THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

TUESDAY, JULY 22, 2025 5:00 PM
Kathleen C. Wright Building
600 Southeast Third Avenue, Board Room
Fort Lauderdale, Florida 33301
Tentative District Educational Facilities Plan (TDEFP)

# AGENDA FOR SPECIAL SCHOOL BOARD MEETING

SPECIAL SCHOOL BOARD MEETING CAN BE VIEWED VIA LIVE STREAM OVER THE INTERNET ON THE DISTRICT'S WEBSITE (www.browardschools.com).

School Board meetings will be held with Board Members being physically present and via electronic communication. This advertised Regular School Board Meeting will be accessible virtually. **Public Written Agenda Comments- Members of the public may submit public written comments by visiting the District's webpage at www.browardschools.com/publicparticipation. Public Written Agenda Comments must be submitted no later than 1:00 p.m. the day before the published date of the School Board Meeting or Workshop. Anonymous comments will not be accepted; therefore, written comments must include the person's name, city of residence, and zip code. Written agenda comments may not exceed a maximum of twenty-two hundred and fifty (2250) characters**. Pursuant to School Board Policy 1020, the public may speak a total of twelve (12) minutes during any single meeting. Additionally, in the event a large group of individuals (ten (10) or more) sign-up to speak on any one agenda item, the Board Chair has the authority to adjust the time limit for each speaker to speak less than the three (3) minutes usually permitted or limit the overall time speakers will be heard on that item. **Members of the public who would like to speak prior to the start of the meeting must register to speak in-person and the Board Chair will only recognize registered participants. Persons desiring to make a presentation as a general public speaker shall register electronically, via an online portal on the School District's website at least five (5) calendar days prior to the School Board meeting by visiting www.browardschools.com/publicparticipation.**

Free guest parking is available at the southeast 3rd Avenue parking lot on all School Board meeting dates.

## CALL TO ORDER

## PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

## ADDED / CHANGED ITEMS

## CLOSE AGENDA

## PURPOSE OF MEETING

For The School Board of Broward County, Florida to conduct official business of the District, and any other items the Board deems necessary.

**SUPERINTENDENT'S RECOMMENDATION(S)**

**1. Tentative District Educational Facilities Planning Fiscal Year 2025 - 2026**
Approve the Fiscal Year 2025-2026 (FY26) Tentative District Educational Facilities Plan (DEFP) for the five years ending June 30, 2030. District-wide

Executive Summary
TDEFP Presentation FY26
Appendix A
TDEFP FY26.pdf

**ADJOURNMENT**

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com. Language Interpretation/Translation Services are available for the public upon request to the Bilingual/ESOL Department by emailing ESOLRequests@browardschools.com.

Any person who decides to appeal any decision made at a meeting(s) announced by this Notice with respect to any matter considered at such meeting(s) will need a record of the proceedings and for such purpose may need that a verbatim record of the proceeding is made, which records testimony and evidence upon which the appeal is to be based.

Telephone conferencing or other telecommunications technology may be used in conducting this public meeting to permit absent Board Members to participate in discussions, to be heard by other School Board Members and the public, and to hear discussions taking place during the meeting.

Notice is hereby given that two or more Board Members of The School Board of Broward County, Florida, may be participating.

Status: ORIGINAL

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

| | |
|---|---|
| 2025-07-22 | Special School Board Meeting |
| **CATEGORY:** | F. Financial Management |
| **DEPARTMENT:** | Capital Budget |

| | |
|---|---|
| Agenda Item Number: | 1. |
| Consent or Open Item: | Consent |
| Special Order: | NO |
| Time for Special Order: | |

**TITLE:**

**Tentative District Educational Facilities Planning Fiscal Year 2025 - 2026**

**REQUESTED ACTION:**

**Approve the Fiscal Year 2025-2026 (FY26) Tentative District Educational Facilities Plan (DEFP) for the five years ending June 30, 2030. District-wide**

**RATIONALE:**

**EXHIBITS:**

- Executive Summary
- TDEFP FY26 Presentation
- Appendix A
- TDEFP FY26

**FINANCIAL IMPACT:**

**STRATEGIC PLAN ALIGNMENT:**

**Student Focus Outcomes**

N/A **OR** **Business Operations**

**BOARD ACTION:**

(For Official School Board Records Only)

**SOURCE OF ADDITIONAL INFORMATION**

| | | | |
|---|---|---|---|
| Name: | Omar Shim | Phone: | 754-321-2080 |
| Name: | | Phone: | |

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Senior Leader & Title

Romaneir Johnson, Chief Financial Officer

Signature

Romaneir Johnson, Chief Financial Officer Jul 8, 2025

Electronic Signature

Form $4189 Revised 7/24

HH/JJS

Approved in Open Board Meeting On: July 22, 2025

By: _____

School Board Chair

**For more information, please contact:**

Name: Omar Shim
Title: Director
Phone: 754-321-2080

**EXECUTIVE SUMMARY**

**Recommendation to Approve the Tentative District Educational Facilities Plan Fiscal Years 2025-2026 to 2029-2030**

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**Board Meeting Date:** July 22, 2025

**Recommended Action**
Approve the fiscal year 2025-26 Tentative District Educational Facilities Plan (DEFP) for the five years ending June 30, 2030

**District-zone Impact:** District-wide

**Impact if the Board Voted Yes or No**

**If the Board votes "Yes":** Staff with continue the preparation of the Adopted District Educational Facilities Plan and incorporate recommendations made by the Board.

**If the Board votes "No":** Staff will continue with the preparation of the Adopted District Educational Facilities Plan based on the revisions requested by the Board.

**Background/History**
Annually, the District prepares the District Educational Facilities Plan. This is a requirement per Florida Statue 1013.35 (2)(d)

**Alignment to 2027 Goals and Guardrails**
*Business Operations*

**Measurable Outcome(s)/Return on Investment**
The District will implement the $3.8 billion capital plan over the next five years, beginning July 1, 2025 2025 and ending June 30, 2030.

**Financial Impact**
The financial impact of this item is to approve the $3.8 billion fiscal year 2025-26 Tentative District Educational Facilities Plan (TDEFP) for the five years ending June 30, 2030. The first year of the TDEFP will be incorporated in the District's 2025-26 budget.

## DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW
## FISCAL YEARS 2025-26 THROUGH 2029-30

The law requires each district to prepare its tentative district educational facilities plan as required by s. 1013.35. Annually, before the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

### District Educational Facilities Plan (DEFP) – Strategic Plan Objectives

To support the District's strategic plan, the DEFP process is aligned with the strategic plan guardrails as follows:

| Guardrails | Capital Budget Process Objective |
|---|---|
| ✓ Safety<br>✓ Equity | • Allocate capital resources equitably based on the District's capital needs that best support the strategic plan by creating and maintaining safe, secure, and supportive environments. |
| ✓ Safety<br>✓ Equity<br>✓ School Support | • Engage the Board and Cabinet in a decision-making process that prioritizes needs based on the District's Guardrails of safety and equity and school support that sustains the District's academic goals. |
| ✓ School Support | • Tailor budget and financial information to departments with capital projects/programs to support schools and the District's academic goals. |
| ✓ Accountability | • Engage stakeholders to gather feedback, develop partnerships, and continue to build trust through a transparent budget process and quality financial information. |

The process of Adopting the DEFP allows the public to provide input into the plan and meets the District's guardrails of safety, equity, school support, accountability, and wellness support. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses, and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide high-quality instruction.

# STUDENTS FIRST



## 2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

## GOALS

**Early Literacy Proficiency**
The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

**Algebra Proficiency**
The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

**Science Proficiency**
The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

**College & Career Readiness**
The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

## GUARDRAILS

**Safety**
The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

**Equity**
The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

**School Support**
The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

**Accountability**
The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

**Wellness Support**
The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.

## Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY26) covers the five-year period beginning July 1, 2025, and ending June 30, 2030. This plan sustains funding for the **S**afety, **M**usic and Arts, **A**thletics, **R**enovations, and **T**echnology (SMART) Program and other projects that were approved in the DEFP adopted on September 4, 2024.

The DEFP-FY26 also sustains funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for past and current financings, as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling $437.9 million over 5-years and $86.1 million for FY26 is summarized in the table below:

| New Funding Recommendations | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|
| Athletics | $ 600,000 | $ (150,000) | $ (150,000) | $ 600,000 | $ 600,000 | $ 1,500,000 |
| Environmental Health and Safety | 5,815,000 | 5,432,000 | 6,372,000 | 6,652,000 | 9,165,000 | 33,436,000 |
| Environmental Health and Safety - Flood Mitigation (FEMA) | 687,500 | | | | | 687,500 |
| Equipment | 3,274,000 | 2,210,000 | 1,860,000 | 1,860,000 | 1,860,000 | 11,064,000 |
| Facilities | 59,280,750 | 56,215,250 | 53,700,000 | 53,000,000 | 55,000,000 | 277,196,000 |
| Information and Technology | 2,458,789 | 593,833 | 593,833 | 593,833 | 593,833 | 4,834,121 |
| Physical Plant Operations | 11,734,834 | 19,639,533 | 19,302,533 | 18,338,300 | 17,017,500 | 86,032,700 |
| Portables | 2,476,000 | | | | | 2,476,000 |
| Safety and Security | 1,330,000 | 2,210,000 | 1,085,000 | 6,535,000 | 5,835,000 | 16,995,000 |
| Transportation | 300,000 | | | | | 300,000 |
| **Grand Total** | **$87,956,873** | **$86,150,616** | **$82,763,366** | **$87,579,133** | **$90,071,333** | **$434,521,321** |

Highlights of the new funding recommendation for FY 26 are:

Facilities Projects/Initiatives

- Mary Bethune replacement building $16.1 million
- Districtwide Roofing Projects $15 million
- Program Manager/Owner Representative Services $25.0 million
- Northeast High School fire alarm upgrade $1 million

Physical Plant Operations

- Additional funding for HVAC projects, school painting, and beautification $11.7 million

Environmental Health and Safety

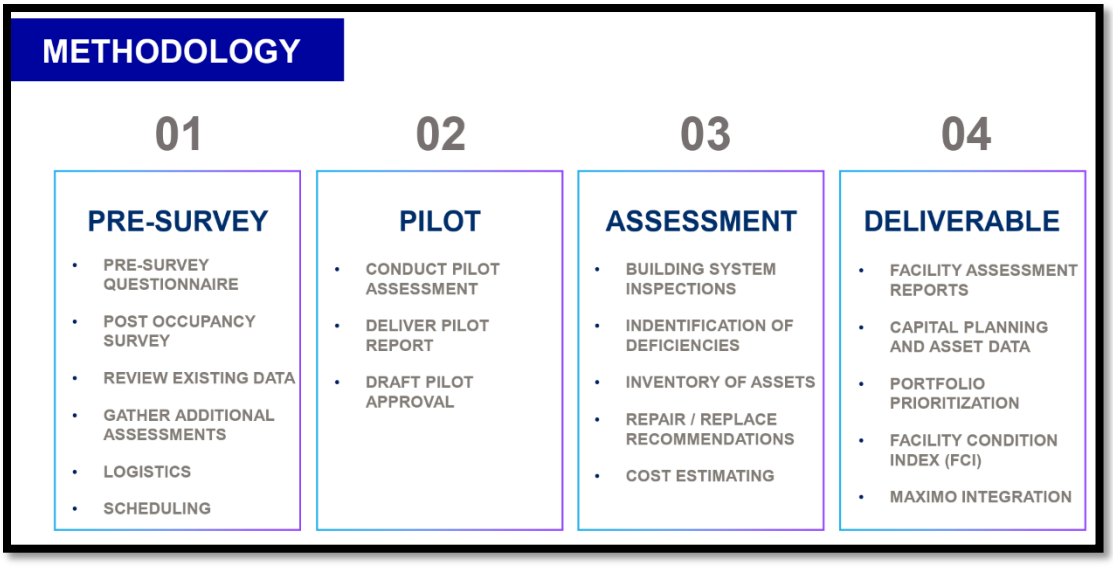
- Building automation systems, drainage and storm water modifications, and AED purchases $4.5 million

Other Capital Initiatives

- Equipment purchases to replace music equipment, and BECON equipment refresh $3.3 million
- E-rate funded infrastructure upgrades $2.2 million
- Portable Demolition $2.5 million
- Safety and security initiative to include vape detection system $1.3 million
- Athletic score board replacement district-wide $0.6 million
- Replacement of unsafe bus lift $0.3 million

## Long Range Planning – Facility Condition Assessment & Redefining Our Schools

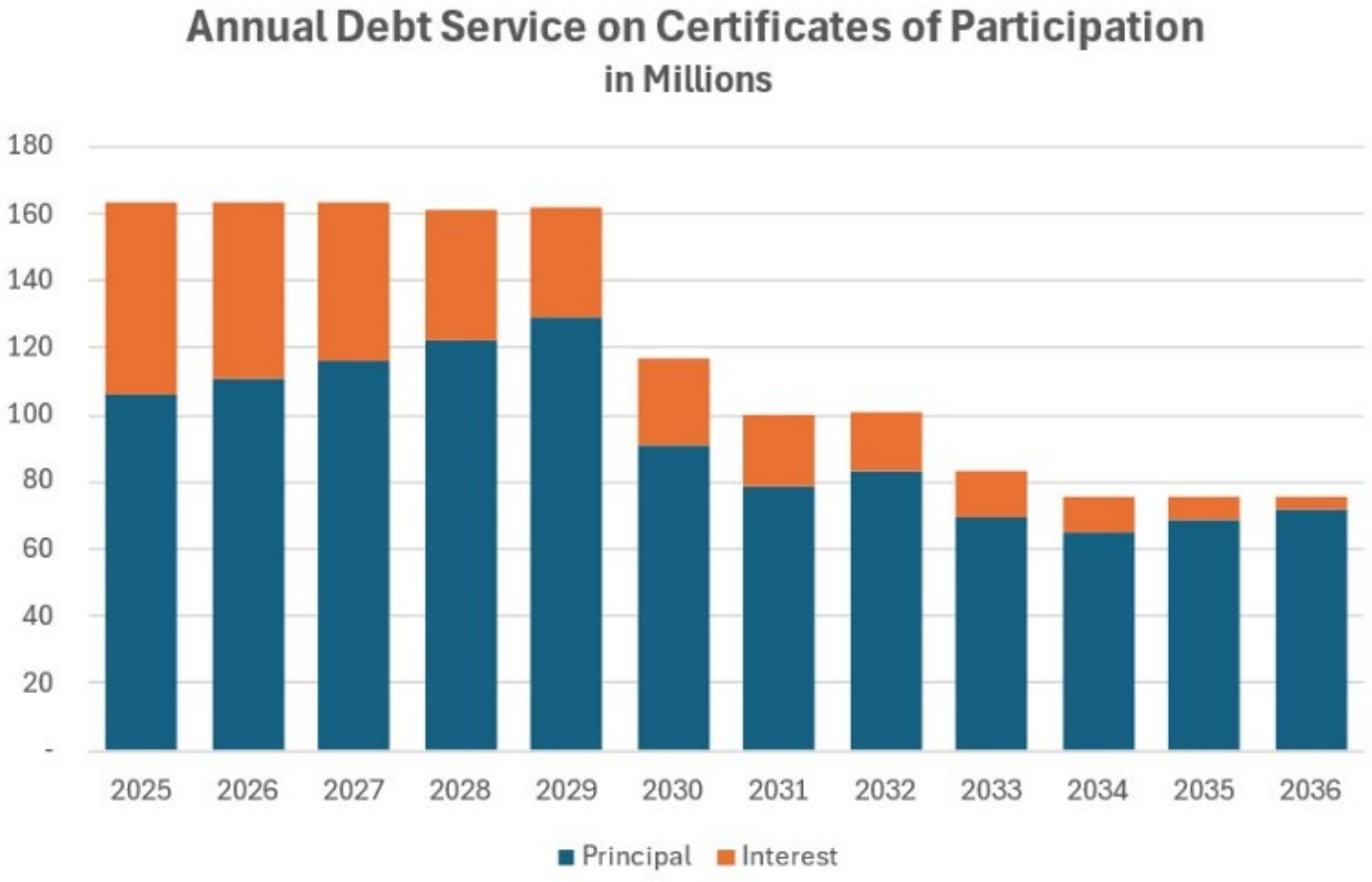
The long-range facilities will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process.



## COPs Debt Capacity

The District has debt capacity to undertake certain types of large-scale projects that can be collateralized in a Certificate of Participation (COPs) financing. These resources can be responsibly leveraged well below the statutory ceiling, since the District currently has a much lower COPs debt-to-millage ratio than its target maximum in Policy 3120.

The chart below shows the District's outstanding principal and interest on COPs debt. This shows that the District begins to rapidly pay down its outstanding debt beginning in FY2030, freeing up a future stream of revenue that can be leveraged to provide resources for large-scale facility projects such as those developed using the data in the FCA.



## SMART Program

The SMART Program has delivered $1.7 billion (as of March 2025) in projects and initiatives that have been completed or nearing completion. All GOB funding have been spent and the District will complete the Program by October 31, 2025 and any remaining projects will roll into the DEFP process. A summary of the SMART Program is provided in the Appendix.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

## Capital Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

**Funds that are allocated using the capital reserve require the Board's approval**, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

## Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3% shown in the table below.

| | U.S. City Average | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Percent change from 12 months ago | | | | | | | | | | | | |
| 2015 | -0.1 | 0.0 | -0.1 | -0.2 | 0.0 | 0.1 | 0.2 | 0.2 | 0.0 | 0.2 | 0.5 | 0.7 |
| 2016 | 1.4 | 1.0 | 0.9 | 1.1 | 1.0 | 1.0 | 0.8 | 1.1 | 1.5 | 1.6 | 1.7 | 2.1 |
| 2017 | 2.5 | 2.7 | 2.4 | 2.2 | 1.9 | 1.6 | 1.7 | 1.9 | 2.2 | 2.0 | 2.2 | 2.1 |
| 2018 | 2.1 | 2.2 | 2.4 | 2.5 | 2.8 | 2.9 | 2.9 | 2.7 | 2.3 | 2.5 | 2.2 | 1.9 |
| 2019 | 1.6 | 1.5 | 1.9 | 2.0 | 1.8 | 1.6 | 1.8 | 1.7 | 1.7 | 1.8 | 2.1 | 2.3 |
| 2020 | 2.5 | 2.3 | 1.5 | 0.3 | 0.1 | 0.6 | 1.0 | 1.3 | 1.4 | 1.2 | 1.2 | 1.4 |
| 2021 | 1.4 | 1.7 | 2.6 | 4.2 | 5.0 | 5.4 | 5.4 | 5.3 | 5.4 | 6.2 | 6.8 | 7.0 |
| 2022 | 7.5 | 7.9 | 8.5 | 8.3 | 8.6 | 9.1 | 8.5 | 8.3 | 8.2 | 7.7 | 7.1 | 6.5 |
| 2023 | 6.4 | 6.0 | 5.0 | 4.9 | 4.0 | 3.0 | 3.2 | 3.7 | 3.7 | 3.2 | 3.1 | 3.4 |
| 2024 | 3.1 | 3.2 | 3.5 | 3.4 | 3.3 | 3.0 | 2.9 | 2.5 | 2.4 | 2.6 | 2.7 | 2.9 |
| 2025 | 3.0 | 2.8 | | | | | | | | | | |

## Completed Projects

A list of completed projects is shown in the school-by-school listing and the Appendix. Completed projects are those projects that have had financial activity and the scope of the project is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Remaining balances for completed projects that are not in the SMART Program will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

### School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2025 (FY25). Therefore, you will not see funding listed in FY26 through FY30 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the Previously Budgeted column.

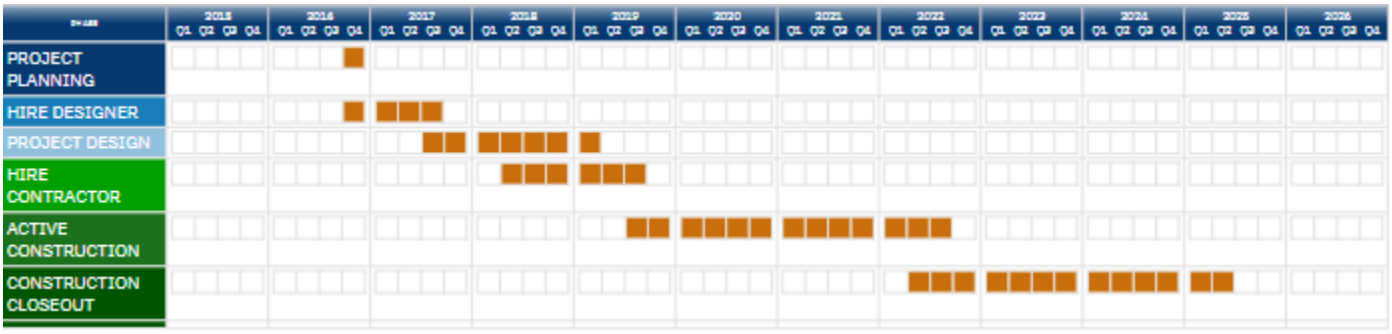
**SMART Program**

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| Renovation | FY15 | 917,000 | | | | | | 917,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY15 | 128,000 | | | | | | 128,000 | HVAC Improvements |
| Renovation | FY18 | 198,000 | | | | | | 198,000 | Media Center improvements |
| Renovation | FY19 | 1,098,379 | | | | | | 1,098,379 | Additional funding for approved scope |
| | | 2,341,379 | 0 | 0 | 0 | 0 | 0 | 2,341,379 | |

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules visit the District's SMART Website where you can navigate to the construction schedules and view other information regarding specific projects.

https://bcpssmartfutures.com/

***Sample construction schedule from the SMART Website:***



## Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, a detailed list of the completed projects and a list of the 24 schools that have new funding for playgrounds.








**July 22, 2025**

# Tentative District Educational Facilities Plan
# Fiscal Year 2025-26 to 2029-30

Prepared by Finance

CHOOSE THE BEST
CHOOSE BCPS

Established 1915
BROWARD
County Public Schools

RATED school district

# Introduction

## Rationale

**Annually, before the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.**

**Florida Statute §1001.42**

**Powers and duties of district school board**

**Florida Statute § 1011.02**

**District school board to adopt the final budget**

**Florida Statute § 1013.35**

**Tentative District Educational Facilities Plan**

## Purpose

**Approve the Tentative District Educational Facilities Plan.**

## 2022-2027 STRATEGIC PLAN

**Guardrail: Equity**

**The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.**

**Guardrail: Accountability**

**The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency, and continuous improvement.**

## Request of School Board

Discuss and approve the Tentative DEFP.

**Financial Impact**: The approval of the Tentative DEFP allocates $3.8 billion over the next 5 years.

# DEFP 2025-26 to 2029-30
## Revenues

**(in millions)**

| Revenue & Financing Sources | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Local Capital Millage | $500.0 | $533.3 | $564.3 | $592.2 | $621.1 | $2,810.9 |
| Local Sources (Impact Fees / Land Sale) | 12.1 | 9.1 | 8.2 | 7.1 | 7.1 | 43.6 |
| Intercom Systems Lease | 23.0 | | | | | 23.0 |
| Technology Refresh Lease | 16.6 | 16.6 | 16.6 | 16.6 | 16.6 | 83.0 |
| Vehicle Lease (Bus & White Fleet) | 19.4 | 20.1 | 20.9 | 21.7 | 22.5 | 104.6 |
| State | 46.2 | 42.6 | 42.6 | 42.6 | 42.6 | 216.6 |
| **Sub-Total** | **$617.3** | **$621.7** | **$652.6** | **$680.2** | **$709.9** | **$3,281.7** |
| Carryover Allocated to Capital Projects & Programs | 466.7 | | | | | 466.7 |
| Unallocated Carryover [1] (as of 6/30/2025) | 47.6 | | | | | 47.6 |
| **Total Revenue Sources** | **$1,131.6** | **$621.7** | **$652.6** | **$680.2** | **$709.9** | **$3,796.0** |

[1] Unallocated Carryover from the previous year (in this case FY 2025) is only included as a source of funds in the first year (FY 2026). The impact of the $47.6 million is then included in the 5-year total of funds available for new appropriations and capital reserves shown on the next slide for Estimated Appropriations.

- Millage revenue growth increased by 6.1% over last year's millage revenues based on the Broward County Property Appraiser (BCPA) July 1, 2025, certified values.

# DEFP 2025-26 to 2029-30
## Appropriations

(in millions)

| Appropriation Category | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| COPs, Equipment, and Building Leases | $197.9 | $194.4 | $198.1 | $201.2 | $154.9 | $946.5 |
| Capital /Facilities Salaries, PMOR, and Quality Assurance | 41.5 | 41.5 | 41.5 | 41.5 | 41.5 | 207.5 |
| Capital Transfer to General Fund | 183.0 | 192.3 | 193.6 | 194.2 | 194.7 | 957.8 |
| Charter School | 56.8 | 71.4 | 89.6 | 96.6 | 122.0 | 436.4 |
| Facilities Districtwide Projects | 26.6 | 38.4 | 36.6 | 33.8 | 35.0 | 170.4 |
| Facilities Projects (School by School) | 27.9 | 3.1 | 5.1 | - | - | 36.1 |
| Transportation | 20.4 | 20.9 | 21.7 | 22.3 | 22.3 | 107.6 |
| Athletics | 11.6 | 10.9 | 10.9 | 10.9 | 10.9 | 55.2 |
| Safety and Security | 15.6 | 15.9 | 14.8 | 9.7 | 8.8 | 64.8 |
| Environmental Health and Safety | 4.4 | 0.6 | 0.7 | - | - | 5.7 |
| Information and Technology | 19.4 | 16.9 | 16.9 | 16.9 | 16.9 | 87.0 |
| Equipment | 6.7 | 5.1 | 4.6 | 4.6 | 4.6 | 25.6 |
| Cost index - Risk Projections | | 7.1 | 6.8 | 6.8 | 7.0 | 27.7 |
| **Sub-Total Appropriations** | **$611.8** | **$618.5** | **$640.9** | **$638.5** | **$618.6** | **$3,128.3** |
| Carryover Allocated to Capital Projects & Programs | 466.7 | | | | | 466.7 |
| Unallocated Funds (includes $47.6m carryover) | 53.1 | 3.2 | 11.6 | 41.7 | 91.4 | 201.0 |
| **Total Appropriations** | **$1,131.6** | **$621.7** | **$652.5** | **$680.2** | **$710.0** | **$3,796.0** |

# DEFP 2025-26 to 2029-30
## Items Funded

(in millions)

| | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| New Funding Recommendations | $ 88.0 | $ 86.2 | $ 82.8 | $ 87.6 | $ 90.1 | $ 434.7 |
| Transfer to General Fund (Additional funding for school bus drivers) | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 50.0 |
| Capital Reserve (Funding required to increase reserve to $50 million) | 2.4 | | | | | 2.4 |
| **Total New Funding Recommendations** | **$ 100.4** | **$ 96.2** | **$ 92.8** | **$ 97.6** | **$ 100.1** | **$ 487.1** |

# New Funding Recommendations

(in millions)

| New Funding Recommendations | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Athletics | 0.6 | (0.2) | (0.2) | 0.6 | 0.6 | 1.4 |
| Environmental Health and Safety | 5.8 | 5.4 | 6.4 | 6.7 | 9.2 | 33.5 |
| Environmental Health and Safety - Flood Mitigation (FEMA) | 0.7 | - | - | - | - | 0.7 |
| Equipment | 3.3 | 2.2 | 1.9 | 1.9 | 1.9 | 11.2 |
| Facilities | 59.3 | 56.2 | 53.7 | 53.0 | 55.0 | 277.2 |
| Information and Technology | 2.5 | 0.6 | 0.6 | 0.6 | 0.6 | 4.9 |
| Physical Plant Operations | 11.7 | 19.7 | 19.3 | 18.3 | 17.0 | 85.9 |
| Portables | 2.5 | - | - | - | - | 2.5 |
| Safety and Security | 1.3 | 2.2 | 1.1 | 6.5 | 5.8 | 16.9 |
| Transportation | 0.3 | - | - | - | - | 0.3 |
| **Total Funding Recommendations** | **88.0** | **86.1** | **82.8** | **87.6** | **90.1** | **434.5** |

See details in the appendix A

# DEFP 2025-26 to 2029-30
## Looking Ahead

**(in millions)**

- The Board has directed the superintendent to redefine schools.
- The Facility Condition Assessment is being conducted and will define the District's future facility needs.
- Future projects can be planned with available funding and financed if necessary.
- This DEFP can be amended at any time to include additional projects.

# Budget Adoption Timeline FY 2025-26

| | Date | Event |
|---|---|---|
| ✓ | **June 24, 2025** | Capital Budget Workshop |
| ✓ | **July 22, 2025** | Approve Advertisement of Tentative FY26 District Budget |
| → | **July 22, 2025** | Tentative DEFP Special School Board Meeting |
| | **July 25, 2025** | Publish Advertisement of Tentative FY26 District Budget |
| | **July 29, 2025** | 1st Public Budget Hearing |
| | **September 3, 2025** | Final DEFP Adoption at Special School Board Meeting |
| | **September 9, 2025** | SAFR and Final Budget Reports |
| | **September 9, 2025** | Final Public Budget Hearing |




Debra Hixon, Chair
Sarah Leonardi, Vice Chair

Lori Alhadeff
Maura McCarthy Bulman
Adam Cervera, Esq.
Dr. Jeff Holness
Nora Rupert
Rebecca Thompson
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

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Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com.

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# District Educational Facilities Plan
## Requests by Division

| New Funding Recommendations | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|
| Athletics | 600,000 | (150,000) | (150,000) | 600,000 | 600,000 | 1,500,000 |
| Environmental Health and Safety | 5,815,000 | 5,432,000 | 6,372,000 | 6,652,000 | 9,165,000 | 33,436,000 |
| Environmental Health and Safety - Flood Mitigation (FEMA) | 687,500 | | | | | 687,500 |
| Equipment | 3,274,000 | 2,210,000 | 1,860,000 | 1,860,000 | 1,860,000 | 11,064,000 |
| Facilities | 59,280,750 | 56,215,250 | 53,700,000 | 53,000,000 | 55,000,000 | 277,196,000 |
| Information and Technology | 2,458,789 | 593,833 | 593,833 | 593,833 | 593,833 | 4,834,121 |
| Physical Plant Operations | 11,734,834 | 19,639,533 | 19,302,533 | 18,338,300 | 17,017,500 | 86,032,700 |
| Portables | 2,476,000 | | | | | 2,476,000 |
| Safety and Security | 1,330,000 | 2,210,000 | 1,085,000 | 6,535,000 | 5,835,000 | 16,995,000 |
| Transportation | 300,000 | | | | | 300,000 |
| **Grand Total** | **$ 87,956,873** | **$ 86,150,616** | **$ 82,763,366** | **$ 87,579,133** | **$ 90,071,333** | **$ 434,521,321** |

# District Educational Facilities Plan
## Athletics

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Athletics** | **Protective Netting for Baseball and Softball Fields** | Protective netting safeguards spectators, players, and nearby property from foul balls and errant throws. Netting helps improve the overall spectator experience, encouraging more attendance at games | | (750,000) | (750,000) | | | (1,500,000) |
| **Athletics** | **Scoreboard Replacements** | Equitable game experience across the District, enhanced game experience, improved school and community image and revenue generation | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 3,000,000 |
| **Grand Total** | | | **600,000** | **(150,000)** | **(150,000)** | **600,000** | **600,000** | **1,500,000** |

# District Educational Facilities Plan
## Environmental Health and Safety

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **AED** | **Districtwide - AED Units/Cabinets** | Additional AED units to schools for Band, ROTC, and general proximity/accessibiliy could save lives of our students and staff | 365,000 | 237,000 | 237,000 | 237,000 | 500,000 | 1,576,000 |
| **Building Automation Systems** | **Cooper City HS - HVAC Building Controls - Cooper City HS** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | | | 700,000 | | | 700,000 |
| **Building Automation Systems** | **Deerfield Beach HS - HVAC Building Controls - Deerfield Beach HS** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | | | | | 700,000 | 700,000 |
| **Building Automation Systems** | **Districtwide - BAS HeadEnd Upgrade to ECOSTRUXURE Building Operation (EBO) Network** | IT is transitioning to Windows 11. Current BAS Systems at (61) sites are not supported by Windows11 and require the Head-end or Network Controller to be replaced. This work was started under ESSER for schools, but was stopped. This scope also includes completion at administrative sites which could not be included in the ESSER project. | 565,000 | | | | | 565,000 |
| **Building Automation Systems** | **Flanagan HS - HVAC Building Controls - Flanagan HS** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | 700,000 | | | | | 700,000 |
| **Building Automation Systems** | **HVAC Building Controls- Park Lakes ES - HVAC Building Controls- Park Lakes ES** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | | | | | 700,000 | 700,000 |
| **Building Automation Systems** | **Manatee Bay ES - HVAC Building Controls- Manatee Bay Es** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | | | | 700,000 | | 700,000 |
| **Building Automation Systems** | **Sunset Lakes ES - HVAC Building Controls - Sunset Lakes ES** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | | | 700,000 | | | 700,000 |
| **Building Automation Systems** | **Western HS - HVAC Building Controls - Western HS** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | | 700,000 | | | | 700,000 |
| **Building Automation Systems** | **HVAC Building Controls- Districtwide** | Move funding forward | | | (2,100,000) | (1,400,000) | | (3,500,000) |
| **Building Automation Systems** | **Floranada ES - HVAC Building Controls - Floranada ES** | Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response | | | | 700,000 | | 700,000 |
| **Building Renovations** | **Districtwide - Existing Covered Walkways Emergency Lighting (PC IV)** | This additional work was not factored into the original scope of work for PCIV. Previous phases of project did not identify this as a requirement but is now code required to complete the upgrades on the exterior canopies | | 625,000 | 625,000 | 625,000 | 625,000 | 2,500,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Drainage System Modification/Maintenance** | **Attucks MS - Drainage System Modification - Attucks MS (April 2023 Flood)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | 140,000 | | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Boyd Anderson - Drainage System Modification - Boyd Anderson (flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | 140,000 | | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Charles Drew Resource - Drainage System Modification - Charles Drew Resource** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Dillard HS - Drainage System Modification - Dillard HS (April 2023 Flood)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 75,000 | 225,000 | | | | 300,000 |
| **Drainage System Modification/Maintenance** | **Flamingo ES - Drainage System Modification - Flamingo ES** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Harbordale ES - Drainage System Modification - Harbordale ES (June 2024 rain event)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | 140,000 | | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Hunt ES - Drainage System Modification - Hunt ES** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Larkdale ES - Drainage System Modification - Larkdale ES** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Drainage System Modification/Maintenance** | **Lauderdale Lakes - Drainage System Modification - Lauderdale Lakes** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Morrow ES - Drainage System Modification - Morrow ES** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |
| **Drainage System Modification/Maintenance** | **NEHS - Drainage System Modification - NEHS (flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | 140,000 | | | | 200,000 |
| **Drainage System Modification/Maintenance** | **North Lauderdale K-8 - Drainage System Modification - North Lauderdale K-8** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 150,000 | | | | | 150,000 |
| **Drainage System Modification/Maintenance** | **Olsen MS - Drainage System Modification - Olsen MS (April 2023 Flood)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | 140,000 | | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Park Ridge ES - Drainage System Modification - Park Ridge ES** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Peters ES - Drainage System Modification - Peters ES (flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 25,000 | 125,000 | | | | 150,000 |
| **Drainage System Modification/Maintenance** | **Riverland ES - Drainage System Modification - Riverland ES** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | 140,000 | | | 200,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Drainage System Modification/Maintenance** | **Seagull/Whiddon - Drainage System Modification - Seagull/Whiddon (April 2023Flood)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 75,000 | 225,000 | | | | 300,000 |
| **Drainage System Modification/Maintenance** | **Seminole MS - Drainage System Modification - Seminole MS (flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | 140,000 | | | | 200,000 |
| **Drainage System Modification/Maintenance** | **Stephen Foster ES - Drainage System Modification - Stephen Foster ES (April 2023 flood & flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 50,000 | 170,000 | | | | 220,000 |
| **Drainage System Modification/Maintenance** | **Stranahan HS - Drainage System Modification - Stranahan HS (April 2023 flood & flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 50,000 | 170,000 | | | | 220,000 |
| **Drainage System Modification/Maintenance** | **Taravella HS - Drainage System Modification - Taravella HS (flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 50,000 | 295,000 | | | | 345,000 |
| **Drainage System Modification/Maintenance** | **Westwood Heights ES - Drainage System Modification - Westwood Heights ES (April 2023 Flood)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | | 200,000 | | | 200,000 |
| **EH & S Performance Contracting Debt Service** | **Debt Service** | These improvements will result in savings on utility (electric, water, refuse) bills. Also FPL rebate payment for LED lighting upgrades | 600,000 | 2,000,000 | 3,600,000 | 5,200,000 | 6,800,000 | 18,200,000 |
| **Fuel Storage Tanks** | **Districtwide - Aging UST Replacements - 3 fuel depots** | Move funding forward 1 year and additional funding of $550,000 to complete PO requests for construction at Twin Lakes/Central Bus and South Bus. This will also allow for necessary POs for North Bus to be requested in early 2026 for equipment and Spring 2026 for installation. This will complete the aging UST projects identified to date. All permit documents have been submitted and approved | 2,050,000 | (1,500,000) | | | | 550,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Fuel Storage Tanks** | **Districtwide - Removal/Replacement non-regulated Aging ASTs (6 locations)** | Ensure emergency readiness and prevent costly environmental cleanup that could be $100,000-$300,000/site | 200,000 | 200,000 | 200,000 | | | 600,000 |
| **Lead** | **Districtwide - Lead BASed Paint Assessment/ Remediation** | Due to the EPA ban of the use of lead BASed paint, anytime painted components in buildings built in 1978 or prior are to be altered, a lead BASed paint assessment must be completed | 150,000 | 250,000 | 200,000 | | | 600,000 |
| **Playgrounds** | **Districtwide - Playgrounds - Playground Inspections** | Engaging a vendor to perform playground safety inspections including an asset management software will increase the speed at which inspections are able to be performed and globally identify repair/replacement needs specific to equipment, etc, at the sites | 100,000 | 100,000 | | | | 200,000 |
| **Playgrounds** | **Districtwide - Playgrounds - Repairs** | Additional funding for repair of existing playground needs specific to equipment, etc, at the sites BASed on the inspections performed by a vendor | | 750,000 | 750,000 | 750,000 | | 2,250,000 |
| **SW Maint/Licensing** | **Beachside Motessori Village - Beachside Motessori Village (Cat 3 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus. | 60,000 | | | | | 60,000 |
| **SW Maint/Licensing** | **Coral Cove ES - Coral Cove ES (Cat 4 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | | 60,000 | | | 60,000 |
| **SW Maint/Licensing** | **Croissant Park ES - 3- Croissant Park ES (April 2023 Flood)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | | | | 60,000 |
| **SW Maint/Licensing** | **Floranada ES - Floranada ES (Cat 4 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | | 60,000 | | | 60,000 |
| **SW Maint/Licensing** | **Lakeside ES - Lakeside ES (Cat 4 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | | 60,000 | | | 60,000 |
| **SW Maint/Licensing** | **Park Lakes ES - Park Lakes ES (Cat 3 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | 60,000 | | | | 60,000 |
| **SW Maint/Licensing** | **Parkway MS - 4- Parkway MS (April 2023 Flood)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | | | | 60,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **SW Maint/Licensing** | **Pompano Beach MS - 1 - Pompano Beach MS** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | | | | 60,000 |
| **SW Maint/Licensing** | **Sanders Park ES - 2 - Sanders Park ES** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 60,000 | | | | | 60,000 |
| **SW Maint/Licensing** | **Silver Palms ES - Silver Palms ES (Cat 4 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | 60,000 | | | | 60,000 |
| **SW Maint/Licensing** | **Silver Shores ES - Silver Shores ES (Cat 4 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | | 60,000 | | | 60,000 |
| **SW Maint/Licensing** | **Sunset Lakes ES - Sunset Lakes ES (Cat 4 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | | 60,000 | | | 60,000 |
| **SW Maint/Licensing** | **Tradewinds ES - Tradewinds ES (Cat 3 Shelter)** | Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | | 60,000 | | | | 60,000 |
| **SW Modifications** | **Additional @ Nova HS/MS (flooding connected with roof drain downspout) - SW Modifications/Flood Control - Additional @ Nova HS/MS (flooding connected with roof drain downspout)** | Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus | 80,000 | | | | | 80,000 |
| **Traffic and Pedestrian Management** | **Pines Lakes Elementary School - Pines Lakes Elementary School-Traffic and Pedestrian Management** | Modifications recommended for Pines Lakes ES are to ensure compliance with SREF so students are not crossing a vehicular drive in order to access the school. A new gate and sidewalk will be added for students (walk-bike) to access the school from the southwest. These projects will be completed for less than they are currently budgeted. | (150,000) | | | | | (150,000) |
| **Traffic and Pedestrian Management** | **Cooper City ES - Elementary School-Traffic and Pedestrian Management** | Modifications recommended for Cooper City ES are to ensure compliance with SREF so students are not crossing a vehicular drive in order to access the school. A new gate and sidewalk will be added for students (walk-bike) to access the school from the east/southeast. These projects will be completed for less than they are currently budgeted. | (150,000) | | | | | (150,000) |

| Classification | Project | Justification/<br>Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Traffic and Pedestrian Management** | **Stirling Elementary School -Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition)** | Modifications recommended for this road (owned by SBBC) between Stirling ES and Hollywood Hills HS are necessary to ensure the safety of students, parents, and staff during arrival and dismissal activities. There have been many near misses over the years. These projects will be completed for less than they are currently budgeted. | (150,000) | | | | | (150,000) |
| **Trash Compactors** | **Districtwide - Trash Compactors** | If a Performance Contracting option is selected, this funding will not be needed | (160,000) | (160,000) | (160,000) | (160,000) | (160,000) | (800,000) |
| **Grand Total** | | | **5,815,000** | **5,432,000** | **6,372,000** | **6,652,000** | **9,165,000** | **33,436,000** |

# District Educational Facilities Plan
## Environmental Health and Safety - Flood Mitigation (FEMA)

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Flood Mitigation (FEMA)** | **Districtwide - Flood Mitigation (April 2023)** | Request for funds for FEMA mitigation proposals for 11 sites impacted during the April 2023 flood. FEMA will reimburse for 75% | 2,750,000 | | | | | 2,750,000 |
| **Flood Mitigation (FEMA)** | **Flood Mitigation (April 2023) (Reimbursement)** | Request For Funds For FEMA Mitigation Proposals For 11 Sites Impacted During The April 2023 Floods. FEMA Will Reimburse For 75%. | (2,062,500) | | | | | (2,062,500) |
| **Grand Total** | | | **687,500** | | | | | **687,500** |

# District Educational Facilities Plan
## Equipment

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Academics** | **Districtwide - Music Equipment Replacement** | See Appendix | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 7,500,000 |
| **Academics** | **K-8 Transition At Pines Middle, Broward Estates, Mlk** | Funding For Grades 7 And 8 Equipment | 400,000 | 350,000 | | | | 750,000 |
| **BECON** | **Broadcast Automation System Refresh** | Broadcast automation system runs the TV station while unattended which saves us from having to hire overnight and weekend employees to operate the system. Current system is running on unsupprted operating systems and prone to equipment failure. Having a automation system is an FCC requirement | 130,000 | | | | | 130,000 |
| **BECON** | **Broadcast Equipment refresh** | BECON video equipment is used daily throughout the District and due to wear and tear and age of equipment replacement is needed to avoid additional equipment failures | 75,000 | | | | | 75,000 |
| **BECON** | **IPTV server refresh** | IPTV servers at schools are at end of life and no longer supported. The servers are used to store and record school videos including morning announcements as well as convert live video feeds for use on wireless devices in the classroom. Cost is approx $23K per school; still have 33 schools to do. Schools that do not get the servers will not have announcements, etc. | 759,000 | | | | | 759,000 |
| **BECON** | **KCW Board Room and Control Room Equipment Refresh** | Needed to finalize KCW Board Room project. The amount for FY25-26 is for remaining equipment needs | 50,000 | | | | | 50,000 |
| **BECON** | **KCW/BECON equipment maintenance and support plans** | Annual renewal of hardware and software services to maintain day to day operations and protect District assets. Maintenance contracts and warranties for Board room and BECON equipment; currently funded from general fund | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 1,300,000 |
| **SSEP** | **School Replacement Radios** | Schools Must Have Operating Radios To Effectively Communicate During Critical Incidents | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| **Grand Total** | | | **3,274,000** | **2,210,000** | **1,860,000** | **1,860,000** | **1,860,000** | **11,064,000** |

# District Educational Facilities Plan
## Facilities

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Athletic Surfaces** | **DEFP - 23-Boyd Anderson High-Replace Dugouts-04/17/2025** | Structural Issues With Wood Construction / Safety - PPO Request | 165,000 | | | | | 165,000 |
| **Building** | **DEFP - 10-Mary M. Bethune ES-Phase 2A And 2B-12/17/2024** | The Design Was Funded In A Prior Year, And Now The Plans Are 100% And The Construction Phase Needs To Be Funded | 16,100,000 | | | | | 16,100,000 |
| **Building** | **DEFP - 29-Collins Elementary-Loggia Replacement-04/17/2025** | Structural / Safety Concern - Ppo Request | 138,750 | 786,250 | | | | 925,000 |
| **Capital** | **Castaldi Report** | Funding For Castaldi Anlysis To Aid In Master Planning | 350,000 | | | | | 350,000 |
| **Capital** | **Program Manager & Owner's Representative** | Funding For PMOR Including AECOM, Atkins, And Building Department Supplemental Services | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | 125,000,000 |
| **Mechanical** | **DEFP - 14-Northeast HS-Buildings 26 And 28 Fire Alarm Upgrade-03/25/2025** | Buildings 26 And 28 Were Not Included As A Part Of The GOB Fire Alarm Replacement Scope For Northeast HS, P.001684. Attempts Were Made To Integrate The New And Old Systems, But They Do Not Work Seamlessly. Additionally, Buildings 26 And 28 Are On Horns, While The Rest Of The School Uses Voice Alarm, Causing A Competing Signal Heard Between The Buildings Which Violates Code | 1,012,000 | | | | | 1,012,000 |
| **Mechanical** | **DEFP - 3-Piper HS-Lift Station Replacement/Relocation-02/19/2025** | The Equipment Is Past Its Useful Life. The Lift Station's Wet Well/Holding Tank'S Concrete Is Disintegrating. The Equipment No Longer Meets Broward County Environmental Protection And Growth Management Department's Specifications. This Project Is Beyond PPO's Limits/Abilities. The Construction Price Provided By Miller Legg Is $1,500,000 | | | 1,700,000 | | | 1,700,000 |
| **Renovation** | **DEFP - 25-Broadview Elementary-Restroom Renovation-04/17/2025** | ADA Accessibility Issues - This Project Is Currently In Design P.001638-ADA - $600K Needed - PPO Request | 600,000 | | | | | 600,000 |
| **Renovation** | **DEFP - 47-Fort Lauderdale High-Auditorium Renovation-04/17/2025** | Past Useful Life / Aesthetics / Structural Concern - PPO Request | 120,000 | 1,080,000 | | | | 1,200,000 |
| **Renovation** | **DEFP - 52-KCW Admin-Garage Restorations-04/17/2025** | Equipment Is Past Its Useful Life - PPO Request | 402,000 | 3,618,000 | | | | 4,020,000 |
| **Roofing** | **DEFP - 16-Districtwide-Roofing-04/14/2025** | Roof Asset Manager Is Identifying Needs, And This Funding Is To Be Able To Implement Csmp Projects To Address Districtwide Roofing Needs | 15,000,000 | 25,000,000 | 27,000,000 | 28,000,000 | 30,000,000 | 125,000,000 |

| Classification | Project | Justification/<br>Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Roofing** | **DEFP - 6-Sunland Park Academy-Replace Existing, Temporary Stairwell Roof-02/19/2025** | Existing Roof Is A Temporary Fix To Remedy A Stairwell Flooding Issue. Permanent Roof Structure Is Necessary. This Used To Be A Skylight. This Is Beyond PPO's Limits/Abilities. PPO Is Requesting OCP To Provide Funding Request, Design, Project Management, And Construction | 264,000 | | | | | 264,000 |
| **Walkway** | **DEFP - 5-Oakridge ES-Covered Walkway Replacement-02/19/2025** | Existing Wood Covered Walkways Are Rotting And Could Pose A Future Safety Issue. One Section Had To Be Completely Removed Due To Structural Deterioration.<br>This Is Beyond PPO's Limits/Abilities. PPO is Requesting OCP To Provide Funding Request, Design, Project Management, And Construction | 129,000 | 731,000 | | | | 860,000 |
| **Grand Total** | | | **59,280,750** | **56,215,250** | **53,700,000** | **53,000,000** | **55,000,000** | **277,196,000** |

# District Educational Facilities Plan
## Information and Technology

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Consulting** | **Safety Technology - Visitor Management Systems (Consultant Services/Support and Devices/Peripherals)** | Previously no funded line item that we know of. We replace/repair special laptops for this sytem as well as peripheral devices for visitor badges, etc. Also, vendor technical enhancements may be requested | | 50,000 | 50,000 | 50,000 | 50,000 | 200,000 |
| **ERATE** | **ERATE Infrastructure upgrades** | Wireless access points, switches, cabling support needed bandwidth for student applications | 2,149,827 | | | | | 2,149,827 |
| **ERP Software Implementation** | **Focus Module - School Choice** | The current School Choice app was built by BCPS staff years ago using now outdated programming languages and infrastructure. There is one Programmer on staff to support it who will be retiring within 2 years. The current app is not sustainable, customizable or scalable. The Focus module integrates directly with our student enrollment platform for ease of use and scalability | 258,962 | | | | | 258,962 |
| **ERP Software Implementation** | **Focus Savings** | The current School Choice app was built by BCPS staff years ago using now outdated programming languages and infrastructure. There is one Programmer on staff to support it who will be retiring within 2 years. The current app is not sustainable, customizable or scalable. The Focus module integrates directly with our student enrollment platform for ease of use and scalability | (350,000) | | | | | (350,000) |
| **Hardware Maintenance** | **Districtwide - Metrology (Capital Transfer)** | Increase in funding, transfer to Metrology | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |
| **IT - Harware** | **Focus Attendance Kiosk Qty 251 @ $569 + delivery cost** | The attendance Kiosk is a tool to aid schools in accurate attendance reporting which is a critical component of FTE reporting and allows chools and the District to make data-driven decisions regarding efforts to reduce truancy and tardiness across the District. A reduction in habitual tardiness and truancy is correlated to increase academic achievement | | 143,833 | 143,833 | 143,833 | 143,833 | 575,332 |
| **Grand Total** | | | **2,458,789** | **593,833** | **593,833** | **593,833** | **593,833** | **4,834,121** |

# District Educational Facilities Plan
## Physical Plant Operations

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Athletic Surfaces** | **District-Wide - Grade/Resod Sport Fields** | Over Use Of Fields | 152,000 | 212,000 | 212,000 | 212,000 | 212,000 | 1,000,000 |
| **Athletic Surfaces** | **District-Wide - Playcourt Maintenance** | School Board Recommendation / Surfaces Are Past Their Useful Life | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,000,000 |
| **Athletic Surfaces** | **District-Wide - Track Maintenance** | School Board Recommendation / Surfaces Are Past Their Useful Life | 1,140,000 | 1,590,000 | 1,590,000 | 1,590,000 | 1,590,000 | 7,500,000 |
| **Bleachers** | **District-Wide - Exterior Bleacher Repair And Replacement** | Safety Issue / Deferred For Years | 380,000 | 530,000 | 530,000 | 530,000 | 530,000 | 2,500,000 |
| **Bleachers** | **Pines Middle - Bleacher Replacement** | Bleachers Unsatisfactory | 70,000 | | | | | 70,000 |
| **Bleachers** | **Various - Interior Bleacher Repair/Replacement** | Safety Issue / Deferred For Years | 684,000 | 954,000 | 954,000 | 954,000 | 954,000 | 4,500,000 |
| **Building Envelope** | **Annabel C Perry Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Arthur Ashe Center - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Attucks Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 375,000 | | | 375,000 |
| **Building Envelope** | **Bair Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Banyan Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Beachside Montessori Village - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 250,000 | | 250,000 |
| **Building Envelope** | **Bennett Elementary (Partial) - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 150,000 | | | | | 150,000 |
| **Building Envelope** | **Blanche Ely High (Partial) - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 400,000 | | | | | 400,000 |
| **Building Envelope** | **Boyd Anderson High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 800,000 | 800,000 |
| **Building Envelope** | **Broadview Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 300,000 | | | | | 300,000 |
| **Building Envelope** | **Broward Estates Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 300,000 | | | | | 300,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Building Envelope** | **Central Park Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 300,000 | | | | 300,000 |
| **Building Envelope** | **Chapel Trail Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Charles Flanagan High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 800,000 | | | | 800,000 |
| **Building Envelope** | **Cooper City High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 800,000 | | | | 800,000 |
| **Building Envelope** | **Coral Cove Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Coral Park Elementary - Servicing Gutters** | Building Envelope Protection / Prevent Future Iaq Issues | | | | 100,000 | | 100,000 |
| **Building Envelope** | **Coral Springs High - Baseball Dugout Roof Structure Replacement** | Structural / Safety Concern | 90,000 | | | | | 90,000 |
| **Building Envelope** | **Coral Springs High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 800,000 | | 800,000 |
| **Building Envelope** | **Croissant Park Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Dave Thomas Education Center (West Near Atlantic Vocational) - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 275,000 | 275,000 |
| **Building Envelope** | **Davie Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 260,000 | | | | 260,000 |
| **Building Envelope** | **Deerfield Beach High - Storm Drain Improvements** | Safety Concern | | | | 250,000 | | 250,000 |
| **Building Envelope** | **Deerfield Beach Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 375,000 | | | | 375,000 |
| **Building Envelope** | **Deerfield Park Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Dillard Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **District-Wide - Exterior Pressure/Soft Wash** | Curb Appeal / Aesthetics | | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 5,000,000 |
| **Building Envelope** | **Eagle Point Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Eagle Ridge Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Embassy Creek Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 300,000 | | | | 300,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Building Envelope** | **Fairway Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Fort Lauderdale High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 800,000 | | | | 800,000 |
| **Building Envelope** | **Griffin Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Gulfstream Academy (North) - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 300,000 | | | | | 300,000 |
| **Building Envelope** | **Gulfstream Academy (South) - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Hallandale High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 700,000 | | | | 700,000 |
| **Building Envelope** | **Henry D. Perry Education Center - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 375,000 | | | 375,000 |
| **Building Envelope** | **JP Taravella High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 800,000 | 800,000 |
| **Building Envelope** | **Lanier-James Education Center - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 250,000 | | 250,000 |
| **Building Envelope** | **Lauderhill Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 350,000 | | | | 350,000 |
| **Building Envelope** | **Liberty Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Lloyd Estates Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 300,000 | | | | | 300,000 |
| **Building Envelope** | **Mcnab Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Millennium Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 375,000 | | | 375,000 |
| **Building Envelope** | **Miramar High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 700,000 | | | 700,000 |
| **Building Envelope** | **Nob Hill Elementary - Exterior Paint** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Norcrest Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 300,000 | | | | 300,000 |
| **Building Envelope** | **North Side Elementary - Exterior Paint** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 300,000 | | | | | 300,000 |
| **Building Envelope** | **Northeast High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 650,000 | | | | | 650,000 |
| **Building Envelope** | **Nova Eisenhower Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 300,000 | | | | | 300,000 |
| **Building Envelope** | **Nova High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 800,000 | 800,000 |
| **Building Envelope** | **Nova Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 375,000 | 375,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Building Envelope** | **Oakridge Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 300,000 | | | | | 300,000 |
| **Building Envelope** | **Parkway Middle And Community School - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 260,000 | | | | | 260,000 |
| **Building Envelope** | **Pines Lakes Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Pines Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 700,000 | | | 700,000 |
| **Building Envelope** | **Plantation Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Plantation Elementary - Repair Exterior Structural Issues** | Structural / Safety Concern | 250,000 | | | | | 250,000 |
| **Building Envelope** | **Plantation High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 800,000 | 800,000 |
| **Building Envelope** | **Plantation Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 350,000 | | | | | 350,000 |
| **Building Envelope** | **Pompano Beach Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Quiet Waters Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 350,000 | | | | 350,000 |
| **Building Envelope** | **Riverglades Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Riverside Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Rock Island Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Sandpiper Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Sawgrass Elementary - Exterior Paint** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Seagull School - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 250,000 | | | | 250,000 |
| **Building Envelope** | **Seminole Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 300,000 | 300,000 |
| **Building Envelope** | **Sheridan Technical High (Sunset) - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 250,000 | | | | | 250,000 |
| **Building Envelope** | **Silver Lakes Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 375,000 | | 375,000 |
| **Building Envelope** | **Silver Trail Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | | 375,000 | 375,000 |
| **Building Envelope** | **South Broward High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 820,000 | | | | | 820,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Building Envelope** | **Stirling Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Stoneman Douglas High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 800,000 | | | 800,000 |
| **Building Envelope** | **Sunrise Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 350,000 | | | | | 350,000 |
| **Building Envelope** | **Tedder Elementary (Partial) - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 200,000 | | | | | 200,000 |
| **Building Envelope** | **Tequesta Trace Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 375,000 | | 375,000 |
| **Building Envelope** | **Thurgood Marshall Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Tropical Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 300,000 | | 300,000 |
| **Building Envelope** | **Village Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Virginia Shuman Young Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Walker Elementary - Exterior Paint** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Walter C. Young Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 375,000 | | | 375,000 |
| **Building Envelope** | **West Broward High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 800,000 | | | | 800,000 |
| **Building Envelope** | **West Hollywood Elementary - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 300,000 | | | 300,000 |
| **Building Envelope** | **Western High - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | 800,000 | | | | | 800,000 |
| **Building Envelope** | **Westglades Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | | 375,000 | | 375,000 |
| **Building Envelope** | **Westpine Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 375,000 | | | 375,000 |
| **Building Envelope** | **Whiddon Rogers Gene Annex - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 300,000 | | | | 300,000 |
| **Building Envelope** | **William Dandy Middle - Paint Exterior** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | | 375,000 | | | 375,000 |
| **Building Envelope** | **Bethune Elementary - Roof Repairs** | Minor Roof Repairs | | | | | 25,000 | 25,000 |
| **Building Envelope** | **Flamingo Elementary - Roof Repairs** | Minor Roof Repairs | | 14,400 | | | | 14,400 |
| **Building Envelope** | **Glades Middle - Roof Repairs** | Minor Roof Repairs | | | | 16,000 | | 16,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Building Envelope** | **Martin Luther King Elementary - Roof Repairs** | Minor Roof Repairs | | 14,400 | | | | 14,400 |
| **Building Envelope** | **Nob Hill Elementary - Roof Repairs** | Minor Roof Repairs | | | 14,400 | | | 14,400 |
| **Building Envelope** | **North Fork Elementary - Roof Repairs** | Minor Roof Repairs | | 14,400 | | | | 14,400 |
| **Building Envelope** | **Plantation Park Elementary - Roof Repairs** | Minor Roof Repairs | | | 14,400 | | | 14,400 |
| **Building Envelope** | **Stephen Foster Elementary - Roof Repairs** | Minor Roof Repairs | | | 14,400 | | | 14,400 |
| **Building Envelope** | **Tropical Elementary - Roof Repairs** | Minor Roof Repairs | | | | 11,400 | | 11,400 |
| **Building Envelope** | **Village Elementary - Roof Repairs** | Minor Roof Repairs | | | | 14,400 | | 14,400 |
| **Building Envelope** | **Walter C. Young Middle - Roof Repairs** | Minor Roof Repairs | 18,500 | | | | | 18,500 |
| **Building Envelope** | **Westglades Middle - Roof Repairs** | Minor Roof Repairs | 12,000 | | | | | 12,000 |
| **Ceiling** | **Atlantic West Elementary - Ceiling Tile Replacement** | Improve Overall Appearance | | 100,000 | | | | 100,000 |
| **Ceiling** | **Banyan Elementary - Ceiling Tile Replacement** | Improve Overall Appearance | | | 80,000 | | | 80,000 |
| **Ceiling** | **Blanche Ely High - Ceiling Tile Replacement** | Improve Overall Appearance | | | | 300,000 | | 300,000 |
| **Ceiling** | **Coral Springs High - Ceiling Tile Replacement** | Improve Overall Appearance | | | | 300,000 | | 300,000 |
| **Ceiling** | **Crystal Lake Middle - Ceiling Tile Replacement** | Improve Overall Appearance | | | 250,000 | | | 250,000 |
| **Ceiling** | **Pompano Beach Middle - Ceiling Tile Replacement** | Improve Overall Appearance | | 250,000 | | | | 250,000 |
| **Ceiling** | **Ramblewood Elementary - Ceiling Tile Replacement** | Improve Overall Appearance | | | 150,000 | | | 150,000 |
| **Ceiling** | **Ramblewood Middle - Ceiling Tile Replacement** | Improve Overall Appearance | 250,000 | | | | | 250,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Custodial Equipment** | **District-Wide - Custodial Site Equipment Replacement** | Equipment Is Past Its Useful Life. Some Repair Parts Are Obsolete | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 4,500,000 |
| **Doors / Windows** | **Broward Fire Academy - Door Replacement** | Doors Are Used For Training And In Poor Condition | 200,000 | | | | | 200,000 |
| **Doors / Windows** | **KC Wright - Roll-Up Door Replacement** | Doors Are Beyond Economical Repair | 150,000 | | | | | 150,000 |
| **Doors / Windows** | **Nova Middle - Window Replacement** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 150,000 | | | | 150,000 |
| **Doors / Windows** | **Pasadena Lakes Elementary - Door / Window Replacement** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 350,000 | | | | 350,000 |
| **Doors / Windows** | **Sheridan Park Elementary - Exterior Door Replacement** | Building Envelope Protection/Reduce Iaq Issues/Aesthetics | | 225,000 | | | | 225,000 |
| **Electric** | **Annabel C Perry Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 200,000 | | | | | 200,000 |
| **Electric** | **Atlantic West Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 200,000 | | | | | 200,000 |
| **Electric** | **Atlantic West Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | 280,000 | | | | | 280,000 |
| **Electric** | **Boyd Anderson High - New Lighting** | Upgrade To LED For Efficiency | | 36,000 | | | | 36,000 |
| **Electric** | **Broward Estates Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 200,000 | | | | | 200,000 |
| **Electric** | **Broward Estates Elementary - Replace Exterior Lights** | Upgrade To LED For Efficiency | | 65,000 | | | | 65,000 |
| **Electric** | **Castle Hill Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 240,000 | | | | | 240,000 |
| **Electric** | **Charles Drew Resource Center - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 200,000 | | | | | 200,000 |
| **Electric** | **Coconut Creek Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 200,000 | | | | | 200,000 |
| **Electric** | **Collins Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 200,000 | | | | | 200,000 |
| **Electric** | **Community School North - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 150,000 | | | | | 150,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Electric** | **Cooper City Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | 200,000 | | | | | 200,000 |
| **Electric** | **Coral Springs Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | 280,000 | | | | | 280,000 |
| **Electric** | **Croissant Park Elementary - Canopy Lighting** | Upgrade To LED For Efficiency | | 50,000 | | | | 50,000 |
| **Electric** | **Croissant Park Elementary - Replace Exterior Lights** | Upgrade To LED For Efficiency | | 75,000 | | | | 75,000 |
| **Electric** | **Cypress Bay High - Replace Exterior Lights** | Upgrade To LED For Efficiency | | 75,000 | | | | 75,000 |
| **Electric** | **Dave Thomas Education Center - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | 200,000 | | | | 200,000 |
| **Electric** | **Dillard High - Replace Exterior Lights** | Equipment Is Past Its Useful Life | | | 75,000 | | | 75,000 |
| **Electric** | **Driftwood Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | 200,000 | | | | 200,000 |
| **Electric** | **Fairway Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | 200,000 | | | | 200,000 |
| **Electric** | **Forest Hills Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | 280,000 | | | 280,000 |
| **Electric** | **Gulfstream Middle - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | 200,000 | | | | 200,000 |
| **Electric** | **Hallandale Adult Center - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | 300,000 | | | | 300,000 |
| **Electric** | **Horizon Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | 200,000 | | | | 200,000 |
| **Electric** | **Lake Forest Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | 200,000 | | | 200,000 |
| **Electric** | **Larkdale Elementary - Walkway Lighting** | Upgrade To LED For Efficiency | | 18,000 | | | | 18,000 |
| **Electric** | **Lauderdale Manors Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | 200,000 | | | 200,000 |
| **Electric** | **Lauderhill 6-12 - Upgrade Electrical Panels** | Equipment Is Past Its Useful Life | 175,000 | | | | | 175,000 |
| **Electric** | **Lauderhill Paul Turner Elementary - Walkway Lights** | Upgrade To LED For Efficiency | | | 60,000 | | | 60,000 |
| **Electric** | **Maplewood Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | | 280,000 | | 280,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Electric** | **Margate Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | 200,000 | | | 200,000 |
| **Electric** | **Martin Luther King Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | 200,000 | | | 200,000 |
| **Electric** | **Martin Luther King Elementary - Replace Exterior Lights** | Upgrade To LED For Efficiency | | | 65,000 | | | 65,000 |
| **Electric** | **Mcarthur High - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | 300,000 | | | 300,000 |
| **Electric** | **Morrow Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | | | 280,000 | 280,000 |
| **Electric** | **New River Middle - Replace Exterior Lights** | Upgrade To LED For Efficiency | | | 65,000 | | | 65,000 |
| **Electric** | **Nob Hill Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | 200,000 | | | 200,000 |
| **Electric** | **Nob Hill Elementary - Upgrade Electrical Panels** | Equipment Is Past Its Useful Life | 150,000 | | | | | 150,000 |
| **Electric** | **North Fork Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | 200,000 | | | 200,000 |
| **Electric** | **North Lauderdale Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | 280,000 | | | 280,000 |
| **Electric** | **Nova Blanche Forman Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | 200,000 | | 200,000 |
| **Electric** | **Oakland Park Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | 200,000 | | 200,000 |
| **Electric** | **Oakridge Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | 200,000 | | 200,000 |
| **Electric** | **Park Lakes Annex - Upgrade Electrical Panels** | Equipment Is Past Its Useful Life | | | | 250,000 | | 250,000 |
| **Electric** | **Peters Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | 200,000 | | 200,000 |
| **Electric** | **Pine Ridge Alternative Center - Replace Exterior Lights** | Upgrade To LED For Efficiency | | | 65,000 | | | 65,000 |
| **Electric** | **Pinewood Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | 280,000 | | | 280,000 |
| **Electric** | **Plantation Park Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | 200,000 | | 200,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Electric** | **Ramblewood Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | 280,000 | | | 280,000 |
| **Electric** | **Riverland Elementary - Replace Exterior Lights** | Upgrade To LED For Efficiency | | | | 65,000 | | 65,000 |
| **Electric** | **Robert C Markham Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | 200,000 | | 200,000 |
| **Electric** | **Royal Palm Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | 200,000 | | 200,000 |
| **Electric** | **Seagull School - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | | 200,000 | 200,000 |
| **Electric** | **Seagull School - Replace Exterior Lights** | Upgrade To LED For Efficiency | 75,000 | | | | | 75,000 |
| **Electric** | **Seagull School - Upgrade Electrical Panels** | Equipment Is Past Its Useful Life | | | | | 60,000 | 60,000 |
| **Electric** | **Sheridan Hills Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | | 200,000 | 200,000 |
| **Electric** | **Stephen Foster Elementary - Replace Exterior Lights** | Upgrade To LED For Efficiency | | | | | 65,000 | 65,000 |
| **Electric** | **Sunshine Elementary - Replace Main Switch Gear** | Equipment Is Past Its Useful Life | | | | | 200,000 | 200,000 |
| **Electric** | **Tamarac Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | | 200,000 | 200,000 |
| **Electric** | **Tamarac Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | 280,000 | | | 280,000 |
| **Electric** | **Tedder Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | | 200,000 | 200,000 |
| **Electric** | **Thurgood Marshall Elementary - Canopy Lighting** | Upgrade To LED For Efficiency | | | | | 65,000 | 65,000 |
| **Electric** | **Thurgood Marshall Elementary - Replace Exterior Lights** | Upgrade To LED For Efficiency | | | | | 75,000 | 75,000 |
| **Electric** | **Tropical Elementary - Replace Exterior Lights** | Upgrade To LED For Efficiency | | | | | 65,000 | 65,000 |
| **Electric** | **Village Elementary - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To School Operations | | | | | 200,000 | 200,000 |
| **Electric** | **Walter C. Young Middle - Replace Main Switch Gear** | Equipment Is Past Its Useful Life | | | 200,000 | | | 200,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Electric** | **West Central Bus Compound - Generator Installation** | Site Has No Generator. Extended Power Loss Causes Risk To Building Operations | | | | | 300,000 | 300,000 |
| **Electric** | **Westchester Elementary - Panel Replacement** | Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips | | | 280,000 | | | 280,000 |
| **Electric** | **Whiddon Rogers Elementary - Upgrade Electrical Panels** | Equipment Is Past Its Useful Life | 150,000 | | | | | 150,000 |
| **Elevator** | **Atlantic Technical College - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | 160,000 | | | | 160,000 |
| **Elevator** | **Blanche Ely High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | 160,000 | | | | 160,000 |
| **Elevator** | **Boyd Anderson High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | | 160,000 | | | 160,000 |
| **Elevator** | **Coconut Creek High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | | | 160,000 | | 160,000 |
| **Elevator** | **Deerfield Beach High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | | 160,000 | | | 160,000 |
| **Elevator** | **Eagle Point Elementary - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | 160,000 | | | | | 160,000 |
| **Elevator** | **Hallandale High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | | | 160,000 | | 160,000 |
| **Elevator** | **JP Taravella High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | 160,000 | | | | | 160,000 |
| **Elevator** | **KC Wright - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | 320,000 | | | | | 320,000 |
| **Elevator** | **Miramar High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | | | 160,000 | | 160,000 |
| **Elevator** | **South Plantation High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | | | | 160,000 | 160,000 |
| **Elevator** | **Stranahan High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | | | | 160,000 | 160,000 |
| **Elevator** | **Western High - Elevator Replacement** | Equipment Is Past Its Useful Life. Excessive Downtime | | 160,000 | | | | 160,000 |
| **Finishes** | **Arthur Ashe Center - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Bair Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Blanche Ely High (Partial) - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 85,000 | | | | | 85,000 |
| **Finishes** | **Boyd Anderson High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 370,000 | | 370,000 |
| **Finishes** | **Broadview Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Finishes** | **Broward Estates Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Broward Fire Academy - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 40,000 | | | 40,000 |
| **Finishes** | **Charles Drew Resource Center - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **Charles Flanagan High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Charles Flanagan High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 60,000 | | | | | 60,000 |
| **Finishes** | **Charles Flanagan High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 370,000 | | | | 370,000 |
| **Finishes** | **Coconut Creek Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Coconut Palm Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Collins Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Community School North - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 42,000 | | | 42,000 |
| **Finishes** | **Coral Glades High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 60,000 | | | 60,000 |
| **Finishes** | **Coral Park Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 175,000 | | | | | 175,000 |
| **Finishes** | **Coral Springs Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Cresthaven Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Croissant Park Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Crystal Lake Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 275,000 | 275,000 |
| **Finishes** | **Cypress Bay High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Cypress Bay High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 60,000 | | | | | 60,000 |
| **Finishes** | **Cypress Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Davie Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Finishes** | **Deerfield Beach Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Deerfield Beach High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Deerfield Beach High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 370,000 | | | 370,000 |
| **Finishes** | **Deerfield Beach Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Dillard Community Center (Museum) - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 42,000 | | | | | 42,000 |
| **Finishes** | **Dillard High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 50,000 | | | 50,000 |
| **Finishes** | **Dillard High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 85,000 | | | | 85,000 |
| **Finishes** | **Driftwood Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 275,000 | | 275,000 |
| **Finishes** | **Everglades Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Everglades High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Everglades High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 60,000 | | | | | 60,000 |
| **Finishes** | **Falcon Cove Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 275,000 | | 275,000 |
| **Finishes** | **Floranada Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Forest Hills Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Fort Lauderdale High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Fox Trail Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **Gator Run Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **Hawkes Bluff Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Henry D. Perry Education Center - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Hollywood Central Elementary - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Finishes** | **Hollywood Hills High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 60,000 | | | | 60,000 |
| **Finishes** | **Hollywood Hills High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 370,000 | | | 370,000 |
| **Finishes** | **JP Taravella High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 370,000 | | 370,000 |
| **Finishes** | **Lakeside Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Larkdale Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Lauderdale Lakes Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 275,000 | | | 275,000 |
| **Finishes** | **Lauderhill Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 275,000 | 275,000 |
| **Finishes** | **Lloyd Estates Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Lyons Creek Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 275,000 | | 275,000 |
| **Finishes** | **Mcfatter Technical - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 377,000 | | | | 377,000 |
| **Finishes** | **Miramar High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Miramar High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 60,000 | | | | | 60,000 |
| **Finishes** | **Miramar High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 370,000 | 370,000 |
| **Finishes** | **Monarch High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 50,000 | 50,000 |
| **Finishes** | **Monarch High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 60,000 | | | | 60,000 |
| **Finishes** | **New Renaissance High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Nob Hill Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **North Lauderdale Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Northeast High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 370,000 | 370,000 |
| **Finishes** | **Nova Eisenhower Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Nova High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 370,000 | | | 370,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Finishes** | **Oakland Park Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Oakridge Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Olsen Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Oriole Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **Panther Run Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Park Lakes Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Park Ridge Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Park Trails Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Parkside Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Parkway Middle And Community School - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 275,000 | 275,000 |
| **Finishes** | **Peters Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Plantation High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 370,000 | | | | 370,000 |
| **Finishes** | **Pompano Beach Institute - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Pompano Beach Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 275,000 | | | 275,000 |
| **Finishes** | **Quest Center - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Quiet Waters Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 155,000 | 155,000 |
| **Finishes** | **Royal Palm Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Seagull School - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Sheridan Park Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Sheridan Technical College - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 377,000 | | | 377,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Finishes** | **Sheridan Technical High (Sunset) - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Silver Lakes Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 175,000 | | | | 175,000 |
| **Finishes** | **Silver Lakes Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Silver Lakes Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 275,000 | | | 275,000 |
| **Finishes** | **Silver Ridge Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **South Broward High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 60,000 | | | | 60,000 |
| **Finishes** | **South Plantation High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **South Plantation High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 370,000 | | | | 370,000 |
| **Finishes** | **Stephen Foster Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **Stoneman Douglas High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Stoneman Douglas High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 60,000 | | | | | 60,000 |
| **Finishes** | **Stoneman Douglas High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 370,000 | | 370,000 |
| **Finishes** | **Tedder Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Walter C. Young Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 275,000 | 275,000 |
| **Finishes** | **Westchester Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **Western High - Paint Auditorium Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Western High - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 60,000 | | | | 60,000 |
| **Finishes** | **Western High - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 370,000 | | | 370,000 |
| **Finishes** | **Westglades Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Westpine Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Westwood Heights Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Finishes** | **Whiddon Rogers Education Center - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | 50,000 | | | | 50,000 |
| **Finishes** | **Whiddon Rogers Gene Annex - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 175,000 | | 175,000 |
| **Finishes** | **Whispering Pines - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | | 175,000 | 175,000 |
| **Finishes** | **William Dandy Middle - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | | 275,000 | | 275,000 |
| **Finishes** | **Wilton Manors Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **Winston Park Elementary - Paint Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | | | 175,000 | | | 175,000 |
| **Finishes** | **Apollo Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Annabel C. Perry Elementary - Paint Gym Interior** | (blank) | 50,000 | | | | | 50,000 |
| **Finishes** | **Indian Ridge Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **New River Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Finishes** | **Nova Middle - Paint Gym Interior** | Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic | 50,000 | | | | | 50,000 |
| **Flooring** | **Apollo Middle - Replace Flooring Throughout School** | Past Its Useful Life | 50,000 | | | | | 50,000 |
| **Flooring** | **Atlantic West Elementary - Replace Flooring Throughout School** | Past Its Useful Life | 20,000 | | | | | 20,000 |
| **Flooring** | **Attucks Middle - Replace Flooring Throughout School** | Past Its Useful Life | 35,000 | | | | | 35,000 |
| **Flooring** | **Bair Middle - Replace Flooring Throughout School** | Past Its Useful Life | 200,000 | 200,000 | | | | 400,000 |
| **Flooring** | **Bennett Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | 35,000 | | | | 35,000 |
| **Flooring** | **Blanche Ely High - Replace Flooring Throughout School** | Past Its Useful Life | | | 75,000 | | | 75,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Flooring** | **Boulevard Heights Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 50,000 | | 50,000 |
| **Flooring** | **Central Park Elementary - Replace Flooring Throughout School** | Past Its Useful Life | 45,000 | | | 50,000 | | 95,000 |
| **Flooring** | **Chapel Trail Elementary - Replace Flooring Throughout School** | Past Its Useful Life | 60,000 | | | | | 60,000 |
| **Flooring** | **Charles Drew Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | 65,000 | | | | 65,000 |
| **Flooring** | **Charles W Flanagan Senior High - Replace Flooring Throughout School** | Past Its Useful Life | | 100,000 | | | | 100,000 |
| **Flooring** | **Coconut Creek High - Replace Flooring Throughout School** | Past Its Useful Life | | 100,000 | | | | 100,000 |
| **Flooring** | **Collins Elementary - Replace Flooring Throughout School** | Past Its Useful Life | 35,000 | | | | | 35,000 |
| **Flooring** | **Community School North (Ft Lauderdale Annex) - Replace Flooring Throughout School** | Past Its Useful Life | 100,000 | | | | | 100,000 |
| **Flooring** | **Cooper City Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 50,000 | | 50,000 |
| **Flooring** | **Coral Springs Middle - Replace Flooring Throughout School** | Past Its Useful Life | 200,000 | | | | | 200,000 |
| **Flooring** | **Crystal Lake Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | 50,000 | | 75,000 | 125,000 |
| **Flooring** | **Cypress Bay Senior High - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 75,000 | 75,000 |
| **Flooring** | **Cypress Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | 75,000 | 100,000 | | | 175,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Flooring** | **Dania Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | 50,000 | | | 50,000 |
| **Flooring** | **Deerfield Beach High - Replace Flooring Throughout School** | Past Its Useful Life | 150,000 | | | | | 150,000 |
| **Flooring** | **Dillard Community Center (Museum) - Replace Flooring Throughout School** | Past Its Useful Life | 75,000 | | | | | 75,000 |
| **Flooring** | **Dillard Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 60,000 | | 60,000 |
| **Flooring** | **District-Wide - Wood Gym Floor Maintenance** | To Maintain And Increase The Life Of The Hardwood Floors | 173,000 | 370,000 | 85,000 | 111,500 | 127,500 | 867,000 |
| **Flooring** | **District-Wide - Wood Gym Floor Replacement** | Unforseen Floor Replacements Due To Damage | 200,000 | 600,000 | 700,000 | 700,000 | 800,000 | 3,000,000 |
| **Flooring** | **Dr. Martin Luther King Jr. Montessori Academy - Replace Flooring Throughout School** | Past Its Useful Life | | | 50,000 | | | 50,000 |
| **Flooring** | **Drew Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 40,000 | | 40,000 |
| **Flooring** | **Driftwood Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 20,000 | | 20,000 |
| **Flooring** | **Eagle Point Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | 35,000 | | | | 35,000 |
| **Flooring** | **Eagle Ridge Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | 60,000 | 75,000 | | 135,000 |
| **Flooring** | **EmBASsy Creek Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | 50,000 | | | 50,000 |
| **Flooring** | **ESEA Title 1 - Replace Flooring Throughout School** | Past Its Useful Life | | | | 60,000 | | 60,000 |
| **Flooring** | **Everglades Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | 65,000 | | | 65,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Flooring** | **Everglades High - Replace Flooring Throughout School** | Past Its Useful Life | | | 100,000 | | | 100,000 |
| **Flooring** | **Falcon Cove Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 65,000 | 65,000 |
| **Flooring** | **Forest Glen Middle - Replace Flooring Throughout School** | Past Its Useful Life | 200,000 | | | 200,000 | | 400,000 |
| **Flooring** | **Griffin Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 40,000 | | 40,000 |
| **Flooring** | **Hallandale High - Replace Flooring Throughout School** | Past Its Useful Life | | 65,000 | | | | 65,000 |
| **Flooring** | **Harbordale Elementary - Replace Carpeting Throughout School** | Past Its Useful Life | | | | 65,000 | | 65,000 |
| **Flooring** | **Hollywood Hills High - Replace Flooring Throughout School** | Past Its Useful Life | 150,000 | | | | | 150,000 |
| **Flooring** | **Hrd @ Nova Complex - Replace Flooring Throughout School** | Past Its Useful Life | | | | 75,000 | | 75,000 |
| **Flooring** | **KC Wright - Replace Flooring Throughout Building** | Past Its Useful Life - Carpet seams are held together with duct tape on various floors (safety issue) | 333,334 | 333,333 | 333,333 | | | 1,000,000 |
| **Flooring** | **Larkdale Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 25,000 | 25,000 |
| **Flooring** | **Lauderdale Lakes Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | | 20,000 | | 20,000 |
| **Flooring** | **Lauderdale Manors Early Learning And Resource Center - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 50,000 | 50,000 |
| **Flooring** | **Mirror Lakes Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | 65,000 | | | | 65,000 |
| **Flooring** | **Northeast High - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 150,000 | 150,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Flooring** | **Nova Blanche Forman Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 20,000 | | 20,000 |
| **Flooring** | **Nova High - Replace Flooring Throughout School** | Past Its Useful Life | | 100,000 | | | | 100,000 |
| **Flooring** | **Olsen Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | 75,000 | | | 75,000 |
| **Flooring** | **Peters Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 65,000 | 65,000 |
| **Flooring** | **Pioneer Middle - Replace Flooring Throughout School** | Past Its Useful Life | 75,000 | | | | | 75,000 |
| **Flooring** | **Plantation High - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 100,000 | 100,000 |
| **Flooring** | **Plantation Middle - Replace Flooring Throughout School** | Past Its Useful Life | 100,000 | | | | | 100,000 |
| **Flooring** | **Pompano Beach Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 65,000 | 65,000 |
| **Flooring** | **Quest Center - Replace Flooring Throughout School** | Past Its Useful Life | | | 150,000 | | | 150,000 |
| **Flooring** | **Ramblewood Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 20,000 | 20,000 |
| **Flooring** | **Riverland Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | 50,000 | | 50,000 |
| **Flooring** | **Sawgrass Middle - Replace Flooring Throughout School** | Past Its Useful Life | | 150,000 | | | | 150,000 |
| **Flooring** | **Sawgrass Springs Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | | 125,000 | | 125,000 |
| **Flooring** | **Seagull School - Replace Flooring Throughout School** | Past Its Useful Life | | | | 25,000 | | 25,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Flooring** | **Seminole Middle - Replace Flooring Throughout School** | Past Its Useful Life | 65,000 | 100,000 | | | | 165,000 |
| **Flooring** | **Sheridan Hills Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 40,000 | 40,000 |
| **Flooring** | **Silver Lakes Middle - Replace Flooring Throughout School** | Past Its Useful Life | | 65,000 | | | | 65,000 |
| **Flooring** | **Silver Ridge Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | 65,000 | | | 65,000 |
| **Flooring** | **Silver Trail Middle - Replace Flooring Throughout School** | Past Its Useful Life | | 50,000 | | | | 50,000 |
| **Flooring** | **South Plantation High - Replace Flooring Throughout School** | Past Its Useful Life | | 150,000 | | | | 150,000 |
| **Flooring** | **Tedder Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | 40,000 | | | 40,000 |
| **Flooring** | **Tropical Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 100,000 | 100,000 |
| **Flooring** | **Various Schools - District Wide Floor Replacement** | Past Its Useful Life | | 300,000 | 400,000 | 400,000 | 400,000 | 1,500,000 |
| **Flooring** | **Walter C. Young Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | | | 75,000 | 75,000 |
| **Flooring** | **West Broward High School - Replace Flooring Throughout School** | Past Its Useful Life | 50,000 | | | | | 50,000 |
| **Flooring** | **Westchester Elementary - Replace Flooring Throughout School** | Past Its Useful Life | | | 50,000 | | | 50,000 |
| **Flooring** | **Westpine Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | 65,000 | | | 65,000 |
| **Flooring** | **William Dandy Middle - Replace Flooring Throughout School** | Past Its Useful Life | | | 75,000 | | | 75,000 |
| **Flooring** | **Pine Lakes Elementary - Replace Flooring** | Past Its Useful Life | 200,000 | | | | | 200,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **HVAC** | **Arthur Ashe Center - Air Handling Unit Replacement** | Equipment Is Past Its Useful Life | 225,000 | | | | | 225,000 |
| **HVAC** | **Bennett Elementary - Fan Coil Unit Replacement** | Equipment Is Past Its Useful Life | 200,000 | | | | | 200,000 |
| **HVAC** | **Broward Estates Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | 630,000 | | | | | 630,000 |
| **HVAC** | **Central Mechanical Plant - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | 500,000 | | | | | 500,000 |
| **HVAC** | **Charles Drew Resource Center - Chiller Replacement** | Equipment Is Past Its Useful Life | 400,000 | | | | | 400,000 |
| **HVAC** | **Coconut Creek Elementary - Fan Coil Unit Replacement** | Equipment Is Past Its Useful Life | | | | 125,000 | | 125,000 |
| **HVAC** | **Coral Glades High - Condenser Coil Replacement** | Equipment Is Past Its Useful Life | 50,000 | | | | | 50,000 |
| **HVAC** | **Cypress Bay High - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | | | 500,000 | | | 500,000 |
| **HVAC** | **Cypress Elementary - Fan Coil Unit Replacement** | Equipment Is Past Its Useful Life | | | | 125,000 | | 125,000 |
| **HVAC** | **Dania Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | 650,000 | | | | 650,000 |
| **HVAC** | **Deerfield Beach High - Chiller Replacement** | Equipment Is Past Its Useful Life | 450,000 | | | | | 450,000 |
| **HVAC** | **Dillard High - Chilled Water Pipe Insulation** | Equipment Is Past Its Useful Life | | 120,000 | | | | 120,000 |
| **HVAC** | **Dillard Museum - DX System Replacement** | Equipment Is Past Its Useful Life | | 300,000 | | | | 300,000 |
| **HVAC** | **Falcon Cove Middle - Chiller Replacement** | Equipment Is Past Its Useful Life | | 950,000 | | | | 950,000 |
| **HVAC** | **Falcon Cove Middle - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | | | | | 400,000 | 400,000 |
| **HVAC** | **Fort Lauderdale High - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | | 650,000 | | | | 650,000 |
| **HVAC** | **Gulfstream Academy - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | 350,000 | | | | | 350,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **HVAC** | **Hallandale High - RTU Replacement (Package Units)** | Equipment Is Past Its Useful Life | | | 150,000 | | | 150,000 |
| **HVAC** | **Lauderdale Manors Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | | 200,000 | | | 200,000 |
| **HVAC** | **Lauderhill 6-12 - HVAC Controls** | Repair/Replacement Parts Obsolete | 90,000 | | | | | 90,000 |
| **HVAC** | **Lauderhill Middle - Chiller Replacement** | Equipment Is Past Its Useful Life | 400,000 | | | | | 400,000 |
| **HVAC** | **Lyons Creek Middle - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | | | | 450,000 | | 450,000 |
| **HVAC** | **Maplewood Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | | 650,000 | | | 650,000 |
| **HVAC** | **Margate Elementary - Air Handling Unit Replacement** | Equipment Is Past Its Useful Life | | | | 300,000 | | 300,000 |
| **HVAC** | **McNicol Community Center - AHU And Pump Replacement** | Equipment Is Past Its Useful Life | 250,000 | | | | | 250,000 |
| **HVAC** | **McNicol Middle - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | | | | 450,000 | | 450,000 |
| **HVAC** | **Morrow Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | | 650,000 | | | 650,000 |
| **HVAC** | **Northeast High - Air Handling Unit Replacement** | Equipment Is Past Its Useful Life | | | | 300,000 | | 300,000 |
| **HVAC** | **Palmview Elementary - Air Handling Unit Replacement** | Equipment Is Past Its Useful Life | | | | 200,000 | | 200,000 |
| **HVAC** | **Piper High - Roof Top Unit Replacement** | Equipment Is Past Its Useful Life | | 200,000 | | | | 200,000 |
| **HVAC** | **Quest Center - Pool Aaon Unit Replacement** | Equipment Is Past Its Useful Life | 150,000 | | | | | 150,000 |
| **HVAC** | **Ramblewood Middle - Air Handling Unit Replacement** | Equipment Is Past Its Useful Life | 150,000 | | | | | 150,000 |
| **HVAC** | **Royal Palm Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | | | 400,000 | | 400,000 |
| **HVAC** | **Sanders Park Elementary - Air Handling Unit Replacement** | Equipment Is Past Its Useful Life | | | | 360,000 | | 360,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **HVAC** | **Sawgrass Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | 850,000 | | | | 850,000 |
| **HVAC** | **SBBC Administration Centers - BAS Controllers** | Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control | 170,000 | 170,000 | 170,000 | 170,000 | 170,000 | 850,000 |
| **HVAC** | **SBBC Elementary Schools - BAS Controllers** | Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control | 1,300,000 | 1,865,000 | 1,930,000 | 2,115,000 | 2,115,000 | 9,325,000 |
| **HVAC** | **SBBC High Schools - BAS Controllers** | Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control | 1,000,000 | 1,336,000 | 1,336,000 | 1,504,000 | 1,504,000 | 6,680,000 |
| **HVAC** | **SBBC Middle Schools - BAS Controllers** | Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control | 535,000 | 635,000 | 635,000 | 685,000 | 685,000 | 3,175,000 |
| **HVAC** | **Silver Ridge Elementary - DX Unit Replacement** | Equipment Is Past Its Useful Life | 250,000 | | | | | 250,000 |
| **HVAC** | **Stoneman Douglas High - Replace 21 Exhaust Fans** | Equipment Is Past Its Useful Life Or Inoperable | 135,000 | | | | | 135,000 |
| **HVAC** | **Tamarac Elementary - Air Handling Unit Replacement** | Equipment Is Past Its Useful Life | | | | 300,000 | | 300,000 |
| **HVAC** | **Village Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | | | | 500,000 | 500,000 |
| **HVAC** | **Walter C. Young Middle - Roof Exhaust Fan Replacement** | Equipment Is Past Its Useful Life | 250,000 | | | | | 250,000 |
| **HVAC** | **West Broward High - DX Unit Replacement** | Equipment Is Past Its Useful Life | 150,000 | | | | | 150,000 |
| **HVAC** | **Westpine Middle - Cooling Tower Replacement** | Equipment Is Past Its Useful Life | | 500,000 | | | | 500,000 |
| **HVAC** | **Westpine Middle - Chiller Replacement** | Equipment Is Past Its Useful Life | | | | | 950,000 | 950,000 |
| **HVAC** | **Westwood Heights Elementary - Chiller Replacement** | Equipment Is Past Its Useful Life | | 400,000 | 400,000 | | | 800,000 |
| **Irrigation** | **District-Wide - Irrigation Repairs/Upgrades** | Irrigation Resources Were Cut In 2008 And Not Replaced. Repairs/Upgrades Were Deferred | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| **Landscaping** | **District-Wide - Grounds Beautification** | Curb Appeal / Aesthetics | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| **Landscaping** | **District-Wide - Tree Trimming** | Tree Maintenance Has Been Deferred And Insufficiently Funded | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 3,000,000 |
| **Marquee** | **Arthur Ashe Center - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |
| **Marquee** | **Bair Middle - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Marquee** | **Bayview Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |
| **Marquee** | **Broward Estates Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |
| **Marquee** | **Castle Hill Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | 150,000 | | | | 150,000 |
| **Marquee** | **Community School North - Replace Marquee** | Upgrade To LED For Efficiency | | 150,000 | | | | 150,000 |
| **Marquee** | **Country Isles Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | 150,000 | | | | 150,000 |
| **Marquee** | **Dillard Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | 150,000 | | | | 150,000 |
| **Marquee** | **Endeavor Learning Center - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |
| **Marquee** | **ESEA Title 1 - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |
| **Marquee** | **Flamingo Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |
| **Marquee** | **Horizon Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |
| **Marquee** | **Indian Ridge Middle - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |
| **Marquee** | **Indian Trace Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | 150,000 | | | 150,000 |
| **Marquee** | **Lauderdale Manors Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |
| **Marquee** | **Lauderhill 6-12 - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |
| **Marquee** | **Manatee Bay Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |
| **Marquee** | **Nob Hill Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **North Side Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **Oriole Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |
| **Marquee** | **Peters Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |
| **Marquee** | **Plantation High - Replace Marquee** | Upgrade To LED For Efficiency | | | | 150,000 | | 150,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Marquee** | **Rock Island Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **Stephen Foster Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **Sunland Park Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **Thurgood Marshall Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | 150,000 | | | | 150,000 |
| **Marquee** | **Village Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **Virginia Shuman Young Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **Walker Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | | | | 150,000 | 150,000 |
| **Marquee** | **Whiddon Rodgers Elementary - Replace Marquee** | Upgrade To LED For Efficiency | | 150,000 | | | | 150,000 |
| **Parking Lots** | **Central Park Elementary - Existing Staff Parking Lot Has Uneven Surfaces Due To Extensive Tree Root Damage** | Safety Issue | 850,000 | | | | | 850,000 |
| **Parking Lots** | **District-Wide - Incudes Paving, Striping, Sealcoat, And Parking Stops** | Maintenance Required Due To Age Of Lots | | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 6,000,000 |
| **Parking Lots** | **JP Taravella High - Mill, Pave, Seal, Stripe East & West Parking Lots** | Parking Lot Is In Poor Condition And Past Its Useful Life | 700,000 | | | | | 700,000 |
| **Parking Lots** | **Plantation Middle - Add New Parking Lot With Drainage** | Insufficient Staff Parking Space | | 600,000 | | | | 600,000 |
| **Playcourts** | **Resurface Athletic Playcourts** | (blank) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,000,000 |
| **Plumbing** | **Bright Horizons - Boiler Replacement** | 50-60 Year Old Boiler / Equipment Is Past Its Useful Life | 400,000 | | | | | 400,000 |
| **Plumbing** | **Coconut Creek Elementary - Grease Trap Replacement** | Equipment Is Past Its Useful Life | | | | 350,000 | | 350,000 |
| **Plumbing** | **Fort Lauderdale High - Domestic Water Replacement** | Improve Water Quality | 300,000 | | | | | 300,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Plumbing** | **Hollywood Hills High - Boiler Replacement** | 50-60 Year Old Boiler / Equipment Is Past Its Useful Life | | | 100,000 | | | 100,000 |
| **Plumbing** | **Meadowbrook Elementary - Domestic Water** | Improve Water Quality | | | | | 350,000 | 350,000 |
| **Plumbing** | **Parkway Middle - Domestic Water** | Improve Water Quality | | 400,000 | | | | 400,000 |
| **Plumbing** | **Plantation High - Boiler Replacement** | 50-60 Year Old Boiler / Equipment Is Past Its Useful Life | | | | 200,000 | | 200,000 |
| **Plumbing** | **Plantation High - Boiler Replacement** | Equipment Is Past Its Useful Life | | 120,000 | | | | 120,000 |
| **Plumbing** | **Plantation Middle - Boiler Replacement** | 50-60 Year Old Boiler / Equipment Is Past Its Useful Life | | | 350,000 | | | 350,000 |
| **Plumbing** | **Quest Center - Boiler Replacement** | 50-60 Year Old Boiler / Equipment Is Past Its Useful Life | | 120,000 | | | | 120,000 |
| **Plumbing** | **Stephen Foster Elementary - Domestic Water** | Improve Water Quality | 300,000 | | | | | 300,000 |
| **Plumbing** | **Watkins Elementary - Boiler Replacement** | 1969 Boiler / Equipment Is Past Its Useful Life | | 120,000 | | | | 120,000 |
| **Pool Maintenance** | **Athletic Pool Maintenance and Repairs** | (blank) | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,250,000 |
| **Sidewalks** | **Chapel Trail Elementary - Repair/Replace Uneven Walkways** | Safety / Trip Hazard | | | 20,000 | | | 20,000 |
| **Sidewalks** | **Cooper City High - Repair/Replace Uneven Walkways** | Safety / Trip Hazard | 400,000 | 500,000 | 500,000 | 500,000 | 600,000 | 2,500,000 |
| **Sidewalks** | **District-Wide - Additional Walkways & Flatwork** | Used For School Hardening Initiative | | 20,000 | | | | 20,000 |
| **Sidewalks** | **Pembroke Lakes Elementary - Repair/Replace Uneven Walkways** | Safety / Trip Hazard | 400,000 | 500,000 | 500,000 | 500,000 | 600,000 | 2,500,000 |
| **Sidewalks** | **Silver Shores Elementary - Repair/Replace Uneven Walkways** | Safety / Trip Hazard | | | | 20,000 | | 20,000 |
| **Sidewalks** | **Various Schools Zone 1 - Sidewalk Repairs/Replacement** | Safety / Trip Hazard | | 200,000 | | | | 200,000 |
| **Sidewalks** | **Various Schools Zone 2 - Sidewalk Repairs / Replacement** | Safety / Trip Hazard | | 300,000 | 300,000 | 300,000 | 350,000 | 1,250,000 |

