THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

TUESDAY, MAY 6, 2025 9:00 AM
Kathleen C. Wright Building
600 Southeast Third Avenue, Board Room
Fort Lauderdale, Florida 33301

AGENDA FOR BOARD WORKSHOP

BOARD WORKSHOP CAN BE VIEWED VIA LIVE STREAM OVER THE INTERNET ON THE DISTRICT'S WEBSITE (www.browardschools.com).

Fourth Revision 5/2/25 - Third Revision 5/1/25 - Second Revision 4/28/25 - Revised 4/25/25

Public speakers will be permitted three minutes each to address a topic prior to Board Members' discussion on the topic. The times for items on the agenda are only estimates. The actual start times for these topics may vary up to an hour or more depending on the nature of the items and the length of the Board discussions and public comments. The meeting will also be live streamed. **Public Written Agenda Comments- Members of the public may submit public written comments by visiting the District's webpage at www.browardschools.com/ publicparticipation. Public Written Agenda Comments must be submitted no later than 1:00 p.m. the day before the published date of the School Board Meeting or Workshop. Anonymous comments will not be accepted; therefore, written comments must include the person's name, city of residence, and zip code. Written agenda comments may not exceed a maximum of twenty-two hundred and fifty (2250) characters.** Pursuant to School Board Policy 1020, the public may speak a total of twelve (12) minutes during any single meeting, not including committee reports. Additionally, in the event a large group of individuals (ten (10) or more) sign-up to speak on any one agenda item, the Board Chair has the authority to adjust the time limit for each speaker to speak less than the three (3) minutes usually permitted or limit the overall time speakers will be heard on that item.

Free guest parking is available at the southeast 3rd Avenue parking lot on all School Board meeting dates.

TOPICS

1. 9:00 A.M. - 10:30 A.M. – COMMITTEE REPORTS
ADDED EXHIBITS / REVISED

Audit Committee
Broward County Association of Student Councils and Student Advisor to the Board
District Advisory Council
Diversity Committee
ESE Advisory Council
ESOL Leadership Council
Facilities Task Force

Gifted Advisory Council
Human Relations Committee
Multilingual Advisory Committee
Parent Community Involvement Task Force
Small Business Advisory Committee
Technology Advisory Committee

Audit Committee Recommendation.pdf
Audit Committee Motion-March 2025-REVISED.pdf
Audit Committee Report-March 2025-REVISED.pdf
ESE Advisory Committee Recommendation - ADDED.pdf
Second Set of Committee Motions - ADDED.pdf

2. **10:30 A.M. - 11:00 A.M. – Bond Oversight Committee FY25 Q2**

BOC Report FY25 Q2.pdf

3. **11:00 A.M. - 11:30 A.M. – Rule Development: Religious Expression in Public Schools FLORIDA DEPARTMENT OF EDUCATION - MODEL POLICY**

Policy 5000 Religious Expression in Public Schools.pdf

4. **11:30 A.M. - 3:30 P.M. – School Board Member Training: FSBA Master Board**

5. **3:30 P.M. - 4:30 P.M. – RFQ-FY20-192 - Program Manager Owner Representative Services**
ADDED (POSTPONED FROM April 22, 2025, SSBM FOR DISCUSSION)

Postponed ARF.pdf
Executive Summary.pdf
Fourth Amendment.pdf

6. **4:30 P.M. - 5:30 P.M. – 2025-26 Organizational Chart**
ADDED EXHIBITS

2025-26 Proposed Org Chart
2025-26 Org Chart Summary of Changes
2025-26 Org Chart Financials

ADJOURNMENT

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA

Compliance Department at 754-321-2150 or email eeo@browardschools.com. Language Interpretation/Translation Services are available for the public upon request to the Bilingual/ESOL Department by emailing ESOLRequests@browardschools.com.

Any person who decides to appeal any decision made at a meeting(s) announced by this Notice with respect to any matter considered at such meeting(s) will need a record of the proceedings and for such purpose may need that a verbatim record of the proceeding is made, which records testimony and evidence upon which the appeal is to be based.

Telephone conferencing or other telecommunications technology may be used in conducting this public meeting to permit absent Board Members to participate in discussions, to be heard by other School Board Members and the public, and to hear discussions taking place during the meeting.

Notice is hereby given that two or more Board Members of The School Board of Broward County, Florida, may be participating.

Andrae D. Hill

From: Nathalie Lynch-Walsh <nathalie.lynch-walsh@nathalielynchwalsh.onmicrosoft.com>
Sent: Friday, April 11, 2025 4:46 PM
To: Dave G. Rhodes; Advisory Committee Correspondent
Cc: Andrea M. Dinelaris; Ellen R. Tolson; Janysse J. Edouard; Jessica J. Palomino; Kelly L. Raben; Lisa G. Bailey; Monica L. Thompkins; Tami R. Taylor Johnson; Earleisha V. Clarke; Allen R. Zeman; Brenda H. Fam; Debra A. Hixon; Jeff Holness; Lori K. Alhadeff; Maura M. Bulman; Nora A. Rupert; Rebecca L. Thompson; Sarah M. Leonardi
Subject: Audit Committee Motion/March 2025 Audit Committee Report
Attachments: Audit Committee Report_March 2025_rev041125.pdf

CAUTION: This email originated from an external source. Use caution when replying, clicking links, or opening attachments.

Please see the attached March Audit Committee report, which includes a motion passed at the 3/13/25 meeting. The motion passed at the 3/13/25 Audit Committee meeting and related additional information are extracted below for discussion at the next School Board workshop:

A motion related to the property and inventory audit of selected schools was made by Mr. Anthony de Meo and seconded by Ms. Ruth Carter Lynch. The motion was as follows and passed unanimously:

- **Motion:** "A subsequent follow-up audit be performed on Atlantic West Elementary School based on the extraordinary findings of the Chief Auditor's report dated March 13, 2025. The follow-up audit should include probing questions about what happened to the 50 or more items that are unaccounted for, the date of the police report, and what happened since 2017."
- **Additional Information:** The Office of the Chief Auditor is currently performing a follow-up to their Property & Inventory audit of Atlantic West ES.

  This motion and additional information are being provided to inform the School Board, Audit Committee, the Superintendent, and other stakeholders of the systemic internal control deficiencies uncovered as a result of the most recent OCA Property & Inventory audit. The deficiencies appear to stem from the following:

  1. A School Board policy last revised in 1998 that designates principals and individual department heads as property custodians responsible for creating property and inventory procedures, which conflicts with Florida Administrative Code 69I-73 and F.S. 1001.51, and F.S. Chapter 274, which establish the Superintendent as custodian of school property, and the Chief Financial Officer as responsible for rules related to property and inventory (see SB Policy 3204).
  2. The same School Board policy designates an apparently defunct department—the Property and Inventory Department—as responsible for conducting physical inventories, maintaining a manual of property control procedures, and compliance with Florida State Statute and the Auditor General.
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4. It appears the P&I department became part of the Office of the Chief Auditor—creating a situation where the auditors were effectively responsible for conducting and reconciling 100% of the physical inventories under the misnomer Property & Inventory "*audits*," and likely led to the 1% threshold that is not applicable in the current sampling approach. In reality, the P&I audits have involved the OCA performing the physical inventory reconciliation that should be completed by staff.

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   > The internal auditor shall perform ongoing financial verification of the financial records of the school district, a comprehensive risk assessment of all areas of the school system every 5 years, and other audits and reviews as the district school board directs for determining:
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   > a. The adequacy of internal controls designed to prevent and detect fraud, waste, and abuse as defined in s. 11.45(1).
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   The position tasked with the responsibility for performing risk assessments, audits and reviews for the purpose of determining the adequacy of internal controls, compliance, reliability, and safeguarding of assets cannot be part of the process of creating the controls or records they are responsible for auditing.

5. Business Practice Bulletin O-100 makes no reference to reconciling physical inventory counts to the system, although F.A.C. 69I-73(6) requires a "reconciliation of inventory to property records—upon completion of a physical inventory."

Finding #4 on page 11 of the Food & Nutrition department P&I audit presented to the Audit Committee on March 11, 2021 and the School Board on April 20, 2021 identified the lack of reconciliation of physical counts to the District's property records, and recommended "A reconciliation of inventory to property records should be performed upon completion of the semiannual inventory exercise." Because responsibility for developing internal control procedures has been incorrectly shifted from an accounting (CFO) function to individual departments and schools, the management response came from the department and was "approved" by the Chief Operations Officer at the time. The response was simply, "Implementation of process to report reconciled inventory to the Capital Assets Department" (p. 30). The response does not address the *lack* of reconciliation, nor is the position responsible per state statute for property and inventory controls copied on the response.

Policies, Rules, and Laws Reviewed

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- Florida Statute 1001.43 - Supplemental Powers and Duties of District School Board
- Florida Statute 1001.51 - Duties and Responsibilities of District School Superintendent

- Florida Statutes Chapter 274 – Tangible Personal Property Owned by Local Governments
- F.A.C. 69I-73 - Tangible Personal Property Owned by Local Governments
- SB Policy 3204 – Property Accountability and Responsibility
- Business Practice Bulletin O-100, 6/22/17 - Procedure for Property & Inventory Control

Next Steps

The Audit Committee will discuss and make recommendations when the follow-up audit is presented at an upcoming Audit Committee meeting.

Nathalie Lynch-Walsh, Ph.D.
Audit Committee Chair
954-383-1262

Government must be accountable to the people. The Florida Constitution, which sets forth our rights as citizens of this great state, provides that the public has the right to know how government officials spend taxpayer dollars and make the decisions affecting their lives. The principle of open government is one that must guide everything done in government for its public.FL Attorney General

Audit Committee Report

Nathalie Lynch-Walsh, Ph.D. - Audit Committee Chair

Meeting Dates: March 13, 2025 (Regular Meeting) & March 27, 2025 (Special Meeting – Teams). See minutes for additional meeting details.

3/13/25 Regular Meeting:

On March 13, 2025, the Broward County Public Schools Audit Committee convened to discuss various audit findings, with a significant focus on the property and inventory audit of selected schools. The meeting highlighted substantial discrepancies at Atlantic West Elementary School, prompting a motion for a follow-up audit to investigate the missing items further. The discussion underscored the importance of effective internal controls, timely inventories, and comprehensive management responses to address these issues. The committee also recommended implementing exit audits for principals to ensure proper inventory handovers.

A motion related to the property and inventory audit of selected schools was made by Mr. Anthony de Meo and seconded by Ms. Ruth Carter Lynch. The motion was as follows:

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5. Business Practice Bulletin O-100 makes no reference to reconciling physical inventory counts to the system, although F.A.C. 69I-73(6) requires a "reconciliation of inventory to property records—upon completion of a physical inventory."

Finding #4 on page 11 of the Food & Nutrition department P&I audit presented to the Audit Committee on March 11, 2021 and the School Board on April 20, 2021 identified the lack of reconciliation of physical counts to the District's property records, and recommended "A reconciliation of inventory to property records should be performed upon completion of the semiannual inventory exercise." Because responsibility for developing internal control procedures has been incorrectly shifted from an accounting (CFO) function to individual departments and schools, the management response came from the department and was "approved" by the Chief Operations Officer at the time. The response was simply, "Implementation of process to report reconciled inventory to the Capital Assets Department" (p.

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Policies, Rules, and Laws Reviewed

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- Business Practice Bulletin O-100, 6/22/17 - Procedure for Property & Inventory Control

Next Steps

The Audit Committee will discuss and make recommendations when the follow-up audit is presented at an upcoming Audit Committee meeting.

3/27/25 Special Meeting:

Date: March 27, 2025
Time: 10:02 AM
Location: Virtual Meeting

Attendees:

- Nathalie Lynch-Walsh
- Dave G. Rhodes
- Bryan Erhard
- Lew Naylor
- Robert Mayersohn
- Anthony De Meo
- Ruth Carter Lynch
- Chris Upton
- Mary Fertig
- Matthew Friedman
- Oleg Gorokhovsky
- Phyllis Shaw
- Jill Baron
- Andrew Medvin
- Ali Arcese
- Gerrilyn Arlotta

Summary of Discussions:

1. **Opening Remarks:**
   - Nathalie Lynch-Walsh called the meeting to order and led the Pledge of Allegiance.
   - Roll call was conducted by Dave G. Rhodes.
2. **Public Comments:**
   - No public comments were made.
3. **Housekeeping Updates:**
   - Dave G. Rhodes provided updates on the upcoming audit program for Atlantic West Elementary and the audit tabled for Miramar Elementary School.
4. **Interim Financial Statements and Budget Reports:**
   - **Compliance Concerns:** Nathalie Lynch-Walsh raised concerns about compliance with policy 3510 and Florida statute 1011.051, questioning whether the current budget reports meet the prescribed format for interim financial statements.

- **Format Changes:** The committee discussed the differences between the current budget reports and the previous interim financial statements, noting the lack of detailed breakdowns of fund balance categories.
- **Monitoring Requirements:** The importance of monitoring the 3% threshold requirement for the General Fund's ending fund balance was emphasized, with questions about how the district ensures compliance.
- **Budget Amendments:** The committee questioned whether any budget amendments had been brought to the school board, noting that the adopted and revised budget numbers remained unchanged.
- **Fund Balance Breakdown:** Requests were made for a detailed breakdown of the $185 million beginning fund balance, including comparisons to the June 30th audited financials.

Follow-Up Questions: Four follow-up questions were identified, including explanations for the 8.8% fund balance percentage and the need for budget amendments:

1. **Explanation for the 8.8% Fund Balance Percentage:**
   - How is the 8.8% fund balance percentage calculated, and what components are included in this calculation?
2. **Budget Amendments:**
   - Have any budget amendments been brought to the school board? If so, please provide details.
3. **Breakdown of the $185 Million Beginning Fund Balance:**
   - Provide a detailed breakdown of the $185 million beginning fund balance, including comparisons to the June 30th audited financials.
4. **Compliance with Policy 3510 and Florida Statute 1011.051:**
   - How does the district ensure compliance with policy 3510 and Florida statute 1011.051, particularly regarding the 3% threshold requirement for the General Fund's ending fund balance?

5. **Policy Review and Recommendations:**
   - **Policy 3100 (Annual Financial Audit):** The committee reviewed the policy and discussed the need for clearer language and timelines for the auditor selection process.
     - **Timeline Addition:** Recommendations were made to include specific timelines for convening the auditor selection committee, especially when approaching the end of the current auditor's contract.
     - **Qualifications for Auditors:** Suggestions were made to add qualifications for auditors, ensuring they have experience and knowledge in governmental accounting and school district audits.

- **Report Submission:** The committee discussed the need for a catch-all statement requiring all reports from external auditors to be presented to both the Audit Committee and the school board.
- **Language Updates:** The committee recommended updating the language to reflect current practices and statutory requirements, including specifying the fiscal year end date (June 30th) and clarifying the scope of the audit.

6. **Follow-Up Items:**
   - Nathalie Lynch-Walsh will send out the motion regarding inventory reconciliation and the Florida Administrative Code 69I-73.
   - The committee will form the auditor selection committee at the next regular meeting.
   - Dave G. Rhodes will check with the 10th floor regarding the timeline for bringing policy changes to the school board.
   - The committee will provide a list of external auditors for the last 10 years.
   - The committee will review the current RFP for external auditors.

From:	Nathalie Lynch-Walsh
To:	Dave G. Rhodes; Advisory Committee Correspondent
Cc:	Andrea M. Dinelaris; Ellen Tolson; Janysse J. Edouard; Jessica J. Palomino; Kelly L. Raben; Lisa G. Bailey; Monica Thompkins; Tami R. Taylor Johnson; Earleisha.Clarke@browardschools.com; Allen Zeman; Brenda Fam; Debra Hixon; Jeff Holness; Lori Alhadeff; Maura M. Bulman; Nora Rupert; Rebecca Thompson; Sarah Leonardi
Subject:	Audit Committee Motion/March 2025 Audit Committee Report
Date:	Friday, April 11, 2025 4:46:00 PM
Attachments:	Audit Committee Report_March 2025_rev041125.pdf

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Policies, Rules, and Laws Reviewed

- Florida Statute 1001.42 - Powers and Duties of District School Board
- Florida Statute 1001.43 - Supplemental Powers and Duties of District School Board
- Florida Statute 1001.51 - Duties and Responsibilities of District School Superintendent
- Florida Statutes Chapter 274 – Tangible Personal Property Owned by Local Governments
- F.A.C. 69I-73 - Tangible Personal Property Owned by Local Governments
- SB Policy 3204 – Property Accountability and Responsibility
- Business Practice Bulletin O-100, 6/22/17 - Procedure for Property & Inventory Control

Next Steps

The Audit Committee will discuss and make recommendations when the follow-up audit is presented at an upcoming Audit Committee meeting.

3/27/25 Special Meeting:

Date: March 27, 2025
Time: 10:02 AM
Location: Virtual Meeting

Attendees:

- Nathalie Lynch-Walsh
- Dave G. Rhodes
- Bryan Erhard
- Lew Naylor
- Robert Mayersohn
- Anthony De Meo
- Ruth Carter Lynch
- Chris Upton
- Mary Fertig
- Matthew Friedman
- Oleg Gorokhovsky
- Phyllis Shaw
- Jill Baron
- Andrew Medvin
- Ali Arcese
- Gerrilyn Arlotta

Summary of Discussions:

1. **Opening Remarks:**
    - Nathalie Lynch-Walsh called the meeting to order and led the Pledge of Allegiance.
    - Roll call was conducted by Dave G. Rhodes.
2. **Public Comments:**
    - No public comments were made.
3. **Housekeeping Updates:**
    - Dave G. Rhodes provided updates on the upcoming audit program for Atlantic West Elementary and the audit tabled for Miramar Elementary School.
4. **Interim Financial Statements and Budget Reports:**
    - **Compliance Concerns:** Nathalie Lynch-Walsh raised concerns about compliance with policy 3510 and Florida statute 1011.051, questioning whether the current budget reports meet the prescribed format for interim financial statements.

- **Format Changes:** The committee discussed the differences between the current budget reports and the previous interim financial statements, noting the lack of detailed breakdowns of fund balance categories.
- **Monitoring Requirements:** The importance of monitoring the 3% threshold requirement for the General Fund's ending fund balance was emphasized, with questions about how the district ensures compliance.
- **Budget Amendments:** The committee questioned whether any budget amendments had been brought to the school board, noting that the adopted and revised budget numbers remained unchanged.
- **Fund Balance Breakdown:** Requests were made for a detailed breakdown of the $185 million beginning fund balance, including comparisons to the June 30th audited financials.

Follow-Up Questions: Four follow-up questions were identified, including explanations for the 8.8% fund balance percentage and the need for budget amendments:

1. **Explanation for the 8.8% Fund Balance Percentage:**
   - How is the 8.8% fund balance percentage calculated, and what components are included in this calculation?
2. **Budget Amendments:**
   - Have any budget amendments been brought to the school board? If so, please provide details.
3. **Breakdown of the $185 Million Beginning Fund Balance:**
   - Provide a detailed breakdown of the $185 million beginning fund balance, including comparisons to the June 30th audited financials.
4. **Compliance with Policy 3510 and Florida Statute 1011.051:**
   - How does the district ensure compliance with policy 3510 and Florida statute 1011.051, particularly regarding the 3% threshold requirement for the General Fund's ending fund balance?

5. Policy Review and Recommendations:

- **Policy 3100 (Annual Financial Audit):** The committee reviewed the policy and discussed the need for clearer language and timelines for the auditor selection process.
  - **Timeline Addition:** Recommendations were made to include specific timelines for convening the auditor selection committee, especially when approaching the end of the current auditor's contract.
  - **Qualifications for Auditors:** Suggestions were made to add qualifications for auditors, ensuring they have experience and knowledge in governmental accounting and school district audits.

- **Report Submission:** The committee discussed the need for a catch-all statement requiring all reports from external auditors to be presented to both the Audit Committee and the school board.
- **Language Updates:** The committee recommended updating the language to reflect current practices and statutory requirements, including specifying the fiscal year end date (June 30th) and clarifying the scope of the audit.

6. **Follow-Up Items:**
    - Nathalie Lynch-Walsh will send out the motion regarding inventory reconciliation and the Florida Administrative Code 69I-73.
    - The committee will form the auditor selection committee at the next regular meeting.
    - Dave G. Rhodes will check with the 10th floor regarding the timeline for bringing policy changes to the school board.
    - The committee will provide a list of external auditors for the last 10 years.
    - The committee will review the current RFP for external auditors.

Outlook

ESE Advisory motion

From Jacqui Luscombe <ese.chair@gmail.com>
Date Thu 5/1/2025 2:29 PM
To Advisory Committee Correspondent <advisory.committeecorrespondent@browardschools.com>

2 attachments (1 MB)
AMPMMap2024.pdf; AMPMreport.pdf;

CAUTION: This email originated from an external source. Use caution when replying, clicking links, or opening attachments.

Hi

At the ESE Advisory meeting on 4/17 we passed the following recommendation:

"We recommend that the Supt and School Board review the closure of the AM/PM program, provide a financial breakdown of the justification for its closure versus (an evaluation of) its benefits to students, and conduct an assessment of its potential for growth if supported by comprehensive awareness of its existence."

We had quorum and one dissenting vote, from a member who wished to convey that if BCPS closes this program, it should consider opening another.

Please include the supporting documents (attached) for the Board workshop, where I will be presenting this as part of my committee report.

Thanks

--
Jacqui Luscombe
954 415 4107
ESE Advisory Council Chair
www.browardeseadvisorycouncil.com

AM/PM PreK Program Closure – Jacqui Luscombe, ESE Advisory

Program overview:

- AM/PM is a specialized preK program for students with speech/language needs and/or mild developmental delays. The teacher must be a certified Speech Language Pathologist. It runs for three hours daily (students attend either AM or PM) and provides a daily 30min block of speech/language therapy plus specialized instruction in communication, independent functioning and social skills.

- It aims to enhance vocabulary development, Q&A skills, social use of language and pre-academic concept development. Its reading readiness curriculum places strong emphasis on sound/letter recognition and pre-literacy skills. Newly acquired vocabulary for descriptive, spatial, qualitative and quantitative concept development are practiced through receptive and expressive modalities.

- For students with speech deficits, the program enhances phonemic awareness by teaching sound/letter discrimination and providing daily therapy targeting individualized needs; e.g. a phonologically disordered student may receive sessions of auditory bombardment with guided therapy to practice correct sound production.

Background:

In its heyday, AM/PM programs may have had up to 20 students in each class at the 16 schools in which it operated. In May 2024, with numbers dwindling, BCPS closed it at 13 of those 16 schools.

The decision was taken minus transparency and pre-emptive communication to parents. Communication from the district ranged from non-existent to chaotic/haphazard, nor was ESE Advisory informed by BCPS. Requests for data were rebuffed and representations that parents were all left "happy" were inaccurate.

The three left open were at Discovery, Gator Run and Park Springs, all on the far western side of the district. **It is important to reference the map included herewith**, to get visual perspective on just how inequitable the 2024 pattern of closure was, and how it precluded the potential for the program to be sustained and grown out at smaller scale.

The decision to now close those remaining three schools was communicated verbally to parents in early April 2025 by schools, and IEP meetings scheduled for the end of April, leaving them in an information vacuum for three weeks.

On the eve of IEP meetings, parents of Discovery's AM/PM students received calls from their principal or a program specialist - who are not part of the IEP team, and outside of the IEP process - trying to sell parents on certain "recommendations" for students' placements for next year, minus discussion of parents' wishes and students' needs. These "recommendations" pre-empted – and ran counter to – their SLP's recommendations.

Enrollment & funding:

- Enrollment in AM/PM has declined significantly and projections for next year's enrollment are minimal (approx. 21).
- Funding is insufficient: half-day programs receive half the per-student funding, which does not cover the cost of both a teacher (SLP) and a paraprofessional.
- There are concerns, however, that BCPS has failed to promote awareness of the program and has channeled students elsewhere in order to graudually throttle the program and justify its closure. Parents of students who may have potentially been a fit for AM/PM have been largely unaware of its existence.

Program effectiveness:

- The program has shown strong outcomes, particularly for students with moderate to severe communication needs. This specialized early intervention has helped non-verbal students to become verbal and to go on to succeed in mainstream settings. (I am emailing parent testimonials to the Board separately.)
- Language is the foundation of all learning. If a child cannot pronounce a sound, their reading skills are compromised. No Language skills = poor comprehension skills.

Community concerns:

- The need for fiscal responsibility is understood. But student services should be led by student need; not programmatic convenience/cost.
- There has been a lack of data brought forward and no evidence of what evaluations were made that led to the decision to close AM/PM rather than find ways to grow it at a few remaining schools and provide more equitable access – for example, operate it only in the AM or PM and consider ways of re
- The alternatives offered are:
    - Full-day VPK with pullout speech therapy
    - Or, 30-minute weekly walk-in services at a local school

- These are not equivalent delivery models to AM/PM. They lack the intensive, structured instruction and integrated therapy offered by AM/PM and reduce student contact time
- Some parents cannot take the alternatives due to lack of transport or schedule inflexibility.

Advocacy & Frustration:

- Parents have expressed frustration over the lack of communication, broken promises (e.g., about transportation and student placement), and perceived sabotage of the program.
- No programmatic/financial data was brought to the ESE Advisory meeting on 4/17 beyond one slide with enrolment projections for next year.
- Parent fears of leaving vulnerable children without appropriate support.
- Phraseology such as BCPS not getting a "return on investment" and "running at a deficit" from AM/PM have caused offence. The return on investment is not measured in dollars but in academic and developmental outcomes.

PRE-K 'AM/PM' SPEECH PROGRAM CLASS CLOSURES

The pre-K AM/PM speech program is a language-based, half-day classroom model that provides age-appropriate experiences to enhance vocabulary development, question answering/asking skills, social use of language and pre-academic concept development. From August, it will be reduced from 16 schools across Broward, to three; Discovery Elementary in Sunrise, Gator Run Elementary in Weston & Park Springs Elementary in Coral Springs.



You can share your feedback/concerns with the **Superintendent,** Dr Howard Hepburn, at:

superintendent@browardschools.com

& with **ESE Department leadership**, who took this decision & can answer questions at:

ESE Executive Director Diane.Eagan@browardschools.com

ESE Director (Specialized Instruction) Andrea.Ciotti@browardschools.com

ESE Director (Curriculum) Sabrina.Sheib@browardschools.com

ESE Pre-K Curriculum Supervisor Dr Avrilio Moumoutjis avrilios.moumoutjis@browardschools.com

& with your **School Board members** at: schoolboard@browardschools.com or individually at:

District 1: Daniel.Foganholi@browardschools.com

District 2: Torey.Alston@browardschools.com

District 3: Sarah.Leonardi@browardschools.com

District 4: Lori.Alhadeff@browardschools.com (Chair)

District 5: jeffholness@browardschools.com

District 6: Brenda.Fam@browardschools.com

District 7: Nora.Rupert@browardschools.com

Seat 8 countywide: Allen.Zeman@browardschools.com

Seat 9 countywide: Debra.Hixon@browardschools.com (Vice Chair)

BROWARD ESE ADVISORY COUNCIL

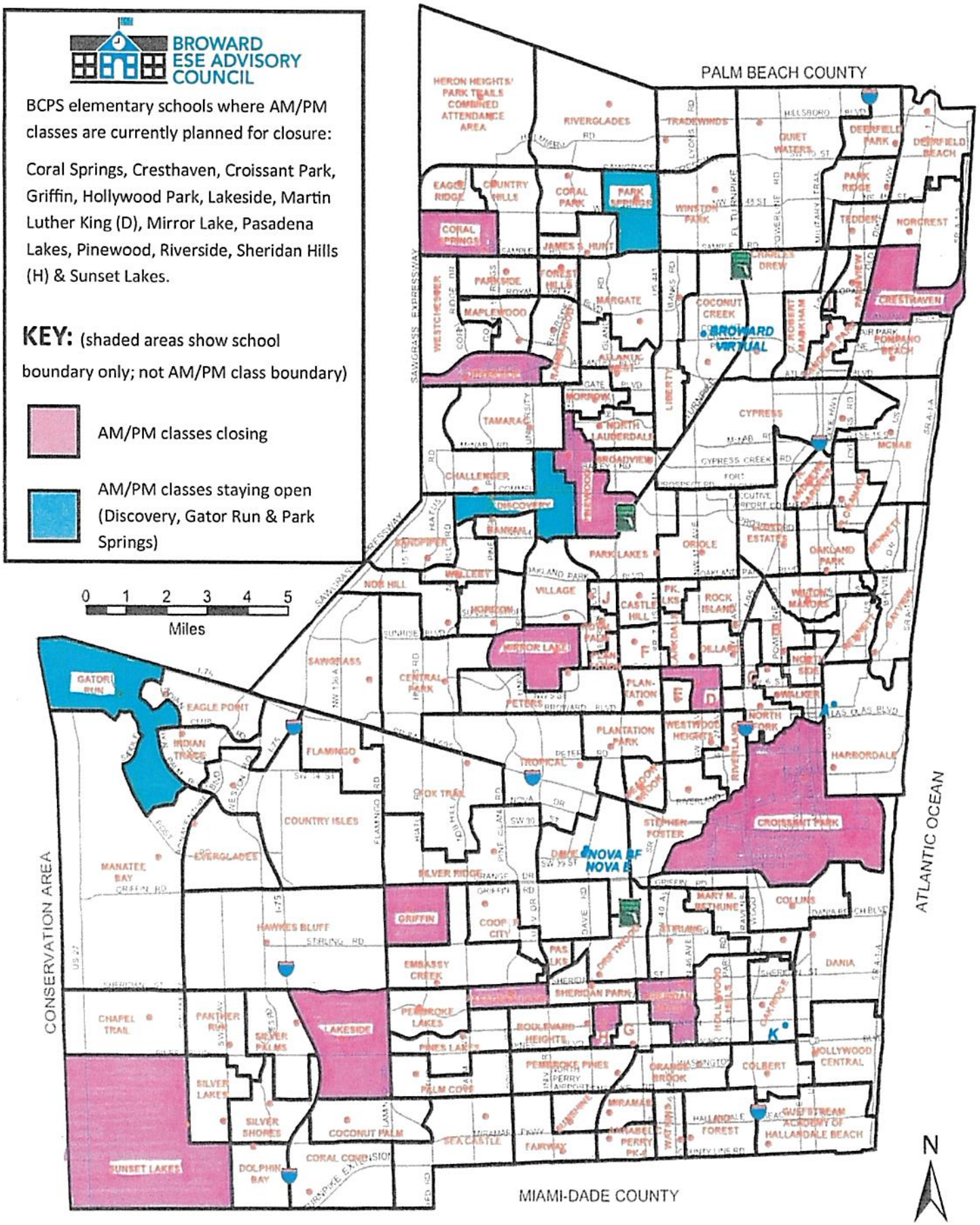
BCPS elementary schools where AM/PM classes are currently planned for closure:

Coral Springs, Cresthaven, Croissant Park, Griffin, Hollywood Park, Lakeside, Martin Luther King (D), Mirror Lake, Pasadena Lakes, Pinewood, Riverside, Sheridan Hills (H) & Sunset Lakes.

KEY: (shaded areas show school boundary only; not AM/PM class boundary)

AM/PM classes closing

AM/PM classes staying open (Discovery, Gator Run & Park Springs)



From: Jacqui Luscombe <ese.chair@gmail.com>
Sent: Thursday, May 1, 2025 4:12 PM
To: Advisory Committee Correspondent <advisory.committeecorrespondent@browardschools.com>; Andrae D. Hill <andrae.hill@browardschools.com>; John J. Sullivan <johnj.sullivan@browardschools.com>
Subject: Another motion: ESE Advisory

CAUTION: This email originated from an external source. Use caution when replying, clicking links, or opening attachments.

Hi
This is the second motion we passed at ESE Advisory on 4/17:

We recommend that BCPS:
1. Conduct a customer satisfaction survey for parents of children who use nursing services in Broward schools
2. Provide notification to parents when there is a change in school nurse for their child
3. Understand and accommodate - rather than deny, challenge or seek to change - doctors orders.
4. Allow parents to communicate with their students by cellphone during the school day for the purposes of the management of their Type 1 Diabetes.
5. Ensure that staff do not call DCF on parents, and 911 on students, when known to be unnecessary or as a retaliatory action.
6. We also recommend that the Supt bring to a Board workshop discussion of a board policy relating to the provision of cellphone accommodations for students with Diabetes, to include professional input from the American Diabetes Association and to discuss other issues relating to the care and management of Type 1 Diabetes in Broward schools, and other nursing issues, in order to set in place comprehensive procedures, policy and protocols to ensure best practice."

Passed unanimously with quorum.
--
Jacqui Luscombe
954 415 4107
ESE Advisory Council Chair
www.browardeseadvisorycouncil.com



Established 1915
BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE
QUARTERLY REPORT

FOR THE QUARTER ENDED DECEMBER 31, 2024

Meeting March 20, 2025

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

FY25 Q2

The School Board of Broward County, Florida

RESOLUTION

No 23-109

RESOLUTION FOR THE COMPLETION OF THE SAFETY, MUSIC AND ARTS, ATHLETICS, RENOVATION AND TECHNOLOGY (SMART) PROGRAM

WHEREAS, on November 4, 2014 the voters of Broward County approved $800 million in General Obligation bonds; and

WHEREAS, on May 19, 2015 the Board amended the District Educational Facilities Plan and approved the SMART Program with those bond funds and other capital funding to accomplish Safety, Music and Arts, Athletic, Renovation and Technology (SMART) Projects; and

WHEREAS, the District originally anticipated that the SMART Program would be completed by fiscal year 2021; and

WHEREAS, the District has experienced challenges such as scheduling delays and expansion of scope as well as budget overages in order to keep the scope commitments of the SMART Program; and

WHEREAS, the District acknowledges the commitment of the Bond Oversight Committee and its members as well as the diligent effort and input of Florida Tax Watch in monitoring the SMART Program; and

WHEREAS, the District acknowledges the work of the Grand Jury highlighting deficiencies in the SMART Program; and

WHEREAS, the District is using the *lessons learned* as an opportunity to improve to processes and delivery of the SMART Program; and

WHEREAS, the Board has set a requirement that the SMART Program be completed by October 31, 2025; and

WHEREAS, this expectation includes the financial close-out and full expenditure of General Obligation Bond funds; and

WHEREAS, all SMART Program projects will be completed and being utilized for the intended purpose, as designed;

NOW THEREFORE, BE IT RESOLVED, that The School Board of Broward County, Florida, hereby declares;

That it is the will of the Board that the SMART Program be delivered to the Public by October 31, 2025

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY: _____
Lori Alhadeff, Chair

ATTEST: _____
Earlean C. Smiley, Ed. D., Interim Superintendent

ADOPTED
May 9, 2023



COMMITTEE MEMBERS

Stephen Hillberg
Committee Chair

Tommy Demopoulous, CFI, CFPS, CFEI, FO, FM
Committee Member

Latha Krishnaiyer
Committee Member

Parth Patel
Committee Member

William Tracy
Committee Member

PREFACE

Broward County Public Schools (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending December 31, 2024**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & Art, **A**thletics, **R**enovation, and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight of the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the $800 million bond and how the funds are working towards making much-needed improvements to 232 District schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the **School Spotlights** which provide a progress report on construction at each of the 232 schools in the SMART Program. These school spotlights and other current Program information are also featured on the District's SMART website at:

https://bcpssmartfutures.com/

You can also access the previous quarterly reports by visiting the BOC website at:

http://www.broward.k12.fl.us/boc/

Thank you for your interest in the Broward County Public Schools SMART Program!



Bond Oversight Committee Meeting
March 20, 2025
5:30 p.m.

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Sonja Coley, Task Assigned Executive Director
Michael McIntyre, AECOM
Ashley Carpenter, Atkins

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Romaneir Johnson, Chief Financial Officer

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Wanda Paul, Chief Operations and Facilities Officer

Section 8 – Communications **Page 649**
Yvonne Garth, Garth Solutions / AECOM Team

The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five-year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at $2 million or less with some CSMP services allowed up to $4 million. The CSMP limits are set by School Board Approval of the CSMP contracts.

Capital Outlay Tax – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers, and landscape architects whose application of appropriate design services requires licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year capital budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for Fiscal Year in which funds are released to initiate project planning and implementation

Forecast – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally "planned" schedule dates, forecast dates will be updated accordingly to communicate the most up-to-date schedule milestone dates.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, Ventilation, and Air Conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

THE SMART GLOSSARY continued

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQ) in which contractors, suppliers, and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives, and other network links.

LOR – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

THE SMART GLOSSARY continued

NTP - Notice to Proceed is a letter from the owner or project manager to a contractor stating the date work can begin according to the conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – The budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5-year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule, and objectives of SMART projects to the parents, students, volunteers, and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, and plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection once construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, and technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines, and tasks to ensure that results are achieved to make sure the project is successfullycompleted.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers, and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

THE SMART GLOSSARY continued

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend $100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned, and women-owned businesses are represented as consultants, contractors, designers, and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address the infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is https://bcpssmartfutures.com/

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates, and other structures to create a primary means of access to a school campus.

School Community – The parents, students, school staff volunteers and local elected officials who make up the constituency an individual school serves.



Introduction

INTRODUCTION

The School Board of Broward County (the District) continues to make notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to Broward County Public Schools.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program.** Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending on December 31, 2024.



Technology SBBC Schools: COMPLETE

The SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of $10.3 million to the district.



Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



Music and Art Equipment: COMPLETE

Applied Learning has successfully completed its commitment to the District, providing music, ceramics and theater equipment to all qualifying schools enhancing the arts experiences of BCPS students.

At the close of this quarter

- **Music Instruments - 100% complete**
  - 60,076 musical instruments of the 60,076 ordered have been delivered to schools.
- **Kilns - 100% complete**
  - 136 of the 136 kilns ordered have been delivered to schools. Two kilns are remaining to be installed at one site due to design needs stemming from a necessary relocation of the kilns.
- **Theater – 100% complete**
  - 40 of the 40 schools with theater programs have received and had installed their lighting, sound and/or stage equipment. The remaining school needs extensive wiring for installation which we are currently addressing.

Broward County Public School students will benefit from this investment far into the future.



Athletics: COMPLETE

The SMART Program Athletics initiatives have reached a significant moment, with all but one project having reached official completion.



15 **All SMART athletic track projects**
(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.



30 **All 30 weight room upgrades have been completed.**
Northeast High School was the final school to complete its weight room renovations in Q3 2021.

QUARTERLY HIGHLIGHTS

PRIMARY RENOVATIONS

- This quarter, the number of projects in **construction closeout** went up by **17** to **169 in total.**
  - Reflects a Year to Year difference of **80** projects moved into construction closeout in the last year.
- **Four Ribbon-Cutting ceremonies** took place this quarter.
- We continued the school year by visiting schools with construction underway and completed **over 29 school visits this quarter.**







PRIMARY RENOVATIONS PROCESS CHARTS

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT
*3	2	6	1	153	169
$9.95 M	$6.36 M	$4.46 M	$20.37 M	$972.71 M	$537.78 M
REFLECTS ADEFP BUDGET				REFLECTS BOARD APPROVED AWARDS	
*4	1	3	1	172	152
COMPARISON OF DATA REPORTED LAST QUARTER: SEPTEMBER 30, 2024					

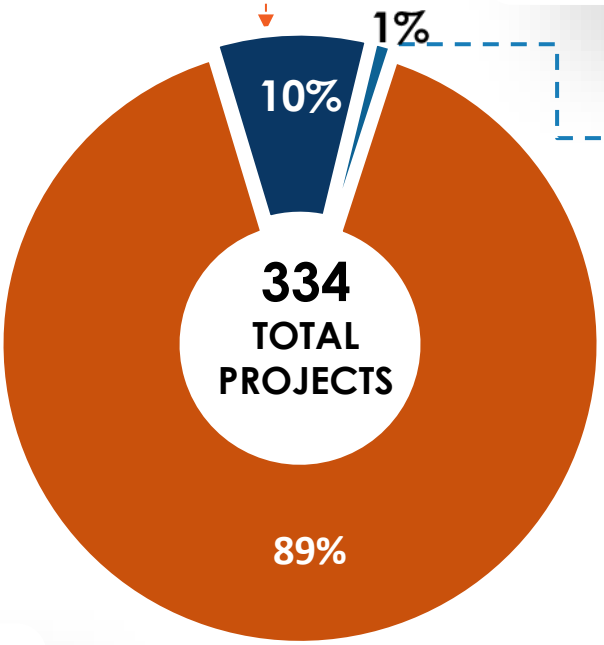
Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

** Projects are on hold. Preliminary planning will initiate once further decisions are made.*

SCHEDULE MILESTONES

This is an overview of the 334 Projects currently in the SMART Program and the anticipated completion milestones for all projects.

35 projects
will not be completed* by Oct. 2025



3 PROJECTS
for further discussion

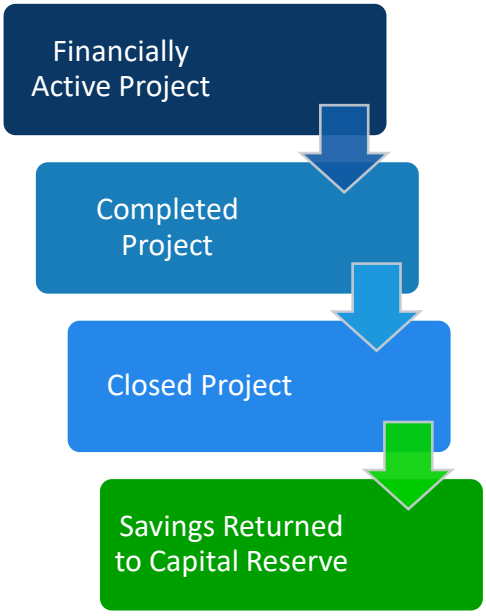
296 projects
will be completed* by Oct. 2025

	# of projects
Will be completed* by Oct. 2025	296
Will not be completed* by Oct 2025	35
Projects for further discussion	3
	334

***Completed** projects are defined as projects where the Building has obtained occupancy and is being utilized for its intended use.*

Budget Activity

The FY25 Q2 report includes **financial details for all the projects in the SMART Program.** As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

SMART Program Budget By Program Year

Years 1-7	$1,315.1 M
Year 8	$190.7 M
Year 9	$89.0 M
Year 10	$116.8 M
Year 11	$7.5 M
Total SMART Program*	$1,719.1 M

The Budget Activity Report includes financial details on all program years.

