THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

TUESDAY, JULY 21, 2026 4:00 PM
Kathleen C. Wright Building
600 Southeast Third Avenue, Board Room
Fort Lauderdale, Florida 33301
Tentative District Educational Facilities Plan (TDEFP)

AGENDA FOR SPECIAL SCHOOL BOARD MEETING

SPECIAL SCHOOL BOARD MEETING CAN BE VIEWED VIA LIVE STREAM OVER THE INTERNET ON THE DISTRICT'S WEBSITE (www.browardschools.com).

School Board meetings will be held with Board Members being physically present and via electronic communication. This advertised Special School Board Meeting will be accessible virtually. **Public Written Agenda Comments - Members of the public may submit public written comments by selecting the eComments tab at the following District webpage: https://www.browardschools.com/Page/55263. Public Written Agenda Comments must be submitted no later than 1:00 p.m. the day before the published date of the School Board Meeting or Workshop. Anonymous comments will not be accepted; therefore, written comments must include the person's name, city of residence, and zip code. Written agenda comments may not exceed a maximum of twenty-two hundred and fifty (2250) characters.** Pursuant to School Board Policy 1020, the public may speak a total of twelve (12) minutes during any single meeting, not including committee reports. Additionally, in the event a large group of individuals (ten (10) or more) sign-up to speak on any one agenda item, the Board Chair has the authority to adjust the time limit for each speaker to speak less than the three (3) minutes usually permitted or limit the overall time speakers will be heard on that item.

Free guest parking is available at the southeast 3rd Avenue parking lot on all School Board meeting dates.

CALL TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

ADDED / CHANGED ITEMS

CLOSE AGENDA

PURPOSE OF MEETING

For The School Board of Broward County, Florida to conduct official business of the District, and any other items the Board deems necessary.

SUPERINTENDENT'S RECOMMENDATION(S)

1. **Advertising Proposed Millage Levies and Tentative Budget for FY 2026-27**
EXHIBITS FORTHCOMING
Authorization to advertise the proposed millage levies and Tentative Budget for Fiscal Year 2026-27, in compliance with Chapter 200 of the Florida Statutes. District-wide

2. **Tentative District Educational Facilities Plan Fiscal Year 2026 - 2027**
Approve the Fiscal Year 2026-2027 (FY27) Tentative District Educational Facilities Plan (DEFP) for the five years ending June 30, 2031. District-wide

Executive Summary.pdf
Presentation.pdf
TDEFP FY27.pdf

ADJOURNMENT

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com. Language Interpretation/Translation Services are available for the public upon request to the Bilingual/ESOL Department by emailing ESOLRequests@browardschools.com.

Any person who decides to appeal any decision made at a meeting(s) announced by this Notice with respect to any matter considered at such meeting(s) will need a record of the proceedings and for such purpose may need that a verbatim record of the proceeding is made, which records testimony and evidence upon which the appeal is to be based.

Telephone conferencing or other telecommunications technology may be used in conducting this public meeting to permit absent Board Members to participate in discussions, to be heard by other School Board Members and the public, and to hear discussions taking place during the meeting.

Notice is hereby given that two or more Board Members of The School Board of Broward County, Florida, may be participating.

Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-07-21	Special School Board Meeting
CATEGORY:	F. Financial Management
DEPARTMENT:	Budget

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:

Advertising Proposed Millage Levies and Tentative Budget for FY 2026-27 EXHIBITS FORTHCOMING

REQUESTED ACTION:

Authorization to advertise the proposed millage levies and Tentative Budget for Fiscal Year 2026-27, in compliance with Chapter 200 of the Florida Statutes. District-wide

RATIONALE:

For the Suggested Actions, Background/History Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary.

EXHIBITS:

FINANCIAL IMPACT:

This item has no direct financial impact and does not authorize additional spending.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes

OR • **Business Operations**

BOARD ACTION:

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name:	Romaneir Johnson	Phone:	754-321-1990
Name:		Phone:	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Romaneir Johnson, Chief Financial Officer

Signature

Romaneir Johnson, Chief Financial Officer Jul 21, 2026

Electronic Signature

Approved in Open Board Meeting On: July 21, 2026

By: School Board Chair

Form $4189 Revised 7/24

HH/JJS

Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-07-21	Special School Board Meeting
CATEGORY:	F. Financial Management
DEPARTMENT:	Capital Budget

Agenda Item Number:	2.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:

Tentative District Educational Facilities Plan Fiscal Year 2026 - 2027

REQUESTED ACTION:

Approve the Fiscal Year 2026-2027 (FY27) Tentative District Educational Facilities Plan (DEFP) for the five years ending June 30, 2031. District-wide

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary.

EXHIBITS:

- Executive Summary
- Presentation
- TDEFP FY27

FINANCIAL IMPACT:

The financial impact of this item is to approve the $4.1 billion fiscal year 2026-27 Tentative District Educational Facilities Plan (TDEFP) for the five years ending June 30, 2031.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes **OR** **Business Operations**

BOARD ACTION:

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name:	Omar Shim	Phone:	754-321-2080
Name:		Phone:	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Mark Dorsett, Chief Operations Officer - Task Assigned

Signature

Mark Dorsett, Chief Operations Officer - Task Assigned Jul 7,

Electronic Signature

Form $4189 Revised 7/24

HH/JJS

Approved in Open Board Meeting On: July 21, 2026

By: _____

School Board Chair

For more information, please contact:

Name: Mark D. Dorsett
Title: Chief Facilities Officer, Task Assigned
Phone: 754-321-4753

EXECUTIVE SUMMARY

Tentative District Educational Facilities Plan Fiscal Year 2026-27

Board Meeting Date: July 21, 2026

Requested Action:
Approve the fiscal year 2026-27 Tentative District Educational Facilities Plan (DEFP) for the five years ending June 30, 2031

General Information

The following information outlines the governing authority, districtwide implications, historical background, strategic alignment with the 2027 goals and guardrails, and the anticipated measurable outcomes and return on investment related to this agenda item.

District-zone Impact/Board Member: District-wide	
School Board Policy Requirement	• Policy 3203
Statutory Requirement	• Florida Statute 1013.35 (2)(d)
If the School Board votes "Yes"	• Staff will continue the preparation of the Adopted District Educational Facilities Plan and incorporate recommendations made by the Board.
If the School Board votes "No"	• Per Florida Statute 1013.61, the Board "shall adopt a capital outlay budget for the ensuing year in order that the capital outlay needs of the board for the entire year may be well understood by the public."
Alignment to the 2027 Strategic Goals and Guardrails	• Business Operations
Measurable Outcome(s)/Return on Investment	• The District will implement the $4.1 billion capital plan over the next five years, beginning July 1, 2026 and ending June 30, 2031.

Background/History

Annually, the District prepares the District Educational Facilities Plan. This is a requirement per Florida Statute 1013.35 (2)(d)

Agreement Terms and Financial Impact

The following information provides a detailed summary of the contract agreement summary, financial impact of this item, including funding allocation, budget authority, fiscal year expenditures, and any current or future financial obligations.

Table A: Agreement Summary, Multi-Year Analysis, and Procurement Method
This table summarizes the contract agreement terms, including the multi-year financial breakdown and total projected cost, and identifies the procurement method used in accordance with District purchasing requirements.

Agreement Term:	N/A
Multi-Year Agreement:	N/A
Procurement Method:	**Piggyback Agreement** (Yes/No): N/A **Acquisition Method**: N/A

Table B: Financial Impact, Funding Source, and Budget Authority
This table summarizes the financial impact of the requested Board action, including the contract agreement authority being approved and the budget sources supporting that request.

Budget Impact Summary Statement:

1. The financial impact of this item is to approve the $4.1 billion fiscal year 2026-27 Tentative District Educational Facilities Plan (TDEFP) for the five years ending June 30, 2031.
2. The first year of the TDEFP will be incorporated in the District's 2026-27 budget.

New / Current Requested Agreement Authority

Agreement Authority Terms	Length of Agreement Terms	Total Agreement Amount
N/A	N/A	N/A

Budget Authority Request(s)
This section identifies the budget sources that support the requested contract agreement authority, including current-year budget availability and any anticipated funding in future fiscal years, subject to the School Board's annual budget approval.

Current Fiscal Year Budget Authority

Fiscal Year	Length of Agreement Terms	Budget Fund	Amount	Included in Budget (Y/N)
2027	N/A	Capital	$1.3 Billion	Y

Future Fiscal Year Budget Authority *(Subject to Board Budget Approval)*

Future Fiscal Year(s)	Length of Agreement Terms	Budget Fund	Amount
2028	N/A	Capital	$653 Million
2029	N/A	Capital	$680 Million
2030	N/A	Capital	$703 Million
2031	N/A	Capital	$740 Million

School Impact, Stakeholder Engagement, and Implementation Considerations

This section outlines how the proposed item will impact schools, including the selection and prioritization process where applicable, as well as stakeholder and end-user input. It also addresses technology and capital asset life cycles, replacement planning, and any additional operational details necessary to provide the Board with a comprehensive understanding of implementation.

Impact on Schools	Tailor budget and financial information to departments with capital projects/programs to support schools and the District's academic goals.
School Selection /Prioritization	Allocate capital resources equitably based on the District's capital needs that best support the strategic plan by creating and maintaining safe, secure, and supportive environments.
Community/ Stakeholder Engagement	Engage stakeholders to gather feedback, develop partnerships, and continue to build trust through a transparent budget process and quality financial information.
End-User Input	Engage the Board and Cabinet in a decision-making process that prioritizes needs based on the District's Guardrails of safety and equity and school support that sustains the District's academic goals.
Technology/Capital Expected Lifecycle/Replacement Cycle	The DEFP-FY27 sustains funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for past and current financings, as well as funding for building leases, capital outlay staff, and charter school capital outlay.

Additional Backup:

Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY27) covers the five-year period beginning July 1, 2026, and ending June 30, 2031. This plan accelerates the work on several facilities and sustains funding for projects that were approved in the DEFP adopted on September 3, 2025.

The DEFP-FY27 continues funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for financing, as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling $273.9 million over 5 years and $137.1 million for FY27 is summarized in the table below:

Division	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Total Budgeted
Athletics	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000
Environmental Health and Safety	4,350,000	-	2,770,000	3,500,000	2,310,000	12,930,000
Equipment	5,574,800	1,991,000	1,991,000	1,991,000	1,991,000	13,538,800
Facilities	68,740,000	9,132,000	850,000	850,000	850,000	80,422,000
Fire Department Operations	15,000	15,000	15,000	15,000	15,000	75,000
Information Systems	24,238,572	31,338,000	22,638,000	6,038,000	6,038,000	90,290,572
Physical Plant Operations	23,266,467	-	-	16,309,333	10,517,834	50,093,634
Portables	2,050,000	-	-	-	-	2,050,000
SSEP	2,714,000	2,180,000	1,550,000	890,000	820,000	8,154,000
Transportation	611,642	1,072,880	1,467,573	(7,561,866)	(6,793,127)	(11,202,898)
Grand Total	**137,060,481**	**51,228,880**	**36,781,573**	**27,531,467**	**21,248,707**	**273,851,108**

Highlights of the new funding recommendation for FY 27 are:

Facilities Projects/Initiatives

- Additional funding for Coral Glades Auditorium $9.0 million
- Additional funding for Parkway Middle replacement: $19.5 million
- Additional funding for C. Robert Markham ES building replacement $7.5 million
- HVAC replacements for Crystal Lake Middle, Watkins Elementary, Sandpiper Elementary, and Riverside Elementary: $15.3 million
- New River Middle heat pump replacement $3.4 million
- Schematic design for prototype MS $1 million

Physical Plant Operations

- Additional funding for HVAC projects, structural repairs, school painting, and beautification: $23.3 million

Environmental Health and Safety

- Additional funding for drainage and storm water modifications $4.3 million

Information Systems

- Additional funding for ERP subscription cost, moved to Capital; this is a $6.0 million savings to the General Fund, and additional network and server

equipment, $2.2 million

- New ERP system implementation $13.3 million

Athletics

- Additional funding for scoreboard replacements, turf fields, and annual track replacements districtwide, $5.5 million

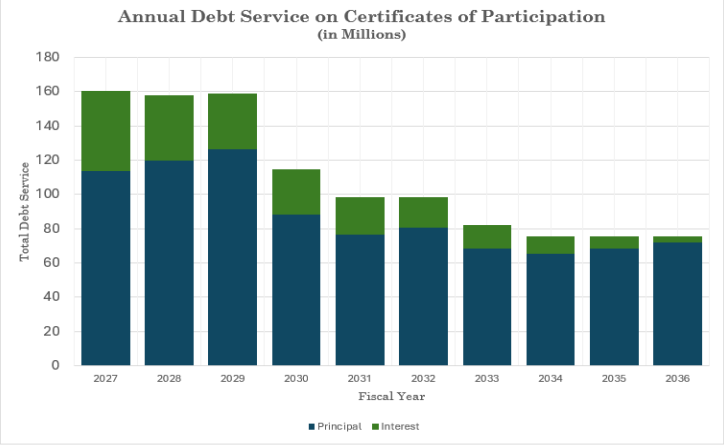
Long Range Planning – Facility Condition Assessment & Redefining Our Schools

The long-range facilities plan will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback, to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process.

COPs Debt Capacity

The District has debt capacity to undertake certain types of large-scale projects that can be collateralized in a Certificate of Participation (COPs) financing. These resources can be responsibly leveraged well below the statutory ceiling, since the District currently has a much lower COPs debt-to-millage ratio than its target maximum in Policy 3120.

The chart below shows the District's outstanding principal and interest on COPs debt. This shows that the District begins to rapidly pay down its outstanding debt beginning in FY2030, freeing up a future stream of revenue that can be leveraged to provide resources for large-scale facility projects such as those developed using the data in the FCA.



Proposed COPs Financing

Project	Currently Approved	Additional Funding	Total
Parkway MS - Replace Buildings	$ 41.5	$ 19.5	$ 61.0
Coral Glades HS - New Auditorium	36.9	9.0	45.9
Mary Bethune ES - New Building	16.1	-	16.1
Subtotal Collateral Projects	**$ 94.5**	**$ 28.5**	**$ 123.0**
Districtwide Comprehensive Needs			40.6
Planning and Contingency			12.3
Total Proposed COPs Financing			**$ 175.9**

Given the District's future debt capacity and capital needs identified in the FCA, the FY 27 DEFP includes the District borrowing approximately $176 million through Certificates of Participation (COPs) in order to fund the replacement of buildings at Parkway Middle School, a new auditorium at Coral Glades High School, a new administration building at Mary Bethune Elementary School, as well as districtwide comprehensive needs.

Capital Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Funds that are allocated using the capital reserve require the Board's approval, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3.18% shown in the table below.

	U.S. City Average											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Percent change from 12 months ago												
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1.0	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2	5.0	5.4	5.4	5.3	5.4	6.2	6.8	7.0
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
2023	6.4	6.0	5.0	4.9	4.0	3.0	3.2	3.7	3.7	3.2	3.1	3.4
2024	3.1	3.2	3.5	3.4	3.3	3.0	2.9	2.5	2.4	2.6	2.7	2.9
2025	3.0	2.8	2.4	2.3	2.4	2.7	2.7	2.9	3.0		2.7	2.7
2026	2.4	2.4	3.3	3.8								

Footnotes
(1) Data unavailable due to the 2025 lapse in appropriations

Completed Projects

Completed projects are those projects that have had financial activity, and the scope of the project is complete. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Remaining balances for completed projects will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all the projects within the School-by-School schedules were funded prior to fiscal year 2027 (FY27). Therefore, you will not see funding listed in FY27 through FY31 for most of the construction projects in this DEFP. All projects that are shown in the DEFP are funded as indicated by the Budgeted column.

Hallandale High School			
Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY15	64,666	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
Renovation	FY26	73,058	Additional Funding For Electrical Renovations HVAC, STEM Lab, and Media Center
Renovation	FY26	197,213	Additional funding for Renovations
Renovation	FY26	716,774	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
School Total		1,051,711	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules.

Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, SMART Projects Rolling Into DEFP, Completed Projects, a list of schools that have new funding for playgrounds, Physical Plant Operation Districtwide Projects, and Environmental Health & Safety Districtwide Projects.



Capital Budget Department

Fiscal Year 2026-27 Tentative District Educational Facilities Plan

July 21, 2026
Special School Board Meeting

Mark Dorsett, Chief Facilities Officer, Task Assigned
Omar Shim, Director of Capital Budget



Established 1915 BROWARD County Public Schools | A RATED SCHOOL DISTRICT

INTRODUCTION

Presentation Rationale:	**District Educational Facilities Plan (DEFP)** The District prepares the DEFP to comply with Florida Statute 1013.35, which requires school districts to annually adopt a comprehensive, long-range facilities plan—supported by an educational plant survey under Section 1013.31—that guides capital planning and ensures facility needs are identified and addressed.
Purpose:	To orient all School Board members on the recommendations for the Fiscal Year 2026-2027 DEFP.
Connection to the Strategic Plan:	The Superintendent shall ensure that the District operates within a robust accountability framework for policy implementation, incorporating clear expectations, performance evaluation, transparency, and continuous improvement. The DEFP will align with the District's guardrails of Safety, Equity, School Support, and Accountability.
Request to the School Board:	Please review the recommendation for the Fiscal Year 2026-2027 DEFP and provide direction to the Superintendent. **Financial Impact:** The financial impact of the recommendation is to approve the $4.1 billion fiscal year 2026-27 Tentative DEFP for the five years ending June 30, 2031.

REVENUE AND FINANCING
(in millions)

Revenue & Financing Sources	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Local Capital Millage	$519.3	$549.3	$580.9	$613.9	$649.9	$2,913.3
Certificates of Participation (COPs Financing)	175.9					175.9
Local Sources (Impact Fees / Land Sale)	23.7	9.1	8.1	7.1	7.2	55.2
Intercom Systems Lease Financing	10.0	10.0	5.0	5.0	5.0	35.0
Technology Devices and Refresh Lease Financing	16.9	16.9	16.9	16.9	16.9	84.5
Vehicle Lease Financing (Bus & White Fleet)	21.5	22.8	23.8	14.8	15.7	98.6
State	45.1	45.1	45.1	45.1	45.1	225.5
Subtotal New Revenue Sources	**$812.4**	**$653.2**	**$679.8**	**$702.8**	**$739.8**	**$3,588.0**
Carryover Allocated to Capital Projects & Programs	404.8					404.8
Unallocated Carryover (as of 6/30/2026)	57.3					57.3
Total Revenue Sources	**$1,274.5**	**$653.2**	**$679.8**	**$702.8**	**$739.8**	**$4,050.1**

- Millage revenue increased by 4% over the prior year's millage revenue, based on the Broward County Property Appraiser's (BCPA) certified property values as of July 1, 2025.

APPROPRIATIONS
(in millions)

Appropriation Category	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
COPs, Equipment, and Building Leases	$ 190.2	$ 202.0	$ 205.1	$ 167.6	$ 151.3	$ 916.2
Capital /Facilities Salaries, PMOR, and Quality Assurance	39.5	41.5	41.5	41.5	41.5	205.5
Capital Transfer to General Fund	259.4	164.1	193.8	211.2	205.9	1,034.4
Charter School	73.4	91.5	98.5	123.9	129.2	516.5
Facilities Districtwide Projects	36.6	38.7	36.5	39.5	37.1	188.4
Facilities Projects (School by School)	92.6	5.1	-	-	-	97.7
Transportation	21.5	22.8	23.8	14.8	15.7	98.6
Athletics	15.4	15.4	15.4	15.4	15.4	77.0
Safety and Security	16.6	16.1	10.3	10.2	10.2	63.4
Environmental Health and Safety	1.6	0.4	0.2	0.2	0.2	2.6
Information and Technology	42.9	50.0	41.3	24.7	24.7	183.6
Equipment	10.3	5.6	5.7	5.4	4.9	31.9
Cost Index - Risk Projections	-	-	6.8	6.9	6.9	20.6
Subtotal New Appropriations	**$ 800.0**	**$ 653.2**	**$ 678.8**	**$ 661.3**	**$ 643.0**	**$ 3,436.4**
Carryover Allocated to Capital Projects & Programs	404.8	-	-	-	-	404.8
Unallocated Funds (includes $57.3m carryover)	69.7	-	0.9	41.5	96.8	208.9
Total Appropriations	**$1,274.5**	**$653.2**	**$679.7**	**$702.8**	**$739.8**	**$4,050.1**

New Funding Recommendations
(in millions)

Division	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Athletics	$ 5.5	$ 5.5	$ 5.5	$ 5.5	$ 5.5	$ 27.5
Environmental Health and Safety	4.4	-	2.8	3.5	2.3	12.9
Equipment	5.6	2.0	2.0	2.0	2.0	13.5
Facilities	68.7	9.1	0.9	0.9	0.9	80.4
Information Systems	24.2	31.3	22.6	6.0	6.0	90.3
Physical Plant Operations	23.3	-	-	16.3	10.5	50.1
Portables	2.1	-	-	-	-	2.1
SSEP	2.7	2.2	1.6	0.9	0.8	8.2
Transportation	0.6	1.1	1.5	(7.6)	(6.8)	(11.2)
Subtotal Capital Projects	**$ 137.1**	**$ 51.2**	**$ 36.9**	**$ 27.5**	**$ 21.2**	**$ 273.9**
Additional Transfer to the General fund for School Bus Driver Salaries	20.0	20.0	10.0	10.0	10.0	70.0
Total New Funding Recommendations	**$ 157.1**	**$ 71.2**	**$ 46.9**	**$ 37.5**	**$ 31.2**	**$ 343.9**

DESCRIPTION OF REQUESTS

Fiscal Year 2026–2027 Requests by Division include funding for the following:

•**Facilities projects**,

- Additional Funding for Coral Glades Auditorium – $9.0M
- Additional Funding for Parkway Middle Replacement – $19.5M
- Additional Funding for C. Robert Markham Elementary Building Replacement – $7.5M
- HVAC Replacements for Crystal Lake Middle, Watkins Elementary, Sandpiper Elementary, and Riverside Elementary – $15.3M
- New River Middle Heat Pump replacement - $3.4M
- Schematic Design for Prototype Middle School - $1M

•**Additional funding for Physical Plant Operations (PPO)**, primarily for HVAC, structural repairs, school painting, and beautification – $23.3M

•**Additional Environmental Health and Safety projects**, including drainage and stormwater modifications – $4.3M

•**Additional funding for Information Technology Systems**, including ERP subscription cost, moved to Capital; this is a savings to the General Fund – $6.0M, and additional network and server equipment $2.2M

•**Athletic projects,** including scoreboard replacements, additional funding for turf fields, and annual track replacements districtwide – $5.5M

•**New ERP System,** including implementation - $13.3M

Future Funding Considerations

- **Future funding considerations include the following,**
  - Redefining Schools – next steps yet to be determined
  - New Maintenance Funding – additional funding to sustain planned maintenance schedules
  - Increase Capital Transfer to General Fund for Eligible Projects
  - Long-Range Facilities Plan – new Facilities projects yet to be identified
- **Debt Capacity,**
  - The District possesses the debt capacity to begin funding future capital projects

BUDGET ADOPTION TIMELINE FY 2026-27

Date	Event
July 21, 2026	Approve Advertisement of Tentative FY27 District Budget
July 21, 2026	Tentative DEFP Special School Board Meeting
July 24, 2026	Publish Advertisement of Tentative FY27 District Budget
July 28, 2026	1st Public Budget Hearing
September 1, 2026	Final DEFP Adoption at Special School Board Meeting
September 8, 2026	SAFR and Final Budget Reports
September 8, 2026	Final Public Budget Hearing

Sarah Leonardi, Chair
Dr. Jeff Holness, Vice Chair

Lori Alhadeff
Maura McCarthy Bulman
Adam Cervera, Esq.
Debra Hixon
Nora Rupert
Rebecca Thompson
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

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Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com.

browardschools.com

Established 1915
BROWARD
County Public Schools

TENTATIVE DISTRICT EDUCATIONAL FACILITES PLAN





July 21, 2026
Fiscal Years: 2026-27 to 2030-31





DR. HOWARD HEPBURN
SUPERINTENDENT OF SCHOOLS

600 SE THIRD AVENUE
FORT LAUDERDALE, FLORIDA 33301

CHOOSE THE BEST
CHOOSE BCPS

A RATED SCHOOL DISTRICT



DISTRICT 1 HIGHLIGHTS







Chair
Sarah Leonardi
District 3
Phone: 754-321-2003



Vice -Chair
Dr. Jeff Holness
District 5
Phone: 754-321-2005



Dr. Allen Zeman
Countywide At-Large Seat 8
Phone: 754-321-2008



Debra Hixon
Countywide At-Large Seat 9
Phone: 754-321-2009



Maura McCarthy Bulman
District 1
Phone: 754-321-2001



Rebecca Thompson
District 2
Phone: 754-321-2002



Lori Alhadeff
District 4
Phone: 754-321-2004



Adam Cervera, Esq
District 6
Phone: 754-321-2006

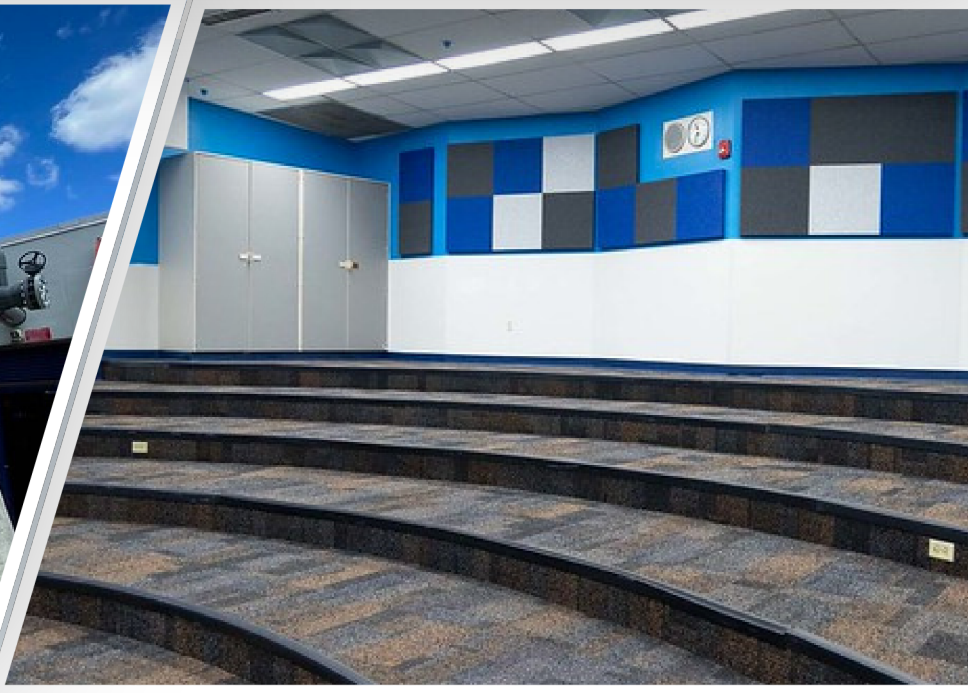


Nora Rupert
District 7
Phone: 754-321-2007



DISTRICT 2 HIGHLIGHTS





Superintendent Spotlight



As superintendent of the nation's sixth-largest school district – with over 236,000 students in 239 schools and nearly 28,000 employees – Broward County Public Schools Superintendent Dr. Howard Hepburn is committed to Educating Today's Students to Succeed in Tomorrow's World.

Dr. Hepburn, an esteemed educator with over two decades of experience, served BCPS as the Deputy Superintendent of Teaching and Learning. Among his many accomplishments, Dr. Hepburn is recognized as a change leader, dedicated to implementing strategies that raise awareness and bridge learning gaps in socio-economically challenged communities, thereby empowering them to surpass expectations.

Throughout his career, Dr. Hepburn has held pivotal roles, including classroom teacher, coach, dean, assistant principal, principal and instructional superintendent. He has actively contributed to numerous district committees aimed at enhancing student achievement and ensuring equitable learning opportunities.

With a focus on closing achievement gaps and expanding student access to accelerated courses, Dr. Hepburn has served as an instructional leader in large urban school districts in Florida, notably the School District of Palm Beach County.

There, he served as Instructional Superintendent for the Glades Region, and subsequently the South Region, supporting secondary principals and leadership teams in navigating intricate school environments. His expertise focuses on implementing effective strategies to foster continuous student achievement while nurturing instructional and leadership capacity to tackle complex challenges.

Guided by the principles of empathy, culture, value and aggregate efficiency, Dr. Hepburn ensures that his support strategies remain student-centered. He holds a Bachelor of Science in Science Education and a Master of Education in Educational Leadership from the University of Central Florida, and a Doctor of Education in Educational Leadership from Florida Southern College.

Dr. Hepburn has been happily married for 20 years and has three beautiful children.



DISTRICT 3 HIGHLIGHTS







Welcome!

An "A" rated school District, Broward County Public Schools (BCPS) is the **sixth-largest** school system in the nation and the **second-largest** in the state of Florida. BCPS is Florida's **first fully accredited school system** since 1962, serving more than **236,000 K-12 students** and approximately **125,000** adult students in **239** schools, centers and technical colleges, and **86** charter schools.

BCPS supports a diverse student population, representing **174** different countries and speaking **157** languages.

DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW
FISCAL YEARS 2026-27 THROUGH 2030-31

The law requires each district to prepare its tentative district educational facilities plan as required by s. 1013.35. Annually, before the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

District Educational Facilities Plan (DEFP) – Strategic Plan Objectives

To support the District's strategic plan, the DEFP process is aligned with the strategic plan guardrails as follows:

Guardrails	Capital Budget Process Objective
✓ Safety ✓ Equity	• Allocate capital resources equitably based on the District's capital needs that best support the strategic plan by creating and maintaining safe, secure, and supportive environments.
✓ Safety ✓ Equity ✓ School Support	• Engage the Board and Cabinet in a decision-making process that prioritizes needs based on the District's Guardrails of safety and equity and school support that sustains the District's academic goals.
✓ School Support	• Tailor budget and financial information to departments with capital projects/programs to support schools and the District's academic goals.
✓ Accountability	• Engage stakeholders to gather feedback, develop partnerships, and continue to build trust through a transparent budget process and quality financial information.

The process of Adopting the DEFP allows the public to provide input into the plan and meets the District's guardrails of safety, equity, school support, accountability, and wellness support. Funding for capital construction projects, technology and academic equipment, buses, and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide high-quality instruction.

STUDENTS FIRST



2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

GOALS

Early Literacy Proficiency
The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

Algebra Proficiency
The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

Science Proficiency
The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

College & Career Readiness
The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

GUARDRAILS

Safety
The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

Equity
The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

School Support
The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

Accountability
The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

Wellness Support
The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.

Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY27) covers the five-year period beginning July 1, 2026, and ending June 30, 2031. This plan accelerates the work on several facilities and sustains funding for projects that were approved in the DEFP adopted on September 3, 2025.

