to Polit Thomas for a Letter of Extension which would extend this agreement for a term of one-year in 2026 and have a term ending on June 30th, 2027.

Analysis/Discussion:
A letter form Pilot Thomas was received with request to extend this agreement for a one-year term. The Community Services Department has reviewed this agreement and costs associated and recommends accepting the Letter of Extension from Pilot Thomas extending the Fuel Services Agreement with a one-year term ending on June 30th, 2027.

Impacts to Council Goals and Strategic Planning Priorities:
None

Budget Impacts:
All City departments account for fuel costs in their annual budgets.

Legal Review:
Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:
Council consideration to approve the one-year Letter of extension from Pilot Thomas and extend the Fuel Services Agreement with a term ending on June 30th, 2027.

Approved By: Dean Pucci 5/5/2026
Approved By: Pam Foster 5/5/2026
Approved By:
Approved By:

CITY OF BISHOP
VENDOR AGREEMENT FOR REOCCURRING SERVICES
WITH PILOT THOMAS LOGISTICS

This VENDOR AGREEMENT FOR REOCCURING SERVICES ("AGREEMENT") is made and entered into as of July 1, 2021 (the "Effective Date"), by and between the City of Bishop, a municipal corporation ("AGENCY"), and Pilot Thomas Logistics LLC, including its affiliate General Petroleum LLC. ("VENDOR").

RECITALS:

Whereas, AGENCY wishes to retain the services of an experienced and qualified VENDOR to provide vehicle fuel to the AGENCY under the requirements set forth by the California Air Resources Board, as set forth more fully in this AGREEMENT.

Whereas, VENDOR represents and warrants that it is qualified to perform those services.

AGREEMENT:

I. SERVICES TO BE PERFORMED BY VENDOR

VENDOR will provide the services listed in the Scope of Services attached hereto as Exhibit A, including an option for fuel purchases for out of area travel. VENDOR warrants that all work and services set forth in the Scope of Services will be performed in a competent, professional, and satisfactory manner.

II. TERM

Unless earlier terminated in accordance with Paragraph IV below, the AGREEMENT will continue in full force and effect from the Effective Date through June 30, 2024. Upon mutual written AGREEMENT, this AGREEMENT can be extended three additional times, for a one (1) year term each time, or longer as the parties agree.

III. COMPENSATION

A. Vendor's Fee

For services rendered pursuant to this AGREEMENT, VENDOR will be paid in accordance with Exhibit A, provided, however, that in no event will the total amount of money paid the VENDOR, for services initially contemplated by this AGREEMENT, exceed the sum of $56,500 ("Agreement Sum"), unless otherwise first approved in writing by AGENCY. Should this AGREEMENT be renewed, the VENDOR's fee may be adjusted upon the written AGREEMENT of the parties.

B. Schedule of Payment

Provided the VENDOR is not in default under the terms of this AGREEMENT, upon presentation of an invoice, VENDOR will be paid the fees described in Paragraph III.A. above, according to the Compensation Schedule. Payment will be due within thirty (30) days after the date of the invoice.

IV. TERMINATION OF AGREEMENT

A. The AGENCY may at any time, for any reason, with or without cause, suspend or terminate this AGREEMENT, or any portion hereof, by serving upon the VENDOR at least ten (10) days prior written notice. Upon receipt of said notice, the VENDOR shall immediately cease all work under this AGREEMENT, unless the notice provides otherwise. If the AGENCY suspends or terminates a portion of this AGREEMENT, such suspension or termination shall not make void or invalidate the remainder of this AGREEMENT.

B. In the event this AGREEMENT is terminated pursuant to this Section, the AGENCY shall pay to VENDOR the actual value of the work performed up to the time of termination, provided that the work performed is of value to the AGENCY. Upon termination of the AGREEMENT pursuant to this Section, the VENDOR will submit an invoice to the AGENCY pursuant to Paragraph III.

V. FORCE MAJEURE

If any party fails to perform its obligations because of strikes, lockouts, labor disputes, embargoes, acts of God, inability to obtain labor or materials or reasonable substitutes for labor or materials, governmental restrictions, governmental regulations, governmental control, judicial orders, enemy or hostile governmental action, civil commotion, fire or other casualty, or other causes beyond the reasonable control of the party obligated to perform, then that party's performance shall be excused for a period equal to the period of such cause for failure to perform.

VI. RETENTION OF FUNDS

VENDOR authorizes AGENCY to deduct from any amount payable to VENDOR (whether or not arising out of this AGREEMENT) any amounts the payment of which may be in dispute or that are necessary to compensate AGENCY for any losses, costs, liabilities, or damages suffered by AGENCY, and all amounts for which AGENCY may be liable to third parties, by reason of VENDOR's acts or omissions in performing or failing to perform VENDOR's obligations under this AGREEMENT. In the event that any claim is made by a third party, the amount or validity of which is disputed by VENDOR, or any indebtedness exists that appears to be the basis for a claim of lien, AGENCY may withhold from any payment due, without liability for interest because of the withholding, an amount sufficient to cover the claim. The failure of AGENCY to exercise

the right to deduct or to withhold will not, however, affect the obligations of VENDOR to insure, indemnify, and protect AGENCY as elsewhere provided in this AGREEMENT.

VII. AGENCY REPRESENTATIVE

The City Administrator is designated as the "AGENCY Representative", authorized to act in its behalf with respect to the work and services specified in this AGREEMENT and to make all decisions in connection with this AGREEMENT. Whenever approval, directions, or other actions are required by AGENCY under this AGREEMENT, those actions will be taken by the AGENCY Representative, unless otherwise stated. The AGENCY's Chief Executive has the right to designate another AGENCY Representative at any time, by providing notice to VENDOR.

VIII. VENDOR REPRESENTATIVE(S)

The following principal(s) of VENDOR are designated as being the principal(s) and representative(s) of VENDOR authorized to act in its behalf with respect to the work specified in this AGREEMENT and make all decisions in connection with this AGREEMENT:

Jim McDade, Terminal Manager
Pilot Thomas Logistics LLC

IX. INDEPENDENT CONTRACTOR

The VENDOR is, and at all times will remain as to AGENCY, a wholly independent contractor. Neither AGENCY nor any of its officials, employees or agents will have control over the conduct of the VENDOR or any of the VENDOR's employees, except as otherwise set forth in this AGREEMENT. The VENDOR may not, at any time or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of AGENCY.

X. BUSINESS LICENSE

The VENDOR must obtain an Agency business license prior to the start of work under this AGREEMENT, unless VENDOR is qualified for an exemption.

XI. OTHER LICENSES AND PERMITS

VENDOR warrants that it has all professional, contracting and other permits and licenses required to undertake the work contemplated by this AGREEMENT.

XII. VENDOR'S ACCOUNTING RECORDS; OTHER PROJECT RECORDS

Records of the VENDOR's time pertaining to the project, and records of accounts between AGENCY and the VENDOR, will be kept on a generally recognized accounting basis. VENDOR will also maintain all other records, including without limitation specifications, drawings, progress reports and the like, relating to the project. All records will be available to AGENCY during normal working hours. VENDOR will maintain these records for three (3) years after final payment.

XIII. INDEMNIFICATION

VENDOR shall indemnify, defend, and hold harmless the AGENCY, and its officers, employees and agents, from and against any and all causes of action, claims, liabilities, obligations, judgments, or damages, including reasonable legal counsels' fees and costs of litigation ("claims"), arising out of the VENDOR's performance of its obligations under this AGREEMENT or out of the operations conducted by VENDOR, including the AGENCY's active or passive negligence, except for such loss or damage arising from the sole negligence or willful misconduct of the AGENCY. In the event the AGENCY indemnitees are made a party to any action, lawsuit, or other adversarial proceeding arising from VENDOR's performance of this AGREEMENT, the VENDOR shall provide a defense to the AGENCY indemnitees or at the AGENCY's option, reimburse the AGENCY indemnities their costs of defense, including reasonable legal fees, incurred in defense of such claims.

Payment by AGENCY is not a condition precedent to enforcement of this indemnity. In the event of any dispute between VENDOR and AGENCY, as to whether liability arises from the sole negligence of the AGENCY or its officers, employees, or agents, VENDOR will be obligated to pay for AGENCY's defense until such time as a final judgment has been entered adjudicating the AGENCY as solely negligent. VENDOR will not be entitled in the absence of such a determination to any reimbursement of defense costs including but not limited to attorney's fees, expert fees and costs of litigation.

XIV. NON-LIABILITY OF AGENCY OFFICERS AND EMPLOYEES

No officer or employee of AGENCY will be personally liable to VENDOR, in the event of any default or breach by the AGENCY or for any amount that may become due to VENDOR.

XV. INSURANCE

Without limiting VENDOR's indemnification of AGENCY, and prior to commencement of Work, VENDOR shall obtain, provide and maintain at its own expense during the term of this AGREEMENT, policies of insurance of the type and amounts described below and in a form that is satisfactory to AGENCY.

General liability insurance. VENDOR shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than $1,000,000 per occurrence, $2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

Automobile liability insurance. VENDOR shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the VENDOR arising out of or in connection with Work to be performed under this AGREEMENT, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than $1,000,000 combined single limit for each accident.

Umbrella or excess liability insurance. VENDOR shall obtain and maintain an umbrella or excess liability insurance policy with limits that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary coverages set forth above, including commercial general liability, automobile liability, and employer's liability. Such policy or policies shall include the following terms and conditions:

- A drop-down feature requiring the policy to respond if any primary insurance that would otherwise have applied proves to be uncollectible in whole or in part for any reason;
- Pay on behalf of wording as opposed to reimbursement.
- Concurrency of effective dates with primary policies.
- Policies shall "follow form" to the underlying primary policies; and
- Insureds under primary policies shall also be insureds under the umbrella or excess policies.

Workers' compensation insurance. VENDOR shall maintain Workers' Compensation Insurance (Statutory Limits) and Employer's Liability Insurance (with limits of at least $1,000,000).

VENDOR shall submit to AGENCY, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of AGENCY, its officers, agents, employees and volunteers.

Other provisions or requirements

Proof of insurance. VENDOR shall provide certificates of insurance to AGENCY as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by AGENCY's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with AGENCY at all times during the term of this contract. AGENCY reserves the right to require complete, certified copies of all required insurance policies, at any time.

Duration of coverage. VENDOR shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the Work hereunder by VENDOR, his agents, representatives, employees or subconsultants.

Primary/noncontributing. Coverage provided by VENDOR shall be primary and any insurance or self-insurance procured or maintained by AGENCY shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of AGENCY before the AGENCY's own insurance or self-insurance shall be called upon to protect it as a named insured.

Agency's rights of enforcement. In the event any policy of insurance required under this AGREEMENT does not comply with these specifications or is canceled and not replaced, AGENCY has the right but not the duty to obtain the insurance it deems necessary, and any premium paid by AGENCY will be promptly reimbursed by VENDOR or AGENCY will withhold amounts sufficient to pay premium from VENDOR payments. In the alternative, AGENCY may cancel this AGREEMENT.

Acceptable insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the AGENCY's Risk Manager.

Waiver of subrogation. All insurance coverage maintained or procured pursuant to this AGREEMENT shall be endorsed to waive subrogation against AGENCY, its elected or appointed officers, agents, officials, employees and volunteers or shall specifically allow VENDOR or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. VENDOR hereby waives its own right of recovery against AGENCY and shall require similar written express waivers and insurance clauses from each of its subconsultants.

Enforcement of contract provisions (non estoppel). VENDOR acknowledges and agrees that any actual or alleged failure on the part of the AGENCY to inform VENDOR of non-compliance with any requirement imposes no additional obligations on the AGENCY nor does it waive any rights hereunder.

Requirements not limiting. Requirements of specific coverage features, or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the VENDOR maintains higher

limits than the minimums shown above, the AGENCY requires and shall be entitled to coverage for the higher limits maintained by the VENDOR. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the AGENCY.

Notice of cancellation. VENDOR agrees to oblige its insurance agent or broker and insurers to provide to AGENCY with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage.

Additional insured status. General liability policies shall provide or be endorsed to provide that AGENCY and its officers, officials, employees, and agents shall be additional insureds under such policies. This provision shall also apply to any excess/umbrella liability policies.

Prohibition of undisclosed coverage limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to AGENCY and approved of in writing.

Separation of insureds. A severability of interest's provision must apply for all additional insureds ensuring that VENDOR's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

Pass through clause. VENDOR agrees to ensure that its sub-consultants, sub-contractors, and any other party involved with the project who is brought onto or involved in the project by VENDOR, provide the same minimum insurance coverage and endorsements required of VENDOR. VENDOR agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. VENDOR agrees that upon request, all AGREEMENTS with consultants, subcontractors, and others engaged in the project will be submitted to AGENCY for review.

Agency's right to revise specifications. The AGENCY reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the VENDOR ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the VENDOR, the AGENCY and VENDOR may renegotiate VENDOR's compensation.

Self-insured retentions. Any self-insured retentions must be declared to and approved by AGENCY. AGENCY reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by AGENCY.

Timely notice of claims. VENDOR shall give AGENCY prompt and timely notice of claims made or suits instituted that arise out of or result from VENDOR's performance

under this AGREEMENT, and that involve or may involve coverage under any of the required liability policies.

Additional insurance. VENDOR shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the Work.

XVI. SUBCONTRACTORS

Before VENDOR retains or hires a subcontractor to provide any work, labor, or services relative to this AGREEMENT, VENDOR must:

A. Present the name and identifying information of the subcontractor that will provide any work, labor, or services to AGENCY;

B. Present to the AGENCY the form of subcontract that will be used with the subcontractor for AGENCY's approval, which approval will not be unreasonably withheld. Such subcontract AGREEMENT must include an indemnity agreement that is generally in accord with the indemnity obligations contained in Paragraph 13 of this AGREEMENT and must specifically name the AGENCY as an indemnified party; and

C. Secure from the subcontractor evidence of insurance coverage that meets with this AGREEMENT including naming the AGENCY as an additional insured as required by this AGREEMENT, unless such requirement is waived in writing by the AGENCY Risk Manager as provided in Paragraph 17 below.

XVII. CONFLICT OF INTEREST

No officer or employee of the AGENCY may have any financial interest, direct or indirect, in this AGREEMENT, nor may any officer or employee participate in any decision relating to the AGREEMENT that effects the officer or employee's financial interest or the financial interest of any corporation, partnership or association in which the officer or employee is, directly or indirectly interested, in violation of any law, rule or regulation.

No person may offer, give, or agree to give any officer or employee or former officer or employee, nor may any officer or employee solicit, demand, accept, or agree to accept from another person, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or a purchase request, influencing the content of any specification or procurement standard, rendering of advice, investigation, auditing, or in any other advisory capacity in any way pertaining to any program requirement, contract or subcontract, or to any solicitation or proposal.

XVIII. NOTICE

All notices, requests, demands, or other communications under this AGREEMENT will be in writing. Notice will be sufficiently given for all purposes as follows:

A. Personal delivery. When personally delivered to the recipient; notice is effective on delivery.

B. First Class mail. When mailed first class to the last address of the recipient known to the party giving notice; notice is effective three mail delivery days after deposit in a United States Postal Service office or mailbox.

C. Certified mail. When mailed certified mail, return receipt requested; notice is effective on receipt, if delivery is confirmed by a return receipt.

D. Overnight delivery. When delivered by an overnight delivery service, charges prepaid or charged to the sender's account; notice is effective on delivery, if delivery is confirmed by the delivery service.

E. Facsimile transmission. When sent by fax to the last fax number of the recipient known to the party giving notice; notice is effective on receipt. Any notice given by fax will be deemed received on the next business day if it is received after 5:00 p.m. (recipient's time) or on a non-business day.

Addresses for purpose of giving notice are as follows:

To AGENCY:
City of Bishop
P.O. Box 1236
Bishop, CA 93514
Attention: City Administrator

To VENDOR:
Pilot Thomas Logistics LLC
481 E. Line St
Bishop, CA 93514
Attention: Terminal Manager

With a copy to:
Pilot Thomas Logistics LLC
201 N Rupert Street
Fort Worth, Texas 76107
Attn: Legal Department

F. Any correctly addressed notice that is refused, unclaimed, or undeliverable because of an act or omission of the party to be notified, will be deemed effective as of the first date the notice was refused, unclaimed or deemed undeliverable by the postal authorities, messenger or overnight delivery service.

G. Either party may change its address or fax number by giving the other party notice of the change in any manner permitted by this AGREEMENT. Any change in address or fax number that is not provided to the other party will not void delivery of any notice under this AGREEMENT, and delivery to the last known address or fax number shall be deemed sufficient for notice under this AGREEMENT.

XIX. PROHIBITION AGAINST ASSIGNMENT AND SUBCONTRACTING

This AGREEMENT and all exhibits are binding on the heirs, successors, and assigns of the parties. The AGREEMENT may not be assigned or subcontracted by either AGENCY or VENDOR without the prior written consent of the other.

XX. INTEGRATION; AMENDMENT

This AGREEMENT represents the entire understanding of AGENCY and VENDOR as to those matters contained in it. No prior oral or written understanding will be of any force or effect with respect to the terms of this AGREEMENT. The AGREEMENT may not be modified or altered except in writing signed by both parties.

XXI. INTERPRETATION

The terms of this AGREEMENT should be construed in accordance with the meaning of the language used and should not be construed for or against either party by reason of the authorship of this AGREEMENT or any other rule of construction that might otherwise apply.

XXII. SEVERABILITY

If any part of this AGREEMENT is found to be in conflict with applicable laws, that part will be inoperative, null and void insofar as it is in conflict with any applicable laws, but the remainder of the AGREEMENT will remain in full force and effect.

XXIII. TIME OF ESSENCE

Time is of the essence in the performance of this AGREEMENT.

XXIV. GOVERNING LAW; JURISDICTION

This AGREEMENT will be administered and interpreted under the laws of the State of California. Jurisdiction of any litigation arising from the AGREEMENT will be in a court of competent jurisdiction within the county in which AGENCY is located.

XXV. COMPLIANCE WITH STATUTES AND REGULATIONS

VENDOR will be knowledgeable of and will comply with all applicable federal, state, county and city statutes, rules, regulations, ordinances, and orders.

XXVI. WAIVER OF BREACH

No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default will impair the right or remedy or be construed as a waiver. A party's consent or approval of any act by the other party requiring the party's consent or approval will not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and will not be a waiver of any other default concerning the same or any other provision of this AGREEMENT.

XXVII. ATTORNEY'S FEES

Except as provided for in Paragraph XV, in any dispute, litigation, arbitration, or other proceeding by which one party either seeks to enforce its rights under this AGREEMENT (whether in contract, tort or both) or seeks a declaration of any rights or obligations under this AGREEMENT, the prevailing party will be awarded reasonable attorney's fees, together with any costs and expenses, to resolve the dispute and to enforce any judgment, including post judgment attorney's fees costs and expenses and any attorneys' fees or costs incurred on appeal of any judgment.

XXVIII. VENDOR'S AUTHORITY TO EXECUTE

The persons executing this AGREEMENT on behalf of the VENDOR warrant that (i) the VENDOR is duly organized and existing under the appropriate State laws; (ii) they are duly authorized to execute this AGREEMENT on behalf of the VENDOR; (iii) by so executing this AGREEMENT, the VENDOR is formally bound to the provisions of this AGREEMENT; and (iv) the entering into this AGREEMENT does not violate any provision of any other AGREEMENT to which the VENDOR is bound.

XXIX. EXHIBITS

All exhibits identified in this AGREEMENT are incorporated into the AGREEMENT by this reference.

VENDOR: Pilot Thomas Logistics LLC

By: _____
(Signature)

Jim McDade

Terminal Manager

AGENCY: City of Bishop, A Municipal Corporation

_____
(Signature)

Ron Phillips

City Administrator

_____
Stephen Muchovej, City of Bishop, Mayor

ATTEST:

_____
Robin Picken, City of Bishop, City Clerk

APPROVED AS TO FORM:

By: _____
Dean J. Pucci, City Attorney
Jones & Mayer

Attachments: Exhibit A Fee Schedule and Services

EXHIBIT A

Fee Schedule and Services

based on bid received on June 7, 2021

Fuel	Estimated Gallons	OPIS Cost Per Gallon	OPIS Cost Total	Added Cost Per Gallon	Added Cost Total	Total Per Gallon	Total Cost
Unleaded	14,000	2.84	$39,760	.20	2800.00	3.04	$42,560.00
Diesel	5,000	2.57	$12,850	.22	1100.00	2.79	$13,950.00
Total							$56,510.00

Fuel cards assigned for each vehicle may be used at participating locations nationwide at over 57,000 locations at a discounted rate outside of this contract. Search link http://cfnfleetwide

481 East Line St. Bishop, Ca 93514
Phone: 760-872-4645

May 6, 2026

Pam Foster, City of Bishop Administrator
377 W. Line Street
Bishop, CA. 93514

RE: Vehicle Fuel Supplier Agreement- Extension

Dear Ms. Foster, We would like to continue as your current fuel supplier. For this extension, there will be no changes to the current pricing schedule. This extension is effective July 1st, 2026-June 30th, 2027.

Sincerely,

Chadelle Warner

Assistant Operations Manager

Pilot Thomas Logistics

I o 760.872.4645 I f 760.872.4435

481 E. Line St. I Bishop, Ca. 93514

chadelle.warner@pilotthomas.com

CITY OF BISHOP

377 West Line Street – Bishop, CA 93514
P.O. Box 1236 – Bishop, CA 93515
City Hall (760) 873-5863 – Fax (760) 873-4873

Date: May 06, 2026
Challenger Sports Vendor Agreement Extension

On May 06, 2026, Pilot Thomas sent a letter to request for the extension of the Vendor Agreement for fuel between Pilot Thomas and the City of Bishop Community Services for one year term, The Vendor Agreement between Pilot Thomas and the City of Bishop has initial that ends on June 30th, 2024, and can be extended three additional times, for a one-year term as long as parties agree.

The letter requesting extension from Pilot Thomas will extend this agreement for a one-year term ending on June 30th, 2027. This agreement will be in full force for the one-year extension.

Pam Foster

City Administrator, Pam Foster

Chadelle Warner
Chadelle Warner (May 5, 2026 15:06 PDT)

Chadelle Warner, Pilot Thomas

CITY OF BISHOP

Final Audit Report 2026-05-05

Created:	2026-05-05
By:	Daniel McElroy (dmcelroy@cityofbishop.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5p3e-20R0s20ZMQ7Zoh4CtxNvps8jnUp

"CITY OF BISHOP" History

Document created by Daniel McElroy (dmcelroy@cityofbishop.com)
2026-05-05 - 10:00:59 PM GMT

Document emailed to Chadelle Warner (chadelle.warner@pilotthomas.com) for signature
2026-05-05 - 10:01:02 PM GMT

Document emailed to Pam Foster (pfoster@cityofbishop.ca.gov) for signature
2026-05-05 - 10:01:03 PM GMT

Email viewed by Chadelle Warner (chadelle.warner@pilotthomas.com)
2026-05-05 - 10:01:25 PM GMT

Document e-signed by Chadelle Warner (chadelle.warner@pilotthomas.com)
Signature Date: 2026-05-05 - 10:06:38 PM GMT - Time Source: server

Email viewed by Pam Foster (pfoster@cityofbishop.ca.gov)
2026-05-05 - 10:14:37 PM GMT

Document e-signed by Pam Foster (pfoster@cityofbishop.ca.gov)
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Agreement completed.
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Agenda Item: 15.F
Date of Meeting: May 11, 2026
Department: Community Services

STAFF REPORT

To: City Council

From: Dan McElroy

Subject: **Agreement for LPG Propane and Services between the City of Bishop and Hunt Propane.**

Prepared On: May 5, 2026

Attachments: Hunt Propane Vendor Agreement Final

Background/History:

Propane is utilized by nearly all of the City of Bishop Properties. The City propane service agreement also encompasses Sunrise Mobile Home Park, allowing the contract amount to be passed on to our low-income tenants. Timely LPG deliveries and customer service are an important factor as we also have propane at all the Fire Departments, Police Department and the water treatment plant where service cannot be interrupted. The current contract ends May 31, 2026.

Analysis/Discussion:
A Request for Proposals was issued on April 28, 2026. Proposals were received by May 7, 2026, at 11am. The proposals were opened and analysis was conducted. The lowest price for LPG Propane services is Hunt Propane. The Community Services Department recommends approval of the LPG Propane Services Agreement between the City of Bishop and Hunt Propane, with the initial term ending on May 11, 2027, with the option to extend annually one-year up to two times.

Impacts to Council Goals and Strategic Planning Priorities:
None

Budget Impacts:
All departments account for this item in annual budgets.

Legal Review:
Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:
Council consideration to approve the LPG Propane and Services Agreement with Hunt

Propane to begin May 11, 2026, and an initial term ending on May 11, 2027.

Approved By: Dean Pucci 5/7/2026
Approved By: Pam Foster 5/7/2026
Approved By:
Approved By:

CITY OF BISHOP
VENDOR AGREEMENT FOR REOCCURRING SERVICES

This VENDOR AGREEMENT FOR REOCCURING SERVICES ("AGREEMENT") is made and entered into as of May 11, 2026 (the "Effective Date"), by and between the City of Bishop, a municipal corporation ("AGENCY"), and Hunt Propane ("VENDOR").

RECITALS:

AGENCY wishes to retain the services of an experienced and qualified VENDOR to provide propane also known as Liquefied Petroleum Gas (LPG) services described in the Bid Proposal attached hereto as Exhibit A and desire to set forth their rights, duties and liabilities in connection with the services to be performed. With the understanding that an amendment may be presented, if at any time an additional LPG tank or services may be required, and agreed upon by AGENCY and VENDOR.

VENDOR represents and warrants that it is qualified to perform those services.

AGREEMENT:

I. SERVICES TO BE PERFORMED BY VENDOR

VENDOR will provide the services listed in the Bid Proposal attached hereto as Exhibit A. VENDOR warrants that all work and services set forth in the Bid Proposal will be performed in a competent, professional and satisfactory manner.

II. TERM

Unless earlier terminated in accordance with Paragraph 4 below, the AGREEMENT will continue in full force and effect from the Effective Date through May 11, 2027. Upon mutual written AGREEMENT, the term of this AGREEMENT may be extended annually for an additional one (1) year period, up to two (2) times.

III. COMPENSATION

A. Vendor's Fee

For services rendered pursuant to this AGREEMENT, VENDOR will be paid monthly, in accordance with the Compensation Schedule attached hereto as Exhibit B.

B. Schedule of Payment

Provided the VENDOR is not in default under the terms of this AGREEMENT, upon presentation of an invoice, VENDOR will be paid the fees described in Paragraph 3.A. above, according to the Compensation Schedule. Payment will be due within thirty (30) days after the date of the invoice.

C. Schedule of Payment

Provided the VENDOR is not in default under the terms of this AGREEMENT, upon presentation of an invoice, VENDOR will be paid the fees described in Paragraph 3.A. above, according to the Compensation Schedule. Payment will be due within thirty (30) days after the date of the invoice.

IV. TERMINATION OF AGREEMENT

A. The AGENCY may at any time, for any reason, with or without cause, suspend or terminate this AGREEMENT, or any portion hereof, by serving upon the VENDOR at least ten (10) days prior written notice. Upon receipt of said notice, the VENDOR shall immediately cease all work under this AGREEMENT, unless the notice provides otherwise. If the AGENCY suspends or terminates a portion of this AGREEMENT, such suspension or termination shall not make void or invalidate the remainder of this AGREEMENT.

B. In the event this AGREEMENT is terminated pursuant to this Section, the AGENCY shall pay to VENDOR the actual value of the work performed up to the time of termination, provided that the work performed is of value to the AGENCY. Upon termination of the AGREEMENT pursuant to this Section, the VENDOR will submit an invoice to the AGENCY pursuant to Section 3. The VENDOR shall immediately return any equipment back to its original state that would have been modified to benefit the VENDOR (ie; radio transistors attached to any LPG meter)

V. FORCE MAJEURE

If any party fails to perform its obligations because of strikes, lockouts, labor disputes, embargoes, acts of God, inability to obtain labor or materials or reasonable substitutes for labor or materials, governmental restrictions, governmental regulations, governmental control, judicial orders, enemy or hostile governmental action, civil commotion, fire or other casualty, or other causes beyond the reasonable control of the party obligated to perform, then that party's performance shall be excused for a period equal to the period of such cause for failure to perform.

VI. RETENTION OF FUNDS

VENDOR authorizes AGENCY to deduct from any amount payable to VENDOR (whether or not arising out of this AGREEMENT) any amounts the payment of which may be in dispute or that are necessary to compensate AGENCY for any losses, costs, liabilities, or damages suffered by AGENCY, and all amounts for which AGENCY may be liable to third parties, by reason of VENDOR's acts or omissions in performing or failing to perform VENDOR's obligations under this AGREEMENT. In the event that any claim is made by a third party, the amount or validity of which is disputed by VENDOR, or any indebtedness exists that appears to be the basis for a claim of lien, AGENCY may withhold from any payment due, without liability for interest because of the withholding, an amount

sufficient to cover the claim. The failure of AGENCY to exercise the right to deduct or to withhold will not, however, affect the obligations of VENDOR to insure, indemnify, and protect AGENCY as elsewhere provided in this AGREEMENT.

VII. AGENCY REPRESENTATIVE

The City Administrator or his/her designee is designated as the "AGENCY Representative", authorized to act in its behalf with respect to the work and services specified in this AGREEMENT and to make all decisions in connection with this AGREEMENT. Whenever approval, directions, or other actions are required by AGENCY under this AGREEMENT, those actions will be taken by the AGENCY Representative, unless otherwise stated. The AGENCY's Chief Executive has the right to designate another AGENCY Representative at any time, by providing notice to VENDOR.

VIII. VENDOR REPRESENTATIVE(S)

The following principal(s) of VENDOR are designated as being the principal(s) and representative(s) of VENDOR authorized to act in its behalf with respect to the work specified in this AGREEMENT and make all decisions in connection with this AGREEMENT:

Jeff Pahlow, District Manager

IX. INDEPENDENT CONTRACTOR

The VENDOR is, and at all times will remain as to AGENCY, a wholly independent contractor. Neither AGENCY nor any of its officials, employees or agents will have control over the conduct of the VENDOR or any of the VENDOR's employees, except as otherwise set forth in this AGREEMENT. The VENDOR may not, at any time or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of AGENCY.

X. BUSINESS LICENSE

The VENDOR must obtain an Agency business license prior to the start of work under this AGREEMENT, unless VENDOR is qualified for an exemption.

XI. OTHER LICENSES AND PERMITS

VENDOR warrants that it has all professional, contracting and other permits and licenses required to undertake the work contemplated by this AGREEMENT.

XII. VENDOR'S ACCOUNTING RECORDS; OTHER PROJECT RECORDS

Records of the VENDOR's time pertaining to the project, and records of accounts between AGENCY and the VENDOR, will be kept on a generally recognized accounting basis. VENDOR will also maintain all other records, including without

limitation specifications, drawings, progress reports and the like, relating to the project. All records will be available to AGENCY during normal working hours. VENDOR will maintain these records for three (3) years after final payment.

XIII. INDEMNIFICATION

VENDOR shall indemnify, defend, and hold harmless the AGENCY, and its officers, employees and agents, from and against any and all causes of action, claims, liabilities, obligations, judgments, or damages, including reasonable legal counsels' fees and costs of litigation ("claims"), arising out of the VENDOR's performance of its obligations under this AGREEMENT or out of the operations conducted by VENDOR, including the AGENCY's active or passive negligence, except for such loss or damage arising from the sole negligence or willful misconduct of the AGENCY. In the event the AGENCY indemnitees are made a party to any action, lawsuit, or other adversarial proceeding arising from VENDOR's performance of this AGREEMENT, the VENDOR shall provide a defense to the AGENCY indemnitees or at the AGENCY's option, reimburse the AGENCY indemnities their costs of defense, including reasonable legal fees, incurred in defense of such claims.

Payment by AGENCY is not a condition precedent to enforcement of this indemnity. In the event of any dispute between VENDOR and AGENCY, as to whether liability arises from the sole negligence of the AGENCY or its officers, employees, or agents, VENDOR will be obligated to pay for AGENCY's defense until such time as a final judgment has been entered adjudicating the AGENCY as solely negligent. VENDOR will not be entitled in the absence of such a determination to any reimbursement of defense costs including but not limited to attorney's fees, expert fees and costs of litigation.

XIV. NON-LIABILITY OF AGENCY OFFICERS AND EMPLOYEES

No officer or employee of AGENCY will be personally liable to VENDOR, in the event of any default or breach by the AGENCY or for any amount that may become due to VENDOR.

XV. INSURANCE

Without limiting VENDOR's indemnification of AGENCY, and prior to commencement of Work, VENDOR shall obtain, provide and maintain at its own expense during the term of this AGREEMENT, policies of insurance of the type and amounts described below and in a form that is satisfactory to AGENCY.

General liability insurance. VENDOR shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than $1,000,000 per occurrence, $2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

Automobile liability insurance. VENDOR shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the VENDOR arising out of or in connection with Work to be performed under this AGREEMENT, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than $5,000,000 combined single limit for each accident. Coverage shall have no exclusion for hazardous materials transportation and delivery of propane (LPG).

Umbrella or excess liability insurance. VENDOR shall obtain and maintain an umbrella or excess liability insurance policy with limits that will provide bodily injury, personal injury and property damage liability coverage at least as broad as the primary coverages set forth above, including commercial general liability, automobile liability, and employer's liability. Such policy or policies shall include the following terms and conditions:

- A drop down feature requiring the policy to respond if any primary insurance that would otherwise have applied proves to be uncollectible in whole or in part for any reason;
- Pay on behalf of wording as opposed to reimbursement;
- Concurrency of effective dates with primary policies;
- Policies shall "follow form" to the underlying primary policies; and
- Insureds under primary policies shall also be insureds under the umbrella or excess policies.