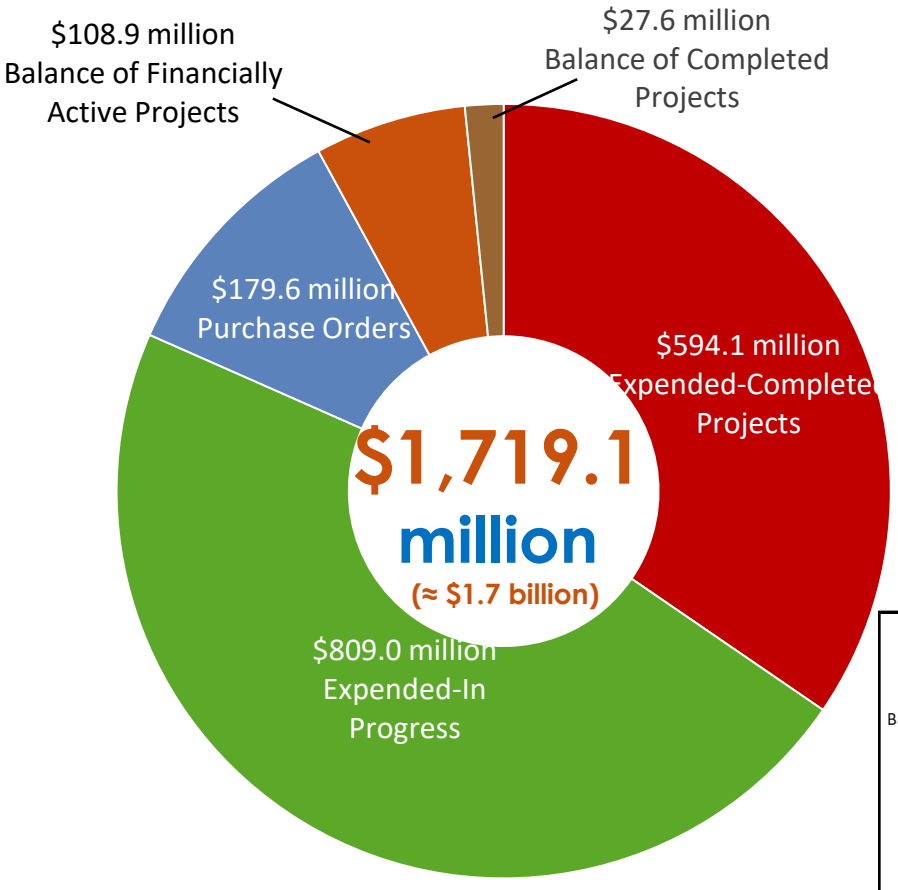
(≈ $1.7 Billion)

* Includes School Board approved project budget amendments

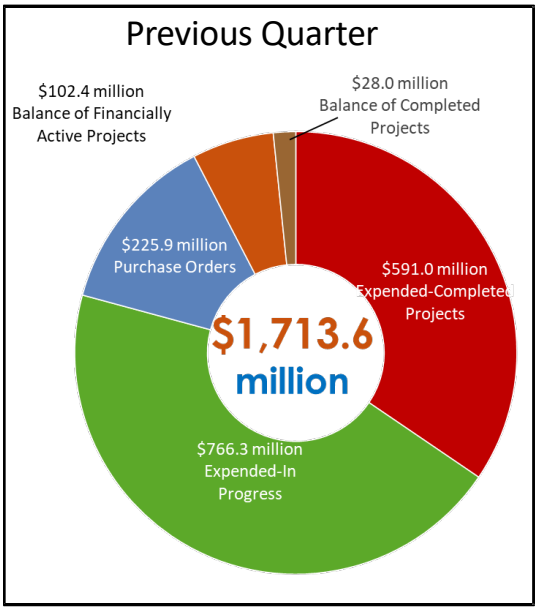
Budget Activity

The District is continuing to make significant progress toward implementing all the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and payments are being made to contractors.

The following charts demonstrate the financial progress made in the SMART Program through the end of the second quarter of fiscal year 2025.



$45.8 million Expenditures this Quarter



INTRODUCTION

The *Economic Development & Diversity Compliance Department (EDDC)*, through the *Supplier Diversity Outreach Program (SDOP)*, promotes inclusion and economic growth in support of the local small business community. With a focus on *Support Services for All*, the mission of **EDDC is to grow the economic base of Broward County for the benefit of students, families, and the business community**. This is achieved through the following program components:

CERTIFICATION

- Assists firms to gain access to business opportunities in the District and beyond
- Increases the visibility of local firms to prospective customers
- Provides access to business development resources

MARKETING

- Announces upcoming solicitations directly to Certified suppliers through the EDDC Concierge Service
- Strategically engages key stakeholders and community partners
- Assists firms with insight and information on how to do business with the District through One-on-One Technical Assistance

COMPLIANCE

- Participation in Pre-bid and Outreach Meetings
- Performs compliance reviews for SMART and non-SMART projects, monitoring contracts from award through project close-out
- Tracks and verifies payments to Certified subcontractors
- Facilitates mediations between primes and sub-contractors

SDOP PROGRAM METRICS FY25 Q2

Reporting Period October 1, 2024 – December 31, 2024

1. BUSINESS ENTERPRISE CERTIFICATIONS	
Male-owned Certified Firms	383
Female-owned Certified Firms	382
Total Certified Firms	**765**
2. SDOP TARGETED MARKETING REPORT	
EDDC Concierge Service	404
Community & Stakeholder Meetings	94
One-on-One Technical Assistance Provided	1483
3. SMART BOND CONTRACT AWARDS	
Total Approved Contracts	0
Total # of Certified Prime Contract Awards	0
Total # of Certified Subcontractors Utilized	0
4. SMART PROJECTS SUB CONTRACTOR COMMITMENT BY ETHNICITY & GENDER	
Amount of Total Contracts	$0.00
Amount of Commitment to Certified Sub Contractors	$0.00
Percentage of Commitment to Certified Sub Contractors	0.00%
5. SMART BOND CUMULATIVE SPEND[1]	
Cumulative Spend with Certified Prime Firms FY15 Q2 – FY25 Q2	$546,637,470.22
Percentage of Certified Prime Utilization	28.93%

[1] *Cumulative Spend is based on the value of Purchase Orders issued to Certified primes per SMART Category.*

IN THIS QUARTER

MILESTONES

Winter Construction
Four Ribbon-Cutting Ceremonies
James S. Rickards Middle School Topping Out Celebration

MULTIFACETED OUTREACH

Keeping the Community Informed
Small Business Outreach: Economic Development & Diversity Compliance
Informing through Social Media

QUARTER RESULTS OVERVIEW

29	4	5.7K	9.1K
SCHOOL VISITS	MEDIA MENTIONS	WEBSITE VISITORS	PAGE VIEWS

SOCIAL MEDIA PERFORMANCE

1,343 FOLLOWERS	563 FOLLOWERS	1,139 FOLLOWERS
21 POSTS	18 POSTS	17 POSTS
132,152 IMPRESSIONS	1,569 IMPRESSIONS	2,999 IMPRESSIONS



Section 1

Technology SBBC Schools

Bond Oversight Committee SMART Technology Quarterly Update
SBBC Schools



Technology SBBC Schools: COMPLETE

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student-to-computer ratio, bringing the district to a 2:1 average student to computer ratio
  - 83,362 computing devices were delivered to 209 schools
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops

This Project was completed with a Savings of $10.3 million to the district.

As of the First Quarter of FY 2018 (month ended September 30, 2017), **the SMART technology deployment is completed for all 230 SBBC schools**. For more detailed information on the SMART Program SBBC school technology, you can visit the Bond Oversight Committee website and review the FY18 First Quarter report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf

The districtwide technology infrastructure projects were completed in the Third Quarter of FY 2021 (month ended December 31, 2020.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q2BOCReport.pdf

Section 2

Technology Charter Schools

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools

Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

As of the Third Quarter of FY 2017 (month ended March 31, 2017), **all charter school technology projects were completed**. For more detailed information on the SMART Program charter school technology, you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf



Section 3

Music & Art Equipment

Music & Art Equipment - Applied Learning Department

COMPLETE

As of the end of FY21 Q4, all Music & Art Equipment projects were completed:



- **60,076 new musical items in the hands of our students**
  - Elementary 47,342
  - Middle 3,847
  - High 8,303
  - Center 584+





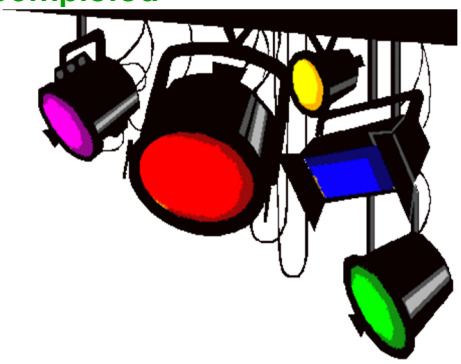
- **136 New Kilns delivered to schools**



- **~~39~~ 40* school theater stage, sound and lighting installations completed**

* There are 39 schools that were originally included for the theater stage, sound, and lighting upgrades/installations. As a result of the success of the SMART Program, an additional theater program was identified for equipment support making a **total of 40 schools that benefited from upgrades** to their theater departments!





For more detailed information on the SMART Program Music & Art Equipment, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf



Section 4

Athletics

SMART PROGRAM ATHLETICS

COMPLETE

As of the end of FY21 Q4, all the Athletic projects were completed

SMART Program Athletic initiatives are in good standing, **with all projects completed**. All 15 track and 30 weight room enhancements funded by the SMART Program have been completed.

Tracks

15

COMPLETED
Track Upgrades

SMART athletic track projects
Each of the athletic track projects, (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

Weight Rooms

30

COMPLETED
Weight Room Upgrades

SMART weight room projects
Improvements include equipment, paint, murals, structural repairs, flooring, sound systems, mirrors, lighting, electrical upgrades, etc.

The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

Each of the 30 weight room upgrade projects has been completed as of June 30, 2021.

For more detailed information on the SMART Program Athletics, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf

Section 5

Facilities

Sonja Coley
Task Assigned Executive Director,
Capital Programs

Report Provided by the District's Program Managers:

Michael McIntyre
AECOM

Ashley Carpenter
AtkinsRealis

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QUARTERLY HIGHLIGHTS

PRIMARY RENOVATIONS

- This quarter, the number of projects in **construction closeout** went up by **17** to **169 in total.**
  - Reflects a Year to Year difference of **80** projects moved into construction closeout in the last year.
- **Four Ribbon-Cutting ceremonies** took place this quarter.
- We continued the school year by visiting schools with construction underway and completed **over 29 school visits this quarter.**


JAMES S. RICKARDS MS


MCARTHUR HS


CORAL SPRINGS HS

PRIMARY RENOVATIONS PROCESS CHARTS

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT
*3	2	6	1	153	169
$9.95 M	$6.36 M	$4.46 M	$20.37 M	$972.71 M	$537.78 M
	REFLECTS ADEFP BUDGET			REFLECTS BOARD APPROVED AWARDS	
*4	1	3	1	172	152

COMPARISON OF DATA REPORTED LAST QUARTER: SEPTEMBER 30, 2024

Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

** Projects are on hold. Preliminary planning will initiate once further decisions are made.*







DETAILED CONSTRUCTION BREAKDOWN

HIRE CONTRACTOR	CONSTRUCTION AWARD	CONSTRUCTION	SUBSTANTIAL COMPLETION	FINAL COMPLETION	FINANCIAL CLOSEOUT	CLOSED
1	8	145	16	33	21	99
$20.37 M	$25.85 M	$946.86 M	$125.37 M	$112.03 M	$61.93 M	$238.45 M

HIRE CONTRACTOR	ACTIVE CONSTRUCTION			CONSTRUCTION CLOSEOUT		
1	11	161	21	29	21	81

COMPARISON OF DATA REPORTED LAST QUARTER: SEPTEMBER 30, 2024

*Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

*** Reflects Board Approved Awards*

PROGRAM MANAGEMENT & CONTROLS MANAGEMENT S/M/WBE REPORTING

AECOM December 2024 S/M/WBE Participation Reporting

Invoices Submitted to Client through December 2024 *	$96,618,416.98
Overall Paid to AECOM through December 2024*	$90,438,628.14
Paid on Prime Only Invoices through December 2024*	$22,103,750.35
Non-S/M/WBE Subconsultant paid through December 2024	$27,340,308.43
S/M/WBE Subconsultant Paid through December 2024	$40,994,097.76
S/M/WBE participation	**45.33%**

AECOM has invoiced through December 2024

AECOM and its subconsultants have been paid for invoicing through December 2024

* Excludes Additional Specialized Services

PROJECTS IN CLOSEOUT

A school enters the Construction Closeout phase once a Certificate of Occupancy has been issued for the entire project. Included below is a breakdown of the multiple steps within the Construction Closeout phase.

169 PROJECTS IN CLOSEOUT

16 PROJECTS IN SUBSTANTIAL COMPLETION

Substantial completion is the point in which, the work or designated portion thereof, is at a level of completion in compliance with the contract documents such that the Owner can use or occupy the area of or the building for its intended purpose. The project consultant certifies the project at substantial completion, followed by the Building Department certifying the substantial completion, thereby giving the certificate of occupancy (110b).

33 PROJECTS IN FINAL COMPLETION

Final completion is the milestone following substantial completion at which time all of the work has been completed in accordance with the contract documents as certified by the project consultant. This phase requires all punch list items are complete, all change orders are complete, and all required documentation has been submitted and approved. The project consultant certifies the project at final completion, followed by the Building Department certifying the final completion, thereby giving the certificate of completion (209).

21 PROJECTS IN FINANCIAL CLOSEOUT

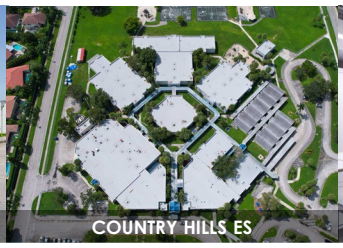
This is the point of the project where vendors have completed all work, all commitments have been paid and purchase orders are closed following the School Board approval of the final release of retainage and final acceptance of the project. This is the point when all work has been completed and the project is financially closed out.

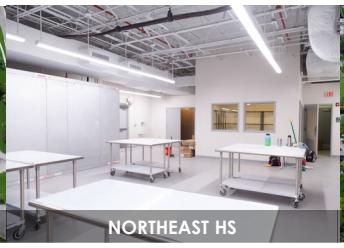
99 PROJECTS CLOSED

This is the point when Capital Budget transfers any funds remaining to Capital Reserve through a Capital Fund Amendment.


SHERIDAN PARK ES


CORAL SPRINGS HS


COUNTRY HILLS ES


NORTHEAST HS


DEERFIELD BEACH MS

PROJECTS IN CLOSEOUT BREAKDOWN

SUBSTANTIAL COMPLETION				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Challenger ES	P.002040	SMART Program Renovations	$3,555,100.00	2/18/2025
Croissant Park ES	P.002086	SMART Program Renovations	$6,203,910.00	1/21/2025
Cypress Bay HS	P.001774	SMART Program Renovations	$32,706,358.00	1/21/2025
Embassy Creek ES	P.001897	SMART Program Renovations	$4,864,700.00	1/21/2025
Falcon Cove MS	P.001902	SMART Program Renovations	$23,584,425.00	1/21/2025
Hawkes Bluff ES	P.001784	SMART Program Renovations	$6,852,890.00	3/18/2025
Hollywood Park ES - SMART GOB Renovations	P.001788	SMART GOB Renovations	$6,965,250.00	1/21/2025
Horizon ES	P.002038	SMART Program Renovations	$1,662,971.00	2/18/2025
McNab ES	P.001964	SMART Program Renovations	$3,210,437.00	1/21/2025
Marjory Stoneman Douglas HS	P.000817-POR	SMART Modular Portable Addition	$750,000.00	1/21/2025
North Andrews Gardens ES	P.001890	SMART Program Renovations	$7,578,547.00	2/18/2025
Oakridge ES	P.002663	SMART - Building 2 Renovations	$1,105,322.00	1/8/2025
Ramblewood ES	P.001725	SMART Program Renovations	$4,740,131.00	2/18/2025
Riverland ES	P.001987	SMART Program Renovations	$4,057,192.00	1/21/2025
Walter C. Young MS	P.002010	SMART Program Renovations	$15,885,560.00	1/21/2025
Western HS	P.001967-CUL	SMART Program Renovations (Culinary Lab)	$1,649,062.00	1/21/2025

FINAL COMPLETION				
Apollo MS	P.002110	SMART Program Renovations	$8,172,777.00	1/21/2025
Apollo MS	P.002110-RC1	SMART Roof Carve Out	$4,060,000.00	1/21/2025
Atlantic Technical College, Arthur Ashe, Jr. Campus	P.001959	SMART Program Renovations	$3,172,267.00	1/21/2025
Chapel Trail ES	P.001732	SMART Program Renovations	$4,538,436.00	1/21/2025
Charles Drew ES	P.001818	SMART Program Renovations	$840,945.00	1/21/2025
Charles Drew ES	P.001818-FSP	SMART Fire Sprinklers	$303,000.00	1/21/2025

PROJECTS IN CLOSEOUT BREAKDOWN

FINAL COMPLETION				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Coconut Palm ES	P.002088	SMART Program Renovations	$2,700,300.00	1/21/2025
Dillard 6-12 School	P.001726-RC1	SMART Roof Carve Out	$3,548,000.00	1/21/2025
Eagle Point ES	P.001746-RC1	SMART Roof Carve Out	$1,885,000.00	1/21/2025
Endeavour Primary Learning Center	P.002111	SMART Program Renovations	$2,360,790.00	1/21/2025
Gulfstream Academy of Hallandale Beach K-8 (South)	P.002072	SMART Program Renovations	$2,234,821.00	1/21/2025
Gulfstream Early Learning Center	P.002055	SMART Program Renovations	$6,397,696.00	1/21/2025
James S. Hunt ES	P.002059	SMART Program Renovations	$9,303,620.00	1/21/2025
Lake Forest ES	P.001886	SMART Program Renovations	$3,171,161.00	1/21/2025
Lakeside ES	P.002070	SMART Program Renovations	$4,284,240.00	1/21/2025
Lauderhill 6-12 STEM-MED Magnet School	P.001801-RC1	SMART Re-Roofing	$4,000,000.00	1/21/2025
Lyons Creek MS	P.002141-RC1	SMART Roofing Carve Out Building 1 & 3	$3,860,000.00	1/21/2025
Margate ES	P.001647	SMART Building Renovations	$3,354,278.44	1/21/2025
Margate ES	P.002859	Classroom Addition SMART Program	$9,019,680.00	1/21/2025
McArthur HS	P.002884	Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	$2,439,600.00	1/21/2025
Morrow ES	P.001996	SMART Program Renovations	$1,917,583.00	1/21/2025
Nova MS	P.002027	SMART Fire Sprinklers (Design)	$200,731.00	1/3/2019
Park Ridge ES	P.001844	SMART Program Renovations	$4,463,697.00	1/21/2025
Parkside ES	P.002082	SMART Program Renovations	$2,505,175.00	1/21/2025
Pembroke Pines ES	P.001864	SMART Program Renovations	$5,084,000.00	1/21/2025
Pines MS	P.002130	SMART Program Renovations	$701,730.00	1/21/2025
Seminole MS	P.002047-RC2	SMART Roofing Building 3, 4, 5, 85, 86	$759,682.00	1/21/2025
South Plantation HS	P.002844	SMART 10 Modular Classrooms	$1,478,819.99	1/21/2025
South Plantation HS	P.002844-CIV	SMART Modular Classrooms Civil Work	$180,000.00	1/21/2025
Sunshine ES	P.002079	SMART Program Renovations	$3,948,448.00	1/21/2025
Tamarac ES	P.001724	SMART Program Renovations	$2,306,317.50	1/21/2025
Thurgood Marshall ES	P.001674	SMART Program Renovations	$4,426,433.00	1/21/2025
Westglades MS	P.002131	SMART Program Renovations	$4,407,040.00	1/21/2025

PROJECTS IN CLOSEOUT BREAKDOWN

FINANCIAL CLOSEOUT				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Atlantic West ES	P.001796	SMART Program Renovations	$724,900.00	1/21/2025
Bright Horizons Center	P.001974	SMART Program Renovations	$3,861,699.00	1/21/2025
Coral Glades HS	P.002080	SMART Program Renovations	$6,752,775.00	1/21/2025
Dave Thomas Educational Center, East	P.001972	SMART Program Renovations	$2,619,494.00	11/30/2024
Everglades ES	P.001948	SMART Program Renovations	$2,344,500.00	1/21/2025
Floranada ES	P.002001	SMART Program Renovations	$2,838,840.00	1/21/2025
Glades MS	P.001968	SMART Program Renovations	$386,000.00	12/1/2026
Lauderdale Lakes MS	P.001637	SMART Program Renovations	$7,421,670.00	1/21/2025
Maplewood ES	P.001998	SMART HVAC & Media Center	$362,000.00	1/21/2025
Mary M. Bethune ES	P.002125	SMART Program Demo - Phase 1	$3,151,000.00	1/21/2025
Meadowbrook ES	P.002083	SMART Program Renovations	$823,500.00	1/21/2025
Parkway MS	P.001807	SMART Program Renovations	$4,878,330.00	1/21/2025
Pembroke Lakes ES	P.002779	Temporary Roofing Bldg 1 SMART Program	$2,255,000.00	1/21/2025
Pines Lakes ES	P.002004	SMART Program Renovations	$1,725,000.00	1/21/2025
Plantation MS	P.001729	SMART Program Renovations	$2,011,145.00	1/21/2025
Silver Lakes MS	P.002144	SMART Media Center Improvements	$1,020,000.00	1/21/2025
Stephen Foster ES	P.002067	SMART Program Renovations	$5,517,497.00	1/21/2025
Sunrise MS	P.001819	SMART Program Renovations	$6,656,050.00	1/21/2025
Tamarac ES	P.002049-ADA	SMART Program ADA Restroom Renovations	$328,133.25	1/21/2025
West Hollywood ES	P.001794	SMART Program Renovations	$3,910,160.00	1/21/2025
Winston Park ES	P.001981	SMART Program Renovations	$2,344,600.00	1/21/2025

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Annabel C. Perry PK-8	P.002814	Kitchen HVAC - SMART Program	$454,146.50	11/30/2024
Annabel C. Perry Pre K-8	P.001728	SMART GOB Renovations	$4,916,929.84	6/30/2022
Annabel C. Perry Pre K-8	P.001728-MCI	GOB Renovations (Media Center Improvements)	$0.00	11/20/2019
Attucks MS	P.001633	Roofing Building 8 SMART Program	$996,048.00	12/31/2023
Attucks MS	P.001633-RC1	Roofing Bldg 1,4,7 SMART Program	$223,924.94	6/30/2023
Attucks MS	P.001686-MCI	SMART Media Center Improvements	$315,326.00	5/2/2024
Bayview ES	P.001786	GOB Renovations	$2,556,281.00	3/31/2023
Bennett ES	P.002085-RC1	Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	$544,479.00	3/31/2024
Boulevard Heights ES	P.002065	SMART Program Renovations	$6,055,165.00	12/31/2024
Boyd Anderson HS	P.001360	Media Ctr Remodeling	$1,570,300.83	9/5/2018
Castle Hill ES	P.001661	SMART Program Renovations	$3,778,091.00	12/31/2024
Charles Drew ES	P.001818-FA1	SMART Fire Alarm	$1,261,200.00	11/30/2024
Coconut Creek ES	P.001413	Building Renovations	$4,912,446.26	10/20/2020
Colbert Museum Magnet	P.001937	SMART Program Renovations	$1,506,210.53	6/20/2023
Coral Cove ES	P.002122	SMART HVAC Improvements	$34,296.00	4/20/2021
Coral Park ES	P.002045	SMART Program Renovations	$1,189,769.58	10/31/2023
Coral Springs Pre K-8	P.001982-RC1	Roofing Building 2, 4, 5, 78 - SMART Program	$318,981.00	10/31/2023
Cypress Bay HS	P.002909	SMART Portable Demolitions	$627,000.00	7/31/2023
Cypress ES	P.001412	SMART Building Renovations	$3,752,064.00	10/20/2020
Cypress Run Educational Center	P.002120	SMART HVAC Improvements	$58,814.45	9/25/2019
Davie ES	P.001899	SMART Program Renovations	$5,096,700.00	6/30/2024
Deerfield Beach MS	P.002778-HVC	SMART Bldg 3 (Media Center) HVAC ductwork replacement	$170,459.00	6/30/2024
Deerfield Beach MS	P.002849	Roofing Bldg 8, 85 & Covered Walkway - SMART Program	$1,001,067.00	10/31/2024
Deerfield Beach MS	P.002861	Roofing Building 2, 5, 6, 7 - SMART Program	$2,761,151.71	3/31/2024

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Dillard 6-12 School	P.002811	Roofing Bldg 5 & 6 - SMART Program	$1,132,154.93	2/29/2024
Discovery ES	P.002118	SMART HVAC Improvements	$54,680.00	4/20/2021
Dr. Martin Luther King Jr Montessori Academy	P.001662	SMART Program Renovations	$980,695.30	4/21/2021
Eagle Ridge ES	P.001722	SMART GOB Renovations	$3,221,713.17	6/30/2023
Everglades HS	P.001985	SMART Program Renovations	$5,948,884.91	6/23/2021
Fairway ES	P.001785	SMART Program Renovations	$7,434,083.29	11/30/2024
Falcon Cove MS	P.002910	SMART Portable Demolitions	$60,836.67	7/31/2023
Forest Hills ES	P.000827	HVAC Upgrade/Rplcmnt	$1,020,528.52	7/25/2017
Forest Hills ES	P.001678	SMART Fire Alarm Replacement	$819,700.00	2/29/2024
Forest Hills ES	P.001926	SMART Program Renovations	$1,761,520.70	12/20/2021
Forest Hills ES	P.001926-RC1	Roofing Building 1, 3 & 80 - SMART Program	$3,218,080.30	9/30/2024
Fort Lauderdale HS	P.001839	SMART Program Renovation	$3,700,966.39	8/31/2023
Fox Trail ES	P.001973	SMART Program Renovations	$1,273,280.67	6/22/2021
Gator Run ES	P.001863	SMART Program Renovations	$4,036,437.37	10/31/2024
Gulfstream Academy of Hallandale Beach K-8	P.001616	Roof Replace 9 & 13	$351,539.83	10/12/2015
Gulfstream Academy of Hallandale Beach K-8 (North)	P.001822	SMART Program Renovations	$5,108,743.63	6/30/2023
Henry D. Perry Education Center	P.001986	SMART Program Renovations	$9,050,505.38	10/31/2024
Heron Heights ES	P.002147	SMART Program Renovations	$638,021.63	10/31/2024
Hollywood Central ES	P.001983	SMART Program Renovations	$8,506,342.94	2/29/2024
Hollywood Hills HS	P.001806	SMART Program Renovations	$22,215,351.00	11/30/2024
Indian Ridge MS	P.001748	GOB Renovations	$5,829,717.44	7/24/2019
James S. Rickards MS	P.001743	SMART GOB Renovations	$10,402,487.00	6/30/2023
Lake Forest ES	P.001484	Repair Roof on Bldg 4	$370,994.00	8/24/2016
Larkdale ES	P.002073	SMART Program Renovations	$2,690,350.00	12/31/2024

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Lauderdale Lakes MS	P.002813	Kitchen HVAC - SMART Program	$680,500.00	12/31/2024
Lauderhill 6-12 STEM-MED Magnet School	P.002812	Kitchen HVAC - SMART Program	$470,543.91	10/31/2024
Lauderhill Paul Turner ES	P.002066	SMART Program Renovations	$4,030,242.44	11/30/2024
Liberty ES	P.001999	SMART Program Renovations	$404,415.74	4/30/2021
Manatee Bay ES	P.001759	SMART Program Renovations	$2,322,208.19	12/18/2018
Margate ES	P.001647-DEM	SMART Building Renovations (Demolition)	$620,354.56	10/31/2024
Marjory Stoneman Douglas HS	P.002587	SMART Re-Roofing Building 9	$521,651.25	10/31/2023
McArthur HS	P.001954-DEM	SMART Demolition of Bldgs 6 & 7	$951,479.28	2/29/2024
McFatter Technical College, Broward Fire Academy	P.001965	SMART Program Renovations	$572,998.18	2/29/2024
McNicol MS	P.001941	SMART Program Renovations	$1,265,584.77	2/28/2020
Miramar ES	P.001727	SMART GOB Renovations	$5,920,758.26	6/30/2022
Mirror Lake ES	P.002011	SMART Program Renovations	$3,833,400.00	12/31/2024
Norcrest ES	P.001969	SMART Program Renovations	$2,988,626.56	10/31/2023
North Fork ES	P.001901	Safety & Security - SMART Program	$55,668.48	12/4/2018
North Lauderdale ES	P.001903	SMART Program Renovations	$423,069.31	10/31/2024
North Lauderdale ES	P.001903-MCI	SMART Media Center Improvements	$115,280.69	3/14/2023
North Lauderdale ES	P.002870	Roofing Building 2, 4 & 5 - SMART Program	$328,000.00	6/30/2023
Northeast HS	P.002301-ELE	SMART Intercom Tie-in Bldg 29/30	$108,550.00	11/30/2023
Nova HS	P.002842-CIV	SMART Modular Classrooms Civil Work	$140,971.61	6/30/2024
Nova HS	P.002842	SMART 5 Modular Classrooms	$851,303.04	6/30/2024
Nova HS	P.002842-DEM	SMART Removal of Portables	$60,708.41	6/30/2024
Palm Cove ES	P.001885	SMART Program Renovations	$3,450,589.70	3/3/2020
Panther Run ES	P.002069	SMART Program Renovations	$3,404,585.24	6/30/2022
Park Lakes ES	P.001988	SMART Program Renovations	$731,925.84	10/31/2023

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Parkway MS	P.001617	Roof Replace Bldg. 22 & 24	$754,360.00	7/22/2015
Pine Ridge Education Center	P.002121	SMART HVAC Improvements	$52,343.00	4/20/2021
Pinewood ES	P.001949	SMART Program Renovations	$4,306,000.00	6/30/2022
Pioneer MS	P.001793	SMART GOB Renovations	$11,345,496.92	6/30/2024
Plantation ES	P.002119	SMART HVAC Improvements	$49,910.00	4/20/2021
Plantation HS	P.002588	SMART Program Renovations (Re-Roofing Building 7)	$646,657.46	10/31/2023
Pompano Beach ES	P.001713	SMART Program Renovations	$6,189,305.32	10/31/2023
Rock Island ES	P.001950	SMART Program Renovations	$2,082,863.63	7/31/2024
Silver Lakes ES	P.002009	SMART Program Renovations	$2,252,382.33	8/24/2021
Silver Palms ES	P.002146	SMART Program Renovations	$3,452,956.56	2/29/2024
Silver Ridge ES	P.002594	SMART Program Renovations (Electrical Modifications)	$13,550.00	5/16/2023
Silver Ridge ES	P.001984	SMART Program Renovations	$2,922,122.40	12/17/2021
Silver Shores ES	P.001906	SMART Program Renovations	$2,202,546.44	2/4/2020
Silver Trail MS	P.001406	SMART GOB Renovations	$6,203,150.00	10/31/2024
Silver Trail MS	P.001650	Roofing	$582,478.00	12/6/2016
Stranahan HS	P.001683-HVC	SMART Replace AC Units Room 101B and 101C	$37,040.00	1/23/2023
Sunland Park Academy	P.001939	SMART Program Renovations	$1,421,955.15	6/30/2023
Sunset Lakes ES	P.001971	SMART Program Renovations	$2,799,008.37	2/18/2021
Tamarac ES	P.001724-RC1	Roofing Building 6 - SMART Program	$362,339.50	6/30/2024
Tamarac ES	P.002049	SMART Program Media Center Improvements	$135,082.75	6/30/2023
Tradewinds ES	P.002129	SMART Program Renovations	$3,718,909.51	6/30/2022
Virginia Shuman Young ES	P.002841	SMART 4 Modular Classrooms	$34,869.24	6/30/2022
Watkins ES	P.002074	SMART Program Renovations	$2,950,932.24	6/30/2023

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Welleby ES	P.002114-RC1	Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	$1,759,610.39	2/29/2024
West Broward HS	P.002087	SMART HVAC Improvements	$31,200.00	8/17/2021
Westwood Heights ES	P.001993	SMART Program Renovations	$3,925,189.24	7/27/2021
Wingate Oaks Center	P.002843	SMART 4 Modular Classrooms	$39,375.08	6/30/2022

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

COMPLETED SCHOOLS AS OF DECEMBER 2024

- Annabel C. Perry Pre K-8
- Bayview ES
- Beachside Montessori Village
- Boulevard Heights ES
- Castle Hill ES
- Coconut Creek ES
- Colbert Museum Magnet (f.k.a. Colbert ES)
- Coral Cove ES
- Coral Park ES
- Cypress ES
- Cypress Run EC
- Dave Thomas EC, West
- Davie ES
- Discovery ES
- Dolphin Bay ES
- Dr. Martin Luther King, Jr Montessori
- Eagle Ridge ES
- Everglades HS
- Fairway ES
- Forest Hills ES
- Fort Lauderdale HS
- Fox Trail ES
- Gator Run ES
- Gulfstream Academy of Hallandale Beach K8 (f.k.a. Hallandale Adult & Community Center)
- Henry D. Perry EC
- Heron Heights ES
- Hollywood Central ES
- Hollywood Hills HS
- Indian Ridge MS
- James S. Rickards MS
- Lanier-James EC
- Larkdale ES
- Lauderhill Paul Turner ES
- Liberty ES
- Manatee Bay ES
- McNicol MS
- Miramar ES
- Mirror Lake ES
- Norcrest ES
- Orange Brook ES
- Palm Cove ES
- Panther Run ES
- Park Lakes ES
- Pine Ridge EC
- Pinewood ES
- Pioneer MS
- Plantation ES
- Pompano Beach ES
- Rock Island ES
- Silver Lakes ES
- Silver Palms ES
- Silver Ridge ES
- Silver Shores ES
- Silver Trail MS
- Sunset Lakes ES
- Sunland Park Academy
- Tradewinds ES
- Watkins ES
- West Broward HS
- Westwood Heights ES
- William T. McFatter Technical Center, Broward Fire Academy

PROJECTS AHEAD OF SCHEDULE

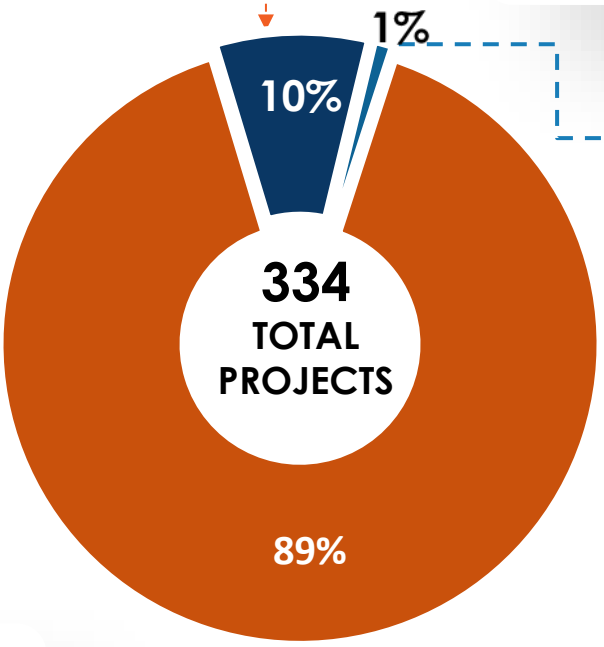
PROJECT #	SCHOOL NAME
P.002814	Annabel C. Perry Pre K-8
P.002110-RC1	Apollo MS
P.001686-MCI	Attucks MS
P.001633	Attucks MS
P.002342 – CIV	Blanche Ely HS
P.002342	Blanche Ely HS
P.002065	Boulevard Heights ES
P.001847	Charles W. Flanagan HS
P.002080	Coral Glades HS
P.001726-RC1	Dillard 6-12 School
P.002064-RC1	Driftwood ES
P.001764-RC1	Eagle Point ES
P.002813	Lauderdale Lakes MS
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center
P.002812	Lauderhill 6-12 STEM-MED Magnet School
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School
P.002141-RC1	Lyons Creek MS
P.000817-HVC	Marjory Stoneman Douglas HS

PROJECT #	SCHOOL NAME
P.001844	Park Ridge ES
P.002082	Parkside ES
P.001807	Parkway MS
P.001634	Pasadena Lakes ES
P.002130	Pines MS
P.002060-RC1	Sheridan Technical College
P.002144-RC1	Silver Lakes MS
P.002146	Silver Palms ES
P.002594	Silver Ridge ES
P.001838-RC1	South Broward HS
P.002067	Stephen Foster ES
P.001683-RC1	Stranahan HS
P.002074	Watkins ES

SCHEDULE MILESTONES

This is an overview of the 334 Projects currently in the SMART Program and the anticipated completion milestones for all projects.

35 projects
will not be completed* by Oct. 2025



3 PROJECTS
for further discussion

296 projects
will be completed* by Oct. 2025

	# of projects
Will be completed* by Oct. 2025	296
Will not be completed* by Oct 2025	35
Projects for further discussion	3
	334

***Completed** projects are defined as projects where the Building has obtained occupancy and is being utilized for its intended use.*

SAFETY
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ATHLETICS
RENOVATION
TECHNOLOGY

updated

SCHEDULE MILESTONES

The schools listed below are not anticipated to be completed* by October 2025.

Project Number	Project Name	Delay Event	*Substantial Completion
P.002061	Dania ES	District's delay in deciding whether Building 2 would be demolished or renovated.	11/1/2025
P.001729-ELE	Plantation MS	Original GOB contractor was terminated for non-performance. The remaining scope was broken out into design-build carve out projects and were recently awarded.	12/1/2025
P.002860	Morrow ES	Delayed awaiting approval to carve out project and funding for the project.	12/8/2025
P.002000	Virginia Shuman Young ES	Two large mechanical change orders for roof top units and classroom ductwork. Fire alarm permit review delays due to the contractor.	12/15/2025
P.002142	Deerfield Beach MS	When it was decided to carve out the roof, the A/E firm refused to proceed until a contract for the roofing was in place	12/15/2025
P.001903-ADA	North Lauderdale ES	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. A commitment was made to secure an MEP contract.	12/20/2025
P.001710	New River MS	Litigation issues have delayed the project.	12/30/2025
P.001951	Seagull Alternative HS	Additional fire alarm devces were added during final inspections. GC delays, unforeseen conditions, and consultant delays	12/31/2025
P.001711	Whiddon Rogers Educational Center	Contractor delays, lack of swing space has pushed the installation of AHUs to summer causing delays.	12/31/2025
P.001979	Coral Springs MS	Unforeseen conditions, roof deck replacement which has caused issues with the remaining work.	12/31/2025
P.002148	Monarch HS	A/E and Contractor delays.	12/31/2025
P.002091	Pompano Beach HS	A/E and contractor delays.	12/31/2025

SCHEDULE MILESTONES

The schools listed below are not anticipated to be completed* by October 2025.

Project Number	Project Name	Delay Event	*Substantial Completion
P.001954	McArthur HS	Change in the delivery method	1/1/2026
P.000817	Marjory Stoneman Douglas HS	Change in the delivery method	1/1/2026
P.001916	Plantation HS	QSEC deemed contractor did not meet the minimum qualifications for recommendation of award and therefore rejected the bid, recommending to the School Board that the project be re-bid. The District staff did not proceed with that recommendation. Contractor protested. Rebid.	1/1/2026
P.002132	Sanders Park ES	A/E and contractor delays.	1/1/2026
P.001836	Margate MS	Change in the delivery method	1/5/2026
P.001796-HVC	Atlantic West ES	The project was carved out, and it took a long time to get quotes from CSMPs for a design-build. We received some proposals, but the cost would be double. We had to reach out to the A/E firm to get a price for the design separate from the construction, and it is currently in the design phase	2/13/26
P.002084	Palmview ES	Change in the delivery method	2/14/2026
P.002133	Cooper City HS	Poor contractor performance.	2/28/2026
P.001824`	Lloyd Estates ES	A/E stopped working due to litigation issues. A/E omissions need to be redesigned.	3/1/2026
P.001818-HV2	Charles Drew ES	The project was carved out, and it took a long time to get quotes from CSMPs for a design-build. We received some proposals, but the cost would be double. We had to reach out to the A/E firm to get a price for the design separate from the construction, and it is currently in the design phase.	3/6/2026

SCHEDULE MILESTONES

The schools listed below are not anticipated to be completed* by October 2025.

Project Number	Project Name	Delay Event	*Substantial Completion
P.001796-ADA	Atlantic West ES	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. A commitment was made to secure an MEP contract.	3/7/2026
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. The 100% design revisions are being prepared to submit to the building department.	3/18/2026
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School	Project manager requested A/E to be terminated for convenience. Scope of Work was carved out to be completed by a CSMP contractor.	4/1/2026
P.002060	Sheridan Technical Center	The cost for the temp cooling has already been included in the GMP and approved by the Board, but it did cause a delay.	7/2/2026
P.001638-ADA	Broadview ES	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. The 100% design revisions are being prepared to submit to the building department.	8/28/2026
P.001900-FSP	William E. Dandy MS	Descope was approved and has been assigned to a CSMP contractor for design build.	8/28/2026
P.000415	Atlantic Technical College & Technical HS	Design delays and change in delivery method	10/30/2026
P.001801-HVC	Lauderhill 6-12 STEM-MED Magnet School - HVAC	The project is in procurement.	10/31/2026
P.001729-ADA	Plantation MS - ADA Restrooms	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. The 100% design revisions are being prepared to submit to the building department.	10/31/2026

SCHEDULE MILESTONES

The schools listed below are not anticipated to be completed* by October 2025.