The DEFP-FY27 continues funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for financing as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling $273.9 million over 5-years and $137.1 million for FY27 is summarized in the table below:

Division	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Total Budgeted
Athletics	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000
Environmental Health and Safety	4,350,000	-	2,770,000	3,500,000	2,310,000	12,930,000
Equipment	5,574,800	1,991,000	1,991,000	1,991,000	1,991,000	13,538,800
Facilities	68,740,000	9,132,000	850,000	850,000	850,000	80,422,000
Fire Department Operations	15,000	15,000	15,000	15,000	15,000	75,000
Information Systems	24,238,572	31,338,000	22,638,000	6,038,000	6,038,000	90,290,572
Physical Plant Operations	23,266,467	-	-	16,309,333	10,517,834	50,093,634
Portables	2,050,000	-	-	-	-	2,050,000
SSEP	2,714,000	2,180,000	1,550,000	890,000	820,000	8,154,000
Transportation	611,642	1,072,880	1,467,573	(7,561,866)	(6,793,127)	(11,202,898)
Grand Total	**137,060,481**	**51,228,880**	**36,781,573**	**27,531,467**	**21,248,707**	**273,851,108**

Highlights of the new funding recommendation for FY 27 are:

Facilities Projects/Initiatives

- Additional funding for Coral Glades Auditorium $9.0 million
- Additional funding for Parkway Middle replacement $19.5 million
- Additional funding for C. Robert Markham ES building replacement $7.5 million
- HVAC replacements for Crystal Lake Middle, Watkins Elementary, Sandpiper Elementary, and Riverside Elementary $15.3 million
- New River Middle heat pump replacement $3.4 million

- Schematic design for prototype MS $1 million

Physical Plant Operations

- Additional funding for HVAC projects, structural repairs, school painting and beautification $23.3 million

Environmental Health and Safety

- Additional funding for drainage and storm water modifications $4.3 million

Information Systems

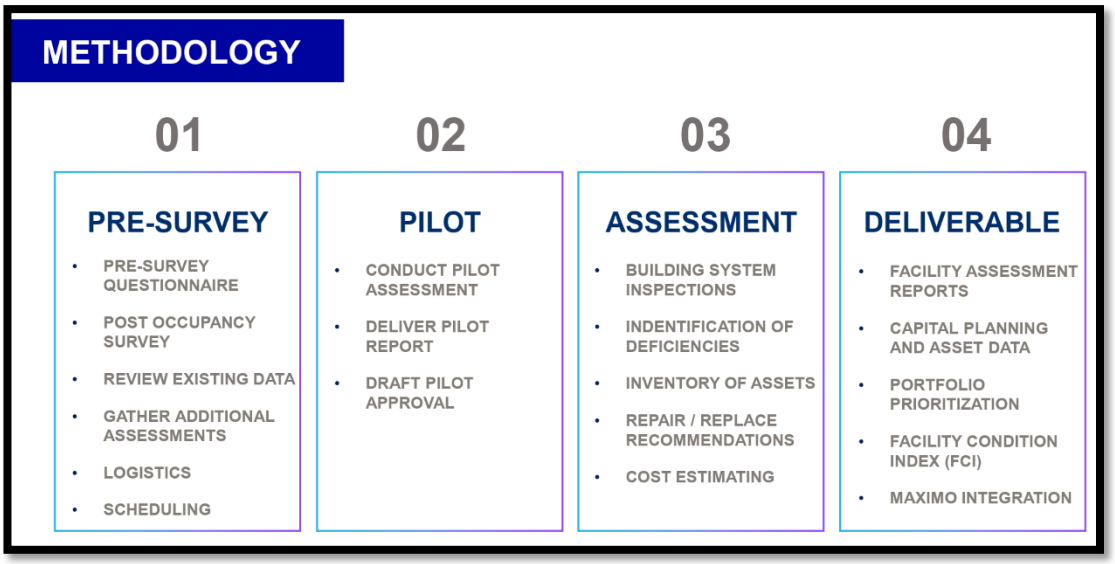
- Additional funding for ERP subscription cost, moved to Capital; this is a $6.0 million savings to the General Fund, and additional network and server equipment $2.2 million
- New ERP system implementation $13.3 million

Athletics

- Additional funding for scoreboard replacements, turf fields, and annual track replacements districtwide $5.5 million

Long Range Planning – Facility Condition Assessment & Redefining Our Schools

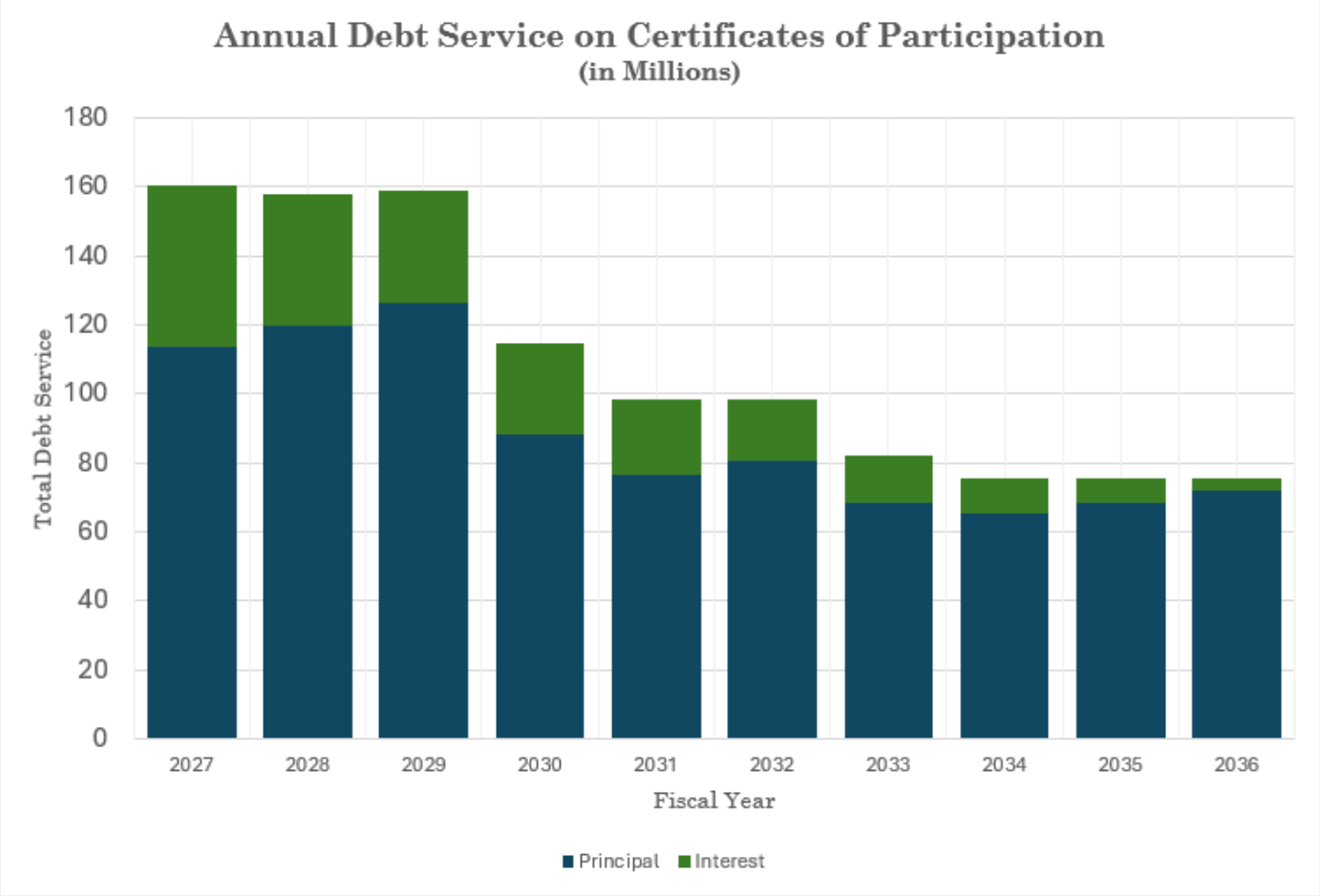
The long-range facilities plan will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process.



COPs Debt Capacity

The District has debt capacity to undertake certain types of large-scale projects that can be collateralized in a Certificate of Participation (COPs) financing. These resources can be responsibly leveraged well below the statutory ceiling, since the District currently has a much lower COPs debt-to-millage ratio than its target maximum in Policy 3120.

The chart below shows the District's outstanding principal and interest on COPs debt. This shows that the District begins to rapidly pay down its outstanding debt beginning in FY2030, freeing up a future stream of revenue that can be leveraged to provide resources for large-scale facility projects such as those developed using the data in the FCA.



Proposed COPs Financing

Project	Currently Approved	Additional Funding	Total
Parkway MS - Replace Buildings	$ 41.5	$ 19.5	$ 61.0
Coral Glades HS - New Auditorium	36.9	9.0	45.9
Mary Bethune ES - New Building	16.1	-	16.1
Subtotal Collateral Projects	**$ 94.5**	**$ 28.5**	**$ 123.0**
Districtwide Comprehensive Needs			40.6
Planning and Contingency			12.3
Total Proposed COPs Financing			**$ 175.9**

Given the District's future debt capacity and capital needs identified in the FCA, the FY 27 DEFP includes the District borrowing approximately $176 million through Certificates of Participation (COPs) in order to fund the replacement of buildings at Parkway Middle School, a new auditorium at Coral Glades High School, a new administration building at Mary Bethune Elementary School, as well as districtwide comprehensive needs.

Capital Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Funds that are allocated using the capital reserve require the Board's approval, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3.18% shown in the table below.

U.S. City Average												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Percent change from 12 months ago												
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1.0	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2	5.0	5.4	5.4	5.3	5.4	6.2	6.8	7.0
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
2023	6.4	6.0	5.0	4.9	4.0	3.0	3.2	3.7	3.7	3.2	3.1	3.4
2024	3.1	3.2	3.5	3.4	3.3	3.0	2.9	2.5	2.4	2.6	2.7	2.9
2025	3.0	2.8	2.4	2.3	2.4	2.7	2.7	2.9	3.0		2.7	2.7
2026	2.4	2.4	3.3	3.8								

Footnotes
(1) Data unavailable due to the 2025 lapse in appropriations

Completed Projects

Completed projects are those projects that have had financial activity and the scope of the project is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Remaining balances for completed projects will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all the projects within the School-by-School schedules were funded prior to fiscal year 2027 (FY27). Therefore, you will not see funding listed in FY27 through FY31 for most of the construction projects in this DEFP. All projects that are shown in the DEFP are funded as indicated by the Budgeted column.

Hallandale High School			
Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY15	64,666	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
Renovation	FY26	73,058	Additional Funding For Electrical Renovations HVAC, STEM Lab, and Media Center
Renovation	FY26	197,213	Additional funding for Renovations
Renovation	FY26	716,774	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
School Total		1,051,711	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules.

Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, SMART Projects Rolling Into DEFP, Completed Projects, a list of schools that have new funding for playgrounds, Physical Plant Operation Districtwide Projects, and Environmental Health & Safety Districtwide Projects.



DISTRICT 4 HIGHLIGHTS





Broward County Public Schools

Glossary of Terms

1. **Adopted District Educational Facilities Plan (ADEFP)**

   The ADEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the ADEFP is incorporated into the District's capital budget. The ADEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures.

2. **Building Replacement**

   Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

3. **Capital Millage**

   On an annual basis, the School Board of Broward County considers a measure to continue to impose a 1.5 mill property tax to fund District capital projects including construction, remodeling, maintenance, renovation, repair, motor vehicle purchases, new and replacement equipment/software, lease-purchase agreements for facilities/sites, rental payments for facilities/sites, loan payments, environmental compliance, property and casualty insurance, bus drivers salaries/benefits, and charter school capital outlay projects.

4. **Certificates of Participation (COPs)**

   COPs serve as a form of collateral-based, long-term, lease purchase financing paid from the Capital Millage 1.5 mill property tax to fund new or replacement school facilities, as well as significant renovation projects. Pursuant to Section 1011.71(2)(e), Florida Statutes, a district may allocate up to 75 percent of its 1.5 mill revenue towards (COP) obligations.

5. **Districtwide Funding**

   Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

6. **Fiscal Years**

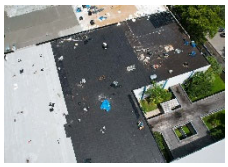
   The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2026 and ending June 30, 2027 is referred to as "Fiscal Year 2027," "Fiscal Year 27," or "FY27".

7. **SMART Program Projects Rolling Into DEFP**

The District's remaining SMART Program projects have been incorporated into the FY27 DEFP.



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District Educational Facilities Plan

Revenues

(in thousands)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Revenue & Financing Sources						
Millage	$519,344	$549,259	$580,896	$613,891	$649,926	$ 2,913,316
Certificates of Participation (COPs Financing)	175,890					175,890
Impact Fees and Land Sale	23,655	9,155	8,155	7,155	7,155	55,275
Intercom Systems Lease Financing	10,000	10,000	5,000	5,000	5,000	35,000
Technology Devices and Refresh Lease Financing	16,900	16,900	16,900	16,900	16,900	84,500
New/Replacement Bus & White Fleet Lease Financing	21,508	22,759	23,804	14,775	15,665	98,511
State	45,100	45,100	45,100	45,100	45,100	225,500
Sub-Total (New Revenue)	**812,397**	**653,173**	**679,855**	**702,821**	**739,746**	**3,587,992**
Carryover Sources						
Carryover Allocated to Capital Project & Programs *	404,789					404,789
Unallocated Carryover	57,342					57,342
Sub-Total (Carryover)	**462,131**	**0**	**0**	**0**	**0**	**462,131**
Total Revenue	**$ 1,274,528**	**$ 653,173**	**$ 679,855**	**$ 702,821**	**$ 739,746**	**$ 4,050,123**

* *Carryover funding is associated with ongoing projects and programs from the previous year. This includes SMART Projects rolling into the DEFP; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*

District Educational Facilities Plan
Appropriations
(in thousands)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Appropriations						
COPs, Equipment, and Building Leases	$ 190,203	$ 201,951	$ 205,071	$ 167,553	$ 151,320	$ 916,098
Capital /Facilities Salaries, PMOR, and Quality Assurance	39,475	41,475	41,475	41,475	41,475	205,375
Capital Transfer to General Fund	259,394	164,149	193,830	211,245	205,925	1,034,543
Charter School	73,387	91,529	98,538	123,927	129,203	516,584
Facilities Districtwide Projects	36,610	38,650	36,520	39,500	37,060	188,340
Facilities Projects (School by School)	92,582	5,138	-	-	-	97,720
Transportation	21,508	22,759	23,804	14,775	15,665	98,511
Athletics	15,370	15,370	15,370	15,370	15,370	76,850
Safety and Security	16,634	16,105	10,325	10,215	10,195	63,474
Environmental Health and Safety	1,550	350	150	150	150	2,350
Information and Technology	42,882	49,982	41,282	24,682	24,682	183,510
Equipment	10,347	5,715	5,715	5,428	4,878	32,083
Cost Index - Risk Projections	-	-	6,800	7,000	7,000	20,800
Sub-Total Appropriations	**799,942**	**653,173**	**678,880**	**661,320**	**642,923**	**3,436,238**
Carryover & Unallocated Appropriations						
Carryover Allocated to Capital Project & Programs *	404,789					404,789
Unallocated Funds (includes $57.3m carryover)	69,797		975	41,501	96,823	209,096
Sub-Total Carryover & Unallocated Appropriations	**474,586**	**0**	**975**	**41,501**	**96,823**	**613,885**
Total Appropriations	**$ 1,274,528**	**$ 653,173**	**$ 679,855**	**$ 702,821**	**$ 739,746**	**$ 4,050,123**

* *Carryover funding is associated with ongoing projects and programs from the previous year. This includes SMART Projects rolling into the DEFP; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2026-27 to 2030-31

School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	25
Apollo Middle School	1791	25
Atlantic Technical College	2221	25
Atlantic Technical, Arthur Ashe, Jr Campus	4702	26
Atlantic West Elementary School	2511	26
Attucks Middle School	0343	26
Bair Middle School	2611	26
Banyan Elementary School	2001	27
Bayview Elementary School	0641	27
Beachside Montessori Village	2041	27
Bennett Elementary School	0201	27
Bethune, Mary M. Elementary School	0341	28
Boulevard Heights Elementary School	0971	28
Bright Horizons Center	0871	28
Broadview Elementary School	0811	28
Broward Estates Early Learning and Resource Center	0501	29
Castle Hill Annex	1382	29
Castle Hill Elementary School	1461	29
Central Park Elementary School	2641	29
Challenger Elementary School	3771	29
Chapel Trail Elementary School	2961	30
Coconut Creek High School	1681	30
Coconut Creek K-8 Academy of Excellence	1421	30
Coconut Palm Elementary School	3741	30
Colbert Elementary School	0231	31
Collins Elementary School	0331	31
Cooper City Elementary School	1211	31
Cooper City High School	3861	31
Coral Cove Academy of the Arts	1931	32
Coral Glades High School	2011	32
Coral Park Elementary School	3041	32
Coral Springs Elementary School	2551	32
Coral Springs High School	1151	33
Coral Springs Middle School	2561	33
Country Hills Elementary School	3111	33
Country Isles Elementary School	2981	34
Cresthaven Elementary School	0901	34
Croissant Park Elementary School	0221	34
Cross Creek School	3222	34
Crystal Lake Middle School	1871	35
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Indian Ridge Middle School	3471	47
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Walker Elementary School	0321	77
Watkins Elementary School	0511	77
Welleby Elementary School	2881	77
West Broward High School	3971	77
West Hollywood Elementary School	0161	78
Westchester Elementary School	2681	78
Western High School	2831	78
Westglades Middle School	3871	78
Westpine Middle School	2052	79
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DISTRICT 5 HIGHLIGHTS





Anderson, Boyd H. High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	54,030	Additional funding for Improvements to ADA, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, Safety/Security and Roof Replacement
Renovation	FY26	165,000	Athletic Dugout Replacement
Renovation	FY26	328,101	Improvements to ADA, HVAC, Safety/Security, and STEM Lab
School Total		547,131	

Apollo Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Atlantic Technical College

Project Type	Fiscal Year	Budgeted	Scope
Fire Alarm	FY25	521,869	Improvements to Fire Alarm and Intercom
Renovation	FY25	329,260	Convert Locker Room into Clinic
Renovation	FY26	643,200	Canopy Repair
Renovation	FY26	7,484,040	Improvements to Building Envelope, Fire Sprinklers, HVAC, and Media Center
School Total		8,978,369	

Items that appear in bold and with underscore are newly added.

Atlantic Technical, Arthur Ashe, Jr Campus

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Atlantic West Elementary School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	323,399	Improvements to ADA Restrooms
HVAC	FY26	85,920	Improvements to HVAC
Renovation	FY26	4,100	Additional funding for Improvements to Media Center, ADA Restrooms, HVAC, Fire Sprinklers, and Roof Replacement
School Total		413,419	

Attucks Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	566,080	Improvements to Electrical, Fire Alarm, Fire Sprinklers, and HVAC
School Total		566,080	

Bair Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	127,042	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center, and Safety/Security
School Total		127,042	

Items that appear in bold and with underscore are newly added.

Banyan Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Bayview Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Beachside Montessori Village

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Bennett Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	882,319	Site Improvements for Sports Academy
School Total		882,319	

Items that appear in bold and with underscore are newly added.

Bethune, Mary M. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY24	17,566,000	Demolition of Building 1 and Construction of New Building 1
Roofing	**FY27**	**1,597,000**	**Roof Replacement**
School Total		19,163,000	

Boulevard Heights Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Bright Horizons Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Broadview Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,400,000	Covered Walkway
ADA	FY26	613,000	Improvements to ADA Restrooms
Renovation	FY26	61,865	Improvements to Building Envelope, STEM Lab, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, and Music Room
School Total		2,074,865	

Items that appear in bold and with underscore are newly added.

Broward Estates Early Learning and Resource Center

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	846,882	Roof Replacement
School Total		846,882	

Castle Hill Annex

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Castle Hill Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,170,000	Covered Walkway
School Total		1,170,000	

Central Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	226,202	Improvements to Building Envelope, STEM Lab, Fire Sprinklers, HVAC, Music Room, ADA, and Safety/Security
School Total		226,202	

Challenger Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Chapel Trail Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Coconut Creek High School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY26	1,073,000	Covered Walkway
Renovation	FY26	523,513	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center, STEM Lab, ADA, and Safety/Security
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
Turf Field	FY26	1,520,000	Turf Field Conversion
Roofing	**FY27**	**2,010,000**	**Roof Replacement**
School Total		5,606,513	

Coconut Creek K-8 Academy of Excellence

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Coconut Palm Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Colbert Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Collins Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	403,511	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, Restroom, and Safety/Security
Roofing	FY26	925,000	Loggia Replacement
School Total		1,328,511	

Cooper City Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	8,940	Additional funding for Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
Renovation	FY26	56,096	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
Traffic	FY26	350,000	Traffic Circulation Improvement
School Total		415,036	

Cooper City High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	4,580,461	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, STEM Lab, ADA, Safety/Security, and Replacement of Building 5
Renovation	FY26	20,000	Partial Demolition of Building 9
School Total		4,600,461	

Items that appear in bold and with underscore are newly added.

Coral Cove Academy of the Arts

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Coral Glades High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY24	36,900,000	New Auditorium Building
Renovation	**FY27**	**9,000,000**	**Additional funding for New Auditorium**
School Total		45,900,000	

Coral Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Coral Springs Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Coral Springs High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	665,091	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, and STEM Lab
~~Renovation~~	~~FY26~~	~~600,000~~	~~Capital improvement project funded by projected land sale~~
Roofing	**FY27**	**1,395,000**	**Roof Replacement and Walkway**
School Total		2,060,091	

Coral Springs Middle School

Project Type	Fiscal Year	Budgeted	Scope
Fire Sprinklers	FY15	1,729,441	Improvements to Fire Sprinklers
Renovation	FY26	49,907	Additional funding for Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, STEM Lab, Safety/Security, and Replacement of Building 1
Renovation	FY26	23,228	Additional funding for Improvements to Building Envelope, HVAC, and Media Center
Renovation	FY26	1,986,046	Improvements to Building Envelope, HVAC, and Media Center
School Total		3,788,622	

Country Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	266,305	Improvements to Building Envelope, Fire Sprinklers, and HVAC
School Total		266,305	

Items that appear in bold and with underscore are newly added.

Country Isles Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	246,013	Improvements to Fire Alarm, HVAC, and Media Center
School Total		246,013	

Cresthaven Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Croissant Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Cross Creek School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	162,170	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		162,170	

Items that appear in bold and with underscore are newly added.

Crystal Lake Middle School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,500,000	Covered Walkway
Renovation	FY26	282,155	Improvements to Art Room, Building Envelope, STEM Lab, HVAC, Fire Alarm, and Media Center
HVAC	**FY27**	**2,500,000**	**Improvements to HVAC**
School Total		4,282,155	

Cypress Bay High School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	**FY27**	**3,043,000**	**Roof Replacement**
School Total		3,043,000	

Cypress Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Cypress Run Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Dandy, William Middle School

Project Type	Fiscal Year	Budgeted	Scope
Fire Sprinklers	FY26	117,674	Improvements to Fire Sprinklers
Renovation	FY26	340,252	Improvements to Building Envelope, Fire Alarm, HVAC, Safety/Security, and Replacement of Building 18
School Total		457,926	

Dania Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Dave Thomas Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Dave Thomas Education Center-West

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Davie Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Deerfield Beach Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY23	567,600	Covered Walkway
Renovation	FY26	2,353,153	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, Media Center, and Building 1
School Total		2,920,753	

Deerfield Beach High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	776,247	Improvements to Building Envelope, Electrical, Media Center, STEM Lab, and Safety/Security
Renovation	FY26	804,321	Improvements to Fire Sprinklers, HVAC, and Roof Replacement
School Total		1,580,568	

Deerfield Beach Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	2,674,166	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
School Total		2,674,166	

Items that appear in bold and with underscore are newly added.

Deerfield Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	605,902	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and PE/Athletics
School Total		605,902	

Dillard 6-12 School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Dillard Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Discovery Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Dolphin Bay Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,834,000	Roof Replacement
School Total		1,834,000	

Items that appear in bold and with underscore are newly added.

Dr. Martin Luther King, Jr. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,545,000	Covered Walkway
HVAC	FY25	1,060,000	Improvements to HVAC
Renovation	FY25	255,000	New Playground
Roofing	**FY27**	**586,000**	**Roof Replacement**
School Total		3,446,000	

Drew, Charles Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY26	6,346,155	Improvements to HVAC
School Total		6,346,155	

Drew, Charles Family Resource Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Driftwood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY24	3,200,000	Roof Replacement and Structural Repairs
School Total		3,200,000	

Items that appear in bold and with underscore are newly added.

Driftwood Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	293,830	Improvements to Art Room, Building Envelope, STEM Lab, Electrical, Fire Sprinklers, HVAC, Media Center, and Safety/Security
School Total		293,830	

Eagle Point Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Eagle Ridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Ely, Blanche High School

Project Type	Fiscal Year	Budgeted	Scope
Turf Field	FY25	1,520,000	Turf Field Conversion
Renovation	FY26	1,163,993	Improvements to Building Envelope, Fire Sprinklers, HVAC, Roof, Media Center, Site, STEM Lab, Gym, and ADA
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
School Total		3,163,993	

Items that appear in bold and with underscore are newly added.

Embassy Creek Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Endeavour Primary Learning Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Everglades Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Everglades High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Fairway Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Falcon Cove Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Flamingo Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Flanagan, Charles W. High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,040,518	Improvements to Building Envelope, HVAC, and Additional Classroom
Renovation	FY28	700,000	Improvements to HVAC
School Total		1,740,518	

Floranada Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Forest Glen Middle School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY26	267,135	Improvements to HVAC
School Total		267,135	

Forest Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Fort Lauderdale High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY25	1,367,000	Improvements to Safety/Security
Renovation	FY26	1,200,000	Auditorium Renovation
Renovation	FY26	392,557	Site Improvements for Sports Academy
School Total		2,959,557	

Fox Trail Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Gator Run Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Glades Middle School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	780,000	Covered Walkway
Renovation	FY26	400,000	Improvements to Drainage, Building Interior, and New Playground
Renovation	**FY27**	**7,800,000**	**Additional funding for Improvements to Drainage, Building Interior, and New Playground**
School Total		8,980,000	

Griffin Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Gulfstream Early Learning Center of Excellence

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Hallandale High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	270,271	Additional funding for Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
Renovation	FY26	716,774	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
School Total		987,045	

Harbordale Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Hawkes Bluff Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Henry D. Perry Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Heron Heights Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	**FY27**	**1,073,000**	**Roof Replacement**
School Total		1,073,000	

Hollywood Central Preparatory K-8

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Hollywood Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	763,265	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, and Safety/Security
School Total		763,265	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Hollywood Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Horizon Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Hunt, James S. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	**FY27**	**715,000**	**Roof Replacement**
School Total		715,000	

Indian Ridge Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Indian Trace Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,015,976	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		1,015,976	

Lake Forest Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Lakeside Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Lanier-James Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Larkdale Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY25	100,000	Window Replacement
School Total		100,000	

Items that appear in bold and with underscore are newly added.

Lauderdale Lakes Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Lauderdale Manors Student Services Center

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	40,000	Covered Walkway
Renovation	FY26	1,755,184	Improvements to Building Envelope, HVAC, and Restroom
Covered Walkway	**FY27**	**750,000**	**Additional Funding For Covered Walkway**
School Total		2,545,184	

Lauderhill 6-12 School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	567,312	Improvements to ADA Restrooms
HVAC	FY26	2,628,589	Improvements to HVAC
School Total		3,195,901	

Lauderhill-Paul Turner Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Liberty Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Lloyd Estates Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	77,788	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		77,788	

Lyons Creek Middle School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY25	1,465,000	Traffic Circulation Improvement
School Total		1,465,000	

Manatee Bay Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Maplewood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Electrical	FY25	250,000	Improvements to Electrical
Renovation	FY26	62,938	Improvements to ADA, Building Envelope, Fire Alarm, and Fire Sprinklers
School Total		312,938	

Margate Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Margate Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY24	332,729	Covered Walkway
Renovation	FY26	14,318,936	Improvements to Art Room, Building Envelope, STEM Lab, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, and Safety/Security
Renovation	FY28	2,250,000	Install Menu Display Board in Cafeteria
School Total		16,901,665	

Markham, C. Robert Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY22	42,100,000	Replacement of Building 1 and Chiller Yard
Renovation	**FY27**	**7,500,000**	**Additional funding for Replacement of Building 1 and Chiller Yard**
School Total		49,600,000	

Items that appear in bold and with underscore are newly added.

McArthur High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY18	22,435,327	Improvements to STEM Lab and Replacement of Building 6
Renovation	FY25	8,000,000	Pool Replacement
Roofing	FY25	272,000	Roof Replacement
Renovation	FY26	100,000	Additional funding for Improvements to Building Envelope, Fire Alarm, and HVAC
Renovation	FY26	1,955,713	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, STEM Lab, Safety/Security, and Replacement of Building 1
Renovation	FY26	-100,000	Reduced funding for the Replacement of Building 6
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
Turf Field	FY26	1,520,000	Turf Field Conversion
School Total		34,663,040	

McFatter Technical College

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY20	5,646,700	Classroom Addition
Renovation	FY26	1,234,032	Improvements to ADA, Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, Media Center, HVAC, and Safety/Security
School Total		6,880,732	

McFatter Technical, Broward Fire Academy

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

McNab Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

McNicol Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Meadowbrook Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	379,292	Replace Switchgear and Modify Switchgear Building
School Total		379,292	

Millennium 6-12 Collegiate Academy

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Miramar Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Miramar High School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,212,000	Roof Replacement
Turf Field	FY25	1,520,000	Turf Field Conversion
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
School Total		3,212,000	

Mirror Lake Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Monarch High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,440,943	Improvements to Building Envelope and HVAC
Roofing	**FY27**	**653,000**	**Roof Replacement**
School Total		2,093,943	

Morrow Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

New Renaissance Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

New River Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	**FY27**	**3,440,000**	**Heat Pump Replacement**
School Total		3,440,000	

Nob Hill Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	354,975	Improvements to Building Envelope, Electrical, Fire Alarm, HVAC, and Media Center
School Total		354,975	

Norcrest Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

North Andrews Gardens Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

North Fork Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

North Lauderdale Elementary School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	280,428	Improvements to ADA Restrooms
School Total		280,428	

North Side Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	743,756	Improvements to Building Envelope and HVAC
School Total		743,756	

Northeast High School

Project Type	Fiscal Year	Budgeted	Scope
Fire Alarm	FY26	1,012,000	Improvements to Fire Alarm
Renovation	FY26	100,000	Additional funding for Improvements to ADA, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, Safety/Security and Roof Replacement
Renovation	FY26	3,025,988	Improvements to ADA, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, Safety/Security and Roof Replacement
Renovation	FY26	461,339	Improvements to HVAC, Building Demolition, and Classroom Addition
Roofing	FY26	272,405	Roof Shoring for Covered Walkway
School Total		4,871,732	

Items that appear in bold and with underscore are newly added.