Workers' compensation insurance. VENDOR shall maintain Workers' Compensation Insurance (Statutory Limits) and Employer's Liability Insurance (with limits of at least $1,000,000).

VENDOR shall submit to AGENCY, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of AGENCY, its officers, agents, employees and volunteers.

Other provisions or requirements

Proof of insurance. VENDOR shall provide certificates of insurance to AGENCY as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by AGENCY's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with AGENCY at all times during the term of this contract. AGENCY reserves the right to require complete, certified copies of all required insurance policies, at any time.

Duration of coverage. VENDOR shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the

Work hereunder by VENDOR, his agents, representatives, employees or sub consultants.

Duration of coverage. VENDOR shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the

Work hereunder by VENDOR, his agents, representatives, employees or subconsultants.

Primary/noncontributing. Coverage provided by VENDOR shall be primary and any insurance or self-insurance procured or maintained by AGENCY shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of AGENCY before the AGENCY's own insurance or self-insurance shall be called upon to protect it as a named insured.

Agency's rights of enforcement. In the event any policy of insurance required under this AGREEMENT does not comply with these specifications or is canceled and not replaced, AGENCY has the right but not the duty to obtain the insurance it deems necessary and any premium paid by AGENCY will be promptly reimbursed by VENDOR or AGENCY will withhold amounts sufficient to pay premium from VENDOR payments. In the alternative, AGENCY may cancel this AGREEMENT.

Acceptable insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the AGENCY's Risk Manager.

Waiver of subrogation. All insurance coverage maintained or procured pursuant to this AGREEMENT shall be endorsed to waive subrogation against AGENCY, its elected or appointed officers, agents, officials, employees and volunteers or shall specifically allow VENDOR or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. VENDOR hereby waives its own right of recovery against AGENCY, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

Enforcement of contract provisions (non estoppel). VENDOR acknowledges and agrees that any actual or alleged failure on the part of the AGENCY to inform VENDOR of non-compliance with any requirement imposes no additional obligations on the AGENCY nor does it waive any rights hereunder.

Requirements not limiting. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the VENDOR maintains higher limits than the minimums shown above, the AGENCY requires and shall be entitled to coverage for the higher limits maintained by the VENDOR. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the AGENCY.

Notice of cancellation. VENDOR agrees to oblige its insurance agent or broker and insurers to provide to AGENCY with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage.

Additional insured status. General liability policies shall provide or be endorsed to provide that AGENCY and its officers, officials, employees, and agents shall be additional insureds under such policies. This provision shall also apply to any excess/umbrella liability policies.

Prohibition of undisclosed coverage limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to AGENCY and approved of in writing.

Separation of insureds. A severability of interests provision must apply for all additional insureds ensuring that VENDOR's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

Pass through clause. VENDOR agrees to ensure that its sub-consultants, sub-contractors, and any other party involved with the project who is brought onto or involved in the project by VENDOR, provide the same minimum insurance coverage and endorsements required of VENDOR. VENDOR agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. VENDOR agrees that upon request, all AGREEMENTS with consultants, subcontractors, and others engaged in the project will be submitted to AGENCY for review.

Agency's right to revise specifications. The AGENCY reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the VENDOR ninety (90) days advance written

notice of such change. If such change results in substantial additional cost to the VENDOR, the AGENCY and VENDOR may renegotiate VENDOR's compensation.

Self-insured retentions. Any self-insured retentions must be declared to and approved by AGENCY. AGENCY reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by AGENCY.

Timely notice of claims. VENDOR shall give AGENCY prompt and timely notice of claims made or suits instituted that arise out of or result from VENDOR's performance under this AGREEMENT, and that involve or may involve coverage under any of the required liability policies.

Additional insurance. VENDOR shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the Work.

XVI. SUBCONTRACTORS

Before VENDOR retains or hires a subcontractor to provide any work, labor, or services relative to this AGREEMENT, VENDOR must:

A. Present the name and identifying information of the subcontractor that will provide any work, labor, or services to AGENCY;

B. Present to the AGENCY the form of subcontract that will be used with the subcontractor for AGENCY's approval, which approval will not be unreasonably withheld. Such subcontract AGREEMENT must include an indemnity agreement that is generally in accord with the indemnity obligations contained in Paragraph 13 of this AGREEMENT and must specifically name the AGENCY as an indemnified party; and

C. Secure from the subcontractor evidence of insurance coverage that meets with this AGREEMENT including naming the AGENCY as an additional insured as required by this AGREEMENT, unless such requirement is waived in writing by the AGENCY Risk Manager as provided in Paragraph 17 below.

XVII. CONFLICT OF INTEREST

No officer or employee of the AGENCY may have any financial interest, direct or indirect, in this AGREEMENT, nor may any officer or employee participate in any decision relating to the AGREEMENT that effects the officer or employee's financial interest or the financial interest of any corporation, partnership or association in which the officer or employee is, directly or indirectly interested, in violation of any law, rule or regulation.

No person may offer, give, or agree to give any officer or employee or former officer or employee, nor may any officer or employee solicit, demand, accept, or agree to accept from another person, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or a purchase request, influencing the content of any specification or procurement standard, rendering of advice, investigation, auditing, or in any other advisory capacity in any way pertaining to any program requirement, contract or subcontract, or to any solicitation or proposal.

XVIII. NOTICE

All notices, requests, demands, or other communications under this AGREEMENT will be in writing. Notice will be sufficiently given for all purposes as follows:

A. Personal delivery. When personally delivered to the recipient; notice is effective on delivery.

B. First Class mail. When mailed first class to the last address of the recipient known to the party giving notice; notice is effective three mail delivery days after deposit in an United States Postal Service office or mailbox.

C. Certified mail. When mailed certified mail, return receipt requested; notice is effective on receipt, if delivery is confirmed by a return receipt.

D. Overnight delivery. When delivered by an overnight delivery service, charges prepaid or charged to the sender's account; notice is effective on delivery, if delivery is confirmed by the delivery service.

E. Facsimile transmission. When sent by fax to the last fax number of the recipient known to the party giving notice; notice is effective on receipt. Any notice given by fax will be deemed received on the next business day if it is received after 5:00 p.m. (recipient's time) or on a non-business day.

Addresses for purpose of giving notice are as follows:

To AGENCY:
City of Bishop
377 West Line Street
Bishop, CA 93514
Attention: Robin Picken

To VENDOR:
Hunt Propane
375A Joe Smith Rd.
Bishop, CA 93514
ATTN: Jeff Pahlow

F. Any correctly addressed notice that is refused, unclaimed, or undeliverable because of an act or omission of the party to be notified, will be deemed effective as of the first date the notice was refused, unclaimed or deemed undeliverable by the postal authorities, messenger or overnight delivery service.

G. Either party may change its address or fax number by giving the other party notice of the change in any manner permitted by this AGREEMENT. Any change in address or fax number that is not provided to the other party will not void delivery of any notice under this AGREEMENT, and delivery to the last known address or fax number shall be deemed sufficient for notice under this AGREEMENT.

XIX. PROHIBITION AGAINST ASSIGNMENT AND SUBCONTRACTING

This AGREEMENT and all exhibits are binding on the heirs, successors, and assigns of the parties. The AGREEMENT may not be assigned or subcontracted by either AGENCY or VENDOR without the prior written consent of the other.

XX. INTEGRATION; AMENDMENT

This AGREEMENT represents the entire understanding of AGENCY and VENDOR as to those matters contained in it. No prior oral or written understanding will be of any force or effect with respect to the terms of this AGREEMENT. The AGREEMENT may not be modified or altered except in writing signed by both parties.

XXI. INTERPRETATION

The terms of this AGREEMENT should be construed in accordance with the meaning of the language used and should not be construed for or against either party by reason of the authorship of this AGREEMENT or any other rule of construction that might otherwise apply.

XXII. SEVERABILITY

If any part of this AGREEMENT is found to be in conflict with applicable laws, that part will be inoperative, null and void insofar as it is in conflict with any applicable laws, but the remainder of the AGREEMENT will remain in full force and effect.

XXIII. TIME OF ESSENCE

Time is of the essence in the performance of this AGREEMENT.

XXIV. GOVERNING LAW; JURISDICTION

This AGREEMENT will be administered and interpreted under the laws of the State of California. Jurisdiction of any litigation arising from the AGREEMENT will

be in a court of competent jurisdiction within the county in which AGENCY is located.

XXV. COMPLIANCE WITH STATUTES AND REGULATIONS

VENDOR will be knowledgeable of and will comply with all applicable federal, state, county and city statutes, rules, regulations, ordinances and orders.

XXVI. WAIVER OF BREACH

No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default will impair the right or remedy or be construed as a waiver. A party's consent or approval of any act by the other party requiring the party's consent or approval will not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and will not be a waiver of any other default concerning the same or any other provision of this AGREEMENT.

XXVII. ATTORNEY'S FEES

Except as provided for in Paragraph 15, in any dispute, litigation, arbitration, or other proceeding by which one party either seeks to enforce its rights under this AGREEMENT (whether in contract, tort or both) or seeks a declaration of any rights or obligations under this AGREEMENT, the prevailing party will be awarded reasonable attorney's fees, together with any costs and expenses, to resolve the dispute and to enforce any judgment, including post judgment attorney's fees costs and expenses and any attorneys' fees or costs incurred on appeal of any judgment.

XXVIII. EXHIBITS

All exhibits identified in this AGREEMENT are incorporated into the AGREEMENT by this reference.

XXIX. VENDOR'S AUTHORITY TO EXECUTE

The persons executing this AGREEMENT on behalf of the VENDOR warrant that (i) the VENDOR is duly organized and existing under the appropriate State laws; (ii) they are duly authorized to execute this AGREEMENT on behalf of the VENDOR; (iii) by so executing this AGREEMENT, the VENDOR is formally bound to the provisions of this AGREEMENT; and (iv) the entering into this AGREEMENT does not violate any provision of any other AGREEMENT to which the VENDOR is bound.

VENDOR: Hunt Propane

By: _____
(Signature)

Jeff Pahlow
(Typed Name)

District Manager
(Title)

AGENCY: City of Bishop, A Municipal Corporation

_____
Stephen Muchovej, Mayor

ATTEST:

_____
Robin Picken, City Clerk

APPROVED AS TO FORM:

Agency Attorney

By: _____
Dean J. Pucci

Attachments:	Exhibit A	Bid Proposal
	Exhibit B	Compensation Schedule

EXHIBIT A
BID PROPOSAL

EXHIBIT B
COMPENSATION SCHEDULE
[FEE SCHEDULE]

I. Schedule A

Provision of LPG (propane) to the existing City of Bishop owned tanks at the Following locations:

LOCATION	NOMINAL TANK SIZE (GALLONS)
Bishop City Park	Two 500
City Hall (Fowler Street)	Two 500
Police Department (Church Street)	Two 500
Wastewater Treatment Plant	Two 500
Fire Station 2	One 500
Fire Station 3	One 500

Provision of LPG (propane) and contractor owned propane tanks at the following locations:

LOCATION	NOMINAL TANK SIZE (GALLONS)
Public Works Shop (Warren Street)	One 500
Fire Station 2 (W. Line Street) - Generator	One 250

*Verify times and dates of availability of each location with City of Bishop

It is anticipated that this contract will become effective June 1, 2021. At the effective date, if there is a change in contractors, both contractors will read the quantity of LPG in the tanks and the new contractor will deliver or credit the same quantity of propane to the previous contractor. Removal of current contractor owned tanks and replacement of new contractor owned tanks will be scheduled to avoid a disruption of service. The bid proposal includes checking and lighting pilot lights in the case of a service interruption.

For the purpose of estimating quantities, the approximate annual consumption is 35,000 gallons. The price shown is less all taxes.

SCHEDULE A

San Francisco Targa "Rack" price per gallon $_____.$1.10_____ as of date)_____4/29/26_____

Annual Tank Rental Fee: Public Works Shop- one 500 gallon tank $ ____No Cost_____

Fire Sta. 2 Generator– one 250 gallon tank $_____No Cost_____

Price above weekly advertised posting $___.0.40_____

TOTAL PRICE PER GALLON $_____$1.50_____

Price per gallon in writing ___One dollar and 45/100

EXHIBIT B - CONTINUED
COMPENSATION SCHEDULE
[FEE SCHEDULE]

Agenda Item: 15.G
Date of Meeting: May 11, 2026
Department: Administration

STAFF REPORT

To: City Council

From: Pam Foster

Subject: **Amendment to the Agreement Between the County of Inyo The Bishop Paiute Tribe and City of Bishop For the Provision of Emergency Medical Services (EMS) Cost Sharing.**

Prepared On: May 5, 2026

Attachments: Amendment Number 3 EMS Cost Sharing Agreement

Background/History:
In April of 2023 Symons Ambulance terminated its agreement to provide Emergency Medical Services (EMS) in the Bishop area. Beginning in July of 2023 Sierra Life Flight began providing EMS in the Bishop area. In January of 2024, the City of Bishop, the County of Inyo and the Bishop Paiute Tribe entered into an agreement to financially support EMS in the Bishop area.

Analysis/Discussion:
In June of 2025 the second amendment to the Cost Share Agreement was executed. The cost for the service remains the same as the past agreement based on population served. City of Bishop share is $75,172, County of Inyo share is $141,181 and the Bishop Paiute Tribe share is $37,674 for a total of $254,028.
Earlier this year, Inyo County issued an RFP for EMS Services and that process is currently ongoing and a new EMS contract is expected in the coming months. That contract will not be in place prior to the expiration of this agreement, therefore there is the need to consider this amendment until the new contract is in place.

Impacts to Council Goals and Strategic Planning Priorities:
Providing EMS Services to our community is a vital service.

Budget Impacts:
The annual cost of this agreement is $75,172, although it is expected that this agreement will only by in place for a few months of the year.

Legal Review:

Recommended Action:

Council to consider approval of Amendment 3 of the EMS Cost Sharing Agreement.

Approved By: Pam Foster 5/5/226
Approved By:
Approved By:
Approved By:

AMENDMENT NUMBER ___3_____ TO
AGREEMENT BETWEEN THE COUNTY OF INYO
THE BISHOP PAIUTE TRIBE, AND CITY OF BISHOP
FOR THE PROVISION OF EMERGENCY MEDICAL SERVICES COST SHARING

WHEREAS, the County of Inyo (hereinafter referred to as "County") the Bishop Paiute Tribe, and City of Bishop (hereinafter referred to as "Parties"), have entered into an Agreement for the Provision of Emergency Medical Services Cost Sharing dated November 7, 2023, for the term from July 1, 2023 to December 31, 2024.

WHEREAS, the Parties previously amended the Agreement to extend the term and additional cost sharing provided for in the original Agreement through June 30, 2025; and then again through June 30, 2026; and

WHEREAS, the Parties do desire and consent to amend such Agreement as set forth below;

WHEREAS, such Agreement provides that it may be modified, amended, changed, added to, or subtracted from, by the mutual consent of the parties thereto, if such amendment or change is in written form, and executed with the same formalities as such Agreement, and attached to the original Agreement to maintain continuity; and

WHEREAS, the County anticipates awarding a contract for an Exclusive Operating Area (EOA) for emergency medical services prior to the expiration of this Amendment, and the Parties acknowledge that such award will necessitate modification of this cost-sharing arrangement.

The Parties hereby amend such Agreement as follows:

1. Paragraph 2.f shall be added to the Agreement as follows:

   "f. Shared Costs Beginning 07/01/2026. The County of Inyo will incur additional EMS services costs for the greater Bishop, CA beginning July 1, 2026, for a maximum amount of two hundred and fifty-four thousand and twenty-eight dollars ($254,028), through June 30, 2027.

   i. County of Inyo. The County shall contribute a maximum of one hundred and forty-one thousand, one hundred and eighty-one dollars ($141,181) toward the cost of the EMS Agreement for this period.

   ii. City of Bishop. The City shall contribute a maximum of seventy-five thousand and one hundred and seventy-two dollars ($75,172) toward the cost the EMS Agreement for this period.

   iii. Bishop Paiute Tribe. The Tribe shall contribute a maximum of thirty-seven thousand, six hundred and seventy-four dollars ($37,674) toward the cost of the EMS Agreement for this period.

COST SHARING METHODOLOGY

Entity	Geography	Population Total	Population %	County Share
City of Bishop	City Limits	3,831	29.59%	$ 75,172
Bishop Paiute Reservation	Tribal Boundary	1,920	14.83%	$ 37,674
Inyo County	Surrounding Greater Bishop Area	7,195	55.58%	$ 141,181
Total		**12,946**		**$ 254,028**

2. Paragraph 3.d of the Agreement shall be added as follows:

"3.d. **Renegotiation upon award of new Exclusive Operating Area Agreement.** The Parties recognize that the anticipated award of an EOA agreement prior to the expiration of this Agreement will likely require further modification of the cost-sharing obligations, and the Parties agree to negotiate such modifications in good faith upon award of an EOA agreement.

All other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS THEREOF, THE PARTIES HERETO HAVE SET THEIR HANDS AND SEALS THIS ___ DAY OF ___, 2026

COUNTY OF INYO

By: _____

Dated:_____

APPROVED AS TO FORM AND LEGALITY:

_____
County Counsel

BISHOP PAIUTE TRIBE

By: _____
Signature

Dated:_____

_____
Type or Print

CITY OF BISHOP

By: _____
Signature

Dated: _____

_____
Type or Print

Agenda Item: 16.A
Date of Meeting: May 11, 2026
Department: Community Services

STAFF REPORT

To: City Council

From: Dan McElroy

Subject: **City Park Master Plan - Presented by Wood Rodgers**

Prepared On: May 5, 2026

Attachments: Bishop Parks Master Plan Report
Appendix A to Bishop Parks Master Plan Report - Public Comments
Appendix B to Bishop Parks Master Plan Report - Existing Facilities Summary
Appendix C to Bishop Parks Master Plan Report - Preliminary Estimate
PRESENTATION - Bishop Parks Master Plan - May 11, 2026

Background/History:
The City Council selected the City Park Master Plan as a priority for the 2025-2026 Strategic Plan. The Community Services Department selected Wood Rodgers to develop a Parks Master Plan. The process for the development included the use of past public workshops conducted at Parks and Recreation Commission meeting in 2024. Wood Rodgers has launched a survey to collect data for community input and hosted a public workshop at the March 2026 Parks and Recreation Commission meeting.
The outcome of these efforts has been refined to develop one preferred Master Plan concept. The preferred concept was presented to the Parks and Recreation on April 22nd, 2026. The Parks and Recreation Commission reviewed and discussed the preferred concept with public input.

Analysis/Discussion:
Included in the Master Plan documents are public outreach efforts, preferred concept, and cost analysis. Our next steps are to have a discussion with the City Council, the public, and Wood Rodgers then, present the Master Plan documents to the Strategic Planning. Once adopted, the Community Services Department will use the City Parks Master Plan as guiding document for future plans and upgrades for the City Park.

Impacts to Council Goals and Strategic Planning Priorities:
The City Parks Master Plan was identified as a priority project for 2025-2026 in the Strategic Plan objective 1.2 support community spaces: create and maintain partnerships.

Budget Impacts:

A task order was created and approved 25-TO-09 in the amount of $158,325. This item is accounted for in the 2025-2026 Parks budget.

Legal Review:
Attorney Pucci has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:
City Council to review and discuss the City Park Master Plan presented by Wood Rodgers.

Approved By: Pam Foster 5/6/2026
Approved By:
Approved By:
Approved By:









City of Bishop

City Park Master Plan

DRAFT | May 6, 2026

Contents

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3. Existing Conditions 6
4. Public Outreach Summary 10
5. Park Master Plan 12
6. Implementation Plan 14
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Appendix B: Existing Park Inventory 17
Appendix C: Planning Level Cost Estimates 18

Prepared for:

Prepared By:

WOOD RODGERS

Acknowledgements

The City of Bishop: City Park Master Plan is the result of the collective expertise and passion of the many stakeholders and participants involved in the project. This document is fueled by the community's deep connection to the park's history and its vital role in the region. Designed as a living document, it provides a guiding vision intended to serve the evolving needs of the public for years to come.

City Council Members

- Stephen Muchovej, Mayor
- Dennis Freundt, Mayor Pro Tem
- Karen Schwartz, Council Member
- Jose Garcia, Council Member
- Karen Kong, Council Member

Parks and Recreation Commission Members

- Lisa Manuelito
- John Weatherford
- Kim Partridge
- Patty Cummings
- Cheryl Underhill

City of Bishop Government Officials

- Pam Foster, City Administrator
- Dan McElroy, Community Services Director
- Anastasiia Budnyk, Principal Planner

1. INTRODUCTION



The City of Bishop, California is located in the Owens Valley serving as a year-round recreation gateway providing access to the Sierra Nevada Mountains on the west and the White Mountains to the east. Bishop is home to 3,819 residents[1] within the City limits but serves the larger regional population of over 10,000 people[2]. Located on US 395, Bishop sees thousands of visitors each year heading to the surrounding world class recreation opportunities ranging from rock climbing, hiking, mountain biking, fishing, camping, skiing, and more. While many take advantage of the surrounding outdoor recreation opportunities, the City of Bishop also provides local recreation opportunities for the surrounding community and visitors through the park, which is also host to many regional community events.

Populations Within 50 Miles of Bishop Park

Distance	Population Within Distance
10 Miles	10,831
20 Miles	13,540
30 Miles	15,006
40 Miles	22,476
50 Miles	23,087

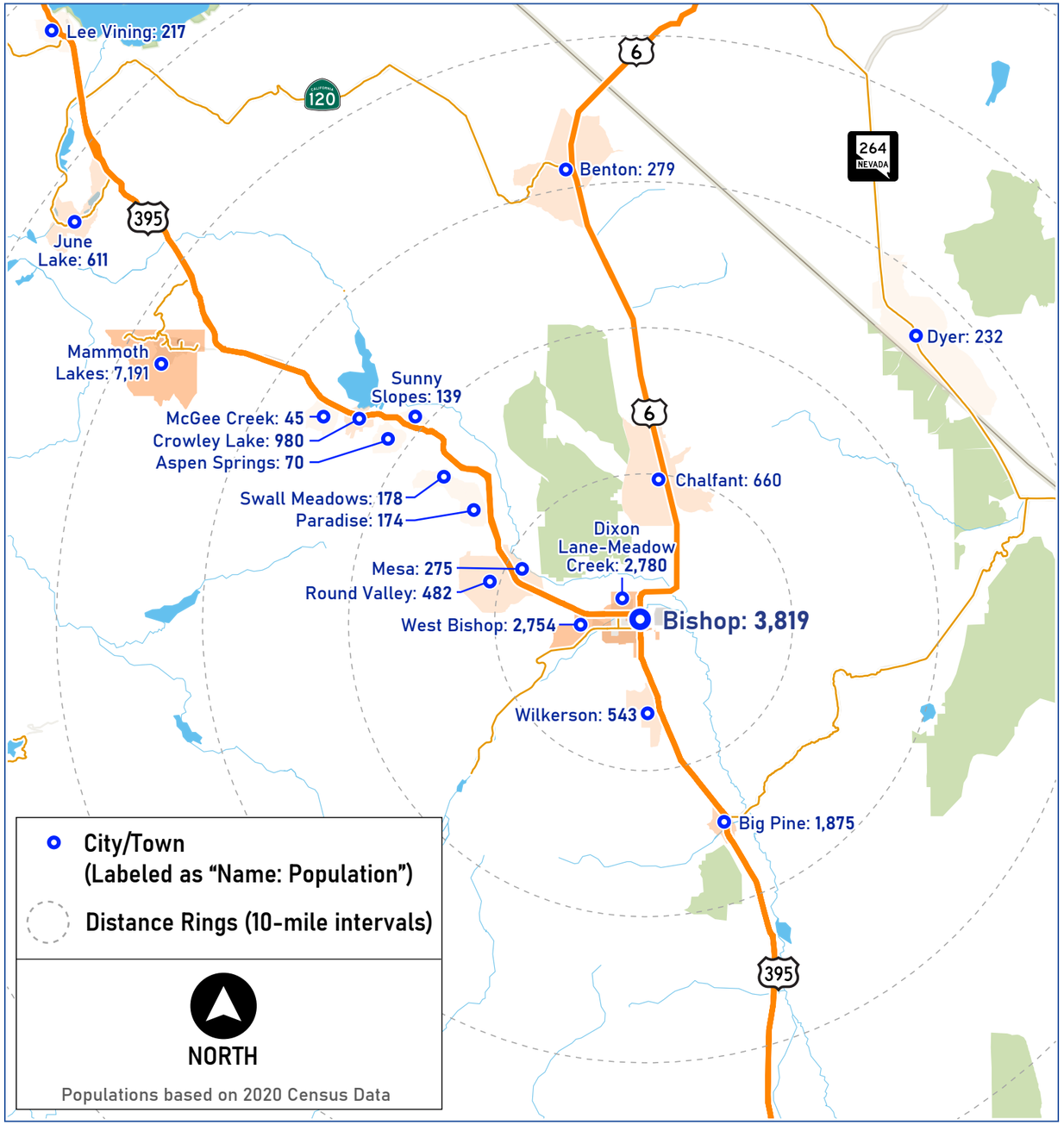


Figure 1: *City of Bishop Vicinity Map 10-Mile with Distance Rings*

1 Source: US Census Bureau: 2020 Decennial Census, https://bit.ly/48sLs56
2 Source: City of Bishop: Demographics, https://bit.ly/3QSLY6p

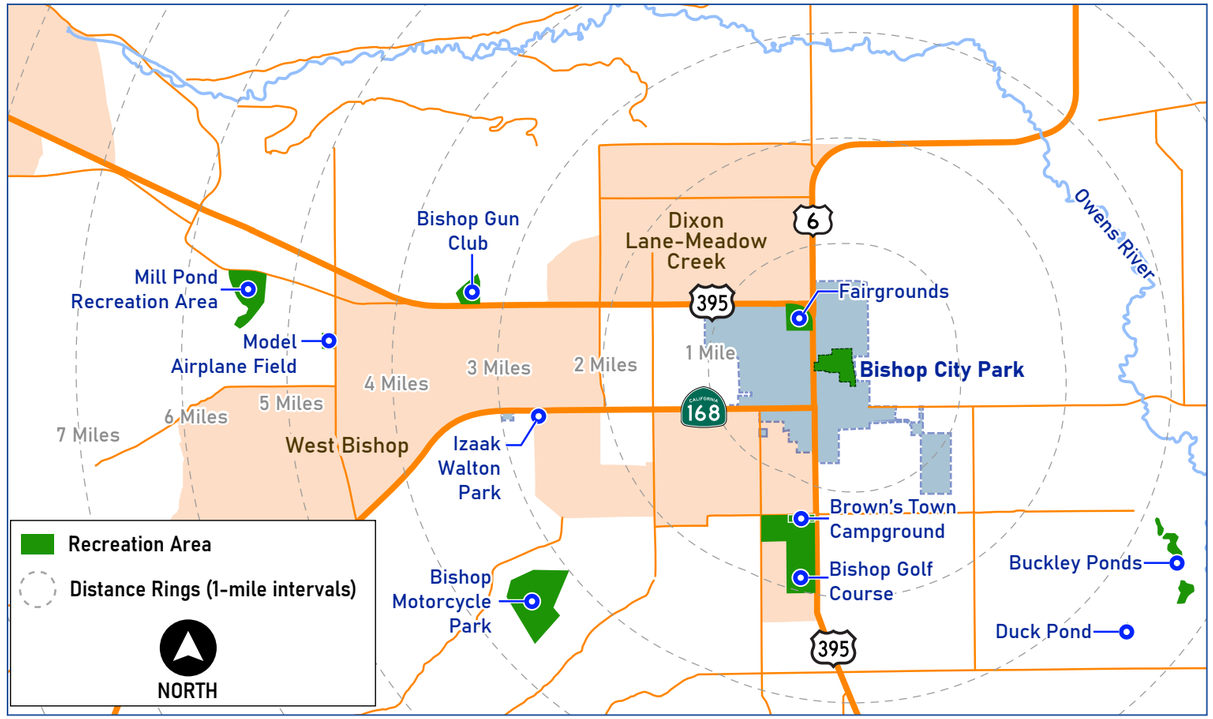


Figure 2: *Location of Bishop City Park*



The Park includes ±49.5 Acres in the heart of the community providing recreation opportunities such as soccer, softball, baseball, swimming, tennis, pickleball, volleyball, football, playgrounds, skateboarding, mountain biking, and community gardening. Events hosted at the park include Mule Days, Labor Day Arts & Crafts Festival, Community Band Concerts, Earth Day, Trunk or Treat, Softball / Tennis tournaments, Big Day in the Park (4th of July), Tree Lighting Ceremony Christmas Parade, Arbor Day, Bishop Invitational, and Twilight Swim Meet.

Established in the 1970s, the Park has continued to evolve with the City over the last 50+ years with various improvements to support the community and transforming into a recreation hub for the surrounding area. Previous Master Plans were developed in 1990, 2002, 2008, and 2009. Much of the park land is owned by Los Angeles Department of Water & Power (LADWP) and the City of Bishop has a long-term lease to operate the park on these lands. The City of Bishop owns ±6.5 acres of the Park. The Park is an important element of the community and continues to be a top priority for the City of Bishop. The City of Bishop Park Master Plan provides a guiding vision for implementing future park improvements.

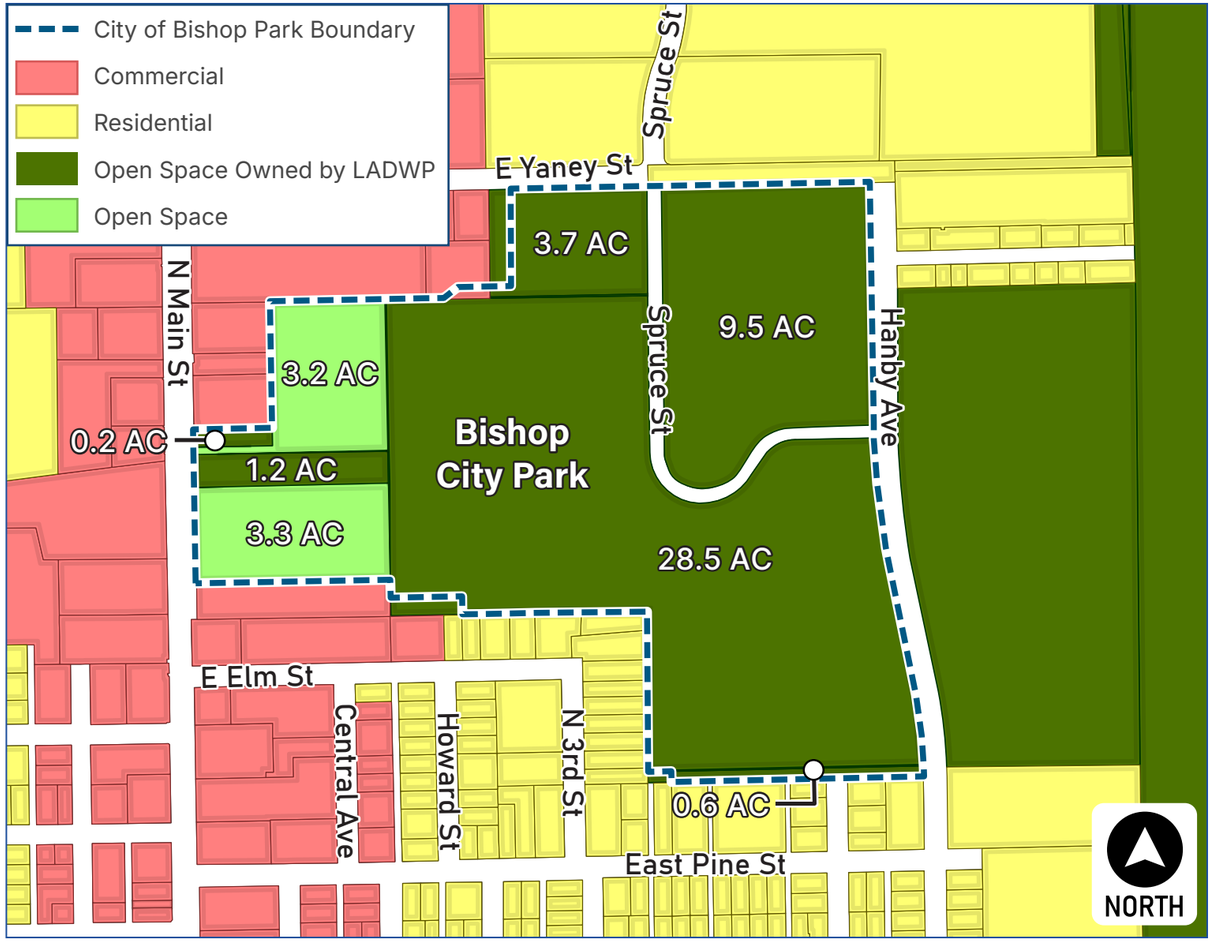


Figure 3: *Zoning and Ownership*

2. PARK MASTER PLAN GOALS

The list of goals are intended to guide the City's decisionmakers in determining how to adequately serve the recreational needs of Bishops current and future residents as the city continues to grow.

Goal 1 — Create an actionable plan for future development.

Goal 2 — Increase outdoor recreational opportunities and recreational use of the area's vast open space network.

Goal 3 — Prevent the degradation of the City's recreational resources.

Goal 4 — Upgrade the existing facilities in Bishop City Park to reflect the current demand for recreational activities.

Goal 5 — Secure and maintain long-term funding sources for recreational opportunities within the community.

