The City of

Boynton Beach

City Commission Agenda

Wednesday, September 27, 2023,
6:00 PM

City Hall Commission Chambers
100 E. Ocean Avenue

Boynton Beach City Commission

Ty Penserga, Mayor (At Large)
Thomas Turkin, Vice Mayor (District III)
Angela Cruz, Commissioner (District I)
Woodrow L Hay, Commissioner (District II)
Aimee Kelley, Commissioner (District IV)

Daniel Dugger, City Manager
David Tolces, Interim City Attorney
Maylee De Jesus, City Clerk

City Commission Meeting and Third Budget Hearing

Mission
To create a sustainable community by providing exceptional municipal services, in a financially responsible manner.

America's Gateway to the Gulfstream

www.boynton-beach.org

Welcome
Thank you for attending the City Commission Meeting

General Rules & Procedures for Public Participation at City of Boynton Beach Commission Meetings

The Agenda:
There is an official agenda for every meeting of the City Commissioners, which determines the order of business conducted at the meeting. The City Commission will not take action upon any matter, proposal, or item of business, which is not listed upon the official agenda, unless a majority of the Commission has first consented to the presentation for consideration and action.

- **Consent Agenda Items:** These are items which the Commission does not need to discuss individually and which are voted on as a group.
- **Regular Agenda Items:** These are items which the Commission will discuss individually in the order listed on the agenda.
- **Voice Vote:** A voice vote by the Commission indicates approval of the agenda item. This can be by either a regular voice vote with "Ayes & Nays" or by a roll call vote.

Speaking at Commission Meetings:

The public is encouraged to offer comment to the Commission at their meetings during Public Hearings, Public Audience, and on any regular agenda item, as hereinafter described.

City Commission meetings are business meetings and, as such, the Commission retains the right to impose time limits on the discussion on an issue.

- **Public Hearings:** Any citizen may speak on an official agenda item under the section entitled "Public Hearings."
- **Public Audience:** Any citizen may be heard concerning any matter within the scope of the jurisdiction of the Commission - Time Limit - Three (3) Minutes.

Regular Agenda Items: Any citizen may speak on any official agenda item(s) listed on the agenda after a motion has been made and properly seconded, with the exception of Consent Agenda Items that have not been pulled for separate vote, reports, and presentations. - Time Limit - Three (3) Minutes.

Addressing the Commission: When addressing the Commission, please step up to either podium and state your name for the record.

Decorum: Any person who disrupts the meeting while addressing the Commission may be ordered by the presiding officer to cease further comments and/or to step down from the podium. Failure to discontinue comments or step down when so ordered shall be treated as a continuing disruption of the public meeting. An order by the presiding officer issued to control the decorum of the meeting is binding, unless over-ruled by the majority vote of the Commission members present.

Please turn off all cellular phones in the City Commission Chambers while the City

Commission Meeting is in session.

The City of Boynton Beach encourages interested parties to attend and participate in public meetings either in-person or via communications media technology online. To view and/or participate in the City Commission meeting online you have the following options:

1. Watch the meeting online, but not participate:

You may watch the meeting via the GoToWebinar platform. Visit the City's website at www.boynton-beach.org to access the up-to-date link to the meeting.

2. Watch the meeting online and provide public comment during the meeting:

To request to speak during the meeting, you can electronically "raise your hand" or type a question using the GoToWebinar platform. The meeting moderator will announce when it is your turn to speak or have your question addressed. Please note that time limits will be enforced so comments must be limited to no more than 3 minutes.

For additional information or for special assistance prior to the meeting, please contact Maylee De Jesús, City Clerk at cityclerk@bbfl.us or (561) 742-6061.

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1. **Openings**

   A. Call to Order - Mayor Ty Penserga

   Roll Call.

   Invocation by Commissioner Woodrow Hay.

   Pledge of Allegiance to the Flag led by Commissioner Angela Cruz.

   Agenda Approval:
   1. Additions, Deletions, Corrections
   2. Adoption

2. **Other**

   A. Information Items by members of the City Commission.
   City Commissioners to disclose any informational items to the public.

3. **Announcements, Community and Special Events And Presentations**

4. **Public Audience**

   Individual Speakers Will Be Limited To 3 Minute Presentations (at the discretion of the Chair, this 3 minute allowance may need to be adjusted depending on the level of business coming before the City Commission).

5. **Administrative**

   A. Community Support Funds.

Approve Community Support Funds from Commissioner Cruz.

6. **Consent Agenda**

7. **Consent Bids and Purchases over $100,000**

8. **Public Hearing**

6 P.M. or as soon thereafter as the agenda permits. T he City Commission will conduct these public hearings in its dual capacity as Local Planning Agency and City Commission.

9. **City Manager's Report**

10. **Unfinished Business**

A. Proposed Resolution No. R23-134-(Amendment to Resolution No. R23-108) Annual Comprehensive Fee Schedule Rate Changes.
Adopt an Amended Annual Comprehensive Fee Schedule for Fiscal Year 2023-2024.

Proposed Resolution will supersede any Resolution or Ordinance governing all attached fees.

B. Proposed Resolution No. R23-120- Adopt The FINAL Budget for the General Fund and all other funds for Fiscal Year 2023-2024.
Conduct Third Public Budget Hearing for FY 2023/2024 Final Annual Operating Budget.

11. **New Business**

12. **Legal**

13. **Future Agenda Items**

14. **Adjournment**

Notice

If a person decides to appeal to any decision made by the City Commission with respect to any matter considered at this meeting, He/She will need a record of the proceedings and, for such purpose, He/She may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

The City shall furnish appropriate auxiliary aids and services where necessary to afford an individual with a disability an equal opportunity to participate in and enjoy the benefits of a service, program, or activity conducted by the City. Please contact the City Clerk's office, (561) 742-6060 or (TTY) 1-800-955-8771, at least 48 hours prior to the program or activity in order for the City to reasonably accommodate your request.

Additional agenda items may be added subsequent to the publication of the agenda on the City's web site. Information regarding items added to the agenda after it is published on the City's web site can be obtained from the office of the City Clerk.

City of Boynton Beach
Agenda Item Request Form

Meeting Date: 09/27/2023

Community Support Funds.

Requested Action: Approve Community Support Funds from Commissioner Cruz.

How will this affect city programs or services? NA

Fiscal Impact: There will be no fiscal impact to the budget for this item.

Attachments:
Santaluces Community High School Young In Faith - Commissioner Cruz.pdf

EXHIBIT "A"

COMMUNITY SUPPORT FUNDS
REQUEST FORM

Part I - Summary of Request (to be completed by City Clerk)

Date of Request: September 7, 2023
Requested by Mayor/Commissioner: Commissioner Cruz
Amount Requested: $1,000
Recipient/Payee: Santaluces Community High School earmarked for Young in Faith, LLC

Description of project, program, or activity to be funded: helps lead Young in Faith and its efforts in high schools in Boynton Beach to bring encouraging clubs and lunch discussions all year long that help students feel supported in making good decisions with their life even if they are surrounded with peer pressure to make bad decisions

Part II - Availability of funds

The annual appropriation of funds available to the requesting Member of the Commission listed above is $6,000.

The balance of funds available for the requesting Member of the Commission is $1,000.

Accordingly:

- ✓ There are funds available as requested
  There are insufficient funds available as requested

Dated: _____

By: _____
Maylee De Jesús, City Clerk

Part III-Eligibility Evaluation

- ✓ Public funds will not be used to improve private property unless there is a clear public need, purpose and benefit
- ✓ The recipient/payee provides services within the City
- ✓ The public purpose is beneficial to the entire community served by such donation

Dated: _____

By: _____
Requesting Member of the City Commission

City of Boynton Beach
Agenda Item Request Form

Meeting Date: 09/27/2023

Proposed Resolution No. R23-134-(Amendment to Resolution No. R23-108) Annual Comprehensive Fee Schedule Rate Changes.

Requested Action: Adopt an Amended Annual Comprehensive Fee Schedule for Fiscal Year 2023-2024.

Proposed Resolution will supersede any Resolution or Ordinance governing all attached fees.

Explanation of Request: The attached fee schedule shows existing fees already in place. This agenda item is being brought forward on an annual basis as a centralized repository of fees collected by the City, so that they may be reviewed annually and revised as necessary during the budget adoption process.

The City Charter, Resolutions, Code of Ordinances and Florida Statutes give the City Commission authority to set fees and charges for City services. This annual resolution was first implemented for Fiscal Year 2023 and will continue to be renewed annually.

On September 5, 2023 Commission Adopted Resolution R23-108 approving rate increases. On September 14, 2023 the Commission had the second reading of the Fiscal Year 2024 Budget which was then recessed to September 27, 2023 for adopting of the Fiscal Year 2024 Budget where these rates take effect. At that meeting the Commission discussed possible changes to the rates regarding Utility Stormwater, Water and Wastewater. The Comprehensive Fee Schedule is being brought back with a few different exhibits for Commission Consensus on final rates for the FY 2024 Budget.

How will this affect city programs or services? Current fees and proposed changes listed are already accounted for in the Fiscal Year 2024 Budget.

Fiscal Impact:

- Revenue Increase Water $2.4 million (10% Increase)
- Revenue Increase Wastewater $2 million (10% Increase)
- Revenue Increase Stormwater $595,000 (10% Increase)
    - (Overall Increase $4,995,000)

- Revenue Increase Water $1,920,000 million (8% Increase)
- Revenue Increase Wastewater $1.6 million (8% Increase)
- Revenue Increase Stormwater $476,000 (8% Increase)

    - (Overall Increase $3,996,000)--Net Change from approved (Decrease $999,000)

- Revenue Increase Water $1,440,000 million (6% Increase)
- Revenue Increase Wastewater $1.2 million (6% Increase)
- Revenue Increase Stormwater $357,000 (6% Increase)
    - (Overall Increase $2,997,000)--Net Change from approved (Decrease $1,998,000)

Attachments:
R23-134 Resolution Adopting an Amended Annual Comprehensive Fee Schedule(2023)-_Reso.pdf
Fee Schedule - FY 2024 Comprehensive.pdf
Rate Detail - FYE 2024 Options.xlsx
Utilities Rate Scenarios-Commission Presentation 09.27.23) v3.pptx

RESOLUTION NO. R23-134

A RESOLUTION OF THE CITY OF BOYNTON BEACH, FLORIDA ADOPTING AN AMENDED ANNUAL COMPREHENSIVE FEE SCHEDULE FOR FISCAL YEAR 2023-2024; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City is authorized to establish and collect fees for services rendered by the City; and

WHEREAS, on September 5, 2023 Commission adopted Resolution R23-108 approving rate increases; and

WHEREAS, on September 14, 2023 the Commission had the second reading of the Fiscal Year 2024 Budget which was then recessed to September 27, 2023 for adopting of the Fiscal Year 2024 Budget where these rates will take effect; and

WHEREAS, the Commission discussed possible changes to the rates regarding Utility Stormwater, Water and Wastewater; and

WHEREAS, the City Commission, upon recommendation of staff, adopts the amended annual Comprehensive Fee Schedule for Fiscal Year 2023-2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BOYNTON BEACH, FLORIDA AS FOLLOWS:

Section 1. Each Whereas clause set forth above is true and correct and incorporated herein by this reference.

Section 2. The City Commission adopts the amended annual Comprehensive Fee Schedule for Fiscal Year 2023-2024, a copy of which is attached hereto and incorporated herein as Exhibit "A".

Section 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED this 3rd day of October, 2023.

CITY OF BOYNTON BEACH, FLORIDA

	YES	NO
Mayor – Ty Penserga	_____	_____
Vice Mayor – Thomas Turkin	_____	_____
Commissioner – Angela Cruz	_____	_____
Commissioner – Woodrow L. Hay	_____	_____
Commissioner – Aimee Kelley	_____	_____
VOTE	_____	

ATTEST:

_____
Maylee De Jesús, MPA, MMC
City Clerk

(Corporate Seal)

_____
Ty Penserga
Mayor

APPROVED AS TO FORM:

_____
David N. Tolces
Interim City Attorney

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Golf Course		Resident Fee	Non-Resident Fee
Membership Fees	Links Premium Season Membership (Nov - Apr)	$2,500 - $5,000	$2,500 - $5,000
	Links Premium Family Membership (Nov - Apr)	4,000 - 8,000	4,000 - 8,000
	Links Premium Membership Summer Upgrade (May - Oct) for Premium Season Membership holders only	300 - 900	300 - 900
	Links Loyalty Membership (Nov - Oct) 10% off shoulder and winter season, 20% off during summer season, 10% off all Pro Shop merchandise	50 - 500	50 - 500
Daily Cart & Green Fees	Shoulder months (Nov 1 - Dec 10 & April)	4 - 60	4 - 60
	In-season (Nov 1 - Dec 10 & April)	5 - 80	5 - 80
	Shoulder months (Nov 1 - Dec 10 & April)	4 - 45	4 - 45
Footnote / Explanation			