Nova Blanche Forman Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY21	1,860,000	Traffic Circulation Improvement
Renovation	FY26	360,906	Improvements to Building Envelope and HVAC
School Total		2,220,906	

Nova Dwight D Eisenhower Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Nova High School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,000,000	Roof Replacement
Renovation	FY26	1,122,230	Improvements to Art Room, Building Envelope, Electrical, Fire Alarm, HVAC, Media Center, Music Room, STEM Lab, and Safety/Security
School Total		2,122,230	

Nova Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Oakland Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	331,302	Improvements to Building Envelope, Electrical, Fire Alarm, and HVAC
School Total		331,302	

Oakridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY26	860,000	Covered Walkway
Renovation	FY26	453,955	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center, and Replacement of Building 2
School Total		1,313,955	

Olsen Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	120,188	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, and Safety/Security
School Total		120,188	

Orange Brook Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Oriole Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	233,472	Improvements to ADA, Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		233,472	

Palm Cove Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Palmview Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,400,000	Roof Replacement and Structural Repairs
Renovation	FY26	2,304,718	Improvements to Building Envelope, HVAC, and Media Center
Roofing	**FY27**	**906,000**	**Roof Replacement**
School Total		4,610,718	

Panther Run Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Park Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Park Ridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY25	1,600,000	Improvements to HVAC
School Total		1,600,000	

Park Springs Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	856,223	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, Music Room, and STEM Lab
School Total		856,223	

Park Trails Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	102,240	Improvements to Art Room, Building Envelope, STEM Lab, Fire Alarm, HVAC, and Music Room
Roofing	**FY27**	**5,340,000**	**Roof Replacement**
School Total		5,442,240	

Items that appear in bold and with underscore are newly added.

Parkside Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Parkway Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY23	41,500,000	Replacement of Buildings
Renovation	**FY27**	**19,500,000**	**Additional funding for New Building**
School Total		61,000,000	

Pasadena Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY25	770,000	Improvements to HVAC
Renovation	FY26	250,532	Improvements to Building Envelope, Fire Sprinklers, HVAC, and Media Center
School Total		1,020,532	

Pembroke Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	307,096	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
School Total		307,096	

Items that appear in bold and with underscore are newly added.

Pembroke Pines Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Perry, Annabel C. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Peters Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	2,076,770	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		2,076,770	

Pine Ridge Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Pines Collegiate Academy 6-12

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Pines Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY26	250,000	Traffic Circulation Improvement
School Total		250,000	

Pinewood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY28	488,000	Covered Walkway
School Total		488,000	

Pioneer Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Piper High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	417,141	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, STEM Lab, and Safety/Security
Renovation	FY28	1,700,000	Lift Station Replacement/Relocation
School Total		2,117,141	

Items that appear in bold and with underscore are newly added.

Plantation Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	540,000	Covered Walkway
HVAC	FY25	665,000	Improvements to HVAC
Renovation	FY25	1,020,000	Improvements to Restrooms
Roofing	**FY27**	**1,433,000**	**Roof Replacement**
School Total		3,658,000	

Plantation High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY25	170,000	Balcony Railing Replacement
Renovation	FY26	3,677,857	Improvements to Building Envelope, Fire Sprinklers, HVAC, Media Center, STEM Lab, Safety/Security, and Replacement of Building 2
School Total		3,847,857	

Plantation Middle School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	223,510	Improvements to ADA Restrooms
Electrical	FY26	652,370	Improvements to Electrical
Fire Sprinklers	FY26	369,650	Improvements to Fire Sprinklers
School Total		1,245,530	

Items that appear in bold and with underscore are newly added.

Plantation Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	305,891	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
School Total		305,891	

Pompano Beach Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY23	20,000	Portable Demolition
School Total		20,000	

Pompano Beach High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	700,264	Improvements to Art Room, Building Envelope, STEM Lab, Fire Sprinklers, and HVAC
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
Turf Field	FY26	1,520,000	Turf Field Conversion
Roofing	**FY27**	**1,096,000**	**Roof Replacement**
School Total		3,796,264	

Pompano Beach Middle School

Project Type	Fiscal Year	Budgeted	Scope
Structural	FY25	630,000	Building 7 Structural Repairs
School Total		630,000	

Items that appear in bold and with underscore are newly added.

Quiet Waters Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	958,695	Improvements to Art Room, Building Envelope, STEM Lab, Fire Sprinklers, HVAC, and Music Room
School Total		958,695	

Ramblewood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	136,433	Improvements to Building Envelope, Fire Sprinklers, HVAC, Media Center, and PE/Athletics
School Total		136,433	

Ramblewood Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY22	240,000	Removal of Portables
School Total		240,000	

Rickards, James S. Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY22	60,518,500	Replacement of Buildings
Renovation	FY24	22,185,372	Additional Funding for Replacement of Buildings
School Total		82,703,872	

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	338,737	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, and HVAC
School Total		338,737	

Riverland Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Riverside Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	139,759	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
HVAC	**FY27**	**5,500,000**	**Improvements to HVAC**
School Total		5,639,759	

Rock Island Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Royal Palm Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Sanders Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,045,214	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		1,045,214	

Sandpiper Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	**FY27**	**5,500,000**	**Improvements to HVAC**
School Total		5,500,000	

Sawgrass Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	328,609	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, and HVAC
School Total		328,609	

Items that appear in bold and with underscore are newly added.

Sawgrass Springs Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Sea Castle Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	24,581	Improvements to Building Envelope, Fire Alarm, HVAC, and ADA
Roofing	**FY27**	**799,000**	**Roof Replacement**
School Total		823,581	

Seagull Alternative High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Seminole Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	833,255	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
Roofing	**FY27**	**890,000**	**Roof Replacement**
School Total		1,723,255	

Items that appear in bold and with underscore are newly added.

Sheridan Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	398,056	Improvements to Building Envelope, Electrical, Fire Alarm, HVAC, Media Center, and Safety/Security
School Total		398,056	

Sheridan Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	387,024	Improvements to Building Envelope, Electrical, Fire Alarm, HVAC, Media Center, and Safety/Security
School Total		387,024	

Sheridan Technical Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	17,111,051	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
Roofing	FY26	366,502	Roof Replacement
School Total		17,477,553	

Sheridan Technical High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Silver Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Lakes Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Palms Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Ridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Shores STEAM Academy K-8

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Silver Trail Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

South Broward High School

Project Type	Fiscal Year	Budgeted	Scope
Turf Field	FY24	2,220,000	Turf Field Conversion
Renovation	FY25	1,547,270	Balcony Railing Replacement
Structural	FY25	1,193,556	Structural Repairs
Renovation	FY26	524,551	Improvements to ADA, Building Envelope, Electrical, Fire Sprinklers, HVAC, STEM Lab, and Safety/Security
Renovation	**FY27**	**350,000**	**Demolition of Building and New Restrooms**
Roofing	**FY27**	**990,000**	**Roof Replacement**
School Total		6,825,377	

South Plantation High School

Project Type	Fiscal Year	Budgeted	Scope
Turf Field	FY25	1,520,000	Turf Field Conversion
Electrical	FY26	37,311	Additional funding for Improvements to Electrical
Electrical	FY26	313,925	Improvements to Electrical
HVAC	FY26	599,892	Improvements to HVAC
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
School Total		2,951,128	

Items that appear in bold and with underscore are newly added.

Stephen Foster Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	**FY27**	**400,000**	**Roof Drainage Improvements**
School Total		400,000	

Stirling Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY25	1,000,000	Traffic Circulation Improvement
School Total		1,000,000	

Stoneman Douglas High School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY25	4,260,000	Improvements to HVAC
School Total		4,260,000	

Stranahan High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY18	21,656,760	New Cafeteria Building
Covered Walkway	FY24	600,000	Covered Walkway
Renovation	FY26	1,711,733	Improvements to ADA, Covered Walkway, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, STEM Lab and Replacement of Roof and Loggias
Roofing	FY26	202,649	Roof Replacement
School Total		24,171,142	

Items that appear in bold and with underscore are newly added.

Sunland Park Academy

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY26	264,000	Stairwell Roof Replacement
School Total		264,000	

Sunrise Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	425,124	Site Improvements for Sports Academy
School Total		425,124	

Sunset Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Sunshine Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Tamarac Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	**FY27**	**2,126,000**	**Roof Replacement**
School Total		2,126,000	

Items that appear in bold and with underscore are newly added.

Taravella, J.P. High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Tedder Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	366,031	Improvements to Building Envelope, Fire Alarm, HVAC, and PE/Athletics
School Total		366,031	

Tequesta Trace Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	746,773	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, and HVAC
School Total		746,773	

The Quest Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	114,127	Improvements to Electrical, Fire Alarm, HVAC, and Safety/Security
School Total		114,127	

Thurgood Marshall Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Tradewinds Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY24	780,000	Covered Walkway
School Total		780,000	

Tropical Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	120,505	Improvements to Building Envelope, STEM Lab, Fire Alarm, HVAC, and Media Center
School Total		120,505	

Twin Lakes Annex

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Village Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	148,160	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		148,160	

Items that appear in bold and with underscore are newly added.

Walker Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	41,000	Additional funding for Electrical Improvements
Renovation	FY26	59,123	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		100,123	

Watkins Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	**FY27**	**1,750,000**	**Improvements to HVAC**
School Total		1,750,000	

Welleby Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	406,466	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, and HVAC
School Total		406,466	

West Broward High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

West Hollywood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Westchester Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	59,008	Improvements to ADA, Building Envelope, Electrical, Fire Sprinklers, HVAC, and Media Center
School Total		59,008	

Western High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	680,622	Improvements to Building Envelope, Electrical, HVAC, Media Center, and Safety/Security
Roofing	**FY27**	**843,000**	**Roof Replacement**
School Total		1,523,622	

Westglades Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Westpine Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	262,263	Improvements to Building Envelope, Fire Sprinklers, and HVAC
Roofing	FY26	75,000	Roof Guard Rail Installation
School Total		337,263	

Westwood Heights Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Whiddon-Rogers Education Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,108,150	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center and Replacement of Buildings 10-13
School Total		1,108,150	

Whispering Pines Education Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	601,351	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, and HVAC
School Total		601,351	

Items that appear in bold and with underscore are newly added.

Wilton Manors Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	673,418	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		673,418	

Wingate Oaks Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Winston Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Young, Virginia Shuman Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	285,524	Additional funding for Improvements to ADA, HVAC, Safety/Security, and STEM Lab
Renovation	FY26	267,400	Additional funding for Improvements to Building Envelope, Fire Alarm, and HVAC
Renovation	FY26	553,571	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		1,106,495	

Items that appear in bold and with underscore are newly added.

Young, Walter C. Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Districtwide Funding

District Educational Facilities Plan

COPs, Equipment, and Building Leases

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Building Leases and Real Estate Costs BECON TV - American Tower Lease		208,295	214,544	220,980	227,610	234,438	1,105,867
Building Leases and Real Estate Costs Community School South		61,721	63,573	65,480	65,480	67,444	323,698
Building Leases and Real Estate Costs Coral Glades HS - Sportsplex Field Maintenance		40,000	40,000	40,000	40,000	40,000	200,000
Building Leases and Real Estate Costs Hallandale ES - Drainage Facilities to City		2,000	2,000	2,000	2,000	2,000	10,000
Building Leases and Real Estate Costs Northside ES - Parking Lot Lease		14,696	14,696	14,696	14,696	14,696	73,480
Building Leases and Real Estate Costs Plantation High Municipal Swimming Pool		6,800	6,800	6,800	6,800	6,800	34,000
Building Leases and Real Estate Costs West Broward HS - Chapel Trail Association Fees		70,024	72,125	74,289	76,517	78,813	371,768
COPs Debt Service - Existing		160,484,636	157,865,000	158,847,500	114,487,000	101,794,125	693,478,261
Debt Service New Technology Equipment Leases		**15,586,874**	**20,060,827**	**20,094,023**	**15,628,911**	**15,628,911**	**86,999,546**
Debt Service New Vehicle Leases		**6,268,965**	**9,148,156**	**12,152,333**	**15,287,664**	**15,287,664**	**58,144,782**
Debt Service New COPs Financing			**7,915,000**	**7,915,000**	**18,165,102**	**18,165,102**	**52,160,204**
Debt Service Existing Equipment Leases (Equipment, Vehicles and Security)		7,459,478	6,548,172	5,638,163	3,550,813		23,196,626
COPs, Equipment, and Building Leases Totals		190,203,489	201,950,893	205,071,264	167,552,593	151,319,993	916,098,233

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Capital /Facilities Salaries, PMOR, and Quality Assurance

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Facilities/Capital Salaries		16,187,500	16,187,500	16,187,500	16,187,500	16,187,500	80,937,500
Program Manager & Owner's Representative (PMOR)		23,000,000	25,000,000	25,000,000	25,000,000	25,000,000	123,000,000
Quality Assurance		287,500	287,500	287,500	287,500	287,500	1,437,500
Capital /Facilities Salaries, PMOR, and Quality Assurance Totals		39,475,000	41,475,000	41,475,000	41,475,000	41,475,000	205,375,000

Capital Transfer to General Fund

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Bus Operator Salaries		**50,000,000**	**50,000,000**	**40,000,000**	**40,000,000**	**40,000,000**	**220,000,000**
Debt Service Existing Energy Lease		4,494,500	4,494,500	4,494,500	4,494,500	4,494,500	22,472,500
Debt Service New Energy Lease		2,001,016	3,598,849	5,196,682	6,992,381	6,992,381	24,781,309
Maintenance and Repair		**179,898,811**	**83,055,944**	**121,139,077**	**136,758,442**	**131,437,915**	**652,290,189**
Property & Casualty Insurance		**23,000,000**	**23,000,000**	**23,000,000**	**23,000,000**	**23,000,000**	**115,000,000**
Capital Transfer to General Fund Totals		259,394,327	164,149,293	193,830,259	211,245,323	205,924,796	1,034,543,998

Charter School

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Charter School Capital Outlay from State (PECO Flow-thru)		**34,045,240**	**34,045,240**	**34,045,240**	**34,045,240**	**34,045,240**	**170,226,200**
Charter School Local Capital Millage		39,341,751	57,483,506	64,492,389	89,881,658	95,157,653	346,356,957
Charter School Totals		73,386,991	91,528,746	98,537,629	123,926,898	129,202,893	516,583,157

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Facilities Districtwide Projects

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
American with Disabilities (ADA) Projects		**1,500,000**	**1,500,000**	**1,000,000**	**1,000,000**	**1,000,000**	**6,000,000**
Community School North Air Conditioner Replacement		**550,000**					**550,000**
Design Prototype Middle School		**1,000,000**					**1,000,000**
Districtwide Roofing		**9,476,961**	**21,843,000**	**28,000,000**	**30,000,000**	**30,000,000**	**119,319,961**
Districtwide Structural Repairs		**4,000,000**	**8,282,000**				**12,282,000**
Drainage Systems Modification and Stormwater Maintenance		**5,689,840**		**620,000**	**1,100,000**	**60,000**	**7,469,840**
Emergency Exterior Lighting		625,000	625,000				1,250,000
Building Automation Systems (HVAC)		**2,100,000**		**1,400,000**	**1,400,000**		**4,900,000**
KCW Parking Garage Restorations		3,618,000					3,618,000
New Playgrounds (24 Sites)		1,500,000	1,400,000				2,900,000
Playground Inspection, Repair, Replacement		**1,500,000**	**2,000,000**	**2,500,000**	**3,000,000**	**3,000,000**	**12,000,000**
Portable Transition Plan - Portable Demolitions		**2,050,000**					**2,050,000**
Roof Asset Management Program		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Facilities Districtwide Projects Totals		36,609,801	38,650,000	36,520,000	39,500,000	37,060,000	188,339,801

Facilities Projects (School by School)

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Facilities School by School Projects		**92,582,250**	**5,138,000**				**97,720,250**
Facilities Projects (School by School) Totals		92,582,250	5,138,000				97,720,250

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Transportation

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Bus Replacements		**17,490,000**	**18,539,400**	**19,373,700**	**10,122,744**	**10,780,723**	**76,306,567**
White Fleet Vehicles		4,018,455	4,219,378	4,430,347	4,651,864	4,884,457	22,204,500
Transportation Totals		21,508,455	22,758,778	23,804,047	14,774,608	15,665,180	98,511,067

Athletics

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Annual Track Replacements		**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**7,500,000**
Football Helmets		370,000	370,000	370,000	370,000	370,000	1,850,000
New Artificial Turf Fields		**12,000,000**	**12,000,000**	**12,000,000**	**12,000,000**	**12,000,000**	**60,000,000**
Scoreboard Replacements		**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**7,500,000**
Athletics Totals		15,370,000	15,370,000	15,370,000	15,370,000	15,370,000	76,850,000

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Safety and Security

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Access Control Systems		500,000	500,000	250,000	250,000	250,000	1,750,000
Armor Vests Refresh		61,000	61,000	61,000	61,000	61,000	305,000
Bi-Directional Antenna		**1,000,000**	**500,000**	**500,000**	**500,000**	**500,000**	**3,000,000**
Drone Program		10,000	10,000	10,000	10,000	10,000	50,000
Equipment Refresh (includes command bus and safer spaces equipment needs)		**353,000**	**324,000**	**194,000**	**134,000**	**114,000**	**1,119,000**
Fire Alarm Operational Analysis		300,000	300,000	300,000	300,000	300,000	1,500,000
Intercom Systems		**10,000,000**	**10,000,000**	**5,000,000**	**5,000,000**	**5,000,000**	**35,000,000**
Knox Boxes		**15,000**	**15,000**	**15,000**	**15,000**	**15,000**	**75,000**
Local Government Radio Systems		**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**750,000**
Metal Detectors		**400,000**	**400,000**	**100,000**	**50,000**	**50,000**	**1,000,000**
Safety Tech - Project Consultant		**745,000**	**745,000**	**745,000**	**745,000**	**745,000**	**3,725,000**
Stairwell Protections		100,000	100,000				200,000
Video (Cameras) Management Systems		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Safety and Security Totals		16,634,000	16,105,000	10,325,000	10,215,000	10,195,000	63,474,000

Environmental Health and Safety

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Lead /Asbestos Survey and Abatement		**400,000**	**350,000**	**150,000**	**150,000**	**150,000**	**1,200,000**
Underground Storage Tanks repairs and replacements including fuel depot canopies		**1,150,000**					**1,150,000**
Environmental Health and Safety Totals		1,550,000	350,000	150,000	150,000	150,000	2,350,000

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Information and Technology

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
ERP Software as a Service (SAP, Focus and Maximo)		**6,038,000**	**6,038,000**	**6,038,000**	**6,038,000**	**6,038,000**	**30,190,000**
FOCUS Attendance Kiosk		143,833	143,833	143,833	143,833	143,833	719,165
Maximo Reimplementation		**550,572**					**550,572**
New ERP System		**13,300,000**	**25,300,000**	**16,600,000**			**55,200,000**
Server/Network Equipment Replacement		**2,400,000**	**200,000**	**200,000**	**200,000**	**200,000**	**3,200,000**
Spatial Learning Extended Reality (XR) implementation equipment grades 6-12		**1,400,000**	**1,400,000**	**1,400,000**	**1,400,000**	**1,400,000**	**7,000,000**
Student and District Badging Equipment		**650,000**					**650,000**
Technology Refresh		16,900,000	16,900,000	16,900,000	16,900,000	16,900,000	84,500,000
ERATE Infrastructure upgrades		**1,500,000**					**1,500,000**
Information and Technology Totals		42,882,405	49,981,833	41,281,833	24,681,833	24,681,833	183,509,737

Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Equipment

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
BECON - Automation System Refresh		**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**375,000**
BECON - Equipment Maintenance and Support includes KCW		260,000	260,000	260,000	260,000	260,000	1,300,000
BECON - Print Graphics Equipment		**50,000**					**50,000**
BECON - Redefining Schools Audio Visual Equipment		**250,000**					**250,000**
BECON - Transmission Site UPS replacement and Transmitter		**240,000**					**240,000**
Career and Technical Education Equipment		**3,020,000**					**3,020,000**
Custodial Equipment		1,200,000	1,000,000	1,000,000	1,000,000	1,000,000	5,200,000
Kiln Replacement		88,200	90,405	90,405	90,405	90,405	449,820
Magnet/Innovative Program Equipment		653,000	653,000	653,000	653,000	653,000	3,265,000
Music Equipment Replacement		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
New and replacement AED		237,000	237,000	237,000	500,000		1,211,000
Police Replacement Radios		**700,000**	**700,000**	**700,000**	**150,000**	**100,000**	**2,350,000**
School & Department Furniture and Equipment (Includes K-8 Transition furniture needs)		**1,850,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,850,000**
School Replacement Radios		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**1,000,000**
Sports Academy Equipment		**23,800**					**23,800**
Equipment Totals		10,347,000	5,715,405	5,715,405	5,428,405	4,878,405	32,084,620

Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Carryover and Unallocated Appropriations

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Carryover Allocated to Capital Projects and Programs	404,788,162						404,788,162
Unallocated Carryover	57,342,339						57,342,339
Carryover and Unallocated Appropriations Totals	462,130,501						462,130,501

Cost index - Risk Projections

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Cost index - Risk Projections				6,800,000	7,000,000	7,000,000	20,800,000
Cost index - Risk Projections Totals				6,800,000	7,000,000	7,000,000	20,800,000

	Carryover	FY26	FY27	FY28	FY29	FY30	Total
DEFP Districtwide Totals	**462,130,501**	**799,943,718**	**653,172,948**	**678,880,436**	**661,319,660**	**642,923,100**	**3,898,370,364**

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.





DISTRICT 6 HIGHLIGHTS





Appendices

Portable Transit ion Plan ---------- Appendix A

Public School Concurrency and Level-of-Service Plan ---------- Appendix B

Allocation of Resources & 10 and 20 Year Plan ----------Appendix C
(CCC Settlement Agreement-Condition #8)

Reserve Activity ---------- Appendix D

Projects Completed ---------- Appendix E

Playground Projects ---------- Appendix F

Physical Plant Operation Districtwide Projects---------- Appendix G

Environmental Health & Safety Districtwide Projects ---------- Appendix H

SMART Projects Rolling Into DEFP ---------- Appendix I

Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) maintains an inventory of 734 portable buildings districtwide. Of this total, 102 portable buildings have been identified by the Building Department, in coordination with the Physical Plant Operations (PPO) Department, as either Unsatisfactory or Failed Standards and have been recommended for disposition and demolition. The PPO Department is currently coordinating the planning, budgeting, and implementation activities associated with the removal of these portable buildings.

The distribution of portable buildings within the BCPS inventory and their respective conditions is presented in Table 1. In accordance with Florida Department of Education (FDOE) requirements, portable buildings classified as Failed Standards or Unsatisfactory are not eligible for instructional use and may be considered for disposition and demolition. Prior to demolition, such facilities must be declared surplus by The School Board of Broward County, Florida (SBBC) in accordance with applicable statutes, policies, and administrative procedures.

Table 1 - Portable Conditions – Fiscal Year 2026/2027

Facility Type	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables 20 Years and Older (1958-2006)	Total Portables Deemed Unsatisfactory and Recommended for Funding and Disposal in FY 2026-2027 (1) - (2)
Elementary	229	158	229	36
Middle	176	120	150	31
High	190	115	164	31
Centers	100	85	100	2
Administration	39	34	39	2
TOTAL	**734**	**512**	**682**	**102**

[1]Portables were deemed to Failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

[2] Portables deemed Unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

The portable buildings identified in Table 1 were evaluated based on information provided by the Building Department and the Physical Plant Operations (PPO) Department during April and May 2026. Following a comprehensive review of the condition assessments and supporting documentation, a total of one hundred and two (102) portable buildings were determined to be in Unsatisfactory condition and/or classified as Failed Standards. These portable buildings are distributed as follows: thirty-six (36) at elementary schools, thirty-one (31) at middle schools, thirty-one (31) at high schools, two (2) at centers, and two (2) at administrative sites.

BCPS subsequently conducted its established administrative review process to evaluate the eligibility of the identified portable buildings for disposition and demolition. Upon completion of this review, all one hundred and two (102) portable buildings were determined to be eligible for demolition during Fiscal Year (FY) 2026/2027. The review, analysis, project development, and preparation of supporting documentation for inclusion in the District Educational Facilities Plan (DEFP) were coordinated by the Office of Capital Programs, Pre-Construction Department, in collaboration with the Building Department, Physical Plant Operations (PPO), Information Technology, and other District stakeholders. BCPS is requesting funding in the amount of $2,050,000 to support the demolition, removal, technology infrastructure modifications, and associated site restoration activities for the portable buildings identified in Table 2.

In administering the Portable Transition Plan (PTP), it is important to recognize that certain portable facilities consist of quadruple and sextuplex configurations. Although these structures may be interconnected beneath a common roof system, each individual portable unit is assigned a unique Florida Inventory of School Houses (FISH) number and maintained as a separate facility record within the Educational Facilities Information System (EFIS) administered by the Florida Department of Education (FDOE). Furthermore, the PPO Department has advised that demolition costs are calculated on a per-unit basis rather than by the overall portable complex. This methodology ensures consistency in budgeting, regulatory compliance, and facility inventory management.

Following approval of the funding request contained herein by The School Board of Broward County, Florida (SBBC), the Office of Capital Programs (OCP) will initiate the necessary administrative actions to obtain School Board approval declaring the identified portable buildings as surplus property. Upon completion of this action, the PPO Department will proceed with the required due diligence activities associated with the demolition and removal of the subject portable buildings.

Upon completion of the demolition process, all applicable facility records and inventory databases will be updated to reflect the removal of the portable buildings from the BCPS inventory. These updates will include, but not be limited to, the District's Planning Tool for School Enrollment and Capacity, FISH inventory records, EFIS records, and other related facility management systems.

Table 2 - Portables Slated for Disposition/Demolition 26-27

	Location	Number of Units	Estimated Cost
1	KATHLEEN C WRIGHT ADMINIS-HRD	2	$40,000
2	COMMUNITY SCHOOL SOUTH	2	$40,000
3	CENTRAL PARK ELEMENTARY	1	$20,000
4	DRIFTWOOD ELEMENTARY	1	$20,000
5	EVERGLADES ELEMENTARY	2	$40,000
6	GULFSTREAM ACADEMY OF HALLANDALE BEACH	4	$80,000
7	HAWKES BLUFF ELEMENTARY	1	$20,000
8	MANATEE BAY ELEMENTARY	1	$20,000
9	MAPLEWOOD ELEMENTARY	1	$20,000
10	MEADOWBROOK ELEMENTARY	2	$40,000
11	PALM COVE ELEMENTARY	2	$40,000
12	PALMVIEW ELEMENTARY	2	$40,000
13	PEMBROKE PINES ELEMENTARY	1	$20,000
14	QUIET WATERS ELEMENTARY	10	$200,000
15	STIRLING ELEMENTARY	3	$60,000
16	WELLEBY ELEMENTARY	3	$60,000
17	WESTWOOD ELEMENTARY	2	$40,000
18	CRYSTAL LAKE MIDDLE	4	$80,000
19	DRIFTWOOD MIDDLE	1	$20,000
20	INDIAN RIDGE MIDDLE	1	$20,000
21	LAUDERDALE LAKES MIDDLE	6	$120,000
22	MILLENNIUM 6-12 COLLEGIATE ACADEMY	4	$80,000
23	SEMINOLE MIDDLE	4	$80,000
24	SILVER TRAIL MIDDLE	6	$120,000
25	ANDERSON BOYD SENIOR HIGH	1	$20,000
26	COCONUT CREEK SENIOR HIGH	4	$80,000
27	DEERFIELD BEACH SENIOR HIGH	6	$120,000
28	EVERGLADES SENIOR HIGH	3	$60,000
29	J P TARAVELLA SENIOR HIGH	4	$80,000
30	MCARTHUR SENIOR HIGH	1	$20,000
31	MONARCH SENIOR HIGH	2	$40,000
32	NOVA SENIOR HIGH	4	$80,000
33	SOUTH PLANTATION SENIOR HIGH	2	$40,000
34	WESTERN SENIOR HIGH	4	$80,000
35	APOLLO MIDDLE	4	$80,000
36	POMPANO BEACH MIDDLE	1	$20,000
	[1]Subtotal	**102**	**$2,000,000**
	Technology cabling infrastructure re-routing		50,000
	[2]Subtotal		**50,000**
		Total	**$2,050,000**

Total Funds for Portable Demolition: Fiscal Year 2026/27 $2,050,000

[1] Portable cost is based on data provided by the Physical Plant Operations Department, on 06/3/2026, that includes disconnection of the portable unit, removal and relocation of debris, and restoration of the site (the restoration of the site is to grade previous area occupied by portables and install sod)

[2] Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department, on 6/10/2026

Table 3 - Portables Slated for Disposition/Demolition 26-27

	School/ Facility Name	Type	FISH Room Number
1.	KATHLEEN C WRIGHT ADMINIS-HRD	Administration	429C
2.	KATHLEEN C WRIGHT ADMINIS-HRD	Administration	138N
3.	COMMUNITY SCHOOL SOUTH	Center	196V
4.	COMMUNITY SCHOOL SOUTH	Center	250V
5.	CENTRAL PARK ELEMENTARY	Elementary	307C
6.	DRIFTWOOD ELEMENTARY	Elementary	363V
7.	EVERGLADES ELEMENTARY	Elementary	401C
8.	EVERGLADES ELEMENTARY	Elementary	1380C
9.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	527P
10.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	896C
11.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	897C
12.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	967C
13.	HAWKES BLUFF ELEMENTARY	Elementary	173N
14.	MANATEE BAY ELEMENTARY.	Elementary	1390C
15.	MAPLEWOOD ELEMENTARY	Elementary	015P
16.	MEADOWBROOK ELEMENTARY	Elementary	156P
17.	MEADOWBROOK ELEMENTARY	Elementary	157P
18.	PALM COVE ELEMENTARY	Elementary	542C
19.	PALM COVE ELEMENTARY	Elementary	009H
20.	PALMVIEW ELEMENTARY	Elementary	291P
21.	PALMVIEW ELEMENTARY	Elementary	097P
22.	PEMBROKE PINES ELEMENTARY	Elementary	101C
23.	QUIET WATERS ELEMENTARY	Elementary	197P
24.	QUIET WATERS ELEMENTARY	Elementary	1022P
25.	QUIET WATERS ELEMENTARY	Elementary	925CX
26.	QUIET WATERS ELEMENTARY	Elementary	206V
27.	QUIET WATERS ELEMENTARY	Elementary	162
28.	QUIET WATERS ELEMENTARY	Elementary	165
29.	QUIET WATERS ELEMENTARY	Elementary	126C
30.	QUIET WATERS ELEMENTARY	Elementary	663C
31.	QUIET WATERS ELEMENTARY	Elementary	1164P
32.	QUIET WATERS ELEMENTARY	Elementary	200V
33.	STIRLING ELEMENTARY	Elementary	159P
34.	STIRLING ELEMENTARY	Elementary	163P
35.	STIRLING ELEMENTARY	Elementary	177
36.	WELLEBY ELEMENTARY	Elementary	96C
37.	WELLEBY ELEMENTARY	Elementary	389C
38.	WELLEBY ELEMENTARY	Elementary	918C
39.	WESTWOOD HEIGHTS ELEMENTARY	Elementary	401P
40.	WESTWOOD HEIGHTS ELEMENTARY	Elementary	1373C
41.	APOLLO MIDDLE	Middle	116C
42.	APOLLO MIDDLE	Middle	316
43.	APOLLO MIDDLE	Middle	38N
44.	APOLLO MIDDLE	Middle	260C
45.	CRYSTAL LAKE MIDDLE	Middle	467C
46.	CRYSTAL LAKE MIDDLE	Middle	707C
47.	CRYSTAL LAKE MIDDLE	Middle	799C
48.	CRYSTAL LAKE MIDDLE	Middle	949C
49.	DRIFTWOOD MIDDLE	Middle	745VE

	School/ Facility Name	Type	FISH Room Number
50.	INDIAN RIDGE MIDDLE	Middle	9
51.	LAUDERDALE LAKES MIDDLE	Middle	579C
52.	LAUDERDALE LAKES MIDDLE	Middle	140C
53.	LAUDERDALE LAKES MIDDLE	Middle	315C
54.	LAUDERDALE LAKES MIDDLE	Middle	577C
55.	LAUDERDALE LAKES MIDDLE	Middle	631C
56.	LAUDERDALE LAKES MIDDLE	Middle	979P
57.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	74
58.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	109N
59.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	63
60.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	72C
61.	POMPANO BEACH MIDDLE	Middle	402
62.	SEMINOLE MIDDLE	Middle	049N
63.	SEMINOLE MIDDLE	Middle	70C
64.	SEMINOLE MIDDLE	Middle	478C
65.	SEMINOLE MIDDLE	Middle	486C
66.	SILVER TRAIL MIDDLE	Middle	1074C
67.	SILVER TRAIL MIDDLE	Middle	R-3
68.	SILVER TRAIL MIDDLE	Middle	25
69.	SILVER TRAIL MIDDLE	Middle	40C
70.	SILVER TRAIL MIDDLE	Middle	303
71.	SILVER TRAIL MIDDLE	Middle	902
72.	ANDERSON BOYD H SENIOR HIGH	Senior High	209
73.	COCONUT CREEK SENIOR HIGH	Senior High	88
74.	COCONUT CREEK SENIOR HIGH	Senior High	137
75.	COCONUT CREEK SENIOR HIGH	Senior High	197
76.	COCONUT CREEK SENIOR HIGH	Senior High	370
77.	DEERFIELD BEACH SENIOR HIGH	Senior High	150T
78.	DEERFIELD BEACH SENIOR HIGH	Senior High	471C
79.	DEERFIELD BEACH SENIOR HIGH	Senior High	044
80.	DEERFIELD BEACH SENIOR HIGH	Senior High	864
81.	DEERFIELD BEACH SENIOR HIGH	Senior High	751C
82.	DEERFIELD BEACH SENIOR HIGH	Senior High	855C
83.	EVERGLADES SENIOR HIGH	Senior High	1466P
84.	EVERGLADES SENIOR HIGH	Senior High	1467P
85.	EVERGLADES SENIOR HIGH	Senior High	1468P
86.	J P TARAVELLA SENIOR HIGH	Senior High	043N
87.	J P TARAVELLA SENIOR HIGH	Senior High	683N
88.	J P TARAVELLA SENIOR HIGH	Senior High	738C
89.	J P TARAVELLA SENIOR HIGH	Senior High	734C
90.	MCARTHUR SENIOR HIGH	Senior High	480C
91.	MONARCH SENIOR HIGH	Senior High	143
92.	MONARCH SENIOR HIGH	Senior High	39N
93.	NOVA SENIOR HIGH	Senior High	127C
94.	NOVA SENIOR HIGH	Senior High	129C
95.	NOVA SENIOR HIGH	Senior High	130C
96.	NOVA SENIOR HIGH	Senior High	131C
97.	SOUTH PLANTATION SENIOR HIGH	Senior High	778C
98.	SOUTH PLANTATION SENIOR HIGH	Senior High	911C
99.	WESTERN SENIOR HIGH	Senior High	1505P
100.	WESTERN SENIOR HIGH	Senior High	1510P
101.	WESTERN SENIOR HIGH	Senior High	1511P
102.	WESTERN SENIOR HIGH	Senior High	1515P

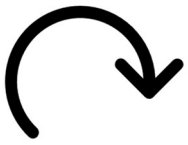
Criteria to Select by the Order of Priority Portables Deemed as Unsatisfactory and Slated for Demolition

A portable may be considered for demolition if it meets one or more of the following criteria:

- The portable buildings are more than twenty (20) years old.
- The portables are located at schools that are identified as under-enrolled (≤75%).
- The portables are arranged in a cluster setting.
- The portable buildings are utilized for non-instructional purposes, such as storage, are underutilized, or are no longer in use.
- The portables pose safety and security issues at their location.