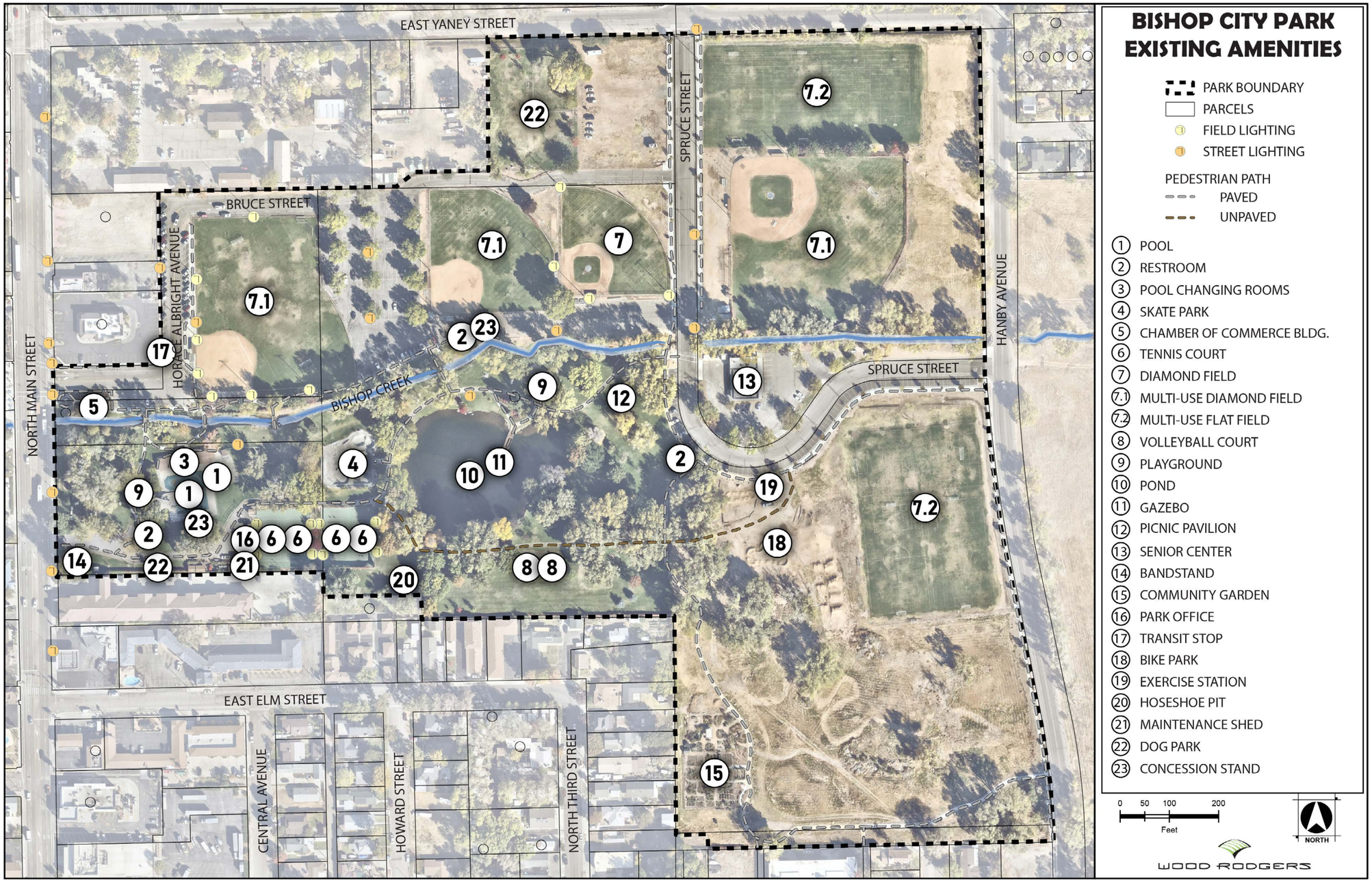






3. EXISTING CONDITIONS

The following section provides an overview of the City of Bishop community profile, who the Park primarily serves, current Park budget allocations, existing Park amenities including who is using the fields, and key take aways from field observations, and staff and stakeholder input that were considered in developing the updated Park Master Plan. Existing conditions and trends help shape decisions for implementing the Park Master Plan based on current priorities and future community needs.



Demographics & Statistics

City of Bishop Quick Facts

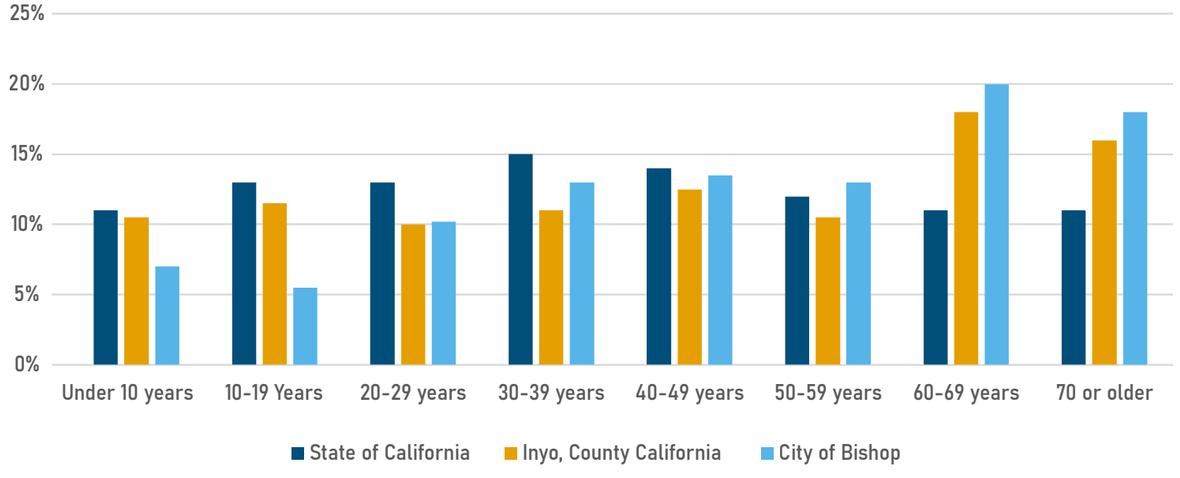
3,819 Total Population	**51.2** Median Age
57% Bachelor's Degree or Higher	**51%** Employment Rate
2,370 Total Housing Units	**2,133** Total Housholds
5.5% No Health Coverage	

2024 Median Household Income

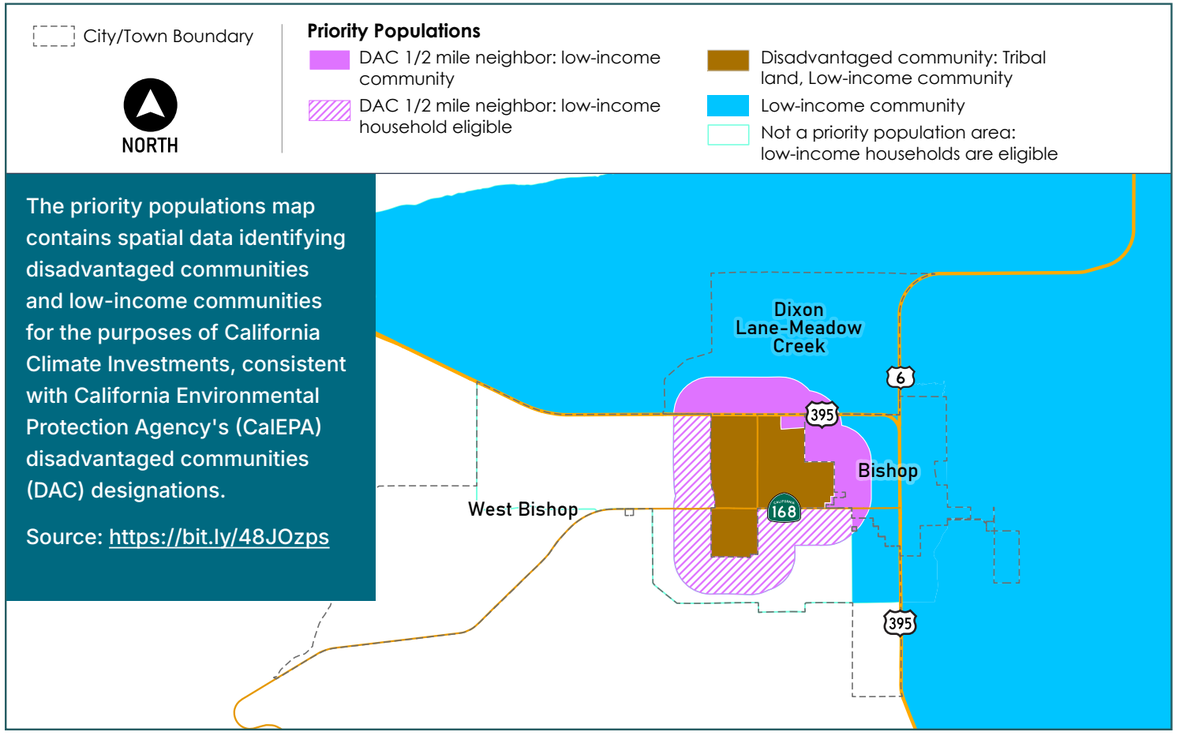
State of California	$100,149
Inyo County	$73,991
City of Bishop	$83,686

Source: US Census Bureau - American Community Survey 2024 Estimates

Estimated Age Composition



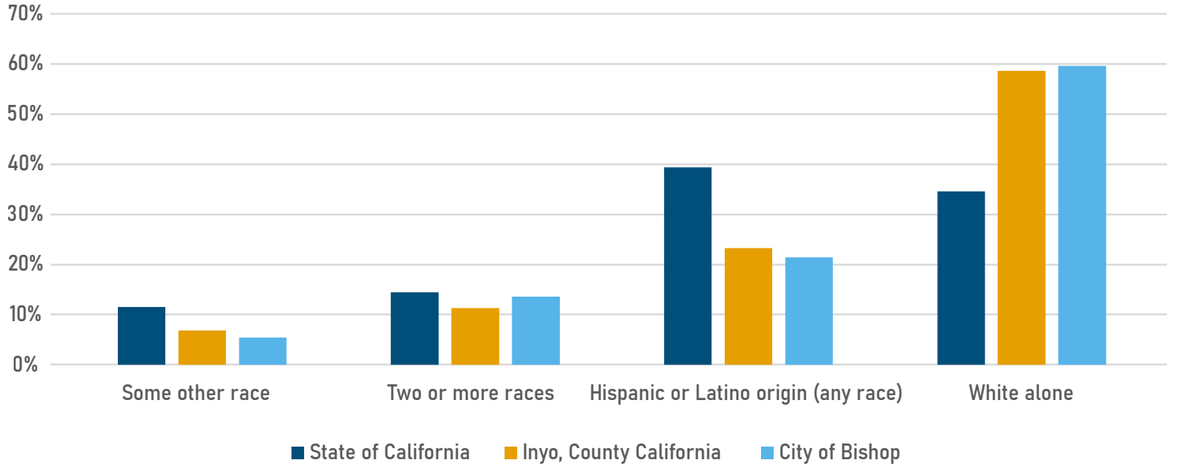
California Climate Investments Priority Population Map



The priority populations map contains spatial data identifying disadvantaged communities and low-income communities for the purposes of California Climate Investments, consistent with California Environmental Protection Agency's (CalEPA) disadvantaged communities (DAC) designations.

Source: https://bit.ly/48JOzps

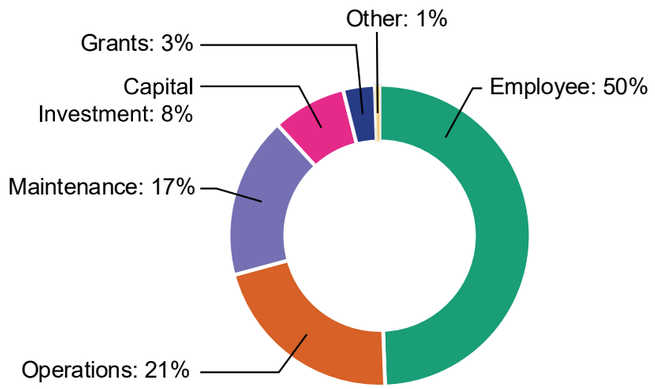
Racial and Ethnic Distribution





City of Bishop Parks and Recreation Adopted Budget, 2025-2026

Total Adopted Budget: ~$1.5m







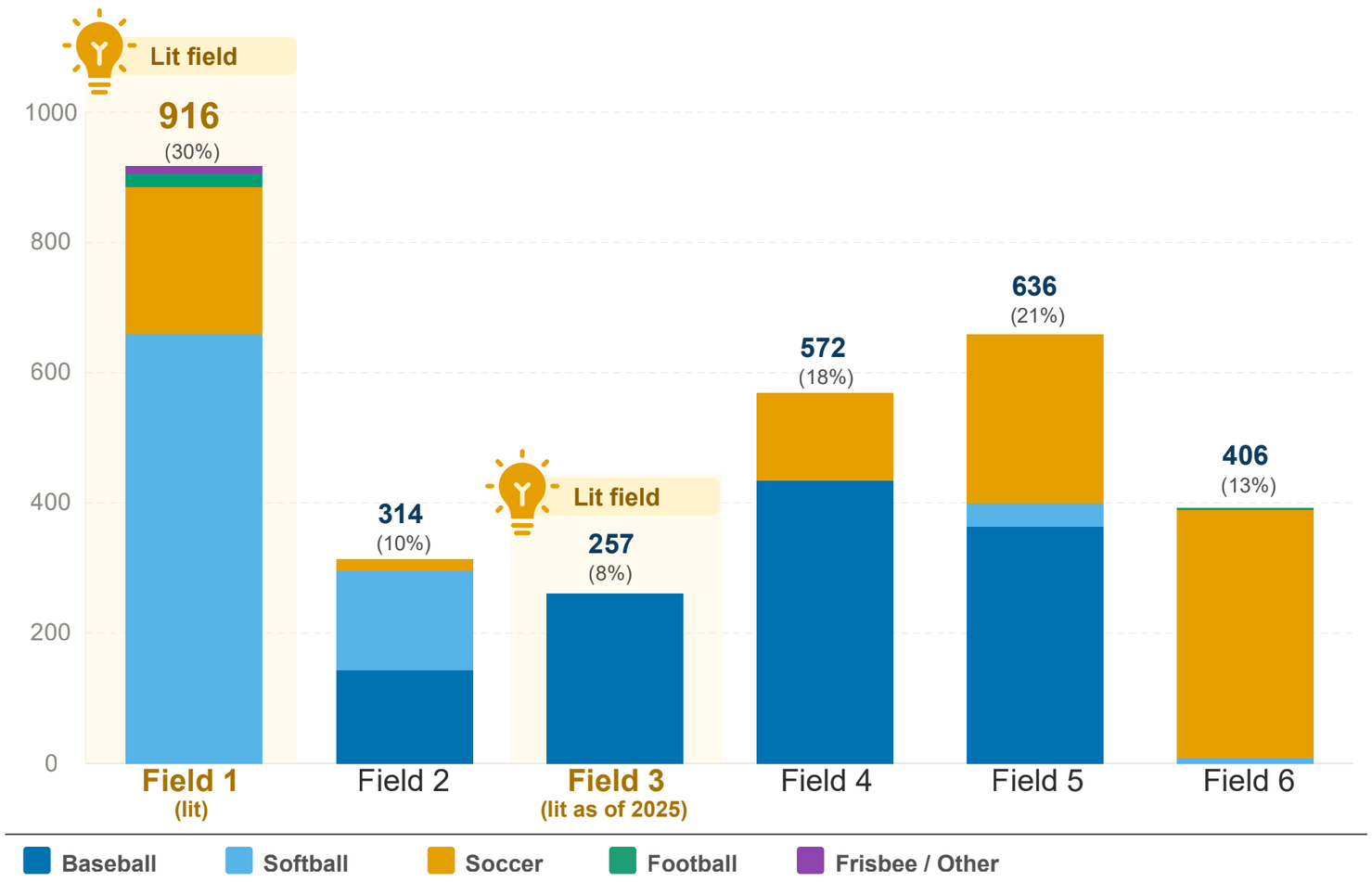



Parks and Recreation Standards

	NRPA Standards (<20,000 Residents) [1]	City of Bishop (3,819 Residents)			Meets or Exceeds NRPA Standards
Median Acres of Parkland per 1000 Residents	12.9	13.1			✓
Number of Residents per Park	1,001	3,819			✗
Outdoor Facility Description	**Number of Facilities per Residents**	**Number of Facilities per Residents**	**NRPA Recommended Facilities for City of Bishop Population [2]**	**City Park: Existing Amenities**	**Meets or Exceeds NRPA Standards**
Playgrounds	1 per 2000	1 per 1909	1.9	2	✓
Basketball [3]	1 per 4479	0 per 3819	0.9	0	✗
Diamond Fields	1 per 1958	1 per 955	2.0	4	✓
Rectangular Fields	1 per 2578	1 per 1909	1.5	2	✓
Tennis Court [3]	1 per 3500	1 per 1909	1.1	2	✓
Multi-Use Court	1 per 3900	1 per 1909	1.0	2	✓
Pickleball Court [3]	1 per 3483	0 per 3819	1.1	0	✗
Dog Parks	1 per 10188	1 per 3819	0.4	1	✓
Community Gardens	1 per 8800	1 per 3819	0.4	1	✓
Swimming Pools	1 per 9745	1 per 3819	0.4	1	✓
Splash Pads	1 per 13,391	0 per 3819	0.3	0	✗
Skateboard Parks	1 per 10776	1 per 3819	0.4	1	✓
Volleyball Courts	1 per 7075	1 per 1909	0.5	2	✓
Fitness Zones	1 per 8274	1 per 3819	0.5	1	✓

1. 2025 NRPA Agency Performance Review
2. NRPA Recommended Facilities: (City of Bishop Population (3,819)) / (NRPA Residents per Facility)
3. Dedicated to a Single Sport (not Multiuse)

Fields



GRAND TOTAL
3,101 Uses

Field 1 & 3
Only Lit Fields
1,173
scheduled uses

38%
of all park field use

Next highest:
Field 5 — 636
(no lights)

Lighting drives demand.

Field 1 handles 44% more uses than Field 5 despite similar sports

Source: City of Bishop Parks & Recreation 2023

Key Takeaways and Needs

Standards and Funding

- Satisfies National Recreation & Parks Association (NRPA) comparative standards for Median Acres of Parkland per 1000 Residents
- Does not satisfy NRPA comparative standards for number of residents per Park (Exceeds baseline variable)
- Satisfies many NRPA comparative standards for outdoor facilities per resident
- Does not satisfy NRPA comparative standards for outdoor Basketball, Pickleball, Splashpad
- Serves low-income & disadvantaged communities → grant funding opportunity

Infrastructure & Facilities

- A-Frame needs major rehab or replacement
- Parking lots, bike/pedestrian paths need repair + ADA improvements
- Maintenance staff needs improved facilities
- Field 6 needs replacement

Lighting & Fields

- Lit fields provide nearly double the use — add lights to all fields

New & Expanded Amenities

- Indoor recreation facilities remain a top community priority
- Roller hockey, basketball, replacement of outdated equipment
- Separate pickleball and tennis courts

Partnership & Safety

- Partner with LADWP for land purchase/lease and future expansion
- Improve park safety — cameras, lighting, safe bike/pedestrian routes





BISHOP CITY PARK OPPORTUNITY & CONSTRAINTS MAP

OPPORTUNITY AREA LEGEND

	CURRENT USE
A	FLEX PARKING
B	FLEX PARKING
C	FLEX PARKING
D	PORTION OF FIELD 6
E	OPEN SPACE
	NEW PEDESTRIAN SIDEWALK (FUTURE CITY INITIATIVE)

0 50 100 200
Feet

NORTH

WOOD RODGERS

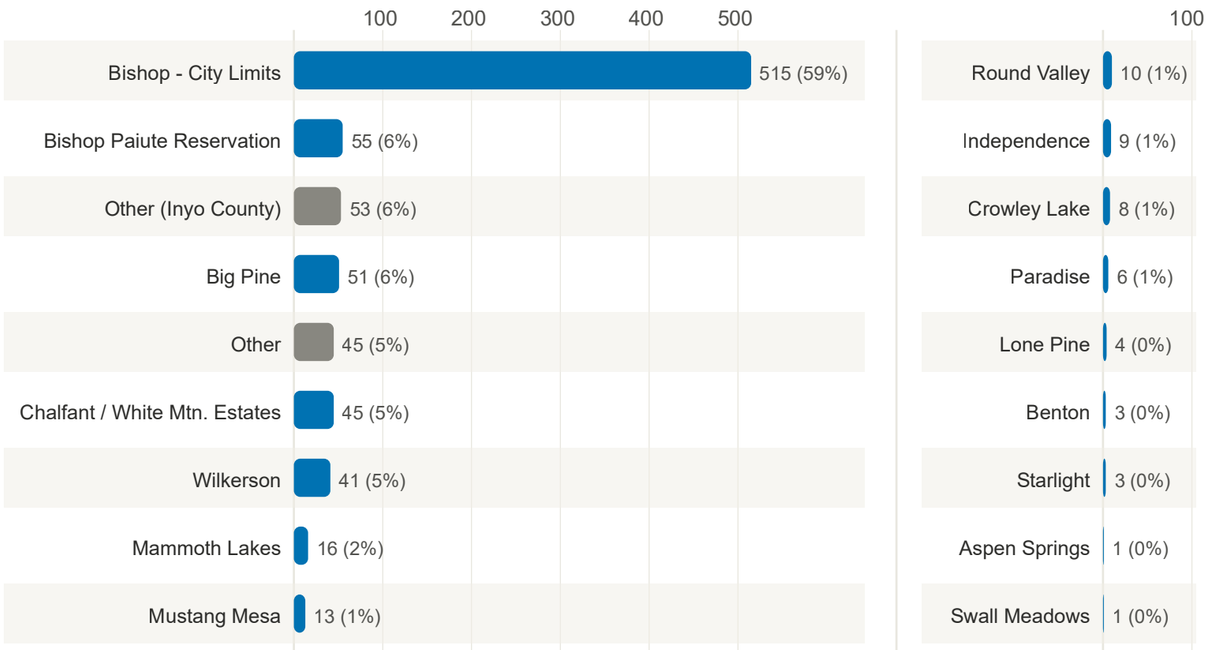
4. PUBLIC OUTREACH SUMMARY

The City of Bishop engaged the community through two public outreach efforts to inform the City Park Master Plan. An online survey collected 890 responses from residents, park users, and regional visitors, with 260 participants providing additional written comments. A community workshop provided an opportunity for in-person engagement, drawing 50+ attendees who submitted 72 written comments via activity boards. Combined, these efforts reached approximately 940 community participants.

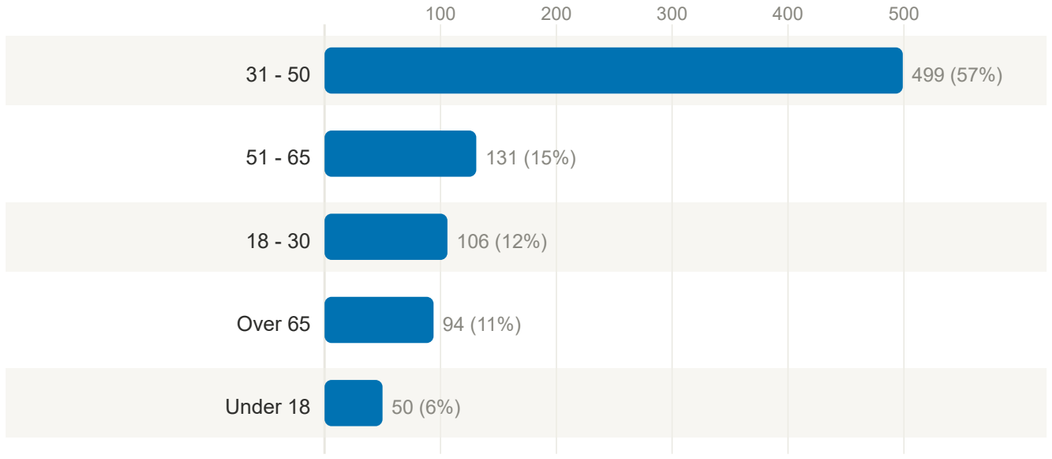
Survey respondents were predominantly residents within Bishop city limits (59%), with additional participation from surrounding Inyo and Mono County communities. The largest respondent age group was 31–50 (57%), with strong representation across all age groups. Respondents identified primarily as community members and residents (78%), with significant participation from parents and guardians (46%) and coaches (13%), reflecting the park's importance as a hub for youth sports and family recreation.

Survey Responses: Demographics

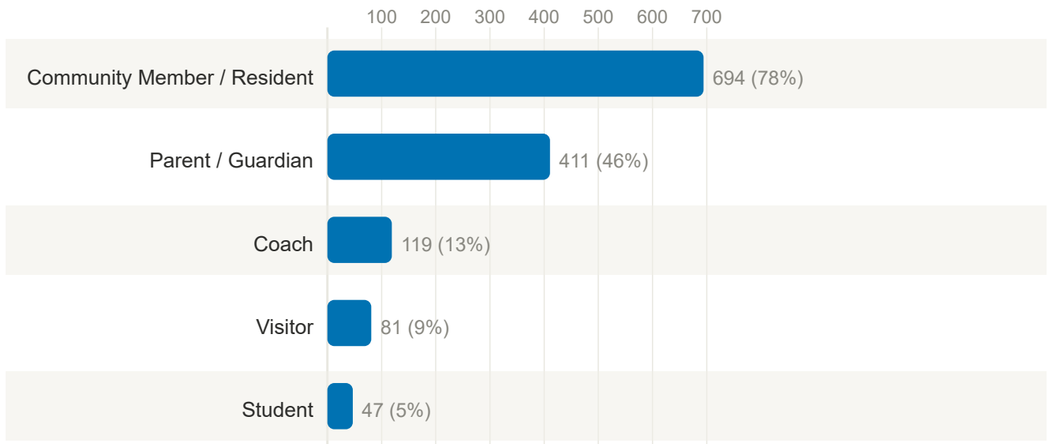
Where Do You Live



What is Your Age Group?



What is Your Relationship to Bishop City Park?



Common Renovation & Improvement Themes

Lighting

- Only two lit fields — causes scheduling bottlenecks and late youth games
- Tennis & pickleball lights require 48-hr advance reservation and $6/hr fee

Surface & Condition

- Volleyball sand is dangerous gravel — not actual sand
- Soccer fields are uneven with hazardous burned field lines
- Skate park transitions are abrupt and unsafe
- Walking paths are uneven tripping hazards — not ADA compliant
- Bike park jumps deteriorating without irrigation

Facilities

- Bathrooms unsafe, dirty, and inadequate — especially near ball fields
- Pool changing rooms and bathrooms in poor condition
- No restrooms near community garden or back fields
- Playground equipment dated, lacking shade

Access & Infrastructure

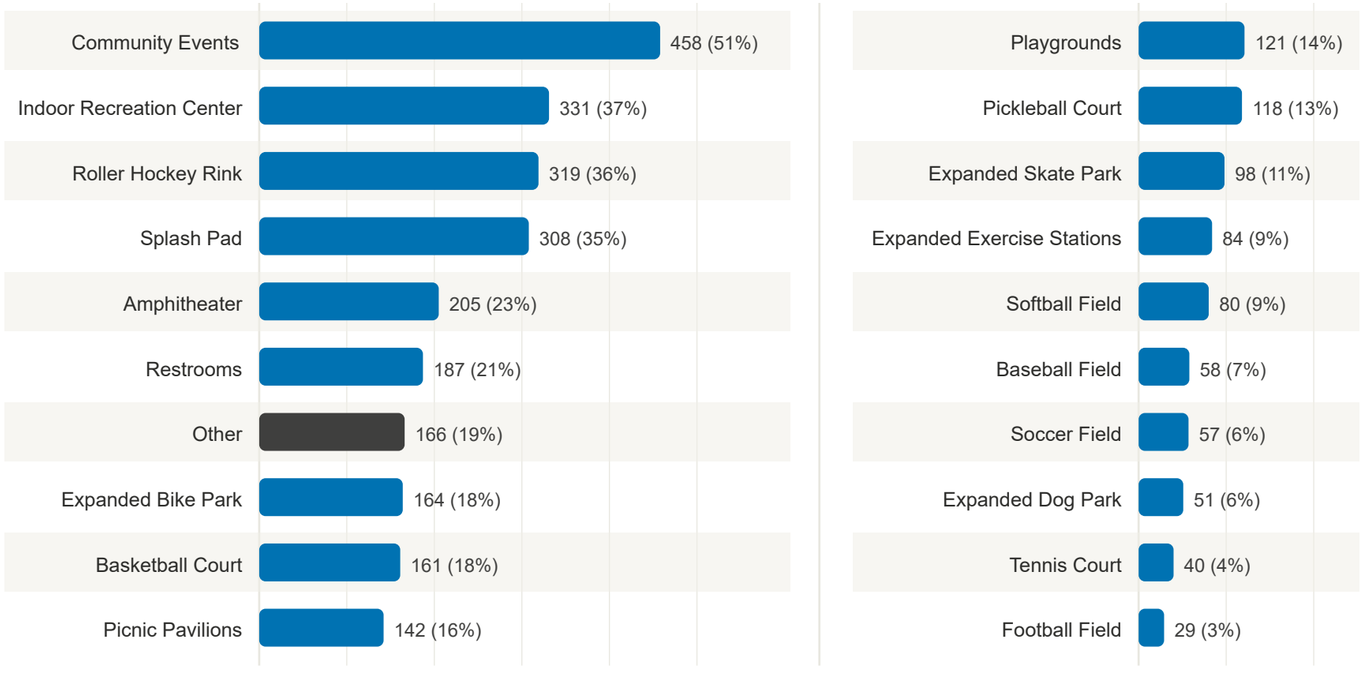
- No safe pedestrian crossings on Main Street
- No bike lanes connecting to park
- Community garden road unpaved and inaccessible
- No bike racks at park entrances

Missing Amenities

- No basketball courts — only major sport with no public facility in Bishop
- No year-round pool or indoor recreation space
- No splash pad despite extreme summer heat



Top Amenities The Community Would Like To See



Community Voices

How They Feel About the Park Today

- **Widely loved**: Used daily by residents of all ages
- **Safety & cleanliness** are top concerns: restrooms, transient activity near family areas
- **Sports facilities** are heavily used but aging: soccer fields, volleyball courts, skate park
- **Scheduling conflicts** frustrate users: pickleball, pool hours, lit field access
- **Bike park** is a regional draw — residents want it protected and expanded

How They Feel About the Park Moving Forward

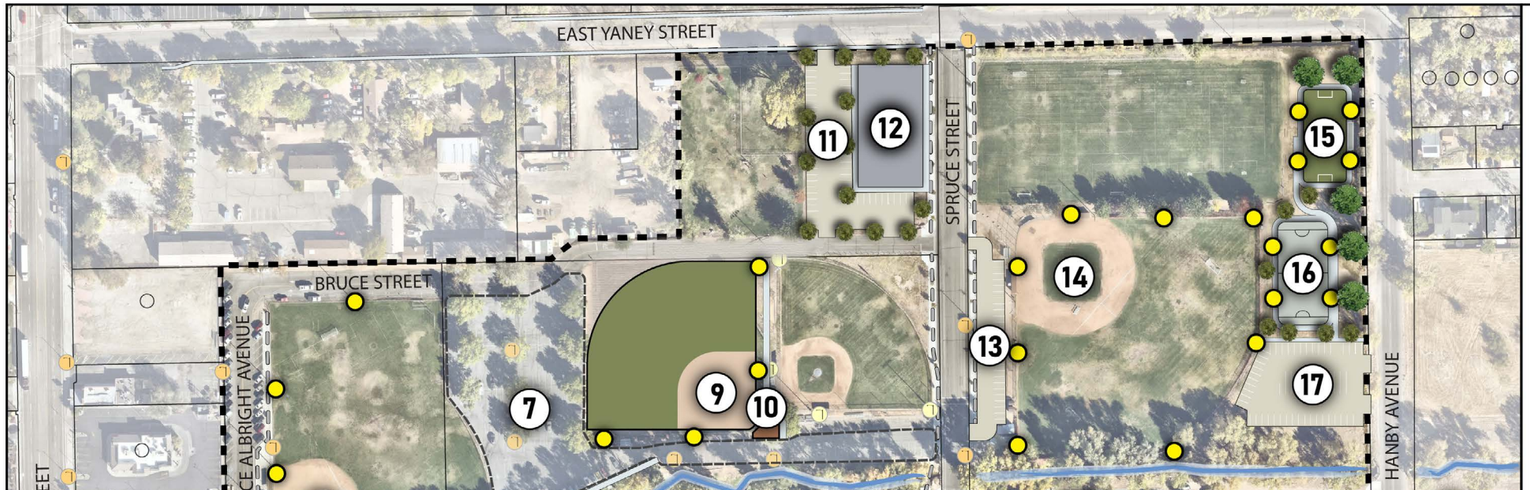
- **Year-round usability** is a priority: shade, splash pad, and indoor facilities for a high-desert climate
- **Basketball courts** are the #1 requested addition — the only major sport with no public facility in Bishop
- **Underserved groups** need more: girls softball, adult soccer, seniors, low-cost youth options
- **Infrastructure before new amenities** — better lighting and facility upgrades ranked above additions
- **Visitor Services** is a priority for many residents, with community discussion ongoing around the best path forward.