Project Number	Project Name	Delay Event	*Substantial Completion
P.001820	Deerfield Beach ES	Due to the de-scoping of Building 1, the contractor refused to complete the project, leading us to decide to terminate his contract. Additionally, the A/E firm is no longer in business, which impedes the issuance of an ASI to de-scope the remaining work	11/8/2026

****Completed** projects are defined as projects where the Building has obtained occupancy and is being utilized for its intended use.*

BIG 3 SCHOOLS UPDATE

SMART Program updates at **Blanche Ely High School, Northeast High School,** and **Stranahan High School** for the quarter ending December 31, 2024.

BLANCHE ELY HIGH SCHOOL





NORTHEAST HIGH SCHOOL

STRANAHAN HIGH SCHOOL



BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



SCIENCE LAB



OUTDOOR DINING AREA



AWNING AND RAMP

STATUS OF WORK

- **All scope is complete for all buildings. Additional final inspections can not be completed until the change order work is complete.**

BUILDING	STATUS
1, 2, 4, 10, 11, 13-18, 20 & 21	Complete

OPEN CHANGE ORDERS

LOCATION
Bldg. 1 New ADA Access
Bldg. 14 -17 Covered Walkway

NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



ROOFING



RTU REPLACEMENT



WEIGHT ROOM

STATUS OF WORK

BUILDING	STATUS
1	Fire Alarm and Fire Sprinkler completion pending shop drawing approval.
2	Complete
3	Complete
4	Smoke Vents replacement pending executed change order.
5	Revised Schematic Designs for new AHU is on the Building Department for review and approval.
6	Complete
7	Complete
12	Complete
15	Complete
17	Complete
25	Complete
85	Complete
86	Complete

NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

OPEN CHANGE ORDERS

LOCATION	
Building 7 – Expansion Joints, Refurbishing Ceiling Joist	Building 2 – Roof Structural Repairs
Covered Walkway Fire Sprinkler Piping	Building 4 – Smoke Vent Replacements
Building 5 – Mechanical Mezzanine Completion	







NORTHEAST HIGH SCHOOL

NEW CLASSROOM ADDITION

ACTIVE CONSTRUCTION







STATUS OF WORK

BUILDING	STATUS
7	The Building is now occupied.
12	ASI for F/S installation is approved by the Building Department. Contractor will commence work once their shop drawings are approved.
29	New Building are now occupied.
30	New Building are now occupied.
Demolition of Buildings 8, 9, 10, 11 & 27	Demolition is completed, field pending sod installation.

OPEN CHANGE ORDERS

LOCATION		
Building 8-11 irrigation connection	Extended CA services	Fire Protection installation for Bldg. 12

STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



ROOFING



STEM LAB



MEDIA CENTER

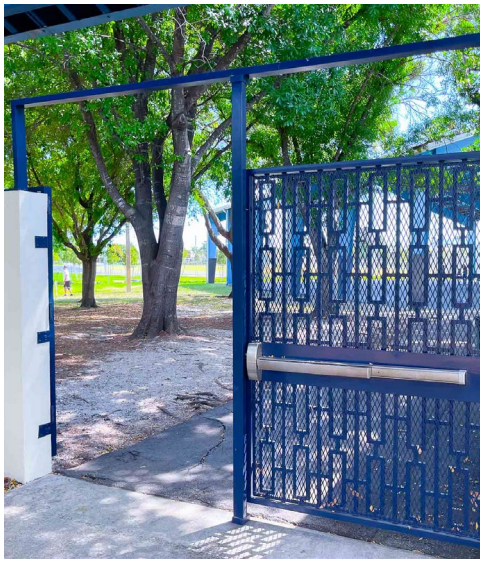
STATUS OF WORK

BUILDING	STATUS
1	Complete
2	Complete
3	Complete
4	Complete
5	Complete
6	The work requested in the change order to the kiln room is 99% complete.
7	Complete
8	Complete
9	Complete
10 – 12	Complete
13	Complete
14	Complete
15	Complete
17	Castaldi report completed – demolition recommended
18	Engineering report in progress – structural issues
20	Complete
21 – 23	Complete

SECURITY PROJECTS

Single Point of Entry (SPE) projects were part of the Safety scope of work in the SMART program. All SPE projects were completed and deemed fully operational by July 2019.

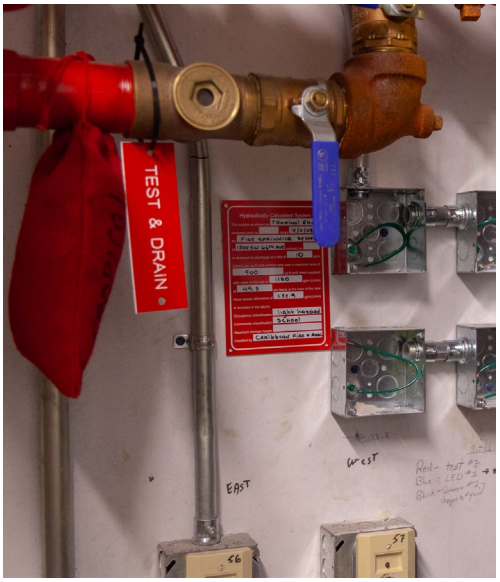




SAFETY BREAKDOWN

	Planning	Design	Hire Contractor	Construction	Complete/ Closeout	Total
Fire Alarm	1	1	1	67	28	**97**
Fire Sprinkler	1	1	1	56	32	**90**







SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Annabel C. Perry Pre K-8	P.001728	Closed
Attucks MS	P.001686	Construction
Bair MS	P.002044	Construction
Bennett ES	P.002085	Planning
Bright Horizons Center	P.001974	Financial Closeout
Broadview ES	P.001638	Construction
C. Robert Markham ES	P.001920	Construction
Castle Hill ES	P.001661	Closed
Challenger ES	P.002040	Substantial Completion
Chapel Trail ES	P.001732	Final Completion
Charles Drew ES	P.00181FA1	Closed
Coconut Creek ES	P.001413	Closed
Coconut Creek HS	P.001753	Construction
Coconut Palm ES	P.002088	Final Completion
Collins ES	P.001659	Construction
Cooper City ES	P.002150	Construction
Coral Glades HS	P.002080	Financial Closeout
Country Isles ES	P.002002	Construction
Croissant Park ES	P.002086	Substantial Completion
Cross Creek School	P.002081	Construction
Crystal Lake MS	P.000816	Construction
Deerfield Beach ES	P.001820	Construction
Deerfield Beach MS	P.002142	Construction
Deerfield Park ES	P.002036	Construction
Eagle Point ES	P.001746	Construction
Eagle Ridge ES	P.001722	Closed

SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Embassy Creek ES	P.001897	Substantial Completion
Fairway ES	P.001785	Closed
Forest Hills ES	P.001678	Closed
Griffin ES	P.001745	Construction
Gulfstream Early Learning Center	P.002055	Final Completion
Hallandale Magnet HS	P.002115	Construction
Henry D. Perry Education Center	P.001986	Closed
Hollywood Hills HS	P.001806	Closed
Indian Trace ES	P.001980	Construction
James S. Hunt ES	P.002059	Final Completion
James S. Rickards MS	P.001743	Closed
Larkdale ES	P.002073	Closed
Lauderdale Lakes MS	P.001637	Financial Closeout
Lauderhill 12 STEM-MED Magnet School	P.00180FA1	Construction
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	P.002092	Construction
Lloyd Estates ES	P.001824	Construction
Maplewood ES	P.001639	Construction
Margate MS	P.001836	Bid & Award
Marjory Stoneman Douglas HS	P.000817	Construction
McFatter Technical College & HS	P.001658	Construction
Millennium 12 Collegiate Academy	P.002046	Construction
Miramar HS	P.002003	Construction
Morrow ES	P.001996	Final Completion
Nob Hill ES	P.002112	Construction
North Lauderdale ES	P.001903-FA1	Construction
Northeast HS	P.001684	Construction

SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Nova Dwight D. Eisenhower ES	P.002145	Construction
Nova HS	P.001817	Construction
Oakland Park ES	P.001895	Construction
Oakridge ES	P.001712	Construction
Oriole ES	P.001970	Construction
Park Ridge ES	P.001844	Final Completion
Park Springs ES	P.002062	Construction
Park Trails ES	P.002116	Construction
Pembroke Lakes ES	P.001842	Construction
Peters ES	P.002041	Construction
Plantation Park ES	P.002136	Construction
Pompano Beach ES	P.001713	Closed
Pompano Beach MS	P.001721	Construction
Riverglades ES	P.001866	Construction
Riverside ES	P.002039	Construction
Royal Palm STEM Museum Magnet	P.001896	Construction
Sanders Park ES	P.002132	Construction
Sandpiper ES	P.001924	Construction
Sawgrass ES	P.002127	Construction
Sawgrass Springs MS	P.001841	Construction
Sea Castle ES	P.001632	Construction
Seagull Alternative HS	P.001951	Construction
Seminole MS	P.002047	Construction
Sheridan Hills ES	P.001636	Construction
Sheridan Park ES	P.002071	Construction
Sheridan Technical College	P.002060	Construction

SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Stephen Foster ES	P.002067	Financial Closeout
Stranahan HS	P.001683	Construction
Sunland Park Academy	P.001939	Closed
Sunshine ES	P.002079	Final Completion
Tedder ES	P.001808	Construction
Tequesta Trace MS	P.002042	Construction
The Quest Center	P.001892	Construction
Tropical ES	P.001904	Construction
Village ES	P.001952	Construction
Virginia Shuman Young ES	P.002000	Construction
Walker ES	P.001938	Construction
Welleby ES	P.002114	Construction
West Hollywood ES	P.001794	Financial Closeout
Westchester ES	P.001823	Construction
Whiddon-Rogers Education Center	P.001711	Construction
Whispering Pines Education Center	P.002089	Construction
William E. Dandy MS	P.001900	Construction
Wilton Manors ES	P.001917	Construction
Wingate Oaks Center	P.001741	Construction

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Annabel C. Perry Pre K-8	P.001728	Closed
Apollo MS	P.002110	Final Completion
Atlantic Technical College & HS	P.000415	Construction
Atlantic West ES	P.00179FSP	Construction
Attucks MS	P.001686	Construction
Blanche Ely HS	P.001646	Construction
Bright Horizons Center	P.001974	Financial Closeout
Broadview ES	P.001638	Construction
Central Park ES	P.001757	Construction
Charles Drew ES	P.00181FSP	Final Completion
Coconut Creek ES	P.001413	Closed
Cooper City HS	P.002133	Construction
Coral Park ES	P.002045	Closed
Coral Springs HS	P.001765	Construction
Coral Springs MS	P.000441	Construction
Coral Springs Pre K-8	P.001923	Construction
Country Hills ES	P.002063	Construction
Croissant Park ES	P.002086	Substantial Completion
Davie ES	P.001899	Closed
Deerfield Beach ES	P.001820	Construction
Deerfield Beach HS	P.001694	Construction
Deerfield Beach MS	P.002142-FSP	Construction
Deerfield Park ES	P.002036	Construction
Dillard 12 School	P.001726	Construction
Driftwood ES	P.002064	Construction
Driftwood MS	P.001837	Construction

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Forest Hills ES	P.001926	Closed
Gulfstream Academy of Hallandale Beach K-8 (North)	P.001822	Closed
Hallandale Magnet HS	P.002115	Construction
Henry D. Perry Education Center	P.001986	Closed
Hollywood Hills ES	P.001845	Construction
Hollywood Hills HS	P.001806	Closed
Hollywood Park ES	P.001788	Substantial Completion
James S. Hunt ES	P.002059	Final Completion
James S. Rickards MS	P.001743	Closed
Lauderdale Lakes MS	P.001637	Financial Closeout
Lauderhill 12 STEM-MED Magnet School	P.00180FSP	Construction
Lauderhill Paul Turner ES	P.002066	Closed
Lloyd Estates ES	P.001824	Construction
Maplewood ES	P.001639	Construction
Margate MS	P.001836	Bid & Award
McArthur HS	P.001954	Construction
McFatter Technical College & HS	P.001658	Construction
McNicol MS	P.001941	Closed
Miramar HS	P.002003	Construction
Morrow ES	P.002860	Construction
Norcrest ES	P.001969	Closed
North Andrews Gardens ES	P.001890	Substantial Completion
North Fork ES	P.001849	Planning
North Lauderdale ES	P.001903-FSP	Construction
Northeast HS	P.001684	Construction
Nova MS	P.002027	Final Completion

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Olsen MS	P.001955	Construction
Oriole ES	P.001970	Construction
Park Springs ES	P.002062	Construction
Parkway MS	P.001807	Financial Closeout
Pasadena Lakes ES	P.001634	Construction
Pines Lakes ES	P.002004	Financial Closeout
Pinewood ES	P.001949	Closed
Pioneer MS	P.001793	Closed
Piper HS	P.001744	Construction
Plantation HS	P.001916	Construction
Plantation MS	P.001729	Financial Closeout
Pompano Beach ES	P.001713	Closed
Pompano Beach HS	P.002091	Construction
Pompano Beach MS	P.001721	Construction
Quiet Waters ES	P.001754	Construction
Ramblewood ES	P.001725	Substantial Completion
Riverglades ES	P.001866	Construction
Riverside ES	P.002039	Construction
Royal Palm STEM Museum Magnet	P.001896	Construction
Sanders Park ES	P.002132	Construction
Sawgrass ES	P.002127	Construction
Sawgrass Springs MS	P.001841	Construction
Seminole MS	P.002047	Construction
Sheridan Technical College	P.002060	Construction
Silver Lakes MS	P.00214FSP	Construction
South Broward HS	P.001838	Construction

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
South Plantation HS	P.002090	Construction
Stranahan HS	P.001683	Construction
Sunrise MS	P.001819	Financial Closeout
Sunshine ES	P.002079	Final Completion
Tamarac ES	P.001724	Final Completion
Tequesta Trace MS	P.002042	Construction
Welleby ES	P.002114	Construction
Westchester ES	P.001823	Construction
Westpine MS	P.002043	Construction
Whispering Pines Education Center	P.002089	Construction
William E. Dandy MS	P.001900	Construction
Winston Park ES	P.001981	Financial Closeout


TROPICAL ES


HALLANDALE MAGNET HS


BAIR MS

FIRE ALARM FLAGS

The fire alarm scope of work is complete on the majority of the 23 projects listed. You can find the percent complete and the status for each of these projects below.

SCHOOL	% COMPLETE	STATUS
Attucks MS	95	All fire alarm devices have been installed. The contractor is finalizing the installation and wiring of facts and voice panels.
Country Isles ES	95	Fire Alarm devices were added during final inspection, the contractor is preparing a change order. Additional devices were added during inspection. Contractor has proceeded with the work. Will require revised shop drawings to pass final inspections. Pending revised shop drawings and calculations approval.
Deerfield Park ES	95	Fire alarm devices electrical wiring were installed per approved shop drawings, specifications and code. Building official has failed the electrical finals requesting all the new wiring be pulled and updated.
Driftwood MS	92	Fire alarm work is ongoing. Scope of work is only the Smoke Duct Detector Test Stations. The Shop Drawing have been approved. A change order is forthcoming for this work. Contractor refuses to sign CORP approved change orders. BCPS Legal has been engaged as there is ongoing litigation with the Contractor.
Griffin ES	100	The 110b substantial completion has been submitted to the Building Department. Final NFPA 72 is passed. Structural punch list items are on going. GC working with engineer to certify existing conditions. An ASI is currently in the Building Department for review.
Hallandale Magnet HS	92	Roughing in 120 additional fire alarm devices.
Maplewood ES	96	FA work is 95% complete. Change Orders for additional devices for the FA, requested a final inspection, delaying the completion of the FA. This was missed by the Shop Drawing code compliance review. In the process of certifying, programming and recalling failed inspections. BCPS Legal has been engaged as there is ongoing litigation with the Contractor.
Millennium 6-12 Collegiate Academy	99	Additional fire alarm devices were added during final inspection. Installation of the new devices is ongoing.
Northeast HS	92	Fire alarm installation is complete. Contractor is calling final inspections.
Oakridge ES	93	FA work is ongoing. Contractor has delayed the project and has been put on Notice. Change order under review for additional fire alarm devices. Contractor will not proceed with the work until change order is executed. Another Cure Notice has been sent to the Contractor regarding the ongoing issues.
Pompano Beach MS	100	Fire alarm certification has passed. The 110b has been submitted to the Building Department. The fire alarm certification has been completed. We are currently awaiting ASI approval before scheduling the final inspections and submitting the 110B. The punch list items are in progress to be resolved and the Contractor is working thru Final Inspections in order to achieve a 110b.
Ramblewood MS	98	Contractor scope of work is complete, Fire Alarm certification is in progress. Fire alarm certification has been requested for two additional devices installed. The 209 final completion is in progress.

FIRE ALARM FLAGS

SCHOOL	% COMPLETE	STATUS
Riverglades ES	92	Contractor has demobilized and refuses to continue work until progress payment is made. A Notice to Cure has been issued. Fire alarm contractor has remobilized. Approximately 2 months worth of work and testing to compete. BCPS Legal has been engaged, and the situation is under review.
Sandpiper ES	93	110b submitted to the Building Department. Pending fire alarm annunciator final. Additional devices are being requested by the Fire Department; PO has been issued to BASS. This project is under review by BCPS Senior Leadership.
Sea Castle ES	99	Fire alarm change order was approved. Work is completed. Final inspections and testing is on going. During the functional test 19 additional devices were requested. A CCD is in process. The A/E has been non-responsive on the and has been issued a Cure Notice. BCPS Legal has been involved.
Sheridan Hills ES	97	Additional fire alarm devices were added during final inspection. Installation is complete. Contractor calling for final inspections.
Seagull Alternative HS	93	Fire alarm is complete. Final inspection, testing and switch over remain. To correct previous BOC comments, changes on fire alarm are because of 1) single point of entry added after design was completed and 2) added devices in portals located approved, adjacent school but are being used by Seagull. Devices have been added to the portables; however, a comment from the Building Department is being addressed in order to begin testing and certification of the system. The shop drawings are being revised to accommodate new comments. ASIs have been approved and Change Orders are in progress. A Notice of Concern has been sent to the GC.
Tedder ES	88	All devices installed. Bass working on the programming. FA testing/troubleshooting ongoing.
The Quest Center	98	FA installation completed. All additional fire alarm devices have been installed. Fire alarm has been certified. Preparing 110b for submission to the Building Department. Additional fire alarm devices are required by the Fire Department. Contractor is pricing change order. Contractor has submitted the change order for additional devices and is under review by the PMOR. Contractor will not proceed with the work until change order is executed. Updated drawings have been submitted and are under review.
Tropical ES	88	This scope of work is behind schedule. The contractor is in the process of terminating the subcontractor due to lack of performance. Installation is ongoing - currently 50% complete.
Virginia Shuman Young ES	91	Fire Alarm shop drawings were approved. Additional fire alarm devices were added. Work has begun and they are currently 30% complete.
Walker ES	98	Project was delayed due to the added scope of tying in the Old Dillard Building FA to the new FA system. Roofing, mechanical, and fire alarm work is ongoing. No trade has been completely finalized; the GC is not moving forward with the work. A CCD for the additional Old Dillard Museum is in process A notice to cure will be issued. A CCD and Notice to Cure have been issued.

CHANGE ORDERS THIS QUARTER

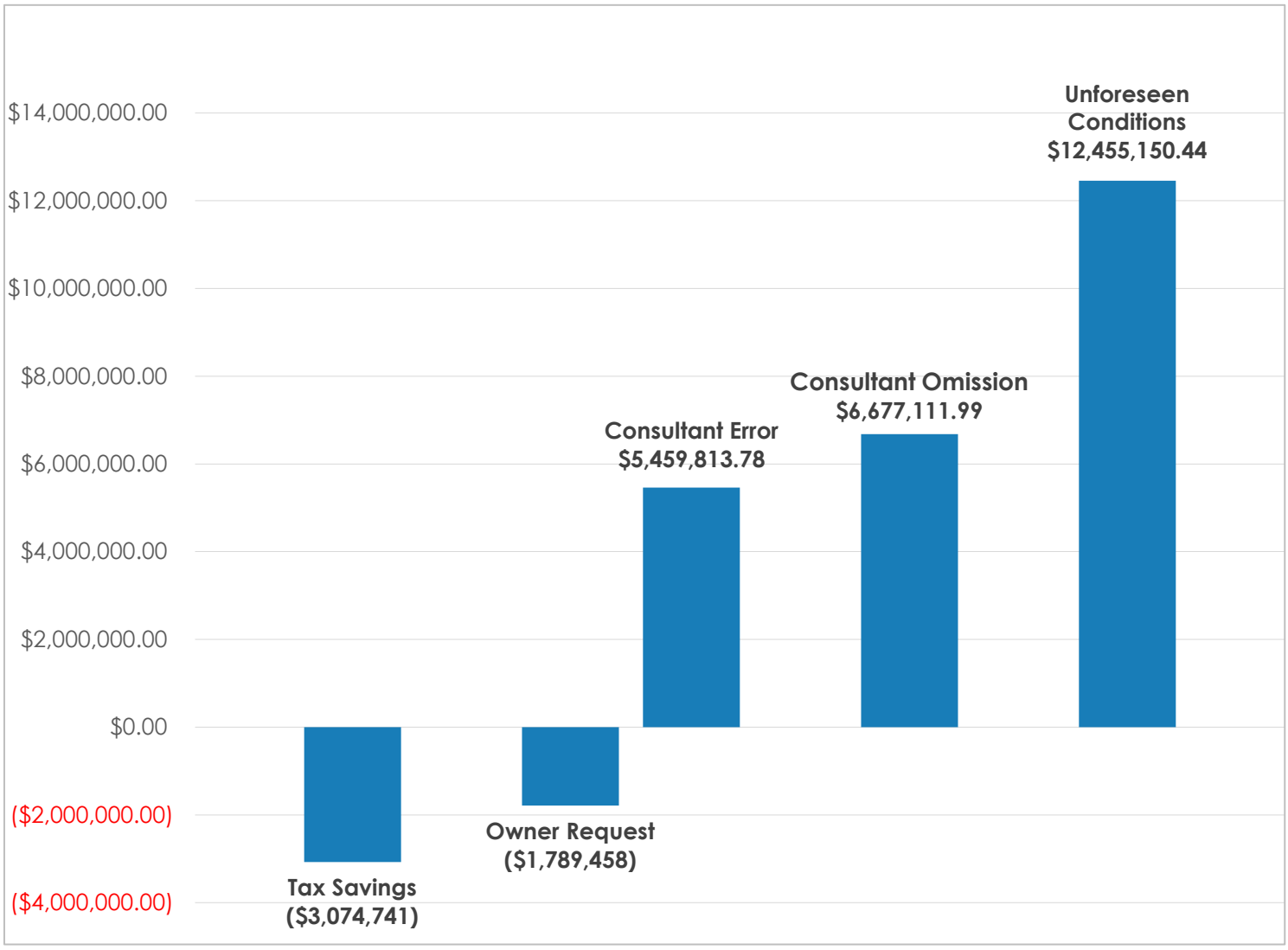
Change Orders exist because of the complex nature of construction projects that make it impossible to anticipate every challenge from the outset. This complexity is exponentially greater with **remodeling and renovation projects** which comprises most of the construction work being done for the SMART Program. This inherent complexity is well documented and is included in the change order policies and protocols of other large K12 Districts.

POLICY 8000

- **Rule 1** – The Superintendent is authorized to approve all change orders up to $5,000, based on the recommendation of the District's Program Management Organization and provided the cumulative total of all change orders for a specific project has not reached the cumulative limits identified in Rule 3 below. .
- **Rule 2** – The Superintendent is authorized to approve change orders above $5,000 and up to $100,000, provided the cumulative total of all change orders for a specific project has not reached the cumulative limits identified in Rule 3 below. All change orders above $5,000 will be reviewed by the District's Change Order Review Panel (CORP) and a recommendation will be provided to the Chief Facilities Officer prior to any authorization by the Superintendent.
- **Rule 3: Cumulative Limits** – The cumulative limit of authority shall be 3 percent of the board approved construction contract amount up to a maximum of $500,000. When the cumulative total of all change orders on a project has exceeded the ceiling established above, all subsequent change orders will require prior Board approval, except in emergency cases as declared by the Superintendent, or where the change order in question would be in the form of a credit, thereby reducing the Adjusted Contract amount.
- **Rule 4** – Subsequent to approval of change orders by the Superintendent in accordance with Rules 1 and 2, notice shall be provided to the Board in a weekly report, outlining such approvals. Although all change orders will be confirmed by the Board at project closeout, this does not preclude change orders outlined in Rule 3 above from requiring prior Board approval.

CUMULATIVE CHANGE ORDERS

CHANGE ORDER VALUES BY CATEGORY



TOTAL CUMULATIVE CHANGE ORDERS $19.73 M
CHANGE ORDER PERCENTAGE 1.68%

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER TOTALS

REASON	CHANGE ORDER AMOUNT	AVERAGE PERCENT CHANGE
Tax Savings	-830,139.22	-0.071%
Owner Request	-324,365.88	-0.028%
Consultant Error	493,011.13	0.042%
Consultant Omission	241,349.62	0.021%
Unforeseen Condition	1,386,722.32	0.118%
GRAND TOTALS	**$966,577.97**	**0.082%**



$966,577.97

Grand Total



0.082

Average Percent Change

CHANGE ORDERS THIS QUARTER

updated

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Apollo MS - SMART Program Renovations	36,417.00	Owner Request	11/13/2024	Cost for Builder's Risk Extension: The past builder's risk insurance policy expired on December 6, 2023. An extension of the builder's risk insurance policy is required to maintain the necessary coverage and protect the project from potential risk during the construction phase. In a previous item to the Board, it was established that the Contractor would assume responsibility for the builder's risk insurance. Therefore, the Contractor is now required to obtain the builder's risk insurance for the project. (Owner's Request - $36,417.00; Add 0 Days)
Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	-49,322.09	Tax Savings	12/27/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 ABC SUPPLY COMPANY INC PO# 8522000406 ($39,761.46) DOP-2 CGR CONSTRUCTION CO INC PO# 8524000176 ($9,560.63)
Bair MS - SMART Program Renovations	-5,013.51	Tax Savings	10/24/2024	A Direct Owner Purchase (DOP) In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 - Bass United PO# 8523000292
Central Park ES - SMART Program Renovations	3,677.00	Unforeseen Condition	10/23/2024	Provide labor and material to install a new condensate pump in Building 4, FCU 4-1.
Charles Drew Family Resource Center - SMART Program Renovations	0.00	Consultant Error	12/17/2024	Request for Time Extension Due to Removal of Existing Conduits on Roof: Upon inspection it was discovered that there were existing electrical conduits that would compromise the new roof. The Contractor is to remove the existing electrical conduits, to facilitate roof installation, however the approval of this action caused a delay impacting the critical path of the project. (Consultant Error - $0.00; Add 24 Days)
Coconut Creek HS - SMART GOB Renovations	17,244.00	Consultant Omission	11/22/2024	To provide the materials, equipment, and labor to install electrical connections to eight Fan Coil Units in Building #1.
Collins ES - SMART Program Renovations and Restroom Renovations	26,773.00	Owner Request	11/21/2024	Provide labor and materials to install fire alarm devices. Consisting of (1) pull station, (3) outdoor speaker strobes, (4) smoke detectors, (2) speaker strobes, (1) annunciator, (1) remote mic, and other supporting devices as well as credits for (3) deleted devices.
Coral Springs MS - SMART Program Renovations	14,491.17	Unforeseen Condition	12/17/2024	Secure Electrical Boxes Above Ceiling: During construction, several electrical boxes above the ceiling were discovered to be unsupported and inadequately secured. Therefore, the Contractor is to provide labor, material and equipment to properly support the above ceiling electrical conduit and junction boxes. (Unforeseen - $14,491.17; Add 0 Days).
Coral Springs Pre K-8 - SMART Program Renovations	6,631.65	Consultant Error	10/23/2024	To provide labor and material to install a new floor drain and relocate the mini split condensate drain to the existing sanitary system.
Coral Springs Pre K-8 - SMART Program Renovations	9,507.07	Consultant Omission	12/12/2024	To provide labor and material to paint the new Concrete Masonry Unit screen walls for the Existing Chiller Yard and New Chiller Yard

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Coral Springs Pre K-8 - SMART Program Renovations	2,207.42	Consultant Error	11/22/2024	The existing media center was an open space without door, upon construction of new walls and doors the media center did not have any exit light signs. As per the RFI 52 the exit sign lights needs to be provided and connected to L1-10 circuit.
Croissant Park ES - SMART Program Renovations	-15,916.12	Tax Savings	10/15/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 Soprema PO# 8522000177
Crystal Lake MS - SMART Program Renovations	0.00	Unforeseen Condition	10/15/2024	Time Extension for Fire Alarm Procurement: The Contractor placed an order for the fire alarm system in September 2022 but due to material/supplier delays the system was not delivered until June 2024. In the interim there were multiple revisions to the fire alarm shop drawings causing additional delays. These significant delays altered the construction schedule by 330 days. (Unforeseen - $0.00; Add 330 Days)
Dania ES - SMART Program Renovations	3,558.00	Unforeseen Condition	10/30/2024	Provide labor and material to replace the metal stud framing in restrooms 134 and 135.
Dania ES - SMART Program Renovations	6,529.35	Owner Request	10/02/2024	Building 2 is in poor condition and is scheduled for demolition under a separate project. Due to the hazardous conditions of the building, a fence is required for safety purposes
Driftwood ES - SMART Program Renovations	616.81	Unforeseen Condition	12/06/2024	Provide labor and material to cut and cap a portion of the waterline in the mechanical room that was interfering with the duct work at Air Handling Unit (AHU) 8-1.
Eagle Point ES - SMART GOB Renovations	195,701.92	Consultant Error	11/13/2024	Installation of Fan Coil Units and Ductwork: The original design of two chilled water air handlers with ductwork running to each classroom was not feasible due to ceiling clearance issues. The system had to be changed to fan coil units and ductwork instead. This is the third partial payment for work conducted between the months of June through December 2023 to install eighteen (18) fan coil units and chilled water piping in individual classrooms. (Consultant Error - $195,701.92; Add 0 Days)
Endeavour Primary Learning Center - SMART Program Renovations	0.00	TIA	12/19/2024	Roof permitting delays, material unavailability as a direct result of the COVID-19 pandemic and added scope of work regarding curb modification all attributed to the request for this time extension. Responsibility breakdown is as follows: Owner-74days/ AE- 74 days/ Unforeseen- 157 days
Forest Glen MS - SMART Program Renovation	0.00	Consultant Error	12/17/2024	Request for Time Extension Due to Incorrect Unit Size on Shop Drawings: The new air handling units (AHU) were larger than the existing units which caused additional issues that required time to address. Delays in inspection approval altered the critical path resulting in an additional 663 days to the contract duration. (Consultant Error - $0.00; Add 663 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Gulfstream Early Learning Center - SMART Program Renovations	14,269.00	Unforeseen Condition	12/17/2024	Replacement of Metal Edge at Building 1 - 9: During roof membrane demolition, the existing lightweight concrete (LWIC) started to break off and separate from the metal deck. additionally, the wood blockings were found in multiple dimensions and conditions and were not properly anchored to hold the existing LWIC in place. The decision was made to extend the alternative roof blocking system (ARBS) and the metal decking to accommodate the existing conditions. The Contractor provided labor and material for additional ARBS metal edge at Building 1 through 9. (Unforeseen - $14,269; Add 390 Days)
Hallandale Magnet HS - SMART Program Renovations	7,582.75	Unforeseen Condition	10/23/2024	The contractor is to provide labor, equipment, lifting, and other equipment for new light pole fixture installation.
Harbordale ES - SMART Program Renovations	39,483.22	Consultant Omission	11/13/2024	Increase Amperage on Electrical Panels: During a site walkthrough, it was discovered that the existing electrical room clearance was compromised. As such, revisions are necessary to relocate electrical panels. The Contractor is to provide labor, material and equipment to run and relocate new feeder wires and conduits. (Consultant Omission - $39,483.22; Add 0 Days)
Hollywood Hills HS - SMART Program Renovations	-121,600.71	Tax Savings	10/03/2024	DOP-01 - Ferguson Fire & Fabrication - PO#8520000014 - ($1,249.96) DOP-02 - Core & Main - PO#8520000015 - ($1,222.30) DOP-03 - Allsteel & Gypsum Products - PO#8520000017 - ($3,356.48) DOP-04 - Johnson Controls - PO#8520000018 - ($26,449.97) DOP-05 - Integrated Cooling Solutions - PO#8520000016 - ($11,450.00) DOP-06 - Rexel USA - PO#8520000031 - ($10,144.40) DOP-07 - World Electric Supply - PO#8520000054 - ($3,697.25) DOP-08 - Armstrong World Industries - PO#8520000081 - ($4,882.76) DOP-09 - Sherwin Williams - PO#8520000140 - ($3,034.72) DOP-10 - Trintec Construction - PO#8520000213 - ($43,587.22) DOP-11 - Mel Stevenson & Assoc - PO#8520000301 - ($10,090.60) DOP-12 - Ferguson Enterprises - PO#8520000019 - ($2,435.05
Hollywood Park ES - SMART GOB Renovations	14,972.30	Owner Request	11/13/2024	Installation of Parapet Wall: During construction it was decided that the existing vent block wall did not meet District standards for roof flashing, requiring removal of the existing vent block and installation of a solid masonry parapet wall. The Contractor is to provide labor, material and equipment to demolish existing vent block wall and install new reinforced roof parapet wall. (Owner's Request - $14,972.30; Add 20 Days); (Consultant Error - $0.00; Add 175 Days)
Hollywood Park ES - SMART GOB Renovations	0.00	Consultant Error	11/13/2024	Installation of Parapet Wall: During construction it was decided that the existing vent block wall did not meet District standards for roof flashing, requiring removal of the existing vent block and installation of a solid masonry parapet wall. The Contractor is to provide labor, material and equipment to demolish existing vent block wall and install new reinforced roof parapet wall. (Owner's Request - $14,972.30; Add 20 Days); (Consultant Error - $0.00; Add 175 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	-150,000.00	Owner Request	11/22/2024	Unused contingency gets returned to the Owner.
Margate ES - Classroom Addition SMART Program	35,309.30	Unforeseen Condition	12/18/2024	During the excavation to foam & pour the new footers for the existing canopy at the west side of building #1, it was encountered the chilled water lines supply & return and Domestic water line in conflict with the new footers and column's location requiring relocating the underground utilities to accommodate the new installation
Margate ES - Classroom Addition SMART Program	0.00	TIA	12/17/2024	Request for Time Extension Due to Building Availability: The initial timeline called for building 7 to be available for construction on January 2023, however the building was not made available to the Contractor until June 12, 2023; thus, altering the critical path and resulting in an additional 232 days of delay to the contract duration. (Owner Request - $0.00; Add 161 Days) (Consultant Error - $0.00; Add 71 Days)
Margate ES - SMART Building Renovations	-11,361.01	Tax Savings	10/02/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 - Soprema Inc - PO#8521000129 - ($7,909.10) DOP-2 - ABC Supply Company Inc - PO#8521000231 - ($3,451.91)
Marjory Stoneman Douglas HS - SMART Program Renovations	16,686.56	Consultant Omission	10/23/2024	The Permitted Contract Documents specified VCT flooring for most of the music wing. However, the High School Educational Specifications require carpet flooring instead.
McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	-200,000.00	Owner Request	12/18/2024	Deduction of unused Contingency.
McArthur HS - SMART Program Renovations	8,746.00	Owner Request	12/11/2024	Provide Labor, material and equipment to install new light fixtures in the new restrooms, new mechanical and electrical rooms at Building # 5.
McFatter Technical College & HS - SMART Program Renovations	924,199.00	Unforeseen Condition	10/15/2024	Installation of PolyISO Insulation: The original scope of work called for the renovation of buildings 4 & 5 roofs. Upon completion of the designs, which included the re-insulation of the roofs utilizing lightweight insulated concrete (LWIC), newly discovered structural concerns necessitated a determination by the Building Department, to redesign the roof using new values to calculate roof loads. The redesign also included a change in the insulation material from LWIC to PolyISO. The contractor was required to re-estimate the cost of the new material, equipment, and labor needed for the revised scope. The contractor's original construction schedule was also directly impacted by the redesign and permitting process. Therefore, the Contractor is to provide labor, material and equipment to renovate the roofs on buildings 4 and 5 based on the redesign plans. (Unforeseen - $924,199; Add 268 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Miramar HS - SMART Program Renovations	-64,777.46	Tax Savings	12/06/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 - Integrated Cooling Solution LLC PO# 8522000329 ($18,232.82) DOP-2 - Johnson Controls Inc PO# 8522000327 ($53,810.00) DOP-3 - Electrical Supplies Inc PO# 8522000340 ($43,003.64) DOP-4 - Soprema Roofing System PO# 8522000359 ($37,004.29) DOP-6 - Kingspan Insulation PO# 8522000407 ($4,270.50) DOP-7 - Metal Solutions Fabricators PO# 8523000030 ($12,155.00) DOP-8 - Diversified Fluid Controls Inc PO# 8523000031 ($4,616.00) DOP-9 - Ferguson Enterprise PO# 8523000095 ($2,900.97) DOP-10 - Phoenix Metals Company PO #8523000130 ($6,688.84) DOP-13 Custom Air Ventilation PO# 8523000375 ($5,860.40) Credit applied against Tax Savings line already created in GMP for $123,765.00
Nob Hill ES - SMART Program Renovations	5,924.60	Unforeseen Condition	12/17/2024	Installation of Stand-by Generator: The switchgear replacement required the power to be turned off. The power outage meant that the IT network hub housed at Nob Hill, and feeding the surrounding schools would also lose power. A stand-by generator was needed to power the network hub that the surrounding schools relied upon. Therefore, the Contractor provided labor and equipment to install a stand-by generator. (Unforeseen - $5,924.60; Add 0 days).
North Andrews Gardens ES - SMART Program Renovations	-62,500.62	Tax Savings	12/02/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 Soprema PO# 8523000401 ($31,062.26) DOP#2 Century Metals & Supplies PO# 8523000393 ($3,698.36) DOP#3 Accuair PO# 8524000014 ($1,490.00) DOP#4 Integrated Cooling Solutions PO# 8524000044 ($16,250)
North Andrews Gardens ES - SMART Program Renovations	80,197.00	Owner Request	10/15/2024	Provide cost for the Builder Risk Extension. This request for additional Builders Risk Insurance premium payment of $80,197 is approved with the condition that a detailed review of projects delays will be performed prior to Final Completion and if such review reveals that the contractor is responsible for any delay(s) that necessitated the extension of the Builders Risk Insurance term, then the District shall deduct the pro rata portion of such additional premium cost for delay(s) attributable to the contractor.
Nova HS - SMART Program Renovations	-219,570.57	Tax Savings	10/21/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 WENGER CORPORATION PO #8520000025 ($3,733.46) DOP#2 FOUNDATION BUILDING MATERIAL PO #8520000024 ($8,306.40) DOP#3 TRINTEC CONSTRUCTION INC PO#8520000026 ($73,128.23) DOP#4 CORE & MAIN L.P. FIRE PROTECTION PO #8520000043 ($1,245.24) DOP#5 FERGUSON FIRE & FABRICATION PO #8520000042 ($1,249.79) DOP#6 COMMERCIAL DUCT SYSTEMS PO #8520000072 ($3,929.60) DOP#7 FIRE ALARM SYSTEMS & SECURITY, INC PO #8520000075 ($9,605.00) DOP#8 LEHIGH CEMENT COMPANY PO #8520000073 ($11,976.89) DOP#9 JOSEPH T. RYERSON & SON, INC PO #8519000314 ($13,308.49) DOP#10 TRANE US INC PO #8519000313 ($45,003.20) DOP#11 OLYMPIA BLDG SUPPLIES PO #8519000315 ($2,864.67) DOP#12 WORLD ELECTRIC SUPPLY PO #8519000311 ($12,966.59) DOP#13 WORLD ELECTRIC SUPPLY PO#8519000309 ($8,030.00) DOP#14 Environmental Air Products PO #8519000312 ($11,613.50) DOP#15 CELLOFOAM NORTH AMERICA, INC PO #851900316 ($9,989.28) DOP#16 FERGUSON ENTERPRISE, LLC. PO #8519000319 ($1,777.34)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Oakridge ES - SMART GOB Renovations	-148,000.53	Owner Request	11/13/2024	Credit for Unperformed Lightweight Insulating Concrete: During construction, it was identified that the existing roof was in good condition and did not require additional lightweight insulated concrete. The Contractor will provide a credit for labor for unperformed lightweight insulating concrete. (Owner's Request - ($148,000.53); Add 0 Days)
Olsen MS - SMART Program Renovations	-2,569.00	Unforeseen Condition	12/06/2024	New door 1-101 added to AHU 1-1 mechanical room. No longer need to relocate AC 1-1.
Park Ridge ES - SMART Program Renovations	32,188.19	Consultant Omission	11/13/2024	Installation of New Duct Work: During construction, it was discovered that the ductwork from the classroom to the kitchen area were not present as indicated on the construction drawings. Therefore, the Contractor is to provide labor, material and equipment to install new ductwork. (Consultant Omission - $32,188.19; Add 138 Days)
Park Ridge ES - SMART Program Renovations	-30,704.32	Tax Savings	10/02/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 Lehigh Cement Company PO #8522000240 ($1,428.08) DOP-2 Soprema PO #8522000248 ($12,830.48) DOP-3 Cellofoam PO #8522000300 ($3,341.84) DOP-4 Trane PO#8522000409 ($4,335.92) DOP-5 Accur Air PO#8523000165 ($8,768.00
Park Springs ES - SMART Program Renovations	-102,543.06	Tax Savings	12/06/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 JOSEPH T RYERSON & SON INC PO#8523000084 ($11,725.04) DOP#2 DIVERSIFIED FLUID CONTROLS INC PO# 8523000135 ($3,213.20) DOP#3 INTEGRATED COOLING SOLUTIONS LLC PO# 8523000128 ($6,650.00) DOP#4 TRANE US INC PO# 8523000139 ($25,525.74) DOP#5 SOPREMA INCORPORATED PO# 8523000144 ($46,049.00) DOP#6 ALARM AND ELECTRONICS SYSTEMS LLC PO# 8524000253 ($9,380.08)
Park Springs ES - SMART Program Renovations	14,531.40	Consultant Omission	12/17/2024	Design Fees Associated with Fire Alarm Scope for Building 80: During construction, it was discovered that the fire alarm scope for Building 80 was not shown on the original construction documents. The Contractor was requested to provide the design services necessary to integrate Building 80 with the rest of the school's fire alarm system. This fire alarm scope clarification and redesign, as well as a new flow test impacted the critical path by 135 days. (Consultant Omission - $14,531.40; Add 135 Days).
Pembroke Pines ES - SMART Program Renovations	-16,363.68	Tax Savings	12/25/2024	A Direct Owner Purchase (DOP) In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 Soprema PO# 8521000414
Plantation Park ES - SMART Program Renovations	9,620.94	Unforeseen Condition	11/13/2024	Installation of Additional Fire Alarm Devices: During the fire alarm inspection it was discovered that there were missing required fire alarm devices as they were not included in the initial drawings. Therefore, the Contractor was directed to install additional fire alarm devices to meet district standards and pass fire alarm inspections. (Unforeseen - $9,620.94; Add 0 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Riverside ES - SMART Program Renovations	49,204.00	Unforeseen Condition	12/10/2024	Existing conditions resulted in Architectural Supplemental Instructions (ASI#6) which revised the locations of various fire alarm equipment locations due to clearance issues and change in room uses to comply with code requirements.
Royal Palm STEM Museum Magnet - SMART Program Renovations	-52,454.71	Tax Savings	12/09/2024	A Direct Owner Purchase (DOP) In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 PO#8521000077 Arso Enterprises ($2,698.26) DOP-2 PO#8521000128 Soprema ($26,589.25) DOP-3 PO#8521000160 Cellofoam ($3,126.90) DOP-4 PO#8521000175 Lehigh Cement ($1,725.80) DOP-5 PO#8521000224 Americans Builders ($3,670.70) DOP-6 PO#8521000245 Trane ($14,643.80)
Royal Palm STEM Museum Magnet - SMART Program Renovations	288,470.14	Consultant Error	12/17/2024	Enlargen Mechanical Rooms for Code Required Clearance: During construction it was discovered that the existing mechanical rooms were too small to provide the necessary clearance as required by the state building code. Therefore, the contractor is to provide labor, material and equipment to enlarge the existing mechanical rooms to accomodate the installation of new air handling units and ensure compliance with with clearance requirements per Florida Building Code. (Consultant Error - $288,470.14; Add 1,486 Days)
Sanders Park ES - SMART Program Renovations	0.00	Unforeseen Condition	11/13/2024	Time Extension Request for Installation of Lightweight Concrete (LWIC) Roof System: During roof construction it was discovered that the new roof drain locations are not coordinated with the contracted scope. Moving the roof drains will require re-sloping of the existing and new LWIC. Approval by SBBC for the installation of the LWIC and the additional scope impacted the project's critical path. (Unforeseen - $0.00; Add 317 Days)
Sawgrass ES - SMART Program Renovations	0.00	Unforeseen Condition	12/17/2024	Time Extension Request for Fire Alarm Revisions and Supply Chain Delay: This change order is to address additional delays caused by the revisions to complete the fire alarm scope of work, supply chain delays, and added scope for required drywell. While the delays were addressed in a previous Time Impact Analysis, the unforeseen delay in procuring the fire alarm equipment altered the critical path of the project. (Unforeseen - $0.00; Add 221 Days).
Seagull Alternative HS - SMART Program Renovations	216,684.00	Unforeseen Condition	12/10/2024	Provide labor, material and equipment to replace the plywood deck with a metal deck, lightweight insulating concrete (LWIC), built-up roofing (BUR), fire sprinkler lines adjustment, electrical, plumbing and mechanical changes on the west side of building 1.
Seagull Alternative HS - SMART Program Renovations	71,384.00	Unforeseen Condition	12/18/2024	The existing roof mechanical equipment was not part of the original scope of work and during the roofing demolition it was observed that the existing equipment was not structurally attached to the existing roof deck requiring new steel support to be installed and existing hard ceiling to be demolished and repaired in order to comply with actual code requirements.
Seminole MS - SMART Program Renovations	56,673.17	Consultant Omission	12/10/2024	Provide labor and materials for installing new disconnects and step-up transformer to go from 120 Voltage (V) to 277V. GC procured 277V VAVs as per permitted drawings.