Upon the selection of the portables, ONLY portables listed in year 1 of the Five (5) Year Portable Demolition Plan Distribution will be recommended for funding and demolition. Therefore, the Five (5) Year Portable Demolition Plan Distribution shall reflect portables slated for demolition, in each five (5) year cycle of an effective DEFP.

Table 4 – Five (5) Year Portable Demolition Plan Distribution

	INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST					
STEP 1	 Process will continue each year to add additional portables to the list that could be deemed as Unsatisfactory and qualified to be disposed					
	FY 2026/2027	**YEAR 1**	**YEAR 2**	**YEAR 3**	**YEAR 4**	**YEAR 5**
Total portables identified as Unsatisfactory and meet one or more of the criteria points	102	20%	20%	20%	20%	20%

The Five-Year Portable Demolition Plan is intended to support the systematic identification, disposition, and removal of portable buildings deemed Unsatisfactory or Failed Standards through the annual District Educational Facilities Plan (DEFP) process. However, due to the significant number of deteriorated portable buildings identified throughout the District and the need to expedite their removal, funding is being requested for all one hundred two (102) portable buildings identified in the FY 2026/2027 DEFP, rather than distributing the projects over the five-year planning horizon.

BCPS will continue to conduct annual evaluations of portable buildings in coordination with school administrators, the Building Department, Physical Plant Operations (PPO), and other relevant stakeholders. Portable buildings determined to be Unsatisfactory, Failed Standards, or beyond feasible repair may be incorporated into future DEFP cycles as warranted.

The Annual Portable Inspection and Disposition Plan establishes the District's framework for the inspection, evaluation, funding, surplus declaration, and demolition of portable buildings. Under this process, the Building Department performs annual inspections and identifies portable buildings requiring significant repairs or exhibiting conditions that may warrant an Unsatisfactory designation. The Building Department then coordinates with PPO to assess the feasibility of repairs. Portable buildings determined to be beyond feasible repair are recommended for disposition and demolition.

The list of Unsatisfactory portable buildings is provided to the Office of Capital Programs (OCP) for further evaluation and incorporation into the applicable DEFP. This process includes the development of project documentation, cost estimates, funding requests, and supporting analyses necessary to facilitate demolition and associated site restoration activities.
Upon approval of funding through the DEFP process, portable buildings designated for removal are declared surplus and scheduled for demolition in accordance with established District procedures.

Annual Portable Inspection and Disposition Plan

To manage the inspection, use determination, and demolition of portables effectively, BCPS follows the Annual Portable Inspection and Disposition Plan. This plan ensures a systematic approach to maintaining the safety and functionality of portable units across the district. It includes:

1. **Data Verification**: Verification of the current utilization, condition, and inventory status of all portable buildings.
2. **Determining Use**: Reviewing and finalizing the list of portables designated for instructional and administrative use.
3. **Communicating Findings**: Notifying relevant departments and schools about the status and next steps for portables deemed Unsatisfactory.

4. **Implementing Actions**: Allocating funding and commencing the demolition process for portables that fail to meet safety and usability standards.

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is required by the State Requirements for Educational Facilities (SREF) and must address the provision of covered walkways for qualifying portable buildings located on school campuses. To comply with this requirement, the criteria outlined below were developed to identify schools with portable buildings that may be eligible for funding consideration for the construction of covered walkways.

The primary purpose of the criteria contained in this DEFP is to ensure that the subject portable buildings continue to serve an educational need and are expected to remain in use for instructional purposes. Accordingly, these criteria provide a prudent framework for identifying and prioritizing portable buildings for covered walkway improvements. A brief explanation of the criteria is provided below.

Criteria for the selection of the schools

1. **Identify portables needed for instructional purposes (Completed)**

   The identification of these portables is determined during the portable inspection process depicted in the BCPS established Annual Portable Inspection and Disposition Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

2. **Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)**

   The review of Level of Service (LOS) standards and projected student enrollment data is conducted to verify the availability of viable capacity at the school and to determine whether portable buildings remain necessary to support student instruction.

3. **Determination of the youngest portables at the school site or those purchased after 1998 (Completed)**

   This criterion aligns with the applicable Florida Statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

4. **The portables are arranged in a cluster type setting (Completed)**

   This criterion is to ensure that it is more cost effective to install a covered walkway on the greatest number of portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, are eligible for funding consideration for covered walkway improvements at their campuses.

Table 5 – List of Schools Slated for Covered Walkways

	Schools	Number of Portables	Estimated Cost[1]	Anticipated Completion Date
Approved in FY 2022/23	Deerfield Beach Elementary*	3	In progress	12/8/2025
Approved in FY 2023/24	Tradewinds Elementary*	8	In progress	2027
Approved in FY 2024/25	Castle Hill Elementary	12	In progress	2027
Year 1	Coconut Creek High	11	$1,265,000	TBD
Year 2[2]	Pinewood Elementary	5	TBD	TBD
Year 3[2]	Dania Beach Elementary	3	TBD	TBD
Year 4[2]	South Plantation High	9	TBD	TBD

[2] Year 2 through Year 4 may change based on annual enrollment projections.
* Project is still in progress. (Source Office of Capital Programs).

Under the current approved DEFP, Coconut Creek High School is identified as the next eligible school for the construction of a covered walkway and is programmed in Year 1 of the Plan. Accordingly, Coconut Creek High School has been included in Year 1 of the FY 2026/2027 DEFP for covered walkway improvements.

Upon approval of the FY 2026/2027 DEFP, the Office of Capital Programs (OCP) will initiate the necessary due diligence activities associated with the project, including, but not limited to, vendor procurement, project development, design coordination, permitting, and other administrative processes required for the construction of the covered walkway.





DISTRICT 7 HIGHLIGHTS





PUBLIC SCHOOL CONCURRENCY

Background



In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism that provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with the amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.

Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals that establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

School Board Policy 1161 and Land Development Regulations

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed-upon parameters for PSC as contained in the TRILA.

Level of Service Standard

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of a LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the "capacity of the facility". Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent, modular, and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County, and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended three times. In 2010, the then-effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity. Additionally, in 2018, it was amended for the third time from the 100% gross FISH capacity to the alternate LOS.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: "the higher of 110% permanent FISH capacity or 100% gross capacity." This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the TRILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

School Type A: A bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

School Type B: A bounded elementary, middle, or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

The Role of the Adopted Five-Year District Educational Facilities Plan

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, and new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP, therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County, and pertinent municipalities have agreed that the School Board's Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine the consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year, after the formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Level of Service Plan

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle, and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle, and high school over the five-year period of each adopted DEFP.

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit are indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

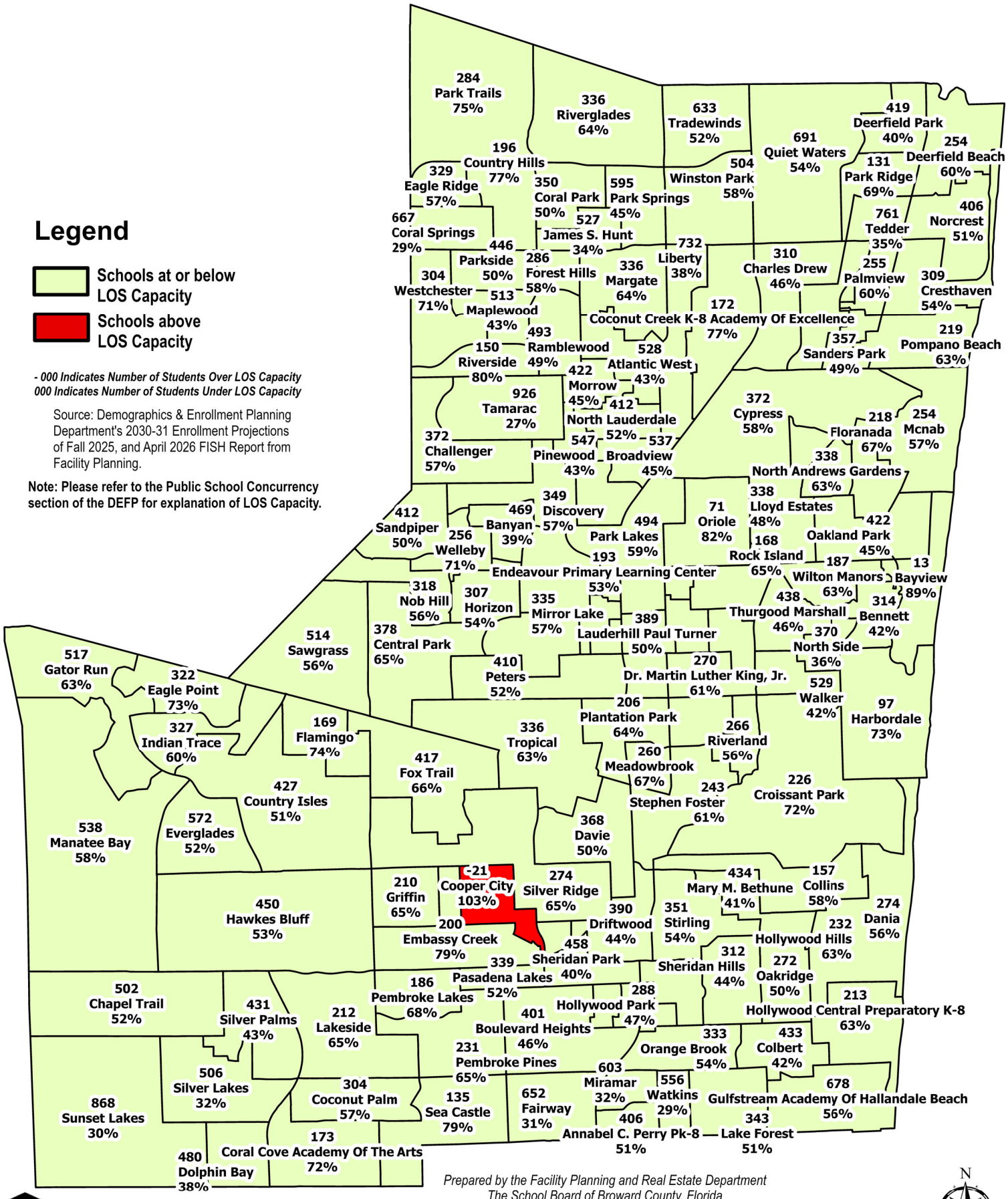
Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues a School Capacity Availability Determination (SCAD) report for the proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public school facilities are available as follows: at the time of review; at the primarily impacted school levels; or adjacent school levels located within the same Planning Area as the primarily impacted schools; or if capacity is available within the first 3 years of the adopted DEFP. These facilities are expected to be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the "proportionate share mitigation" by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

Long Term Plan

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long-term (ten-year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new schools). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).

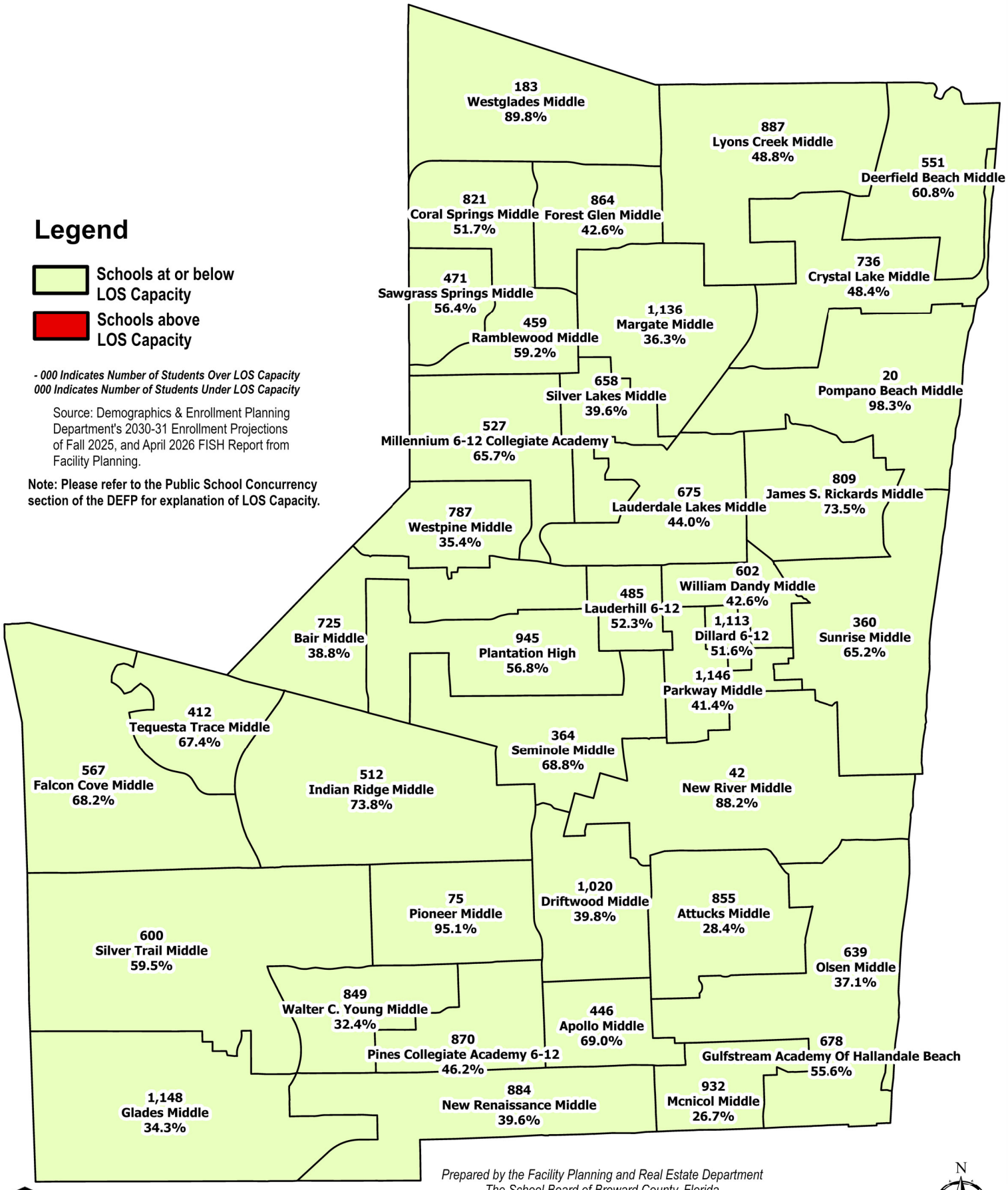
Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2030-31

2026-2027 Elementary School Boundaries



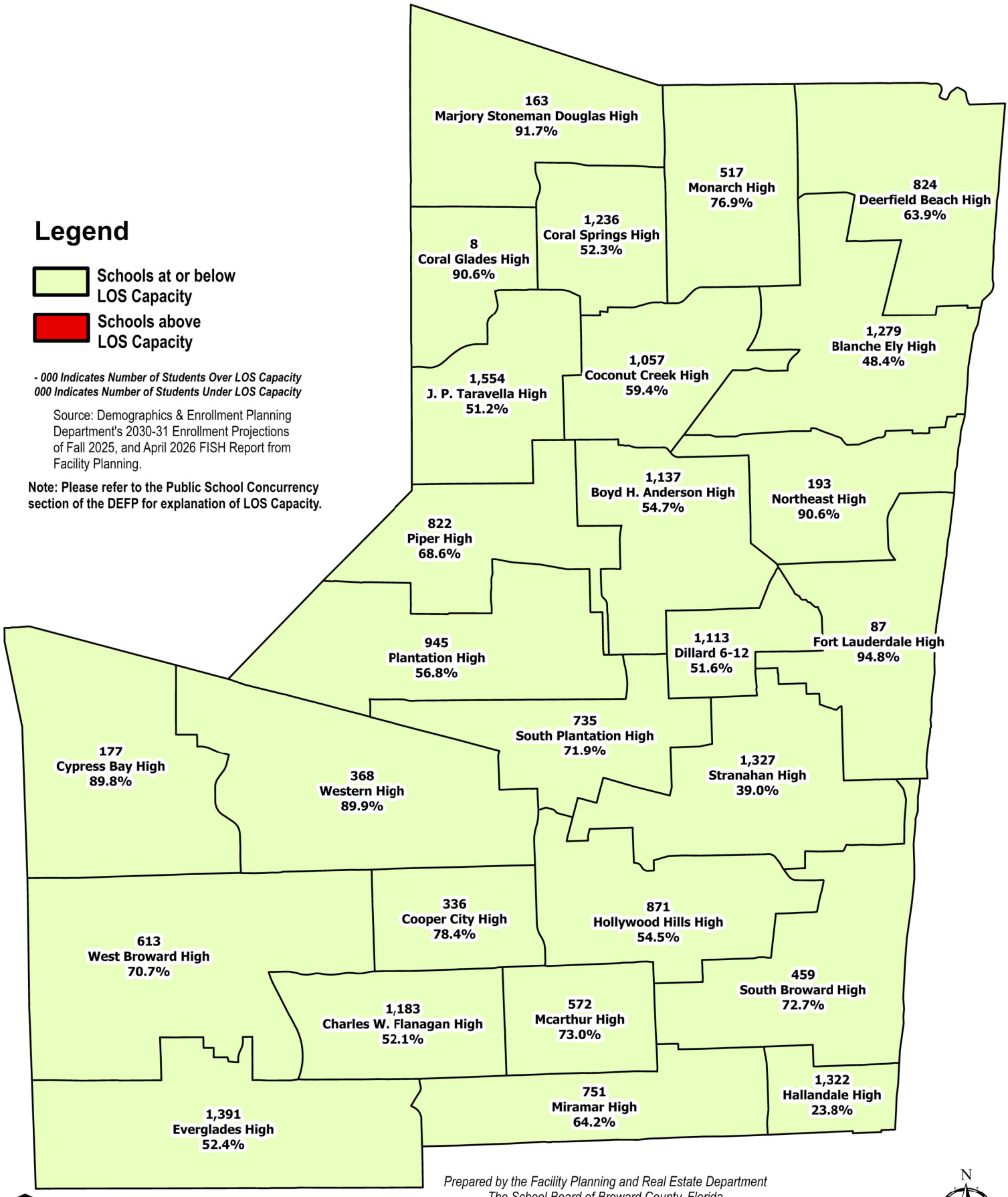
Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2030-31

2026-2027 Middle School Boundaries



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2030-31

2026-2027 High School Boundaries



Legend

Schools at or below LOS Capacity

Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2030-31 Enrollment Projections of Fall 2025, and April 2026 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.

Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida

0 1.5 3 6 9 12 Miles

June 8, 2026

Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	25/26 Permanent Capacity	25/26 Gross Capacity	25/26 Benchmark Enrollment	25/26 Adopted LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	25/26 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	Capacity Additions 30/31	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level	30/31 Projected Enrollment	30/31 LOS Capacity	30/31 % of LOS Capacity	30/31 LOS Capacity Level
1	1	2511	ATLANTIC WEST ELEMENTARY	759	925	543	925	58.7%	1	G	0	0	0	0	0	472	925	51.0%	1	454	925	49.1%	1	436	925	47.1%	1	418	925	45.2%	1	397	925	42.9%	1
1	1	3771	CHALLENGER ELEMENTARY	1,000	1,000	789	1,100	71.7%	1	P	0	0	0	0	0	746	1,100	67.8%	1	718	1,100	65.3%	1	690	1,100	62.7%	1	661	1,100	60.1%	1	628	1,100	57.1%	1
1	1	1421	COCONUT CREEK ELEMENTARY	665	755	499	755	66.1%	1	P	0	0	0	0	0	526	755	69.7%	1	553	755	73.2%	1	563	755	74.6%	1	573	755	75.9%	1	583	755	77.2%	1
1	1	3041	CORAL PARK ELEMENTARY	615	705	435	705	61.7%	1	P	0	0	0	0	0	422	705	59.9%	1	406	705	57.6%	1	390	705	55.3%	1	374	705	53.0%	1	355	705	50.4%	1
1	1	2551	CORAL SPRINGS ELEMENTARY	871	943	337	958	35.2%	1	P	0	0	0	0	0	327	958	34.1%	1	315	958	32.9%	1	303	958	31.6%	1	290	958	30.3%	1	276	958	28.8%	1
1	1	3111	COUNTRY HILLS ELEMENTARY	669	849	800	849	94.2%	1	P	0	0	0	0	0	775	849	91.3%	1	746	849	87.9%	1	717	849	84.5%	1	687	849	80.9%	1	653	849	76.9%	1
1	1	0901	CRESTHAVEN ELEMENTARY	669	705	485	736	65.9%	1	P	0	0	0	0	0	470	736	63.9%	1	452	736	61.4%	1	435	736	59.1%	1	417	736	56.7%	1	396	736	53.8%	1
1	1	1781	CYPRESS ELEMENTARY	801	891	695	891	78.0%	1	P	0	0	0	0	0	616	891	69.1%	1	593	891	66.6%	1	570	891	64.0%	1	546	891	61.3%	1	519	891	58.2%	1
1	1	0011	DEERFIELD BEACH ELEMENTARY	641	677	519	705	73.6%	1	P	0	0	0	0	0	503	705	71.3%	1	484	705	68.7%	1	465	705	66.0%	1	445	705	63.1%	1	423	705	60.0%	1
1	1	0391	DEERFIELD PARK ELEMENTARY	751	751	406	826	49.2%	1	P	0	0	0	0	0	394	826	47.7%	1	379	826	45.9%	1	364	826	44.1%	1	349	826	42.3%	1	332	826	40.2%	1
1	1	3221	DREW ELEMENTARY	631	631	393	694	56.6%	1	P	0	0	0	0	0	381	694	54.9%	1	367	694	52.9%	1	353	694	50.9%	1	338	694	48.7%	1	321	694	46.3%	1
1	1	3441	EAGLE RIDGE ELEMENTARY	872	872	665	959	69.3%	1	P	0	0	0	0	0	645	959	67.3%	1	621	959	64.8%	1	597	959	62.3%	1	572	959	59.6%	1	543	959	56.6%	1
1	1	0851	FLORANADA ELEMENTARY	814	814	729	895	81.5%	1	P	0	0	0	0	0	707	895	79.0%	1	681	895	76.1%	1	655	895	73.2%	1	627	895	70.1%	1	596	895	66.6%	1
1	1	2631	FOREST HILLS ELEMENTARY	795	795	624	875	71.3%	1	P	0	0	0	0	0	605	875	69.1%	1	582	875	66.5%	1	559	875	63.9%	1	536	875	61.3%	1	509	875	58.2%	1
1	1	3961	HERON HEIGHTS ELEMENTARY **	942	996	1,076	1,036	103.9%	2	P	0	0	0	0	0	1,071	1,036	103.4%	2	1,065	1,036	102.8%	2	1,060	1,036	102.3%	2	1,054	1,036	101.7%	2	1,049	1,036	101.3%	2
1	1	1971	HUNT, JAMES S. ELEMENTARY	841	841	432	925	46.7%	1	P	0	0	0	0	0	374	925	40.4%	1	360	925	38.9%	1	346	925	37.4%	1	331	925	35.8%	1	314	925	33.9%	1
1	1	3821	LIBERTY ELEMENTARY	1,260	1,260	646	1,386	46.6%	1	P	0	0	0	0	0	626	1,386	45.2%	1	603	1,386	43.5%	1	580	1,386	41.8%	1	556	1,386	40.1%	1	528	1,386	38.1%	1
1	1	1091	LLOYD ESTATES ELEMENTARY	593	655	389	655	59.4%	1	G	0	0	0	0	0	377	655	57.6%	1	363	655	55.4%	1	349	655	53.3%	1	334	655	51.0%	1	317	655	48.4%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	25/26 Permanent Capacity	25/26 Gross Capacity	25/26 Benchmark Enrollment	25/26 Adopted LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	25/26 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	Capacity Additions 30/31	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level	30/31 Projected Enrollment	30/31 LOS Capacity	30/31 % of LOS Capacity	30/31 LOS Capacity Level
1	1	2741	MAPLEWOOD ELEMENTARY	645	907	482	907	53.1%	1	G	0	0	0	0	0	467	907	51.5%	1	450	907	49.6%	1	433	907	47.7%	1	415	907	45.8%	1	394	907	43.4%	1
1	1	1161	MARGATE ELEMENTARY	1,116	1,116	954	1,228	77.7%	1	P	0	0	0	0	0	925	1,228	75.3%	1	891	1,228	72.6%	1	857	1,228	69.8%	1	821	1,228	66.9%	1	780	1,228	63.5%	1
1	1	1671	MARKHAM, ROBERT C. ELEMENTARY	583	845	516	845	61.1%	1	G	0	0	0	0	0	455	691	65.8%	1	438	691	63.4%	1	421	691	60.9%	1	403	691	58.3%	1	383	691	55.4%	1
1	1	0841	MCNAB ELEMENTARY	677	677	519	745	69.7%	1	P	0	0	0	0	0	503	745	67.5%	1	484	745	65.0%	1	465	745	62.4%	1	445	745	59.7%	1	423	745	56.8%	1
1	1	2691	MORROW ELEMENTARY	831	831	501	914	54.8%	1	P	0	0	0	0	0	486	914	53.2%	1	468	914	51.2%	1	450	914	49.2%	1	431	914	47.2%	1	409	914	44.7%	1
1	1	0561	NORCREST ELEMENTARY	921	921	631	1,013	62.3%	1	P	0	0	0	0	0	612	1,013	60.4%	1	589	1,013	58.1%	1	566	1,013	55.9%	1	542	1,013	53.5%	1	515	1,013	50.8%	1
1	1	0521	NORTH ANDREWS GARDENS ELEMENTA	705	903	692	903	76.6%	1	G	0	0	0	0	0	671	903	74.3%	1	646	903	71.5%	1	621	903	68.8%	1	595	903	65.9%	1	565	903	62.6%	1
1	1	2231	NORTH LAUDERDALE ELEMENTARY	930	948	657	1,023	64.2%	1	P	0	0	0	0	0	637	1,023	62.3%	1	613	1,023	59.9%	1	589	1,023	57.6%	1	564	1,023	55.1%	1	536	1,023	52.4%	1
1	1	0031	OAKLAND PARK ELEMENTARY	840	840	511	924	55.3%	1	P	0	0	0	0	0	495	924	53.6%	1	477	924	51.6%	1	459	924	49.7%	1	440	924	47.6%	1	418	924	45.2%	1
1	1	1131	PALMVIEW ELEMENTARY	665	693	535	732	73.1%	1	P	0	0	0	0	0	519	732	70.9%	1	500	732	68.3%	1	481	732	65.7%	1	461	732	63.0%	1	438	732	59.8%	1
1	1	1951	PARK RIDGE ELEMENTARY	546	546	508	601	84.5%	1	P	0	0	0	0	0	492	601	81.9%	1	474	601	78.9%	1	456	601	75.9%	1	437	601	72.7%	1	415	601	69.1%	1
1	1	3171	PARK SPRINGS ELEMENTARY	1,189	1,189	726	1,308	55.5%	1	P	0	0	0	0	0	704	1,308	53.8%	1	678	1,308	51.8%	1	652	1,308	49.8%	1	625	1,308	47.8%	1	594	1,308	45.4%	1
1	1	3781	PARK TRAILS ELEMENTARY **	1,276	1,330	1,036	1,404	73.8%	1	P	0	0	0	0	0	1,024	1,404	72.9%	1	1,029	1,404	73.3%	1	1,035	1,404	73.7%	1	1,040	1,404	74.1%	1	1,046	1,404	74.5%	1
1	1	3631	PARKSIDE ELEMENTARY	980	980	655	1,078	60.8%	1	P	0	0	0	0	0	635	1,078	58.9%	1	611	1,078	56.7%	1	587	1,078	54.5%	1	562	1,078	52.1%	1	534	1,078	49.5%	1
1	1	2811	PINEWOOD ELEMENTARY	676	966	513	966	53.1%	1	G	0	0	0	0	0	497	966	51.4%	1	478	966	49.5%	1	460	966	47.6%	1	441	966	45.7%	1	419	966	43.4%	1
1	1	0751	POMPANO BEACH ELEMENTARY	571	615	484	628	77.1%	1	P	0	0	0	0	0	469	628	74.7%	1	452	628	72.0%	1	435	628	69.3%	1	417	628	66.4%	1	396	628	63.1%	1
1	1	3121	QUIET WATERS ELEMENTARY	1,348	1,510	1,003	1,510	66.4%	1	G	0	0	0	0	0	972	1,510	64.4%	1	936	1,510	62.0%	1	900	1,510	59.6%	1	862	1,510	57.1%	1	819	1,510	54.2%	1
1	1	2721	RAMBLEWOOD ELEMENTARY	913	985	604	1,004	60.2%	1	P	0	0	0	0	0	585	1,004	58.3%	1	563	1,004	56.1%	1	541	1,004	53.9%	1	518	1,004	51.6%	1	492	1,004	49.0%	1