5. PARK MASTER PLAN

The Park Master Plan provides a guiding vision for future park improvements over the next 20+ years. A Master Plan is a living document and it is understood that the Park Master Plan may be amended or modified through the design phases in order to meet current standards and/or to provide modern amenities as projects are implemented. The Park Master Plan should be reviewed every five to ten years to ensure the proposed improvements reflect the most current City priorities, changes in demographics, and continue to compliment other guiding documents and plans.

Additional Future Considerations

- Ongoing sidewalks / shared use pathways / ADA improvements within the park.
- Safety enhancements for bike and pedestrian connectivity to the park (crosswalk improvements, connect trail and sidewalk gaps).
- Add security lighting and cameras.
- Add electrical connections for events.
- Add playground amenities, shade, improvements for outdated equipment.
- Monitor and rehab skate park as necessary.
- Ongoing tree removal & replacement for problematic trees.
- Ongoing pool maintenance, repairs and replacement.
- Continue coordination with LADWP for adjacent land and future park expansion options, e.g., constructing additional fields, potential relocation of elements such as dog park to accommodate a larger indoor recreation facility.



BISHOP CITY PARK MASTER PLAN

DRAFT: MAY, 2026

PROPOSED AMENITIES LEGEND

- NEW FIELD / COURT LIGHT
- NEW PEDESTRIAN WALKWAY
- (1) FIELD 1 LIGHTING CONVERSION
- (2) VISITORS SERVICES
- (3) NEW PEDESTRIAN ENTRY WALKWAY
- (4) SPLASH PAD
- (5) PARK OFFICE / MAINTENANCE BLDG.
- (6) COURT LIGHTING CONVERSION
- (7) PARKING LOT RESURFACING
- (8) PICNIC PAVILION
- (9) FIELD 2 RENOVATION
- (10) FIELD 2 & 3 CONCESSIONS BLDG.
- (11) SURFACE PARKING LOT
- (12) RECREATION CENTER
- (13) SURFACE PARKING LOT
- (14) FIELD 4 LIGHTING ADDITION
- (15) MINI ENCLOSED SOCCER FIELD
- (16) ROLLER HOCKEY RINK
- (17) SURFACE PARKING LOT
- (18) FITNESS / ACTIVITY CENTER
- (19) IMPROVED EVENT SPACE
- (20) SLACKLINE AREA
- (21) FITNESS COURSE REPLACEMENT
- (22) BASKETBALL COURTS
- (23) PICKLEBALL COURTS
- (24) MOUNTAIN BIKE PARK
- (25) FIELD 6 RELOCATION
- (26) RESTROOM
- (27) SURFACE PARKING LOT
- (28) OPEN SPACE / DRAINAGE AREA
- (29) TRAILHEAD

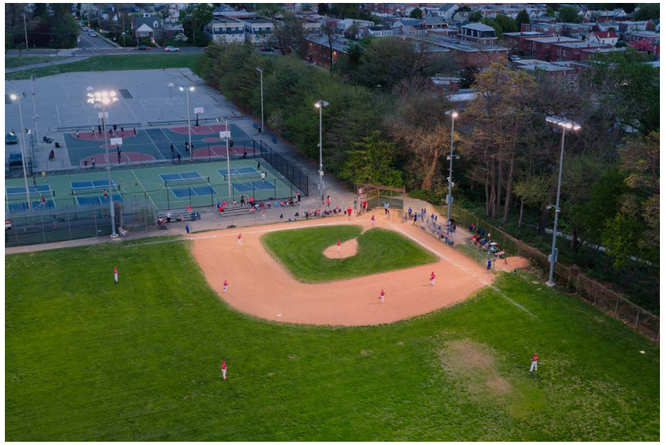
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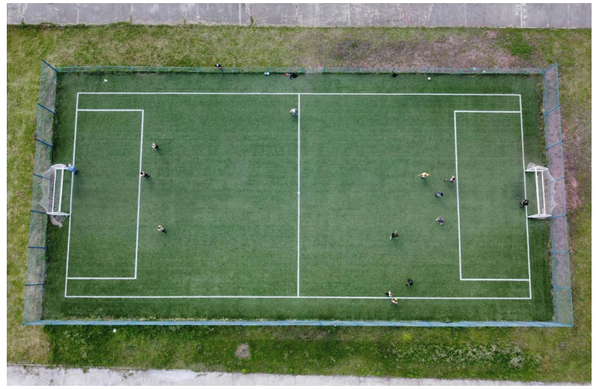
NORTH

WOOD RODGERS

Proposed Amenities Inspiration

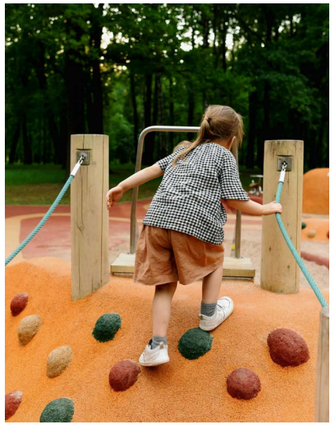
Proposed park amenities are selected based on community input and availability of park space and resources. Inspiration images as shown on this slide are intended to provide general intent of amenity options and do not reflect actual site conditions



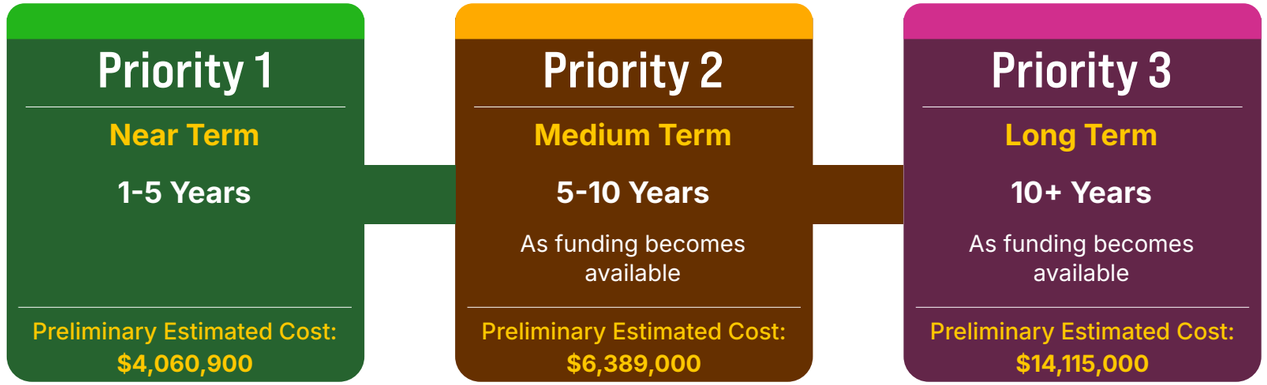




6. IMPLEMENTATION PLAN

The implementation plan provides an initial tool for City staff to utilize for initiating grant applications and projects based on current priorities, potential funding available, and a reasonable direction for the next 5+ years working towards the larger vision of the Park Master Plan. Implementation of the Park Master Plan may change over time based on available funding sources, annual budgets and City priorities, ongoing maintenance needs, and other factors that may influence certain improvements over others. Proposed Park amenities may also be modified from the Master Plan through the environmental and design phase based on current standards and budget available.



Park Funding Opportunities

Funding Program	Funding Type	Eligible Projects	Funding Information	Funding Timeframe
CA Statewide Park Program (SPP) www.parks.ca.gov	State	New parks and recreation opportunities in underserved communities; Expand and/or renovate existing park	• Round 5 - $188M; • Grant Range: $200K - $8M	Applications Summer/Fall 2026 Comment period May 2026
Recreation Trails Program (RTP) www.parks.ca.gov	State & Federal	Development and rehabilitation of trails and trailhead facilities	• Annual Program: Varies ±$5-7M • Grants: ±$200K - $1M awards. • Match on State Funds - 12% • Federal Funds – 5%	TBD - 2026/2027
CA Active Transportation Program (ATP) www.catc.ca.gov	State & Federal	Capital projects and plans that encourage increased use of active transportation (biking, walking, rolling)	• Annual Program: FY 27 Estimate of $619M • Grants: ±$250K - $10M awards • Match: no requirement, leveraging funds a plus	FY 2027 Cycle 8 - June 22, 2026
Land and Water Conservation Fund (LWCF)	Federal pass-through	Outdoor recreation projects	• Annual Program: $35M • Grants: Max $6M • Match: 50%	TBD – Summer/Fall 2026
Outdoor Recreation Legacy Partnership (ORLP) www.parks.ca.gov	Federal pass-through	Outdoor recreation areas and facilities open to the public, involve land acquisition, development, or both, and located in a disadvantaged census tract	• Annual Program: $90M • Grants: $300K - $15M • Match: 50%	TBD (Last call was March 2025)
Habitat Conservation Fund www.parks.ca.gov	State	Nature interpretation programs, protection of various plant and animal species, and acquisition and development of wildlife corridors and trails.	• Annual Program: Varies ±$2M • Grants: $100k - $1M awards. • Match: Dollar for Dollar	TBD – 2026/2027
Local Funding	Local	All park elements including operations and maintenance. Could include other jurisdictions, schools, to support field use.	• Budget process. Could be used for match to state/federal funding.	Annual
Private Funding	Private	Large private donation for specific park amenities (name on a building, dugout, picnic area, court, field, etc.); create smaller donor opportunities (bricks, name on a wall, art)	Donations. Could be used for match to state/ federal funding.	One-time



BISHOP CITY PARK IMPLEMENTATION PLAN

- PRIORITY 1: (1-5 YEARS)
- PRIORITY 2: (5-10 YEARS)
- PRIORITY 3: (10+ YEARS)

1. FIELD 1 LIGHTING CONVERSION
2. VISITORS SERVICES
3. NEW PEDESTRIAN ENTRY WALKWAY
4. SPLASH PAD
5. PARK OFFICE / MAINTENANCE BLDG.
6. COURT LIGHTING CONVERSION
7. PARKING LOT RESURFACING
8. PICNIC PAVILION
9. FIELD 2 RENOVATION
10. FIELD 2 & 3 CONCESSIONS BLDG.
11. SURFACE PARKING LOT
12. RECREATION CENTER
13. SURFACE PARKING LOT
14. FIELD 4 LIGHTING ADDITION
15. MINI ENCLOSED SOCCER FIELD
16. ROLLER HOCKEY RINK
17. SURFACE PARKING LOT
18. FITNESS / ACTIVITY CENTER
19. IMPROVED EVENT SPACE
20. SLACKLINE AREA
21. FITNESS COURSE REPLACEMENT
22. BASKETBALL COURTS
23. PICKLEBALL COURTS
24. MOUNTAIN BIKE PARK
25. FIELD 6 RELOCATION
26. RESTROOM
27. SURFACE PARKING LOT
28. OPEN SPACE / DRAINAGE AREA
29. TRAILHEAD

0 50 100 200
Feet

NORTH

WOOD RODGERS

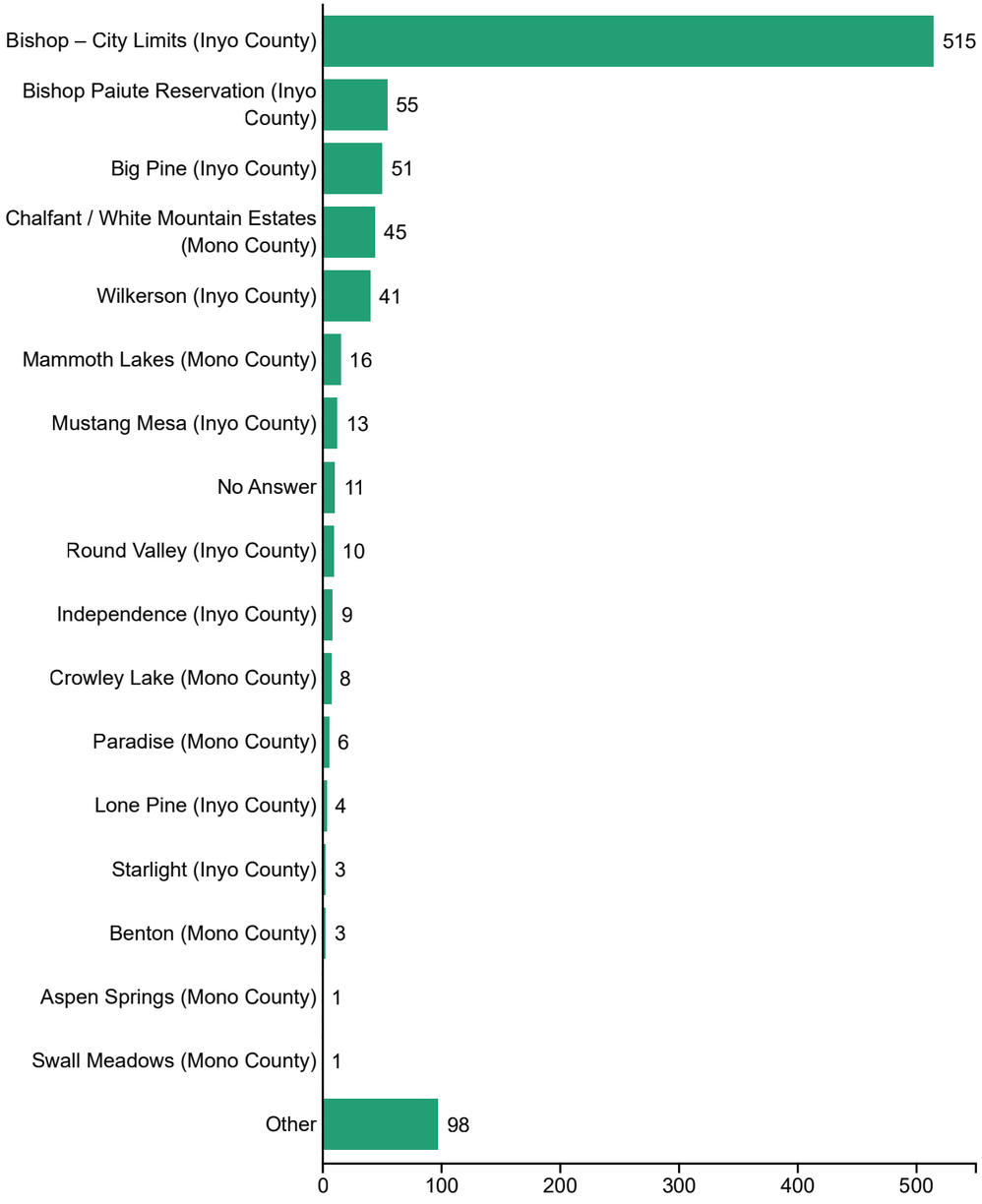
APPENDIX A: PUBLIC OUTREACH

APPENDIX B: EXISTING PARK INVENTORY

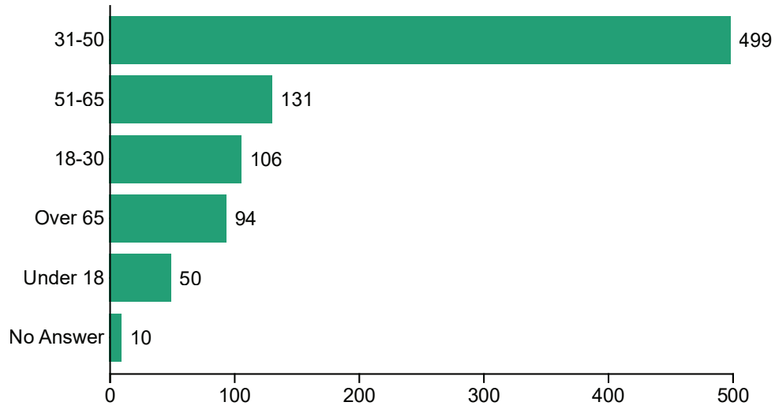
APPENDIX C: PLANNING LEVEL COST ESTIMATES

Survey Questions and Responses

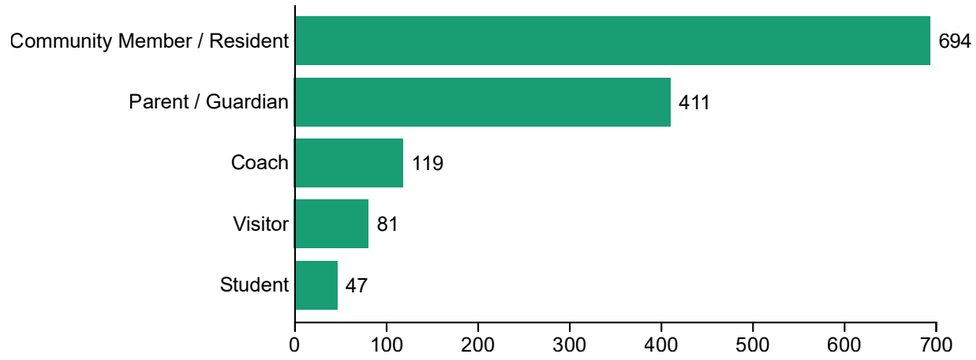
Which location best describes where you live?



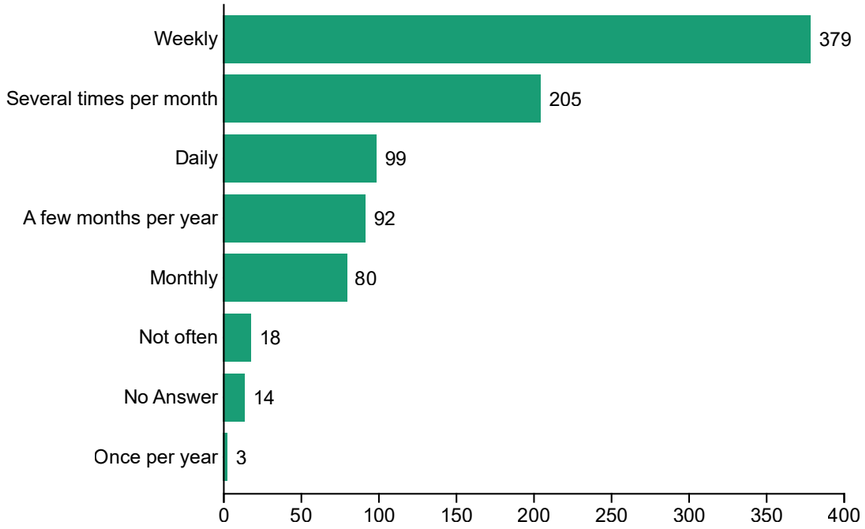
What is your age group?



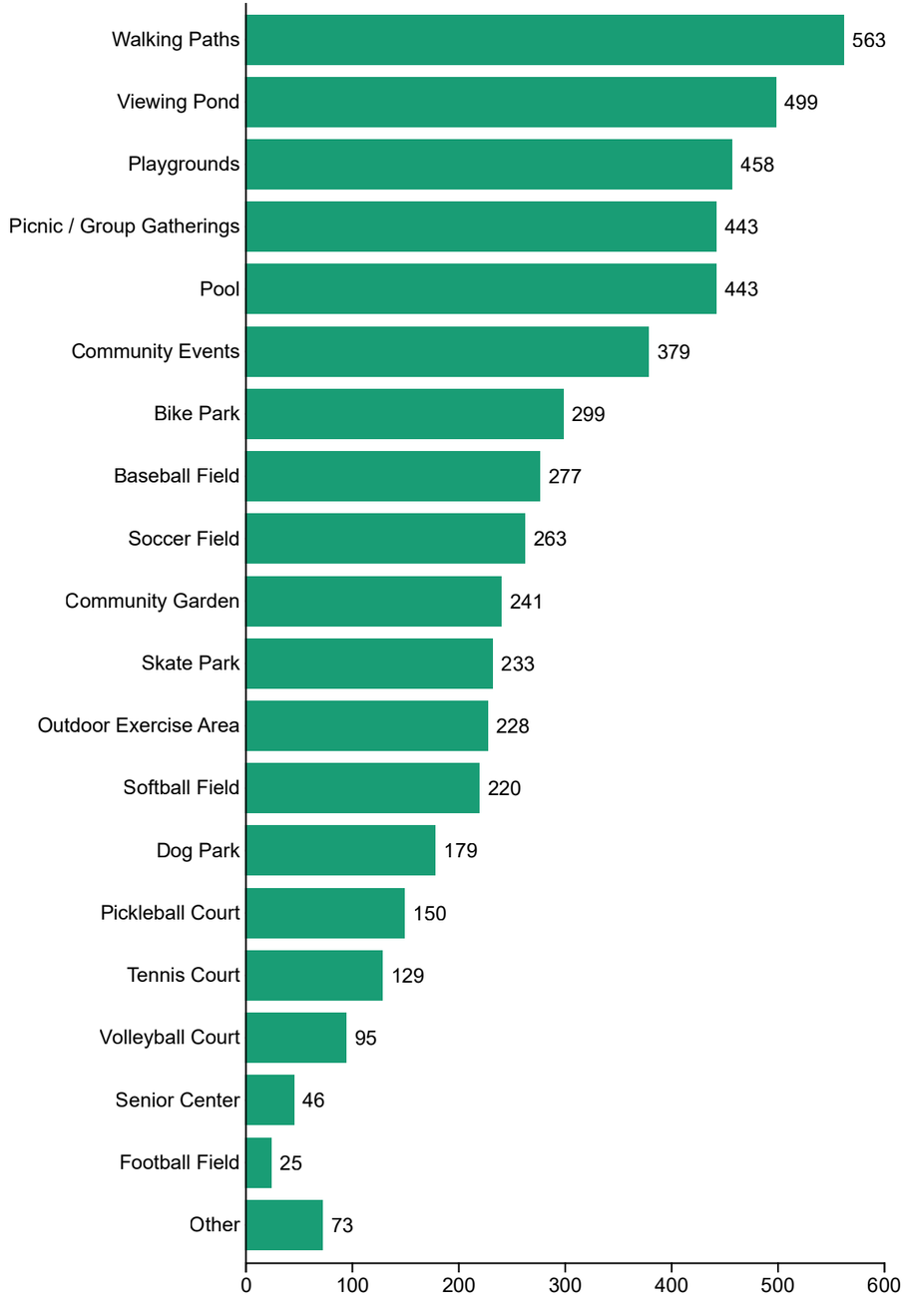
How would you describe your relationship to Bishop City Park?



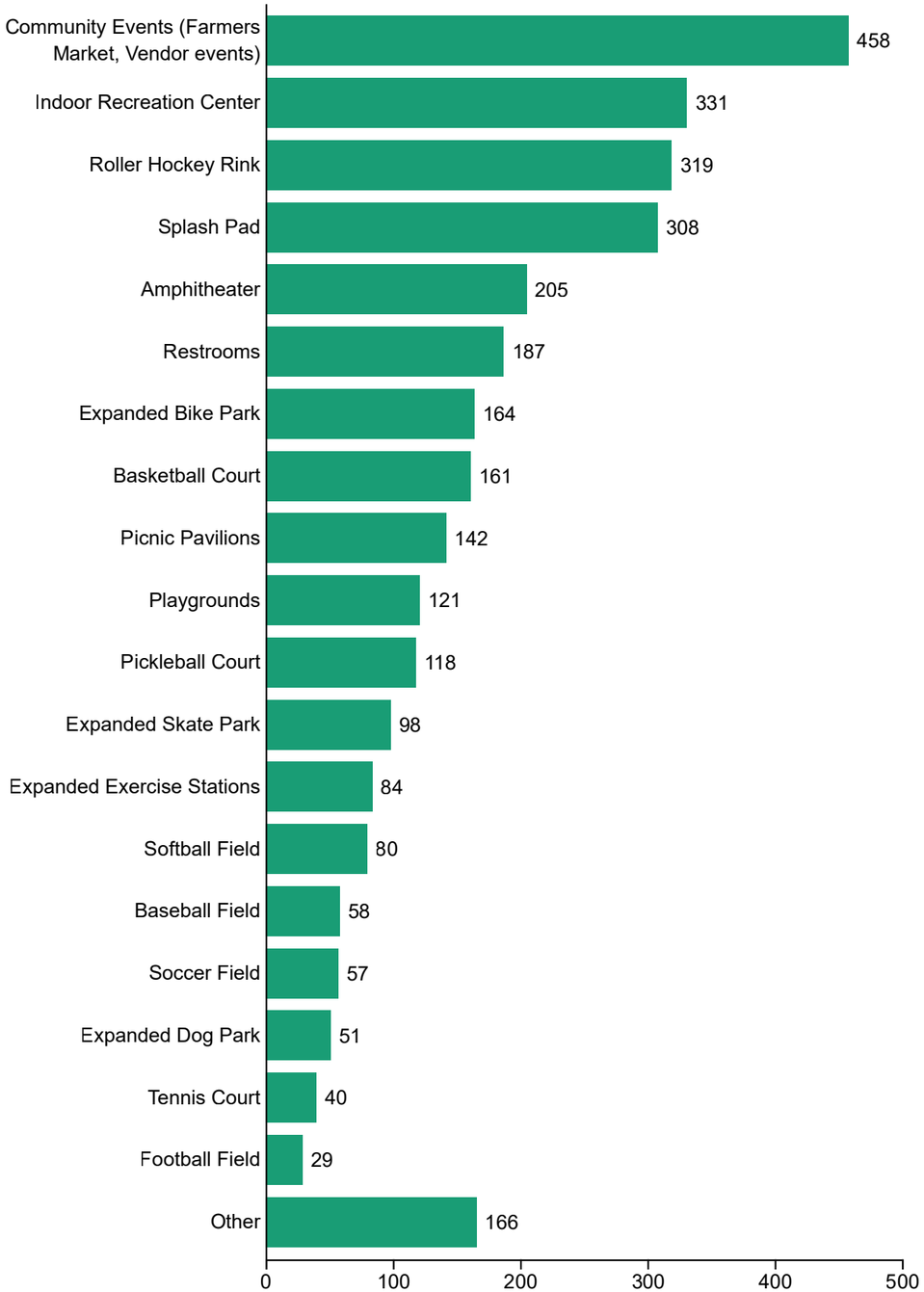
How often do you visit Bishop City Park on average?



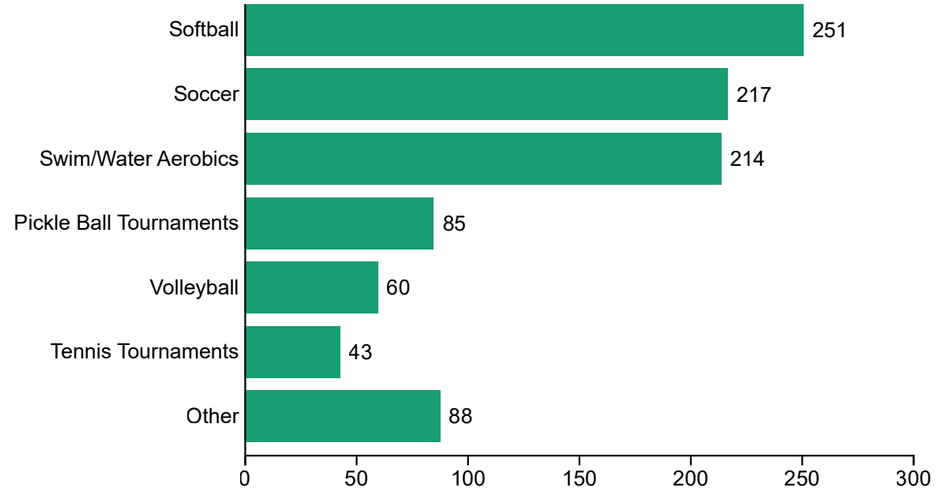
Which Bishop City Park amenities / activities do you use?



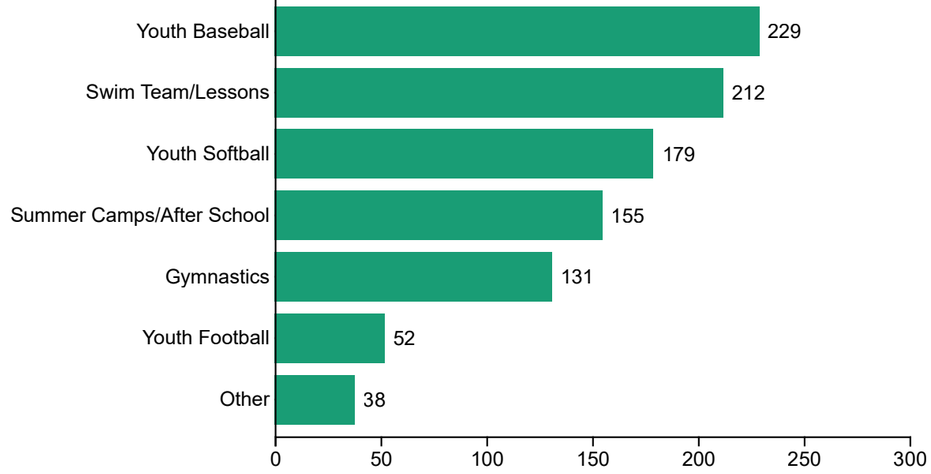
What additional amenities would you like to see in Bishop City Park?



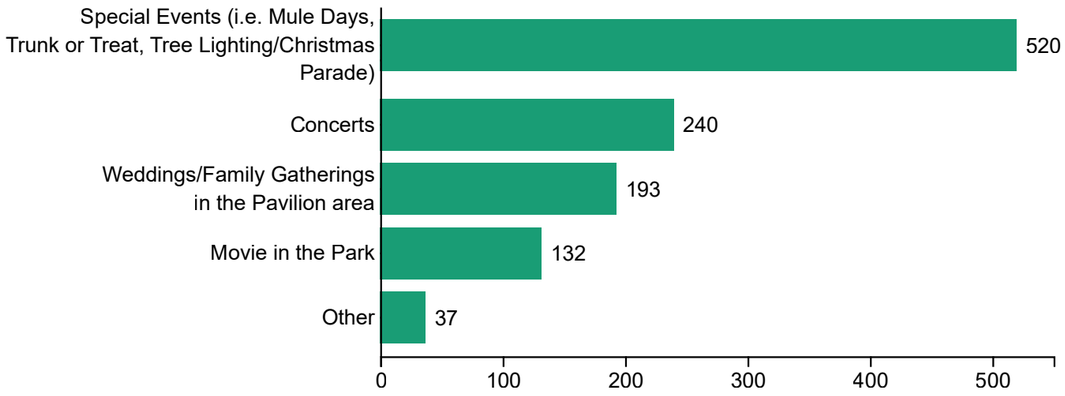
Which adult programs do you or a family member participate in?



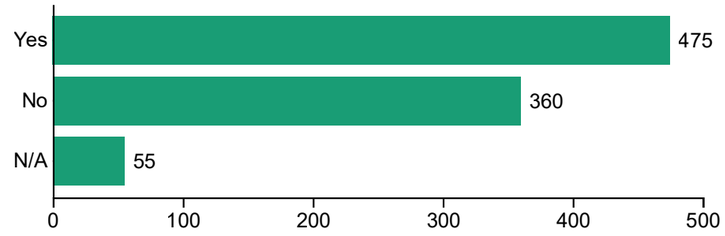
Which youth programs do you or a family member participate in?



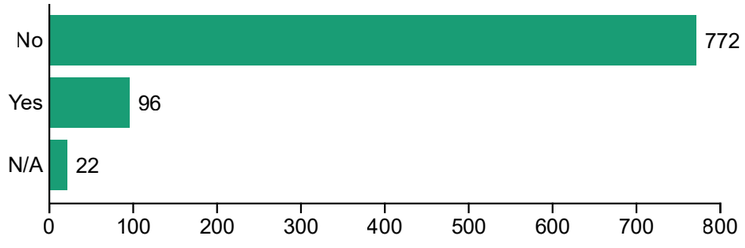
Which recreational uses do you or a family member participate in?



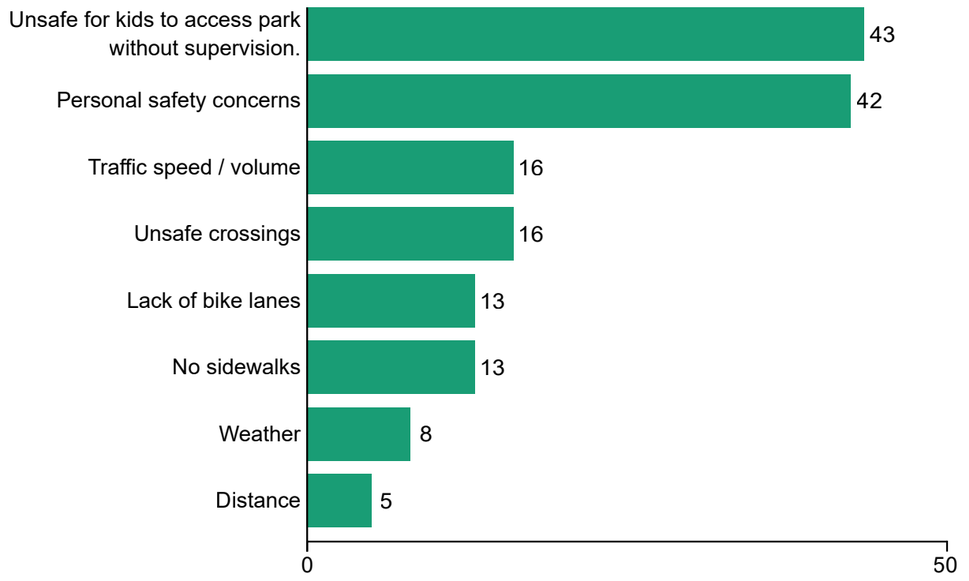
Would you like to see any improvements with recreation or sports programs offered at Bishop City Park?