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Sidewalks** | **Various Schools Zone 3 - Sidewalk Repairs/Replacement** | Safety / Trip Hazard | 400,000 | 500,000 | 500,000 | 500,000 | 600,000 | 2,500,000 |
| **Stage Equipment** | **Various Schools - Stage Curtain Replacement** | Replace Stage Curtains Per Safety Inspection Violations | 100,000 | 150,000 | 150,000 | 175,000 | 175,000 | 750,000 |
| **Stage Equipment** | **Various Schools - Stage Rigging Inspections And Repairs** | Inspect And Repair Stage Rigging Per OSHA Requirements | 150,000 | 200,000 | 200,000 | 225,000 | 225,000 | 1,000,000 |
| **Structure** | **Coconut Creek High - Demolition Of Building 8** | Building Has Been Restricted To No Access By Building Dept / Safety | 40,000 | | | | | 40,000 |
| **Structure** | **Coral Springs High - Replace Pressbox** | Structural Concern | 25,000 | | | | | 25,000 |
| **Structure** | **Deerfield Beach High - Replace Pressbox** | Structural Concern | | | 210,000 | | | 210,000 |
| **Structure** | **Sawgrass Elementary - Demolish Modular Unit Fish 857** | Structural / Stormwater Concern | | | | 210,000 | | 210,000 |
| **Structure** | **South Broward High - Replace Pressbox** | Structural Concern | 50,000 | | | | | 50,000 |
| **Structure** | **Stranahan High - Demolition Of Building 17** | Building Has Been Restricted To No Access By Building Dept / Safety | | 175,000 | | | | 175,000 |
| **zCurrent Funding (Districtwide)** | **Current Funding (Districtwide)** | Current funding for PPO Capital Improvement projects. Planned projects only. Additional funding is provided for break-fix and routine safety projects | (20,950,000) | (20,950,000) | (20,950,000) | (20,950,000) | (20,950,000) | (104,750,000) |
| **Grand Total** | | | **11,734,834** | **19,639,533** | **19,302,533** | **18,338,300** | **17,017,500** | **86,032,700** |

# District Educational Facilities Plan
## Portables

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Portables** | **Portable Transition Plan - Portable Demolitions** | Demolition of approximately 300 portables | 2,476,000 | | | | | 2,476,000 |
| **Grand Total** | | | **2,476,000** | | | | | **2,476,000** |

# District Educational Facilities Plan
## Safety and Security

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Safety, Security and Emergency Preparedness** | **Armored Vests** | Armor Vests Refresh. Armored Vests Have An Expiration Date Of Five Years | 61,000 | 61,000 | 61,000 | 61,000 | 61,000 | 305,000 |
| **Safety, Security and Emergency Preparedness** | **Drone Program** | Sustain Drone Capabilities As A School Resource During Evacuations, Drills, School Events, Traffic Monitoring, etc. | 20,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| **Safety, Security and Emergency Preparedness** | **Electronic Door Access (Access Control Systems)** | This is one of the first lines of defense from intruders. Bringing all Safety Tech systems into agnostic design for integration with other safety technology. | 150,000 | 500,000 | 500,000 | 250,000 | 250,000 | 1,650,000 |
| **Safety, Security and Emergency Preparedness** | **Intercom Project (Intercom Systems)** | Replace legacy intercom systems to increase integration with other tech, as well as improve speaker performance and install external speakers previously not part of original building design. Inclusive of all electrical, networking, fire aspects | | | | 5,000,000 | 5,000,000 | 10,000,000 |
| **Safety, Security and Emergency Preparedness** | **IT - Radio Communications/BDA (2-way District Radio Communications)** | Maintain licenses and peripherals of existing 2-way radios and antennas. Inclusive of all infrastructure aspects | 100,000 | 75,000 | 50,000 | 750,000 | 50,000 | 1,025,000 |
| **Safety, Security and Emergency Preparedness** | **Knox Boxes** | Ensures Proper Access To Keys For First Responders | (175,000) | 25,000 | 25,000 | 25,000 | 25,000 | (75,000) |
| **Safety, Security and Emergency Preparedness** | **Maintenance Of Equipment Located In Incident Command Bus** | Maintain Incident Command Bus To Be Able To Use This Piece Of Equipment For A Large Scale Incident | 15,000 | | | | | 15,000 |
| **Safety, Security and Emergency Preparedness** | **Metal Detectors** | Ensure Availability Of Metal Detectors For Transitional Schools And Stockpile For Inoperable Machines | 50,000 | 80,000 | 80,000 | 80,000 | 80,000 | 370,000 |
| **Safety, Security and Emergency Preparedness** | **Police Radios** | Current Police Radios Are At End Of Life | 100,000 | 150,000 | 150,000 | 150,000 | 150,000 | 700,000 |
| **Safety, Security and Emergency Preparedness** | **Safer Spaces** | Maintain Safer Space Logos In All Instructional Spaces Throughout The District, Which Meets State Requirements For Compliance | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 45,000 |
| **Safety, Security and Emergency Preparedness** | **Vaping Detectors** | Monitor And Mitigate Students From Vaping On School Campuses. Enhances Security Posture To Address Inappropriate/Illegal Activity On BCPS Property. | 1,000,000 | 1,300,000 | 200,000 | 200,000 | 200,000 | 2,900,000 |
| **Grand Total** | | | **1,330,000** | **2,210,000** | **1,085,000** | **6,535,000** | **5,835,000** | **16,995,000** |

# District Educational Facilities Plan
## Transportation

| Classification | Project | Justification/ Return on Investment | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|---|---|
| **Transportation** | **Bus Lifts** | Bus Lifts Are Over 30Yrs Old And Replacement | 100,000 | | | | | 100,000 |
| **Transportation** | **Bus Wash** | Two (2) Bus Wash Units Need To Be Replaced To Remain In Compliance With EPA Waste Water Treatment Guidelines | 160,000 | | | | | 160,000 |
| **Transportation** | **Water Evaporator** | Equipment Has Been Repaired Multiple Times; However, System Failure Is Imminent Due To Age. Also, Must Remain In Compliance With EPA With Proper Waste Water Disposal | 40,000 | | | | | 40,000 |
| **Grand Total** | | | **300,000** | | | | | **300,000** |

Established 1915
BROWARD
County Public Schools

# TENTATIVE
# DISTRICT EDUCATIONAL FACILITIES PLAN

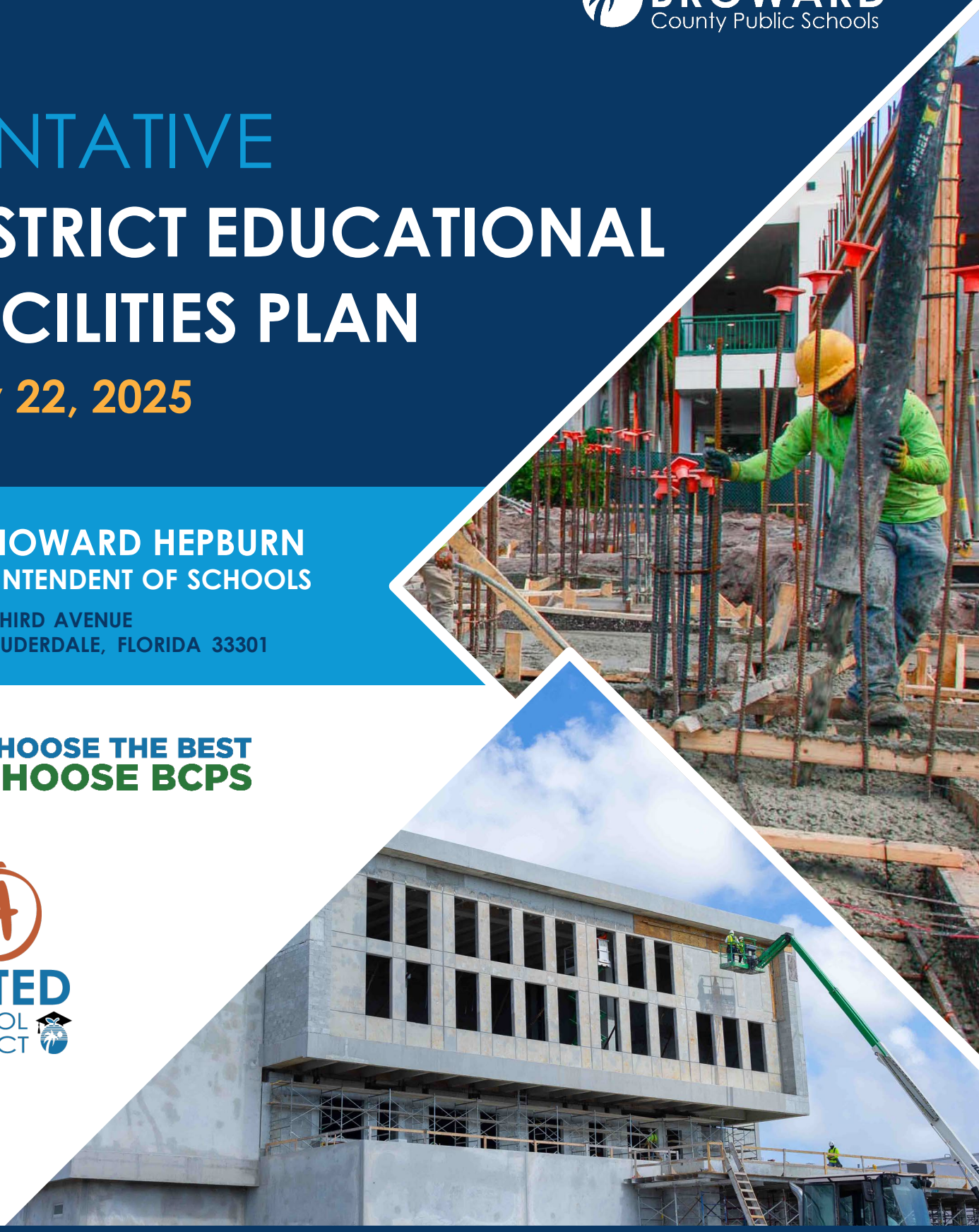
## July 22, 2025


**DR. HOWARD HEPBURN**
**SUPERINTENDENT OF SCHOOLS**

600 SE THIRD AVENUE
FORT LAUDERDALE, FLORIDA 33301


CHOOSE THE BEST
CHOOSE BCPS

A
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DISTRICT



## FISCAL YEARS: 2025–26 TO 2029–30



# DISTRICT 1 HIGHLIGHTS



**FISCAL YEARS:**
**2025–26 TO 2029–30**

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RATED SCHOOL DISTRICT



Chair
**Debra Hixon**
**Countywide At-Large**
**Seat 9**
Phone: 754-321-2009



Vice-Chair
**Sarah Leonardi**
**District 3**
Phone: 754-321-2003



**Dr. Allen Zeman**
**Countywide At-Large**
**Seat 8**
Phone: 754-321-2008



**Maura McCarthy Bulman**
**District 1**
Phone: 754-321-2001



**Rebecca Thompson**
**District 2**
Phone: 754-321-2002



**Lori Alhadeff**
**District 4**
Phone: 754-321-2004



**Dr. Jeff Holness**
**District 5**
Phone: 754-321-2005



**Adam Cervera, Esq**
**District 6**
Phone: 754-321-2006



**Nora Rupert**
**District 7**
Phone: 754-321-2007



# DISTRICT 2 HIGHLIGHTS



**FISCAL YEARS:**
**2025–26 TO 2029–30**

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RATED SCHOOL DISTRICT

## Superintendent Spotlight



As superintendent of the nation's sixth-largest school district – with over 247,500 students in 239 schools and approximately 31,000 employees – Broward County Public Schools Superintendent Dr. Howard Hepburn is committed to Educating Today's Students to Succeed in Tomorrow's World.

Dr. Hepburn, an esteemed educator with over two decades of experience, served BCPS as the Deputy Superintendent of Teaching and Learning. Among his many accomplishments, Dr. Hepburn is recognized as a change leader, dedicated to implementing strategies that raise awareness and bridge learning gaps in socio-economically challenged communities, thereby empowering them to surpass expectations.

Throughout his career, Dr. Hepburn has held pivotal roles, including classroom teacher, coach, dean, assistant principal, principal and instructional superintendent. He has actively contributed to numerous district committees aimed at enhancing student achievement and ensuring equitable learning opportunities.

With a focus on closing achievement gaps and expanding student access to accelerated courses, Dr. Hepburn has served as an instructional leader in large urban school districts in Florida, notably the School District of Palm Beach County.

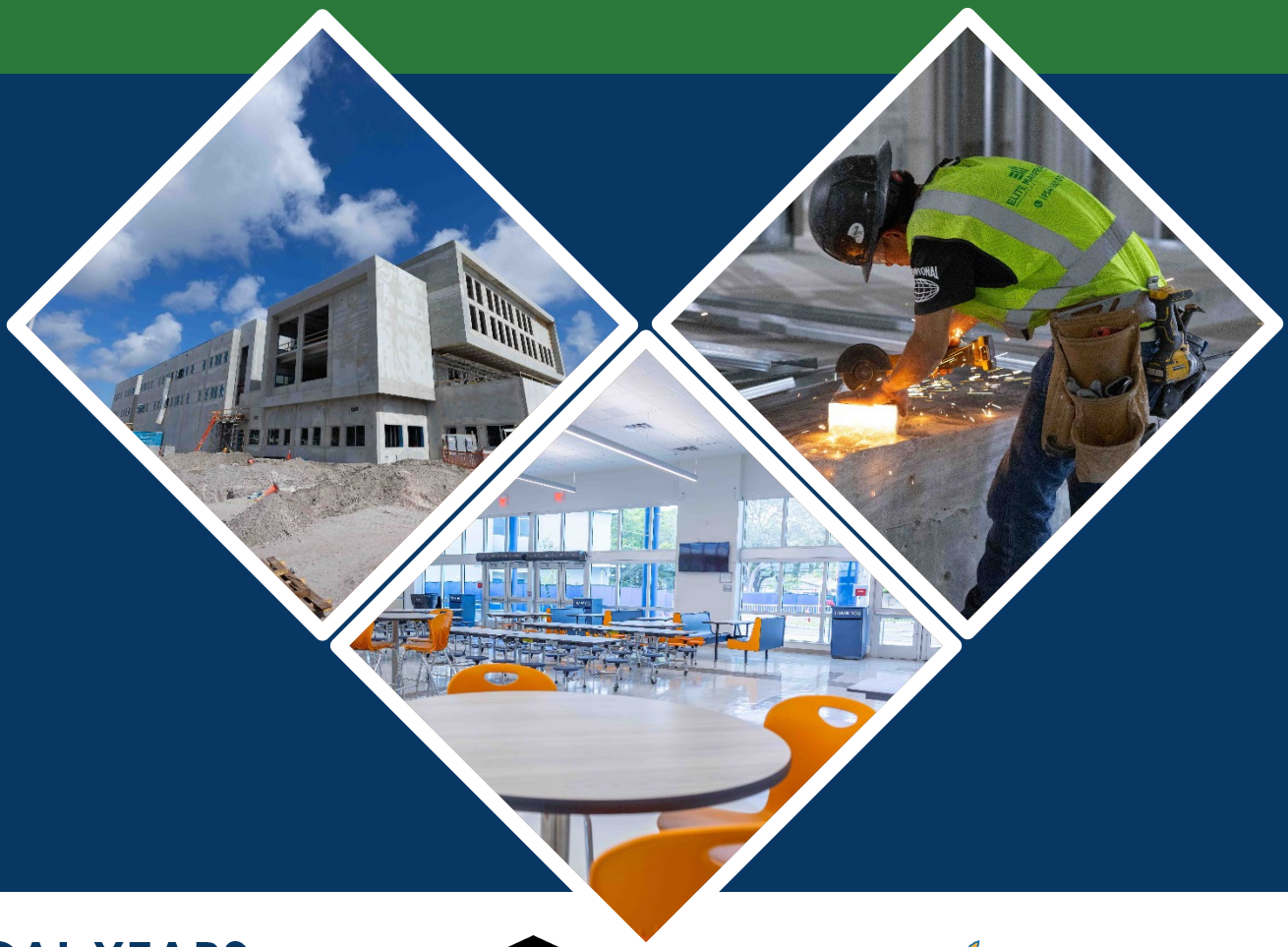
There, he served as Instructional Superintendent for the Glades Region, and subsequently the South Region, supporting secondary principals and leadership teams in navigating intricate school environments. His expertise focuses on implementing effective strategies to foster continuous student achievement while nurturing instructional and leadership capacity to tackle complex challenges.

Guided by the principles of empathy, culture, value and aggregate efficiency, Dr. Hepburn ensures that his support strategies remain student-centered. He holds a Bachelor of Science in Science Education and a Master of Education in Educational Leadership from the University of Central Florida, and a Doctor of Education in Educational Leadership from Florida Southern College.

Dr. Hepburn has been happily married for 20 years and has three beautiful children.



# DISTRICT 3 HIGHLIGHTS



**FISCAL YEARS:**
**2025–26 TO 2029–30**

Established 1915
BROWARD County Public Schools

CHOOSE THE BEST
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RATED SCHOOL DISTRICT

**Welcome!**

**An "A" rated school District, Broward County Public Schools** (BCPS) is the **sixth-largest** school system in the nation and the **second-largest** in the state of Florida. BCPS is Florida's **first fully accredited school system** since 1962, serving more than **247,000 K-12 students** and approximately **125,000** adult students in **239** schools, centers and technical colleges, and **88** charter schools.

BCPS supports a diverse student population, representing **175** different countries and speaking **156** languages.

# DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW
# FISCAL YEARS 2025-26 THROUGH 2029-30

The law requires each district to prepare its tentative district educational facilities plan as required by s. 1013.35. Annually, before the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

## District Educational Facilities Plan (DEFP) – Strategic Plan Objectives

To support the District's strategic plan, the DEFP process is aligned with the strategic plan guardrails as follows:

| Guardrails | Capital Budget Process Objective |
|---|---|
| ✓ Safety<br>✓ Equity | • Allocate capital resources equitably based on the District's capital needs that best support the strategic plan by creating and maintaining safe, secure, and supportive environments. |
| ✓ Safety<br>✓ Equity<br>✓ School Support | • Engage the Board and Cabinet in a decision-making process that prioritizes needs based on the District's Guardrails of safety and equity and school support that sustains the District's academic goals. |
| ✓ School Support | • Tailor budget and financial information to departments with capital projects/programs to support schools and the District's academic goals. |
| ✓ Accountability | • Engage stakeholders to gather feedback, develop partnerships, and continue to build trust through a transparent budget process and quality financial information. |

The process of Adopting the DEFP allows the public to provide input into the plan and meets the District's guardrails of safety, equity, school support, accountability, and wellness support. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses, and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide high-quality instruction.

# STUDENTS FIRST



## 2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

## GOALS

**Early Literacy Proficiency**
The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

**Algebra Proficiency**
The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

**Science Proficiency**
The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

**College & Career Readiness**
The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

## GUARDRAILS

**Safety**
The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

**Equity**
The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

**School Support**
The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

**Accountability**
The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

**Wellness Support**
The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.

## Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY26) covers the five-year period beginning July 1, 2025, and ending June 30, 2030. This plan sustains funding for the **S**afety, **M**usic and Arts, **A**thletics, **R**enovations and **T**echnology (SMART) Program and other projects that were approved in the DEFP adopted on September 4, 2024.

The DEFP-FY26 also sustains funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for past and current financings as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling $437.9 million over 5-years and $86.1 million for FY26 is summarized in the table below:

| New Funding Recommendations | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | Total |
|---|---|---|---|---|---|---|
| Athletics | $ 600,000 | $ (150,000) | $ (150,000) | $ 600,000 | $ 600,000 | $ 1,500,000 |
| Environmental Health and Safety | 5,815,000 | 5,432,000 | 6,372,000 | 6,652,000 | 9,165,000 | 33,436,000 |
| Environmental Health and Safety - Flood Mitigation (FEMA) | 687,500 | | | | | 687,500 |
| Equipment | 3,274,000 | 2,210,000 | 1,860,000 | 1,860,000 | 1,860,000 | 11,064,000 |
| Facilities | 59,280,750 | 56,215,250 | 53,700,000 | 53,000,000 | 55,000,000 | 277,196,000 |
| Information and Technology | 2,458,789 | 593,833 | 593,833 | 593,833 | 593,833 | 4,834,121 |
| Physical Plant Operations | 11,734,834 | 19,639,533 | 19,302,533 | 18,338,300 | 17,017,500 | 86,032,700 |
| Portables | 2,476,000 | | | | | 2,476,000 |
| Safety and Security | 1,330,000 | 2,210,000 | 1,085,000 | 6,535,000 | 5,835,000 | 16,995,000 |
| Transportation | 300,000 | | | | | 300,000 |
| **Grand Total** | **$87,956,873** | **$86,150,616** | **$82,763,366** | **$87,579,133** | **$90,071,333** | **$434,521,321** |

Highlights of the new funding recommendation for FY 26 are:

Facilities Projects/Initiatives

- Mary Bethune replacement building $16.1 million
- Districtwide Roofing Projects $15 million
- Program Manager/Owner Representative Services $25.0 million
- Northeast High School fire alarm upgrade $1 million

Physical Plant Operations

- Additional funding for HVAC projects, school painting and beautification $11.7 million

Environmental Health and Safety

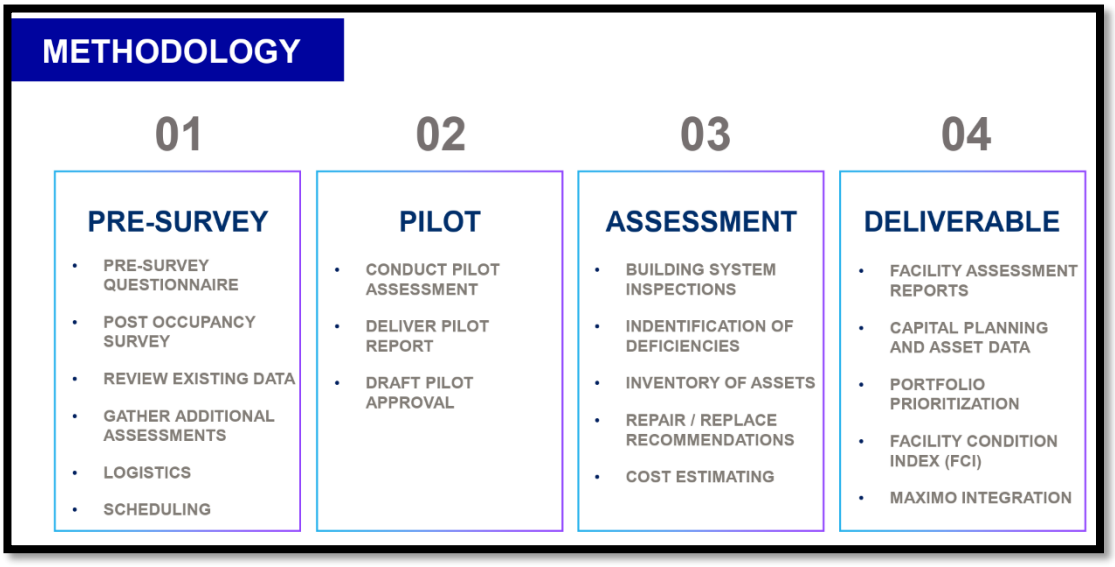
- Building automation systems, drainage and storm water modifications and AED purchases $4.5 million

Other Capital Initiatives

- Equipment purchases to replace music equipment, and BECON equipment refresh $3.3 million
- E-rate funded infrastructure upgrades $2.2 million
- Portable Demolition $2.5 million
- Safety and security initiative to include vape detection system $1.3 million
- Athletic score board replacement district-wide $0.6 million
- Replacement of unsafe bus lift $0.3 million

**Long Range Planning – Facility Condition Assessment & Redefining Our Schools**

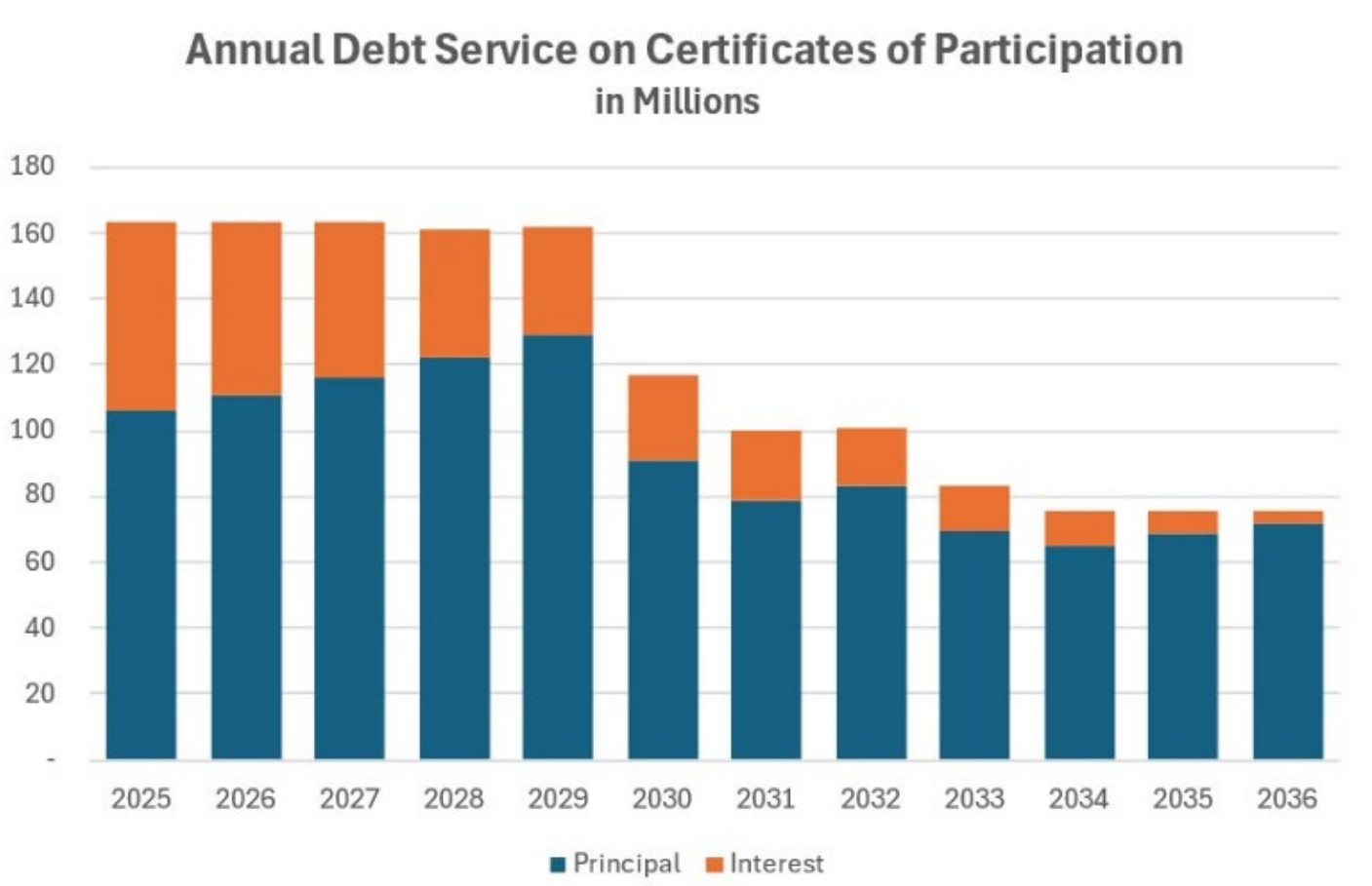
The long-range facilities will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process.



**COPs Debt Capacity**

The District has debt capacity to undertake certain types of large-scale projects that can be collateralized in a Certificate of Participation (COPs) financing. These resources can be responsibly leveraged well below the statutory ceiling, since the District currently has a much lower COPs debt-to-millage ratio than its target maximum in Policy 3120.

The chart below shows the District's outstanding principal and interest on COPs debt. This shows that the District begins to rapidly pay down its outstanding debt beginning in FY2030, freeing up a future stream of revenue that can be leveraged to provide resources for large-scale facility projects such as those developed using the data in the FCA.



## SMART Program

The SMART Program has delivered $1.7 billion (as of March 2025) in projects and initiatives that have been completed or nearing completion. All GOB funding have been spent and the District will complete the Program by October 31, 2025 and any remaining projects will roll into the DEFP process. A summary of the SMART Program is provided in the Appendix.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

## Capital Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

**Funds that are allocated using the capital reserve require the Board's approval**, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

## Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3% shown in the table below.

| | U.S. City Average | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Percent change from 12 months ago | | | | | | | | | | | | |
| 2015 | -0.1 | 0.0 | -0.1 | -0.2 | 0.0 | 0.1 | 0.2 | 0.2 | 0.0 | 0.2 | 0.5 | 0.7 |
| 2016 | 1.4 | 1.0 | 0.9 | 1.1 | 1.0 | 1.0 | 0.8 | 1.1 | 1.5 | 1.6 | 1.7 | 2.1 |
| 2017 | 2.5 | 2.7 | 2.4 | 2.2 | 1.9 | 1.6 | 1.7 | 1.9 | 2.2 | 2.0 | 2.2 | 2.1 |
| 2018 | 2.1 | 2.2 | 2.4 | 2.5 | 2.8 | 2.9 | 2.9 | 2.7 | 2.3 | 2.5 | 2.2 | 1.9 |
| 2019 | 1.6 | 1.5 | 1.9 | 2.0 | 1.8 | 1.6 | 1.8 | 1.7 | 1.7 | 1.8 | 2.1 | 2.3 |
| 2020 | 2.5 | 2.3 | 1.5 | 0.3 | 0.1 | 0.6 | 1.0 | 1.3 | 1.4 | 1.2 | 1.2 | 1.4 |
| 2021 | 1.4 | 1.7 | 2.6 | 4.2 | 5.0 | 5.4 | 5.4 | 5.3 | 5.4 | 6.2 | 6.8 | 7.0 |
| 2022 | 7.5 | 7.9 | 8.5 | 8.3 | 8.6 | 9.1 | 8.5 | 8.3 | 8.2 | 7.7 | 7.1 | 6.5 |
| 2023 | 6.4 | 6.0 | 5.0 | 4.9 | 4.0 | 3.0 | 3.2 | 3.7 | 3.7 | 3.2 | 3.1 | 3.4 |
| 2024 | 3.1 | 3.2 | 3.5 | 3.4 | 3.3 | 3.0 | 2.9 | 2.5 | 2.4 | 2.6 | 2.7 | 2.9 |
| 2025 | 3.0 | 2.8 | | | | | | | | | | |

## Completed Projects

A list of completed projects is shown in the school-by-school listing and the Appendix. Completed projects

are those projects that have had financial activity and the scope of the project is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Remaining balances for completed projects that are not in the SMART Program will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

## School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2025 (FY25). Therefore, you will not see funding listed in FY26 through FY30 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the Previously Budgeted column.

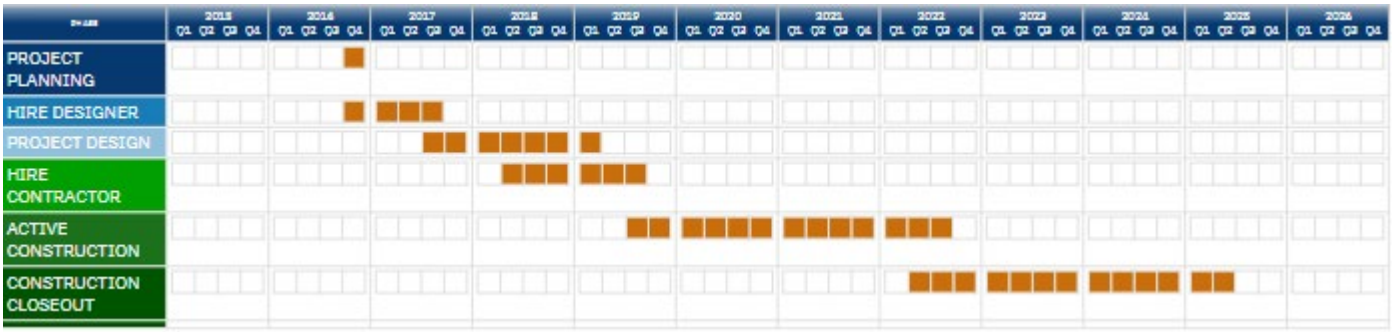
SMART Program

| Project | Original Program Yea | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| Renovation | FY15 | 917,000 | | | | | | 917,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY15 | 128,000 | | | | | | 128,000 | HVAC Improvements |
| Renovation | FY18 | 198,000 | | | | | | 198,000 | Media Center improvements |
| Renovation | FY19 | 1,098,379 | | | | | | 1,098,379 | Additional funding for approved scope |
| | | 2,341,379 | 0 | 0 | 0 | 0 | 0 | 2,341,379 | |

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules visit the District's SMART Website where you can navigate to the construction schedules and view other information regarding specific projects.

https://bcpssmartfutures.com/

***Sample construction schedule from the SMART Website:***




## Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, a detailed list of the completed projects and a list of the 24 schools that have new funding for playgrounds.



# Broward County Public Schools

## Glossary of Terms

1. **General Obligation Bond (GOB)**

   On November 4, 2014, the voters of Broward County authorized up to $800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The four issuances of the bonds were timed to align with the needs of the projects in the SMART Program. The first series of the GOB was issued in June 2015, the second in February 2019, the third was issued in February 2021 and the fourth and final was issued in May 2022.

2. **SMART Program**

   Safety, Music & Art, Athletics, Renovations and Technology {SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the $800 million GOB and other capital funding.

3. **Program Years (SMART)**

   Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY26 update, the program years refer to:

   - Program Year 1 = Fiscal Year 2015
   - Program Year 2 = Fiscal Year 2016
   - Program Year 3 = Fiscal Year 2017
   - Program Year 4 = Fiscal Year 2018
   - Program Year 5 = Fiscal Year 2019
   - Program Year 6 = Fiscal Year 2020
   - Program Year 7 = Fiscal Year 2021
   - Program Year 8 = Fiscal Year 2022
   - Program Year 9 = Fiscal Year 2023
   - Program Year 10 = Fiscal Year 2024
   - Program Year 11 = Fiscal Year 2025

4. **Adopted District Educational Facilities Plan**

   The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.

5. **Fiscal Years**

   The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2025 and ending June 30, 2026 is referred to as "Fiscal Year 2026," "Fiscal Year 26," or "FY26".

6. **SMART Website**

   The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website. https://www.BCPSSMARTFutures.com/

7. **School Choice Enhancement**

   School Choice Enhancement funding ($100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Office of Capital Programs (Facilities Dept.) is working with schools to develop and execute a project that meets each school's needs within the $100,000 budget allocation.

8. **Districtwide Funding**

   Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

9. **Building Replacement**

   Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.



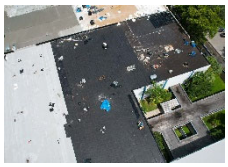



# DISTRICT 4 HIGHLIGHTS




**FISCAL YEARS:**
**2025–26 TO 2029–30**

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District Educational Facilities Plan

# Revenues

(in thousands)

| | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| **Revenue & Financing Sources** | | | | | | |
| Millage | $499,910 | $533,254 | $564,290 | $592,222 | $621,063 | $ 2,810,739 |
| Local | 12,155 | 9,155 | 8,155 | 7,155 | 7,155 | 43,775 |
| Intercom Systems Lease | 23,000 | 0 | 0 | 0 | 0 | 23,000 |
| Technology Refresh Lease | 16,570 | 16,570 | 16,570 | 16,570 | 16,570 | 82,850 |
| New/Replacement Bus & White Fleet Lease | 19,416 | 20,139 | 20,897 | 21,686 | 22,507 | 104,645 |
| State | 46,182 | 42,600 | 42,600 | 42,600 | 42,600 | 216,582 |
| **Sub-Total (New Revenue)** | **617,233** | **621,718** | **652,512** | **680,233** | **709,895** | **3,281,591** |
| **Carryover Sources** | | | | | | |
| Carryover Allocated to Capital Project & Programs * | 466,743 | | | | | 466,743 |
| Unallocated Carryover | 47,638 | | | | | 47,638 |
| **Sub-Total (Carryover)** | **514,381** | **0** | **0** | **0** | **0** | **514,381** |
| **Total Revenue** | **$ 1,131,614** | **$ 621,718** | **$ 652,512** | **$ 680,233** | **$ 709,895** | **$ 3,795,972** |

* *Carryover funding is associated with ongoing projects and programs from the previous year. This includes ongoing SMART Projects; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*

# District Educational Facilities Plan
## Appropriations
(in thousands)

| | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| **Appropriations** | | | | | | |
| COPs, Equipment, and Building Leases | $ 197,859 | $ 194,431 | $ 198,084 | $ 201,166 | $ 154,852 | $ 946,392 |
| Capital /Facilities Salaries, PMOR, and Quality Assurance | 41,475 | 41,475 | 41,475 | 41,475 | 41,475 | 207,375 |
| Capital Transfer to General Fund | 183,024 | 192,333 | 193,598 | 194,235 | 194,714 | 957,904 |
| Charter School | 56,779 | 71,441 | 89,582 | 96,591 | 121,980 | 436,373 |
| Facilities Districtwide Projects | 26,558 | 38,443 | 36,595 | 33,750 | 35,000 | 170,346 |
| Facilities Projects (School by School) | 27,852 | 3,097 | 5,138 | - | - | 36,087 |
| Transportation | 20,439 | 20,897 | 21,686 | 22,336 | 22,336 | 107,694 |
| Athletics | 11,620 | 10,870 | 10,870 | 10,870 | 10,870 | 55,100 |
| Safety and Security | 15,555 | 15,935 | 14,810 | 9,660 | 8,780 | 64,740 |
| Environmental Health and Safety | 4,430 | 630 | 700 | - | - | 5,760 |
| Information and Technology | 19,383 | 16,913 | 16,913 | 16,913 | 16,913 | 87,035 |
| Equipment | 6,678 | 5,088 | 4,590 | 4,590 | 4,590 | 25,536 |
| Cost index - Risk Projections | | 7,100 | 6,800 | 6,800 | 7,000 | 27,700 |
| **Sub-Total Appropriations** | **611,652** | **618,653** | **640,841** | **638,386** | **618,510** | **3,128,042** |
| **Carryover & Unallocated Appropriations** | | | | | | |
| Carryover Allocated to Capital Project & Programs * | 466,743 | | | | | 466,743 |
| Unallocated Reserve (Includes $47.6m carryover) | 53,219 | 3,065 | 11,671 | 41,847 | 91,385 | 201,187 |
| **Sub-Total Carryover & Unallocated Appropriations** | **519,962** | **3,065** | **11,671** | **41,847** | **91,385** | **667,930** |
| **Total Appropriations** | **$ 1,131,614** | **$ 621,718** | **$ 652,512** | **$ 680,233** | **$ 709,895** | **$ 3,795,972** |

* *Carryover funding is associated with ongoing projects and programs from the previous year. This includes ongoing SMART Projects; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*



# DISTRICT 5 HIGHLIGHTS



**FISCAL YEARS:**
**2025–26 TO 2029–30**



Established 1915
BROWARD County Public Schools

CHOOSE THE BEST
CHOOSE BCPS

RATED SCHOOL DISTRICT

# The School Board of Broward County, Florida
# District Educational Facilities Plan Report by School
# Fiscal Years 2025-26 to 2020-30


| School Name | Loc ID | Page |
|---|---|---|
| Anderson, Boyd H. High School | 1741 | 25 |
| Apollo Middle School | 1791 | 26 |
| Atlantic Technical College | 2221 | 27 |
| Atlantic Technical, Arthur Ashe, Jr Campus | 4702 | 28 |
| Atlantic West Elementary School | 2511 | 29 |
| Attucks Middle School | 0343 | 30 |
| Bair Middle School | 2611 | 31 |
| Banyan Elementary School | 2001 | 32 |
| Bayview Elementary School | 0641 | 33 |
| Beachside Montessori Village | 2041 | 34 |
| Bennett Elementary School | 0201 | 35 |
| Bethune, Mary M. Elementary School | 0341 | 36 |
| Boulevard Heights Elementary School | 0971 | 37 |
| Bright Horizons Center | 0871 | 38 |
| Broadview Elementary School | 0811 | 39 |
| Broward Estates Early Learning and Resource Center | 0501 | 40 |
| Castle Hill Annex | 1382 | 41 |
| Castle Hill Elementary School | 1461 | 42 |
| Central Park Elementary School | 2641 | 43 |
| Challenger Elementary School | 3771 | 44 |
| Chapel Trail Elementary School | 2961 | 45 |
| Coconut Creek High School | 1681 | 46 |
| Coconut Creek K-8 Academy of Excellence | 1421 | 47 |
| Coconut Palm Elementary School | 3741 | 48 |
| Colbert Elementary School | 0231 | 49 |
| Collins Elementary School | 0331 | 50 |
| Cooper City Elementary School | 1211 | 51 |
| Cooper City High School | 3861 | 52 |
| Coral Cove Academy of the Arts | 1931 | 53 |
| Coral Glades High School | 2011 | 54 |
| Coral Park Elementary School | 3041 | 55 |
| Coral Springs Elementary School | 2551 | 56 |
| Coral Springs High School | 1151 | 57 |
| Coral Springs Middle School | 2561 | 58 |
| Country Hills Elementary School | 3111 | 59 |
| Country Isles Elementary School | 2981 | 60 |
| Cresthaven Elementary School | 0901 | 61 |
| Croissant Park Elementary School | 0221 | 62 |
| Cross Creek School | 3222 | 63 |
| Crystal Lake Middle School | 1871 | 64 |
| Cypress Bay High School | 3623 | 65 |
| Cypress Elementary School | 1781 | 66 |
| Cypress Run Education Center | 2123 | 67 |
| Dandy, William Middle School | 1071 | 68 |
| Dania Elementary School | 0101 | 69 |
| Dave Thomas Education Center | 3651 | 70 |
| Dave Thomas Education Center-West | 2031 | 71 |
| Davie Elementary School | 2801 | 72 |
| Deerfield Beach Elementary School | 0011 | 73 |
| Deerfield Beach High School | 1711 | 74 |
| Deerfield Beach Middle School | 0911 | 75 |
| Deerfield Park Elementary School | 0391 | 76 |
| Dillard 6-12 School | 0371 | 77 |
| Dillard Elementary School | 0271 | 78 |
| Discovery Elementary School | 3962 | 79 |
| Dolphin Bay Elementary School | 3751 | 80 |
| Dr. Martin Luther King, Jr. Elementary School | 1611 | 81 |
| Drew, Charles Elementary School | 3221 | 82 |
| Drew, Charles Family Resource Center | 0301 | 83 |
| Driftwood Elementary School | 0721 | 84 |
| Driftwood Middle School | 0861 | 85 |
| Eagle Point Elementary School | 3461 | 86 |
| Eagle Ridge Elementary School | 3441 | 87 |
| Ely, Blanche High School | 0361 | 88 |
| Embassy Creek Elementary School | 3191 | 90 |
| Endeavour Primary Learning Center | 3301 | 91 |
| Everglades Elementary School | 2942 | 92 |
| Everglades High School | 3731 | 93 |
| Fairway Elementary School | 1641 | 94 |
| Falcon Cove Middle School | 3622 | 95 |
| Flamingo Elementary School | 2541 | 96 |
| Flanagan, Charles W. High School | 3391 | 97 |
| Floranada Elementary School | 0851 | 98 |
| Forest Glen Middle School | 3051 | 99 |
| Forest Hills Elementary School | 2631 | 100 |
| Fort Lauderdale High School | 0951 | 101 |
| Fox Trail Elementary School | 3531 | 102 |
| Gator Run Elementary School | 3642 | 103 |
| Glades Middle School | 2021 | 104 |
| Griffin Elementary School | 2851 | 105 |
| Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center) | 0131 | 106 |
| Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School) | 0592 | 107 |
| Gulfstream Early Learning Center of Excellence | 3931 | 108 |
| Hallandale High School | 0403 | 109 |
| Harbordale Elementary School | 0491 | 110 |
| Hawkes Bluff Elementary School | 3131 | 111 |

# The School Board of Broward County, Florida
# District Educational Facilities Plan Report by School
# Fiscal Years 2025-26 to 2020-30


| School Name | Loc ID | Page |
|---|---|---|
| Henry D. Perry Education Center | 1011 | 112 |
| Heron Heights Elementary School | 3961 | 113 |
| Hollywood Central Preparatory K-8 | 0121 | 114 |
| Hollywood Hills Elementary School | 0111 | 115 |
| Hollywood Hills High School | 1661 | 116 |
| Hollywood Park Elementary School | 1761 | 117 |
| Horizon Elementary School | 2531 | 118 |
| Hunt, James S. Elementary School | 1971 | 119 |
| Indian Ridge Middle School | 3471 | 120 |
| Indian Trace Elementary School | 3181 | 121 |
| Lake Forest Elementary School | 0831 | 122 |
| Lakeside Elementary School | 3591 | 123 |
| Lanier-James Education Center | 0405 | 124 |
| Larkdale Elementary School | 0621 | 125 |
| Lauderdale Lakes Middle School | 1701 | 126 |
| Lauderdale Manors Student Services Center | 0431 | 127 |
| Lauderhill 6-12 School | 1391 | 128 |
| Lauderhill-Paul Turner Elementary School | 1381 | 129 |
| Liberty Elementary School | 3821 | 130 |
| Lloyd Estates Elementary School | 1091 | 131 |
| Lyons Creek Middle School | 3101 | 132 |
| Manatee Bay Elementary School | 3841 | 133 |
| Maplewood Elementary School | 2741 | 134 |
| Margate Elementary School | 1161 | 135 |
| Margate Middle School | 0581 | 136 |
| Markham, C. Robert Elementary School | 1671 | 137 |
| McArthur High School | 0241 | 138 |
| McFatter Technical College | 1291 | 140 |
| McFatter Technical, Broward Fire Academy | 2771 | 141 |
| McNab Elementary School | 0841 | 142 |
| McNicol Middle School | 0481 | 143 |
| Meadowbrook Elementary School | 0761 | 144 |
| Millennium 6-12 Collegiate Academy | 4772 | 145 |
| Miramar Elementary School | 0531 | 146 |
| Miramar High School | 1751 | 147 |
| Mirror Lake Elementary School | 1841 | 148 |
| Monarch High School | 3541 | 149 |
| Morrow Elementary School | 2691 | 150 |
| New Renaissance Middle School | 3911 | 151 |
| New River Middle School | 0881 | 152 |
| Nob Hill Elementary School | 2671 | 153 |
| Norcrest Elementary School | 0561 | 154 |
| North Andrews Gardens Elementary School | 0521 | 155 |
| North Fork Elementary School | 1191 | 156 |
| North Lauderdale Elementary School | 2231 | 157 |
| North Side Elementary School | 0041 | 158 |
| Northeast High School | 1241 | 159 |
| Nova Blanche Forman Elementary School | 1282 | 160 |
| Nova Dwight D Eisenhower Elementary School | 1271 | 161 |
| Nova High School | 1281 | 162 |
| Nova Middle School | 1311 | 163 |
| Oakland Park Elementary School | 0031 | 164 |
| Oakridge Elementary School | 0461 | 165 |
| Olsen Middle School | 0471 | 166 |
| Orange Brook Elementary School | 0711 | 167 |
| Oriole Elementary School | 1831 | 168 |
| Palm Cove Elementary School | 3311 | 169 |
| Palmview Elementary School | 1131 | 170 |
| Panther Run Elementary School | 3571 | 171 |
| Park Lakes Elementary School | 3761 | 172 |
| Park Ridge Elementary School | 1951 | 173 |
| Park Springs Elementary School | 3171 | 174 |
| Park Trails Elementary School | 3781 | 175 |
| Parkside Elementary School | 3631 | 177 |
| Parkway Middle School | 0701 | 178 |
| Pasadena Lakes Elementary School | 2071 | 179 |
| Pembroke Lakes Elementary School | 2661 | 180 |
| Pembroke Pines Elementary School | 1221 | 181 |
| Perry, Annabel C. Elementary School | 1631 | 182 |
| Peters Elementary School | 0931 | 183 |
| Pine Ridge Education Center | 0653 | 184 |
| Pines Collegiate Academy 6-12 | 1881 | 185 |
| Pines Lakes Elementary School | 2861 | 186 |
| Pinewood Elementary School | 2811 | 187 |
| Pioneer Middle School | 2571 | 188 |
| Piper High School | 1901 | 189 |
| Plantation Elementary School | 0941 | 190 |
| Plantation High School | 1451 | 191 |
| Plantation Middle School | 0551 | 193 |
| Plantation Park Elementary School | 1251 | 194 |
| Pompano Beach Elementary School | 0751 | 195 |
| Pompano Beach High School | 0185 | 196 |
| Pompano Beach Middle School | 0021 | 197 |
| Quiet Waters Elementary School | 3121 | 198 |
| Ramblewood Elementary School | 2721 | 199 |
| Ramblewood Middle School | 2711 | 200 |
| Rickards, James S. Middle School | 2121 | 201 |
| Riverglades Elementary School | 2891 | 202 |
| Riverland Elementary School | 0151 | 203 |

# The School Board of Broward County, Florida
# District Educational Facilities Plan Report by School
# Fiscal Years 2025-26 to 2020-30


| School Name | Loc ID | Page |
|---|---|---|
| Riverside Elementary School | 3031 | 204 |
| Rock Island Elementary School | 3701 | 205 |
| Royal Palm Elementary School | 1851 | 206 |
| Sanders Park Elementary School | 0891 | 207 |
| Sandpiper Elementary School | 3061 | 208 |
| Sawgrass Elementary School | 3401 | 209 |
| Sawgrass Springs Middle School | 3431 | 210 |
| Sea Castle Elementary School | 2871 | 211 |
| Seagull Alternative High School | 0601 | 212 |
| Seminole Middle School | 1891 | 213 |
| Sheridan Hills Elementary School | 1811 | 214 |
| Sheridan Park Elementary School | 1321 | 215 |
| Sheridan Technical Center | 1051 | 216 |
| Sheridan Technical High School | 0422 | 217 |
| Silver Lakes Elementary School | 3371 | 218 |
| Silver Lakes Middle School | 2971 | 219 |
| Silver Palms Elementary School | 3491 | 220 |
| Silver Ridge Elementary School | 3081 | 221 |
| Silver Shores STEAM Academy K-8 | 3581 | 222 |
| Silver Trail Middle School | 3331 | 223 |
| South Broward High School | 0171 | 224 |
| South Plantation High School | 2351 | 225 |
| Stephen Foster Elementary School | 0921 | 226 |
| Stirling Elementary School | 0691 | 227 |
| Stoneman Douglas High School | 3011 | 228 |
| Stranahan High School | 0211 | 229 |
| Sunland Park Academy | 0611 | 231 |
| Sunrise Middle School | 0251 | 232 |
| Sunset Lakes Elementary School | 3661 | 233 |
| Sunshine Elementary School | 1171 | 234 |
| Tamarac Elementary School | 2621 | 235 |
| Taravella, J.P. High School | 2751 | 236 |
| Tedder Elementary School | 0571 | 237 |
| Tequesta Trace Middle School | 3151 | 238 |
| The Quest Center | 1021 | 239 |
| Thurgood Marshall Elementary School | 3291 | 240 |
| Tradewinds Elementary School | 3481 | 241 |
| Tropical Elementary School | 0731 | 242 |
| Twin Lakes Annex | 3251 | 243 |
| Village Elementary School | 1621 | 244 |
| Walker Elementary School | 0321 | 245 |
| Watkins Elementary School | 0511 | 246 |
| Welleby Elementary School | 2881 | 247 |
| West Broward High School | 3971 | 248 |
| West Hollywood Elementary School | 0161 | 249 |
| Westchester Elementary School | 2681 | 250 |
| Western High School | 2831 | 251 |
| Westglades Middle School | 3871 | 252 |
| Westpine Middle School | 2052 | 253 |
| Westwood Heights Elementary School | 0631 | 254 |
| Whiddon-Rogers Education Center | 0452 | 255 |
| Whispering Pines Education Center | 1752 | 256 |
| Wilton Manors Elementary School | 0191 | 257 |
| Wingate Oaks Center | 0991 | 258 |
| Winston Park Elementary School | 3091 | 259 |
| Young, Virginia Shuman Elementary School | 3321 | 260 |
| Young, Walter C. Middle School | 3001 | 261 |



# DISTRICT 6 HIGHLIGHTS



**FISCAL YEARS:**
**2025–26 TO 2029–30**



Established 1915
BROWARD County Public Schools

CHOOSE THE BEST
CHOOSE BCPS

RATED SCHOOL DISTRICT

# Anderson, Boyd H. High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 388,000 | | | | | | 388,000 | ADA renovations related to educational adequacy |
| SMART | FY17 | 2,580,000 | | | | | | 2,580,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 849,000 | | | | | | 849,000 | HVAC Improvements |
| SMART | FY17 | 77,000 | | | | | | 77,000 | Safety / Security Upgrade |
| SMART | FY17 | 1,380,000 | | | | | | 1,380,000 | STEM Lab improvements |
| SMART | FY21 | 5,371,734 | | | | | | 5,371,734 | Additional funding for approved scope |
| DEFP | FY25 | 708,000 | | | | | | 708,000 | Roofing of Building #5 |
| **DEFP** | **FY26** | | **165,000** | | | | | **165,000** | **Replace Athletic Dugouts** |
| | | 11,353,734 | 165,000 | 0 | 0 | 0 | 0 | 11,518,734 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 2,018,340 | | | | | | 2,018,340 | Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work. |
| SMART | FY17 | 236,000 | | | | | | 236,000 | Additional computers to close computer gap |
| SMART | FY17 | 71,000 | | | | | | 71,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY17 | 89,000 | | | | | | 89,000 | Wireless Network Upgrade |
| SMART | FY22 | -448,378 | | | | | | -448,378 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,486,962 | 0 | 0 | 0 | 0 | 0 | 2,486,962 | |
| School Total | | 13,840,696 | 165,000 | 0 | 0 | 0 | 0 | 14,005,696 | |

Items that appear in bold and with underscore are newly added.

# Apollo Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 104,000 | | | | | | 104,000 | Additional computers to close computer gap |
| SMART | FY17 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 13,000 | | | | | | 13,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 70,000 | | | | | | 70,000 | Track Resurfacing |
| SMART | FY17 | 120,000 | | | | | | 120,000 | Wireless Network Upgrade |
| SMART | FY18 | 1,633,000 | | | | | | 1,633,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 50,000 | | | | | | 50,000 | Fire Sprinklers |
| SMART | FY18 | 4,570,000 | | | | | | 4,570,000 | HVAC Improvements |
| SMART | FY18 | 555,000 | | | | | | 555,000 | Media Center improvements |
| SMART | FY18 | 107,000 | | | | | | 107,000 | Safety / Security Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -22,037 | | | | | | -22,037 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 5,317,777 | | | | | | 5,317,777 | Additional funding for approved scope |
| | | 12,728,740 | 0 | 0 | 0 | 0 | 0 | 12,728,740 | |
| School Total | | 12,728,740 | 0 | 0 | 0 | 0 | 0 | 12,728,740 | |

Items that appear in bold and with underscore are newly added.

# Atlantic Technical College

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 2,710,000 | | | | | | 2,710,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 1,482,000 | | | | | | 1,482,000 | Fire Sprinklers |
| SMART | FY16 | 4,642,000 | | | | | | 4,642,000 | IAQ Repairs - HVAC |
| SMART | FY16 | 118,000 | | | | | | 118,000 | Media Center improvements |
| SMART | FY23 | 17,697,240 | | | | | | 17,697,240 | Additional funding for approved scope |
| DEFP | FY25 | 521,869 | | | | | | 521,869 | Fire Alarm and Intercom (Workforce Funding) |
| DEFP | FY25 | 329,260 | | | | | | 329,260 | High School Clinic (Workforce Funding) |
| | | 27,500,369 | 0 | 0 | 0 | 0 | 0 | 27,500,369 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 483,000 | | | | | | 483,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 161,000 | | | | | | 161,000 | Wireless Network Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 405,000 | | | | | | 405,000 | Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails. |
| DEFP | FY15 | 221,400 | | | | | | 221,400 | Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories. |
| DEFP | FY24 | -15,109 | | | | | | -15,109 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,373,287 | 0 | 0 | 0 | 0 | 0 | 1,373,287 | |
| School Total | | 28,873,656 | 0 | 0 | 0 | 0 | 0 | 28,873,656 | |

Items that appear in bold and with underscore are newly added.

# Atlantic Technical, Arthur Ashe, Jr Campus

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,200,000 | | | | | | 1,200,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 10,000 | | | | | | 10,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 42,000 | | | | | | 42,000 | Fire Alarm |
| SMART | FY17 | 90,000 | | | | | | 90,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,930,267 | | | | | | 1,930,267 | Additional funding for approved scope |
| SMART | FY23 | -173 | | | | | | -173 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 48,000 | | | | | | 48,000 | Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF. |
| DEFP | FY24 | -8,304 | | | | | | -8,304 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,411,790 | 0 | 0 | 0 | 0 | 0 | 3,411,790 | |
| School Total | | 3,411,790 | 0 | 0 | 0 | 0 | 0 | 3,411,790 | |

Items that appear in bold and with underscore are newly added.

# Atlantic West Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 146,000 | | | | | | 146,000 | Additional computers to close computer gap |
| SMART | FY16 | | | | | | | | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 619,000 | | | | | | 619,000 | Fire Sprinklers |
| SMART | FY16 | 723,000 | | | | | | 723,000 | HVAC Improvements |
| SMART | FY16 | 227,000 | | | | | | 227,000 | Media Center improvements |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 89,000 | | | | | | 89,000 | Wireless Network Upgrade |
| SMART | FY22 | -15 | | | | | | -15 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 4,533,650 | | | | | | 4,533,650 | Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades. |
| SMART | FY24 | 1,652,061 | | | | | | 1,652,061 | Additional funding for approved scope |
| DEFP | FY15 | 52,197 | | | | | | 52,197 | Safety / Ventilation |
| DEFP | FY24 | -7,027 | | | | | | -7,027 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 8,200,866 | 0 | 0 | 0 | 0 | 0 | 8,200,866 | |
| School Total | | 8,200,866 | 0 | 0 | 0 | 0 | 0 | 8,200,866 | |

Items that appear in bold and with underscore are newly added.

# Attucks Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 454,000 | | | | | | 454,000 | HVAC Improvements |
| SMART | FY16 | 1,962,778 | | | | | | 1,962,778 | Provide Fire Sprinkler Protection Install New Fire Alarm |
| SMART | FY17 | 624,000 | | | | | | 624,000 | Electrical Improvements |
| SMART | FY21 | 1,669,367 | | | | | | 1,669,367 | Additional funding for approved scope |
| | | 4,710,145 | 0 | 0 | 0 | 0 | 0 | 4,710,145 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 498,125 | | | | | | 498,125 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 82,000 | | | | | | 82,000 | Additional computers to close computer gap |
| SMART | FY17 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 103,000 | | | | | | 103,000 | Wireless Network Upgrade |
| SMART | FY18 | 420,000 | | | | | | 420,000 | Media Center improvements |
| SMART | FY22 | -50 | | | | | | -50 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -67,559 | | | | | | -67,559 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,253,516 | 0 | 0 | 0 | 0 | 0 | 1,253,516 | |
| School Total | | 5,963,661 | 0 | 0 | 0 | 0 | 0 | 5,963,661 | |

Items that appear in bold and with underscore are newly added.

# Bair Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 380,000 | | | | | | 380,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 462,000 | | | | | | 462,000 | Fire Alarm |
| SMART | FY18 | 103,000 | | | | | | 103,000 | HVAC Improvements |
| SMART | FY18 | 495,000 | | | | | | 495,000 | Media Center improvements |
| SMART | FY18 | 77,000 | | | | | | 77,000 | Safety / Security Upgrade |
| SMART | FY21 | -251,530 | | | | | | -251,530 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 44,373 | | | | | | 44,373 | Additional funding for approved scope |
| | | 1,309,843 | 0 | 0 | 0 | 0 | 0 | 1,309,843 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 134,000 | | | | | | 134,000 | Additional computers to close computer gap |
| SMART | FY17 | 26,000 | | | | | | 26,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 121,000 | | | | | | 121,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -48 | | | | | | -48 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 480,952 | 0 | 0 | 0 | 0 | 0 | 480,952 | |
| School Total | | 1,790,795 | 0 | 0 | 0 | 0 | 0 | 1,790,795 | |

Items that appear in bold and with underscore are newly added.

# Banyan Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY25 | 31,642 | | | | | | 31,642 | Additional funding for approved scope |
| | | 31,642 | 0 | 0 | 0 | 0 | 0 | 31,642 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 917,000 | | | | | | 917,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 128,000 | | | | | | 128,000 | HVAC Improvements |
| SMART | FY15 | 110,245 | | | | | | 110,245 | School Choice Enhancement |
| SMART | FY16 | 155,000 | | | | | | 155,000 | Additional computers to close computer gap |
| SMART | FY16 | 6,000 | | | | | | 6,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 18,000 | | | | | | 18,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 88,000 | | | | | | 88,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 198,000 | | | | | | 198,000 | Media Center improvements |
| SMART | FY19 | 1,098,379 | | | | | | 1,098,379 | Additional funding for approved scope |
| SMART | FY22 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,768,620 | 0 | 0 | 0 | 0 | 0 | 2,768,620 | |
| School Total | | 2,800,262 | 0 | 0 | 0 | 0 | 0 | 2,800,262 | |

Items that appear in bold and with underscore are newly added.

# Bayview Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 92,000 | | | | | | 92,000 | Additional computers to close computer gap |
| SMART | FY17 | 836,000 | | | | | | 836,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 4,000 | | | | | | 4,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 906,000 | | | | | | 906,000 | HVAC Improvements |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 65,000 | | | | | | 65,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 20,000 | | | | | | 20,000 | Wireless Network Upgrade |
| SMART | FY18 | 946,739 | | | | | | 946,739 | Additional funding for approved scope |
| SMART | FY22 | -136,565 | | | | | | -136,565 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,883,174 | 0 | 0 | 0 | 0 | 0 | 2,883,174 | |
| School Total | | 2,883,174 | 0 | 0 | 0 | 0 | 0 | 2,883,174 | |

Items that appear in bold and with underscore are newly added.