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Sheridan Hills ES - SMART Building Renovations	1,938.40	Unforeseen Condition	11/19/2024	Provide labor and material to install fourteen (14) 5A Fuses as directed by the Engineer of Record (EOR) on GFRI-95.
Sheridan Hills ES - SMART Building Renovations	1,944.09	Unforeseen Condition	11/19/2024	Provide labor and materials to Refeed 125A feeder from existing AHU#1 Duct Heater to circuit breaker. As Per RFI#91.
Sheridan Park ES - SMART Program Renovations	0.00	Unforeseen Condition	10/15/2024	Time Extension for Air Handling Unit (AHU) Replacement: Due to delays in reenergizing the vault, the replacement of the AHU was postponed until the summer break. The Contractor was unable to perform the work until the vault was reenergized by Florida Power and Light (FPL) which altered the critical path of the project by 377 days. (Unforeseen - $0.00; Add 377 Days)
South Broward HS - SMART Program Renovations	27,023.37	Consultant Omission	10/23/2024	The drawings specify the installation of a disconnect for each Air Handling Unit (AHU) 10-1, 10-2, 11-1, and 112. However, according to the AOR/EOR, in lieu of a disconnect, additional motor starters should be provided, installed, and connected (RFI#75).
South Broward HS - SMART Program Renovations	10,487.44	Consultant Omission	10/23/2024	Provide additional labor and material to provide, install and connect additional lights in the Auditorium as per Architectural supplemental Information #5.
South Broward HS - SMART Program Renovations	0.00	TIA	10/15/2024	Time Extension for Multiple Factors Impacting Project Timeline: Due to multiple factors which includes mechanical equipment delivery time, owner representative submittal review time, replacement of electrical subcontractor, material shortages and restricted access to buildings because of reduced swing space. These various issues impacted the critical path of the project by 972 days. (Consultant Omission - $0.00; Add 16 Days); (Unforeseen - $0.00; Add 551 Days); (Material/Supplier - $0.00; Add 405 Days)
South Plantation HS - SMART Program Renovations	28,888.26	Unforeseen Condition	12/10/2024	The contract documents indicate to replace the existing panel LA with new, reusing the existing conduits and wiring. Once the new LA panel was installed, the megger test failed twice. EOR recommends to replace the existing feeders.
Thurgood Marshall ES - SMART Program Renovations	-18,724.10	Tax Savings	11/11/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 Soprema PO# 8522000062
Thurgood Marshall ES - SMART Program Renovations	17,525.20	Consultant Omission	11/13/2024	Installation of Fire Dampers: The mechanical room, which should be fire-rated did not show fire dampers in the initial construction documents. Upon further review during an inspection, it was discovered that the fire dampers were missing. Therefore, the Contractor is to provide labor, material and equipment to install three (3) fire dampers at the air handling units. (Consultant Omission - $17,525.20; Add 0 Days

CHANGE ORDERS THIS QUARTER

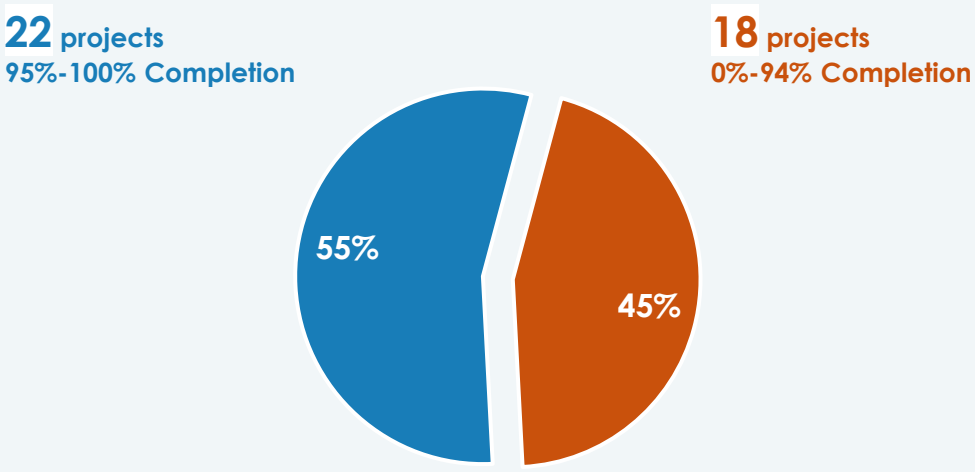
APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
William E. Dandy MS - SMART Program Renovations	-59,287.26	Tax Savings	12/09/2024	A Direct Owner Purchase (DOP) In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 PO# 8521000039 Trane ($15,656.00) DOP-3 PO# 8521000256 Soprema ($38,441.60) DOP-4 PO# 8521000330 ABC Supply Material ($5,189.66)

SCHEDULE VARIANCES

At the end of this reporting period, 40 projects were delayed in the Master Project Schedule. **5 of the 40 delayed projects have completed their contract work**. These **5 projects** are delayed from receiving a 110b (substantial completion) due to additional work required by the District.

Multiple reasons factor into the delay of projects. The most significant factors that caused project delays during this reporting period are as follows:



Owner Delays	Five (5) projects that are complete are delayed from receiving a 110b (substantial completion) due to additional work directed by the District.
Errors and Omissions	Four (4) projects are delayed resulting from Errors and Omissions.
Contractor Delays	Nineteen (19) projects are delayed resulting from contractor delay issues.
Material/Supply Delays	One (1) project is delayed due to Material/Supply shortages.
Unforeseen Conditions	Three (3) projects are delayed due to Unforeseen Conditions.
A/E Delays	Eight (8) projects are delayed due to the A/E.

SCHEDULE VARIANCES BREAKDOWN

District 1

Seven (7) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Attucks MS - P.001686 - SMART Program renovations **-** 95%

Contractor delays / Material/Supplier Delay

1. Electrical: Poor coordination and lack of manpower to complete the new fire alarm installation in a timely manner
2. Material Supplier Delay: Switchgear delivery was significantly delayed, impacting the project schedule.
3. The original electrical subcontractor of the fire alarm declared bankruptcy in January of 2023 and abandoned the job.

Mitigation plan:

1. A Notice to Cure was issued to the contractor, addressing their performance issues and giving direction to increase manpower. The contractor responded by hiring additional electricians in September '24. The added manpower has remained.
2. RESOLVED: Switchgear was finally installed. The Contractor must submit a Time Impact Analysis (TIA) to assess the impact of the delay on the project schedule.
3. RESOLVED: BEC Group hired another electrical subcontractor in March of '23. A TIA has not been submitted for this delay

Forecasted completion: 06/30/2025

Driftwood MS - P.001837 - SMART program renovations - 92%

A/E Delay/E&O / Contractor Delay/Owner delay

1. The electrical design for the cooling tower system left out the location and electrical configuration of the Cooling Tower VFDs.
2. On October 14th, 2024, the Designer refused to respond to open RFIs regarding the Cooling Tower until the negotiation of extended Construction Administration is completed.
3. The Electrical EOR's response to the recent VFD RFI adds additional work. Contractor will not move forward without a CCD, which will result in further delay and added temporary cooling costs.
4. Material Supplier Delay: Delivery delay for the AHUs.
5. The duct smoke detector test station shop drawings were approved by the Building Department on September 12, 2024. The contractor has not yet begun this work despite their last two schedules updates stating so.
6. Contractor refuses to sign CORP approved change orders.
7. The General Contractor elected to change their Electrical and Fire Alarm subcontractors due to financial disagreements between them.

Mitigation plan:

1. RESOLVED: The EOR met onsite with the contractor on 10/14/24 to further investigate the issue. A solution has been given by the EOR.
2. RESOLVED: The DCO was negotiated with the Designer, CA services continued and RFIs were answered. The PMOR Design Manager, PM, and CO team are diligently working to negotiate with the Designer. The original recommendation was not agreed upon and another recommendation was compiled for review with the designer. A follow-up meeting is planned for October 16th with the designer.
3. RESOLVED: Contractor moved forward in order get the cooling towers up and running.
4. RESOLVED: AHUs were received and have been installed.
5. Place contractor on notice. Engage District legal as there is ongoing litigation with this Contractor. Contractor hired new subcontractors and anticipates to start on 1/27/25
6. District legal has been engaged as there is ongoing litigation with the contractor.
7. RESOLVED: The new subcontractors have been brought on board and are anticipating to start the fire alarm work on 1/27/25.

Forecasted completion: 04/30/2025

SCHEDULE VARIANCES BREAKDOWN

District 1 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Hallandale Magnet HS - P.002115 - SMART Program Renovations - 92%

A/E Delay/Owner Delays/Unforeseen Conditions:

1. Existing Drywall partitions in science demonstration rooms will require furniture demolition due to potential for additional abatement. ASI required to remove Gas supply and data ports for compliance. *1/16 ASI was submitted and is in review at the building dept. (ONGOING) (9 months impact).
2. Multiple Fire alarm inspections failed and inspector requesting additional devices not on shop drawings. Devices added during in-progress inspections. around 120 devices to date. (ONGOING)(7 months expected impact).
3. Multiple electrical panel and transformer relocations required through school due to clearance requirements. Equipment was designed as like for like replacement but existing location was not code compliant. (ONGOING)(8 month impact) *1/16 Update - Two Transformers remaining, incomplete due to failed inspections.
4. A school traffic accident damaged a newly installed, uninspected light pole fixture, delaying the exterior lighting inspection (PCO-22).*12/18/24 - Ordered Light Fixture is still in process of delivery *1/16/25 - No Change.
5. FF&E has no budget for furniture in Rooms 536, 538, 540, 542.

Mitigation plan:

1. 10/23/24 meeting was held with all involved parties to discuss ASI requirements and Project consultant was given direction and directive to proceed. Asbestos Abatement 10 day notice introduced 10/29/2024.
2. Contractor working on completing additional devices installation and final device spacing & inspection to begin working on updated shop drawings and change order. Additional requested devices in process per failed tickets.
3. 2 of 3 PCOs issued and contractor is proceeding with work under CCD. Final Transformer location being reviewed by AE to determine best course of action.
4. PCO-22 is awaiting board review and approval. Approved at CORP level. The District is in the process of recovering repair costs from the insurance company. Light fixture ordered, waiting for delivery. Schedule the exterior lighting inspection immediately after the fixture is repaired.
5. PM to reach out to procurement for pricing and lead time.

Forecasted completion: 09/30/2025

Oakridge ES – P.001712 – SMART GOB Renovations - 90%

Contractor Delay/Material/Supplier Delay

1. The roofing sub-contractor is not on site and hasn't been for months in spite of constant emails/meetings questioning the contractor. PMOR was told by an outside source that OAC owes their sub money on several BCPS projects. UPDATE 12/10/24 General note: The status of the project has not changed, the contractor has made a very small amount of progress with fire alarm testing on a couple of buildings. OAC directed to provide inspection tickets for all inspections. And to request all missed/failed inspections required for close-out. OAC did not resolve this coordination issue with their change order log and ISS records. The APM did the research and identified approximately 20 failed inspections. PMOR forwarded the list to OAC in an effort to resolve this issue.
2. Eyewash @ chiller bldg.: The contractor cannot locate the sanitary line for eyewash waste. PMOR requested assistance from PPO twice. OAC did Not meet PPO's plumber in spite of being notified of their visit the first time. The second time PPO's plumber arrived, waited for 20 minutes and left the site. OAC called me about 40 minutes after the arranged time. UPDATE 10/21/24: The contractor did locate three-four additional underground pipe lines at Bldg.5 however, they cannot identify which line to use for the eyewash connection. The contractor asked if PPO could tell them which pipe line to use. PPO's response was no. That would place the "means & methods" burden on the owner. Owner's meeting 10/28/24; the contractor insists that the owner must tell them which line to use for the connection. PMOR reiterated the fact that means & methods is the contractor's responsibility. PMOR stated that OAC must have their professional plumbing sub get on site to locate the correct line. OAC says that would require a change order. PMOR emphasized that the eywash installation is included in their base contract and a change order is NOT REQUIRED FOR THIS SCOPE..
3. ISS report indicates 61 missed/failed inspections. These must be addressed and all inspection called/approved to facilitate project close-out. UPDATE: AECOM' Asst. PM has determined that there are 20 failed inspections on the project per ISS.
4. AES module is located in building 5 however, AES radio is physically located in bldg.5. This relocation requires 3 relay control modules gamewell and 1 mini module gamewell. This may requires an approved ASI.
5. Gutter/downspout installations incomplete. OAC subcontractor payment issues caused roofer to pull off of the project.
6. A Studor vent is required to close off an existing vent pipe in the mechanical bldg. OAC could not get their subcontractor on site to install the vent because they want perform the sanitary tie-in for the eyewash during the same visit. Again, there was a payment issue between OAC and their sub. [speculated] UPDATE: The contractor should have their plumber on site to facilitate the work required for Item #2 of this "Hot List"

SCHEDULE VARIANCES BREAKDOWN

District 1 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE
Oakridge ES – P.001712 – SMART GOB Renovations - 90%

Contractor Delay/Material/Supplier Delay - CONTINUED

7. Unit ventilators have not been test/balanced, nor commissioned.
8. Submit a Notice to Cure for items 1-3 & 5-7
9. The unit ventilators leak condensate from the coils onto the floor ruining the vinyl tile and rendering classrooms inhabitable.
10. Update: 1/8/25: All items referenced above: There has not been any progress by the contractor.
11. The contractor's lack of performance, no attempt to man the site and work on resolving any problems encountered. Contractor attempts to make any problem they encounter the owner's problem and constantly make requests for the owner investigate to resolve their problems. Such as locating the correct sanitary line for the eyewash connection, determine what various existing conduit lines are used for to determine if they can be used by the fire alarm sub to facilitate building-to-building connection for the new system installation. Note: This conduit should have been installed underground by the contractor over a year ago. We were told then that this work was done.

Mitigation Plan:

1. PMOR held a meeting with OAC, AECOM's roofing consultant to assist in arriving at a resolution. This resulted in the roofer returning to the site twice/week to work on completing their scope. Currently there is some pending scope on building 2 and punch list items at various locations on campus. The roofing contractor has stopped working on the site again. Owner's meeting 10/28/24: The contractor stated that the roofer is expected back on site by 10/30- 10/31/24 to continue. 12/10/24 UPDATE: The roofer did return to the site.
2. As of 10/10/24, OAC had two laborers digging in the area that shows the sanitary line on a utility drawing provided by PPO. PMOR advised the AE to direct the contractor to have their subcontractor [plumbing professional] to run a camera into a sanitary connection under one of the fixtures in the nearest restroom to Bldg.5 to trace the correct sanitary line. NOTE: The contractor has not used their plumber to assist in any of these recent visits to locate the line required for the eyewash connection. 10/28/24; PMOR reiterated previous statement to have their plumbing contractor on site to identify the sanitary line for the new eyewash. PMOR directed the AE to notify OAC that their deadline to identify the correct sanitary line is 11/1/24 or PPO will be issued an FMWO to locate the line and OAC will be back-charged accordingly for their service.
3. OAC directed to provide inspection tickets for all inspections. And to request all missed/failed inspections required for close-out. OAC did not resolve this coordination issue with their change order log and ISS records. The APM did the research and identified approximately 20 failed inspections. PMOR forwarded the list to OAC in an effort to resolve this issue.
4. An ASI to be submitted/approved, then the fire alarm shop drawings will be submitted/approved to facilitate the installation. A small PCO is in process. 10/28/24: The AE stated that the EOR stated that these modules are not called out in their drawings and an ASI would not be required. The contractor is proceeding with their shop drawing revision to facilitate the installation/connection. If it is determined that an ASI is required the AE will provide same.
5. PMOR held meeting with OAC, roofing contractor, and AECOM's consultant to assist in a resolution. The roofing contractor is back on site 2 days/week to complete their scope. 10/28/24: The roofer's return to the site stopped again due to non-payment. OAC stated that the roofer is expected back on site 10/30-10/31/24.
6. OAC has a two man crew digging in the area where PPO's utility drawing shows the sanitary line for eyewash tie-in. UPDATE: The studor vent should be installed while the plumber is on site to address Item #2 of this report. 10/28/24: OAC is given a deadline to identify correct line as stated in line #2 of this report. The plumber is expected to complete this installation once they are back on the site.
7. OAC to provide current status of all required inspections, if missed/failed, OAC to request inspections/re-inspections expeditiously. 10/28/24: OAC could not provide any update on when T&B will continue. PMOR directed the AE to establish a deadline of 11/1/24 to commence T&B.
8. Final draft of Notice to Cure submitted to Document Control for registered mail.
9. PMOR/APM investigating whether BCPS accepted these substituted units as Trane units were originally specified. The installed Majic Air units are problematic.
10. PMOR, architect, and CC working to push the contractor to move forward on the remaining scope.
11. PMOR/AE have tried every process that a responsible/reasonable contractor would respond to. Contractor is not motivated to complete the project.

Forecasted completion: 08/15/2025

SCHEDULE VARIANCES BREAKDOWN

District 1 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Pasadena Lakes ES - P.001634 - SMART Program Renovations - 95%

A/E Delay/ E&O:

1. A/E has been unresponsive to closing out the open issues on this project since filing a lawsuit.
2. 60 additional fire alarm devices were identified as required during fire alarm inspection.

Mitigation plan:

1. District Counsel has meet with A/E attorney to discuss. GC has again reached out to the AE, and PMOR is monitoring for the response.
2. AE states these devices were removed via comment during the design phase and will provide documentation.

Forecasted completion: 08/31/2025

Sheridan Hills ES - P.001636 - SMART Building Renovations - 97%

Contractor delays/Unforeseen Conditions:

1. Fire Alarm (FA) Shop Drawings had to be revised because of additional 28 devices found by inspectors.
2. Room 137A & B restroom renovation progress slow.
3. GC needs to complete installation of door frame, door and hardware at the mezzanine level of building 1.
4. Mechanical field inspection report dated deficiencies that require correction.
5. School has complained about odors omitting from the AC system.

Mitigation plan:

1. Fire Alarm contractor installing new devices as requested by inspector. This will allow the process to move forward asap. GC needs 4 weeks to complete Fire Alarm scope. AE has to submit an ASI to record the added device. Additional month added to schedule for production of ASI.
2. RESOLVED: Contractor is near completion. PMOR will be monitoring final inspections.
3. PMOR to monitor and push GC to complete noted issue prior to projected completion date. GC claims frames were damaged so this activity will be delayed AE needs to provide a specific header detail and jamb detail via ASI. The inspector approved the rebar but needs 01.14.25:ASI to approve the inspection ticket. AE needs to submit an ASI with detail to the AHJ.
4. PMOR to follow up with GC to make sure all the issues mentioned in these reports are addressed timely. 1.17.25: GC scheduled with AE to schedule reinspection of punch list.
5. RESOLVED: The Commissioning Agent performed a review and has identified deficiencies in the construction and the GC is repairing. Additionally, the existing facility has holes in the building facade letting hot air into the building and existing ductwork and PPO will repair.

Forecasted completion: 07/31/2025

The Quest Center - P.001892 - SMART Program Renovations - 98%

Contractor Delay/ E&O:

1. The fire alarm system failed final inspection due to the inspector requesting additional fire alarm strobes in the locker room showers, principal's office, and staff lounge. There was a delay in receiving revised shop drawings from the contractor to address the inspector's comments.
2. Contractor delay: contractor will submit an additional PCO for additional devices requested by the building fire inspector during fire final inspections. 6 Ceiling Speaker Strobes, 3 Speaker Wall Strobes.

Mitigation plan:

1. The contractor has now submitted the updated drawings to the A/E for review.
2. Contractor delay will correct by submitting a new pco with back up for review by entitlement.

Forecasted completion: 04/04/2025

SCHEDULE VARIANCES BREAKDOWN

District 2

Two (2) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Charles W. Flanagan HS - P.001847 - SMART Program Renovations - 95%

Contractor delays / Owner delays/Unforeseen:

1. No changes this reporting phase. The project does not have a commissioning report. Pending resolution to the fence and gate issue in order for the CMAR to recall and pass the final inspection. Pending failed Fire alarm panel has a trouble for building #14.No record of NFPA 72.NFPA. Failed Building #14 is missing escutcheon plates. Sprinkler head in boy's bathroom needs to be repaired. Big gap between the head and the ceiling. NFPA 1 : 1:14.1 During these warranty walkthroughs the failed FA and FP were noted, and the subcontractor resubmitted their warranty from one (2018) to two years (2020). However, the communication between the panel and the building was never resolved and the warranty is no longer active.
2. Email was sent to the GC to schedule the final inspection for the month of December. cooling tower SD was approved by the building inspector. Pending the GC to request the final entire project inspection.
3. This project has a OEF 110B for building 14 Beneficial Occupancy. The phase for this project was regressed to Phase 5B Construction pending the final building inspection. The building inspector passed the SD for the cooling tower. Pending the GC to schedule final inspection. This project has been included into the PCP process.

Mitigation plan:

1. Issues Resolved / Completed
2. None for this instance.
3. The ORPM was asked to address this inspection it's been pending for over a month.

Forecasted completion: 01/03/2020

Sea Castle ES - P.001632 - SMART Program Renovations – 99%

Unforeseen/ A/E delays/Owner Delay/E&O:

1. Additional FA devices were installed under previous CCD. After the inspection, more devices were found to be installed and current devices to be revised. 11 heat detectors to smoke detectors. 6 additional smoke detectors. 2 additional speaker strobes. 1 additional strobe light. 2 additional pull stations.
2. A/E is non-responsive . [CCD 4]
3. Exhaust fans were not included in the contract drawings during the bidding process. Although an addendum was created by the A/E, it was not published on DemandStar and, therefore, was not reflected in the bid price.
4. Roof exhaust fans were not installed due to were not included in the contract documents.

Mitigation plan:

1. Shop drawings were sent to AE to provide a plan change to reflect additional devices. CCD 4 in review process.
2. AE is responsive and assisting with CA
3. An ASI has been issued.
4. The GC will deliver the equipment after the change order gets approved by the Board. The installation has been coordinated with PPO.

Forecasted completion: 08/31/2025

SCHEDULE VARIANCES BREAKDOWN

District 3

Five (5) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE
Lloyd Estates ES - P.001824 - SMART program Renovations – 82%
A/E Delay/Unforeseen/Contractor delays: 1. The A/E has submitted a claim that is currently in litigation. 2. The original structural support was not sufficient for RTU 1-1 and 1-2 for bldg. 1. **Mitigation plan** 1. AE has been paid. Claim settled. 2. ASis have been permitted for the new structural support and new MEP due to the required relocation of the units. **Forecasted completion: 02/28/2026**
North Side ES - P.001992 - SMART Program Renovations – 99%
A/E Delay: 1. A/E delay. A/E ceased operations. A/E Delay. ATP for new AE (Song & Assoc) completed. PMOR requested meeting with Song on 11/8/24. 2. New A/E Kickoff Meeting. 3. Outstanding Open RFIs/ASIs that need to be addressed in order for the remaining roofing to be completed. 4. Bldg 3 temp roof manufacturer inspection. Temp roof has been exposed to the elements for an extended period due to lack of an AE on the project to address roofing RFIs/ASIs. 5. Former AE did not address RFIs/ASIs for roofing related work. **Mitigation plan** 1. New A/E has been selected and was approved at October Board meeting. ATP-1 was submitted to the AE on 10/15/24. 2. New A/E to review outstanding RFIs. OAC meetings to resume 12/2/24. 3. Teams meeting with the AE to discuss the status of the outstanding RFIs/ASIs set for 1/7/25. 4. Manufacturer to inspect temp roof and determine if it needs to be recovered. 5. New AE needs to prepare ASIs for recently addressed roofing RFIs. **Forecasted completion: 03/20/2025**
Northeast HS - P.001684 - SMART Program Renovations – 92%
Contractor delay/ A/E Delay/Owner delays/Unforeseen: 1. ACAI close their door and the project has not have a design team since, which has delay every process of construction. 2. Building 5 AHU does not fit on the mechanical mezzanine as design, the contractor has generated new shop drawing that might fix the issue but there is not design team to review them. 3. Building 4 Smoke Vent replacement, the contractor has submitted reinforcement shop drawings to install the smoke vents and without a design team to review them the installation cant not be performed. 4. Contractor is working on the punch list items that were given by the Building Department during the certification inspection in order to obtain the NFPA 72. 5. Covered Walkway between buildings 4&6 were deemed unsaved by an structural engineer report about three years ago. The district decided that PPO was going to provide a solution to which PPO responded that this work was above their capabilities. The district is now working on a solution, meanwhile the contractor has not been able to complete their roofing scope which included this area. 6. No A/E has been working this project for over a year. 7. Building 5

SCHEDULE VARIANCES BREAKDOWN

District 3 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE
Northeast HS - P.001684 - SMART Program Renovations – 92%
Mitigation Plan: – CONTINUED 1. PMOR is negotiating with each of the previous offerors to assume the project from ACAI. Two firms are evaluating the plans currently. 2. The new AE is working on designing a solution. 3. Unknow until a design team comes on board. 4. Contractor needs to keep working on closing out old fail inspections and punch list items in order to complete the new fire alarm installation. 5. Based on the district solution, the roofing scope might have to be descope from the contractor and a new roof will be installed once the area is deemed save to work. 6. School board approved new A/E December meeting. Should be onboard by end of December. 7. A/E has been hired and we have had an onsite meeting 12.10.2024 to discuss priorities. **Forecasted Completion: 05/31/2025**
Virginia Shuman Young ES - P.002000 - SMART Program Renovations – 91%
Contractor Delay: 1. Fire Alarm PCO uploaded to eBuilder regarding added devices during review phase. **Mitigation Plan:** 1. AE and PMOR to review PCO to expedite. The school board approved fire alarm change order **Forecasted Completion: 11/30/2026**
Wilton Manors ES - P.001917 - SMART program renovations - 90%
E & O and Contractor delays: 1. FISH plans BLD 3 states initial design and has designated Room 318 as the 'Flammable Storage Room' despite plan set conflict of BLD 5 FISH room 502. Currently FISH 318 contains all the design elements that are required for a Flammable storage room. 2. Electrical changes for exterior Canopies Bldg 1 and 3. **Mitigation plan:** 1. A/E & GC. are to revisit past issues & concerns and form a new plan for PCO to move forward PMOR has noted that FISH 318 flammable storage room may need to be brought up to Code. 2. PCO-27 - CPCO/CUD 16 GC to revise and resubmit costs per AECOM Estimator / Rough Electrical completed./ GC lights on back order/ GC installed Temp lighting for Fall time change. **Forecasted completion: 06/30/2025**

SCHEDULE VARIANCES BREAKDOWN

District 4

Six (6) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Forest Glen MS - P.001865 - Smart program renovations – 99%

E & O:

1. The new AHU do not meet the outside air requirements and cannot achieve the 110b as a result.

Mitigation plan:

1. PMOR is solicited bids from CSMP contractors to correct the outside air deficiency. One contractor responded and the PMOR has awarded the project. This project will be closed when the CSMP contractor's work is complete.

Forecasted completion: 09/26/2025

Maplewood ES - P.001639 - Building renovations – 97%

Contractor delays/Owner delays:

1. (RESOLVED)(7 month impact) - Roofing subcontractor severely delayed in the project startup.
2. Additional Fire Alarm devices added during in progress inspections. Contractor too slow processing associated change order.
3. GC does not want to sign 1250g forms (Construction Change Orders) as they have filled a lawsuit against the district for extended general conditions. GC claims, verbiage on 1250g prevents them from claiming extended general conditions.
4. (RESOLVED)(12 month impact) - GC switched Fire Alarm Contractors as original contractor did not want to perform within SBBCs contractual PCO procedures. FA panel programming locked with proprietary code from previous contractor. New contractor cannot begin programming.
5. Fire alarm strobes are ceiling mounted per communication/direction with previous fire department, GC called for inspection, inspector refused to inspect until shop drawings are updated and submitted for review.

Mitigation plan:

1. RESOLVED: Notice to Cure was issued September 22, 2020.
2. Change order was approved. Devices have been purchased, received and installed. Final inspections and deficiency corrections in progress.
3. District legal council has provided amended 1250g form with verbiage referencing suit. GC reviewing amended verbiage for signature.
4. (RESOLVED) - Code Obtained 12/02/24. New Fire Alarm contractor proceeding with programming.
5. AECOM sent an email to the fire chief with Florida Code CH. 61G15-32, stating that a change to the shop drawing is required when the changes significantly alter the ultimate performance of the system. Pending direction from the Chief.

Forecasted completion: 08/31/2025

Millennium 6-12 College Academy - P.002046 - SMART program – 99%

Contractor delays/E&O / Owner delays:

1. During final fire inspection, the Inspector noted the need for new smoke detectors and fire extinguishers in the new mechanical rooms.
2. Due to the discovered above ceiling conflicts, material delays, and full occupancy of Building 4, the installation of the new HVAC system had to be pushed until the summer of 2023 when the building was unoccupied.
3. The Contractor is slow to address work deficiencies, submit RFIs, and schedule inspections, resulting in plan changes being issued months later than they should have been.

SCHEDULE VARIANCES BREAKDOWN

District 4 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Millennium 6-12 College Academy - P.002046 - SMART program – 99%

Mitigation Plan: – CONTINUED

1. Owner hired, Bass United, to install the devices. Installation began 1/9/25. Function testing and final inspections to be scheduled ASAP.
2. The contractor has submitted a Time Impact Analysis requesting additional day due to the conflicts and material delays.
3. RESOLVED: All plan changes are now approved. The final plan change has been submitted to the Building Department for review.

Forecasted completion: 04/30/2025

North Lauderdale ES - P.001903-FSP - SMART Fire Sprinklers – 99%

Contractor delays:

1. Final inspection pending.

Mitigation plan:

1. Design builder to call and complete all reinspection. AES inspection was accepted 1.16.25.

Forecasted completion: 01/31/2025

Tamarac ES - P.002874 - SMART Fire Protection Building 1 – 99%

Contractor Delay/Unforeseen condition/ Owner delays:

1. (RESOLVED) (3 month delay) - Contractor delayed with inspections because FD inspector doesn't stay for the full duration of the project inspections. This leads to failed tickets until the entire building can be inspected at once.
2. (RESOLVED) - Contractor performed work at risk, prior to approval of shop drawings. Upon calling inspections, multiple failed inspections are received.
3. Fire inspector flagged an existing above ceiling drywall partition that does not reach the deck as it should. Contractor has a pipe penetration through existing partition. Inspector is requesting the drywall partition is sealed all the way to the deck.
4. Building inspection failed due to pipe hangers installed incorrectly. Pipe hangers could become a safety hazard if not corrected.

Mitigation plan:

1. (RESOLVED) - Met with Fire Marshall and agreed on inspection schedule. Inspections ongoing.
2. (RESOLVED) - Coordinating access with school on Saturdays and Sundays to complete corrections and pass re-inspections.
3. Contractor cannot perform partition due to contract limitations, issue to be resolved with Building department.
4. Contractor to correct all pipe hangers in building, this will delay project by 60 days.

Forecasted completion: 03/28/2025

Westchester ES - P.001823 - SMART program renovations - 98.5%

E&O/ Material/Supplier Delay:

1. Final part of the fire alarm inspection involves scheduling TKE which has proven to be difficult
2. 30 Additional fire alarm devices required by fire alarm inspector. FSH use changes.

Mitigation plan:

1. TKE was eventually able to be scheduled.
2. Contractor is preparing a resubmittal of the fire alarm shop drawings to add the devices.

Forecasted completion: 03/31/2025

SCHEDULE VARIANCES BREAKDOWN

District 5

Nine (9) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Banyan ES - P.001944 - SMART Program Renovations – 99%

Unforeseen:

1. CCD#1 has a potential 332 additional days covering parapet repairs, downspout install., restroom partion, overflow drains, covered walkway (plan change). Building Dept. has requested an additional downspout to be installed that was not in the plans. This number is anticipated to be adjusted once work is completed and the actual costs identified and approved.
2. All work has been completed. Roofing and Building finals are only outstanding finals.
3. Roofing Final failed due to a missing guardrail system at the Bldg 1 roof hatch, as well as the need to install a SS cover over and abandoned exhaust fan curb.

Mitigation plan:

4. PCO to be completed once all work has been completed.
5. Only Building Final remains.
6. Roofing subcontractor has ordered the guardrails and SS cover; however, the guardrail is a custom size and is being fabricated. The guardrail is to be shipped on 1/9/25. Once the guardrail and curb cap have been installed, a Roofing Final reinspection, followed by the Building Inspection, will be called.

Forecasted completion: 01/31/2025

Boyd Anderson HS - P.001846 - SMART program renovations – 93%

Contractor delays:

1. Contractor Delay: GC is completing punch-list in preparation of upcoming restroom building final.
2. Contractor Delay: GC is working on improving Re-roofing scope.
3. Contractor Delay: GC is preparing for final building Inspection For Health Wellness Lab.
4. Contractor Delay: GC is preparing for final building inspection for Aviation lab.
5. Contractor Delays: The A/E has requested a time extension to continue Construction Contract Administration / Professional Services due to Contractors Delays.
6. Contractor Delays: GC has mitigated personnel issues with roofing subcontractor, more personnel has been noted, a revised schedule to achieve a 110b for January 2025 has been provided.
7. Plumbing Final Inspection
8. Close Out Pending Mechanical, Electrical, Roofing, And Building Inspections

Mitigation plan:

1. Contractor Delay: GC has scheduled final restroom inspection.
2. Contractor Delay: GC has increased roofing personnel to complete remaining re-roofing scope.
3. RESOLVED: GC has scheduled final inspection with BD & close out.
4. RESOLVED: GC is scheduling final inspection to close out
5. Contractor delay: PMOR will recommend AE Extensions are funded through back charges of general contractor's retainage or LD accrued and justified to date.
6. Contractor Delays: GC is working with PMOR / A/E / & CC to meet their target dates as stated in their revised schedule. To date re-roofing scope has improved and is on target for mid-late December 2024.
7. GC is scheduling Plumbing Final For 1/16/25
8. GC Is Currently Completing Their Inspections AS Discussed In Our OAC Mtgs.

Forecasted completion: 01/31/2025

Dillard 6-12 School - P.001726 - SMART Program Renovations – 95%

Owner delay/Contractor delay/A/E delay/ E&O:

1. Roofing scope was removed from the project and performed be a CCA contractor. This item is in litigation and a change order has not been processed.
2. Designer extended CA claim
3. Designer to submit DCO for removal of roofing scope from permitted drawings, which will delay ability to closeout project.
4. ASI for the fire line relocation due to underground conflicts and completion of the fire sprinkler installation in Bldg. 3

SCHEDULE VARIANCES BREAKDOWN

District 5 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Dillard 6-12 School - P.001726 - SMART Program Renovations – 95%

Mitigation plan: - Continued

1. Legal to be engaged to understand path forward. Update: Once the Board approves the settlement terms, the details can be released to the PMOR team to determine a path forward.
2. Work with PMOR Design and Change Order team to negotiate additional fees.
3. Designer was given directive to submit a DCO for this work ASAP. DCO is under review.
4. CCDs have been issued, and fire sprinkler shop drawings have been approved by the Building Department. Work nearing completion.

Forecasted completion: 04/30/2025

Piper HS - P.001744 - SMART Program Renovations – 94%

Contractor delays/Material/Supplier delays/Owner delay:

1. (RESOLVED)- The contractor has provided insufficient manpower across multiple work areas which has significantly impacted the project timeline (18 months impact).
2. Entryways #8,10,12,15 install does not match approved shop drawings and cannot pass inspection. GC severely delayed in submitting updated shop drawings. (ONGOING) (11 months impact)
3. Entryways #2,3,4,5,6,7,9,11,13,14,15A not installed. Material release not confirmed by GC up to10.28.24 Material has 10 week lead time (ONGOING) (10 months impact)
4. (RESOLVED)(7 month impact)- Chem Labs gas solenoid valve incomplete. Contractor has failed to locate acceptable valves for application.
5. Final Test and Balance Report full of deficiencies. GC has not been able to correct deficiencies. (ONGOING) (11 months impact)
6. Room 155 floor and desks demolished by GC. Not in scope. GC installed to match existing (not code compliant). Room without occupancy (ONGOING)(14 months impact)
7. (RESOLVED) Ongoing Roof leaks in multiple areas in School.
8. (RESOLVED) Strong sewage smell in building C. Contractor did not correctly cap ventilation pipes in renovated rooms. Lift station backup (not GOB project) caused the smell to come out through unvented areas.
9. Excessive punch list items across multiple trades left incomplete throughout the project.
10. Rooms 151-157. GC demolished and discarded portions of fire rated ceiling assembly no longer manufactured. (RESOLVED)(14 months impact)
11. New RTUs leaking water in areas below. (AHU 1-9, 1-7, 1-5, 1-10) Disrupting school operations.
12. (RESOLVED)- RTU-1-2 burn out fan motor.
13. (RESOLVED) - School wants to hold off Entryway #2 replacement until summer. Contractor is ready to proceed December 11th. If delayed, this will significantly impact project schedule.