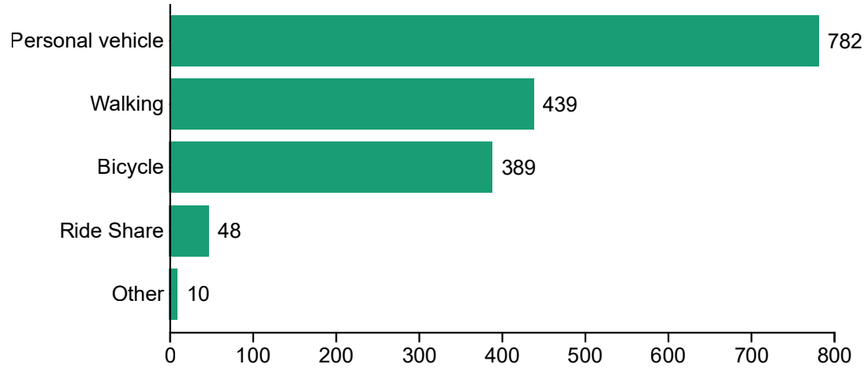
Does anything prevent you from accessing Bishop City Park?



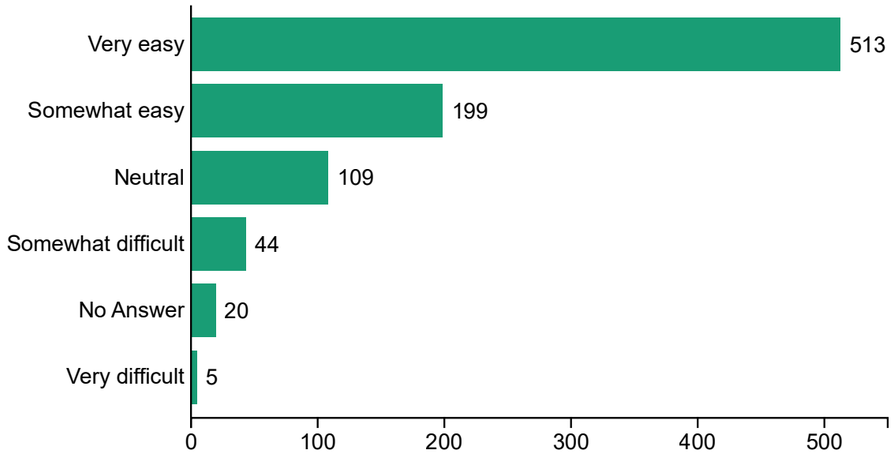
What prevents you from accessing Bishop City Park?



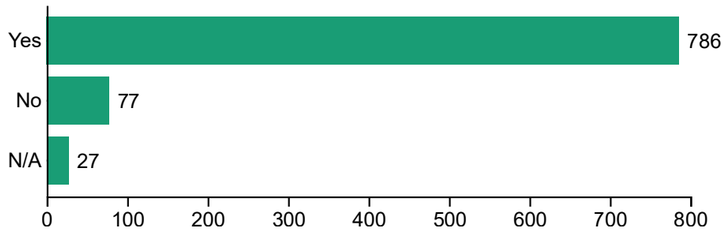
What modes of transportation do you use to get to Bishop City Park?



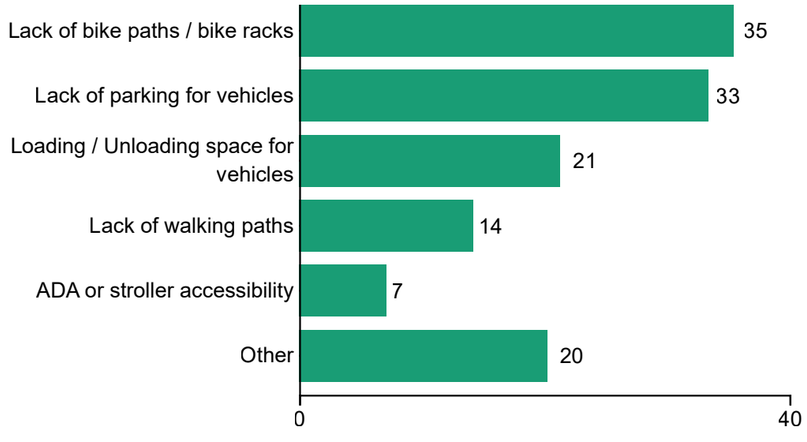
In your experience, how easy is it to find parking in Bishop City Park?



Does Bishop City Park adequately support your transportation needs? (parking, biking, walking, drop-off, accessibility, etc.)



In what ways does Bishop City Park not meet your transportation needs?



Public Outreach Survey "Other" Responses

This portion of the public survey summary analyzes open-ended "other" comment responses collected across eight questions in the City of Bishop City Park Master Plan public survey. Each section presents a breakdown table for that question's responses, followed by an overall cross-question summary. Where responses appear to reflect coordinated outreach campaigns rather than independent community expression, this is flagged in red italic in the Notes column.

How to read this section

Total Comments: Approximate count of respondents whose comment fell into this topic category. Many comments covered multiple topics, so totals within a question may exceed the number of respondents.

% of Responses: Percentage of that question's "other" respondents whose comment included this topic.

Notes (black): Context, specifics, or clarifying information about the topic.

Notes (red italic): Indicates responses that appear to reflect a coordinated outreach campaign rather than independent community sentiment. This distinction is important when weighting public input.

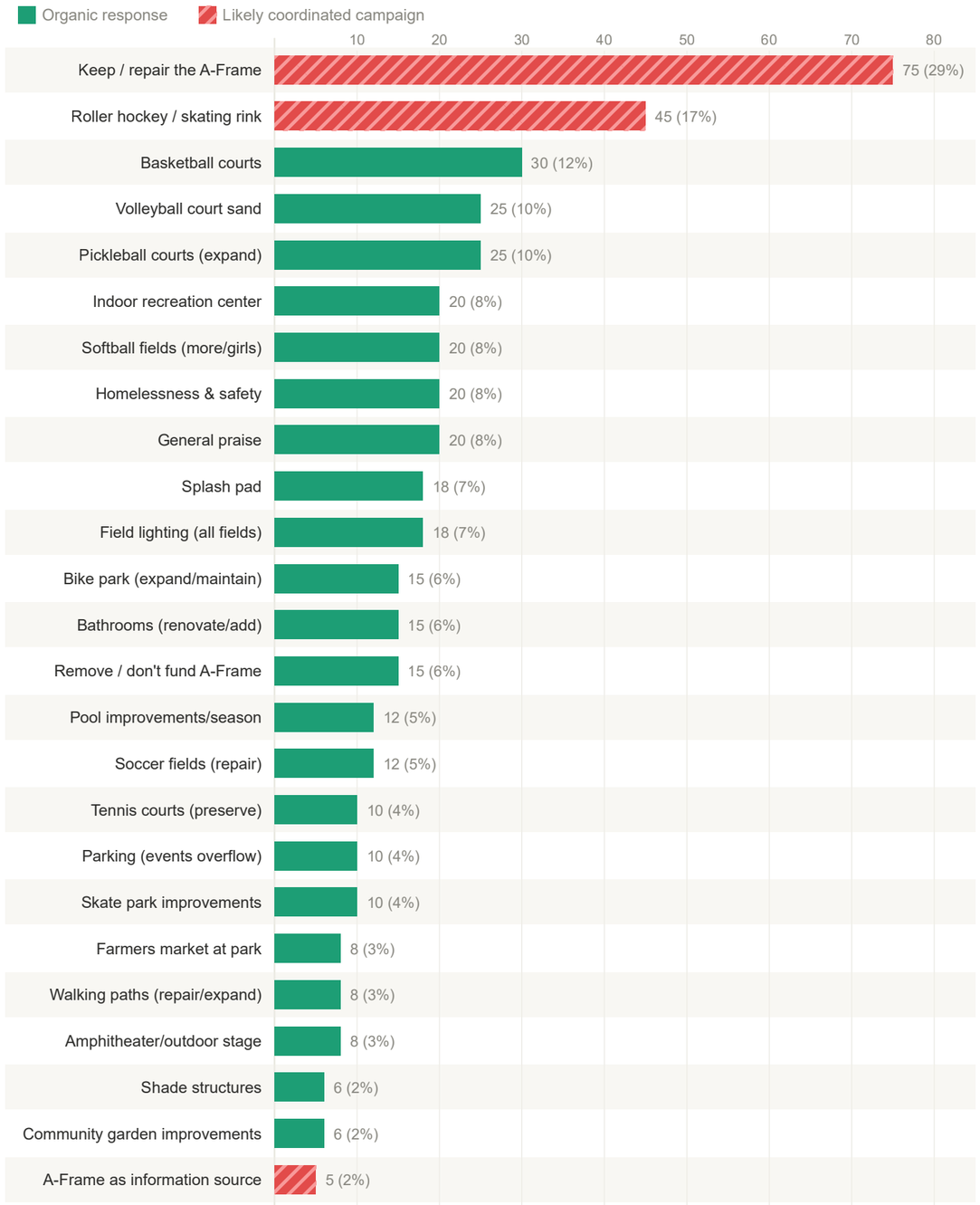
Overall Summary — All Questions Combined

260 "other" responses analyzed for this question.

Total	Subject	%	Notes
75	Keep / repair the A-Frame Visitor Center	29%	*Likely coordinated via Chamber of Commerce network; many near-identical responses across multiple questions.*
15	Remove / do not fund the A-Frame	6%	Organic, independent responses expressing fiscal concerns.
45	Roller hockey / skating rink (year-round)	17%	*Heavily coordinated — SRHL board members and coaches explicitly self-identified; near-verbatim language repeated across questions.*
30	Basketball courts needed	12%	Entirely organic; no opposition expressed; high equity concern noted (low cost of entry, no courts anywhere in Bishop).
25	Volleyball court sand improvement	10%	Consistent organic complaint across nearly every question; widespread frustration with current abrasive/rocky sand.
25	Pickleball courts (expand / dedicated)	10%	Mix of organic demand and some coordination; legitimate high-use sport. Tension with tennis users noted.
20	Indoor recreation center	8%	Organic; Snowcreek (Mammoth), Minden, and Moab cited as models. Some suggest repurposing vacant Kmart/Vons buildings.
20	Softball fields (more fields / dedicated girls fields)	8%	Organic; girls/women's softball specifically identified as underserved relative to baseball and soccer.
20	Homelessness & safety concerns	8%	Organic; bathrooms, drug paraphernalia, and families being deterred were recurring specifics.
18	Splash pad	7%	Organic; described as a "no-brainer" for a high-desert community with extreme summer heat.
18	Field lighting (all sports fields)	7%	Organic; affects baseball, softball, soccer, and ultimate frisbee. Late game times for youth cited as primary concern.
15	Bike park (expand / maintain)	6%	Largely organic; volunteer-built asset. Tourism value noted — visitors drive from Ridgecrest and post-Mammoth trips.
15	Bathrooms (renovate / add)	6%	Organic; safety, cleanliness, and lack of facilities near back fields and community garden cited.
12	Pool improvements / longer season	5%	Organic; scheduling, shade, water temperature, and season length all raised independently.
12	Soccer fields (repair / improve)	5%	Organic; lumpy surfaces, ankle injury risk, and lack of lights cited repeatedly.
10	Tennis courts (preserve / expand)	4%	Organic; concern about loss of courts to pickleball conversion. BUHS tournament access also raised.
10	Parking issues (event overflow / safety)	4%	Organic; mostly event-specific (Mule Days, July 4th, tournaments). Schat's employee parking encroachment flagged.
10	Skate park improvements	4%	Organic; poor flow design, aging infrastructure, and dangerous transitions cited.
8	Farmers market at city park	3%	Organic; better parking, shade, and restrooms than current Academy Street location cited as rationale.
8	Walking paths (repair / expand / pave)	3%	Organic; uneven surfaces cited as tripping hazard; requests for ADA and wheeled device compatibility.
8	Amphitheater / permanent outdoor stage	3%	Organic; back-of-park location near tennis courts cited as ideal. Community events and local music noted.
6	Shade structures (playgrounds / fields / pool)	2%	Organic; summer heat makes existing play areas and bleachers unusable. Pool shade flagged as safety concern.
6	Community garden improvements	2%	Organic; paved parking, restroom access, electricity, and deer fencing requested.
5	A-Frame cited as information resource	2%	*Likely part of same coordinated A-Frame campaign; respondents noted using Visitors Center for local recreation info.*

- *Comment counts are approximate. Many respondents commented on multiple topics; counts reflect topic mentions, not unique respondents. Total mentions will exceed 260.*

Chart: Overall Summary



General Open Comments

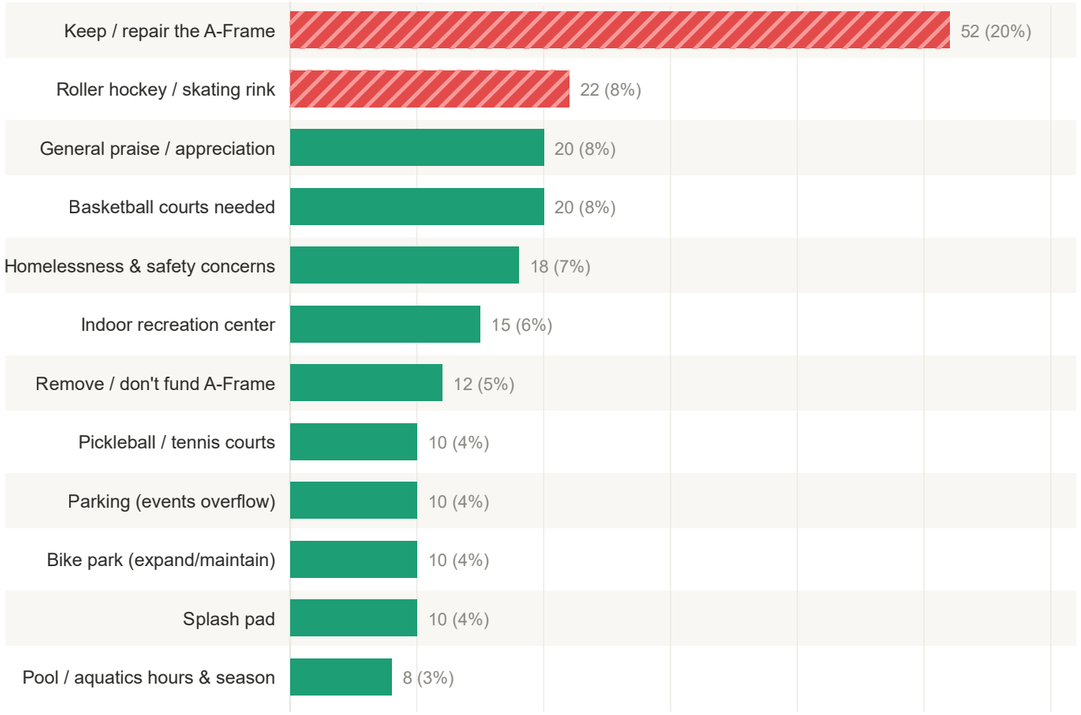
Q: Open-ended general comments (shown at end of survey)

260 "other" responses analyzed for this question.

Total	Subject	%	Notes
52	Keep / repair the A-Frame Visitor Center	20%	*Likely coordinated via Chamber of Commerce; many near-identical submissions.*
12	Remove / do not fund the A-Frame	5%	Organic; fiscal responsibility arguments; some suggest the $1.5M be redirected.
20	Basketball courts needed	8%	Organic; no opposition; equity concern (only sport with no public court in Bishop).
22	Roller hockey / skating rink	8%	*Coordinated — SRHL outreach apparent.*
15	Indoor recreation center	6%	Organic; Snowcreek/Moab cited. Suggest repurposing vacant Kmart/Vons buildings.
10	Splash pad	4%	Organic; described as "no-brainer" for desert community.
18	Homelessness & safety concerns	7%	Organic; bathrooms, drug use, families deterred.
10	Parking issues (events overflow)	4%	Organic; mostly event-specific. Schat's employee encroachment flagged.
10	Pickleball / tennis courts	4%	Organic; court access, lighting, scheduling.
10	Bike park (expand / maintain)	4%	Organic; tourism draw, volunteer-built.
8	Pool / aquatics hours & season	3%	Organic; scheduling, shade, season length.
20	General praise / park appreciation	8%	Organic; staff recognition, maintenance quality.

■ *630 of 890 total respondents left this field blank. The 260 who commented are the base for percentages throughout this report.*

Chart: General Open Comments



Park Amenities Used

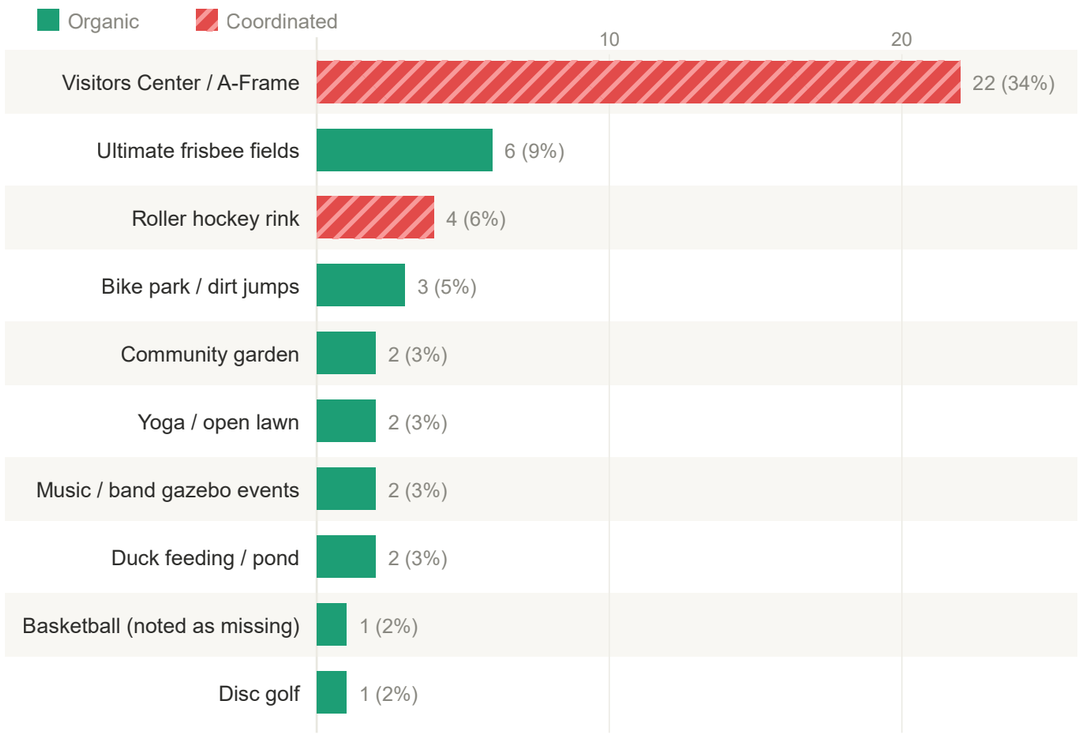
Q: What additional amenities would you like to see in Bishop City Park?

65 "other" responses analyzed for this question.

Total	Subject	%	Notes
22	Visitors Center / A-Frame (listed as amenity used)	34%	*High coordination signal — nearly all phrased as "Bishop Visitors Center A-Frame." Likely Chamber-directed.*
6	Ultimate frisbee fields	9%	Organic; multiple independent mentions.
4	Roller hockey rink	6%	Organic; listed as current amenity used, suggesting familiarity with SRHL.
3	Bike park / dirt jumps / pump track	5%	Organic.
2	Community garden	3%	Organic.
2	Yoga / open lawn / grass spaces	3%	Organic.
2	Music / band gazebo events	3%	Organic.
2	Duck feeding / pond area	3%	Organic.
1	Basketball (noted as needed, not available)	2%	Organic; respondent noted "Need basketball court" as a missing amenity.
1	Disc golf	2%	Organic; single mention.
1	Birdwatching / arboretum	2%	Organic.

- *The A-Frame Visitors Center responses dominate this question's "other" field, likely reflecting coordinated Chamber outreach to list it as a used amenity.*

Chart: Park Amenities Used



Additional Amenities Desired

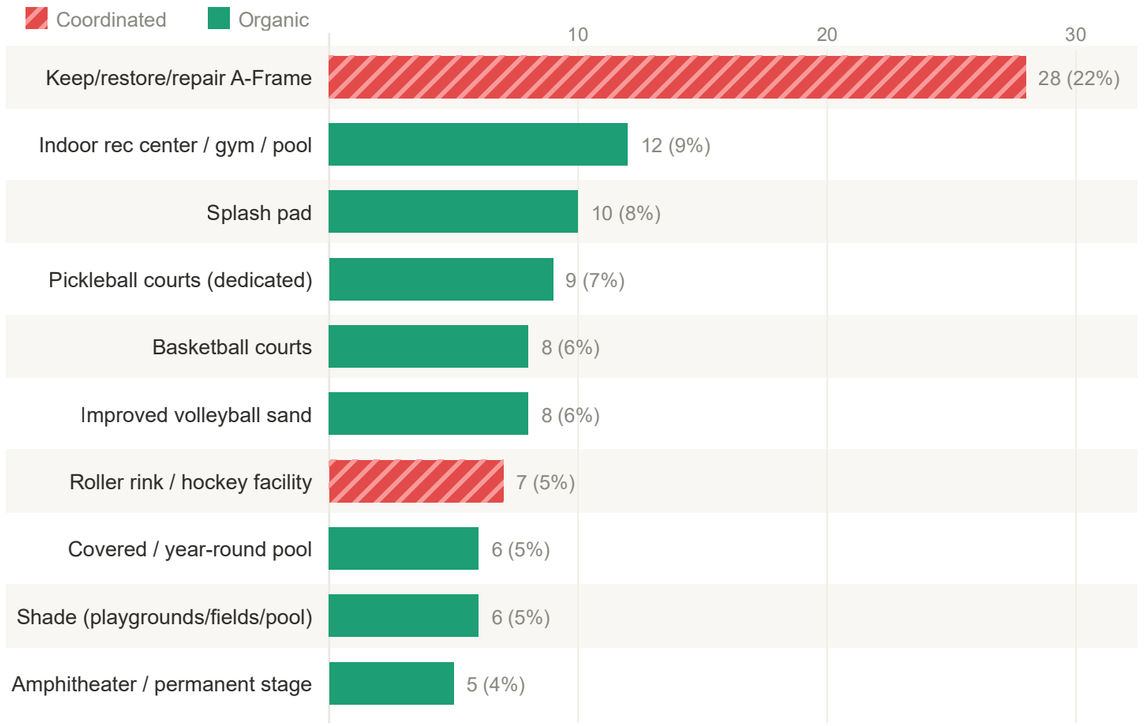
Q: What additional amenities would you like to see in Bishop City Park?

130 "other" responses analyzed for this question.

Total	Subject	%	Notes
28	Keep / restore / repair the A-Frame Visitor Center	22%	*Coordinated; near-identical phrasing repeated. Same Chamber outreach pattern.*
12	Indoor recreation center / gym / indoor pool	9%	Organic; Minden, Mammoth Snowcreek, and Moab cited as models.
10	Splash pad	8%	Organic; desert heat and young children cited consistently.
9	Pickleball courts (more / dedicated)	7%	Mix of organic demand and some coordination.
8	Basketball courts	6%	Organic; no opposition.
8	Improved / real sand on volleyball courts	6%	Organic; current sand described as dangerous gravel.
7	Roller rink / roller hockey facility	5%	*Coordinated — SRHL outreach apparent.*
6	Covered / year-round pool	5%	Organic; extended season and lap swim access requested.
6	Shade (playgrounds, fields, pool)	5%	Organic.
5	Amphitheater / permanent stage	4%	Organic.
5	Farmers market at park	4%	Organic; better infrastructure than current location cited.
4	More / better walking paths	3%	Organic.
4	More trees / shade plantings	3%	Organic; future generations and climate change mentioned.
3	Frisbee / ultimate frisbee field	2%	Organic.
3	More seating / benches	2%	Organic.
3	Signage for Senior Center	2%	Organic; loss of A-Frame wayfinding cited as contributing factor.
2	Community garden improvements (parking, power, water)	2%	Organic.
2	Rock climbing wall	2%	Organic.
2	Disc golf course	2%	Organic.
2	Bike park expansion	2%	Organic.
1	Park security / more patrols	1%	Organic; homelessness and vandalism cited.

Total	Subject	%	Notes
1	Fenced playground	1%	Organic; safety for special needs children cited.
1	Land acknowledgment	1%	Organic; Tribal recognition requested.
1	EV charger	1%	Organic; single mention.
1	Batting cages	1%	Organic.
1	Permanent multipurpose recreation center	1%	Organic; chair yoga, stretching, senior programs cited.

Chart: Additional Amenities Desired



Areas to Improve / Renovate

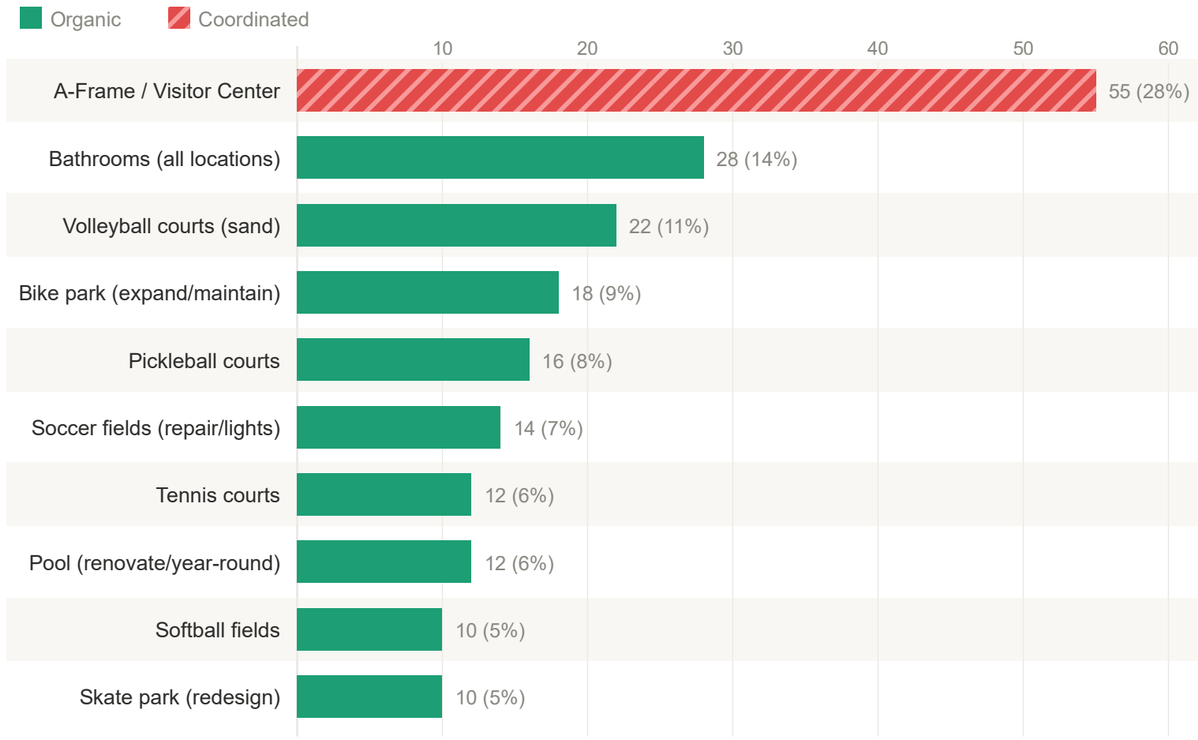
Q: Which areas in Bishop City Park would you like to see improved / renovated?

200 "other" responses analyzed for this question.

Total	Subject	%	Notes
55	A-Frame / Visitor Center (repair, restore, keep)	28%	*Coordinated; same outreach pattern. Some nuance: a few suggest replace with new building rather than restore.*
5	Remove / tear down the A-Frame	2%	Organic, independent. Some suggest new visitor structure in its place.
28	Bathrooms (all locations — renovate, add, clean)	14%	Organic; front bathrooms, field bathrooms, pool bathrooms, and community garden all cited separately.
22	Volleyball courts (sand quality)	11%	Organic; described as "skin-gouging gravel" and "DG" — not actual sand. Nets and lines also requested.
18	Bike park (expand, maintain, improve)	9%	Organic; specific mention of volunteer builder Keith, water access for jumps, and pump track flow problems.
16	Pickleball courts (dedicated, expanded, resurfaced)	8%	Organic demand, some coordination; lighting payment system also raised.
14	Soccer fields (repair, smooth, turf, lights)	7%	Organic; lumpy fields, ankle injury risk, and burned/herbicide lines flagged as hazards.
12	Tennis courts (resurface, expand, lighting)	6%	Organic; BUHS tournament needs cited; pickleball encroachment concern.
12	Pool (renovate, year-round, shade, improve)	6%	Organic; pool bathrooms, changing rooms, and slide also raised.
10	Softball fields (repair, more fields, dedicated girls field)	5%	Organic; girls/women's softball lack of dedicated space emphasized.
10	Skate park (redesign, expand, repair)	5%	Organic; abrupt transitions, poor flow, and aging infrastructure cited.
10	Walking paths (repave, complete, ADA)	5%	Organic; uneven concrete and tripping hazards noted.
8	Field lighting (all fields)	4%	Organic; LED conversion, on-demand switching, and staff scheduling burden all raised.
8	Playground (update, shade, fencing)	4%	Organic; dated equipment, hot swings in summer, and lack of baby swings cited.
6	Community garden (parking, restrooms, fencing, power)	3%	Organic; deer damage, theft, and access road condition raised.
6	Dog park (expand, improve grass, add features)	3%	Organic; mowing frequency and lawn health cited.
5	Pond / gazebo (maintain, improve surroundings)	2%	Organic; walkway around pond and seating requested.
5	Parking lots (repave, restripe)	2%	Organic; foul ball safety near softball fields also raised.
4	Field 6 (regrass, add lights)	2%	Organic; specific field cited repeatedly as in poor condition.
3	Homelessness / safety in park	2%	Organic; drug use, transients near restrooms and playgrounds.
3	Amphitheater / permanent stage	2%	Organic; back-of-park location near tennis courts cited.
2	Roller hockey rink	1%	*Coordinated — SRHL.*
2	Basketball court	1%	Organic.
2	Exercise equipment (update / clean)	1%	Organic.

- *This was the longest question response set. The A-Frame dominates but organic infrastructure concerns (bathrooms, volleyball sand, bike park, soccer fields) are numerous and consistent.*

Chart: Areas to Improve / Renovate



Adult Programs Participated In

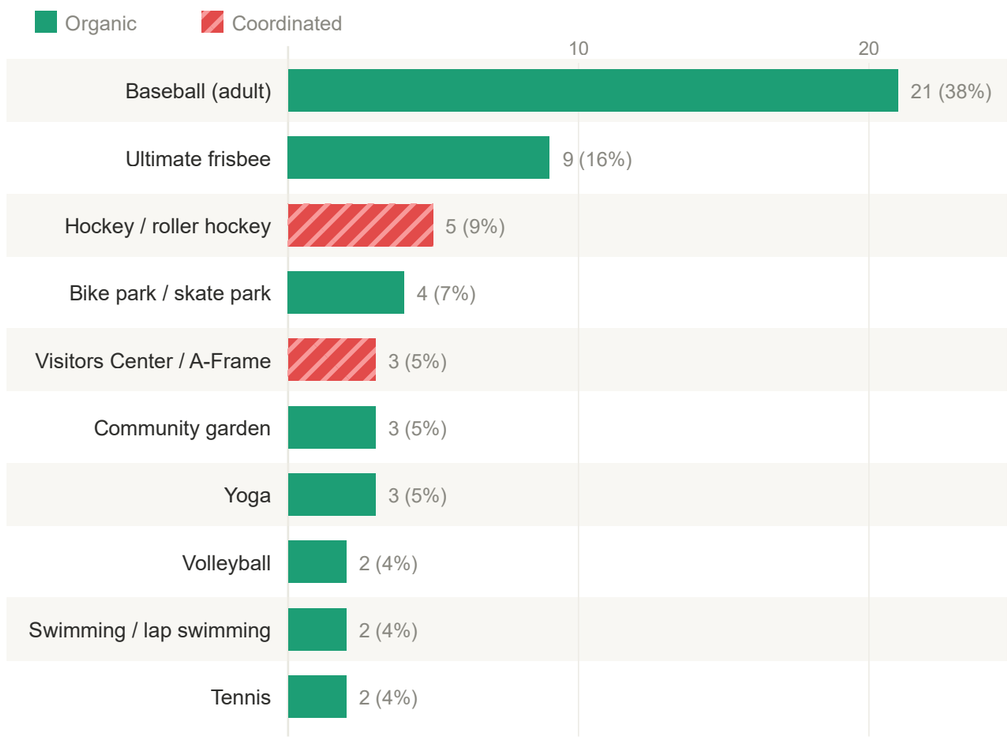
Q: Which adult programs do you or a family member participate in?

55 "other" responses analyzed for this question.

Total	Subject	%	Notes
21	Baseball (adult)	38%	High repeat count noted in source data.
9	Ultimate frisbee	16%	Organic; winter frisbee group specifically mentioned.
5	Hockey / roller hockey	9%	*Organic; some SRHL coordination likely.*
4	Bike park / skate park	7%	Organic.
3	Visitors Center / A-Frame (listed as program)	5%	*Coordinated — A-Frame campaign responses appearing in program question.*
3	Community garden	5%	Organic.
3	Yoga	5%	Organic.
2	Volleyball	4%	Organic; sand quality complaint included.
2	Swimming / lap swimming	4%	Organic.
2	Tennis	4%	Organic.
1	Walking / birdwatching	2%	Organic.
1	BMX racing	2%	Organic.
1	Car shows / community events	2%	Organic.