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Type	Area	Loc#	School	25/26							Capacity Additions					26/27				27/28				28/29				29/30				30/31			
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	1	2891	RIVERGLADES ELEMENTARY	1,138	1,138	981	1,252	78.4%	1	P	0	0	0	0	0	951	1,252	76.0%	1	916	1,252	73.2%	1	881	1,252	70.4%	1	844	1,252	67.4%	1	802	1,252	64.1%	1
1	1	3031	RIVERSIDE ELEMENTARY	615	731	699	731	95.6%	1	P	0	0	0	0	0	687	731	94.0%	1	662	731	90.6%	1	637	731	87.1%	1	611	731	83.6%	1	581	731	79.5%	1
1	1	0891	SANDERS PARK ELEMENTARY	625	697	417	697	59.8%	1	G	0	0	0	0	0	404	697	58.0%	1	389	697	55.8%	1	374	697	53.7%	1	358	697	51.4%	1	340	697	48.8%	1
1	1	2621	TAMARAC ELEMENTARY	1,326	1,326	511	1,459	35.0%	1	P	0	0	0	0	0	475	1,459	32.6%	1	457	1,459	31.3%	1	439	1,459	30.1%	1	421	1,459	28.9%	1	400	1,459	27.4%	1
1	1	0571	TEDDER ELEMENTARY	1,240	1,240	586	1,364	43.0%	1	P	0	0	0	0	0	568	1,364	41.6%	1	547	1,364	40.1%	1	526	1,364	38.6%	1	504	1,364	37.0%	1	479	1,364	35.1%	1
1	1	3481	TRADEWINDS ELEMENTARY	1,214	1,322	843	1,335	63.1%	1	G	0	0	0	0	0	817	1,335	61.2%	1	787	1,335	59.0%	1	757	1,335	56.7%	1	725	1,335	54.3%	1	689	1,335	51.6%	1
1	1	2681	WESTCHESTER ELEMENTARY	790	1,060	925	1,060	87.3%	1	G	0	0	0	0	0	897	1,060	84.6%	1	864	1,060	81.5%	1	831	1,060	78.4%	1	796	1,060	75.1%	1	756	1,060	71.3%	1
1	1	3091	WINSTON PARK ELEMENTARY	1,011	1,191	855	1,191	71.8%	1	P	0	0	0	0	0	815	1,191	68.4%	1	785	1,191	65.9%	1	755	1,191	63.4%	1	723	1,191	60.7%	1	687	1,191	57.7%	1
1	1	2561	CORAL SPRINGS MIDDLE	1,904	1,904	1,024	2,094	48.9%	1	P	0	0	0	0	0	1,029	2,094	49.1%	1	1,043	2,094	49.8%	1	1,056	2,094	50.4%	1	1,070	2,094	51.1%	1	1,083	2,094	51.7%	1
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,169	1,426	846	1,426	59.3%	1	G	0	0	0	0	0	820	1,426	57.5%	1	789	1,426	55.3%	1	758	1,426	53.2%	1	726	1,426	50.9%	1	690	1,426	48.4%	1
2	1	0911	DEERFIELD BEACH MIDDLE	1,302	1,421	1,066	1,432	74.4%	1	P	0	0	0	0	0	1,033	1,432	72.1%	1	995	1,432	69.5%	1	956	1,432	66.8%	1	916	1,432	64.0%	1	870	1,432	60.8%	1
2	1	3051	FOREST GLEN MIDDLE	1,627	1,627	935	1,790	52.2%	1	P	0	0	0	0	0	906	1,790	50.6%	1	872	1,790	48.7%	1	838	1,790	46.8%	1	803	1,790	44.9%	1	763	1,790	42.6%	1
2	1	3101	LYONS CREEK MIDDLE	1,916	1,916	1,290	2,108	61.2%	1	P	0	0	0	0	0	1,220	2,108	57.9%	1	1,175	2,108	55.7%	1	1,130	2,108	53.6%	1	1,083	2,108	51.4%	1	1,029	2,108	48.8%	1
2	1	0581	MARGATE MIDDLE	1,366	1,782	803	1,782	45.1%	1	P	0	0	0	0	0	768	1,782	43.1%	1	739	1,782	41.5%	1	710	1,782	39.8%	1	680	1,782	38.2%	1	646	1,782	36.3%	1
2	1	4772	MILLENNIUM MIDDLE	1,618	1,697	1,434	1,780	80.6%	1	P	0	0	0	0	0	1,390	1,780	78.1%	1	1,338	1,780	75.2%	1	1,286	1,780	72.2%	1	1,232	1,780	69.2%	1	1,170	1,780	65.7%	1
2	1	0021	POMPANO BEACH MIDDLE	1,048	1,187	1,139	1,187	96.0%	1	G	0	0	0	0	0	1,140	1,187	96.0%	1	1,187	1,187	100.0%	1	1,203	1,187	101.3%	2	1,152	1,187	97.1%	1	1,167	1,187	98.3%	1
2	1	2711	RAMBLEWOOD MIDDLE	1,316	1,316	1,050	1,448	72.5%	1	P	0	0	0	0	0	1,018	1,448	70.3%	1	980	1,448	67.7%	1	942	1,448	65.1%	1	902	1,448	62.3%	1	857	1,448	59.2%	1
2	1	2121	RICKARDS, JAMES S. MIDDLE	1,120	1,714	829	1,714	48.4%	1	P	0	0	0	0	0	837	1,232	67.9%	1	855	1,232	69.4%	1	870	1,232	70.6%	1	881	1,232	71.5%	1	905	1,232	73.5%	1

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2	1	3431	SAWGRASS SPRINGS MIDDLE	1,189	1,209	905	1,308	69.2%	1	P	0	0	0	0	0	877	1,308	67.0%	1	844	1,308	64.5%	1	811	1,308	62.0%	1	777	1,308	59.4%	1	738	1,308	56.4%	1
2	1	2971	SILVER LAKES MIDDLE	1,131	1,151	615	1,244	49.4%	1	P	0	0	0	0	0	586	1,244	47.1%	1	564	1,244	45.3%	1	542	1,244	43.6%	1	519	1,244	41.7%	1	493	1,244	39.6%	1
2	1	3871	WESTGLADES MIDDLE	1,458	1,795	1,687	1,795	94.0%	1	G	0	0	0	0	0	1,684	1,795	93.8%	1	1,671	1,795	93.1%	1	1,655	1,795	92.2%	1	1,630	1,795	90.8%	1	1,612	1,795	89.8%	1
3	1	1681	COCONUT CREEK HIGH	2,060	2,606	1,899	2,606	72.9%	1	G	0	0	0	0	0	1,841	2,606	70.6%	1	1,772	2,606	68.0%	1	1,703	2,606	65.3%	1	1,631	2,606	62.6%	1	1,549	2,606	59.4%	1
3	1	3861	CORAL GLADES HIGH	2,669	2,669	2,893	2,936	98.5%	1	P	0	0	0	0	0	2,704	2,936	92.1%	1	2,695	2,936	91.8%	1	2,673	2,936	91.0%	1	2,687	2,936	91.5%	1	2,661	2,936	90.6%	1
3	1	1151	CORAL SPRINGS HIGH	2,910	2,910	2,050	3,201	64.0%	1	G	0	0	0	0	0	1,957	3,201	61.1%	1	1,913	3,201	59.8%	1	1,839	3,201	57.5%	1	1,762	3,201	55.0%	1	1,674	3,201	52.3%	1
3	1	1711	DEERFIELD BEACH HIGH	2,375	2,494	2,046	2,613	78.3%	1	G	0	0	0	0	0	1,983	2,613	75.9%	1	1,909	2,613	73.1%	1	1,835	2,613	70.2%	1	1,758	2,613	67.3%	1	1,670	2,613	63.9%	1
3	1	0361	ELY, BLANCHE HIGH	2,737	2,737	1,786	3,011	59.3%	1	P	0	0	0	0	0	1,701	3,011	56.5%	1	1,667	3,011	55.4%	1	1,602	3,011	53.2%	1	1,535	3,011	51.0%	1	1,458	3,011	48.4%	1
3	1	3541	MONARCH HIGH	2,128	2,318	2,207	2,341	94.3%	1	G	0	0	0	0	0	2,139	2,341	91.4%	1	2,059	2,341	88.0%	1	1,979	2,341	84.5%	1	1,896	2,341	81.0%	1	1,801	2,341	76.9%	1
3	1	1241	NORTHEAST HIGH	1,777	2,062	1,809	2,062	87.7%	1	P	0	0	0	0	0	1,821	2,062	88.3%	1	1,833	2,062	88.9%	1	1,845	2,062	89.5%	1	1,857	2,062	90.1%	1	1,869	2,062	90.6%	1
3	1	3011	STONEMAN DOUGLAS HIGH	3,077	3,267	3,109	3,385	91.8%	1	P	0	0	0	0	0	3,120	3,385	92.2%	1	3,111	3,385	91.9%	1	3,115	3,385	92.0%	1	3,116	3,385	92.1%	1	3,104	3,385	91.7%	1
3	1	2751	TARAVELLA, J.P. HIGH	3,338	3,433	2,302	3,672	62.7%	1	G	0	0	0	0	0	2,231	3,672	60.8%	1	2,148	3,672	58.5%	1	2,065	3,672	56.2%	1	1,978	3,672	53.9%	1	1,879	3,672	51.2%	1
1	2	2001	BANYAN ELEMENTARY	571	765	388	765	50.7%	1	G	0	0	0	0	0	352	765	46.0%	1	339	765	44.3%	1	326	765	42.6%	1	312	765	40.8%	1	296	765	38.7%	1
1	2	0641	BAYVIEW ELEMENTARY	572	572	559	629	88.9%	1	P	0	0	0	0	0	564	629	89.7%	1	569	629	90.5%	1	572	629	90.9%	1	566	629	90.0%	1	559	629	88.9%	1
1	2	0201	BENNETT ELEMENTARY	470	542	280	542	51.7%	1	P	0	0	0	0	0	271	542	50.0%	1	261	542	48.2%	1	251	542	46.3%	1	240	542	44.3%	1	228	542	42.1%	1
1	2	0811	BROADVIEW ELEMENTARY	872	984	606	984	61.6%	1	G	0	0	0	0	0	531	984	54.0%	1	511	984	51.9%	1	491	984	49.9%	1	470	984	47.8%	1	447	984	45.4%	1
1	2	0501	BROWARD ESTATES ELEMENTARY	623	623	64	685		1	P	0	0	0	0	0	64	685		1	64	685		1	64	685		1	64	685		1	64	685		1
1	2	1461	CASTLE HILL ELEMENTARY	533	731	552	731	75.5%	1	G	0	0	0	0	0	535	731	73.2%	1	515	731	70.5%	1	495	731	67.7%	1	474	731	64.8%	1	450	731	61.6%	1

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Type	Area	Loc#	School	25/26							Capacity Additions					26/27				27/28				28/29				29/30				30/31			
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	2	2641	CENTRAL PARK ELEMENTARY	939	1,069	827	1,069	77.4%	1	G	0	0	0	0	0	817	1,069	76.4%	1	787	1,069	73.6%	1	757	1,069	70.8%	1	726	1,069	67.9%	1	691	1,069	64.6%	1
1	2	2981	COUNTRY ISLES ELEMENTARY	980	980	677	1,078	62.8%	1	G	0	0	0	0	0	656	1,078	60.9%	1	632	1,078	58.6%	1	608	1,078	56.4%	1	582	1,078	54.0%	1	553	1,078	51.3%	1
1	2	0221	CROISSANT PARK ELEMENTARY	730	802	655	803	81.6%	1	P	0	0	0	0	0	684	803	85.2%	1	659	803	82.1%	1	633	803	78.8%	1	606	803	75.5%	1	576	803	71.7%	1
1	2	0271	DILLARD ELEMENTARY	759	759	572	835	68.5%	1	P	0	0	0	0	0	554	835	66.3%	1	533	835	63.8%	1	512	835	61.3%	1	490	835	58.7%	1	466	835	55.8%	1
1	2	3962	DISCOVERY ELEMENTARY	942	942	725	1,036	70.0%	1	P	0	0	0	0	0	703	1,036	67.9%	1	677	1,036	65.3%	1	651	1,036	62.8%	1	624	1,036	60.2%	1	593	1,036	57.2%	1
1	2	3461	EAGLE POINT ELEMENTARY	1,174	1,268	1,160	1,291	89.9%	1	P	0	0	0	0	0	1,124	1,291	87.1%	1	1,082	1,291	83.8%	1	1,040	1,291	80.6%	1	996	1,291	77.1%	1	946	1,291	73.3%	1
1	2	3301	ENDEAVOUR PRIMARY LEARNING CEN	468	468	336	515	65.2%	1	P	0	0	0	0	0	326	515	63.3%	1	314	515	61.0%	1	302	515	58.6%	1	289	515	56.1%	1	275	515	53.4%	1
1	2	2942	EVERGLADES ELEMENTARY	1,060	1,202	772	1,202	64.2%	1	G	0	0	0	0	0	748	1,202	62.2%	1	720	1,202	59.9%	1	692	1,202	57.6%	1	663	1,202	55.2%	1	630	1,202	52.4%	1
1	2	2541	FLAMINGO ELEMENTARY	613	667	610	674	90.5%	1	G	0	0	0	0	0	591	674	87.7%	1	569	674	84.4%	1	547	674	81.2%	1	524	674	77.7%	1	498	674	73.9%	1
1	2	0921	FOSTER, STEPHEN ELEMENTARY	743	743	612	817	74.9%	1	P	0	0	0	0	0	593	817	72.6%	1	571	817	69.9%	1	549	817	67.2%	1	526	817	64.4%	1	500	817	61.2%	1
1	2	3531	FOX TRAIL ELEMENTARY	1,178	1,268	1,043	1,296	80.5%	1	G	0	0	0	0	0	1,011	1,296	78.0%	1	973	1,296	75.1%	1	935	1,296	72.1%	1	896	1,296	69.1%	1	851	1,296	65.7%	1
1	2	3642	GATOR RUN ELEMENTARY	1,140	1,412	1,097	1,412	77.7%	1	G	0	0	0	0	0	1,063	1,412	75.3%	1	1,023	1,412	72.5%	1	983	1,412	69.6%	1	942	1,412	66.7%	1	895	1,412	63.4%	1
1	2	0491	HARBORDALE ELEMENTARY	480	480	469	528	88.8%	1	P	0	0	0	0	0	455	528	86.2%	1	438	528	83.0%	1	421	528	79.7%	1	403	528	76.3%	1	383	528	72.5%	1
1	2	2531	HORIZON ELEMENTARY	663	699	480	729	65.8%	1	P	0	0	0	0	0	465	729	63.8%	1	448	729	61.5%	1	431	729	59.1%	1	413	729	56.7%	1	392	729	53.8%	1
1	2	3181	INDIAN TRACE ELEMENTARY	669	825	610	825	73.9%	1	G	0	0	0	0	0	591	825	71.6%	1	569	825	69.0%	1	547	825	66.3%	1	524	825	63.5%	1	498	825	60.4%	1
1	2	1611	KING, MARTIN LUTHER ELEMENTARY	647	701	495	712	69.5%	1	P	0	0	0	0	0	512	712	71.9%	1	493	712	69.2%	1	474	712	66.6%	1	453	712	63.6%	1	431	712	60.5%	1
1	2	0621	LARKDALE ELEMENTARY	623	659	424	685	61.9%	1	P	0	0	0	0	0	411	685	60.0%	1	396	685	57.8%	1	381	685	55.6%	1	365	685	53.3%	1	347	685	50.7%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY	872	872	590	959	61.5%	1	P	0	0	0	0	0	572	959	59.6%	1	551	959	57.5%	1	530	959	55.3%	1	508	959	53.0%	1	483	959	50.4%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	2	3841	MANATEE BAY ELEMENTARY	1,140	1,284	913	1,284	71.1%	1	G	0	0	0	0	0	885	1,284	68.9%	1	852	1,284	66.4%	1	819	1,284	63.8%	1	785	1,284	61.1%	1	746	1,284	58.1%	1
1	2	3291	MARSHALL, THURGOOD ELEMENTARY	709	803	326	803	40.6%	1	P	0	0	0	0	0	366	803	45.6%	1	366	803	45.6%	1	365	803	45.5%	1	366	803	45.6%	1	365	803	45.5%	1
1	2	0761	MEADOWBROOK ELEMENTARY	665	791	649	791	82.0%	1	G	0	0	0	0	0	629	791	79.5%	1	606	791	76.6%	1	583	791	73.7%	1	559	791	70.7%	1	531	791	67.1%	1
1	2	1841	MIRROR LAKE ELEMENTARY	607	773	578	773	74.8%	1	G	0	0	0	0	0	519	773	67.1%	1	500	773	64.7%	1	481	773	62.2%	1	461	773	59.6%	1	438	773	56.7%	1
1	2	2671	NOB HILL ELEMENTARY	579	723	496	723	68.6%	1	G	0	0	0	0	0	481	723	66.5%	1	463	723	64.0%	1	445	723	61.5%	1	426	723	58.9%	1	405	723	56.0%	1
1	2	1191	NORTH FORK ELEMENTARY	713	713	392	784	50.0%	1	P	0	0	0	0	0	0	784	0.0%	1	0	784	0.0%	1	0	784	0.0%	1	0	784	0.0%	1	0	784	0.0%	1
1	2	0041	NORTH SIDE ELEMENTARY	608	608	293	669	43.8%	1	P	0	0	0	0	0	284	669	42.5%	1	273	669	40.8%	1	262	669	39.2%	1	251	669	37.5%	1	238	669	35.6%	1
1	2	1831	ORIOLE ELEMENTARY	733	733	755	806	93.7%	1	P	0	0	0	0	0	762	806	94.5%	1	754	806	93.5%	1	726	806	90.1%	1	696	806	86.4%	1	662	806	82.1%	1
1	2	3761	PARK LAKES ELEMENTARY	1,016	1,214	882	1,214	72.7%	1	P	0	0	0	0	0	855	1,214	70.4%	1	823	1,214	67.8%	1	791	1,214	65.2%	1	758	1,214	62.4%	1	720	1,214	59.3%	1
1	2	0931	PETERS ELEMENTARY	629	845	532	845	63.0%	1	G	0	0	0	0	0	516	845	61.1%	1	497	845	58.8%	1	478	845	56.6%	1	458	845	54.2%	1	435	845	51.5%	1
1	2	0941	PLANTATION ELEMENTARY	814	814	646	895	72.2%	1	P	0	0	0	0	0	636	895	71.1%	1	618	895	69.1%	1	591	895	66.0%	1	570	895	63.7%	1	548	895	61.2%	1
1	2	1251	PLANTATION PARK ELEMENTARY	507	579	458	579	79.1%	1	P	0	0	0	0	0	444	579	76.7%	1	427	579	73.7%	1	410	579	70.8%	1	393	579	67.9%	1	373	579	64.4%	1
1	2	0151	RIVERLAND ELEMENTARY	597	633	449	657	68.3%	1	P	0	0	0	0	0	435	657	66.2%	1	419	657	63.8%	1	403	657	61.3%	1	386	657	58.8%	1	367	657	55.9%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	580	505	638	79.2%	1	P	0	0	0	0	0	489	638	76.6%	1	471	638	73.8%	1	453	638	71.0%	1	434	638	68.0%	1	412	638	64.6%	1
1	2	1851	ROYAL PALM ELEMENTARY	856	892	740	942	78.6%	1	G	0	0	0	0	0	737	942	78.2%	1	690	942	73.2%	1	663	942	70.4%	1	635	942	67.4%	1	603	942	64.0%	1
1	2	3061	SANDPIPER ELEMENTARY	909	909	609	1,000	60.9%	1	P	0	0	0	0	0	590	1,000	59.0%	1	568	1,000	56.8%	1	546	1,000	54.6%	1	523	1,000	52.3%	1	497	1,000	49.7%	1
1	2	3401	SAWGRASS ELEMENTARY	1,040	1,166	799	1,166	68.5%	1	P	0	0	0	0	0	774	1,166	66.4%	1	745	1,166	63.9%	1	716	1,166	61.4%	1	686	1,166	58.8%	1	652	1,166	55.9%	1
1	2	3081	SILVER RIDGE ELEMENTARY	882	904	772	970	79.6%	1	G	0	0	0	0	0	748	970	77.1%	1	720	970	74.2%	1	692	970	71.3%	1	663	970	68.4%	1	630	970	64.9%	1

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1	2	0611	SUNLAND PARK ELEMENTARY	480	480	383	528	72.5%	1	P	0	0	0	0	0	371	528	70.3%	1	357	528	67.6%	1	343	528	65.0%	1	329	528	62.3%	1	313	528	59.3%	1
1	2	0731	TROPICAL ELEMENTARY	860	932	729	946	77.1%	1	P	0	0	0	0	0	707	946	74.7%	1	681	946	72.0%	1	655	946	69.2%	1	627	946	66.3%	1	596	946	63.0%	1
1	2	1621	VILLAGE ELEMENTARY	834	870	640	917	69.8%	1	P	0	0	0	0	0	620	917	67.6%	1	597	917	65.1%	1	574	917	62.6%	1	550	917	60.0%	1	523	917	57.0%	1
1	2	0321	WALKER ELEMENTARY	987	987	395	1,086	36.4%	1	P	0	0	0	0	0	544	1,086	50.1%	1	523	1,086	48.2%	1	503	1,086	46.3%	1	482	1,086	44.4%	1	458	1,086	42.2%	1
2	2	2881	WELLEBY ELEMENTARY	647	893	618	893	69.2%	1	G	0	0	0	0	0	615	893	68.9%	1	621	893	69.5%	1	626	893	70.1%	1	632	893	70.8%	1	637	893	71.3%	1
2	2	0631	WESTWOOD HEIGHTS ELEMENTARY	781	817	524	859	61.0%	1	P	0	0	0	0	0	518	859	60.3%	1	505	859	58.8%	1	488	859	56.8%	1	470	859	54.7%	1	451	859	52.5%	1
2	2	0191	WILTON MANORS ELEMENTARY	615	615	524	677	77.4%	1	P	0	0	0	0	0	508	677	75.0%	1	489	677	72.2%	1	470	677	69.4%	1	450	677	66.5%	1	428	677	63.2%	1
2	2	2611	BAIR MIDDLE	1,194	1,234	646	1,313	49.2%	1	P	0	0	0	0	0	606	1,313	46.2%	1	583	1,313	44.4%	1	560	1,313	42.7%	1	536	1,313	40.8%	1	509	1,313	38.8%	1
2	2	1071	DANDY, WILLIAM E. MIDDLE	1,133	1,133	649	1,246	52.1%	1	P	0	0	0	0	0	629	1,246	50.5%	1	606	1,246	48.6%	1	583	1,246	46.8%	1	559	1,246	44.9%	1	531	1,246	42.6%	1
2	2	3622	FALCON COVE MIDDLE	2,270	2,270	2,086	2,497	83.5%	1	G	0	0	0	0	0	2,022	2,497	81.0%	1	1,947	2,497	78.0%	1	1,872	2,497	75.0%	1	1,793	2,497	71.8%	1	1,703	2,497	68.2%	1
2	2	3471	INDIAN RIDGE MIDDLE	1,718	1,956	1,769	1,956	90.4%	1	G	0	0	0	0	0	1,715	1,956	87.7%	1	1,651	1,956	84.4%	1	1,587	1,956	81.1%	1	1,520	1,956	77.7%	1	1,444	1,956	73.8%	1
2	2	1701	LAUDERDALE LAKES MIDDLE	929	1,206	670	1,206	55.6%	1	G	0	0	0	0	0	629	1,206	52.2%	1	606	1,206	50.2%	1	583	1,206	48.3%	1	559	1,206	46.4%	1	531	1,206	44.0%	1
2	2	1391	LAUDERHILL MIDDLE	897	1,016	651	1,016	64.1%	1	G	0	0	0	0	0	631	1,016	62.1%	1	607	1,016	59.7%	1	584	1,016	57.5%	1	559	1,016	55.0%	1	531	1,016	52.3%	1
2	2	0881	NEW RIVER MIDDLE	1,396	1,396	1,409	1,536	91.7%	1	P	0	0	0	0	0	1,398	1,536	91.0%	1	1,387	1,536	90.3%	1	1,376	1,536	89.6%	1	1,365	1,536	88.9%	1	1,354	1,536	88.2%	1
2	2	0701	PARKWAY MIDDLE	1,819	1,819	824	2,001	41.2%	1	P	-381	0	0	0	0	799	1,624	49.2%	1	769	1,624	47.4%	1	739	1,624	45.5%	1	708	1,624	43.6%	1	673	1,624	41.4%	1
2	2	0551	PLANTATION MIDDLE	806	806	542	887	61.1%	1	P	0	0	0	0	0	0	887	0.0%	1	0	887	0.0%	1	0	887	0.0%	1	0	887	0.0%	1	0	887	0.0%	1
2	2	1891	SEMINOLE MIDDLE	931	1,168	985	1,168	84.3%	1	G	0	0	0	0	0	955	1,168	81.8%	1	919	1,168	78.7%	1	883	1,168	75.6%	1	846	1,168	72.4%	1	804	1,168	68.8%	1
2	2	0251	SUNRISE MIDDLE	1,200	1,220	1,053	1,320	79.8%	1	G	0	0	0	0	0	1,021	1,320	77.3%	1	983	1,320	74.5%	1	945	1,320	71.6%	1	905	1,320	68.6%	1	860	1,320	65.2%	1

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FISH as of April 2026

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Broward County Public Schools
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Type	Area	Loc#	School	25/26							Capacity Additions					26/27				27/28				28/29				29/30				30/31			
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
2	2	3151	TEQUESTA TRACE MIDDLE	1,364	1,423	1,239	1,500	82.6%	1	P	0	0	0	0	0	1,201	1,500	80.1%	1	1,156	1,500	77.1%	1	1,111	1,500	74.1%	1	1,064	1,500	70.9%	1	1,011	1,500	67.4%	1
2	2	2052	WESTPINE MIDDLE	1,290	1,290	625	1,419	44.0%	1	P	0	0	0	0	0	596	1,419	42.0%	1	574	1,419	40.5%	1	552	1,419	38.9%	1	529	1,419	37.3%	1	503	1,419	35.4%	1
3	2	1741	ANDERSON, BOYD H. HIGH	2,853	2,853	2,102	3,138	67.0%	1	P	0	0	0	0	0	2,037	3,138	64.9%	1	1,961	3,138	62.5%	1	1,885	3,138	60.1%	1	1,806	3,138	57.6%	1	1,716	3,138	54.7%	1
3	2	3623	CYPRESS BAY HIGH	4,625	4,744	4,396	5,088	86.4%	1	G	0	0	0	0	0	4,601	5,088	90.4%	1	4,543	5,088	89.3%	1	4,551	5,088	89.4%	1	4,559	5,088	89.6%	1	4,567	5,088	89.8%	1
2	2	0371	DILLARD 6-12	2,576	2,576	1,792	2,834	63.2%	1	P	0	0	0	0	0	1,737	2,834	61.3%	1	1,672	2,834	59.0%	1	1,607	2,834	56.7%	1	1,540	2,834	54.3%	1	1,463	2,834	51.6%	1
3	2	0951	FORT LAUDERDALE HIGH	2,033	2,033	2,313	2,236	103.4%	2	P	0	0	0	0	0	2,242	2,236	100.3%	2	2,158	2,236	96.5%	1	2,074	2,236	92.8%	1	2,103	2,236	94.1%	1	2,120	2,236	94.8%	1
2	2	1901	PIPER HIGH	2,381	2,619	2,202	2,619	84.1%	1	G	0	0	0	0	0	2,134	2,619	81.5%	1	2,054	2,619	78.4%	1	1,975	2,619	75.4%	1	1,892	2,619	72.2%	1	1,797	2,619	68.6%	1
2	2	1451	PLANTATION HIGH	2,517	2,517	1,560	2,769	56.3%	1	P	0	0	0	0	0	1,866	2,769	67.4%	1	1,786	2,769	64.5%	1	1,727	2,769	62.4%	1	1,654	2,769	59.7%	1	1,572	2,769	56.8%	1
2	2	2351	SOUTH PLANTATION HIGH	2,377	2,615	2,303	2,615	88.1%	1	P	0	0	0	0	0	2,232	2,615	85.4%	1	2,149	2,615	82.2%	1	2,066	2,615	79.0%	1	1,979	2,615	75.7%	1	1,880	2,615	71.9%	1
3	2	0211	STRANAHAN HIGH	2,325	2,325	1,223	2,558	47.8%	1	P	0	0	0	0	0	1,185	2,558	46.3%	1	1,141	2,558	44.6%	1	1,097	2,558	42.9%	1	1,051	2,558	41.1%	1	998	2,558	39.0%	1
3	2	2831	WESTERN HIGH	3,218	3,646	3,293	3,646	90.3%	1	G	0	0	0	0	0	3,392	3,646	93.0%	1	3,380	3,646	92.7%	1	3,346	3,646	91.8%	1	3,312	3,646	90.8%	1	3,278	3,646	89.9%	1
1	3	0341	BETHUNE, MARY M. ELEMENTARY	694	748	386	763	50.6%	1	P	0	0	0	0	0	374	763	49.0%	1	360	763	47.2%	1	346	763	45.3%	1	331	763	43.4%	1	314	763	41.2%	1
1	3	0971	BOULEVARD HEIGHTS ELEMENTARY	812	812	503	893	56.3%	1	P	0	0	0	0	0	488	893	54.6%	1	470	893	52.6%	1	452	893	50.6%	1	433	893	48.5%	1	411	893	46.0%	1
1	3	2961	CHAPEL TRAIL ELEMENTARY	838	1,054	541	1,054	51.3%	1	P	0	0	0	0	0	655	1,054	62.1%	1	631	1,054	59.9%	1	607	1,054	57.6%	1	581	1,054	55.1%	1	552	1,054	52.4%	1
1	3	3741	COCONUT PALM ELEMENTARY	820	820	526	902	58.3%	1	P	0	0	0	0	0	514	902	57.0%	1	514	902	57.0%	1	515	902	57.1%	1	516	902	57.2%	1	516	902	57.2%	1
1	3	0231	COLBERT ELEMENTARY	812	812	542	893	60.7%	1	P	0	0	0	0	0	450	893	50.4%	1	433	893	48.5%	1	416	893	46.6%	1	399	893	44.7%	1	379	893	42.4%	1
1	3	0331	COLLINS ELEMENTARY	265	371	261	371	70.4%	1	P	0	0	0	0	0	253	371	68.2%	1	244	371	65.8%	1	235	371	63.3%	1	225	371	60.6%	1	214	371	57.7%	1
1	3	1211	COOPER CITY ELEMENTARY	629	701	759	701	108.3%	2	P	0	0	0	0	0	752	701	107.3%	2	747	701	106.6%	2	742	701	105.8%	2	737	701	105.1%	2	722	701	103.0%	2