Mitigation plan:

1. (RESOLVED)- Meeting held with GC to outline list of issues with severe delays. Notice to cure issued, all issues with delays included.
2. Updated Shop drawings submitted, rejected by Building department. Notice to cure issued. Awaiting updated drawings from GC.
3. Notice to Cure issued. GC responded that a different contractor/vendor had been engaged to provide/install missing entryways (Sol-a-Troll). Partial deliveries completed. Contractor Proceeding with work. Entryway #2 in process of replacement.
4. RESOLVED - Notice to cure issued. Valves installed and inspection Passed.
5. Notice to cure issued. GC put subcontractor on notice to correct all open issues. Corrections in process.
6. Building department visited site and requested updated drawings. AE to create updated drawings. Cost of work to be carried by GC.
7. (RESOLVED)- PMOR/school produced a comprehensive list of leaks on 10/03/2024. All leaks caused by moisture in the insulation. Roofing contractor to cut membrane and vacuum insulation moisture. Repairs completed, no further leaks observed.
8. (RESOLVED)- GC/PPO performed exploratory smoke tests to identify all deficiencies. All deficiencies corrected. Issue under observation to determine if additional action is needed. Smell not returned for 1.5 weeks.
9. AE performing partial punch list per completed area and reviewing with contractor for every area completed.
10. RESOLVED - GC provided different assembly. GC to submit TIA for delay.

SCHEDULE VARIANCES BREAKDOWN

District 5 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Piper HS - P.001744 - SMART Program Renovations – 94%

Mitigation plan: - Continued

11. Non-Conforming-Work-Notice Issued 07/23/2024. Notice to cure issued. Multiple solutions attempted. Manufacturer recommended resealing equipment seams. Issue under observation. No additional Leaks observed as no Rain has occurred.
12. RESOLVED - In warranty, contractor repairing. PPO sent spot coolers to school. Motor to be delivered mid November.
13. (RESOLVED) - PMOR requested district assistance to overrule Principal pushback. Entryway #2 being replaced.

Forecasted completion: 08/31/2025

Walker ES - P.001938 - SMART program renovations – 92%

Contractor delays / Unforeseen condition:

1. Scope changes added the Old Dillard Museum which had to be tied into the fire alarm. The failed fire alarm inspections in Buildings 1, 4, 5, 7, 8, and 75, have led to modifications, including the 14 additional devices.
2. Exhaust Fan #2 in Building 5 cannot be relocated more than 10 feet from the roof edge, so guardrails are now required.
3. The contractor is slow to complete work.
4. Building 5 existing mansard was deteriorated.
5. No final inspections nor commissioning have been obtained on any HVAC units.

Mitigation plan:

1. 1-21-25 A "Notice to Cure" is in the process due to lack of response on the CCD. The AE has provided all requested information through ASI and RFI responses to enable the General Contractor to proceed with the work. CCD-3 is currently in process for the Old Dillard Museum
2. 1-21-25 A "Notice to Cure" is in the process due to lack of response on the CCD. A CCD has been issued; however, work has not yet started. A notice to cure is in process
3. PMOR has issued Notices to Cure and an assessment of Liquidated Damages.
4. CCD was issued to complete the scope.
5. Inspections analysis report has been provided to the GC, and continuing pushing to obtain these.

Forecasted completion: 09/30/2025

Welleby ES - P.002114 - SMART Program Renovations – 90%

Contractor delays/Owner delays/ A/E delays:

1. Buildings 5 & 85 exterior luminaires - the GC claims it's Not in contract to connect to EMS - however, per contract documents it is required to be connected to EMS - GC directed to have that work installed per the contract documents
2. Fire alarm final is delayed due to additional devices being added at inspection and in SD review.
3. The AE was not aware of the existing emergency generator. Once discovered the question arose about connecting the alarm panel for back-up power.
4. The existing elevator's recall system is not compatible with the new FA system module; the recall function is inoperable.
5. Due to the number of issues with compatibility of the elevator recall function/new fire alarm system District wide; an initiative is being developed by BCPS to address this issue separately. The project is given a waiver for this issue.
6. The electrical contractor [owner] had a stroke and is recovering. This has caused further delays to a situation already plagued with serious delays. 110B requisite submittals are very late. Applicable items on the 1770i list, fire alarm certificate, final electrical inspection, MEP finals, and building final are all pending.

Mitigation Plan:

1. PMOR negotiated through the issue with the GC. Issue resolved by creating a CCD to make the EMS connections for buildings 5 & 85. This was used as leverage to force the contractor to perform this work. Otherwise the contractor had no intentions to work on the project during summer of 2024. Once completed the contractor was told that there was no entitlement to a change order as this is base contract scope. The CCD is voided. The installation is compete.
2. Contractor to revise the FA shop drawings. ASI #2 was submitted to the building department on 9/27/24 there isn't a decision to date. The shop drawings will be revised/submitted for approval once the ASI is approved.

SCHEDULE VARIANCES BREAKDOWN

District 5 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE
Welleby ES - P.002114 - SMART Program Renovations – 90%
Mitigation plan: - Continued 3. ASI #3 was initiated for approval by the building department. Connection pending ASI approval. The inspector revised his comment stating that emergency generator is not required to be "monitored by the new fire alarm panel". The contractor should be clear to request final inspection of the new fire alarm system. 4. Requested TKE to investigate and if required connect the recall terminal to the new FA module. UPDATE 12/10/24: We have made arrangements to expedite BCPS elevator vendor to make the required connections to gain proper function of the re-call operation of the elevator once the campus is put into fire alarm mode. site visit date pending. 5. We can now proceed with the fire alarm system certification, final approvals, and punch list for close-out. 6. PMOR insisted that the contractor go directly to the subcontractor's second tier sub and provide all required documents through them to facilitate obtaining the 110B. Note: Anticipated final completion 2/28/25. **Forecasted Completion: 05/31/2025**
Westpine MS – P.002043 - SMART Program Renovations – 98%
Contractor Delay, Owner Delay 1. GC RFIs for conduit inside duct. 2. Not in scope existing 46 Exhaust Fans were in operable. **Mitigation Plan:** 1. GC preparing documents and phot package to meet with Building Department. 2. PPO issued a school work order # 994498, it will be addressed with the Building Department **Forecasted Completion: 07/31/2025**
William E. Dandy MS – P.001900 – SMART Program Renovations – 93.5%
Contractor Delay, Owner Delay 1. Additional fire alarm devices were added during the shop drawing review. Contractor stopped work until the change order was approved. 2. Fire protection installation per scope would restricted access to Building 2 for an extended period of time. 3. Roof Exhaust Fan EF-4-1 failed inspection. Roof Fan is for chiller refrigerant leak system. Per inspection ticket, fan needs to run at 2 different speeds depending on refrigerant leak status. Existing fan connection and current SOW only allow fan to run at full speed. 4. Roof Exhaust Fan EF-18-1 burned out due to incorrect voltage. Existing fan connection does not match contract drawings. **Mitigation Plan:** 1. A CCD has been issued. New Fire Alarm Subcontractor to complete the installation, The contractor still did not start work and a Notice to Cure was issued. The contractor has remobilized. 2. A descope form has been prepared and work will be completed under a CSMP contract project #P.1900-FSP. 3. GC issued RFI to determine new means of connection for Exhaust Fan. Change will most likely result in a PCO with time extension. 4. GC submitted RFI for EOR to determine if fan voltage needs to be corrected, or if connection needs to be corrected to match contract documents. AE responded providing direction. Contractor to complete corrections. **Forecasted Completion: 07/31/2025**
Wingate Oaks Center – P.001741 – SMART Program Renovations – 99.5%
Contractor Delay: 1. Contractor must finish trade deficiency list to obtain 110b. 2. Final building inspection has 28 issues. 3. Final building inspections **Mitigation Plan:** 1. GC is struggling to submit approvable shop drawings for AHU support details. 2. We are working to address all of them. Roof leaks and condensate issues have been taken care of 3. Working to get issues resolved. Another final inspection should be called by November 5th **Forecasted Completion: 03/28/2025**

SCHEDULE VARIANCES BREAKDOWN

District 6

Six (6) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Central Park ES - P.001757 – SMART Program Renovations – 98%

Contractor delay/Unforeseen/A/E delay/Material/Supplier delay:

1. Duct heater cannot pass inspection due to clearance issue. Specified duct heater not re-arrangeable due to sizing constraints. Contractor pursuing PCO to procure new heater. Heater lead time 6-8 weeks.
2. Duct heater connection requires breaker replacement in main switchboard. FPL shutdown required to complete replacement.
3. Commissioning deficiency report was issues 3 months ago. No corrections have been completed.
4. Chillers designed to be connected to existing Disconnects. Building department deemed existing disconnects to be in poor condition and requested replacement. New Disconnects required location change due to clearance issue. (RESOLVED) (1 year impact)
5. Contractor did not take any action on project or submittals until 4 months after NTP was issued (RESOLVED) (4-month Impact)
6. Multiple issues with Building 6 Fan coil unit designed locations and installation. FCUs underwent multiple redesigns and corrections to work correctly within requirements. (RESOLVED) (14 month impact)
7. Mechanical equipment lead time extended due to COVID impact on shipping and manufacturing (RESOLVED) (4 month impact)
8. Mechanical Inspector failed Chiller inspection, as chiller room exhaust fan needs to be extended to 12" above floor. SOW is to connect to existing duct. No space to extend duct in mechanical room without significant additional electrical line relocations.

Mitigation plan:

1. PMOR rushing PCO review and approval, while simultaneously discussing with Bass United to remobilize and complete.
2. PMOR submitted a request to issue the CCD to buy the duct heater.
3. PMOR processed a change order for the electrician to bring back on board, an FPL shut down coordination will follow
4. PMOR Met with Roth Controls to address lack of performance. Roth Controls on site, correcting issues.
5. RESOLVED - ASI and PCO created to resolve issue (1 year impact)
6. RESOLVED - Submittals issued and work started after multiple meetings with GC. (4-month Impact).
7. RESOLVED - Multiple ASIs and PCOs issued to correct problems (14 month impact)
8. AE and GC to meet on site and verify alternate possibilities and a meeting with SBBC pre-construction department is being coordinated to discuss if any option is available.

Forecasted completion: 07/31/2025

Country Isles ES - P.002002 – SMART Program Renovations – 95%

Contractor delays/A&E delays

1. During Final Inspection Fire Inspector additional fire alarm devices 16 smoke detectors and 2 heat detectors and tamper switch for back flow preventer.
2. EOR review of Fire Alarm Shop drawings delayed due to internal AOR issues * BASS FA Shop drawings submitted to AOR & EOR for review and approval /, district removed 6 portables from site after GC installed conduits & devices with Passed Inspections, Programming & demo were balance of scope to complete.

Mitigation Plan:

1. The Contractor completed approx 95% rough work and will submit PCO for tamper switch under owners request
2. GC requesting BASS to revise the drawings and calculations, once received. A/E to approve for submittal. Possible to redline drawings upon Fire Marshall meeting,, pending.

Forecasted Completion: 04/30/2025

SCHEDULE VARIANCES BREAKDOWN

District 6 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Nova Blanche Forman ES - P.002149 – SMART Program Renovations – 89%

Contractor delays:

1. Contractor is delayed in ordering the roof top units.
2. Installation Of One (1) Single Entrance Door
3. Contractor delayed in completing roof top units scope of work

Mitigation Plan:

1. RESOLVED: GC has updated their Baseline Schedule To reflect New Completion Date of Remaining 6 RTU. GC has increased manpower and productivity in completing the remaining roof top units (RTUs)
2. Contractor delay: GC will Schedule Installation Of one (1) Single Entry Door Followed by Inspections
3. Contractor delay: GC Has Updated To Reflect Substantial Completion of Remaining 5 RTU Before Commencing Commissioning. Substantial completion to be achieved in mid Feb-2025.

Forecasted Completion: 05/15/2025

Plantation Park ES - P.002136 – SMART Program Renovations – 98%

Contractor delays/Owner delays:

1. Additional fire alarm devices required. Change order submitted and waiting on board approval. This has held up the completion of fire alarm system - $9,620.94Contractor Delay: The contractor incorrectly installed plumbing fixtures.
2. Missing commissioning reports and Test and Balance report.

Mitigation Plan:

1. RESOLVED: PCO is scheduled for November Board meeting. Once fire alarm additional devices change order is approved by the board, completion of fire alarm system will resume. Once complete Fire Final will be called. We should be able to get substantial completion from AE. PCO scheduled to go to board on 11.13.24 PCO approved by The Board 11.13.24.
2. RESOLOLVED: PMOR to follow up with GC to make sure these items are addressed immediately. Test and Balance report complete.

Forecasted Completion: 05/13/2025

Sandpiper ES – P.001924 – SMART Program Renovations – 93%

Owner delays/A/E delays/Contractor delays:

1. Although previously approved by the former Fire Marshal, the ASI submission to the Building Department received comments requiring that all devices be upgraded to new models. BASS, the district's vendor, has submitted a PCO. Despite the PCO's approval on 10/15/24 and the work being a safety issue, BASS will not complete the remaining five days of work until a PO# for additional funding is created
2. Due to: 1) consultant omission which left out Building 11 of the fire alarm system 2) unforeseen conditions due to new fire marshal requesting different conditions for Building 13, created a situation that additional funding/solution needed to be sought
3. Building 11 and 13 had existing fire alarm that were not included in the scope. The Fire Marshall directed modifications to Buildings 11 and 13 for voice activation to conform with the new design criteria. Contractor is behind schedule. During final inspection, Fire Marshall failed the inspection requesting a remote annunciator panel being added.
4. Synchronization of the strobe lights need to be completed before BASS, district's vendor, complete the work
5. District's vendor slow progress on submit shop drawings for approval and work in general. There are no tools such a notice, etc... to push a district's vendor. One issue brought at a time, delaying the projects even more. 1) materials, 2) PO#, 3) Strobe lights synchronization

Mitigation Plan:

1. PO# was created on 10/31/2004.
2. PCO-4. Fire Alarm Revision. Responsibility of delays: Owner (334 days) and A/E (410 days) for a total of 744 days. Currently, BASS, a district's vendor is working on the installation of the fire alarm for Buildings 11 and 13.
3. ASI 2, 3 and 4 have been approved to modify the fire alarm. Revised ASI has been approved by the Building Department (BD). Work is completed.
4. Getting to an agreement who between the GC, Thorton, and district vendor, BASS, on who is going to synchronize the strobe lights. Process in progress
5. Continuing calling and pushing vendor. Trying to elevate this issue at very high levels to be able to push the district's vendor, BASS

Forecasted Completion: 05/31/2025

SCHEDULE VARIANCES BREAKDOWN

District 6 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE
Tropical ES - P.001904 – SMART Program Renovations – 88%
Owner delays/Contractor delays: 1. Contractor Delay: The contractor took over 800 days and eight submissions before having their fire alarm shop drawings approved. 2. Contractor Delay: The contractor incorrectly installed plumbing fixtures. 3. Contractor Delay: The contractor has not submitted a framing plan for the restrooms. 4. Owner Delay: The wire gauge for the fire alarm was adjusted by the A/E after the Drawings and Specifications were permitted. Work stopped while District reviewed the change. 5. Contractor Delay: The fire alarm subcontractor is causing delay. 6. Owner Delay: The contractor was not allowed access to work inside the school until the summer of 2022. **Mitigation Plan:** 1. The contractor will submit a claim for a time extension request. Their two former requests were denied. 2. The contractor will correct the installation deficiencies to earn a passed inspection. 3. Resolved 4. Agreement to following the permitted Specification requirements. 5. The contractor has begun the investigation process with the subcontractor's bonding company. Their findings and decision are expected in December 2024. 6. Resolved: The contractor will account for this in their time extension request. **Forecasted Completion: 06/30/2025**

SCHEDULE VARIANCES BREAKDOWN

District 7

Five (5) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE

Charles Drew Family Resource Center - P.001848 - SMART Program Renovations – 99%

A/E delays

1. Finals inspections in progress.

Mitigation Plan:

1. The ASI has been approved by building department. All finals are scheduled.

Forecasted completion: 03/31/2025

Deerfield Beach HS - P.001694 - SMART GOB Renovations – 82%

Contractor delay / Owner delay / Unforeseen condition

1. New AHUs currently onsite and stored for installation do not currently fit through the building.
2. Lack of Project Management from the contractor, delays in ordering material, ordering the wrong materials that have long lead times. The Contractor must improve operation planning to meet aggressive schedules necessary to accommodate work restrictions during active school year.
3. There is no temporary cooling plan to allow for students occupancy.
4. Original design called for using the existing conduit. The conduit is full, new conduit will need to be run.

Mitigation Plan:

1. RESOLVED: Contractor removed the doors and were able to fit the equipment.
2. The PMOR issued an assessment of Liquidated Damages (LD's). The contractor has submitted a TIA, currently Revise and Resubmit awaiting additional documentation from the contractor. PMOR worked with the contractor on a recovery plan - in progress.
3. RESOLVED: School provided additional swing space.
4. A CCD was issued and the conduit has been installed.

Forecasted completion: 10/31/2025

Deerfield Park ES - P.002036 – SMART Program Renovations – 95%

Contractor delays/A&E delays:

1. GC request clarification on fire alarm class B or A
2. GC to complete above ceiling rough in kitchen.(completed) COMPLETED(apart of original permit)GC to install tamper switch per Fire Alarm plans. GC to install new smoke detectors at all AHUs per mechanical plans and specification.
3. GC to finalize all commissioning forms
4. AHJ failing fire alarm inspections due to wires do not meet the specification and NEC 760.

Mitigation plan:

1. Resolved: AE clarified that the fire alarm class A is required by permit drawings and specification.
2. RESOLVED: PMOR to follow up with GC to make sure all issues are resolved in a timely fashion.
3. PMOR to push GC to upload all commissioning documents for Engineer signature.
4. PMOR is researching the issue with the manufactures.

Forecasted Completion: 05/30/2025

Pompano Beach MS - P.001721 – SMART Program Renovations – 98%

A/E delays/E & O/Unforeseen conditions:

1. A/E omitted portions of the fire sprinkler system in Building 1. In addition, it required a dedicated tap sourced by the city water main and water meter and backflow preventer will be necessary. The contractor submitted a CO for $340,000 to add this work.
2. Building 7 structure supporting roof is compromised. The contractor submitted a proposal for $355,000 to add this work.
3. The electrical panel in Building 1 needs to be upsized to handle the new exhaust fans

Mitigation plan:

1. ASI has been approved
2. ASI has been approved
3. An ASI will be prepared

Forecasted Completion: 07/31/2025

SCHEDULE VARIANCES BREAKDOWN

District 7 – Continued

SCHOOL NAME – PROJECT NUMBER – SCOPE OF WORK – PERCENTAGE COMPLETE
Tedder ES - P.001808 - SMART Program Renovations – 88%

Owner delay/ A/E delay/Contractor delays:

1. Termite Damage (Structural) to Building 19. Delaying the contractor from requesting the MEP final inspections and Final Roof Inspections.
2. The A/E has ceased Contract Administration.
3. The General Contractor (GC) is not proceeding with the fire alarm underground connection, and is requesting a Change Order for this in-scope work.
4. The contractor is required to complete the final inspections.
5. The Fire Inspector has requested 15 additional FA devices in Buildings 9, 14, and 15.

Mitigation Plan:

1. Building 19 is in poor condition. The Castaldi report indicates that it needs to be demolished. In the process of obtaining the credit from the contractor for the remaining scope of work at Building 19.
2. A Construction Administration extension is in process.
3. RESOLVED. Change Order was denied by the PM due to lack of entitlement. After several reviews onsite the contractor is back to work.
4. A/E to provide the descoping ASI for Bldg.19
5. The contractor is working on the PCO package to obtain approval for the 15 additional devices.

Forecasted Completion: 08/31/2025

Section *5*

Facilities SubSection

SCHOOL CHOICE ENHANCEMENT PROGRAM

(SCEP)

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

QUARTERLY HIGHLIGHTS

0

SCHOOLS IN IMPLEMENTATION

All 230 schools have completed the Implementation phase.

230

SCHOOLS COMPLETE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent.








Section 5

Facilities SubSection



PROGRAM COST & CONTROLS

AtkinsRéalis

BUDGET UPDATES THIS QUARTER

Construction Award: The Board has approved the award of the construction contract and the associated funding to set the project budget before construction begins. This is necessary because the original funding for the SMART scopes that were promised to the community was not an adequate representation in 2014. The Construction Awards approved by the Board adequately represent the budget needed to complete the construction work for the project.

Change Orders: While there is a construction change order contingency of 5% of the construction contract available in the budget, there are some projects where the change orders have exceeded 5% and additional funding is needed to approve the change orders. The industry standard for Renovation projects is 7-10%.

Financial Closeout: Once the project is completed and all the purchase orders have been closed, a Capital Budget Amendment Board item is submitted to close the project and sweep any remaining dollars back into the SMART Reserve.

In the December 2024 report, there was 1 Construction Award Adjustment totaling **$4.51 Million,** 4 Change Order Budget Adjustments totaling **$0.83 Million**, 4 Architect/Engineer Amendments totaling **$0.40 Million**, and 6 Additional Funding Budget Adjustments for miscellaneous POs totaling **$1.71 Million**.

HARD COSTS VS. SOFT COSTS

The important distinction here is budget vs. actual.
While the project budgets were developed with approximately **30% soft line** items such as Design, Program Management, IT and Contingencies, when the project is completed, the funds that remain unspent are then **swept back to the SMART Program Reserve and that lowers the soft cost percentage.**

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HARD COSTS VS. SOFT COSTS BREAKDOWN

School	Hard Cost (%)	Soft Cost (%)
Annabel C Perry ES - SMART Program Renovations	86%	14%
Apollo MS - SMART Program Renovations	86%	14%
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	81%	19%
Attucks MS - Roofing Bldg 8	71%	29%
Bayview ES - GOB Renovations	84%	16%
Boyd Anderson HS - Media Center	74%	26%
Bright Horizons Center - SMART Program Renovations	89%	11%
Chapel Trail ES - SMART Program Renovations	85%	15%
Charles Flanagan HS - SMART Program Renovations	84%	16%
Coconut Creek ES - SMART Program Renovations	77%	23%
Coconut Palm ES - SMART Program Renovations	84%	16%
Colbert Museum Magnet - SMART Program Renovations	86%	14%
Coral Cove ES - SMART HVAC Improvements	66%	34%
Coral Glades HS - SMART Program Renovations	87%	13%
Coral Park ES - SMART Program Renovations	71%	29%
Cypress ES - SMART Program Renovations	86%	14%
Cypress Run EC - SMART HVAC Improvements	76%	24%
Dave Thomas Educational Center, East - SMART Program Renovations	88%	12%
Davie ES - SMART Program Renovations	83%	17%
Discovery ES - SMART HVAC Improvements	73%	27%
Dr. MLK Montessori Academy - SMART Program Renovations	80%	20%
Eagle Ridge ES - GOB Renovations	86%	14%
Endeavour Primary Learning Center - SMART Program Renovations	87%	13%
Everglades ES - SMART Program Renovations	81%	19%
Everglades HS - SMART Program Renovations	85%	15%
Fairway ES - SMART Program Renovations	84%	16%
Floranada ES - SMART Program Renovations	86%	14%
Forest Hills ES - HVAC Upgrade/Rplcmnt	91%	9%
Forest Hills ES - SMART Program Renovations	53%	47%
Fort Lauderdale HS - SMART Program Renovations	83%	17%

Percentages subject to change after warranty period is complete

HARD COSTS VS. SOFT COSTS

HARD COSTS VS. SOFT COSTS BREAKDOWN (cont.)

School	Hard Cost (%)	Soft Cost (%)
Fox Trail ES -SMART Program Renovations	82%	18%
Gator Run ES - SMART Program Renovations	80%	20%
Gulfstream Academy of Hallandale Beach K-8 (North)	82%	18%
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	82%	18%
Gulfstream Early Learning Center - SMART Program Renovations	85%	15%
Henry D. Perry Education Center - SMART Program Renovations	81%	19%
Heron Heights ES - SMART Program Renovations	71%	29%
Hollywood Central ES - SMART Program Renovations	88%	12%
Hollywood Hills HS - SMART Program Renovations	88%	12%
Indian Ridge MS - GOB Renovations	79%	21%
J.P. Taravella HS - ADA Restrooms	72%	28%
James S. Rickards MS - SMART Program Renovations	78%	22%
Lake Forest ES - SMART Program Renovations	76%	24%
Lakeside ES - SMART Program Renovations	83%	17%
Larkdale ES - SMART Program Renovations	82%	18%
Lauderhill Paul Turner ES - SMART Program Renovations	81%	19%
Liberty ES - SMART Program Renovations	79%	21%
Manatee Bay ES - SMART Program Renovations	83%	17%
Margate ES - Building Renovations	66%	34%
Margate ES - Classroom Addition SMART Program	96%	4%
McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	95%	5%
McNicol MS - SMART Program Renovations	80%	20%
Meadowbrook ES - SMART Program Renovations	64%	36%
Miramar ES - SMART Program Renovations	82%	18%
Mirror Lake ES - SMART Program Renovations	82%	18%
Morrow ES - SMART Program Renovations	75%	25%
Norcrest ES - SMART Program Renovations	84%	16%
Palm Cove ES - SMART Program Renovations	81%	19%
Panther Run ES - SMART Program Renovations	85%	15%
Park Lakes ES - SMART Program Renovations	74%	26%

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HARD COSTS VS. SOFT COSTS

HARD COSTS VS. SOFT COSTS BREAKDOWN (cont.)

School	Hard Cost (%)	Soft Cost (%)
Parkside ES - SMART Program Renovations	84%	16%
Parkway MS - SMART Program Renovations	71%	29%
Pine Ridge EC - SMART HVAC Improvements	85%	15%
Pines Lakes ES - SMART Program Renovations	78%	22%
Pines MS - SMART Program Renovations	85%	15%
Pinewood ES - SMART Program Renovations	80%	20%
Pioneer MS - GOB Renovations	81%	19%
Plantation ES - SMART HVAC Improvements	77%	23%
Pompano Beach ES - GOB Renovations	80%	20%
Rock Island ES - SMART Program Renovations	80%	20%
Silver Lakes ES - SMART Program Renovations	82%	18%
Silver Palms ES - SMART Program Renovations	84%	16%
Silver Ridge ES - SMART Program Renovations	84%	16%
Silver Shores ES - SMART Program Renovations	82%	18%
Silver Trail MS - GOB Renovations	80%	20%
South Plantation HS - SMART 10 Modular Classrooms	93%	7%
Sunland Park Academy - SMART Program Renovations	87%	13%
Sunrise MS - SMART Program Renovations	85%	15%
Sunset Lakes ES - SMART Program Renovations	86%	14%
Tamarac ES - SMART Program Renovations	70%	30%
Thurgood Marshall ES - SMART Program Renovations	84%	16%
Tradewinds ES - SMART Program Renovations	85%	15%
Watkins ES - SMART Program Renovations	86%	14%
West Broward HS - SMART HVAC Improvements	50%	50%
Westwood Heights ES - SMART Program Renovations	83%	17%
William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	89%	11%
Winston Park ES - SMART Program Renovations	74%	26%

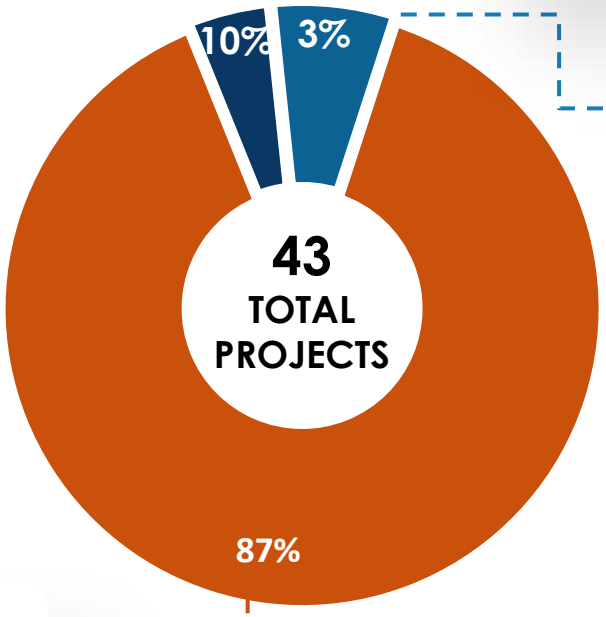
Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

Percentages subject to change after warranty period is complete

NEW SECTION

HOLD VENDORS ACCOUNTABLE

Credits that have been received from vendors for delays in design and construction.



2 PROJECTS
Contractor Delays

1 PROJECT
Both Design and Contractor Delays

40 PROJECTS
Delays in Design phase

	# of Projects	Value	Percentage
Design Delays	40	$785,500	87%
Contractor Delays	2	$89,310	10%
Both Design and Contactor Delays	1	$27,650	3%
Totals	**43**	**$902,460**	**100%**

RISK ASSESSMENT

AtkinsRéalis

ISSUED JANUARY 28, 2025

Included below is the latest **SMART Program Risk Assessment** provided to the District by AtkinsRealis. It is reported on a quarterly basis, with a focus on **potential risk to the program's budget and projected costs.** An updated risk report will be distributed once released.

ATKINSREALIS Risk Assessment

Sonja Coley; Executive Director, Capital Programs (Task Assigned)
Office of Capital Programs; Broward County Public Schools
600 Southeast 3rd Avenue; Fort Lauderdale, FL 33301

Re: **SMART Program Risk Assessment / Market Conditions: December 2024 Update**

Dear Ms. Coley,

The December 2024 Risk Assessment has decreased slightly from the September 2024 update. The summary is as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / $ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / $200	26% / $245	49% / $439
Dec 2018	46% / $415	48% / $433	58% / $528
Jan 2020	47% / $425	49% / $436	56% / $507
Jan 2021	55% / $497	56% / $508	64% / $575
Dec 2021	64% / $582	65% / $586	67% / $603
Mar 2022	77% / $655	77% / $658	79% / $676
Jun 2022	81% / $689	81% / $692	83% / $706
Sep 2022	81% / $689	81% / $692	83% / $706
Dec 2022	82% / $703	83% / $706	84% / $717
Mar 2023	84% / $713	84% / $716	84% / $727
Jun 2023	85% / $725	85% / $727	86% / $736
Sep 2023	84% / $718	84% / $721	86% / $733
Dec 2023	84% / $720	85% / $724	86% / $738
Mar 2024	85% / $726	86% / $730	87% / $741
Jun 2024	85% / $726	85% / $730	87% / $741
Sep 2024	85% / $723	85% / $727	86% / $738
Dec 2024	84% / $720	85% / $722	86% / $733

Figure 1 - Risk Analysis Results Comparison

NOTE: The risk results include **$84.7M** of scope that has been added to the SMART Program as described in more detail on Page 3.

December 2024 Risk Assessment Discussion

This quarter the risk result reduced slightly because there was approximately $52 M worth of work that moved into the completion phase. Projects in the completion phase no longer carry any additional risks. Though the SMART Program Schedule included schedule delays in project bidding and award as well as project completions, the majority of the remaining risk is related to unforeseen scope changes and poor contractor performance, as over $1.1 B in construction contracts are already underway and the project budgets are set. There is still some risk related to contractors that are not able to perform the scope in their contracts, thereby causing the District to have to re-bid the work in the current market with inflated costs.

RISK ASSESSMENT

AtkinsRéalis

ISSUED JANUARY 28, 2025

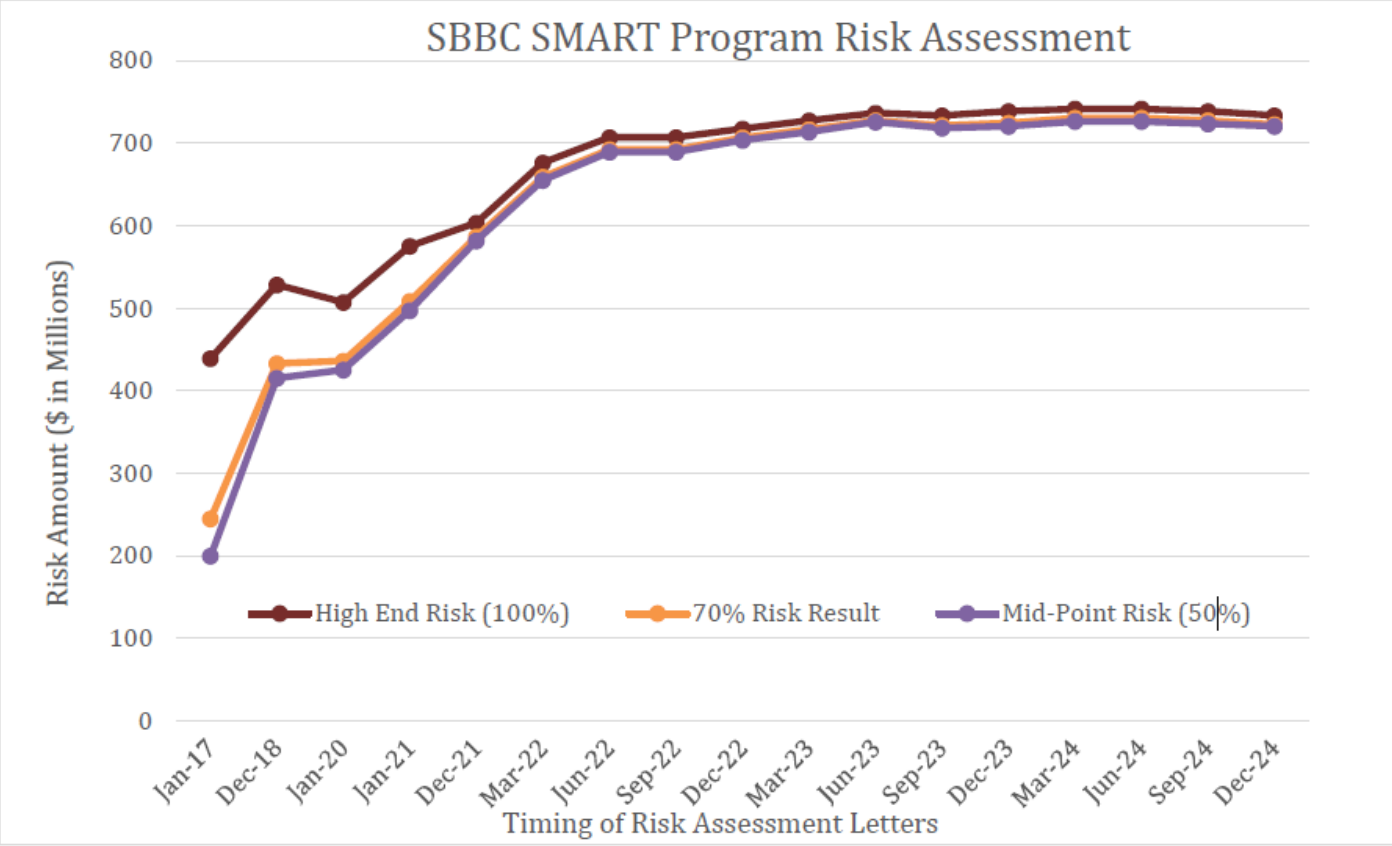


Figure 2 Range of Potential Risk Outcomes Over Time

The AtkinsRéalis "Running Construction Budget" (RCB) (Attachment A) is an evaluation of Program costs that includes current contracted amounts for the work under contract plus current cost estimates for work to be procured. The total of this Program cost evaluation is shown on page 6 of 6 of the RCB, with a **"Projected SMART Reserves (Total Projected Budget - 2017 DEFP)"** = **$725.7M**. With high confidence in the RCB remaining estimates (based on past estimates being within 2% of project bids/negotiated amounts), the risk evaluation was aligned with the Running Construction Budget. To do this alignment, a 5% change order allowance that is included in the active projects' construction costs in the RCB (amounting to approximately $37 million) was removed from the RCB total ($750 million - $37 million) to arrive at a risk assessment base increase of $713 M without any allowance for change orders. There are currently completed projects that total approximately $506M in construction costs for which no additional risks have been applied.

RISK ASSESSMENT

AtkinsRéalis

ISSUED JANUARY 28, 2025

The risk assessment then applied the following remaining risks:

- A risk that future project bids could vary from the estimates by up to 5%
- A risk that change orders for the Program would likely finish with a percentage of
- construction of 1% to 3.5%, with 2.5% most likely (to date is approximately 1.7%)
- A risk of additional construction inflation to the midpoint of planned remaining procurement
- (~ 6 months to June 2025), with an annual inflation increase basis from 3.5% to 5% with a most likely increase of 4%. This inflation risk remains high, and the planned remaining procurement has continued to be extended in each monthly schedule update.
- A risk of cost increases due to descoping of work from contractors to be bid out through the Construction Services Minor Project (CSMP) delivery method or termination of contractors due to their inability or unwillingness to perform work. The risk is applied to all active awarded contracts with an increase basis from 1% to 3% with a most likely increase of 2%. This represents a most likely addition of approx. $18 M addition to the SMART program costs.

Further observations are the following:

- The contracted results to-date have resulted in a 80.9% increase from initial DEFP funding (see Attachment B, "SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS", page 7 of 7). Based on the estimates of projects remaining, the forecasted percentage increase is higher to include the increases in the market impacting the cost to deliver the work.
- There have been delays in the bidding and award phases leading to increased construction costs.
    - There have been significant costs on some projects where the contractor has been unable to perform scope and the District has had to contract again at a higher price due to inflation.

Other Risk Assessment Discussion

This risk assessment is based on all projects being awarded by December 2024 and almost all projects achieving substantial completion by October 2025. In this risk assessment, approximately 98% of the program (by baseline cost) has been contracted and 2% remains to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2025. Inflation is projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified or ancillary scope in the Adopted District Educational Facilities Plan (ADEFP) that has been identified during design development (for example: added ductwork and electrical upgrades on HVAC Improvements);
- Current actual prices/estimates for classroom addition buildings at school sites have increased above original budgets;

RISK ASSESSMENT

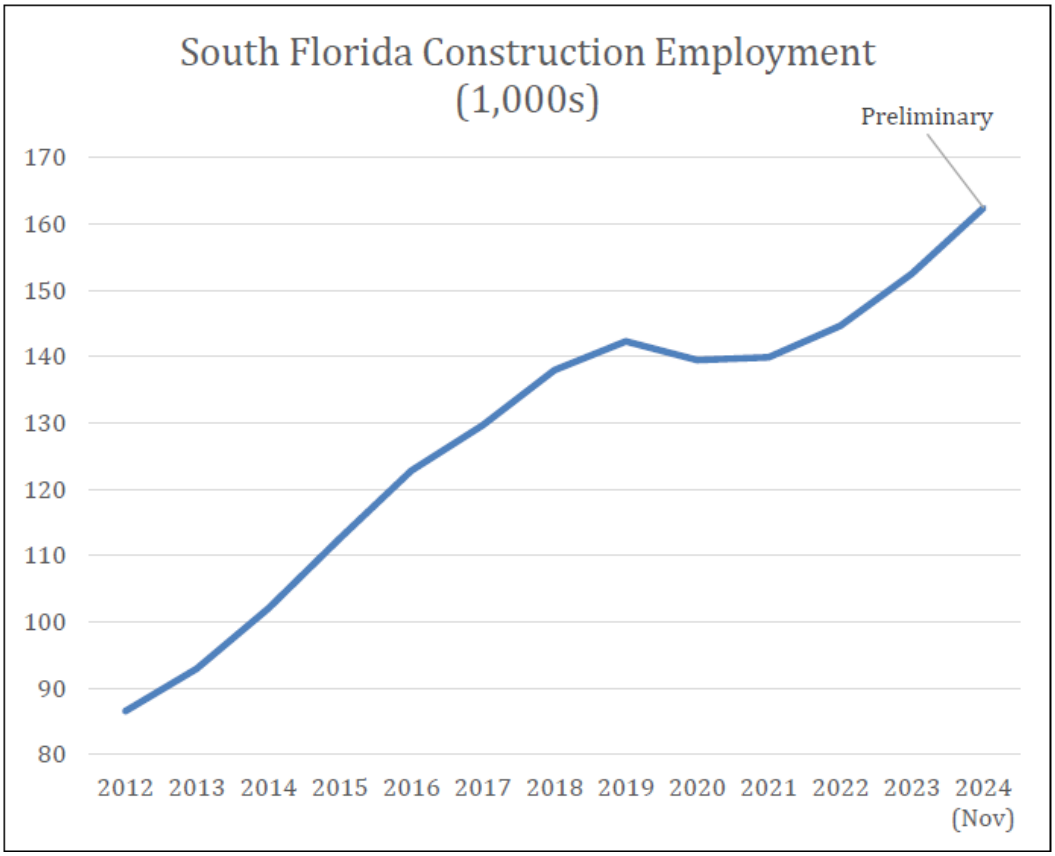
AtkinsRéalis

ISSUED JANUARY 28, 2025

- Material supply chain issues are causing delays and increased pricing, for example, electrical switchgear and main distribution panels, as well as HVAC equipment.

Current Market Discussion and Market Conditions Driving Construction Inflation

The South Florida construction market is increasing as shown in Figure 4. Analysis of the bids received on BCPS SMART projects has shown that contractor prices have increased significantly in 2022 and 2024, and while slower now, prices are still increasing in 2025. Additionally, the national construction market has shown increases in materials and labor costs that are driving up inflation, giving concern which is included in this risk model for potential impact to costs at Broward Schools.