- *Baseball had the highest grouped repeat count (21 similar answers noted in source data). A-Frame responses appearing in a programs question is a strong coordination signal.*

Chart: Adult Programs Participated In



Youth Programs Participated In

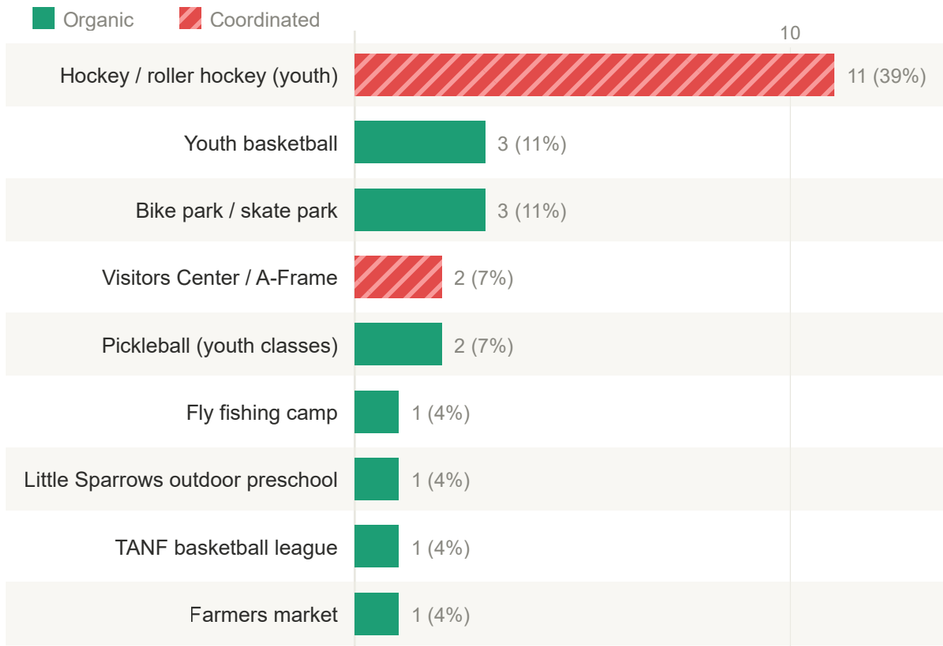
Q: Which youth programs do you or a family member participate in?

28 "other" responses analyzed for this question.

Total	Subject	%	Notes
11	Hockey / roller hockey (youth)	39%	*Coordinated — SRHL outreach; multiple near-identical responses.*
3	Youth basketball	11%	Organic; no courts available noted.
3	Bike park / skate park	11%	Organic.
2	Visitors Center / A-Frame (listed as youth program)	7%	*Coordinated — A-Frame campaign appearing in youth program question.*
2	Pickleball (youth classes)	7%	Organic.
1	Fly fishing camp	4%	Organic.
1	Little Sparrows outdoor preschool	4%	Organic.
1	TANF basketball league	4%	Organic.
1	Farmers market	4%	Organic.
2	Tennis	4%	Organic.
1	Walking / birdwatching	2%	Organic.
1	BMX racing	2%	Organic.
1	Car shows / community events	2%	Organic.

- *Hockey (roller) had the highest grouped repeat count (9 similar answers noted in source). SRHL coordination is evident.*

Chart: Youth Programs Participated In



Recreational Uses

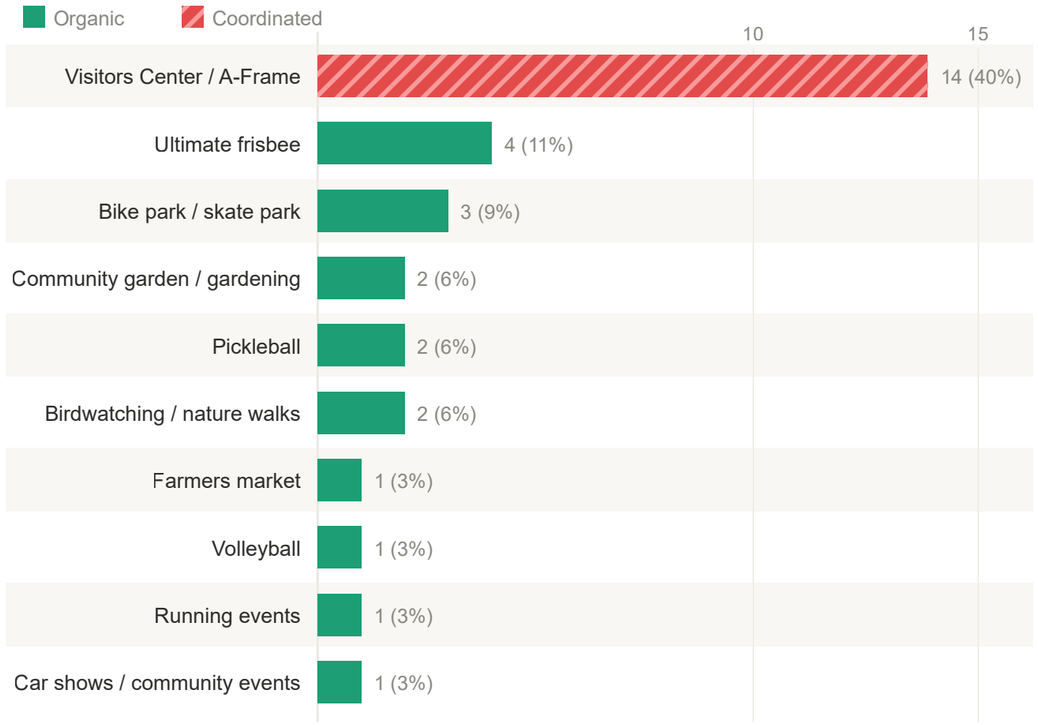
Q: Which recreational uses do you or a family member participate in?

35 "other" responses analyzed for this question.

Total	Subject	%	Notes
14	Visitors Center / A-Frame (listed as recreational use)	40%	*Highly coordinated — nearly all responses in this question reference A-Frame visits, duck feeding, and gift shopping. Same campaign.*
4	Ultimate frisbee	11%	Organic.
3	Bike park / skate park	9%	Organic.
2	Community garden / gardening	6%	Organic.
2	Pickleball	6%	Organic.
2	Birdwatching / nature walks	6%	Organic.
1	Farmers market	3%	Organic.
1	Volleyball	3%	Organic.
1	Running events	3%	Organic.
1	Car shows / community events	3%	Organic.
1	Walking / birdwatching	2%	Organic.
1	BMX racing	2%	Organic.
1	Car shows / community events	2%	Organic.

- *The A-Frame / Visitors Center dominated this question's "other" responses, with nearly all mentioning visiting the A-Frame, feeding ducks, and buying gifts. This is the strongest concentration of coordinated responses in the entire survey.*

Chart: Recreational Uses



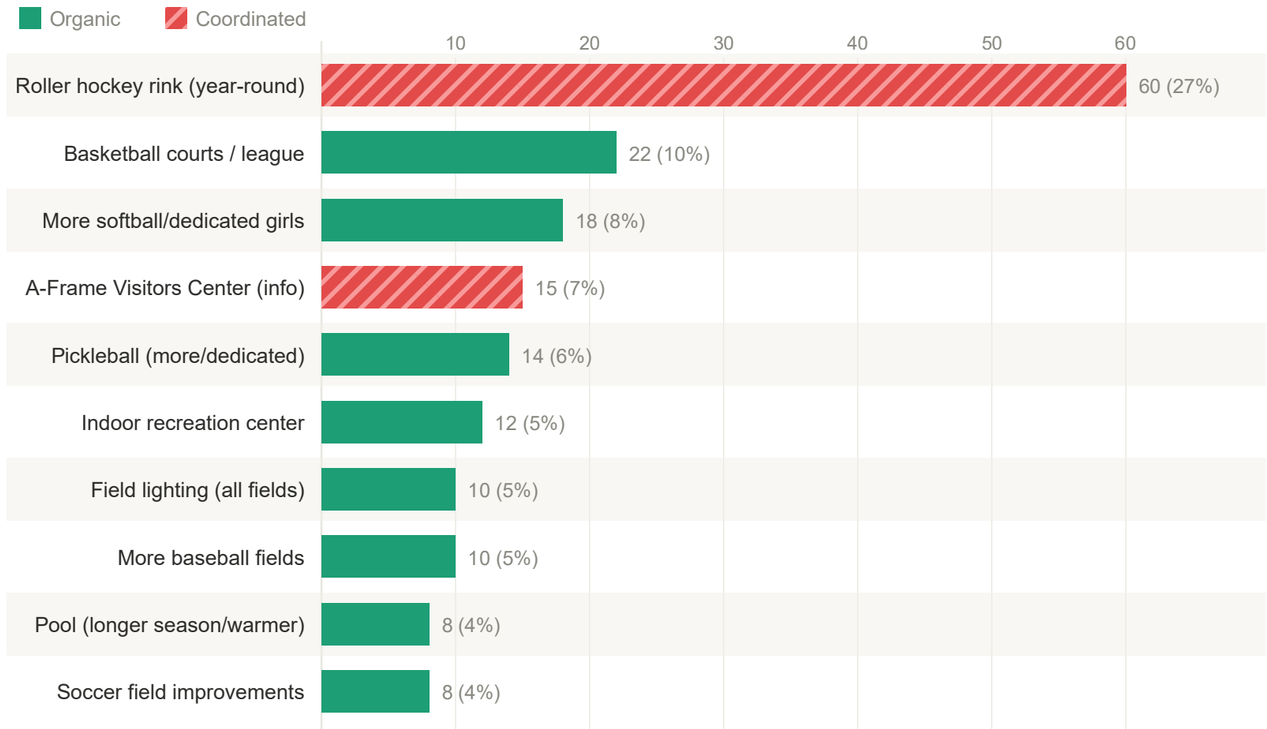
Recreation & Sports Program Improvements

Q: Which improvements with recreation or sports programs would you like to see at Bishop City Park?

220 "other" responses analyzed for this question.

Total	Subject	%	Notes
60	Roller hockey rink (year-round)	27%	*Most concentrated coordinated effort in survey. SRHL board members explicitly self-identified. Near-verbatim language throughout. ~8 responses explicitly noted "roller hockey" as grouped similar answers.*
22	Basketball courts / league	10%	Entirely organic; no opposition. Youth and adult leagues both requested. Equity concerns repeated (only sport with no public facility in Bishop).
18	More softball fields / dedicated girls softball	8%	Organic; late game times for youth, field sharing conflicts, and gender equity in field allocation all raised.
15	A-Frame / Visitors Center (information for recreation programs)	7%	*Coordinated — same A-Frame campaign; framed as needing Visitors Center to find recreation info.*
14	Pickleball courts (more, dedicated, lighting improvements)	6%	Mix of organic and some coordination. Lighting reservation system (48-hr advance / $6/hr) criticized repeatedly.
12	Indoor recreation center	5%	Organic; basketball, volleyball, roller hockey, and year-round pool all cited as desired components.
10	Field lighting (all sports fields)	5%	Organic; youth late games, adult winter sports, and scheduling conflicts with limited lit fields all raised.
10	More baseball fields / little league expansion	5%	Organic; little league outgrown existing fields; fall program scheduling constraints cited.
8	Pool improvements (longer season, warmer water, more lessons)	4%	Organic; toddler lesson water temperature specifically flagged as too cold; more weekend availability requested.
8	Soccer field improvements (turf, smooth surface, lights)	4%	Organic; ankle injury risk from lumpy surfaces, burned field lines as hazard, and need for futsol option raised.
7	Tennis court improvements / expand / preserve	3%	Organic; BUHS tournament needs, historical reduction from 8 to 2 courts noted, lighting improvements requested.
6	Bike park expansion	3%	Organic; BMX racing potential and connection to skate park noted.
5	Amphitheater / outdoor concerts / movie nights	2%	Organic; community cultural programming cited.
5	Year-round / covered pool	2%	Organic.
4	Splash pad	2%	Organic; hot summers and young children cited.
4	Women's soccer / adult soccer league	2%	Organic; adult field access and scheduling equity noted.
4	Volleyball league / sand courts	2%	Organic; beach volleyball tournaments and open play requested.
3	Ultimate frisbee (lights / scheduling priority)	1%	Organic; winter play and field priority access requested.
3	More youth programs / summer camps	1%	Organic.
3	Farmers market at park	1%	Organic.
2	Football field	1%	Organic; multi-use potential and economic tourism benefit noted.
2	Free / on-demand tennis court lighting	1%	Organic; Inyo County cited as model for free on-demand lights.
1	Homelessness / safety (recreation context)	0%	Organic; unsafe conditions deterring park use for recreation.
1	RC car track (historical amenity)	0%	Organic; single respondent noted missing the model car racetrack.

Chart: Recreation & Sports Program Improvements



Question 8 — Transportation Needs

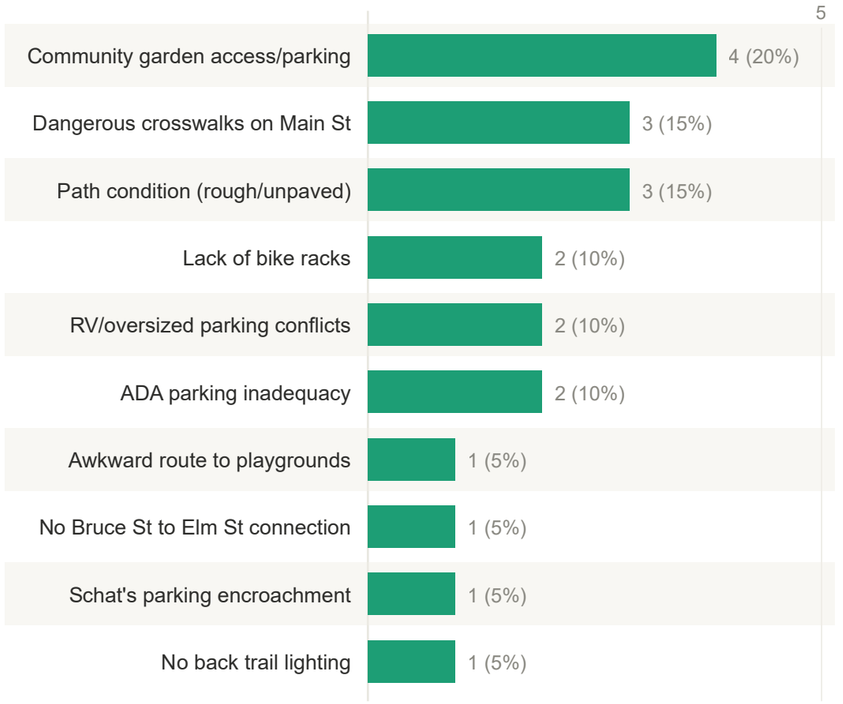
Q: In what ways does Bishop City Park not meet your transportation needs?

20 "other" responses analyzed for this question.

Total	Subject	%	Notes
4	Community garden access / parking / road condition	20%	Organic; dirt road muddy, bumpy, and difficult for low-clearance vehicles.
3	Dangerous crosswalks on Main Street	15%	Organic; vehicles running crosswalks; better signage requested.
3	Walking / bike path condition (rough, unpaved)	15%	Organic; skateboard and longboard compatibility also noted.
2	Lack of bike racks	10%	Organic.
2	RV / oversized vehicle parking (event conflicts)	10%	Organic; RV-only designated area requested.
2	ADA parking inadequacy	10%	Organic; ramp alignment issue at north bathroom specifically cited.
1	Awkward pedestrian route from parking to playgrounds	5%	Organic.
1	No safe pedestrian connection (Bruce St to Elm St)	5%	Organic; requires going around entire park.
1	Schats / RV parking encroaching during events	5%	Organic.
1	No path lighting on back trail	5%	Organic.

■ *Smallest response set. Community garden access emerged as the primary transportation concern, followed by pedestrian safety on Main Street.*

Chart: Transportation Needs



Bishop City Park Master Plan
2026 Existing Facilities Summary

FACILITIES ASSESSMENT:

- **PLAYGROUND AREAS**
  - **Toddler Playground**
    - Location: Front of Park next to Aquatic Facility:
    - Ages: 2-5
    - Condition: Good



    - Use Frequency: Year-Round / High
    - Latest Renovation:
      - 2023-2024: New surfacing / equipment / shade structure
    - Notes: Highly used amenity, beneficial for children / family users.

  - **Children's Playground**
    - Location: Back of Park / North of Pond
    - Ages: 5-12
    - Condition: Good





    - Use Frequency: Year-Round / High
    - Latest Renovation:
      - 2019-2020: New surfacing / equipment / shade structure
    - Notes: Highly used amenity, beneficial for children / family users.

- **AQUATIC FACILITY**
  - **Main Pool / Children's Wading Pool**
    - Location: Front of Park / South of Stream
    - Condition: Moderate




    - Use Frequency: Spring, Summer, Fall / High
    - Latest Renovation:
      - 2025: Replastering
    - Notes: Public interest for year-round pool facility continues to be of interest

  - **Waterslide**
    - Location: West of Main Pool
    - Condition: Moderate



    - Use Frequency: Spring, Summer, Fall / High
    - Latest Renovation:
      - 2018: Structural beam repairs.
    - Notes: City inquired about replacement and received quote which exceeded more than $1 million. Currently too costly for City to replace. Ongoing annual waxing of fiberglass shell. Fiberglass shell is usable but degrading

- **Locker / Changing Rooms**
  - Location: North of Pools
  - Condition: Moderate



  - Use Frequency: Spring, Summer, Fall / High
  - Latest Renovation:
    - 2017: Floors replaced.
    - 1995: Renovations for ADA restroom addition.

- **Pool Pump House**
  - Location: South of Pools
  - Condition: Moderate



  - Use Frequency: Spring, Summer, Fall / High
  - Latest Renovation:
    - 2010: Large pool automated electrical system and filters:
  - Notes: Ongoing annual system upgrades.

- **RACQUET COURTS**
  - **Courts 1 & 2**
    - Location: Southwest portion of Park. (Western 2 courts)
    - Condition: Moderate





    - Use Frequency: Year-round / High
    - Latest Renovation:
      - 2010: Resurfacing
    - Notes: Tennis only, no pickleball. Lighting could be upgraded from halogen to L.E.D. lighting, enabling better user experience and less energy consumption.

- **Courts 3 & 4**
  - Location: Southwest portion of Park. (Western 2 courts)
  - Condition: Moderate




  - Use Frequency: Year-round / High
  - Latest Renovation:
    - 2010: Resurfacing
  - Notes: Tennis & Pickleball Striping (Mixed Use). Lighting could be upgraded from halogen to L.E.D. lighting, enabling better user experience and less energy consumption.

- **ATHLETIC FIELDS**
  - **Field 1**
    - Location: West end of Park, West of RV parking area
    - Condition: Moderate





    - Use Frequency: Year-round / High
    - Latest Renovation:
      - 2015: Infield renovation.
      - 2000 – 2001: New chain link fencing, dugouts, safety netting.
    - Notes: Field 1 is the only large multi-use field with lighting in City Park. It hosts baseball, softball, soccer, football and T-ball events. Due to the overlapping and consistent frequency of use, the condition of the turf is weathered, compacted, and degraded in high use areas. Field striping for soccer matches is burned into the turf, requiring less year-round maintenance, but presents a slight safety concern due to the nature of uneven turf where striping is present. The (7) light poles are equipped with halogen lighting, which could be converted to L.E.D. fixtures for energy consumption purposes. City staff should ensure that any such conversion to L.E.D lighting will exhibit adequate lighting output for nighttime play. The raised planter area behind home plate of Field 1 should be evaluated and considered for removal or replacement due to overgrown tree.

- **Field 2**
  - Location: Central / Northern portion of Park, East of RV parking area
  - Condition: Moderate




  - Use Frequency: Year-round / High
  - Latest Renovation:
    - 2015: Infield renovation
    - 2000 – 2001: New chain link fencing, dugouts, safety netting.
  - Notes: Field 2 is a multi-use diamond field which is smaller than Field 1, without lighting fixtures. It hosts baseball, softball, and soccer events. Installation of lighting fixtures should be considered for nighttime use. Field striping for soccer matches is burned into the turf, requiring less year-round maintenance, but presents a slight safety concern due to the nature of uneven turf where striping is present.

- **Field 3**
  - Location: Central / Northern portion of Park, West of Spruce St.
  - Condition: Good





  - Use Frequency: Year-round / High
  - Latest Renovation:
    - 2024: Installation of (4) Light poles
    - 2013 infield renovation.
    - 2000 – 2001: New chain link fencing, dugouts, safety netting.
  - Notes: Field 3 is sized for Little League play only and is equipped with four overhead lights for nighttime play. It includes a grass infield, and a warmup area adjacent to the western side of the field.

- **Field 4**
  - Location: North-Eastern portion of Park, East of Spruce St.
  - Condition: Moderate




  - Use Frequency: Year-round / High
  - Latest Renovation:
    - 2013: Infield renovation.
  - Notes: Field 4 is a large multi-use diamond field without lighting. Overlapping use of soccer / baseball / softball causes weathering, compaction, and degradation of the turf. Adjacent batting cage is located at west end of Field 4. Light fixture installation should be considered for nighttime play. No permanent restroom facilities are present directly adjacent to Field 4 due to a lack of underground utility infrastructure. Future restroom installation connected to city infrastructure may require a lift station due to onsite grading conditions.

- **Field 5**
  - Location: North-Eastern portion of Park, East of Spruce St.
  - Condition: Moderate




  - Latest Renovation:
    - 2010: Installation.
  - Notes: Field 5 hosts youth soccer events and is not sized adequately for full-sized soccer matches. No lighting or restrooms are present at Field 5. Field striping for soccer matches is burned into the turf, requiring less year-round maintenance, but presents a slight safety concern due to the nature of uneven turf where striping is present.

- **Field 6**
  - Location: Back of Park, South of Spruce Street
  - Condition: Moderate



  - Use Frequency: High
  - Latest Renovation:
    - 2017: Installation
  - Notes: Field 6 is used for soccer, football, and mixed field events. Field striping for soccer matches is burned into the turf, requiring less year-round maintenance, but presents a slight safety concern due to the nature of uneven turf where striping is present.

- **GATHERING AREAS / AMENITIES**
  - **Visitors Center**
    - Location: Front of Park, Along Main Street
    - Condition: Poor-Moderate. (Structural concern)





    - Use Frequency: Year-Round / Moderate
    - Latest Renovation: na
    - Notes: Visitors Center / Chamber of Commerce building is a well appreciated amenity for City Park, although it has structural degradation issues and has cause for concern for failure due to adjacency to the creek. City of Bishop has received previous maintenance inspections indicating that structural replacement / renovation is required. City staff should evaluate the options for replacing or relocating the building. Renovation in place of the existing structure will likely require oversight and approval from additional agencies due to the proximity to the creek.

- **Senior Center:**
  - Location: Back of Park, North of Spruce Street.
  - Condition: Good



  - Use Frequency: Moderate: weekday midday.
  - Latest Renovation: NA
  - Notes: Inyo County Facility. Property is sub-leased from City. Dedicated restrooms located within Senior Center are not available to general public.

- **Bandstand**
  - Location: Front of Park, Southwest corner along Main Street
  - Condition: Good



  - Use Frequency: Spring, Summer, Fall
  - Latest Renovation:
    - 2013
  - Notes: The Bandstand is a highly visible amenity directly adjacent to Main Street and is primarily utilized in warmer months for concerts in the park and other performance-oriented events. It is in nice condition and should be upkept with routine painting and repair needs. City staff could consider installing an ADA accessible ramp, which is not present at this time.

- **Rear Park Pavilion**
  - Location: Middle of park, between pond and Spruce Street
  - Condition: Good



  - Use Frequency: Year-round / Busiest on weekends in Spring / Summer
  - Latest Renovation:
    - 2011
  - Notes: The Rear Park Pavilion is a popular amenity for the park and is usually booked for weekend use in the Spring & Summer. The structure is equipped with electrical supply, can accommodate ~4-6 picnic tables and has 2 adjacent charcoal grills nearby. Demand for the pavilion typically exceeds availability. City staff may want to consider installing an ADA compliant pathway to access the pavilion. City staff should also consider adding another picnic pavilion throughout the park due to generate additional revenue and accommodate park users.

- **Pond Bridge & Gazebo**
  - Location: Middle of pond
  - Condition: Moderate



  - Use Frequency: Year-round / High
  - Latest Renovation: 2014 decking: Bridge planks were recently replaced with Trex material spanning between the concrete pathway at the shore to the end of the bridge, just short of the Gazebo roof.
  - Notes: The Gazebo is a focal piece of City Park, as it is located I the middle of the scenic pond. It offers passive recreation for park users, as well as formally reserved event opportunities. Replacement of planks directly under the gazebo should be pursued for safety reasons as well as to match the directly adjacent bridgeway. The foundation columns are weathered and could benefit from sealant or paint. The wooden shingles atop the Gazebo could also be considered for replacement.

- **Picnic Tables**
  - Location: Moveable tables dispersed throughout the park
  - Condition: Moderate (Varies)
  - Use Frequency: Year-round / High





  - Latest Renovation:
    - Ongoing: Constant manual renovation.
  - Notes: Portable picnic tables are heavily used and may show signs of degradation from weather / sprinkler irrigation. Most of the tables include a metal frame with painted wood seats / tables, although there are several tables manufactured from recycled plastic material. Park staff maintains and paints the wooden tables as needed. The only ADA compliant picnic table is located just west of the Toddler Playground. Unless already provided, City staff should consider placing an ADA compliant picnic table in the Picnic Pavilion.

- **Barbeque Grills**
  - Location: Dispersed throughout park
  - Condition: Moderate





  - Use Frequency: Year-round / Moderate
  - Latest Renovation:
    - Ongoing: Annual painting. Remove and replace.
  - Notes: City Park includes five outdoor charcoal grills, two of which are located adjacent to the Picnic Pavilion, and three which are located between the Aquatic Center and the Pond, North of the skate park. The grills appear to be well used and are in operable condition. Removal and Replacement of grills is recommended.

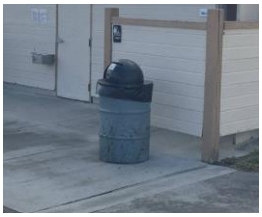
- **Park Benches**
  - Location: Dispersed throughout park
  - Condition: Moderate (Varies)





  - Latest Renovations:
    - NA. Ongoing as needed.
  - Use Frequency: Year-round / High
  - Notes: Benches in City Park include permanent park benches with diamond steel pattern, portable wood benches used for field events, and permanent recycled plastic benches that are memorials or dedicated from park patrons. The portable wood benches are prone to degradation from field sprinkler irrigation and should be monitored by park staff for safety purposes.

- **Trash Receptacles**
  - Location: Dispersed throughout park
  - Condition: Moderate (Varies)

  - Latest Renovations:
    - Ongoing: painted annually, as needed.
  - Use Frequency: Year-round / High
  - Notes: City Park includes a variety of portable steel cylindrical trash receptacles, and rectangular recycled plastic trash/recycling receptacles located throughout the park.

- **RESTROOMS**
  - **Western Restroom**
    - Location: Front of Park, Southwest of Aquatic facilities
    - Condition: Moderate



    - Use Frequency: Year-round / High
    - Latest Renovation:
      - 2023: Renovation due to fire damage
    - Notes: Ongoing repairs and maintenance are important for park users.

- **Fields Restroom**
  - Location: South of Field 2
  - Condition: Moderate




  - Use Frequency: Year-round / High
  - Latest Renovation:
    - 2016, 2024: Replaced toilets / painted building
  - Notes: The fields restrooms were recently renovated due to recent fire damage. Ongoing maintenance is important for park users.

- **Spruce Street Restroom**
  - Location: Back of Park, West of Spruce St.
  - Condition: Good



  - Use Frequency: Year-round / High
  - Latest Renovation:
    - 2017: Installation.
  - Notes: Ongoing repairs and maintenance are important for park users.

- **RECREATION**
  - **Skate Park**
    - Location: Middle of Park, West of Pond
    - Condition: Moderate





    - Use Frequency: Moderate-High
    - Latest Renovation:
      - 2010: Installation. Ongoing maintenance for graffiti.
    - Notes: The skate park is a nice amenity for Bishop citizens and visitors as it provides individualized recreation opportunities for skateboarding, rollerblading, biking, or scootering during dry weather. Some areas have signs of graffiti which are covered via paint by park staff. Park staff have noted that Pickleball users nearby the skatepark provide a beneficial oversight which seems to have cut down on vandalism. City staff should continue to repair and maintain the Skate Park and continue investments in skate or bike clinics.

  - **Bike Park**
    - Location: Back of Park, South of Spruce Street
    - Condition: Good





    - Use Frequency: Moderate
    - Latest Renovation: Recently Installed
    - Notes: The Bike Park is a volunteer oriented / recently installed amenity that was developed by the Bishop Area Bike Organization (BABO). It features a variety of areas dedicated to improving mountain bike or BMX skills.

  - **Volleyball Courts**
    - Location: Middle of Park, South of Pond
    - Condition: Moderate




    - Use Frequency: Moderate
    - Latest Renovation:
      - Ongoing: Annually sand added, tilled and leveled.
    - Notes: Coarse sand has volleyball users advocating for replacement with finer sand.

- **Horseshoe Pits**
  - Location: Southeast of Tennis Courts 3 & 4
  - Condition: Moderate



  - Use Frequency: Low-Moderate
  - Latest Renovation:
    - 2020: Conversion from Bocce to Horseshoes.
    - 2012: Bocce installation.
  - Notes: Horseshoe stations were built by City staff to take place where previous bocce court was installed. Horseshoe pit area gets used but is in need of consistent maintenance to remove weeds. Possible opportunity area for replacement amenities.

- **Exercise Area**
  - Location: South of Senior Center, across Spruce St.
  - Condition: Poor-Moderate



  - Use Frequency: Moderate
  - Latest Renovation:
    - Ongoing: Maintenance repairs.
    - 2018: Installation.
  - Notes: Exercise area is great amenity for park users, especially considering the proximity to the Senior Center, which is located just north of it across the street. Permanent shade structure poles are installed to allow for removable shade sail fabric. Exercise equipment shows signs of degradation and in need of repair / replacement.

- **Dog Park**
  - Location: Middle / North end of Park, West of Spruce Street.
  - Condition: Moderate



  - Use Frequency: Moderate
  - Latest Renovation:
    - 2014: Installation.
  - Notes: Dog park features a big dog and small dog area, as well as dispersed benches and trees for shade. Water fountains are available. Park staff mentioned that weekends are when the dog park is most highly used. This park amenity is important for the overall well-being of the park because all other areas in the park require dogs to be on leash.

- **MISCELLANEOUS AMENITIES**
  - **Pedestrian Bridges**
    - Location: Five bridges located in middle of park across creek
    - Condition: Good





    - Use Frequency: Year-Round / High
    - Latest Renovation:
      - Pre – 2010: Installation.
    - Notes: Steel framing bridges with wooden planks. Bridges at multiple locations allow for easy access across creek at multiple locations throughout the park, allowing for pedestrian connectivity.

- **Little Leage Concession Stand**
  - Location: Middle of Park, South of Field 2
  - Condition: Moderate - Good



  - Use Frequency: Moderate
  - Latest Renovation:
    - 2024: Renovation.
  - Notes: Small building owned by Little Leage for snack concessions.

- **LANDSCAPING**
  - **General Landscaping**
    - Notes: The general park landscaping is well kept and maintained by Park Staff on a year-round basis. Tree pruning and safety trimming occurs annually. Mature cottonwood trees pose safety considerations and should be continually monitored or potentially considered for removal on a case-by-case basis. Some trees along pedestrian walkway South of Field 1 have instances of root disruption to adjacent concrete pathways and should be considered for replacement on a case-by-case basis.

  - **Community Garden**
    - Location: Back of Park, Southwest corner
    - Condition: Good



    - Use Frequency: High
    - Latest Renovation:
      - 2024: Renovation
      - 2013: Installation
    - Notes: Volunteer led community garden is a recent amenity added to the park that adds a sense of ownership to the park for participants. Installation of shade pergola is a benefit to the community garden. City staff indicates that community garden users have requested an additional nearby restroom facility.

- **MAINTENANCE BUILDINGS**
  - **Maintenance Building 1 (Storage gas shed)**
    - Location: Front of Park, South of Toddler Playground
    - Condition: Moderate



    - Use Frequency: Low
    - Latest Renovation:
      - Pre-2010: Renovation
    - Notes: Wood shingles on roof could be considered for replacement due to fire risk. Access door shows signs of weather degradation at bottom, repair or replacement is recommended.

  - **Maintenance Building (shop):**
    - Location: South of Park Office
    - Condition: Moderate



    - Use Frequency: Year-round / High
    - Latest Renovation:
      - Pre-2010: Installation
    - Notes: Maintenance building for park staff. Not enough building capacity for vehicles, no air conditioning.

- **Park Office:**
  - Location: West of Tennis Courts
  - Condition: Moderate



  - Use Frequency: Year-round / High
  - Latest Renovation:
    - Pre-2010 Installation.
  - Notes: Building is used as the main park office. City staff have noted that building is not equipped with restrooms or shower facilities.