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	3	2011	CORAL COVE ELEMENTARY	830	830	512	913	56.1%	1	P	0	0	0	0	0	582	913	63.7%	1	652	913	71.4%	1	654	913	71.6%	1	656	913	71.9%	1	657	913	72.0%	1
1	3	0101	DANIA ELEMENTARY	569	623	426	626	68.1%	1	P	0	0	0	0	0	413	626	66.0%	1	398	626	63.6%	1	383	626	61.2%	1	367	626	58.6%	1	349	626	55.8%	1
1	3	2801	DAVIE ELEMENTARY	669	741	538	741	72.6%	1	P	0	0	0	0	0	444	741	59.9%	1	427	741	57.6%	1	410	741	55.3%	1	393	741	53.0%	1	373	741	50.3%	1
1	3	3751	DOLPHIN BAY ELEMENTARY	830	830	480	913	52.6%	1	P	0	0	0	0	0	414	913	45.3%	1	399	913	43.7%	1	384	913	42.1%	1	368	913	40.3%	1	350	913	38.3%	1
1	3	0721	DRIFTWOOD ELEMENTARY	558	692	410	692	59.2%	1	G	0	0	0	0	0	358	692	51.7%	1	345	692	49.9%	1	332	692	48.0%	1	318	692	46.0%	1	302	692	43.6%	1
1	3	3191	EMBASSY CREEK ELEMENTARY	1,015	1,087	1,086	1,117	97.2%	1	P	0	0	0	0	0	1,053	1,117	94.3%	1	1,014	1,117	90.8%	1	975	1,117	87.3%	1	934	1,117	83.6%	1	887	1,117	79.4%	1
1	3	1641	FAIRWAY ELEMENTARY	934	970	445	1,027	43.3%	1	P	0	0	0	0	0	378	1,027	36.8%	1	364	1,027	35.4%	1	350	1,027	34.1%	1	335	1,027	32.6%	1	318	1,027	31.0%	1
1	3	2851	GRIFFIN ELEMENTARY	615	651	540	677	79.8%	1	G	0	0	0	0	0	523	677	77.3%	1	504	677	74.4%	1	484	677	71.5%	1	464	677	68.5%	1	441	677	65.1%	1
1	3	3131	HAWKES BLUFF ELEMENTARY	720	950	612	950	64.4%	1	G	0	0	0	0	0	593	950	62.4%	1	571	950	60.1%	1	549	950	57.8%	1	526	950	55.4%	1	500	950	52.6%	1
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	687	687	363	756	48.0%	1	P	0	0	0	0	0	415	756	54.9%	1	467	756	61.8%	1	473	756	62.6%	1	473	756	62.6%	1	474	756	62.7%	1
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	768	657	845	77.8%	1	P	0	0	0	0	0	637	845	75.4%	1	613	845	72.5%	1	589	845	69.7%	1	564	845	66.7%	1	536	845	63.4%	1
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	593	373	652	57.2%	1	P	0	0	0	0	0	362	652	55.5%	1	349	652	53.5%	1	335	652	51.4%	1	321	652	49.2%	1	305	652	46.8%	1
1	3	0831	LAKE FOREST ELEMENTARY	732	754	535	805	66.5%	1	G	0	0	0	0	0	488	805	60.6%	1	470	805	58.4%	1	452	805	56.1%	1	433	805	53.8%	1	411	805	51.1%	1
1	3	3591	LAKESIDE ELEMENTARY	733	733	484	806	60.0%	1	P	0	0	0	0	0	617	806	76.6%	1	595	806	73.8%	1	572	806	71.0%	1	549	806	68.1%	1	521	806	64.6%	1
1	3	0531	MIRAMAR ELEMENTARY	929	929	398	1,022	38.9%	1	P	0	0	0	0	0	386	1,022	37.8%	1	372	1,022	36.4%	1	358	1,022	35.0%	1	343	1,022	33.6%	1	326	1,022	31.9%	1
1	3	0461	OAKRIDGE ELEMENTARY	605	605	408	666	61.3%	1	G	0	0	0	0	0	395	666	59.3%	1	380	666	57.1%	1	365	666	54.8%	1	350	666	52.6%	1	333	666	50.0%	1
1	3	0711	ORANGE BROOK ELEMENTARY	830	830	609	913	66.7%	1	P	0	0	0	0	0	590	913	64.6%	1	568	913	62.2%	1	546	913	59.8%	1	523	913	57.3%	1	497	913	54.4%	1
1	3	3311	PALM COVE ELEMENTARY	871	911	356	958	37.2%	1	G	0	0	0	0	0	0	958	0.0%	1	0	958	0.0%	1	0	958	0.0%	1	0	958	0.0%	1	0	958	0.0%	1

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1	3	3571	PANTHER RUN ELEMENTARY	778	778	290	856	33.9%	1	P	0	0	0	0	0	0	856	0.0%	1	0	856	0.0%	1	0	856	0.0%	1	0	856	0.0%	1	0	856	0.0%	1
1	3	2071	PASADENA LAKES ELEMENTARY	602	710	454	710	63.9%	1	P	0	0	0	0	0	440	710	62.0%	1	424	710	59.7%	1	408	710	57.5%	1	391	710	55.1%	1	371	710	52.3%	1
1	3	2661	PEMBROKE LAKES ELEMENTARY	653	675	600	718	83.6%	1	G	0	0	0	0	0	582	718	81.1%	1	560	718	78.0%	1	538	718	74.9%	1	515	718	71.7%	1	489	718	68.1%	1
1	3	1221	PEMBROKE PINES ELEMENTARY	599	665	531	665	79.8%	1	G	0	0	0	0	0	515	665	77.4%	1	496	665	74.6%	1	477	665	71.7%	1	457	665	68.7%	1	434	665	65.3%	1
1	3	1631	PERRY, ANNABEL C. ELEMENTARY	651	825	513	825	62.2%	1	G	0	0	0	0	0	497	825	60.2%	1	478	825	57.9%	1	460	825	55.8%	1	441	825	53.5%	1	419	825	50.8%	1
1	3	2861	PINES LAKES ELEMENTARY	837	837	398	921	43.2%	1	P	0	0	0	0	0	522	921	56.7%	1	503	921	54.6%	1	483	921	52.4%	1	463	921	50.3%	1	440	921	47.8%	1
1	3	2871	SEA CASTLE ELEMENTARY	1,010	1,010	915	1,111	82.4%	1	P	0	0	0	0	0	907	1,111	81.6%	1	899	1,111	80.9%	1	891	1,111	80.2%	1	883	1,111	79.5%	1	875	1,111	78.8%	1
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	607	361	668	54.0%	1	P	0	0	0	0	0	350	668	52.4%	1	337	668	50.4%	1	324	668	48.5%	1	310	668	46.4%	1	295	668	44.2%	1
1	3	1321	SHERIDAN PARK ELEMENTARY	810	810	431	891	48.4%	1	P	0	0	0	0	0	418	891	46.9%	1	402	891	45.1%	1	386	891	43.3%	1	370	891	41.5%	1	352	891	39.5%	1
1	3	3371	SILVER LAKES ELEMENTARY	778	778	333	856	38.9%	1	P	0	0	0	0	0	323	856	37.7%	1	311	856	36.3%	1	299	856	34.9%	1	286	856	33.4%	1	272	856	31.8%	1
1	3	3491	SILVER PALMS ELEMENTARY	816	816	428	898	47.7%	1	P	0	0	0	0	0	456	898	50.8%	1	439	898	48.9%	1	423	898	47.1%	1	405	898	45.1%	1	385	898	42.9%	1
1	3	3581	SILVER SHORES ELEMENTARY	820	820	365	902	40.5%	1	P	0	0	0	0	0	397	902	44.0%	1	429	902	47.6%	1	431	902	47.8%	1	421	902	46.7%	1	410	902	45.5%	1
1	3	0691	STIRLING ELEMENTARY	593	767	509	767	66.4%	1	P	0	0	0	0	0	493	767	64.3%	1	475	767	61.9%	1	457	767	59.6%	1	438	767	57.1%	1	416	767	54.2%	1
1	3	3661	SUNSET LAKES ELEMENTARY	1,300	1,300	553	1,430	38.7%	1	P	0	0	0	0	0	513	1,430	35.9%	1	494	1,430	34.5%	1	475	1,430	33.2%	1	455	1,430	31.8%	1	432	1,430	30.2%	1
1	3	1171	SUNSHINE ELEMENTARY	749	749	389	824	47.2%	1	G	0	0	0	0	0	0	824	0.0%	1	0	824	0.0%	1	0	824	0.0%	1	0	824	0.0%	1	0	824	0.0%	1
1	3	0511	WATKINS ELEMENTARY	814	814	336	895	37.5%	1	P	0	0	0	0	0	306	895	34.2%	1	295	895	33.0%	1	284	895	31.7%	1	272	895	30.4%	1	258	895	28.8%	1
1	3	0161	WEST HOLLYWOOD ELEMENTARY	597	597	475	657	72.3%	1	G	0	0	0	0	0	460	657	70.0%	1	443	657	67.4%	1	426	657	64.8%	1	408	657	62.1%	1	388	657	59.1%	1
2	3	1791	APOLLO MIDDLE	1,242	1,440	1,217	1,440	84.5%	1	G	0	0	0	0	0	1,180	1,440	81.9%	1	1,136	1,440	78.9%	1	1,092	1,440	75.8%	1	1,046	1,440	72.6%	1	994	1,440	69.0%	1

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2	3	0343	ATTUCKS MIDDLE	1,243	1,243	495	1,367	36.2%	1	P	0	0	0	0	0	460	1,367	33.7%	1	443	1,367	32.4%	1	426	1,367	31.2%	1	408	1,367	29.8%	1	388	1,367	28.4%	1
2	3	0861	DRIFTWOOD MIDDLE	1,259	1,695	837	1,695	49.4%	1	P	0	0	0	0	0	801	1,695	47.3%	1	771	1,695	45.5%	1	741	1,695	43.7%	1	710	1,695	41.9%	1	675	1,695	39.8%	1
2	3	2021	GLADES MIDDLE	1,842	1,842	862	2,026	42.5%	1	P	0	0	0	0	0	825	2,026	40.7%	1	794	2,026	39.2%	1	763	2,026	37.7%	1	731	2,026	36.1%	1	694	2,026	34.3%	1
2	3	0481	MCNICOL MIDDLE	1,319	1,319	484	1,451	33.4%	1	P	0	0	0	0	0	459	1,451	31.6%	1	442	1,451	30.5%	1	425	1,451	29.3%	1	407	1,451	28.0%	1	387	1,451	26.7%	1
2	3	3911	NEW RENAISSANCE MIDDLE	1,566	1,566	835	1,723	48.5%	1	P	0	0	0	0	0	809	1,723	47.0%	1	779	1,723	45.2%	1	749	1,723	43.5%	1	718	1,723	41.7%	1	682	1,723	39.6%	1
2	3	0471	OLSEN MIDDLE	1,080	1,080	540	1,188	45.5%	1	P	0	0	0	0	0	523	1,188	44.0%	1	504	1,188	42.4%	1	484	1,188	40.7%	1	464	1,188	39.1%	1	441	1,188	37.1%	1
2	3	1881	PINES MIDDLE	1,769	1,769	728	1,946	37.4%	1	P	0	0	0	0	0	778	1,946	40.0%	1	837	1,946	43.0%	1	905	1,946	46.5%	1	906	1,946	46.6%	1	899	1,946	46.2%	1
2	3	2571	PIONEER MIDDLE	1,185	1,522	1,457	1,522	95.7%	1	G	0	0	0	0	0	1,453	1,522	95.5%	1	1,452	1,522	95.4%	1	1,450	1,522	95.3%	1	1,449	1,522	95.2%	1	1,447	1,522	95.1%	1
2	3	3331	SILVER TRAIL MIDDLE	1,508	1,587	1,135	1,659	68.4%	1	G	0	0	0	0	0	1,173	1,659	70.7%	1	1,129	1,659	68.1%	1	1,085	1,659	65.4%	1	1,039	1,659	62.6%	1	987	1,659	59.5%	1
2	3	3001	YOUNG, WALTER C. MIDDLE	1,319	1,319	651	1,451	44.9%	1	P	0	0	0	0	0	558	1,451	38.5%	1	537	1,451	37.0%	1	517	1,451	35.6%	1	495	1,451	34.1%	1	470	1,451	32.4%	1
3	3	1931	COOPER CITY HIGH	2,263	2,287	2,390	2,489	96.0%	1	P	0	0	0	0	0	2,316	2,489	93.0%	1	2,230	2,489	89.6%	1	2,144	2,489	86.1%	1	2,054	2,489	82.5%	1	1,951	2,489	78.4%	1
3	3	3731	EVERGLADES HIGH	2,493	2,921	1,876	2,921	64.2%	1	G	0	0	0	0	0	1,818	2,921	62.2%	1	1,750	2,921	59.9%	1	1,682	2,921	57.6%	1	1,611	2,921	55.2%	1	1,530	2,921	52.4%	1
3	3	3391	FLANAGAN, CHARLES W. HIGH	2,775	2,775	2,132	3,053	69.8%	1	P	0	0	0	0	0	1,872	3,053	61.3%	1	1,820	3,053	59.6%	1	1,750	3,053	57.3%	1	1,676	3,053	54.9%	1	1,592	3,053	52.1%	1
3	3	0403	HALLANDALE HIGH	1,629	1,748	970	1,792	54.1%	1	G	0	0	0	0	0	507	1,792	28.3%	1	488	1,792	27.2%	1	469	1,792	26.2%	1	449	1,792	25.1%	1	426	1,792	23.8%	1
3	3	1661	HOLLYWOOD HILLS HIGH	2,172	2,172	1,594	2,389	66.7%	1	G	0	0	0	0	0	1,505	2,389	63.0%	1	1,487	2,389	62.2%	1	1,429	2,389	59.8%	1	1,369	2,389	57.3%	1	1,301	2,389	54.5%	1
3	3	0241	MCARTHUR HIGH	2,302	2,421	1,868	2,532	73.8%	1	P	0	0	0	0	0	1,863	2,532	73.6%	1	1,860	2,532	73.5%	1	1,856	2,532	73.3%	1	1,853	2,532	73.2%	1	1,849	2,532	73.0%	1
3	3	1751	MIRAMAR HIGH	2,553	2,553	1,782	2,808	63.5%	1	P	0	0	0	0	0	2,140	2,808	76.2%	1	2,060	2,808	73.4%	1	1,980	2,808	70.5%	1	1,897	2,808	67.6%	1	1,802	2,808	64.2%	1
3	3	0171	SOUTH BROWARD HIGH	2,297	2,297	2,251	2,527	89.1%	1	P	0	0	0	0	0	2,182	2,527	86.3%	1	2,101	2,527	83.1%	1	2,020	2,527	79.9%	1	1,935	2,527	76.6%	1	1,838	2,527	72.7%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2025
FISH as of April 2026

* LOS will be met via School Board Policy 8010
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	25/26 Permanent Capacity	25/26 Gross Capacity	25/26 Benchmark Enrollment	25/26 Adopted LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	25/26 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	Capacity Additions 30/31	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level	30/31 Projected Enrollment	30/31 LOS Capacity	30/31 % of LOS Capacity	30/31 LOS Capacity Level
3	3	3971	WEST BROWARD HIGH	2,762	2,762	2,449	3,038	80.6%	1	P	0	0	0	0	0	2,548	3,038	83.9%	1	2,455	3,038	80.8%	1	2,360	3,038	77.7%	1	2,262	3,038	74.5%	1	2,149	3,038	70.7%	1
6	3	0131	GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8	1,500	1,595	1,144	1,650	69.3%	1	G	0	0	0	0	0	1,089	1,650	66.0%	1	1,048	1,650	63.5%	1	1,007	1,650	61.0%	1	965	1,650	58.5%	1	917	1,650	55.6%	1

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Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
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ALLOCATION OF RESOURCES

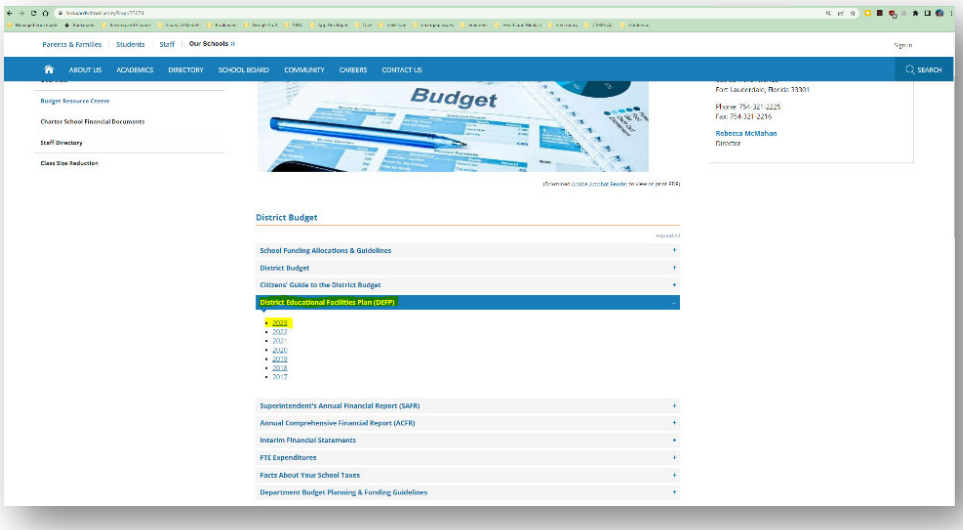
(CCC Settlement Agreement - Condition #8)

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

The Adopted District Educational Facilities Plan is available on the District's Website

https://www.browardschools.com/Page/35674



10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

This 5-year capital plan includes funding for a long-range facility plan that identifies capital needs that can be prioritized and will serve to update the 10 and 20 year plan.

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
7/1/2025			**FY26 Beginning Balance (from Adopted DEFP 9/3/25)**	**$ 51,886,916**
9/3/2025			**Amendment to DEFP**	**$ (3,920,000)**
7/22/2025	JJ-3	Coconut Palm ES	Approve additional funding in the amount of $10,000 and approve Change Order #5 in the amount of $22,742.42, granting 119 additional calendar days. District 2	(10,000)
7/22/2025	JJ-4	Lloyd Estates ES	Approve additional funding in the amount of $70,231 and approve Change Order #6 in the amount of $70,230.99. District 3.	(70,231)
7/22/2025	JJ-6	Cypress Bay HS	Approve additional funding in the amount of $108,083 and approve Change Order #17 in the amount of $108,082.67. District 6.	(108,083)
7/22/2025	JJ-8	Dania ES	Approve the additional funding request of $353,500 for the SMART Program Renovations Project at Dania ES, District 1.	(353,500)
7/22/2025	JJ-21	South Broward HS	Approve additional funding in the amount of $66,786 and approve Change Order #18 in the amount of $66,785.03. District 1.	(66,786)
7/22/2025		Districtwide	Project Closeout Savings	1,306,493
8/19/2025	JJ-2	Northeast HS	Approve additional funding in the amount of $269,377 and approve Change Order #4 in the amount of $269,376.82. District 3.	(269,377)
8/19/2025	JJ-4	Palmview ES	Approve the additional funding request of $200,000 for the primary SMART Program Renovations Project at Palmview ES, District 7.	(200,000)
8/19/2025	JJ-9	Coral Springs MS	Approve additional funding in the amount of $16,173 and approve Change Order #6 in the amount of $16,172.25. District 4.	(16,173)
8/19/2025	JJ-11	Meadowbrook ES	Approve the additional funding request of $125,000 for the SMART Program Renovations Project at Meadowbrook ES, District 3.	(125,000)
8/19/2025		Districtwide	Project Closeout Savings	1,920,000
9/16/2025	JJ-3	Coral Springs MS	Approve additional funding in the amount of $32,256 and approve Change Order #7 in the amount of $32,255.32. District 4.	(32,256)

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
9/16/2025	JJ-6	Blanche Ely HS	Approve the additional funding request of $25,000 for the Bus Loop Renovations Project at Blanche Ely High School. District 7.	(25,000)
9/16/2025	JJ-7	North Side ES	Approve the additional funding request of $160,000 for the SMART Program Renovations Project at North Side Elementary School. District 3.	(160,000)
9/16/2025	JJ-8	South Broward HS	Approve additional funding in the amount of $215,000 for the SMART Program Renovations Project at South Broward High School. District 1.	(215,000)
9/16/2025		Districtwide	Project Closeout Savings	1,124,716
10/14/2025	JJ-4	Driftwood MS	Approve additional funding in the amount of $15,000 and approve Change Order #13 in the amount of $113,988.02. District 1.	(15,000)
10/14/2025	JJ-7	Maplewood ES	Approve the additional funding request of $10,500 for the SMART Program Renovations Project at Maplewood Elementary.	(10,500)
10/14/2025		Districtwide	Project Closeout Savings	1,961,679
11/12/2025	JJ-2	Virginia Shuman Young Montessori	Approve additional funding in the amount of $140,831.25 and approve Change Order #4 in the amount of $140,831.25. District 3.	(140,831)
11/12/2025		Districtwide	Project Closeout Savings	2,410,000
12/16/2025	JJ-4	South Plantation HS	Approve the additional funding request of $8,000 for the SMART Program Renovations Project (HVAC) at South Plantation High School. District 6.	(8,000)
12/16/2025		Districtwide	Project Closeout Savings	3,847,590
1/21/2026		Districtwide	Project Closeout Savings	1,798,692
2/10/2026	GG-1	Settlement Agreement	Approve the Settlement Agreement between The School Board of Broward County, Florida (SBBC) and Helping Advance and Nurture the Development of Youth, Inc. (HANDY).	69,475
2/10/2026	JJ-3	Ramblewood ES	Approve additional funding in the amount of $75,000 and approve Change Order #10 in the amount of $57,231.99. District 4.	(75,000)
2/10/2026		Districtwide	Project Closeout Savings	2,560,098

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
3/10/2026	JJ-7	Boyd Anderson HS	Approve additional funding in the amount of $54,030.04 and approve Change Order #8 in the amount of $54,029.56. District 5.	(54,030)
3/10/2026	JJ-8	Coral Springs MS	Approve additional funding in the amount of $49,907 and approve Change Order #9 in the amount of $49,906.97. District 4.	(49,907)
3/10/2026	JJ-9	Hallandale Magnet HS	Approve additional funding in the amount of $197,213 and approve Change Order #10 in the amount of $240,646.60. District 1.	(197,213)
3/10/2026	JJ-11	Cooper City ES	Approve the additional funding request of $8,940 for the renovation project at Cooper City Elementary School. District 6.	(8,940)
3/10/2026	JJ-12	Northeast HS	Approve the additional funding request of $100,000 to cover existing costs and provide one year of rental for four (4) temporary spot coolers serving the Band and Chorus rooms at Northeast High School. District 3	(100,000)
3/10/2026	JJ-13	South Plantation HS	Approve the additional funding request of $37,311.40 for the Electrical Improvements Project at South Plantation High School.	(37,311)
3/10/2026	JJ-14	Artificial Turf Field Conversions (Six High Schools)- Blanche Ely HS, Coconut Creek HS, McArthur HS, Miramar HS, Pompano Beach HS and South Plantation HS.	Approve an increase of $2,880,000 to the FY26 budget for Artificial Turf Field Conversion projects at six high schools, increasing the total allocation to $12,000,000: Blanche Ely High School, Coconut Creek High School, McArthur High School, Miramar High School, Pompano Beach High School, and South Plantation High School. Districts 1, 2, 6, and 7	(2,880,000)
3/10/2026	JJ-18	Scoreboard Replacement Additional Funding - Coconut Creek High, Deerfield Beach High and South Broward High School	Approve additional funding in the amount of $840,000 to align the FY26 DEFP allocation for scoreboard replacement with installation and related construction costs for football videoboards at Coconut Creek High School, Deerfield Beach High School, and South Broward High School.	(840,000)

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
3/10/2026	F-2	State Mandated Charter School Allocation	Approve an increase of $1,002,995 to the FY26 budget for the Local Capital Improvement Funds (LCIF) State mandated charter school allocation based on the State's revised calculation.	(1,002,995)
3/10/2026		Districtwide	Project Closeout Savings	2,745,380
4/7/2026	JJ-1	Virginia Shuman Young Montessori	Approve additional funding in the amount of $285,523.75 and approve Change Order #5 in the amount of $285,523.04. District 3.	(285,524)
4/7/2026	JJ-2	Walker ES	Approve additional funding of $41,000, and approve Change Order #8 in the amount of $52,601.33 and granting 299 calendar days prior to Substantial Completion. District 5.	(41,000)
4/7/2026	JJ-4	Coral Springs MS	Approve additional funding in the amount of $14,641, and approve Change Order #10 in the amount of $14,640.15. District 4.	(14,641)
4/7/2026	JJ-5	Hallandale Magnet HS	Approve additional funding of $73,058 for the primary campus renovation project at Hallandale Magnet HS, District 1.	(73,058)
4/7/2026		Districtwide	Project Closeout Savings	2,258,768
5/5/2026	JJ-1	Virginia Shuman Young Montessori	Approve additional funding in the amount of $267,400 and approve Change Order #6 in the amount of $267,399.83	(267,400)
5/5/2026	JJ-2	Coral Springs MS	Approve additional funding in the amount of $8,587 and approve Change Order #11 in the amount of $8,586.45. District 4	(8,587)
5/5/2026	JJ-3	Ramblewood ES	Approve additional funding in the amount of $136,433 and approve Change Order #11 in the amount of $136,432.68. District 4	(136,433)
5/5/2026	JJ-7	Atlantic West ES	Approve additional funding of $4,100 for the ADA & Media Center Improvements project at Atlantic West ES. District 7.	(4,100)
5/5/2026		Districtwide	Project Closeout Savings	3,092,978

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
6/9/2026	JJ-3	Glades MS	Amend the FY26 District Educational Facilities Plan (DEFP) to allocate $400,000 from the Capital Projects Reserve for professional design services necessary to convert Glades Middle School to a K-8 configuration, and direct staff to include $7,800,000 for the associated construction in the FY27 DEFP. District 2.	(400,000)
6/9/2026	GG-3	Districtwide	Approve additional funding of $1,700,000 for the settlement agreement between the School Board of Broward County (SBBC) and Florida International Consulting Engineers (FICE), AECOM Technical Services, and Heery International. Districtwide.	(1,700,000)

6/30/2026	**Sub-Total Unallocated Reserve Balance**	**$**	**63,060,909**
6/30/2026	**Grand Total Capital Funds Reserve Balance**	**$**	**63,060,909**



Projects Completed From Fiscal Year 2025-2026

School Name	Project Type	Scope	Budgeted
Anderson, Boyd H. High School	Renovation	Funding reduced for financial close-out. Savings returned to the Capital Reserve.	-35,705
Anderson, Boyd H. High School	Roofing	Roof Replacement	708,000
Bennett Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,270,000
Bennett Elementary School	Renovation	HVAC Improvements	88,000
Bennett Elementary School	Renovation	Media Center improvements	137,000
Bennett Elementary School	Safety & Security	Fire Alarm	319,000
Coral Glades High School	HVAC	Improvements to HVAC	984,610
Coral Springs Elementary School	Renovation	Improvements to ADA, Fire Alarm, and Fire Sprinklers	1,735,262
Coral Springs Elementary School	Renovation	Improvements to ADA, Fire Alarm, and Fire Sprinklers	1,354,008
Cresthaven Elementary School	ADA	ADA Restrooms	592,123
Cresthaven Elementary School	Renovation	HVAC Improvements	2,631,000
Cresthaven Elementary School	Renovation	Additional funding for approved scope	4,367,557
Cresthaven Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,193,000
Dania Elementary School	Music & Art	Music Room Renovation	136,000
Dania Elementary School	Music & Art	Art Room Renovation and Equipment	65,000
Dania Elementary School	Music & Art	Replacement of building 2	1,065,000
Dania Elementary School	Renovation	Improvements to Art Room, Building Envelope, Electrical, Media Center, Music Room, Safety/Security, and Replacement of Building 2	370,679
Dania Elementary School	Renovation	Demolition of Building 2	162,402
Dania Elementary School	Renovation	Media Center improvements	213,000
Dania Elementary School	Renovation	Additional funding for approved scope	972,000
Dania Elementary School	Renovation	Additional funding for approved scope	335,500
Dania Elementary School	Renovation	Electrical Improvements	610,000
Dania Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	266,000
Dania Elementary School	Safety & Security	Safety / Security Upgrade	147,000
Dillard 6-12 School	Renovation	Electrical Improvements	522,000