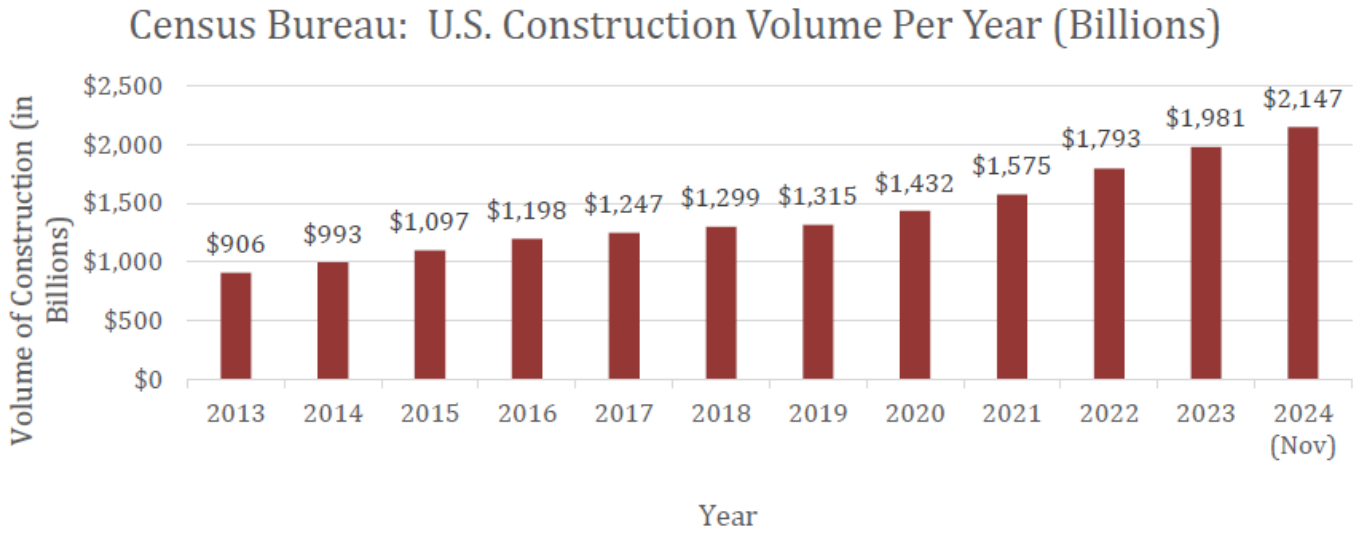
RISK ASSESSMENT

AtkinsRéalis

ISSUED JANUARY 28, 2025

Other indicators related to the market conditions are as follows:

Volume of Construction in the U.S.: Volume of construction has increased substantially over the last ten years. Figure 5 demonstrates this volume, showing a continued increase into 2024. This trend is a key indicator of construction inflation in the future. History has shown that construction cost trends closely follow this volume of construction and should the construction volume increase in South Florida it is expected that construction costs would have a related increase.



RISK ASSESSMENT

AtkinsRéalis

ISSUED JANUARY 28, 2025

Cost Index Results: The Turner Construction Cost Index has been shown to be reasonably accurate in predicting actual building construction cost trends. The material cost escalation has slightly decreased in recent months; the rate is expected to be in the 3.5% to 5.0% range on an annualized basis, and this is in line with the inflation percentage that is being used in this risk model.

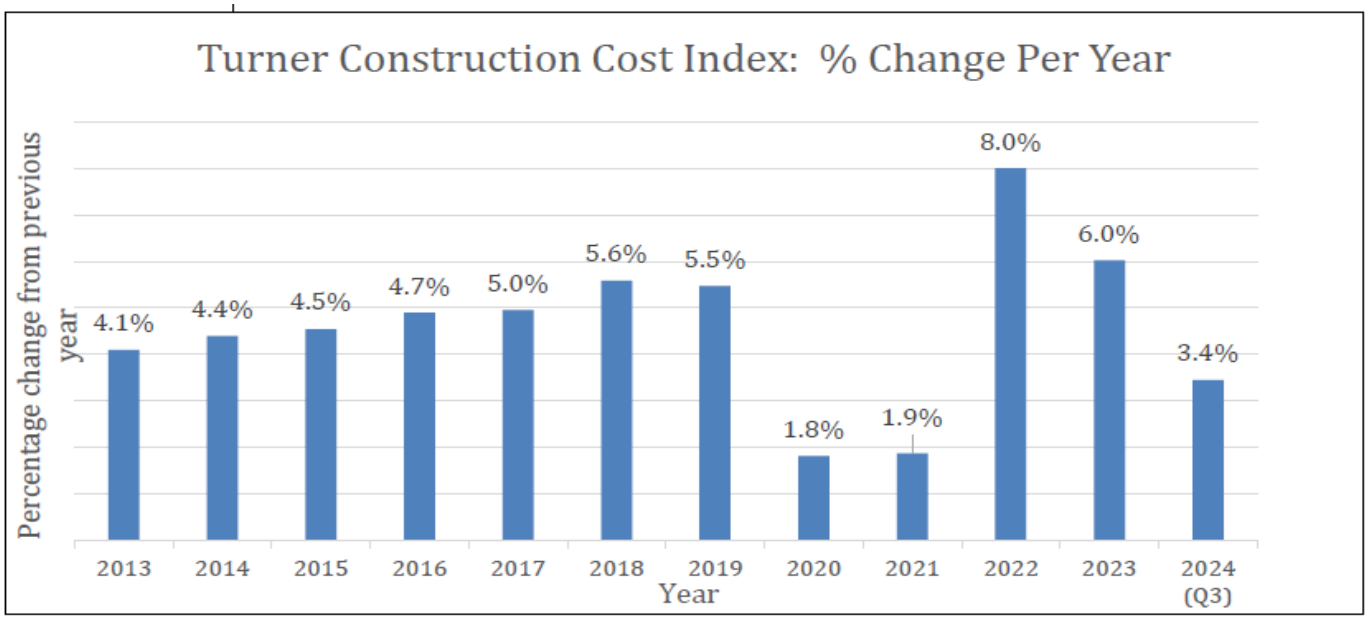


Figure 6 - Turner Construction Cost Index: base source: turnerconstruction.com

Conclusion

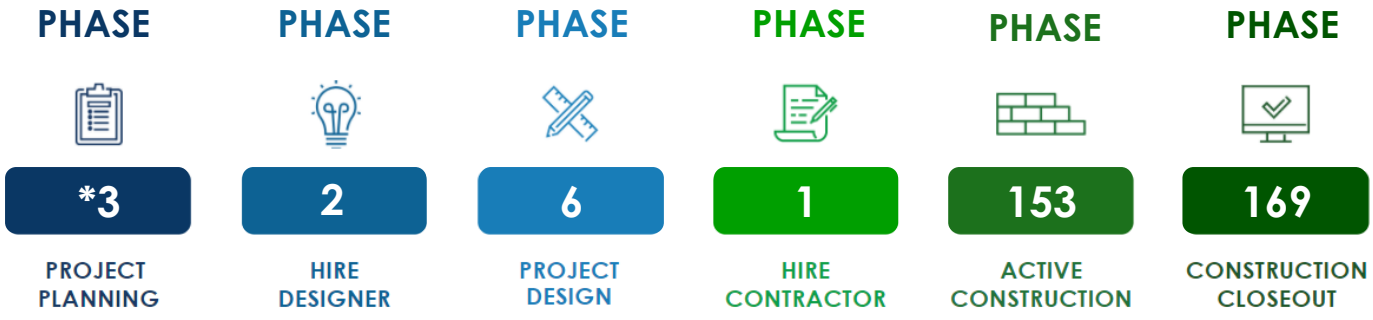
The SMART Program currently has $738.8 million in additional capital (SMART) funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% point of the risk assessment is currently in the range of $722 million, which indicates a surplus from the approved SMART budget of $16.8 million at the end of the Program.

The high-end risk result is in line with the Running Construction Budget (RCB) for the Program, where contracted amounts for projects plus current estimates for non-contracted projects are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project goes through a six-phase process.



PROJECT PLANNING



The Project Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope of work. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.

Projects are on hold. Preliminary planning will initiate once further decisions are made.	
Bennett ES	$ 1,269,521.00
Broward Estates ES	$ 6,752,168.00
North Fork ES SMART Program Renovation	$ 1,933,000.00

HIRE DESIGNER



The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualifications (RFQ) from design firms, then goes through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) for the design work.

UNDERSTANDING THE SIX-PHASE PROCESS



6

PROJECT DESIGN

DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and begin the implementation of work.

THE DESIGN PROCESS EXPLAINED

0-20%

Defining and validating general scope of the project

20-50%

Beginning to develop construction documents

50-70%

Incorporating details and specifications into construction documents

70-90%

Construction documents are nearing completion for permitting

90-95%

Construction documents undergo internal review process

95-100%

Drawings are reviewed by the Building Department for permitting.

Once a Letter of Recommendation (LOR) is received, the phase is complete.

UNDERSTANDING THE SIX-PHASE PROCESS



1

HIRE CONTRACTOR

HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuance of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

THE HIRE CONTRACTOR PROCESS EXPLAINED

0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

30-50%

Bids received and reviewed / CM collecting subcontractor bids

50-80%

Bid negotiations held / CM submits GMP proposal

80-100%

Award and execution of the contracts / execution of contract amendment



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ACTIVE CONSTRUCTION

CONSTRUCTION

The Construction phase (Phase 5) begins after the NTP that authorizes the contractor/vendor to start working has been issued. The process includes all aspects required to execute approved scope of work through substantial completion.

UNDERSTANDING THE SIX-PHASE PROCESS



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CONSTRUCTION CLOSEOUT

CONSTRUCTION CLOSEOUT

The Construction Closeout phase takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

0-80%
Substantial Completion

Obtained with the certificate of occupancy, following closeout of construction

80-100%
Final Completion

Accomplished when all punchlist items have been reviewed by the designer and approved by the inspector

100%
Board Approval

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.



Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,069,166
Total Facilities Budget (Sum of Projects):	$5,371,078

PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)

CURRENT PHASE

9-Closed

RISK LEVEL

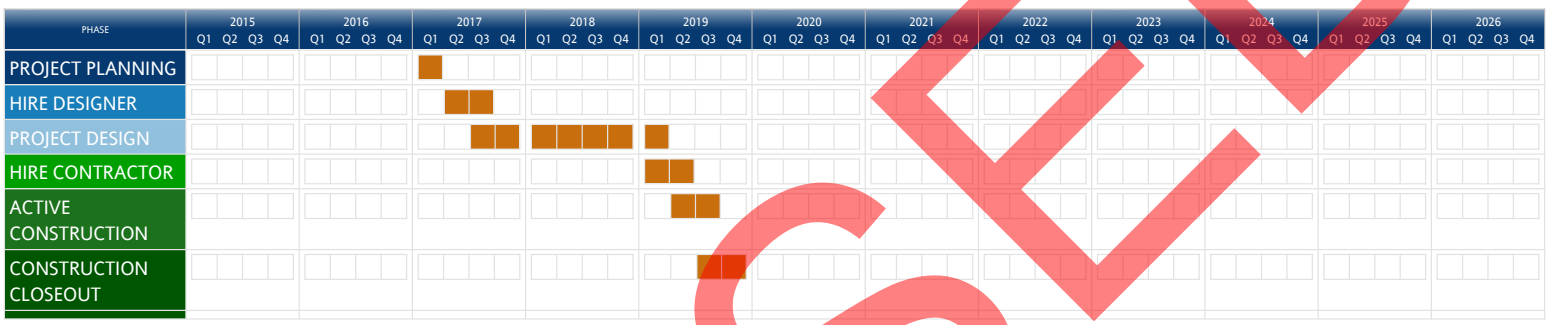
No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center improvements

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,069,166
Total Facilities Budget (Sum of Projects):	$5,371,078

PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

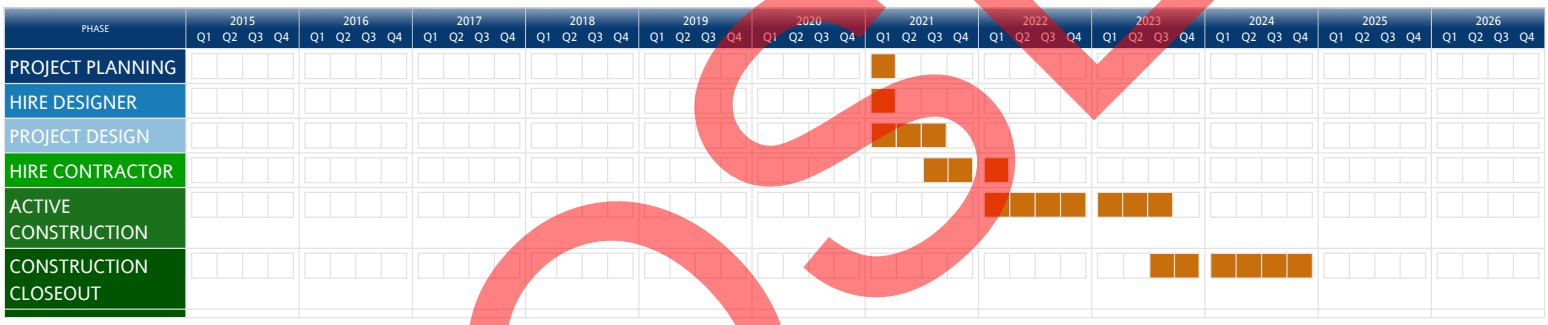
PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$26,500	$26,500	$0
Construction	$398,647	$398,647	$0
Construction Mgmt	$29,000	$29,000	$0
Project Total:	**$454,147**	**$454,147**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

MUSIC

✓ COMPLETE — SCOPE

80 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

246 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Apollo Middle School



Address	6800 ARTHUR STREET, HOLLYWOOD 33024
Location Num:	1791
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$7,410,963
Total Facilities Budget (Sum of Projects):	$12,232,777

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The OEF 110B was executed by the building department on -11/7/2024 The OEF 209 was executed by the building department on 12/12/24 Building final inspection approved. Punch list complete, approved Extended builder's risk coverage not required. There is a balance on a PO which needs to be billed. The documents has not been turned over to the board doc team pending resolution of the balance on the PO. The warranty walkthrough for this project is scheduled for May 2025. The phase has been changed this reporting period.

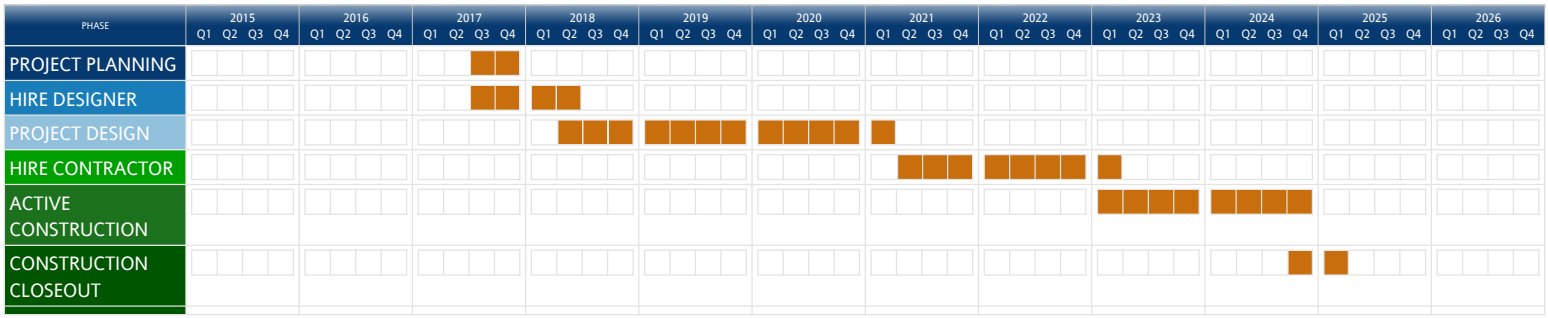
PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 (2110-RC1) Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$510,000	$418,989	$91,011
Construction	$4,833,541	$4,772,914	$60,627
FF&E and Technology	$149,988	$137,248	$12,740
Direct Purchase	$343,750	$187,470	$156,280
Construction Mgmt	$957,850	$957,850	$0
Contingency	$40,631	$0	$40,631
Consultants	$45,907	$35,874	$10,033
Misc Construction	$1,291,110	$164,334	$1,126,776
Project Total:	**$8,172,777**	**$6,674,679**	**$1,498,098**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Apollo Middle School



Address	6800 ARTHUR STREET, HOLLYWOOD 33024
Location Num:	1791
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$7,410,963
Total Facilities Budget (Sum of Projects):	$12,232,777

PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. An email was sent to the general contractor to address the comments from the PM. The description of change order and the reason for change order (PCO 7 & PCO 8) were not clearly expressed. The request for response does not have a deadline date this reporting period. Certificate of Final Inspection (209) was approved by the Building Department on March 11, 2024, Certificate of Occupancy (form 110B) was approved on January 12, 2024.

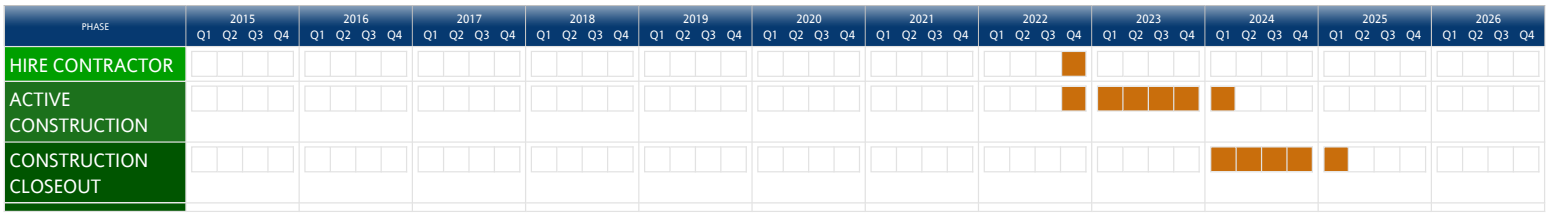
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,406,555	$2,135,740	$270,815
Direct Purchase	$1,378,405	$1,378,405	$0
Contingency	$275,040	$0	$275,040
Project Total:	**$4,060,000**	**$3,514,145**	**$545,855**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

IN PROGRESS

Refrigerator, Printer

ATHLETICS

✓ COMPLETE — SCOPE

Track

MUSIC

✓ COMPLETE — SCOPE

146 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

168 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic Technical College & Technical High School



Address	4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Location Num:	2221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$10,340,400
Total Facilities Budget (Sum of Projects):	$26,649,241

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & HS - Smart Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Continue installing Pumps, VFDs and chilled water lines and controls in Building 4. Installing MCC Panel in Building 4 and startup of Chilled Water Pumps subsequent to MCC Panel installation Installing AHUs for Buildings 17and 18 along with variable frequency drives, chilled water lines and ductwork. Installing VAVs in Buildings 12 and 15 Installing control wiring in Buildings 15, 17 and 18 Painting Building 18, 20 and 24.

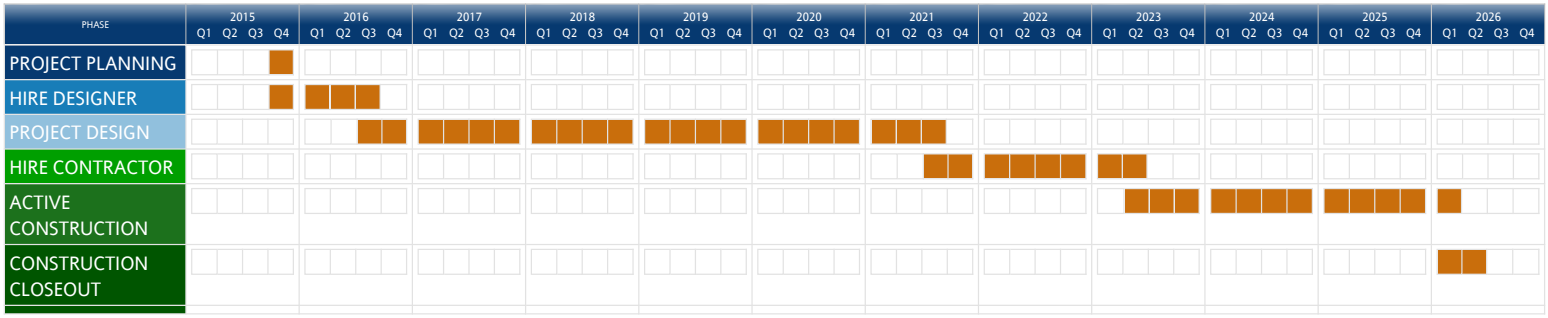
PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 13 and Walkways Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 &7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$752,037	$710,712	$41,325
Construction	$15,080,842	$5,929,830	$9,151,012
FF&E and Technology	$60,394	$56,657	$3,737
Direct Purchase	$1,665,972	$1,258,225	$407,747
Construction Mgmt	$2,029,239	$2,029,239	$0
Contingency	$765,767	$0	$765,767
Consultants	$144,450	$79,024	$65,426
Misc Construction	$1,984,540	$0	$1,984,540
Utilities	$16,000	$650	$15,350
Project Total:	**$22,499,241**	**$10,064,337**	**$12,434,904**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic Technical College & Technical High School



Address	4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Location Num:	2221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$10,340,400
Total Facilities Budget (Sum of Projects):	$26,649,241

PRIMARY RENOVATIONS P.000415-RC1 Atlantic Technical College & HS- Smart Re-Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Roofing construction has been completed on all buildings except for Building 13. Due to the condition of the joists in Bldg 13, a structural assessment was conducted. The structural AE is currently completing their assessment report, which will provide recommendations for the needed structural repairs. Once the structural assessment report and structural recommendations have been received, the roofing contractor will implement the recommendations provided in the assessment report. Final inspections for all other buildings are ongoing. In addition, a design has been prepared for the replacement of the former canopy that collapsed between Bldgs 10 & 19. This design was submitted to the Building Dept. for review on 12/6/24. The design was returned by the Building Dept. as Revise & Resubmit on 12/18/24. The AE is currently addressing the Building Dept's review comments.

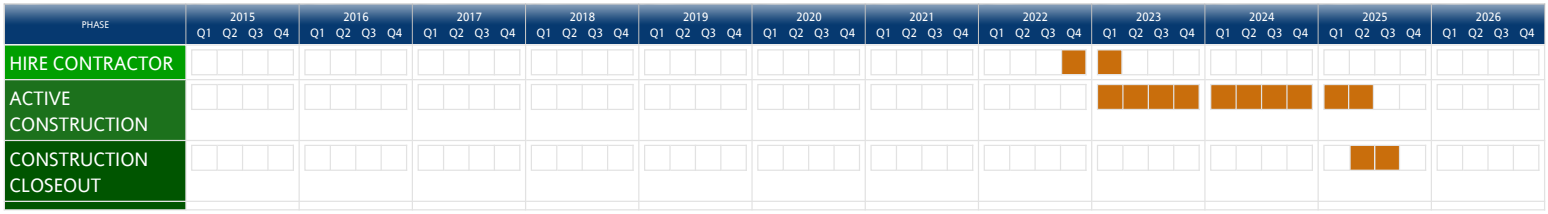
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-5-6-7-9-10-11-12-13-14-16-17-18-20-22-23, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$97,600	$11,000	$86,600
Construction	$3,539,450	$2,992,941	$546,509
Direct Purchase	$483,050	$0	$483,050
Contingency	$4,900	$0	$4,900
Consultants	$25,000	$0	$25,000
Project Total:	**$4,150,000**	**$3,003,941**	**$1,146,059**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture/renovation for the media center

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic Technical College Arthur Ashe Jr. Campus



Address	1701 NW 23 AVENUE, FORT LAUDERDALE 33311
Location Num:	4702
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$3,420,267
Total Facilities Budget (Sum of Projects):	$3,172,268

PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. The GC submitted their final invoice. The A/E has the final warranty walkthrough to attend in February to submit their final invoice. The 110B was executed on 8/1/2023. The certificate of final inspection OEF 209 was signed by the building department on 6/21/2024.

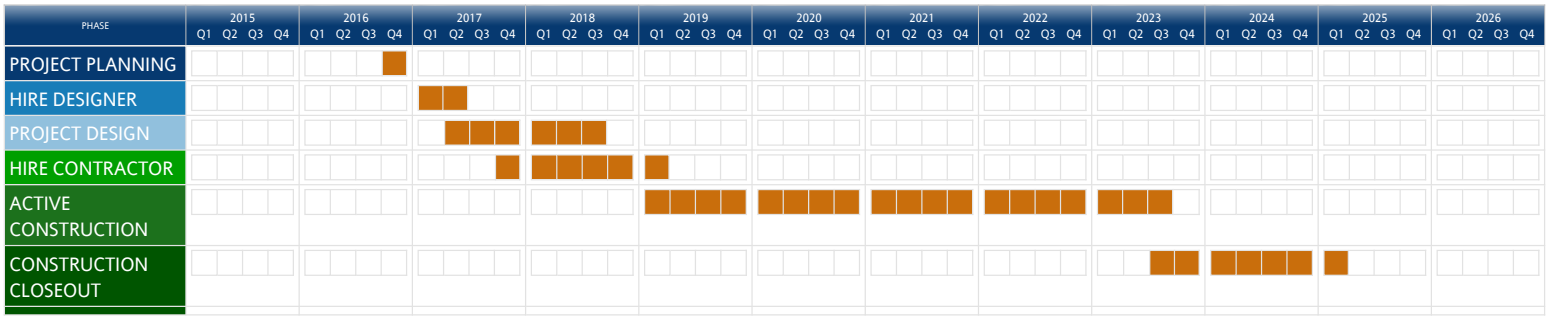
PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$288,222	$282,934	$5,288
Construction	$2,150,161	$2,150,160	$1
FF&E and Technology	$10,290	$10,290	$0
Direct Purchase	$344,840	$344,840	$0
Construction Mgmt	$310,510	$310,510	$0
Contingency	$68,245	$0	$68,245
Project Total:	**$3,172,268**	**$3,098,734**	**$73,534**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Renovation/furniture for the Media Center

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address	301 NW 69 TERRACE, MARGATE 33063
Location Num:	2511
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,555,832
Total Facilities Budget (Sum of Projects):	$7,754,711

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

This project was carved out successfully an moving ahead. There is nothing in this project left in the scope to do. This phase will change due to the A/E partial financial settlement agreement. After the SBBC approved the Partial Agreement Settlement the Project Manager worked with Atkins and the A/E in September to process invoice through e-Builder and get payment to the A/E. Project Manager made requested comment to A/E principal that any existing Design Change Orders (DCO) would be voided and should the A/E chose to submit a DCO, they should proceed to do so through e-Builder PCO process. AECOM continues to advance the CSMP carve out work to achieve the GOB project work scope.

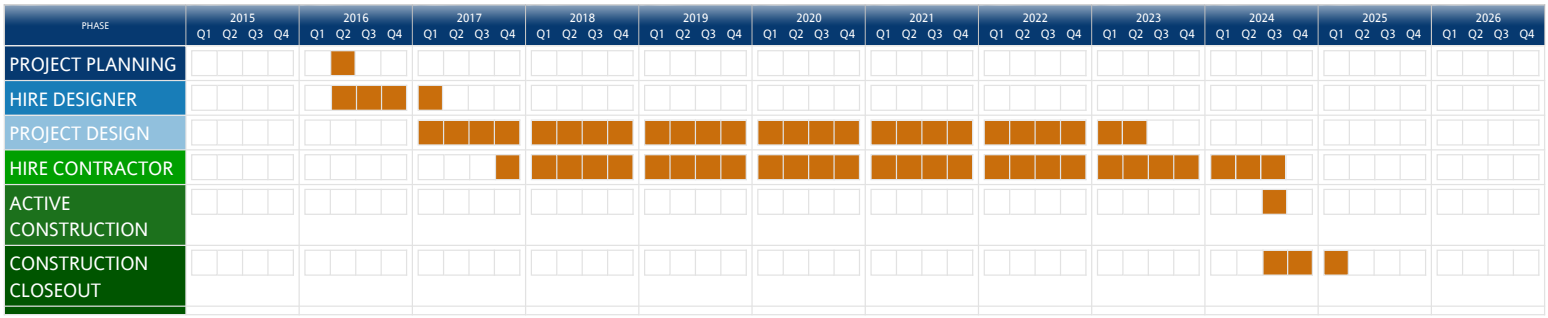
PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA HVAC at Buildings 1,2 & 3 with P.001796-HVC Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP Re-roofing at Buildings 1,3,& 6 with P.002810

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$277,058	$274,290	$2,768
Construction	$46,610	$0	$46,610
Construction Mgmt	$388,232	$388,232	$0
Consultants	$13,000	$2,814	$10,186
Project Total:	**$724,900**	**$665,336**	**$59,564**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
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Atlantic West Elementary School



Address	301 NW 69 TERRACE, MARGATE 33063
Location Num:	2511
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,555,832
Total Facilities Budget (Sum of Projects):	$7,754,711

PRIMARY RENOVATIONS P.001796-ADA Atlantic West ES - SMART ADA Restrooms

CURRENT PHASE

3-Design

RISK LEVEL

PROJECT UPDATE

The Building Department returned comments for R01 review and the Consultant is working on responding to the comment and will resubmit R02 in the first part of January 2025.

PROJECT SCOPE

ADA Restrooms renovation Bldg 1 at Rooms 155 & 156 and Media Center Walls.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$9,504	$0	$9,504
Construction	$210,496	$0	$210,496
Contingency	$15,000	$0	$15,000
Project Total:	**$235,000**	**$0**	**$235,000**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT DESIGN										■ ■ ■ ■	■ ■	
HIRE CONTRACTOR											■ ■	
ACTIVE CONSTRUCTION											■ ■	■ ■ ■ ■
CONSTRUCTION CLOSEOUT												■

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address	301 NW 69 TERRACE, MARGATE 33063
Location Num:	2511
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,555,832
Total Facilities Budget (Sum of Projects):	$7,754,711

PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

BLD 1 interior rough overhead fire sprinkler installation is currently 98% complete, required corrections in progress. Fire Re-inspectors are in progress. Fire Alarm AES Monitoring communicator tied to existing FA system, pending installation.

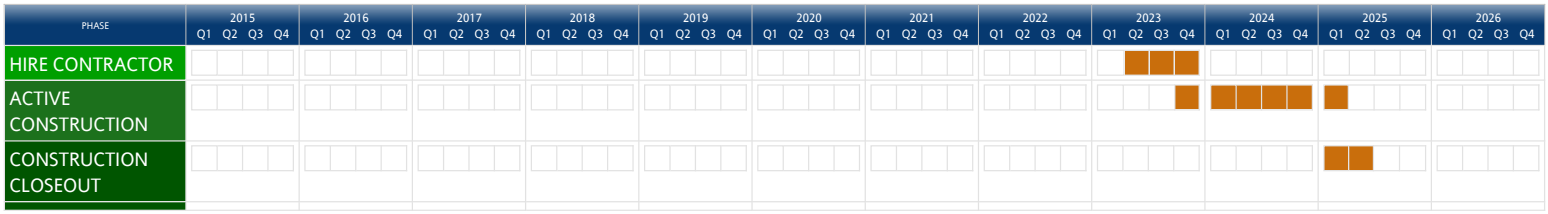
PROJECT SCOPE

Fire Sprinklers BLD 1 and ROW water tap

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$760,478	$696,952	$63,526
Contingency	$2,500	$0	$2,500
Consultants	$2,022	$1,192	$830
Project Total:	**$765,000**	**$698,144**	**$66,856**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address	301 NW 69 TERRACE, MARGATE 33063
Location Num:	2511
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,555,832
Total Facilities Budget (Sum of Projects):	$7,754,711

PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

CURRENT PHASE

3-Design

RISK LEVEL

PROJECT UPDATE

12-23-24 The A/E submitted the 100% CDs (R03) with BD Comment response incorporated. The Building Department is scheduled to complete their review in January.

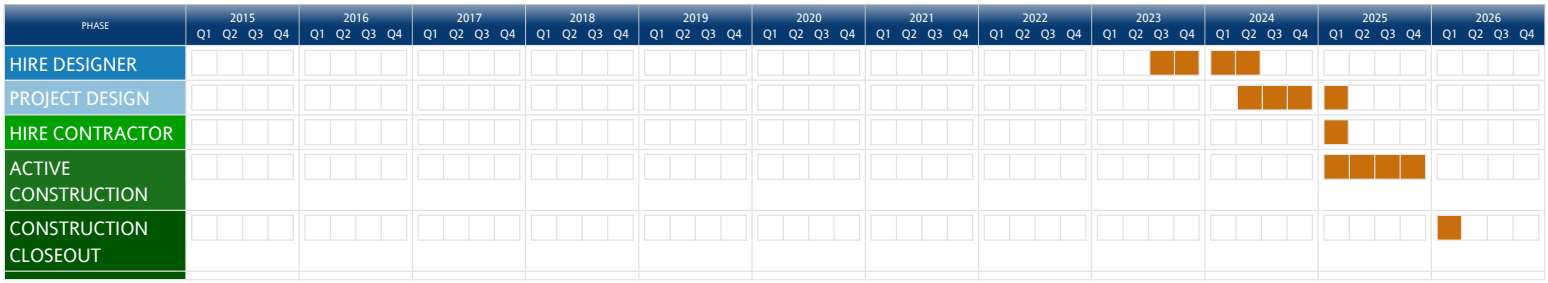
PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$35,880	$15,366	$20,514
Construction	$899,720	$0	$899,720
Contingency	$50,000	$0	$50,000
Project Total:	**$985,600**	**$15,366**	**$970,234**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address	301 NW 69 TERRACE, MARGATE 33063
Location Num:	2511
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,555,832
Total Facilities Budget (Sum of Projects):	$7,754,711

PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-All roofing construction work has been completed. -All finals passed, except for fire alarm (FA) and Building. -12/4/24: FA final failed again because one of the signal and sound sensors below the ceiling did not turn on when the alarm was activated. (Note: first FA inspection failed due to missing/inoperative duct detectors). -12/6/24: Unforeseen FA trouble alerts are detected due to kitchen equipment not sending a signal to the FA panel. Fire watch is initiated. -12/16/24: The Building Final was conducted today and is pending the FA inspection passing. -During the rest of December, the GC has been working on clearing the various FA panel trouble alerts in order to call for a FA re-inspection.

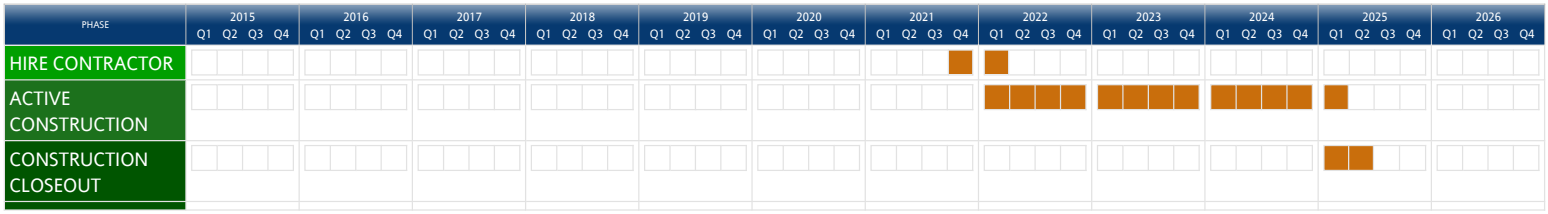
PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,709,521	$3,606,372	$103,149
Direct Purchase	$820,368	$820,368	$0
Construction Mgmt	$460,000	$460,000	$0
Contingency	$49,322	$0	$49,322
Consultants	$5,000	$0	$5,000
Project Total:	**$5,044,211**	**$4,886,740**	**$157,471**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

MUSIC

✓ COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

231 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$5,930,118

PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

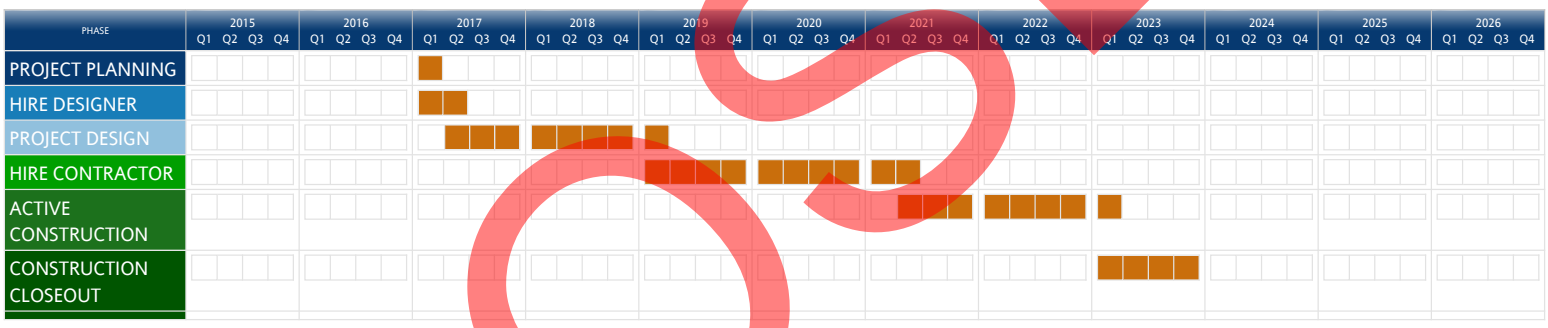
PROJECT SCOPE

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$91,195	$91,195	$0
Construction	$631,619	$631,618	$1
Construction Mgmt	$152,145	$152,145	$0
Contingency	$101,424	$0	$101,424
Consultants	$19,665	$19,665	$0
Project Total:	**$996,048**	**$894,623**	**$101,425**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$5,930,118

PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$223,925	$223,925	$0
Project Total:	**$223,925**	**$223,925**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$5,930,118

PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Installation of the new fire alarm system continued throughout December. Ninety eight percent of the new devices are now installed. Wiring from the local terminal cabinets to the main panel is underway.

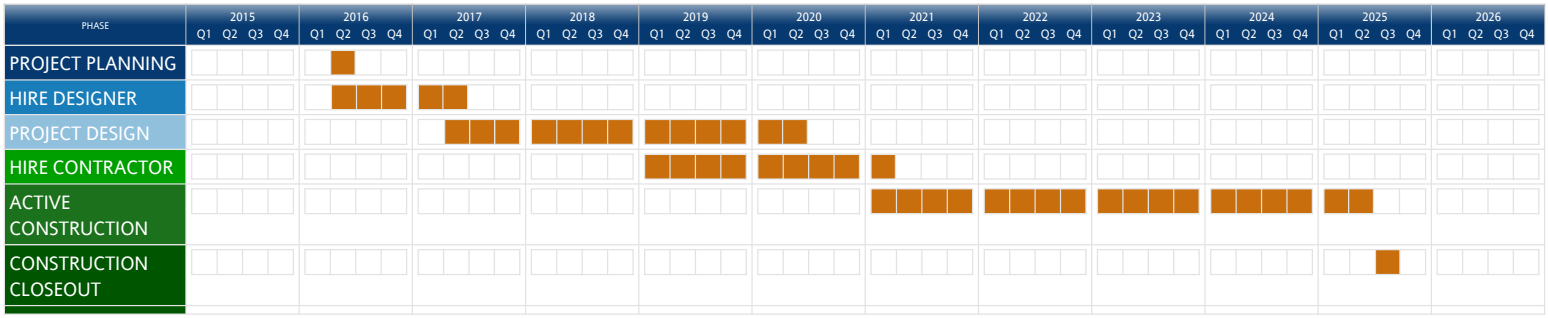
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$354,900	$338,148	$16,752
Construction	$2,717,514	$2,353,160	$364,354
FF&E and Technology	$1,413	$1,066	$347
Direct Purchase	$718,471	$608,166	$110,305
Construction Mgmt	$518,116	$518,116	$0
Contingency	$67,455	$0	$67,455
Consultants	$16,950	$7,789	$9,161
Project Total:	**$4,394,819**	**$3,826,445**	**$568,374**

FLAG: SCHEDULE, Reason: Contractor Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$5,930,118

PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

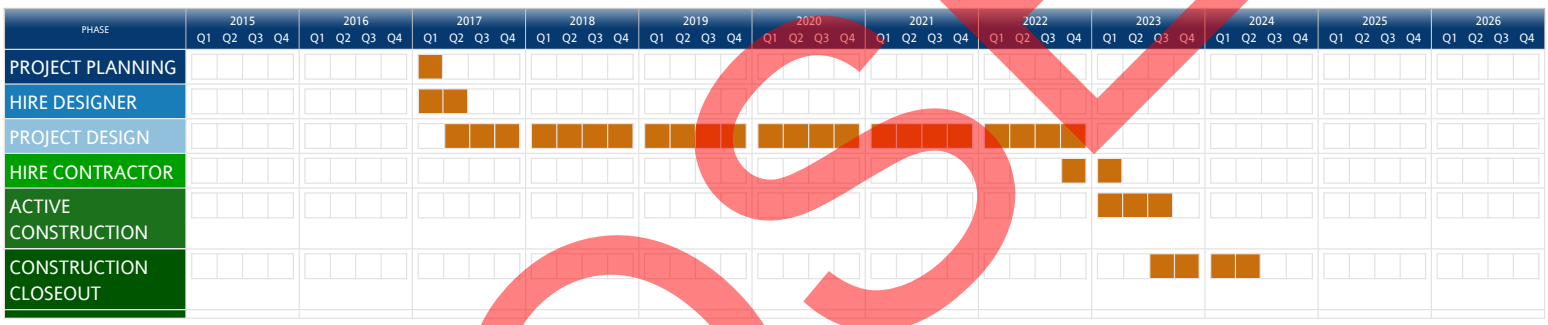
PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$97,330	$97,330	$0
FF&E and Technology	$217,996	$217,996	$0
Project Total:	**$315,326**	**$315,326**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

MUSIC

✓ COMPLETE — SCOPE

109 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

179 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bair Middle School



Address	9100 NW 21 MANOR, SUNRISE 33322
Location Num:	2611
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$1,746,467
Total Facilities Budget (Sum of Projects):	$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Additional fire alarm devices were required. The architect has prepared an ASI to accommodate the new devices. The fire alarm shop drawings are being updated for submittal. Contractor is presently working on testing of the new fire alarm system. Switching from the old system to the new system will not occur until all inspections have passed.