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Recreation & Parks	Recreation Rental/Reservation	Resident Rates Nonprofit /Program	Private	Commerical
Indoor Recreational Facility	**Arts and Cultural Center**	Hourly rates		
	Event Hall	$ 200.00	$ 260.00	$ 340.00
	Multi Purpose Room Half	35.00	50.00	65.00
	Multi Purpose Room Full	55.00	75.00	100.00
	Classrooms	35.00	50.00	65.00
	Art Room with Patio	100.00	130.00	170.00
	Kapok Courtyard (Special Event Permit)	115.00	150.00	200.00
	Patio East	35.00	50.00	65.00
	Patio West	35.00	50.00	65.00
	Harvey E. Oyer, Jr.			
	Hall	$ 35.00	$ 50.00	$ 65.00
	Hester Center			
	Concession Building	$ 75.00	$ 100.00	$ 130.00
	Game Room	55.00	75.00	100.00
	Gymnasium	115.00	150.00	200.00
	Meeting Room	35.00	50.00	65.00
	Intracoastal Park Clubhouse			
	2nd Floor Event Room	$ 140.00	$ 185.00	$ 240.00
	Program Room	35.00	50.00	65.00
	Senior Center			
	Activity Room	$ 35.00	$ 50.00	$ 65.00
	Arts and Crafts Room	35.00	50.00	65.00
	Classroom	35.00	50.00	65.00
	Multi-purpose room	35.00	75.00	100.00
	Sims Center			
	Classroom	$ 35.00	$ 50.00	$ 65.00
	Room A/B	55.00	75.00	100.00
	Room C (Combo A & B)	85.00	120.00	160.00
	Athletic Fields			
Athletic Fields (*2 hour minimum)	Multi-Purpose Fields	$ 20.00	$ 25.00	$ 35.00
	Baseball/Softball Fields	20.00	25.00	35.00
	Light Usage Fee	12.00	12.00	12.00
	Woman's Club	Daily Rates		
	1st Floor East/West (Mon-Thurs)	$ 315.00	$ 450.00	$ 585.00
	1st Floor East/West (Fri-Sun)	472.00	675.00	878.00
	2nd Floor (Mon-Thurs)	945.00	1350.00	1755.00
	2nd Floor (Fri-Sun)	1417.00	2205.00	2633.00
	Entire Building (Mon-Thurs)	1260.00	1800.00	2340.00
	Entire Building (Fri-Sun)	1890.00	2700.00	3510.00
Pavilion (Special Event Permit)	**Sara Sims**	Daily Rates		
	Sara Sims Performance Pavilion	$ 75.00	$ 100.00	$ 130.00

Footnote / Explanation
Program - providers offering an activity, event or service open to the public Private - An individual using a facility for a private event Commerical - business, commerical, or other for-profit organizations

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Recreation & Parks	Recreation Rental/Reservation	Non-Resident Rates		
		Nonprofit /Program	Private	Commerical
Indoor Recreational Facility	**Arts and Cultural Center**	Hourly rates		
	Event Hall	$ 260.00	$ 340.00	$ 445.00
	Multi Purpose Room Half	45.00	65.00	85.00
	Multi Purpose Room Full	75.00	100.00	130.00
	Classrooms	45.00	65.00	85.00
	Art Room with Patio	130.00	170.00	225.00
	Kapok Courtyard (Permit Required)	150.00	200.00	260.00
	Patio East	45.00	65.00	85.00
	Patio West	45.00	65.00	85.00
	Harvey E. Oyer, Jr.			
	Hall	$ 45.00	$ 65.00	$ 85.00
	Hester Center			
	Concession Building	$ 100.00	$ 130.00	$ 170.00
	Game Room	75.00	100.00	130.00
	Gymnasium	150.00	200.00	260.00
	Meeting Room	45.00	65.00	85.00
	Intracoastal Park Clubhouse			
	2nd Floor Event Room	$ 185.00	$ 240.00	$ 315.00
	Program Room	45.00	65.00	85.00
	Senior Center			
	Activity Room	$ 45.00	$ 65.00	$ 85.00
	Arts and Crafts Room	45.00	65.00	85.00
	Classroom	45.00	65.00	85.00
	Multi-purpose room	75.00	100.00	130.00
	Sims Center			
	Classroom	$ 45.00	$ 65.00	$ 85.00
	Room A/B	75.00	100.00	130.00
	Room C (Combo A & B)	120.00	160.00	210.00
	Athletic Fields			
Athletic Fields (*2 hour minimum)	Multi-Purpose Fields	$ 25.00	$ 35.00	$ 45.00
	Baseball/Softball Fields	25.00	35.00	45.00
	Light Usage Fee	12.00	12.00	12.00
	Woman's Club	Daily Rates		
	1st Floor East/West (Mon-Thurs)	$ 350.00	$ 500.00	$ 650.00
	1st Floor East/West (Fri-Sun)	525.00	750.00	975.00
	2nd Floor (Mon-Thurs)	1050.00	1500.00	1950.00
	2nd Floor (Fri-Sun)	1575.00	2225.00	2925.00
	Entire Building (Mon-Thurs)	1400.00	2000.00	2600.00
	Entire Building (Fri-Sun)	2100.00	3000.00	3900.00
Pavilion (Special Event Permit)	**Sara Sims**			
	Sara Sims Performance Pavilion	$ 100.00	$ 130.00	$ 170.00

Footnote / Explanation
Program - providers offering an activity, event or service open to the public Private - An individual using a facility for a private event Commerical - business, commerical, or other for-profit organizations

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Recreation & Parks	Pavilion Amenities and Fees	Fee	Holiday Fee
	Barrier Free Park	$ 95.00	$ 120.00
	Hester		
	Pavilion 2 (Playground)	60.00	75.00
	Pavilion 3 (Field)	65.00	85.00
	Intracoastal		
	[1] IP - 1	210.00	265.00
	[1] IP - 2	65.00	85.00
	[1] IP - 3	65.00	85.00
	[1] IP - 4	95.00	120.00
	Jaycee		
	Pavilion 1 (Bathroom Bldg)	35.00	45.00
	Pavilion 2 (South)	50.00	65.00
	Pavilion 3 (North / water view)	50.00	65.00
	Meadows		
	North	65.00	85.00
	South	65.00	85.00
	Oceanfront		
	North	95.00	120.00
	South	95.00	120.00
	Sara Sims		
	1 & 2	40.00	50.00
	3	60.00	75.00
	4	60.00	75.00

Footnote / Explanation

[1] One of the tables is 8' wheelchair accessible

Holidays Include: New Years Day, Martin Luther King Jr Day, Presidents Day, Memorial Day, July 4th, Labor Day, Veterans Day, Thanksgiving Day, Christmas Eve and Christmas Day. Holiday Fee also in effect the Saturday and Sunday preceding the observed holiday.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Recreation & Parks	Recreation Rental/Reservation	Resident	Non Resident
Tennis Center			
	Programs		
	Boynton Beach Blazers (per session)	$ 60.00	$ 75.00
	Daily Fees		
	Har - Tru	8.00	10.00
	Composite	3.00	3.75
	Junior (13 & under)	6.00	7.50
	Adult Evening Leagues	40.00	50.00
	Stroke of the Week (Saturday)	12.00	15.00
	Mixed Doubles Round Robin (Wednesday)	13.00	16.00
	inTENNSity Adult Clinics (Wednesday or Saturday)	25.00	32.00
	Clinics		
	Junior Clinics (6 weeks)		
	Ages 5 -7	96.00	120.00
	Ages 7 -10	144.00	180.00
	Ages 8 - 10	144.00	180.00
	Adult Clinics	20.00	25.00
	Group Clinics		
	* 3 & me:	25/player	
	* 4 & me:	20/player	
	Ball Machine Rental	$10 (up to 1 1/2 hours)	
	Light Fee	$6 per court	
	Pickleball	$3/visit ; $50/30 visit pass	
		Private	**Non Profit**
Amphitheater	Amphitheather at Centennial Park Daily Rental Fee	$ 2,000.00	$ 1,500.00
	Footnote / Explanation		

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Recreation & Parks	Classification	Fees
John Denson Pool		
	Daily Fees	
	Youth (13 - 17)	$ 1.00
	Adult/ Water Walker/ Lap Swim	2.00
	Discount Pass (30 Visits)	50.00
	Water Aerobics	
	Adults	3.00
	Discount Pass (11 Visits)	30.00
	Teens	2.00
	Special Service Fee	
	[1] Damage Deposit	300/rental
	Game/Tournament Field Prep	25 - 50/hr. per staff
	Staffing Fee	35/hr. per staff
	Security Services Fee	25 - 75/hr. per staff
	Permit Fees	
	Tournament Services	25 - 1,000/day
	Special Event Vending / Exhibitors	25 - 1,500 / vendor space

Footnote / Explanation	
[1]	Excludes athletic fields and pavilions

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Recreation & Parks

Parking Fees and Violations

Parking Annual Passes

Harvey E. Oyer Jr. Park Boat Ramp Annual Parking Permit

Oyer Park FL Residents: $200/year
Oyer Park Non-FL Residents: $350/year

Oceanfront Park Annual Parking Permit

Resident: $65/year
Non Resident $200/year
Senior Resident (ages 65+): $50/year

Parking Daily Rate

Harvey E. Oyer Jr. Park Boat Ramp Daily Parking Fees

$3.00 per hour or
[1] Daily Max $25

Oceanfront Park Daily Parking Fees

$2.50 per hour

Valet Parking License per Space

Valet License Fee

Ocean Avenue from Seacrest Blvd to Federal Hwy: $150 per Month
Requires the execution of a valet parking agreement between the City of Boynton Beach and applicant

Section 14-14.7 (A)	Overtime Parking	$ 25.00
Section 14-14.7 (B)	Expired Meter	25.00
Section 14-14.7 (C)	Vehicle Parked across line designated parking space	25.00
Section 14-14.7 (G)	Unlawful use of parking permit	25.00
Section 14-14.7 (H)	Unlawful parking without required parking permit	25.00
Section 14-14.7 (I)	License plate not visible from drive lanes (Illegally backed in)	25.00
Section 14-14.11 (G)	Removal of immobilizing device	25.00
	Failure to pay fees within 14 days	25.00
	Failure to pay fees within 90 days ; Amount not to exceed 4% of amount owed	n/a

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS

Solid Waste Collection & Disposal - Residental

Dumpster Rates

Residental		
Single Family		
Operating Cost	$	14.25
Fuel/Enviromental Charge		5.00
Recycling		1.75
Total Monthly	$	21.00
Multi-Family		
Operating Cost	$	11.25
Fuel/Enviromental Charge		5.00
Recycling		1.75
Total Monthly	$	18.00

1	Special Pick Up Charges (Each Request)	100.00 minimum
2	Additonal Garbage Cart	12.00 each/per month

Footnote / Explanation

There is an extra pick up charge cost based on the yard dumpster on unscheduled days

1 *Includes: Construction debries over a cubic yard, large stumps/trunks, non-scheduled chargable pickup*

2 *In addition to the cart already provided at the monthly rate*

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS

Solid Waste Collection & Disposal

Dumpster Rates

***Commercial, Industrial and Government Properties:**

(For Garbage Dumpsters)

SIZE	1 TIME	2 TIME	3 TIME	4 TIME	5 TIME	6 TIME
2YD	114.00	189.00	265.00	341.00	417.00	492.00
3YD	160.00	273.00	387.00	500.00	614.00	727.00
4YD	205.00	356.00	507.00	659.00	810.00	961.00
6YD	289.00	516.00	743.00	969.00	1,196.00	1,423.00
8YD	373.00	669.00	978.00	1,278.00	1,583.00	1,885.00

There is an extra pick up charge cost based on the yard dumpster on unscheduled days that they are not already paying for

95 Gallon Garbage Carts

95 Gallon	Two Pick up per Week
Operating	$ 20.00
Fuel Charge	10.00
Env. Surcharge	5.00
Total Cost Monthly	$ 35.00

Service will follow residental schedule(Mon/Thurs or Tues/Fri)

Additional Garbage Cart to the cart already provided at the monthly rate $35 each/per month

Footnote / Explanation

There is an extra pick up charge (excluding Saturday) based on the yard on unscheduled days that they are not already paying for.
When establishing or canceling commerical services monthly charges will be prorated based on the number of days of service.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS

Solid Waste Collection & Disposal

Commerical Recycling

***Commercial, Industrial and Government Properties:**

(Commerical Recycling)

2 Yard Cardboard Recycler	Number of Pick Ups Per Week			
2 Yard	**1**	**2**	**3**	**4**
Rental	$ 27.60	$ 27.60	$ 27.60	$ 27.60
Operating	13.40	69.40	126.40	182.40
Fuel Charge	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 56.00	$ 112.00	$ 169.00	$ 225.00

3 Yard Cardboard Recycler	Number of Pick Ups Per Week			
3 Yard	**1**	**2**	**3**	**4**
Rental	$ 34.80	$ 34.80	$ 34.80	$ 34.80
Operating	10.20	68.20	128.20	178.20
Fuel Charge	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 60.00	$ 118.00	$ 178.00	$ 228.00

4 Yard Cardboard Recycler	Number of Pick Ups Per Week			
4 Yard	**1**	**2**	**3**	**4**
Rental	$ 43.20	$ 43.20	$ 43.20	$ 43.20
Operating	4.80	64.80	128.80	172.80
Fuel Charge	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 63.00	$ 123.00	$ 187.00	$ 231.00

Footnote / Explanation

There is an extra pick up charge (excluding Saturday) based on the yard on unscheduled days that they are not already paying for.
When establishing or canceling commerical services monthly charges will be prorated based on the number of days of service.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS | **Solid Waste Collection & Disposal**

Commerical Recycling

***Commercial, Industrial and Government Properties:**

(Commerical Recycling)

6 Yard Cardboard Recycler	Number of Pick Ups Per Week			
6 Yard	**1**	**2**	**3**	**4**
Rental	$ 51.60	$ 51.60	$ 51.60	$ 51.60
Operating	7.40	69.40	139.40	209.40
Fuel Charge	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 74.00	$ 136.00	$ 206.00	$ 276.00

8 Yard Cardboard Recycler	Number of Pick Ups Per Week			
8 Yard	**1**	**2**	**3**	**4**
Rental	$ 60.00	$ 60.00	$ 60.00	$ 60.00
Operating	7.00	73.00	150.00	270.00
Fuel Charge	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 82.00	$ 148.00	$ 225.00	$ 345.00

95 Gallon Toter (Blue or Yellow Available)

95 Gallon	One Pick Up Per Week
Operating	$ 20.00
Fuel Charge	10.00
Env. Surcharge	5.00
Total Cost Monthly per Container	$ 35.00

Footnote / Explanation

There is an extra pick up charge (excluding Saturday) based on the yard on unscheduled days that they are not already paying for.
When establishing or canceling commerical services monthly charges will be prorated based on the number of days of service.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS

Solid Waste Collection & Disposal

Compactors

***Commercial, Industrial and Government Properties:**

(Compactors)

2 Yard Compactor	Number of Pick Ups Per Week					
2 Yard	**1**	**2**	**3**	**4**	**5**	**6**
Disposal	$ 32.41	$ 70.82	$ 109.24	$ 134.48	$ 186.04	$ 224.45
Operating	116.59	239.18	362.76	484.52	607.97	729.55
Fuel Charge	10.00	10.00	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 164.00	$ 325.00	$ 487.00	$ 634.00	$ 809.00	$ 969.00

3 Yard Compactor	Number of Pick Ups Per Week					
3 Yard	**1**	**2**	**3**	**4**	**5**	**6**
Disposal	$ 51.62	$ 109.24	$ 166.82	$ 224.45	$ 282.07	$ 339.67
Operating	178.38	362.76	546.17	729.55	912.93	1,097.33
Fuel Charge	10.00	10.00	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 245.00	$ 487.00	$ 728.00	$ 969.00	$ 1,210.00	$ 1,452.00

4 Yard Compactor	Number of Pick Ups Per Week					
4 Yard	**1**	**2**	**3**	**4**	**5**	**6**
Disposal	$ 70.82	$ 147.62	$ 224.45	$ 301.24	$ 378.07	$ 454.90
Operating	239.18	571.38	729.55	974.76	1,219.93	1,465.10
Fuel Charge	10.00	10.00	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 325.00	$ 734.00	$ 969.00	$ 1,291.00	$ 1,613.00	$ 1,935.00

Footnote / Explanation

There is an extra pick up charge (excluding Saturday) based on the yard on unscheduled days that they are not already paying for.