Projects Completed From Fiscal Year 2025-2026

School Name	Project Type	Scope	Budgeted
Dillard 6-12 School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,441,000
Dillard 6-12 School	Renovation	Additional funding for approved scope	-17,000
Dillard 6-12 School	Renovation	Additional funding for approved scope	4,266,232
Dillard 6-12 School	Renovation	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, and Safety/Security	3,050,866
Dillard 6-12 School	Renovation	HVAC Improvements	282,000
Dillard 6-12 School	Renovation	Additional funding for approved scope	3,548,000
Dillard 6-12 School	Safety & Security	Single Point of Entry	540,000
Dillard 6-12 School	Safety & Security	Safety / Security Upgrade	72,000
Dillard 6-12 School	Safety & Security	Fire Sprinklers	375,000
Dillard 6-12 School	Turf Field	Turf Field Conversion	1,700,000
Dillard Elementary School	Renovation	Additional funding for approved scope	39,345
Dillard Elementary School	Renovation	HVAC Improvements	826,000
Dillard Elementary School	Renovation	Additional funding for approved scope	2,416,371
Dillard Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	851,000
Drew, Charles Elementary School	Renovation	Additional funding for approved scope	5,750,000
Drew, Charles Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	138,000
Drew, Charles Elementary School	Renovation	HVAC Improvements	1,892,000
Drew, Charles Elementary School	Safety & Security	Fire Sprinklers	694,000
Drew, Charles Elementary School	Safety & Security	Fire Alarm	293,000
Eagle Point Elementary School	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Eagle Point Elementary School	Music & Art	Art Room Renovation and Equipment	65,000
Eagle Point Elementary School	Music & Art	Music Room Renovation	136,000
Eagle Point Elementary School	Renovation	Additional funding for approved scope	1,935,000
Eagle Point Elementary School	Renovation	Additional funding for approved scope	195,702
Eagle Point Elementary School	Renovation	Additional funding for approved scope	1,325,450
Eagle Point Elementary School	Renovation	HVAC Improvements	2,847,000

Projects Completed From Fiscal Year 2025-2026

APPENDIX E

School Name	Project Type	Scope	Budgeted
Eagle Point Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,383,000
Eagle Point Elementary School	Renovation	Additional funding for approved scope	424,774
Eagle Point Elementary School	Renovation	Improvements to Art Room, Building Envelope, STEM Lab, Fire Alarm, HVAC, and Music Room	1,292,103
Eagle Point Elementary School	Safety & Security	Fire Alarm	50,000
Ely, Blanche High School	Covered Walkway	Covered Walkway	3,650,000
Ely, Blanche High School	Covered Walkway	Covered Walkway	1,250,000
Ely, Blanche High School	Covered Walkway	Additional funding for Covered Walkway	25,000
Flamingo Elementary School	Renovation	Media Center improvements	285,000
Flamingo Elementary School	Renovation	Additional funding for approved scope	205,000
Flamingo Elementary School	Renovation	Improvements to Building Envelope, HVAC, and Media Center	212,702
Flamingo Elementary School	Renovation	HVAC Improvements	1,443,000
Flamingo Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	227,000
Forest Glen Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,690,000
Forest Glen Middle School	Renovation	HVAC Improvements	2,483,000
Forest Glen Middle School	Renovation	Additional funding for approved scope	3,858,800
Forest Glen Middle School	Renovation	Additional funding for approved scope	150,000
Forest Glen Middle School	Safety & Security	Fire Sprinklers	16,000
Lauderhill 6-12 School	Fire Alarm	Improvements to Fire Alarm	432,095
Lauderhill 6-12 School	Fire Sprinklers	Improvements to Fire Sprinklers	24,496
Margate Middle School	Renovation	Site Preparation for 20 Modular Classrooms for Swing Space During Renovation	693,920
Millennium 6-12 Collegiate Academy	Music & Art	Art Room Renovation and Equipment	85,000
Millennium 6-12 Collegiate Academy	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
Millennium 6-12 Collegiate Academy	Renovation	HVAC Improvements	1,221,000
Millennium 6-12 Collegiate Academy	Renovation	Additional funding for approved scope	2,637,600
Millennium 6-12 Collegiate Academy	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,295,000

Projects Completed From Fiscal Year 2025-2026

School Name	Project Type	Scope	Budgeted
Millennium 6-12 Collegiate Academy	Safety & Security	Fire Alarm	50,000
Morrow Elementary School	Fire Sprinklers	Improvements to Fire Sprinklers and Electrical	142,334
Morrow Elementary School	Renovation	Fire Sprinklers Building 1	900,000
New River Middle School	Renovation	Improvements to Building Envelope and HVAC	1,452,571
New River Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,105,000
New River Middle School	Renovation	Additional funding for approved scope	2,082,600
New River Middle School	Renovation	HVAC Improvements	1,137,000
Nova Middle School	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
Nova Middle School	Music & Art	Art Room Renovation and Equipment	85,000
Nova Middle School	Renovation	Additional funding for approved scope	0
Nova Middle School	Renovation	Improvements to Art Room, Building Envelope, STEM Lab, and HVAC	406,847
Nova Middle School	Renovation	Additional funding for approved scope	1,742,871
Nova Middle School	Renovation	HVAC Improvements	746,000
Nova Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,300
Park Lakes Elementary School	Structural	Bridge Structural Repairs	1,100,000
Plantation High School	Structural Repairs	Structural Repairs	1,400,000
Pompano Beach Middle School	Renovation	Additional funding for approved scope	45,000
Pompano Beach Middle School	Renovation	HVAC Improvements	2,609,000
Pompano Beach Middle School	Renovation	Media Center improvements	484,000
Pompano Beach Middle School	Renovation	Additional funding for approved scope	730,000
Pompano Beach Middle School	Renovation	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.	2,295,000
Pompano Beach Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	758,000
Pompano Beach Middle School	Renovation	Additional funding for approved scope	30,796

Projects Completed From Fiscal Year 2025-2026

School Name	Project Type	Scope	Budgeted
Pompano Beach Middle School	Renovation	Additional funding for approved scope	4,787,180
Pompano Beach Middle School	Renovation	Replacement of building 5	797,000
Pompano Beach Middle School	Safety & Security	Fire Alarm	419,000
Pompano Beach Middle School	Safety & Security	Fire Sprinklers	722,000
Ramblewood Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,364,000
Ramblewood Middle School	Renovation	Electrical Improvements	452,000
Ramblewood Middle School	Renovation	HVAC Improvements	222,000
Ramblewood Middle School	Renovation	Media Center improvements	456,000
Ramblewood Middle School	Renovation	Improvements to Building Envelope, Electrical, HVAC, Media Center, and Safety/Security	519,849
Ramblewood Middle School	Renovation	Additional funding for approved scope	2,334,241
Ramblewood Middle School	Safety & Security	Fire Sprinklers	0
Ramblewood Middle School	Safety & Security	Safety / Security Upgrade	50,000
Royal Palm Elementary School	Renovation	Additional funding for approved scope	4,275,900
Royal Palm Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,663,000
Royal Palm Elementary School	Renovation	HVAC Improvements	728,000
Royal Palm Elementary School	Renovation	Additional funding for approved scope	60,044
Royal Palm Elementary School	Renovation	Media Center improvements	190,000
Royal Palm Elementary School	Safety & Security	Fire Sprinklers	758,000
Royal Palm Elementary School	Safety & Security	Fire Alarm	294,000
Sandpiper Elementary School	Renovation	Additional funding for approved scope	40,000
Sandpiper Elementary School	Renovation	Additional funding for approved scope	6,705
Sandpiper Elementary School	Renovation	Additional funding for approved scope	452,942
Sandpiper Elementary School	Renovation	Additional funding for approved scope	103,000
Sandpiper Elementary School	Renovation	HVAC Improvements	150,000
Sandpiper Elementary School	Safety & Security	Fire Alarm	319,000
Stoneman Douglas High School	Demolition	Building Demolition	2,374,144
Stoneman Douglas High School	Music & Art	Music Room Renovation	713,000

Projects Completed From Fiscal Year 2025-2026

School Name	Project Type	Scope	Budgeted
Stoneman Douglas High School	Music & Art	Art Room Renovation and Equipment	110,000
Stoneman Douglas High School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,773,000
Stoneman Douglas High School	Renovation	Additional funding for approved scope	14,046,950
Stoneman Douglas High School	Renovation	Additional funding for approved scope	-560,150
Stoneman Douglas High School	Renovation	HVAC Improvements	5,604,000
Stoneman Douglas High School	Safety & Security	Install Fire Alarm	907,805
Tamarac Elementary School	Roofing	Roof Replacement	93,000
Taravella, J.P. High School	ADA	ADA Restroom Renovations	618,000
Taravella, J.P. High School	ADA	ADA Restroom Renovations	12,300
Taravella, J.P. High School	Renovation	Media Center improvements	406,000
Taravella, J.P. High School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,441,000
Taravella, J.P. High School	Renovation	Additional funding for approved scope	4,709,000
Taravella, J.P. High School	Renovation	STEM Lab improvements	1,044,000
Taravella, J.P. High School	Renovation	HVAC Improvements	5,798,000
Taravella, J.P. High School	Renovation	Improvements to Building Envelope, HVAC, Media Center, STEM Lab, and Safety/Security	552,581
Taravella, J.P. High School	Safety & Security	Fire Sprinklers	2,236,000
Taravella, J.P. High School	Safety & Security	Safety / Security Upgrade	65,000
Village Elementary School	Renovation	Balcony Railing Replacement	135,000
Wingate Oaks Center	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	902,000
Wingate Oaks Center	Renovation	Media Center improvements	116,000
Wingate Oaks Center	Renovation	Replacement of HVAC equipment in buildings 1,2,4,5.	1,120,000
Wingate Oaks Center	Renovation	Additional funding for approved scope	3,500,217
Wingate Oaks Center	Safety & Security	Fire Alarm	420,000

Playground Projects 5-Yr Plan

The following table lists the identified elementary schools that will receive a new playgrounds with DEFP/Capital funding to comply with a minimum standard of two playgrounds.

SCHOOL	PLAYGROUND GRADE-LEVEL NEEDED	PERMITTING & CONSTRUCTION FUNDING YEAR
Bethune Elementary	2-5	FY28
Broadview Elementary	3-5	FY25
Broward Estates Early Learning and Resource Center	Head Start	FY28
Castle Hill Elementary	3-5	FY25
Country Hills Elementary	K-2 (ADA compliance)	FY25
Driftwood Elementary	3-5	FY25
Fairway Elementary	3-5	FY26
Hunt, James Elementary	3-5	FY26
Horizon Elementary	3-5	FY26
Indian Trace Elementary	3-5	FY25
King Jr, Dr. Martin Luther Elementary	3-5	FY27
Lake Forest Elementary	3-5	FY26
Lauderhill P Turner	3-5	FY28
North Andrews Gardens	3-5	FY26
North Side Elementary	K-2 & 3-5	FY26
Oakland Park Elementary	1-2	FY25
Peters Elementary	3-5	FY27
Royal Palm Elementary	3-5	FY27
Sunland Park Academy	3-5	FY28
Sunshine Elementary	2	FY27
Tamarac Elementary	3-5	FY27
Tedder Elementary	3-5	FY25
Walker Elementary	3-5	FY28
Watkins Elementary	2	FY27
ADDED		
Glades MS (K-8 Conversion)	K-2, 3-5	FY27

The 5-year playground plan was initiated in FY 2024 with the identification of schools and the evaluation of the first seven locations for feasility and conceptual design. Some initial locaitons were removed due to space availability or accessibility of existing facilities. In FY25, the remaining locations were specified for permitting and construction in a fiscal year based on funding availabilty. The implementation plan will continue until all playground projects are completed over five years. Glades MS was added during FY25-26 to support the K-8 conversion.



Physical Plant Operations
Districtwide Projects

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
ATHLETIC SURFACES	**3,960,000**	**2,700,000**	**2,700,000**	**2,700,000**	**2,700,000**	**14,760,000**
Districtwide - Grade/Resod Sport Fields						
DistrictWide - Playcourt Maintenance						
DistrictWide - Track Maintenance						
Lyons Creek Middle -Restore Playcourt						
Miramar High - Restore Playcourt						
AUDITORIUM SEATING	**450,000**	**450,000**	**225,000**	**450,000**	**450,000**	**2,025,000**
Various Zone 1 Schools - Repair/Replace Broken Auditorium Seating						
Various Zone 2 Schools - Repair/Replace Broken Auditorium Seating						
Various Zone 3 Schools- Repair/Replace Broken Auditorium Seating						
BLEACHERS	**2,225,000**	**1,410,000**	**1,400,000**	**2,350,000**	**2,350,000**	**9,735,000**
Various - Interior Bleacher Repair/Replacement						
DistrictWide - Exterior Bleacher Repair And Replacement						
Hollywood Hills High - Replace Exterior Bleachers						
Sunrise Middle - Replace GYM Bleachers						
BUILDING ENVELOPE	**9,977,000**	**7,118,200**	**9,741,800**	**12,675,000**	**10,162,000**	**49,674,000**
Annabel C Perry Elementary - Paint Exterior						
Arthur Ashe Center - Paint Exterior						
Attucks Middle - Paint Exterior						
Bair Middle - Paint Exterior						
Banyan Elementary - Paint Exterior						
Bayview Elementary - Paint Exterior						
Beachside Montessori Village - Paint Exterior						
Bethune Elementary - Paint Exterior						
Bethune Elementary - Roof Repairs						
Central Park Elementary - Paint Exterior						
Chapel Trail Elementary - Paint Exterior						
Charles Drew Elementary - Paint Exterior						
Charles Flanagan High - Paint Exterior						
Coconut Creek K-8 - Paint Exterior						
Coconut Palm Elementary - Paint Exterior						
Cooper City High - Paint Exterior						
Coral Cove Elementary - Paint Exterior						
Coral Park Elementary - Servicing Gutters						
Coral Springs High - Paint Exterior						
Country Isles Elementary - Paint Exterior						
Croissant Park Elementary - Paint Exterior						
Dania Elementary - Paint Exterior						
Dave Thomas Education Center (West Near Atlantic Vocational) - Paint Exterior						
Davie Elementary - Paint Exterior						
Deerfield Beach Elementary - Roof Repairs						
Deerfield Park Elementary - Paint Exterior						
Dillard Elementary - Paint Exterior						
District-Wide - Exterior Pressure/Soft Wash						
Dolphin Bay Elementary - Paint Exterior						
Dolphin Bay Elementary - Roof Repairs						
Eagle Point Elementary - Paint Exterior						
Eagle Ridge Elementary - Paint Exterior						
Embassy Creek Elementary - Paint Exterior						
Endeavor Learning Center - Paint Exterior						
Everglades Elementary - Paint Exterior						
Fairway Elementary - Paint Exterior						
Federal Programs - Paint Exterior						
Forest Hills Elementary - Paint Exterior						
Fort Lauderdale High - Paint Exterior						
Glades Middle - Roof Repairs						
Griffin Elementary - Paint Exterior						
Gulfstream Academy (North) - Paint Exterior						
Gulfstream Academy (South) - Paint Exterior						
Hallandale High - Paint Exterior						
Henry D. Perry Education Center - Paint Exterior						
Hollywood Park Elementary - Paint Exterior						
Horizon Elementary - Paint Exterior						
JP Taravella High - Paint Exterior						
Lake Forest Elementary - Paint Exterior						
Lanier-James Education Center - Paint Exterior						
Lauderhill Middle - Paint Exterior						
Liberty Elementary - Paint Exterior						
Margate Middle - Paint Exterior						
Martin Luther King Elementary - Paint Exterior						
Martin Luther King Elementary - Roof Repairs						
Mcnab Elementary - Paint Exterior						
Meadowbrook Elementary - Paint Exterior						
Millennium Middle - Paint Exterior						
Miramar High - Paint Exterior						
Miscellaneous Roof Repair/Replace projects						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Monarch High - Paint Exterior						
Nob Hill Elementary - Exterior Paint						
Nob Hill Elementary - Roof Repairs						
Norcrest Elementary - Paint Exterior						
North Andrews Gardens Elementary - Paint Exterior						
North Area Bus Garage - Roof Repairs						
North Lauderdale Elementary - Paint Exterior						
North Side Elementary - Exterior Paint						
Nova Blanche Forman Elementary - Paint Exterior						
Nova Eisenhower Elementary - Paint Exterior						
Nova High - Paint Exterior						
Nova Middle - Paint Exterior						
Oakland Park Elementary - Paint Exterior						
Olsen Middle - Paint Exterior						
Palmview Elementary - Paint Exterior						
Park Lakes Elementary - Paint Exterior						
Park Springs Elementary - Paint Exterior						
Parkside Elementary - Paint Exterior						
Pasadena Lakes Elementary - Paint Exterior						
Pembroke Lakes Elementary - Paint Exterior						
Pembroke Pines Elementary - Paint Exterior						
Physical Plant Operations Zone 3 - Paint Exterior						
Pines Lakes Elementary - Paint Exterior						
Pines Middle - Paint Exterior						
Pinewood Elementary						
Piper High - Paint Exterior						
Plantation Elementary - Paint Exterior						
Plantation High - Paint Exterior						
Plantation Middle - Paint Building 5 Exterior						
Plantation Middle - Paint Exterior						
Plantation Park Elementary - Paint Exterior						
Plantation Park Elementary - Roof Repairs						
Pompano Beach Elementary - Paint Exterior						
Quiet Waters Elementary - Paint Exterior						
Ramblewood Elementary - Paint Exterior						
Riverglades Elementary - Paint Exterior						
Riverside Elementary - Paint Exterior						
Rock Island Elementary - Paint Exterior						
Royal Palm Elementary - Paint Exterior						
Sanders Park Elementary - Paint Exterior						
Sawgrass Elementary - Exterior Paint						
Sea Castle Elementary - Paint Exterior						
Seminole Middle - Paint Exterior						
Sheridan Technical College - Paint Exterior						
Silver Lakes Middle - Paint Exterior						
Silver Palms Elementary - Paint Exterior						
Silver Ridge Elementary - Paint Exterior						
Silver Shores K-8 - Paint Exterior						
Silver Trail Middle - Paint Exterior						
South Plantation High - Paint Exterior						
Stephen Foster Elementary - Paint Exterior						
Stephen Foster Elementary - Roof Repairs						
Stirling Elementary - Paint Exterior						
Stoneman Douglas High - Paint Exterior						
Tequesta Trace Middle - Paint Exterior						
Thurgood Marshall Elementary - Paint Exterior						
Tropical Elementary - Paint Exterior						
Tropical Elementary - Roof Repairs						
Twin Lakes Warehouse, Maintenance Building 1 - Paint Exterior						
Vehicle Maintenance at Twin Lakes - Paint Exterior						
Village Elementary - Paint Exterior						
Village Elementary - Roof Repairs						
Virginia Shuman Young Elementary - Paint Exterior						
Walker Elementary - Exterior Paint						
Walter C. Young Middle - Paint Exterior						
Walter C. Young Middle - Roof Repairs						
West Broward High - Paint Exterior						
West Hollywood Elementary - Paint Exterior						
Westglades Middle - Paint Exterior						
Westpine Middle - Paint Exterior						
Westwood Heights Elementary - Paint Exterior						
William Dandy Middle - Paint Exterior						
Wingate Oaks Center - Paint Exterior						
CEILING	**675,000**	**-**	**-**	**480,000**	**600,000**	**1,755,000**
Atlantic West Elementary - Ceiling Tile Replacement						
Bair Middle - Ceiling Tile Replacement						
Banyan Elementary - Ceiling Tile Replacement						
Blanche Ely High - Ceiling Tile Replacement						
Coral Springs High - Ceiling Tile Replacement						
Crystal Lake Middle - Ceiling Tile Replacement						
Pompano Beach Middle - Ceiling Tile Replacement						
Ramblewood Elementary - Ceiling Tile Replacement						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Ramblewood Middle - Ceiling Tile Replacement						
Whiddon Rogers Educational Center - Kitchen Ceiling Tile Installation Due to Health Concerns						
CUSTODIAL	**693,000**	**500,000**	**500,000**	**1,500,000**	**1,500,000**	**4,693,000**
District-Wide - Restroom Restoration (Sani-glaze)						
CUSTODIAL EQUIPMENT	**1,250,000**	**1,000,000**	**800,000**	**2,000,000**	**2,000,000**	**7,050,000**
District-Wide - Custodial Site Equipment Replacement						
DOORS / WINDOWS	**385,000**	**460,000**	**-**	**335,000**	**-**	**1,180,000**
Broward Fire Academy - Door Replacement						
Central Area Garage - Overhead Door Replacement						
Coral Springs High - Add Door/Redesign Front Office for Security Reasons						
KC Wright - Roll-Up Door Replacement						
North Area Bus Garage - Overhead Door Replacement						
Nova Middle - Window Replacement						
Pasadena Lakes Elementary - Door / Window Replacement						
Sheridan Park Elementary - Exterior Door Replacement						
South Area Garage - Overhead Door Replacement						
ELECTRIC	**3,465,000**	**3,270,000**	**1,350,000**	**3,845,000**	**4,590,000**	**16,520,000**
Annabel C Perry Elementary - Generator Installation						
Atlantic West Elementary - Generator Installation						
Atlantic West Elementary - Panel Replacement						
Blanche Ely High - Repair/Replace Stage Lighting						
Boyd Anderson High - New Lighting						
Broward Estates Elementary - Generator Installation						
Broward Estates Elementary - Replace Exterior Lights						
Castle Hill Elementary - Generator Installation						
Charles Drew Resource Center - Generator Installation						
Coconut Creek Elementary - Generator Installation						
Collins Elementary - Generator Installation						
Community School North - Generator Installation						
Cooper City Elementary - Generator Installation						
Coral Springs Elementary - Panel Replacement						
Croissant Park Elementary - Canopy Lighting						
Croissant Park Elementary - Replace Exterior Lights						
Cypress Bay High - Replace Exterior Lights						
Dave Thomas Education Center - Generator Installation						
Dillard High - Replace Exterior Lights						
District-Wide - Install LAN/WAN Outlets at Generators						
Driftwood Elementary - Generator Installation						
Fairway Elementary - Generator Installation						
Federal Programs - Generator Installation						
Forest Hills Elementary - Panel Replacement						
Gulfstream Middle - Generator Installation						
Hallandale Adult Center - Generator Installation						
Horizon Elementary - Generator Installation						
Lake Forest Elementary - Generator Installation						
Larkdale Elementary - Walkway Lighting						
Lauderdale Manors Elementary - Generator Installation						
Lauderhill 6-12 - Upgrade Electrical Panels						
Maplewood Elementary - Panel Replacement						
Margate Elementary - Generator Installation						
Martin Luther King Elementary - Generator Installation						
Martin Luther King Elementary - Replace Exterior Lights						
Mcarthur High - Generator Installation						
Morrow Elementary - Panel Replacement						
New River Middle - Replace Exterior Lights						
Nob Hill Elementary - Generator Installation						
Nob Hill Elementary - Upgrade Electrical Panels						
North Lauderdale Elementary - Panel Replacement						
Nova Blanche Forman Elementary - Generator Installation						
Oakland Park Elementary - Generator Installation						
Oakridge Elementary - Generator Installation						
Park Lakes Annex - Upgrade Electrical Panels						
Parkway Middle - Auditorium Lighting						
Peters Elementary - Generator Installation						
Physical Plant Operations Zone 3 - Replace Generator						
Pinewood Elementary - Panel Replacement						
Plantation Park Elementary - Generator Installation						
Ramblewood Elementary - Panel Replacement						
Robert C Markham Elementary - Generator Installation						
Royal Palm Elementary - Generator Installation						
Sheridan Hills Elementary - Generator Installation						
Stephen Foster Elementary - Replace Exterior Lights						
Tamarac Elementary - Generator Installation						
Tamarac Elementary - Panel Replacement						
Tedder Elementary - Generator Installation						
Thurgood Marshall Elementary - Canopy Lighting						
Thurgood Marshall Elementary - Replace Exterior Lights						
Tropical Elementary - Replace Exterior Lights						
Twin Lakes Warehouse & Transportation - Generator Installation						
Village Elementary - Generator Installation						
Walter C. Young Middle - Replace Main Switch Gear						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
West Central Bus Compound - Generator Installation						
Westchester Elementary - Panel Replacement						
Whiddon Rogers Elementary - Upgrade Electrical Panels						
ELEVATOR	**560,000**	**360,000**	**540,000**	**200,000**	**380,000**	**2,040,000**
Atlantic Technical College - Elevator Replacement						
Blanche Ely High - Elevator Replacement						
Boyd Anderson High - Elevator Replacement						
Central Area Transportation - Elevator Replacement						
Coconut Creek High - Elevator Replacement						
Deerfield Beach High - Elevator Replacement						
Dillard 6-12 - Chair Lift Replacement						
Eagle Point Elementary - Elevator Replacement						
Hallandale High - Elevator Replacement						
JP Taravella High - Elevator Replacement						
KC Wright - Elevator Replacement						
Miramar High - Elevator Replacement						
South Plantation High - Elevator Replacement						
Stranahan High - Elevator Replacement						
Western High - Elevator Replacement						
FENCING	**75,000**	**-**	**-**	**-**	**-**	**75,000**
Install fence around PAL parking lot						
FINISHES	**3,537,000**	**3,464,000**	**1,500,000**	**6,230,000**	**3,295,000**	**18,026,000**
Arthur Ashe Center - Paint Gym Interior						
Bair Middle - Paint Gym Interior						
Blanche Ely High (Partial) - Paint Gym Interior						
Boyd Anderson High - Paint Interior						
Broadview Elementary - Paint Interior						
Broward Estates Elementary - Paint Interior						
Charles Drew Resource Center - Paint Interior						
Charles Flanagan High - Paint Auditorium Interior						
Charles Flanagan High - Paint Gym Interior						
Charles Flanagan High - Paint Interior						
Coconut Creek Elementary - Paint Interior						
Coconut Palm Elementary - Paint Interior						
Collins Elementary - Paint Interior						
Community School North - Paint Interior						
Coral Glades High - Paint Gym Interior						
Coral Park Elementary - Paint Interior						
Coral Springs Elementary - Paint Interior						
Cresthaven Elementary - Paint Interior						
Croissant Park Elementary - Paint Interior						
Crystal Lake Middle - Paint Interior						
Cypress Bay High - Paint Auditorium Interior						
Cypress Bay High - Paint Gym Interior						
Cypress Elementary - Paint Interior						
Davie Elementary - Paint Interior						
Deerfield Beach Elementary - Paint Interior						
Deerfield Beach High - Paint Auditorium Interior						
Deerfield Beach High - Paint Interior						
Deerfield Beach Middle - Paint Gym Interior						
Dillard Community Center (Museum) - Paint Interior						
Dillard High - Paint Auditorium Interior						
Dillard High - Paint Gym Interior						
Driftwood Middle - Paint Interior						
Everglades Elementary - Paint Interior						
Everglades High - Paint Auditorium Interior						
Everglades High - Paint Gym Interior						
Falcon Cove Middle - Paint Interior						
Floranada Elementary - Paint Interior						
Forest Hills Elementary - Paint Interior						
Fort Lauderdale High - Paint Auditorium Interior						
Fox Trail Elementary - Paint Interior						
Gator Run Elementary - Paint Interior						
Hawkes Bluff Elementary - Paint Interior						
Henry D. Perry Education Center - Paint Gym Interior						
Hollywood Central Elementary - Paint Auditorium Interior						
Hollywood Hills High - Paint Gym Interior						
Hollywood Hills High - Paint Interior						
JP Taravella High - Paint Interior						
Lakeside Elementary - Paint Interior						
Larkdale Elementary - Paint Interior						
Lauderdale Lakes Middle - Paint Interior						
Lauderhill Middle - Paint Interior						
Lloyd Estates Elementary - Paint Interior						
Lyons Creek Middle - Paint Interior						
Margate Middle - Paint Interior						
Mcfatter Technical - Paint Interior						
Miramar High - Paint Auditorium Interior						
Miramar High - Paint Gym Interior						
Miramar High - Paint Interior						
Monarch High - Paint Auditorium Interior						
Monarch High - Paint Gym Interior						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
New Renaissance High - Paint Gym Interior						
Nob Hill Elementary - Paint Interior						
North Lauderdale Elementary - Paint Interior						
Northeast High - Paint Interior						
Nova Eisenhower Elementary - Paint Interior						
Nova High - Paint Interior						
Oakland Park Elementary - Paint Interior						
Oakridge Elementary - Paint Interior						
Olsen Middle - Paint Gym Interior						
Oriole Elementary - Paint Interior						
Park Lakes Elementary - Paint Interior						
Park Ridge Elementary - Paint Interior						
Park Trails Elementary - Paint Interior						
Parkside Elementary - Paint Interior						
Parkway Middle And Community School - Paint Interior						
Peters Elementary - Paint Interior						
Pines Collegiate Academy 6-12						
Plantation High - Paint Interior						
Pompano Beach Institute - Paint Auditorium & Gym Interior						
Pompano Beach Middle - Paint Interior						
Quest Center - Paint Interior						
Quiet Waters Elementary - Paint Interior						
Riverside Elementary - Paint Interior						
Sheridan Park Elementary - Paint Interior						
Sheridan Technical College - Paint Interior						
Sheridan Technical High (Sunset) - Paint Interior						
Silver Lakes Elementary - Paint Interior						
Silver Lakes Middle - Paint Gym Interior						
Silver Lakes Middle - Paint Interior						
Silver Ridge Elementary - Paint Interior						
South Broward High - Paint Gym & Auditorium Interior						
South Plantation High - Paint Auditorium Interior						
South Plantation High - Paint Interior						
Stephen Foster Elementary - Paint Interior						
Stoneman Douglas High - Paint Auditorium Interior						
Stoneman Douglas High - Paint Gym Interior						
Stoneman Douglas High - Paint Interior						
Tedder Elementary - Paint Interior						
Walter C. Young Middle - Paint Interior						
Westchester Elementary - Paint Interior						
Western High - Paint Auditorium Interior						
Western High - Paint Gym Interior						
Western High - Paint Interior						
Westglades Middle - Paint Gym Interior						
Westpine Middle - Paint Gym Interior						
Westwood Heights Elementary - Paint Interior						
Whiddon Rogers Education Center - Paint Gym Interior						
Whiddon Rogers Gene Annex - Paint Interior						
Whispering Pines - Paint Interior						
William Dandy Middle - Paint Interior						
Wilton Manors Elementary - Paint Interior						
Winston Park Elementary - Paint Interior						
FLOORING	**3,620,000**	**1,215,000**	**643,000**	**1,959,333**	**3,913,334**	**11,350,667**
Apollo Middle - Replace Flooring Throughout School						
Atlantic West Elementary - Replace Flooring Throughout School						
Attucks Middle - Replace Flooring Throughout School						
Bair Middle - Replace Flooring Throughout School						
Bennett Elementary - Replace Flooring Throughout School						
Blanche Ely High - Replace Flooring Throughout School						
Boyd Anderson High - Gym Floor Complete Sand Down						
Boyd Anderson High - Replace Auditorium Carpet						
Bright Horizons - Replace Classroom Flooring						
Broadview Elementary - Replace Flooring in 8 classrooms						
Central Park Elementary - Replace Flooring Throughout School						
Chapel Trail Elementary - Replace Flooring Throughout School						
Charles Drew Elementary - Replace Flooring Throughout School						
Charles Flanagan High - Stage Sand Down						
Charles W Flanagan Senior High - Replace Flooring Throughout School						
Coconut Creek High - Replace Administration and Music Room Flooring						
Coconut Creek High - Replace Flooring Throughout School						
Coconut Creek High - Stage Sand Down						
Collins Elementary - Replace Flooring Throughout School						
Community School North (Ft Lauderdale Annex) - Replace Flooring Throughout School						
Cooper City Elementary - Replace Flooring Throughout School						
Cooper City High - Gym Floor Complete Sand Down						
Coral Springs High - Replace Cafeteria Flooring						
Coral Springs Middle - Replace Flooring Throughout School						
Country Hills Elementary - Replace Cafeteria & Music Room Flooring						
Cresthaven Elementary - Replace Administration Flooring						
Crystal Lake Middle - Replace Flooring Throughout School						
Cypress Bay Senior High - Replace Flooring Throughout School						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Cypress Elementary - Replace Flooring Throughout School						
Dania Elementary - Replace Flooring Throughout School						
Deerfield Beach High - Gym Floor Complete Sand Down						
Deerfield Beach High - Replace Flooring Throughout School						
Dillard Community Center (Museum) - Replace Flooring Throughout School						
Dillard Community Center (Museum) - Wood Floor Sand Down						
Dillard Elementary - Replace Flooring Throughout School						
Dr. Martin Luther King Jr. Montessori Academy - Replace Flooring Throughout School						
Drew Elementary - Replace Flooring Throughout School						
Driftwood Elementary - Replace Flooring Throughout School						
Eagle Point Elementary - Replace Flooring Throughout School						
Eagle Ridge Elementary - Replace Flooring Throughout School						
Embassy Creek Elementary - Replace Flooring Throughout School						
ESEA Title 1 - Replace Flooring Throughout School						
Everglades Elementary - Replace Flooring Throughout School						
Everglades High - Replace Flooring Throughout School						
Falcon Cove Middle - Replace Flooring Throughout School						
Forest Glen Middle - Replace Flooring Throughout School						
Fort Lauderdale High - Replace carpet/tile in Band Room						
Griffin Elementary - Replace Flooring Throughout School						
Hallandale High - Replace Flooring Throughout School						
Harbordale Elementary - Replace Carpeting Throughout School						
Hollywood Central Elementary - Stage Sand Down						
Hollywood Hills High - Replace Flooring Throughout School						
Hollywood Hills High - Replace Gym Floor						
Hrd @ Nova Complex - Replace Flooring Throughout School						
Hunt Elementary - Remove and replace carpet in various rooms						
KC Wright - Lobby Floor Replacement						
KC Wright - Replace Flooring Throughout Building						
Lakeside Elementary - Replace Media Center Flooring						
Larkdale Elementary - Replace Flooring Throughout School						
Lauderdale Lakes Middle - Replace Flooring Throughout School						
Lauderdale Manors Early Learning And Resource Center - Replace Flooring Throughout School						
Lauderhill 6-12 - Replace Corridor Flooring						
Lauderhill Paul Turner - Replace tiles						
Lyons Creek Middle - Replace Media Center Flooring						
Maplewood Elementary - Replace Corridor Flooring						
Margate Middle - Replace Administration Carpet						
Mirror Lakes Elementary - Replace Flooring Throughout School						
Monarch High - Gym Floor Complete Sand Down						
New River Middle - Replace Cafeteria Flooring						
Nob Hill Elementary - Replace Corridor Flooring						
Northeast High - Replace Flooring Throughout School						
Nova Blanche Forman Elementary - Replace Flooring Throughout School						
Nova High - Gym Floor Complete Sand Down						
Nova High - Replace Flooring Throughout School						
Olsen Middle - Replace Flooring Throughout School						
Peters Elementary - Replace Flooring Throughout School						
Pioneer Middle - Replace Flooring Throughout School						
Plantation High - Gym Floor Complete Sand Down						
Plantation High - Replace Flooring Throughout School						
Plantation Middle - Replace Flooring Throughout School						
Plantation Park Elementary - Replace Music Room Flooring						
Pompano Beach Elementary - Replace Flooring Throughout School						
Pompano Beach High - Gym Floor Complete Sand Down						
Pompano Beach Middle - Replace Gym Flooring						
Quest Center - Replace Flooring Throughout School						
Quiet Waters Elementary - Replace Media Center Flooring						
Ramblewood Elementary - Replace Flooring Throughout School						
Riverglades Elementary - Replace tiles						
Riverland Elementary - Replace Flooring Throughout School						
Sawgrass Springs Middle - Replace Flooring Throughout School						
Seminole Middle - Replace Flooring Throughout School						
Sheridan Hills Elementary - Replace Flooring Throughout School						
Silver Lakes Middle - Replace Flooring Throughout School						
Silver Ridge Elementary - Replace Flooring Throughout School						
Silver Trail Middle - Replace Flooring Throughout School						
South Broward High - Gym Floor Complete Sand Down						
South Plantation High - Gym Floor Complete Sand Down						
South Plantation High - Replace Flooring Throughout School						
Stranahan High - Gym Floor Complete Sand Down						
Sunland Park Academy - Replace Media Center Carpet						
Tedder Elementary - Replace Flooring Throughout School						
Tequesta Trace Middle - Replace carpet in 222, 222a-d, 223, 223a-e & paint lines on gym floor						
Tropical Elementary - Replace Flooring Throughout School						
Various Schools - District Wide Floor Replacement						
Walker Elementary - Replace Media Center Flooring						
Walter C. Young Middle - Replace Flooring Throughout School						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
West Broward High School - Replace Flooring Throughout School						
Westchester Elementary - Replace Flooring Throughout School						
Westpine Middle - Replace Flooring Throughout School						
Whispering Pines - Replace Administration Carpet						
William Dandy Middle - Replace Flooring Throughout School						
Winston Park Elementary - Replace Administration Carpet						
DistrictWide - Wood Gym Floor Replacement						
DistrictWide - Wood Gym Floor Maintenance						
HANDRAILS	**250,000**	**-**	**-**	**-**	**-**	**250,000**
Nova HS - Replace handrail around auditorium						
HVAC	**11,990,000**	**8,390,000**	**10,000,000**	**7,070,000**	**2,760,000**	**40,210,000**
Arthur Ashe Center - Air Handling Unit Replacement						
Bayview Elementary - Chiller Replacement						
Bennett Elementary - Fan Coil Unit Replacement						
Broward Estates Elementary - Chiller Replacement						
Central Mechanical Plant - Cooling Tower Replacement						
Charles Drew Resource Center - Chiller Replacement						
Coconut Creek Elementary - Fan Coil Unit Replacement						
Cooper City High - Replace DX Package Unit Mini Gym and Controls Bldg 34						
Cooper City High - Upgrade and Replace Chilled Water Pump						
Coral Glades High - Condenser Coil Replacement						
Crystal Lake Middle - Replace 15 RTUs to Prevent Catastrophic Failure						
Cypress Bay High - Cooling Tower Replacement						
Cypress Elementary - Fan Coil Unit Replacement						
Dania Elementary - Chiller Replacement						
Dave Thomas West - Chiller Replacement						
Deerfield Beach High - Chiller Replacement						
Deerfield Beach Middle - Chiller Replacement						
Dillard Elementary - Chiller Replacement						
Dillard High - Chilled Water Pipe Insulation						
Dillard Museum - DX System Replacement						
Falcon Cove Middle - Chiller Replacement						
Falcon Cove Middle - Cooling Tower Replacement						
Fort Lauderdale High - Cooling Tower Replacement						
Glades Middle - Locker Room DX Condensing Unit Replacement						
Gulfstream Academy - Cooling Tower Replacement						
Hallandale High - RTU Replacement (Package Units)						
Lauderdale Lakes Middle - Replace Pneumatic Controls for 5 A/C Units						
Lauderdale Manors Elementary - Chiller Replacement						
Lauderhill 6-12 - HVAC Controls						
Lauderhill 6-12 - Replace 10 A/C Units & HVAC Controls						
Lauderhill Middle - Chiller Replacement						
Lyons Creek Middle - Cooling Tower Replacement						
Maplewood Elementary - Chiller Replacement						
Margate Elementary - Air Handling Unit Replacement						
McNicol Community Center - AHU And Pump Replacement						
McNicol Middle - Cooling Tower Replacement						
Morrow Elementary - Chiller Replacement						
New Renaissance Middle - Refurbish CW AHU						
North Andrews Gardens Elementary - Chiller Replacement						
Northeast High - Air Handling Unit Replacement						
Nova Middle - Unit Ventilator Replacement Bldg 30						
Palmview Elementary - Air Handling Unit Replacement						
Pembroke Pines Elementary - Chiller Replacement						
Pembroke Pines Elementary - DX RTU Replacement						
Pines Lakes Elementary - Chiller Replacement						
Pines Lakes Elementary - CW RTU Replacement						
Pines Middle - Refurbish 14 CW AHUs						
Piper High - Roof Top Unit Replacement						
Pompano Beach High - Chiller Replacement						
Quest Center - Pool Aaon Unit Replacement						
Ramblewood Middle - Air Handling Unit Replacement						
Riverside Elementary - Replace Entire HVAC System to Prevent Catastrophic Failure						
Royal Palm Elementary - Chiller Replacements						
Sanders Park Elementary - Air Handling Unit Replacement						
Sandpiper Elementary - Replace Entire HVAC System to Prevent Catastrophic Failure						
Sawgrass Elementary - Chiller Replacement						
SBBC Administration Centers - BAS Controllers						
SBBC Elementary Schools - BAS Controllers						
SBBC High Schools - BAS Controllers						
SBBC Middle Schools - BAS Controllers						
Sheridan Hills Elementary - Replace 4 CW AHU's (Penthouse)						
Silver Palms Elementary - Replace 8 PTUs						
Silver Ridge Elementary - DX Unit Replacement						
Stirling Elementary - Chiller Replacement						
Stoneman Douglas High - Replace 21 Exhaust Fans						
Tamarac Elementary - Air Handling Unit Replacement						
Village Elementary - Chiller Replacement						
Walter C. Young Middle - Chiller Replacement						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Walter C. Young Middle - Roof Exhaust Fan Replacement						
Watkins Elementary - Replace 13 DX Units to Prevent Catastrophic Failure						
West Broward High - DX Unit Replacement						
Westpine Middle - Cooling Tower Replacement						
Westpine Middle - Chiller Replacement						
Westwood Heights Elementary - Chiller Replacements						
IRRIGATION	**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**2,500,000**
DistrictWide - Irrigation Repairs/Upgrades						
LANDSCAPING	**2,200,000**	**2,200,000**	**2,000,000**	**2,500,000**	**2,500,000**	**11,400,000**
DistrictWide - Tree Trimming						
DistrictWide - Grounds Beautification						
MARQUEE	**1,275,000**	**325,000**	**500,000**	**1,300,000**	**1,225,000**	**4,625,000**
Annabel C Perry Elementary - Replace Marquee						
Arthur Ashe Center - Replace Marquee						
Bair Middle - Replace Marquee						
Bayview Elementary - Replace Marquee						
Broward Estates Elementary - Replace Marquee						
Castle Hill Elementary - Replace Marquee						
Coconut Creek High - Replace Manual Marquee with Digital						
Community School North - Replace Marquee						
Country Isles Elementary - Replace Marquee						
Davie Elementary - Replace Marquee						
Dillard Elementary - Replace Marquee						
Endeavor Learning Center - Replace Marquee						
ESEA Title 1 - Replace Marquee						
Flamingo Elementary - Replace Marquee						
Hallandale High - Replace Marquee						
Hollywood Hills High - Replace Marquee						
Horizon Elementary - Replace Marquee						
Indian Ridge Middle - Replace Marquee						
Indian Trace Elementary - Replace Marquee						
Lauderdale Manors Elementary - Replace Marquee						
Lauderhill 6-12 - Replace Marquee						
Lloyd Estates Elementary - Replace Marquee						
Manatee Bay Elementary - Replace Marquee						
Nob Hill Elementary - Replace Marquee						
North Andrews Gardens Elementary - Replace Marquee						
North Side Elementary - Replace Marquee						
Northeast High - Replace Marquee						
Oakridge Elementary - Replace Marquee						
Oriole Elementary - Replace Marquee						
Peters Elementary - Replace Marquee						
Plantation High - Replace 3 Marquees Due to Redefinition						
Rock Island Elementary - Replace Marquee						
Silver Shores K-8 - Replace Marquee						
Stephen Foster Elementary - Replace Marquee						
Stirling Elementary - Replace Marquee						
Sunland Park Elementary - Replace Marquee						
Thurgood Marshall Elementary - Replace Marquee						
Village Elementary - Replace Marquee						
Virginia Shuman Young Elementary - Replace Marquee						
Walker Elementary - Replace Marquee						
Walter C. Young Middle - Replace Marquee						
Westglades Middle - Replace Manual Marquee with Digital						
Whiddon Rodgers Elementary - Replace Marquee						
Whispering Pines - Replace Marquee						
MEP	**80,000**	**-**	**-**	**-**	**-**	**80,000**
Eagle Point Elementary - Install Washer and Dryer						
Miscellaneous High School - Install Washer and Dryer						
Riverglades Elementary - Install Washer and Dryer						
MISCELLANEOUS	**1,575,000**	**428,000**	**430,000**	**2,082,500**	**2,085,000**	**6,600,500**
Miscellaneous maintenance repairs over $25k						
PARKING LOT	**3,900,000**	**1,500,000**	**1,200,000**	**1,625,000**	**3,400,000**	**11,625,000**
Boyd Anderson High - Repave Parking Lot						
Central Park Elementary - Existing Staff Parking Lot Has Uneven Surfaces Due To Extensive Tree Root Damage						
Coconut Creek High - Repave Parking Lot						
Hollywood Hills High - Repave Parking Lot						
JP Taravella High - Mill, Pave, Seal, Stripe East & West Parking Lots						
Nova High - Install Section of Parking Lot						
Plantation Middle - Install New Parking Lot						
Stranahan High - Repave Parking Lot						
Twin Lakes Bus Lot - Repave Parking Lot						
DistrictWide - Incudes Paving, Striping, Sealcoat, And Parking Stops						
PLUMBING	**2,100,000**	**425,000**	**1,350,000**	**750,000**	**-**	**4,625,000**
Bright Horizons - Boiler Replacement						
Coconut Creek Elementary - Grease Trap Replacement						
Fort Lauderdale High - Domestic Water Replacement						
Hollywood Hills High - Boiler Replacement						
Meadowbrook Elementary - Domestic Water						
North Lauderdale Elementary - Domestic Water						
Northeast High - Domestic Water						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Parkway Middle - Domestic Water						
Plantation High - Boiler Replacement						
Plantation Middle - Boiler Replacement						
Pompano Beach Middle - Domestic Water						
Quest Center - Boiler Replacement						
Silver Lakes Middle - Boiler Replacement						
Stephen Foster Elementary - Domestic Water						
Watkins Elementary - Boiler Replacement						
Whiddon Rogers Educational Center - Boiler Replacement						
POOL MAINTENANCE	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**
Districtwide - Athletic Pool Maintenance and Repairs						
REDEFINING SCHOOLS	**2,000,000**	**-**	**-**	**-**	**-**	**2,000,000**
Dsitrictwide - Redefining Schools						
SCOREBOARDS	**900,000**	**-**	**-**	**-**	**-**	**900,000**
McArthur High - Install New Football Video/Scoreboard						
Miramar High - Install New Football Video/Scoreboard						
SIDEWALKS	**900,000**	**300,000**	**300,000**	**1,200,000**	**1,200,000**	**3,900,000**
Chapel Trail Elementary - Repair/Replace Uneven Walkways						
Cooper City High - Repair/Replace Uneven Walkways						
Pembroke Lakes Elementary - Repair/Replace Uneven Walkways						
Various Schools Zone 1 - Sidewalk Repairs/Replacement						
Various Schools Zone 2 - Sidewalk Repairs / Replacement						
Various Schools Zone 3 - Sidewalk Repairs/Replacement						
Districtwide - Additional Walkways & Flatwork						
STAGE EQUIPMENT	**460,000**	**350,000**	**350,000**	**350,000**	**350,000**	**1,860,000**
Coral Springs High - Auditorium Catwalk Repairs						
Various Schools - Stage Curtain Replacement						
Various Schools - Stage Rigging Inspections And Repairs						
STRUCTURE	**2,854,000**	**660,000**	**-**	**-**	**-**	**3,514,000**
Boyd Anderson High - Install Tents in Couryard Area						
Coconut Creek High - Demolition Of Building 8						
Coral Springs High - Replace Pressbox						
Dania Elementary - Repair Covered Walkway						
Deerfield Beach High - Replace Pressbox						
Lauderdale Manors Center - Install Covered Walkway						
Sawgrass Elementary - Demolish Modular Unit Fish 857						
South Broward High - Replace Pressbox						
Stranahan High - Demolition Of Building 17						
West Central Bus Compound - Install Group Restroom Portable						
West Central Bus Compound - Install Office Portable						
Pine Lakes Elementary - Building 7 Structural Repairs						
Current Funding	**38,025,200**	**(38,025,200)**				**-**
Acceleration of Current Funding						
Grand Total	**100,881,200**	**-**	**37,029,800**	**53,101,833**	**46,960,334**	**237,973,167**