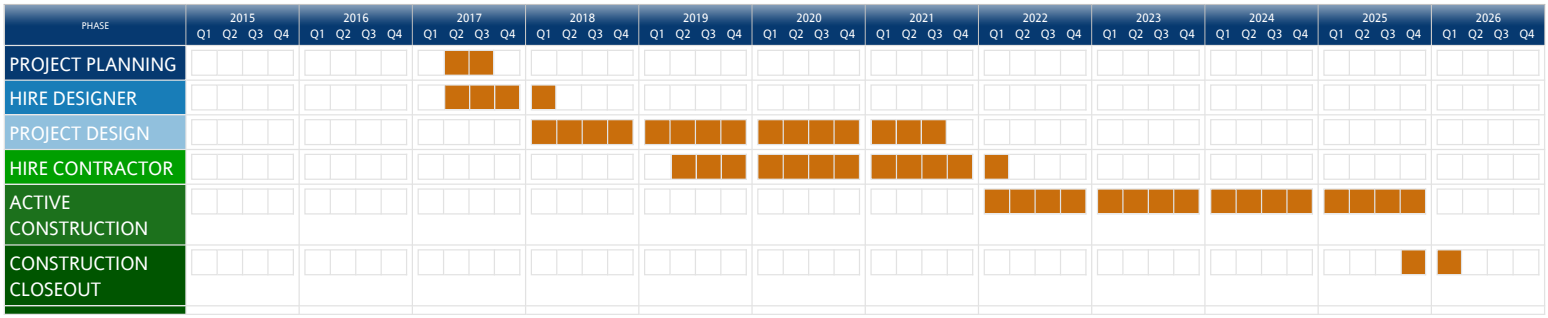
PROJECT SCOPE

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the IT closet.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$145,000	$114,975	$30,025
Construction	$809,155	$773,240	$35,915
FF&E and Technology	$48,367	$46,663	$1,704
Direct Purchase	$82,725	$82,725	$0
Construction Mgmt	$158,274	$158,274	$0
Contingency	$59,322	$0	$59,322
Consultants	$7,000	$5,219	$1,781
Project Total:	**$1,309,843**	**$1,181,096**	**$128,747**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

MUSIC

✓ COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Banyan Elementary School



Address	8800 NW 50 STREET, SUNRISE 33351
Location Num:	2001
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$2,633,222
Total Facilities Budget (Sum of Projects):	$2,341,379

PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Roofing inspections for Bldgs 2 and 80 have passed all final inspections. -12/2/24: During a Bldg 1 roof inspection, the roofing inspector noted the roof hatch does not have a guardrail system. In addition, one of the former abandoned curbs needs a new stainless-steel (SS) cap (the current cap is galvanized). The guardrail system was then ordered and the SS curb cap was fabricated. Shipment of the guard rail system is scheduled for 1/9/25. Both will be installed in January 2025.

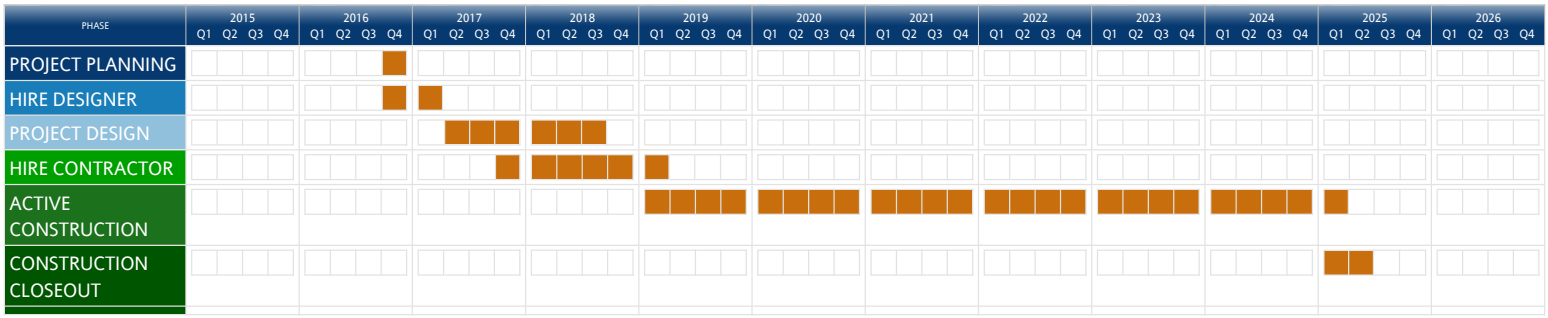
PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$132,900	$106,822	$26,078
Construction	$2,016,554	$1,980,245	$36,309
Construction Mgmt	$178,702	$178,702	$0
Consultants	$13,223	$2,590	$10,633
Project Total:	**$2,341,379**	**$2,268,359**	**$73,020**

FLAG: SCHEDULE, Reason: Unforeseen



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Murals, Playground Upgrades, Digital Marquee, Projectors, Document Cameras, Window Wraps

MUSIC

✓ COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

269 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Bayview Elementary School



Address	1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Num:	0641
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,883,174
Total Facilities Budget (Sum of Projects):	$2,556,281

PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

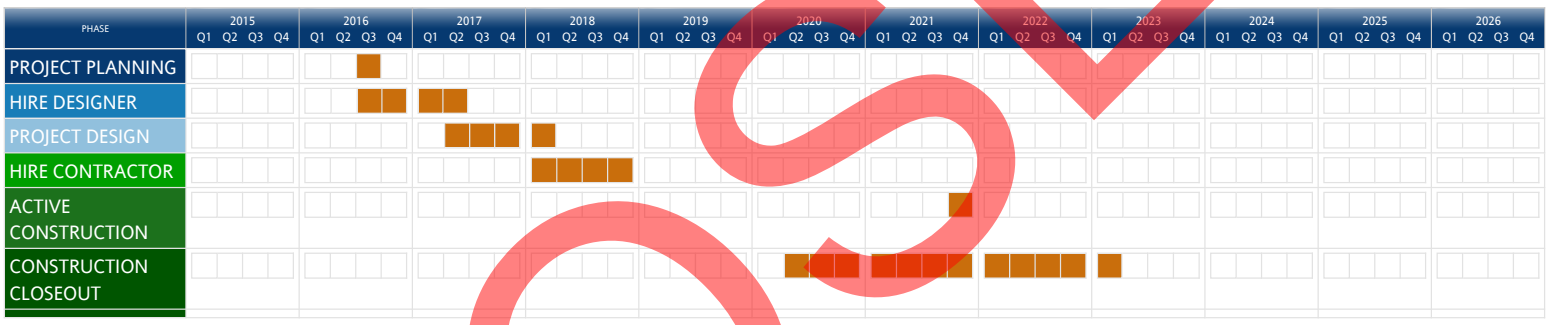
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$104,556	$104,556	$0
Construction	$2,155,963	$2,155,963	$0
Construction Mgmt	$295,762	$295,762	$0
Project Total:	**$2,556,281**	**$2,556,281**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery, laptops

MUSIC

✓ COMPLETE — SCOPE

759 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

240 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Beachside Montessori Village



Address	2230 LINCOLN STREET, HOLLYWOOD 33020
Location Num:	2041
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$439,657
Total Facilities Budget (Sum of Projects):	$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

MUSIC

✓ COMPLETE

SCOPE

167 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

567 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bennett Elementary School



Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num:	0201
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,102,304
Total Facilities Budget (Sum of Projects):	$1,814,000

PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE

1-Planning

RISK LEVEL

No Risk

PROJECT UPDATE

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

PROJECT SCOPE

The scope for Phase 2 requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input required. - Building Envelope Improvements (Window, Ext Wall, etc.) at Buildings 9,10,11,12,85. - Fire Alarm, HVAC Improvements, and - Media Center improvements (and no ADA Restrooms)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$198,000	$110,346	$87,654
Construction	$730,666	$0	$730,666
FF&E and Technology	$9,700	$0	$9,700
Construction Mgmt	$202,806	$202,806	$0
Contingency	$114,596	$0	$114,596
Consultants	$10,000	$7,149	$2,851
Utilities	$3,753	$0	$3,753
Project Total:	**$1,269,521**	**$320,301**	**$949,220**

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bennett Elementary School



Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num:	0201
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,102,304
Total Facilities Budget (Sum of Projects):	$1,814,000

PRIMARY RENOVATIONS P.002085-RC1 Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units. NTP 6/8/22, SC 10/26/22

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$544,479	$544,479	$0
Project Total:	**$544,479**	**$544,479**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf cart, Office and Classroom furniture, Furniture for reception area and AP office, Desk with reception top, Cube tables, Cabinets, Open front Student desk, Chairs, Tables & Stools, Digital Marquee, Bookcases. Floor Mats, Morning Show Equipment, Indoor Furniture

IN PROGRESS

Morning Show Equipment, Indoor Furniture

MUSIC

SCOPE

COMPLETE

359 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

116 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Blanche Ely High School



Address	1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Num:	0361
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$25,890,022
Total Facilities Budget (Sum of Projects):	$21,744,967

PRIMARY RENOVATIONS P.001646 Blanche Ely HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

A Construction Change Directive for the Bldg. 14 to 17 Canopy was issued to the contractor, the shop drawings were approved and procurement of the material has begun. The contractor has the underground work and is forming the footers. A plan change was required during a recent Building inspection and is underway. A Construction Change Directive for the new ADA Ramp at Building 1 was issued to the contractor and the shop drawings are being prepared for submission to the Building Department.

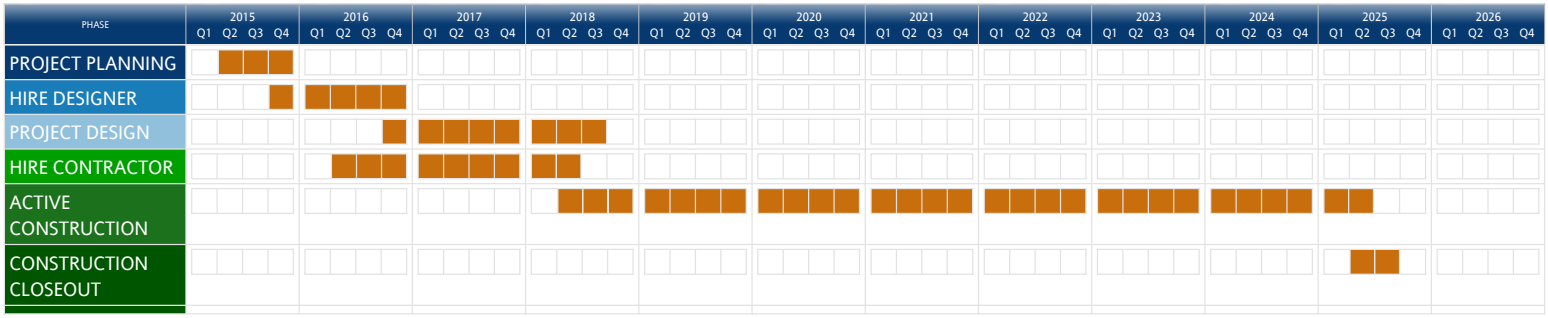
PROJECT SCOPE

Re-Roofing Buildings 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Buildings 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,220,332	$1,154,727	$65,605
Construction	$16,644,277	$15,987,221	$657,056
FF&E and Technology	$314,871	$309,445	$5,426
Direct Purchase	$1,550,723	$1,550,723	$0
Construction Mgmt	$1,470,373	$1,470,373	$0
Contingency	$433,608	$0	$433,608
Consultants	$110,783	$105,534	$5,249
Project Total:	**$21,744,967**	**$20,578,023**	**$1,166,944**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Backdrop, Indoor Tables, Bracket Kits with ActivBoards, Projectors, Tables, Chairs, Science Equipment, Digital Classroom upgrades, Heart Models, Podium, Laptops & Adaptors

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

164 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

1,132 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boulevard Heights Elementary School



Address	7201 JOHNSON STREET, HOLLYWOOD 33024
Location Num:	0971
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,335,165
Total Facilities Budget (Sum of Projects):	$6,055,165

PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

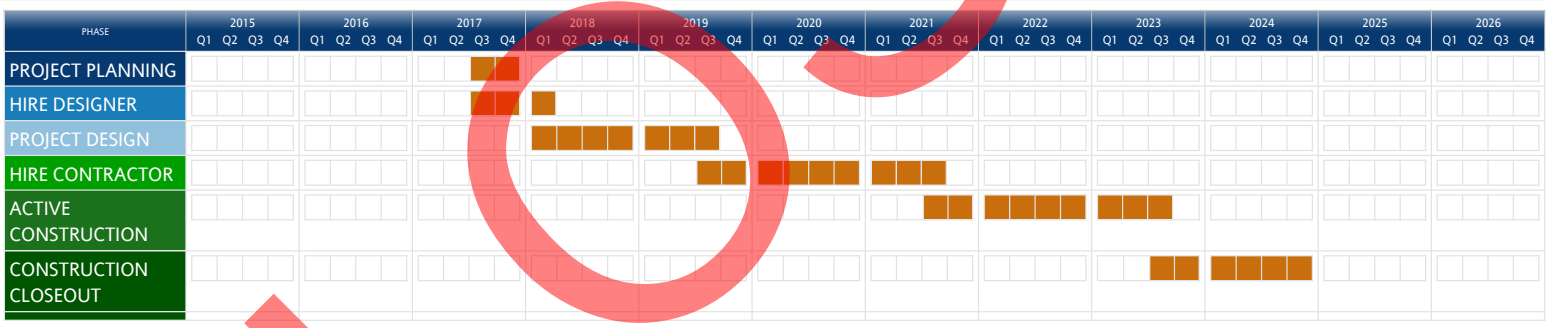
PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$315,000	$302,450	$12,550
Construction	$3,700,627	$3,700,627	$0
FF&E and Technology	$41,930	$41,930	$0
Direct Purchase	$1,177,977	$1,177,977	$0
Construction Mgmt	$598,000	$598,000	$0
Contingency	$165,366	$0	$165,366
Consultants	$56,265	$56,265	$0
Project Total:	**$6,055,165**	**$5,877,249**	**$177,916**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

IN PROGRESS

Printer

MUSIC

✓ COMPLETE — SCOPE

200 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

109 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boyd H. Anderson High School



Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num:	1741
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$12,820,525
Total Facilities Budget (Sum of Projects):	$12,216,035

PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

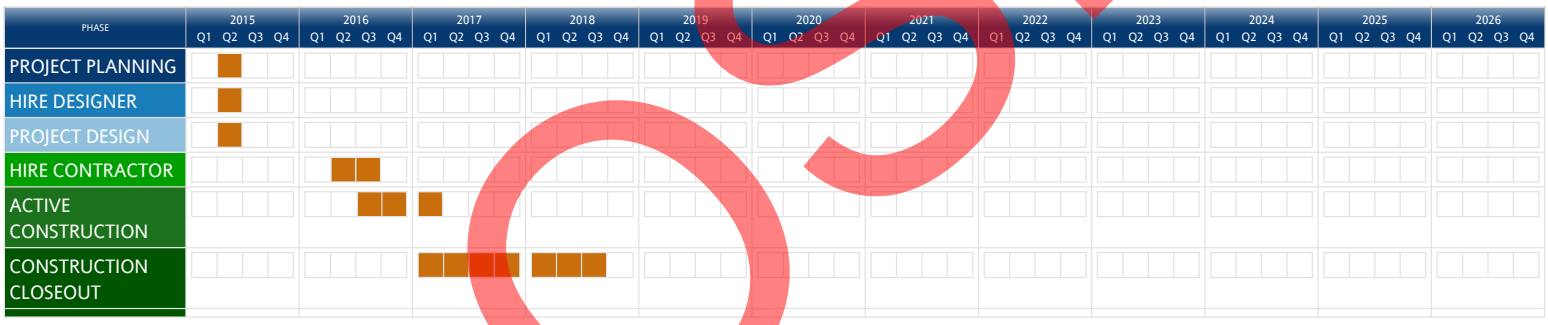
PROJECT SCOPE

Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall,etc.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$190,112	$190,112	$0
Construction	$914,543	$914,543	$0
FF&E and Technology	$127,908	$127,908	$0
Direct Purchase	$86,951	$86,951	$0
Construction Mgmt	$222,017	$222,017	$0
Consultants	$28,770	$28,770	$0
Project Total:	**$1,570,301**	**$1,570,301**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boyd H. Anderson High School



Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num:	1741
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$12,820,525
Total Facilities Budget (Sum of Projects):	$12,216,035

PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

During this period the Contractor has revised a more realistic baseline schedule which has been submitted in our most recent OAC Mtg for review. #1 Re-Roofing & White Cap Is Completed at 100%: Building #1 - Roofing Ladder Has Been Installed. Pending Guardrail Install & Final Roofing Inspections As of 12/31/24 Buildings Which Have White Cap Completed at 100% are Buildings #2B, 2A, 2B1, 2B2, 2TA, 2TA1,2TA2 Pending As of 12/31/24 - Gutter / Downspouts Install / Walking Pads & Roofing Finals Buildings Which Have White Cap Partially Completed at 100% - Buildings #2B3, 2D, 2E, 2F, Pending As of 12/31/24 - Gutters / Downspouts / Walking Pads & Roofing Final Inspections Buildings Which Have White Cap Partially Completed at 90% Buildings #3, #8, #9, #11, #12, #13 Pending As of 12/31/24 - Gutters / Downspouts / Walking Pads / Roofing Final Buildings Which Have Ply sheet Partially Completed at 100% Ready For White Cap -Buildings #2G, 2G1, 2H, 2I) Pending As Of 12/31/24 - White Cap / Gutters / Downspouts / Walking Pads / Roofing Finals #2 Final Rest Rooms Inspections For Rest Rooms (Mens-106) & (Women Restrooms-136) Have Completed & Passed Their Final Inspections - A/E Has Prepared 1770 Forms For These Restrooms.. RESOLVED #3 There are a total of 5 Roof ladders in this scope of work to be installed - As of 12/31/24 - 4 of the 5 ladders have been completed. Guardrails are to follow

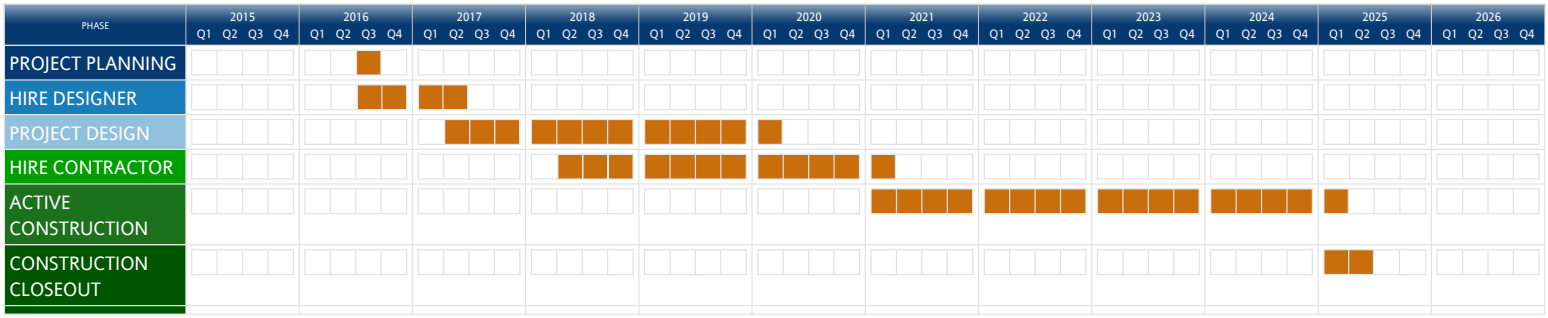
PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$486,160	$460,740	$25,420
Construction	$7,739,574	$6,977,451	$762,123
FF&E and Technology	$196,177	$196,177	$0
Direct Purchase	$1,162,422	$902,579	$259,843
Construction Mgmt	$1,029,000	$1,029,000	$0
Consultants	$32,401	$25,405	$6,996
Project Total:	**$10,645,734**	**$9,591,352**	**$1,054,382**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **284 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **580 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bright Horizons Center



Address	3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Num:	0871
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,323,731
Total Facilities Budget (Sum of Projects):	$3,861,699

PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. Adjustment to design fees for CA services was reviewed and the original PO was increased for the amount to cover the fees. This process will addressed in the next reporting period. The Certificate of Occupancy, (110b) was approved by Building Department on 9/13/22. The Certificate of Final Inspection, (209) was approved by the building department on 01/08/2024.

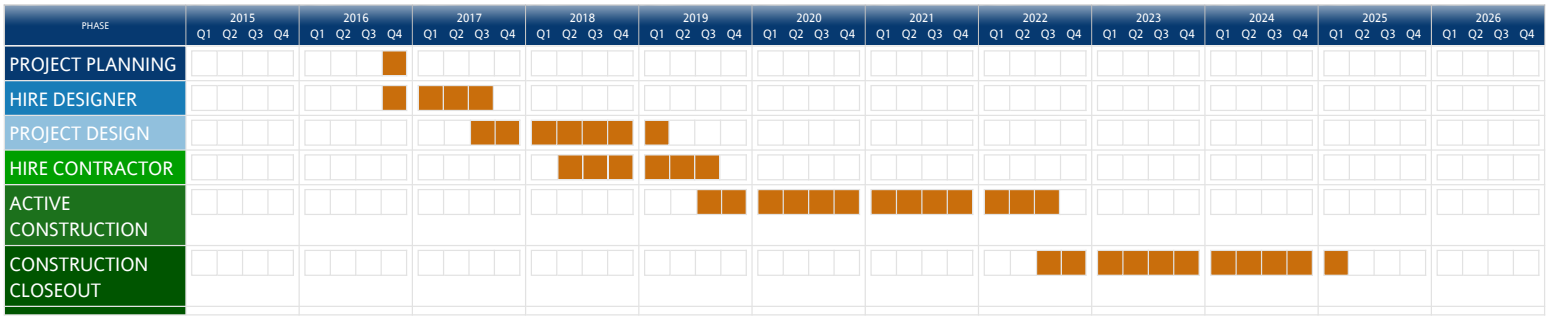
PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$194,794	$161,282	$33,512
Construction	$2,804,569	$2,800,012	$4,557
Direct Purchase	$610,708	$610,708	$0
Construction Mgmt	$248,800	$248,800	$0
Contingency	$151	$0	$151
Consultants	$2,677	$673	$2,004
Project Total:	**$3,861,699**	**$3,821,475**	**$40,224**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards

TECHNOLOGY

✓ COMPLETE

SCOPE

29 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Broadview Elementary School



Address	1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Num:	0811
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,064,806
Total Facilities Budget (Sum of Projects):	$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC has completed the LWIC install as has the base sheet installed. The GC will be installing the cap sheet and finishing up all roof related items. The GC will be obtaining the final fire alarm inspections as soon as PPO installs a missing flow/tamper for building 6

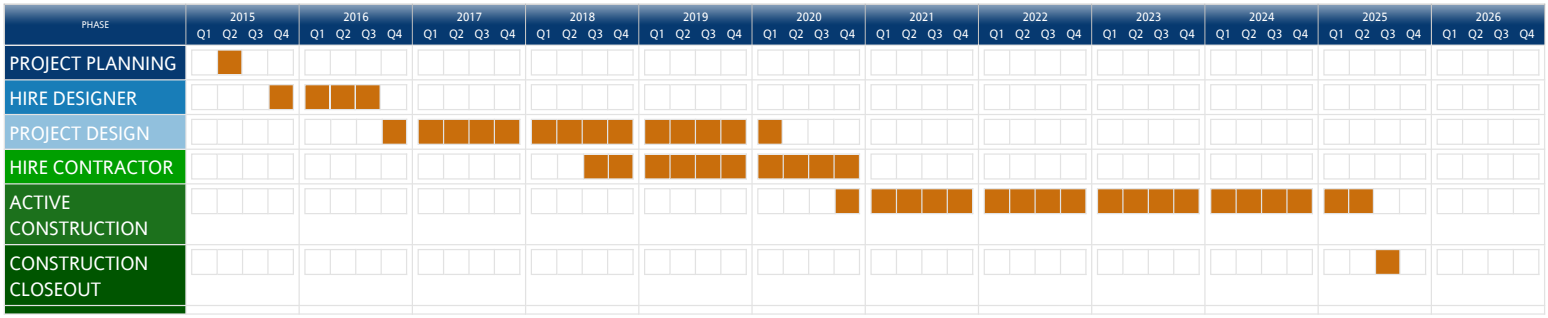
PROJECT SCOPE

Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$404,720	$393,156	$11,564
Construction	$3,985,767	$3,544,462	$441,305
FF&E and Technology	$31,981	$31,981	$0
Direct Purchase	$491,562	$390,644	$100,918
Construction Mgmt	$428,101	$428,101	$0
Contingency	$80,479	$0	$80,479
Consultants	$52,520	$35,363	$17,157
Project Total:	**$5,475,130**	**$4,823,707**	**$651,423**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters

MUSIC

✓ COMPLETE

SCOPE

334 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Broward Estates Elementary School



Address	441 NW 35 AVENUE, LAUDERHILL 33311
Location Num:	0501
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,004,442
Total Facilities Budget (Sum of Projects):	$6,752,168

PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

CURRENT PHASE

1-Planning

RISK LEVEL

No Risk

PROJECT UPDATE

This project may be deferred from the SMART Program and will not be reported on in the next Reporting Period unless other direction provided by the District

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$235,000	$169,296	$65,704
Construction	$5,606,517	$331	$5,606,186
Construction Mgmt	$577,825	$577,825	$0
Contingency	$317,826	$0	$317,826
Consultants	$10,000	$7,130	$2,870
Utilities	$5,000	$0	$5,000
Project Total:	**$6,752,168**	**$754,582**	**$5,997,586**

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ID Machine, Science lab furniture, Promethean Boards, Morning Show Equipment, Refurbish Marquee,

MUSIC

✓ COMPLETE

SCOPE

2 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

C. Robert Markham Elementary School



Address	1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num:	1671
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$37,364,760
Total Facilities Budget (Sum of Projects):	$7,913,830

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The GC has issued a claim letter for 520 days after being awarded 364 days. Legal advised to award the GC the requested 520 days. The 1250g was revised and issued for signature. The GC has issued a revised credit amount on the deductive PCO. This new amount is being reviewed through the process on eBuilder. GC has received final building inspection and the 1770 & 110b forms were submitted to the building department but rejected due to 3 open shop drawing processes on ISS. GC and PMOR are working on clearing them.

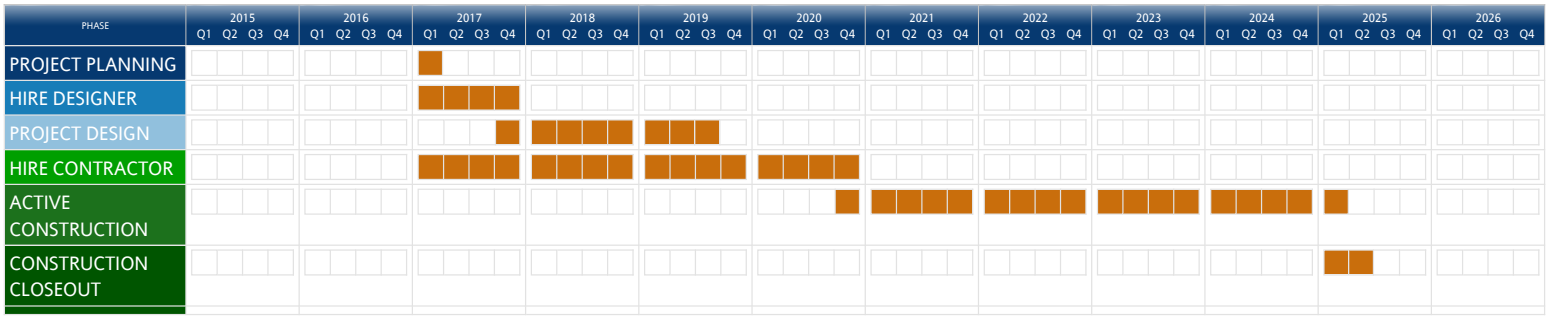
PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements All work in Building 01 has been De-scoped in lieu of Building 01 replacement project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$761,972	$717,905	$44,067
Construction	$5,037,565	$3,294,685	$1,742,880
Direct Purchase	$922,464	$866,798	$55,666
Construction Mgmt	$953,098	$953,098	$0
Contingency	$188,576	$0	$188,576
Consultants	$20,207	$16,650	$3,557
Misc Construction	$14,948	$0	$14,948
Utilities	$15,000	$0	$15,000
Project Total:	**$7,913,830**	**$5,849,136**	**$2,064,694**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quatro K4200

MUSIC

✓ COMPLETE

SCOPE

15 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Castle Hill Elementary School



Address	2640 NW 46 AVENUE, LAUDERHILL 33313
Location Num:	1461
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$4,160,605
Total Facilities Budget (Sum of Projects):	$3,778,091

PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

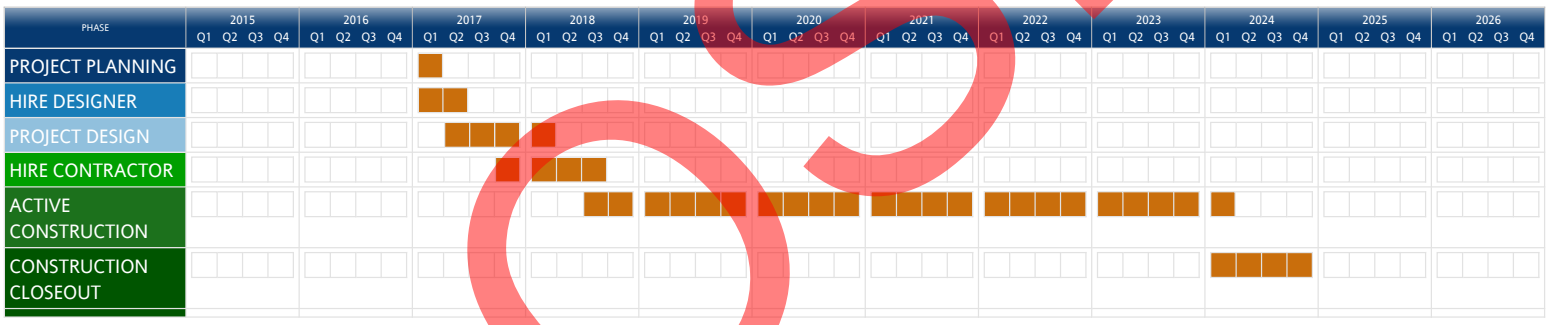
PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$303,486	$303,486	$0
Construction	$3,329,867	$3,329,867	$0
FF&E and Technology	$20,720	$20,715	$5
Construction Mgmt	$85,291	$85,291	$0
Contingency	$31,960	$0	$31,960
Consultants	$6,767	$2,674	$4,093
Project Total:	**$3,778,091**	**$3,742,033**	**$36,058**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

MUSIC

✓ COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

371 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Central Park Elementary School



Address	777 N NOB HILL ROAD, PLANTATION 33322
Location Num:	2641
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$8,538,960
Total Facilities Budget (Sum of Projects):	$7,977,539

PRIMARY RENOVATIONS P.001757 Central Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Complete the Tamper Switch for the Fire Sprinkler system in Building 2. - Completed Installation a duct heater. Change order in process. - Work not started FPL power shutdown was canceled due to contractor's issue and pending change orders, the shut down to be rescheduled for another date. Correct deficiencies of the Commissioning Report. - In progress

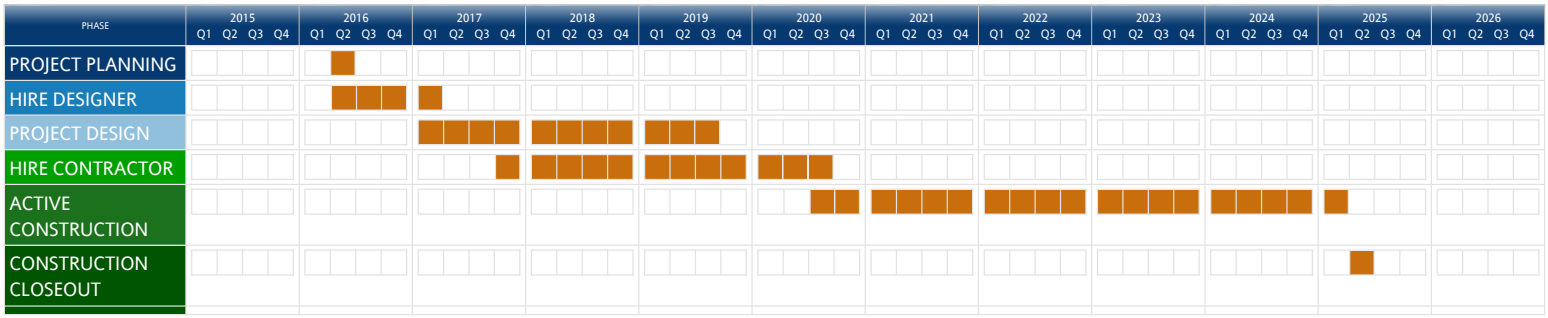
PROJECT SCOPE

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9,& 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$546,860	$538,658	$8,202
Construction	$5,369,463	$5,279,112	$90,351
FF&E and Technology	$29,915	$4,004	$25,911
Direct Purchase	$899,756	$899,753	$3
Construction Mgmt	$922,799	$922,799	$0
Contingency	$208,746	$0	$208,746
Project Total:	**$7,977,539**	**$7,644,326**	**$333,213**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

MUSIC

✓ COMPLETE

SCOPE

325 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Challenger Elementary School



Address	5703 NW 94 AVENUE, TAMARAC 33321
Location Num:	3771
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,041,099
Total Facilities Budget (Sum of Projects):	$3,555,100

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The GC is still waiting on the test and balance report for the chillers. Work is substantially complete. No warranties have been submitted and 01770 which were requested. OEF 110b was executed by the building department - 11/14/24 OEF 209 pending at the building department pending the T&B revision to be submitted and approved

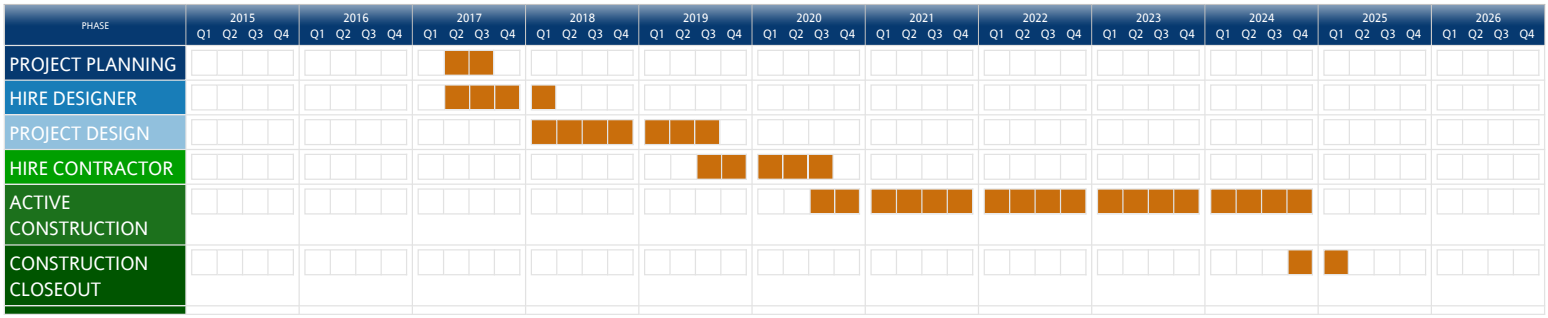
PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$145,000	$106,697	$38,303
Construction	$2,466,125	$2,441,981	$24,144
FF&E and Technology	$67,983	$67,264	$719
Direct Purchase	$419,945	$419,945	$0
Construction Mgmt	$287,830	$287,830	$0
Contingency	$162,217	$0	$162,217
Consultants	$6,000	$6,000	$0
Project Total:	**$3,555,100**	**$3,329,717**	**$225,383**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

iPads, Laptops, Digital Marquee, Playground Shades, Facilities Equipment

MUSIC

✓ COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

341 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Chapel Trail Elementary School



Address	19595 TAFT STREET, PEMBROKE PINES 33029
Location Num:	2961
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$5,144,043
Total Facilities Budget (Sum of Projects):	$4,538,436

PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Two of the PCOs are pending A/E review and two others PM review. The assigned A/E has been contacted and confirmed that they have completed their end of the contract. They are willing to review and approve these PCOs if provided with additional services. There are no phase changes to report for this period. A meeting was held with ORPM, TL, and GC. An agreement has been reached, and GC will submit their documents and resubmit PCOs for all work performed and approved by the building department. A construction coordinator conducted a walkthrough inspection and confirmed that the work was completed according to the documents. One item was considered an omission by the A/E, and TL agreed that their PCO should have been approved. Another meeting is scheduled to address the paint PCO and decide whether it will require overlay or sandblasting, depending on the quote and management approval. A comment was sent to the A/E to submit their final financial commitments. The GC sent and email stating they have been asking for payment ($100k +) on work that has been completed for over two plus (2+) years with no resolution from ORPM. Until this is rectified, they will hold up in the closeout process. An email was sent to the ORPM requesting they submit a letter of delay since the PCOs the GC is speaking of were all denied. - The GC was sent an email to address the delay of days by submitting a TIA they have yet to submit one. - GC requested additional proposals from other subcontractors to be able to complete the pending punch out list item. - GC submitted an RFI to the consultant to get clarification in the process to get the paint issue quoted/resolved. The A/E responded to the GC request but no additional information has been submitted by the GC court at this time. This issue has been pending since the warranty walkthrough performed in June 2024. The Certificate of Occupancy OEF110B was executed 5/2/2023 and the Certificate of Final Inspection OEF 209 was executed on 3/18/2024.

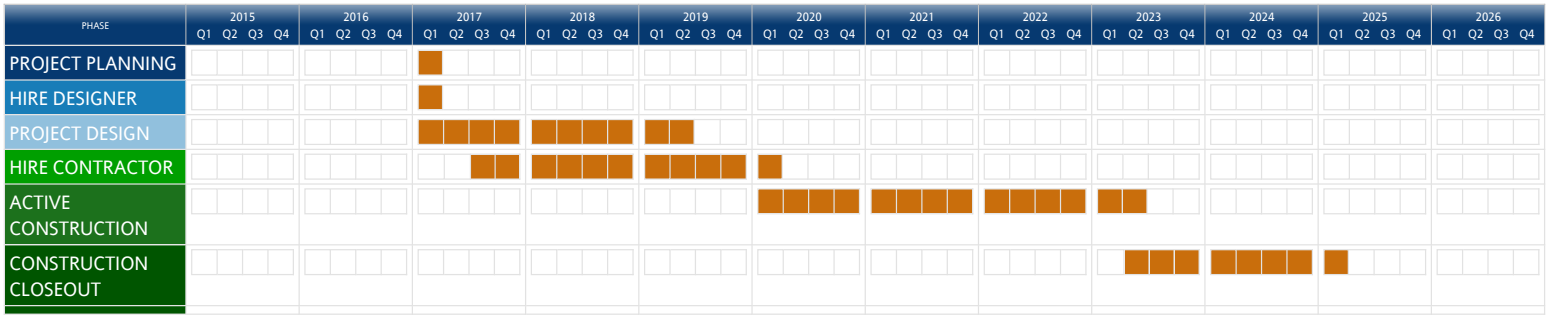
PROJECT SCOPE

Building Envelope Improvements & HVAC Improvements, Walkway replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$328,444	$323,262	$5,182
Construction	$3,154,613	$3,122,756	$31,857
Direct Purchase	$553,885	$553,885	$0
Construction Mgmt	$325,713	$325,713	$0
Contingency	$170,901	$0	$170,901
Consultants	$4,880	$0	$4,880
Project Total:	**$4,538,436**	**$4,325,616**	**$212,820**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, Stage curtains, Bus loop shade, Shade structure

MUSIC

✓ COMPLETE — SCOPE

280 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

324 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Elementary School



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num:	3221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,309,980
Total Facilities Budget (Sum of Projects):	$8,767,000

PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No monetary settlement was included in the partial settlement. This portion was paid and all disciplines were carved out. Project P.001818-FA1 is a design build carve out with CSMP delivery. Project P.001818-FSP is a design build carve out with CSMP delivery. Project P.001818-HV1 is a design build carve out. After the SBBC approved the Partial Agreement Settlement the Project Manager is moving this project to Phase 7 Final Completion. In September, AECOM advanced the P.001818-HV1 project to include the Chiller replacement work scope.

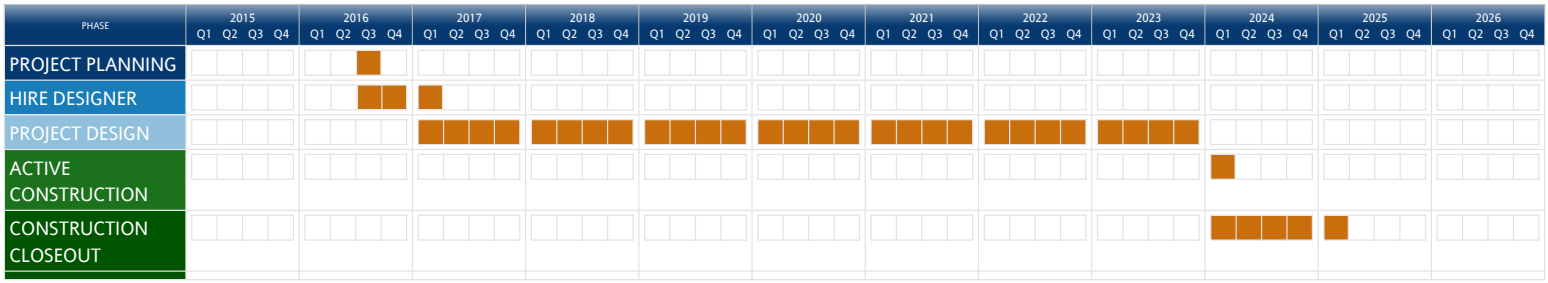
PROJECT SCOPE

Campus Fire Alarm System Replacement with project P.001818-FA1. Fire Sprinkler Protection at Building 2 with project P.001818-FSP. HVAC Improvements at Buildings 1,2,3,4,5,6 & 8 with project P.001818-HV1 HVAC Improvements at Chiller Plant with project P.001818-HV2 Building Envelope work with Door hardware replacement achieved by PPO.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$275,694	$199,323	$76,371
Construction	$251	$250	$1
Construction Mgmt	$565,000	$565,000	$0
Project Total:	**$840,945**	**$764,573**	**$76,372**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Elementary School



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num:	3221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,309,980
Total Facilities Budget (Sum of Projects):	$8,767,000

PRIMARY RENOVATIONS P.001818-FA1 Charles Drew ES - SMART Fire Alarm

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,261,200	$1,261,200	$0
Project Total:	**$1,261,200**	**$1,261,200**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Elementary School



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num:	3221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,309,980
Total Facilities Budget (Sum of Projects):	$8,767,000

PRIMARY RENOVATIONS P.001818-FSP Charles Drew ES - SMART Fire Sprinklers

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

Fire Sprinkler - 105 Form signed by Building Official. Project Substantially completed.