When establishing or canceling commerical services monthly charges will be prorated based on the number of days of service.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS	Solid Waste Collection & Disposal

Compactors

***Commercial, Industrial and Government Properties:**

(Compactors)

6 Yard Compactor	Number of Pick Ups Per Week					
6 Yard	**1**	**2**	**3**	**4**	**5**	**6**
Disposal	$ 109.24	$ 224.45	$ 339.67	$ 454.90	$ 570.13	$ 685.36
Operating	362.76	729.55	1,097.33	1,465.11	1,831.87	2,199.64
Fuel Charge	10.00	10.00	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 487.00	$ 969.00	$ 1,452.00	$ 1,935.00	$ 2,417.00	$ 2,900.00

8 Yard Compactor	Number of Pick Ups Per Week					
8 Yard	**1**	**2**	**3**	**4**	**5**	**6**
Disposal	$ 147.62	$ 301.24	$ 454.90	$ 608.53	$ 762.18	$ 915.80
Operating	484.38	974.76	1,465.11	1,954.46	2,444.82	2,935.20
Fuel Charge	10.00	10.00	10.00	10.00	10.00	10.00
Env. Surcharge	5.00	5.00	5.00	5.00	5.00	5.00
Total Cost Monthly	$ 647.00	$ 1,291.00	$ 1,935.00	$ 2,578.00	$ 3,222.00	$ 3,866.00

Footnote / Explanation
There is an extra pick up charge (excluding Saturday) based on the yard on unscheduled days that they are not already paying for. When establishing or canceling commerical services monthly charges will be prorated based on the number of days of service.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS

Solid Waste Collection & Disposal

Roll Offs

***Commercial, Industrial and Government Properties:**
(For Roll Offs)

10 Yard Rolloff		
Service Charge	$	440.00
Fuel Surcharge	$	25.00
Environmental Charge	$	10.00
Total Cost Per Service*	$	475.00

**10 yard containers have a 2 ton limit (Every 2000 lbs = 1 ton)*

20 Yard Rolloff		
Service Charge	$	465.00
Fuel Surcharge	$	25.00
Environmental Charge	$	10.00
Total Cost Per Service*	$	500.00

**20 yard containers have a 3 ton limit (Every 2000 lbs = 1 ton)*

30 Yard Rolloff		
Service Charge	$	565.00
Fuel Surcharge	$	25.00
Environmental Charge	$	10.00
Total Cost Per Service*	$	600.00

**30 yard containers have a 4 ton limit (Every 2000 lbs = 1 ton)*

40 Yard Rolloff		
Service Charge	$	665.00
Fuel Surcharge	$	25.00
Environmental Charge	$	10.00
Total Cost Per Service*	$	700.00

**40 yard containers have a 5 ton limit (Every 2000 lbs = 1 ton)*

Footnote / Explanation

Must be paid in advance prior to delivery or service

SCHEDULE OF FEES AND CHARGES FOR SERVICES

PUBLIC WORKS	Solid Waste Collection & Disposal	Fees
Roll Off Fees		
	Overage Fee	$50 per every 1000 lbs over limit
	Inactivity Fee	150 per month
	If roll off is not serviced a minimum of once in a 30 day period	
	Trip Charge	100 each occurrence
	If driver is unable to service the container due to being blocked,overloaded,gate lock, etc	
	Saturday Special Pick Up	300
	Must call before 12 pm the Friday before to arrange. (holidays excluded) Paid in advanced	
	Relocation Only	100
	To move the container to a new location but not emptied. Must be paid in advance	
	Priority Same Day Service	300
	Must call before 10 am the day of service. Must be paid in advance	
	Violations	250
	If the transfer station finds material that are not permitted (i.e. contaminated, tired, paint) Customer will be charged the violation fee plus any additional fees charged by transfer station	

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Utilities

Rates

(2) WASTEWATER, STORMWATER, AND REUSE RATE ADJUSTMENTS: INSIDE AND OUTSIDE CITY					
Wastewater	Inside City	Both	Accounts w/ No Water Meter	$34.92	$34.92
Wastewater	Inside City	Both	Base Monthly Charge per unit	$19.33	$19.33
Wastewater	Inside City	Both	Commodity (Residential Up to 7,000 gallons)	$2.22	$2.22
Wastewater	Outside City	Both	Accounts w/ No Water Meter	$43.67	$43.67
Wastewater	Outside City	Both	Base Monthly Charge per unit	$24.20	$24.20
Wastewater	Outside City	Both	Commodity (Residential Up to 7,000 gallons)	$2.78	$2.78
Stormwater	Inside City	All	Base Monthly Charge per 1 ERU = 1,937 sq. ft	$7.50	$7.50
Reuse	All	All	Per 1,000 gallons	$0.40	$0.40
Reuse	All	Scheduled	Per 1,000 gallons	$0.26	$0.26
DES Chilled Water	All	All	Capacity Charge / Ton	$30.00	$30.00
Reuse	All	Scheduled	Consumption Rate / Ton-Hour	$0.24	$0.24
Stormwater	Inside City	All	Base Monthly Charge per 1 ERU = 1,937 sq. ft	$7.50	$7.50
Reuse	All	All	Per 1,000 gallons	$0.40	$0.40
Reuse	All	Scheduled	Per 1,000 gallons	$0.26	$0.26
DES Chilled Water	All	All	Capacity Charge / Ton	$30.00	$30.00
Reuse	All	Scheduled	Consumption Rate / Ton-Hour	$0.24	$0.24

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Fire	Fire and Life Safety	Fees
New Construction Fee		
	Plan Review/ Permit Fee	
	1. Total construction value up to 1.5 million	.60% plus
	2. Total construction value up to 1.5 million (50% due at submittal, remainder due prior to payment)	0.30%
	3. Minimum Fee - Whichever is greater	100
	Fire Alarm & All Other Automatic Fire Suppression Systems	
	1. Minimum Fee - Whichever is greater	100 or
	2. Total contract value (50% due at submittal for contract values over 1.5 million; remainder due prior to permit)	0.75%
	Site Plan Review Fee	100
	Additional Fees	
	1. Work Commencing without a Permit	4x permit fee
	2. Plan Revision Fee	100
	3. 2nd & Repeated Corrections	50
	4. Inspection After Hours (2 hours minimum)	100/hour
	Reinspections	
	1. First Reinspection	No Charge
	2. Second Reinspection	100
	3. Third Reinspection	150
	4. Fourth & Subsequent Reinspections	250
Footnote / Explanation		

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Fire	Fire and Life Safety	Fees
Inspection Fees		
	Assembly	
	1. 50 - 100 seating capacity	$150.00
	2. 101 - 300 seating capacity	300
	3. 301 - 1000 seating capacity	450
	4. 1,001 and over seating capacity	600 max fee
	Educational Schools, Day Care and Churches	
	1. 10,000 square feet and under	75
	2. 10,001 - 20,000 square feet	150
	3. 20,001 - 40,000 square feet	300
	4. 40,001 - 50,000 square feet	450
	5. 50,001 and over	600 max fee
	Health Care, Hospitals, Nursing Home, Ambulatory Care, etc & Residental Board & Care	
	1. 1000 square feet and under	75
	2. 1,001 - 10,000 square feet	150
	3. 10,001 - 25,000 square feet	250
	4. 25,001 - 35,000 square feet	350
	5. 35,001 - 50,000 square feet	450
	6. 50,001 and over	600 max fee
	Lodging, Rooming Houses, hotels, Dormitories & Condominiums/ Apartments	
	1. 4 - 25 units / rooms	75
	2. 26 - 75 units / rooms	150
	3. 76 - 125 units / rooms	300
	4. 126 and over	600 max fee

Footnote / Explanation	
	In the event the annual Fire and Life Safety Inspection Fee is not paid, the City may enforce non-compliance with this section by sending a notice to the Property Owner and then proceeding to the Code Compliance Board due to the responsible party's failure to pay the annual Fire & Safety Inspection Fee

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Fire	Fire and Life Safety	Fees
Inspection Fees		
	Mercantile, Business, Storage, Industrial	
	1. 1,000 square feet and under	$ 50.00
	2. 1,001 - 3,000 square feet	75.00
	3. 3,001 - 5,000 square feet	125.00
	4. 5,001 - 10,000 square feet	175.00
	5. 10,001 - 25,000 square feet	275.00
	6. 25,001 - 50,000 square feet	450.00
	7. 50,001 and over	600 max fee
	Other Miscellaneous Fees	
	1. Marinas and Docks	75.00
	2. Temporary Structures (Kiosk/Tent)	75.00
	3. All other occupancies not listed subject to Fire Safety Inspections	75.00
	Reinspection Fees	
	1. First Reinspection	No Charge
	2. Second Reinspection	100.00
	3. Third Reinspection	200.00
	4. Fourth & Subsequent Reinspections	300.00

Footnote / Explanation
In the event the annual Fire and Life Safety Inspection Fee is not paid, the City may enforce non-compliance with this section by sending a notice to the Property Owner and then proceeding to the Code Compliance Board due to the responsible party's failure to pay the annual Fire & Safety Inspection Fee

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Fire	Fire and Life Safety	Fees
Fire Prevention Fees		
	Additional Fees	
	1. Fire Hydrant Flow Test	$ 350.00
	2. Bonfire Permit	150.00
	3. Fireworks & Pyrotechnic Display Permit/Insp	250.00
	4. Fire Watch Special Assignment Detail (4 Hour Minimum)	
	a. Personnel Only	150/hour
	b. Engine or Rescue Unit Required	300/hour
	5. Special Event After Hours Inspection	75/hour
	6. SERV Cart	75/per person per hour
	(Minimum 2 people for 3 hours)	

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Fire	Fire and Life Safety	Fees
Alarm Fees		
	Registration Fees	
	1. Fire Alarm Registration	$ 40.00
	2. Renewals / Updates	20.00
	False Alarm Fees / Residential	
	**Includes excessive calls for assistance with no medical need	
	1. 1st - 3rd False Alarm	No Charge
	2. 4th False Alarm	100.00
	3. 5th False Alarm	200.00
	4. 6th False Alarm	300.00
	5. 7th & Subsequent False Alarms	400.00
	False Alarm Fees / Commerical	
	**Includes excessive calls for assistance with no medical need	
	1. 1st - 3rd False Alarm	No Charge
	2. 4th False Alarm	300.00
	3. 5th False Alarm	600.00
	4. 6th False Alarm	900.00
	5. 7th & Subsequent False Alarms	1,200.00
	Other Miscellaneous Fees	
	1. Fire alarm failure to notify without 1 hour notice	75.00
	2. Fire alarm failure to respond within 1 hour	75.00
Footnote / Explanation		
	In the event the Fire Prevention or Alarm fees are not paid, the City may enforce non-compliance with this section by sending a notice to the Property Owner and then proceeding to the Code Compliance Board due to the responsible party's failure to pay applied fee.	