# Beachside Montessori Village

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 210,000 | | | | | | 210,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 4,000 | | | | | | 4,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 14,000 | | | | | | 14,000 | Wireless Network Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY22 | -1,374 | | | | | | -1,374 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 439,626 | 0 | 0 | 0 | 0 | 0 | 439,626 | |
| School Total | | 439,626 | 0 | 0 | 0 | 0 | 0 | 439,626 | |

Items that appear in bold and with underscore are newly added.

# Bennett Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,270,000 | | | | | | 1,270,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 319,000 | | | | | | 319,000 | Fire Alarm |
| SMART | FY18 | 88,000 | | | | | | 88,000 | HVAC Improvements |
| SMART | FY18 | 137,000 | | | | | | 137,000 | Media Center improvements |
| | | 1,814,000 | 0 | 0 | 0 | 0 | 0 | 1,814,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 79,000 | | | | | | 79,000 | Additional computers to close computer gap |
| SMART | FY16 | 21,000 | | | | | | 21,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 55,000 | | | | | | 55,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -16,945 | | | | | | -16,945 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 288,055 | 0 | 0 | 0 | 0 | 0 | 288,055 | |
| School Total | | 2,102,055 | 0 | 0 | 0 | 0 | 0 | 2,102,055 | |

Items that appear in bold and with underscore are newly added.

# Bethune, Mary M. Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY24 | 1,466,000 | | | | | | 1,466,000 | Phase 2A & 2B (New Admin Bldg & Demo Existing Admin Bldg) |
| **DEFP** | **FY26** | | **16,100,000** | | | | | **16,100,000** | **New Building** |
| | | 1,466,000 | 16,100,000 | 0 | 0 | 0 | 0 | 17,566,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 185,000 | | | | | | 185,000 | Additional computers to close computer gap |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 21,000 | | | | | | 21,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 114,000 | | | | | | 114,000 | Wireless Network Upgrade |
| SMART | FY18 | 1,537,000 | | | | | | 1,537,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 444,000 | | | | | | 444,000 | HVAC Improvements |
| SMART | FY18 | 253,000 | | | | | | 253,000 | Replacement of building 4 |
| SMART | FY18 | 917,000 | | | | | | 917,000 | Replacement of building 6 |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -51 | | | | | | -51 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 3,620,949 | 0 | 0 | 0 | 0 | 0 | 3,620,949 | |
| School Total | | 5,086,949 | 16,100,000 | 0 | 0 | 0 | 0 | 21,186,949 | |

Items that appear in bold and with underscore are newly added.

# Boulevard Heights Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 53,000 | | | | | | 53,000 | Additional computers to close computer gap |
| SMART | FY17 | 4,000 | | | | | | 4,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 73,000 | | | | | | 73,000 | Wireless Network Upgrade |
| SMART | FY18 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 1,514,000 | | | | | | 1,514,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 1,596,000 | | | | | | 1,596,000 | HVAC Improvements |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY18 | 188,000 | | | | | | 188,000 | Replacement of building 1 |
| SMART | FY18 | 291,000 | | | | | | 291,000 | Replacement of building 4 |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 2,265,165 | | | | | | 2,265,165 | Additional funding for approved scope |
| SMART | FY23 | -56 | | | | | | -56 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -169,552 | | | | | | -169,552 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,165,557 | 0 | 0 | 0 | 0 | 0 | 6,165,557 | |
| School Total | | 6,165,557 | 0 | 0 | 0 | 0 | 0 | 6,165,557 | |

Items that appear in bold and with underscore are newly added.

# Bright Horizons Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 31,000 | | | | | | 31,000 | Additional computers to close computer gap |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 57,000 | | | | | | 57,000 | Wireless Network Upgrade |
| SMART | FY18 | 864,000 | | | | | | 864,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 42,000 | | | | | | 42,000 | Fire Alarm |
| SMART | FY18 | 654,000 | | | | | | 654,000 | Fire Sprinklers |
| SMART | FY18 | 103,000 | | | | | | 103,000 | HVAC Improvements |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 2,198,699 | | | | | | 2,198,699 | Additional funding for approved scope |
| SMART | FY23 | -16 | | | | | | -16 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 252,771 | | | | | | 252,771 | Pool Renovations |
| DEFP | FY24 | -190,531 | | | | | | -190,531 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 4,161,923 | 0 | 0 | 0 | 0 | 0 | 4,161,923 | |
| School Total | | 4,161,923 | 0 | 0 | 0 | 0 | 0 | 4,161,923 | |

Items that appear in bold and with underscore are newly added.

# Broadview Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,009,000 | | | | | | 1,009,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY15 | 56,329 | | | | | | 56,329 | Electrical Improvements |
| SMART | FY15 | 252,578 | | | | | | 252,578 | Fire Alarm |
| SMART | FY15 | 718,479 | | | | | | 718,479 | Fire Sprinklers |
| SMART | FY15 | 264,000 | | | | | | 264,000 | HVAC Improvements |
| SMART | FY15 | 186,000 | | | | | | 186,000 | Media Center improvements |
| SMART | FY15 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY21 | 2,717,010 | | | | | | 2,717,010 | Additional funding for approved scope |
| DEFP | FY25 | 1,400,000 | | | | | | 1,400,000 | Front Canopy and Covered Walkway Structural Repairs |
| **DEFP** | **FY26** | | **600,000** | | | | | **600,000** | **Restroom Renovation** |
| | | 6,908,396 | 600,000 | 0 | 0 | 0 | 0 | 7,508,396 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 222,000 | | | | | | 222,000 | Additional computers to close computer gap |
| SMART | FY16 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 113,000 | | | | | | 113,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 96,000 | | | | | | 96,000 | Wireless Network Upgrade |
| SMART | FY22 | -6,324 | | | | | | -6,324 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 589,676 | 0 | 0 | 0 | 0 | 0 | 589,676 | |
| School Total | | 7,498,072 | 600,000 | 0 | 0 | 0 | 0 | 8,098,072 | |

Items that appear in bold and with underscore are newly added.

# Broward Estates Early Learning and Resource Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,812,000 | | | | | | 1,812,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 951,000 | | | | | | 951,000 | HVAC Improvements |
| SMART | FY21 | 3,989,168 | | | | | | 3,989,168 | Additional funding for approved scope |
| | | 6,752,168 | 0 | 0 | 0 | 0 | 0 | 6,752,168 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Additional computers to close computer gap |
| SMART | FY17 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 29,000 | | | | | | 29,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -726 | | | | | | -726 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -387 | | | | | | -387 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 251,887 | 0 | 0 | 0 | 0 | 0 | 251,887 | |
| School Total | | 7,004,055 | 0 | 0 | 0 | 0 | 0 | 7,004,055 | |

Items that appear in bold and with underscore are newly added.

# Castle Hill Annex

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 203,000 | | | | | | 203,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 252,000 | | | | | | 252,000 | Fire Alarm |
| SMART | FY18 | 73,000 | | | | | | 73,000 | HVAC Improvements |
| SMART | FY18 | 116,000 | | | | | | 116,000 | Media Center improvements |
| SMART | FY22 | 1,143,500 | | | | | | 1,143,500 | Additional funding for approved scope |
| | | 1,787,500 | 0 | 0 | 0 | 0 | 0 | 1,787,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -2 | | | | | | -2 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 99,998 | 0 | 0 | 0 | 0 | 0 | 99,998 | |
| School Total | | 1,887,498 | 0 | 0 | 0 | 0 | 0 | 1,887,498 | |

Items that appear in bold and with underscore are newly added.

# Castle Hill Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY25 | 1,170,000 | | | | | | 1,170,000 | Covered Walkway |
| | | 1,170,000 | 0 | 0 | 0 | 0 | 0 | 1,170,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY15 | 380,000 | | | | | | 380,000 | HVAC Improvements |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 171,000 | | | | | | 171,000 | Additional computers to close computer gap |
| SMART | FY16 | 10,000 | | | | | | 10,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | | | | | | | | Fire Sprinklers |
| SMART | FY16 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 35,000 | | | | | | 35,000 | Wireless Network Upgrade |
| SMART | FY17 | 1,154,000 | | | | | | 1,154,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,669,091 | | | | | | 1,669,091 | Additional funding for approved scope |
| SMART | FY18 | 282,000 | | | | | | 282,000 | Media Center improvements |
| SMART | FY22 | -1,210 | | | | | | -1,210 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -36,059 | | | | | | -36,059 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 4,123,822 | 0 | 0 | 0 | 0 | 0 | 4,123,822 | |
| School Total | | 5,293,822 | 0 | 0 | 0 | 0 | 0 | 5,293,822 | |

Items that appear in bold and with underscore are newly added.

# Central Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 1,361,000 | | | | | | 1,361,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY16 | 982,000 | | | | | | 982,000 | Fire Sprinklers |
| SMART | FY16 | 2,100,000 | | | | | | 2,100,000 | HVAC Improvements |
| SMART | FY16 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY16 | 60,000 | | | | | | 60,000 | Safety / Security Upgrade |
| SMART | FY20 | 3,050,064 | | | | | | 3,050,064 | Additional funding for approved scope |
| | | 7,858,064 | 0 | 0 | 0 | 0 | 0 | 7,858,064 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 139,000 | | | | | | 139,000 | Additional computers to close computer gap |
| SMART | FY15 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 164,000 | | | | | | 164,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 99,000 | | | | | | 99,000 | Wireless Network Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -224 | | | | | | -224 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 119,475 | | | | | | 119,475 | ADA Stage Lift |
| | | 685,251 | 0 | 0 | 0 | 0 | 0 | 685,251 | |
| School Total | | 8,543,315 | 0 | 0 | 0 | 0 | 0 | 8,543,315 | |

Items that appear in bold and with underscore are newly added.

# Challenger Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 223,000 | | | | | | 223,000 | Additional computers to close computer gap |
| SMART | FY16 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 98,000 | | | | | | 98,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 857,000 | | | | | | 857,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 42,000 | | | | | | 42,000 | Fire Alarm |
| SMART | FY18 | 145,000 | | | | | | 145,000 | HVAC Improvements |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 2,206,100 | | | | | | 2,206,100 | Additional funding for approved scope |
| SMART | FY22 | -2 | | | | | | -2 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,041,098 | 0 | 0 | 0 | 0 | 0 | 4,041,098 | |
| School Total | | 4,041,098 | 0 | 0 | 0 | 0 | 0 | 4,041,098 | |

Items that appear in bold and with underscore are newly added.

# Chapel Trail Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 207,000 | | | | | | 207,000 | Additional computers to close computer gap |
| SMART | FY16 | 1,169,000 | | | | | | 1,169,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 28,000 | | | | | | 28,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 42,000 | | | | | | 42,000 | Fire Alarm |
| SMART | FY16 | 477,000 | | | | | | 477,000 | HVAC Improvements |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 108,000 | | | | | | 108,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 103,000 | | | | | | 103,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY20 | 2,850,436 | | | | | | 2,850,436 | Additional funding for approved scope |
| SMART | FY22 | -2,628 | | | | | | -2,628 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 12,214 | | | | | | 12,214 | Install new ADA wheelchair lift to access the stage. |
| DEFP | FY24 | -11,178 | | | | | | -11,178 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 5,132,844 | 0 | 0 | 0 | 0 | 0 | 5,132,844 | |
| School Total | | 5,132,844 | 0 | 0 | 0 | 0 | 0 | 5,132,844 | |

Items that appear in bold and with underscore are newly added.

# Coconut Creek High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 686,000 | | | | | | 686,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 1,174,000 | | | | | | 1,174,000 | Fire Alarm |
| SMART | FY16 | 814,000 | | | | | | 814,000 | HVAC Improvements |
| SMART | FY16 | 600,000 | | | | | | 600,000 | Media Center improvements |
| SMART | FY16 | 53,000 | | | | | | 53,000 | Safety / Security Upgrade |
| SMART | FY16 | 540,000 | | | | | | 540,000 | Single Point of Entry |
| SMART | FY16 | 725,000 | | | | | | 725,000 | STEM Lab improvements |
| SMART | FY22 | 3,745,350 | | | | | | 3,745,350 | Additional funding for approved scope |
| DEFP | FY15 | 250,000 | | | | | | 250,000 | Auditorium Accessibility |
| DEFP | FY26 | | 1,073,000 | | | | | 1,073,000 | Covered Walkway |
| | | 8,587,350 | 1,073,000 | 0 | 0 | 0 | 0 | 9,660,350 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 288,000 | | | | | | 288,000 | Additional computers to close computer gap |
| SMART | FY16 | 35,000 | | | | | | 35,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY16 | 198,000 | | | | | | 198,000 | Wireless Network Upgrade |
| SMART | FY22 | -15 | | | | | | -15 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -466 | | | | | | -466 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 615,907 | | | | | | 615,907 | Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1. |
| DEFP | FY22 | 182,700 | | | | | | 182,700 | Additional funding for approved scope |
| | | 1,866,126 | 0 | 0 | 0 | 0 | 0 | 1,866,126 | |
| School Total | | 10,453,476 | 1,073,000 | 0 | 0 | 0 | 0 | 11,526,476 | |

Items that appear in bold and with underscore are newly added.

# Coconut Creek K-8 Academy of Excellence

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,055,000 | | | | | | 1,055,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY15 | 699,000 | | | | | | 699,000 | Fire Sprinklers |
| SMART | FY15 | 274,000 | | | | | | 274,000 | Media Center improvements |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 158,000 | | | | | | 158,000 | Additional computers to close computer gap |
| SMART | FY17 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 76,000 | | | | | | 76,000 | Wireless Network Upgrade |
| SMART | FY18 | 517,143 | | | | | | 517,143 | Additional funding for approved scope |
| SMART | FY22 | -132,370 | | | | | | -132,370 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 50,000 | | | | | | 50,000 | Provide ventilation for Communications Room F110H. |
| DEFP | FY15 | 2,205,618 | | | | | | 2,205,618 | Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac |
| DEFP | FY24 | -20,526 | | | | | | -20,526 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 5,350,865 | 0 | 0 | 0 | 0 | 0 | 5,350,865 | |
| School Total | | 5,350,865 | 0 | 0 | 0 | 0 | 0 | 5,350,865 | |

Items that appear in bold and with underscore are newly added.

# Coconut Palm Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 192,000 | | | | | | 192,000 | Additional computers to close computer gap |
| SMART | FY15 | 3,000 | | | | | | 3,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 145,000 | | | | | | 145,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 53,000 | | | | | | 53,000 | Wireless Network Upgrade |
| SMART | FY17 | 42,000 | | | | | | 42,000 | Fire Alarm |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 746,000 | | | | | | 746,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 268,000 | | | | | | 268,000 | HVAC Improvements |
| SMART | FY22 | 1,644,300 | | | | | | 1,644,300 | Additional funding for approved scope |
| SMART | FY22 | -134 | | | | | | -134 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 3,243,166 | 0 | 0 | 0 | 0 | 0 | 3,243,166 | |
| School Total | | 3,243,166 | 0 | 0 | 0 | 0 | 0 | 3,243,166 | |

Items that appear in bold and with underscore are newly added.

# Colbert Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 123,000 | | | | | | 123,000 | Additional computers to close computer gap |
| SMART | FY17 | 323,000 | | | | | | 323,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 368,000 | | | | | | 368,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 65,000 | | | | | | 65,000 | Safety / Security Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Wireless Network Upgrade |
| SMART | FY19 | 823,276 | | | | | | 823,276 | Additional funding for approved scope |
| SMART | FY22 | -250,511 | | | | | | -250,511 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,659,764 | 0 | 0 | 0 | 0 | 0 | 1,659,764 | |
| School Total | | 1,659,764 | 0 | 0 | 0 | 0 | 0 | 1,659,764 | |

Items that appear in bold and with underscore are newly added.

# Collins Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 473,000 | | | | | | 473,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 281,000 | | | | | | 281,000 | Electrical Improvements |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 10,000 | | | | | | 10,000 | Fire Sprinklers |
| SMART | FY18 | 378,000 | | | | | | 378,000 | HVAC Improvements |
| SMART | FY18 | 77,000 | | | | | | 77,000 | Media Center improvements |
| SMART | FY18 | 142,000 | | | | | | 142,000 | Safety / Security Upgrade |
| SMART | FY21 | 1,306,343 | | | | | | 1,306,343 | Additional funding for approved scope |
| DEFP | FY15 | 119,000 | | | | | | 119,000 | Restroom Renovations |
| **DEFP** | **FY26** | | **138,750** | **786,250** | | | | **925,000** | **Loggia Replacement** |
| | | 3,080,343 | 138,750 | 786,250 | 0 | 0 | 0 | 4,005,343 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 64,000 | | | | | | 64,000 | Additional computers to close computer gap |
| SMART | FY16 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 43,000 | | | | | | 43,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| | | 266,000 | 0 | 0 | 0 | 0 | 0 | 266,000 | |
| School Total | | 3,346,343 | 138,750 | 786,250 | 0 | 0 | 0 | 4,271,343 | |

Items that appear in bold and with underscore are newly added.

# Cooper City Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 118,000 | | | | | | 118,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 304,000 | | | | | | 304,000 | Fire Alarm |
| SMART | FY18 | | | | | | | | Fire Sprinklers |
| SMART | FY18 | 163,000 | | | | | | 163,000 | HVAC Improvements |
| SMART | FY18 | 282,000 | | | | | | 282,000 | Media Center improvements |
| SMART | FY21 | 310,238 | | | | | | 310,238 | Additional funding for approved scope |
| DEFP | FY26 | | 50,000 | 300,000 | | | | 350,000 | Traffic and Pedestrian Management |
| | | 1,177,238 | 50,000 | 300,000 | 0 | 0 | 0 | 1,527,238 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 132,000 | | | | | | 132,000 | Additional computers to close computer gap |
| SMART | FY15 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 136,000 | | | | | | 136,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 47,000 | | | | | | 47,000 | Wireless Network Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -4,433 | | | | | | -4,433 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 478,567 | 0 | 0 | 0 | 0 | 0 | 478,567 | |
| School Total | | 1,655,805 | 50,000 | 300,000 | 0 | 0 | 0 | 2,005,805 | |

Items that appear in bold and with underscore are newly added.

# Cooper City High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 844,000 | | | | | | 844,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 428,000 | | | | | | 428,000 | Electrical Improvements |
| SMART | FY18 | 3,583,000 | | | | | | 3,583,000 | Fire Sprinklers |
| SMART | FY18 | 2,208,000 | | | | | | 2,208,000 | HVAC Improvements |
| SMART | FY18 | 238,000 | | | | | | 238,000 | Replacement of building 5 |
| SMART | FY18 | 57,000 | | | | | | 57,000 | Safety / Security Upgrade |
| SMART | FY18 | 1,001,000 | | | | | | 1,001,000 | STEM Lab improvements |
| SMART | FY23 | 3,351,000 | | | | | | 3,351,000 | Additional funding for approved scope |
| DEFP | FY15 | 250,000 | | | | | | 250,000 | Auditorium Accessibility |
| | | 11,960,000 | 0 | 0 | 0 | 0 | 0 | 11,960,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 54,000 | | | | | | 54,000 | Additional computers to close computer gap |
| SMART | FY17 | 60,000 | | | | | | 60,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 24,000 | | | | | | 24,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 90,000 | | | | | | 90,000 | Wireless Network Upgrade |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 1,076,816 | | | | | | 1,076,816 | Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve |
| DEFP | FY15 | 1,621,056 | | | | | | 1,621,056 | Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17. |
| | | 3,446,868 | 0 | 0 | 0 | 0 | 0 | 3,446,868 | |
| School Total | | 15,406,868 | 0 | 0 | 0 | 0 | 0 | 15,406,868 | |

Items that appear in bold and with underscore are newly added.

# Coral Cove Academy of the Arts

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 193,000 | | | | | | 193,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 120,000 | | | | | | 120,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 74,000 | | | | | | 74,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 148,000 | | | | | | 148,000 | HVAC Improvements |
| SMART | FY22 | -117,438 | | | | | | -117,438 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 580,562 | 0 | 0 | 0 | 0 | 0 | 580,562 | |
| School Total | | 580,562 | 0 | 0 | 0 | 0 | 0 | 580,562 | |

Items that appear in bold and with underscore are newly added.

# Coral Glades High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY20 | 984,610 | | | | | | 984,610 | Special Needs Shelter Backup 1250 KW Generator. Federal Hazard Mitigation Grant Program (HMGP)/Broward County Funding Agreement |
| DEFP | FY24 | 36,900,000 | | | | | | 36,900,000 | Construction of Auditorium |
| | | 37,884,610 | 0 | 0 | 0 | 0 | 0 | 37,884,610 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 525,000 | | | | | | 525,000 | Additional computers to close computer gap |
| SMART | FY15 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 194,000 | | | | | | 194,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY18 | 1,941,000 | | | | | | 1,941,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 50,000 | | | | | | 50,000 | Fire Alarm |
| SMART | FY18 | 375,000 | | | | | | 375,000 | HVAC Improvements |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 4,386,775 | | | | | | 4,386,775 | Additional funding for approved scope |
| SMART | FY22 | -6,976 | | | | | | -6,976 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 8,000,799 | 0 | 0 | 0 | 0 | 0 | 8,000,799 | |
| School Total | | 45,885,409 | 0 | 0 | 0 | 0 | 0 | 45,885,409 | |

Items that appear in bold and with underscore are newly added.

# Coral Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 116,000 | | | | | | 116,000 | Additional computers to close computer gap |
| SMART | FY15 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 1,415,000 | | | | | | 1,415,000 | Health & Safety/Fire Sprinkler Protection Exterior- Replace existing |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 152,000 | | | | | | 152,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 73,000 | | | | | | 73,000 | Wireless Network Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 266,000 | | | | | | 266,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY21 | -348,550 | | | | | | -348,550 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | -11 | | | | | | -11 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -142,680 | | | | | | -142,680 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 3,473,621 | | | | | | 3,473,621 | Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic |
| DEFP | FY24 | -182,230 | | | | | | -182,230 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 4,987,150 | 0 | 0 | 0 | 0 | 0 | 4,987,150 | |
| School Total | | 4,987,150 | 0 | 0 | 0 | 0 | 0 | 4,987,150 | |

Items that appear in bold and with underscore are newly added.

# Coral Springs Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 2,164,000 | | | | | | 2,164,000 | HVAC Improvements |
| SMART | FY18 | 190,000 | | | | | | 190,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 184,000 | | | | | | 184,000 | Media Center improvements |
| SMART | FY23 | 3,985,450 | | | | | | 3,985,450 | Additional funding for approved scope |
| DEFP | FY15 | 1,735,262 | | | | | | 1,735,262 | ADA Restrooms, Fire Alarm & Sprinkler |
| DEFP | FY23 | 1,354,008 | | | | | | 1,354,008 | Additional funding for approved scope |
| | | 9,612,720 | 0 | 0 | 0 | 0 | 0 | 9,612,720 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 126,000 | | | | | | 126,000 | Additional computers to close computer gap |
| SMART | FY16 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 38,000 | | | | | | 38,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -829 | | | | | | -829 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 353,171 | 0 | 0 | 0 | 0 | 0 | 353,171 | |
| School Total | | 9,965,891 | 0 | 0 | 0 | 0 | 0 | 9,965,891 | |

Items that appear in bold and with underscore are newly added.

# Coral Springs High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 7,000 | | | | | | 7,000 | Fire Sprinklers |
| SMART | FY16 | 3,396,000 | | | | | | 3,396,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 458,000 | | | | | | 458,000 | Electrical Improvements |
| SMART | FY16 | 5,029,000 | | | | | | 5,029,000 | HVAC Improvements |
| SMART | FY16 | 598,000 | | | | | | 598,000 | Media Center improvements |
| SMART | FY16 | 540,000 | | | | | | 540,000 | Single Point of Entry |
| SMART | FY16 | 1,143,000 | | | | | | 1,143,000 | STEM Lab improvements |
| SMART | FY21 | 4,095,524 | | | | | | 4,095,524 | Additional funding for approved scope |
| DEFP | FY26 | | 600,000 | | | | | 600,000 | Capital improvement project funded by projected land sale |
| | | 15,266,524 | 600,000 | 0 | 0 | 0 | 0 | 15,866,524 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 505,000 | | | | | | 505,000 | Additional computers to close computer gap |
| SMART | FY15 | 51,000 | | | | | | 51,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 382,000 | | | | | | 382,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY22 | -231 | | | | | | -231 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -7,776 | | | | | | -7,776 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| | | 1,450,993 | 0 | 0 | 0 | 0 | 0 | 1,450,993 | |
| School Total | | 16,717,517 | 600,000 | 0 | 0 | 0 | 0 | 17,317,517 | |

Items that appear in bold and with underscore are newly added.

# Coral Springs Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 7,493,000 | | | | | | 7,493,000 | HVAC Improvements |
| SMART | FY18 | 2,369,000 | | | | | | 2,369,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 640,000 | | | | | | 640,000 | Media Center improvements |
| SMART | FY22 | 10,762,665 | | | | | | 10,762,665 | Additional funding for approved scope |
| DEFP | FY15 | 1,687,223 | | | | | | 1,687,223 | Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl |
| DEFP | FY22 | 42,218 | | | | | | 42,218 | Additional funding for approved scope |
| | | 22,994,106 | 0 | 0 | 0 | 0 | 0 | 22,994,106 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 217,000 | | | | | | 217,000 | Additional computers to close computer gap |
| SMART | FY17 | 23,000 | | | | | | 23,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 192,000 | | | | | | 192,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 65,000 | | | | | | 65,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY24 | -478 | | | | | | -478 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 696,522 | 0 | 0 | 0 | 0 | 0 | 696,522 | |
| School Total | | 23,690,628 | 0 | 0 | 0 | 0 | 0 | 23,690,628 | |

Items that appear in bold and with underscore are newly added.

# Country Hills Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,696,000 | | | | | | 1,696,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 120,000 | | | | | | 120,000 | Fire Sprinklers |
| SMART | FY18 | 2,597,000 | | | | | | 2,597,000 | HVAC Improvements |
| SMART | FY22 | 1,364,500 | | | | | | 1,364,500 | Additional funding for approved scope |
| | | 5,777,500 | 0 | 0 | 0 | 0 | 0 | 5,777,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 207,000 | | | | | | 207,000 | Additional computers to close computer gap |
| SMART | FY15 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 165,000 | | | | | | 165,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 98,000 | | | | | | 98,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -4,591 | | | | | | -4,591 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -3 | | | | | | -3 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 102,310 | | | | | | 102,310 | Install ADA Stage Lift and Modify Existing ADA Ramp to Stage. |
| DEFP | FY24 | -31,959 | | | | | | -31,959 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 698,757 | 0 | 0 | 0 | 0 | 0 | 698,757 | |
| School Total | | 6,476,257 | 0 | 0 | 0 | 0 | 0 | 6,476,257 | |

Items that appear in bold and with underscore are newly added.

# Country Isles Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY17 | 104,000 | | | | | | 104,000 | HVAC Improvements |
| SMART | FY17 | 160,000 | | | | | | 160,000 | Media Center improvements |
| SMART | FY20 | 681,660 | | | | | | 681,660 | Additional funding for approved scope |
| | | 1,239,660 | 0 | 0 | 0 | 0 | 0 | 1,239,660 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 178,000 | | | | | | 178,000 | Additional computers to close computer gap |
| SMART | FY17 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 137,000 | | | | | | 137,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 40,000 | | | | | | 40,000 | Wireless Network Upgrade |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 519,999 | 0 | 0 | 0 | 0 | 0 | 519,999 | |
| School Total | | 1,759,659 | 0 | 0 | 0 | 0 | 0 | 1,759,659 | |

Items that appear in bold and with underscore are newly added.

# Cresthaven Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY19 | 1,193,000 | | | | | | 1,193,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 2,631,000 | | | | | | 2,631,000 | HVAC Improvements |
| SMART | FY23 | 4,367,557 | | | | | | 4,367,557 | Additional funding for approved scope |
| DEFP | FY15 | 592,123 | | | | | | 592,123 | ADA Restrooms |
| | | 8,783,680 | 0 | 0 | 0 | 0 | 0 | 8,783,680 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 193,000 | | | | | | 193,000 | Additional computers to close computer gap |
| SMART | FY16 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 22,000 | | | | | | 22,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 66,000 | | | | | | 66,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -2 | | | | | | -2 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 445,998 | 0 | 0 | 0 | 0 | 0 | 445,998 | |
| School Total | | 9,229,678 | 0 | 0 | 0 | 0 | 0 | 9,229,678 | |

Items that appear in bold and with underscore are newly added.

# Croissant Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 214,000 | | | | | | 214,000 | Additional computers to close computer gap |
| SMART | FY16 | 20,000 | | | | | | 20,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY18 | 851,000 | | | | | | 851,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 812,000 | | | | | | 812,000 | Fire Sprinklers |
| SMART | FY18 | 1,704,000 | | | | | | 1,704,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 2,542,910 | | | | | | 2,542,910 | Additional funding for approved scope |
| SMART | FY22 | -226 | | | | | | -226 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 6,665,684 | 0 | 0 | 0 | 0 | 0 | 6,665,684 | |
| School Total | | 6,665,684 | 0 | 0 | 0 | 0 | 0 | 6,665,684 | |

Items that appear in bold and with underscore are newly added.

# Cross Creek School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 405,000 | | | | | | 405,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 420,000 | | | | | | 420,000 | Fire Alarm |
| SMART | FY18 | 435,000 | | | | | | 435,000 | HVAC Improvements |
| SMART | FY22 | 661,500 | | | | | | 661,500 | Additional funding for approved scope |
| | | 1,921,500 | 0 | 0 | 0 | 0 | 0 | 1,921,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 37,000 | | | | | | 37,000 | Additional computers to close computer gap |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 39,000 | | | | | | 39,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -491 | | | | | | -491 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 14,000 | | | | | | 14,000 | Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO. |
| | | 239,509 | 0 | 0 | 0 | 0 | 0 | 239,509 | |
| School Total | | 2,161,009 | 0 | 0 | 0 | 0 | 0 | 2,161,009 | |

Items that appear in bold and with underscore are newly added.

# Crystal Lake Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 472,525 | | | | | | 472,525 | Install Fire Alarm |
| SMART | FY18 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 812,000 | | | | | | 812,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 284,000 | | | | | | 284,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 244,000 | | | | | | 244,000 | HVAC Improvements |
| SMART | FY18 | 338,000 | | | | | | 338,000 | Media Center improvements |
| SMART | FY22 | 367,796 | | | | | | 367,796 | Additional funding for approved scope |
| DEFP | FY25 | 1,500,000 | | | | | | 1,500,000 | Repair Canopies |
| | | 4,103,321 | 0 | 0 | 0 | 0 | 0 | 4,103,321 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 175,000 | | | | | | 175,000 | Additional computers to close computer gap |
| SMART | FY17 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 13,000 | | | | | | 13,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 128,000 | | | | | | 128,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -90 | | | | | | -90 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| | | 524,910 | 0 | 0 | 0 | 0 | 0 | 524,910 | |
| School Total | | 4,628,231 | 0 | 0 | 0 | 0 | 0 | 4,628,231 | |

Items that appear in bold and with underscore are newly added.

# Cypress Bay High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 970,000 | | | | | | 970,000 | Additional computers to close computer gap |
| SMART | FY15 | 48,000 | | | | | | 48,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 578,000 | | | | | | 578,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 134,000 | | | | | | 134,000 | Wireless Network Upgrade |
| SMART | FY16 | 652,000 | | | | | | 652,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 12,400,000 | | | | | | 12,400,000 | CR Addition to allow for removal of portable buildings |
| SMART | FY16 | 580,000 | | | | | | 580,000 | HVAC Improvements |
| SMART | FY16 | 107,000 | | | | | | 107,000 | Safety / Security Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 345,000 | | | | | | 345,000 | Track Resurfacing |
| SMART | FY19 | 18,967,358 | | | | | | 18,967,358 | Additional funding for approved scope |
| SMART | FY22 | 627,000 | | | | | | 627,000 | Demolish & Remove 62 Portables & walkways, and restore site to grass. |
| SMART | FY22 | -41,470 | | | | | | -41,470 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 254,323 | | | | | | 254,323 | Relocation of three portables from New River Site to Cypress Bay High School |
| | | 36,142,211 | 0 | 0 | 0 | 0 | 0 | 36,142,211 | |
| School Total | | 36,142,211 | 0 | 0 | 0 | 0 | 0 | 36,142,211 | |

Items that appear in bold and with underscore are newly added.

# Cypress Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,271,564 | | | | | | 1,271,564 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | | | | | | | | Fire Sprinklers |
| SMART | FY15 | 177,000 | | | | | | 177,000 | Media Center improvements |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 1,747,603 | | | | | | 1,747,603 | Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out |
| SMART | FY15 | 103,000 | | | | | | 103,000 | Safety / Security Upgrade |
| SMART | FY15 | 105,918 | | | | | | 105,918 | School Choice Enhancement |
| SMART | FY16 | 247,000 | | | | | | 247,000 | Additional computers to close computer gap |
| SMART | FY16 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 61,000 | | | | | | 61,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 84,000 | | | | | | 84,000 | Wireless Network Upgrade |
| SMART | FY18 | 452,897 | | | | | | 452,897 | Additional funding for approved scope |
| SMART | FY22 | -297 | | | | | | -297 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,311,685 | 0 | 0 | 0 | 0 | 0 | 4,311,685 | |
| School Total | | 4,311,685 | 0 | 0 | 0 | 0 | 0 | 4,311,685 | |

Items that appear in bold and with underscore are newly added.

# Cypress Run Education Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 1,000 | | | | | | 1,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 77,000 | | | | | | 77,000 | HVAC Improvements |
| SMART | FY17 | 20,000 | | | | | | 20,000 | Wireless Network Upgrade |
| SMART | FY22 | -18,192 | | | | | | -18,192 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 229,808 | 0 | 0 | 0 | 0 | 0 | 229,808 | |
| School Total | | 229,808 | 0 | 0 | 0 | 0 | 0 | 229,808 | |

Items that appear in bold and with underscore are newly added.

# Dandy, William Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 2,042,000 | | | | | | 2,042,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 462,000 | | | | | | 462,000 | Fire Alarm |
| SMART | FY17 | 16,000 | | | | | | 16,000 | Fire Sprinklers |
| SMART | FY17 | 533,000 | | | | | | 533,000 | HVAC Improvements |
| SMART | FY17 | 59,000 | | | | | | 59,000 | Replacement of building 18 |
| SMART | FY17 | 83,000 | | | | | | 83,000 | Safety / Security Upgrade |
| SMART | FY20 | 4,193,950 | | | | | | 4,193,950 | Additional funding for approved scope |
| | | 7,388,950 | 0 | 0 | 0 | 0 | 0 | 7,388,950 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 85,000 | | | | | | 85,000 | Additional computers to close computer gap |
| SMART | FY17 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 104,000 | | | | | | 104,000 | Wireless Network Upgrade |
| SMART | FY22 | -9 | | | | | | -9 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 416,991 | 0 | 0 | 0 | 0 | 0 | 416,991 | |
| School Total | | 7,805,941 | 0 | 0 | 0 | 0 | 0 | 7,805,941 | |

Items that appear in bold and with underscore are newly added.

# Dania Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 266,000 | | | | | | 266,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 610,000 | | | | | | 610,000 | Electrical Improvements |
| SMART | FY18 | 213,000 | | | | | | 213,000 | Media Center improvements |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY18 | 1,065,000 | | | | | | 1,065,000 | Replacement of building 2 |
| SMART | FY18 | 147,000 | | | | | | 147,000 | Safety / Security Upgrade |
| SMART | FY24 | 1,307,500 | | | | | | 1,307,500 | Additional funding for approved scope |
| | | 3,809,500 | 0 | 0 | 0 | 0 | 0 | 3,809,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 135,000 | | | | | | 135,000 | Additional computers to close computer gap |
| SMART | FY16 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 66,000 | | | | | | 66,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY24 | -69 | | | | | | -69 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 358,931 | 0 | 0 | 0 | 0 | 0 | 358,931 | |
| School Total | | 4,168,431 | 0 | 0 | 0 | 0 | 0 | 4,168,431 | |

Items that appear in bold and with underscore are newly added.

# Dave Thomas Education Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 373,000 | | | | | | 373,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 385,000 | | | | | | 385,000 | HVAC Improvements |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 62,000 | | | | | | 62,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 45,000 | | | | | | 45,000 | Wireless Network Upgrade |
| SMART | FY20 | 1,861,494 | | | | | | 1,861,494 | Additional funding for approved scope |
| | | 2,876,494 | 0 | 0 | 0 | 0 | 0 | 2,876,494 | |
| School Total | | 2,876,494 | 0 | 0 | 0 | 0 | 0 | 2,876,494 | |

Items that appear in bold and with underscore are newly added.

# Dave Thomas Education Center-West

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 49,000 | | | | | | 49,000 | Wireless Network Upgrade |
| | | 212,000 | 0 | 0 | 0 | 0 | 0 | 212,000 | |
| School Total | | 212,000 | 0 | 0 | 0 | 0 | 0 | 212,000 | |

Items that appear in bold and with underscore are newly added.

# Davie Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 202,000 | | | | | | 202,000 | Additional computers to close computer gap |
| SMART | FY16 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 79,000 | | | | | | 79,000 | Wireless Network Upgrade |
| SMART | FY17 | 1,074,000 | | | | | | 1,074,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 685,000 | | | | | | 685,000 | Fire Sprinklers |
| SMART | FY17 | 809,000 | | | | | | 809,000 | HVAC Improvements |
| SMART | FY17 | 235,000 | | | | | | 235,000 | Media Center improvements |
| SMART | FY17 | 73,000 | | | | | | 73,000 | Safety / Security Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 2,220,700 | | | | | | 2,220,700 | Additional funding for approved scope |
| SMART | FY22 | -15 | | | | | | -15 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -313,033 | | | | | | -313,033 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 5,223,652 | 0 | 0 | 0 | 0 | 0 | 5,223,652 | |
| School Total | | 5,223,652 | 0 | 0 | 0 | 0 | 0 | 5,223,652 | |

Items that appear in bold and with underscore are newly added.

# Deerfield Beach Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 725,000 | | | | | | 725,000 | Fire Sprinklers |
| SMART | FY17 | 369,000 | | | | | | 369,000 | Building Envelope Improvements (Roof, WIndow, Ext. Wall, etc.) |
| SMART | FY17 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY17 | 529,000 | | | | | | 529,000 | HVAC Improvements |
| SMART | FY17 | 378,000 | | | | | | 378,000 | Media Center improvements |
| SMART | FY17 | 2,862,000 | | | | | | 2,862,000 | Renovations to Building 1 (Historic) |
| SMART | FY20 | -622,000 | | | | | | -622,000 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 326,445 | | | | | | 326,445 | Lead Base Paint Abatement |
| DEFP | FY15 | 750,000 | | | | | | 750,000 | Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going. |
| DEFP | FY23 | 362,600 | | | | | | 362,600 | Covered Walkway at Portables |
| DEFP | FY25 | 205,000 | | | | | | 205,000 | Additional funding for approved scope |
| | | 6,179,045 | 0 | 0 | 0 | 0 | 0 | 6,179,045 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 207,000 | | | | | | 207,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 72,000 | | | | | | 72,000 | Wireless Network Upgrade |
| SMART | FY23 | -3 | | | | | | -3 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 441,997 | 0 | 0 | 0 | 0 | 0 | 441,997 | |
| School Total | | 6,621,042 | 0 | 0 | 0 | 0 | 0 | 6,621,042 | |

Items that appear in bold and with underscore are newly added.

# Deerfield Beach High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 22,000 | | | | | | 22,000 | Fire Sprinklers |
| SMART | FY15 | 8,752,000 | | | | | | 8,752,000 | Roof Repairs and HVAC |
| SMART | FY18 | 836,000 | | | | | | 836,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 303,000 | | | | | | 303,000 | Electrical Improvements |
| SMART | FY18 | 688,000 | | | | | | 688,000 | Media Center improvements |
| SMART | FY18 | 114,000 | | | | | | 114,000 | Safety / Security Upgrade |
| SMART | FY18 | 1,971,000 | | | | | | 1,971,000 | STEM Lab improvements |
| SMART | FY21 | -1,414,600 | | | | | | -1,414,600 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 3,142,980 | | | | | | 3,142,980 | Additional funding for approved scope |
| DEFP | FY24 | 1,960,000 | | | | | | 1,960,000 | Turf Field Conversion |
| | | 16,374,380 | 0 | 0 | 0 | 0 | 0 | 16,374,380 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 492,000 | | | | | | 492,000 | Additional computers to close computer gap |
| SMART | FY17 | 43,000 | | | | | | 43,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 13,000 | | | | | | 13,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 195,000 | | | | | | 195,000 | Wireless Network Upgrade |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -1,448 | | | | | | -1,448 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| | | 1,262,552 | 0 | 0 | 0 | 0 | 0 | 1,262,552 | |
| School Total | | 17,636,932 | 0 | 0 | 0 | 0 | 0 | 17,636,932 | |

Items that appear in bold and with underscore are newly added.

# Deerfield Beach Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY19 | | | | | | | | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY19 | 632,000 | | | | | | 632,000 | Fire Sprinklers |
| SMART | FY19 | 714,000 | | | | | | 714,000 | HVAC Improvements |
| SMART | FY19 | 299,000 | | | | | | 299,000 | Media Center improvements |
| SMART | FY24 | 4,334,000 | | | | | | 4,334,000 | Additional funding for approved scope |
| | | 6,440,000 | 0 | 0 | 0 | 0 | 0 | 6,440,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 155,000 | | | | | | 155,000 | Additional computers to close computer gap |
| SMART | FY17 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 56,000 | | | | | | 56,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -17,533 | | | | | | -17,533 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 1,435,000 | | | | | | 1,435,000 | Replace the existing Roof at Buildings 85 & Covered Walkways. |
| SMART | FY22 | 4,747,400 | | | | | | 4,747,400 | Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades. |
| SMART | FY22 | 3,092,600 | | | | | | 3,092,600 | Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades. |
| SMART | FY24 | -331,448 | | | | | | -331,448 | Additional funding for approved scope |
| SMART | FY25 | -433,933 | | | | | | -433,933 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| | | 8,916,086 | 0 | 0 | 0 | 0 | 0 | 8,916,086 | |
| School Total | | 15,356,086 | 0 | 0 | 0 | 0 | 0 | 15,356,086 | |

Items that appear in bold and with underscore are newly added.

# Deerfield Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,236,000 | | | | | | 1,236,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY18 | 808,000 | | | | | | 808,000 | Fire Sprinklers |
| SMART | FY18 | 2,893,000 | | | | | | 2,893,000 | HVAC Improvements |
| SMART | FY18 | 10,000 | | | | | | 10,000 | PE/Athletic Improvements |
| SMART | FY20 | 984,840 | | | | | | 984,840 | Additional funding for approved scope |
| | | 6,224,840 | 0 | 0 | 0 | 0 | 0 | 6,224,840 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 166,000 | | | | | | 166,000 | Additional computers to close computer gap |
| SMART | FY16 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 30,000 | | | | | | 30,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -3,371 | | | | | | -3,371 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 357,629 | 0 | 0 | 0 | 0 | 0 | 357,629 | |
| School Total | | 6,582,469 | 0 | 0 | 0 | 0 | 0 | 6,582,469 | |

Items that appear in bold and with underscore are newly added.

# Dillard 6-12 School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 2,441,000 | | | | | | 2,441,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 522,000 | | | | | | 522,000 | Electrical Improvements |
| SMART | FY15 | 375,000 | | | | | | 375,000 | Fire Sprinklers |
| SMART | FY15 | 282,000 | | | | | | 282,000 | HVAC Improvements |
| SMART | FY15 | 72,000 | | | | | | 72,000 | Safety / Security Upgrade |
| SMART | FY15 | 540,000 | | | | | | 540,000 | Single Point of Entry |
| SMART | FY19 | 7,797,232 | | | | | | 7,797,232 | Additional funding for approved scope |
| DEFP | FY24 | 1,700,000 | | | | | | 1,700,000 | Turf Field Conversion |
| | | 13,729,232 | 0 | 0 | 0 | 0 | 0 | 13,729,232 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY17 | 199,000 | | | | | | 199,000 | Additional computers to close computer gap |
| SMART | FY17 | 63,000 | | | | | | 63,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 188,000 | | | | | | 188,000 | Wireless Network Upgrade |
| SMART | FY22 | -72 | | | | | | -72 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 1,150,000 | | | | | | 1,150,000 | Replace Roofs at Buildings 5 & 6 |
| SMART | FY24 | -17,845 | | | | | | -17,845 | Additional funding for approved scope |
| | | 2,103,083 | 0 | 0 | 0 | 0 | 0 | 2,103,083 | |
| School Total | | 15,832,315 | 0 | 0 | 0 | 0 | 0 | 15,832,315 | |

Items that appear in bold and with underscore are newly added.

# Dillard Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 826,000 | | | | | | 826,000 | HVAC Improvements |
| SMART | FY18 | 851,000 | | | | | | 851,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY21 | 2,455,716 | | | | | | 2,455,716 | Additional funding for approved scope |
| | | 4,132,716 | 0 | 0 | 0 | 0 | 0 | 4,132,716 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 29,000 | | | | | | 29,000 | Additional computers to close computer gap |
| SMART | FY17 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 30,000 | | | | | | 30,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -185 | | | | | | -185 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 222,815 | 0 | 0 | 0 | 0 | 0 | 222,815 | |
| School Total | | 4,355,531 | 0 | 0 | 0 | 0 | 0 | 4,355,531 | |

Items that appear in bold and with underscore are newly added.

# Discovery Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 281,000 | | | | | | 281,000 | Additional computers to close computer gap |
| SMART | FY16 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 4,000 | | | | | | 4,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 14,000 | | | | | | 14,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 150,000 | | | | | | 150,000 | HVAC Improvements |
| SMART | FY22 | -105,317 | | | | | | -105,317 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 507,683 | 0 | 0 | 0 | 0 | 0 | 507,683 | |
| School Total | | 507,683 | 0 | 0 | 0 | 0 | 0 | 507,683 | |

Items that appear in bold and with underscore are newly added.

# Dolphin Bay Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 71,000 | | | | | | 71,000 | Additional computers to close computer gap |
| SMART | FY17 | 10,000 | | | | | | 10,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 2,000 | | | | | | 2,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 74,000 | | | | | | 74,000 | Wireless Network Upgrade |
| SMART | FY22 | -6,282 | | | | | | -6,282 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 300,718 | 0 | 0 | 0 | 0 | 0 | 300,718 | |
| School Total | | 300,718 | 0 | 0 | 0 | 0 | 0 | 300,718 | |

Items that appear in bold and with underscore are newly added.

# Dr. Martin Luther King, Jr. Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 713,000 | | | | | | 713,000 | HVAC Improvements |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | | | | | | | | Fire Sprinklers |
| SMART | FY17 | 43,000 | | | | | | 43,000 | Additional computers to close computer gap |
| SMART | FY17 | 348,000 | | | | | | 348,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 35,000 | | | | | | 35,000 | Wireless Network Upgrade |
| SMART | FY22 | -80,308 | | | | | | -80,308 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 45,615 | | | | | | 45,615 | This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa |
| DEFP | FY24 | -4,880 | | | | | | -4,880 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,263,427 | 0 | 0 | 0 | 0 | 0 | 1,263,427 | |
| School Total | | 1,263,427 | 0 | 0 | 0 | 0 | 0 | 1,263,427 | |

Items that appear in bold and with underscore are newly added.

# Drew, Charles Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Additional computers to close computer gap |
| SMART | FY16 | 694,000 | | | | | | 694,000 | Fire Sprinklers |
| SMART | FY16 | 22,000 | | | | | | 22,000 | Wireless Network Upgrade |
| SMART | FY17 | 138,000 | | | | | | 138,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY17 | 1,892,000 | | | | | | 1,892,000 | HVAC Improvements |
| SMART | FY22 | -23 | | | | | | -23 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | 5,750,000 | | | | | | 5,750,000 | Additional funding for approved scope |
| | | 9,059,977 | 0 | 0 | 0 | 0 | 0 | 9,059,977 | |
| School Total | | 9,059,977 | 0 | 0 | 0 | 0 | 0 | 9,059,977 | |

Items that appear in bold and with underscore are newly added.

# Drew, Charles Family Resource Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 1,173,000 | | | | | | 1,173,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 225,000 | | | | | | 225,000 | HVAC Improvements |
| SMART | FY17 | 191,000 | | | | | | 191,000 | Media Center improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 557,000 | | | | | | 557,000 | Replacement of building 3 |
| SMART | FY17 | 575,000 | | | | | | 575,000 | Replacement of building 5 |
| SMART | FY17 | 557,000 | | | | | | 557,000 | Replacement of building 6 |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 31,000 | | | | | | 31,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 26,000 | | | | | | 26,000 | Wireless Network Upgrade |
| SMART | FY22 | 1,344,000 | | | | | | 1,344,000 | Additional funding for approved scope |
| SMART | FY23 | -159 | | | | | | -159 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,839,841 | 0 | 0 | 0 | 0 | 0 | 4,839,841 | |
| School Total | | 4,839,841 | 0 | 0 | 0 | 0 | 0 | 4,839,841 | |

Items that appear in bold and with underscore are newly added.

# Driftwood Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY24 | 3,200,000 | | | | | | 3,200,000 | Structural Repairs |
| | | 3,200,000 | 0 | 0 | 0 | 0 | 0 | 3,200,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 7,000 | | | | | | 7,000 | Fire Sprinklers |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Additional computers to close computer gap |
| SMART | FY16 | 4,000 | | | | | | 4,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 70,000 | | | | | | 70,000 | Wireless Network Upgrade |
| SMART | FY18 | 1,428,000 | | | | | | 1,428,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 300,000 | | | | | | 300,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -315 | | | | | | -315 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | 5,481,000 | | | | | | 5,481,000 | Additional funding for approved scope |
| SMART | FY25 | -346 | | | | | | -346 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 7,560,339 | 0 | 0 | 0 | 0 | 0 | 7,560,339 | |
| School Total | | 10,760,339 | 0 | 0 | 0 | 0 | 0 | 10,760,339 | |

Items that appear in bold and with underscore are newly added.

# Driftwood Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 18,000 | | | | | | 18,000 | Fire Sprinklers |
| SMART | FY16 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY16 | 2,332,000 | | | | | | 2,332,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 284,000 | | | | | | 284,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY16 | 675,000 | | | | | | 675,000 | Electrical Improvements |
| SMART | FY16 | 1,808,000 | | | | | | 1,808,000 | HVAC Improvements |
| SMART | FY16 | 293,000 | | | | | | 293,000 | Media Center improvements |
| SMART | FY16 | 49,000 | | | | | | 49,000 | Safety / Security Upgrade |
| SMART | FY20 | 3,001,700 | | | | | | 3,001,700 | Additional funding for approved scope |
| | | 8,545,700 | 0 | 0 | 0 | 0 | 0 | 8,545,700 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 216,000 | | | | | | 216,000 | Additional computers to close computer gap |
| SMART | FY17 | 17,000 | | | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 8,000 | | | | | | 8,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 144,000 | | | | | | 144,000 | Wireless Network Upgrade |
| | | 585,000 | 0 | 0 | 0 | 0 | 0 | 585,000 | |
| School Total | | 9,130,700 | 0 | 0 | 0 | 0 | 0 | 9,130,700 | |

Items that appear in bold and with underscore are newly added.

# Eagle Point Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY15 | 1,383,000 | | | | | | 1,383,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Fire Alarm |
| SMART | FY15 | 2,847,000 | | | | | | 2,847,000 | HVAC Improvements |
| SMART | FY15 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY20 | 3,880,926 | | | | | | 3,880,926 | Additional funding for approved scope |
| | | 8,700,926 | 0 | 0 | 0 | 0 | 0 | 8,700,926 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 218,000 | | | | | | 218,000 | Additional computers to close computer gap |
| SMART | FY15 | 17,000 | | | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 168,000 | | | | | | 168,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 115,000 | | | | | | 115,000 | Wireless Network Upgrade |
| SMART | FY22 | -159 | | | | | | -159 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 667,841 | 0 | 0 | 0 | 0 | 0 | 667,841 | |
| School Total | | 9,368,767 | 0 | 0 | 0 | 0 | 0 | 9,368,767 | |

Items that appear in bold and with underscore are newly added.

# Eagle Ridge Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 150,000 | | | | | | 150,000 | Additional computers to close computer gap |
| SMART | FY16 | 30,000 | | | | | | 30,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY16 | 1,965,000 | | | | | | 1,965,000 | HVAC Improvements |
| SMART | FY16 | 37,000 | | | | | | 37,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 45,000 | | | | | | 45,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,047,383 | | | | | | 1,047,383 | Additional funding for approved scope |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -85,825 | | | | | | -85,825 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,632,557 | 0 | 0 | 0 | 0 | 0 | 3,632,557 | |
| School Total | | 3,632,557 | 0 | 0 | 0 | 0 | 0 | 3,632,557 | |

Items that appear in bold and with underscore are newly added.

# Ely, Blanche High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,089,000 | | | | | | 1,089,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4 |
| SMART | FY15 | 152,000 | | | | | | 152,000 | Fire Sprinklers |
| SMART | FY15 | 6,202,000 | | | | | | 6,202,000 | HVAC Improvements |
| SMART | FY15 | 2,791,886 | | | | | | 2,791,886 | IAQ & Fascia Replacement |
| SMART | FY15 | 668,000 | | | | | | 668,000 | Media Center improvements |
| SMART | FY15 | 540,000 | | | | | | 540,000 | Single Point of Entry |
| SMART | FY15 | 1,140,000 | | | | | | 1,140,000 | STEM Lab improvements |
| SMART | FY18 | 7,310,000 | | | | | | 7,310,000 | Additional funding for approved scope |
| DEFP | FY22 | 1,250,000 | | | | | | 1,250,000 | Bus Loop Canopy |
| DEFP | FY24 | 3,650,000 | | | | | | 3,650,000 | Additional funding for approved scope |
| | | 24,792,886 | 0 | 0 | 0 | 0 | 0 | 24,792,886 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY16 | 435,000 | | | | | | 435,000 | Additional computers to close computer gap |
| SMART | FY16 | 53,000 | | | | | | 53,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 11,000 | | | | | | 11,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 88,000 | | | | | | 88,000 | Wireless Network Upgrade |
| SMART | FY22 | -3,676 | | | | | | -3,676 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 239,290 | | | | | | 239,290 | ADA Stage Lift |
| DEFP | FY15 | 672,616 | | | | | | 672,616 | Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school. |
| DEFP | FY15 | 1,152,260 | | | | | | 1,152,260 | Gymnasium Accessibility |
| DEFP | FY15 | 700,000 | | | | | | 700,000 | Outdoor Dining Renovation |

Items that appear in bold and with underscore are newly added.

# Ely, Blanche High School

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY15 | 115,000 | | | | | | 115,000 | Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence). |
| DEFP | FY22 | 1,300,000 | | | | | | 1,300,000 | Switchgear Replacement |
| DEFP | FY24 | -699,681 | | | | | | -699,681 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 4,583,809 | 0 | 0 | 0 | 0 | 0 | 4,583,809 | |
| School Total | | 29,376,695 | 0 | 0 | 0 | 0 | 0 | 29,376,695 | |

Items that appear in bold and with underscore are newly added.

# Embassy Creek Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 292,000 | | | | | | 292,000 | Additional computers to close computer gap |
| SMART | FY15 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 106,000 | | | | | | 106,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 70,000 | | | | | | 70,000 | Wireless Network Upgrade |
| SMART | FY17 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY17 | 770,000 | | | | | | 770,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY17 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY17 | 1,920,000 | | | | | | 1,920,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 1,340,700 | | | | | | 1,340,700 | Additional funding for approved scope |
| SMART | FY22 | -2,151 | | | | | | -2,151 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 5,491,549 | 0 | 0 | 0 | 0 | 0 | 5,491,549 | |
| School Total | | 5,491,549 | 0 | 0 | 0 | 0 | 0 | 5,491,549 | |

Items that appear in bold and with underscore are newly added.

# Endeavour Primary Learning Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 81,000 | | | | | | 81,000 | Additional computers to close computer gap |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 21,000 | | | | | | 21,000 | Wireless Network Upgrade |
| SMART | FY18 | 599,000 | | | | | | 599,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 358,000 | | | | | | 358,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 1,403,790 | | | | | | 1,403,790 | Additional funding for approved scope |
| SMART | FY22 | -118 | | | | | | -118 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,612,672 | 0 | 0 | 0 | 0 | 0 | 2,612,672 | |
| School Total | | 2,612,672 | 0 | 0 | 0 | 0 | 0 | 2,612,672 | |

Items that appear in bold and with underscore are newly added.

# Everglades Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 245,000 | | | | | | 245,000 | Additional computers to close computer gap |
| SMART | FY16 | 1,033,000 | | | | | | 1,033,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 149,000 | | | | | | 149,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 45,000 | | | | | | 45,000 | Wireless Network Upgrade |
| SMART | FY17 | 179,000 | | | | | | 179,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 1,132,500 | | | | | | 1,132,500 | Additional funding for approved scope |
| SMART | FY22 | -42 | | | | | | -42 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,941,458 | 0 | 0 | 0 | 0 | 0 | 2,941,458 | |
| School Total | | 2,941,458 | 0 | 0 | 0 | 0 | 0 | 2,941,458 | |

Items that appear in bold and with underscore are newly added.

# Everglades High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 567,000 | | | | | | 567,000 | Additional computers to close computer gap |
| SMART | FY16 | 64,000 | | | | | | 64,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 424,000 | | | | | | 424,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 88,000 | | | | | | 88,000 | Wireless Network Upgrade |
| SMART | FY17 | 2,794,000 | | | | | | 2,794,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 875,000 | | | | | | 875,000 | HVAC Improvements |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY20 | 2,707,254 | | | | | | 2,707,254 | Additional funding for approved scope |
| SMART | FY21 | -64,127 | | | | | | -64,127 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -350,925 | | | | | | -350,925 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 7,625,202 | 0 | 0 | 0 | 0 | 0 | 7,625,202 | |
| School Total | | 7,625,202 | 0 | 0 | 0 | 0 | 0 | 7,625,202 | |

Items that appear in bold and with underscore are newly added.

# Fairway Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 138,000 | | | | | | 138,000 | Additional computers to close computer gap |
| SMART | FY16 | 1,408,000 | | | | | | 1,408,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 4,000 | | | | | | 4,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 366,000 | | | | | | 366,000 | Electrical Improvements |
| SMART | FY16 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY16 | 1,570,000 | | | | | | 1,570,000 | HVAC Improvements |
| SMART | FY16 | 172,000 | | | | | | 172,000 | Media Center improvements |
| SMART | FY16 | 193,000 | | | | | | 193,000 | Safety / Security Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 89,000 | | | | | | 89,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 3,507,900 | | | | | | 3,507,900 | Additional funding for approved scope |
| SMART | FY22 | -432 | | | | | | -432 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -76,817 | | | | | | -76,817 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 7,814,651 | 0 | 0 | 0 | 0 | 0 | 7,814,651 | |
| School Total | | 7,814,651 | 0 | 0 | 0 | 0 | 0 | 7,814,651 | |

Items that appear in bold and with underscore are newly added.

# Falcon Cove Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 439,000 | | | | | | 439,000 | Additional computers to close computer gap |
| SMART | FY17 | 880,000 | | | | | | 880,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 28,000 | | | | | | 28,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 9,546,000 | | | | | | 9,546,000 | CR Addition to allow for removal of portable buildings |
| SMART | FY17 | 315,000 | | | | | | 315,000 | HVAC Improvements |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 111,000 | | | | | | 111,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY19 | 12,843,425 | | | | | | 12,843,425 | Additional funding for approved scope |
| SMART | FY22 | 473,000 | | | | | | 473,000 | Demolish & Remove 48 Portables & walkways, and restore site to grass. |
| SMART | FY22 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -412,163 | | | | | | -412,163 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 24,423,258 | 0 | 0 | 0 | 0 | 0 | 24,423,258 | |
| School Total | | 24,423,258 | 0 | 0 | 0 | 0 | 0 | 24,423,258 | |

Items that appear in bold and with underscore are newly added.

# Flamingo Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 227,000 | | | | | | 227,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 1,443,000 | | | | | | 1,443,000 | HVAC Improvements |
| SMART | FY17 | 285,000 | | | | | | 285,000 | Media Center improvements |
| SMART | FY20 | 205,000 | | | | | | 205,000 | Additional funding for approved scope |
| | | 2,160,000 | 0 | 0 | 0 | 0 | 0 | 2,160,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 158,000 | | | | | | 158,000 | Additional computers to close computer gap |
| SMART | FY16 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 21,000 | | | | | | 21,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 72,000 | | | | | | 72,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 730,000 | | | | | | 730,000 | Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a |
| DEFP | FY15 | 2,086,630 | | | | | | 2,086,630 | Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst |
| DEFP | FY24 | -38,841 | | | | | | -38,841 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,194,788 | 0 | 0 | 0 | 0 | 0 | 3,194,788 | |
| School Total | | 5,354,788 | 0 | 0 | 0 | 0 | 0 | 5,354,788 | |

Items that appear in bold and with underscore are newly added.

# Flanagan, Charles W. High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY28 | | | | 700,000 | | | 700,000 | HVAC Improvements |
| | | 0 | 0 | 0 | 700,000 | 0 | 0 | 700,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 327,000 | | | | | | 327,000 | Additional computers to close computer gap |
| SMART | FY15 | 49,000 | | | | | | 49,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 417,000 | | | | | | 417,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY15 | 89,000 | | | | | | 89,000 | Wireless Network Upgrade |
| SMART | FY17 | 1,357,000 | | | | | | 1,357,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 6,124,000 | | | | | | 6,124,000 | CR Addition to allow for removal of portable buildings |
| SMART | FY17 | 1,052,000 | | | | | | 1,052,000 | HVAC Improvements |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 6,691,782 | | | | | | 6,691,782 | Additional funding for approved scope |
| SMART | FY22 | -118,942 | | | | | | -118,942 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY17 | 674,500 | | | | | | 674,500 | Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates. |
| DEFP | FY21 | 318,500 | | | | | | 318,500 | Re-Roofing Building 4 |
| | | 17,801,841 | 0 | 0 | 0 | 0 | 0 | 17,801,841 | |
| School Total | | 17,801,841 | 0 | 0 | 700,000 | 0 | 0 | 18,501,841 | |

Items that appear in bold and with underscore are newly added.

# Floranada Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 107,680 | | | | | | 107,680 | School Choice Enhancement |
| SMART | FY16 | 228,000 | | | | | | 228,000 | Additional computers to close computer gap |
| SMART | FY16 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 30,000 | | | | | | 30,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 32,000 | | | | | | 32,000 | Wireless Network Upgrade |
| SMART | FY17 | 58,000 | | | | | | 58,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 718,000 | | | | | | 718,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY20 | 2,062,840 | | | | | | 2,062,840 | Additional funding for approved scope |
| SMART | FY22 | -4,412 | | | | | | -4,412 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 3,297,108 | 0 | 0 | 0 | 0 | 0 | 3,297,108 | |
| School Total | | 3,297,108 | 0 | 0 | 0 | 0 | 0 | 3,297,108 | |

Items that appear in bold and with underscore are newly added.

# Forest Glen Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 2,690,000 | | | | | | 2,690,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 16,000 | | | | | | 16,000 | Fire Sprinklers |
| SMART | FY17 | 2,483,000 | | | | | | 2,483,000 | HVAC Improvements |
| SMART | FY19 | 4,008,800 | | | | | | 4,008,800 | Additional funding for approved scope |
| | | 9,197,800 | 0 | 0 | 0 | 0 | 0 | 9,197,800 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 253,000 | | | | | | 253,000 | Additional computers to close computer gap |
| SMART | FY17 | 21,000 | | | | | | 21,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 209,000 | | | | | | 209,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 60,000 | | | | | | 60,000 | Wireless Network Upgrade |
| DEFP | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| | | 743,000 | 0 | 0 | 0 | 0 | 0 | 743,000 | |
| School Total | | 9,940,800 | 0 | 0 | 0 | 0 | 0 | 9,940,800 | |

Items that appear in bold and with underscore are newly added.

# Forest Hills Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,071,000 | | | | | | 1,071,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY15 | 81,000 | | | | | | 81,000 | Fire Sprinklers |
| SMART | FY15 | 184,000 | | | | | | 184,000 | Media Center improvements |
| SMART | FY15 | 2,100,000 | | | | | | 2,100,000 | Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications. |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Additional computers to close computer gap |
| SMART | FY17 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 76,000 | | | | | | 76,000 | Wireless Network Upgrade |
| SMART | FY18 | 4,170,301 | | | | | | 4,170,301 | Additional funding for approved scope |
| SMART | FY22 | -1,079,475 | | | | | | -1,079,475 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -66,264 | | | | | | -66,264 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 7,038,562 | 0 | 0 | 0 | 0 | 0 | 7,038,562 | |
| School Total | | 7,038,562 | 0 | 0 | 0 | 0 | 0 | 7,038,562 | |

Items that appear in bold and with underscore are newly added.

# Fort Lauderdale High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY25 | 1,367,000 | | | | | | 1,367,000 | Exterior Stairwell Enclosure Building 21 |
| **DEFP** | **FY26** | | **120,000** | **1,080,000** | | | | **1,200,000** | **Auditorium Renovation** |
| | | 1,367,000 | 120,000 | 1,080,000 | 0 | 0 | 0 | 2,567,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 556,000 | | | | | | 556,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 50,000 | | | | | | 50,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 692,000 | | | | | | 692,000 | Electrical Improvements |
| SMART | FY17 | 1,161,000 | | | | | | 1,161,000 | HVAC Improvements |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 87,000 | | | | | | 87,000 | Wireless Network Upgrade |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY20 | 1,344,283 | | | | | | 1,344,283 | Additional funding for approved scope |
| SMART | FY22 | -6 | | | | | | -6 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -52,317 | | | | | | -52,317 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 2,621,528 | | | | | | 2,621,528 | Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up. |
| | | 6,989,488 | 0 | 0 | 0 | 0 | 0 | 6,989,488 | |
| School Total | | 8,356,488 | 120,000 | 1,080,000 | 0 | 0 | 0 | 9,556,488 | |

Items that appear in bold and with underscore are newly added.

# Fox Trail Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 284,000 | | | | | | 284,000 | Additional computers to close computer gap |
| SMART | FY16 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 110,000 | | | | | | 110,000 | Wireless Network Upgrade |
| SMART | FY17 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY17 | 154,000 | | | | | | 154,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY17 | 76,000 | | | | | | 76,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY20 | 623,309 | | | | | | 623,309 | Additional funding for approved scope |
| SMART | FY22 | -108,410 | | | | | | -108,410 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -11,627 | | | | | | -11,627 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,845,272 | 0 | 0 | 0 | 0 | 0 | 1,845,272 | |
| School Total | | 1,845,272 | 0 | 0 | 0 | 0 | 0 | 1,845,272 | |

Items that appear in bold and with underscore are newly added.

# Gator Run Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 284,000 | | | | | | 284,000 | Additional computers to close computer gap |
| SMART | FY16 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 176,000 | | | | | | 176,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 119,000 | | | | | | 119,000 | Wireless Network Upgrade |
| SMART | FY17 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY17 | 1,428,000 | | | | | | 1,428,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY17 | 603,000 | | | | | | 603,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY19 | 1,521,272 | | | | | | 1,521,272 | Additional funding for approved scope |
| SMART | FY22 | -3,508 | | | | | | -3,508 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -55,835 | | | | | | -55,835 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY19 | 1,707,600 | | | | | | 1,707,600 | Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve. |
| DEFP | FY24 | -250,942 | | | | | | -250,942 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,226,587 | 0 | 0 | 0 | 0 | 0 | 6,226,587 | |
| School Total | | 6,226,587 | 0 | 0 | 0 | 0 | 0 | 6,226,587 | |

Items that appear in bold and with underscore are newly added.

# Glades Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY25 | 780,000 | | | | | | 780,000 | Covered Walkway |
| | | 780,000 | 0 | 0 | 0 | 0 | 0 | 780,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 281,000 | | | | | | 281,000 | Additional computers to close computer gap |
| SMART | FY17 | 78,000 | | | | | | 78,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 25,000 | | | | | | 25,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 308,000 | | | | | | 308,000 | HVAC Improvements |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY22 | -332 | | | | | | -332 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 891,668 | 0 | 0 | 0 | 0 | 0 | 891,668 | |
| School Total | | 1,671,668 | 0 | 0 | 0 | 0 | 0 | 1,671,668 | |

Items that appear in bold and with underscore are newly added.

# Griffin Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 958,000 | | | | | | 958,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY16 | 585,000 | | | | | | 585,000 | HVAC Improvements |
| SMART | FY16 | 313,000 | | | | | | 313,000 | Media Center improvements |
| SMART | FY16 | 10,000 | | | | | | 10,000 | PE/Athletic Improvements |
| SMART | FY16 | 98,000 | | | | | | 98,000 | Safety / Security Upgrade |
| SMART | FY19 | 1,868,208 | | | | | | 1,868,208 | Additional funding for approved scope |
| | | 4,126,208 | 0 | 0 | 0 | 0 | 0 | 4,126,208 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 151,000 | | | | | | 151,000 | Additional computers to close computer gap |
| SMART | FY16 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 62,000 | | | | | | 62,000 | Wireless Network Upgrade |
| SMART | FY22 | -22 | | | | | | -22 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 334,935 | | | | | | 334,935 | Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems. |
| DEFP | FY24 | -182,730 | | | | | | -182,730 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 559,183 | 0 | 0 | 0 | 0 | 0 | 559,183 | |
| School Total | | 4,685,391 | 0 | 0 | 0 | 0 | 0 | 4,685,391 | |

Items that appear in bold and with underscore are newly added.

# Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 37,000 | | | | | | 37,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 383,000 | | | | | | 383,000 | Re-Roof Buildings #13 & 14 |
| SMART | FY15 | 143,000 | | | | | | 143,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 99,000 | | | | | | 99,000 | Wireless Network Upgrade |
| SMART | FY16 | 199,700 | | | | | | 199,700 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 319,000 | | | | | | 319,000 | Electrical Improvements |
| SMART | FY16 | 692,000 | | | | | | 692,000 | Fire Sprinklers |
| SMART | FY16 | 1,413,000 | | | | | | 1,413,000 | HVAC Improvements |
| SMART | FY16 | 133,000 | | | | | | 133,000 | Media Center improvements |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 436,000 | | | | | | 436,000 | Replacement of building 1 |
| SMART | FY16 | 267,000 | | | | | | 267,000 | Replacement of building 12 |
| SMART | FY16 | 270,000 | | | | | | 270,000 | Replacement of building 7 |
| SMART | FY16 | 1,301,000 | | | | | | 1,301,000 | Replacement of building 9 |
| SMART | FY16 | 131,000 | | | | | | 131,000 | Safety / Security Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -55,179 | | | | | | -55,179 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -29,236 | | | | | | -29,236 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 5,889,285 | 0 | 0 | 0 | 0 | 0 | 5,889,285 | |
| School Total | | 5,889,285 | 0 | 0 | 0 | 0 | 0 | 5,889,285 | |

Items that appear in bold and with underscore are newly added.

# Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 204,000 | | | | | | 204,000 | Additional computers to close computer gap |
| SMART | FY16 | 4,000 | | | | | | 4,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 139,000 | | | | | | 139,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 414,000 | | | | | | 414,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 676,000 | | | | | | 676,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 1,144,821 | | | | | | 1,144,821 | Additional funding for approved scope |
| SMART | FY22 | -120,844 | | | | | | -120,844 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,688,977 | 0 | 0 | 0 | 0 | 0 | 2,688,977 | |
| School Total | | 2,688,977 | 0 | 0 | 0 | 0 | 0 | 2,688,977 | |

Items that appear in bold and with underscore are newly added.

# Gulfstream Early Learning Center of Excellence

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY16 | 1,119,000 | | | | | | 1,119,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 606,000 | | | | | | 606,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY16 | 487,000 | | | | | | 487,000 | Fire Alarm |
| SMART | FY16 | 1,689,000 | | | | | | 1,689,000 | HVAC Improvements |
| SMART | FY16 | 157,000 | | | | | | 157,000 | Media Center improvements |
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY16 | 521,000 | | | | | | 521,000 | Music Room Renovation |
| SMART | FY16 | 82,000 | | | | | | 82,000 | Replacement of building 4 |
| SMART | FY16 | 98,820 | | | | | | 98,820 | School Choice Enhancement |
| SMART | FY17 | 46,000 | | | | | | 46,000 | Additional computers to close computer gap |
| SMART | FY17 | 89,000 | | | | | | 89,000 | Wireless Network Upgrade |
| SMART | FY21 | 1,774,763 | | | | | | 1,774,763 | Additional funding for approved scope |
| SMART | FY23 | 1,180 | | | | | | 1,180 | Transfer from SCE |
| SMART | FY24 | -7,199 | | | | | | -7,199 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 48,492 | | | | | | 48,492 | Install a new ADA wheelchair lift to access the stage. |
| DEFP | FY24 | -11,477 | | | | | | -11,477 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,885,579 | 0 | 0 | 0 | 0 | 0 | 6,885,579 | |
| School Total | | 6,885,579 | 0 | 0 | 0 | 0 | 0 | 6,885,579 | |

Items that appear in bold and with underscore are newly added.

# Hallandale High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 977,000 | | | | | | 977,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 653,000 | | | | | | 653,000 | Electrical Improvements |
| SMART | FY18 | 1,006,000 | | | | | | 1,006,000 | Fire Alarm |
| SMART | FY18 | 2,130,000 | | | | | | 2,130,000 | Fire Sprinklers |
| SMART | FY18 | 559,000 | | | | | | 559,000 | HVAC Improvements |
| SMART | FY18 | 382,000 | | | | | | 382,000 | Media Center improvements |
| SMART | FY18 | 1,248,000 | | | | | | 1,248,000 | STEM Lab improvements |
| SMART | FY22 | 994,065 | | | | | | 994,065 | Additional funding for approved scope |
| DEFP | FY15 | 64,666 | | | | | | 64,666 | Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood. |
| | | 8,013,731 | 0 | 0 | 0 | 0 | 0 | 8,013,731 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY17 | 245,000 | | | | | | 245,000 | Additional computers to close computer gap |
| SMART | FY17 | 25,000 | | | | | | 25,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 127,000 | | | | | | 127,000 | Wireless Network Upgrade |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -113,369 | | | | | | -113,369 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,113,631 | 0 | 0 | 0 | 0 | 0 | 1,113,631 | |
| School Total | | 9,127,362 | 0 | 0 | 0 | 0 | 0 | 9,127,362 | |

Items that appear in bold and with underscore are newly added.

# Harbordale Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 104,000 | | | | | | 104,000 | Additional computers to close computer gap |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 36,000 | | | | | | 36,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 45,000 | | | | | | 45,000 | Wireless Network Upgrade |
| SMART | FY18 | 190,000 | | | | | | 190,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 859,000 | | | | | | 859,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 1,052,024 | | | | | | 1,052,024 | Additional funding for approved scope |
| SMART | FY22 | -1,688 | | | | | | -1,688 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,434,336 | 0 | 0 | 0 | 0 | 0 | 2,434,336 | |
| School Total | | 2,434,336 | 0 | 0 | 0 | 0 | 0 | 2,434,336 | |

Items that appear in bold and with underscore are newly added.

# Hawkes Bluff Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 152,000 | | | | | | 152,000 | Additional computers to close computer gap |
| SMART | FY15 | 22,000 | | | | | | 22,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 127,000 | | | | | | 127,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 92,000 | | | | | | 92,000 | Wireless Network Upgrade |
| SMART | FY16 | 1,234,000 | | | | | | 1,234,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 1,669,000 | | | | | | 1,669,000 | HVAC Improvements |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 3,949,890 | | | | | | 3,949,890 | Additional funding for approved scope |
| SMART | FY22 | -40 | | | | | | -40 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 7,395,850 | 0 | 0 | 0 | 0 | 0 | 7,395,850 | |
| School Total | | 7,395,850 | 0 | 0 | 0 | 0 | 0 | 7,395,850 | |

Items that appear in bold and with underscore are newly added.

# Henry D. Perry Education Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 64,000 | | | | | | 64,000 | Additional computers to close computer gap |
| SMART | FY17 | 29,000 | | | | | | 29,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 110,000 | | | | | | 110,000 | Wireless Network Upgrade |
| SMART | FY18 | 2,145,000 | | | | | | 2,145,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY18 | 15,000 | | | | | | 15,000 | Fire Sprinklers |
| SMART | FY18 | 3,186,000 | | | | | | 3,186,000 | HVAC Improvements |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 3,501,580 | | | | | | 3,501,580 | Additional funding for approved scope |
| SMART | FY23 | | | | | | | | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -258,075 | | | | | | -258,075 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 9,462,505 | 0 | 0 | 0 | 0 | 0 | 9,462,505 | |
| School Total | | 9,462,505 | 0 | 0 | 0 | 0 | 0 | 9,462,505 | |

Items that appear in bold and with underscore are newly added.

# Heron Heights Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 298,000 | | | | | | 298,000 | Additional computers to close computer gap |
| SMART | FY16 | 6,000 | | | | | | 6,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 14,000 | | | | | | 14,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 200,000 | | | | | | 200,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 152,000 | | | | | | 152,000 | HVAC Improvements |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 148,195 | | | | | | 148,195 | Additional funding for approved scope |
| SMART | FY22 | -12,442 | | | | | | -12,442 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -167,173 | | | | | | -167,173 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 1,035,694 | | | | | | 1,035,694 | Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland. |
| | | 2,129,274 | 0 | 0 | 0 | 0 | 0 | 2,129,274 | |
| School Total | | 2,129,274 | 0 | 0 | 0 | 0 | 0 | 2,129,274 | |

Items that appear in bold and with underscore are newly added.

# Hollywood Central Preparatory K-8

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 119,000 | | | | | | 119,000 | Additional computers to close computer gap |
| SMART | FY16 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 67,000 | | | | | | 67,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 2,155,000 | | | | | | 2,155,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 676,000 | | | | | | 676,000 | Electrical Improvements |
| SMART | FY18 | 1,887,000 | | | | | | 1,887,000 | HVAC Improvements |
| SMART | FY18 | 99,000 | | | | | | 99,000 | Safety / Security Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 3,841,350 | | | | | | 3,841,350 | Additional funding for approved scope |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -152,281 | | | | | | -152,281 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 8,877,068 | 0 | 0 | 0 | 0 | 0 | 8,877,068 | |
| School Total | | 8,877,068 | 0 | 0 | 0 | 0 | 0 | 8,877,068 | |

Items that appear in bold and with underscore are newly added.

# Hollywood Hills Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 1,271,000 | | | | | | 1,271,000 | HVAC Improvements |
| SMART | FY18 | 915,000 | | | | | | 915,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 400,000 | | | | | | 400,000 | Electrical Improvements |
| SMART | FY18 | 329,000 | | | | | | 329,000 | Fire Sprinklers |
| SMART | FY19 | 84,000 | | | | | | 84,000 | Safety / Security Upgrade |
| SMART | FY23 | 3,983,224 | | | | | | 3,983,224 | Additional funding for approved scope |
| | | 6,982,224 | 0 | 0 | 0 | 0 | 0 | 6,982,224 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 189,000 | | | | | | 189,000 | Additional computers to close computer gap |
| SMART | FY16 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 107,000 | | | | | | 107,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -711 | | | | | | -711 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 464,289 | 0 | 0 | 0 | 0 | 0 | 464,289 | |
| School Total | | 7,446,513 | 0 | 0 | 0 | 0 | 0 | 7,446,513 | |

Items that appear in bold and with underscore are newly added.