Bishop City Park Master Plan Preliminary Planning Estimate

Item Number	Proposed Amenity	Unit	Quantity	Unit Price	Prelim Total	Notes
1	Field 1 Lighting Conversion	EA	7	$30,000.00	$210,000.00	Existing Halogen light fixtures proposed to convert to LED. Unsure if existing wooden poles are able to support new lighting.
2	Visitors Services	SF	500	$300.00	$150,000.00	~25' x 20' New building
3	Pedestrian Entry Walkway	SF	7200	$20.00	$144,000.00	Assumed 8' wide pathway. Concrete
4	Splash Pad	EA	1	$150,000.00	$150,000.00	Splash Pad to be located at existing pool slide area.
5	Park Office / Maintenance Building	SF	5200	$300.00	$1,560,000.00	Located at existing Office / Maintenance building locations.
6	Court Light Conversion	EA	8	$30,000.00	$240,000.00	Existing light fixtures proposed to convert to LED. Unsure if existing poles are able to support new lighting. New court lighting should provide mechanism for user operation
7	Parking Lot Resurfacing	SF	75000	$15.00	$1,125,000.00	Asphalt & Base. Assumed grading. (No curb gutter sidewalk landscaping)
8	Picnic Pavilion	EA	1	$60,000.00	$60,000.00	~30x35' structure. Likely wooden framed pitched roof
9	Field 2 Renovation	EA	1	$200,000.00	$200,000.00	Dirt infield, Grass outfield. Assumed adjacent netting / fencing
9	Field 2 Lighting	EA	4	$58,000.00	$232,000.00	New lighting fixtures
10	Field 2 & 3 Concessions Building	SF	1100	$600.00	$660,000.00	New Concessions building, possibly to include announcer booths & restrooms. Assumed Multi Level
10	Field 2 & 3 Pedestrian pathway	SF	2400	$20.00	$48,000.00	~300 linear feet. Assumed 8' pathway. Concrete
11	Surface Parking Lot	SF	22200	$25.00	$555,000.00	Asphalt & Base. Assumed grading, curb gutter sidewalk landscaping
12	Recreation Center	SF	25000	$400.00	$10,000,000.00	~95'x 180' Building. Assumed multi-story
13	Surface Parking Lot	SF	11700	$25.00	$292,500.00	Asphalt & Base. Assumed grading, curb gutter sidewalk landscaping
14	Field 4 Lighting Additions	EA	8	$58,000.00	$464,000.00	New LED fixtures for Baseball / Softball field.
15	Mini Enclosed Soccer Field	SF	1	$140,000.00	$140,000.00	60' x 135' (Artificial turf w/ perimeter walls / netting)
15	Mini Enclosed Soccer Field Lighting	EA	4	$20,000.00	$80,000.00	New LED fixtures for enclosed soccer. (Enclosed with perimeter walls, not an overhead structure)
16	Roller Hockey Rink	SF	1	$230,000.00	$230,000.00	70' x 150'
16	Roller Hockey Rink Lighting	EA	4	$58,000.00	$232,000.00	New LED fixtures for roller hockey. (No overhead structure)

Item Number	Proposed Amenity	Unit	Quantity	Unit Price	Prelim Total	Notes
NA	Pedestrian Pathway around Roller Hockey & Mini Soccer	SF	10000	$20.00	$200,000.00	~8'-14' wide perimeter surfacing for sectators / pedestrians
17	Surface Parking Lot	SF	21500	$25.00	$537,500.00	Asphalt & Base. Assumed grading, curb gutter sidewalk landscaping
18	Fitness / Activity Center Building	SF	5000	$400.00	$2,000,000.00	Odd shaped bldg.
19	Improved Event Space	SF	500	$20.00	$10,000.00	20' x 25' concrete platform for Park concert events
20	Slackline Area	EA	4	$1,600.00	$6,400.00	(4) Posts for attaching (2) individual slacklines to. Posts would probably be ~4' high.
21	Fitness Course Replacement	EA	1	$170,000.00	$170,000.00	~30' x 30'. Possible inspiration shown here: https://www.nationalfitnesscampaign.com/fitness-court (open to alternatives)
22	Basketball Courts	EA	2	$80,000.00	$160,000.00	Including equipment and surfacing.
22	Basketball Court Lighting	EA	6	$58,000.00	$348,000.00	6 Lighting fixtures
NA	Pedestrian Pathway between Basketball & Pickleball	SF	4200	$20.00	$84,000.00	~6-8' wide concrete pathway
23	Pickleball Courts	EA	8	$60,000.00	$480,000.00	Incuding surfacing, netting, fencing
23	Pickleball Court Lighting	EA	6	$58,000.00	$348,000.00	6 Lighting fixtures
23	Pickleball Court Pavilion	SF	18000	$50.00	$900,000.00	Optional overhead structure w/ open air siding.
NA	Pedestrian Pathway between Bike Park & Field 6	SF	4300	$20.00	$86,000.00	~8' wide concrete pathway
25	Field 6 Flat Field	LS	1	$1,200,000.00	$1,200,000.00	Estimate provided by City reference.
26	Restroom	EA	1	$250,000.00	$250,000.00	Assumes pre fab restrooms
27	Surface Parking Lot	SF	36500	$25.00	$912,500.00	Asphalt & Base. Assumed grading, curb gutter sidewalk landscaping
28	Open Space Drainage Area	AF	5	$20,000.00	$100,000.00	Retention pond for surface runoff (existing and proposed) (Assumed 52,000 sf x 4' deep)
Subtotal:					$24,564,900.00	

General Notes: Planning level estimate subject to change. Actual cost to be refined with further design / engineering.

City of Bishop

Parks Master Plan

Public Outreach Summary & Community Priorities

Prepared for the City of Bishop | Inyo County, California

Prepared by Wood Rodgers, Inc.

City Council Meeting — May 11, 2026

Master Plan Process

1
Existing Conditions & Needs Analysis

Evaluate current park facilities, amenities, and usage patterns across Bishop City Park. Compare existing conditions to community standards.

2
Alternative Development

Identify improvement opportunity areas. Develop alternatives for stakeholder and community review and input.

3
Public Outreach

Engage residents through community workshop, online surveys, and open comment periods.

4
Present Draft Master Plan

Develop improvement recommendations based on outreach findings and gaps analysis results.

WE ARE HERE

5
Final Plan Adoption

Present the final plan to the Parks & Recreation Commission and City Council for adoption.

Park Master Plan Goals

The following goals are intended to guide the City's decision-makers in determining how to adequately serve the recreational needs of Bishop's current and future residents as the city continues to grow.

01

Goal 1

Create an actionable plan for future development.

02

Goal 2

Increase outdoor recreational opportunities and recreational use of the area's vast open space network.

03

Goal 3

Prevent the degradation of the City's recreational resources.

04

Goal 4

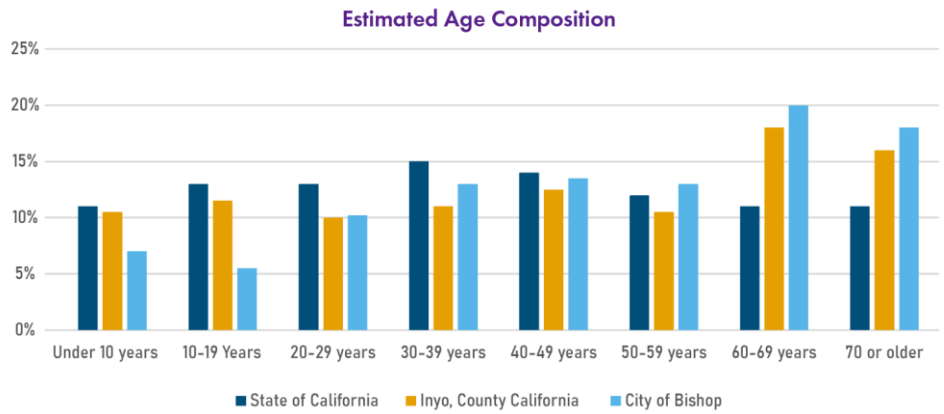
Upgrade the existing facilities in Bishop City Park to reflect the current demand for recreational activities.

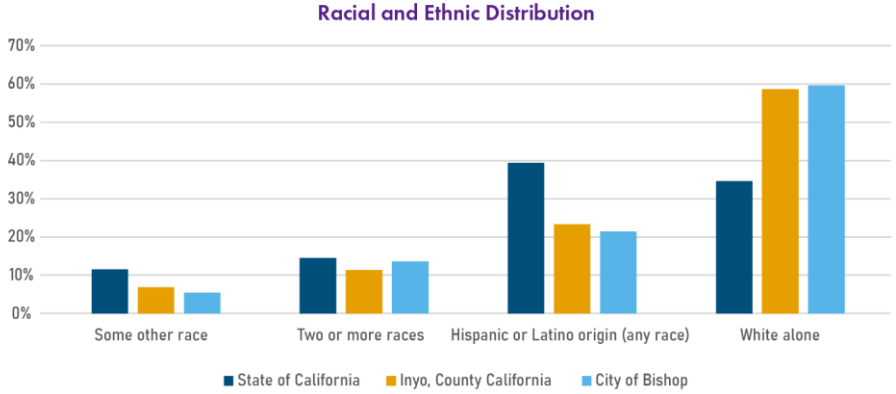
05

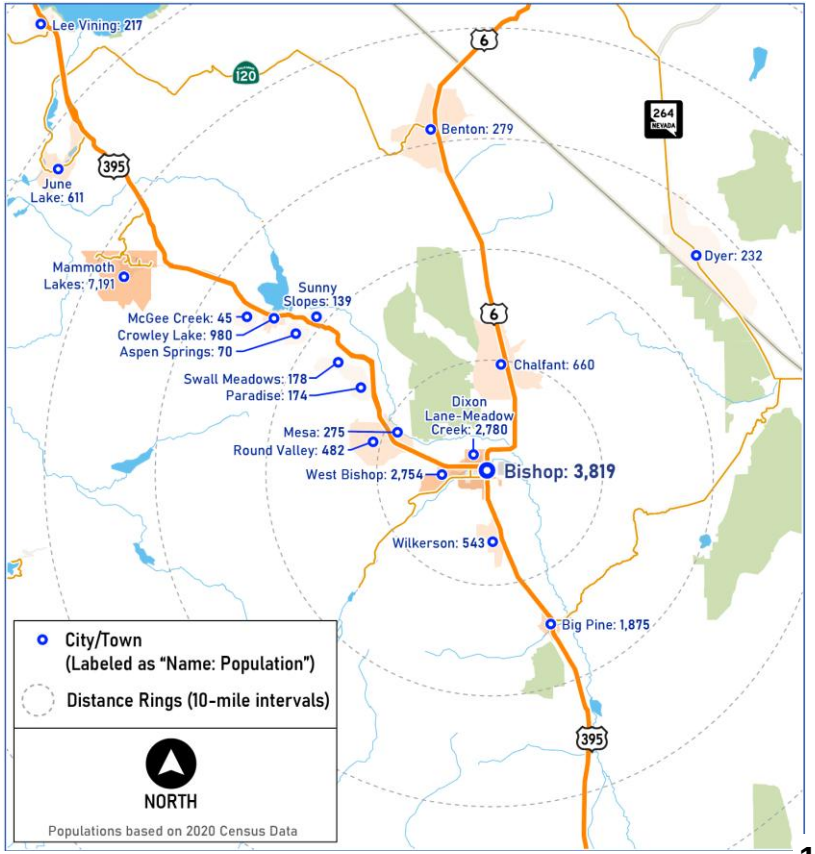
Goal 5

Secure and maintain long-term funding sources for recreational opportunities within the community.

Demographics

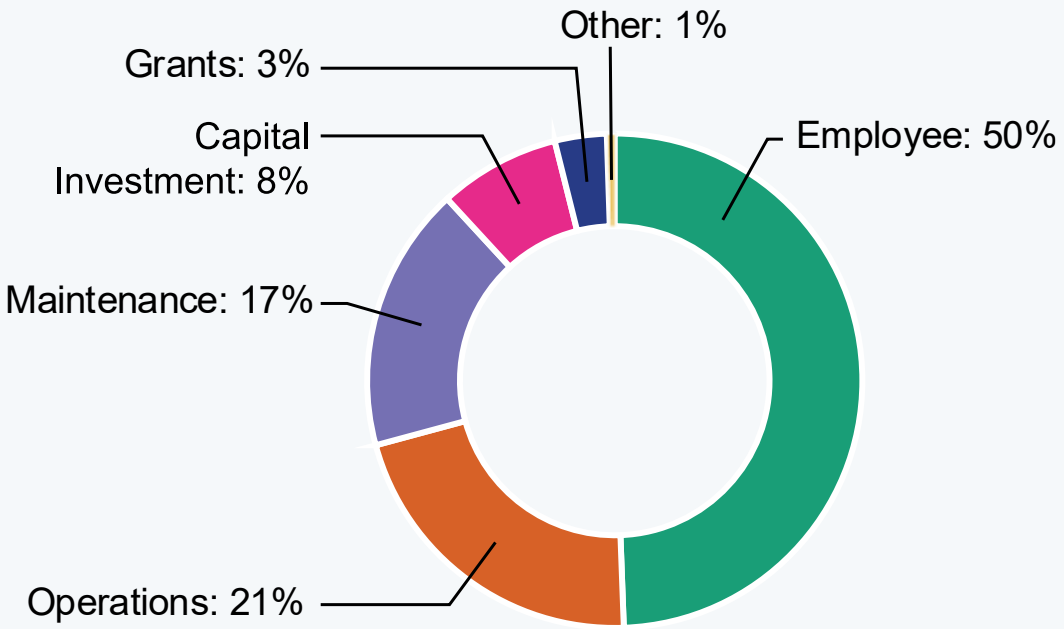






Existing Conditions

City of Bishop Parks and Recreation Adopted Budget, 2025-2026



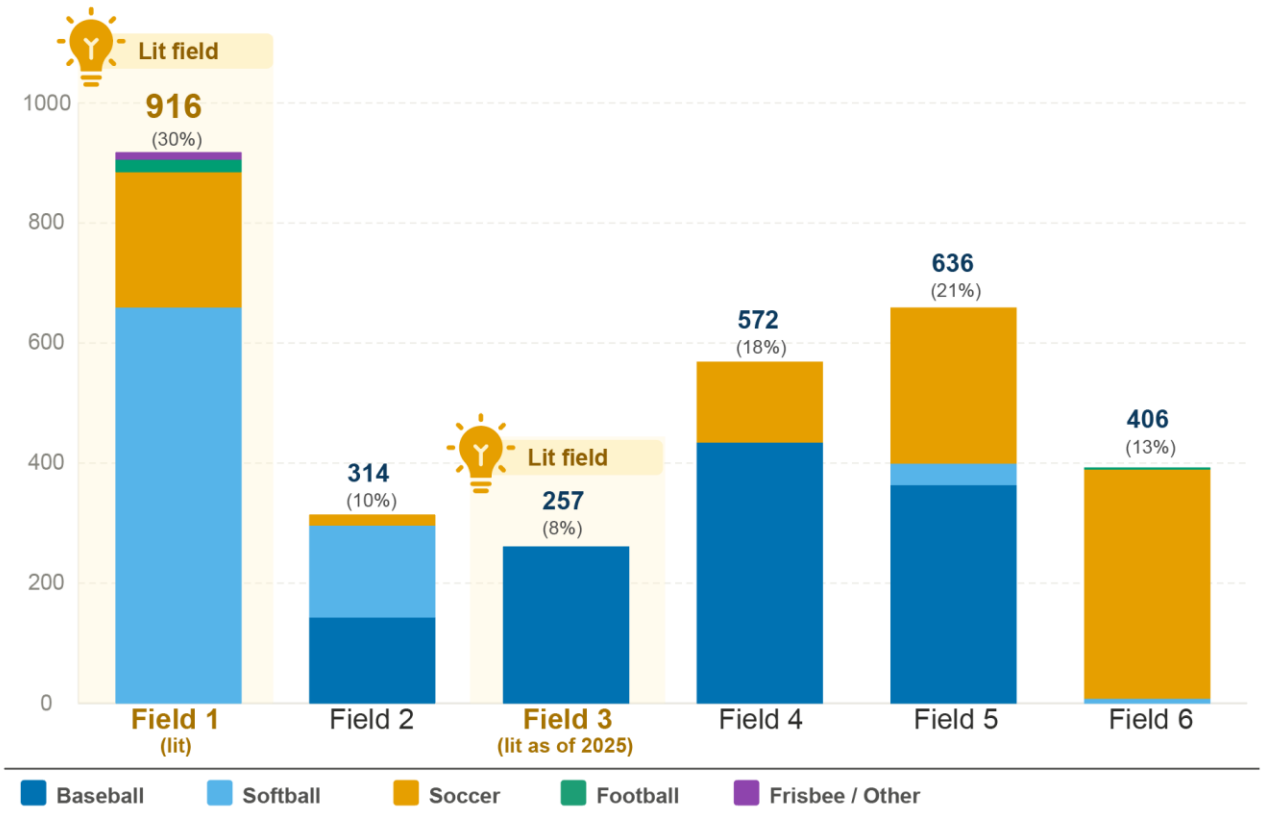
Total Adopted Budget: ~$1.5m

Parks and Recreation Standards

	NRPA Standards (<20,000 Residents) [1]	City of Bishop (3,819 Residents)			Meets or Exceeds NRPA Standards
Median Acres of Parkland per 1000 Residents	12.9	13.1			✓
Number of Residents per Park	1,001	3,819			✗
Outdoor Facility Description	**Number of Facilities per Residents**	**Number of Facilities per Residents**	**NRPA Recommended Facilities for City of Bishop Population [2]**	**City Park: Existing Amenities**	**Meets or Exceeds NRPA Standards**
Playgrounds	1 per 2000	1 per 1909	1.9	2	✓
Basketball [3]	1 per 4479	0 per 3819	0.9	0	✗
Diamond Fields	1 per 1958	1 per 955	2.0	4	✓
Rectangular Fields	1 per 2578	1 per 1909	1.5	2	✓
Tennis Court [3]	1 per 3500	1 per 1909	1.1	2	✓
Multi-Use Court	1 per 3900	1 per 1909	1.0	2	✓
Pickleball Court [3]	1 per 3483	0 per 3819	1.1	0	✗
Dog Parks	1 per 10188	1 per 3819	0.4	1	✓
Community Gardens	1 per 8800	1 per 3819	0.4	1	✓
Swimming Pools	1 per 9745	1 per 3819	0.4	1	✓
Splash Pads	1 per 13,391	0 per 3819	0.3	0	✗
Skateboard Parks	1 per 10776	1 per 3819	0.4	1	✓
Volleyball Courts	1 per 7075	1 per 1909	0.5	2	✓
Fitness Zones	1 per 8274	1 per 3819	0.5	1	✓

1. 2025 NRPA Agency Performance Review
2. NRPA Recommended Facilities: (City of Bishop Population (3,819)) / (NRPA Residents per Facility)
3. Dedicated to a Single Sport (not Multiuse)

Field Reservations: Field Use Summary 2022-2023



Grand total: 3,101 uses

Field 1 & 3

Only Lit Fields

1,173

scheduled uses

38%

of all park field use

Next highest:
Field 5 — 636
(no lights)

Lighting drives demand.

Field 1 handles 44% more uses than Field 5 despite similar sports



BISHOP CITY PARK OPPORTUNITY & CONSTRAINTS MAP

OPPORTUNITY AREA LEGEND

CURRENT USE

- A — FLEX PARKING
- B — FLEX PARKING
- C — FLEX PARKING
- D — PORTION OF FIELD 6
- E — OPEN SPACE

NEW PEDESTRIAN SIDEWALK (FUTURE CITY INITIATIVE)

0 50 100 200 Feet

NORTH

WOOD RODGERS

Public Outreach — Planning History



Public Outreach — Summary of Outreach Conducted

TOTAL PUBLIC OUTREACH
940± Community Participants

Online Public Survey

890
PARTICIPANTS

WRITTEN COMMENTS
260

+

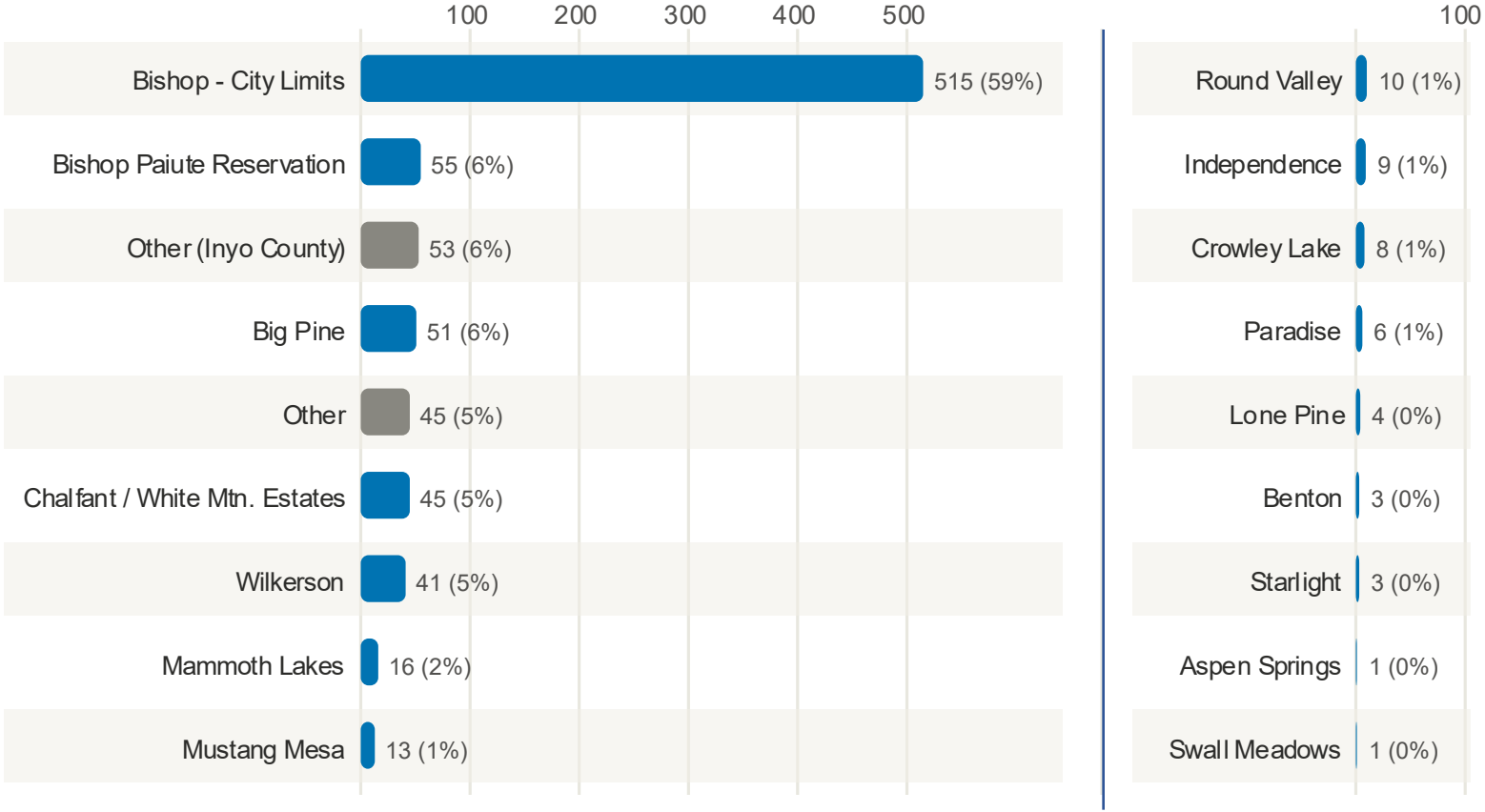
Community Workshop

50+
PARTICIPANTS

WRITTEN COMMENTS
72



Public Outreach — Where Do You Live?



Public Outreach

What was the common theme of things that need renovation or improvement?

Lighting
- Only 1 lit field — causes scheduling bottlenecks and late youth games
- Tennis & pickleball lights require 48-hr advance reservation and $6/hr fee

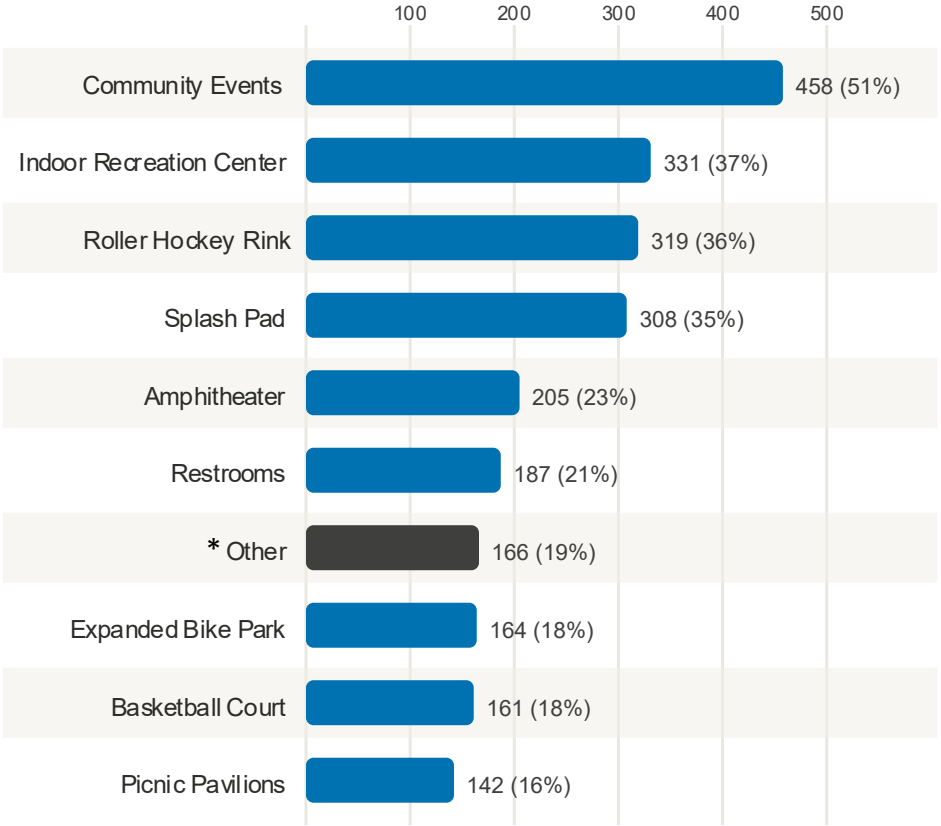
Surface & Condition
- Volleyball sand is dangerous gravel — not actual sand
- Soccer fields are uneven with hazardous burned field lines
- Skate park transitions are abrupt and unsafe
- Walking paths are uneven tripping hazards — not ADA compliant
- Bike park jumps deteriorating without irrigation

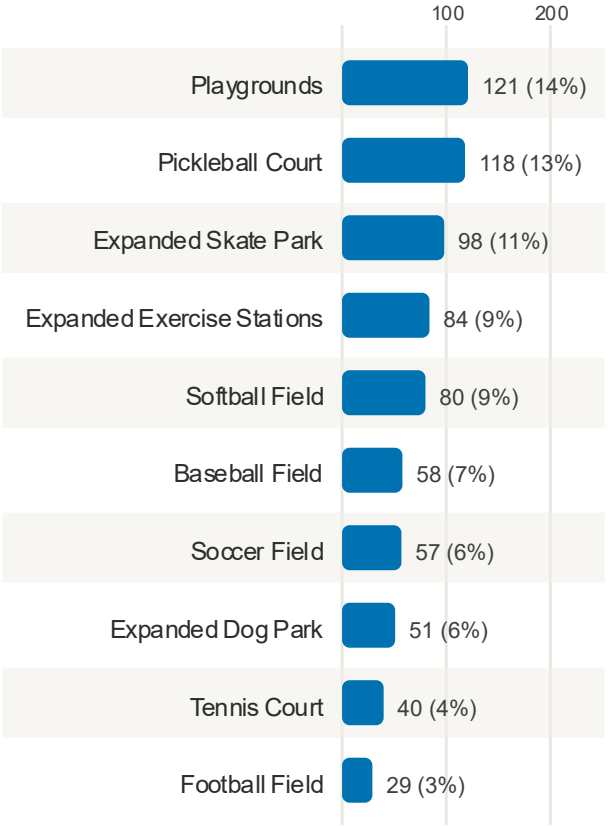
Facilities
- Bathrooms unsafe, dirty, and inadequate — especially near ball fields
- Pool changing rooms and bathrooms in poor condition
- No restrooms near community garden or back fields
- Playground equipment dated, lacking shade

Access & Infrastructure
- No safe pedestrian crossings on Main Street
- No bike lanes connecting to park
- Community garden road unpaved and inaccessible
- No bike racks at park entrances

Missing Amenities
- No basketball courts — only major sport with no public facility in Bishop
- No year-round pool or indoor recreation space
- No splash pad despite extreme summer heat

Top Amenities The Community Would Like To See





* "Other" write-in responses were primarily focused on A-Frame/Visitor Services (52 mentions, 6% of respondents)

Community Voices

How They Feel About the Park Today

- **Widely loved**: Used daily by residents of all ages
- **Safety & cleanliness** are top concerns: restrooms, transient activity near family areas
- **Sports facilities** are heavily used but aging: soccer fields, volleyball courts, skate park
- **Scheduling conflicts** frustrate users: pickleball, pool hours, lit field access
- **Bike park** is a regional draw — residents want it protected and expanded

How They Feel About the Park Moving Forward

- **Year-round usability** is a priority: shade, splash pad, and indoor facilities for a high-desert climate
- **Basketball courts** are the #1 requested addition — the only major sport with no public facility in Bishop
- **Underserved groups** need more: girls softball, adult soccer, seniors, low-cost youth options
- **Infrastructure** before new amenities — better lighting and facility upgrades ranked above additions
- **Visitor Services** is a priority for many residents, with community discussion ongoing around the best path forward.

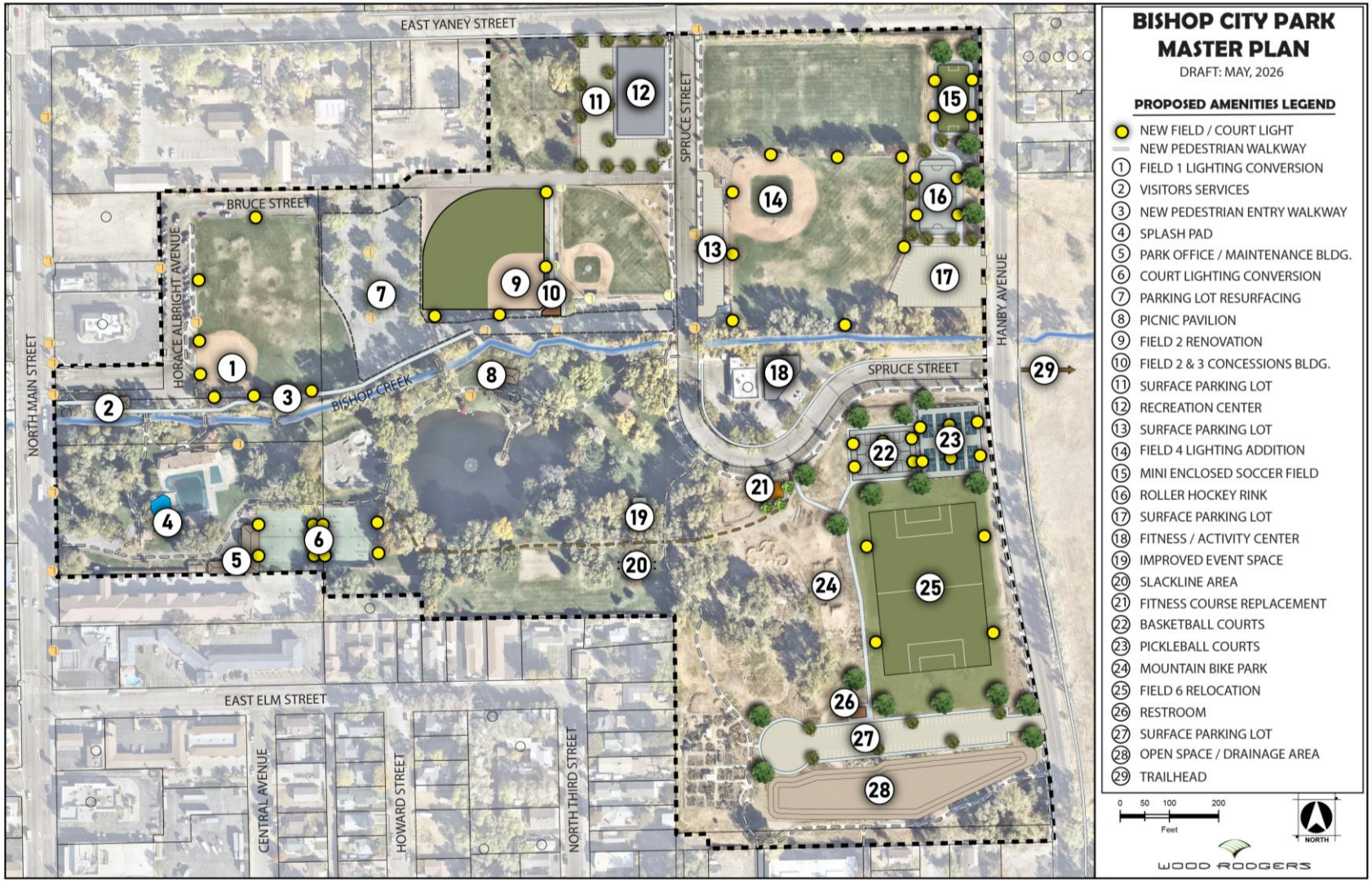
What is a Master Plan?

A master plan is a long-range guide for how a place should grow and improve over time. It is not a construction commitment or a budget — it is a shared vision that helps decision-makers prioritize investments as funding becomes available.

For Bishop City Park, the Master Plan:

- **Documents existing conditions:** what the park has today, what's working, and what needs attention
- **Captures community priorities:** through public surveys, meetings, and open comment periods
- **Proposes improvements:** organized by need, feasibility, and community demand
- **Provides a roadmap,** so that future funding, grants, and partnerships can be directed toward agreed-upon goals

A master plan is a living document. Priorities may shift, costs will be refined, and community needs will evolve. What it provides today is a clear, community-informed direction for the future of Bishop City Park.