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Library		Fees
	Library Fees	
	Non- Resident (non-resident registers for a library card)	30.00
	Unique Management Fee (Collection Agency)	12.00
	Faxing	1.00/per page
	Printing (black and white)	0.10/per page
	Printing (color)	1.00/per page
	Photocopies (black and white)	0.25/per page
	Lost Cards	
	Lost card replacement fee	2.00
	Lost Books/ Hotspots	
	Lost/ Damaged book fees are determind by the cost to replace the book	TBD
	Lost Hotspot - replacement fee for lost/damaged hotspot	140.00
	Lost Hotspot Accessory - replacement fee for lost/damaged accessories	20.00
	Library Late Fines	
	Library went fine free as of 1/21/2020	
	Proctoring a test	20.00/per test
	Footnote / Explanation	

SCHEDULE OF FEES AND CHARGES FOR SERVICES

City Clerk		Fees
Standard Public Records Fee	Lien Search Fee	$ 140.00
	Single sided copies (no larger than 8 ½” x14”)	15 cents
	Double-sided copies (no larger than 8 ½” x 14”)	20 cents
	Certified copy (for each certification page that contains the City seal)	1.00 per page
	Copy sized 11” x 17”	30 cents
	All other copies (i.e. maps)	cost of duplication of the record
	CD	1.00
	Extensive research or use of technology	First 30 minutes no charge; afterwards, charged the hourly rate of the staff member that fulfilled the public records request

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

City Clerk

Mausoleum Fee Structure	Cost of Mausoleum Inurnment Opening & Closing *or for each person not included in orignal sales agreements prior to 2008	$ 250.00
	Early/ Late Arrival for Mausoleum entombments/ Inurnments	200.00
	Engraving of any crypt/ niche front* *or for each person not included in orignal sales agreement prior to Includes the deceased's first name, last name, year of birth, year of death and a hyphen	$200 per person
	Mausoleum Emblems - Engraved	75.00
	New Vases:	
	*4' Vase (only for Niches)	125.00
	*8' Vase (only for Crypts)	150.00
	Replacement of Vases (Plastic Cup Only):	
	*4' Vase	15.00
	*8' Vase	20.00
	Disentombment from the Mausoleum Including Weekends & Holidays	500.00
	Disinurnment from the Mausoleum Including Weekends & Holidays	400.00
	Transfer Fee (of Certificate of Ownership for crypts and niches)	75.00

SCHEDULE OF FEES AND CHARGES FOR SERVICES

City Clerk

Mausoleum Fee Structure

CRYPTS

Crypt Level	Single	Open/Close	Tandem	Open/ Close	True Companion	Open/ Close
	3 x 7'5"		6' x 7'5"		3 x 14' 11"	
F	$2,750	$250	$5,650	$500	$9,000	$500
E	$2,750	$250	$6,450	$500	$10,700	$500
D	$4,250	$250	$6,650	$500	$12,350	$500
C	$5,550	$250	$7,150	$500	$14,000	$500
B	$5,550	$250	$7,150	$500	$14,000	$500
A	$2,750	$250	$5,650	$500	$9,000	$500

*All prices include sandblast engraving and the tray or two trays if the crypt is Tandem or True Companion

NICHES

Nichel Level	Price	Open/ Close
12" x 12"		
A,B,C & D	$750	$250
E,F,G & H	$1,250	$250
I,J,K & L	$450	$250

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

City Clerk

Mausoleum Fee Structure

Memorial Park	**Lot Pricing**	
	3' x 9' Lot - City Resident	$ 525.00
	3' x 5' Lot - City Resident (small lot for 2 cremains only (Replat)	350.00
	Infant Lot - City (up to 4 years old)	100.00
Sara Sims Memorial Garden	3' x 9' Lot - City Resident	$ 325.00
	Infant Lot - City Resident	75.00
Memorial Park & Sara Sims Memorial Garden	**Opening & Closing Fees**	
	Monday through Friday - 9:00 a.m to 2:00 p.m	$ 400.00
	Saturday, Sunday, and Holidays	500.00
	Overtime Fee (Beginning 2:00 pm, everyday including holidays)	250.00
	Early/ Late Fee	$200/$200 each 1/2hr
	Cremains Interment/ Inurnment	250.00
	Infant Interment	100.00
	Purchase of Urn Vault (R09-056)	125.00
	Sunday Service Fee (all day)	300.00
	Charge O&C on all new sales in Mausoleum after 2008 (fee goes into GF)	250.00
	Disinterments and Disunurnments	
	Disinterment from the Ground (Casket)	$ 900.00
	Disinurnment from the Ground (Cremains)	500.00
	Disinterment from the Ground (Infant)	500.00
	Equipment Set-Up	
	Tent, Chairs and Grass	$ 100.00
	Infant Complete Set-up	50.00
	Infant Set-up (less than 8 chairs, no tent)	-
	Reinterment Fees (Opening & Closing)	Applied at today's cost.
	Granite Benches	$ 1,250.00

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Utilities	Field Visit Services	Charge per Occurrence
	Field Visit (Including, but not limited to: initial read on, initial read shut, final read on, final read shut, temporary disconnects, non-emergency shut off for repair, customer requested meter locatesm and installation, movement, or removal of hydrant/construction meters	$ 20.00
	Turn-on after hours	55.00
	Turn-off after hours	55.00
	Meter test (Based on meter size)*	
	3/4"	130.00
	1"	150.00
	1 1/2"	206.00
	2"	230.00
	3" and above	515.00
	Re-read* (customer request)	
	Residential	30.00
	Commercial/Multi-Family	40.00
	Water shut-off charge for non-payment	40.00
	Labor charge for meter upgrades	60.00
	Flow test*	30.00
	Dishonored checks	25.00
	Late payment	10.00
	*No charge if meter error, city's error, or substandard flow rate is detected. Any adjustments to the utility bill will be no more than three	
	Customer Tampering/Damages The utilites department is authorized to collect expenses for damages to meter/services by customers. If damaged result from tampering, a per hour rate for staff time and mateiral will be applied. All charges	
	Unauthorized reconnection of service	150.00
	Pulled meter / reinstallation (in addition to the unathorized recommection of service charge for instances in which unathorized connections cannot be securely disconnected due to tampering and/or damages or inability to lock the meter	50.00
	Illegal meter bypass (for theft of service after meter has been pulled or if jumper lines are used around existing meter. This charge may be applied alone or in addition to other tamping charges)	150.00
Footnote / Explanation		

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Utilities

Meters

Meter Connection Charges			
Meter Size (inches)	**Inside City**	**Outside City**	**Deposit**
5/8 and 3/4	$ 220.00	$ 275.00	$ 100.00
1	255.00	315.00	125.00
1 1/2	455.00	565.00	250.00
2	530.00	660.00	440.00
3	Furnished and installed by and at the expense of customer		750.00
4	Furnished and installed by and at the expense of customer		1,250.00
6	Furnished and installed by and at the expense of customer		2,500.00
8	Furnished and installed by and at the expense of customer		4,000.00

Construction Meters		
Meter Size (inches)	**Penalty for Nonread/Month**	**Deposit**
3/4	$ 25.00	$ 100.00
1	25.00	100.00
1 1/2	25.00	200.00
2	25.00	200.00
3	150.00	600.00

If the customer requests to increase the size of the water meter to a size greater than originally installed, the customer shall pay only the differential cost between the original meter and the cost of the new meter for both the connection and deposit charges.

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Utilities

Rates

(1) WATER RATE ADJUSTMENTS: INSIDE CITY					
Water	Inside City	Commercial	Base Monthly Charge p	$25.81	$25.81
Commodity Charge per 1,000 gallons					
Water	Inside City	Commercial	Tier 1 0-9,000	$1.72	$1.72
Water	Inside City	Commercial	Tier 2 9,001-30,000	$3.09	$3.09
Water	Inside City	Commercial	Tier 3 30,001-50,000	$4.13	$4.13
Water	Inside City	Commercial	Tier 4 >50,001	$5.09	$5.09
Water	Inside City	Residential	Base Monthly Charge p	$12.90	$12.90
Commodity Charge per 1,000 gallons					
Water	Inside City	Residential	Tier 1 0-9,000	$1.72	$1.72
Water	Inside City	Residential	Tier 2 9,001-30,000	$3.09	$3.09
Water	Inside City	Residential	Tier 3 30,001-50,000	$4.13	$4.13
Water	Inside City	Residential	Tier 4 >50,001	$5.09	$5.09

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Utilities

Rates

(2) WATER RATE ADJUSTMENTS: OUTSIDE CITY					
Water	Outside City	Commercial	Base Monthly Charge p	$32.27	$32.27
Commodity Charge per 1,000 gallons					
Water	Outside City	Commercial	Tier 1 0-9,000	$2.16	$2.16
Water	Outside City	Commercial	Tier 2 9,001-30,000	$3.88	$3.88
Water	Outside City	Commercial	Tier 3 30,001-50,000	$5.16	$5.16
Water	Outside City	Commercial	Tier 4 >50,001	$6.35	$6.35
Water	Outside City	Residential	Base Monthly Charge p	$16.14	$16.14
Commodity Charge per 1,000 gallons					
Water	Outside City	Residential	Tier 1 0-9,000	$2.16	$2.16
Water	Outside City	Residential	Tier 2 9,001-30,000	$3.88	$3.88
Water	Outside City	Residential	Tier 3 30,001-50,000	$5.16	$5.16
Water	Outside City	Residential	Tier 4 >50,001	$6.35	$6.35

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Utilities

Rates

(2) WASTEWATER, STORMWATER, AND REUSE RATE ADJUSTMENTS: INSIDE AND OUTSIDE CITY					
Wastewater	Inside City	Both	counts w/ No Water Me	$34.92	$34.92
Wastewater	Inside City	Both	se Monthly Charge per u	$19.33	$19.33
Wastewater	Inside City	Both	ty (Residential Up to 7,0(	$2.22	$2.22
Wastewater	Outside City	Both	counts w/ No Water Me	$43.67	$43.67
Wastewater	Outside City	Both	se Monthly Charge per u	$24.20	$24.20
Wastewater	Outside City	Both	ty (Residential Up to 7,0(	$2.78	$2.78
Stormwater	Inside City	All	thly Charge per 1 ERU = 1	$7.50	$7.50
Reuse	All	All	Per 1,000 gallons	$0.40	$0.40
Reuse	All	Scheduled	Per 1,000 gallons	$0.26	$0.26
DES Chilled Water	All	All	Capacity Charge / Ton	$30.00	$30.00
Reuse	All	Scheduled	nsumption Rate / Ton-H(	$0.24	$0.24
Stormwater	Inside City	All	thly Charge per 1 ERU = 1	$7.50	$7.50
Reuse	All	All	Per 1,000 gallons	$0.40	$0.40
Reuse	All	Scheduled	Per 1,000 gallons	$0.26	$0.26
DES Chilled Water	All	All	Capacity Charge / Ton	$30.00	$30.00
Reuse	All	Scheduled	nsumption Rate / Ton-H(	$0.24	$0.24

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Planning & Zoning	P&Z Activity	Fees
Major Development	**Abandonment (easement or right-of-way)**	$ 1,500.00
	Annexation	1,500.00
	Administrative Appeal	750.00
	Comprehensive Plan Amendment (Map)	
	Up to 50 acres (small scale)	3,000.00
	All others	5,000.00
	Community Design Plan Appeal	750.00
	Conditional Use	2,000.00
	[1] **Development of Regional Impact (DRI) Review**	
	Notice of Proposed Change (NOPC)	3,000.00
	New DRI or substantial deviation	5,000.00
	Review of Annual Report	500.00
	Height Exception	750.00
	Master Plan (New) & Major Master Plan Modification	
	Less than 10 acres	2,500.00
	10 acres or more	3,000.00
	New Major Site Plan, Major Site Plan Modifications, & Tech. Site Plan (total projects sq. ft.)	
	up to 49,999 sq. ft	2,000.00
	50,000 - 149,999 sq. ft	3,000.00
	150,000 - 499,999 sq. ft	3,500.00
	500,000 + sq. ft	4,000.00
	PID District Code Waivers	500.00
	Modification to Development Order	1,000.00
	Rezoning	
	Up to 10 acres	2,000.00
	10 acres or more	3,000.00
	Variance	1,500.00

Footnote / Explanation

[1] $1,500 deposit for an NOPC application, and $5,000 for a new DRI or Substantial Deviation, are required at time of filing period, cost of advertising, and staff time will be billed to applicant based on hourly salaries plus 35% for fringe benefits. Costs for current legal ad/public notice will also be paid at time of filing.

Fees are not refundable after staff review has begun unless noted otherwise herein. Reviews will be discontinued if a check is returned; to re-apply an applicant must pay the application fee plus the fee for returned checks as established by the City. Applicants applying for activites requiring noticing in the local newspaper (PB Post) shall also remit the current advertising fee to cover said costs. Total project fees are calculated by the sum of the applicable application fees. Fees cover two reviews. Additional reviews will be billed to the applicant based on the

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Planning & Zoning	P&Z Activity	Fees
Minor Development	**Administrative Adjustment**	$ 500.00
	Landscape Modifications	300.00
	Lot Line Modification	500.00
	Sign Program	500.00
	Sign Program Amendment	150.00
	Minor Master Plan Modification	1,000.00
	Minor Site Plan Modification	
	Arch./ Elevation changes only (i.e. only requiring review by P&Z Divison)	500.00
	Multiple modifications and/or requires multi-department review	1,000.00
	Repainting	75.00
	New Minor Site Plan	1,500.00

Footnote / Explanation
Fees are not refundable after staff review has begun unless noted otherwise herein. Reviews will be discontinued if a check is returned; to re-apply an applicant must pay the application fee plus the fee for returned checks as established by the City. Applicants applying for activites requiring noticing in the local newspaper (PB Post) shall also remit the current advertising fee to cover said costs. Total project fees are calculated by the sum of the applicable application fees. Fees cover two reviews. Additional reviews will be billed to the applicant based on the hourly rate of salary of

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Planning & Zoning	P&Z Activity	Fees
Other Applications, Requests, & Fees		
	Alcohol License Sign-off	
	New	$ 100.00
	Renewal/ Special Event	50.00
	BTR Zoning Review	50.00
	Certificate of Conformity	400.00
5	**Conceptual Development Meeting**	100.00
	Historic Preservation	
	Historic Designation - Individual	100.00
	Historic Designation - District (per property up to a max of $500)	10.00
	Certificate of Appropriateness (COA) - staff only	30.00
	Certificate of Appropriateness (COA) - Board review - Minor	50.00
	Certificate of Appropriateness (COA) - New Const./ Major Mod./ In or out of district	150.00
	Certificate of Appropriateness (COA) - Relocation into or out of district	150.00
	Certificate of Appropriateness (COA) - Primary Structure	500.00
	Certificate of Appropriateness (COA) - Accessory Structure	250.00
	Property Tax Exemption	250.00
	Evaluation for Historic Significance / Eligibility for Designation	50.00
	Appeal of staff or Board decision	100.00
	Legal review of documents (e.g. condo docuemtns, cross-access agreement: parking agreements)	500.00
	Mobile Vending Unit	
	Application review	250.00
	Permit Fee	50.00
	P&Z Permit Reviews (based on review time)	
	up to .5 hr	50.00
	.5 - 1 hr	100.00
	1 - 2 hr	150.00
	Landscape Permit Application Fee	50.00
	Each Tree and Palm	25.00
	Wireless Communication Facility Annual Registration Fee	550.00
	Postponement	
	Without re-advertisement and re-notification to property owners	25.00
	With re-advertisment (in addition to legal ad/notification costs)	250.00