# Hollywood Hills High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 1,689,000 | | | | | | 1,689,000 | Electrical Improvements |
| SMART | FY16 | 1,007,000 | | | | | | 1,007,000 | Fire Alarm |
| SMART | FY16 | 1,678,000 | | | | | | 1,678,000 | Fire Sprinklers |
| SMART | FY16 | 3,861,000 | | | | | | 3,861,000 | HVAC Improvements |
| SMART | FY16 | 505,000 | | | | | | 505,000 | Media Center improvements |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY16 | 3,568,000 | | | | | | 3,568,000 | Roof Replacement |
| SMART | FY16 | 47,000 | | | | | | 47,000 | Safety / Security Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 2,166,000 | | | | | | 2,166,000 | STEM Lab improvements |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY17 | 417,000 | | | | | | 417,000 | Additional computers to close computer gap |
| SMART | FY17 | 36,000 | | | | | | 36,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 64,000 | | | | | | 64,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 199,000 | | | | | | 199,000 | Wireless Network Upgrade |
| SMART | FY19 | 7,154,351 | | | | | | 7,154,351 | Additional funding for approved scope |
| SMART | FY22 | -27,873 | | | | | | -27,873 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 50,000 | | | | | | 50,000 | Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet. |
| DEFP | FY24 | -2,621 | | | | | | -2,621 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 23,231,857 | 0 | 0 | 0 | 0 | 0 | 23,231,857 | |
| School Total | | 23,231,857 | 0 | 0 | 0 | 0 | 0 | 23,231,857 | |

Items that appear in bold and with underscore are newly added.

# Hollywood Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 121,000 | | | | | | 121,000 | Additional computers to close computer gap |
| SMART | FY16 | 1,500,000 | | | | | | 1,500,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 665,000 | | | | | | 665,000 | Electrical Improvements |
| SMART | FY16 | 669,000 | | | | | | 669,000 | Fire Sprinklers |
| SMART | FY16 | 1,068,000 | | | | | | 1,068,000 | HVAC Improvements |
| SMART | FY16 | 283,000 | | | | | | 283,000 | Media Center improvements |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 59,000 | | | | | | 59,000 | Wireless Network Upgrade |
| SMART | FY20 | 2,780,250 | | | | | | 2,780,250 | Additional funding for approved scope |
| SMART | FY22 | -177 | | | | | | -177 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 7,308,073 | 0 | 0 | 0 | 0 | 0 | 7,308,073 | |
| School Total | | 7,308,073 | 0 | 0 | 0 | 0 | 0 | 7,308,073 | |

Items that appear in bold and with underscore are newly added.

# Horizon Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY25 | 6,000 | | | | | | 6,000 | Additional funding for approved scope |
| | | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 117,000 | | | | | | 117,000 | Additional computers to close computer gap |
| SMART | FY16 | 5,000 | | | | | | 5,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 207,000 | | | | | | 207,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 405,000 | | | | | | 405,000 | HVAC Improvements |
| SMART | FY18 | 201,000 | | | | | | 201,000 | Media Center improvements |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 849,971 | | | | | | 849,971 | Additional funding for approved scope |
| SMART | FY22 | -51 | | | | | | -51 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,012,920 | 0 | 0 | 0 | 0 | 0 | 2,012,920 | |
| School Total | | 2,018,920 | 0 | 0 | 0 | 0 | 0 | 2,018,920 | |

Items that appear in bold and with underscore are newly added.

# Hunt, James S. Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 190,000 | | | | | | 190,000 | Additional computers to close computer gap |
| SMART | FY16 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY18 | 547,000 | | | | | | 547,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY18 | 739,000 | | | | | | 739,000 | Fire Sprinklers |
| SMART | FY18 | 2,921,000 | | | | | | 2,921,000 | HVAC Improvements |
| SMART | FY18 | 333,000 | | | | | | 333,000 | Media Center improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 4,470,620 | | | | | | 4,470,620 | Additional funding for approved scope |
| SMART | FY22 | -362 | | | | | | -362 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -314 | | | | | | -314 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 9,736,944 | 0 | 0 | 0 | 0 | 0 | 9,736,944 | |
| School Total | | 9,736,944 | 0 | 0 | 0 | 0 | 0 | 9,736,944 | |

Items that appear in bold and with underscore are newly added.

# Indian Ridge Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 2,895,000 | | | | | | 2,895,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 606,000 | | | | | | 606,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY16 | 1,008,000 | | | | | | 1,008,000 | HVAC Improvements |
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY16 | 521,000 | | | | | | 521,000 | Music Room Renovation |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 327,000 | | | | | | 327,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 245,000 | | | | | | 245,000 | Additional computers to close computer gap |
| SMART | FY17 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 945,102 | | | | | | 945,102 | Additional funding for approved scope |
| SMART | FY22 | -55 | | | | | | -55 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 6,850,047 | 0 | 0 | 0 | 0 | 0 | 6,850,047 | |
| School Total | | 6,850,047 | 0 | 0 | 0 | 0 | 0 | 6,850,047 | |

Items that appear in bold and with underscore are newly added.

# Indian Trace Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 1,955,000 | | | | | | 1,955,000 | HVAC Improvements |
| SMART | FY18 | 1,306,000 | | | | | | 1,306,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 269,000 | | | | | | 269,000 | Fire Alarm |
| SMART | FY22 | 6,722,100 | | | | | | 6,722,100 | Additional funding for approved scope |
| | | 10,252,100 | 0 | 0 | 0 | 0 | 0 | 10,252,100 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 111,000 | | | | | | 111,000 | Additional computers to close computer gap |
| SMART | FY17 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 52,000 | | | | | | 52,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 32,000 | | | | | | 32,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -3 | | | | | | -3 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 358,997 | 0 | 0 | 0 | 0 | 0 | 358,997 | |
| School Total | | 10,611,097 | 0 | 0 | 0 | 0 | 0 | 10,611,097 | |

Items that appear in bold and with underscore are newly added.

# Lake Forest Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 475,000 | | | | | | 475,000 | Re-roof of Building #4 in accordance with all applicable Codes and Standards. |
| SMART | FY17 | 169,000 | | | | | | 169,000 | Additional computers to close computer gap |
| SMART | FY17 | 1,198,000 | | | | | | 1,198,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 715,000 | | | | | | 715,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 37,000 | | | | | | 37,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,258,161 | | | | | | 1,258,161 | Additional funding for approved scope |
| SMART | FY22 | -104,330 | | | | | | -104,330 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -67,585 | | | | | | -67,585 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,855,246 | 0 | 0 | 0 | 0 | 0 | 3,855,246 | |
| School Total | | 3,855,246 | 0 | 0 | 0 | 0 | 0 | 3,855,246 | |

Items that appear in bold and with underscore are newly added.

# Lakeside Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 196,000 | | | | | | 196,000 | Additional computers to close computer gap |
| SMART | FY16 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 128,000 | | | | | | 128,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 74,000 | | | | | | 74,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,231,000 | | | | | | 1,231,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 1,668,000 | | | | | | 1,668,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 1,385,240 | | | | | | 1,385,240 | Additional funding for approved scope |
| SMART | FY22 | -19 | | | | | | -19 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 50,000 | | | | | | 50,000 | Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec |
| DEFP | FY24 | -14,120 | | | | | | -14,120 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 4,877,101 | 0 | 0 | 0 | 0 | 0 | 4,877,101 | |
| School Total | | 4,877,101 | 0 | 0 | 0 | 0 | 0 | 4,877,101 | |

Items that appear in bold and with underscore are newly added.

# Lanier-James Education Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 53,000 | | | | | | 53,000 | Wireless Network Upgrade |
| SMART | FY24 | -2,584 | | | | | | -2,584 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 209,416 | 0 | 0 | 0 | 0 | 0 | 209,416 | |
| School Total | | 209,416 | 0 | 0 | 0 | 0 | 0 | 209,416 | |

Items that appear in bold and with underscore are newly added.

# Larkdale Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY25 | 100,000 | | | | | | 100,000 | Window Replacement |
| | | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 19,000 | | | | | | 19,000 | Additional computers to close computer gap |
| SMART | FY17 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 28,000 | | | | | | 28,000 | Wireless Network Upgrade |
| SMART | FY18 | 331,000 | | | | | | 331,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 626,000 | | | | | | 626,000 | HVAC Improvements |
| SMART | FY18 | 150,000 | | | | | | 150,000 | Replacement of building 1 |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 1,289,350 | | | | | | 1,289,350 | Additional funding for approved scope |
| SMART | FY25 | -89,738 | | | | | | -89,738 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 2,809,612 | 0 | 0 | 0 | 0 | 0 | 2,809,612 | |
| School Total | | 2,909,612 | 0 | 0 | 0 | 0 | 0 | 2,909,612 | |

Items that appear in bold and with underscore are newly added.

# Lauderdale Lakes Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY15 | 2,311,000 | | | | | | 2,311,000 | Fire Sprinklers |
| SMART | FY15 | 363,000 | | | | | | 363,000 | Media Center improvements |
| SMART | FY15 | 3,315,500 | | | | | | 3,315,500 | Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification. |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 112,000 | | | | | | 112,000 | Additional computers to close computer gap |
| SMART | FY17 | 3,000 | | | | | | 3,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 42,000 | | | | | | 42,000 | Wireless Network Upgrade |
| SMART | FY21 | 971,170 | | | | | | 971,170 | Additional funding for approved scope |
| SMART | FY22 | -24 | | | | | | -24 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 680,500 | | | | | | 680,500 | Kitchen HVAC |
| SMART | FY25 | -205,480 | | | | | | -205,480 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 8,262,666 | 0 | 0 | 0 | 0 | 0 | 8,262,666 | |
| School Total | | 8,262,666 | 0 | 0 | 0 | 0 | 0 | 8,262,666 | |

Items that appear in bold and with underscore are newly added.

# Lauderdale Manors Student Services Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,336,807 | | | | | | 1,336,807 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 1,502,000 | | | | | | 1,502,000 | HVAC Improvements |
| SMART | FY20 | 5,925,944 | | | | | | 5,925,944 | Additional funding for approved scope |
| DEFP | FY15 | 135,249 | | | | | | 135,249 | Renovate Restroom |
| | | 8,900,000 | 0 | 0 | 0 | 0 | 0 | 8,900,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| | | 161,000 | 0 | 0 | 0 | 0 | 0 | 161,000 | |
| School Total | | 9,061,000 | 0 | 0 | 0 | 0 | 0 | 9,061,000 | |

Items that appear in bold and with underscore are newly added.

# Lauderhill 6-12 School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY16 | 1,218,000 | | | | | | 1,218,000 | Fire Sprinklers |
| SMART | FY16 | 1,848,500 | | | | | | 1,848,500 | HVAC Improvements |
| SMART | FY16 | 579,000 | | | | | | 579,000 | Media Center improvements |
| SMART | FY16 | 1,868,000 | | | | | | 1,868,000 | Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights |
| SMART | FY24 | 6,051,400 | | | | | | 6,051,400 | Additional funding for approved scope |
| | | 12,025,900 | 0 | 0 | 0 | 0 | 0 | 12,025,900 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY17 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 99,000 | | | | | | 99,000 | Wireless Network Upgrade |
| SMART | FY22 | -29,876 | | | | | | -29,876 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 680,500 | | | | | | 680,500 | Kitchen HVAC |
| SMART | FY25 | -209,956 | | | | | | -209,956 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,093,668 | 0 | 0 | 0 | 0 | 0 | 1,093,668 | |
| School Total | | 13,119,568 | 0 | 0 | 0 | 0 | 0 | 13,119,568 | |

Items that appear in bold and with underscore are newly added.

# Lauderhill-Paul Turner Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 165,000 | | | | | | 165,000 | Additional computers to close computer gap |
| SMART | FY16 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 33,000 | | | | | | 33,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,235,000 | | | | | | 1,235,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 912,000 | | | | | | 912,000 | Fire Sprinklers |
| SMART | FY18 | 148,000 | | | | | | 148,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 1,735,242 | | | | | | 1,735,242 | Additional funding for approved scope |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -252,703 | | | | | | -252,703 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 130,000 | | | | | | 130,000 | Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition |
| | | 4,273,538 | 0 | 0 | 0 | 0 | 0 | 4,273,538 | |
| School Total | | 4,273,538 | 0 | 0 | 0 | 0 | 0 | 4,273,538 | |

Items that appear in bold and with underscore are newly added.

# Liberty Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 262,000 | | | | | | 262,000 | Additional computers to close computer gap |
| SMART | FY16 | 1,000 | | | | | | 1,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 104,000 | | | | | | 104,000 | Wireless Network Upgrade |
| SMART | FY17 | 65,000 | | | | | | 65,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY18 | 7,000 | | | | | | 7,000 | PE/Athletic Improvements |
| SMART | FY20 | 88,093 | | | | | | 88,093 | Additional funding for approved scope |
| SMART | FY22 | -60,744 | | | | | | -60,744 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 947,349 | 0 | 0 | 0 | 0 | 0 | 947,349 | |
| School Total | | 947,349 | 0 | 0 | 0 | 0 | 0 | 947,349 | |

Items that appear in bold and with underscore are newly added.

# Lloyd Estates Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 625,000 | | | | | | 625,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY16 | 280,000 | | | | | | 280,000 | Fire Sprinklers |
| SMART | FY16 | 870,000 | | | | | | 870,000 | HVAC Improvements |
| SMART | FY16 | 184,000 | | | | | | 184,000 | Media Center improvements |
| SMART | FY22 | 4,595,400 | | | | | | 4,595,400 | Additional funding for approved scope |
| | | 6,847,400 | 0 | 0 | 0 | 0 | 0 | 6,847,400 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 151,000 | | | | | | 151,000 | Additional computers to close computer gap |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 28,000 | | | | | | 28,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY22 | -95 | | | | | | -95 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 328,905 | 0 | 0 | 0 | 0 | 0 | 328,905 | |
| School Total | | 7,176,305 | 0 | 0 | 0 | 0 | 0 | 7,176,305 | |

Items that appear in bold and with underscore are newly added.

# Lyons Creek Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY19 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY19 | 1,251,000 | | | | | | 1,251,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 928,000 | | | | | | 928,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY19 | 264,000 | | | | | | 264,000 | HVAC Improvements |
| SMART | FY19 | 521,000 | | | | | | 521,000 | Music Room Renovation |
| SMART | FY23 | 3,285,000 | | | | | | 3,285,000 | Additional funding for approved scope |
| DEFP | FY25 | 1,465,000 | | | | | | 1,465,000 | Traffic Circulation Modification |
| | | 7,799,000 | 0 | 0 | 0 | 0 | 0 | 7,799,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 225,000 | | | | | | 225,000 | Additional computers to close computer gap |
| SMART | FY15 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 192,000 | | | | | | 192,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -160 | | | | | | -160 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 90,502 | | | | | | 90,502 | SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr |
| DEFP | FY24 | -38,055 | | | | | | -38,055 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 680,287 | 0 | 0 | 0 | 0 | 0 | 680,287 | |
| School Total | | 8,479,287 | 0 | 0 | 0 | 0 | 0 | 8,479,287 | |

Items that appear in bold and with underscore are newly added.

# Manatee Bay Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 304,000 | | | | | | 304,000 | Additional computers to close computer gap |
| SMART | FY16 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY16 | 862,000 | | | | | | 862,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 10,000 | | | | | | 10,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY16 | 357,000 | | | | | | 357,000 | HVAC Improvements |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 65,000 | | | | | | 65,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 103,000 | | | | | | 103,000 | Wireless Network Upgrade |
| SMART | FY18 | 625,661 | | | | | | 625,661 | Additional funding for approved scope |
| SMART | FY22 | -9 | | | | | | -9 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 77,200 | | | | | | 77,200 | Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P. |
| | | 3,093,852 | 0 | 0 | 0 | 0 | 0 | 3,093,852 | |
| School Total | | 3,093,852 | 0 | 0 | 0 | 0 | 0 | 3,093,852 | |

Items that appear in bold and with underscore are newly added.

# Maplewood Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,030,429 | | | | | | 1,030,429 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 293,695 | | | | | | 293,695 | Fire Alarm |
| SMART | FY20 | 2,404,773 | | | | | | 2,404,773 | Additional funding for approved scope |
| DEFP | FY15 | 955,505 | | | | | | 955,505 | ADA Restrooms & Fire Sprinkler @ Restrooms |
| DEFP | FY25 | 250,000 | | | | | | 250,000 | Switchgear replacement |
| | | 4,934,402 | 0 | 0 | 0 | 0 | 0 | 4,934,402 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 148,000 | | | | | | 148,000 | Additional computers to close computer gap |
| SMART | FY15 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 84,000 | | | | | | 84,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 85,000 | | | | | | 85,000 | Wireless Network Upgrade |
| SMART | FY17 | 104,000 | | | | | | 104,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 258,000 | | | | | | 258,000 | Media Center improvements |
| SMART | FY22 | -108 | | | | | | -108 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -25 | | | | | | -25 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 842,867 | 0 | 0 | 0 | 0 | 0 | 842,867 | |
| School Total | | 5,777,269 | 0 | 0 | 0 | 0 | 0 | 5,777,269 | |

Items that appear in bold and with underscore are newly added.

# Margate Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 2,238,753 | | | | | | 2,238,753 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY15 | | | | | | | | Fire Sprinklers |
| SMART | FY15 | 666,000 | | | | | | 666,000 | HVAC Improvements |
| SMART | FY15 | | | | | | | | Replacement of building 1 |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 228,000 | | | | | | 228,000 | Additional computers to close computer gap |
| SMART | FY16 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY16 | 34,000 | | | | | | 34,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 111,000 | | | | | | 111,000 | Wireless Network Upgrade |
| SMART | FY21 | 672,120 | | | | | | 672,120 | 6 Classroom addition and Play Courts. (JJ-4 06/25/2019 approved scope. Project budget will be adjusted at the time of award). |
| SMART | FY21 | 541,880 | | | | | | 541,880 | Demolish of Bldgs 2, 3, 4, 5, 6 & 8. |
| SMART | FY22 | -73 | | | | | | -73 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 8,347,560 | | | | | | 8,347,560 | Additional funding for approved scope |
| SMART | FY25 | -263,462 | | | | | | -263,462 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 13,044,778 | 0 | 0 | 0 | 0 | 0 | 13,044,778 | |
| School Total | | 13,044,778 | 0 | 0 | 0 | 0 | 0 | 13,044,778 | |

Items that appear in bold and with underscore are newly added.

# Margate Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY17 | 4,288,000 | | | | | | 4,288,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 284,000 | | | | | | 284,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY17 | 371,000 | | | | | | 371,000 | Electrical Improvements |
| SMART | FY17 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY17 | 1,412,000 | | | | | | 1,412,000 | Fire Sprinklers |
| SMART | FY17 | 1,135,000 | | | | | | 1,135,000 | HVAC Improvements |
| SMART | FY17 | 543,000 | | | | | | 543,000 | Media Center improvements |
| SMART | FY17 | 57,000 | | | | | | 57,000 | Safety / Security Upgrade |
| SMART | FY17 | 233,000 | | | | | | 233,000 | Single Point of Entry |
| SMART | FY24 | 14,931,000 | | | | | | 14,931,000 | Additional funding for approved scope |
| DEFP | FY24 | 332,729 | | | | | | 332,729 | Covered Walkway |
| DEFP | FY28 | | | | 2,250,000 | | | 2,250,000 | Kitchen and Cafeteria Design |
| | | 24,132,729 | 0 | 0 | 2,250,000 | 0 | 0 | 26,382,729 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 146,000 | | | | | | 146,000 | Additional computers to close computer gap |
| SMART | FY17 | 17,000 | | | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 4,000 | | | | | | 4,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 119,000 | | | | | | 119,000 | Wireless Network Upgrade |
| SMART | FY22 | -1,781 | | | | | | -1,781 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 484,219 | 0 | 0 | 0 | 0 | 0 | 484,219 | |
| School Total | | 24,616,948 | 0 | 0 | 2,250,000 | 0 | 0 | 26,866,948 | |

Items that appear in bold and with underscore are newly added.

# Markham, C. Robert Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 7,440,000 | | | | | | 7,440,000 | Building Envelope Improvements (Fire Sprinklers and Building Renovations) |
| SMART | FY17 | 966,000 | | | | | | 966,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY17 | | | | | | | | Fire Sprinklers |
| SMART | FY17 | 459,000 | | | | | | 459,000 | HVAC Improvements |
| SMART | FY21 | -1,245,170 | | | | | | -1,245,170 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 29,100,000 | | | | | | 29,100,000 | Replacement of Building 1 |
| SMART | FY25 | -1,293,122 | | | | | | -1,293,122 | Additional funding for approved scope |
| DEFP | FY25 | 13,000,000 | | | | | | 13,000,000 | Replacement of Bldg 1 |
| | | 48,720,708 | 0 | 0 | 0 | 0 | 0 | 48,720,708 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 155,000 | | | | | | 155,000 | Additional computers to close computer gap |
| SMART | FY16 | 4,000 | | | | | | 4,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 42,000 | | | | | | 42,000 | Wireless Network Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -70 | | | | | | -70 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 350,930 | 0 | 0 | 0 | 0 | 0 | 350,930 | |
| School Total | | 49,071,638 | 0 | 0 | 0 | 0 | 0 | 49,071,638 | |

Items that appear in bold and with underscore are newly added.

# McArthur High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 2,005,929 | | | | | | 2,005,929 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 1,120,508 | | | | | | 1,120,508 | Electrical Improvements |
| SMART | FY18 | 1,014,836 | | | | | | 1,014,836 | Fire Sprinklers |
| SMART | FY18 | 435,004 | | | | | | 435,004 | HVAC Improvements |
| SMART | FY18 | 409,875 | | | | | | 409,875 | Media Center improvements |
| SMART | FY18 | 635,000 | | | | | | 635,000 | Replacement of building 1 |
| SMART | FY18 | 387,842 | | | | | | 387,842 | Safety / Security Upgrade |
| SMART | FY18 | 1,562,902 | | | | | | 1,562,902 | STEM Lab improvements |
| SMART | FY24 | 10,224,504 | | | | | | 10,224,504 | Additional funding for approved scope |
| DEFP | FY18 | 5,800,000 | | | | | | 5,800,000 | Replacement of Building 6 |
| DEFP | FY24 | 16,635,327 | | | | | | 16,635,327 | Additional funding for approved scope |
| DEFP | FY25 | 1,200,000 | 6,800,000 | | | | | 8,000,000 | Pool Replacement |
| | | 41,431,727 | 6,800,000 | 0 | 0 | 0 | 0 | 48,231,727 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 263,000 | | | | | | 263,000 | Additional computers to close computer gap |
| SMART | FY17 | 27,000 | | | | | | 27,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 164,000 | | | | | | 164,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY22 | -216 | | | | | | -216 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 2,439,600 | | | | | | 2,439,600 | Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26 |
| SMART | FY25 | -361,943 | | | | | | -361,943 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 212,265 | | | | | | 212,265 | Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance. |

Items that appear in bold and with underscore are newly added.

# McArthur High School

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY15 | 255,656 | | | | | | 255,656 | Replace the existing roof top air conditioning units at Building 1 and 20. |
| DEFP | FY24 | -14,719 | | | | | | -14,719 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,531,643 | 0 | 0 | 0 | 0 | 0 | 3,531,643 | |
| School Total | | 44,963,370 | 6,800,000 | 0 | 0 | 0 | 0 | 51,763,370 | |

Items that appear in bold and with underscore are newly added.

# McFatter Technical College

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 3,296,000 | | | | | | 3,296,000 | HVAC repairs to include buildings 1,2,4,5. |
| SMART | FY16 | 2,280,000 | | | | | | 2,280,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 577,000 | | | | | | 577,000 | Electrical Improvements |
| SMART | FY16 | 672,000 | | | | | | 672,000 | Fire Alarm |
| SMART | FY16 | 292,000 | | | | | | 292,000 | Fire Sprinklers |
| SMART | FY16 | 151,000 | | | | | | 151,000 | Media Center improvements |
| SMART | FY16 | 56,000 | | | | | | 56,000 | Safety / Security Upgrade |
| SMART | FY21 | 2,426,060 | | | | | | 2,426,060 | Additional funding for approved scope |
| DEFP | FY15 | 47,525 | | | | | | 47,525 | ADA Renovate Restroom |
| DEFP | FY20 | 3,300,000 | | | | | | 3,300,000 | Workforce Funded Classroom Addition (10) |
| DEFP | FY23 | 2,346,700 | | | | | | 2,346,700 | Additional funding for approved scope |
| | | 15,444,285 | 0 | 0 | 0 | 0 | 0 | 15,444,285 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 362,000 | | | | | | 362,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 110,000 | | | | | | 110,000 | Wireless Network Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 587,996 | 0 | 0 | 0 | 0 | 0 | 587,996 | |
| School Total | | 16,032,281 | 0 | 0 | 0 | 0 | 0 | 16,032,281 | |

Items that appear in bold and with underscore are newly added.

# McFatter Technical, Broward Fire Academy

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 149,000 | | | | | | 149,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 107,000 | | | | | | 107,000 | Fire Sprinklers |
| SMART | FY17 | 13,000 | | | | | | 13,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY20 | 358,512 | | | | | | 358,512 | Additional funding for approved scope |
| SMART | FY24 | -41,513 | | | | | | -41,513 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 685,999 | 0 | 0 | 0 | 0 | 0 | 685,999 | |
| School Total | | 685,999 | 0 | 0 | 0 | 0 | 0 | 685,999 | |

Items that appear in bold and with underscore are newly added.

# McNab Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 124,000 | | | | | | 124,000 | Additional computers to close computer gap |
| SMART | FY15 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 92,000 | | | | | | 92,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 39,000 | | | | | | 39,000 | Wireless Network Upgrade |
| SMART | FY17 | 978,000 | | | | | | 978,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 317,000 | | | | | | 317,000 | HVAC Improvements |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY19 | 1,915,437 | | | | | | 1,915,437 | Additional funding for approved scope |
| SMART | FY22 | -3,081 | | | | | | -3,081 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 3,625,356 | 0 | 0 | 0 | 0 | 0 | 3,625,356 | |
| School Total | | 3,625,356 | 0 | 0 | 0 | 0 | 0 | 3,625,356 | |

Items that appear in bold and with underscore are newly added.

# McNicol Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 21,000 | | | | | | 21,000 | Fire Sprinklers |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 276,000 | | | | | | 276,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 46,000 | | | | | | 46,000 | Wireless Network Upgrade |
| SMART | FY18 | 322,000 | | | | | | 322,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 205,000 | | | | | | 205,000 | HVAC Improvements |
| SMART | FY18 | 521,000 | | | | | | 521,000 | Music Room Renovation |
| SMART | FY22 | -79,488 | | | | | | -79,488 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,530,512 | 0 | 0 | 0 | 0 | 0 | 1,530,512 | |
| School Total | | 1,530,512 | 0 | 0 | 0 | 0 | 0 | 1,530,512 | |

Items that appear in bold and with underscore are newly added.

# Meadowbrook Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 183,000 | | | | | | 183,000 | Additional computers to close computer gap |
| SMART | FY16 | 4,000 | | | | | | 4,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 36,000 | | | | | | 36,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 134,000 | | | | | | 134,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 333,000 | | | | | | 333,000 | Electrical Improvements |
| SMART | FY18 | | | | | | | | Fire Sprinklers |
| SMART | FY18 | 594,000 | | | | | | 594,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | -167,500 | | | | | | -167,500 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -1,189 | | | | | | -1,189 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | 150,000 | | | | | | 150,000 | Additional funding for approved scope |
| | | 1,415,311 | 0 | 0 | 0 | 0 | 0 | 1,415,311 | |
| School Total | | 1,415,311 | 0 | 0 | 0 | 0 | 0 | 1,415,311 | |

Items that appear in bold and with underscore are newly added.

# Millennium 6-12 Collegiate Academy

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 1,295,000 | | | | | | 1,295,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 284,000 | | | | | | 284,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 50,000 | | | | | | 50,000 | Fire Alarm |
| SMART | FY18 | 1,221,000 | | | | | | 1,221,000 | HVAC Improvements |
| SMART | FY22 | 2,637,600 | | | | | | 2,637,600 | Additional funding for approved scope |
| | | 5,572,600 | 0 | 0 | 0 | 0 | 0 | 5,572,600 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 290,000 | | | | | | 290,000 | Additional computers to close computer gap |
| SMART | FY16 | 124,000 | | | | | | 124,000 | Wireless Network Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -316 | | | | | | -316 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 613,684 | 0 | 0 | 0 | 0 | 0 | 613,684 | |
| School Total | | 6,186,284 | 0 | 0 | 0 | 0 | 0 | 6,186,284 | |

Items that appear in bold and with underscore are newly added.

# Miramar Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 855,000 | | | | | | 855,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 2,943,000 | | | | | | 2,943,000 | HVAC Improvements |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 210,000 | | | | | | 210,000 | Additional computers to close computer gap |
| SMART | FY16 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 84,000 | | | | | | 84,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 2,286,935 | | | | | | 2,286,935 | Additional funding for approved scope |
| SMART | FY22 | -18,000 | | | | | | -18,000 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -66 | | | | | | -66 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -146,177 | | | | | | -146,177 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,393,692 | 0 | 0 | 0 | 0 | 0 | 6,393,692 | |
| School Total | | 6,393,692 | 0 | 0 | 0 | 0 | 0 | 6,393,692 | |

Items that appear in bold and with underscore are newly added.

# Miramar High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 966,000 | | | | | | 966,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 302,000 | | | | | | 302,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 792,000 | | | | | | 792,000 | Electrical Improvements |
| SMART | FY18 | 1,174,000 | | | | | | 1,174,000 | Fire Alarm |
| SMART | FY18 | 45,000 | | | | | | 45,000 | Fire Sprinklers |
| SMART | FY18 | 5,301,000 | | | | | | 5,301,000 | HVAC Improvements |
| SMART | FY18 | 870,000 | | | | | | 870,000 | Media Center improvements |
| SMART | FY18 | 713,000 | | | | | | 713,000 | Music Room Renovation |
| SMART | FY18 | 844,000 | | | | | | 844,000 | STEM Lab improvements |
| SMART | FY22 | 10,531,560 | | | | | | 10,531,560 | Additional funding for approved scope |
| | | 21,538,560 | 0 | 0 | 0 | 0 | 0 | 21,538,560 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY16 | 598,000 | | | | | | 598,000 | Additional computers to close computer gap |
| SMART | FY16 | 31,000 | | | | | | 31,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 217,000 | | | | | | 217,000 | Wireless Network Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY22 | -6,166 | | | | | | -6,166 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,660,834 | 0 | 0 | 0 | 0 | 0 | 1,660,834 | |
| School Total | | 23,199,394 | 0 | 0 | 0 | 0 | 0 | 23,199,394 | |

Items that appear in bold and with underscore are newly added.

# Mirror Lake Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 60,000 | | | | | | 60,000 | Additional computers to close computer gap |
| SMART | FY17 | 963,000 | | | | | | 963,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 225,000 | | | | | | 225,000 | Fire Sprinklers |
| SMART | FY17 | 357,000 | | | | | | 357,000 | HVAC Improvements |
| SMART | FY17 | 175,000 | | | | | | 175,000 | Media Center improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 70,000 | | | | | | 70,000 | Wireless Network Upgrade |
| SMART | FY20 | 2,113,400 | | | | | | 2,113,400 | Additional funding for approved scope |
| SMART | FY22 | -44 | | | | | | -44 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -244,965 | | | | | | -244,965 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,883,391 | 0 | 0 | 0 | 0 | 0 | 3,883,391 | |
| School Total | | 3,883,391 | 0 | 0 | 0 | 0 | 0 | 3,883,391 | |

Items that appear in bold and with underscore are newly added.

# Monarch High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY19 | 1,799,000 | | | | | | 1,799,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 425,000 | | | | | | 425,000 | HVAC Improvements |
| SMART | FY23 | 7,480,500 | | | | | | 7,480,500 | Additional funding for approved scope |
| | | 9,704,500 | 0 | 0 | 0 | 0 | 0 | 9,704,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY16 | 596,000 | | | | | | 596,000 | Additional computers to close computer gap |
| SMART | FY16 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 304,000 | | | | | | 304,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 335,000 | | | | | | 335,000 | Track Resurfacing |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -224,690 | | | | | | -224,690 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,545,310 | 0 | 0 | 0 | 0 | 0 | 1,545,310 | |
| School Total | | 11,249,810 | 0 | 0 | 0 | 0 | 0 | 11,249,810 | |

Items that appear in bold and with underscore are newly added.

# Morrow Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY24 | 900,000 | | | | | | 900,000 | Fire Sprinklers Building 1 |
| | | 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,564,648 | | | | | | 1,564,648 | Fire Sprinkler Protection and Fire Alarm |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 71,000 | | | | | | 71,000 | Additional computers to close computer gap |
| SMART | FY17 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 322,000 | | | | | | 322,000 | Electrical Improvements |
| SMART | FY17 | 211,000 | | | | | | 211,000 | HVAC Improvements |
| SMART | FY17 | 77,000 | | | | | | 77,000 | Wireless Network Upgrade |
| SMART | FY18 | 207,000 | | | | | | 207,000 | Media Center improvements |
| SMART | FY19 | -469,040 | | | | | | -469,040 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | | | | | | | | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 81,975 | | | | | | 81,975 | ADA Stage Lift |
| | | 2,228,583 | 0 | 0 | 0 | 0 | 0 | 2,228,583 | |
| School Total | | 3,128,583 | 0 | 0 | 0 | 0 | 0 | 3,128,583 | |

Items that appear in bold and with underscore are newly added.

# New Renaissance Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY19 | 3,276,000 | | | | | | 3,276,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 278,000 | | | | | | 278,000 | HVAC Improvements |
| SMART | FY24 | 5,700,400 | | | | | | 5,700,400 | Additional funding for approved scope |
| | | 9,254,400 | 0 | 0 | 0 | 0 | 0 | 9,254,400 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 155,000 | | | | | | 155,000 | Additional computers to close computer gap |
| SMART | FY17 | 21,000 | | | | | | 21,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 116,000 | | | | | | 116,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -227 | | | | | | -227 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 491,772 | 0 | 0 | 0 | 0 | 0 | 491,772 | |
| School Total | | 9,746,172 | 0 | 0 | 0 | 0 | 0 | 9,746,172 | |

Items that appear in bold and with underscore are newly added.

# New River Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,105,000 | | | | | | 1,105,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 1,137,000 | | | | | | 1,137,000 | HVAC Improvements |
| SMART | FY20 | 2,082,600 | | | | | | 2,082,600 | Additional funding for approved scope |
| | | 4,324,600 | 0 | 0 | 0 | 0 | 0 | 4,324,600 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 244,000 | | | | | | 244,000 | Additional computers to close computer gap |
| SMART | FY17 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Wireless Network Upgrade |
| SMART | FY22 | -25 | | | | | | -25 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 511,975 | 0 | 0 | 0 | 0 | 0 | 511,975 | |
| School Total | | 4,836,575 | 0 | 0 | 0 | 0 | 0 | 4,836,575 | |

Items that appear in bold and with underscore are newly added.

# Nob Hill Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 559,000 | | | | | | 559,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 434,000 | | | | | | 434,000 | Electrical Improvements |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 10,000 | | | | | | 10,000 | Fire Sprinklers |
| SMART | FY18 | 364,000 | | | | | | 364,000 | HVAC Improvements |
| SMART | FY18 | 198,000 | | | | | | 198,000 | Media Center improvements |
| SMART | FY21 | 907,500 | | | | | | 907,500 | Additional funding for approved scope |
| | | 2,766,500 | 0 | 0 | 0 | 0 | 0 | 2,766,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 179,000 | | | | | | 179,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 34,000 | | | | | | 34,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -58 | | | | | | -58 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 91,612 | | | | | | 91,612 | Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance. |
| DEFP | FY24 | -19,688 | | | | | | -19,688 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 525,866 | 0 | 0 | 0 | 0 | 0 | 525,866 | |
| School Total | | 3,292,366 | 0 | 0 | 0 | 0 | 0 | 3,292,366 | |

Items that appear in bold and with underscore are newly added.

# Norcrest Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 217,000 | | | | | | 217,000 | Additional computers to close computer gap |
| SMART | FY15 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 114,000 | | | | | | 114,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 91,000 | | | | | | 91,000 | Wireless Network Upgrade |
| SMART | FY17 | 496,000 | | | | | | 496,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 1,320,000 | | | | | | 1,320,000 | HVAC Improvements |
| SMART | FY17 | 294,000 | | | | | | 294,000 | Media Center improvements |
| SMART | FY20 | 1,051,005 | | | | | | 1,051,005 | Additional funding for approved scope |
| SMART | FY23 | -150,933 | | | | | | -150,933 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -21,495 | | | | | | -21,495 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,573,577 | 0 | 0 | 0 | 0 | 0 | 3,573,577 | |
| School Total | | 3,573,577 | 0 | 0 | 0 | 0 | 0 | 3,573,577 | |

Items that appear in bold and with underscore are newly added.

# North Andrews Gardens Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 18,000 | | | | | | 18,000 | Fire Sprinklers |
| SMART | FY16 | 221,000 | | | | | | 221,000 | Additional computers to close computer gap |
| SMART | FY16 | 20,000 | | | | | | 20,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,263,000 | | | | | | 1,263,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 997,000 | | | | | | 997,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -176 | | | | | | -176 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 5,300,547 | | | | | | 5,300,547 | Additional funding for approved scope |
| | | 8,047,371 | 0 | 0 | 0 | 0 | 0 | 8,047,371 | |
| School Total | | 8,047,371 | 0 | 0 | 0 | 0 | 0 | 8,047,371 | |

Items that appear in bold and with underscore are newly added.

# North Fork Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 942,000 | | | | | | 942,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 324,000 | | | | | | 324,000 | Fire Sprinklers |
| SMART | FY15 | 667,000 | | | | | | 667,000 | HVAC Improvements |
| | | 1,933,000 | 0 | 0 | 0 | 0 | 0 | 1,933,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 62,480 | | | | | | 62,480 | Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs. |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 24,000 | | | | | | 24,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 31,000 | | | | | | 31,000 | Wireless Network Upgrade |
| SMART | FY22 | -12,901 | | | | | | -12,901 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 250,000 | | | | | | 250,000 | Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections. |
| DEFP | FY24 | -46,397 | | | | | | -46,397 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 458,182 | 0 | 0 | 0 | 0 | 0 | 458,182 | |
| School Total | | 2,391,182 | 0 | 0 | 0 | 0 | 0 | 2,391,182 | |

Items that appear in bold and with underscore are newly added.

# North Lauderdale Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY15 | 120,000 | | | | | | 120,000 | HVAC Improvements |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 795,000 | | | | | | 795,000 | Fire Sprinklers |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 91,000 | | | | | | 91,000 | Additional computers to close computer gap |
| SMART | FY17 | 78,000 | | | | | | 78,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 66,000 | | | | | | 66,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 85,000 | | | | | | 85,000 | Wireless Network Upgrade |
| SMART | FY18 | 149,000 | | | | | | 149,000 | Media Center improvements |
| SMART | FY20 | 1,777,350 | | | | | | 1,777,350 | Additional funding for approved scope |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 363,000 | | | | | | 363,000 | Roofing Building 2, 4 & 5 |
| SMART | FY24 | -35,000 | | | | | | -35,000 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,945,349 | 0 | 0 | 0 | 0 | 0 | 3,945,349 | |
| School Total | | 3,945,349 | 0 | 0 | 0 | 0 | 0 | 3,945,349 | |

Items that appear in bold and with underscore are newly added.

# North Side Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 948,000 | | | | | | 948,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 748,000 | | | | | | 748,000 | HVAC Improvements |
| SMART | FY19 | 1,868,214 | | | | | | 1,868,214 | Additional funding for approved scope |
| | | 3,564,214 | 0 | 0 | 0 | 0 | 0 | 3,564,214 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 81,000 | | | | | | 81,000 | Additional computers to close computer gap |
| SMART | FY17 | 5,000 | | | | | | 5,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 24,000 | | | | | | 24,000 | Wireless Network Upgrade |
| SMART | FY22 | -361 | | | | | | -361 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 259,639 | 0 | 0 | 0 | 0 | 0 | 259,639 | |
| School Total | | 3,823,853 | 0 | 0 | 0 | 0 | 0 | 3,823,853 | |

Items that appear in bold and with underscore are newly added.

# Northeast High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 284,000 | | | | | | 284,000 | ADA renovations related to educational adequacy |
| SMART | FY15 | 368,000 | | | | | | 368,000 | Electrical Improvements |
| SMART | FY15 | 1,007,000 | | | | | | 1,007,000 | Fire Alarm |
| SMART | FY15 | 1,421,000 | | | | | | 1,421,000 | Fire Sprinklers |
| SMART | FY15 | 4,588,000 | | | | | | 4,588,000 | HVAC Improvements |
| SMART | FY15 | 3,408,000 | | | | | | 3,408,000 | Re-Roofing. |
| SMART | FY15 | 83,000 | | | | | | 83,000 | Safety / Security Upgrade |
| SMART | FY15 | 540,000 | | | | | | 540,000 | Single Point of Entry |
| SMART | FY15 | 2,727,000 | | | | | | 2,727,000 | STEM Lab improvements |
| SMART | FY19 | 17,840,962 | | | | | | 17,840,962 | Demolition of buildings, renovation of buildings and new 24-classroom addition |
| SMART | FY20 | 15,218,605 | | | | | | 15,218,605 | Additional funding for approved scope |
| **DEFP** | **FY26** | | **1,012,000** | | | | | **1,012,000** | **Buildings 26 And 28 Fire Alarm Upgrade** |
| | | 47,485,567 | 1,012,000 | 0 | 0 | 0 | 0 | 48,497,567 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 419,000 | | | | | | 419,000 | Additional computers to close computer gap |
| SMART | FY15 | 45,000 | | | | | | 45,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 326,000 | | | | | | 326,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY15 | 74,000 | | | | | | 74,000 | Wireless Network Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY22 | -558 | | | | | | -558 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -339 | | | | | | -339 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,384,103 | 0 | 0 | 0 | 0 | 0 | 1,384,103 | |
| School Total | | 48,869,670 | 1,012,000 | 0 | 0 | 0 | 0 | 49,881,670 | |

Items that appear in bold and with underscore are newly added.

# Nova Blanche Forman Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 678,000 | | | | | | 678,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 1,070,000 | | | | | | 1,070,000 | HVAC Improvements |
| SMART | FY22 | 1,885,055 | | | | | | 1,885,055 | Additional funding for approved scope |
| DEFP | FY21 | 865,000 | | | | | | 865,000 | Traffic Circulation Improvement |
| DEFP | FY24 | 160,000 | | | | | | 160,000 | Additional funding for approved scope |
| DEFP | FY25 | 835,000 | | | | | | 835,000 | Trafiic Improvements |
| | | 5,493,055 | 0 | 0 | 0 | 0 | 0 | 5,493,055 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 171,000 | | | | | | 171,000 | Additional computers to close computer gap |
| SMART | FY16 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 60,000 | | | | | | 60,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 32,000 | | | | | | 32,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 431,999 | 0 | 0 | 0 | 0 | 0 | 431,999 | |
| School Total | | 5,925,054 | 0 | 0 | 0 | 0 | 0 | 5,925,054 | |

Items that appear in bold and with underscore are newly added.

# Nova Dwight D Eisenhower Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 99,000 | | | | | | 99,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 347,000 | | | | | | 347,000 | Electrical Improvements |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 291,000 | | | | | | 291,000 | Media Center improvements |
| SMART | FY23 | 1,979,016 | | | | | | 1,979,016 | Additional funding for approved scope |
| | | 3,010,016 | 0 | 0 | 0 | 0 | 0 | 3,010,016 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 48,000 | | | | | | 48,000 | Additional computers to close computer gap |
| SMART | FY17 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 8,000 | | | | | | 8,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 73,000 | | | | | | 73,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY24 | -72 | | | | | | -72 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 293,928 | 0 | 0 | 0 | 0 | 0 | 293,928 | |
| School Total | | 3,303,944 | 0 | 0 | 0 | 0 | 0 | 3,303,944 | |

Items that appear in bold and with underscore are newly added.

# Nova High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY23 | -380,189 | | | | | | -380,189 | Additional funding for approved scope |
| DEFP | FY25 | 1,000,000 | | | | | | 1,000,000 | Roofing Bldgs 24, 25 & 38 |
| | | 619,811 | 0 | 0 | 0 | 0 | 0 | 619,811 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 501,000 | | | | | | 501,000 | Additional computers to close computer gap |
| SMART | FY15 | 33,000 | | | | | | 33,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 270,000 | | | | | | 270,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 58,000 | | | | | | 58,000 | Wireless Network Upgrade |
| SMART | FY16 | 3,544,000 | | | | | | 3,544,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 2,642,000 | | | | | | 2,642,000 | Electrical Improvements |
| SMART | FY16 | 1,961,269 | | | | | | 1,961,269 | Fire Alarm & Fire Sprinklers ($702,269 shifted from Nova MS) |
| SMART | FY16 | 8,493,000 | | | | | | 8,493,000 | HVAC Improvements |
| SMART | FY16 | 543,000 | | | | | | 543,000 | Media Center improvements |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY16 | 713,000 | | | | | | 713,000 | Music Room Renovation |
| SMART | FY16 | 570,000 | | | | | | 570,000 | Safety / Security Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 1,689,000 | | | | | | 1,689,000 | STEM Lab improvements |
| SMART | FY16 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY17 | 110,000 | | | | | | 110,000 | Art Room Renovation and Equipment |
| SMART | FY19 | 11,291,476 | | | | | | 11,291,476 | Additional funding for approved scope |
| SMART | FY22 | -4,041 | | | | | | -4,041 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 32,935,704 | 0 | 0 | 0 | 0 | 0 | 32,935,704 | |
| School Total | | 33,555,515 | 0 | 0 | 0 | 0 | 0 | 33,555,515 | |

Items that appear in bold and with underscore are newly added.

# Nova Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 85,000 | | | | | | 85,000 | Art Room Renovation and Equipment |
| SMART | FY17 | 1,119,300 | | | | | | 1,119,300 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 284,000 | | | | | | 284,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY17 | 746,000 | | | | | | 746,000 | HVAC Improvements |
| SMART | FY20 | 3,297,871 | | | | | | 3,297,871 | Additional funding for approved scope |
| SMART | FY22 | 4,405,000 | | | | | | 4,405,000 | Roofing Building 3, 4, 5, 7, 8, 9 |
| | | 9,937,171 | 0 | 0 | 0 | 0 | 0 | 9,937,171 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 62,000 | | | | | | 62,000 | Additional computers to close computer gap |
| SMART | FY15 | 3,000 | | | | | | 3,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 200,000 | | | | | | 200,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 48,000 | | | | | | 48,000 | Wireless Network Upgrade |
| SMART | FY17 | 200,731 | | | | | | 200,731 | Fire Sprinklers ($702,269 shifted to Nova HS) |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -29 | | | | | | -29 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 713,702 | 0 | 0 | 0 | 0 | 0 | 713,702 | |
| School Total | | 10,650,873 | 0 | 0 | 0 | 0 | 0 | 10,650,873 | |

Items that appear in bold and with underscore are newly added.

# Oakland Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 975,000 | | | | | | 975,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 845,000 | | | | | | 845,000 | Electrical Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Fire Alarm |
| SMART | FY17 | 1,191,000 | | | | | | 1,191,000 | HVAC Improvements |
| SMART | FY20 | 2,701,330 | | | | | | 2,701,330 | Additional funding for approved scope |
| | | 5,762,330 | 0 | 0 | 0 | 0 | 0 | 5,762,330 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 148,000 | | | | | | 148,000 | Additional computers to close computer gap |
| SMART | FY16 | 5,000 | | | | | | 5,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 43,000 | | | | | | 43,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 72,000 | | | | | | 72,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -1,681 | | | | | | -1,681 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 416,319 | 0 | 0 | 0 | 0 | 0 | 416,319 | |
| School Total | | 6,178,649 | 0 | 0 | 0 | 0 | 0 | 6,178,649 | |

Items that appear in bold and with underscore are newly added.

# Oakridge Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,214,000 | | | | | | 1,214,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 252,000 | | | | | | 252,000 | Fire Alarm |
| SMART | FY15 | 1,026,000 | | | | | | 1,026,000 | HVAC Improvements |
| SMART | FY15 | 168,000 | | | | | | 168,000 | Media Center improvements |
| SMART | FY15 | 946,000 | | | | | | 946,000 | Replacement of building 2 |
| SMART | FY19 | 1,677,833 | | | | | | 1,677,833 | Additional funding for approved scope |
| **DEFP** | **FY26** | | **129,000** | **731,000** | | | | **860,000** | **Covered Walkway Replacement** |
| | | 5,283,833 | 129,000 | 731,000 | 0 | 0 | 0 | 6,143,833 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 154,000 | | | | | | 154,000 | Additional computers to close computer gap |
| SMART | FY16 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 13,000 | | | | | | 13,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 67,000 | | | | | | 67,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY22 | 145,000 | | | | | | 145,000 | Additional funding for approved scope |
| SMART | FY22 | 600,000 | | | | | | 600,000 | Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations. |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,136,999 | 0 | 0 | 0 | 0 | 0 | 1,136,999 | |
| School Total | | 6,420,832 | 129,000 | 731,000 | 0 | 0 | 0 | 7,280,832 | |

Items that appear in bold and with underscore are newly added.

# Olsen Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 19,000 | | | | | | 19,000 | Fire Sprinklers |
| SMART | FY17 | 3,129,000 | | | | | | 3,129,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 268,000 | | | | | | 268,000 | Electrical Improvements |
| SMART | FY17 | 3,248,000 | | | | | | 3,248,000 | HVAC Improvements |
| SMART | FY17 | 203,000 | | | | | | 203,000 | Media Center improvements |
| SMART | FY17 | 206,000 | | | | | | 206,000 | Safety / Security Upgrade |
| SMART | FY21 | 3,981,315 | | | | | | 3,981,315 | Additional funding for approved scope |
| | | 11,054,315 | 0 | 0 | 0 | 0 | 0 | 11,054,315 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 125,000 | | | | | | 125,000 | Additional computers to close computer gap |
| SMART | FY17 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 54,000 | | | | | | 54,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 130,000 | | | | | | 130,000 | Wireless Network Upgrade |
| SMART | FY23 | -10 | | | | | | -10 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| | | 523,990 | 0 | 0 | 0 | 0 | 0 | 523,990 | |
| School Total | | 11,578,305 | 0 | 0 | 0 | 0 | 0 | 11,578,305 | |

Items that appear in bold and with underscore are newly added.

# Orange Brook Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 235,000 | | | | | | 235,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 34,000 | | | | | | 34,000 | Wireless Network Upgrade |
| SMART | FY22 | -20 | | | | | | -20 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 431,980 | 0 | 0 | 0 | 0 | 0 | 431,980 | |
| School Total | | 431,980 | 0 | 0 | 0 | 0 | 0 | 431,980 | |

Items that appear in bold and with underscore are newly added.

# Oriole Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY16 | 11,000 | | | | | | 11,000 | Fire Sprinklers |
| SMART | FY17 | 813,000 | | | | | | 813,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 1,059,000 | | | | | | 1,059,000 | HVAC Improvements |
| SMART | FY18 | 255,000 | | | | | | 255,000 | Media Center improvements |
| SMART | FY22 | 3,990,974 | | | | | | 3,990,974 | Additional funding for approved scope |
| DEFP | FY15 | 745,000 | | | | | | 745,000 | ADA Restrooms |
| | | 7,166,974 | 0 | 0 | 0 | 0 | 0 | 7,166,974 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 199,000 | | | | | | 199,000 | Additional computers to close computer gap |
| SMART | FY16 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 4,000 | | | | | | 4,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 31,000 | | | | | | 31,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY23 | | | | | | | | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 392,000 | 0 | 0 | 0 | 0 | 0 | 392,000 | |
| School Total | | 7,558,974 | 0 | 0 | 0 | 0 | 0 | 7,558,974 | |

Items that appear in bold and with underscore are newly added.

# Palm Cove Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 144,000 | | | | | | 144,000 | Additional computers to close computer gap |
| SMART | FY17 | 1,572,000 | | | | | | 1,572,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 21,000 | | | | | | 21,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 640,000 | | | | | | 640,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 30,000 | | | | | | 30,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 93,000 | | | | | | 93,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,318,659 | | | | | | 1,318,659 | Additional funding for approved scope |
| SMART | FY22 | -80,333 | | | | | | -80,333 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -5 | | | | | | -5 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,888,321 | 0 | 0 | 0 | 0 | 0 | 3,888,321 | |
| School Total | | 3,888,321 | 0 | 0 | 0 | 0 | 0 | 3,888,321 | |

Items that appear in bold and with underscore are newly added.

# Palmview Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 914,000 | | | | | | 914,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 540,000 | | | | | | 540,000 | Fire Sprinklers |
| SMART | FY18 | 2,201,000 | | | | | | 2,201,000 | HVAC Improvements |
| SMART | FY18 | 297,000 | | | | | | 297,000 | Media Center improvements |
| SMART | FY24 | 115,000 | | | | | | 115,000 | Additional funding for approved scope |
| DEFP | FY25 | 1,400,000 | | | | | | 1,400,000 | Structural Repairs & New Roof |
| | | 5,467,000 | 0 | 0 | 0 | 0 | 0 | 5,467,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 202,000 | | | | | | 202,000 | Additional computers to close computer gap |
| SMART | FY16 | 1,000 | | | | | | 1,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 65,000 | | | | | | 65,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY24 | -85 | | | | | | -85 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 426,915 | 0 | 0 | 0 | 0 | 0 | 426,915 | |
| School Total | | 5,893,915 | 0 | 0 | 0 | 0 | 0 | 5,893,915 | |

Items that appear in bold and with underscore are newly added.

# Panther Run Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 148,000 | | | | | | 148,000 | Additional computers to close computer gap |
| SMART | FY16 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 113,000 | | | | | | 113,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 30,000 | | | | | | 30,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,237,000 | | | | | | 1,237,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 197,000 | | | | | | 197,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 2,128,970 | | | | | | 2,128,970 | Additional funding for approved scope |
| SMART | FY22 | -31,041 | | | | | | -31,041 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | -127,328 | | | | | | -127,328 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -127,350 | | | | | | -127,350 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,732,251 | 0 | 0 | 0 | 0 | 0 | 3,732,251 | |
| School Total | | 3,732,251 | 0 | 0 | 0 | 0 | 0 | 3,732,251 | |

Items that appear in bold and with underscore are newly added.

# Park Lakes Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY25 | 1,100,000 | | | | | | 1,100,000 | Bridge Remediation |
| | | 1,100,000 | 0 | 0 | 0 | 0 | 0 | 1,100,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | | | | | | | | Fire Sprinklers |
| SMART | FY17 | 236,000 | | | | | | 236,000 | Additional computers to close computer gap |
| SMART | FY17 | 234,000 | | | | | | 234,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 34,000 | | | | | | 34,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 110,000 | | | | | | 110,000 | Wireless Network Upgrade |
| SMART | FY18 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY22 | -41,744 | | | | | | -41,744 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,274,256 | 0 | 0 | 0 | 0 | 0 | 1,274,256 | |
| School Total | | 2,374,256 | 0 | 0 | 0 | 0 | 0 | 2,374,256 | |

Items that appear in bold and with underscore are newly added.

# Park Ridge Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 147,000 | | | | | | 147,000 | Additional computers to close computer gap |
| SMART | FY16 | 6,000 | | | | | | 6,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 97,000 | | | | | | 97,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 61,000 | | | | | | 61,000 | Wireless Network Upgrade |
| SMART | FY17 | 876,000 | | | | | | 876,000 | HVAC Improvements |
| SMART | FY18 | 746,000 | | | | | | 746,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 268,000 | | | | | | 268,000 | Media Center improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 2,279,697 | | | | | | 2,279,697 | Additional funding for approved scope |
| SMART | FY22 | -182 | | | | | | -182 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,924,515 | 0 | 0 | 0 | 0 | 0 | 4,924,515 | |
| School Total | | 4,924,515 | 0 | 0 | 0 | 0 | 0 | 4,924,515 | |

Items that appear in bold and with underscore are newly added.

# Park Springs Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,242,000 | | | | | | 1,242,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 1,034,000 | | | | | | 1,034,000 | Fire Sprinklers and Fire Alarm |
| SMART | FY18 | 2,440,000 | | | | | | 2,440,000 | HVAC Improvements |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY22 | 4,750,200 | | | | | | 4,750,200 | Additional funding for approved scope |
| | | 9,771,200 | 0 | 0 | 0 | 0 | 0 | 9,771,200 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 258,000 | | | | | | 258,000 | Additional computers to close computer gap |
| SMART | FY16 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 56,000 | | | | | | 56,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 97,000 | | | | | | 97,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -6,757 | | | | | | -6,757 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 573,243 | 0 | 0 | 0 | 0 | 0 | 573,243 | |
| School Total | | 10,344,443 | 0 | 0 | 0 | 0 | 0 | 10,344,443 | |

Items that appear in bold and with underscore are newly added.

# Park Trails Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 1,114,000 | | | | | | 1,114,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 503,000 | | | | | | 503,000 | Fire Alarm |
| SMART | FY18 | 157,000 | | | | | | 157,000 | HVAC Improvements |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY21 | 1,330,506 | | | | | | 1,330,506 | Additional funding for approved scope |
| | | 3,644,506 | 0 | 0 | 0 | 0 | 0 | 3,644,506 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 349,000 | | | | | | 349,000 | Additional computers to close computer gap |
| SMART | FY16 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 23,000 | | | | | | 23,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 127,000 | | | | | | 127,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -11,957 | | | | | | -11,957 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -34 | | | | | | -34 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 1,010,867 | | | | | | 1,010,867 | Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland. |
| DEFP | FY15 | 50,000 | | | | | | 50,000 | Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment. |
| DEFP | FY24 | -31,760 | | | | | | -31,760 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |

Items that appear in bold and with underscore are newly added.

# Park Trails Elementary School

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| | | 1,681,116 | 0 | 0 | 0 | 0 | 0 | 1,681,116 | |
| School Total | | 5,325,622 | 0 | 0 | 0 | 0 | 0 | 5,325,622 | |

Items that appear in bold and with underscore are newly added.

# Parkside Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 128,000 | | | | | | 128,000 | Additional computers to close computer gap |
| SMART | FY15 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 104,000 | | | | | | 104,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 32,000 | | | | | | 32,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 686,000 | | | | | | 686,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 160,000 | | | | | | 160,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 1,659,175 | | | | | | 1,659,175 | Additional funding for approved scope |
| SMART | FY22 | -220 | | | | | | -220 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -107,678 | | | | | | -107,678 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 2,819,277 | 0 | 0 | 0 | 0 | 0 | 2,819,277 | |
| School Total | | 2,819,277 | 0 | 0 | 0 | 0 | 0 | 2,819,277 | |

Items that appear in bold and with underscore are newly added.

# Parkway Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY23 | 41,500,000 | | | | | | 41,500,000 | Phase II (Replacement Bldgs) |
| | | 41,500,000 | 0 | 0 | 0 | 0 | 0 | 41,500,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,748,640 | | | | | | 1,748,640 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 45,000 | | | | | | 45,000 | Fire Sprinklers |
| SMART | FY15 | 1,036,000 | | | | | | 1,036,000 | HVAC Improvements |
| SMART | FY15 | 337,000 | | | | | | 337,000 | Media Center improvements |
| SMART | FY15 | 754,360 | | | | | | 754,360 | Re-roofing of Bldgs. 22 and 24 |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 30,000 | | | | | | 30,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 149,000 | | | | | | 149,000 | Wireless Network Upgrade |
| SMART | FY21 | 1,711,690 | | | | | | 1,711,690 | Additional funding for approved scope |
| SMART | FY22 | -2 | | | | | | -2 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -15 | | | | | | -15 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| | | 6,020,673 | 0 | 0 | 0 | 0 | 0 | 6,020,673 | |
| School Total | | 47,520,673 | 0 | 0 | 0 | 0 | 0 | 47,520,673 | |

Items that appear in bold and with underscore are newly added.

# Pasadena Lakes Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,320,000 | | | | | | 1,320,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 742,000 | | | | | | 742,000 | Fire Sprinklers |
| SMART | FY15 | 1,638,000 | | | | | | 1,638,000 | HVAC Improvements |
| SMART | FY15 | 323,000 | | | | | | 323,000 | Media Center improvements |
| SMART | FY21 | 4,461,239 | | | | | | 4,461,239 | Additional funding for approved scope |
| DEFP | FY25 | 770,000 | | | | | | 770,000 | Installation of rooftop air conditioning equipment |
| | | 9,254,239 | 0 | 0 | 0 | 0 | 0 | 9,254,239 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 59,000 | | | | | | 59,000 | Additional computers to close computer gap |
| SMART | FY17 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 81,000 | | | | | | 81,000 | Wireless Network Upgrade |
| SMART | FY23 | -2 | | | | | | -2 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 318,998 | 0 | 0 | 0 | 0 | 0 | 318,998 | |
| School Total | | 9,573,237 | 0 | 0 | 0 | 0 | 0 | 9,573,237 | |

Items that appear in bold and with underscore are newly added.

# Pembroke Lakes Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 139,381 | | | | | | 139,381 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 40,175 | | | | | | 40,175 | Fire Alarm |
| SMART | FY17 | 131,592 | | | | | | 131,592 | HVAC Improvements |
| SMART | FY17 | 37,852 | | | | | | 37,852 | Media Center improvements |
| SMART | FY21 | 2,307,900 | | | | | | 2,307,900 | Additional funding for approved scope |
| | | 2,656,900 | 0 | 0 | 0 | 0 | 0 | 2,656,900 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 90,000 | | | | | | 90,000 | Additional computers to close computer gap |
| SMART | FY15 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 51,000 | | | | | | 51,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 69,000 | | | | | | 69,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 2,205,000 | | | | | | 2,205,000 | Emergency Temporary Roofing for Building 1 |
| SMART | FY22 | -53 | | | | | | -53 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 50,000 | | | | | | 50,000 | Additional funding for approved scope |
| | | 2,629,947 | 0 | 0 | 0 | 0 | 0 | 2,629,947 | |
| School Total | | 5,286,847 | 0 | 0 | 0 | 0 | 0 | 5,286,847 | |

Items that appear in bold and with underscore are newly added.

# Pembroke Pines Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 109,000 | | | | | | 109,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 62,000 | | | | | | 62,000 | Wireless Network Upgrade |
| SMART | FY17 | 1,062,000 | | | | | | 1,062,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 237,000 | | | | | | 237,000 | Electrical Improvements |
| SMART | FY17 | 2,195,000 | | | | | | 2,195,000 | HVAC Improvements |
| SMART | FY17 | 281,000 | | | | | | 281,000 | Media Center improvements |
| SMART | FY17 | 134,000 | | | | | | 134,000 | Safety / Security Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 1,175,000 | | | | | | 1,175,000 | Additional funding for approved scope |
| SMART | FY22 | -69 | | | | | | -69 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -45,973 | | | | | | -45,973 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 5,371,958 | 0 | 0 | 0 | 0 | 0 | 5,371,958 | |
| School Total | | 5,371,958 | 0 | 0 | 0 | 0 | 0 | 5,371,958 | |

Items that appear in bold and with underscore are newly added.

# Perry, Annabel C. Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,170,000 | | | | | | 1,170,000 | HVAC Improvements |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 162,000 | | | | | | 162,000 | Additional computers to close computer gap |
| SMART | FY16 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY16 | 18,000 | | | | | | 18,000 | Fire Sprinklers |
| SMART | FY16 | 44,000 | | | | | | 44,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 93,000 | | | | | | 93,000 | Wireless Network Upgrade |
| SMART | FY17 | 586,500 | | | | | | 586,500 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 294,000 | | | | | | 294,000 | Electrical Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 2,241,174 | | | | | | 2,241,174 | Additional funding for approved scope |
| SMART | FY18 | 323,000 | | | | | | 323,000 | Media Center improvements |
| SMART | FY22 | -12 | | | | | | -12 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 680,500 | | | | | | 680,500 | Kitchen HVAC |
| SMART | FY24 | -301,670 | | | | | | -301,670 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 5,767,492 | 0 | 0 | 0 | 0 | 0 | 5,767,492 | |
| School Total | | 5,767,492 | 0 | 0 | 0 | 0 | 0 | 5,767,492 | |

Items that appear in bold and with underscore are newly added.

# Peters Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,870,000 | | | | | | 1,870,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 252,000 | | | | | | 252,000 | Fire Alarm |
| SMART | FY18 | 455,000 | | | | | | 455,000 | Fire Sprinklers |
| SMART | FY18 | 219,000 | | | | | | 219,000 | HVAC Improvements |
| SMART | FY18 | 242,000 | | | | | | 242,000 | Media Center improvements |
| SMART | FY22 | 7,655,200 | | | | | | 7,655,200 | Additional funding for approved scope |
| | | 10,693,200 | 0 | 0 | 0 | 0 | 0 | 10,693,200 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 154,000 | | | | | | 154,000 | Additional computers to close computer gap |
| SMART | FY16 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 90,000 | | | | | | 90,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -89 | | | | | | -89 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 405,911 | 0 | 0 | 0 | 0 | 0 | 405,911 | |
| School Total | | 11,099,111 | 0 | 0 | 0 | 0 | 0 | 11,099,111 | |

Items that appear in bold and with underscore are newly added.

# Pine Ridge Education Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 3,000 | | | | | | 3,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 16,000 | | | | | | 16,000 | Wireless Network Upgrade |
| SMART | FY18 | 74,000 | | | | | | 74,000 | HVAC Improvements |
| SMART | FY22 | -22,234 | | | | | | -22,234 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 220,766 | 0 | 0 | 0 | 0 | 0 | 220,766 | |
| School Total | | 220,766 | 0 | 0 | 0 | 0 | 0 | 220,766 | |

Items that appear in bold and with underscore are newly added.

# Pines Collegiate Academy 6-12

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 244,000 | | | | | | 244,000 | Additional computers to close computer gap |
| SMART | FY17 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY18 | 105,000 | | | | | | 105,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 290,000 | | | | | | 290,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 306,730 | | | | | | 306,730 | Additional funding for approved scope |
| SMART | FY22 | -2 | | | | | | -2 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,163,724 | 0 | 0 | 0 | 0 | 0 | 1,163,724 | |
| School Total | | 1,163,724 | 0 | 0 | 0 | 0 | 0 | 1,163,724 | |

Items that appear in bold and with underscore are newly added.

# Pines Lakes Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY26 | | 50,000 | 200,000 | | | | 250,000 | Traffic and Pedestrian Management |
| | | 0 | 50,000 | 200,000 | 0 | 0 | 0 | 250,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 160,000 | | | | | | 160,000 | Additional computers to close computer gap |
| SMART | FY16 | 10,000 | | | | | | 10,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 71,000 | | | | | | 71,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 270,000 | | | | | | 270,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 662,000 | | | | | | 662,000 | Fire Sprinklers |
| SMART | FY18 | 395,000 | | | | | | 395,000 | HVAC Improvements |
| SMART | FY18 | 156,000 | | | | | | 156,000 | Media Center improvements |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 242,000 | | | | | | 242,000 | Additional funding for approved scope |
| SMART | FY22 | -31 | | | | | | -31 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -7 | | | | | | -7 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY19 | 555,000 | | | | | | 555,000 | Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates. |
| DEFP | FY22 | 250,000 | | | | | | 250,000 | Additional funding for approved scope |
| | | 2,920,962 | 0 | 0 | 0 | 0 | 0 | 2,920,962 | |
| School Total | | 2,920,962 | 50,000 | 200,000 | 0 | 0 | 0 | 3,170,962 | |

Items that appear in bold and with underscore are newly added.

# Pinewood Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY28 | | | | 488,000 | | | 488,000 | Covered Walkway |
| | | 0 | 0 | 0 | 488,000 | 0 | 0 | 488,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 862,000 | | | | | | 862,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 732,000 | | | | | | 732,000 | Fire Sprinklers |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 88,000 | | | | | | 88,000 | Additional computers to close computer gap |
| SMART | FY17 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 122,000 | | | | | | 122,000 | HVAC Improvements |
| SMART | FY17 | 192,000 | | | | | | 192,000 | Media Center improvements |
| SMART | FY17 | 8,000 | | | | | | 8,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 90,000 | | | | | | 90,000 | Wireless Network Upgrade |
| SMART | FY19 | 2,398,000 | | | | | | 2,398,000 | Additional funding for approved scope |
| SMART | FY22 | -1,307 | | | | | | -1,307 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -78,747 | | | | | | -78,747 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 4,575,946 | 0 | 0 | 0 | 0 | 0 | 4,575,946 | |
| School Total | | 4,575,946 | 0 | 0 | 488,000 | 0 | 0 | 5,063,946 | |

Items that appear in bold and with underscore are newly added.

# Pioneer Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 263,000 | | | | | | 263,000 | Additional computers to close computer gap |
| SMART | FY15 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY15 | 275,000 | | | | | | 275,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 2,018,000 | | | | | | 2,018,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 4,011,000 | | | | | | 4,011,000 | HVAC Improvements |
| SMART | FY17 | 633,000 | | | | | | 633,000 | Media Center improvements |
| SMART | FY17 | 86,000 | | | | | | 86,000 | Safety / Security Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 70,000 | | | | | | 70,000 | Track Resurfacing |
| SMART | FY20 | 3,412,435 | | | | | | 3,412,435 | Additional funding for approved scope |
| SMART | FY22 | -378,635 | | | | | | -378,635 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 1,550,000 | | | | | | 1,550,000 | Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting |
| DEFP | FY19 | 493,500 | | | | | | 493,500 | Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location. |
| | | 12,652,300 | 0 | 0 | 0 | 0 | 0 | 12,652,300 | |
| School Total | | 12,652,300 | 0 | 0 | 0 | 0 | 0 | 12,652,300 | |

Items that appear in bold and with underscore are newly added.

# Piper High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 4,236,000 | | | | | | 4,236,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 266,000 | | | | | | 266,000 | Electrical Improvements |
| SMART | FY15 | 494,000 | | | | | | 494,000 | Fire Sprinklers |
| SMART | FY15 | 6,161,000 | | | | | | 6,161,000 | HVAC Improvements |
| SMART | FY15 | 693,000 | | | | | | 693,000 | Media Center improvements |
| SMART | FY15 | 212,000 | | | | | | 212,000 | Safety / Security Upgrade |
| SMART | FY15 | 540,000 | | | | | | 540,000 | Single Point of Entry |
| SMART | FY15 | 2,319,000 | | | | | | 2,319,000 | STEM Lab improvements |
| SMART | FY20 | 5,734,835 | | | | | | 5,734,835 | Additional funding for approved scope |
| **DEFP** | **FY28** | | | | **1,700,000** | | | **1,700,000** | **Lift Station Replacement/Relocation** |
| | | 20,655,835 | 0 | 0 | 1,700,000 | 0 | 0 | 22,355,835 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 460,000 | | | | | | 460,000 | Additional computers to close computer gap |
| SMART | FY15 | 29,000 | | | | | | 29,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 488,000 | | | | | | 488,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY15 | 106,000 | | | | | | 106,000 | Wireless Network Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY22 | -1,219 | | | | | | -1,219 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,602,781 | 0 | 0 | 0 | 0 | 0 | 1,602,781 | |
| School Total | | 22,258,616 | 0 | 0 | 1,700,000 | 0 | 0 | 23,958,616 | |

Items that appear in bold and with underscore are newly added.

# Plantation Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 92,000 | | | | | | 92,000 | Additional computers to close computer gap |
| SMART | FY17 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 8,000 | | | | | | 8,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 76,000 | | | | | | 76,000 | Wireless Network Upgrade |
| SMART | FY19 | 145,000 | | | | | | 145,000 | HVAC Improvements |
| SMART | FY22 | -95,096 | | | | | | -95,096 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 387,904 | 0 | 0 | 0 | 0 | 0 | 387,904 | |
| School Total | | 387,904 | 0 | 0 | 0 | 0 | 0 | 387,904 | |

Items that appear in bold and with underscore are newly added.

# Plantation High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 2,725,000 | | | | | | 2,725,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 1,978,000 | | | | | | 1,978,000 | Fire Sprinklers |
| SMART | FY18 | 6,312,000 | | | | | | 6,312,000 | HVAC Improvements |
| SMART | FY18 | 772,000 | | | | | | 772,000 | Media Center improvements |
| SMART | FY18 | 1,192,000 | | | | | | 1,192,000 | Replace Building 2 |
| SMART | FY18 | 57,000 | | | | | | 57,000 | Safety / Security Upgrade |
| SMART | FY18 | 1,913,000 | | | | | | 1,913,000 | STEM Lab improvements |
| SMART | FY24 | 13,455,880 | | | | | | 13,455,880 | Additional funding for approved scope |
| SMART | FY24 | 12,721,600 | | | | | | 12,721,600 | Additional funding for approved scope. |
| SMART | FY25 | -23,943 | | | | | | -23,943 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY25 | 170,000 | | | | | | 170,000 | Building guardrail replacement |
| DEFP | FY25 | 1,400,000 | | | | | | 1,400,000 | Covered Walkway Structural Repairs |
| | | 42,672,537 | 0 | 0 | 0 | 0 | 0 | 42,672,537 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 503,000 | | | | | | 503,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 224,000 | | | | | | 224,000 | Wireless Network Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY22 | -100,680 | | | | | | -100,680 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 324,493 | | | | | | 324,493 | Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lig |

Items that appear in bold and with underscore are newly added.

# Plantation High School

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY15 | 40,500 | | | | | | 40,500 | Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substra |
| DEFP | FY24 | -6,745 | | | | | | -6,745 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,827,568 | 0 | 0 | 0 | 0 | 0 | 1,827,568 | |
| School Total | | 44,500,105 | 0 | 0 | 0 | 0 | 0 | 44,500,105 | |

Items that appear in bold and with underscore are newly added.

# Plantation Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 1,796,000 | | | | | | 1,796,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 277,000 | | | | | | 277,000 | Electrical Improvements |
| SMART | FY16 | 585,000 | | | | | | 585,000 | Fire Sprinklers |
| SMART | FY16 | 235,000 | | | | | | 235,000 | HVAC Improvements |
| SMART | FY16 | 555,000 | | | | | | 555,000 | Media Center improvements |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 139,000 | | | | | | 139,000 | Additional computers to close computer gap |
| SMART | FY17 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 2,000 | | | | | | 2,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 122,000 | | | | | | 122,000 | Wireless Network Upgrade |
| SMART | FY20 | 5,418,300 | | | | | | 5,418,300 | Additional funding for approved scope |
| SMART | FY22 | -262 | | | | | | -262 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -176 | | | | | | -176 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 9,344,862 | 0 | 0 | 0 | 0 | 0 | 9,344,862 | |
| School Total | | 9,344,862 | 0 | 0 | 0 | 0 | 0 | 9,344,862 | |

Items that appear in bold and with underscore are newly added.

# Plantation Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 817,000 | | | | | | 817,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 716,000 | | | | | | 716,000 | HVAC Improvements |
| SMART | FY18 | 156,000 | | | | | | 156,000 | Media Center improvements |
| SMART | FY22 | 1,251,546 | | | | | | 1,251,546 | Additional funding for approved scope |
| | | 3,234,546 | 0 | 0 | 0 | 0 | 0 | 3,234,546 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 90,000 | | | | | | 90,000 | Additional computers to close computer gap |
| SMART | FY17 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 47,000 | | | | | | 47,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 58,000 | | | | | | 58,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -180 | | | | | | -180 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 358,820 | 0 | 0 | 0 | 0 | 0 | 358,820 | |
| School Total | | 3,593,366 | 0 | 0 | 0 | 0 | 0 | 3,593,366 | |

Items that appear in bold and with underscore are newly added.

# Pompano Beach Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY23 | 20,000 | | | | | | 20,000 | Demolish two portables |
| | | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 133,000 | | | | | | 133,000 | Additional computers to close computer gap |
| SMART | FY16 | 981,000 | | | | | | 981,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 250,000 | | | | | | 250,000 | Electrical Improvements |
| SMART | FY16 | 251,000 | | | | | | 251,000 | Fire Alarm |
| SMART | FY16 | 639,000 | | | | | | 639,000 | Fire Sprinklers |
| SMART | FY16 | 1,903,000 | | | | | | 1,903,000 | HVAC Improvements |
| SMART | FY16 | 1,200,000 | | | | | | 1,200,000 | Replacement of building 3 |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 60,000 | | | | | | 60,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,390,551 | | | | | | 1,390,551 | Additional funding for approved scope |
| SMART | FY22 | -1,987 | | | | | | -1,987 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -425,246 | | | | | | -425,246 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,542,318 | 0 | 0 | 0 | 0 | 0 | 6,542,318 | |
| School Total | | 6,562,318 | 0 | 0 | 0 | 0 | 0 | 6,562,318 | |

Items that appear in bold and with underscore are newly added.

# Pompano Beach High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 110,000 | | | | | | 110,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 468,000 | | | | | | 468,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 337,000 | | | | | | 337,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 914,000 | | | | | | 914,000 | Fire Sprinklers |
| SMART | FY18 | 815,000 | | | | | | 815,000 | HVAC Improvements |
| SMART | FY23 | 600,960 | | | | | | 600,960 | Additional funding for approved scope |
| | | 3,244,960 | 0 | 0 | 0 | 0 | 0 | 3,244,960 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 209,000 | | | | | | 209,000 | Additional computers to close computer gap |
| SMART | FY15 | 22,000 | | | | | | 22,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY15 | 255,000 | | | | | | 255,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -15,900 | | | | | | -15,900 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 1,291,100 | 0 | 0 | 0 | 0 | 0 | 1,291,100 | |
| School Total | | 4,536,060 | 0 | 0 | 0 | 0 | 0 | 4,536,060 | |

Items that appear in bold and with underscore are newly added.

# Pompano Beach Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 758,000 | | | | | | 758,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 419,000 | | | | | | 419,000 | Fire Alarm |
| SMART | FY15 | 722,000 | | | | | | 722,000 | Fire Sprinklers |
| SMART | FY15 | 2,609,000 | | | | | | 2,609,000 | HVAC Improvements |
| SMART | FY15 | 2,295,000 | | | | | | 2,295,000 | Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica |
| SMART | FY15 | 484,000 | | | | | | 484,000 | Media Center improvements |
| SMART | FY15 | 797,000 | | | | | | 797,000 | Replacement of building 5 |
| SMART | FY19 | 5,592,976 | | | | | | 5,592,976 | Additional funding for approved scope |
| DEFP | FY25 | 630,000 | | | | | | 630,000 | Bldg 7 Structural Repairs |
| | | 14,306,976 | 0 | 0 | 0 | 0 | 0 | 14,306,976 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 170,000 | | | | | | 170,000 | Additional computers to close computer gap |
| SMART | FY17 | 24,000 | | | | | | 24,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 99,000 | | | | | | 99,000 | Wireless Network Upgrade |
| SMART | FY23 | -25 | | | | | | -25 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 492,975 | 0 | 0 | 0 | 0 | 0 | 492,975 | |
| School Total | | 14,799,951 | 0 | 0 | 0 | 0 | 0 | 14,799,951 | |

Items that appear in bold and with underscore are newly added.

# Quiet Waters Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY16 | 1,228,000 | | | | | | 1,228,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY16 | 737,000 | | | | | | 737,000 | Fire Sprinklers |
| SMART | FY16 | 2,116,000 | | | | | | 2,116,000 | HVAC Improvements |
| SMART | FY16 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY19 | 1,701,000 | | | | | | 1,701,000 | Additional funding for approved scope |
| | | 6,322,000 | 0 | 0 | 0 | 0 | 0 | 6,322,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 257,000 | | | | | | 257,000 | Additional computers to close computer gap |
| SMART | FY15 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 153,000 | | | | | | 153,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 57,000 | | | | | | 57,000 | Wireless Network Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -7,413 | | | | | | -7,413 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 624,587 | 0 | 0 | 0 | 0 | 0 | 624,587 | |
| School Total | | 6,946,587 | 0 | 0 | 0 | 0 | 0 | 6,946,587 | |

Items that appear in bold and with underscore are newly added.