EAST YANEY STREET
BRUCE STREET
HORACE ALBRIGHT AVENUE
NORTH MAIN STREET
BISHOP CREEK
SPRUCE STREET
SPRUCE STREET
HANBY AVENUE
EAST ELM STREET
CENTRAL AVENUE
HOWARD STREET
NORTH THIRD STREET
BISHOP CITY PARK
MASTER PLAN
DRAFT: MAY, 2026
PROPOSED AMENITIES LEGEND
NEW FIELD / COURT LIGHT
NEW PEDESTRIAN WALKWAY
1 FIELD 1 LIGHTING CONVERSION
2 VISITORS SERVICES
3 NEW PEDESTRIAN ENTRY WALKWAY
4 SPLASH PAD
5 PARK OFFICE / MAINTENANCE BLDG.
6 COURT LIGHTING CONVERSION
7 PARKING LOT RESURFACING
8 PICNIC PAVILION
9 FIELD 2 RENOVATION
10 FIELD 2 & 3 CONCESSIONS BLDG.
11 SURFACE PARKING LOT
12 RECREATION CENTER
13 SURFACE PARKING LOT
14 FIELD 4 LIGHTING ADDITION
15 MINI ENCLOSED SOCCER FIELD
16 ROLLER HOCKEY RINK
17 SURFACE PARKING LOT
18 FITNESS / ACTIVITY CENTER
19 IMPROVED EVENT SPACE
20 SLACKLINE AREA
21 FITNESS COURSE REPLACEMENT
22 BASKETBALL COURTS
23 PICKLEBALL COURTS
24 MOUNTAIN BIKE PARK
25 FIELD 6 RELOCATION
26 RESTROOM
27 SURFACE PARKING LOT
28 OPEN SPACE / DRAINAGE AREA
29 TRAILHEAD
0 50 100 200
Feet
NORTH
WOOD RODGERS



BISHOP CITY PARK IMPLEMENTATION PLAN

- PRIORITY 1: (1-5 YEARS)
- PRIORITY 2: (5-10 YEARS)
- PRIORITY 3: (10+ YEARS)

1. FIELD 1 LIGHTING CONVERSION
2. VISITORS SERVICES
3. NEW PEDESTRIAN ENTRY WALKWAY
4. SPLASH PAD
5. PARK OFFICE / MAINTENANCE BLDG.
6. COURT LIGHTING CONVERSION
7. PARKING LOT RESURFACING
8. PICNIC PAVILION
9. FIELD 2 RENOVATION
10. FIELD 2 & 3 CONCESSIONS BLDG.
11. SURFACE PARKING LOT
12. RECREATION CENTER
13. SURFACE PARKING LOT
14. FIELD 4 LIGHTING ADDITION
15. MINI ENCLOSED SOCCER FIELD
16. ROLLER HOCKEY RINK
17. SURFACE PARKING LOT
18. FITNESS / ACTIVITY CENTER
19. IMPROVED EVENT SPACE
20. SLACKLINE AREA
21. FITNESS COURSE REPLACEMENT
22. BASKETBALL COURTS
23. PICKLEBALL COURTS
24. MOUNTAIN BIKE PARK
25. FIELD 6 RELOCATION
26. RESTROOM
27. SURFACE PARKING LOT
28. OPEN SPACE / DRAINAGE AREA
29. TRAILHEAD

0 50 100 200 Feet

NORTH

WOOD RODGERS

Priority 1

Near Term

1-5 Years

Preliminary Estimated Cost: $4,060,900

Priority 2

Medium Term

5-10 Years

As funding becomes available

Preliminary Estimated Cost: $6,389,000

Priority 3

Long Term

10+ Years

As funding becomes available

Preliminary Estimated Cost: $14,115,000

Recap & Next Steps

April 22, 2026

Parks & Recreation Commission Meeting
Review of Master Plan Concept

May 11, 2026

City Council Meeting
Review of Draft Master Plan

June-August 2026

Environmental Review
Final Plan Adoption

Questions?

Derek Kirkland
dkirkland@woodrodgers.com

Devin Perry
dperry@woodrodgers.com

Agenda Item: 16.B
Date of Meeting: May 11, 2026
Department: Police

STAFF REPORT

To: City Council

From: Nate Derr

Subject: **School Resource Officer (SRO) Program Update**

Prepared On: May 5, 2026

Background/History:

The City of Bishop and Bishop Unified School District entered into a School Resource Officer Services Agreement effective July 1, 2024, for a three-year term ending June 30, 2027.

The purpose of the agreement is to provide a collaborative partnership between law enforcement and the school district to:

- Promote a safe and secure learning environment
- Build positive relationships between students and law enforcement
- Provide law enforcement-related education, prevention, and investigative support

The agreement formalizes the assignment of a full-time sworn Bishop Police Department officer as a School Resource Officer (SRO).

Analysis/Discussion:
The purpose of this item is to facilitate an open discussion between the Council, School Resource Officer and the Chief of Police regarding the effectiveness, performance, and overall well-being of the program.

Impacts to Council Goals and Strategic Planning Priorities:
This program aligns with:

Mission 3 Sustain public infrastructure by ensuring its safety, functionality, and sustainability while improving residents' and visitors overall quality of life. Objective 3.8: Protection of critical infrastructure within the city.
And
Mission 4 Deliver excellent services through collaboration, transparency, and team member support internally and with external partners.

Budget Impacts:
There are no additional budgetary impacts associated with this item, as the contract and

funding were previously approved at the time of program initiation.

Legal Review:
City Attorney Pucci has reviewed this item and finds it complies with the law.

Recommended Action:
Receive and file this report providing an update on the School Resource Officer (SRO) Program in partnership with the Bishop Unified School District (BUSD) pursuant to the current agreement.

Approved By: Ethan Aukee 5/6/2026
Approved By: Robin Picken 5/6/2026
Approved By: Pam Foster 5/6/2026
Approved By:

Agenda Item: 16.C
Date of Meeting: May 11, 2026
Department: Police

STAFF REPORT

To:	City Council
From:	Nate Derr
Subject:	**First Reading and Introduction of an Ordinance Amending Section 9.12.010 of the Bishop Municipal Code Relating to the Juvenile Curfew**
Prepared On:	May 5, 2026
Attachments:	Ordinance - Amending Section 9.12.010 - Juvenile Curfew

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Background/History:

The City of Bishop's current juvenile curfew ordinance was last substantially updated in 1985. Since that time, significant legal, social, and regulatory changes have occurred that affect both the enforceability and clarity of the ordinance.

This issue was recently brought forward by local high school students (Bishop Student Senate) who identified discrepancies between the City's curfew ordinance and California's provisional driver's license restrictions. Students also noted outdated terminology and inconsistencies that created confusion regarding when minors are legally permitted to be in public during nighttime hours.

Upon further review, City staff and the City Attorney identified several deficiencies in the existing ordinance, including:

- Use of outdated and legally problematic terminology such as "loiter," which has been found unconstitutionally vague in the context of juvenile curfew laws (see *Nunez v. City of San Diego*).
- Reliance on "sunrise" as a curfew end time, which varies seasonally and creates ambiguity.
- Outdated exemptions, including references that are no longer consistent with modern legal standards.
- Lack of clearly defined enforcement procedures and constitutionally sufficient exceptions.

Additionally, the current ordinance does not adequately reflect modern constitutional requirements or best practices for narrowly tailored curfew regulations.

Analysis/Discussion:

The City has authority under Article XI, Section 7 of the California Constitution to enact ordinances to protect public health, safety, and welfare.

While the State of California does not impose a statewide juvenile curfew, state law expressly permits local jurisdictions to adopt and enforce their own curfew ordinances. Welfare and Institutions Code § 625.5 authorizes peace officers to take minors into temporary custody for curfew violations.

Impacts to Council Goals and Strategic Planning Priorities:
This aligns with the City of Bishop's Strategic Plan Mission 4 Objective 4.2: Support a connected and engaged community where all residents feel represented and informed.

Budget Impacts:

There is no significant fiscal impact associated with this amendment. The ordinance primarily clarifies existing law and improves enforceability. Minor administrative or training updates may be required for implementation.

Legal Review:
City Attorney Pucci has reviewed this item and finds it complies with the law.

Recommended Action:
Council consideration to approve the first reading and introduction of an ordinance amending Section 9.12.010 of the Bishop Municipal Code to modernize the City’s juvenile curfew regulations, ensure compliance with current legal standards, and align with California provisional driver’s license restrictions.

Approved By: Ethan Aukee 5/5/2026
Approved By: Robin Picken 5/5/2026
Approved By: Dean Pucci 5/5/2026
Approved By: Pam Foster 5/5/2026

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BISHOP, STATE OF CALIFORNIA, AMENDING SECTION 9.12.010 OF CHAPTER 9.12 OF TITLE 9 OF THE BISHOP CODE OF ORDINANCES RELATING TO THE JUVENILE CURFEW

WHEREAS, the City of Bishop (the "City") has the authority under Article XI, Section 7 of the California Constitution to enact and enforce ordinances and regulations to protect the public health, safety, and welfare of its residents; and

WHEREAS, California Welfare and Institutions Code section 625.5 expressly authorizes the peace officers of a city to take into temporary custody any minor who is in violation of a curfew ordinance of that city; and

WHEREAS, the City of Bishop has long maintained a juvenile curfew ordinance, codified at Bishop Code of Ordinances section 9.12.010, which prohibits persons under the age of 18 from loitering in public places between 10:00 p.m. and sunrise of the following day when unaccompanied by a parent, guardian, or other adult having legal care, custody, or control of the minor; and

WHEREAS, the existing curfew ordinance was adopted decades ago and contains outdated and imprecise language, including the term "loiter," which has been held unconstitutionally vague in the juvenile curfew context by the United States Court of Appeals for the Ninth Circuit in Nunez v. City of San Diego, 114 F.3d 935, 940–941 (9th Cir. 1997); the reference to "sunrise" (which varies substantially throughout the year); and an exception applicable only to a "spouse of such person over 21 years of age," which is no longer consistent with modern practice; and

WHEREAS, the proposed curfew hours of 11:30 p.m. to 5:00 a.m. closely align with the restrictions imposed upon provisional (minor) driver's licenses under California Vehicle Code section 12814.6, which generally prohibits a licensee under 18 years of age from driving between the hours of 11:00 p.m. and 5:00 a.m., thereby creating a more consistent and understandable regulatory framework for minors, parents, and law enforcement; and

WHEREAS, the City Council finds that juvenile curfew regulations, when appropriately tailored, serve compelling governmental interests in protecting the safety and welfare of minors, reducing juvenile victimization and delinquency during late-night hours, strengthening parental authority and responsibility for the whereabouts of minors, and preserving the peace of residential neighborhoods; and

WHEREAS, the City Council further finds that the amended ordinance is narrowly tailored to serve those interests, and is drafted to address the constitutional infirmities identified in *Nunez v. City of San Diego*, 114 F.3d 935 (9th Cir. 1997) by (i) avoiding the imprecise and potentially vague verbs "loiter, idle, wander, stroll, or play" in favor of the more objective formulation "be present or remain"; (ii) providing meaningful, enumerated

defenses for minors accompanied by a parent, guardian, or other responsible adult, or engaged in or traveling to or returning from lawful employment, a school-sponsored or officially supervised activity, a religious activity, or an activity protected by the First Amendment to the United States Constitution or Article I, Section 2 of the California Constitution; (iii) ensuring that each activity-based defense includes a "going to or returning from" component so that the defense is not rendered "hollow"; (iv) preserving parental authority through exceptions for parent-directed errands and for activities undertaken with parental permission; and (v) requiring law enforcement to inquire into the minor's age and reason for being in the public place before enforcement action is taken; and

WHEREAS, the City Council finds that the amended ordinance does not unreasonably interfere with the fundamental due process right of parents to direct the care, custody, and upbringing of their children, because the ordinance does not apply when the minor is accompanied by a parent, guardian, or other responsible adult; when the minor is on an errand at the direction of the minor's parent, guardian, or responsible adult; or when the minor is engaged in activities that parents would reasonably be expected to permit, including employment, school and religious activities, and activities protected by the First Amendment; and

WHEREAS, the City Council has considered the proposed amendment and finds that adoption of this ordinance is in the best interests of the residents and visitors of the City of Bishop.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BISHOP DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. RECITALS. The above recitals are true and correct and are incorporated herein by this reference as findings of the City Council.

SECTION 2. AMENDMENT TO SECTION 9.12.010. Section 9.12.010 of Chapter 9.12 of Title 9 of the Bishop Code of Ordinances is hereby amended in its entirety to read as follows:

> **9.12.010. Curfew.**
>
> **A. Prohibition.** It is unlawful for any person under the age of 18 years to be present or remain in or upon any public street, public place, or any place open to the public within the City of Bishop between the hours of 11:30 p.m. and 5:00 a.m. of the following day.
>
> **B. Defenses.** It is a defense to prosecution under subsection A that, at the time of the alleged violation, the minor was:
>
> 1. Accompanied by the minor's parent or legal guardian, or by another adult person, at least 21 years of age, having the legal care, custody, or control of such minor;

2. On an errand at the direction of the minor's parent, legal guardian, or responsible adult, without any detour or stop;
3. In a motor vehicle involved in interstate travel;
4. Engaged in lawful employment activity, or going to or returning directly home from lawful employment activity, without any detour or stop;
5. Involved in an emergency;
6. On the sidewalk abutting the minor's residence or the residence of a next-door neighbor, provided the neighbor has not complained to the Bishop Police Department regarding the minor's presence;
7. Attending, or going to or returning directly home from, without any detour or stop, an official school activity, a religious activity, or another recreational activity supervised by adults and sponsored by the City of Bishop, a civic organization, a charitable organization, a religious entity, an accredited public or private school, or another similar entity that accepts responsibility for the minor;
8. Engaged in, or going to or returning directly home from, without any detour or stop, an activity protected by the First Amendment to the United States Constitution or Article I, Section 2 of the California Constitution, including without limitation the free exercise of religion, freedom of speech, the right of assembly, and the right to petition the government; or
9. Emancipated under California law, or married or has been married.

C. Enforcement procedure. Before taking any enforcement action under this section, a peace officer shall ask the apparent offender's age and the reason for the minor's presence in the public place during curfew hours. The officer shall not issue a citation, take the minor into custody, or make an arrest under this section unless the officer reasonably believes that an offense has occurred and that, based on the minor's responses and other circumstances, no defense under subsection B is applicable.

D. Penalty. A violation of this section shall be punishable as set forth in Chapter 1.16 of this Code.

E. Definitions. For purposes of this section, "emergency" means an unforeseen combination of circumstances or the resulting state that calls for immediate action, including, without limitation, a fire, a natural disaster, an automobile accident, or a situation requiring immediate action to prevent serious bodily injury or loss of life. "Responsible adult" means a person at least 21 years of age and authorized by the minor's parent or legal guardian to have the care and custody of the minor.

(Prior Code, § 13-7; Code 1985, § 9.12.010; Ord. No. ___, § __, 2026)

SECTION 3. ENVIRONMENTAL DETERMINATION. The City Council finds that this ordinance is not a "project" within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15378(b)(5), because it consists of an organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment, and is therefore not subject to CEQA review.

SECTION 4. INCONSISTENCIES. Any provision of the Bishop Code of Ordinances or appendices thereto inconsistent with the provisions of this ordinance, to the extent of such inconsistencies and no further, is hereby repealed or modified to the extent necessary to effect the provisions of this ordinance.

SECTION 5. SEVERABILITY. If any provision, clause, sentence, or section of this ordinance or the application thereof to any person or circumstance is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other provisions, clauses, sentences, sections, or applications of this ordinance which can be implemented without the invalid provision, clause, sentence, section, or application; and to this end, the provisions of this ordinance are declared to be severable.

SECTION 6. EFFECTIVE DATE. This ordinance shall be in full force and effect thirty (30) days after its final adoption. A summary of this ordinance shall be published once within fifteen (15) days after its adoption, along with the names of the City Council members voting for and against the ordinance, in The Inyo Register, a newspaper of general circulation printed and published in the County of Inyo and circulated in the City of Bishop, and hereby designated for that purpose by the City Council.

SECTION 7. CERTIFICATION AND PUBLICATION. The City Clerk shall certify to the passage and adoption of this ordinance and shall cause the same to be published in the manner and form provided by law in The Inyo Register, a newspaper of general circulation printed and published in the City of Bishop, State of California, which said newspaper is hereby designated for that purpose.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2026.

_____
Stephen Muchovej, Mayor

ATTEST: _____
Robin Picken, City Clerk

Agenda Item: 16.D
Date of Meeting: May 11, 2026
Department: Finance

STAFF REPORT

To:	City Council
From:	Ethan Aukee
Subject:	**Review of the Utility Rate Assistance Program Application Form**
Prepared On:	April 28, 2026
Attachments:	Utility Rate Assistance Program Application Form

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Background/History:
The City has updated the Bishop Municipal Code and adopted a resolution establishing an updated Utility Rate Assistance Program. City staff has also developed the internal documents and administrative processes necessary for the program to begin on July 1, 2026.

At a prior City Council meeting, the City Council requested an opportunity to review the application form before open enrollment begins. The proposed application form is attached for Council review.

City staff intend to begin marketing open enrollment for the program on May 15, 2026, provided the application form has been finalized by that date.

Analysis/Discussion:
The proposed application form collects applicant information, utility account information, certification of eligibility, program acknowledgements, applicant certification, City approval and determination of program enrollment period.

The eligibility certification section identifies six programs that may be used to certify an applicant's eligibility for the City's Utility Rate Assistance Program. A seventh option, titled "Other/Unlisted," is included for applicants who are enrolled in a similar qualifying assistance program that is not specifically listed.

Use of the "Other/Unlisted" option is subject to review and approval by the Finance Director and the City Administrator. Staff will retain documentation for any approvals granted under this option to ensure consistency and provide precedent for evaluating future applications.

Impacts to Council Goals and Strategic Planning Priorities:

The updated Utility Rate Assistance Program supports the City Council’s goal of maintaining

essential City services in a manner that is financially responsible, administratively transparent, and responsive to community needs. The program provides a structured mechanism to assist qualifying utility customers while preserving clear eligibility standards, documentation requirements, and internal controls.

Review of the proposed application form also supports effective program implementation by ensuring that the City Council has an opportunity to confirm the program is being administered consistent with the adopted ordinance, resolution, and intended policy direction before open enrollment begins.

Budget Impacts:

There is no direct budget impact associated with review of the proposed application form.

Program costs associated with the Utility Rate Assistance Program will be incorporated into the Fiscal Year 2026-27 budget. The fiscal impact will depend on the number of approved applicants and the total amount of utility rate assistance provided during the fiscal year. Staff will monitor program participation and related costs to ensure the program is administered within the funding authorized by the City Council.

Legal Review:
The City Attorney has reviewed this item and finds that the recommended action complies with the law.

Recommended Action:
Review the proposed Utility Rate Assistance Program application form and provide direction to staff regarding any desired revisions prior to the commencement of open enrollment.

Approved By: Ethan Aukee 4/28/2026
Approved By: Robin Picken 4/28/2026
Approved By: Dean Pucci 5/6/2026
Approved By: Pam Foster 5/6/2026

CITY OF BISHOP

377 West Line Street – Bishop, CA 93514
PO Box 1236 – Bishop, CA 93514
City Hall 760-873-5863

FINANCE DEPARTMENT
Water and Sewer Utility Rate Assistance Program
Application Form

Applicant Information

Name of Applicant (Customer of Record): _____

Service Address: _____

Mailing Address (If Different): _____

City, State, Zip: _____

Daytime Phone Number: _____

Email Address: _____

Utility Account Information

City of Bishop Utility Account Number: _____

Is this account used solely for residential purposes? ☐ Yes ☐ No

Eligibility Certification

Please check one or more boxes below and attach documentation verifying current enrollment.

☐ California Alternate Rates for Energy (CARE)
☐ Family Electric Rate Assistance (FERA)
☐ CalFresh
☐ Medi-Cal
☐ Supplemental Security Income (SSI)
☐ Social Security Disability Insurance (SSDI)
☐ Other/Unlisted _____
(Subject to Finance Director and City Administrator Approval)

Documentation Attached:
☐ Yes ☐ No

Program Acknowledgements (Please Initial)

____ I certify that I am the customer of record for the residential utility account listed above.

____ I understand that assistance is provided as a flat monthly credit applied only to recurring water and sewer service charges. Assistance begins the month billed following the date of application approval.

____ I understand that assistance does not apply to penalties, late fees, reconnection charges, deposits, special assessments, or past-due balances.

____ I understand that participation in this program does not create a vested right to continued assistance and is subject to available funding and annual review.

____ I understand that eligibility must be re-verified annually and that the City may conduct audits to confirm continued eligibility.

Applicant Certification

I certify that the information provided on this application is true and correct to the best of my knowledge. I understand that providing false or misleading information may result in denial, termination of assistance, or any other penalties subject to governing law.

Applicant Signature: _____

Printed Name: _____

Date: _____

For City Use Only:

Date Application Received: _____

Eligibility Verified: ☐ Approved ☐ Denied

Program Enrollment Period: From _____ To _____

Finance Director Approval: By _____ On _____

Agenda Item: 16.E
Date of Meeting: May 11, 2026
Department: Administration

STAFF REPORT

To:	City Council
From:	Pam Foster
Subject:	**Request Caltrans to initiate a Project Initiation Document on Truck Route to the east of the City of Bishop**
Prepared On:	May 6, 2026
Attachments:	Caltrans Truck Route Request Draft Letter Attachment A - Annual Average Daily Truck Traffic Counts

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Background/History:
The City of Bishop does not own or control its Main Street corridor, which is designated as a state highway (US 395) and operated by Caltrans. As a result, the City has limited authority over traffic composition and routing through its downtown core.

Between 2017 and 2023, the volume of heavy-duty trucks (Classes 9–13) traveling through Main Street increased by approximately 23%. Based on the most recent Caltrans data (Attachment A), a heavy truck now travels through downtown on average every 1.5 minutes throughout the day.

This increase has had measurable impacts on the downtown environment. Heavy truck traffic contributes significantly to elevated noise levels and reduced pedestrian comfort. During public outreach conducted as part of the Downtown Specific Plan, residents consistently identified truck traffic as a primary barrier to walkability and overall downtown vitality.

In addition to quality-of-life concerns, heavy truck traffic presents broader public safety considerations. Statewide data indicates that hazardous materials (hazmat) transportation incidents have increased by more than 85% since 2010. While the City of Bishop has not experienced a hazmat incident directly attributable to heavy truck traffic within the downtown corridor, incidents involving hazardous materials transport have occurred along the US 395 corridor over the past decade, including events as close as Mono County. In addition, regional freight movement includes occasional transport of sensitive or regulated materials, including munitions destined for federal facilities such as Hawthorne Army Depot. While these shipments are conducted under strict regulatory oversight, their presence further underscores the importance of carefully evaluating the routing of heavy truck traffic through population centers. Collectively, these factors highlight the potential risks associated with continued increases in heavy truck volumes and support the need to proactively evaluate alternative

routing options.

The City is also constrained in its ability to accommodate or service this level of truck traffic. Modern truck stops typically require approximately 20 acres of developable land, which is not available within City limits.

Truck traffic growth has been particularly concentrated along State Route 6. Current data indicates that approximately two-thirds of heavy trucks entering Bishop originate from SR-6, where truck volumes have increased by more than 40% over the same period (compared to approximately 13% growth along US 395).

The Caltrans project development process, as outlined in the Project Development Procedures Manual (PDPM), advances projects through four primary phases: Project Initiation Document (PID), Project Approval & Environmental Document (PA&ED), Plans, Specifications & Estimates (PS&E), Right of Way, and Construction. The PID phase establishes a project's purpose and need, scope, cost, and schedule, and determines whether it is a viable candidate for future funding. Completion of a PID typically requires two to three years and results in a Project Study Report that defines the project's core objectives and alternatives.

Analysis/Discussion:

Absent intervention, projected growth in regional freight movement is expected to materially alter the character and function of downtown Bishop over the coming decade. Caltrans forecasts indicate that regional truck traffic is expected to increase by more than 40% over the next decade, driven largely by freight movement between distribution centers in the Reno/Carson region and the San Bernardino area. If realized, this growth would result in heavy trucks passing through downtown Bishop at approximately one-minute intervals.

Historically, proposals to construct a full bypass around Bishop have been explored but have not advanced, largely due to valid concerns regarding proximity to residential areas and potential economic impacts on downtown businesses that benefit from pass-through traffic.

Given these constraints, a more targeted approach may be appropriate. One potential concept is the development of a designated truck route east of the City, generally following a realignment or extension of State Route 6 to reconnect with US 395 at a location several miles south of Bishop.

This concept may address several of the concerns raised in prior discussions:

- **Reduced proximity to residential areas:** An eastern alignment would shift heavy truck traffic further from the City's population center compared to the existing US 395 corridor.
- **Limited impact on pass-through visitation:** The proposed routing would require a detour of approximately 15 miles for non-truck traffic, making it unlikely to divert typical visitor traffic away from downtown.
- **Targeted mitigation:** By focusing specifically on heavy truck traffic rather than all vehicles, the approach may balance economic and quality-of-life considerations more effectively than a full bypass.

At this stage, these concepts are preliminary and have not been formally evaluated. Initiation of a PID would allow Caltrans to systematically analyze alternatives, assess environmental and community impacts, and determine feasibility.

Impacts to Council Goals and Strategic Planning Priorities:
The calming of traffic on Main Street would support Strategic Plan priority 1.1 Create a vibrant, authentic, and pedestrian friendly city.

Budget Impacts:
None. Given the regional significance of the state highway system and the population thresholds of the City and County, the costs associated with preparation of a Project Initiation Document would be borne by Caltrans.

Legal Review:
None.

Recommended Action:
Provide direction to staff regarding whether to formally request that Caltrans initiate a Project Initiation Document to evaluate a potential truck route east of the City of Bishop, and, if so, approve the draft letter for transmittal.

Approved By: Pam Foster 5/6/2026
Approved By:
Approved By:
Approved By:

CITY OF BISHOP

377 West Line Street – Bishop, CA 93514
P.O. Box 1236 – Bishop, CA 93515
City Hall (760) 873-5863 – Fax (760) 873-4873

May 12,2026

California Department of Transportation District 9
Attn: Ryan Dermody, District Director
500 S. Main St
Bishop, CA 93514

Subject: Request to Initiate a Project Initiation Document (PID) for Evaluation of a Potential Truck Route East of the City of Bishop

Dear Director Dermody,

On behalf of the City of Bishop, the City Council respectfully requests that California Department of Transportation initiate a Project Initiation Document (PID) to evaluate potential alternatives for rerouting heavy truck traffic around the City's downtown corridor.

As you are aware, Main Street in Bishop is part of the state highway system (US 395) and serves as a critical regional freight corridor. Over the past several years, the City has observed a substantial increase in heavy-duty truck traffic through our downtown. Caltrans data indicates that truck volumes have increased significantly since 2017, with heavy trucks now traveling through downtown at frequent and regular intervals throughout the day.

This trend has created a number of challenges for our community. Heavy truck traffic contributes to elevated noise levels, reduced pedestrian comfort, and diminished walkability in our downtown core. During recent public outreach efforts associated with the City's Downtown Specific Plan, residents consistently identified truck traffic as a primary concern affecting quality of life and the overall vitality of Main Street.

In addition to these impacts, the movement of hazardous materials and other sensitive cargo through the downtown corridor presents ongoing public safety considerations. Recent incidents, including a chemical spill that resulted in temporary roadway closures, underscore the importance of evaluating long-term solutions that reduce risk to residents and businesses.

At the same time, the City recognizes the critical importance of maintaining efficient regional goods movement and supporting the economic role of US 395. For this reason, the City is not seeking to disrupt freight mobility, but rather to explore whether alternative routing strategies could better balance regional transportation needs with local community impacts.

Specifically, the City requests that the PID evaluate the feasibility of a designated truck route to the east of Bishop, including potential realignment concepts associated with State Route 6 that could reconnect with US 395 south of the City. This concept is intended to reduce heavy truck traffic through the downtown core while preserving access for local and visitor-serving traffic.

We recognize that previous bypass discussions have raised valid concerns, including proximity to residential areas and potential economic impacts. A PID would provide the appropriate framework to objectively analyze these and other considerations, including environmental constraints, engineering feasibility, cost, and community impacts.

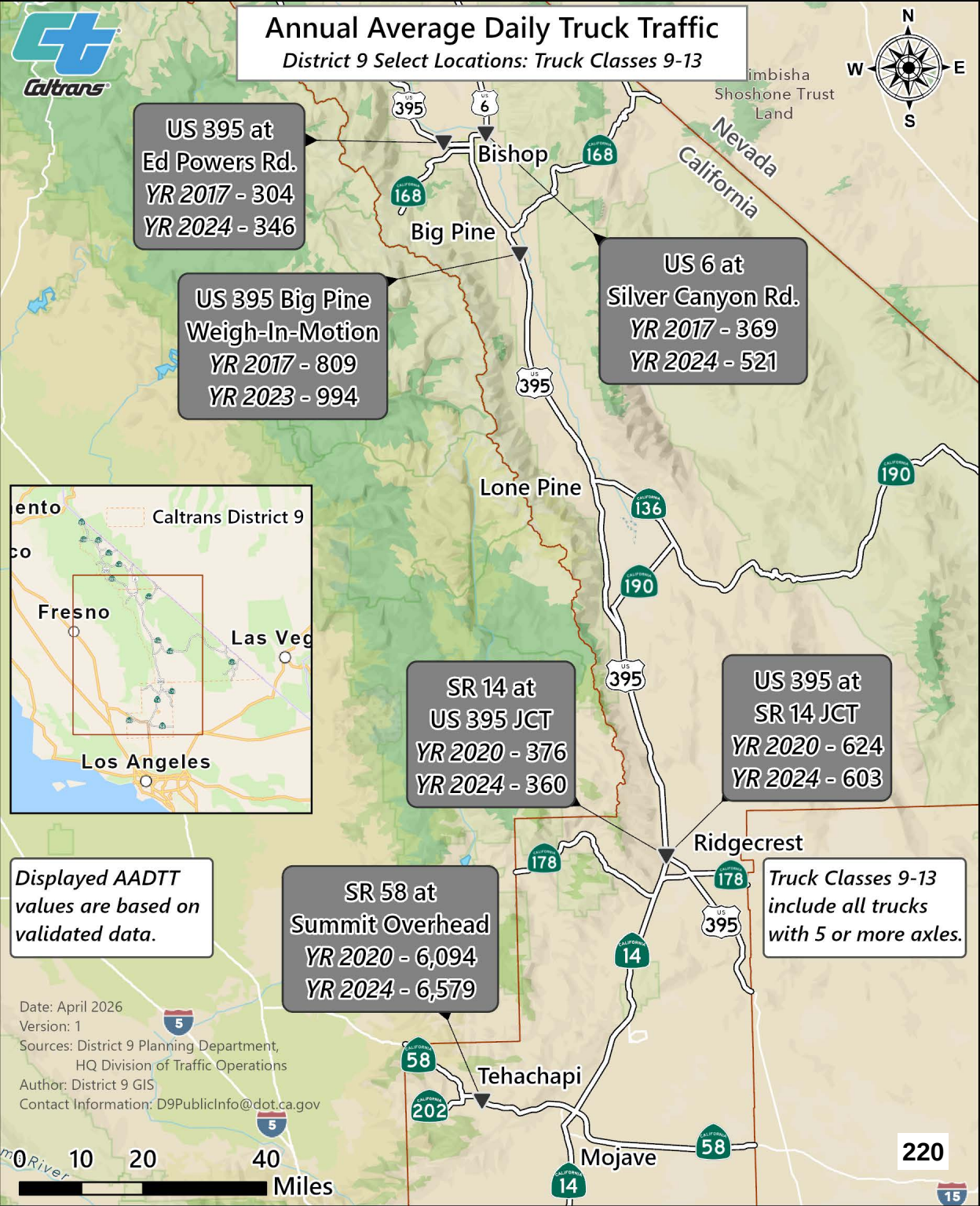
We also note that Caltrans forecasts continued growth in regional freight traffic over the coming decade. Initiating this evaluation now will allow the State and local partners to proactively plan for these changes, rather than respond reactively as impacts intensify.

The City of Bishop stands ready to partner with the California Department of Transportation throughout this process and to support stakeholder engagement, data sharing, and coordination with regional agencies.

Thank you for your consideration of this request and for your continued partnership in supporting the safety, functionality, and vitality of our transportation system. We would welcome the opportunity to meet with District staff to discuss this request in greater detail.

Sincerely,

Stephen Muchovej
Mayor
City of Bishop


Annual Average Daily Truck Traffic
District 9 Select Locations: Truck Classes 9-13
Caltrans
N
W
E
S
US 395 at
Ed Powers Rd.
YR 2017 - 304
YR 2024 - 346
US 395 Big Pine
Weigh-In-Motion
YR 2017 - 809
YR 2023 - 994
US 6 at
Silver Canyon Rd.
YR 2017 - 369
YR 2024 - 521
SR 14 at
US 395 JCT
YR 2020 - 376
YR 2024 - 360
US 395 at
SR 14 JCT
YR 2020 - 624
YR 2024 - 603
SR 58 at
Summit Overhead
YR 2020 - 6,094
YR 2024 - 6,579
Bishop
Big Pine
Lone Pine
Ridgecrest
Tehachapi
Mojave
Nevada
California
Caltrans District 9
Fresno
Las Veg
Los Angeles
Displayed AADTT values are based on validated data.
Truck Classes 9-13 include all trucks with 5 or more axles.
Date: April 2026
Version: 1
Sources: District 9 Planning Department, HQ Division of Traffic Operations
Author: District 9 GIS
Contact Information: D9PublicInfo@dot.ca.gov
0 10 20 40
Miles
220