Footnote / Explanation

5	Conceptual Development Meetings are applicant requested meetings with plannign staff to discuss any inquiry or potential development. This excludes phone and email inquiries. No fee will be charged for the first meeting. Fees are not refundable after staff review has begun unless noted otherwise herein. Reviews will be discontinued if a check is returned; to re-apply an applicant must pay the application fee plus the fee for returned checks as established by the City. Applicants applying for activites requiring noticing in the local newspaper (PB Post) shall also remit the current advertising fee to cover said costs. Total project fees are calculated by the sum of the applicable application fees. Fees cover two reviews. Additional reviews will be billed to the applicant based on the hourly rate of salary of $75.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

	Planning & Zoning	P&Z Activity	Fees
3		**Pre-Application Meeting**	$ 200.00
		Resubmittal of Applications (after 2 notices of incompleteness)	50% of Original Fee
		Sidewalk Café application review	150.00
		Site Plan Time Extension (including extensions pursuant to state statutes	750.00
		Special Project Verifications for Grants, Development incentives, Housing Credits & Similar Applications	45.00
		Telecommunications	
		Co-locations	200.00
		Tower Siting/ Tower Replacements	750.00
		New Lease/ Lease Revisions	1,500.00
		Unity of Title	
		New Unity of Title	250.00
		Release of Unity of Title (plus legal review fee)	250.00
		Waivers, Administrative	200.00
1		**Zoning Permit**	50.00
		Zoning Permit Inspection if required (per inspection)	35.00
2		**Zoning Verification Letter**	
		One question per vacant property or per developed project	50.00
		One to four questions per vacant property or per developed project	100.00
		Each additional questions above the first four	50.00
		Code interpretations or determinations	200.00

Footnote / Explanation

1 Zoning permits are issued for impovements/elements not requiring a building permit such as fences for single family homes, banner signs, sign copy changes eligible sheds and tiki huts, and pavers, patios and sidewalks (exclude sidewalks within right-of-

2 The higher fee is associated with research required for preparing the letter, beyond zoning and use informaiton

3 Pre-application meetings are meetings required prior to application submittal. A preliminary site plan & landscape plan are required at scheduling, One pre-application meeting fee can be credited to the total application submittal fee

Fees are not refundable after staff review has begun unless noted otherwise herein. Reviews will be discontinued if a check is returned; to re-apply an applicant must pay the application fee plus the fee for returned checks as established by the City. Applicants applying for activites requiring noticing in the local newspaper (PB Post) shall also remit the current advertising fee to cover said costs. Total project fees are calculated by the sum of the applicable application fees. Fees cover two reviews. Additional reviews will be billed to the applicant based on the hourly rate of salary of $75.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Building	Building Division Fees	
Primary Permit Fees		
	Plan Review Fee	
	Plan review fee will be credited against the actual cost of the building permit at the time of permit issuance, if a permit is not issued for any reason subsequent to plan review, the City will retain the plan review fee (non-refundable)	
	1. Minimum fee; or	$75
	2. Plan Review Fee Rate - Construction Value	
	1.0%	0-1,500,000, plus
	0.50%	1,500,001 - 5,000,000, plus
	0.25%	over 5,000,001
	Construction Permit Fee: (All types)	
	1. Minimum fee; or per (4) CPFR	75.00
	2. Low voltage	40.00
	3. Streamlined Residential Program:	
	(i) Program applicarion fee (initial submittal and annual renewal)	250.00
	(ii) Water heaters and A/C units change-out	55.00
[1]	4. Construction Permit Fee Rate (CPFR)	Construction Value(")
	2.30%	0 - 1,500,000, plus
	1.75%	1,500,001 - 5,000,000, plus
	1.00%	over 5,000,001
	Resubmittal Fee: (Paid at time of resubmittal)	
	1. First resubmittal	No charge
	2. Second re-submittal(Rejection for same comments)	
	(i) Minimum fee; or	75.00
	(ii) 10% of original permit fee, whichever is greater	10%
	3. Third re-submittal and subsequent re-submittal (Rejection for same comments)	
	(i) Four times the original permit fee	4x
	Revision Fee:	
	1. Minimum fee; or	75.00
	2. $10.00 per page; or	10.00
	3. 2.3% of the revision value, whichever is greater	2.3%
	Stocking Permit Fee	200.00
	Certificate of Use Fee	
	1. Minimum fee; plus	75.00
	2. $30 any additional required inspection	30.00

	Footnote / Explanation
[1]	Building permit valuations: For permitting purpose, valuation of buildings and systems shall be total replacement value to include structural, value to include structural, electric, plumbing, mechanical, interior finish, relative site work, architectural and design fees, overhead and profit; excluding only land value. Valuation references may include the latest published data of national construction cost analysis services, such as, Marshall-Swift, Means, etc as published by International Code Congress, final building permit valuation shall be set by the Building official.

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Building	Building Division Fees		
Primary Permit Fees			
	Department of Business and Professional Regulation Surcharge		
	1. Minimum fee; or	$	2.00
	2. 1.0% of the permit fee costs; whichever is greater		1.0%
	Building Code Administrators and Inspectors Fund Surcharge		
	1. Minimum fee; or		2.00
	2. 1.5% of the permit fee costs; whichever is greater		1.5%
	Green Building Fee:		
	1. 0.05% of the construction value		0.05%
	Solar Voltaic Systems (1 and 2 Family Residential)		
	1. Minimum Fee		150.00
	2. 2.3% On Construction Value		Max 400
	Failure to Obtain Permit Fee (Penalty Fee):		
	1. Four (4) times permit fee; subject to review by Building Official		4x
	2. Penalty fee waiver		35.00
	Private Provider Permit Fee (Discounted per F.S. 553.791)		
	1. Plan Review/ Inspections (Discount for full service only)		
	(i) 25%		Building Permit Fees
	2. Inspections (Discount not provided for single discipline inspections)		
	(i) 25%		Building Permit Fees
	Technology Fee Hardware/ Software Maintenance (Online Application, Digital Plan Review, Mobile Inspections		
	1. Per permit		2.00
Footnote / Explanation			

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Building	Building Division Fees
Other Departmental & Agency Fees	Planning & Zoning Division Plan Review Fee (In addition to primary permit fees) 1. See Part III, Land Development Regulations, Chapter 2. Article II, Sections 1. (F) Fire Department Fees: (In addition to primary permit fees) 1. Fire Inspection feesL (i) Code of Ordinances, Part II, Chapter 9. Article II. Section 9 2. Intermin Fire Assessment(Paid at time of Certificate of Occupancy or Completion) (i) See Code of Ordinances, Part II, Chapter 23. Article III, Division II, Section 23-45 Palm Beach County Impact Fees: (In addition to primary permit fees) 1. Per Palm Beach County website City Parks and Recreation Facilities Impact Fee: (In addition to primary permit fees) 1. See Part III Land Development Regulations, Chapter II. Article VI. Section 2. Water and Sewer Capital Facilities Charges: (In addition to primary permit fees) 1. See Code of Ordinances, Part II, Chapter 26, Article II, Division 2, Section 26-34 Art in Public Places Fee:(In addition to primary permit fees) 1. See Code of Ordinances, Part II, Chapter 2. Article XII, Section 2-163
	Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Building	Building Division Fees	
Administrative Fees	Alternate Method and Matieral Processing	$ 150.00
	Building Board of Adjustments and Appeals	250.00
	Certificate of Occupancy	
	1. 24 Hours notice	no charge
	2. Less than 24-hour notice	200.00
	Change of Contractor and/or Subcontractor Fee	35.00
	Early Construction Authorization Fee	500.00
	Early Power Release	
	1. Single family, duplexes, townhouse (per meter)	150.00
	2. Multi- family buildings - Main building house meter (only)	150.00
	(i) Each apartment meter	25.00
	3. Commerical (per meter)	150.00
	(i) Additional per each 10,000 square feet	150.00
	FPL Meter Placement Fee	50.00
	Local Product Approval Fee	1,500.00
	Master Plan Fee (Floating) (per set)	
	1. Single family	500.00
	2. Multi-family	1,500.00
	Permit Applicarion Extension Fee (Maximum of three)	
	1. First extension	50.00
	2. Second extension	75.00
	3. Third extension	100.00
	Footnote / Explanation	

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Building	Building Division Fees	
Administrative Fees		
	Permit Extension Fee (prior to expiration)	
	1. First Extension	$ 50.00
	2. Second Extension	75.00
	3. Third Extension	100.00
	4. Permit Extension for period beyond 90 days	250.00
	Permit Application or Permit Reinstatement Fee (subject to approval by Building Official)	
	1. Within 180 days of inactive status	75.00
	2. After 180 days of inactive status	
	(i) Minimum fee or	75.00
	(ii) 30% of permit fee as calculated at time of reinstatement, whichever is great	30%
	Professional Services	50.00
	(i.e permit research, due diligence reports, community acknowledement, forms, etc)	
	Replacement Document Fee	
	1. Permit card	30.00
	2. Permitted plans	30.00 plus printing costs
	Temporary Certificate of Occupancy or Completion (TCO/TCC)	450.00
	TCC or TCO (subject to approval by building offical)(30 day extension)	
	1. First Extension	100.00
	2. Second Extension	200.00
	3. Third Extension (final extension)	500.00
	4. Additional extension requests	1,000.00
	Footnote / Explanation	

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Building	Building Division Fees	
Inspection and Plan Review Fees	Re-Inspection Fees	
	1. First re-inspection	$ 50.00
	2. Second re-inspection	100.00
	3. Third and subsequent re-inspection without "correction" done	200.00
	Advisory, Special Inspection, or Inspections During Off-Duty Hours	75.00
	($75 per hour, minimum of 2 hours, based on availability)	
	After Hours Plan Review Service	
	1. Per hour	75.00
	minimum of 2 hours per trade and based on availability policy	
	Footnote / Explanation	
	All fees are non-refundable Fee estimates upon request	

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Building	Building Division Fees	
Building Recertification Fees		
	Building Recertification Application	$400.00
	Recertification Report Fees:	
	1. First Resubmittal	No Charge
	2. Second Resubmittal	100.00
	3. Third Resubmittal	250.00
	Repair Plan and Schedule Fees:	
	1. First Resubmittal	No Charge
	2. Second Resubmittal	100.00
	3. Third Resubmittal	250.00
	Extension of Time Fees:	
	1. First Resubmittal	No Charge
	2. Second Resubmittal	100.00
	3. Third Resubmittal	250.00
	Footnote / Explanation	
	All fees are non-refundable Fee estimates upon request	

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Certificate of Use and Occupancy Fees

Development	Application Fee	
	Single-Family, Townhome, Condominium Rental Property	Flat Rate $25
	All other uses - including Home Based Businesses	Flat Rate 50
Development	Annual Renewal Fee	
	Single-Family, Townhome, Condominium Apartments, Hotels, Commerical, Industrial, Retail properties	Flate Rate 12.50 25.00
	Inspection Fees	
Fire	Fire Department	Variable - see below
Building/Code	Building or Code Compliance - Initial Inspection - New Applications	No Charge
	New Applications	
	Failed Inspection - re-inspection charges	
	First re-inspection	Flat Rate 50
	Second re-inspection	Flat Rate 100
	Third and each subsequent re-inspection	Flat Rate 200
	After hours inspections	Per hour; min two hours 75
	Biennial re-inspection charges:	
Building/Code	Single-family, townhome, condominium	Flat Rate 50
Building/Code	Individual unit - apartment, hotel, motel	Flat Rate 15
Building/Code	Commercial/ Industrial up to 5,000 sq ft	Flat Rate 50
Building/Code	Commercial/ Industrial up to 5,001 - 25,000 sq ft	Flat Rate 65
Building/Code	Commercial/ Industrial over 25,001 sq ft	Flat Rate 75
Building/Code	Non-profit/ Churches up to 10,000 sq ft	Flat Rate 50
Building/Code	Non-profit/ Churches over 10,000 sq ft	Flat Rate 65
Development	Local Agent change of information	Flat Rate 10
Development	Fine for failure to obtain Certificate of Use and Occupancy	Maximium; Up to 500

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

	Certificate of Use and Occupancy Fees	
Fire	Non-residential, (includes all retail, mercantile, business office, industrial, storage occupancies, assembly), healthcare, institutional, residential board and care, and residential structures that are required to have business tax receipt but not including restaurants, cafes, and public eating places.	First 1,000 sq. feet $50 Additional 1,000 sq ft. $8
	Tents, canopies and temporary structures	Flat Rate $35
	Churches up to 10,000 sq ft	Flat Rate 45
	Churches over 10,000 sq ft	
	Churches - each additional 1,000 sq ft over 10,000	
	Multi-family building (includes hotels, apartments, cooperatives,	
	Three (3) to twenty-four (24) units	Flat Rate 50
	Twenty-five to 38 units	Flat Rate 75
	Thirty-nine units to 100 units	Flat Rate 100
	Each unit over 100	Per Unit 10
	Restaurants, cafes and public eating places	
	a. Seating capacity up to 15:	35.00
	b. Seating capacity from 16 to 50:	50.00
	c. Seating capacity from 51 to 100:	100.00
	d. Seating capacity over 100:	200.00
	Educational:	
	a. Nursery day care:	35.00
	b. All others:	75.00
	All others not classified above:	50.00
	Businesses or professional individuals sharing one office suite or bay shall be charged only one fire inspection fee.	
	The fees established in division (c), (d), and (e) shall accrue annually. In the event the annual fire and safety inspection fee is not paid, the city may enforce the non-compliance with this section by sending a notice of violation to the industrial property owner, commercial property owner, business owner, or owner of the multi-family residential dwelling, and then proceeding to the Code Compliance Board due to the responsible parties failure to pay the annual fire and safety inspection fee.	
	Footnote / Explanation	