# Ramblewood Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 179,000 | | | | | | 179,000 | Additional computers to close computer gap |
| SMART | FY16 | 490,000 | | | | | | 490,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 702,000 | | | | | | 702,000 | Fire Sprinklers |
| SMART | FY16 | 1,492,000 | | | | | | 1,492,000 | HVAC Improvements |
| SMART | FY16 | 170,000 | | | | | | 170,000 | Media Center improvements |
| SMART | FY16 | 6,000 | | | | | | 6,000 | PE/Athletic Improvements |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 90,000 | | | | | | 90,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 1,880,131 | | | | | | 1,880,131 | Additional funding for approved scope |
| SMART | FY22 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 5,192,127 | 0 | 0 | 0 | 0 | 0 | 5,192,127 | |
| School Total | | 5,192,127 | 0 | 0 | 0 | 0 | 0 | 5,192,127 | |

Items that appear in bold and with underscore are newly added.

# Ramblewood Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 3,364,000 | | | | | | 3,364,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 452,000 | | | | | | 452,000 | Electrical Improvements |
| SMART | FY17 | | | | | | | | Fire Sprinklers |
| SMART | FY17 | 222,000 | | | | | | 222,000 | HVAC Improvements |
| SMART | FY17 | 456,000 | | | | | | 456,000 | Media Center improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Safety / Security Upgrade |
| SMART | FY20 | 2,334,241 | | | | | | 2,334,241 | Additional funding for approved scope |
| DEFP | FY22 | 240,000 | | | | | | 240,000 | Removal of Portables |
| | | 7,118,241 | 0 | 0 | 0 | 0 | 0 | 7,118,241 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 183,000 | | | | | | 183,000 | Additional computers to close computer gap |
| SMART | FY17 | 10,000 | | | | | | 10,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 170,000 | | | | | | 170,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 58,000 | | | | | | 58,000 | Wireless Network Upgrade |
| SMART | FY22 | -7 | | | | | | -7 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 620,993 | 0 | 0 | 0 | 0 | 0 | 620,993 | |
| School Total | | 7,739,234 | 0 | 0 | 0 | 0 | 0 | 7,739,234 | |

Items that appear in bold and with underscore are newly added.

# Rickards, James S. Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY22 | 60,518,500 | | | | | | 60,518,500 | Replacement of Building 1 |
| DEFP | FY24 | 22,185,372 | | | | | | 22,185,372 | Additional funding for approved scope |
| | | 82,703,872 | 0 | 0 | 0 | 0 | 0 | 82,703,872 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 2,058,000 | | | | | | 2,058,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 353,000 | | | | | | 353,000 | Electrical Improvements |
| SMART | FY16 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY16 | 13,000 | | | | | | 13,000 | Fire Sprinklers |
| SMART | FY16 | 1,575,000 | | | | | | 1,575,000 | HVAC Improvements |
| SMART | FY16 | 441,000 | | | | | | 441,000 | Media Center improvements |
| SMART | FY16 | 108,000 | | | | | | 108,000 | Safety / Security Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 200,000 | | | | | | 200,000 | Additional computers to close computer gap |
| SMART | FY17 | 7,000 | | | | | | 7,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 99,000 | | | | | | 99,000 | Wireless Network Upgrade |
| SMART | FY20 | 5,449,080 | | | | | | 5,449,080 | Additional funding for approved scope |
| SMART | FY23 | -9 | | | | | | -9 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -190,485 | | | | | | -190,485 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| DEFP | FY22 | 990,250 | | | | | | 990,250 | Buildings 2 & 5 Renovation |
| DEFP | FY22 | 1,250,000 | | | | | | 1,250,000 | Demolition of Building 1 |
| DEFP | FY22 | 8,820,000 | | | | | | 8,820,000 | Temporary Portable Campus |
| DEFP | FY24 | -531,522 | | | | | | -531,522 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 21,319,314 | 0 | 0 | 0 | 0 | 0 | 21,319,314 | |
| School Total | | 104,023,186 | 0 | 0 | 0 | 0 | 0 | 104,023,186 | |

Items that appear in bold and with underscore are newly added.

# Riverglades Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 1,015,000 | | | | | | 1,015,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY17 | 783,000 | | | | | | 783,000 | Fire Sprinklers |
| SMART | FY17 | 578,000 | | | | | | 578,000 | HVAC Improvements |
| SMART | FY20 | 448,177 | | | | | | 448,177 | Additional funding for approved scope |
| | | 3,118,177 | 0 | 0 | 0 | 0 | 0 | 3,118,177 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 165,000 | | | | | | 165,000 | Additional computers to close computer gap |
| SMART | FY15 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 143,000 | | | | | | 143,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 43,000 | | | | | | 43,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 7,724,000 | | | | | | 7,724,000 | Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland |
| DEFP | FY15 | 71,425 | | | | | | 71,425 | Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst |
| DEFP | FY24 | -1,422,936 | | | | | | -1,422,936 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,889,488 | 0 | 0 | 0 | 0 | 0 | 6,889,488 | |
| School Total | | 10,007,665 | 0 | 0 | 0 | 0 | 0 | 10,007,665 | |

Items that appear in bold and with underscore are newly added.

# Riverland Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 122,000 | | | | | | 122,000 | Additional computers to close computer gap |
| SMART | FY17 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 25,000 | | | | | | 25,000 | Wireless Network Upgrade |
| SMART | FY18 | 791,000 | | | | | | 791,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 715,000 | | | | | | 715,000 | HVAC Improvements |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY19 | 2,551,192 | | | | | | 2,551,192 | Additional funding for approved scope |
| SMART | FY22 | -189 | | | | | | -189 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,373,003 | 0 | 0 | 0 | 0 | 0 | 4,373,003 | |
| School Total | | 4,373,003 | 0 | 0 | 0 | 0 | 0 | 4,373,003 | |

Items that appear in bold and with underscore are newly added.

# Riverside Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 154,000 | | | | | | 154,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 722,000 | | | | | | 722,000 | Fire Sprinklers |
| SMART | FY18 | 170,000 | | | | | | 170,000 | HVAC Improvements |
| SMART | FY18 | 160,000 | | | | | | 160,000 | Media Center improvements |
| SMART | FY22 | 724,500 | | | | | | 724,500 | Additional funding for approved scope |
| | | 2,224,500 | 0 | 0 | 0 | 0 | 0 | 2,224,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 124,000 | | | | | | 124,000 | Additional computers to close computer gap |
| SMART | FY15 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 144,000 | | | | | | 144,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 44,000 | | | | | | 44,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -11 | | | | | | -11 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 35,000 | | | | | | 35,000 | Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident. |
| DEFP | FY24 | -12,529 | | | | | | -12,529 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 503,459 | 0 | 0 | 0 | 0 | 0 | 503,459 | |
| School Total | | 2,727,959 | 0 | 0 | 0 | 0 | 0 | 2,727,959 | |

Items that appear in bold and with underscore are newly added.

# Rock Island Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 983,000 | | | | | | 983,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 88,000 | | | | | | 88,000 | Additional computers to close computer gap |
| SMART | FY17 | 5,000 | | | | | | 5,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 251,000 | | | | | | 251,000 | HVAC Improvements |
| SMART | FY17 | 22,000 | | | | | | 22,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,072,944 | | | | | | 1,072,944 | Additional funding for approved scope |
| SMART | FY23 | -14 | | | | | | -14 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -224,080 | | | | | | -224,080 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 2,347,850 | 0 | 0 | 0 | 0 | 0 | 2,347,850 | |
| School Total | | 2,347,850 | 0 | 0 | 0 | 0 | 0 | 2,347,850 | |

Items that appear in bold and with underscore are newly added.

# Royal Palm Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 1,663,000 | | | | | | 1,663,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY17 | 758,000 | | | | | | 758,000 | Fire Sprinklers |
| SMART | FY17 | 728,000 | | | | | | 728,000 | HVAC Improvements |
| SMART | FY17 | 190,000 | | | | | | 190,000 | Media Center improvements |
| SMART | FY20 | 4,335,944 | | | | | | 4,335,944 | Additional funding for approved scope |
| | | 7,968,944 | 0 | 0 | 0 | 0 | 0 | 7,968,944 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 119,000 | | | | | | 119,000 | Additional computers to close computer gap |
| SMART | FY16 | 13,000 | | | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 91,000 | | | | | | 91,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -1,590 | | | | | | -1,590 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 380,410 | 0 | 0 | 0 | 0 | 0 | 380,410 | |
| School Total | | 8,349,354 | 0 | 0 | 0 | 0 | 0 | 8,349,354 | |

Items that appear in bold and with underscore are newly added.

# Sanders Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY19 | 1,346,000 | | | | | | 1,346,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY19 | 689,000 | | | | | | 689,000 | Fire Sprinklers |
| SMART | FY19 | 2,161,000 | | | | | | 2,161,000 | HVAC Improvements |
| SMART | FY19 | 283,000 | | | | | | 283,000 | Media Center improvements |
| SMART | FY22 | 4,662,000 | | | | | | 4,662,000 | Additional funding for approved scope |
| | | 9,435,000 | 0 | 0 | 0 | 0 | 0 | 9,435,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 116,000 | | | | | | 116,000 | Additional computers to close computer gap |
| SMART | FY17 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 31,000 | | | | | | 31,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -6 | | | | | | -6 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -14 | | | | | | -14 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 305,980 | 0 | 0 | 0 | 0 | 0 | 305,980 | |
| School Total | | 9,740,980 | 0 | 0 | 0 | 0 | 0 | 9,740,980 | |

Items that appear in bold and with underscore are newly added.

# Sandpiper Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 150,000 | | | | | | 150,000 | HVAC Improvements |
| SMART | FY17 | 319,000 | | | | | | 319,000 | Fire Alarm |
| SMART | FY19 | 602,647 | | | | | | 602,647 | Additional funding for approved scope |
| | | 1,071,647 | 0 | 0 | 0 | 0 | 0 | 1,071,647 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 169,000 | | | | | | 169,000 | Additional computers to close computer gap |
| SMART | FY15 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 39,000 | | | | | | 39,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 39,000 | | | | | | 39,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY22 | -558 | | | | | | -558 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 415,442 | 0 | 0 | 0 | 0 | 0 | 415,442 | |
| School Total | | 1,487,089 | 0 | 0 | 0 | 0 | 0 | 1,487,089 | |

Items that appear in bold and with underscore are newly added.

# Sawgrass Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,077,000 | | | | | | 1,077,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 253,000 | | | | | | 253,000 | Electrical Improvements |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 846,000 | | | | | | 846,000 | Fire Sprinklers |
| SMART | FY18 | 176,000 | | | | | | 176,000 | HVAC Improvements |
| SMART | FY22 | 2,131,117 | | | | | | 2,131,117 | Additional funding for approved scope |
| | | 4,777,117 | 0 | 0 | 0 | 0 | 0 | 4,777,117 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 194,000 | | | | | | 194,000 | Additional computers to close computer gap |
| SMART | FY16 | 15,000 | | | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 91,000 | | | | | | 91,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 101,000 | | | | | | 101,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -194 | | | | | | -194 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 550,806 | 0 | 0 | 0 | 0 | 0 | 550,806 | |
| School Total | | 5,327,923 | 0 | 0 | 0 | 0 | 0 | 5,327,923 | |

Items that appear in bold and with underscore are newly added.

# Sawgrass Springs Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 23,000 | | | | | | 23,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY16 | 200,000 | | | | | | 200,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Wireless Network Upgrade |
| SMART | FY17 | 188,000 | | | | | | 188,000 | Additional computers to close computer gap |
| SMART | FY17 | 2,876,000 | | | | | | 2,876,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 420,000 | | | | | | 420,000 | Fire Alarm |
| SMART | FY17 | 13,000 | | | | | | 13,000 | Fire Sprinklers |
| SMART | FY17 | 2,577,000 | | | | | | 2,577,000 | HVAC Improvements |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -9 | | | | | | -9 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 6,927,665 | | | | | | 6,927,665 | Additional funding for approved scope |
| DEFP | FY15 | 437,975 | | | | | | 437,975 | ADA Restroom |
| | | 13,912,631 | 0 | 0 | 0 | 0 | 0 | 13,912,631 | |
| School Total | | 13,912,631 | 0 | 0 | 0 | 0 | 0 | 13,912,631 | |

Items that appear in bold and with underscore are newly added.

# Sea Castle Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 2,240,000 | | | | | | 2,240,000 | HVAC Improvements |
| SMART | FY17 | 200,000 | | | | | | 200,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 252,000 | | | | | | 252,000 | Fire Alarm |
| SMART | FY20 | 1,563,179 | | | | | | 1,563,179 | Additional funding for approved scope |
| | | 4,255,179 | 0 | 0 | 0 | 0 | 0 | 4,255,179 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 162,000 | | | | | | 162,000 | Additional computers to close computer gap |
| SMART | FY17 | 20,000 | | | | | | 20,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 91,000 | | | | | | 91,000 | Wireless Network Upgrade |
| SMART | FY22 | -325 | | | | | | -325 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 118,975 | | | | | | 118,975 | ADA Stage Lift |
| | | 567,650 | 0 | 0 | 0 | 0 | 0 | 567,650 | |
| School Total | | 4,822,829 | 0 | 0 | 0 | 0 | 0 | 4,822,829 | |

Items that appear in bold and with underscore are newly added.

# Seagull Alternative High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 722,000 | | | | | | 722,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 252,000 | | | | | | 252,000 | Fire Alarm |
| SMART | FY16 | | | | | | | | Fire Sprinklers |
| SMART | FY17 | 171,000 | | | | | | 171,000 | HVAC Improvements |
| SMART | FY18 | 179,000 | | | | | | 179,000 | Media Center improvements |
| SMART | FY19 | 1,496,082 | | | | | | 1,496,082 | Additional funding for approved scope |
| | | 2,820,082 | 0 | 0 | 0 | 0 | 0 | 2,820,082 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 89,000 | | | | | | 89,000 | Wireless Network Upgrade |
| SMART | FY23 | -32 | | | | | | -32 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 275,968 | 0 | 0 | 0 | 0 | 0 | 275,968 | |
| School Total | | 3,096,050 | 0 | 0 | 0 | 0 | 0 | 3,096,050 | |

Items that appear in bold and with underscore are newly added.

# Seminole Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,527,000 | | | | | | 1,527,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY18 | 1,101,000 | | | | | | 1,101,000 | Fire Sprinklers |
| SMART | FY18 | 1,023,000 | | | | | | 1,023,000 | HVAC Improvements |
| SMART | FY18 | 507,000 | | | | | | 507,000 | Media Center improvements |
| SMART | FY23 | 8,660,562 | | | | | | 8,660,562 | Additional funding for approved scope |
| | | 13,279,562 | 0 | 0 | 0 | 0 | 0 | 13,279,562 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 204,000 | | | | | | 204,000 | Additional computers to close computer gap |
| SMART | FY17 | 9,000 | | | | | | 9,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 196,000 | | | | | | 196,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 70,000 | | | | | | 70,000 | Track Resurfacing |
| SMART | FY17 | 47,000 | | | | | | 47,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -24,910 | | | | | | -24,910 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -113 | | | | | | -113 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 700,977 | 0 | 0 | 0 | 0 | 0 | 700,977 | |
| School Total | | 13,980,539 | 0 | 0 | 0 | 0 | 0 | 13,980,539 | |

Items that appear in bold and with underscore are newly added.

# Sheridan Hills Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,019,000 | | | | | | 1,019,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 481,000 | | | | | | 481,000 | Electrical Improvements |
| SMART | FY15 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY15 | 21,000 | | | | | | 21,000 | Fire Sprinklers |
| SMART | FY15 | 826,000 | | | | | | 826,000 | HVAC Improvements |
| SMART | FY15 | 325,000 | | | | | | 325,000 | Media Center improvements |
| SMART | FY15 | 192,000 | | | | | | 192,000 | Safety / Security Upgrade |
| SMART | FY15 | 60,000 | | | | | | 60,000 | Single Point of Entry |
| SMART | FY22 | 3,830,197 | | | | | | 3,830,197 | Additional funding for approved scope |
| | | 7,048,197 | 0 | 0 | 0 | 0 | 0 | 7,048,197 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 115,000 | | | | | | 115,000 | Additional computers to close computer gap |
| SMART | FY17 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 60,000 | | | | | | 60,000 | Wireless Network Upgrade |
| SMART | FY22 | -10 | | | | | | -10 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 73,764 | | | | | | 73,764 | Safety/ Ventilation |
| | | 406,754 | 0 | 0 | 0 | 0 | 0 | 406,754 | |
| School Total | | 7,454,951 | 0 | 0 | 0 | 0 | 0 | 7,454,951 | |

Items that appear in bold and with underscore are newly added.

# Sheridan Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,577,000 | | | | | | 1,577,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 336,000 | | | | | | 336,000 | Electrical Improvements |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 470,000 | | | | | | 470,000 | HVAC Improvements |
| SMART | FY18 | 365,000 | | | | | | 365,000 | Media Center improvements |
| SMART | FY18 | 73,000 | | | | | | 73,000 | Safety / Security Upgrade |
| SMART | FY22 | 998,906 | | | | | | 998,906 | Additional funding for approved scope |
| | | 4,113,906 | 0 | 0 | 0 | 0 | 0 | 4,113,906 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 184,000 | | | | | | 184,000 | Additional computers to close computer gap |
| SMART | FY16 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 87,000 | | | | | | 87,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -3 | | | | | | -3 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 8,377 | | | | | | 8,377 | Provide ventilation for equipment room |
| DEFP | FY25 | -564 | | | | | | -564 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 457,810 | 0 | 0 | 0 | 0 | 0 | 457,810 | |
| School Total | | 4,571,716 | 0 | 0 | 0 | 0 | 0 | 4,571,716 | |

Items that appear in bold and with underscore are newly added.

# Sheridan Technical Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 2,731,000 | | | | | | 2,731,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 393,000 | | | | | | 393,000 | Electrical Improvements |
| SMART | FY18 | 461,000 | | | | | | 461,000 | Fire Alarm |
| SMART | FY18 | 179,000 | | | | | | 179,000 | Fire Sprinklers |
| SMART | FY18 | 3,592,000 | | | | | | 3,592,000 | HVAC Improvements |
| SMART | FY18 | 414,000 | | | | | | 414,000 | Media Center improvements |
| SMART | FY24 | 15,890,000 | | | | | | 15,890,000 | Additional funding for approved scope |
| | | 23,660,000 | 0 | 0 | 0 | 0 | 0 | 23,660,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 364,000 | | | | | | 364,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 84,000 | | | | | | 84,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 400,000 | | | | | | 400,000 | Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing. |
| | | 955,999 | 0 | 0 | 0 | 0 | 0 | 955,999 | |
| School Total | | 24,615,999 | 0 | 0 | 0 | 0 | 0 | 24,615,999 | |

Items that appear in bold and with underscore are newly added.

# Sheridan Technical High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 40,000 | | | | | | 40,000 | Wireless Network Upgrade |
| SMART | FY18 | 1,448,000 | | | | | | 1,448,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 622,000 | | | | | | 622,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | 3,874,000 | | | | | | 3,874,000 | Additional funding for approved scope |
| SMART | FY23 | -7 | | | | | | -7 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 6,083,993 | 0 | 0 | 0 | 0 | 0 | 6,083,993 | |
| School Total | | 6,083,993 | 0 | 0 | 0 | 0 | 0 | 6,083,993 | |

Items that appear in bold and with underscore are newly added.

# Silver Lakes Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 158,000 | | | | | | 158,000 | Additional computers to close computer gap |
| SMART | FY15 | 17,000 | | | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 134,000 | | | | | | 134,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY16 | 588,000 | | | | | | 588,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 156,000 | | | | | | 156,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 1,546,722 | | | | | | 1,546,722 | Additional funding for approved scope |
| SMART | FY22 | -13,182 | | | | | | -13,182 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -25,989 | | | | | | -25,989 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,788,551 | 0 | 0 | 0 | 0 | 0 | 2,788,551 | |
| School Total | | 2,788,551 | 0 | 0 | 0 | 0 | 0 | 2,788,551 | |

Items that appear in bold and with underscore are newly added.

# Silver Lakes Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 65,000 | | | | | | 65,000 | Additional computers to close computer gap |
| SMART | FY17 | 22,000 | | | | | | 22,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 17,000 | | | | | | 17,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 45,000 | | | | | | 45,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,021,000 | | | | | | 1,021,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 999,000 | | | | | | 999,000 | Fire Sprinklers |
| SMART | FY19 | 130,000 | | | | | | 130,000 | Media Center improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -138 | | | | | | -138 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | 3,300,000 | | | | | | 3,300,000 | Additional funding for approved scope |
| SMART | FY24 | -75 | | | | | | -75 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 432,000 | | | | | | 432,000 | Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supp |
| | | 6,230,787 | 0 | 0 | 0 | 0 | 0 | 6,230,787 | |
| School Total | | 6,230,787 | 0 | 0 | 0 | 0 | 0 | 6,230,787 | |

Items that appear in bold and with underscore are newly added.

# Silver Palms Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 206,000 | | | | | | 206,000 | Additional computers to close computer gap |
| SMART | FY15 | 7,000 | | | | | | 7,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 123,000 | | | | | | 123,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 47,000 | | | | | | 47,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,337,000 | | | | | | 1,337,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 6,000 | | | | | | 6,000 | PE/Athletic Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 2,273,400 | | | | | | 2,273,400 | Additional funding for approved scope |
| SMART | FY22 | -115 | | | | | | -115 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -163,452 | | | | | | -163,452 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,985,833 | 0 | 0 | 0 | 0 | 0 | 3,985,833 | |
| School Total | | 3,985,833 | 0 | 0 | 0 | 0 | 0 | 3,985,833 | |

Items that appear in bold and with underscore are newly added.

# Silver Ridge Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 260,000 | | | | | | 260,000 | Additional computers to close computer gap |
| SMART | FY16 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 95,000 | | | | | | 95,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 93,000 | | | | | | 93,000 | Wireless Network Upgrade |
| SMART | FY17 | 207,000 | | | | | | 207,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 1,751,000 | | | | | | 1,751,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 1,024,700 | | | | | | 1,024,700 | Additional funding for approved scope |
| SMART | FY22 | -11,942 | | | | | | -11,942 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -97,042 | | | | | | -97,042 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | 50,000 | | | | | | 50,000 | Replace 2 Electrical panels |
| | | 3,537,716 | 0 | 0 | 0 | 0 | 0 | 3,537,716 | |
| School Total | | 3,537,716 | 0 | 0 | 0 | 0 | 0 | 3,537,716 | |

Items that appear in bold and with underscore are newly added.

# Silver Shores STEAM Academy K-8

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 890,000 | | | | | | 890,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 83,000 | | | | | | 83,000 | Additional computers to close computer gap |
| SMART | FY17 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 144,000 | | | | | | 144,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 30,000 | | | | | | 30,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 74,000 | | | | | | 74,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,231,560 | | | | | | 1,231,560 | Additional funding for approved scope |
| SMART | FY22 | -63,112 | | | | | | -63,112 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,547,448 | 0 | 0 | 0 | 0 | 0 | 2,547,448 | |
| School Total | | 2,547,448 | 0 | 0 | 0 | 0 | 0 | 2,547,448 | |

Items that appear in bold and with underscore are newly added.

# Silver Trail Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,446,000 | | | | | | 1,446,000 | HVAC Improvements |
| SMART | FY15 | 605,000 | | | | | | 605,000 | Re-roofing of bldg. 2, section C & D |
| SMART | FY15 | 2,976,000 | | | | | | 2,976,000 | Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 316,000 | | | | | | 316,000 | Additional computers to close computer gap |
| SMART | FY16 | 31,000 | | | | | | 31,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 251,000 | | | | | | 251,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 47,000 | | | | | | 47,000 | Wireless Network Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY19 | 1,781,150 | | | | | | 1,781,150 | Additional funding for approved scope |
| SMART | FY22 | -22,523 | | | | | | -22,523 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -237,355 | | | | | | -237,355 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 7,393,272 | 0 | 0 | 0 | 0 | 0 | 7,393,272 | |
| School Total | | 7,393,272 | 0 | 0 | 0 | 0 | 0 | 7,393,272 | |

Items that appear in bold and with underscore are newly added.

# South Broward High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 48,000 | | | | | | 48,000 | Fire Sprinklers |
| SMART | FY17 | 25,000 | | | | | | 25,000 | ADA renovations related to educational adequacy |
| SMART | FY17 | 2,290,000 | | | | | | 2,290,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 1,498,000 | | | | | | 1,498,000 | Electrical Improvements |
| SMART | FY17 | 1,117,000 | | | | | | 1,117,000 | HVAC Improvements |
| SMART | FY17 | 242,000 | | | | | | 242,000 | Safety / Security Upgrade |
| SMART | FY17 | 270,000 | | | | | | 270,000 | Single Point of Entry |
| SMART | FY17 | 462,000 | | | | | | 462,000 | STEM Lab improvements |
| SMART | FY21 | 7,384,871 | | | | | | 7,384,871 | Additional funding for approved scope |
| DEFP | FY24 | 2,220,000 | | | | | | 2,220,000 | Turf Field Conversion |
| DEFP | FY25 | 1,547,270 | | | | | | 1,547,270 | Building Guardrail Enhancement |
| DEFP | FY25 | 1,193,556 | | | | | | 1,193,556 | Structural Repairs Building 10 Columns |
| | | 18,297,697 | 0 | 0 | 0 | 0 | 0 | 18,297,697 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 421,000 | | | | | | 421,000 | Additional computers to close computer gap |
| SMART | FY17 | 21,000 | | | | | | 21,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY17 | 160,000 | | | | | | 160,000 | Wireless Network Upgrade |
| SMART | FY23 | -824 | | | | | | -824 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 822,176 | 0 | 0 | 0 | 0 | 0 | 822,176 | |
| School Total | | 19,119,873 | 0 | 0 | 0 | 0 | 0 | 19,119,873 | |

Items that appear in bold and with underscore are newly added.

# South Plantation High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,291,434 | | | | | | 1,291,434 | Electrical Improvements |
| SMART | FY18 | 1,874,850 | | | | | | 1,874,850 | HVAC Improvements |
| SMART | FY24 | 175,466 | | | | | | 175,466 | Additional funding for approved scope |
| | | 3,341,750 | 0 | 0 | 0 | 0 | 0 | 3,341,750 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 549,000 | | | | | | 549,000 | Additional computers to close computer gap |
| SMART | FY15 | 44,000 | | | | | | 44,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 371,000 | | | | | | 371,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 78,000 | | | | | | 78,000 | Wireless Network Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY18 | 516,000 | | | | | | 516,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 790,000 | | | | | | 790,000 | Fire Sprinklers |
| SMART | FY18 | 830,000 | | | | | | 830,000 | Media Center improvements |
| SMART | FY18 | 787,000 | | | | | | 787,000 | STEM Lab improvements |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 4,952,714 | | | | | | 4,952,714 | Additional funding for approved scope |
| SMART | FY22 | -366 | | | | | | -366 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -440 | | | | | | -440 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 9,437,908 | 0 | 0 | 0 | 0 | 0 | 9,437,908 | |
| School Total | | 12,779,658 | 0 | 0 | 0 | 0 | 0 | 12,779,658 | |

Items that appear in bold and with underscore are newly added.

# Stephen Foster Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 49,000 | | | | | | 49,000 | Additional computers to close computer gap |
| SMART | FY17 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 64,000 | | | | | | 64,000 | Wireless Network Upgrade |
| SMART | FY18 | 829,000 | | | | | | 829,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY18 | 1,125,000 | | | | | | 1,125,000 | HVAC Improvements |
| SMART | FY18 | 91,000 | | | | | | 91,000 | Media Center improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 3,178,497 | | | | | | 3,178,497 | Additional funding for approved scope |
| SMART | FY22 | -580 | | | | | | -580 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 5,797,917 | 0 | 0 | 0 | 0 | 0 | 5,797,917 | |
| School Total | | 5,797,917 | 0 | 0 | 0 | 0 | 0 | 5,797,917 | |

Items that appear in bold and with underscore are newly added.

# Stirling Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY25 | 250,000 | 750,000 | | | | | 1,000,000 | Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition) |
| | | 250,000 | 750,000 | 0 | 0 | 0 | 0 | 1,000,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 198,000 | | | | | | 198,000 | Additional computers to close computer gap |
| SMART | FY16 | 14,000 | | | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 70,000 | | | | | | 70,000 | Wireless Network Upgrade |
| SMART | FY17 | 1,457,000 | | | | | | 1,457,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 764,000 | | | | | | 764,000 | HVAC Improvements |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | 4,155,295 | | | | | | 4,155,295 | Additional funding for approved scope |
| | | 6,808,295 | 0 | 0 | 0 | 0 | 0 | 6,808,295 | |
| School Total | | 7,058,295 | 750,000 | 0 | 0 | 0 | 0 | 7,808,295 | |

Items that appear in bold and with underscore are newly added.

# Stoneman Douglas High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 907,805 | | | | | | 907,805 | Install Fire Alarm |
| SMART | FY18 | 110,000 | | | | | | 110,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 2,773,000 | | | | | | 2,773,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 5,604,000 | | | | | | 5,604,000 | HVAC Improvements |
| SMART | FY18 | 713,000 | | | | | | 713,000 | Music Room Renovation |
| SMART | FY24 | 13,486,800 | | | | | | 13,486,800 | Additional funding for approved scope |
| DEFP | FY19 | 2,374,144 | | | | | | 2,374,144 | Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined. |
| DEFP | FY25 | 4,260,000 | | | | | | 4,260,000 | HVAC VAVs and Controls |
| | | 30,228,749 | 0 | 0 | 0 | 0 | 0 | 30,228,749 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 830,000 | | | | | | 830,000 | Additional computers to close computer gap |
| SMART | FY15 | 38,000 | | | | | | 38,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 441,000 | | | | | | 441,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY23 | -5 | | | | | | -5 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -38,920 | | | | | | -38,920 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| SMART | FY24 | 560,150 | | | | | | 560,150 | Re-Roofing Building 9 |
| DEFP | FY19 | 16,942,985 | | | | | | 16,942,985 | New Building |
| DEFP | FY19 | 5,945,585 | | | | | | 5,945,585 | Portables (Financially closed - savings transferred to demolition and the site restoration project.) |
| | | 25,239,795 | 0 | 0 | 0 | 0 | 0 | 25,239,795 | |
| School Total | | 55,468,544 | 0 | 0 | 0 | 0 | 0 | 55,468,544 | |

Items that appear in bold and with underscore are newly added.

# Stranahan High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,499,000 | | | | | | 1,499,000 | Electrical Improvements |
| SMART | FY15 | 1,164,000 | | | | | | 1,164,000 | Fire Alarm |
| SMART | FY15 | 662,000 | | | | | | 662,000 | Fire Sprinklers |
| SMART | FY15 | 5,370,831 | | | | | | 5,370,831 | HVAC Improvements |
| SMART | FY15 | 653,000 | | | | | | 653,000 | Media Center improvements |
| SMART | FY15 | 3,844,746 | | | | | | 3,844,746 | Roof and loggias replacement |
| SMART | FY15 | 540,000 | | | | | | 540,000 | Single Point of Entry |
| SMART | FY15 | 1,238,000 | | | | | | 1,238,000 | STEM Lab improvements |
| SMART | FY18 | 13,710,000 | | | | | | 13,710,000 | Additional funding for approved scope |
| DEFP | FY18 | 15,370,000 | | | | | | 15,370,000 | New Cafeteria |
| DEFP | FY23 | 6,286,760 | | | | | | 6,286,760 | Additional funding for approved scope |
| DEFP | FY24 | 600,000 | | | | | | 600,000 | Covered Walkway |
| | | 50,938,337 | 0 | 0 | 0 | 0 | 0 | 50,938,337 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY15 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY16 | 305,000 | | | | | | 305,000 | Additional computers to close computer gap |
| SMART | FY16 | 46,000 | | | | | | 46,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 8,000 | | | | | | 8,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY16 | 184,000 | | | | | | 184,000 | Wireless Network Upgrade |
| SMART | FY22 | -6,425 | | | | | | -6,425 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -585 | | | | | | -585 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 1,920,390 | | | | | | 1,920,390 | Life safety pool renovations |
| DEFP | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| DEFP | FY15 | 43,400 | | | | | | 43,400 | Portable demolition |
| DEFP | FY15 | 350,000 | | | | | | 350,000 | Replace non ADA compliant concrete ramps and install aluminum canopies |

Items that appear in bold and with underscore are newly added.

# Stranahan High School

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY24 | -37,300 | | | | | | -37,300 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,633,480 | 0 | 0 | 0 | 0 | 0 | 3,633,480 | |
| School Total | | 54,571,817 | 0 | 0 | 0 | 0 | 0 | 54,571,817 | |

Items that appear in bold and with underscore are newly added.

# Sunland Park Academy

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| **DEFP** | **FY26** | | **264,000** | | | | | **264,000** | **Replace Existing, Temporary Stairwell Roof** |
| | | 0 | 264,000 | 0 | 0 | 0 | 0 | 264,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 204,000 | | | | | | 204,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY17 | 29,000 | | | | | | 29,000 | Additional computers to close computer gap |
| SMART | FY17 | 6,000 | | | | | | 6,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 20,000 | | | | | | 20,000 | Wireless Network Upgrade |
| SMART | FY19 | 929,162 | | | | | | 929,162 | Additional funding for approved scope |
| SMART | FY22 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -5,207 | | | | | | -5,207 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,626,951 | 0 | 0 | 0 | 0 | 0 | 1,626,951 | |
| School Total | | 1,626,951 | 264,000 | 0 | 0 | 0 | 0 | 1,890,951 | |

Items that appear in bold and with underscore are newly added.

# Sunrise Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 12,000 | | | | | | 12,000 | Fire Sprinklers |
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 2,071,000 | | | | | | 2,071,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 185,000 | | | | | | 185,000 | Additional computers to close computer gap |
| SMART | FY17 | 22,000 | | | | | | 22,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 424,000 | | | | | | 424,000 | Electrical Improvements |
| SMART | FY17 | 118,000 | | | | | | 118,000 | HVAC Improvements |
| SMART | FY17 | 81,000 | | | | | | 81,000 | Safety / Security Upgrade |
| SMART | FY17 | 110,000 | | | | | | 110,000 | Wireless Network Upgrade |
| SMART | FY20 | 3,950,050 | | | | | | 3,950,050 | Additional funding for approved scope |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -221,755 | | | | | | -221,755 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,951,294 | 0 | 0 | 0 | 0 | 0 | 6,951,294 | |
| School Total | | 6,951,294 | 0 | 0 | 0 | 0 | 0 | 6,951,294 | |

Items that appear in bold and with underscore are newly added.

# Sunset Lakes Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 195,000 | | | | | | 195,000 | Additional computers to close computer gap |
| SMART | FY16 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 74,000 | | | | | | 74,000 | Wireless Network Upgrade |
| SMART | FY17 | 853,000 | | | | | | 853,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 358,000 | | | | | | 358,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY20 | 1,780,500 | | | | | | 1,780,500 | Additional funding for approved scope |
| SMART | FY21 | -27,375 | | | | | | -27,375 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -165,118 | | | | | | -165,118 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 3,235,007 | 0 | 0 | 0 | 0 | 0 | 3,235,007 | |
| School Total | | 3,235,007 | 0 | 0 | 0 | 0 | 0 | 3,235,007 | |

Items that appear in bold and with underscore are newly added.

# Sunshine Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY24 | 437,383 | | | | | | 437,383 | Covered Walkway |
| | | 437,383 | 0 | 0 | 0 | 0 | 0 | 437,383 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 190,000 | | | | | | 190,000 | Additional computers to close computer gap |
| SMART | FY16 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 75,000 | | | | | | 75,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 211,000 | | | | | | 211,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 51,000 | | | | | | 51,000 | Fire Alarm |
| SMART | FY18 | 532,000 | | | | | | 532,000 | Fire Sprinklers |
| SMART | FY18 | 372,000 | | | | | | 372,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 2,782,448 | | | | | | 2,782,448 | Additional funding for approved scope |
| SMART | FY22 | -266 | | | | | | -266 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,382,182 | 0 | 0 | 0 | 0 | 0 | 4,382,182 | |
| School Total | | 4,819,565 | 0 | 0 | 0 | 0 | 0 | 4,819,565 | |

Items that appear in bold and with underscore are newly added.

# Tamarac Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY24 | 845,000 | | | | | | 845,000 | Additional funding for approved scope |
| | | 845,000 | 0 | 0 | 0 | 0 | 0 | 845,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 2,132,000 | | | | | | 2,132,000 | HVAC Improvements |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 251,000 | | | | | | 251,000 | Additional computers to close computer gap |
| SMART | FY16 | 17,000 | | | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 854,000 | | | | | | 854,000 | Fire Sprinklers |
| SMART | FY16 | 26,000 | | | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 117,000 | | | | | | 117,000 | Wireless Network Upgrade |
| SMART | FY17 | 205,000 | | | | | | 205,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 295,000 | | | | | | 295,000 | Media Center improvements |
| SMART | FY19 | -727,343 | | | | | | -727,343 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -563 | | | | | | -563 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 205,000 | | | | | | 205,000 | Additional funding for approved scope |
| SMART | FY25 | -425,000 | | | | | | -425,000 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,099,094 | 0 | 0 | 0 | 0 | 0 | 3,099,094 | |
| School Total | | 3,944,094 | 0 | 0 | 0 | 0 | 0 | 3,944,094 | |

Items that appear in bold and with underscore are newly added.

# Taravella, J.P. High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 1,441,000 | | | | | | 1,441,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 2,236,000 | | | | | | 2,236,000 | Fire Sprinklers |
| SMART | FY18 | 5,798,000 | | | | | | 5,798,000 | HVAC Improvements |
| SMART | FY18 | 406,000 | | | | | | 406,000 | Media Center improvements |
| SMART | FY18 | 65,000 | | | | | | 65,000 | Safety / Security Upgrade |
| SMART | FY18 | 1,044,000 | | | | | | 1,044,000 | STEM Lab improvements |
| SMART | FY21 | 4,709,000 | | | | | | 4,709,000 | Additional funding for approved scope |
| DEFP | FY15 | 618,000 | | | | | | 618,000 | ADA Restrooms |
| DEFP | FY24 | 12,300 | | | | | | 12,300 | Additional funding for approved scope |
| | | 16,329,300 | 0 | 0 | 0 | 0 | 0 | 16,329,300 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 788,000 | | | | | | 788,000 | Additional computers to close computer gap |
| SMART | FY15 | 20,000 | | | | | | 20,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 429,000 | | | | | | 429,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 113,000 | | | | | | 113,000 | Wireless Network Upgrade |
| SMART | FY16 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY22 | -30,205 | | | | | | -30,205 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 2,140,795 | 0 | 0 | 0 | 0 | 0 | 2,140,795 | |
| School Total | | 18,470,095 | 0 | 0 | 0 | 0 | 0 | 18,470,095 | |

Items that appear in bold and with underscore are newly added.

# Tedder Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 1,886,000 | | | | | | 1,886,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY16 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY16 | | | | | | | | Fire Sprinklers |
| SMART | FY16 | 994,000 | | | | | | 994,000 | HVAC Improvements |
| SMART | FY16 | 14,000 | | | | | | 14,000 | PE/Athletic Improvements |
| SMART | FY20 | 1,027,616 | | | | | | 1,027,616 | Additional funding for approved scope |
| | | 4,215,616 | 0 | 0 | 0 | 0 | 0 | 4,215,616 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 90,000 | | | | | | 90,000 | Additional computers to close computer gap |
| SMART | FY17 | 5,000 | | | | | | 5,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Wireless Network Upgrade |
| SMART | FY22 | -1 | | | | | | -1 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 294,999 | 0 | 0 | 0 | 0 | 0 | 294,999 | |
| School Total | | 4,510,615 | 0 | 0 | 0 | 0 | 0 | 4,510,615 | |

Items that appear in bold and with underscore are newly added.

# Tequesta Trace Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 15,000 | | | | | | 15,000 | Fire Sprinklers |
| SMART | FY18 | 1,883,000 | | | | | | 1,883,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 265,000 | | | | | | 265,000 | Electrical Improvements |
| SMART | FY18 | 462,000 | | | | | | 462,000 | Fire Alarm |
| SMART | FY18 | 666,000 | | | | | | 666,000 | HVAC Improvements |
| SMART | FY22 | 7,085,160 | | | | | | 7,085,160 | Additional funding for approved scope |
| | | 10,376,160 | 0 | 0 | 0 | 0 | 0 | 10,376,160 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 204,000 | | | | | | 204,000 | Additional computers to close computer gap |
| SMART | FY17 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 166,000 | | | | | | 166,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 56,000 | | | | | | 56,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -4 | | | | | | -4 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY21 | 510,000 | | | | | | 510,000 | Covered Walkway |
| DEFP | FY22 | 110,200 | | | | | | 110,200 | Additional funding for approved scope |
| | | 1,262,196 | 0 | 0 | 0 | 0 | 0 | 1,262,196 | |
| School Total | | 11,638,356 | 0 | 0 | 0 | 0 | 0 | 11,638,356 | |

Items that appear in bold and with underscore are newly added.

# The Quest Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 934,000 | | | | | | 934,000 | HVAC Improvements |
| SMART | FY17 | 293,000 | | | | | | 293,000 | Electrical Improvements |
| SMART | FY17 | 377,000 | | | | | | 377,000 | Fire Alarm |
| SMART | FY17 | 84,000 | | | | | | 84,000 | Safety / Security Upgrade |
| SMART | FY24 | 135,000 | | | | | | 135,000 | Additional funding for approved scope |
| | | 1,823,000 | 0 | 0 | 0 | 0 | 0 | 1,823,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 22,000 | | | | | | 22,000 | Additional computers to close computer gap |
| SMART | FY17 | 54,000 | | | | | | 54,000 | Wireless Network Upgrade |
| SMART | FY22 | -1,049 | | | | | | -1,049 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -2 | | | | | | -2 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 224,949 | 0 | 0 | 0 | 0 | 0 | 224,949 | |
| School Total | | 2,047,949 | 0 | 0 | 0 | 0 | 0 | 2,047,949 | |

Items that appear in bold and with underscore are newly added.

# Thurgood Marshall Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 100,000 | | | | | | 100,000 | Additional computers to close computer gap |
| SMART | FY16 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 30,000 | | | | | | 30,000 | Wireless Network Upgrade |
| SMART | FY18 | 842,000 | | | | | | 842,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 1,104,000 | | | | | | 1,104,000 | HVAC Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 2,426,697 | | | | | | 2,426,697 | Additional funding for approved scope |
| SMART | FY23 | -10 | | | | | | -10 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 53,736 | | | | | | 53,736 | ADA Restrooms |
| | | 4,725,423 | 0 | 0 | 0 | 0 | 0 | 4,725,423 | |
| School Total | | 4,725,423 | 0 | 0 | 0 | 0 | 0 | 4,725,423 | |

Items that appear in bold and with underscore are newly added.

# Tradewinds Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY24 | 780,000 | | | | | | 780,000 | Covered Walkway |
| | | 780,000 | 0 | 0 | 0 | 0 | 0 | 780,000 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 314,000 | | | | | | 314,000 | Additional computers to close computer gap |
| SMART | FY16 | 11,000 | | | | | | 11,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 4,000 | | | | | | 4,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 95,000 | | | | | | 95,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 1,205,000 | | | | | | 1,205,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 194,000 | | | | | | 194,000 | HVAC Improvements |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY18 | 7,000 | | | | | | 7,000 | PE/Athletic Improvements |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 2,132,900 | | | | | | 2,132,900 | Additional funding for approved scope |
| SMART | FY22 | -126,239 | | | | | | -126,239 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,291,661 | 0 | 0 | 0 | 0 | 0 | 4,291,661 | |
| School Total | | 5,071,661 | 0 | 0 | 0 | 0 | 0 | 5,071,661 | |

Items that appear in bold and with underscore are newly added.

# Tropical Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 166,000 | | | | | | 166,000 | HVAC Improvements |
| SMART | FY16 | 252,000 | | | | | | 252,000 | Fire Alarm |
| SMART | FY16 | 33,000 | | | | | | 33,000 | Fire Sprinklers |
| SMART | FY17 | 55,000 | | | | | | 55,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 169,000 | | | | | | 169,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 237,000 | | | | | | 237,000 | Media Center improvements |
| SMART | FY21 | 678,085 | | | | | | 678,085 | Additional funding for approved scope |
| | | 1,590,085 | 0 | 0 | 0 | 0 | 0 | 1,590,085 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 132,000 | | | | | | 132,000 | Additional computers to close computer gap |
| SMART | FY17 | 8,000 | | | | | | 8,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 66,000 | | | | | | 66,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 76,000 | | | | | | 76,000 | Wireless Network Upgrade |
| SMART | FY22 | -108 | | | | | | -108 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -6 | | | | | | -6 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 431,886 | 0 | 0 | 0 | 0 | 0 | 431,886 | |
| School Total | | 2,021,971 | 0 | 0 | 0 | 0 | 0 | 2,021,971 | |

Items that appear in bold and with underscore are newly added.

# Twin Lakes Annex

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| DEFP | FY15 | 34,750 | | | | | | 34,750 | Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department. |
| DEFP | FY15 | 2,063,139 | | | | | | 2,063,139 | Reroof Bldg. 1 |
| | | 2,097,889 | 0 | 0 | 0 | 0 | 0 | 2,097,889 | |
| School Total | | 2,097,889 | 0 | 0 | 0 | 0 | 0 | 2,097,889 | |

Items that appear in bold and with underscore are newly added.

# Village Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY16 | | | | | | | | Fire Sprinklers |
| SMART | FY17 | 385,000 | | | | | | 385,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 150,000 | | | | | | 150,000 | HVAC Improvements |
| SMART | FY17 | 175,000 | | | | | | 175,000 | Media Center improvements |
| SMART | FY21 | 333,189 | | | | | | 333,189 | Additional funding for approved scope |
| DEFP | FY25 | 135,000 | | | | | | 135,000 | Building guardrail replacement |
| | | 1,471,189 | 0 | 0 | 0 | 0 | 0 | 1,471,189 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 181,000 | | | | | | 181,000 | Additional computers to close computer gap |
| SMART | FY16 | 5,000 | | | | | | 5,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 36,000 | | | | | | 36,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY22 | -4,778 | | | | | | -4,778 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 367,222 | 0 | 0 | 0 | 0 | 0 | 367,222 | |
| School Total | | 1,838,411 | 0 | 0 | 0 | 0 | 0 | 1,838,411 | |

Items that appear in bold and with underscore are newly added.

# Walker Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY16 | 917,000 | | | | | | 917,000 | HVAC Improvements |
| SMART | FY17 | 380,000 | | | | | | 380,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 1,859,542 | | | | | | 1,859,542 | Additional funding for approved scope |
| | | 3,450,542 | 0 | 0 | 0 | 0 | 0 | 3,450,542 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 69,000 | | | | | | 69,000 | Additional computers to close computer gap |
| SMART | FY16 | 21,000 | | | | | | 21,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 43,000 | | | | | | 43,000 | Wireless Network Upgrade |
| SMART | FY22 | -6 | | | | | | -6 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 282,994 | 0 | 0 | 0 | 0 | 0 | 282,994 | |
| School Total | | 3,733,536 | 0 | 0 | 0 | 0 | 0 | 3,733,536 | |

Items that appear in bold and with underscore are newly added.

# Watkins Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 153,000 | | | | | | 153,000 | Additional computers to close computer gap |
| SMART | FY16 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 34,000 | | | | | | 34,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 895,000 | | | | | | 895,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 26,000 | | | | | | 26,000 | Fire Sprinklers |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY21 | 2,114,840 | | | | | | 2,114,840 | Additional funding for approved scope |
| SMART | FY23 | -36,993 | | | | | | -36,993 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -47,980 | | | | | | -47,980 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY15 | 50,000 | | | | | | 50,000 | Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control. |
| DEFP | FY24 | -12,000 | | | | | | -12,000 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 3,346,867 | 0 | 0 | 0 | 0 | 0 | 3,346,867 | |
| School Total | | 3,346,867 | 0 | 0 | 0 | 0 | 0 | 3,346,867 | |

Items that appear in bold and with underscore are newly added.

# Welleby Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 896,000 | | | | | | 896,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 260,000 | | | | | | 260,000 | Electrical Improvements |
| SMART | FY18 | 293,000 | | | | | | 293,000 | Fire Alarm |
| SMART | FY18 | 835,000 | | | | | | 835,000 | Fire Sprinklers |
| SMART | FY18 | 491,000 | | | | | | 491,000 | HVAC Improvements |
| SMART | FY22 | 2,046,200 | | | | | | 2,046,200 | Additional funding for approved scope |
| | | 4,821,200 | 0 | 0 | 0 | 0 | 0 | 4,821,200 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 166,000 | | | | | | 166,000 | Additional computers to close computer gap |
| SMART | FY16 | 17,000 | | | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 82,000 | | | | | | 82,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 86,000 | | | | | | 86,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -236 | | | | | | -236 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -166 | | | | | | -166 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 500,598 | 0 | 0 | 0 | 0 | 0 | 500,598 | |
| School Total | | 5,321,798 | 0 | 0 | 0 | 0 | 0 | 5,321,798 | |

Items that appear in bold and with underscore are newly added.

# West Broward High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 683,000 | | | | | | 683,000 | Additional computers to close computer gap |
| SMART | FY16 | 55,000 | | | | | | 55,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 28,000 | | | | | | 28,000 | Wireless Network Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY19 | 438,000 | | | | | | 438,000 | HVAC Improvements |
| SMART | FY22 | -396,944 | | | | | | -396,944 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -18,564 | | | | | | -18,564 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 1,609,492 | 0 | 0 | 0 | 0 | 0 | 1,609,492 | |
| School Total | | 1,609,492 | 0 | 0 | 0 | 0 | 0 | 1,609,492 | |

Items that appear in bold and with underscore are newly added.

# West Hollywood Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,644,000 | | | | | | 1,644,000 | HVAC Improvements |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 294,000 | | | | | | 294,000 | Fire Alarm |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 141,000 | | | | | | 141,000 | Additional computers to close computer gap |
| SMART | FY17 | 741,000 | | | | | | 741,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 12,000 | | | | | | 12,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 27,000 | | | | | | 27,000 | Wireless Network Upgrade |
| SMART | FY19 | 1,231,160 | | | | | | 1,231,160 | Additional funding for approved scope |
| SMART | FY22 | -30 | | | | | | -30 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 4,240,130 | 0 | 0 | 0 | 0 | 0 | 4,240,130 | |
| School Total | | 4,240,130 | 0 | 0 | 0 | 0 | 0 | 4,240,130 | |

Items that appear in bold and with underscore are newly added.

# Westchester Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 323,000 | | | | | | 323,000 | HVAC Improvements |
| SMART | FY16 | 772,000 | | | | | | 772,000 | Fire Sprinklers |
| SMART | FY17 | 182,000 | | | | | | 182,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 263,000 | | | | | | 263,000 | Electrical Improvements |
| SMART | FY17 | 208,000 | | | | | | 208,000 | Media Center improvements |
| SMART | FY19 | -547,142 | | | | | | -547,142 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY23 | 242,399 | | | | | | 242,399 | Additional funding for approved scope |
| DEFP | FY15 | 1,797,142 | | | | | | 1,797,142 | ADA Restrooms, Replace Fire Alarm, Drainage Improvements |
| | | 3,240,399 | 0 | 0 | 0 | 0 | 0 | 3,240,399 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 205,000 | | | | | | 205,000 | Additional computers to close computer gap |
| SMART | FY16 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 52,000 | | | | | | 52,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 104,000 | | | | | | 104,000 | Wireless Network Upgrade |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY22 | -75 | | | | | | -75 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 529,925 | 0 | 0 | 0 | 0 | 0 | 529,925 | |
| School Total | | 3,770,324 | 0 | 0 | 0 | 0 | 0 | 3,770,324 | |

Items that appear in bold and with underscore are newly added.

# Western High School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 144,000 | | | | | | 144,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 325,000 | | | | | | 325,000 | Electrical Improvements |
| SMART | FY18 | 1,971,000 | | | | | | 1,971,000 | HVAC Improvements |
| SMART | FY18 | 414,000 | | | | | | 414,000 | Media Center improvements |
| SMART | FY18 | 92,000 | | | | | | 92,000 | Safety / Security Upgrade |
| SMART | FY18 | 1,280,000 | | | | | | 1,280,000 | STEM Lab improvements |
| SMART | FY24 | 1,992,622 | | | | | | 1,992,622 | Additional funding for approved scope |
| | | 6,218,622 | 0 | 0 | 0 | 0 | 0 | 6,218,622 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 668,000 | | | | | | 668,000 | Additional computers to close computer gap |
| SMART | FY15 | 49,000 | | | | | | 49,000 | CAT 6 Data port Upgrade |
| SMART | FY15 | 297,000 | | | | | | 297,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY15 | 300,000 | | | | | | 300,000 | Track Resurfacing |
| SMART | FY15 | 92,000 | | | | | | 92,000 | Wireless Network Upgrade |
| SMART | FY17 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | FY22 | -108,648 | | | | | | -108,648 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -12 | | | | | | -12 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| DEFP | FY22 | 1,400,000 | | | | | | 1,400,000 | Covered Walkway |
| | | 3,218,340 | 0 | 0 | 0 | 0 | 0 | 3,218,340 | |
| School Total | | 9,436,962 | 0 | 0 | 0 | 0 | 0 | 9,436,962 | |

Items that appear in bold and with underscore are newly added.

# Westglades Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 304,000 | | | | | | 304,000 | Additional computers to close computer gap |
| SMART | FY17 | 25,000 | | | | | | 25,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 215,000 | | | | | | 215,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY18 | 2,837,000 | | | | | | 2,837,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | 1,570,040 | | | | | | 1,570,040 | Additional funding for approved scope |
| SMART | FY22 | -8 | | | | | | -8 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| DEFP | FY15 | 283,200 | | | | | | 283,200 | School Zone Traffic Signalization |
| DEFP | FY17 | 847,000 | | | | | | 847,000 | Covered Walkway |
| DEFP | FY24 | -48,400 | | | | | | -48,400 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 6,232,832 | 0 | 0 | 0 | 0 | 0 | 6,232,832 | |
| School Total | | 6,232,832 | 0 | 0 | 0 | 0 | 0 | 6,232,832 | |

Items that appear in bold and with underscore are newly added.

# Westpine Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 2,066,000 | | | | | | 2,066,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 15,000 | | | | | | 15,000 | Fire Sprinklers |
| SMART | FY18 | 204,000 | | | | | | 204,000 | HVAC Improvements |
| SMART | FY20 | 2,330,500 | | | | | | 2,330,500 | Additional funding for approved scope |
| | | 4,615,500 | 0 | 0 | 0 | 0 | 0 | 4,615,500 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 236,000 | | | | | | 236,000 | Additional computers to close computer gap |
| SMART | FY17 | 17,000 | | | | | | 17,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 119,000 | | | | | | 119,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -10 | | | | | | -10 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 580,990 | 0 | 0 | 0 | 0 | 0 | 580,990 | |
| School Total | | 5,196,490 | 0 | 0 | 0 | 0 | 0 | 5,196,490 | |

Items that appear in bold and with underscore are newly added.

# Westwood Heights Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 628,000 | | | | | | 628,000 | HVAC Improvements |
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 82,000 | | | | | | 82,000 | Additional computers to close computer gap |
| SMART | FY17 | 982,000 | | | | | | 982,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 18,000 | | | | | | 18,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 110,000 | | | | | | 110,000 | Media Center improvements |
| SMART | FY17 | 34,000 | | | | | | 34,000 | Wireless Network Upgrade |
| SMART | FY19 | 2,517,269 | | | | | | 2,517,269 | Additional funding for approved scope |
| SMART | FY22 | -607 | | | | | | -607 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY24 | -12,073 | | | | | | -12,073 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 4,508,589 | 0 | 0 | 0 | 0 | 0 | 4,508,589 | |
| School Total | | 4,508,589 | 0 | 0 | 0 | 0 | 0 | 4,508,589 | |

Items that appear in bold and with underscore are newly added.

# Whiddon-Rogers Education Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 1,246,000 | | | | | | 1,246,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 462,000 | | | | | | 462,000 | Fire Alarm |
| SMART | FY15 | 1,324,000 | | | | | | 1,324,000 | HVAC Improvements |
| SMART | FY15 | 142,000 | | | | | | 142,000 | Media Center improvements |
| SMART | FY15 | 525,000 | | | | | | 525,000 | Replacement of building 10 |
| SMART | FY15 | 569,000 | | | | | | 569,000 | Replacement of building 11 |
| SMART | FY15 | 499,000 | | | | | | 499,000 | Replacement of building 12 |
| SMART | FY15 | 559,000 | | | | | | 559,000 | Replacement of building 13 |
| SMART | FY22 | 5,577,680 | | | | | | 5,577,680 | Additional funding for approved scope |
| | | 10,903,680 | 0 | 0 | 0 | 0 | 0 | 10,903,680 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Additional computers to close computer gap |
| SMART | FY17 | 32,000 | | | | | | 32,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 18,000 | | | | | | 18,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 104,000 | | | | | | 104,000 | Wireless Network Upgrade |
| SMART | FY22 | -3 | | | | | | -3 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 353,997 | 0 | 0 | 0 | 0 | 0 | 353,997 | |
| School Total | | 11,257,677 | 0 | 0 | 0 | 0 | 0 | 11,257,677 | |

Items that appear in bold and with underscore are newly added.

# Whispering Pines Education Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 837,000 | | | | | | 837,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 462,000 | | | | | | 462,000 | Fire Alarm |
| SMART | FY18 | 11,000 | | | | | | 11,000 | Fire Sprinklers |
| SMART | FY18 | 790,000 | | | | | | 790,000 | HVAC Improvements |
| SMART | FY22 | 2,749,580 | | | | | | 2,749,580 | Additional funding for approved scope |
| | | 4,849,580 | 0 | 0 | 0 | 0 | 0 | 4,849,580 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 33,000 | | | | | | 33,000 | Wireless Network Upgrade |
| SMART | FY19 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| DEFP | FY15 | 566,466 | | | | | | 566,466 | ADA Restroom Renovation |
| DEFP | FY24 | -440,163 | | | | | | -440,163 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 309,303 | 0 | 0 | 0 | 0 | 0 | 309,303 | |
| School Total | | 5,158,883 | 0 | 0 | 0 | 0 | 0 | 5,158,883 | |

Items that appear in bold and with underscore are newly added.

# Wilton Manors Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 960,000 | | | | | | 960,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 252,000 | | | | | | 252,000 | Fire Alarm |
| SMART | FY18 | 2,226,000 | | | | | | 2,226,000 | HVAC Improvements |
| SMART | FY22 | 2,370,160 | | | | | | 2,370,160 | Additional funding for approved scope |
| | | 5,808,160 | 0 | 0 | 0 | 0 | 0 | 5,808,160 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY16 | 129,000 | | | | | | 129,000 | Additional computers to close computer gap |
| SMART | FY16 | 16,000 | | | | | | 16,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 24,000 | | | | | | 24,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -2,941 | | | | | | -2,941 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 316,059 | 0 | 0 | 0 | 0 | 0 | 316,059 | |
| School Total | | 6,124,219 | 0 | 0 | 0 | 0 | 0 | 6,124,219 | |

Items that appear in bold and with underscore are newly added.

# Wingate Oaks Center

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 902,000 | | | | | | 902,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY15 | 420,000 | | | | | | 420,000 | Fire Alarm |
| SMART | FY15 | 116,000 | | | | | | 116,000 | Media Center improvements |
| SMART | FY15 | 1,120,000 | | | | | | 1,120,000 | Replacement of HVAC equipment in buildings 1,2,4,5. |
| SMART | FY21 | 3,500,217 | | | | | | 3,500,217 | Additional funding for approved scope |
| | | 6,058,217 | 0 | 0 | 0 | 0 | 0 | 6,058,217 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY16 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 11,000 | | | | | | 11,000 | Additional computers to close computer gap |
| SMART | FY17 | 103,000 | | | | | | 103,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 61,000 | | | | | | 61,000 | Wireless Network Upgrade |
| | | 325,000 | 0 | 0 | 0 | 0 | 0 | 325,000 | |
| School Total | | 6,383,217 | 0 | 0 | 0 | 0 | 0 | 6,383,217 | |

Items that appear in bold and with underscore are newly added.

# Winston Park Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY16 | 360,000 | | | | | | 360,000 | Additional computers to close computer gap |
| SMART | FY16 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY16 | 73,000 | | | | | | 73,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY16 | 105,000 | | | | | | 105,000 | Wireless Network Upgrade |
| SMART | FY17 | 1,033,000 | | | | | | 1,033,000 | HVAC Improvements |
| SMART | FY17 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY18 | 65,000 | | | | | | 65,000 | Art Room Renovation and Equipment |
| SMART | FY18 | 289,000 | | | | | | 289,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 339,000 | | | | | | 339,000 | Conversion of Existing Space to Music and/or Art Lab(s) |
| SMART | FY18 | 819,000 | | | | | | 819,000 | Fire Sprinklers |
| SMART | FY18 | 136,000 | | | | | | 136,000 | Music Room Renovation |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY20 | -336,400 | | | | | | -336,400 | Funding reduced for construction bid award. Savings returned to the SMART Program Reserve. |
| SMART | FY22 | -48 | | | | | | -48 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| SMART | FY25 | -355,660 | | | | | | -355,660 | Funding reduced for financial close-out. Savings returned to the Capital Reserve. |
| | | 2,695,892 | 0 | 0 | 0 | 0 | 0 | 2,695,892 | |
| School Total | | 2,695,892 | 0 | 0 | 0 | 0 | 0 | 2,695,892 | |

Items that appear in bold and with underscore are newly added.

# Young, Virginia Shuman Elementary School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY18 | 809,000 | | | | | | 809,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY18 | 319,000 | | | | | | 319,000 | Fire Alarm |
| SMART | FY18 | 596,000 | | | | | | 596,000 | HVAC Improvements |
| SMART | FY20 | 2,904,230 | | | | | | 2,904,230 | Additional funding for approved scope |
| | | 4,628,230 | 0 | 0 | 0 | 0 | 0 | 4,628,230 | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 50,000 | | | | | | 50,000 | Music Equipment Replacement |
| SMART | FY17 | 145,000 | | | | | | 145,000 | Additional computers to close computer gap |
| SMART | FY17 | 20,000 | | | | | | 20,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 43,000 | | | | | | 43,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 64,000 | | | | | | 64,000 | Wireless Network Upgrade |
| SMART | FY18 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY22 | -534 | | | | | | -534 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 421,466 | 0 | 0 | 0 | 0 | 0 | 421,466 | |
| School Total | | 5,049,696 | 0 | 0 | 0 | 0 | 0 | 5,049,696 | |

Items that appear in bold and with underscore are newly added.

# Young, Walter C. Middle School

## Active

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| There are no active projects for this location. | | | | | | | | | |

## Completed

| Project | Original Program Year | Previously Budgeted | FY26 | FY27 | FY28 | FY29 | FY30 | Total | Scope |
|---|---|---|---|---|---|---|---|---|---|
| SMART | FY15 | 100,000 | | | | | | 100,000 | Music Equipment Replacement |
| SMART | FY17 | 212,000 | | | | | | 212,000 | Additional computers to close computer gap |
| SMART | FY17 | 3,011,000 | | | | | | 3,011,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART | FY17 | 19,000 | | | | | | 19,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 5,805,000 | | | | | | 5,805,000 | HVAC Improvements |
| SMART | FY17 | 145,000 | | | | | | 145,000 | Media Center improvements |
| SMART | FY17 | 252,000 | | | | | | 252,000 | Replacement of building 1 |
| SMART | FY17 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 182,000 | | | | | | 182,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 71,000 | | | | | | 71,000 | Wireless Network Upgrade |
| SMART | FY22 | 6,672,560 | | | | | | 6,672,560 | Additional funding for approved scope |
| SMART | FY22 | -7 | | | | | | -7 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 16,569,553 | 0 | 0 | 0 | 0 | 0 | 16,569,553 | |
| School Total | | 16,569,553 | 0 | 0 | 0 | 0 | 0 | 16,569,553 | |

Items that appear in bold and with underscore are newly added.

# Districtwide Funding

## District Educational Facilities Plan

### COPs, Equipment, and Building Leases

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| Building Leases and Real Estate CostsBECON TV - American Tower Lease | | 205,143 | 211,297 | 217,636 | 224,165 | 224,165 | 1,082,406 |
| Building Leases and Real Estate CostsCoral Glades SHS - Sportsplex Field Maintenance | | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 200,000 |
| Building Leases and Real Estate CostsHallandale ES - Drainage Facilities to City | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |
| Building Leases and Real Estate CostsNorthside ES - Parking Lot Lease | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| Building Leases and Real Estate CostsPPO Zone - Lauderhill - Lease | | 362,533 | 373,409 | 384,611 | 396,149 | 396,149 | 1,912,851 |
| Building Leases and Real Estate CostsWest Broward HS - Chapel Trail Association Fees | | 55,399 | 55,399 | 55,399 | 55,399 | 55,399 | 276,995 |
| Building Leases and Real Estate CostsCommunity School South | | 59,924 | 61,721 | 63,573 | 65,480 | 65,480 | 316,178 |
| Building Leases and Real Estate CostsPlantation High Municipal Swimming Pool | | 6,400 | 6,400 | 6,400 | 6,400 | 6,400 | 32,000 |
| COPs Debt Service - Existing | | 165,748,273 | 165,736,573 | 162,970,838 | 163,950,388 | 163,950,388 | 777,371,808 |
| **Debt Service New Technology Equipment Leases** | | **11,126,225** | **15,586,874** | **20,060,827** | **20,094,023** | **20,094,023** | **82,496,860** |
| **Debt Service New Vehicle Leases** | | **4,797,813** | **6,268,965** | **9,148,156** | **12,152,333** | **12,152,333** | **47,654,931** |
| Debt Service Existing Equipment Lease #18(Security Equipment) | | 341,902 | | | | | 341,902 |
| Debt Service Existing Equipment Lease #19(Buses) | | 1,472,085 | | | | | 1,472,085 |
| Debt Service Existing Equipment Lease #20(Security Equipment) | | 3,119,343 | | | | | 3,119,343 |
| Debt Service Existing Equipment Lease #21(Buses & Fleet) | | 1,909,172 | 1,909,172 | 954,586 | | | 4,772,930 |
| Debt Service Existing Equipment Lease #24(Buses & Fleet) | | 1,878,279 | 1,878,279 | 1,878,279 | 1,878,279 | 1,878,279 | 9,391,395 |
| Debt Service Existing Equipment Lease #25(Technology) | | 4,433,537 | | | | | 4,433,537 |

¯Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

# Districtwide Funding

# District Educational Facilities Plan

## COPs, Equipment, and Building Leases

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| Debt Service Existing Equipment Lease #26(Buses & Fleet) | | 2,291,383 | 2,291,383 | 2,291,383 | 2,291,383 | 2,291,383 | 11,456,915 |
| COPs, Equipment, and Building Leases Totals | | 197,859,411 | 194,431,472 | 198,083,688 | 201,165,999 | 154,851,568 | 946,392,136 |

## Capital /Facilities Salaries, PMOR, and Quality Assurance

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **Facilities/Capital Salaries** | | **16,200,000** | **16,200,000** | **16,200,000** | **16,200,000** | **16,200,000** | **81,000,000** |
| **Program Manger & Owner's Representative (PMOR)** | | **25,000,000** | **25,000,000** | **25,000,000** | **25,000,000** | **25,000,000** | **125,000,000** |
| **Quality Assurance** | | **275,000** | **275,000** | **275,000** | **275,000** | **275,000** | **1,375,000** |
| Capital /Facilities Salaries, PMOR, and Quality Assurance Totals | | 41,475,000 | 41,475,000 | 41,475,000 | 41,475,000 | 41,475,000 | 207,375,000 |

## Capital Transfer to General Fund

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **Bus Operator Salaries** | | **30,000,000** | **30,000,000** | **30,000,000** | **30,000,000** | **30,000,000** | **150,000,000** |
| Debt Service Existing Energy Lease | | 4,494,500 | 4,494,500 | 4,494,500 | 4,494,500 | 4,494,500 | 22,472,500 |
| **Debt Service New Energy Lease** | | **601,050** | **2,001,016** | **3,598,849** | **5,196,682** | **5,196,682** | **18,389,978** |
| **Maintenance and Repair** | | **117,928,765** | **125,837,328** | **125,504,308** | **124,544,175** | **124,544,175** | **617,042,173** |
| Property & Casualty Insurance | | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 150,000,000 |
| Capital Transfer to General Fund Totals | | 183,024,315 | 192,332,844 | 193,597,657 | 194,235,357 | 194,714,478 | 957,904,651 |

## Charter School

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **Charter School Capital Outlay from State (PECO Flow-thru)** | | **32,098,808** | **32,098,808** | **32,098,808** | **32,098,808** | **32,098,808** | **160,494,040** |
| **Charter School Local Capital Millage** | | **24,680,529** | **39,341,751** | **57,483,506** | **64,492,389** | **64,492,389** | **275,879,833** |

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

# Districtwide Funding

# District Educational Facilities Plan

## Charter School

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| Charter School Totals | | 56,779,337 | 71,440,559 | 89,582,314 | 96,591,197 | 121,980,466 | 436,373,873 |

## Facilities Districtwide Projects

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| American with Disabilities (ADA) Projects | | 1,000,000 | 650,000 | 650,000 | 150,000 | 150,000 | 2,600,000 |
| **Castaldi Analysis** | | **350,000** | | | | | **350,000** |
| **Districtwide Roofing** | | **15,000,000** | **25,000,000** | **27,000,000** | **28,000,000** | **28,000,000** | **125,000,000** |
| Drainage Systems Modification and Maintenance | | 1,315,000 | 2,050,000 | 1,320,000 | | | 4,685,000 |
| **Emergency Exterior Lighting** | | | **625,000** | **625,000** | | | **1,250,000** |
| **Facilities School by School Projects** | | **27,851,750** | **3,097,250** | **5,138,000** | | | **36,087,000** |
| **HVAC Building Controls** | | **1,265,000** | **700,000** | **1,400,000** | **1,400,000** | **1,400,000** | **6,165,000** |
| **KCW Parking Garage Restorations** | | **402,000** | **3,618,000** | | | | **4,020,000** |
| New Playgrounds (24 Sites) | | 1,200,000 | 1,500,000 | 1,400,000 | | | 4,100,000 |
| **Playground Repairs** | | **100,000** | **850,000** | **750,000** | **750,000** | **750,000** | **2,450,000** |
| Athletic Pool Maintenance and Repairs | | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,250,000 |
| **Portable Transition Plan - Portable Demolitions** | | **2,476,000** | | | | | **2,476,000** |
| Roof Asset Management Program | | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 15,000,000 |
| Facilities Districtwide Projects Totals | | 54,409,750 | 41,540,250 | 41,733,000 | 33,750,000 | 35,000,000 | 206,433,000 |

## Transportation

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **Bus lifts, washes, and vehicle maintenance equipment** | | **300,000** | | | | | **300,000** |
| Bus Replacements | | 16,311,450 | 17,012,313 | 17,743,098 | 18,275,390 | 18,275,390 | 87,617,641 |
| White Fleet Vehicles | | 3,827,100 | 3,884,500 | 3,942,800 | 4,061,084 | 4,061,084 | 19,776,568 |

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

# Districtwide Funding

# District Educational Facilities Plan

## Transportation

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| Transportation Totals | | 20,438,550 | 20,896,813 | 21,685,898 | 22,336,474 | 22,336,474 | 107,694,209 |

## Athletics

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| Annual Track Replacements | | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 7,000,000 |
| Football Helmets | | 370,000 | 370,000 | 370,000 | 370,000 | 370,000 | 1,850,000 |
| New Artificial Turf Fields | | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 | 37,500,000 |
| **Protective Netting for Baseball and Softball Fields** | | **750,000** | | | | | **750,000** |
| Resurface Athletic Play courts | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,000,000 |
| **Scoreboard Replacements** | | **600,000** | **600,000** | **600,000** | **600,000** | **600,000** | **3,000,000** |
| Athletics Totals | | 11,620,000 | 10,870,000 | 10,870,000 | 10,870,000 | 10,870,000 | 55,100,000 |

## Safety and Security

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **Access Control Systems** | | **400,000** | **500,000** | **500,000** | **250,000** | **250,000** | **1,900,000** |
| **Armor Vests Refresh** | | **61,000** | **61,000** | **61,000** | **61,000** | **61,000** | **305,000** |
| **Bi-Directional Antenna** | | **450,000** | **425,000** | **400,000** | **750,000** | **750,000** | **2,075,000** |
| **Drone Program** | | **20,000** | **10,000** | **10,000** | **10,000** | **10,000** | **60,000** |
| **Equipment Refresh (includes command bus and safer spaces equipment needs)** | | **24,000** | **9,000** | **9,000** | **9,000** | **9,000** | **60,000** |
| Fire Alarm Operational Analysis | | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 1,500,000 |
| **Intercom Systems** | | **10,000,000** | **10,000,000** | **10,000,000** | **5,000,000** | **5,000,000** | **40,000,000** |
| Local Government Radio Systems | | 150,000 | 150,000 | 150,000 | | | 450,000 |
| **Metal Detectors** | | **50,000** | **80,000** | **80,000** | **80,000** | **80,000** | **370,000** |
| Stairwell Protections | | 100,000 | 100,000 | 100,000 | | | 300,000 |

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

# Districtwide Funding

## District Educational Facilities Plan

### Safety and Security

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **Vaping detection and security systems** | | **1,000,000** | **1,300,000** | **200,000** | **200,000** | **200,000** | **2,720,000** |
| Video (Cameras) Management Systems | | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 15,000,000 |
| Safety and Security Totals | | 15,555,000 | 15,935,000 | 14,810,000 | 9,660,000 | 8,780,000 | 64,740,000 |

### Environmental Health and Safety

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **Lead based paint abatement** | | **150,000** | **250,000** | **200,000** | | | **600,000** |
| Stormwater Maintenance and Licensing | | 380,000 | 180,000 | 300,000 | | | 860,000 |
| **Traffic and Pedestrian Management** | | **300,000** | | | | | **300,000** |
| **Underground Storage Tanks repairs and replacements including fuel depot canopies** | | **3,600,000** | **200,000** | **200,000** | | | **4,000,000** |
| Environmental Health and Safety Totals | | 4,430,000 | 630,000 | 700,000 | | | 5,760,000 |

### Information and Technology

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| Avaya SIP Conversion Equipment | | 463,125 | | | | | 463,125 |
| ERATE Infrastructure upgrades | | 2,149,827 | | | | | 2,149,827 |
| **FOCUS Attendance Kiosk** | | | **143,833** | **143,833** | **143,833** | **143,833** | **575,332** |
| Server/Network Equipment Replacement | | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Technology Refresh | | 16,569,578 | 16,569,578 | 16,569,578 | 16,569,578 | 16,569,578 | 82,847,890 |
| Information and Technology Totals | | 19,382,530 | 16,913,411 | 16,913,411 | 16,913,411 | 16,913,411 | 87,036,174 |

### Equipment

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **BECON - Automation System Refresh** | | **130,000** | | | | | **130,000** |

¯Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

# Districtwide Funding

# District Educational Facilities Plan

## Equipment

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **BECON - Equipment Maintenance and Support** | | **260,000** | **260,000** | **260,000** | **260,000** | **260,000** | **1,300,000** |
| **BECON - IPTV server refresh** | | **759,000** | | | | | **759,000** |
| **BECON - KCW Board Room and Control Room Equipment Refresh** | | **50,000** | | | | | **50,000** |
| **BECON - IPTV server refresh** | | **75,000** | | | | | **75,000** |
| Kiln Replacement | | 86,055 | 88,200 | 90,405 | 90,405 | 90,405 | 445,470 |
| Magnet/Innovative Program Equipment | | 653,000 | 653,000 | 653,000 | 653,000 | 653,000 | 3,265,000 |
| **Music Equipment Replacement** | | **1,500,000** | **1,500,000** | **1,500,000** | **1,500,000** | **1,500,000** | **7,500,000** |
| **New and replacement AED** | | **365,000** | **237,000** | **237,000** | **237,000** | **237,000** | **1,313,000** |
| **School Replacement Radios** | | **100,000** | **150,000** | **150,000** | **150,000** | **150,000** | **700,000** |
| **School & Department Furniture and Equipment (Includes K-8 Transition furniture needs)** | | **2,000,000** | **1,500,000** | **1,000,000** | **1,000,000** | **1,000,000** | **6,500,000** |
| Replacement of Custodial Equipment for Schools | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| **School Replacement Radios** | | **200,000** | **200,000** | **200,000** | **200,000** | **200,000** | **1,000,000** |
| Equipment Totals | | 6,678,055 | 5,088,200 | 4,590,405 | 4,590,405 | 4,590,405 | 25,537,470 |

## Carryover and Unallocated Appropriations

| Scope | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| Carryover Allocated to Capital Project & Programs | 466,743,466 | | | | | | 466,743,466 |
| Cost index - Risk Projections | | | 7,100,000 | 6,800,000 | 6,800,000 | 6,800,000 | 27,700,000 |
| Unallocated Carryover | 47,561,000 | 5,658,000 | 3,064,000 | 11,671,000 | 41,845,000 | 41,845,000 | 201,182,000 |
| Carryover and Unallocated Appropriations Totals | 514,304,466 | 5,658,000 | 10,164,000 | 18,471,000 | 48,645,000 | 98,383,000 | 695,625,466 |

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

# Districtwide Funding

## District Educational Facilities Plan

| | Carryover | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---|---|---|---|---|---|---|---|
| **DEFP Districtwide Totals** | **514,304,466** | **617,309,948** | **621,717,549** | **652,512,373** | **680,232,843** | **709,894,802** | **3,795,971,979** |

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.



# DISTRICT 7 HIGHLIGHTS



**FISCAL YEARS:**
**2025–26 TO 2029–30**



Established 1915
BROWARD County Public Schools

CHOOSE THE BEST
CHOOSE BCPS

RATED SCHOOL DISTRICT

# Appendices

Portable Transit ion Plan ---------- Appendix A

Public School Concurrency and Level-of-Service Plan ---------- Appendix B

Allocation of Resources & 10 and 20 Year Plan ----------Appendix C
(CCC Settlement Agreement-Condition #8)

Reserve Activity ---------- Appendix D

Financial Closeouts ---------- Appendix E

New Playgrounds ---------- Appendix F

Physical Plant Operation Districtwide Projects ---------- Appendix G

Environmental Health & Safety Districtwide Projects ---------- Appendix H

SMART Program ---------- Appendix I

## Portable Transition Plan

### Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 675 portables in its inventory, which excludes the 327 portables that were deemed unsatisfactory by the Building Department in 2024, and subsequently allocated funding for disposition in the 2024/2025 District Educational Facilities Plan (DEFP). Also, the Physical Plant Operations (PPO) Department is currently demolishing the 327 portables, and the PPO Department has communicated that it is on track to complete the demolition of all the portables by Summer 2025.

The distribution of the current number of portables in BCPS inventory and their condition is depicted in Table 1 below. Per the Florida Department of Education (FDOE), portables deemed as Fail Standards[1] or Unsatisfactory[2] can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared as surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition.