Environmental Health & Safety
Districtwide Projects

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Building Automation Systems	**700,000**	**-**	**1,400,000**	**1,400,000**		**3,500,000**
Districtwide - BAS HeadEnd Upgrade to ECOSTRUXURE Building Operation (EBO) Network						
Cooper City HS - HVAC Building Controls						
Deerfield Beach HS - HVAC Building Controls						
Flanagan HS - HVAC Building Controls						
Park Lake ES - HVAC Building Controls						
Manatee Bay ES - HVAC Building Controls						
Sunset Lakes ES - HVAC Building Controls						
Western HS - HVAC Building Controls						
Floranada ES - HVAC Building Controls						
Drainage System Modification/Maintenance	**2,239,840**	**-**	**-**	**-**		**2,239,840**
Charles Drew Resource - Drainage System Modification						
Sheridan Park ES - Drainage System Modification						
North Andrews Gardnes - Drainage System Modification						
Larkdale ES - Drainage System Modification						
Lauderdale Lakes - Drainage System Modification						
Embassy Creek - Drainage System Modification						
North Lauderdale K-8 - Drainage System Modification						
Park Ridge ES - Drainage System Modification						
Liberty ES - Drainage System Modification						
Seagull/Whiddon - Drainage System Modification						
Seminole MS - Drainage System Modification						
Stephen Foster ES - Drainage System Modification						
Taravella HS - Drainage System Modification						
Nova HS - Drainage System Modification						
Boyd Anderson - Drainage System Modification						
Harbordale ES - Drainage System Modification						
NEHS - Drainage System Modification						
Stranahan HS - Drainage System Modification						
Peters ES - Drainage System Modification						
Westwood Heights ES - Drainage System Modification						
Nova HS/MS - SW Modifications/Flood Control						
Fuel Storage Tanks	**700,000**	**-**	**250,000**	**-**		**950,000**
Districtwide - Aging UST Replacements - (North, South, Central, PPO)						
Districtwide - Removal/Replacement non-regulated Aging ASTs (6 locations)						
Current Funding	**4,245,000**		**(250,000)**			
Acceleration of Current Funding						
SW Maint/Licensing/Drainage Modification	**1,005,000**	**-**	**620,000**	**1,100,000**	**60,000**	**2,785,000**
Parkway MS - Drainage Improvement Constructions						
Plantation MS - Redefining/New Parking Lot						
Silver Lakes MS - City Improvements Support						
Pompano Beach MS Stormwater Maintenance						
Westwood Heights Stormwater Maintenance						
North Area Bus Facility - Stormwater Maintenance						
South Area Bus Facility -Stormwater Maintenance						
Central West Bus Facility - Stormwater Maintenance						
Southwest Bus Facility - Stormwater Maintenance						
Sheridan Tech. High School (MicroGrid) - Stormwater Maintenance						
McNicol High School (MicroGrid) - Stormwater Maintenance						
Broadview ES (flood prone) - Stormwater Maintenance						
Central/Twin Lakes Bus Facility - Stormwater Maintenance						
Beachside Motessori Village - Stormwater Maintenance						
Riverside ES - Stormwater Maintenance						
Croissant Park ES - Stormwater Maintenance						
Cresthaven ES - Stormwater Maintenance						
Coral Spring HS -Stormwater Maintenance						
Cypress ES - Stormwater Maintenance						
Parkway MS - Stormwater Maintenance						
Charles Drew ES - Stormwater Maintenance						
Lloyd Estates ES - Stormwater Maintenance						
Margate ES - Stormwater Maintenance						
Norcrest ES - Stormwater Maintenance						
Rickards MS - Stormwater Maintenance						
Oriole ES - Stormwater Maintenance						
Royal Palm ES - Stormwater Maintenance						
Fairway ES - Stormwater Maintenance						
Tedder ES - Stormwater Maintenance						
Winston Park ES - Stormwater Maintenance						
Lauderhill 6-12 - Stormwater Maintenance						
Oakland Park ES - Stormwater Maintenance						
Park Lakes/Castle Hill Annex - Stormwater Maintenance						
Hollywood Park ES - Stormwater Maintenance						

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Nova Blanche Forman ES - Stormwater Maintenance						
Walker ES - Stormwater Maintenance						
Grand Total	**8,889,840**	**-**	**2,020,000**	**2,500,000**	**60,000**	**9,474,840**

SCHOOL	PROJECT NO.	REMAINING BUDGET	COMPLETION DATE
Project Phase: 3-Design			
Charles Drew ES - SMART HVAC Improvements	P.001818-HV2	$6,161,355	09.30.2028
Project Phase: 4-Bidding			
Cooper City HS - SMART Partial Demolition of Bldg 9	P.002133-DEM	$7,124.33	07.30.2027
Project Phase: 5A-Award			
Atlantic Technical College & HS - SMART Canopy Repair	P.000415-RC2	$642,346	08.21.2028
Westpine MS - Roof Guard Rail Installation	P.002043-RC1	$75,000	07.30.2027
Project Phase: 5B-Construction			
Atlantic Technical College & HS - SMART Program Renovations	P.000415	$6,239,123	01.31.2027
Atlantic West ES - SMART ADA Restrooms	P.001796-ADA	$69,766	03.31.2027
Atlantic West ES - SMART HVAC Improvements	P.001796-HVC	$13,583	02.28.2027
Attucks MS - SMART Program Renovations	P.001686	$686,372	09.30.2027
Bair MS - SMART Program Renovations	P.002044	$78,883	02.28.2027
Blanche Ely HS - SMART GOB Renovations	P.001646	$842,867	06.30.2026
Boyd Anderson HS - SMART Program Renovation	P.001846	$372,900	01.31.2027
Broadview ES - SMART Program Renovations	P.001638	$60,685	09.30.2026
Broadview ES - SMART ADA Restroom Renovations	P.001638-ADA	$605,720	05.31.2027
Central Park ES - SMART Program Renovations	P.001757	$226,202	08.31.2026
Charles W. Flanagan HS - SMART Program Renovations	P.001847	$1,040,518	08.31.2026
Coconut Creek HS - SMART GOB Renovations	P.001753	$523,513	07.31.2027
Collins ES - SMART Program Renovations and Restroom Renovations	P.001659	$399,192	02.28.2027
Cooper City ES - SMART Program Renovations	P.002150	$64,226	06.30.2026
Cooper City HS - SMART Program Renovations	P.002133	$2,112,863	05.31.2027
Coral Springs HS - SMART Program Renovations	P.001765	$665,091	12.31.2026
Coral Springs MS - SMART Program Renovations	P.001979	$769,384	11.30.2027
Country Hills ES - SMART Program Renovations	P.002063	$266,305	09.30.2026
Country Isles ES - SMART Program Renovations	P.002002	$126,855	11.30.2026
Cross Creek School - SMART Program Renovations	P.002081	$162,170	08.31.2026
Crystal Lake MS - SMART Program Renovations	P.000816	$282,155	02.28.2027
Deerfield Beach ES - SMART Program Renovations	P.001820	$2,322,544	03.31.2027
Deerfield Beach HS - SMART GOB Renovations	P.001694	$689,189	11.30.2027
Deerfield Beach HS - SMART Program Renovations	P.002134	$686,813	11.30.2026
Deerfield Beach MS - SMART Program Renovations	P.002142	$1,929,558	11.29.2026
Deerfield Park ES - SMART Program Renovations	P.002036	$605,902	09.30.2026
Driftwood MS - SMART Program Renovations	P.001837	$93,974	04.30.2027
Forest Glen MS - SMART HVAC Improvements	P.001865-HVC	$267,135	09.30.2026
Hallandale Magnet HS - SMART Program Renovations	P.002115	$463,645	12.31.2026
Hollywood Hills ES - SMART Program Renovations	P.001845	$761,079	09.30.2026
Indian Trace ES - SMART Program Renovations	P.001980	$967,204	07.31.2026
Lauderdale Manors SSC - SMART Program Renovations	P.001635	$1,077,753	09.30.2026
Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	P.001801-ADA	$497,676	03.31.2027
Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	P.001801-HVC	$2,163,326	11.30.2027
Lloyd Estates ES - SMART Program Renovations	P.001824	$372,538	03.31.2027
Maplewood ES - SMART Building Renovations	P.001639	$36,738	09.30.2026
Margate MS - SMART Program Renovations	P.001836	$11,318,696	04.24.2027
McArthur HS - SMART Program Renovations	P.001954	$533,770	02.01.2027
McFatter Technical College & HS - SMART Program Renovations	P.001658	$887,621	11.30.2026
Meadowbrook ES - SMART Switchgear	P.002083-ELE	$379,292	01.31.2027
Monarch HS - SMART Program Renovations	P.002148	$1,417,950	10.31.2026

SMART PROJECTS ROLLING INTO DEFP

SCHOOL	PROJECT NO.	REMAINING BUDGET	COMPLETION DATE
Nob Hill ES - SMART Program Renovations	P.002112	$350,073	12.31.2026
North Lauderdale ES - SMART ADA Restrooms	P.001903-ADA	$64,937	03.31.2027
North Side ES - SMART Program Renovations	P.001992	$492,031	07.31.2026
Northeast HS - GOB SMART Program Renovations	P.001684	$2,896,000	03.31.2027
Northeast HS - New Addition and Renovations to Building 12 SMART Program	P.002301	$459,103	10.31.2026
Northeast HS - SMART Roof Shoring btwn Bldg 4 & 6	P.001684-RC1	$58,091	08.31.2026
Nova Blanche Forman ES - SMART Program Renovations	P.002149	$352,556	06.30.2026
Nova HS - SMART Program Renovations	P.001817	$1,105,230	03.31.2027
Oakland Park ES - SMART Program Renovations	P.001895	$269,239	07.31.2026
Oakridge ES - SMART GOB Renovations	P.001712	$455,601	12.31.2026
Olsen MS - SMART Program Renovations	P.001955	$117,702	06.30.2026
Oriole ES - SMART Program Renovations	P.001970	$211,982	09.30.2026
Palmview ES - SMART Program Renovations	P.002084	$2,243,074	09.30.2027
Park Springs ES - SMART Program Renovations	P.002062	$687,336	11.30.2026
Park Trails ES - SMART Program Renovations	P.002116	$99,345	08.31.2026
Pasadena Lakes ES - SMART Program Renovations	P.001634	$593,820	01.31.2027
Pembroke Lakes ES - SMART Program Renovations	P.001842	$329,980	11.30.2026
Peters ES - SMART Program Renovations	P.002041	$1,154,401	12.31.2026
Piper HS - SMART Program Renovations	P.001744	$417,141	10.31.2026
Plantation HS - SMART Program Renovations	P.001916	$2,278,799	02.28.2027
Plantation MS - SMART ADA Restrooms	P.001729-ADA	$102,779	03.31.2027
Plantation MS - SMART Electrical Improvements	P.001729-ELE	$647,736	04.30.2027
Plantation MS - SMART Fire Sprinklers	P.001729-FSP	$196,852	08.31.2026
Plantation Park ES - SMART Program Renovations	P.002136	$305,891	10.31.2026
Pompano Beach HS - SMART Program Renovations	P.002091	$487,014	12.31.2026
Quiet Waters ES - SMART GOB Renovations	P.001754	$451,793	01.31.2027
Riverglades ES - SMART Program Renovation	P.001866	$290,425	01.31.2027
Riverside ES - SMART Program Renovations	P.002039	$139,759	08.31.2026
Sanders Park ES - SMART Program Renovations	P.002132	$883,816	10.30.2026
Sawgrass ES - SMART Program Renovations	P.002127	$328,609	09.30.2026
Sea Castle ES - SMART Program Renovations	P.001632	$24,581	12.31.2026
Seagull Alternative HS - SMART Program Renovations	P.001951	$159,590	10.31.2026
Seminole MS - SMART Program Renovations	P.002047	$598,677	10.30.2026
Sheridan Hills ES - SMART Building Renovations	P.001636	$234,711	12.31.2026
Sheridan Park ES - SMART Program Renovations	P.002071	$382,209	12.31.2026
Sheridan Technical College - SMART Program Renovations	P.002060	$11,722,633	03.31.2028
Sheridan Technical College - SMART Roof Carve Out	P.002060-RC1	$366,502	08.31.2026
South Broward HS - SMART Program Renovations	P.001838	$458,452	09.30.2026
South Plantation HS - SMART Program Renovations (Electrical)	P.002597	$309,079	07.31.2026
South Plantation HS - SMART Program Renovations (HVAC)	P.002598	$254,317	07.31.2026
Stranahan HS - SMART GOB Renovations	P.001683	$108,666	07.31.2026
Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	P.001683-RC1	$202,649	07.31.2026
Tedder ES - SMART Program Renovations	P.001808	$157,860	10.31.2026
Tequesta Trace MS - SMART Program Renovations	P.002042	$746,773	01.31.2027
The Quest Center - SMART Program Renovations	P.001892	$114,127	12.31.2026
Tropical ES - SMART Program Renovations	P.001904	$120,505	02.28.2027
Village ES - SMART Program Renovations	P.001952	$148,160	03.31.2027
Virginia Shuman Young ES - SMART Program Renovations	P.002000	$968,948	01.31.2027
Walker ES - SMART Program Renovations	P.001938	$100,123	06.30.2027
Welleby ES - SMART Program Renovations	P.002114	$412,414	08.31.2026
Westchester ES - SMART Program Renovations	P.001823	$183,092	07.31.2026

SMART PROJECTS ROLLING INTO DEFP

SCHOOL	PROJECT NO.	REMAINING BUDGET	COMPLETION DATE
Western HS - SMART Program Renovations	P.001967	$661,452	08.31.2026
Westpine MS - SMART Program Renovations	P.002043	$217,263	04.30.2027
Whiddon-Rogers Education Center - SMART GOB Renovations	P.001711	$907,057	11.30.2026
Whispering Pines Education Center - SMART Program Renovations	P.002089	$601,351	09.30.2026
William E. Dandy MS - SMART Fire Sprinkler Bldg 2	P.001900-FSP	$35,559	02.28.2027
William E. Dandy MS - SMART Program Renovations	P.001900	$333,626	11.30.2026
Wilton Manors ES - SMART Program Renovations	P.001917	$439,127	10.30.2026