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	0742	Veterinarian*	$ 216.48
	0752	Animal Specialty Service	97.24
	0781	Landscape Architect*	216.48
	0782	Lawn & Garden Service	162.07
	0783	Tree Trimming	162.07
	1520	Contractor - Residential	269.72
	1530	Contractor - Building	269.72
	1540	Contractor - General	269.72
	1611	Contractor - Paving	269.72
	1620	Contractor - Heavy Construction	269.72
	1623	Contractor - TV Antenna & Tower	269.72
	1624	Contractor - Underground Utilities (ref.1623)	269.72
	1625	Contractor - Concrete	269.72
	1626	Contractor - Marine	269.72
	1629	Contractor - Tennis Court	269.72
	1700	Miscellaneous Specialty	97.24
	1701	Asphalt Sealing & Coating	97.24
	1702	Landscaping	97.24
	1703	Lathing	97.24
	1704	Residential Gutter & Downspout Installation	97.24
	1705	Striping	97.24
	1706	Vinyl Clad Metal Shelving	97.24
	1707	Mirror/Shower Door Installation	97.24
	1710	Contractor - Irrigation Sprinkler	269.72
	1711	Contractor - Plumbing	269.72
	1712	Contractor - Air Conditioning	269.72
	1713	Contractor - Merchanical	269.72
	1714	Contractor - Fire Sprinkler	269.72
	1715	Contractor - Refrigeration	269.72
	1716	Contractor - Room Air Conditioning	269.72
	1717	Contractor - Septic Tank	269.72
	1718	Contractor - Solar Water Heating	269.72
	1721	Contractor - Painting	269.72
	1731	Contractor - Electrical	269.72
	1732	Contractor - Communication & Sound	269.72
	1733	Contractor - Burglar & Fire Alarm	269.72
	1734	Contractor - Sign - Electrical	269.72
	1741	Contractor - Masonry	269.72
	1742	Contractor - Plastering	269.72
	1743	Contractor - Tile, Terrazzo, & Marble	269.72
	1744	Contractor - Drywall	269.72
	1745	Contractor - Insulation	269.72
	1746	Contractor - Acoustical Tile	269.72
	1750	Contractor - Window	269.72
	1751	Carpentry & Cabinet Installation	97.24
	1752	Contractor - Flooring, NEC	97.24
	1753	Contractor - Door	269.72

Footnote / Explanation

*	Requires a license from one of the following: Department of Professional Regulation, Department of Business Regulation, Department of Agriculture & Consumer Services, Department of Highway Safety & Motor Vehicles, Florida Bar Association, Department of Banking
	NEC - Not Elsewhere Classified
	Non-residential, (includes all retail, mercantile, business office, industrial, storage occupancies, assembly), healthcare, institutional, residential board and care, and residential structures that are required to have business tax receipt but not including restaurants, cafes, and public eating places

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	1754	Contractor - Garage Door	269.72
	1761	Contractor - Roofing	269.72
	1762	Contractor - Roof Deck	269.72
	1763	Contractor - Sheet Metal	269.72
	1772	Contractor - Gunite	269.72
	1781	Contractor - Well Driller	269.72
	1791	Contractor - Reinforcing, Iron & Steel	269.72
	1793	Contractor - Glass & Glazing	269.72
	1794	Excavation/Grading	97.24
	1795	Contractor - Demolition	269.72
	1796	Contractor - Elevator	269.72
	1797	Contractor - Sign - Nonelectrical	269.72
	1799	Contractor - Miscellaneous Special Trade	269.72
	1800	Contractor - Aluminum Specialty	269.72
	1801	Contractor - Awnings	269.72
	1802	Contractor - Boilers and Pressure Piping	269.72
	1803	Contractor - Fence Erection	269.72
	1804	Contractor - Liquefied Petroleum Gas	269.72
	1805	Contractor - Ornamental Iron	269.72
	1806	Contractor - Pollutant Storage Systems	269.72
	1807	Contractor - Pool/Spa	269.72
	1808	Contractor - Pool/Spa Service	269.72
	1809	Miscellaneous Contractor	269.72
	2024	Manufacturer - Frozen Desserts Number of workers fee schedule:	
	.	Not exceeding 2 persons	119.24
	.	Not exceeding 4 persons	200.27
	.	Not exceeding 6 persons	269.72
	.	More than 6, not exceeding 10 persons	324.14
	.	More than 10, not exceeding 20 persons	405.17
	.	More than 20 persons	607.75
	2099	Manufacturer - Food Preparation	See 2024
	2299	Manufacturer - Textile Goods	See 2024
	2389	Manufacturer - Apparel and Accessories	See 2024
	2392	Manufacturer - Slipcovers	97.24
	2396	Manufacturer - Fabricated Trimmings	See 2024
	2399	Manufacturer - Fabricated Textile Products	See 2024
	2431	Manufacturer - Millwork	See 2024
	2434	Manufacturer - Cabinetry	See 2024
	2439	Manufacturer - Structural Members	See 2024
	2511	Manufacturer - Wood Furniture	See 2024
	2512	Manufacturer - Wood Furniture, Upholstered	See 2024
	2515	Manufacturer - Mattresses	See 2024
	2591	Manufacturer - Window Coverings	See 2024

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	2671	Manufacturer - Plastic Packaging	See 2024
	2711	Manufacturer - Newspaper Publishing/Printing	See 2024
	2759	Manufacturer - Commercial Printing	See 2024
	2834	Manufacturer - Pharmaceutical Preperations	See 2024
	2842	Manufacturer - Cleaning Preperations	See 2024
	2844	Manufacturer - Cosmetic Preparations	See 2024
	2899	Manufacturer - Chemical Preparations	See 2024
	3083	Manufacturer - Plastic Sheets/Rods	See 2024
	3089	Manufacturer - Plastic Products, NEC	See 2024
	3231	Manufacturer - Glass Products	See 2024
	3271	Manufacturer - Concrete Block/Brick	See 2024
	3272	Manufacturer - Concrete Products	See 2024
	3281	Manufacturer - Stone Products	See 2024
	3354	Manufacturer - Aluminum Extruded Products	See 2024
	3443	Manufacturer - Metal Products	See 2024
	3446	Manufacturer - Ornamental Metal Products	See 2024
	3479	Manufacturer - Coating Application	See 2024
	3499	Manufacturer - Fabricated Metal Accessories	See 2024
	3542	Manufacturer - Machinery/ Equipment	See 2024
	3559	Manufacturer - Special Industry Machinery	See 2024
	3569	Manufacturer - General Industrial Machinery	See 2024
	3571	Manufacturer - Computers	See 2024
	3599	Manufacturer - Machine Shop	See 2024
	3569	Manufacturer - Electrical Industrial Products	See 2024
	3571	Manufacturer - Communications Equipment	See 2024
	3679	Manufacturer - Electronic Components	See 2024
	3728	Manufacturer - Aircraft Parts	See 2024
	3861	Manufacturer - Photographic Equipment Processing	See 2024
	3911	Manufacturer - Jewelry	See 2024
	3942	Manufacturer - Dolls	See 2024
	3949	Manufacturer - Sporting Goods	See 2024
	3993	Manufacturer - Advertising Specialties	See 2024
	3999	Manufacturer - Miscellaneous, NEC	See 2024
	4013	Railroad Company	216.48
	4118	Ambulance Service	107.66 plus 37.04 per vechicle
	4119	Transportation Service, NEC	107.66 plus 37.04 per vechicle
	4121	Taxi/Limousine Service	107.66 plus 37.04 per vechicle
	4131	Bus Service	107.66 plus 37.04 per vechicle
	4173	Bus Service/depot	107.66
	4210	Trucking Service	81.04 per vechicle
	4222	Cold Storage, per square foot	
	.	Warehouse, per square footage fee schedule:	
	.	5,000 square feet or fraction thereof	243.11
	.	Each additional 5,000 square feet	23.63
	4225	Warehouse - Storage, per square foot	See 4222
	4493	Marina	97.24
	4498	Marine Detailing	97.24

Footnote / Explanation

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	4522	Air Transportation, Nonscheduled	97.24
	4724	Travel Bureau*	162.07
	4725	Tour Operator	97.24
	4731	Freight Forwarding Service	162.07
	4780	Packing & Crating	162.07
	4783	Express Company	324.14
	4813	Telephone Communications	324.14
	4822	Telegraph & Other Communications	97.24
	4841	Television Services	162.07
	4899	Communication Services, NEC	97.24
	4924	Natural Gas Distribution	324.14
	4925	Liquefied Petroleum Gas Distribution	324.14
	5099	Merchant - Wholesale, per inventory	
	.	Wholesale, per inventory fee schedule:	
	.	Not exceeding $5,000	269.72
	.	More than $5,000, not exceeding $25,000	377.39
	.	More than $25,000, not exceeding $100,000	539.46
	.	More than $100,000, not exceeding $500,000	810.34
	.	More then $500,000	971.25
	5197	Advertising Specialties Sales	97.24
	5211	Lumber Company, per inventory	See 5399
	5261	Nursery: Trees/Plants, per inventory	See 5399
	5399	Merchant - Retail per inventory	
	.	Retail, per inventory fee schedule:	
	.	Not exceeding $5,000	107.66
	.	More than $5,000, for each additional	
	.	$1,000 or fraction thereof	5.68
	5411	Grocery, per inventory	See 5399
	5421	Market - Meat/Fish/Poultry, per inventory	See 5399
	5461	Bakery	162.07
	5511	Automobile Dealer*	216.48
	5531	Auto Parts, per inventory	See 5399
	5541	Gas Station	162.07
	5699	Dressmaking Shop	64.83
	5719	Blinds, Shades, Drapery	162.07
	5810	Ice Cream Parlor	64.83
	5811	Caterer	162.07
	5812	Restaurant	3.76 per seat, 107.66 minimum
	5813	Drinking Places	539.46
	5912	Pharmacy, per inventory	See 5399

Footnote / Explanation

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	5930	Antique Shop Antique stores and auction houses, selling only objects of value such as quality restored antigues, art objects, jewelry, and the like, but not used merchandise generally.	162.07
	5932	Used Merchandise Stores	162.07
	5933	Pawnbroker	723.51
	5944	Jewelry Shop, per inventory	See 5399
	5945	Handicraft Shop, per inventory	See 5399
	5961	Mail Order/Catalog	97.24
	5962	Vending Machine - Coin - Operated	
		(a) Amusement Vending Machines:	
		Each operator	217.07
		In addition, for each machine	28.94
		(b) Service Vending Machines:	
		Each operator	72.36
		In addition, for each machine	28.94
		(c) Merchandise Vending Machines:	
		Each operator	72.36
		In addition, for each machine as follows:	
		Requiring deposit under .35	28.94
		Requiring deposit over .35	43.42
		(Coin-operated Auto Wash and Laundry Machines are addressed separately, under SIC 7543 and SIC 7215, respectively.) The following coin- operated machines are exempt from Business Tax Receipt requirements: Cigarette vending machines (F.S. 210.03) Federal postage stamp machines, Parcel checking lockers, and Toilets (F.S. 205.63) nadulterated Florida-produced citrus juice vending machines (F.S. 205.632) Furthermore, no Business Tax Receipt shall be required for coin-operated machines where the vending machines are owned and operated by charitable or benevolent nonprofit organizations and where the entire proceeds of such machines are used solely for recognized charitable or benevolent purposes. No Business Tax Receipt shall be required for the operation of any machines where such machines are owned by a person who is otherwise issued a Certificate of Use by the city, and such machines are located and operated at the owner's regular place of business.	

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	5963	Vending - Mobile	$ 97.24
	5964	Ice Cream Truck (Ref. 5963)	107.66 plus 37.04 per vehicle
	5965	Lunch Wagon (Ref. 5963)	107.66 plus 37.04 per vehicle
	5992	Florist, per inventory	See 5399
	5995	Optician*	216.48
	5998	Auction Company (Ref. 5999)	1,591.74
	6020	Bank - Commercial	405.17
	6030	Bank - Savings	405.17
	6098	Check Cashing Agency	324.14
	6099	Financial Services, NEC	324.14
	6141	Investment & Trading	324.14
	6162	Mortgage Company*	324.14
	6163	Mortgage Broker*	162.07
	6211	Broker - Securities	324.14
	6282	Investment Advice	97.24
	6410	Insurance Agent	54.41
	6411	Insurance Company	97.24
	6412	Medical Claims Processing Service (Ref. 6411)	97.24
	6513	Apartment Building	4.05 per room, 37.04 minimum
	6514	Rental property four (4) units or less, including single family residential rentals	4.05 per room, 37.04 minimum

Footnote / Explanation

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	Business Tax Receipts Procedure

Every rental unit used for residential living purposes in the city must have a Certificate of Use and unless otherwise exempt, must be issued a Business Tax Receipt. This includes rental property four units or less, including single family residential rentals, condominiums, and mobile homes.

Business Tax Receipts are issued for a period of twelve months, from October 1st to the following September 30th. They must be renewed annually. To avoid renewal late fees, rental Business Tax Receipt fees are payable by October 1st. After January 30th, late renewals require a Code Compliance (interior and exterior) inspection of the property.

Whenever a rental property is sold or otherwise changes ownership, the new owner must do the following:

(1) Apply for a new Certificate of use and rental Business Tax Receipt;

(2) Schedule an inspection of the rental with the Code Compliance Division.

If the inspection process should reveal Zoning, Building, Housing or Fire Code violations, they must be corrected and a re- inspection made by the appropriate department. The owner is given adequate time to correct any violations. All violations must be corrected before occupancy will be approved.

Any property that has been found in violation by a code compliance board of the city shall be required to be inspected after six (6) months from the date of the hearing, and again at twelve (12) months after the date of the hearing in which the property was found to be in violation.