**Table 1 - Portable Conditions – Fiscal Year 2025/2026**

| Facility Type | Total Portables Remaining in the District's Inventory | Total Portables in Satisfactory Condition | Total Portables 20 Years and Older (1958 - 2004) | Total Portables Deemed Unsatisfactory and Recommended for Funding and Disposal in FY 2025 - 2026 |
|---|---|---|---|---|
| Elementary | 228 | 194 | 167 | 34 |
| Middle | 151 | 126 | 125 | 23 |
| High | 162 | 133 | 92 | 29 |
| Centers | 99 | 89 | 97 | 10 |
| Administration | 37 | 32 | 37 | 5 |
| Other Sites | | | | |
| **TOTAL** | **675** | **574** | **518** | **101** |

[1] Portables were deemed to failed standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

[2] Portables deemed unsatisfactory are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

The portables depicted Table 1 were inspected by the Building Department during the months of February through May 2025, and at the conclusion of its inspection and additional due diligence, the Building Department determined that one hundred and one (101) of the total 675 portables to be unsatisfactory/failed standards.

Subsequently, the BCPS established an administrative process to determine which portables could be disposed of and/or demolished was implemented, and at its conclusion, it was determined that the one hundred and one (101) unsatisfactory portables could be disposed of and/or demolished in Fiscal Year (FY) 2025/2026. Therefore, considering the preceding, it is hereby requested that the sum of **$2,516,000.00** should be allocated in FY 2025/2026 to fund the demolition of the one hundred and one (101) unsatisfactory portables listed in Table 2 below.

In the context of the Portable Transition Plan (PTP) concerning the administration of portable classroom units within a school district, it is crucial to recognize that certain groups of portables, include quadruple and sextuplex portables, which are assessed individually even though they are interconnected under a single roof. Each of these units has a Florida Inventory of School Houses (FISH) number, which is crucial for record-keeping and administrative purposes within the FISH system as utilized by the FDOE in the Educational Facilities Information System (EFIS) framework. Also, the PPO Department underscores that the costs related to the demolition of these portables are calculated per unit rather than collectively. This approach ensures precision in budgeting and compliance with regulatory frameworks, emphasizing the need for meticulous record-keeping and operational clarity in managing school infrastructure.

It should be noted that after the School Board of Broward County, Florida (SBBC) approval of the funding requested in this PTP for the portable demolition, the Office of Capital Programs (OCP) will proceed with scheduling an additional Board Item before the SBBC, for the SBBC to declare the subject portables as surplus. After this action, the PPO Department will subsequently implement due diligence processes to demolish the portables.

Upon demolition of these portables, the data regarding the remaining portables in the BCPS inventory will be updated in the appropriate databases such as but not limited to the BCPS' Planning Tool for School Enrollment and Capacity.

## Table 2 - Portable Slated for Disposition/Demolition

| | Location | Number of Units | Estimated Cost |
|---|---|---|---|
| 1 | ANNABEL C PERRY PK-8 | 2 | $40,000.00 |
| 2 | APOLLO MIDDLE | 1 | $20,000.00 |
| 3 | ATLANTIC TECHNICAL COLLEGE | 2 | $40,000.00 |
| 4 | CENTRAL PARK ELEMENTARY | 2 | $40,000.00 |
| 5 | COCONUT CREEK SENIOR HIGH | 4 | $80,000.00 |
| 6 | COMMUNITY SCHOOL NORTH | 1 | $20,000.00 |
| 7 | CRYSTAL LAKE MIDDLE | 2 | $40,000.00 |
| 8 | DEERFIELD BEACH ELEMENTARY | 1 | $20,000.00 |
| 9 | DEERFIELD BEACH SENIOR HIGH | 3 | $60,000.00 |
| 10 | DILLARD ELEMENTARY | 1 | $20,000.00 |
| 11 | DRIFTWOOD MIDDLE | 1 | $20,000.00 |
| 12 | EAGLE POINT ELEMENTARY | 1 | $20,000.00 |
| 13 | ECIA ADMINISTRATION OFFICE | 2 | $40,000.00 |
| 14 | EVERGLADES ELEMENTARY | 1 | $20,000.00 |
| 15 | FOX TRAIL ELEMENTARY | 1 | $20,000.00 |
| 16 | GATOR RUN ELEMENTARY | 1 | $20,000.00 |
| 17 | GLADES MIDDLE | 1 | $20,000.00 |
| 18 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | 1 | $20,000.00 |
| 19 | GULFSTREAM ECCE | 2 | $40,000.00 |
| 20 | HAWKES BLUFF ELEMENTARY | 3 | $60,000.00 |
| 21 | HOLLYWOOD HILLS SENIOR HIGH | 1 | $20,000.00 |
| 22 | INDIAN RIDGE MIDDLE | 1 | $20,000.00 |
| 23 | J P TARAVELLA SENIOR HIGH | 10 | $200,000.00 |
| 24 | KATHLEEN C WRIGHT ADMINIS-HRD | 1 | $20,000.00 |
| 25 | LAKE FOREST ELEMENTARY | 1 | $20,000.00 |
| 26 | LAUDERDALE LAKES MIDDLE | 2 | $40,000.00 |
| 27 | LAUDERHILL 6-12 | 1 | $20,000.00 |
| 28 | MAPLEWOOD ELEMENTARY | 3 | $60,000.00 |
| 29 | MCARTHUR SENIOR HIGH | 2 | $40,000.00 |
| 30 | MONARCH SENIOR HIGH | 2 | $40,000.00 |
| 31 | NOB HILL ELEMENTARY | 3 | $60,000.00 |
| 32 | NORTH AREA PORTABLE ANNEX | 2 | $40,000.00 |
| 33 | NOVA BLANCHE FORMAN ELEMENTARY | 1 | $20,000.00 |
| 34 | NOVA MIDDLE | 1 | $20,000.00 |
| 35 | PALMVIEW ELEMENTARY | 1 | $20,000.00 |
| 36 | PEMBROKE LAKES ELEMENTARY | 1 | $20,000.00 |
| 37 | PEMBROKE PINES ELEMENTARY | 1 | $20,000.00 |
| 38 | PIONEER MIDDLE | 1 | $20,000.00 |
| 39 | POMPANO BEACH MIDDLE | 1 | $20,000.00 |
| 40 | QUIET WATERS ELEMENTARY | 2 | $40,000.00 |
| 41 | SEAGULL SCHOOL | 5 | $100,000.00 |
| 42 | SEMINOLE MIDDLE | 4 | $80,000.00 |
| 43 | SILVER RIDGE ELEMENTARY | 2 | $40,000.00 |
| 44 | SOUTH PLANTATION SENIOR HIGH | 2 | $40,000.00 |
| 45 | STRANAHAN SENIOR HIGH | 2 | $40,000.00 |
| 46 | SUNRISE MIDDLE | 4 | $80,000.00 |
| 47 | TRADEWINDS ELEMENTARY | 2 | $40,000.00 |
| 48 | WELLEBY ELEMENTARY | 1 | $20,000.00 |

| | | | |
|---|---|---|---|
| 49 | WEST HOLLYWOOD ELEMENTARY | 2 | $40,000.00 |
| 50 | WESTERN SENIOR HIGH | 3 | $60,000.00 |
| 51 | WESTGLADES MIDDLE | 2 | $40,000.00 |
| 52 | WILLIAM DANDY MIDDLE | 1 | $20,000.00 |
| | [1]Subtotal | | **$2,020,000.00** |
| | Technology cabling infrastructure re-routing | | $456,000.00 |
| 25 | [2]Subtotal | | |
| | | **Total** | **$2,476,000.00** |

**Total Funds for Portable Demolition: Fiscal Year 2025/2026 Funding**

[1] Portable cost is based on data provided by the Physical Plant Operations Department, on 05/09/2025, that includes disconnection of the portable unit, removal and relocation of debris, and restoration of the site (the restoration of the site is to grade previous area occupied by portables and install sod)

## Table 3 – List of Portable by Unit Slated for Disposition/Demolition

| | School/Facility Name | Type | FISH Room Number |
|---|---|---|---|
| 1 | ANNABEL C PERRY PK-8 | Elementary | 989C |
| 2 | ANNABEL C PERRY PK-8 | Elementary | 115P |
| 3 | APOLLO MIDDLE | Middle | 60N |
| 4 | ATLANTIC TECHNICAL COLLEGE | Center | 69 |
| 5 | ATLANTIC TECHNICAL COLLEGE | Center | 263C |
| 6 | CENTRAL PARK ELEMENTARY | Elementary | 866V |
| 7 | CENTRAL PARK ELEMENTARY | Elementary | 867V |
| 8 | COCONUT CREEK SENIOR HIGH | Senior High | 116 |
| 9 | COCONUT CREEK SENIOR HIGH | Senior High | 348 |
| 10 | COCONUT CREEK SENIOR HIGH | Senior High | 400 |
| 11 | COCONUT CREEK SENIOR HIGH | Senior High | 069 |
| 12 | COMMUNITY SCHOOL NORTH | Center | 1404C |
| 13 | CRYSTAL LAKE MIDDLE | Middle | 67N |
| 14 | CRYSTAL LAKE MIDDLE | Middle | 573C |
| 15 | DEERFIELD BEACH ELEMENTARY | Elementary | 1426P |
| 16 | DEERFIELD BEACH SENIOR HIGH | Senior High | 178 |
| 17 | DEERFIELD BEACH SENIOR HIGH | Senior High | 483C |
| 18 | DEERFIELD BEACH SENIOR HIGH | Senior High | 484C |
| 19 | DILLARD ELEMENTARY | Elementary | 903P |
| 20 | DRIFTWOOD MIDDLE | Middle | 346VE |
| 21 | EAGLE POINT ELEMENTARY | Elementary | 285 |
| 22 | ECIA ADMINISTRATION OFFICE | Administration | 1341L |
| 23 | ECIA ADMINISTRATION OFFICE | Administration | 1342L |
| 24 | EVERGLADES ELEMENTARY | Elementary | 400C |
| 25 | FOX TRAIL ELEMENTARY | Elementary | 011P |
| 26 | GATOR RUN ELEMENTARY | Elementary | 398C |

| | School/Facility Name | Type | FISH Room Number |
|---|---|---|---|
| 27 | GLADES MIDDLE | Middle | 1432P |
| 28 | GULFSTREAM ACADEMY OF HALLANDALE BEACH | Elementary | 422C |
| 29 | GULFSTREAM ECCE | Center | 352V |
| 30 | GULFSTREAM ECCE | Center | 009C |
| 31 | HAWKES BLUFF ELEMENTARY | Elementary | 375 |
| 32 | HAWKES BLUFF ELEMENTARY | Elementary | 046P |
| 33 | HAWKES BLUFF ELEMENTARY | Elementary | 249 |
| 34 | HOLLYWOOD HILLS SENIOR HIGH | Senior High | 146N |
| 35 | INDIAN RIDGE MIDDLE | Middle | 114 |
| 36 | J P TARAVELLA SENIOR HIGH | Senior High | 082 |
| 37 | J P TARAVELLA SENIOR HIGH | Senior High | 087 |
| 38 | J P TARAVELLA SENIOR HIGH | Senior High | 092 |
| 39 | J P TARAVELLA SENIOR HIGH | Senior High | 135 |
| 40 | J P TARAVELLA SENIOR HIGH | Senior High | 234 |
| 41 | J P TARAVELLA SENIOR HIGH | Senior High | 002N |
| 42 | J P TARAVELLA SENIOR HIGH | Senior High | 012N |
| 43 | J P TARAVELLA SENIOR HIGH | Senior High | 591C |
| 44 | J P TARAVELLA SENIOR HIGH | Senior High | 592C |
| 45 | J P TARAVELLA SENIOR HIGH | Senior High | 737C |
| 46 | KATHLEEN C WRIGHT ADMINIS-HRD | Administration | 820CX |
| 47 | LAKE FOREST ELEMENTARY | Elementary | 014P |
| 48 | LAUDERDALE LAKES MIDDLE | Middle | 192 |
| 49 | LAUDERDALE LAKES MIDDLE | Middle | 1078T |
| 50 | LAUDERHILL 6-12 | Middle | 081 |
| 51 | MAPLEWOOD ELEMENTARY | Elementary | 8P |
| 52 | MAPLEWOOD ELEMENTARY | Elementary | 974C |
| 53 | MAPLEWOOD ELEMENTARY | Elementary | 881V |
| 54 | MCARTHUR SENIOR HIGH | Senior High | 349VE |
| 55 | MCARTHUR SENIOR HIGH | Senior High | 919C |
| 56 | MONARCH SENIOR HIGH | Senior High | 14 |
| 57 | MONARCH SENIOR HIGH | Senior High | 103N |
| 58 | NOB HILL ELEMENTARY | Elementary | 506C |
| 59 | NOB HILL ELEMENTARY | Elementary | 547C |
| 60 | NOB HILL ELEMENTARY | Elementary | 548C |
| 61 | NORTH AREA PORTABLE ANNEX | Administration | 293PD |
| 62 | NORTH AREA PORTABLE ANNEX | Administration | 294PD |
| 63 | NOVA BLANCHE FORMAN ELEMENTARY | Elementary | 847V |
| 64 | NOVA MIDDLE | Middle | 817C |
| 65 | PALMVIEW ELEMENTARY | Elementary | 098P |
| 66 | PEMBROKE LAKES ELEMENTARY | Elementary | 103C |
| 67 | PEMBROKE PINES ELEMENTARY | Elementary | 049P |
| 68 | PIONEER MIDDLE | Middle | 585C |
| 69 | POMPANO BEACH MIDDLE | Middle | 786 |
| 70 | QUIET WATERS ELEMENTARY | Elementary | 214T |
| 71 | QUIET WATERS ELEMENTARY | Elementary | 170 |
| 72 | SEAGULL SCHOOL | Center | 018 |
| 73 | SEAGULL SCHOOL | Center | 923E |
| 74 | SEAGULL SCHOOL | Center | 924P |

| | School/Facility Name | Type | FISH Room Number |
|---|---|---|---|
| 75 | SEAGULL SCHOOL | Center | 958P |
| 76 | SEAGULL SCHOOL | Center | 959P |
| 77 | SEMINOLE MIDDLE | Middle | R25 |
| 78 | SEMINOLE MIDDLE | Middle | 75 |
| 79 | SEMINOLE MIDDLE | Middle | 564C |
| 80 | SEMINOLE MIDDLE | Middle | 601C |
| 81 | SILVER RIDGE ELEMENTARY | Elementary | 628C |
| 82 | SILVER RIDGE ELEMENTARY | Elementary | 202V |
| 83 | SOUTH PLANTATION SENIOR HIGH | Senior High | 144 |
| 84 | SOUTH PLANTATION SENIOR HIGH | Senior High | 255C |
| 85 | STRANAHAN SENIOR HIGH | Senior High | 24PD |
| 86 | STRANAHAN SENIOR HIGH | Senior High | 23PD |
| 87 | SUNRISE MIDDLE | Middle | 70 |
| 88 | SUNRISE MIDDLE | Middle | 326 |
| 89 | SUNRISE MIDDLE | Middle | 072N |
| 90 | SUNRISE MIDDLE | Middle | 859C |
| 91 | TRADEWINDS ELEMENTARY | Elementary | 1491P |
| 92 | TRADEWINDS ELEMENTARY | Elementary | 1497P |
| 93 | WELLEBY ELEMENTARY | Elementary | 119C |
| 94 | WEST HOLLYWOOD ELEMENTARY | Elementary | 105P |
| 95 | WEST HOLLYWOOD ELEMENTARY | Elementary | 117P |
| 96 | WESTERN SENIOR HIGH | Senior High | 1500P |
| 97 | WESTERN SENIOR HIGH | Senior High | 1508P |
| 98 | WESTERN SENIOR HIGH | Senior High | 1514P |
| 99 | WESTGLADES MIDDLE | Middle | 617C |
| 100 | WESTGLADES MIDDLE | Middle | 672C |
| 101 | WILLIAM DANDY MIDDLE | Middle | 128 |

The BCPS Portable Transition Plan - Five (5) Year Demolition process is based on the annual inspection of portables located at schools and administrative sites by the BCPS Building Department. Typically based on the findings of the inspection, the total number of portables that are deemed unsatisfactory/failed standards, will be initially distributed, as indicated by the percentages depicted in Step 1, during the planning process for each upcoming DEFP. Subsequently, these portables would be recommended and slated for demolition in the five (5) year period of each effective DEFP, based on the criteria listed below.

**Criteria to Select by the Order of Priority Portables Deemed as Unsatisfactory and Slated for Demolition**

A portable may be considered for demolition if it meets one or more of the following criteria:

1. The portables exceed 20 years of age.
2. The portables are located at schools that are identified as under-enrolled (≤75%).
3. The portables are arranged in a cluster setting.
4. The portables are utilized for other uses such as storage, which are not justified, and/or not in use.
5. The portables pose safety and security issues at their location.

Upon the selection of the portables, ONLY portables listed in year 1 of the Five (5) Year Portable Demolition Plan Distribution will be recommended for funding and demolition. Therefore, the Five

(5) Year Portable Demolition Plan Distribution shall reflect portables slated for demolition, in each five (5) year cycle of an effective DEFP.

**Table 4 – Five (5) Year Portable Demolition Plan Distribution**

| | | INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST | | | | |
|---|---|---|---|---|---|---|
| STEP 1 | |  Process will continue each year to add additional portables to the list that could be deemed as unsatisfactory and qualified to be | | | | |
| | FY 2025/2026 | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 |
| Total portables identified as unsatisfactory and meet one or more of the criteria points | 101 | 20% | 20% | 20% | 20% | 20% |

It should be noted that the intent of the above narrative regarding the Five (5) Year Portable Demolition Plan Distribution process, is to implement the delineated process ongoingly in each FYDEFP. However, given the numerous numbers of dilapidated unsatisfactory/failed standards portables located at several BCPS Schools/Facilities grounds, and the urgency to hasten the demolition of the portables, the determination was made to request funding for all one hundred and one (101) portables, in the year 1 (FY2025/2026) of this five (5) year Portable Demolition Plan Distribution.

On an ongoing basis, and continually in the Five (5) Year cycle, BCPS staff will continue to collaborate with school principals and pertinent staff and the Building Department to examine and process additional portables that could be deemed as unsatisfactory/failed standards.

The BCPS established workflow (see Annual Portable Inspection and Disposition Plan below), memorializes the BCPS annual process, which the Building Department is a component of regarding the annual inspection of portables, portables deemed by the Building Department as unsatisfactory, the request for funding, and surplus and demolition/disposition of the subject portables.

As delineated in the Annual Portable Inspection and Disposition Plan, the Building Department, upon deeming portables as potentially needing repair or unsatisfactory, notifies and consults with the PPO Department to ascertain if the PPO Department can repair the portables listed as could potentially be repaired. Upon reaching consensus with the PPO Department, the Building Department provides the Facility Planning & Real Estate (FP&RE) Department with the list of portables that have been deemed unsatisfactory to enable the FP&RE Department to conduct subsequent due diligence, which includes but are not limited to processes in incorporating the information (including the list of portables and related demolition cost) into the applicable DEFP.

As earlier stated, once a portable is identified as unsatisfactory, it will be declared as surplus and be subsequently demolished when funding is allocated in each successive DEFP.

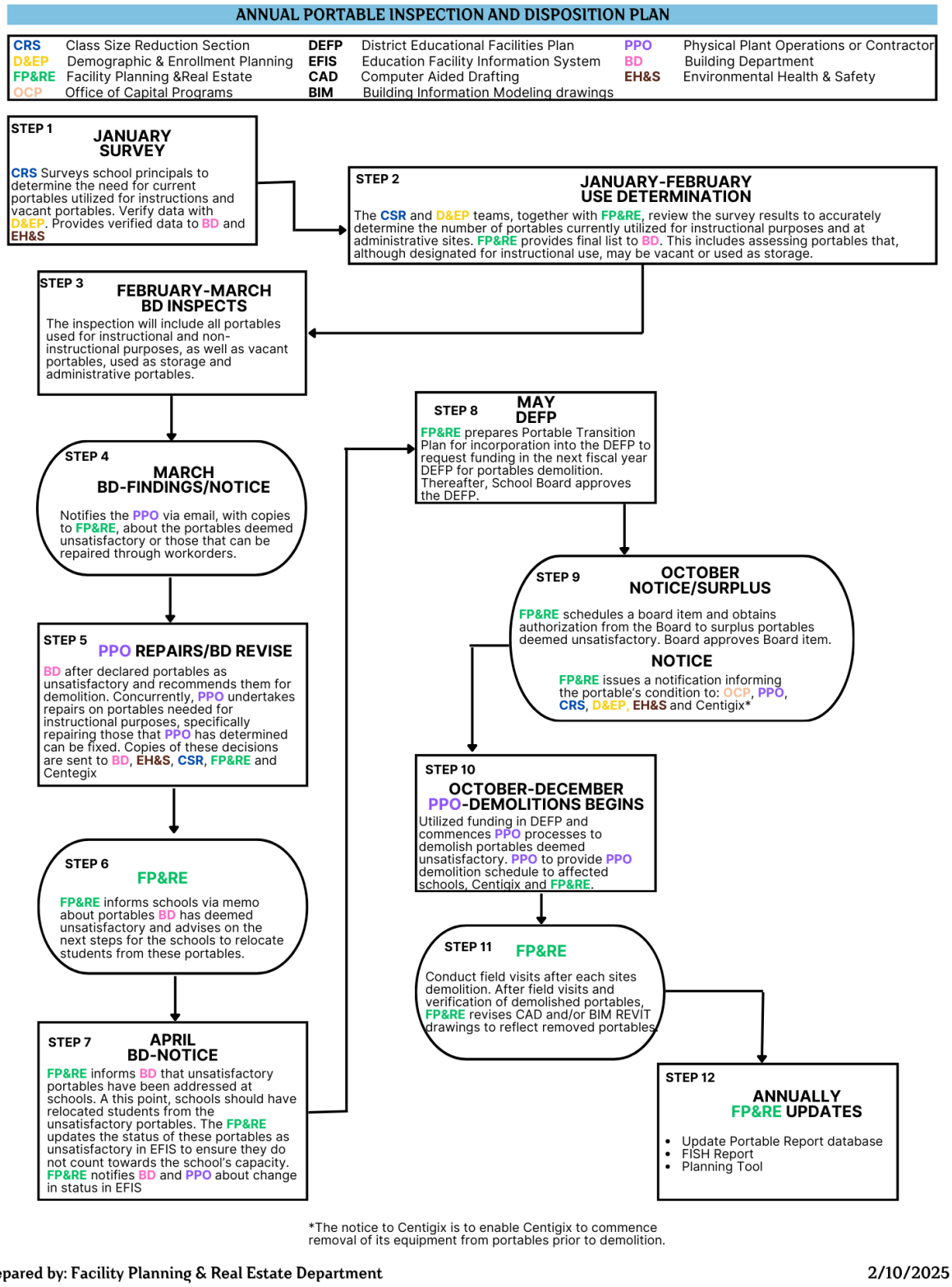
Moving forward, it should be noted that due to departmental alignment in the 2025/2026 the School Board of Broward County, Florida Organizational chart, the OCP will effective July 1, 2025, assume and be responsible for fulfilling all the obligations of the FP&RE Department regarding the Portable Transition Plan.

## Annual Portable Inspection and Disposition Plan

To manage the inspection, use determination, and demolition of portables effectively, BCPS follows the Annual Portable Inspection and Disposition Plan. This plan ensures a systematic approach to maintaining the safety and functionality of portable units across the district. It includes:

1. **Data Verification**: Identifying the current utilization and condition of portables.
2. **Determining Use**: Reviewing and finalizing the list of portables designated for instructional and administrative use.
3. **Communicating Findings**: Notifying relevant departments and schools about the status and next steps for portables deemed unsatisfactory.
4. **Implementing Actions**: Allocating funding and commencing the demolition process for portables that fail to meet safety and usability standards.

The visual flow chart representation of the Annual Portable Inspection and Disposition Plan attached herein, provides a clear and structured process, highlighting each step involved from initial survey to final demolition is crucial for ensuring that portables used by BCPS are safe, functional, and meet educational needs.




**NOTE:** Due to departmental alignment in the 2025/2026 School Board of Broward County, Florida Organizational chart, the OCP will effective July 1, 2025, assume and be responsible to fulfill all the obligations of the FP&RE Department delineated herein regarding the Portable Transition Plan.

## Portable Transition Plan

### Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF) and requires that the Plan should address the covered walkways for qualified portables at school sites. To comply with this requirement, the criteria depicted below was developed to enable the selection of schools with portables on their campuses that may qualify for funding to construct covered walkways.

The primary purpose of the criteria contained in this DEFP is to ensure that the subject portables are still needed to be utilized for educational purposes; and therefore, for prudency, serve as a guide in the selection of portables that should be funded for covered walkways. A brief explanation of the criteria is as follows:

**Criteria for the selection of the schools**

1. **Identify portables needed for instructional purposes (Completed)**

   The identification of these portables are determined during the portable inspection process depicted in the BCPS established Annual Portable Inspection and Disposition Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

2. **Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)**

   The review of the Level of Service Standard and the projected student enrollment data are conducted because this data is to ensure the availability of viable capacity at the school to enable student instruction, which the portables are a component.

3. **Determination of the youngest portables at the school site or those purchased after 1998 (Completed)**

   This criterion aligns with the applicable Florida Statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

4. **The portables are arranged in a cluster type setting (Completed)**

   This criterion is to ensure that it is more cost effective to install a covered walkway on the most number of portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, qualify for the construction of covered walkways at their campuses.

## Table 3 – List of Schools Slated for Covered Walkways

| | Schools | Number of Portables | Estimated Cost[1] | Anticipated Completion Date |
|---|---|---|---|---|
| Approved in FY 2022/23 | Deerfield Beach Elementary* | 3 | In progress | 12/8/2025 |
| Approved in FY 2023/24 | Tradewinds Elementary* | 8 | In progress | TBD |
| Approved in FY 2024/25 | Castle Hill Elementary | 12 | TBD | TBD |
| Year 1 | Glades Middle | 8 | TBD | TBD |
| Year 2[2] | Coconut Creek High | 11 | TBD | TBD |
| Year 3[2] | Pinewood Elementary | 5 | TBD | TBD |
| Year 4[2] | Dania Beach Elementary | 3 | TBD | TBD |
| Year 5[2] | South Plantation High | 9 | TBD | TBD |

[2]Year 2 through Year 5 may change based on annual enrollment projections.

* Project is still in progress. (Source Office of Capital Programs).

In the current effective DEFP, Glades Middle School is slated next in line for a covered walkway in Year 2 of the DEFP. Therefore, by the process of ascension, Glades Middle School is next in line for a covered walkway in Year 1 of the 2025/2026 DEFP; and upon the approval of the 2025/2026 DEFP, the OCP will proceed with the necessary due diligence processes, including but not limited to initiating vendor selection, and building permit processes, towards the construction of the covered walkway.



# PUBLIC SCHOOL CONCURRENCY

## Background



In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism that provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with the amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.

## Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals that establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

## School Board Policy 1161 and Land Development Regulations

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed-upon parameters for PSC as contained in the TRILA.

## PUBLIC SCHOOL CONCURRENCY (CONT'D)

**Level of Service Standard**

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of a LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the "capacity of the facility". Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent, modular, and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County, and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended three times. In 2010, the then-effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity. Additionally, in 2018, it was amended for the third time from the 100% gross FISH capacity to the alternate LOS.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: "the higher of 110% permanent FISH capacity or 100% gross capacity." This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the TRILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

**School Type A:** A bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

**School Type B:** A bounded elementary, middle, or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

## PUBLIC SCHOOL CONCURRENCY (CONT'D)

### The Role of the Adopted Five-Year District Educational Facilities Plan

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, and new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP, therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County, and pertinent municipalities have agreed that the School Board's Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine the consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year, after the formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

### Level of Service Plan

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle, and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle, and high school over the five-year period of each adopted DEFP.

## PUBLIC SCHOOL CONCURRENCY (CONT'D)

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit are indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

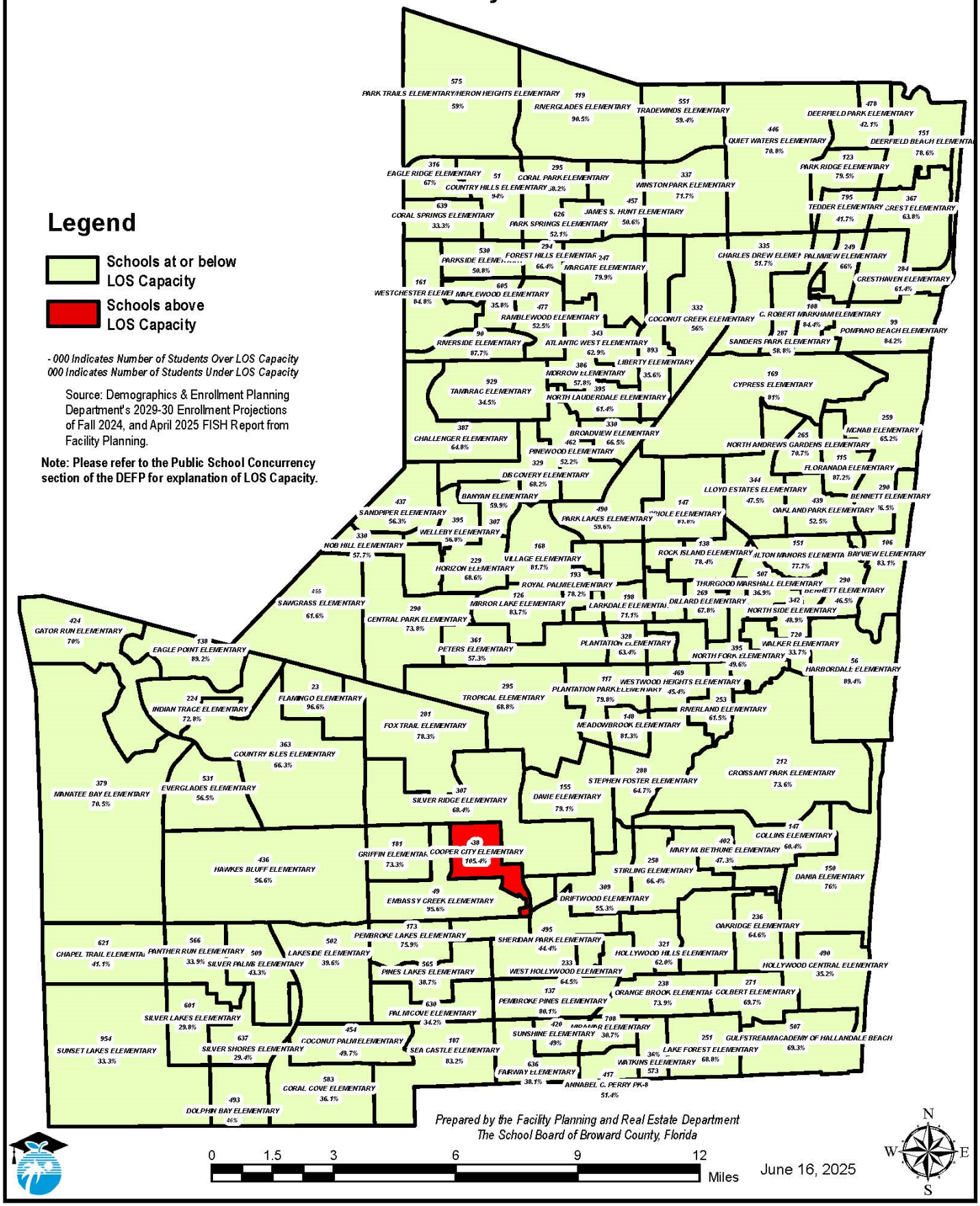
Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues a School Capacity Availability Determination (SCAD) report for the proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public school facilities are available as follows: at the time of review; at the primarily impacted school levels; or adjacent school levels located within the same Planning Area as the primarily impacted schools; or if capacity is available within the first 3 years of the adopted DEFP. These facilities are expected to be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the "proportionate share mitigation" by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

### Long Term Plan

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long-term (ten-year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new schools). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).

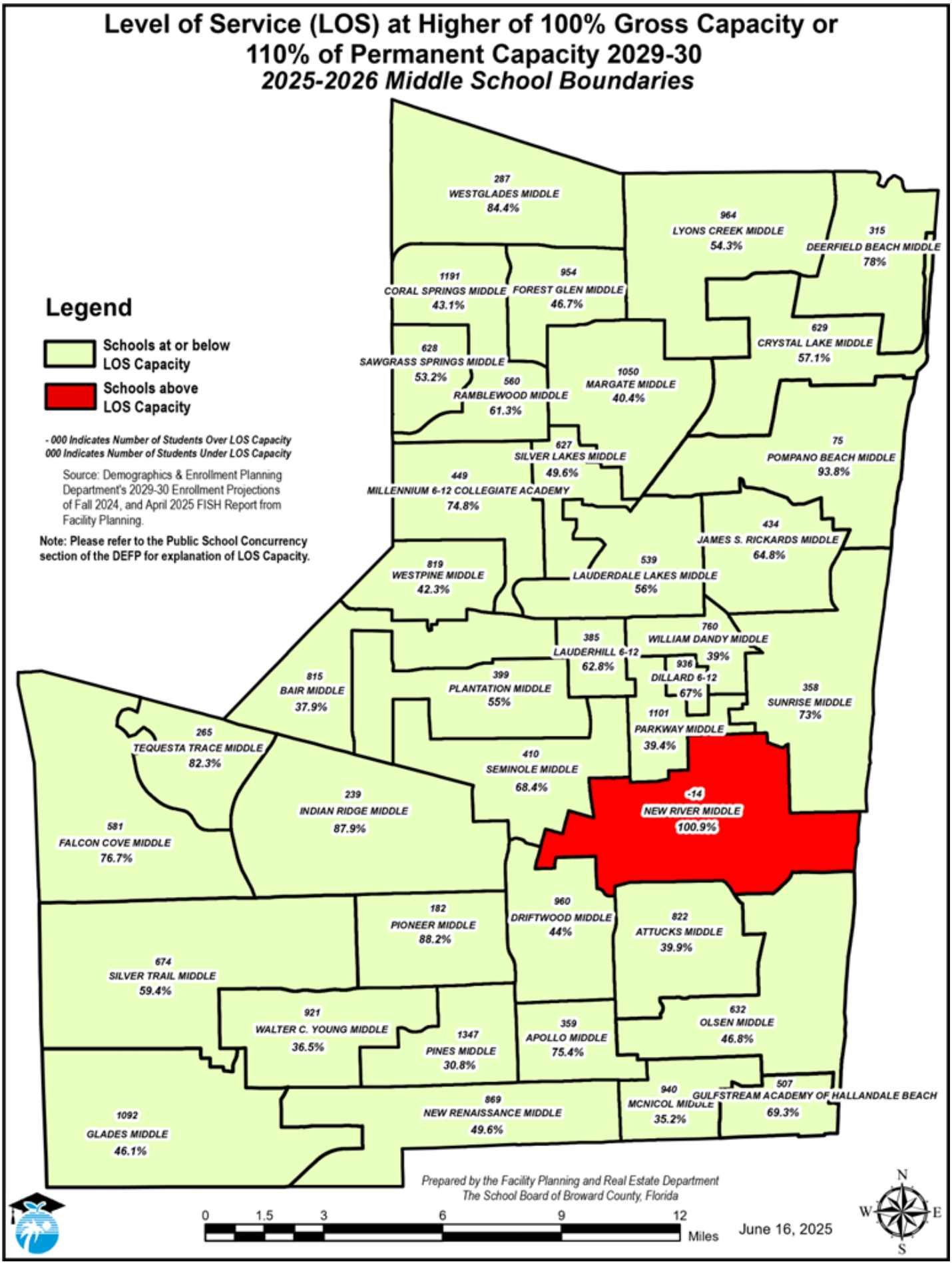
# Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2029-30

## *2025-2026 Elementary School Boundaries*



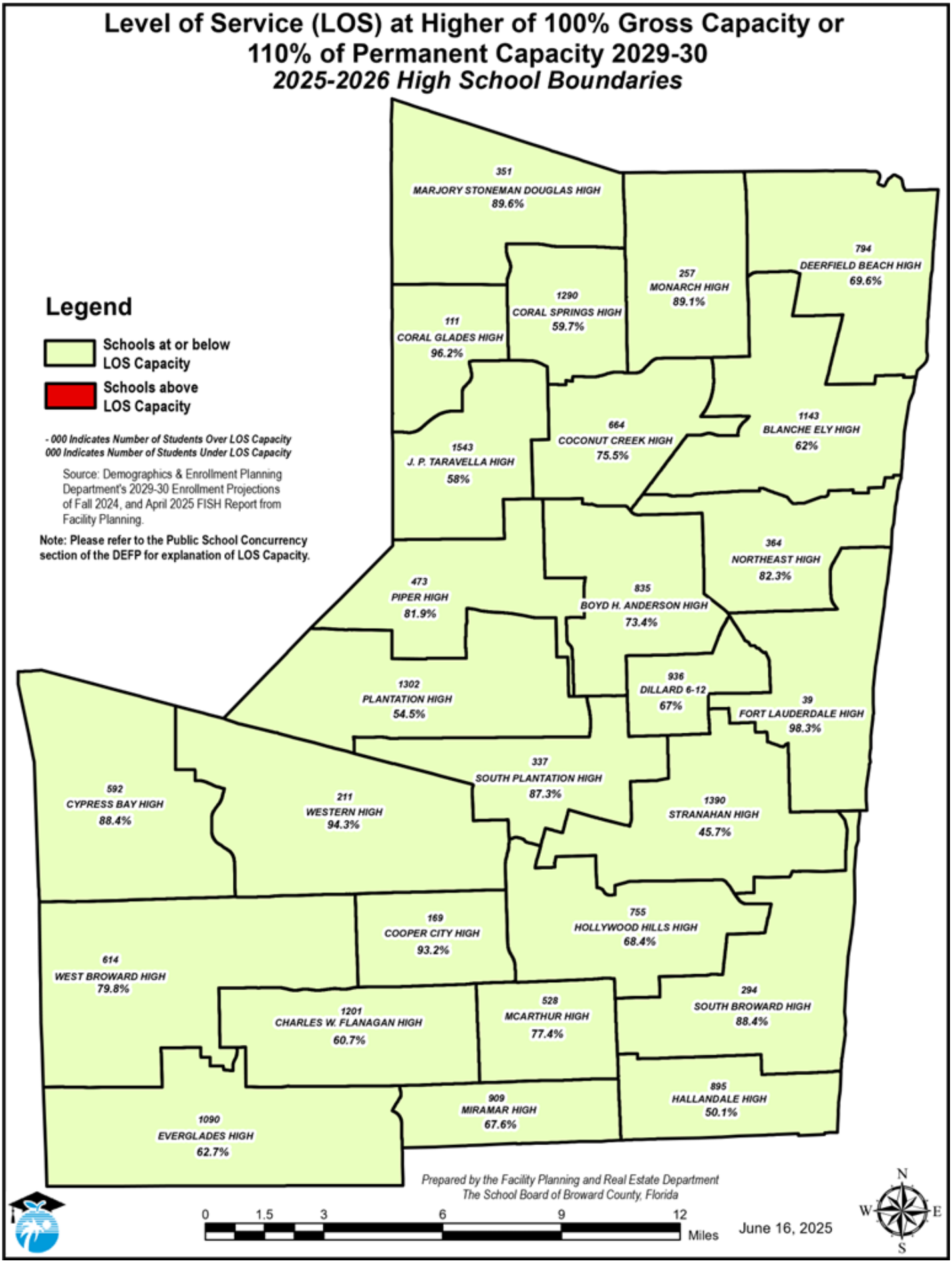
# Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2029-30

## *2025-2026 Middle School Boundaries*



# Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2029-30

## *2025-2026 High School Boundaries*



# Broward County Public Schools
# Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1 | 2511 | ATLANTIC WEST ELEMENTARY | 759 | 925 | 614 | 925 | 66.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 607 | 925 | 65.6% | 1 | 601 | 925 | 65.0% | 1 | 594 | 925 | 64.2% | 1 | 592 | 925 | 64.0% | 1 | 582 | 925 | 62.9% | 1 |
| 1 | 1 | 3771 | CHALLENGER ELEMENTARY | 1,000 | 1,000 | 832 | 1,100 | 75.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 822 | 1,100 | 74.7% | 1 | 795 | 1,100 | 72.3% | 1 | 767 | 1,100 | 69.7% | 1 | 744 | 1,100 | 67.6% | 1 | 713 | 1,100 | 64.8% | 1 |
| 1 | 1 | 1421 | COCONUT CREEK ELEMENTARY | 665 | 755 | 472 | 755 | 62.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 466 | 755 | 61.7% | 1 | 463 | 755 | 61.3% | 1 | 449 | 755 | 59.5% | 1 | 440 | 755 | 58.3% | 1 | 423 | 755 | 56.0% | 1 |
| 1 | 1 | 3041 | CORAL PARK ELEMENTARY | 615 | 705 | 466 | 705 | 66.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 456 | 705 | 64.7% | 1 | 443 | 705 | 62.8% | 1 | 430 | 705 | 61.0% | 1 | 423 | 705 | 60.0% | 1 | 410 | 705 | 58.2% | 1 |
| 1 | 1 | 2551 | CORAL SPRINGS ELEMENTARY | 871 | 943 | 411 | 958 | 42.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 384 | 958 | 40.1% | 1 | 363 | 958 | 37.9% | 1 | 341 | 958 | 35.6% | 1 | 334 | 958 | 34.9% | 1 | 319 | 958 | 33.3% | 1 |
| 1 | 1 | 3111 | COUNTRY HILLS ELEMENTARY | 669 | 849 | 829 | 849 | 97.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 833 | 849 | 98.1% | 1 | 824 | 849 | 97.1% | 1 | 815 | 849 | 96.0% | 1 | 810 | 849 | 95.4% | 1 | 798 | 849 | 94.0% | 1 |
| 1 | 1 | 0901 | CRESTHAVEN ELEMENTARY | 669 | 705 | 469 | 736 | 63.7% | 1 | P | 0 | 0 | 0 | 0 | 0 | 467 | 736 | 63.5% | 1 | 464 | 736 | 63.0% | 1 | 459 | 736 | 62.4% | 1 | 460 | 736 | 62.5% | 1 | 452 | 736 | 61.4% | 1 |
| 1 | 1 | 1781 | CYPRESS ELEMENTARY | 801 | 891 | 774 | 891 | 86.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 778 | 891 | 87.3% | 1 | 751 | 891 | 84.3% | 1 | 744 | 891 | 83.5% | 1 | 737 | 891 | 82.7% | 1 | 722 | 891 | 81.0% | 1 |
| 1 | 1 | 0011 | DEERFIELD BEACH ELEMENTARY | 641 | 695 | 579 | 705 | 82.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 581 | 705 | 82.4% | 1 | 575 | 705 | 81.6% | 1 | 567 | 705 | 80.4% | 1 | 565 | 705 | 80.1% | 1 | 554 | 705 | 78.6% | 1 |
| 1 | 1 | 0391 | DEERFIELD PARK ELEMENTARY | 751 | 751 | 445 | 826 | 53.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 425 | 826 | 51.5% | 1 | 406 | 826 | 49.2% | 1 | 386 | 826 | 46.7% | 1 | 371 | 826 | 44.9% | 1 | 348 | 826 | 42.1% | 1 |
| 1 | 1 | 3221 | DREW ELEMENTARY | 631 | 631 | 424 | 694 | 61.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 400 | 694 | 57.6% | 1 | 390 | 694 | 56.2% | 1 | 379 | 694 | 54.6% | 1 | 373 | 694 | 53.7% | 1 | 359 | 694 | 51.7% | 1 |
| 1 | 1 | 3441 | EAGLE RIDGE ELEMENTARY | 872 | 872 | 743 | 959 | 77.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 732 | 959 | 76.3% | 1 | 710 | 959 | 74.0% | 1 | 687 | 959 | 71.6% | 1 | 669 | 959 | 69.8% | 1 | 643 | 959 | 67.0% | 1 |
| 1 | 1 | 0851 | FLORANADA ELEMENTARY | 814 | 814 | 749 | 895 | 83.7% | 1 | P | 0 | 0 | 0 | 0 | 0 | 752 | 895 | 84.0% | 1 | 760 | 895 | 84.9% | 1 | 775 | 895 | 86.6% | 1 | 780 | 895 | 87.2% | 1 | 780 | 895 | 87.2% | 1 |
| 1 | 1 | 2631 | FOREST HILLS ELEMENTARY | 795 | 795 | 665 | 875 | 76.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 647 | 875 | 73.9% | 1 | 628 | 875 | 71.8% | 1 | 607 | 875 | 69.4% | 1 | 592 | 875 | 67.7% | 1 | 581 | 875 | 66.4% | 1 |
| 1 | 1 | 3961 | HERON HEIGHTS ELEMENTARY ** | 942 | 996 | 1,042 | 1,036 | 100.6% | 2 | P | 0 | 0 | 0 | 0 | 0 | 1,045 | 1,036 | 100.9% | 2 | 1,042 | 1,036 | 100.6% | 2 | 1,038 | 1,036 | 100.2% | 2 | 1,039 | 1,036 | 100.3% | 2 | 1,034 | 1,036 | 99.8% | 1 |
| 1 | 1 | 1971 | HUNT, JAMES S. ELEMENTARY | 841 | 841 | 490 | 925 | 53.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 491 | 925 | 53.1% | 1 | 485 | 925 | 52.4% | 1 | 478 | 925 | 51.7% | 1 | 476 | 925 | 51.5% | 1 | 468 | 925 | 50.6% | 1 |
| 1 | 1 | 3821 | LIBERTY ELEMENTARY | 1,260 | 1,260 | 677 | 1,386 | 48.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 634 | 1,386 | 45.7% | 1 | 599 | 1,386 | 43.2% | 1 | 562 | 1,386 | 40.5% | 1 | 531 | 1,386 | 38.3% | 1 | 493 | 1,386 | 35.6% | 1 |
| 1 | 1 | 1091 | LLOYD ESTATES ELEMENTARY | 593 | 655 | 409 | 655 | 62.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 398 | 655 | 60.8% | 1 | 376 | 655 | 57.4% | 1 | 353 | 655 | 53.9% | 1 | 335 | 655 | 51.1% | 1 | 311 | 655 | 47.5% | 1 |

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Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

* LOS will be met via School Board Policy 8010, Formerly Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
# Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1 | 2741 | MAPLEWOOD ELEMENTARY | 627 | 943 | 471 | 943 | 49.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 442 | 943 | 46.9% | 1 | 406 | 943 | 43.1% | 1 | 379 | 943 | 40.2% | 1 | 356 | 943 | 37.8% | 1 | 338 | 943 | 35.8% | 1 |
| 1 | 1 | 1161 | MARGATE ELEMENTARY | 1,116 | 1,116 | 1,010 | 1,228 | 82.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,014 | 1,228 | 82.6% | 1 | 1,009 | 1,228 | 82.2% | 1 | 1,003 | 1,228 | 81.7% | 1 | 1,002 | 1,228 | 81.6% | 1 | 981 | 1,228 | 79.9% | 1 |
| 1 | 1 | 1671 | MARKHAM, ROBERT C. ELEMENTARY | 583 | 845 | 577 | 845 | 68.3% | 1 | G | 0 | -154 | 0 | 0 | 0 | 586 | 845 | 69.3% | 1 | 586 | 691 | 84.8% | 1 | 584 | 691 | 84.5% | 1 | 588 | 691 | 85.1% | 1 | 583 | 691 | 84.4% | 1 |
| 1 | 1 | 0841 | MCNAB ELEMENTARY | 677 | 677 | 554 | 745 | 74.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 551 | 745 | 74.0% | 1 | 534 | 745 | 71.7% | 1 | 517 | 745 | 69.4% | 1 | 505 | 745 | 67.8% | 1 | 486 | 745 | 65.2% | 1 |
| 1 | 1 | 2691 | MORROW ELEMENTARY | 831 | 831 | 558 | 914 | 61.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 548 | 914 | 60.0% | 1 | 549 | 914 | 60.1% | 1 | 549 | 914 | 60.1% | 1 | 555 | 914 | 60.7% | 1 | 528 | 914 | 57.8% | 1 |
| 1 | 1 | 0561 | NORCREST ELEMENTARY | 921 | 921 | 682 | 1,013 | 67.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 669 | 1,013 | 66.0% | 1 | 663 | 1,013 | 65.4% | 1 | 656 | 1,013 | 64.8% | 1 | 654 | 1,013 | 64.6% | 1 | 646 | 1,013 | 63.8% | 1 |
| 1 | 1 | 0521 | NORTH ANDREWS GARDENS ELEMENTA | 705 | 903 | 741 | 903 | 82.1% | 1 | G | 0 | 0 | 0 | 0 | 0 | 719 | 903 | 79.6% | 1 | 698 | 903 | 77.3% | 1 | 677 | 903 | 75.0% | 1 | 660 | 903 | 73.1% | 1 | 638 | 903 | 70.7% | 1 |
| 1 | 1 | 2231 | NORTH LAUDERDALE ELEMENTARY | 930 | 948 | 668 | 1,023 | 65.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 669 | 1,023 | 65.4% | 1 | 680 | 1,023 | 66.5% | 1 | 654 | 1,023 | 63.9% | 1 | 636 | 1,023 | 62.2% | 1 | 628 | 1,023 | 61.4% | 1 |
| 1 | 1 | 0031 | OAKLAND PARK ELEMENTARY | 840 | 840 | 557 | 924 | 60.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 536 | 924 | 58.0% | 1 | 523 | 924 | 56.6% | 1 | 509 | 924 | 55.1% | 1 | 500 | 924 | 54.1% | 1 | 485 | 924 | 52.5% | 1 |
| 1 | 1 | 1131 | PALMVIEW ELEMENTARY | 665 | 711 | 545 | 732 | 74.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 524 | 732 | 71.6% | 1 | 514 | 732 | 70.2% | 1 | 502 | 732 | 68.6% | 1 | 496 | 732 | 67.8% | 1 | 483 | 732 | 66.0% | 1 |
| 1 | 1 | 1951 | PARK RIDGE ELEMENTARY | 546 | 546 | 548 | 601 | 91.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 526 | 601 | 87.5% | 1 | 514 | 601 | 85.5% | 1 | 500 | 601 | 83.2% | 1 | 492 | 601 | 81.9% | 1 | 478 | 601 | 79.5% | 1 |
| 1 | 1 | 3171 | PARK SPRINGS ELEMENTARY | 1,189 | 1,189 | 799 | 1,308 | 61.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 779 | 1,308 | 59.6% | 1 | 755 | 1,308 | 57.7% | 1 | 729 | 1,308 | 55.7% | 1 | 709 | 1,308 | 54.2% | 1 | 682 | 1,308 | 52.1% | 1 |
| 1 | 1 | 3781 | PARK TRAILS ELEMENTARY ** | 1,276 | 1,330 | 977 | 1,404 | 69.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 952 | 1,404 | 67.8% | 1 | 921 | 1,404 | 65.6% | 1 | 889 | 1,404 | 63.3% | 1 | 862 | 1,404 | 61.4% | 1 | 829 | 1,404 | 59.0% | 1 |
| 1 | 1 | 3631 | PARKSIDE ELEMENTARY | 980 | 980 | 713 | 1,078 | 66.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 673 | 1,078 | 62.4% | 1 | 641 | 1,078 | 59.5% | 1 | 609 | 1,078 | 56.5% | 1 | 581 | 1,078 | 53.9% | 1 | 548 | 1,078 | 50.8% | 1 |
| 1 | 1 | 2811 | PINEWOOD ELEMENTARY | 676 | 966 | 591 | 966 | 61.2% | 1 | G | 0 | 0 | 0 | 0 | 0 | 572 | 966 | 59.2% | 1 | 554 | 966 | 57.3% | 1 | 544 | 966 | 56.3% | 1 | 521 | 966 | 53.9% | 1 | 504 | 966 | 52.2% | 1 |
| 1 | 1 | 0751 | POMPANO BEACH ELEMENTARY | 571 | 615 | 511 | 628 | 81.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 512 | 628 | 81.5% | 1 | 514 | 628 | 81.8% | 1 | 504 | 628 | 80.3% | 1 | 510 | 628 | 81.2% | 1 | 529 | 628 | 84.2% | 1 |
| 1 | 1 | 3121 | QUIET WATERS ELEMENTARY | 1,348 | 1,528 | 1,115 | 1,528 | 73.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,113 | 1,528 | 72.8% | 1 | 1,108 | 1,528 | 72.5% | 1 | 1,101 | 1,528 | 72.1% | 1 | 1,093 | 1,528 | 71.5% | 1 | 1,082 | 1,528 | 70.8% | 1 |
| 1 | 1 | 2721 | RAMBLEWOOD ELEMENTARY | 913 | 985 | 657 | 1,004 | 65.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 634 | 1,004 | 63.1% | 1 | 607 | 1,004 | 60.5% | 1 | 579 | 1,004 | 57.7% | 1 | 556 | 1,004 | 55.4% | 1 | 527 | 1,004 | 52.5% | 1 |

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Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

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** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
## Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 1 | 2891 | RIVERGLADES ELEMENTARY | 1,138 | 1,138 | 1,009 | 1,252 | 80.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,083 | 1,252 | 86.5% | 1 | 1,098 | 1,252 | 87.7% | 1 | 1,112 | 1,252 | 88.8% | 1 | 1,129 | 1,252 | 90.2% | 1 | 1,133 | 1,252 | 90.5% | 1 |
| 1 | 1 | 3031 | RIVERSIDE ELEMENTARY | 615 | 731 | 681 | 731 | 93.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 666 | 731 | 91.1% | 1 | 665 | 731 | 91.0% | 1 | 662 | 731 | 90.6% | 1 | 655 | 731 | 89.6% | 1 | 641 | 731 | 87.7% | 1 |
| 1 | 1 | 0891 | SANDERS PARK ELEMENTARY | 625 | 697 | 441 | 697 | 63.3% | 1 | G | 0 | 0 | 0 | 0 | 0 | 445 | 697 | 63.8% | 1 | 429 | 697 | 61.5% | 1 | 411 | 697 | 59.0% | 1 | 429 | 697 | 61.5% | 1 | 410 | 697 | 58.8% | 1 |
| 1 | 1 | 2621 | TAMARAC ELEMENTARY | 1,290 | 1,290 | 594 | 1,419 | 41.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 573 | 1,419 | 40.4% | 1 | 552 | 1,419 | 38.9% | 1 | 530 | 1,419 | 37.4% | 1 | 513 | 1,419 | 36.2% | 1 | 490 | 1,419 | 34.5% | 1 |
| 1 | 1 | 0571 | TEDDER ELEMENTARY | 1,240 | 1,240 | 619 | 1,364 | 45.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 608 | 1,364 | 44.6% | 1 | 598 | 1,364 | 43.8% | 1 | 587 | 1,364 | 43.0% | 1 | 581 | 1,364 | 42.6% | 1 | 569 | 1,364 | 41.7% | 1 |
| 1 | 1 | 3481 | TRADEWINDS ELEMENTARY | 1,214 | 1,358 | 930 | 1,358 | 68.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 910 | 1,358 | 67.0% | 1 | 884 | 1,358 | 65.1% | 1 | 857 | 1,358 | 63.1% | 1 | 835 | 1,358 | 61.5% | 1 | 807 | 1,358 | 59.4% | 1 |
| 1 | 1 | 2681 | WESTCHESTER ELEMENTARY | 790 | 1,060 | 979 | 1,060 | 92.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 998 | 1,060 | 94.2% | 1 | 973 | 1,060 | 91.8% | 1 | 947 | 1,060 | 89.3% | 1 | 926 | 1,060 | 87.4% | 1 | 899 | 1,060 | 84.8% | 1 |
| 1 | 1 | 3091 | WINSTON PARK ELEMENTARY | 1,011 | 1,191 | 950 | 1,191 | 79.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 942 | 1,191 | 79.1% | 1 | 920 | 1,191 | 77.2% | 1 | 896 | 1,191 | 75.2% | 1 | 878 | 1,191 | 73.7% | 1 | 854 | 1,191 | 71.7% | 1 |
| 2 | 1 | 2561 | CORAL SPRINGS MIDDLE | 1,904 | 1,904 | 986 | 2,094 | 47.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 968 | 2,094 | 46.2% | 1 | 952 | 2,094 | 45.5% | 1 | 934 | 2,094 | 44.6% | 1 | 922 | 2,094 | 44.0% | 1 | 903 | 2,094 | 43.1% | 1 |
| 2 | 1 | 1871 | CRYSTAL LAKE COMMUNITY MIDDLE | 1,169 | 1,466 | 931 | 1,466 | 63.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 916 | 1,466 | 62.5% | 1 | 895 | 1,466 | 61.1% | 1 | 874 | 1,466 | 59.6% | 1 | 859 | 1,466 | 58.6% | 1 | 837 | 1,466 | 57.1% | 1 |
| 2 | 1 | 0911 | DEERFIELD BEACH MIDDLE | 1,302 | 1,421 | 1,149 | 1,432 | 80.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,146 | 1,432 | 80.0% | 1 | 1,146 | 1,432 | 80.0% | 1 | 1,145 | 1,432 | 80.0% | 1 | 1,109 | 1,432 | 77.4% | 1 | 1,117 | 1,432 | 78.0% | 1 |
| 2 | 1 | 3051 | FOREST GLEN MIDDLE | 1,627 | 1,627 | 1,038 | 1,790 | 58.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 983 | 1,790 | 54.9% | 1 | 946 | 1,790 | 52.8% | 1 | 908 | 1,790 | 50.7% | 1 | 875 | 1,790 | 48.9% | 1 | 836 | 1,790 | 46.7% | 1 |
| 2 | 1 | 3101 | LYONS CREEK MIDDLE | 1,916 | 1,916 | 1,478 | 2,108 | 70.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,403 | 2,108 | 66.6% | 1 | 1,338 | 2,108 | 63.5% | 1 | 1,272 | 2,108 | 60.3% | 1 | 1,211 | 2,108 | 57.4% | 1 | 1,144 | 2,108 | 54.3% | 1 |
| 2 | 1 | 0581 | MARGATE MIDDLE | 1,366 | 1,762 | 937 | 1,762 | 53.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 891 | 1,762 | 50.6% | 1 | 846 | 1,762 | 48.0% | 1 | 800 | 1,762 | 45.4% | 1 | 759 | 1,762 | 43.1% | 1 | 712 | 1,762 | 40.4% | 1 |
| 2 | 1 | 4772 | MILLENNIUM MIDDLE | 1,618 | 1,697 | 1,461 | 1,780 | 82.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,393 | 1,780 | 78.3% | 1 | 1,377 | 1,780 | 77.4% | 1 | 1,356 | 1,780 | 76.2% | 1 | 1,350 | 1,780 | 75.8% | 1 | 1,331 | 1,780 | 74.8% | 1 |
| 2 | 1 | 0021 | POMPANO BEACH MIDDLE | 1,048 | 1,206 | 1,091 | 1,206 | 90.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,103 | 1,206 | 91.5% | 1 | 1,122 | 1,206 | 93.0% | 1 | 1,133 | 1,206 | 93.9% | 1 | 1,150 | 1,206 | 95.4% | 1 | 1,131 | 1,206 | 93.8% | 1 |
| 2 | 1 | 2711 | RAMBLEWOOD MIDDLE | 1,316 | 1,316 | 1,002 | 1,448 | 69.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 989 | 1,448 | 68.3% | 1 | 960 | 1,448 | 66.3% | 1 | 935 | 1,448 | 64.6% | 1 | 914 | 1,448 | 63.1% | 1 | 888 | 1,448 | 61.3% | 1 |
| 2 | 1 | 2121 | RICKARDS, JAMES S. MIDDLE | 1,120 | 1,714 | 776 | 1,714 | 45.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 779 | 1,232 | 63.2% | 1 | 784 | 1,232 | 63.6% | 1 | 787 | 1,232 | 63.9% | 1 | 796 | 1,232 | 64.6% | 1 | 798 | 1,232 | 64.8% | 1 |

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P - Permanent Capacity
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# Broward County Public Schools
## Level of Service Plan for Capital Planning

| | | | | 24/25 | | | | | | | Capacity Additions | | | | | 25/26 | | | | 26/27 | | | | 27/28 | | | | 28/29 | | | | 29/30 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Type | Area | Loc# | School | Permanent Capacity | Gross Capacity | Benchmark Enrollment | Adopted LOS Capacity | % of LOS Capacity | LOS Capacity Level | LOS Capacity Type PERMANENT / GROSS | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level |
| 2 | 1 | 3431 | SAWGRASS SPRINGS MIDDLE | 1,220 | 1,240 | 965 | 1,342 | 71.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 919 | 1,342 | 68.5% | 1 | 868 | 1,342 | 64.7% | 1 | 815 | 1,342 | 60.7% | 1 | 768 | 1,342 | 57.2% | 1 | 714 | 1,342 | 53.2% | 1 |
| 2 | 1 | 2971 | SILVER LAKES MIDDLE | 1,131 | 1,151 | 737 | 1,244 | 59.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 710 | 1,244 | 57.1% | 1 | 687 | 1,244 | 55.2% | 1 | 662 | 1,244 | 53.2% | 1 | 643 | 1,244 | 51.7% | 1 | 617 | 1,244 | 49.6% | 1 |
| 2 | 1 | 3871 | WESTGLADES MIDDLE | 1,458 | 1,834 | 1,642 | 1,834 | 89.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,622 | 1,834 | 88.4% | 1 | 1,603 | 1,834 | 87.4% | 1 | 1,583 | 1,834 | 86.3% | 1 | 1,568 | 1,834 | 85.5% | 1 | 1,547 | 1,834 | 84.4% | 1 |
| 3 | 1 | 1681 | COCONUT CREEK HIGH | 2,065 | 2,706 | 1,982 | 2,706 | 73.2% | 1 | G | 0 | 0 | 0 | 0 | 0 | 2,010 | 2,706 | 74.3% | 1 | 2,034 | 2,706 | 75.2% | 1 | 2,059 | 2,706 | 76.1% | 1 | 2,024 | 2,706 | 74.8% | 1 | 2,042 | 2,706 | 75.5% | 1 |
| 3 | 1 | 3861 | CORAL GLADES HIGH | 2,669 | 2,669 | 2,860 | 2,936 | 97.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,772 | 2,936 | 94.4% | 1 | 2,808 | 2,936 | 95.6% | 1 | 2,812 | 2,936 | 95.8% | 1 | 2,810 | 2,936 | 95.7% | 1 | 2,825 | 2,936 | 96.2% | 1 |
| 3 | 1 | 1151 | CORAL SPRINGS HIGH | 2,910 | 2,910 | 2,221 | 3,201 | 69.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 2,136 | 3,201 | 66.7% | 1 | 2,079 | 3,201 | 64.9% | 1 | 2,022 | 3,201 | 63.2% | 1 | 1,957 | 3,201 | 61.1% | 1 | 1,911 | 3,201 | 59.7% | 1 |
| 3 | 1 | 1711 | DEERFIELD BEACH HIGH | 2,375 | 2,565 | 2,144 | 2,613 | 82.1% | 1 | G | 0 | 0 | 0 | 0 | 0 | 2,050 | 2,613 | 78.5% | 1 | 1,992 | 2,613 | 76.2% | 1 | 1,933 | 2,613 | 74.0% | 1 | 1,867 | 2,613 | 71.5% | 1 | 1,819 | 2,613 | 69.6% | 1 |
| 3 | 1 | 0361 | ELY, BLANCHE HIGH | 2,737 | 2,737 | 1,931 | 3,011 | 64.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,921 | 3,011 | 63.8% | 1 | 1,911 | 3,011 | 63.5% | 1 | 1,900 | 3,011 | 63.1% | 1 | 1,882 | 3,011 | 62.5% | 1 | 1,868 | 3,011 | 62.0% | 1 |
| 3 | 1 | 3541 | MONARCH HIGH | 2,128 | 2,366 | 2,237 | 2,366 | 94.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 2,205 | 2,366 | 93.2% | 1 | 2,162 | 2,366 | 91.4% | 1 | 2,170 | 2,366 | 91.7% | 1 | 2,114 | 2,366 | 89.3% | 1 | 2,109 | 2,366 | 89.1% | 1 |
| 3 | 1 | 1241 | NORTHEAST HIGH | 1,777 | 2,062 | 1,717 | 2,062 | 83.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,730 | 2,062 | 83.9% | 1 | 1,743 | 2,062 | 84.5% | 1 | 1,732 | 2,062 | 84.0% | 1 | 1,698 | 2,062 | 82.3% | 1 | 1,698 | 2,062 | 82.3% | 1 |
| 3 | 1 | 3011 | STONEMAN DOUGLAS HIGH | 3,077 | 3,077 | 3,098 | 3,385 | 91.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,930 | 3,385 | 86.6% | 1 | 2,787 | 3,385 | 82.3% | 1 | 2,998 | 3,385 | 88.6% | 1 | 2,671 | 3,385 | 78.9% | 1 | 3,034 | 3,385 | 89.6% | 1 |
| 3 | 1 | 2751 | TARAVELLA, J.P. HIGH | 3,338 | 3,671 | 2,456 | 3,672 | 66.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 2,402 | 3,672 | 65.4% | 1 | 2,333 | 3,672 | 63.5% | 1 | 2,264 | 3,672 | 61.7% | 1 | 2,187 | 3,672 | 59.6% | 1 | 2,129 | 3,672 | 58.0% | 1 |
| 1 | 2 | 2001 | BANYAN ELEMENTARY | 571 | 765 | 424 | 765 | 55.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 429 | 765 | 56.1% | 1 | 437 | 765 | 57.1% | 1 | 443 | 765 | 57.9% | 1 | 455 | 765 | 59.5% | 1 | 458 | 765 | 59.9% | 1 |
| 1 | 2 | 0641 | BAYVIEW ELEMENTARY | 572 | 572 | 548 | 629 | 87.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 550 | 629 | 87.4% | 1 | 543 | 629 | 86.3% | 1 | 536 | 629 | 85.2% | 1 | 533 | 629 | 84.7% | 1 | 523 | 629 | 83.1% | 1 |
| 1 | 2 | 0201 | BENNETT ELEMENTARY | 470 | 542 | 288 | 542 | 53.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 282 | 542 | 52.0% | 1 | 275 | 542 | 50.7% | 1 | 271 | 542 | 50.0% | 1 | 265 | 542 | 48.9% | 1 | 252 | 542 | 46.5% | 1 |
| 1 | 2 | 0811 | BROADVIEW ELEMENTARY | 872 | 984 | 681 | 984 | 69.2% | 1 | G | 0 | 0 | 0 | 0 | 0 | 683 | 984 | 69.4% | 1 | 676 | 984 | 68.7% | 1 | 668 | 984 | 67.9% | 1 | 665 | 984 | 67.6% | 1 | 654 | 984 | 66.5% | 1 |
| 1 | 2 | 0501 | BROWARD ESTATES ELEMENTARY | 695 | 695 | 222 | 765 | 29.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 209 | 765 | 27.3% | 1 | 200 | 765 | 26.1% | 1 | 194 | 765 | 25.4% | 1 | 187 | 765 | 24.4% | 1 | 167 | 765 | 21.8% | 1 |
| 1 | 2 | 1461 | CASTLE HILL ELEMENTARY | 533 | 731 | 603 | 731 | 82.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 596 | 731 | 81.5% | 1 | 601 | 731 | 82.2% | 1 | 606 | 731 | 82.9% | 1 | 615 | 731 | 84.1% | 1 | 617 | 731 | 84.4% | 1 |

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Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

* LOS will be met via School Board Policy 8010, Formerly Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
## Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 2641 | CENTRAL PARK ELEMENTARY | 939 | 1,105 | 801 | 1,105 | 72.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 782 | 1,105 | 70.8% | 1 | 791 | 1,105 | 71.6% | 1 | 798 | 1,105 | 72.2% | 1 | 810 | 1,105 | 73.3% | 1 | 815 | 1,105 | 73.8% | 1 |
| 1 | 2 | 2981 | COUNTRY ISLES ELEMENTARY | 980 | 980 | 765 | 1,078 | 71.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 748 | 1,078 | 69.4% | 1 | 738 | 1,078 | 68.5% | 1 | 732 | 1,078 | 67.9% | 1 | 728 | 1,078 | 67.5% | 1 | 715 | 1,078 | 66.3% | 1 |
| 1 | 2 | 0221 | CROISSANT PARK ELEMENTARY | 730 | 802 | 673 | 803 | 83.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 644 | 803 | 80.2% | 1 | 631 | 803 | 78.6% | 1 | 617 | 803 | 76.8% | 1 | 608 | 803 | 75.7% | 1 | 591 | 803 | 73.6% | 1 |
| 1 | 2 | 0271 | DILLARD ELEMENTARY | 759 | 777 | 606 | 835 | 72.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 599 | 835 | 71.7% | 1 | 591 | 835 | 70.8% | 1 | 582 | 835 | 69.7% | 1 | 578 | 835 | 69.2% | 1 | 566 | 835 | 67.8% | 1 |
| 1 | 2 | 3962 | DISCOVERY ELEMENTARY | 942 | 942 | 789 | 1,036 | 76.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 760 | 1,036 | 73.4% | 1 | 747 | 1,036 | 72.1% | 1 | 733 | 1,036 | 70.8% | 1 | 724 | 1,036 | 69.9% | 1 | 707 | 1,036 | 68.2% | 1 |
| 1 | 2 | 3461 | EAGLE POINT ELEMENTARY | 1,156 | 1,268 | 1,186 | 1,272 | 93.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,174 | 1,272 | 92.3% | 1 | 1,164 | 1,272 | 91.5% | 1 | 1,154 | 1,272 | 90.7% | 1 | 1,148 | 1,272 | 90.3% | 1 | 1,134 | 1,272 | 89.2% | 1 |
| 1 | 2 | 3301 | ENDEAVOUR PRIMARY LEARNING CEN | 468 | 468 | 351 | 515 | 68.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 345 | 515 | 67.0% | 1 | 344 | 515 | 66.8% | 1 | 342 | 515 | 66.4% | 1 | 335 | 515 | 65.0% | 1 | 322 | 515 | 62.5% | 1 |
| 1 | 2 | 2942 | EVERGLADES ELEMENTARY | 1,060 | 1,220 | 840 | 1,220 | 68.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 814 | 1,220 | 66.7% | 1 | 783 | 1,220 | 64.2% | 1 | 750 | 1,220 | 61.5% | 1 | 723 | 1,220 | 59.3% | 1 | 689 | 1,220 | 56.5% | 1 |
| 1 | 2 | 2541 | FLAMINGO ELEMENTARY | 613 | 667 | 678 | 674 | 100.6% | 2 | G | 0 | 0 | 0 | 0 | 0 | 675 | 674 | 100.1% | 2 | 673 | 674 | 99.9% | 1 | 670 | 674 | 99.4% | 1 | 661 | 674 | 98.1% | 1 | 651 | 674 | 96.6% | 1 |
| 1 | 2 | 0921 | FOSTER, STEPHEN ELEMENTARY | 743 | 743 | 637 | 817 | 78.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 620 | 817 | 75.9% | 1 | 597 | 817 | 73.1% | 1 | 573 | 817 | 70.1% | 1 | 554 | 817 | 67.8% | 1 | 529 | 817 | 64.7% | 1 |
| 1 | 2 | 3531 | FOX TRAIL ELEMENTARY | 1,178 | 1,286 | 1,107 | 1,296 | 85.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,078 | 1,296 | 83.2% | 1 | 1,062 | 1,296 | 81.9% | 1 | 1,045 | 1,296 | 80.6% | 1 | 1,033 | 1,296 | 79.7% | 1 | 1,015 | 1,296 | 78.3% | 1 |
| 1 | 2 | 3642 | GATOR RUN ELEMENTARY | 1,140 | 1,412 | 1,154 | 1,412 | 81.7% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,121 | 1,412 | 79.4% | 1 | 1,088 | 1,412 | 77.1% | 1 | 1,053 | 1,412 | 74.6% | 1 | 1,024 | 1,412 | 72.5% | 1 | 988 | 1,412 | 70.0% | 1 |
| 1 | 2 | 0491 | HARBORDALE ELEMENTARY | 480 | 480 | 482 | 528 | 91.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 483 | 528 | 91.5% | 1 | 480 | 528 | 90.9% | 1 | 476 | 528 | 90.2% | 1 | 477 | 528 | 90.3% | 1 | 472 | 528 | 89.4% | 1 |
| 1 | 2 | 2531 | HORIZON ELEMENTARY | 663 | 699 | 547 | 729 | 75.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 545 | 729 | 74.8% | 1 | 533 | 729 | 73.1% | 1 | 521 | 729 | 71.5% | 1 | 513 | 729 | 70.4% | 1 | 500 | 729 | 68.6% | 1 |
| 1 | 2 | 3181 | INDIAN TRACE ELEMENTARY | 669 | 825 | 670 | 825 | 81.2% | 1 | G | 0 | 0 | 0 | 0 | 0 | 662 | 825 | 80.2% | 1 | 646 | 825 | 78.3% | 1 | 630 | 825 | 76.4% | 1 | 618 | 825 | 74.9% | 1 | 601 | 825 | 72.8% | 1 |
| 1 | 2 | 1611 | KING, MARTIN LUTHER ELEMENTARY | 647 | 701 | 468 | 712 | 65.7% | 1 | P | 0 | 0 | 0 | 0 | 0 | 456 | 712 | 64.0% | 1 | 442 | 712 | 62.1% | 1 | 427 | 712 | 60.0% | 1 | 417 | 712 | 58.6% | 1 | 399 | 712 | 56.0% | 1 |
| 1 | 2 | 0621 | LARKDALE ELEMENTARY | 623 | 659 | 430 | 685 | 62.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 431 | 685 | 62.9% | 1 | 448 | 685 | 65.4% | 1 | 465 | 685 | 67.9% | 1 | 477 | 685 | 69.6% | 1 | 487 | 685 | 71.1% | 1 |
| 1 | 2 | 1381 | LAUDERHILL P.T. ELEMENTARY | 872 | 872 | 615 | 959 | 64.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 614 | 959 | 64.0% | 1 | 602 | 959 | 62.8% | 1 | 614 | 959 | 64.0% | 1 | 635 | 959 | 66.2% | 1 | 614 | 959 | 64.0% | 1 |

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P - Permanent Capacity
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# Broward County Public Schools
## Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3841 | MANATEE BAY ELEMENTARY | 1,140 | 1,284 | 975 | 1,284 | 75.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 981 | 1,284 | 76.4% | 1 | 962 | 1,284 | 74.9% | 1 | 942 | 1,284 | 73.4% | 1 | 926 | 1,284 | 72.1% | 1 | 905 | 1,284 | 70.5% | 1 |
| 1 | 2 | 3291 | MARSHALL, THURGOOD ELEMENTARY | 709 | 803 | 322 | 803 | 40.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 319 | 803 | 39.7% | 1 | 313 | 803 | 39.0% | 1 | 306 | 803 | 38.1% | 1 | 304 | 803 | 37.9% | 1 | 296 | 803 | 36.9% | 1 |
| 1 | 2 | 0761 | MEADOWBROOK ELEMENTARY | 665 | 791 | 704 | 791 | 89.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 694 | 791 | 87.7% | 1 | 681 | 791 | 86.1% | 1 | 667 | 791 | 84.3% | 1 | 658 | 791 | 83.2% | 1 | 643 | 791 | 81.3% | 1 |
| 1 | 2 | 1841 | MIRROR LAKE ELEMENTARY | 607 | 773 | 637 | 773 | 82.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 646 | 773 | 83.6% | 1 | 654 | 773 | 84.6% | 1 | 658 | 773 | 85.1% | 1 | 633 | 773 | 81.9% | 1 | 647 | 773 | 83.7% | 1 |
| 1 | 2 | 2671 | NOB HILL ELEMENTARY | 579 | 781 | 526 | 781 | 67.3% | 1 | G | 0 | 0 | 0 | 0 | 0 | 510 | 781 | 65.3% | 1 | 500 | 781 | 64.0% | 1 | 489 | 781 | 62.6% | 1 | 473 | 781 | 60.6% | 1 | 451 | 781 | 57.7% | 1 |
| 1 | 2 | 1191 | NORTH FORK ELEMENTARY | 713 | 713 | 431 | 784 | 55.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 400 | 784 | 51.0% | 1 | 397 | 784 | 50.6% | 1 | 393 | 784 | 50.1% | 1 | 394 | 784 | 50.3% | 1 | 389 | 784 | 49.6% | 1 |
| 1 | 2 | 0041 | NORTH SIDE ELEMENTARY | 608 | 608 | 291 | 669 | 43.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 300 | 669 | 44.8% | 1 | 306 | 669 | 45.7% | 1 | 317 | 669 | 47.4% | 1 | 323 | 669 | 48.3% | 1 | 327 | 669 | 48.9% | 1 |
| 1 | 2 | 1831 | ORIOLE ELEMENTARY | 733 | 733 | 721 | 806 | 89.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 727 | 806 | 90.2% | 1 | 702 | 806 | 87.1% | 1 | 690 | 806 | 85.6% | 1 | 684 | 806 | 84.9% | 1 | 659 | 806 | 81.8% | 1 |
| 1 | 2 | 3761 | PARK LAKES ELEMENTARY | 1,016 | 1,214 | 895 | 1,214 | 73.7% | 1 | P | 0 | 0 | 0 | 0 | 0 | 861 | 1,214 | 70.9% | 1 | 827 | 1,214 | 68.1% | 1 | 791 | 1,214 | 65.2% | 1 | 761 | 1,214 | 62.7% | 1 | 724 | 1,214 | 59.6% | 1 |
| 1 | 2 | 0931 | PETERS ELEMENTARY | 629 | 845 | 558 | 845 | 66.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 554 | 845 | 65.6% | 1 | 536 | 845 | 63.4% | 1 | 517 | 845 | 61.2% | 1 | 503 | 845 | 59.5% | 1 | 484 | 845 | 57.3% | 1 |
| 1 | 2 | 0941 | PLANTATION ELEMENTARY | 814 | 814 | 591 | 895 | 66.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 579 | 895 | 64.7% | 1 | 578 | 895 | 64.6% | 1 | 576 | 895 | 64.4% | 1 | 579 | 895 | 64.7% | 1 | 567 | 895 | 63.4% | 1 |
| 1 | 2 | 1251 | PLANTATION PARK ELEMENTARY | 507 | 579 | 489 | 579 | 84.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 485 | 579 | 83.8% | 1 | 479 | 579 | 82.7% | 1 | 472 | 579 | 81.5% | 1 | 470 | 579 | 81.2% | 1 | 462 | 579 | 79.8% | 1 |
| 1 | 2 | 0151 | RIVERLAND ELEMENTARY | 597 | 633 | 497 | 657 | 75.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 457 | 657 | 69.6% | 1 | 444 | 657 | 67.6% | 1 | 429 | 657 | 65.3% | 1 | 419 | 657 | 63.8% | 1 | 404 | 657 | 61.5% | 1 |
| 1 | 2 | 3701 | ROCK ISLAND ELEMENTARY | 580 | 580 | 530 | 638 | 83.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 494 | 638 | 77.4% | 1 | 497 | 638 | 77.9% | 1 | 499 | 638 | 78.2% | 1 | 506 | 638 | 79.3% | 1 | 500 | 638 | 78.4% | 1 |
| 1 | 2 | 1851 | ROYAL PALM ELEMENTARY | 856 | 892 | 755 | 942 | 80.1% | 1 | G | 0 | 0 | 0 | 0 | 0 | 733 | 942 | 77.8% | 1 | 734 | 942 | 77.9% | 1 | 734 | 942 | 77.9% | 1 | 739 | 942 | 78.5% | 1 | 737 | 942 | 78.2% | 1 |
| 1 | 2 | 3061 | SANDPIPER ELEMENTARY | 909 | 909 | 613 | 1,000 | 61.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 608 | 1,000 | 60.8% | 1 | 597 | 1,000 | 59.7% | 1 | 584 | 1,000 | 58.4% | 1 | 577 | 1,000 | 57.7% | 1 | 563 | 1,000 | 56.3% | 1 |
| 1 | 2 | 3401 | SAWGRASS ELEMENTARY | 1,040 | 1,184 | 865 | 1,184 | 73.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 808 | 1,184 | 68.2% | 1 | 779 | 1,184 | 65.8% | 1 | 750 | 1,184 | 63.3% | 1 | 746 | 1,184 | 63.0% | 1 | 729 | 1,184 | 61.6% | 1 |
| 1 | 2 | 3081 | SILVER RIDGE ELEMENTARY | 882 | 962 | 841 | 970 | 86.7% | 1 | G | 0 | 0 | 0 | 0 | 0 | 822 | 970 | 84.7% | 1 | 782 | 970 | 80.6% | 1 | 741 | 970 | 76.4% | 1 | 705 | 970 | 72.7% | 1 | 663 | 970 | 68.4% | 1 |