The owner of a property that has been found to be in violation by a code compliance board of the city shall be required to pay an inspection fee of seventy-five dollars ($75.00) for each of the inspections required. The required inspection fees shall be included as part of the administrative costs assessed by the city and shall be included in any liens filed by the city.

NOTE: Fees may change from time to time by Ordinance of the City Commission. The application for Certificate of Use and information forms for rental Business Tax Receipts are available on line at the city's website and at the Development Services Division of City Hall, 100 East Boynton Beach Boulevard. It should be noted that post office boxes are not acceptable addresses for mailing purposes, and actual street addresses are required on the application.

Designation of resident agent: No Certificate of Use and Business Tax Receipt shall be issued by the city for a rental dwelling located on a rental premises unless the applicant therefor designates in writing to the city the name, address, and local telephone number of the owner or resident agent to receive service of notice of violation of this Code. The owner may designate as his or her resident agent any natural person eighteen (18) years of age or older who is customarily present at a business location within the city for the purposes of transacting business, or who actually resides within the city. An owner may change his or her designation of a resident by notifying the city in writing of the name, address, and local telephone number of the person designated by the owner to replace the previous resident agent. Any notice of violation or legal process which has been delivered or served upon the previous resident agent prior to the receipt of the city of notice of change of the resident agent shall be deemed effective service. It shall be the sole responsibility of the owner to appoint a reliable resident agent and to inform the resident agent of his correct mailing address. Failure to do so shall be no defense to a violation of this Code. No owner shall designate as a resident agent any person who does not expressly comply with the provisions of this section.

The owner or the resident agent shall be deemed to be the "violator" as the term is used in F. S. § 162.06(2). Service of notice of the resident agent shall be deemed service of notice of the owner, tenant and violator.

Footnote / Explanation

SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	6530	Property Management*	97.24
	6531	Real Estate Broker*	97.24
	6541	Title Abstract Office	324.14
	6552	Subdividers & Developers, NEC	162.07
	7011	Hotels & Motels	4.05 per room, 37.04 minimum
	7033	Trailer Parks & Campsites	107.66 plus 3.76 per lot or site
	7212	Laundry/Dryclean - Drop Only	107.66
	7214	Carpet Cleaning, Mobile (Ref. 7217)	97.24
	7215	Laundry Machines, Coin-Operated	72.36 plus 1.45 per machine
	7216	Dry Cleaning Establishments	216.48
	7217	Carpet/Upholstery Cleaning, Commercial	216.48
	7219	Laundry & Garment Services, NEC	64.83
	7221	Photography	162.07
	7230	Beauty School	216.48
	7231	Beauty Parlor, Etc*	
		One Chair	81.04
		Each additional chair or manicurist	22.00
	7232	Nail Salon* (Ref. 7231)	
		One manicurist table	81.04
		Each additional manicurist	22.00
	7241	Barber Shops*	
		One chair	81.04
		Each additional chair	22.00
	7251	Shoe Repair & Shoe Shine Parlor	64.83
	7261	Funeral Director*	216.48
	7290	Debt Counseling Service (Ref. 7299)	97.24
	7291	Income Tax Service	162.07
	7292	Valet Parking (Ref. 7299)	97.24
	7293	Tanning Salon (Ref. 7299)	97.24
	7294	Weight Loss Center (Ref. 7299)	97.24
	7295	Family - Home Child Care (Ref. 7299)	97.24
	7296	Dating Service (Ref. 7299)	97.24
	7297	Electrolysis* (Ref.7299)	97.24
	7298	Massage Therapist	107.66
	7299	Miscellaneous Personal Services, NEC	97.24
	7311	Publication Service, NEC	162.07
	7319	Advertising	269.72
	7322	Collection Agency*	162.07
	7323	Credit Association	162.07

Footnote / Explanation

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	7334	Photocopying/Duplicating Service	$ 97.24
	7336	Commerical Art/Graphic Design	97.24
	7337	Typing Service	97.24
	7338	Secretarial Services	162.07
	7342	Exterminator	162.07
	7348	Miscellaneous Commercial Services, NEC	97.24
	7349	Janitorial Service	162.07
	7359	Rental Service	162.07
	7361	Employment Agency	97.24
	7362	Nursing Registry	97.24
	7370	Data Processing Service	97.24
	7371	Computer Programming Service	162.07
	7376	Computer Services	97.24
	7378	Computer Maintenance & Repair	97.24
	7379	Computer Related Services	97.24
	7380	Private Detective*	97.24
	7381	Security Detective*	97.24
	7384	Photofinishing Laboratories	162.07
	7385	Books, Periodcals, New Bureaus (Ref. 7389)	97.24
	7386	Auto Broker (Ref. 7389)	162.07
	7387	Messenger Service (Ref. 7389)	64.83
	7388	Appraiser* (Ref. 7389)	216.48
	7389	Business Services, NEC	97.24
	7390	Handyman (No licenses only renewals)	162.07
	7391	Interior Designer* (Ref. 7389)	216.48
	7392	Manufacturer's Representative (Ref. 7389)	162.07
	7393	Telemarketing/Soliciting* (Ref. 7389)	162.07
	7394	Auctioneer* (Ref. 7389)	269.72
	7395	Interior Decorator (Ref. 7389)	162.07
	7396	Agent or Agency (Ref. 7389)	97.24
	7397	Answering Service (Ref. 7389)	97.24
	7398	Arts & Crafts - Handmade (Ref. 7389)	97.24
	7399	Asbestos Consultant (Ref. 7389)	97.24
	7400	Boat Broker (Ref. 7389)	97.24
	7401	Draftsman (Ref. 7389)	97.24
	7402	Executive Office (Ref. 7389)	97.24
	7403	Furniture Installation (Ref. 7389)	97.24

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	7404	Home Demonstrator (Ref. 7389)	$ 97.24
	7405	Import - Export (Ref. 7389)	97.24
	7406	Interpretation & Translation (Ref. 7389)	97.24
	7407	Mail Depot (Ref. 7389)	97.24
	7408	Music Recording Studio (Ref. 7389)	97.24
	7409	Paralegal (Ref. 7389)	97.24
	7410	Pool Cleaning - No chemicals (Ref. 7389)	97.24
	7411	Pressure Cleaning (Ref. 7389)	97.24
	7412	Sign Painting & Lettering	97.24
	7413	Water Softening Service (Ref. 7389)	97.24
	7414	Yacht Broker* (Ref. 7389)	97.24
	7415	Merchandise Broker (Ref. 7389)	97.24
	7416	Financial Consultant (Ref. 7389)	97.24
	7417	Showroom (Ref. 7389)	97.24
	7418	Courier Service (Ref. 7389)	97.24
	7419	Aquarium Service (Ref. 7389)	97.24
	7420	Religious/ Charitable Organization (Ref. 7389)	97.24
	7421	Pet Sitting (Ref. 7389)	97.24
	7422	Housesitting (Ref. 7389)	97.24
	7423	Embroidery Service (Ref. 7389)	97.24
	7424	Diver - Commercial (Ref. 7389)	97.24
	7425	Inspection Service - No Appraisal (Ref. 7389)	97.24
	7426	Consultant (Ref. 7389)	97.24
	7427	Mediation Counselor	97.24
	7513	Truck Rental & Leasing	269.72
	7514	Passenger Car Rental	269.72
	7530	Auto Pinstripping (Ref. 7532)	97.24
	7532	Auto Body Shop, per number of workers*	See 2024
	7536	Auto Glass Installation*	97.24
	7538	Auto Mechanical Repair*, per number of workers	See 2024
	7542	Car Wash	97.24
	7543	Car Wash - coin-operated	107.66 plus 22.00 per machine
	7544	Auto Detailing	64.83
	7549	Automotive Services, NEC*	97.24
	7550	Wrecker/Towing Service (Ref. 7549)	81.07 per vehicle
	7551	Window Tinting (Ref. 7549)	97.24
	7629	Appliance Repair	97.24
	7631	Jewelry Repair	31.26
	7641	Reupholstery, per number of workers	See 2024
	7692	Welding, per number of workers	See 2024

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	7697	Locksmith, per number of workers (Ref, 7699)	See 2024
	7699	Repair Shops, per number of workers (Ref. 7699)	See 2024
	7699	Miscellaneous Repair Services, NEC	97.24
	7700	Mobile Repair (Ref. 7699)	97.24
	7701	Bicycle Repair	97.24
	7702	Screen Repair	97.24
	7832	Motion Picture Theatre	0.51 per seat, 107.66 minimum
	7910	Carnival or Circus (Ref. 7999)	539.46
	7911	Dance Studio/ School	162.07
	7922	Miscellaneous Theatrical Services	97.24
	7928	Adult Entertainment (Ref. 7929)	1,157.63
		A floor plan showing square footage of building, indicate portion to be allotted for this use and seating chart if applicable, plus a site plan to show the off-street parking, shall be submitted for review with the Certificate of Use application and filing fee.	
	7929	Entertainers & Entertainment Groups	97.24
	7933	Bowling Alley	54.41 per alley
	7987	Martial Arts Instruction (Ref. 7999)	97.24
	7988	Fishing Guide (Ref. 7999)	97.24
	7989	Boat Captain Service (Ref. 7999)	97.24
	7990	Athletic Clubs (Ref. 7991)	162.07
	7991	Fitness Trainer	97.24
	7993	Amusement Arcade, per machine	See 5962
	7994	Billiards (Ref. 7993)	54.41 per table
	7995	Special Events (Ref. 7996)	162.07
	7997	Bankruptcy Sale (Ref. 7996)	162.07
	7998	Micellaneous Recreation Services, NEC	97.24
	7999	Boats - Recreation	-
		Small motor crafts, each	23.63
		1-5 passenger capacity	81.04
		6-10 passenger capacity	107.66
		10-50 passenger capacity	162.07
		Over 50 passenger capacity	269.72

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	8011	Physician*	$ 217.07
	8012	Psychiatrist	217.07
	8013	Ophthalmologist	217.07
	8021	Dentist*	217.07
	8031	Osteopath*	217.07
	8034	Relaxation Therapist (Ref. 8049)	217.07
	8035	Psychotherapist (Ref. 8049)	217.07
	8036	Psychologist (Ref. 8049)	217.07
	8037	Physical Therapist (Ref. 8049)	217.07
	8038	Occupational Therapist (Ref. 8049)	217.07
	8039	Midwife (Ref. 8049)	217.07
	8040	Mental Health Counselor (Ref. 8049)	217.07
	8041	Chiropractor*	217.07
	8042	Optometrist*	217.07
	8043	Podiatrist*	217.07
	8044	Hypnotist (Ref. 8049)	217.07
	8045	Dietitian (Ref. 8049)	217.07
	8046	Clinical Social Worker (Ref. 8049)	217.07
	8047	Audiologist (Ref. 8049)	217.07
	8048	Acupuncturist (Ref. 8049)	217.07
	8049	Health Practioners, NEC*	217.07
	8051	Skilled Nursing Care Facilities	162.07
	8059	Nursing Care Facility, NEC	3.76 per room, 37.04 minimum
	8062	General Medical/Surgical Centers*	217.07
	8069	Hospital	162.07
	8070	Diagnostic Lab (Ref. 8071)	97.24
	8072	Dental Laboratory	217.07
	8096	Nursing (Ref. 8099)	107.66
	8097	Surgical Technician (Ref. 8099)	107.66
	8098	Hearing Aid Specialist (Ref. 8099)	216.48
	8099	Health & Allied Services, NEC	107.66
	8111	Attorney*	216.48
	8243	Computer Assembly/ Setup	97.24

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fee
	8244	Business School	162.07
	8249	Art School	162.07
	8296	Ceramic Studio (Ref. 8299)	162.07
	8297	Auto Driving School (Ref. 8299)	162.07
	8298	Piano/ Instrument Instruction	97.24
	8299	Schools & Education Services, NEC	162.07
	8322	Individual & Family Social Services	227.30
	8323	Counselor	97.24
	8324	Marriage/ Family Therapist* (Ref. 8322)	227.30
	8351	Day Care - Children	162.07
	8361	Adult Congregate Living Facility	3.76 per room, 37.04 minimum
	8399	Social Work Consultant*	97.24
	8422	Aquarium	97.24
	8610	Business Associations (Ref. 8611)	97.24
	8611	Real Estate Board	97.24
	8711	Engineer*	216.48
	8712	Architect*	216.48
	8713	Surveyor*	216.48
	8721	Certified Public Accountant*	216.48
	8722	Bookkeeper (Ref. 8721)	97.24
	8733	Research Organization	97.24
	8742	Business/ Management Consultant	97.24
	8748	Traffic Manager	97.24
	8900	Construction Inspector (Ref. 8999)	97.24
	8998	Geologist* (Ref. 8999)	216.48
	8999	Services, NEC	97.24
	9991	Merchant - temp./ regional mall concourse For four or less temporary (less than a week), and portable, regional mall promtion activities with sales and located within any or all of the mall concourse areas, mall owners shall pay a Business Tax receipt of $144.70	

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Development	SIC	Description	Fees
	9992	Temporary retail/ mall carts Activities which would otherwise be subject to retail Business Tax Receipt fees, but which are temporary and portable and located in mall concourse areas, shall be charged a Business Tax Receipt fee of $43.42 for each three-month period or portion thereof. Fees will be paid quarterly in advance by the mall operator. Fees shall be paid based upon the maximum projected number of spaces the mall allocates for temporary and portable retail locations within the mall for the twelve-month period commencing October the first of each year. Fees paid shall be subject to adjustment to reflect actual operating locations. Adjustment shall be made yearly during the month of August for the preceding twelve- month period and on written request from the mall operator. The mall operator shall submit sufficient records to support its request for adjustment.	
	9993	Itinerant or Transient Merchant Covers persons who travel from city to city and sell and deliver goods, merchandise or services to business establishements; or who sell, demonstrate or deliver goods, merchandise or services to the general public, and do not have a permanent place of business in the city.	
		Each person, per day	$ 10.42
		Each person, per week	54.41
		Each person, per month	216.48
		(I.D. registration requried for each person)	

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SCHEDULE OF FEES AND CHARGES FOR SERVICES

Police		Fees
	Cost for Records	
	Certified Copy (for each certification page that contains the City's seal)	$ 1.00
	Per page for single-sided copies (no larger than 8 1/2' x 14')	0.15
	Per page for double-sided copies (no larger than 8 1/2' x 14')	0.20
	Per page for a copy sized 11' x 17'	0.30
	CD	1.00
	*Extensive research or use of technology: 1st 30mins at no charge; afterwards the hourly rate of the staff member that fulfilled the request.	
	Traffic	
	Per hour body worn camera processing fee	28.35
	CD	1.00
	Per hour dispatch research fee	27.37
	Postage/ Processing Fees	2.00
	Per hour research fees	19.32
	Traffic homicide investigation reports	25.00
	Per page reports	0.15
	Alarm Permit Fees	
	Registration	30.00
	Residential	
	1st 3 False Alarm	-
	4 False Alarm	75.00
	5 False Alarm	100.00
	6 False Alarm	150.00
	7 False Alarm +	200.00
	Commerical	
	1st 3 False Alarm	-
	4 False Alarm	200.00
	5 False Alarm	500.00
	6 False Alarm	750.00
	7 False Alarm +	1,000.00
	Police Detail	
	Regular	50.00
	Premium	60.00
	Footnote / Explanation	

(1) WATER RATE ADJUSTMENTS: INSIDE CITY

					Rate Increase 10.0%	Rate Increase 8.0%	Rate Increase 6.0%	Rate Change Differences		
Utility	Location	Class	Charge	Current FY2023	Proposed FY2024	Proposed FY2024	Proposed FY2024	10.0% Difference	8.0% Difference	6.0% Difference
Water	Inside City	Commercial	Base Monthly Charge pe	$25.81	$28.40	$27.87	$27.36	$2.59	$2.06	$1.55
			Commodity Charge per 1,000 gallons							
Water	Inside City	Commercial	Tier 1 0-9,000	$1.72	$1.90	$1.86	$1.82	$0.18	$0.14	$0.10
Water	Inside City	Commercial	Tier 2 9,001-30,000	$3.09	$3.40	$3.34	$3.28	$0.31	$0.25	$0.19
Water	Inside City	Commercial	Tier 3 30,001-50,000	$4.13	$4.55	$4.46	$4.38	$0.42	$0.33	$0.25
Water	Inside City	Commercial	Tier 4 >50,001	$5.09	$5.60	$5.50	$5.40	$0.51	$0.41	$0.31
Utility	Location	Class	Charge	Current FY2023	Proposed FY2024	Proposed FY2024	Proposed FY2024	Difference	Difference	Difference
Water	Inside City	Residential	Base Monthly Charge pe	$12.90	$14.19	$13.93	$13.67	$1.29	$1.03	$0.77
			Commodity Charge per 1,000 gallons							
Water	Inside City	Residential	Tier 1 0-9,000	$1.72	$1.90	$1.86	$1.82	$0.18	$0.14	$0.10
Water	Inside City	Residential	Tier 2 9,001-30,000	$3.09	$3.40	$3.34	$3.28	$0.31	$0.25	$0.19
Water	Inside City	Residential	Tier 3 30,001-50,000	$4.13	$4.55	$4.46	$4.38	$0.42	$0.33	$0.25
Water	Inside City	Residential	Tier 4 >50,001	$5.09	$5.60	$5.50	$5.40	$0.51	$0.41	$0.31

(2) WATER RATE ADJUSTMENTS: OUTSIDE CITY

Utility	Location	Class	Charge	Current FY2023	Proposed FY2024	Proposed FY2024	Proposed FY2024	Difference	Difference	Difference
Water	Outside City	Commercial	Base Monthly Charge pe	$32.27	$35.50	$34.85	$34.21	$3.23	$2.58	$1.94
			Commodity Charge per 1,000 gallons							
Water	Outside City	Commercial	Tier 1 0-9,000	$2.16	$2.38	$2.33	$2.29	$0.22	$0.17	$0.13
Water	Outside City	Commercial	Tier 2 9,001-30,000	$3.88	$4.27	$4.19	$4.11	$0.39	$0.31	$0.23
Water	Outside City	Commercial	Tier 3 30,001-50,000	$5.16	$5.68	$5.57	$5.47	$0.52	$0.41	$0.31
Water	Outside City	Commercial	Tier 4 >50,001	$6.35	$6.99	$6.86	$6.73	$0.64	$0.51	$0.38
Utility	Location	Class	Charge	Current FY2023	Proposed FY2024	Proposed FY2024	Proposed FY2024	Difference	Difference	Difference
Water	Outside City	Residential	Base Monthly Charge pe	$16.14	$17.76	$17.43	$17.11	$1.62	$1.29	$0.97
			Commodity Charge per 1,000 gallons							
Water	Outside City	Residential	Tier 1 0-9,000	$2.16	$2.38	$2.33	$2.29	$0.22	$0.17	$0.13
Water	Outside City	Residential	Tier 2 9,001-30,000	$3.88	$4.27	$4.19	$4.11	$0.39	$0.31	$0.23
Water	Outside City	Residential	Tier 3 30,001-50,000	$5.16	$5.68	$5.57	$5.47	$0.52	$0.41	$0.31
Water	Outside City	Residential	Tier 4 >50,001	$6.35	$6.99	$6.86	$6.73	$0.64	$0.51	$0.38

(2) WASTEWATER, STORMWATER, AND REUSE RATE ADJUSTMENTS: INSIDE AND OUTSIDE CITY

Utility	Location	Class	Charge	Current FY2023	Proposed FY2024	Proposed FY2024	Proposed FY2024	Difference	Difference	Difference
Wastewater	Inside City	Both	counts w/ No Water Me	$34.92	$38.42	$37.71	$37.02	$3.50	$2.79	$2.10
Wastewater	Inside City	Both	se Monthly Charge per u	$19.33	$21.27	$20.88	$20.49	$1.94	$1.55	$1.16
Wastewater	Inside City	Both	ty (Residential Up to 7,0(	$2.22	$2.45	$2.40	$2.35	$0.23	$0.18	$0.13
Utility	Location	Class	Charge	Current FY2023	Proposed FY2024	Proposed FY2024	Proposed FY2024	Difference	Difference	Difference
Wastewater	Outside City	Both	counts w/ No Water Me	$43.67	$48.04	$47.16	$46.29	$4.37	$3.49	$2.62
Wastewater	Outside City	Both	se Monthly Charge per u	$24.20	$26.62	$26.14	$25.65	$2.42	$1.94	$1.45
Wastewater	Outside City	Both	ty (Residential Up to 7,0(	$2.78	$3.06	$3.00	$2.95	$0.28	$0.22	$0.17
Utility	Location	Class	Charge	Current FY2023	Proposed FY2024	Proposed FY2024	Proposed FY2024	Difference	Difference	Difference
Stormwater	Inside City	All	thly Charge per 1 ERU = 1	$7.50	$8.25	$8.10	$7.95	$0.75	$0.60	$0.45
Reuse	All	All	Per 1,000 gallons	$0.40	$0.40	$0.43	$0.42	$0.00	$0.03	$0.02
Reuse	All	Scheduled	Per 1,000 gallons	$0.26	$0.26	$0.28	$0.28	$0.00	$0.02	$0.02
DES Chilled Water	All	All	Capacity Charge / Ton	$30.00	$30.00	$32.40	$31.80	$0.00	$2.40	$1.80
Reuse	All	Scheduled	nsumption Rate / Ton-Hc	$0.24	$0.24	$0.26	$0.25	$0.00	$0.02	$0.01

10% Inc	8%	Difference
2,400,000.00	1,920,000.00	480,000.00
2,000,000.00	1,600,000.00	400,000.00
595,000.00	476,000.00	119,000.00
4,995,000.00	3,996,000.00	(999,000.00)

6%	Difference
1,440,000.00	960,000.00
1,200,000.00	800,000.00
357,000.00	238,000.00
2,997,000.00	(1,998,000.00)

City of Boynton Beach
Agenda Item Request Form

Meeting Date: 09/27/2023

Proposed Resolution No. R23-120- Adopt The FINAL Budget for the General Fund and all other funds for Fiscal Year 2023-2024.

Requested Action: Conduct Third Public Budget Hearing for FY 2023/2024 Final Annual Operating Budget.

Explanation of Request:

This is the third and final Budget Public Hearing for final adoption of the operating budget for FY 2023-2024.

The first Budget Public Hearing was held on September 5, 2023, and the second Budget Hearing was held on September 14, 2023 and was recessed.

The tentative FY 23/24 General Fund Budget of $118,561,146 is an increase of 10.4% or $11,144,623 over the final adopted FY 22/23 General Fund Budget of $107,416,523.

No other changes were recommended to any of the City's budgeted Funds.

How will this affect city programs or services? The annual budget provides appropriations to provide City services.

Fiscal Impact: Budgeted. Adoption of the budget allows for appropriations to provide City services.

Attachments:
R23-120 Final Budget Resolution - Sept 27 2023.pdf

RESOLUTION R23-120

A RESOLUTION OF THE CITY OF BOYNTON BEACH, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, a final budget has been prepared by the City Manager estimating expenditures, transfers, and revenues of the City of Boynton Beach for the ensuing year, with detailed information, including revenues to be derived from sources other than the ad valorem tax levy, and she has made recommendations as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the City Commission of the City of Boynton Beach has conducted a public hearing in accordance with s. 200.065 Florida Statutes on the City's final budget and the millage rate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BOYNTON BEACH, FLORIDA:

Section 1. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

Section 2. That the final budget of the City of Boynton Beach, Florida, for the fiscal year beginning October 1, 2023 and ending September 30, 2024, a copy of which is attached hereto, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the City of Boynton Beach, Florida.

Section 3. There is hereby appropriated the sum of $118,561,146 to the **General Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays for the City Government pursuant to the terms of the above budget.

Section 4. That there is hereby appropriated the sum of $3,333,092 to the **Traffic Safety Special Revenue Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 5. That there is hereby appropriated the sum of $1,300,965 to the **Local Option Gas Tax Special Revenue Fund** for the payment of operating expenditures, transfers

to other funds, and necessary capital outlays.

Section 6. That there is hereby appropriated the sum of $259,978 to the **Community Improvements Special Revenue Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 7. That there is hereby appropriated the sum of $71,000 to the **Green Building Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays

Section 8. That there is hereby appropriated the sum of $3,997,912 to the **Building Special Revenue Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 9. That there is hereby appropriated the sum of $589,478 to the **Public Arts Special Revenue Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 10. That there is hereby appropriated the sum of $600,264 to the **Recreation Program Special Revenue Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 11. That there is hereby appropriated the sum of $12,042,390 to the **Public Service Tax Debt Service Fund** for the purpose of payment operating expenditures, transfers to other funds, and the principal and interest due on the public service tax bonds of the City not subject to statutory exemptions and for redeeming such bonds as they mature.

Section 12. That there is hereby appropriated the sum of $6,387,691 to the **General Capital Improvement Capital Projects Fund** for the payment of transfers to other funds and capital outlays pursuant to the terms of the above budget.

Section 13. That there is hereby appropriated the sum of $5,536,700 to the **Local Government Surtax Capital Projects Fund** for the payment of transfers to other funds and capital outlays pursuant to the terms of the above budget.

Section 14. That there is hereby appropriated the sum of $175,260 to the **Parks & Recreation Facilities Trust Fund** for the payment of transfers to other funds and capital outlays pursuant to the terms of the above budget.

Section 15. That there is hereby appropriated the sum of $60,380,704 to the **Water**

and Sewer Utility Enterprise Fund for operating expenditures, debt service, transfers to other funds, and necessary capital outlay.

Section 16. That there is hereby appropriated the sum of $32,820,000 to the **Water and Sewer Utility Capital Improvement Enterprise Fund** for the payment of capital outlays pursuant to the terms of the above budget.

Section 17. That there is hereby appropriated the sum of $2,772,343 to the **Golf Course Enterprise Fund** for operating expenditures, transfer to other funds, and necessary capital outlays.

Section 18. That there is hereby appropriated the sum of $375,056 to the **Golf Course CIP Fund** for the payment of capital outlays pursuant to the terms of the above budget.

Section 19. That there is hereby appropriated the sum of $15,259,265 to the **Solid Waste Enterprise Fund** for the payment of operating expenditures, transfers to other funds and necessary capital outlays.

Section 20. That there is hereby appropriated the sum of $11,389,127 to the **Fleet Maintenance Internal Service Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 21. That there is hereby appropriated the sum of $565,273 to the **Materials & Distribution Internal Service Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 22. That there is hereby appropriated the sum of $8,071,711 to the **Self-Insurance Internal Service Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 23. That there is hereby appropriated the sum of $514,895 the **Cemetery Special Revenue Fund** for the payment of operating expenditures, transfers to other funds, and necessary capital outlays.

Section 24. All delinquent taxes collected during the ensuing fiscal year as proceeds from levies of operation millage of prior years are hereby specifically appropriated for the use of the General Fund.

Section 25. If any clause, section or other part of this Resolution shall be held by

any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 26. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 27. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED this 27th day of September, 2023.

CITY OF BOYNTON BEACH, FLORIDA

	YES	NO
Mayor – Ty Penserga	_____	_____
Vice Mayor – Thomas Turkin	_____	_____
Commissioner – Angela Cruz	_____	_____
Commissioner – Woodrow L. Hay	_____	_____
Commissioner – Aimee Kelley	_____	_____
VOTE	_____	

ATTEST:

_____
Maylee De Jesús, MPA, MMC
City Clerk

(Corporate Seal)

_____
Ty Penserga
Mayor

APPROVED AS TO FORM:

_____
David N. Tolces
Interim City Attorney