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# Broward County Public Schools
## Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 0611 | SUNLAND PARK ELEMENTARY | 480 | 480 | 419 | 528 | 79.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 411 | 528 | 77.8% | 1 | 400 | 528 | 75.8% | 1 | 387 | 528 | 73.3% | 1 | 380 | 528 | 72.0% | 1 | 366 | 528 | 69.3% | 1 |
| 1 | 2 | 0731 | TROPICAL ELEMENTARY | 860 | 932 | 780 | 946 | 82.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 754 | 946 | 79.7% | 1 | 728 | 946 | 77.0% | 1 | 701 | 946 | 74.1% | 1 | 679 | 946 | 71.8% | 1 | 651 | 946 | 68.8% | 1 |
| 1 | 2 | 1621 | VILLAGE ELEMENTARY | 834 | 870 | 678 | 917 | 73.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 667 | 917 | 72.7% | 1 | 687 | 917 | 74.9% | 1 | 707 | 917 | 77.1% | 1 | 731 | 917 | 79.7% | 1 | 749 | 917 | 81.7% | 1 |
| 1 | 2 | 0321 | WALKER ELEMENTARY | 987 | 987 | 461 | 1,086 | 42.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 438 | 1,086 | 40.3% | 1 | 416 | 1,086 | 38.3% | 1 | 398 | 1,086 | 36.6% | 1 | 386 | 1,086 | 35.5% | 1 | 366 | 1,086 | 33.7% | 1 |
| 1 | 2 | 2881 | WELLEBY ELEMENTARY | 647 | 915 | 626 | 915 | 68.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 578 | 915 | 63.2% | 1 | 561 | 915 | 61.3% | 1 | 547 | 915 | 59.8% | 1 | 540 | 915 | 59.0% | 1 | 520 | 915 | 56.8% | 1 |
| 1 | 2 | 0631 | WESTWOOD HEIGHTS ELEMENTARY | 781 | 817 | 522 | 859 | 60.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 482 | 859 | 56.1% | 1 | 459 | 859 | 53.4% | 1 | 434 | 859 | 50.5% | 1 | 415 | 859 | 48.3% | 1 | 390 | 859 | 45.4% | 1 |
| 1 | 2 | 0191 | WILTON MANORS ELEMENTARY | 615 | 615 | 567 | 677 | 83.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 553 | 677 | 81.7% | 1 | 546 | 677 | 80.6% | 1 | 538 | 677 | 79.5% | 1 | 535 | 677 | 79.0% | 1 | 526 | 677 | 77.7% | 1 |
| 2 | 2 | 2611 | BAIR MIDDLE | 1,194 | 1,234 | 705 | 1,313 | 53.7% | 1 | P | 0 | 0 | 0 | 0 | 0 | 663 | 1,313 | 50.5% | 1 | 622 | 1,313 | 47.4% | 1 | 579 | 1,313 | 44.1% | 1 | 542 | 1,313 | 41.3% | 1 | 498 | 1,313 | 37.9% | 1 |
| 2 | 2 | 1071 | DANDY, WILLIAM E. MIDDLE | 1,133 | 1,153 | 659 | 1,246 | 52.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 614 | 1,246 | 49.3% | 1 | 594 | 1,246 | 47.7% | 1 | 553 | 1,246 | 44.4% | 1 | 523 | 1,246 | 42.0% | 1 | 486 | 1,246 | 39.0% | 1 |
| 2 | 2 | 3622 | FALCON COVE MIDDLE | 2,270 | 2,270 | 2,098 | 2,497 | 84.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 2,077 | 2,497 | 83.2% | 1 | 2,036 | 2,497 | 81.5% | 1 | 1,995 | 2,497 | 79.9% | 1 | 1,958 | 2,497 | 78.4% | 1 | 1,916 | 2,497 | 76.7% | 1 |
| 2 | 2 | 3471 | INDIAN RIDGE MIDDLE | 1,718 | 1,975 | 1,837 | 1,975 | 93.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,797 | 1,975 | 91.0% | 1 | 1,775 | 1,975 | 89.9% | 1 | 1,759 | 1,975 | 89.1% | 1 | 1,749 | 1,975 | 88.6% | 1 | 1,736 | 1,975 | 87.9% | 1 |
| 2 | 2 | 1701 | LAUDERDALE LAKES MIDDLE | 929 | 1,226 | 778 | 1,226 | 63.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 774 | 1,226 | 63.1% | 1 | 752 | 1,226 | 61.3% | 1 | 729 | 1,226 | 59.5% | 1 | 711 | 1,226 | 58.0% | 1 | 687 | 1,226 | 56.0% | 1 |
| 2 | 2 | 1391 | LAUDERHILL MIDDLE | 897 | 1,036 | 711 | 1,036 | 68.6% | 1 | G | 0 | 0 | 0 | 0 | 0 | 716 | 1,036 | 69.1% | 1 | 700 | 1,036 | 67.6% | 1 | 678 | 1,036 | 65.4% | 1 | 671 | 1,036 | 64.8% | 1 | 651 | 1,036 | 62.8% | 1 |
| 2 | 2 | 0881 | NEW RIVER MIDDLE | 1,396 | 1,396 | 1,577 | 1,536 | 102.7% | 2 | P | 0 | 0 | 0 | 0 | 0 | 1,577 | 1,536 | 102.7% | 2 | 1,570 | 1,536 | 102.2% | 2 | 1,562 | 1,536 | 101.7% | 2 | 1,559 | 1,536 | 101.5% | 2 | 1,550 | 1,536 | 100.9% | 2 * |
| 2 | 2 | 0701 | PARKWAY MIDDLE | 1,839 | 1,839 | 910 | 2,023 | 45.0% | 1 | P | 0 | 0 | -207 | 0 | 0 | 879 | 2,023 | 43.5% | 1 | 831 | 2,023 | 41.1% | 1 | 789 | 1,817 | 43.4% | 1 | 759 | 1,817 | 41.8% | 1 | 716 | 1,817 | 39.4% | 1 |
| 2 | 2 | 0551 | PLANTATION MIDDLE | 806 | 806 | 561 | 887 | 63.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 538 | 887 | 60.7% | 1 | 522 | 887 | 58.9% | 1 | 509 | 887 | 57.4% | 1 | 502 | 887 | 56.6% | 1 | 488 | 887 | 55.0% | 1 |
| 2 | 2 | 1891 | SEMINOLE MIDDLE | 920 | 1,296 | 1,024 | 1,296 | 79.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,005 | 1,296 | 77.5% | 1 | 975 | 1,296 | 75.2% | 1 | 944 | 1,296 | 72.8% | 1 | 918 | 1,296 | 70.8% | 1 | 886 | 1,296 | 68.4% | 1 |
| 2 | 2 | 0251 | SUNRISE MIDDLE | 1,204 | 1,283 | 1,137 | 1,324 | 85.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,093 | 1,324 | 82.6% | 1 | 1,069 | 1,324 | 80.7% | 1 | 1,031 | 1,324 | 77.9% | 1 | 1,002 | 1,324 | 75.7% | 1 | 966 | 1,324 | 73.0% | 1 |

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Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

* LOS will be met via School Board Policy 8010, Formerly Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
## Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 2 | 3151 | TEQUESTA TRACE MIDDLE | 1,364 | 1,423 | 1,310 | 1,500 | 87.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,294 | 1,500 | 86.3% | 1 | 1,279 | 1,500 | 85.3% | 1 | 1,263 | 1,500 | 84.2% | 1 | 1,252 | 1,500 | 83.5% | 1 | 1,235 | 1,500 | 82.3% | 1 |
| 2 | 2 | 2052 | WESTPINE MIDDLE | 1,290 | 1,290 | 738 | 1,419 | 52.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 706 | 1,419 | 49.8% | 1 | 669 | 1,419 | 47.1% | 1 | 644 | 1,419 | 45.4% | 1 | 618 | 1,419 | 43.6% | 1 | 600 | 1,419 | 42.3% | 1 |
| 3 | 2 | 1741 | ANDERSON, BOYD H. HIGH | 2,853 | 2,853 | 2,286 | 3,138 | 72.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,341 | 3,138 | 74.6% | 1 | 2,336 | 3,138 | 74.4% | 1 | 2,327 | 3,138 | 74.2% | 1 | 2,326 | 3,138 | 74.1% | 1 | 2,303 | 3,138 | 73.4% | 1 |
| 3 | 2 | 3623 | CYPRESS BAY HIGH | 4,625 | 4,744 | 4,585 | 5,088 | 90.1% | 1 | G | 0 | 0 | 0 | 0 | 0 | 4,541 | 5,088 | 89.2% | 1 | 4,525 | 5,088 | 88.9% | 1 | 4,515 | 5,088 | 88.7% | 1 | 4,510 | 5,088 | 88.6% | 1 | 4,496 | 5,088 | 88.4% | 1 |
| 3 | 2 | 0371 | DILLARD 6-12 | 2,576 | 2,576 | 2,030 | 2,834 | 71.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,997 | 2,834 | 70.5% | 1 | 1,978 | 2,834 | 69.8% | 1 | 1,944 | 2,834 | 68.6% | 1 | 1,928 | 2,834 | 68.0% | 1 | 1,898 | 2,834 | 67.0% | 1 |
| 3 | 2 | 0951 | FORT LAUDERDALE HIGH | 2,033 | 2,033 | 2,288 | 2,236 | 102.3% | 2 | P | 0 | 0 | 0 | 0 | 0 | 2,284 | 2,236 | 102.1% | 2 | 2,255 | 2,236 | 100.8% | 2 | 2,229 | 2,236 | 99.7% | 1 | 2,204 | 2,236 | 98.6% | 1 | 2,197 | 2,236 | 98.3% | 1 |
| 3 | 2 | 1901 | PIPER HIGH | 2,381 | 2,619 | 2,266 | 2,619 | 86.5% | 1 | G | 0 | 0 | 0 | 0 | 0 | 2,279 | 2,619 | 87.0% | 1 | 2,246 | 2,619 | 85.8% | 1 | 2,211 | 2,619 | 84.4% | 1 | 2,170 | 2,619 | 82.9% | 1 | 2,146 | 2,619 | 81.9% | 1 |
| 3 | 2 | 1451 | PLANTATION HIGH | 2,601 | 2,601 | 1,702 | 2,861 | 59.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,638 | 2,861 | 57.3% | 1 | 1,568 | 2,861 | 54.8% | 1 | 1,497 | 2,861 | 52.3% | 1 | 1,519 | 2,861 | 53.1% | 1 | 1,559 | 2,861 | 54.5% | 1 |
| 3 | 2 | 2351 | SOUTH PLANTATION HIGH | 2,377 | 2,662 | 2,321 | 2,662 | 87.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,362 | 2,662 | 88.7% | 1 | 2,343 | 2,662 | 88.0% | 1 | 2,342 | 2,662 | 88.0% | 1 | 2,345 | 2,662 | 88.1% | 1 | 2,325 | 2,662 | 87.3% | 1 |
| 3 | 2 | 0211 | STRANAHAN HIGH | 2,325 | 2,325 | 1,308 | 2,558 | 51.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,273 | 2,558 | 49.8% | 1 | 1,251 | 2,558 | 48.9% | 1 | 1,219 | 2,558 | 47.7% | 1 | 1,179 | 2,558 | 46.1% | 1 | 1,168 | 2,558 | 45.7% | 1 |
| 3 | 2 | 2831 | WESTERN HIGH | 3,218 | 3,717 | 3,560 | 3,717 | 95.8% | 1 | G | 0 | 0 | 0 | 0 | 0 | 3,567 | 3,717 | 96.0% | 1 | 3,552 | 3,717 | 95.6% | 1 | 3,535 | 3,717 | 95.1% | 1 | 3,512 | 3,717 | 94.5% | 1 | 3,506 | 3,717 | 94.3% | 1 |
| 1 | 3 | 0341 | BETHUNE, MARY M. ELEMENTARY | 694 | 748 | 398 | 763 | 52.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 398 | 763 | 52.2% | 1 | 389 | 763 | 51.0% | 1 | 378 | 763 | 49.5% | 1 | 373 | 763 | 48.9% | 1 | 361 | 763 | 47.3% | 1 |
| 1 | 3 | 0971 | BOULEVARD HEIGHTS ELEMENTARY | 812 | 812 | 588 | 893 | 65.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 595 | 893 | 66.6% | 1 | 592 | 893 | 66.3% | 1 | 588 | 893 | 65.8% | 1 | 589 | 893 | 66.0% | 1 | 582 | 893 | 65.2% | 1 |
| 1 | 3 | 2961 | CHAPEL TRAIL ELEMENTARY | 838 | 1,054 | 604 | 1,054 | 57.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 559 | 1,054 | 53.0% | 1 | 523 | 1,054 | 49.6% | 1 | 476 | 1,054 | 45.2% | 1 | 458 | 1,054 | 43.5% | 1 | 433 | 1,054 | 41.1% | 1 |
| 1 | 3 | 3741 | COCONUT PALM ELEMENTARY | 820 | 820 | 504 | 902 | 55.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 489 | 902 | 54.2% | 1 | 479 | 902 | 53.1% | 1 | 468 | 902 | 51.9% | 1 | 462 | 902 | 51.2% | 1 | 448 | 902 | 49.7% | 1 |
| 1 | 3 | 0231 | COLBERT ELEMENTARY | 812 | 812 | 634 | 893 | 71.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 627 | 893 | 70.2% | 1 | 633 | 893 | 70.9% | 1 | 639 | 893 | 71.6% | 1 | 622 | 893 | 69.7% | 1 | 622 | 893 | 69.7% | 1 |
| 1 | 3 | 0331 | COLLINS ELEMENTARY | 265 | 371 | 268 | 371 | 72.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 278 | 371 | 74.9% | 1 | 255 | 371 | 68.7% | 1 | 244 | 371 | 65.8% | 1 | 238 | 371 | 64.2% | 1 | 224 | 371 | 60.4% | 1 |
| 1 | 3 | 1211 | COOPER CITY ELEMENTARY | 629 | 701 | 742 | 701 | 105.8% | 2 | P | 0 | 0 | 0 | 0 | 0 | 746 | 701 | 106.4% | 2 | 744 | 701 | 106.1% | 2 | 742 | 701 | 105.8% | 2 | 744 | 701 | 106.1% | 2 | 739 | 701 | 105.4% | 2 |

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FISH as of April 2025

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LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
## Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 3 | 2011 | CORAL COVE ELEMENTARY | 830 | 830 | 442 | 913 | 48.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 419 | 913 | 45.9% | 1 | 397 | 913 | 43.5% | 1 | 374 | 913 | 41.0% | 1 | 356 | 913 | 39.0% | 1 | 330 | 913 | 36.1% | 1 |
| 1 | 3 | 0101 | DANIA ELEMENTARY | 569 | 623 | 461 | 626 | 73.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 467 | 626 | 74.6% | 1 | 479 | 626 | 76.5% | 1 | 478 | 626 | 76.4% | 1 | 473 | 626 | 75.6% | 1 | 476 | 626 | 76.0% | 1 |
| 1 | 3 | 2801 | DAVIE ELEMENTARY | 669 | 741 | 632 | 741 | 85.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 622 | 741 | 83.9% | 1 | 613 | 741 | 82.7% | 1 | 604 | 741 | 81.5% | 1 | 599 | 741 | 80.8% | 1 | 586 | 741 | 79.1% | 1 |
| 1 | 3 | 3751 | DOLPHIN BAY ELEMENTARY | 830 | 830 | 546 | 913 | 59.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 521 | 913 | 57.1% | 1 | 496 | 913 | 54.3% | 1 | 470 | 913 | 51.5% | 1 | 449 | 913 | 49.2% | 1 | 420 | 913 | 46.0% | 1 |
| 1 | 3 | 0721 | DRIFTWOOD ELEMENTARY | 558 | 692 | 462 | 692 | 66.8% | 1 | G | 0 | 0 | 0 | 0 | 0 | 444 | 692 | 64.2% | 1 | 431 | 692 | 62.3% | 1 | 419 | 692 | 60.5% | 1 | 403 | 692 | 58.2% | 1 | 383 | 692 | 55.3% | 1 |
| 1 | 3 | 3191 | EMBASSY CREEK ELEMENTARY | 1,015 | 1,087 | 1,153 | 1,117 | 103.2% | 2 | P | 0 | 0 | 0 | 0 | 0 | 1,115 | 1,117 | 99.8% | 1 | 1,095 | 1,117 | 98.0% | 1 | 1,067 | 1,117 | 95.5% | 1 | 1,088 | 1,117 | 97.4% | 1 | 1,068 | 1,117 | 95.6% | 1 |
| 1 | 3 | 1641 | FAIRWAY ELEMENTARY | 934 | 970 | 512 | 1,027 | 49.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 485 | 1,027 | 47.2% | 1 | 461 | 1,027 | 44.9% | 1 | 437 | 1,027 | 42.6% | 1 | 417 | 1,027 | 40.6% | 1 | 391 | 1,027 | 38.1% | 1 |
| 1 | 3 | 2851 | GRIFFIN ELEMENTARY | 615 | 651 | 556 | 677 | 82.1% | 1 | G | 0 | 0 | 0 | 0 | 0 | 548 | 677 | 80.9% | 1 | 535 | 677 | 79.0% | 1 | 520 | 677 | 76.8% | 1 | 511 | 677 | 75.5% | 1 | 496 | 677 | 73.3% | 1 |
| 1 | 3 | 3131 | HAWKES BLUFF ELEMENTARY | 720 | 1,004 | 646 | 1,004 | 64.3% | 1 | G | 0 | 0 | 0 | 0 | 0 | 626 | 1,004 | 62.4% | 1 | 618 | 1,004 | 61.6% | 1 | 595 | 1,004 | 59.3% | 1 | 586 | 1,004 | 58.4% | 1 | 568 | 1,004 | 56.6% | 1 |
| 1 | 3 | 0121 | HOLLYWOOD CENTRAL ELEMENTARY | 687 | 687 | 311 | 756 | 41.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 301 | 756 | 39.8% | 1 | 292 | 756 | 38.6% | 1 | 282 | 756 | 37.3% | 1 | 277 | 756 | 36.6% | 1 | 266 | 756 | 35.2% | 1 |
| 1 | 3 | 0111 | HOLLYWOOD HILLS ELEMENTARY | 768 | 768 | 644 | 845 | 76.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 619 | 845 | 73.3% | 1 | 595 | 845 | 70.4% | 1 | 570 | 845 | 67.5% | 1 | 550 | 845 | 65.1% | 1 | 524 | 845 | 62.0% | 1 |
| 1 | 3 | 1761 | HOLLYWOOD PARK ELEMENTARY | 593 | 593 | 404 | 652 | 62.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 396 | 652 | 60.7% | 1 | 390 | 652 | 59.8% | 1 | 384 | 652 | 58.9% | 1 | 382 | 652 | 58.6% | 1 | 375 | 652 | 57.5% | 1 |
| 1 | 3 | 0831 | LAKE FOREST ELEMENTARY | 732 | 772 | 582 | 805 | 72.3% | 1 | G | 0 | 0 | 0 | 0 | 0 | 569 | 805 | 70.7% | 1 | 565 | 805 | 70.2% | 1 | 560 | 805 | 69.6% | 1 | 560 | 805 | 69.6% | 1 | 554 | 805 | 68.8% | 1 |
| 1 | 3 | 3591 | LAKESIDE ELEMENTARY | 755 | 755 | 499 | 831 | 60.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 484 | 831 | 58.2% | 1 | 445 | 831 | 53.5% | 1 | 405 | 831 | 48.7% | 1 | 370 | 831 | 44.5% | 1 | 329 | 831 | 39.6% | 1 |
| 1 | 3 | 0531 | MIRAMAR ELEMENTARY | 929 | 929 | 410 | 1,022 | 40.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 387 | 1,022 | 37.9% | 1 | 369 | 1,022 | 36.1% | 1 | 349 | 1,022 | 34.1% | 1 | 335 | 1,022 | 32.8% | 1 | 314 | 1,022 | 30.7% | 1 |
| 1 | 3 | 0461 | OAKRIDGE ELEMENTARY | 605 | 605 | 437 | 666 | 65.6% | 1 | G | 0 | 0 | 0 | 0 | 0 | 441 | 666 | 66.2% | 1 | 438 | 666 | 65.8% | 1 | 434 | 666 | 65.2% | 1 | 435 | 666 | 65.3% | 1 | 430 | 666 | 64.6% | 1 |
| 1 | 3 | 0711 | ORANGE BROOK ELEMENTARY | 830 | 830 | 705 | 913 | 77.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 700 | 913 | 76.7% | 1 | 696 | 913 | 76.2% | 1 | 693 | 913 | 75.9% | 1 | 686 | 913 | 75.1% | 1 | 675 | 913 | 73.9% | 1 |
| 1 | 3 | 3311 | PALM COVE ELEMENTARY | 871 | 911 | 389 | 958 | 40.6% | 1 | G | 0 | 0 | 0 | 0 | 0 | 386 | 958 | 40.3% | 1 | 371 | 958 | 38.7% | 1 | 356 | 958 | 37.2% | 1 | 345 | 958 | 36.0% | 1 | 328 | 958 | 34.2% | 1 |

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Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

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LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
# Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 | | | | | | | Capacity Additions | | | | | 25/26 | | | | 26/27 | | | | 27/28 | | | | 28/29 | | | | 29/30 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Permanent Capacity | Gross Capacity | Benchmark Enrollment | Adopted LOS Capacity | % of LOS Capacity | LOS Capacity Level | LOS Capacity Type PERMANENT / GROSS | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level | Projected Enrollment | LOS Capacity | % of LOS Capacity | LOS Capacity Level |
| 1 | 3 | 3571 | PANTHER RUN ELEMENTARY | 778 | 778 | 345 | 856 | 40.3% | 1 | P | 0 | 0 | 0 | 0 | 0 | 337 | 856 | 39.4% | 1 | 325 | 856 | 38.0% | 1 | 319 | 856 | 37.3% | 1 | 305 | 856 | 35.6% | 1 | 290 | 856 | 33.9% | 1 |
| 1 | 3 | 2071 | PASADENA LAKES ELEMENTARY | 602 | 710 | 486 | 710 | 68.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 484 | 710 | 68.2% | 1 | 473 | 710 | 66.6% | 1 | 451 | 710 | 63.5% | 1 | 445 | 710 | 62.7% | 1 | 450 | 710 | 63.4% | 1 |
| 1 | 3 | 2661 | PEMBROKE LAKES ELEMENTARY | 653 | 697 | 625 | 718 | 87.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 606 | 718 | 84.4% | 1 | 586 | 718 | 81.6% | 1 | 564 | 718 | 78.6% | 1 | 548 | 718 | 76.3% | 1 | 545 | 718 | 75.9% | 1 |
| 1 | 3 | 1221 | PEMBROKE PINES ELEMENTARY | 599 | 687 | 598 | 687 | 87.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 575 | 687 | 83.7% | 1 | 576 | 687 | 83.8% | 1 | 566 | 687 | 82.4% | 1 | 561 | 687 | 81.7% | 1 | 550 | 687 | 80.1% | 1 |
| 1 | 3 | 1631 | PERRY, ANNABEL C. ELEMENTARY | 651 | 858 | 577 | 858 | 67.2% | 1 | G | 0 | 0 | 0 | 0 | 0 | 562 | 858 | 65.5% | 1 | 532 | 858 | 62.0% | 1 | 496 | 858 | 57.8% | 1 | 475 | 858 | 55.4% | 1 | 441 | 858 | 51.4% | 1 |
| 1 | 3 | 2861 | PINES LAKES ELEMENTARY | 837 | 837 | 427 | 921 | 46.4% | 1 | P | 0 | 0 | 0 | 0 | 0 | 409 | 921 | 44.4% | 1 | 396 | 921 | 43.0% | 1 | 384 | 921 | 41.7% | 1 | 375 | 921 | 40.7% | 1 | 356 | 921 | 38.7% | 1 |
| 1 | 3 | 2871 | SEA CASTLE ELEMENTARY | 1,010 | 1,010 | 890 | 1,111 | 80.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 900 | 1,111 | 81.0% | 1 | 902 | 1,111 | 81.2% | 1 | 909 | 1,111 | 81.8% | 1 | 920 | 1,111 | 82.8% | 1 | 924 | 1,111 | 83.2% | 1 |
| 1 | 3 | 1811 | SHERIDAN HILLS ELEMENTARY | 607 | 607 | 409 | 668 | 61.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 396 | 668 | 59.3% | 1 | 380 | 668 | 56.9% | 1 | 374 | 668 | 56.0% | 1 | 356 | 668 | 53.3% | 1 | 338 | 668 | 50.6% | 1 |
| 1 | 3 | 1321 | SHERIDAN PARK ELEMENTARY | 810 | 810 | 477 | 891 | 53.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 455 | 891 | 51.1% | 1 | 440 | 891 | 49.4% | 1 | 424 | 891 | 47.6% | 1 | 413 | 891 | 46.4% | 1 | 396 | 891 | 44.4% | 1 |
| 1 | 3 | 3371 | SILVER LAKES ELEMENTARY | 778 | 778 | 322 | 856 | 37.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 310 | 856 | 36.2% | 1 | 296 | 856 | 34.6% | 1 | 281 | 856 | 32.8% | 1 | 271 | 856 | 31.7% | 1 | 255 | 856 | 29.8% | 1 |
| 1 | 3 | 3491 | SILVER PALMS ELEMENTARY | 816 | 816 | 459 | 898 | 51.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 436 | 898 | 48.6% | 1 | 425 | 898 | 47.3% | 1 | 411 | 898 | 45.8% | 1 | 398 | 898 | 44.3% | 1 | 389 | 898 | 43.3% | 1 |
| 1 | 3 | 3581 | SILVER SHORES ELEMENTARY | 820 | 820 | 333 | 902 | 36.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 324 | 902 | 35.9% | 1 | 309 | 902 | 34.3% | 1 | 293 | 902 | 32.5% | 1 | 282 | 902 | 31.3% | 1 | 265 | 902 | 29.4% | 1 |
| 1 | 3 | 0691 | STIRLING ELEMENTARY | 593 | 767 | 536 | 767 | 69.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 516 | 767 | 67.3% | 1 | 533 | 767 | 69.5% | 1 | 532 | 767 | 69.4% | 1 | 535 | 767 | 69.8% | 1 | 509 | 767 | 66.4% | 1 |
| 1 | 3 | 3661 | SUNSET LAKES ELEMENTARY | 1,300 | 1,300 | 665 | 1,430 | 46.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 636 | 1,430 | 44.5% | 1 | 595 | 1,430 | 41.6% | 1 | 554 | 1,430 | 38.7% | 1 | 518 | 1,430 | 36.2% | 1 | 476 | 1,430 | 33.3% | 1 |
| 1 | 3 | 1171 | SUNSHINE ELEMENTARY | 749 | 749 | 427 | 824 | 51.8% | 1 | G | 0 | 0 | 0 | 0 | 0 | 415 | 824 | 50.4% | 1 | 412 | 824 | 50.0% | 1 | 408 | 824 | 49.5% | 1 | 409 | 824 | 49.6% | 1 | 404 | 824 | 49.0% | 1 |
| 1 | 3 | 0511 | WATKINS ELEMENTARY | 814 | 814 | 390 | 895 | 43.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 371 | 895 | 41.5% | 1 | 358 | 895 | 40.0% | 1 | 345 | 895 | 38.5% | 1 | 336 | 895 | 37.5% | 1 | 322 | 895 | 36.0% | 1 |
| 1 | 3 | 0161 | WEST HOLLYWOOD ELEMENTARY | 597 | 633 | 479 | 657 | 72.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 473 | 657 | 72.0% | 1 | 461 | 657 | 70.2% | 1 | 448 | 657 | 68.2% | 1 | 439 | 657 | 66.8% | 1 | 424 | 657 | 64.5% | 1 |
| 2 | 3 | 1791 | APOLLO MIDDLE | 1,242 | 1,460 | 1,145 | 1,460 | 78.4% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,139 | 1,460 | 78.0% | 1 | 1,124 | 1,460 | 77.0% | 1 | 1,109 | 1,460 | 76.0% | 1 | 1,098 | 1,460 | 75.2% | 1 | 1,101 | 1,460 | 75.4% | 1 |

**Data contained within this Level of Service Plan reflects information available at the time of printing.**

Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

* LOS will be met via School Board Policy 8010, Formerly Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
## Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 3 | 0343 | ATTUCKS MIDDLE | 1,243 | 1,243 | 637 | 1,367 | 46.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 609 | 1,367 | 44.6% | 1 | 589 | 1,367 | 43.1% | 1 | 571 | 1,367 | 41.8% | 1 | 558 | 1,367 | 40.8% | 1 | 545 | 1,367 | 39.9% | 1 |
| 2 | 3 | 0861 | DRIFTWOOD MIDDLE | 1,259 | 1,715 | 951 | 1,715 | 55.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 909 | 1,715 | 53.0% | 1 | 875 | 1,715 | 51.0% | 1 | 833 | 1,715 | 48.6% | 1 | 794 | 1,715 | 46.3% | 1 | 755 | 1,715 | 44.0% | 1 |
| 2 | 3 | 2021 | GLADES MIDDLE | 1,842 | 1,862 | 1,034 | 2,026 | 51.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,013 | 2,026 | 50.0% | 1 | 993 | 2,026 | 49.0% | 1 | 972 | 2,026 | 48.0% | 1 | 956 | 2,026 | 47.2% | 1 | 934 | 2,026 | 46.1% | 1 |
| 2 | 3 | 0481 | MCNICOL MIDDLE | 1,319 | 1,319 | 620 | 1,451 | 42.7% | 1 | P | 0 | 0 | 0 | 0 | 0 | 592 | 1,451 | 40.8% | 1 | 572 | 1,451 | 39.4% | 1 | 550 | 1,451 | 37.9% | 1 | 534 | 1,451 | 36.8% | 1 | 511 | 1,451 | 35.2% | 1 |
| 2 | 3 | 3911 | NEW RENAISSANCE MIDDLE | 1,566 | 1,566 | 1,002 | 1,723 | 58.2% | 1 | P | 0 | 0 | 0 | 0 | 0 | 979 | 1,723 | 56.8% | 1 | 947 | 1,723 | 55.0% | 1 | 915 | 1,723 | 53.1% | 1 | 887 | 1,723 | 51.5% | 1 | 854 | 1,723 | 49.6% | 1 |
| 2 | 3 | 0471 | OLSEN MIDDLE | 1,080 | 1,080 | 600 | 1,188 | 50.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 606 | 1,188 | 51.0% | 1 | 579 | 1,188 | 48.7% | 1 | 574 | 1,188 | 48.3% | 1 | 568 | 1,188 | 47.8% | 1 | 556 | 1,188 | 46.8% | 1 |
| 2 | 3 | 1881 | PINES MIDDLE | 1,769 | 1,769 | 642 | 1,946 | 33.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 656 | 1,946 | 33.7% | 1 | 674 | 1,946 | 34.6% | 1 | 658 | 1,946 | 33.8% | 1 | 630 | 1,946 | 32.4% | 1 | 599 | 1,946 | 30.8% | 1 |
| 2 | 3 | 2571 | PIONEER MIDDLE | 1,185 | 1,541 | 1,451 | 1,541 | 94.2% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,445 | 1,541 | 93.8% | 1 | 1,424 | 1,541 | 92.4% | 1 | 1,406 | 1,541 | 91.2% | 1 | 1,379 | 1,541 | 89.5% | 1 | 1,359 | 1,541 | 88.2% | 1 |
| 2 | 3 | 3331 | SILVER TRAIL MIDDLE | 1,508 | 1,587 | 1,192 | 1,659 | 71.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,154 | 1,659 | 69.6% | 1 | 1,111 | 1,659 | 67.0% | 1 | 1,068 | 1,659 | 64.4% | 1 | 1,029 | 1,659 | 62.0% | 1 | 985 | 1,659 | 59.4% | 1 |
| 2 | 3 | 3001 | YOUNG, WALTER C. MIDDLE | 1,319 | 1,319 | 690 | 1,451 | 47.6% | 1 | P | 0 | 0 | 0 | 0 | 0 | 659 | 1,451 | 45.4% | 1 | 619 | 1,451 | 42.7% | 1 | 579 | 1,451 | 39.9% | 1 | 527 | 1,451 | 36.3% | 1 | 530 | 1,451 | 36.5% | 1 |
| 3 | 3 | 1931 | COOPER CITY HIGH | 2,263 | 2,287 | 2,417 | 2,489 | 97.1% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,386 | 2,489 | 95.9% | 1 | 2,341 | 2,489 | 94.1% | 1 | 2,366 | 2,489 | 95.1% | 1 | 2,330 | 2,489 | 93.6% | 1 | 2,320 | 2,489 | 93.2% | 1 |
| 3 | 3 | 3731 | EVERGLADES HIGH | 2,493 | 2,921 | 1,994 | 2,921 | 68.3% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,964 | 2,921 | 67.2% | 1 | 1,930 | 2,921 | 66.1% | 1 | 1,896 | 2,921 | 64.9% | 1 | 1,854 | 2,921 | 63.5% | 1 | 1,831 | 2,921 | 62.7% | 1 |
| 3 | 3 | 3391 | FLANAGAN, CHARLES W. HIGH | 2,775 | 2,775 | 2,213 | 3,053 | 72.5% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,138 | 3,053 | 70.0% | 1 | 2,018 | 3,053 | 66.1% | 1 | 1,909 | 3,053 | 62.5% | 1 | 1,862 | 3,053 | 61.0% | 1 | 1,852 | 3,053 | 60.7% | 1 |
| 3 | 3 | 0403 | HALLANDALE HIGH | 1,629 | 1,748 | 1,055 | 1,792 | 58.9% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,014 | 1,792 | 56.6% | 1 | 984 | 1,792 | 54.9% | 1 | 954 | 1,792 | 53.2% | 1 | 916 | 1,792 | 51.1% | 1 | 897 | 1,792 | 50.1% | 1 |
| 3 | 3 | 1661 | HOLLYWOOD HILLS HIGH | 2,172 | 2,196 | 1,720 | 2,389 | 72.0% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,716 | 2,389 | 71.8% | 1 | 1,695 | 2,389 | 71.0% | 1 | 1,673 | 2,389 | 70.0% | 1 | 1,644 | 2,389 | 68.8% | 1 | 1,634 | 2,389 | 68.4% | 1 |
| 3 | 3 | 0241 | MCARTHUR HIGH | 2,128 | 2,294 | 1,868 | 2,341 | 79.8% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,856 | 2,341 | 79.3% | 1 | 1,845 | 2,341 | 78.8% | 1 | 1,833 | 2,341 | 78.3% | 1 | 1,814 | 2,341 | 77.5% | 1 | 1,813 | 2,341 | 77.4% | 1 |
| 3 | 3 | 1751 | MIRAMAR HIGH | 2,553 | 2,553 | 1,965 | 2,808 | 70.0% | 1 | P | 0 | 0 | 0 | 0 | 0 | 1,968 | 2,808 | 70.1% | 1 | 1,975 | 2,808 | 70.3% | 1 | 1,927 | 2,808 | 68.6% | 1 | 1,902 | 2,808 | 67.7% | 1 | 1,899 | 2,808 | 67.6% | 1 |
| 3 | 3 | 0171 | SOUTH BROWARD HIGH | 2,297 | 2,297 | 2,372 | 2,527 | 93.9% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,318 | 2,527 | 91.7% | 1 | 2,297 | 2,527 | 90.9% | 1 | 2,274 | 2,527 | 90.0% | 1 | 2,245 | 2,527 | 88.8% | 1 | 2,233 | 2,527 | 88.4% | 1 |

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Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

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P - Permanent Capacity
G - Gross Capacity

# Broward County Public Schools
# Level of Service Plan for Capital Planning

| Type | Area | Loc# | School | 24/25 Permanent Capacity | 24/25 Gross Capacity | 24/25 Benchmark Enrollment | 24/25 Adopted LOS Capacity | 24/25 % of LOS Capacity | 24/25 LOS Capacity Level | 24/25 LOS Capacity Type PERMANENT / GROSS | Capacity Additions 25/26 | Capacity Additions 26/27 | Capacity Additions 27/28 | Capacity Additions 28/29 | Capacity Additions 29/30 | 25/26 Projected Enrollment | 25/26 LOS Capacity | 25/26 % of LOS Capacity | 25/26 LOS Capacity Level | 26/27 Projected Enrollment | 26/27 LOS Capacity | 26/27 % of LOS Capacity | 26/27 LOS Capacity Level | 27/28 Projected Enrollment | 27/28 LOS Capacity | 27/28 % of LOS Capacity | 27/28 LOS Capacity Level | 28/29 Projected Enrollment | 28/29 LOS Capacity | 28/29 % of LOS Capacity | 28/29 LOS Capacity Level | 29/30 Projected Enrollment | 29/30 LOS Capacity | 29/30 % of LOS Capacity | 29/30 LOS Capacity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | 3 | 3971 | WEST BROWARD HIGH | 2,762 | 2,762 | 2,543 | 3,038 | 83.7% | 1 | P | 0 | 0 | 0 | 0 | 0 | 2,513 | 3,038 | 82.7% | 1 | 2,491 | 3,038 | 82.0% | 1 | 2,467 | 3,038 | 81.2% | 1 | 2,437 | 3,038 | 80.2% | 1 | 2,424 | 3,038 | 79.8% | 1 |
| 6 | 3 | 0131 | GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 | 1,500 | 1,615 | 1,267 | 1,650 | 76.8% | 1 | G | 0 | 0 | 0 | 0 | 0 | 1,222 | 1,650 | 74.1% | 1 | 1,203 | 1,650 | 72.9% | 1 | 1,177 | 1,650 | 71.3% | 1 | 1,167 | 1,650 | 70.7% | 1 | 1,143 | 1,650 | 69.3% | 1 |



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FISH as of April 2025

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LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity



## ALLOCATION OF RESOURCES

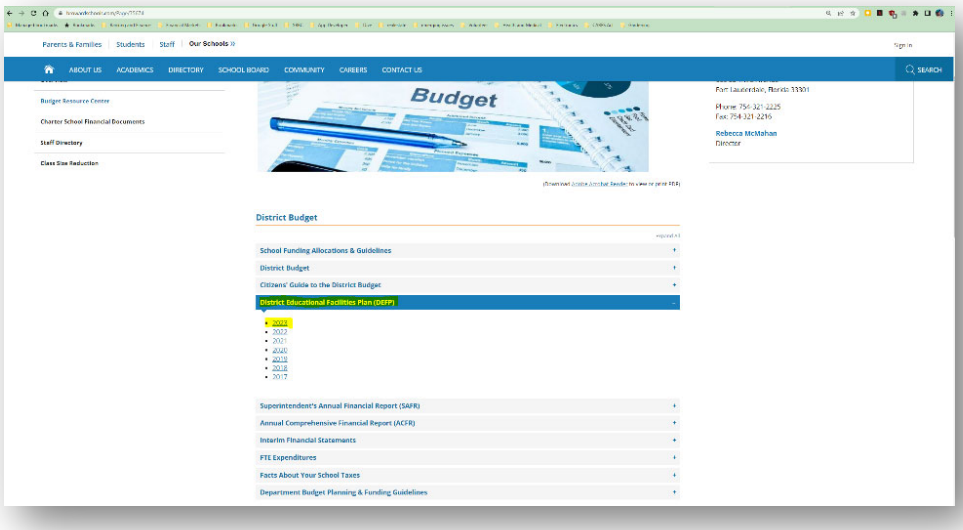
**(CCC Settlement Agreement - Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

The Adopted District Educational Facilities Plan is available on the District's Website

https://www.browardschools.com/Page/35674



## 10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

This 5-year capital plan includes funding for a long-range facility plan that identifies capital needs that can be prioritized and will serve to update the 10 and 20 year plan.



District Educational Facilities Plan

# Capital Funds Reserve Activity

## Capital Funds - Unallocated Reserve

| Date | Item | Location | Description | Reserve Activity |
|---|---|---|---|---|
| **7/23/2024** | | | **FY25 Beginning Balance (from Adopted DEFP 9/4/24 )** | **$ 83,930,708** |
| | | | | |
| **Previously Approved FY25 Board Items with Budget Impacts** | | | | |
| 7/23/2024 | JJ-8 | Coral Springs MS | Approve Change Order #3 and Additional Funding Request | (1,725,000) |
| 8/21/2024 | JJ-1 | Oakridge ES | Approve additional funding in the amount of $155,843, and approve Change Order #2. District 1. | (155,843) |
| 8/21/2024 | JJ-5 | Westchester ES | Approve additional funding in the amount of $28,042 and approve Change Order 8. District 4. | (28,042) |
| 8/21/2024 | JJ-10 | Coral Springs MS | Approve the Fourth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida, and Rodriguez Architects, Inc. District 4. GCO No. 202500040. | (60,700) |
| 8/21/2024 | JJ-13 | Collins ES | Approve the additional funding request of $176,029 for Collins Elementary School. District 1. | (176,029) |
| 8/21/2024 | JJ-15 | Tropical ES | Approve the additional funding request of $50,000 for Tropical Elementary School. District 6. | (50,000) |
| 9/10/2024 | JJ-5 | Park Trails ES | Approve the additional funding request of $150,000 to replace the existing switchgear at Meadowbrook Elementary School. District 3. | (150,000) |
| 9/10/2024 | JJ-9 | Boyd Anderson HS | Approve Change Order #1 in the amount of $129,464.35 which includes an additional funding request in the amount of $29,695. District 4. | (29,695) |
| 9/10/2024 | JJ-12 | Nob Hill ES | Approve the Fourth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida, and The Tamara Peacock Company Architects of Florida, Inc. District 6. | (16,500) |
| 9/10/2024 | JJ-15 | Meadowbrook ES | Approve additional funding in the amount of $15,368 and approve Change Order #6. District 5. | (15,368) |
| 9/10/2024 | OO-14 | Districtwide | Approve Additional Spending Authority of $211,000 for the Invitation to Bid (ITB) ITB24-247 - Metal Detectors awarded to Communications Technologies, Inc. District-wide. | (211,000) |
| 10/15/2024 | JJ-3 | McFatter Technical | Approve additional funding in the amount of $560,000 and approve Change Order #7 in the amount of $924,199, granting 268 additional calendar days. District 6. | (560,000) |
| 10/15/2024 | JJ-7 | North Side ES | Approve $70,000 in additional funding for the replacement of Project Consultant,ACAI Associates, Inc., on the North Side Elementary School SMART Program Renovations Project. District 3. | (70,000) |
| 10/15/2024 | JJ-8 | Sandpiper ES | Approve the additional funding request of $40,000 for Sandpiper Elementary School. District 6. | (40,000) |
| 11/13/2024 | JJ-15 | Collins ES | Approve the additional funding request of $40,000 for Collins Elementary School. District 1. | (40,000) |
| 11/13/2024 | JJ-9 | Eagle Point ES | Approve additional funding in the amount of $195,701.92, and approve Change Order #11. District 6. | (195,702) |

District Educational Facilities Plan

## Capital Funds Reserve Activity

### Capital Funds - Unallocated Reserve

| Date | Item | Location | Description | Reserve Activity |
|---|---|---|---|---|
| 11/13/2024 | JJ-4 | Harbordale ES | Approve additional funding in the amount of $17,300 and approve Change Order #3 in the amount of $39,483.22. District 3. | (17,300) |
| 11/13/2024 | JJ-16 | Seagull Alternative HS | Approve the additional funding request of $300,000 for Seagull Alternative High School. District 3. | (300,000) |
| 11/13/2024 | JJ-14 | Sheridan Technical College | Approve GMP Amendment 1 to the Construction Services Agreement (Construction Manager at Risk) with D. Stephenson Construction, Inc. to establish $16,713,695 as the Guaranteed Maximum Price, and approve the request for additional funding in the amount of $4,510,000. District 1. | (4,510,000) |
| 12/17/2024 | FF-1 | Classroom FF&E | Approve the additional funding request of $500,000 for classroom FF&E. District-wide. | (500,000) |
| 12/17/2024 | FF-1 | Custodial Equipment | Approve the additional funding request of $500,000 for custodial equipment. District-wide. | (500,000) |
| 12/17/2024 | FF-1 | Park Ridge ES HVAC | Approve the additional funding request of $1,600,000 for Park Ridge ES. District 7. | (1,600,000) |
| 12/17/2024 | FF-1 | Portables Demolition | Approve the additional funding request of $197,400 for the demolition of portables. District-wide. | (197,400) |
| 12/17/2024 | FF-1 | Districtwide | Approve the additional funding request of $750,000 for ADA Improvements. | (750,000) |
| 12/17/2024 | FF-1 | Districtwide | Capital Budget Amendment #1<br>SMART Projects Closeouts | 1,907,692 |
| 12/17/2024 | FF-1 | Districtwide | Capital Budget Amendment #1<br>DEFP Projects Closeouts | 423,088 |
| 12/17/2024 | JJ-12 | Driftwood MS - SMART Program Renovations | Approve the additional funding request of $200,000 for Driftwood MS. District 1. | (200,000) |
| 12/17/2024 | JJ-16 | Oakridge ES - SMART GOB Renovations | Approve the additional funding request of $23,130 for Oakridge ES. District 1. | (126,000) |
| 12/17/2024 | JJ-17 | Piper HS - SMART Program Renovations | Approve the additional funding request of $48,945 for Piper HS. District 5. | (23,130) |
| 12/17/2024 | JJ-15 | McFatter Technical College & HS - SMART Program Renovations | Approve the additional funding request of $126,000 for McFatter Technical College & HS. District 6. | (48,945) |
| 12/17/2024 | JJ-18 | Plantation MS - SMART Electrical Improvements | Approve the additional funding request of $1,240,000 for Plantation MS. District 5. | (1,240,000) |
| 12/17/2024 | JJ-25 | Royal Palm STEM | Approve additional funding in the amount of $60,044 and approve Change Order #7 in the amount of $288,470.18, which includes 1,486 days. District 5. | (60,044) |
| 12/17/2024 | JJ-29 | Bright Horizons Center | Approve the additional funding request of $21,404 for Bright Horizons Center. District 7. | (21,404) |
| 12/17/2024 | OO-13 | Districtwide | Approve the additional funding request of $5,111,250 for School Emergency Panic Alert System. | (5,111,250) |

District Educational Facilities Plan

## Capital Funds Reserve Activity

### Capital Funds - Unallocated Reserve

| Date | Item | Location | Description | Reserve Activity |
|---|---|---|---|---|
| 1/22/2025 | JJ-1 | Sea Castle Elementary | Approve additional funding in the amount of $55,000 and approve Change Order #2 in the amount of $133,761.57. District 2. | (55,000) |
| 1/22/2025 | JJ-8 | Lauderdale Manors ELC | Approve the Fourth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida and CSA Central Inc, District 5. GCO No. 202500441 | (60,000) |
| 1/22/2025 | JJ-10 | Forest Glen Middle | Approve the additional funding request of $150,000 for HVAC improvements at Forest Glen Middle School. District 4. | (150,000) |
| 1/22/2025 | JJ-11 | Deerfield Beach Elementary | Approve the additional funding request of $205,000 to furnish and install an aluminum-covered walkway at Deerfield Beach Elementary. District 7, | (205,000) |
| 1/22/2025 | JJ-12 | Seagull Alternative HS | Approve the additional funding request of $35,000 for Seagull Alternative High. District 3. | (35,000) |
| 2/19/2025 | #1 | Districtwide | Approve additional funding in the amount of $19,910,518 for transfer to General Fund for bus driver salaries. | (19,910,518) |
| 2/19/2025 | | Districtwide | Capital Budget Amendment #2<br>SMART Projects Closeouts | 1,250,002 |
| 2/19/2025 | JJ-5 | Lloyd Estates Elementary | Approve additional funding in the amount of $389,975 and approve Change Order #3 in the amount of $389,974.27. District 3. | (389,975) |
| 2/19/2025 | JJ-7 | Harbordale Elementary | Approve additional funding and approve Change Order #4 in the amount of $9,603 and granting 109 additional calendar days. District 3. | (9,603) |
| 2/19/2025 | JJ-8 | Coral Springs Middle | Approve additional funding in the amount of $52,000 and approve Change Order #5 in the amount of $64,583.86. District 4. | (52,000) |
| 2/19/2025 | JJ-10 | Piper High | Approve additional funding in the amount of $14,464 and approve Change Order #9 in the amount of $14,463.39. District 5. | (14,464) |
| 2/19/2025 | JJ-12 | William Dandy Middle | Approve the additional funding request of $170,400 to complete the fire sprinkler scope of work as a separate Construction Services Minor Project at William E. Dandy Middle School. District 5. | (170,400) |
| 3/11/2025 | JJ-4 | Maplewood Elementary | Approve additional funding in the amount of $12,000 and approve Change Order #10 in the amount of $52,142.71. District 4. | (12,000) |
| 3/11/2025 | JJ-6 | Piper High | Approve additional funding in the amount of $11,515 and approve Change Order #10 in the amount of $11,514.23. District 5. | (11,515) |
| 3/11/2025 | JJ-10 | Seagull Alternative HS | Approve the additional funding request of $30,000 for Seagull Alternative High School. District 3. | (30,000) |

District Educational Facilities Plan

## Capital Funds Reserve Activity

### Capital Funds - Unallocated Reserve

| Date | Item | Location | Description | Reserve Activity |
|---|---|---|---|---|
| 3/11/2025 | JJ-13 | Lloyd Estates Elementary | Approve additional funding in the amount of $43,381 and approve Change Oder #4 in the amount of $43,380.42. District 3. | (43,381) |
| 3/11/2025 | JJ-16 | Piper High | Approve the additional funding request of $2,750,826 to complete life safety repairs at South Broward High School. District 1. | (2,750,826) |
| 3/11/2025 | | Districtwide | Projects Closeout Savings | 1,128,234 |
| 4/15/2025 | JJ-1 | Coral Springs Pre K-8 | Approve additional funding in the amount of $35,000 and approve Change Order #1 in the amount of $115,782.25. District 4. | (35,000) |
| 4/15/2025 | JJ-2 | Dillard Elementary | Approve additional funding in the amount of $39,345, and approve Change Order #1 in the amount of $222,909.82 granting 734 additional calendar days. District 5. | (39,345) |
| 4/15/2025 | JJ-8 | Lloyd Estates Elementary | Approve additional funding in the amount of $5,997 and approve Change Order #5 in the amount of $5,996.21. District 3. | (5,997) |
| 4/15/2025 | JJ-10 | C. Robert Markham Elementary | Approve Change Order #8 for a CREDIT in the amount of ($1,293,122.07). District 7. | 1,293,122 |
| 4/15/2025 | JJ-11 | Westchester Elementary | Approve additional funding in the amount of $1,545, and approve Change Order #9 in the amount of $1,544.40. District 4. | (1,545) |
| 4/15/2025 | JJ-14 | South Broward High | Approve additional funding in the amount of $30,000 and Change Order #14 in the amount of $17.916.78. District 1. | (30,000) |
| 4/15/2025 | JJ-15 | Dania Elementary | Approve the additional funding request of $335,000 to proceed with the demolition of Building 2 at Dania Elementary. District 1. | (335,500) |
| 4/15/2025 | JJ-16 | Pasadena Lakes Elementary | Approve the funding request of $770,000 to proceed with the installation of rooftop air conditioning equipment at Pasadena Lakes Elementary School. District 1. | (770,000) |
| 4/15/2025 | JJ-17 | Plantation High | Approve the additional funding request of $170,000 to proceed with the building guardrail replacement at Plantation High School. District 5. | (170,000) |
| 4/15/2025 | JJ-18 | Village Elementary | Approve the additional funding request of $135,000 to proceed with the building guardrail replacement at Village Elementary School. District 5. | (135,000) |
| 4/15/2025 | JJ-24 | Lyons Creek Middle | Approve the Lyons Creek Middle School Traffic Improvement Agreement between the SBBC and the City of Coconut Creek, Florida, to switch the current parent and bus loop locations at the school site. | (1,465,000) |

District Educational Facilities Plan

# Capital Funds Reserve Activity

## Capital Funds - Unallocated Reserve

| Date | Item | Location | Description | Reserve Activity |
|---|---|---|---|---|
| 4/15/2025 | JJ-35 | Piper High | Approve additional funding in the amount of $89,511 and approve Change Order #11 in the amount of $89,510.65. District 5. | (89,511) |
| 4/15/2025 | JJ-36 | Marjory Stoneman Douglas HS | Approve the funding request of $4,260,000 to proceed with an HVAC Construction Services Minor Project at Marjory Stoneman Douglas High School. District 4. | (4,260,000) |
| 4/15/2025 | | Districtwide | Projects Closeout Savings | 868,458 |
| 5/13/2025 | JJ-4 | Banyan Elementary | Approve additional funding in the amount of $31,642 and approve Change Order #5 in the amount of $31,641.04. District 5. | (31,642) |
| 5/13/2025 | JJ-22 | Broadview Elementary | Approve additional funding in the amount of $33,266, Change Order #6 in the amount of $54,997 and grant 243 additional calendar days. District 4. | (33,266) |
| 5/13/2025 | JJ-6 | Coral Springs Pre K-8 | Approve additional funding in the amount of $20,129 and approve Change Order #2 in the amount of $20,128.19. District 4. | (20,129) |
| 5/13/2025 | JJ-14 | Fort Lauderdale High | Approve the funding request of $1,367,000 to enclose both exterior stairwells on Building 21 at Fort Lauderdale High School. District 3. | (1,367,000) |
| 5/13/2025 | JJ-26 | Lauderhill 6-12 | Approve the request of $300,000 in additional funding to complete the remaining SMART scope as Construction Services Minor Projects at Lauderhill 6-12 STEM-MED Magnet School. District 5. | (300,000) |
| 5/13/2025 | JJ-21 | Park Trails Elementary | Approve additional funding in the amount of $5,976 and approve Change Order #2 in the amount of $5,975.77. District 4. | (5,976) |
| 5/13/2025 | JJ-10 | Westchester Elementary | Approve the Fifth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida, and Florida International Consulting Engineers Design, Inc. District 4. | (24,763) |
| 5/13/2025 | | Districtwide | Projects Closeout Savings | 4,040,408 |
| 6/17/2025 | JJ-1 | Park Trails Elementary | Approve additional funding in the amount of $24,145 and approve Change Order #3 in the amount of $24,145. District 4. | (24,145) |
| 6/17/2025 | JJ-13 | Quiet Waters Elementary | Approve additional funding in the amount of $125,000 and Change Order #3 in the amount of $235,387.43. District 7. | (125,000) |
| 6/17/2025 | JJ-14 | Horizon Elementary | Approve additional funding in the amount of $6,000 and approve Change Order #7 in the amount of $11,322.75. District 5. | (6,000) |
| 6/17/2025 | | Districtwide | Projects Closeout Savings | 1,385,330 |
| 6/30/2025 | | Districtwide | Year-End Revenue Recognition (Projected) | 3,237,811 |
| | | | | |
| | | | **FY25 Year End Capital Fund Reserve Balance** | **$ 47,561,000** |



# SMART Program Financial Closeout
# for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program P.002814 | 380,500 | 300,000 | 680,500 | 454,147 | 226,353 |
| Annabel C. Perry Pre K-8 - SMART GOB Renovations P.001728 | 3,065,000 | 1,860,674 | 4,925,674 | 4,850,357 | 75,317 |
| Annabel C. Perry Pre K-8 -School Choice Year 1 P.001766 | 100,000 | 0 | 100,000 | 99,996 | 4 |
| Atlantic Technical College & Technical HS- School Choice Year 2 P.001789 | 100,000 | 0 | 100,000 | 99,996 | 4 |
| Atlantic Technical College, Arthur Ashe, Jr. Campus - School Choice Year 1 P.001693 | 100,000 | 0 | 100,000 | 99,827 | 173 |
| Attucks MS - Roofing Building 8 SMART Program P.001633 | 1,201,000 | 182,125 | 1,383,125 | 1,315,566 | 67,559 |
| Attucks MS - School Choice Year 1 P.001709 | 100,000 | 0 | 100,000 | 99,980 | 20 |
| Bair MS - School Choice Enhancement Project - Year 4 P.002228 | 100,000 | 0 | 100,000 | 99,955 | 45 |
| Banyan ES - School Choice Year 1 P.001767 | 100,000 | 10,245 | 110,245 | 110,243 | 2 |
| Bayview ES - GOB Renovations P.001786 | 1,742,000 | 946,739 | 2,688,739 | 2,556,281 | 132,458 |
| Bayview ES - School Choice Enhancement Project - Year 3 P.002172 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Beachside Montessori Village -School Choice Year 1 P.001742 | 100,000 | 0 | 100,000 | 99,969 | 31 |
| Bennett ES - School Choice Enhancement Project - Year 5 P.002381 | 100,000 | 0 | 100,000 | 99,752 | 248 |
| Blanche Ely HS - School Choice Enhancement Project - Year 1 P.002230 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Blanche Ely HS - Weight Room Renovations - SMART Program P.001931 | 121,000 | 0 | 121,000 | 117,354 | 3,646 |
| Boulevard Heights ES - School Choice Enhancement Project - Year 4 P.002216 | 100,000 | 0 | 100,000 | 99,942 | 58 |
| Boulevard Heights ES - SMART Program Renovations P.002065 | 3,790,000 | 2,265,165 | 6,055,165 | 5,885,613 | 169,552 |
| Boyd Anderson HS - SMART Media Ctr Remodeling | 2,018,340 | 0 | 2,018,340 | 1,570,301 | 448,039 |
| Boyd Anderson HS - SMART Weight Room Renovations P.002024 | 121,000 | 0 | 121,000 | 120,691 | 309 |
| Boyd H. Anderson HS - School Choice Enhancement Project - Year 3 P.002176 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Bright Horizons Center - School Choice Enhancement Project - Year 4 P.002214 | 100,000 | 0 | 100,000 | 99,983 | 17 |
| Broward Estates ES - School Choice Enhancement P.002931 | 100,000 | 0 | 100,000 | 99,613 | 387 |
| C. Robert Markham ES - School Choice Enhancement Project - Year 4 P.002227 | 100,000 | 0 | 100,000 | 99,930 | 70 |
| Castle Hill Annex - School Choice Enhancement P.002356 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Castle Hill ES - School Choice Enhancement Project Year 1 P.001910 | 100,000 | 0 | 100,000 | 99,276 | 724 |
| Castle Hill ES - SMART Program Renovations P.001661 | 2,109,000 | 1,669,091 | 3,778,091 | 3,742,032 | 36,059 |
| Central Park ES - School Choice Year 2 P.001894 | 100,000 | 0 | 100,000 | 99,816 | 184 |
| Challenger ES - School Choice Enhancement Project - Year 4 P.002276 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Chapel Trail ES - School Choice Enhancement Project - Year 2 P.001853 | 100,000 | 0 | 100,000 | 99,979 | 21 |
| Charles Drew ES - School Choice Enhancement Project - Year 1 P.002124 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Charles Drew Family Resource Center - School Choice Enhancement Project - Year 3 P.002029 | 100,000 | 0 | 100,000 | 99,841 | 159 |
| Charles W. Flanagan HS - School Choice Enhancement P.002432 | 100,000 | 0 | 100,000 | 99,991 | 9 |
| Charles W. Flanagan HS - SMART Weight Room Renovations P.002057 | 121,000 | 0 | 121,000 | 120,967 | 33 |

# SMART Program Financial Closeout
# for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Coconut Creek ES - Building Renovations P.001413 | 4,527,618 | 384,828 | 4,912,446 | 4,912,446 | 0 |
| Coconut Creek ES - School Choice Year 1 P.001720 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Coconut Creek ES - SMART Building Renovations | 4,527,618 | 517,143 | 5,044,761 | 4,912,446 | 132,315 |
| Coconut Creek HS - School Choice Enhancement Project - Year 2 P.002174 | 100,000 | 0 | 100,000 | 99,990 | 10 |
| Coconut Creek HS - SMART Weight Room Renovations P.002019 | 121,000 | 0 | 121,000 | 120,534 | 466 |
| Coconut Palm ES - School Choice Year 1 P.001812 | 100,000 | 0 | 100,000 | 99,950 | 50 |
| Colbert Museum Magnet - School Choice Enhancement Project - Year 1 P.002035 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| Colbert Museum Magnet - SMART Program Renovations P.001937 | 756,000 | 1,016,234 | 1,772,234 | 1,521,724 | 250,510 |
| Colbert Museum Magnet - SMART Program Renovations P.001937 | 756,000 | 750,211 | 1,506,211 | 1,506,211 | 0 |
| Collins ES - School Choice Enhancement Project - Year 4 P.002213 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Cooper City ES - School Choice Enhancement Project - Year 4 P.002336 | 100,000 | 0 | 100,000 | 99,872 | 128 |
| Cooper City HS - School Choice Enhancement Project - Year 5 P.002475 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Cooper City HS - SMART Weight Room Renovations P.002137 | 121,000 | 0 | 121,000 | 121,000 | 0 |
| Coral Cove ES - School Choice Enhancement Project - Year 1 P.001854 | 100,000 | 0 | 100,000 | 99,963 | 37 |
| Coral Cove ES - SMART HVAC Improvements P.002122 | 148,000 | 0 | 148,000 | 34,296 | 113,704 |
| Coral Glades HS - School Choice Enhancement Project - Year 5 P.002447 | 100,000 | 0 | 100,000 | 99,995 | 5 |
| Coral Glades HS - SMART Weight Room Renovations P.002138 | 121,000 | 0 | 121,000 | 120,980 | 20 |
| Coral Park ES - School Choice Year 1 P.001764 | 100,000 | 0 | 100,000 | 99,989 | 11 |
| Coral Park ES - SMART Program Renovations P.002045 | 1,681,000 | (348,550) | 1,332,450 | 1,189,770 | 142,680 |
| Coral Springs HS - SMART Weight Room Renovation P.002018 | 121,000 | 0 | 121,000 | 113,224 | 7,776 |
| Coral Springs HS - School Choice Year 2 P.001768 | 100,000 | 0 | 100,000 | 99,876 | 124 |
| Coral Springs MS - School Choice Enhancement Project - Year 4 P.002239 | 100,000 | 0 | 100,000 | 99,522 | 478 |
| Coral Springs Pre K-8 - School Choice Enhancement Project - Year 5 P.002539 | 100,000 | 0 | 100,000 | 99,889 | 111 |
| Country Hills ES - School Choice Enhancement Project - Year 5 P.002401 | 100,000 | 0 | 100,000 | 99,997 | 3 |
| Croissant Park ES - School Choice Enhancement Project - Year 5 P.002389 | 100,000 | 0 | 100,000 | 99,801 | 199 |
| Cross Creek School - School Choice Enhancement Project - Year 5 P.002689 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Crystal Lake MS - School Choice Enhancement Project - Year 5 P.002463 | 100,000 | 0 | 100,000 | 99,910 | 90 |
| Cypress Bay HS - SMART Portable Demolitions P.002909 | 627,000 | 0 | 627,000 | 627,000 | 0 |
| Cypress Bay HS - SMART Weight Room Renovations P.002020 | 121,000 | 0 | 121,000 | 121,000 | 0 |
| Cypress ES - School Choice Year 1 P.001762 | 100,000 | 5,918 | 105,918 | 105,914 | 4 |
| Cypress ES - SMART Building Renovations P.001412 | 3,299,167 | 452,897 | 3,752,064 | 3,752,064 | 0 |
| Cypress Run Educational Center - SMART HVAC Improvements P.002120 | 77,000 | 0 | 77,000 | 58,814 | 18,186 |
| Cypress Run Educational Center -School Choice Year 1 P.001760 | 100,000 | 0 | 100,000 | 99,994 | 6 |

# SMART Program Financial Closeout
# for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Dania ES - School Choice Enhancement Project - Year 5 P.002493 | 100,000 | 0 | 100,000 | 99,931 | 69 |
| Davie ES - School Choice Enhancement Project - Year 3 P.002182 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Davie ES- SMART Program Renovations P.001899 | 2,876,000 | 2,220,700 | 5,096,700 | 4,783,667 | 313,033 |
| Deerfield Beach ES - School Choice Enhancement Project - Year 1 P.001960 | 100,000 | 0 | 100,000 | 99,997 | 3 |
| Deerfield Beach HS - School Choice Enhancement Project - Year 5 P.002433 | 100,000 | 0 | 100,000 | 99,928 | 72 |
| Deerfield Beach HS - SMART Weight Room Renovations P.002157 | 121,000 | 0 | 121,000 | 119,624 | 1,376 |
| Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program P.002849 | 1,330,000 | 105,000 | 1,435,000 | 1,001,067 | 433,933 |
| Deerfield Beach MS - School Choice Enhancement Project - Year 5 P.002393 | 100,000 | 0 | 100,000 | 99,997 | 3 |
| Deerfield Park ES - School Choice Enhancement Project - Year 4 P.002314 | 100,000 | 0 | 100,000 | 99,995 | 5 |
| Dillard 6-12 School - School Choice Enhancement Project - Year 1 P.002078 | 100,000 | 0 | 100,000 | 99,929 | 71 |
| Dillard 6-12 School - SMART Weight Room Renovations P.001930 | 121,000 | | 121,000 | 121,000 | 0 |
| Dillard ES - School Choice Enhancement Project - Year 4 P.002269 | 100,000 | 0 | 100,000 | 99,965 | 35 |
| Discovery ES - School Choice Year 1 P.001769 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Discovery ES - SMART HVAC Improvements P.002118 | 150,000 | 0 | 150,000 | 54,680 | 95,320 |
| Districtwide - Charter School Technology | 12,000,000 | 0 | 12,000,000 | 10,344,889 | 1,655,111 |
| Districtwide - Close Computer Gap | 42,325,000 | 0 | 42,325,000 | 42,305,495 | 19,505 |
| Districtwide - IT Infrastructure | 15,507,000 | 0 | 15,507,000 | 11,073,626 | 4,433,374 |
| Districtwide - Modular Swing Space Pilot Program | | 2,812,259 | 2,812,259 | 2,429,194 | 383,065 |
| Districtwide - SMART Art Equipment Kiln Program | 392,000 | 0 | 392,000 | 389,347 | 2,653 |
| Districtwide - SMART Music Equipment | 19,200,000 | (1,300,000) | 17,900,000 | 17,643,060 | 256,940 |
| Districtwide - SMART Theater Equipment | 1,300,000 | 0 | 1,300,000 | 1,025,144 | 274,856 |
| Districtwide - Wireless Network/CAT6 | 20,028,000 | 0 | 20,028,000 | 14,173,352 | 5,854,648 |
| Dolphin Bay ES - School Choice Enhancement Project - Year 1 P.001958 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations | 1,061,000 | 0 | 1,061,000 | 980,695 | 80,305 |
| Dr. Martin Luther King Jr. Montessori Academy - School Choice Y-1 P.001802 | 100,000 | 0 | 100,000 | 99,997 | 3 |
| Driftwood ES - School Choice Enhancement - Year 5 P.002875 | 100,000 | | 100,000 | 99,654 | 346 |
| Eagle Point ES - School Choice Year 1 P.001708 | 100,000 | 0 | 100,000 | 99,889 | 111 |
| Eagle Ridge ES - AC in Elec Rm 327 INACTIVE P.002704 | 0 | 0 | 0 | 0 | 0 |
| Eagle Ridge ES - SMART GOB Renovations P.001722 | 2,259,000 | 1,047,383 | 3,306,383 | 3,220,558 | 85,825 |
| Embassy Creek ES - School Choice Enhancement Project - Year 3 P.001994 | 100,000 | 0 | 100,000 | 99,991 | 9 |
| Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468 | 100,000 | 0 | 100,000 | 99,884 | 116 |
| Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468 | 100,000 | (116) | 99,884 | 99,884 | 0 |
| Everglades ES - School Choice Enhancement Project - Year 1 P.001976 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Everglades HS - School Choice Enhancement Project - Year 1 P.002139 | 100,000 | 0 | 100,000 | 99,983 | 17 |
| Everglades HS - SMART Program Renovations P.001985 | 3,669,000 | 2,643,127 | 6,312,127 | 5,961,370 | 350,757 |

# SMART Program Financial Closeout for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Everglades HS - SMART Weight Room Renovations P.002056 | 121,000 | 0 | 121,000 | 120,999 | 1 |
| Fairway ES - School Choice Year 2 P.001810 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| Fairway ES - SMART Program Renovations P.001785 | 4,003,000 | 3,507,900 | 7,510,900 | 7,434,083 | 76,817 |
| Falcon Cove MS - School Choice Enhancement Project - Year 3 is P.002013 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Falcon Cove MS - SMART Portable Demolitions P.002910 | | 473,000 | 473,000 | 60,837 | 412,163 |
| Forest Hills ES - School Choice Year 1 P.001787 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Forest Hills ES - SMART Fire Alarm Replacement P.001678 | 293,000 | 526,700 | 819,700 | 786,568 | 33,132 |
| Forest Hills ES - SMART Fire Alarm Replacement P.001678 | 293,000 | 526,700 | 819,700 | 786,568 | 33,132 |
| Forest Hills ES - SMART HVAC Upgrade/Replacement | 2,100,000 | 0 | 2,100,000 | 1,020,529 | 1,079,471 |
| Fort Lauderdale HS - SMART Weight Room Renovations P.002022 | 121,000 | 0 | 121,000 | 121,000 | 0 |
| Fort Lauderdale HS - SMART Program Renovation P.001839 | 2,409,000 | 1,344,283 | 3,753,283 | 3,700,966 | 52,317 |
| Fox Trail ES - SMART Program Renovations P.001973 | 770,000 | 623,309 | 1,393,309 | 1,284,909 | 108,400 |
| Gator Run ES - School Choice Enhancement Project - Year 3 P.002008 | 100,000 | 0 | 100,000 | 99,962 | 38 |
| Gator Run ES - SMART Program Renovations P.001863 | 2,571,000 | 1,521,272 | 4,092,272 | 4,036,437 | 55,835 |
| Glades MS - School Choice Enhancement Project - Year 1 P.001927 | 100,000 | 0 | 100,000 | 99,673 | 327 |
| Griffin ES - School Choice Year 2 P.001777 | 100,000 | 0 | 100,000 | 99,978 | 22 |
| Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13 - Roof Replace 9 & 13 - P.001616 | 383,000 | 0 | 383,000 | 351,540 | 31,460 |
| Gulfstream Academy of Hallandale Beach K-8 - SMART Program Renovations P.001822 | 5,161,700 | 0 | 5,161,700 | 5,137,980 | 23,720 |
| Gulfstream Early Learning Center - School Choice Enhancement Project - Year 2 P.002360 | 100,000 | (1,180) | 98,820 | 91,621 | 7,199 |
| Hallandale HS - School Choice Enhancement Project - Year 5 P.002434 | 100,000 | 0 | 100,000 | 99,968 | 32 |
| Hallandale HS - SMART Weight Room Renovations P.002158 | 121,000 | 0 | 121,000 | 120,956 | 44 |
| Harbordale ES - School Choice Enhancement Project - Year 5 P.002374 | 100,000 | 0 | 100,000 | 99,938 | 62 |
| Hawkes Bluff ES - School Choice Year 2 P.001843 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Henry D. Perry Education Center - School Choice Enhancement Project - Year 4 P.002337 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Henry D. Perry Education Center - SMART Program Renovations P.001986 | 5,807,000 | 3,501,580 | 9,308,580 | 9,050,505 | 258,075 |
| Heron Heights ES - School Choice Enhancement Project - Year 5 P.002379 | 100,000 | 0 | 100,000 | 99,994 | 6 |
| Heron Heights ES - SMART Program Renovations P.002147 | 657,000 | 148,195 | 805,195 | 638,022 | 167,173 |
| Hollywood Central ES - School Choice Enhancement Project - Year 4 P.002936 | 100,000 | 0 | 100,000 | 99,726 | 274 |
| Hollywood Central ES - SMART Program Renovations P.001983 | 4,817,000 | 3,841,350 | 8,658,350 | 8,506,343 | 152,007 |
| Hollywood Hills ES - School Choice Enhancement Project - Year 5 P.002456 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Hollywood Hills HS - School Choice Enhancement Year 2 P.001913 | 100,000 | 0 | 100,000 | 99,988 | 12 |
| Hollywood Hills HS - SMART Weight Room Renovations P.002014 | 121,000 | 0 | 121,000 | 120,849 | 151 |

# SMART Program Financial Closeout for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Hollywood Park ES - School Choice Enhancement Project - Year 2 P.002028 | 100,000 | 0 | 100,000 | 99,824 | 176 |
| Indian Ridge Middle - SMART Renovations | 5,115,000 | 945,102 | 6,060,102 | 5,829,717 | 230,385 |
| Indian Ridge MS - School Choice Year 2 P.001803 | 100,000 | 0 | 100,000 | 99,948 | 52 |
| J.P. Taravella HS - School Choice Enhancement Project - Year 4 P.002237 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| J.P. Taravella HS - SMART Weight Room Renovations P.002156 | 121,000 | 0 | 121,000 | 121,000 | 0 |
| James S. Hunt ES - School Choice Enhancement Project - Year 5 P.002380 | 100,000 | 0 | 100,000 | 99,686 | 314 |
| James S. Rickards MS - School Choice Enhancement Project - Year 2 P.002031 | 100,000 | 0 | 100,000 | 99,991 | 9 |
| James S. Rickards MS - SMART GOB Renovations P.001743 | 5,242,000 | 5,449,080 | 10,691,080 | 10,500,595 | 190,485 |
| Lake Forest ES - School Choice Enhancement Project - Year 3 P.002217 | 100,000 | 0 | 100,000 | 99,714 | 286 |
| Lake Forest ES - SMART Program Renovations P.001886 | 1,913,000 | 1,258,161 | 3,171,161 | 3,103,963 | 67,198 |
| Lake Forest ES - SMART Repair Roof on Bldg. 4 | 475,000 | 0 | 475,000 | 370,994 | 104,006 |
| Lakeside ES - School Choice Enhancement Project - Year 5 P.002450 | 100,000 | 0 | 100,000 | 99,989 | 11 |
| Lanier-James Education Center - School Choice Enhancement Project - Year 1 P.002025 | 100,000 | 0 | 100,000 | 97,416 | 2,584 |
| Larkdale ES - SMART Program Renovations P.002073 | 1,401,000 | 1,289,350 | 2,690,350 | 2,600,612 | 89,738 |
| Lauderdale Lakes MS - Kitchen HVAC - SMART Program P.002813 | 30,500 | 650,000 | 680,500 | 475,020 | 205,480 |
| Lauderdale Manors Early Learning and Resource Center - School Choice Enhancement Project Year 1 P.001909 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program P.002812 | 0 | 680,500 | 680,500 | 470,544 | 209,956 |
| Lauderhill 6-12 STEM-MED Magnet School - School Choice Enhancement Project - Year 2 P.002235 | 100,000 | 0 | 100,000 | 99,928 | 72 |
| Lauderhill 6-12 STEM-MED Magnet School - SMART Weight Room Renovations P.002048 | 121,000 | 0 | 121,000 | 116,786 | 4,214 |
| Lauderhill Paul Turner ES - School Choice Enhancement Project - Year 5 P.002596 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Lauderhill Paul Turner ES - SMART Program Renovations P.002066 | 2,295,000 | 1,735,242 | 4,030,242 | 3,777,539 | 252,703 |
| Liberty ES - School Choice Year 1 P.001714 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Liberty ES - SMART Program Renovations | 377,000 | 88,093 | 465,093 | 404,416 | 60,677 |
| Lloyd Estates ES - School Choice Enhancement Project - Year 2 P.001891 | 100,000 | 0 | 100,000 | 99,918 | 82 |
| Lyons Creek MS - School Choice Enhancement Project - Year 5 P.002344 | 100,000 | 0 | 100,000 | 99,910 | 90 |
| Manatee Bay Elementary - SMART Renovation | 1,759,000 | 625,661 | 2,384,661 | 2,322,208 | 62,453 |
| Manatee Bay ES - School Choice Year 2 P.001776 | 100,000 | 0 | 100,000 | 99,993 | 7 |
| Maplewood ES - School Choice Year 1 P.001798 | 100,000 | 0 | 100,000 | 99,975 | 25 |
| Margate ES - Classroom Addition SMART Program P.002859 | 672,120 | 8,347,560 | 9,019,680 | 8,756,218 | 263,462 |
| Margate ES - School Choice Year 1 P.001698 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Margate MS - School Choice Enhancement Project - Year 3 P.002232 | 100,000 | 0 | 100,000 | 98,355 | 1,645 |
| Marjory Stoneman Douglas HS - School Choice Enhancement P.002929 | 100,000 | | 100,000 | 99,579 | 421 |
| Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9 P.002587 | 0 | 560,150 | 560,150 | 521,651 | 38,499 |
| Marjory Stoneman Douglas HS - SMART Weight Room Renovations P.002162 | 121,000 | 0 | 121,000 | 120,995 | 5 |

# SMART Program Financial Closeout for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Mary M. Bethune ES - School Choice Enhancement Project - Year 5 P.002536 | 100,000 | 0 | 100,000 | 99,950 | 50 |
| McArthur HS - Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26 - SMART Program P.002884 | 2,439,600 | | 2,439,600 | 2,077,657 | 361,943 |
| McArthur HS - School Choice Enhancement Project - Year 4 P.002233 | 100,000 | 0 | 100,000 | 99,921 | 79 |
| McArthur HS - SMART Weight Room Renovations P.002155 | 121,000 | 0 | 121,000 | 120,992 | 8 |
| McFatter Technical College, Broward Fire Academy - SMART Program Renovations P.001965 | 256,000 | 358,512 | 614,512 | 572,999 | 41,513 |
| McNicol MS - School Choice Year 1 P.001701 | 100,000 | 0 | 100,000 | 99,927 | 73 |
| McNicol MS - SMART Program Renovations | 1,345,000 | 0 | 1,345,000 | 1,265,585 | 79,415 |
| McNicol MS - SMART Program Renovations P.001941 | 1,345,000 | (79,415) | 1,265,585 | 1,265,585 | 0 |
| Meadowbrook ES - School Choice Enhancement P.002487 | 100,000 | 0 | 100,000 | 99,954 | 46 |
| Millennium 6-12 Collegiate Academy - School Choice Enhancement Project - Year 4 P.002175 | 100,000 | 0 | 100,000 | 99,915 | 85 |
| Miramar ES - School Choice Enhancement Project - Year 1 P.001990 | 100,000 | 0 | 100,000 | 99,935 | 65 |
| Miramar ES - SMART GOB Renovations P.001727 | 3,798,000 | 2,268,935 | 6,066,935 | 5,920,758 | 146,177 |
| Miramar HS - SMART Weight Room Renovations P.002154 | 121,000 | 0 | 121,000 | 120,459 | 541 |
| Mirror Lake ES - School Choice Enhancement Project - Year 3 P.001932 | 100,000 | 0 | 100,000 | 99,963 | 37 |
| Mirror Lake ES - SMART Program Renovations P.002011 | 1,720,000 | 2,113,400 | 3,833,400 | 3,588,435 | 244,965 |
| Monarch HS - SMART Weight Room Renovations P.002159 | 121,000 | 0 | 121,000 | 120,950 | 50 |
| Morrow ES - School Choice Enhancement Project Year 1 P.001925 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| New Renaissance MS - School Choice Enhancement Project - Year 5 P.002365 | 100,000 | 0 | 100,000 | 99,773 | 227 |
| New River MS - School Choice Year 1 P.001703 | 100,000 | 0 | 100,000 | 99,988 | 12 |
| Nob Hill ES - School Choice Enhancement Project - Year 5 P.002503 | 100,000 | 0 | 100,000 | 99,945 | 55 |
| Norcrest ES - School Choice Year 1 P.001770 | 100,000 | 0 | 100,000 | 99,950 | 50 |
| Norcrest ES - SMART Program Renovations P.001969 | 2,110,000 | 1,051,005 | 3,161,005 | 3,010,122 | 150,883 |
| North Andrews Gardens ES - School Choice Enhancement Project - Year 5 P.002375 | 100,000 | 0 | 100,000 | 99,990 | 10 |
| North Fork ES - Safety & Security - SMART Program P.001901 | 33,617 | 28,136 | 61,753 | 55,668 | 6,085 |
| North Fork ES - School Choice Enhancement Project - Year 1 P.002204 | 100,000 | 0 | 100,000 | 99,802 | 198 |
| North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program P.002870 | | 363,000 | 363,000 | 328,000 | 35,000 |
| North Lauderdale Pre K-8 - School Choice Enhancement Project Year 1 P.001907 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| North Side ES - School Choice Enhancement Project - Year 3 P.002021 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Northeast HS - School Choice Year 1 P.001758 | 100,000 | 0 | 100,000 | 99,661 | 339 |
| Northeast HS - SMART Weight Room Renovations P.002016 | 121,000 | 0 | 121,000 | 120,864 | 136 |
| Nova Dwight D. Eisenhower ES - School Choice Enhancement Project - Year 5 P.002459 | 100,000 | 0 | 100,000 | 99,928 | 72 |
| Nova HS - School Choice Year 2 P.001811 | 100,000 | 0 | 100,000 | 99,963 | 37 |
| Nova HS - SMART Weight Room Renovations P.002017 | 121,000 | 0 | 121,000 | 120,924 | 76 |
| Nova MS - School Choice Enhancement Project - Year 3 P.001997 | 100,000 | 0 | 100,000 | 99,999 | 1 |

# SMART Program Financial Closeout
# for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Olsen MS - School Choice Enhancement Project - Year 3 P.002173 | 100,000 | 0 | 100,000 | 99,990 | 10 |
| Orange Brook ES - School Choice Year 1 P.001815 | 100,000 | 0 | 100,000 | 99,995 | 5 |
| Oriole ES - School Choice Enhancement Project - Year 1 P.002279 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Palm Cove ES - School Choice Enhancement Project - Year 3 P.002420 | 100,000 | 0 | 100,000 | 99,995 | 5 |
| Palm Cove ES - SMART Program Renovations | 2,212,000 | 1,318,659 | 3,530,659 | 3,450,590 | 80,069 |
| Palm Cove ES - SMART Program Renovations P.001885 | 2,212,000 | 1,238,590 | 3,450,590 | 3,450,590 | 0 |
| Palmview ES - School Choice Enhancement - Year 5 P.002858 | 100,000 | 0 | 100,000 | 99,915 | 85 |
| Panther Run ES - School Choice Enhancement Project - Year 5 P.002354 | 100,000 | 0 | 100,000 | 99,994 | 6 |
| Panther Run ES - SMART Program Renovations P.002069 | 1,434,000 | 2,097,929 | 3,531,929 | 3,404,601 | 127,328 |
| Park Lakes ES - School Choice Year 1 P.001773 | 100,000 | 0 | 100,000 | 99,989 | 11 |
| Park Lakes ES - SMART Program Renovations P.001988 | 774,000 | 0 | 774,000 | 732,377 | 41,623 |
| Park Lakes ES - SMART Program Renovations P.001988 | 774,000 | (41,623) | 732,377 | 732,377 | 0 |
| Park Ridge ES - School Choice Enhancement Project - Year 5 P.002455 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Park Springs ES - School Choice Enhancement Project - Year 5 P.002368 | 100,000 | 0 | 100,000 | 99,944 | 56 |
| Park Trails ES - School Choice Enhancement Project - Year 5 P.002465 | 100,000 | 0 | 100,000 | 99,966 | 34 |
| Parkside ES - School Choice Enhancement P.002478 | 100,000 | 0 | 100,000 | 99,787 | 213 |
| Parkside ES - SMART Program Renovations P.002082 | 846,000 | 1,659,175 | 2,505,175 | 2,397,497 | 107,678 |
| Parkway MS - School Choice Enhancement Project - Year 1 P.002477 | 100,000 | 0 | 100,000 | 99,985 | 15 |
| Pasadena Lakes ES - School Choice Year 1 P.001783 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Pembroke Lakes ES - School Choice Enhancement Project - Year 3 P.002171 | 100,000 | 0 | 100,000 | 99,990 | 10 |
| Pembroke Pines ES - School Choice Enhancement Project - Year 3 P.002183 | 100,000 | 0 | 100,000 | 99,933 | 67 |
| Pembroke Pines ES - SMART Program Renovations P.001864 | 3,909,000 | 1,175,000 | 5,084,000 | 5,038,027 | 45,973 |
| Peters ES - School Choice Enhancement Project - Year 4 P.002343 | 100,000 | 0 | 100,000 | 99,915 | 85 |
| Pine Ridge Education Center - School Choice Year 1 P.001868 | 100,000 | 0 | 100,000 | 99,423 | 577 |
| Pine Ridge Education Center - SMART HVAC Improvements P.002121 | 74,000 | 0 | 74,000 | 52,343 | 21,657 |
| Pines Lakes ES - School Choice Enhancement Project - Year 4 P.002266 | 100,000 | 0 | 100,000 | 99,993 | 7 |
| Pines MS - School Choice Enhancement Project - Year 5 P.002547 | 100,000 | 0 | 100,000 | 99,996 | 4 |
| Pinewood ES - School Choice Year 1 P.001813 | 100,000 | 0 | 100,000 | 99,937 | 63 |
| Pinewood ES -SMART Program Renovations P.001949 | 1,908,000 | 2,398,000 | 4,306,000 | 4,227,253 | 78,747 |
| Pioneer MS - School Choice Enhancement Project - Year 3 P.002006 | 100,000 | 0 | 100,000 | 99,937 | 63 |
| Pioneer MS - GOB Renovations P.001793 | 8,298,000 | 3,412,435 | 11,710,435 | 11,357,113 | 353,322 |
| Piper HS - SMART Weight Room Renovations P.002015 | 121,000 | 0 | 121,000 | 119,890 | 1,110 |
| Plantation ES - School Choice Enhancement Project - Year 1 P.002212 | 100,000 | 0 | 100,000 | 99,997 | 3 |

# SMART Program Financial Closeout
# for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Plantation ES - SMART HVAC Improvements P.002119 | 145,000 | 0 | 145,000 | 49,910 | 95,090 |
| Plantation HS - School Choice Enhancement Project - Year 4 P.002238 | 100,000 | 0 | 100,000 | 99,988 | 12 |
| Plantation HS - SMART Program Renovations P.001916 | 670,600 | | 670,600 | 646,657 | 23,943 |
| Plantation HS - SMART Weight Room Renovations P.002151 | 121,000 | 0 | 121,000 | 120,655 | 345 |
| Plantation MS - School Choice Enhancement Project - Year 2 P.002192 | 100,000 | 0 | 100,000 | 99,824 | 176 |
| Plantation Park ES - School Choice Enhancement Project - Year 5 P.002377 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| Pompano Beach ES - School Choice Year 2 P.001804 | 100,000 | 0 | 100,000 | 99,951 | 49 |
| Pompano Beach ES - SMART Program Renovations P.001713 | 5,224,000 | 1,390,551 | 6,614,551 | 6,189,305 | 425,246 |
| Pompano Beach HS - School Choice Enhancement Project - Year 5 P.002367 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| Pompano Beach HS - SMART Weight Room Renovations P.002160 | 121,000 | 0 | 121,000 | 120,963 | 37 |
| Pompano Beach MS - School Choice Year 1 P.001747 | 100,000 | 0 | 100,000 | 99,975 | 25 |
| Quiet Waters ES - School Choice Enhancement Project - Year 2 P.002229 | 100,000 | 0 | 100,000 | 99,790 | 210 |
| Ramblewood ES - School Choice Enhancement Project - Year 2 P.002168 | 100,000 | 0 | 100,000 | 99,997 | 3 |
| Ramblewood MS - School Choice Enhancement Project - Year 3 P.001945 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Riverglades ES - School Choice Enhancement Project - Year 3 P.002943 | 100,000 | | 100,000 | 100,000 | 0 |
| Riverland ES - School Choice Enhancement Project - Year 4 P.002372 | 100,000 | 0 | 100,000 | 99,921 | 79 |
| Riverside ES - School Choice Enhancement Project - Year 4 P.002369 | 100,000 | 0 | 100,000 | 99,989 | 11 |
| Rock Island ES - School Choice Year 1 P.001755 | 100,000 | 0 | 100,000 | 99,986 | 14 |
| Rock Island ES - SMART Program Renovations P.001950 | 1,234,000 | 1,072,944 | 2,306,944 | 2,082,864 | 224,080 |
| Royal Palm ES - School Choice Enhancement Project - Year 3 P.002169 | 100,000 | 0 | 100,000 | 99,995 | 5 |
| Sanders Park ES - School Choice Enhancement P.002901 | 100,000 | 0 | 100,000 | 99,986 | 14 |
| Sandpiper ES - School Choice Year 1 P.001707 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Sawgrass ES - School Choice Enhancement Project - Year 5 P.002371 | 100,000 | 0 | 100,000 | 99,806 | 194 |
| Sawgrass Springs MS - School Choice Enhancement Project - Year 3 P.001963 | 100,000 | 0 | 100,000 | 99,996 | 4 |
| Seagull Alternative HS - School Choice Year 1 P.001704 | 100,000 | 0 | 100,000 | 99,968 | 32 |
| Seminole MS - School Choice Enhancement Project - Year 4 P.002234 | 100,000 | 0 | 100,000 | 99,887 | 113 |
| Sheridan Hills ES - School Choice Year 1 P.001840 | 100,000 | 0 | 100,000 | 99,991 | 9 |
| Sheridan Park ES - School Choice Enhancement Project - Year 5 P.002392 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Sheridan Technical Center - School Choice Enhancement Project - Year 5 P.002346 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| Sheridan Technical HS - School Choice Enhancement Project - Year 5 P.002373 | 100,000 | 0 | 100,000 | 99,993 | 7 |
| Silver Lakes ES - School Choice Enhancement Project - Year 1 P.002319 | 100,000 | 0 | 100,000 | 99,772 | 228 |
| Silver Lakes ES - SMART Program Renovations P.002009 | 744,000 | 1,533,540 | 2,277,540 | 2,252,382 | 25,158 |

# SMART Program Financial Closeout
# for the Quarter ended June 30, 2025

| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Silver Lakes MS - School Choice Enhancement Project - Year 5 P.002504 | 100,000 | 0 | 100,000 | 99,925 | 75 |
| Silver Palms ES - School Choice Enhancement Project - Year 5 P.002376 | 100,000 | 0 | 100,000 | 99,991 | 9 |
| Silver Palms ES - SMART Program Renovations P.002146 | 1,343,000 | 2,273,400 | 3,616,400 | 3,452,957 | 163,443 |
| Silver Ridge ES - School Choice Enhancement Project - Year 1 P.001957 | 100,000 | 0 | 100,000 | 99,987 | 13 |
| Silver Ridge ES - SMART Program Renovations P.001984 | 1,958,000 | 1,024,700 | 2,982,700 | 2,922,122 | 60,578 |
| Silver Ridge ES - SMART Program Renovations (Electrical Modifications) P.002594 | 50,000 | 0 | 50,000 | 13,550 | 36,450 |
| Silver Shores ES - School Choice Year 1 P.001706 | 100,000 | 0 | 100,000 | 99,942 | 58 |
| Silver Shores ES - SMART Program Renovations P.001906 | 1,034,000 | 1,231,560 | 2,265,560 | 2,202,546 | 63,014 |
| Silver Trail MS - Roofing P.001650 | 605,000 | 0 | 605,000 | 582,478 | 22,522 |
| Silver Trail MS - SMART GOB Renovations P.001406 | 5,260,000 | 943,150 | 6,203,150 | 5,988,317 | 214,833 |
| South Broward HS - SMART Weight Room Renovations P.002023 | 121,000 | 0 | 121,000 | 120,176 | 824 |
| South Plantation HS - School Choice Enhancement Project - Year 5 P.002490 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| South Plantation HS - SMART Weight Room Renovations P.002161 | 121,000 | 0 | 121,000 | 120,645 | 355 |
| Stephen Foster ES - School Choice Enhancement Project - Year 5 P.002391 | 100,000 | 0 | 100,000 | 99,974 | 26 |
| Stirling ES - School Choice Enhancement Project - Year 3 P.001962 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Stranahan HS - School Choice Year 1 P.001700 | 100,000 | 0 | 100,000 | 99,851 | 149 |
| Stranahan HS - Weight Room Renovations - SMART Program P.001995 | 121,000 | 0 | 121,000 | 120,415 | 585 |
| Sunland Park Academy - School Choice Enhancement P.001928 | 100,000 | 0 | 100,000 | 99,997 | 3 |
| Sunland Park Academy - SMART Program Renovations P.001939 | 498,000 | 929,162 | 1,427,162 | 1,421,955 | 5,207 |
| Sunrise MS - School Choice Enhancement Project - Year 1 P.001918 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Sunrise MS - SMART Program Renovations P.001819 | 2,706,000 | 3,950,050 | 6,656,050 | 6,434,295 | 221,755 |
| Sunset Lakes ES - SMART Program Renovations P.001971 | 1,211,000 | 1,753,125 | 2,964,125 | 2,799,008 | 165,117 |
| Sunshine ES - School Choice Enhancement Project - Year 5 P.002370 | 100,000 | 0 | 100,000 | 99,950 | 50 |
| Tamarac ES - School Choice Year 1 P.001761 | 100,000 | 0 | 100,000 | 99,939 | 61 |
| Tamarac ES - SMART Program Media Center Improvements P.002049 | 295,000 | (219,205) | 75,795 | 75,295 | 500 |
| Tamarac ES - SMART Program Renovations P.001724 | 3,191,000 | (884,682) | 2,306,318 | 1,881,318 | 425,000 |
| Tedder ES - School Choice Year 2 P.001781 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Tequesta Trace MS - School Choice Enhancement Project - Year 4 P.002491 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| The Quest Center - School Choice Enhancement Project Year 1 P.001908 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Thurgood Marshall ES - School Choice Enhancement Project - Year 5 P.002387 | 100,000 | 0 | 100,000 | 99,990 | 10 |
| Track Resurfacing - Track Resurfacing | 3,810,000 | 80,000 | 3,890,000 | 3,045,021 | 844,979 |
| Tradewinds ES - School Choice Enhancement Project - Year 5 P.002390 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Tradewinds ES - SMART Program Renovations P.002129 | 1,711,000 | 2,132,900 | 3,843,900 | 3,718,910 | 124,990 |
| Tropical ES - School Choice Enhancement - Year 1 P.002866 | 100,000 | | 100,000 | 99,994 | 6 |

# SMART Program Financial Closeout
# for the Quarter ended June 30, 2025



| School/Project | Original Budget | Approved Amendments | Current Budget | Final Expenditures | Savings |
|---|---|---|---|---|---|
| Various Locations - SMART Single Point of Entry | 13,588,255 | 0 | 13,588,255 | 11,161,080 | 2,427,175 |
| Village ES - School Choice Enhancement Project - Year 1 P.002209 | 100,000 | 0 | 100,000 | 99,940 | 60 |
| Virginia Shuman Young ES - School Choice Enhancement Project - Year 4 P.002241 | 100,000 | 0 | 100,000 | 99,904 | 96 |
| Virginia Shuman Young ES - SMART 4 Modular Classrooms P.002841 | 300,000 | (265,131) | 34,869 | 34,869 | 0 |
| Walker ES - School Choice Year 1 P.001771 | 100,000 | 0 | 100,000 | 99,996 | 4 |
| Walter C. Young MS - School Choice Enhancement Project - Year 3 P.001961 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| Watkins ES - School Choice Enhancement - Year 5 P.002411 | 100,000 | 0 | 100,000 | 99,934 | 66 |
| Watkins ES - SMART Program Renovations P.002074 | 921,000 | 2,114,840 | 3,035,840 | 2,998,912 | 36,928 |
| Welleby ES - School Choice Enhancement Project - Year 5 P.002421 | 100,000 | 0 | 100,000 | 99,834 | 166 |
| West Broward HS - School Choice Year 1 P.001717 | 100,000 | 0 | 100,000 | 99,901 | 99 |
| West Broward HS - SMART HVAC Improvements P.002087 | 438,000 | (388,236) | 49,764 | 31,200 | 18,564 |
| West Broward HS - SMART Program Renovations P.002087 | 438,000 | 0 | 438,000 | 49,764 | 388,236 |
| West Broward HS - SMART Weight Room Renovations P.002152 | 121,000 | 0 | 121,000 | 120,997 | 3 |
| West Hollywood ES - School Choice Year 1 P.001809 | 100,000 | 0 | 100,000 | 99,978 | 22 |
| Westchester ES - School Choice Year 1 P.001705 | 100,000 | 0 | 100,000 | 99,994 | 6 |
| Western HS - School Choice Enhancement Project - Year 4 P.002331 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| Western HS - SMART Weight Room Renovations P.002153 | 121,000 | 0 | 121,000 | 120,988 | 12 |
| Westpine MS - School Choice Enhancement Project - Year 4 P.002321 | 100,000 | 0 | 100,000 | 99,999 | 1 |
| Westwood Heights ES - SMART Program Renovations P.001993 | 1,720,000 | 2,517,269 | 4,237,269 | 4,225,196 | 12,073 |
| Westwood Heights ES-School Choice Year 1 P.001782 | 100,000 | 0 | 100,000 | 99,991 | 9 |
| Whiddon Rogers Educational Center - School Choice Year 1 P.001702 | 100,000 | 0 | 100,000 | 99,998 | 2 |
| Whispering Pines Education Center - School Choice Enhancement P.002921 | 100,000 | 0 | 100,000 | 100,000 | 0 |
| William E. Dandy MS - School Choice Enhancement Project - Year 3 P.002181 | 100,000 | 0 | 100,000 | 99,995 | 5 |
| William T. McFatter Technical College & High School - School Choice Year 2 P.001851 | 100,000 | 0 | 100,000 | 99,996 | 4 |
| Wilton Manors ES - School Choice Enhancement Project - Year 4 P.002451 | 100,000 | 0 | 100,000 | 99,940 | 60 |
| Winston Park ES - School Choice Enhancement Project - Year 4 P.002208 | 100,000 | 0 | 100,000 | 99,989 | 11 |
| Winston Park ES - SMART Program Renovations P.001981 | 2,681,000 | (336,400) | 2,344,600 | 1,988,940 | 355,660 |
| **Total** | **311,940,635** | **95,398,356** | **407,338,991** | **378,680,092** | **28,658,899** |



# Playground Projects 5-Yr Plan

The following table lists the 24 identified elementary schools that do not have a specific grade-level playground.

| SCHOOL | PLAYGROUND GRADE-LEVEL NEEDED | PERMITTING & CONSTRUCTION FUNDING YEAR |
|---|---|---|
| ~~Bayview Elementary~~ | ~~2-5~~ | N/A |
| ~~Bennett Elementary~~ | ~~3-5~~ | N/A |
| Bethune Elementary | 2-5 | FY 28 |
| Broadview Elementary | 3-5 | FY25 |
| Broward Estates Early Learning and Resource Center | ~~K-2~~ Head Start | FY28 |
| Castle Hill Elementary | 3-5 | FY25 |
| Driftwood Elementary | 3-5 | FY25 |
| Fairway Elementary | 3-5 | FY26 |
| Hunt, James Elementary | 3-5 | FY26 |
| Horizon Elementary | 3-5 | FY26 |
| Indian Trace Elementary | 3-5 | FY25 |
| Lake Forest Elementary | 3-5 | FY26 |
| Lauderhill P Turner | 3-5 | FY28 |
| North Andrews Gardens | 3-5 | FY26 |
| North Side Elementary | K-2 & 3-5 | FY26 |
| Oakland Park Elementary | 1-2 | FY25 |
| Peters Elementary | 3-5 | FY27 |
| Royal Palm Elementary | 3-5 | FY27 |
| Sunland Park Academy | 3-5 | FY28 |
| Sunshine Elementary | 2 | FY27 |
| Tamarac Elementary | 3-5 | FY27 |
| Tedder Elementary | 3-5 | FY25 |
| Walker Elementary | 3-5 | FY28 |
| Watkins Elementary | 2 | FY27 |
| **ADDED** | | |
| Country Hills Elementary | K-2 (ADA compliance) | FY25 |
| Dr. Martin Luther King, Jr. Elementary | 3-5 (relocate onsite) | FY27 |

Based on the funding identified in the FY24-DEFP, the 5-year playground plan will commence with designing seven playgrounds. The Facilities and the Environmental Health & Safety teams will identify the seven locations that will be evaluated first for feasibility and design. The implementation plan will continue until all playground projects are completed over five years.



# Physical Plant Operations
# Districtwide Projects

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| **Athletic Surfaces** | **1,292,000** | **2,802,000** | **2,802,000** | **2,802,000** | **2,802,000** | **12,500,000** |
| District-Wide - Grade/Resod Sport Fields | | | | | | |
| District-Wide - Playcourt Maintenance | | | | | | |
| District-Wide - Track Maintenance | | | | | | |
| **Bleachers** | **1,134,000** | **1,484,000** | **1,484,000** | **1,484,000** | **1,484,000** | **7,070,000** |
| District-Wide - Exterior Bleacher Repair And Replacement | | | | | | |
| Pines Middle - Bleacher Replacement | | | | | | |
| Various - Interior Bleacher Repair/Replacement | | | | | | |
| **Building Envelope** | **6,700,500** | **7,978,200** | **8,743,200** | **8,566,800** | **7,900,000** | **39,888,700** |
| Annabel C Perry Elementary - Paint Exterior | | | | | | |
| Arthur Ashe Center - Paint Exterior | | | | | | |
| Attucks Middle - Paint Exterior | | | | | | |
| Bair Middle - Paint Exterior | | | | | | |
| Banyan Elementary - Paint Exterior | | | | | | |
| Beachside Montessori Village - Paint Exterior | | | | | | |
| Bennett Elementary (Partial) - Paint Exterior | | | | | | |
| Blanche Ely High (Partial) - Paint Exterior | | | | | | |
| Boyd Anderson High - Paint Exterior | | | | | | |
| Broadview Elementary - Paint Exterior | | | | | | |
| Broward Estates Elementary - Paint Exterior | | | | | | |
| Central Park Elementary - Paint Exterior | | | | | | |
| Chapel Trail Elementary - Paint Exterior | | | | | | |
| Charles Flanagan High - Paint Exterior | | | | | | |
| Cooper City High - Paint Exterior | | | | | | |
| Coral Cove Elementary - Paint Exterior | | | | | | |
| Coral Park Elementary - Servicing Gutters | | | | | | |
| Coral Springs High - BASeball Dugout Roof Structure Replacement | | | | | | |
| Coral Springs High - Paint Exterior | | | | | | |
| Croissant Park Elementary - Paint Exterior | | | | | | |
| Dave Thomas Education Center (West Near Atlantic Vocational) - Paint Exterior | | | | | | |
| Davie Elementary - Paint Exterior | | | | | | |
| Deerfield Beach High - Storm Drain Improvements | | | | | | |
| Deerfield Beach Middle - Paint Exterior | | | | | | |
| Deerfield Park Elementary - Paint Exterior | | | | | | |
| Dillard Elementary - Paint Exterior | | | | | | |
| District-Wide - Exterior Pressure/Soft Wash | | | | | | |
| Eagle Point Elementary - Paint Exterior | | | | | | |
| Eagle Ridge Elementary - Paint Exterior | | | | | | |
| Embassy Creek Elementary - Paint Exterior | | | | | | |
| Fairway Elementary - Paint Exterior | | | | | | |
| Fort Lauderdale High - Paint Exterior | | | | | | |
| Griffin Elementary - Paint Exterior | | | | | | |
| Gulfstream Academy (North) - Paint Exterior | | | | | | |
| Gulfstream Academy (South) - Paint Exterior | | | | | | |
| Hallandale High - Paint Exterior | | | | | | |
| Henry D. Perry Education Center - Paint Exterior | | | | | | |
| JP Taravella High - Paint Exterior | | | | | | |
| Lanier-James Education Center - Paint Exterior | | | | | | |
| Lauderhill Middle - Paint Exterior | | | | | | |
| Liberty Elementary - Paint Exterior | | | | | | |
| Lloyd Estates Elementary - Paint Exterior | | | | | | |
| Mcnab Elementary - Paint Exterior | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Millennium Middle - Paint Exterior | | | | | | |
| Miramar High - Paint Exterior | | | | | | |
| Nob Hill Elementary - Exterior Paint | | | | | | |
| Norcrest Elementary - Paint Exterior | | | | | | |
| North Side Elementary - Exterior Paint | | | | | | |
| Northeast High - Paint Exterior | | | | | | |
| Nova Eisenhower Elementary - Paint Exterior | | | | | | |
| Nova High - Paint Exterior | | | | | | |
| Nova Middle - Paint Exterior | | | | | | |
| Oakridge Elementary - Paint Exterior | | | | | | |
| Parkway Middle And Community School - Paint Exterior | | | | | | |
| Pines Lakes Elementary - Paint Exterior | | | | | | |
| Pines Middle - Paint Exterior | | | | | | |
| Plantation Elementary - Paint Exterior | | | | | | |
| Plantation Elementary - Repair Exterior Structural Issues | | | | | | |
| Plantation High - Paint Exterior | | | | | | |
| Plantation Middle - Paint Exterior | | | | | | |
| Pompano Beach Elementary - Paint Exterior | | | | | | |
| Quiet Waters Elementary - Paint Exterior | | | | | | |
| Riverglades Elementary - Paint Exterior | | | | | | |
| Riverside Elementary - Paint Exterior | | | | | | |
| Rock Island Elementary - Paint Exterior | | | | | | |
| Sandpiper Elementary - Paint Exterior | | | | | | |
| Sawgrass Elementary - Exterior Paint | | | | | | |
| Seagull School - Paint Exterior | | | | | | |
| Seminole Middle - Paint Exterior | | | | | | |
| Sheridan Technical High (Sunset) - Paint Exterior | | | | | | |
| Silver Lakes Middle - Paint Exterior | | | | | | |
| Silver Trail Middle - Paint Exterior | | | | | | |
| South Broward High - Paint Exterior | | | | | | |
| Stirling Elementary - Paint Exterior | | | | | | |
| Stoneman Douglas High - Paint Exterior | | | | | | |
| Sunrise Middle - Paint Exterior | | | | | | |
| Tedder Elementary (Partial) - Paint Exterior | | | | | | |
| Tequesta Trace Middle - Paint Exterior | | | | | | |
| Thurgood Marshall Elementary - Paint Exterior | | | | | | |
| Tropical Elementary - Paint Exterior | | | | | | |
| Village Elementary - Paint Exterior | | | | | | |
| Virginia Shuman Young Elementary - Paint Exterior | | | | | | |
| Walker Elementary - Exterior Paint | | | | | | |
| Walter C. Young Middle - Paint Exterior | | | | | | |
| West Broward High - Paint Exterior | | | | | | |
| West Hollywood Elementary - Paint Exterior | | | | | | |
| Western High - Paint Exterior | | | | | | |
| Westglades Middle - Paint Exterior | | | | | | |
| Westpine Middle - Paint Exterior | | | | | | |
| Whiddon Rogers Gene Annex - Paint Exterior | | | | | | |
| William Dandy Middle - Paint Exterior | | | | | | |
| Bethune Elementary - Minor Roofing Repairs | - | - | - | - | 25,000 | 25,000 |
| Flamingo Elementary - Minor Roofing Repairs | - | 14,400 | - | - | - | 14,400 |
| Glades Middle - Minor Roofing Repairs | - | - | - | 16,000 | - | 16,000 |
| Martin Luther King Elementary - Minor Roofing Repairs | - | 14,400 | - | - | - | 14,400 |
| Nob Hill Elementary - Minor Roofing Repairs | - | - | 14,400 | - | - | 14,400 |
| North Fork Elementary - Minor Roofing Repairs | - | 14,400 | - | - | - | 14,400 |
| Plantation Park Elementary - Minor Roofing Repairs | - | - | 14,400 | - | - | 14,400 |
| Stephen Foster Elementary - Minor Roofing Repairs | - | - | 14,400 | - | - | 14,400 |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Tropical Elementary - Minor Roofing Repairs | - | - | - | 11,400 | - | 11,400 |
| Village Elementary - Minor Roofing Repairs | - | - | - | 14,400 | - | 14,400 |
| Walter C. Young Middle - Minor Roofing Repairs | 18,500 | - | - | - | - | 18,500 |
| Westglades Middle - Minor Roofing Repairs | 12,000 | - | - | - | - | 12,000 |
| **Ceiling** | **250,000** | **350,000** | **480,000** | **600,000** | **-** | **1,680,000** |
| Atlantic West Elementary - Ceiling Tile Replacement | | | | | | |
| Banyan Elementary - Ceiling Tile Replacement | | | | | | |
| Blanche Ely High - Ceiling Tile Replacement | | | | | | |
| Coral Springs High - Ceiling Tile Replacement | | | | | | |
| Crystal Lake Middle - Ceiling Tile Replacement | | | | | | |
| Pompano Beach Middle - Ceiling Tile Replacement | | | | | | |
| Ramblewood Elementary - Ceiling Tile Replacement | | | | | | |
| Ramblewood Middle - Ceiling Tile Replacement | | | | | | |
| **Custodial Equipment** | **900,000** | **900,000** | **900,000** | **900,000** | **900,000** | **4,500,000** |
| District-Wide - Custodial Site Equipment Replacement | | | | | | |
| **Doors / Windows** | **350,000** | **725,000** | **-** | **-** | **-** | **1,075,000** |
| Broward Fire Academy - Door Replacement | | | | | | |
| KC Wright - Roll-Up Door Replacement | | | | | | |
| Nova Middle - Window Replacement | | | | | | |
| Pasadena Lakes Elementary - Door / Window Replacement | | | | | | |
| Sheridan Park Elementary - Exterior Door Replacement | | | | | | |
| **Electric** | **2,900,000** | **1,619,000** | **3,710,000** | **1,995,000** | **2,110,000** | **12,334,000** |
| Annabel C Perry Elementary - Generator Installation | | | | | | |
| Atlantic West Elementary - Generator Installation | | | | | | |
| Atlantic West Elementary - Panel Replacement | | | | | | |
| Boyd Anderson High - New Lighting | | | | | | |
| Broward Estates Elementary - Generator Installation | | | | | | |
| Broward Estates Elementary - Replace Exterior Lights | | | | | | |
| Castle Hill Elementary - Generator Installation | | | | | | |
| Charles Drew Resource Center - Generator Installation | | | | | | |
| Coconut Creek Elementary - Generator Installation | | | | | | |
| Collins Elementary - Generator Installation | | | | | | |
| Community School North - Generator Installation | | | | | | |
| Cooper City Elementary - Generator Installation | | | | | | |
| Coral Springs Elementary - Panel Replacement | | | | | | |
| Croissant Park Elementary - Canopy Lighting | | | | | | |
| Croissant Park Elementary - Replace Exterior Lights | | | | | | |
| Cypress Bay High - Replace Exterior Lights | | | | | | |
| Dave Thomas Education Center - Generator Installation | | | | | | |
| Dillard High - Replace Exterior Lights | | | | | | |
| Driftwood Elementary - Generator Installation | | | | | | |
| Fairway Elementary - Generator Installation | | | | | | |
| Forest Hills Elementary - Panel Replacement | | | | | | |
| Gulfstream Middle - Generator Installation | | | | | | |
| Hallandale Adult Center - Generator Installation | | | | | | |
| Horizon Elementary - Generator Installation | | | | | | |
| Lake Forest Elementary - Generator Installation | | | | | | |
| Larkdale Elementary - Walkway Lighting | | | | | | |
| Lauderdale Manors Elementary - Generator Installation | | | | | | |
| Lauderhill 6-12 - Upgrade Electrical Panels | | | | | | |
| Lauderhill Paul Turner Elementary - Walkway Lights | | | | | | |
| Maplewood Elementary - Panel Replacement | | | | | | |
| Margate Elementary - Generator Installation | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Martin Luther King Elementary - Generator Installation | | | | | | |
| Martin Luther King Elementary - Replace Exterior Lights | | | | | | |
| Mcarthur High - Generator Installation | | | | | | |
| Morrow Elementary - Panel Replacement | | | | | | |
| New River Middle - Replace Exterior Lights | | | | | | |
| Nob Hill Elementary - Generator Installation | | | | | | |
| Nob Hill Elementary - Upgrade Electrical Panels | | | | | | |
| North Fork Elementary - Generator Installation | | | | | | |
| North Lauderdale Elementary - Panel Replacement | | | | | | |
| Nova Blanche Forman Elementary - Generator Installation | | | | | | |
| Oakland Park Elementary - Generator Installation | | | | | | |
| Oakridge Elementary - Generator Installation | | | | | | |
| Park Lakes Annex - Upgrade Electrical Panels | | | | | | |
| Peters Elementary - Generator Installation | | | | | | |
| Pine Ridge Alternative Center - Replace Exterior Lights | | | | | | |
| Pinewood Elementary - Panel Replacement | | | | | | |
| Plantation Park Elementary - Generator Installation | | | | | | |
| Ramblewood Elementary - Panel Replacement | | | | | | |
| Riverland Elementary - Replace Exterior Lights | | | | | | |
| Robert C Markham Elementary - Generator Installation | | | | | | |
| Royal Palm Elementary - Generator Installation | | | | | | |
| Seagull School - Generator Installation | | | | | | |
| Seagull School - Replace Exterior Lights | | | | | | |
| Seagull School - Upgrade Electrical Panels | | | | | | |
| Sheridan Hills Elementary - Generator Installation | | | | | | |
| Stephen Foster Elementary - Replace Exterior Lights | | | | | | |
| Sunshine Elementary - Replace Main Switch Gear | | | | | | |
| Tamarac Elementary - Generator Installation | | | | | | |
| Tamarac Elementary - Panel Replacement | | | | | | |
| Tedder Elementary - Generator Installation | | | | | | |
| Thurgood Marshall Elementary - Canopy Lighting | | | | | | |
| Thurgood Marshall Elementary - Replace Exterior Lights | | | | | | |
| Tropical Elementary - Replace Exterior Lights | | | | | | |
| Village Elementary - Generator Installation | | | | | | |
| Walter C. Young Middle - Replace Main Switch Gear | | | | | | |
| West Central Bus Compound - Generator Installation | | | | | | |
| Westchester Elementary - Panel Replacement | | | | | | |
| Whiddon Rogers Elementary - Upgrade Electrical Panels | | | | | | |
| **Elevator** | **640,000** | **480,000** | **320,000** | **480,000** | **320,000** | **2,240,000** |
| Atlantic Technical College - Elevator Replacement | | | | | | |
| Blanche Ely High - Elevator Replacement | | | | | | |
| Boyd Anderson High - Elevator Replacement | | | | | | |
| Coconut Creek High - Elevator Replacement | | | | | | |
| Deerfield Beach High - Elevator Replacement | | | | | | |
| Eagle Point Elementary - Elevator Replacement | | | | | | |
| Hallandale High - Elevator Replacement | | | | | | |
| JP Taravella High - Elevator Replacement | | | | | | |
| KC Wright - Elevator Replacement | | | | | | |
| Miramar High - Elevator Replacement | | | | | | |
| South Plantation High - Elevator Replacement | | | | | | |
| Stranahan High - Elevator Replacement | | | | | | |
| Western High - Elevator Replacement | | | | | | |
| **Finishes** | **1,502,000** | **3,612,000** | **4,274,000** | **4,310,000** | **5,545,000** | **19,243,000** |
| Annabel C. Perry Elementary - Paint Gym Interior | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Apollo Middle - Paint Gym Interior | | | | | | |
| Arthur Ashe Center - Paint Gym Interior | | | | | | |
| Bair Middle - Paint Gym Interior | | | | | | |
| Blanche Ely High (Partial) - Paint Gym Interior | | | | | | |
| Boyd Anderson High - Paint Interior | | | | | | |
| Broadview Elementary - Paint Interior | | | | | | |
| Broward Estates Elementary - Paint Interior | | | | | | |
| Broward Fire Academy - Paint Interior | | | | | | |
| Charles Drew Resource Center - Paint Interior | | | | | | |
| Charles Flanagan High - Paint Auditorium Interior | | | | | | |
| Charles Flanagan High - Paint Gym Interior | | | | | | |
| Charles Flanagan High - Paint Interior | | | | | | |
| Coconut Creek Elementary - Paint Interior | | | | | | |
| Coconut Palm Elementary - Paint Interior | | | | | | |
| Collins Elementary - Paint Interior | | | | | | |
| Community School North - Paint Interior | | | | | | |
| Coral Glades High - Paint Gym Interior | | | | | | |
| Coral Park Elementary - Paint Interior | | | | | | |
| Coral Springs Elementary - Paint Interior | | | | | | |
| Cresthaven Elementary - Paint Interior | | | | | | |
| Croissant Park Elementary - Paint Interior | | | | | | |
| Crystal Lake Middle - Paint Interior | | | | | | |
| Cypress Bay High - Paint Auditorium Interior | | | | | | |
| Cypress Bay High - Paint Gym Interior | | | | | | |
| Cypress Elementary - Paint Interior | | | | | | |
| Davie Elementary - Paint Interior | | | | | | |
| Deerfield Beach Elementary - Paint Interior | | | | | | |
| Deerfield Beach High - Paint Auditorium Interior | | | | | | |
| Deerfield Beach High - Paint Interior | | | | | | |
| Deerfield Beach Middle - Paint Gym Interior | | | | | | |
| Dillard Community Center (Museum) - Paint Interior | | | | | | |
| Dillard High - Paint Auditorium Interior | | | | | | |
| Dillard High - Paint Gym Interior | | | | | | |
| Driftwood Middle - Paint Interior | | | | | | |
| Everglades Elementary - Paint Interior | | | | | | |
| Everglades High - Paint Auditorium Interior | | | | | | |
| Everglades High - Paint Gym Interior | | | | | | |
| Falcon Cove Middle - Paint Interior | | | | | | |
| Floranada Elementary - Paint Interior | | | | | | |
| Forest Hills Elementary - Paint Interior | | | | | | |
| Fort Lauderdale High - Paint Auditorium Interior | | | | | | |
| Fox Trail Elementary - Paint Interior | | | | | | |
| Gator Run Elementary - Paint Interior | | | | | | |
| Hawkes Bluff Elementary - Paint Interior | | | | | | |
| Henry D. Perry Education Center - Paint Gym Interior | | | | | | |
| Hollywood Central Elementary - Paint Auditorium Interior | | | | | | |
| Hollywood Hills High - Paint Gym Interior | | | | | | |
| Hollywood Hills High - Paint Interior | | | | | | |
| Indian Ridge Middle - Paint Gym Interior | | | | | | |
| JP Taravella High - Paint Interior | | | | | | |
| Lakeside Elementary - Paint Interior | | | | | | |
| Larkdale Elementary - Paint Interior | | | | | | |
| Lauderdale Lakes Middle - Paint Interior | | | | | | |
| Lauderhill Middle - Paint Interior | | | | | | |
| Lloyd Estates Elementary - Paint Interior | | | | | | |
| Lyons Creek Middle - Paint Interior | | | | | | |
| Mcfatter Technical - Paint Interior | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Miramar High - Paint Auditorium Interior | | | | | | |
| Miramar High - Paint Gym Interior | | | | | | |
| Miramar High - Paint Interior | | | | | | |
| Monarch High - Paint Auditorium Interior | | | | | | |
| Monarch High - Paint Gym Interior | | | | | | |
| New Renaissance High - Paint Gym Interior | | | | | | |
| New River Middle - Paint Gym Interior | | | | | | |
| Nob Hill Elementary - Paint Interior | | | | | | |
| North Lauderdale Elementary - Paint Interior | | | | | | |
| Northeast High - Paint Interior | | | | | | |
| Nova Eisenhower Elementary - Paint Interior | | | | | | |
| Nova High - Paint Interior | | | | | | |
| Nova Middle - Paint Gym Interior | | | | | | |
| Oakland Park Elementary - Paint Interior | | | | | | |
| Oakridge Elementary - Paint Interior | | | | | | |
| Olsen Middle - Paint Gym Interior | | | | | | |
| Oriole Elementary - Paint Interior | | | | | | |
| Panther Run Elementary - Paint Interior | | | | | | |
| Park Lakes Elementary - Paint Interior | | | | | | |
| Park Ridge Elementary - Paint Interior | | | | | | |
| Park Trails Elementary - Paint Interior | | | | | | |
| Parkside Elementary - Paint Interior | | | | | | |
| Parkway Middle And Community School - Paint Interior | | | | | | |
| Peters Elementary - Paint Interior | | | | | | |
| Plantation High - Paint Interior | | | | | | |
| Pompano Beach Institute - Paint Auditorium Interior | | | | | | |
| Pompano Beach Middle - Paint Interior | | | | | | |
| Quest Center - Paint Interior | | | | | | |
| Quiet Waters Elementary - Paint Interior | | | | | | |
| Royal Palm Elementary - Paint Interior | | | | | | |
| Seagull School - Paint Interior | | | | | | |
| Sheridan Park Elementary - Paint Interior | | | | | | |
| Sheridan Technical College - Paint Interior | | | | | | |
| Sheridan Technical High (Sunset) - Paint Interior | | | | | | |
| Silver Lakes Elementary - Paint Interior | | | | | | |
| Silver Lakes Middle - Paint Gym Interior | | | | | | |
| Silver Lakes Middle - Paint Interior | | | | | | |
| Silver Ridge Elementary - Paint Interior | | | | | | |
| South Broward High - Paint Gym Interior | | | | | | |
| South Plantation High - Paint Auditorium Interior | | | | | | |
| South Plantation High - Paint Interior | | | | | | |
| Stephen Foster Elementary - Paint Interior | | | | | | |
| Stoneman Douglas High - Paint Auditorium Interior | | | | | | |
| Stoneman Douglas High - Paint Gym Interior | | | | | | |
| Stoneman Douglas High - Paint Interior | | | | | | |
| Tedder Elementary - Paint Interior | | | | | | |
| Walter C. Young Middle - Paint Interior | | | | | | |
| Westchester Elementary - Paint Interior | | | | | | |
| Western High - Paint Auditorium Interior | | | | | | |
| Western High - Paint Gym Interior | | | | | | |
| Western High - Paint Interior | | | | | | |
| Westglades Middle - Paint Gym Interior | | | | | | |
| Westpine Middle - Paint Gym Interior | | | | | | |
| Westwood Heights Elementary - Paint Interior | | | | | | |
| Whiddon Rogers Education Center - Paint Gym Interior | | | | | | |
| Whiddon Rogers Gene Annex - Paint Interior | | | | | | |
| Whispering Pines - Paint Interior | | | | | | |
| William Dandy Middle - Paint Interior | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Wilton Manors Elementary - Paint Interior | | | | | | |
| Winston Park Elementary - Paint Interior | | | | | | |
| **Flooring** | **2,516,334** | **2,958,333** | **2,638,333** | **2,236,500** | **2,232,500** | **12,582,000** |
| Apollo Middle - Replace Flooring Throughout School | | | | | | |
| Atlantic West Elementary - Replace Flooring Throughout School | | | | | | |
| Attucks Middle - Replace Flooring Throughout School | | | | | | |
| Bair Middle - Replace Flooring Throughout School | | | | | | |
| Bennett Elementary - Replace Flooring Throughout School | | | | | | |
| Blanche Ely High - Replace Flooring Throughout School | | | | | | |
| Boulevard Heights Elementary - Replace Flooring Throughout School | | | | | | |
| Central Park Elementary - Replace Flooring Throughout School | | | | | | |
| Chapel Trail Elementary - Replace Flooring Throughout School | | | | | | |
| Charles Drew Elementary - Replace Flooring Throughout School | | | | | | |
| Charles W Flanagan Senior High - Replace Flooring Throughout School | | | | | | |
| Coconut Creek High - Replace Flooring Throughout School | | | | | | |
| Collins Elementary - Replace Flooring Throughout School | | | | | | |
| Community School North (Ft Lauderdale Annex) - Replace Flooring Throughout School | | | | | | |
| Cooper City Elementary - Replace Flooring Throughout School | | | | | | |
| Coral Springs Middle - Replace Flooring Throughout School | | | | | | |
| Crystal Lake Middle - Replace Flooring Throughout School | | | | | | |
| Cypress Bay Senior High - Replace Flooring Throughout School | | | | | | |
| Cypress Elementary - Replace Flooring Throughout School | | | | | | |
| Dania Elementary - Replace Flooring Throughout School | | | | | | |
| Deerfield Beach High - Replace Flooring Throughout School | | | | | | |
| Dillard Community Center (Museum) - Replace Flooring Throughout School | | | | | | |
| Dillard Elementary - Replace Flooring Throughout School | | | | | | |
| District-Wide - Wood Gym Floor Maintenance | | | | | | |
| District-Wide - Wood Gym Floor Replacement | | | | | | |
| Dr. Martin Luther King Jr. Montessori Academy - Replace Flooring Throughout School | | | | | | |
| Drew Elementary - Replace Flooring Throughout School | | | | | | |
| Driftwood Elementary - Replace Flooring Throughout School | | | | | | |
| Eagle Point Elementary - Replace Flooring Throughout School | | | | | | |
| Eagle Ridge Elementary - Replace Flooring Throughout School | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| EmBASsy Creek Elementary - Replace Flooring Throughout School | | | | | | |
| ESEA Title 1 - Replace Flooring Throughout School | | | | | | |
| Everglades Elementary - Replace Flooring Throughout School | | | | | | |
| Everglades High - Replace Flooring Throughout School | | | | | | |
| Falcon Cove Middle - Replace Flooring Throughout School | | | | | | |
| Forest Glen Middle - Replace Flooring Throughout School | | | | | | |
| Griffin Elementary - Replace Flooring Throughout School | | | | | | |
| Hallandale High - Replace Flooring Throughout School | | | | | | |
| Harbordale Elementary - Replace Carpeting Throughout School | | | | | | |
| Hollywood Hills High - Replace Flooring Throughout School | | | | | | |
| Hrd @ Nova Complex - Replace Flooring Throughout School | | | | | | |
| Larkdale Elementary - Replace Flooring Throughout School | | | | | | |
| Lauderdale Lakes Middle - Replace Flooring Throughout School | | | | | | |
| Lauderdale Manors Early Learning And Resource Center - Replace Flooring Throughout School | | | | | | |
| Mirror Lakes Elementary - Replace Flooring Throughout School | | | | | | |
| Northeast High - Replace Flooring Throughout School | | | | | | |
| Nova Blanche Forman Elementary - Replace Flooring Throughout School | | | | | | |
| Nova High - Replace Flooring Throughout School | | | | | | |
| Olsen Middle - Replace Flooring Throughout School | | | | | | |
| Peters Elementary - Replace Flooring Throughout School | | | | | | |
| Pine Lakes Elementary - Replace Flooring | | | | | | |
| Pioneer Middle - Replace Flooring Throughout School | | | | | | |
| Plantation High - Replace Flooring Throughout School | | | | | | |
| Plantation Middle - Replace Flooring Throughout School | | | | | | |
| Pompano Beach Elementary - Replace Flooring Throughout School | | | | | | |
| Quest Center - Replace Flooring Throughout School | | | | | | |
| Ramblewood Elementary - Replace Flooring Throughout School | | | | | | |
| Riverland Elementary - Replace Flooring Throughout School | | | | | | |
| Sawgrass Middle - Replace Flooring Throughout School | | | | | | |
| Sawgrass Springs Middle - Replace Flooring Throughout School | | | | | | |
| Seagull School - Replace Flooring Throughout School | | | | | | |
| Seminole Middle - Replace Flooring Throughout School | | | | | | |
| Sheridan Hills Elementary - Replace Flooring Throughout School | | | | | | |
| Silver Lakes Middle - Replace Flooring Throughout School | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Silver Ridge Elementary - Replace Flooring Throughout School | | | | | | |
| Silver Trail Middle - Replace Flooring Throughout School | | | | | | |
| South Plantation High - Replace Flooring Throughout School | | | | | | |
| Tedder Elementary - Replace Flooring Throughout School | | | | | | |
| Tropical Elementary - Replace Flooring Throughout School | | | | | | |
| Various Schools - District Wide Floor Replacement | | | | | | |
| Walter C. Young Middle - Replace Flooring Throughout School | | | | | | |
| West Broward High School - Replace Flooring Throughout School | | | | | | |
| Westchester Elementary - Replace Flooring Throughout School | | | | | | |
| Westpine Middle - Replace Flooring Throughout School | | | | | | |
| William Dandy Middle - Replace Flooring Throughout School | | | | | | |
| KC Wright - Replace Flooring Throughout Building (Safety Related - Carpeting presents a significant tripping hazard for employees) | | | | | | |
| **HVAC** | **7,635,000** | **8,626,000** | **6,621,000** | **7,484,000** | **6,324,000** | **36,690,000** |
| Arthur Ashe Center - Air Handling Unit Replacement | | | | | | |
| Bennett Elementary - Fan Coil Unit Replacement | | | | | | |
| Broward Estates Elementary - Chiller Replacement | | | | | | |
| Central Mechanical Plant - Cooling Tower Replacement | | | | | | |
| Charles Drew Resource Center - Chiller Replacement | | | | | | |
| Coconut Creek Elementary - Fan Coil Unit Replacement | | | | | | |
| Coral Glades High - Condenser Coil Replacement | | | | | | |
| Cypress Bay High - Cooling Tower Replacement | | | | | | |
| Cypress Elementary - Fan Coil Unit Replacement | | | | | | |
| Dania Elementary - Chiller Replacement | | | | | | |
| Deerfield Beach High - Chiller Replacement | | | | | | |
| Dillard High - Chilled Water Pipe Insulation | | | | | | |
| Dillard Museum - DX System Replacement | | | | | | |
| Falcon Cove Middle - Chiller Replacement | | | | | | |
| Falcon Cove Middle - Cooling Tower Replacement | | | | | | |
| Fort Lauderdale High - Cooling Tower Replacement | | | | | | |
| Gulfstream Academy - Cooling Tower Replacement | | | | | | |
| Hallandale High - RTU Replacement (Package Units) | | | | | | |
| Lauderdale Manors Elementary - Chiller Replacement | | | | | | |
| Lauderhill 6-12 - HVAC Controls | | | | | | |
| Lauderhill Middle - Chiller Replacement | | | | | | |
| Lyons Creek Middle - Cooling Tower Replacement | | | | | | |
| Maplewood Elementary - Chiller Replacement | | | | | | |
| Margate Elementary - Air Handling Unit Replacement | | | | | | |
| McNicol Community Center - AHU And Pump Replacement | | | | | | |
| McNicol Middle - Cooling Tower Replacement | | | | | | |
| Morrow Elementary - Chiller Replacement | | | | | | |
| Northeast High - Air Handling Unit Replacement | | | | | | |
| Palmview Elementary - Air Handling Unit Replacement | | | | | | |
| Piper High - Roof Top Unit Replacement | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Quest Center - Pool Aaon Unit Replacement | | | | | | |
| Ramblewood Middle - Air Handling Unit Replacement | | | | | | |
| Royal Palm Elementary - Chiller Replacement | | | | | | |
| Sanders Park Elementary - Air Handling Unit Replacement | | | | | | |
| Sawgrass Elementary - Chiller Replacement | | | | | | |
| SBBC Administration Centers - BAS Controllers | | | | | | |
| SBBC Elementary Schools - BAS Controllers | | | | | | |
| SBBC High Schools - BAS Controllers | | | | | | |
| SBBC Middle Schools - BAS Controllers | | | | | | |
| Silver Ridge Elementary - DX Unit Replacement | | | | | | |
| Stoneman Douglas High - Replace 21 Exhaust Fans | | | | | | |
| Tamarac Elementary - Air Handling Unit Replacement | | | | | | |
| Village Elementary - Chiller Replacement | | | | | | |
| Walter C. Young Middle - Roof Exhaust Fan Replacement | | | | | | |
| West Broward High - DX Unit Replacement | | | | | | |
| Westpine Middle - Cooling Tower Replacement | | | | | | |
| Westpine Middle - Chiller Replacement | | | | | | |
| Westwood Heights Elementary - Chiller Replacement | | | | | | |
| **Irrigation** | **500,000** | **500,000** | **500,000** | **500,000** | **500,000** | **2,500,000** |
| District-Wide - Irrigation Repairs/Upgrades | | | | | | |
| **Landscaping** | **800,000** | **800,000** | **800,000** | **800,000** | **800,000** | **4,000,000** |
| District-Wide - Grounds Beautification | | | | | | |
| District-Wide - Tree Trimming | | | | | | |
| **Marquee** | **-** | **900,000** | **1,200,000** | **1,200,000** | **1,200,000** | **4,500,000** |
| Arthur Ashe Center - Replace Marquee | | | | | | |
| Bair Middle - Replace Marquee | | | | | | |
| Bayview Elementary - Replace Marquee | | | | | | |
| Broward Estates Elementary - Replace Marquee | | | | | | |
| Castle Hill Elementary - Replace Marquee | | | | | | |
| Community School North - Replace Marquee | | | | | | |
| Country Isles Elementary - Replace Marquee | | | | | | |
| Dillard Elementary - Replace Marquee | | | | | | |
| Endeavor Learning Center - Replace Marquee | | | | | | |
| ESEA Title 1 - Replace Marquee | | | | | | |
| Flamingo Elementary - Replace Marquee | | | | | | |
| Horizon Elementary - Replace Marquee | | | | | | |
| Indian Ridge Middle - Replace Marquee | | | | | | |
| Indian Trace Elementary - Replace Marquee | | | | | | |
| Lauderdale Manors Elementary - Replace Marquee | | | | | | |
| Lauderhill 6-12 - Replace Marquee | | | | | | |
| Manatee Bay Elementary - Replace Marquee | | | | | | |
| Nob Hill Elementary - Replace Marquee | | | | | | |
| North Side Elementary - Replace Marquee | | | | | | |
| Oriole Elementary - Replace Marquee | | | | | | |
| Peters Elementary - Replace Marquee | | | | | | |
| Plantation High - Replace Marquee | | | | | | |
| Rock Island Elementary - Replace Marquee | | | | | | |
| Stephen Foster Elementary - Replace Marquee | | | | | | |
| Sunland Park Elementary - Replace Marquee | | | | | | |
| Thurgood Marshall Elementary - Replace Marquee | | | | | | |
| Village Elementary - Replace Marquee | | | | | | |
| Virginia Shuman Young Elementary - Replace Marquee | | | | | | |
| Walker Elementary - Replace Marquee | | | | | | |
| Whiddon Rodgers Elementary - Replace Marquee | | | | | | |
| **Parking Lots** | **1,550,000** | **2,100,000** | **1,500,000** | **1,500,000** | **1,500,000** | **8,150,000** |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Central Park Elementary - Existing Staff Parking Lot Has Uneven Surfaces Due To Extensive Tree Root Damage | | | | | | |
| District-Wide - Incudes Paving, Striping, Sealcoat, And Parking Stops | | | | | | |
| JP Taravella High - Mill, Pave, Seal, Stripe East & West Parking Lots | | | | | | |
| Plantation Middle - Add New Parking Lot With Drainage | | | | | | |
| **Playcourts** | **1,000,000** | **1,000,000** | **1,000,000** | **1,000,000** | **1,000,000** | **5,000,000** |
| Resurface Athletic Playcourts | | | | | | |
| **Plumbing** | **1,000,000** | **760,000** | **450,000** | **550,000** | **350,000** | **3,110,000** |
| Bright Horizons - Boiler Replacement | | | | | | |
| Coconut Creek Elementary - Grease Trap Replacement | | | | | | |
| Fort Lauderdale High - Domestic Water Replacement | | | | | | |
| Hollywood Hills High - Boiler Replacement | | | | | | |
| Meadowbrook Elementary - Domestic Water | | | | | | |
| Parkway Middle - Domestic Water | | | | | | |
| Plantation High - Boiler Replacement | | | | | | |
| Plantation Middle - Boiler Replacement | | | | | | |
| Quest Center - Boiler Replacement | | | | | | |
| Stephen Foster Elementary - Domestic Water | | | | | | |
| Watkins Elementary - Boiler Replacement | | | | | | |
| **Pool Maintenance** | **450,000** | **450,000** | **450,000** | **450,000** | **450,000** | **2,250,000** |
| Athletic Pool Maintenance and Repairs | | | | | | |
| **Sidewalks** | **1,200,000** | **2,020,000** | **1,820,000** | **1,820,000** | **2,150,000** | **9,010,000** |
| Chapel Trail Elementary - Repair/Replace Uneven Walkways | | | | | | |
| Cooper City High - Repair/Replace Uneven Walkways | | | | | | |
| District-Wide - Additional Walkways & Flatwork | | | | | | |
| Pembroke Lakes Elementary - Repair/Replace Uneven Walkways | | | | | | |
| Silver Shores Elementary - Repair/Replace Uneven Walkways | | | | | | |
| Various Schools Zone 1 - Sidewalk Repairs/Replacement | | | | | | |
| Various Schools Zone 2 - Sidewalk Repairs / Replacement | | | | | | |
| Various Schools Zone 3 - Sidewalk Repairs/Replacement | | | | | | |
| **Stage Equipment** | **250,000** | **350,000** | **350,000** | **400,000** | **400,000** | **1,750,000** |
| Various Schools - Stage Curtain Replacement | | | | | | |
| Various Schools - Stage Rigging Inspections And Repairs | | | | | | |
| **Structure** | **115,000** | **175,000** | **210,000** | **210,000** | **-** | **710,000** |
| Coconut Creek High - Demolition Of Building 8 | | | | | | |
| Coral Springs High - Replace Pressbox | | | | | | |
| Deerfield Beach High - Replace Pressbox | | | | | | |
| Sawgrass Elementary - Demolish Modular Unit Fish 857 | | | | | | |
| South Broward High - Replace Pressbox | | | | | | |
| Stranahan High - Demolition Of Building 17 | | | | | | |
| **Current Funding (Districtwide)** | **(20,950,000)** | **(20,950,000)** | **(20,950,000)** | **(20,950,000)** | **(20,950,000)** | **(104,750,000)** |
| Current Funding (Districtwide) | | | | | | |
| **Additional Funding Request** | **11,734,834** | **19,639,533** | **19,302,533** | **18,338,300** | **17,017,500** | **86,032,700** |



# Environmental Health & Safety
# Districtwide Projects

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Row Labels | Sum of FY 2025 | Sum of FY 2026 | Sum of FY 2027 | Sum of FY 2028 | Sum of FY 2029 | Sum of Total |
| **AED** | **365,000** | **237,000** | **237,000** | **237,000** | **500,000** | **1,576,000** |
| Districtwide - AED Units/Cabinets | | | | | | |
| **Building Automation Systems** | **1,265,000** | **700,000** | **(700,000)** | **-** | **1,400,000** | **2,665,000** |
| Cooper City HS - HVAC Building Controls - Cooper City HS | | | | | | |
| Deerfield Beach HS - HVAC Building Controls - Deerfield Beach HS | | | | | | |
| Districtwide - BAS HeadEnd Upgrade to ECOSTRUXURE Building Operation (EBO) Network | | | | | | |
| Flanagan HS - HVAC Building Controls - Flanagan HS | | | | | | |
| HVAC Building Controls- Park Lakes ES - HVAC Building Controls- Park Lakes ES | | | | | | |
| Manatee Bay ES - HVAC Building Controls- Manatee Bay Es | | | | | | |
| Sunset Lakes ES - HVAC Building Controls - Sunset Lakes ES | | | | | | |
| Western HS - HVAC Building Controls - Western HS | | | | | | |
| HVAC Building Controls- Districtwide | | | | | | |
| Floranada ES - HVAC Building Controls - Floranada ES | | | | | | |
| **Building Renovations** | **-** | **625,000** | **625,000** | **625,000** | **625,000** | **2,500,000** |
| Districtwide - Existing Covered Walkways Emergency Lighting (PC IV) | | | | | | |
| **Drainage System Modification/Maintenance** | **1,315,000** | **2,050,000** | **1,320,000** | **-** | **-** | **4,685,000** |
| Attucks MS - Drainage System Modification - Attucks MS (April 2023 Flood) | | | | | | |
| Boyd Anderson - Drainage System Modification - Boyd Anderson (flooding connected with roof drain downspout) | | | | | | |
| Charles Drew Resource - Drainage System Modification - Charles Drew Resource | | | | | | |
| Dillard HS - Drainage System Modification - Dillard HS (April 2023 Flood) | | | | | | |
| Flamingo ES - Drainage System Modification - Flamingo ES | | | | | | |
| Harbordale ES - Drainage System Modification - Harbordale ES (June 2024 rain event) | | | | | | |
| Hunt ES - Drainage System Modification - Hunt ES | | | | | | |
| Larkdale ES - Drainage System Modification - Larkdale ES | | | | | | |
| Lauderdale Lakes - Drainage System Modification - Lauderdale Lakes | | | | | | |
| Morrow ES - Drainage System Modification - Morrow ES | | | | | | |
| NEHS - Drainage System Modification - NEHS (flooding connected with roof drain downspout) | | | | | | |
| North Lauderdale K-8 - Drainage System Modification - North Lauderdale K-8 | | | | | | |
| Olsen MS - Drainage System Modification - Olsen MS (April 2023 Flood) | | | | | | |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Park Ridge ES - Drainage System Modification - Park Ridge ES | | | | | | |
| Peters ES - Drainage System Modification - Peters ES (flooding connected with roof drain downspout) | | | | | | |
| Riverland ES - Drainage System Modification - Riverland ES | | | | | | |
| Seagull/Whiddon - Drainage System Modification - Seagull/Whiddon (April 2023Flood) | | | | | | |
| Seminole MS - Drainage System Modification - Seminole MS (flooding connected with roof drain downspout) | | | | | | |
| Stephen Foster ES - Drainage System Modification - Stephen Foster ES (April 2023 flood & flooding connected with roof drain downspout) | | | | | | |
| Stranahan HS - Drainage System Modification - Stranahan HS (April 2023 flood & flooding connected with roof drain downspout) | | | | | | |
| Taravella HS - Drainage System Modification - Taravella HS (flooding connected with roof drain downspout) | | | | | | |
| Westwood Heights ES - Drainage System Modification - Westwood Heights ES (April 2023 Flood) | | | | | | |
| **EH & S Performance Contracting Debt Service** | **600,000** | **2,000,000** | **3,600,000** | **5,200,000** | **6,800,000** | **18,200,000** |
| Debt Service | | | | | | |
| **Fuel Storage Tanks** | **2,250,000** | **(1,300,000)** | **200,000** | **-** | **-** | **1,150,000** |
| Districtwide - Aging UST Replacements - 3 fuel depots | | | | | | |
| Districtwide - Removal/Replacement non-regulated Aging ASTs (6 locations) | | | | | | |
| **Lead** | **150,000** | **250,000** | **200,000** | **-** | **-** | **600,000** |
| Districtwide - Lead BASed Paint Assessment/ Remediation | | | | | | |
| **Playgrounds** | **100,000** | **850,000** | **750,000** | **750,000** | **-** | **2,450,000** |
| Districtwide - Playgrounds - Playground Inspections | | | | | | |
| Districtwide - Playgrounds - Repairs | | | | | | |
| **SW Maint/Licensing** | **300,000** | **180,000** | **300,000** | **-** | **-** | **780,000** |
| Beachside Motessori Village - Beachside Motessori Village (Cat 3 Shelter) | | | | | | |
| Coral Cove ES - Coral Cove ES (Cat 4 Shelter) | | | | | | |
| Croissant Park ES - 3- Croissant Park ES (April 2023 Flood) | | | | | | |
| Floranada ES - Floranada ES (Cat 4 Shelter) | | | | | | |
| Lakeside ES - Lakeside ES (Cat 4 Shelter) | | | | | | |
| Park Lakes ES - Park Lakes ES (Cat 3 Shelter) | | | | | | |
| Parkway MS - 4- Parkway MS (April 2023 Flood) | | | | | | |
| Pompano Beach MS - 1 - Pompano Beach MS | | | | | | |
| Sanders Park ES - 2 - Sanders Park ES | | | | | | |
| Silver Palms ES - Silver Palms ES (Cat 4 Shelter) | | | | | | |
| Silver Shores ES - Silver Shores ES (Cat 4 Shelter) | | | | | | |
| Sunset Lakes ES - Sunset Lakes ES (Cat 4 Shelter) | | | | | | |
| Tradewinds ES - Tradewinds ES (Cat 3 Shelter) | | | | | | |
| **SW Modifications** | **80,000** | **-** | **-** | **-** | **-** | **80,000** |

| Projects/Schools | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|
| Additional @ Nova HS/MS (flooding connected with roof drain downspout) - SW Modifications/Flood Control - Additional @ Nova HS/MS (flooding connected with roof drain downspout) | | | | | | |
| **Traffic and Pedestrian Management** | **(450,000)** | **-** | **-** | **-** | **-** | **(450,000)** |
| Pines Lakes Elementary School-Traffic and Pedestrian Management (These projects will be completed for less than they are currently budgeted) | (150,000) | - | - | - | - | (150,000) |
| Cooper City ES - Elementary School-Traffic and Pedestrian Management (These projects will be completed for less than they are currently budgeted) | (150,000) | - | - | - | - | (150,000) |
| Stirling Elementary School -Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition) (These projects will be completed for less than they are currently budgeted) | (150,000) | - | - | - | - | (150,000) |
| **Trash Compactors** | **(160,000)** | **(160,000)** | **(160,000)** | **(160,000)** | **(160,000)** | **(800,000)** |
| Districtwide - Trash Compactors | | | | | | |
| **Additional Funding Request** | **5,815,000** | **5,432,000** | **6,372,000** | **6,652,000** | **9,165,000** | **33,436,000** |

# SMART Program

**APPROPRIATIONS IN MILLIONS**

**(As of March 2025)**






| SMART APPROPRIATIONS | PROGRAM YEARS 1-6 (FY15-FY20) | PROGRAM YEAR 7 (FY21) | PROGRAM YEAR 8 (FY22) | PROGRAM YEAR 9 (FY23) | PROGRAM YEAR 10 (FY24) | PROGRAM YEAR 11 (FY25) | TOTAL |
|---|---|---|---|---|---|---|---|
| SAFETY | $ 144.6 | $ 11.4 | $ 8.7 | | | | $ 164.7 |
| MUSIC & ART | 41.5 | 2.2 | 1.9 | | | | 45.6 |
| ATHLETICS | 6.8 | | | | | | 6.8 |
| RENOVATION | 931.4 | 108.7 | 180.1 | 89.0 | 116.8 | 6.6 | 1,432.6 |
| TECHNOLOGY | 68.5 | | | | | | 68.5 |
| TOTAL | $ 1,192.8 | $ 122.3 | $ 190.7 | $ 89.0 | $ 116.8 | $ 6.6 | $ 1,718.2 |

# SMART Program

**HIGHLIGHTS BY THE NUMBERS**

**(As of March 2025)**

**S**

**191** Fire alarm and fire sprinkler projects underway or complete

Single Point of Entry upgrades complete



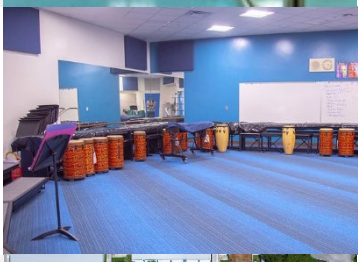
**M**

**60,076** instruments delivered

**136** kilns delivered

**$1.3 M** budget for theatre equipment

✓ **MUSIC & ARTS IS COMPLETE**



**A**

**15 of 15** tracks complete

**30 of 30** weight rooms complete

✓ **ATHLETICS IS COMPLETE**

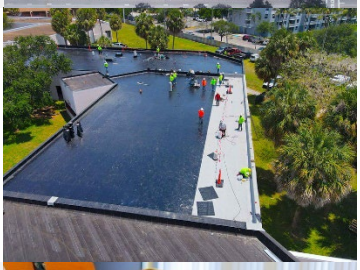


**R**

**196** projects in construction

**230** School Choice Enhancements (SCEP) complete

✓ **SCEP IS COMPLETE**

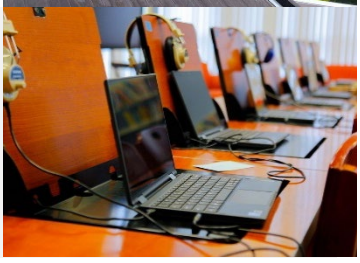


**T**

**83,362** computing devices delivered to 209 schools

**2:1** student to computer ratio

✓ **TECHNOLOGY IS COMPLETE**



# SMART Program

**ACTIVE CONSTRUCTION**

**(As of March 2025)**

## PRIMARY RENOVATIONS PROCESS CHART

| PROJECT PLANNING | HIRE DESIGNER | PROJECT DESIGN | HIRE CONTRACTOR | ACTIVE CONSTRUCTION | CONSTRUCTION CLOSEOUT |
|---|---|---|---|---|---|
| 3 Projects | 1 Projects | 3 Projects | 2 Projects | 135 Projects | 191 Projects |

## SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION
## PAGE 1 of 2

**Atlantic Technical College & High School**
**Atlantic West Elementary School**
**Attucks Middle School**
**Bair Middle School**
**Blanche Ely High School**
**Boyd Anderson High School**
**Broadview Elementary School**
**C. Robert Markham Elementary School**
**Central Park Elementary School**
**Charles W. Flanagan High School**
**Coconut Creek High School**
**Collins Elementary School**
**Cooper City Elementary School**
**Cooper City High School**
**Coral Springs High School**
**Coral Springs Middle School**
**Coral Springs Pre K-8**
**Country Hills Elementary School**
**Country Isles Elementary School**
**Cresthaven Elementary School**
**Cross Creek School**
**Crystal Lake Middle School**
**Dania Elementary School**
**Deerfield Beach Elementary School**
**Deerfield Beach High School**
**Deerfield Beach Middle School**
**Deerfield Park Elementary School**
**Dillard 6-12 School**
**Dillard Elementary School**
**Driftwood Middle School**
**Eagle Point Elementary School**
**Flamingo Elementary School**
**Forest Glen Middle School**
**Griffin Elementary School**
**Hallandale Magnet High School**
**Hollywood Hills Elementary School**
**Indian Trace Elementary School**
**J.P. Taravella High School**
**Lauderdale Manors Early Learning and Resource Center**
**Lauderhill 6-12 STEM-MED Magnet School**
**Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex)**
**Lloyd Estates Elementary School**
**Lyons Creek Middle School**
**Maplewood Elementary School**
**Margate Middle School**
**Margate Middle School**
**Marjory Stoneman Douglas High School**
**McArthur High School**
**McFatter Technical College & HS**
**Meadowbrook Elementary School**
**Millennium 6-12 Collegiate Academy**
**Miramar High School**
**Monarch High School**
**Morrow Elementary School**
**New Renaissance Middle School**
**New River Middle School**
**Nob Hill Elementary School**

# SMART Program

**ACTIVE CONSTRUCTION**

**(As of March 2025)**

## PRIMARY RENOVATIONS PROCESS CHART

| 3 Projects | 1 Projects | 3 Projects | 2 Projects | 135 Projects | 191 Projects |
|---|---|---|---|---|---|
| PROJECT PLANNING | HIRE DESIGNER | PROJECT DESIGN | HIRE CONTRACTOR | ACTIVE CONSTRUCTION | CONSTRUCTION CLOSEOUT |

## SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION
## PAGE 2 of 2

**North Lauderdale Elementary School**
**North Side Elementary School**
**Northeast High School**
**Nova Blanche Forman Elementary School**
**Nova Dwight D. Eisenhower Elementary School**
**Nova High School**
**Nova Middle School**
**Oakland Park Elementary School**
**Oakridge Elementary School**
**Olsen Middle School**
**Oriole Elementary School**
**Palmview Elementary School**
**Park Springs Elementary School**
**Park Trails Elementary**
**Pasadena Lakes Elementary School**
**Pembroke Lakes Elementary School**
**Peters Elementary School**
**Piper High School**
**Plantation High School**
**Plantation Middle School**
**Plantation Park Elementary School**
**Pompano Beach High School**
**Pompano Beach Middle School**
**Quiet Waters Elementary School**
**Ramblewood Middle School**
**Riverglades Elementary School**
**Riverside Elementary School**
**Royal Palm STEM Museum Magnet**
**Sanders Park Elementary School**
**Sandpiper Elementary School**
**Sawgrass Elementary School**
**Sea Castle Elementary School**
**Seagull Alternative High School**
**Seminole Middle School**
**Sheridan Hills Elementary School**
**Sheridan Park Elementary School**
**Sheridan Technical College**
**Silver Lakes Middle School**
**South Broward High School**
**South Plantation High School**
**Stranahan High School**
**Tamarac Elementary School**
**Tedder Elementary School**
**Tequesta Trace Middle School**
**The Quest Center**
**Tropical Elementary School**
**Village Elementary School**
**Virginia Shuman Young Elementary**
**Walker Elementary School**
**Welleby Elementary School**
**Westchester Elementary School**
**Western High School**
**Westpine Middle School**
**Whiddon-Rogers Education Center**
**Whispering Pines Education Center**
**William E. Dandy Middle School**
**Wilton Manors Elementary School**
**Wingate Oaks Center**

# SMART Program

**COMPLETED RENOVATIONS**

**(As of March 2025)**

## PRIMARY RENOVATIONS PROCESS CHART

| 3 Projects | 1 Projects | 3 Projects | 2 Projects | 135 Projects | 191 Projects |
|---|---|---|---|---|---|
| PROJECT PLANNING | HIRE DESIGNER | PROJECT DESIGN | HIRE CONTRACTOR | ACTIVE CONSTRUCTION | CONSTRUCTION CLOSEOUT |

## SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT
## PAGE 1 of 3

Annabel C. Perry PK-8
Apollo Middle School
Atlantic Technical College, Arthur Ashe, Jr. Campus
Atlantic West Elementary School
Attucks Middle School
Banyan Elementary School
Bayview Elementary School
Bennett Elementary School
Boulevard Heights Elementary School
Boyd Anderson High School
Bright Horizons Center
Castle Hill Elementary School
Challenger Elementary School
Chapel Trail Elementary School
Charles Drew Elementary School
Charles Drew Family Resource Center
Coconut Creek Elementary School
Coconut Palm Elementary School
Colbert Museum Magnet
Coral Cove Elementary School
Coral Glades High School
Coral Park Elementary School
Coral Springs Pre K-8
Croissant Park Elementary School
Cypress Bay High School
Cypress Elementary School
Cypress Run Educational Center
Dave Thomas Educational Center, East
Davie Elementary School
Deerfield Beach Middle School
Dillard 6-12 School
Discovery Elementary School
Dr. Martin Luther King Jr Montessori Academy
Driftwood Elementary School
Eagle Point Elementary School
Eagle Ridge Elementary School
Embassy Creek Elementary School
Endeavour Primary Learning Center
Everglades Elementary School
Everglades High School
Fairway Elementary School
Falcon Cove Middle School
Floranada Elementary School
Forest Hills Elementary School
Fort Lauderdale High School
Fox Trail Elementary School
Gator Run Elementary School
Glades Middle School
Gulfstream Academy of Hallandale Beach K-8
Gulfstream Early Learning Center
Harbordale Elementary School
Hawkes Bluff Elementary School
Henry D. Perry Education Center
Heron Heights Elementary School
Hollywood Central Elementary School
Hollywood Hills High School
Hollywood Park Elementary School
Horizon Elementary School

# SMART Program

**COMPLETED RENOVATIONS**

**(As of March 2025)**

## PRIMARY RENOVATIONS PROCESS CHART

| 3 Projects | 1 Projects | 3 Projects | 2 Projects | 135 Projects | 191 Projects |
|---|---|---|---|---|---|
| PROJECT PLANNING | HIRE DESIGNER | PROJECT DESIGN | HIRE CONTRACTOR | ACTIVE CONSTRUCTION | CONSTRUCTION CLOSEOUT |

## SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT
## PAGE 2 of 3

Indian Ridge Middle School
James S. Hunt Elementary School
James S. Rickards Middle School
Lake Forest Elementary School
Lakeside Elementary School
Larkdale Elementary School
Lauderdale Lakes Middle School
Lauderdale Manors Early Learning and Resource Center
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC
Lauderhill Paul Turner Elementary School
Liberty Elementary School
Lyons Creek Middle School
Manatee Bay Elementary School
Maplewood Elementary School
Margate Elementary School
Marjory Stoneman Douglas High School
Mary M. Bethune Elementary School
McArthur High School
McFatter Technical College, Broward Fire Academy
McNab Elementary School
McNicol Middle School
Meadowbrook Elementary School
Miramar Elementary School
Mirror Lake Elementary School
Morrow Elementary School
New Renaissance Middle School
Norcrest Elementarty School
North Andrews Gardens Elementary
North Fork Elementary School
North Lauderdale Elementary School
Northeast High School
Nova High School
Nova Middle School
Oakridge Elementary School
Palm Cove Elementary School
Palmview Elementary School
Panther Run Elementary School
Park Lakes Elementary School
Park Ridge Elementary School
Parkside Elementary School
Parkway Middle School
Pembroke Lakes Elementary School
Pembroke Pines Elementary School
Pine Ridge Education Center
Pines Lakes Elementary School
Pines Middle School
Pinewood Elementary School
Pioneer Middle School
Plantation Elementary School
Plantation High School
Plantation Middle School
Pompano Beach Elementary School
Ramblewood Elementary School
Riverland Elementary School
Rock Island Elementary School

# SMART Program

**COMPLETED RENOVATIONS**

**(As of March 2025)**

## PRIMARY RENOVATIONS PROCESS CHART

| PROJECT PLANNING | HIRE DESIGNER | PROJECT DESIGN | HIRE CONTRACTOR | ACTIVE CONSTRUCTION | CONSTRUCTION CLOSEOUT |
|---|---|---|---|---|---|
| 3 Projects | 1 Projects | 3 Projects | 2 Projects | 135 Projects | 191 Projects |

## SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT
## PAGE 3 of 3

- Sawgrass Springs Middle School
- Seminole Middle School
- Sheridan Technical High School
- Silver Lakes Elementary School
- Silver Lakes Middle School
- Silver Palms Elementary School
- Silver Ridge Elementary School
- Silver Shores Elementary School
- Silver Trail Middle School
- South Plantation High School
- Stephen Foster Elementary School
- Stirling Elementary School
- Stranahan High School
- Sunland Park Academy
- Sunrise Middle School
- Sunset Lakes Elementary School
- Sunshine Elementary School
- Tamarac Elementary School
- Thurgood Marshall Elementary School
- Tradewinds Elementary School
- Virginia Shuman Young Elementary School
- Walter C. Young Middle School
- Watkins Elementary School
- Welleby Elementary School
- West Broward High School
- West Hollywood Elementary School
- Western High School
- Westglades Middle School
- Westwood Heights Elementary School
- Wingate Oaks Center
- Winston Park Elementary School