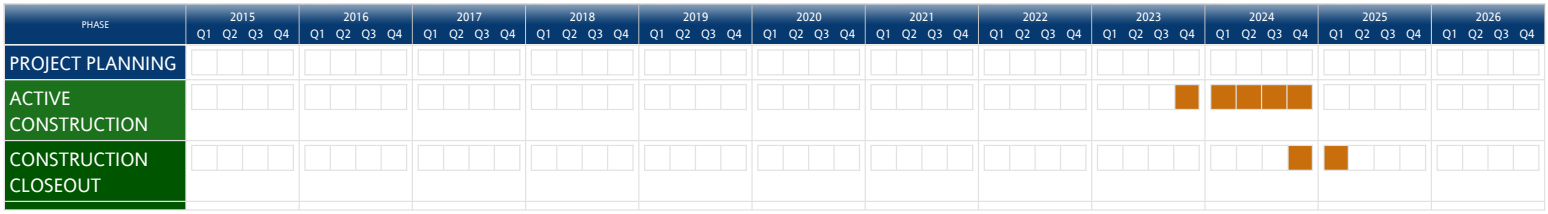
PROJECT SCOPE

Design Build for fire Sprinklers and water tap if needed for Building #2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$289,300	$260,820	$28,480
Contingency	$13,700	$0	$13,700
Project Total:	**$303,000**	**$260,820**	**$42,180**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Elementary School



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num:	3221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,309,980
Total Facilities Budget (Sum of Projects):	$8,767,000

PRIMARY RENOVATIONS P.001818-HV2 Charles Drew ES - SMART HVAC Improvements 2

CURRENT PHASE

2-Pre-Design

RISK LEVEL

PROJECT UPDATE

The Scope of Work has been developed and approved by the District Pre-Con team. However, the district has been very slow in determining who will create the RFQ and how it will be done. It was finally decided that a District Staff member would enter the information into the District's ARIBA system. The pre-construction director was assigned the task of having the data entered into ARIBA at the start of the month. Unfortunately, it has not yet been completed, and we continue to contact district staff requesting that they enter the information.

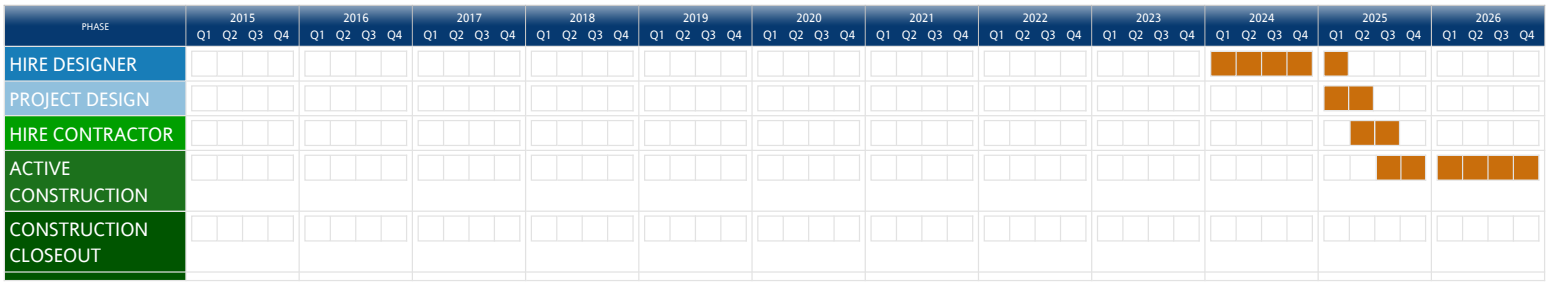
PROJECT SCOPE

Develop Design documents, obtain a permit, and construct the approved design for the school Chiller Plant.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$113,800	$0	$113,800
Construction	$5,985,000	$15,700	$5,969,300
Contingency	$263,055	$0	$263,055
Project Total:	**$6,361,855**	**$15,700**	**$6,346,155**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Portable PA system, Trash cans, Murals, Two-way radios, (20) Projectors, Golf carts, Cafeteria Sound System, Floor mats, Traffic cones, Stage curtains, Office furniture, Picnic Tables

MUSIC

✓ COMPLETE — SCOPE

127 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

277 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Family Resource Center



Address	2600 NW 9TH COURT, POMPANO BEACH 33060
Location Num:	0301
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,840,000
Total Facilities Budget (Sum of Projects):	$4,621,999

PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. ASI was approved. 2. Final inspections scheduled.

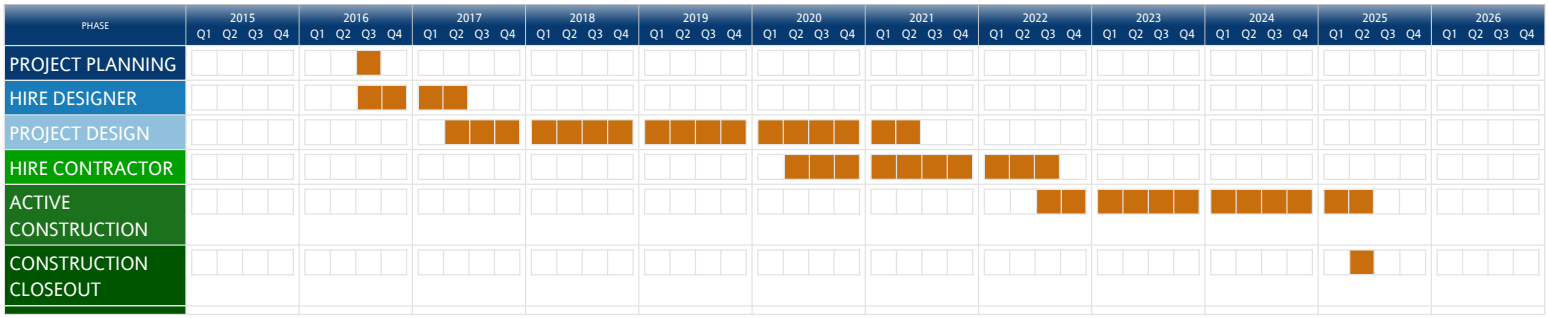
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$251,146	$211,086	$40,060
Construction	$2,931,456	$1,924,809	$1,006,647
FF&E and Technology	$84,188	$44,759	$39,429
Direct Purchase	$747,044	$747,044	$0
Construction Mgmt	$425,000	$425,000	$0
Contingency	$169,965	$0	$169,965
Consultants	$13,200	$2,685	$10,515
Project Total:	**$4,621,999**	**$3,355,383**	**$1,266,616**

FLAG: SCHEDULE, Reason: A/E Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front Office Renovation, Microphones, Office Furniture, Elmo Boards, Speakers, Printers, Outdoor Benches, ThinkPad's, Wall Wraps

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles W. Flanagan High School



Address	12800 TAFT STREET, PEMBROKE PINES 33028
Location Num:	3391
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$17,903,461
Total Facilities Budget (Sum of Projects):	$15,224,783

PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No phase changes this reporting period. The above-referenced project has an executed beneficial occupancy OEF 110B for the re-roofing of Building 14. The entire project has passed all disciplines. Contractor has been calling reinspection's to obtain building final entire project, no processes have been made to start the 01770 forms and the OEF 110B. The GC did submit a signed 01770a, but no others. No punch list has been submitted. The GC and A/E has been informed by the PMOR to submit all documents in the e-Builder closeout process. Will inform the GC and Architect/Engineer (A/E) that this project should go through the e-Builder closeout process. Pending and scheduled for next week building final inspection. The GC is submitting a cooling tower detail for approval to get the building final inspection. The GC submitted an affidavit for final inspections to the inspector. Pending the commissioning agent to submit their report. NO changes this reporting period. The project does not have a commissioning report. Pending resolution to the fence and gate issue in order for the CMAR to recall and pass the final inspection. Pending failed Fire alarm panel has a trouble for building #14.No record of NFPA 72.NFPA. Failed Building #14 is missing escutcheon plates. Sprinkler head in boys bath room needs to be repaired. Big gap between the head and the ceiling. NFPA 1 : 1:14.1 During these warranty walkthroughs the failed FA and FP were noted and the subcontractor resubmitted their warranty from one (2018) to two years (2020). However, the communication between the panel and the building was never resolved and the warranty is no longer active. OEF 110B was executed by the BD for the re-roofing of building 14 this was submitted as a beneficial occupancy

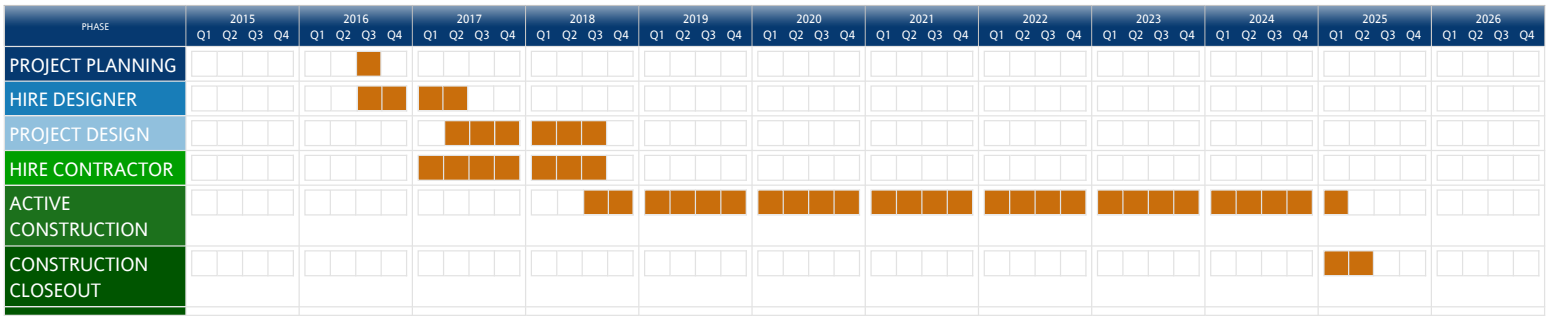
PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$570,064	$570,064	$0
Construction	$10,264,183	$9,395,474	$868,709
FF&E and Technology	$739,192	$739,192	$0
Direct Purchase	$1,722,818	$1,682,143	$40,675
Construction Mgmt	$1,836,895	$1,783,895	$53,000
Contingency	$78,134	$0	$78,134
Consultants	$13,497	$13,497	$0
Project Total:	**$15,224,783**	**$14,184,265**	**$1,040,518**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Floor scrubber, Hedger, Trimmer, Blower, Two-way radios, ID machine, Recordex, Golf carts, Two-way radio batteries, Digital marquee, Office furniture

ATHLETICS

✓ COMPLETE — SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE — SCOPE

210 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

600 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek Elementary School



Address	500 NW 45 AVENUE, COCONUT CREEK 33066
Location Num:	1421
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$5,371,393
Total Facilities Budget (Sum of Projects):	$4,912,447

PRIMARY RENOVATIONS P.001413 Coconut Creek ES - Building Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

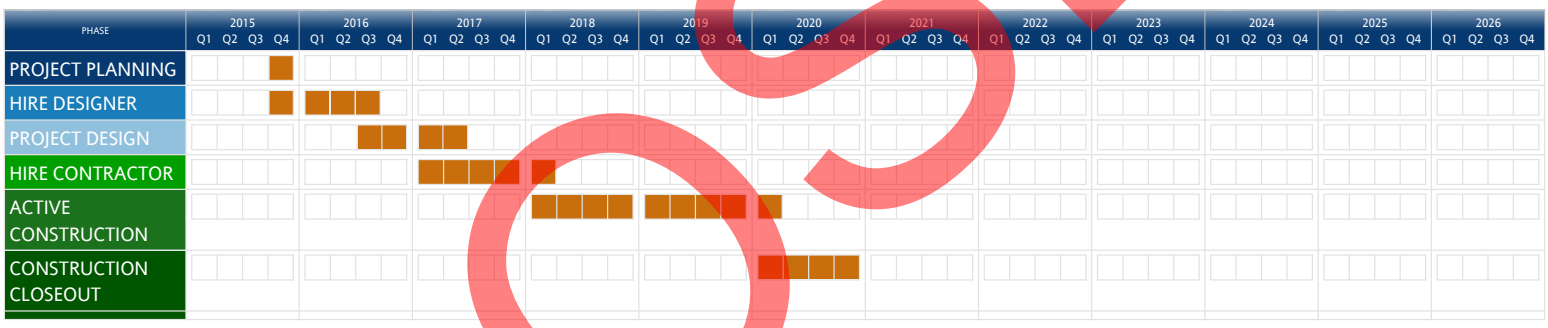
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$381,269	$381,269	$0
Construction	$3,960,706	$3,960,706	$0
FF&E and Technology	$14,185	$14,185	$0
Construction Mgmt	$554,923	$554,923	$0
Consultants	$1,364	$1,364	$0
Project Total:	**$4,912,447**	**$4,912,447**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

TVs, playground upgrades, Outdoor benches & table

MUSIC

✓ COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

436 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek High School



Address	1400 NW 44 AVENUE, COCONUT CREEK 33066
Location Num:	1681
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,913,952
Total Facilities Budget (Sum of Projects):	$8,587,350

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor replaced all of the variable frequency drives (VFDs) for all of the chilled water pumps over the winter break. Fire alarm work continued.

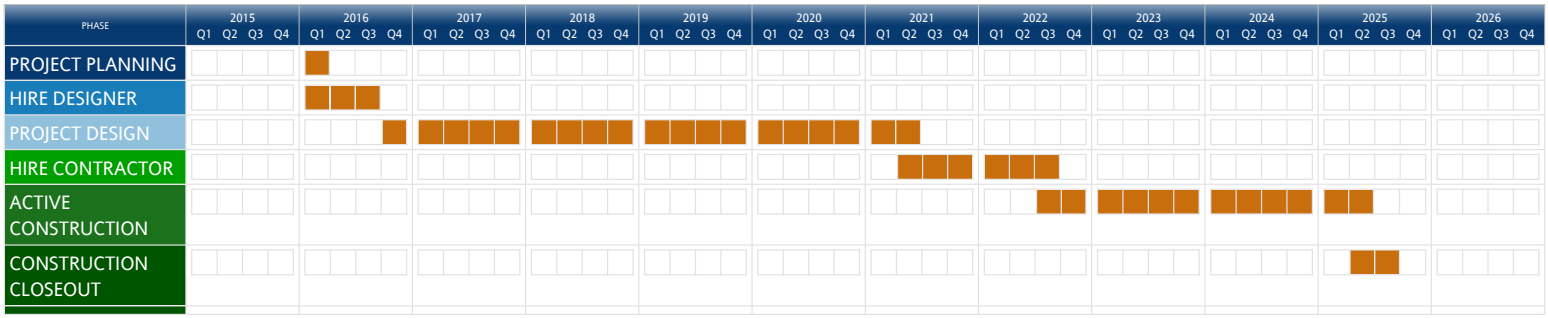
PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System Replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$345,624	$309,518	$36,106
Construction	$5,585,586	$5,357,026	$228,560
FF&E and Technology	$589,657	$251,891	$337,766
Direct Purchase	$851,157	$839,977	$11,180
Construction Mgmt	$858,944	$858,944	$0
Contingency	$322,540	$0	$322,540
Consultants	$25,837	$12,707	$13,130
Utilities	$8,005	$0	$8,005
Project Total:	**$8,587,350**	**$7,630,063**	**$957,287**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

323 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

526 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Palm Elementary School



Address	13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
Location Num:	3741
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$3,243,215
Total Facilities Budget (Sum of Projects):	$2,700,300

PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The GC submitted a PCO-15 for Fire Alarm Additional SOW per owner request. This is with the PM this work was performed and this will be going to the board once processed. OEF 110b was executed by the BD on 10.1.24 OEF 209 was executed by the BD on 12.12.2024 - Turned over to the board doc team

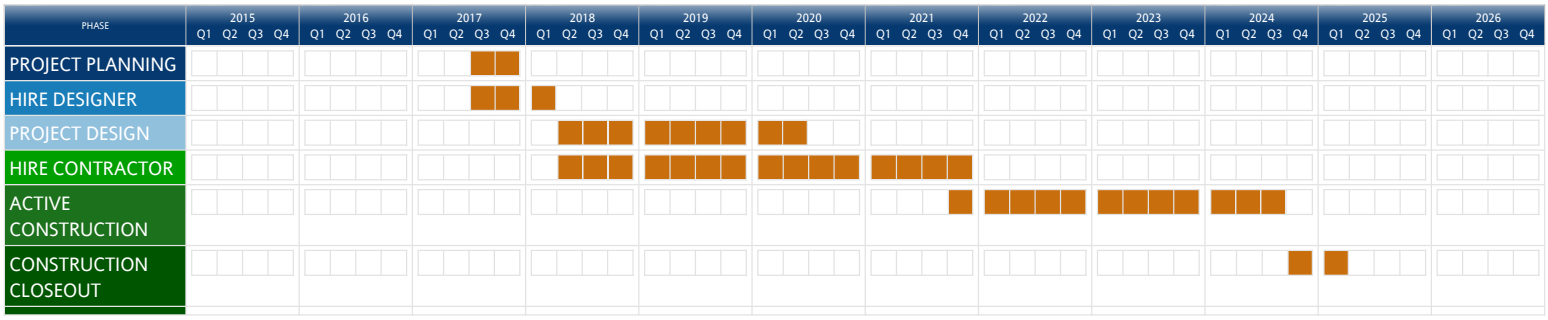
PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, Testing and Balancing: Buildings 1 Reroofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$141,000	$116,651	$24,349
Construction	$2,036,646	$2,015,395	$21,251
Direct Purchase	$218,387	$0	$218,387
Construction Mgmt	$283,850	$283,850	$0
Contingency	$18,267	$0	$18,267
Consultants	$2,150	$1,794	$356
Project Total:	**$2,700,300**	**$2,417,690**	**$282,610**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recordex, (2) AC adapters & Laptops

MUSIC

✓ COMPLETE — SCOPE

372 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Colbert Museum Magnet



Address	2702 FUNSTON ST., HOLLYWOOD 33020
Location Num:	0231
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$1,921,902
Total Facilities Budget (Sum of Projects):	$1,506,210

PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

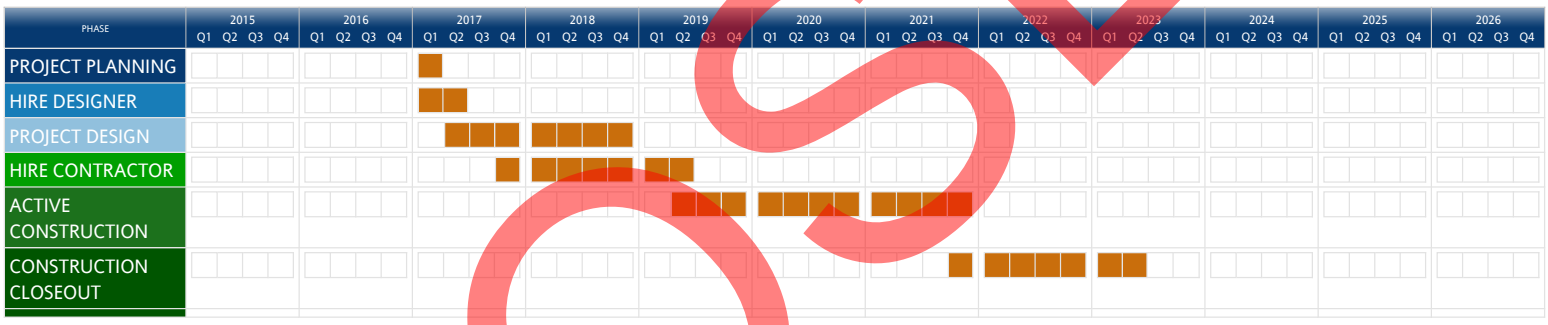
PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$60,714	$60,714	$0
Construction	$1,096,901	$1,096,901	$0
Direct Purchase	$192,958	$192,958	$0
Construction Mgmt	$155,637	$155,637	$0
Project Total:	**$1,506,210**	**$1,506,210**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio Batteries

MUSIC

✓ COMPLETE — SCOPE

249 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

321 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Collins Elementary School



Address	1050 NW 2 STREET, DANIA 33004
Location Num:	0331
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$2,799,151
Total Facilities Budget (Sum of Projects):	$3,080,342

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

During this period the contractor kept working on the completion of the Building 4 restrooms as well as the fire alarm certification. 1. The Contractor received 'OK to Occupy' status from the Building Department on 12.27.24. 2. The contractor is actively working on the fire alarm certification, function testing for multiple buildings passed and some others need corrections to pass.

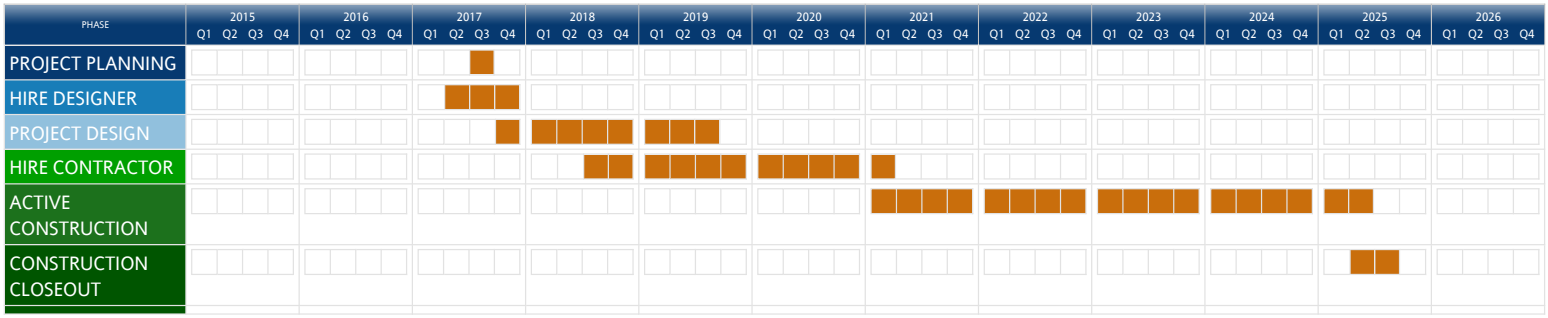
PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$371,135	$215,881	$155,254
Construction	$2,364,009	$1,791,630	$572,379
FF&E and Technology	$20,384	$18,972	$1,412
Direct Purchase	$102,067	$101,638	$429
Construction Mgmt	$188,332	$188,332	$0
Contingency	$24,550	$0	$24,550
Consultants	$9,865	$7,875	$1,990
Project Total:	**$3,080,342**	**$2,324,328**	**$756,014**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

TECHNOLOGY

✓ COMPLETE

SCOPE

151 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cooper City Elementary School



Address	5080 SW 92 AVENUE, COOPER CITY 33328
Location Num:	1211
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$1,655,933
Total Facilities Budget (Sum of Projects):	$1,177,239

PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Per the request of the Fire Inspector PPO was asked to review the Fire Alarm System. Their review noted additional deficiencies which the contractor is working to correct. The contractor is now complete with these deficiencies. The original fire alarm subcontractor was terminated and a new one brought onboard. The new subcontractor has preparing new shop drawings and submitted for review by the EOR. The EOR will expedite their review and submission to the Building Department will occur ASAP.

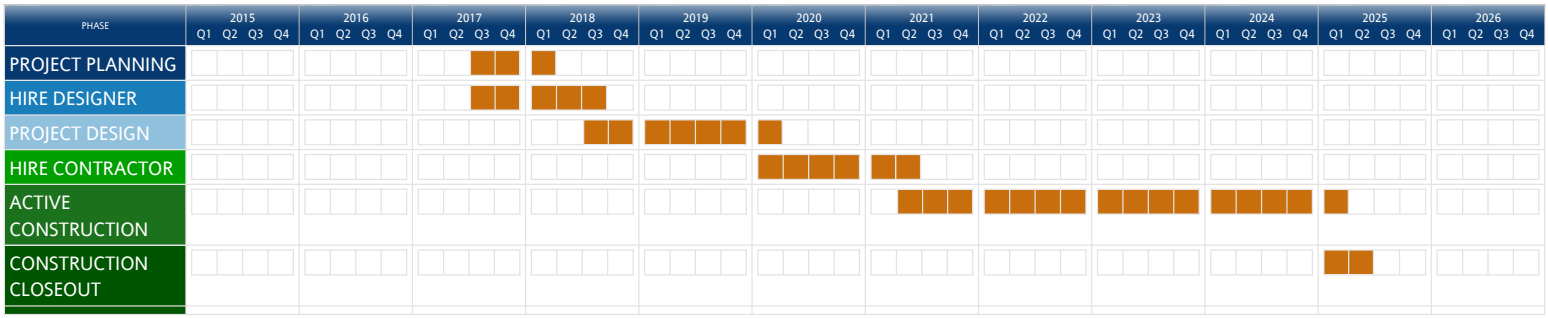
PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$99,000	$71,383	$27,617
Construction	$890,759	$865,789	$24,970
FF&E and Technology	$53,886	$53,859	$27
Construction Mgmt	$124,000	$124,000	$0
Contingency	$2,227	$0	$2,227
Consultants	$7,367	$5,062	$2,305
Project Total:	**$1,177,239**	**$1,120,093**	**$57,146**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops, Signage, Exterior water fountain outside FISH 162, Picnic Tables & Umbrellas

IN PROGRESS

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

MUSIC

✓ COMPLETE — SCOPE

319 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

198 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cooper City High School



Address	9401 STIRLING ROAD, COOPER CITY 33328
Location Num:	1931
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$12,055,868
Total Facilities Budget (Sum of Projects):	$11,960,000

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building 9: New walls framing for room 263A is completed, inspection failed due to the work in place not matching the Contract Documents, will send an RFI for directions. Also, primer and first coat paint is in progress. Electrical rough installation is in progress, re-inspection will be requested on November 4th. HVAC Flexible duct installation is in progress by October 29th in room 266, RFI sent to the designer to confirm the existing installation code requirements. VAV's installation is expected to start on November 15th. Weight room FPL installation expected to start on November 7th. Exterior wall repairs is expected to start on November 20th. By December 10th, 2024, exterior work has not started. Prep work for exterior work replacement is expected to start on December 23rd, 2024. Exterior frame repairs expected to start on December 20th, 2024. Electrical rough is expected to start on December 30th, 2024. VAV's installation to start next week Building 8: plumbing demolition at the walls in hold, waiting for studs repair pricing. Exterior walls removal and repairs is anticipated to start October 23rd (Did not started, anticipation date moved to November 4th) (Did not started, anticipation date moved to November 20th). PCO is expected to be submitted during this week (By December 10th, 2024, PCO still not submitted). Plumbing rough is expected to start on October 11th. Prep work for exterior work replacement is expected to start on December 23rd, 2024. Exterior frame repairs expected to start on December 20th, 2024 Building 4: Fire sprinkler rough to start on October 21st. (Did not started, expected to start on November 4th). (Did not started, expected to start on November 20th). (Did not started, expected to start on December 10th). Will send an RFI to the designer for pipe re-routing. Exterior walls paint touch up are expected to start on November 16th. Electrical panel replacement expected to start on December 23rd, 2024.

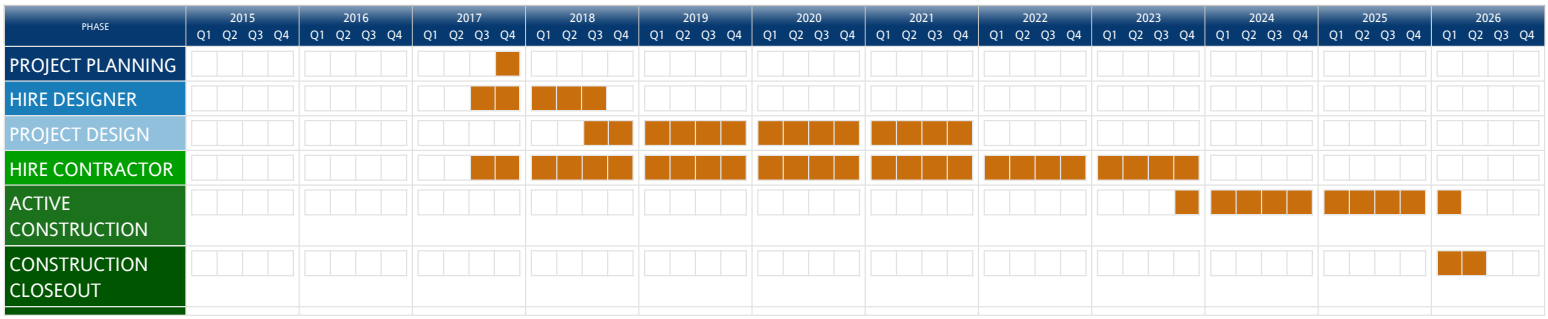
PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$640,000	$470,963	$169,037
Construction	$8,948,159	$872,055	$8,076,104
Direct Purchase	$372,927	$0	$372,927
Construction Mgmt	$1,461,745	$1,458,369	$3,376
Contingency	$483,157	$0	$483,157
Consultants	$36,012	$30,673	$5,339
Utilities	$18,000	$0	$18,000
Project Total:	**$11,960,000**	**$2,832,060**	**$9,127,940**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, EarthWalk Cart, ThinkPads, Media Center Furniture

IN PROGRESS

TV Cart - Audio Visual Accessories

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **166 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **150 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Cove Elementary School



Address	5100 SW 148 AVENUE, MIRAMAR 33027
Location Num:	2011
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$694,303
Total Facilities Budget (Sum of Projects):	$34,296

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$22,796	$22,796	$0
Construction Mgmt	$11,500	$11,500	$0
Project Total:	**$34,296**	**$34,296**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(46) LCD projectors ceiling mounted

MUSIC

✓ COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

536 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Glades High School



Address	2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Location Num:	3861
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$32,085,434
Total Facilities Budget (Sum of Projects):	$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E submitted a DCO, and the CO manager has requested documents to review and assess this request. However, due to an emergency medical leave, the A/E has not yet proceeded with submitting the required documents. This phase will not change. The communication with the A/E it seems this firm was approved additional service through PCO 4 in May 2023. This process was not completed and the CO manager requested the A/E submit certain documents to review and assess the requested DCO hours and amount. The CLPO was voided. The110B executed 5/2/2023, the Certificate of Final Inspection (209) was fully executed 10/25/23.

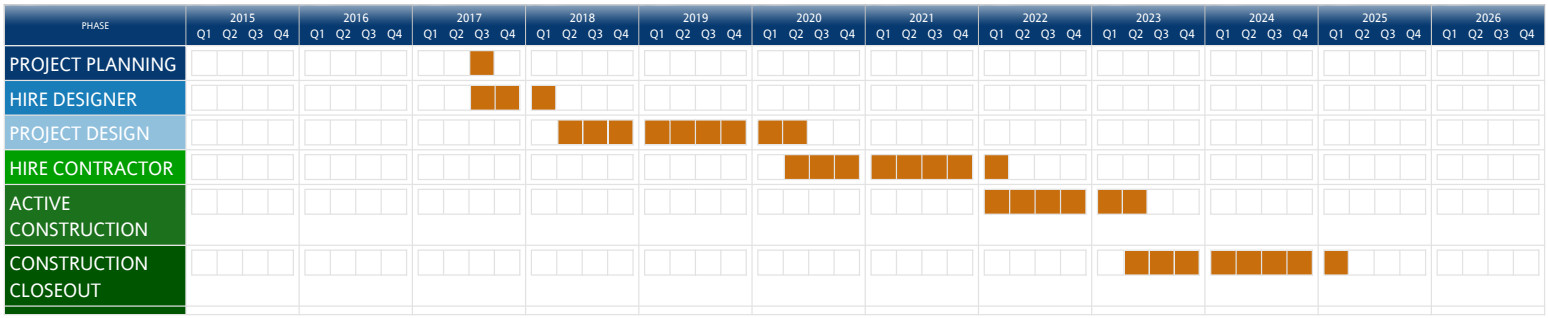
PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$215,000	$171,931	$43,069
Construction	$4,281,388	$4,256,678	$24,710
Direct Purchase	$1,243,941	$1,243,941	$0
Construction Mgmt	$621,000	$621,000	$0
Contingency	$371,446	$0	$371,446
Consultants	$20,000	$5,263	$14,737
Project Total:	**$6,752,775**	**$6,298,813**	**$453,962**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptop carts, laptop, Cart cable management, Media Center furniture

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

360 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

829 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Park Elementary School



Address	8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
Location Num:	3041
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,312,071
Total Facilities Budget (Sum of Projects):	$1,189,770

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

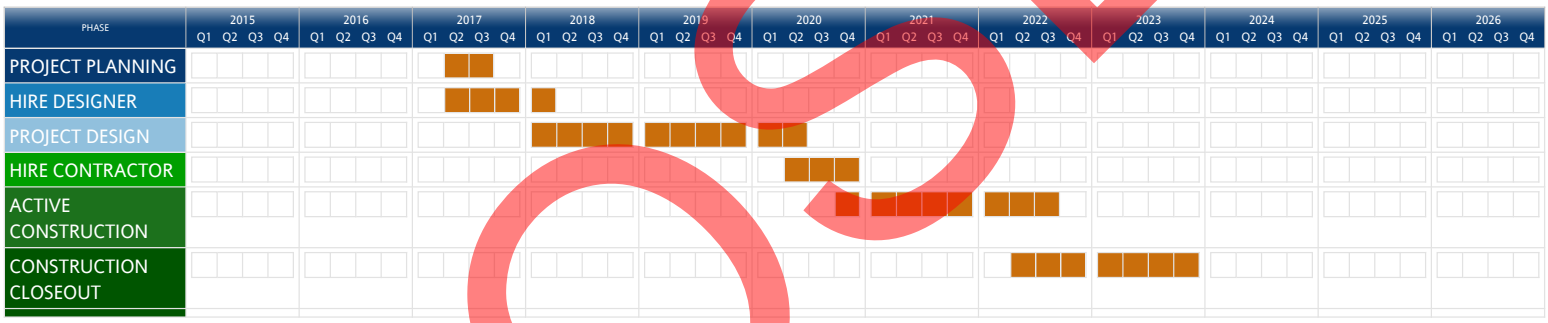
PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$160,594	$160,594	$0
Construction	$846,650	$846,650	$0
Construction Mgmt	$169,983	$169,983	$0
Consultants	$12,543	$12,543	$0
Project Total:	**$1,189,770**	**$1,189,770**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

MUSIC

✓ COMPLETE — SCOPE

261 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

185 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs High School



Address	7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num:	1151
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$15,920,893
Total Facilities Budget (Sum of Projects):	$14,934,868

PRIMARY RENOVATIONS P.001765 Coral Springs HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

BUILDING 1 WORK 1. Renovation Restrooms 630 A&B: a. GC completed rough plumbing in both rooms. b. Progress pending the GC hiring framer for new interior walls. BUILDING 2 WORK, 1. CCD issued for procuring and installing the new Water Treatment System and Glycol Make-Up System. The GC has received a start date for systems provider to start installation on January 6, 2025.

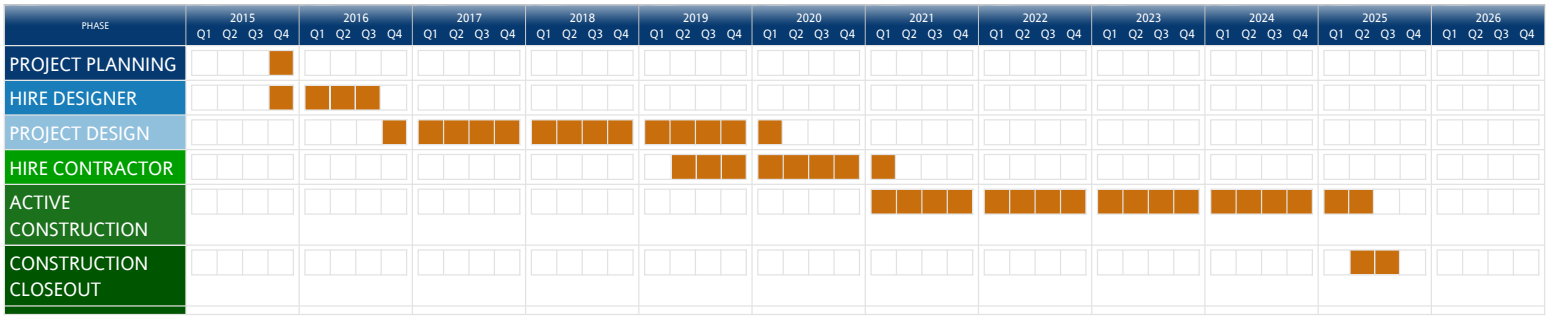
PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,005,157	$994,108	$11,049
Construction	$9,864,953	$8,237,789	$1,627,164
FF&E and Technology	$217,383	$202,150	$15,233
Direct Purchase	$2,164,412	$2,067,357	$97,055
Construction Mgmt	$1,611,278	$1,611,278	$0
Contingency	$22,899	$0	$22,899
Consultants	$45,498	$43,133	$2,365
Misc Construction	$3,288	$3,288	$0
Project Total:	**$14,934,868**	**$13,159,103**	**$1,775,765**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ThinkPad's, earth walk carts, printers & projectors

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **88 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **659 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Middle School



Address	10300 W WILES ROAD, CORAL SPRINGS 33076
Location Num:	2561
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$21,853,406
Total Facilities Budget (Sum of Projects):	$21,212,665

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- GC started work providing the repair services for the Fire Alarm issues during winter break - AHU 1-16 installation completed; New Door Frame installation in progress (Room 131) - AHU 1-12 installation completed; pending inspections (Room 112) - Roof work: lightweight installation on the upper roof in progress.

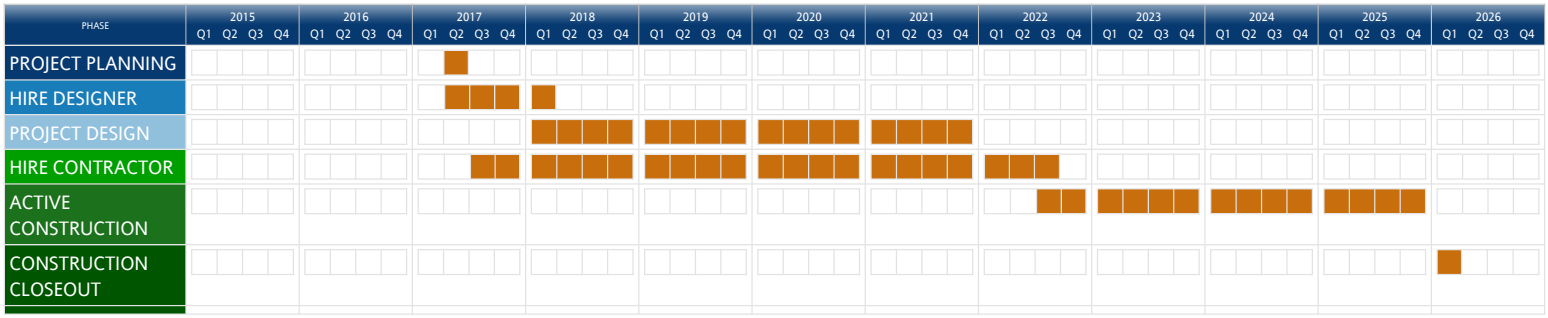
PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$815,700	$731,793	$83,907
Construction	$15,667,744	$9,610,853	$6,056,891
FF&E and Technology	$66,000	$0	$66,000
Direct Purchase	$3,026,717	$2,378,445	$648,272
Construction Mgmt	$1,572,963	$1,572,963	$0
Contingency	$9,132	$0	$9,132
Consultants	$54,409	$44,833	$9,576
Project Total:	**$21,212,665**	**$14,338,887**	**$6,873,778**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers, Document Cameras

MUSIC

✓ COMPLETE — SCOPE

33 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

597 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address	3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num:	2551
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,626,544
Total Facilities Budget (Sum of Projects):	$6,468,321

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- GC is currently doing corrections after receiving a preliminary deficiency list due to the T&B. - After T&B is completed, commissioning will be done. - All scope of work is complete, including the items for PCO-6 (ASI #1) - GC is calling in inspections.

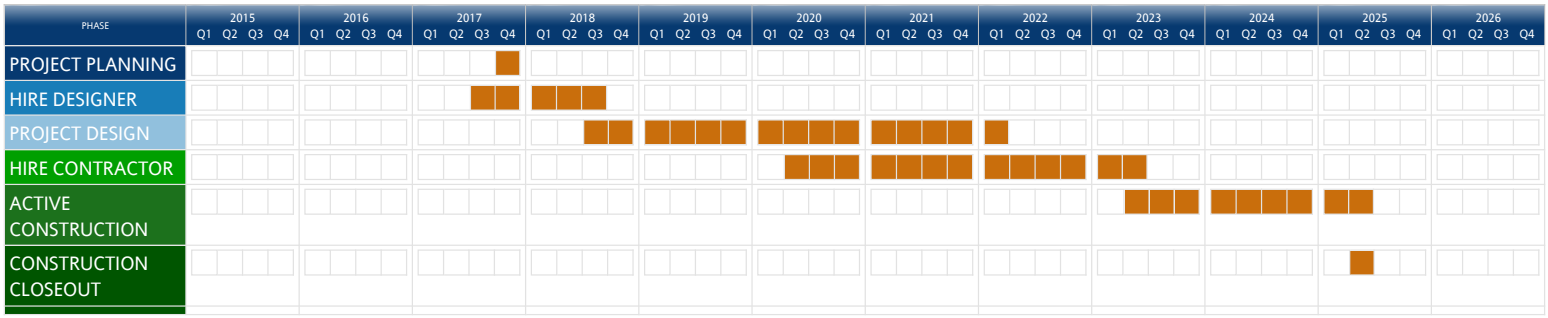
PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$218,000	$185,264	$32,736
Construction	$4,925,815	$4,677,462	$248,353
Direct Purchase	$354,751	$286,697	$68,054
Construction Mgmt	$555,000	$555,000	$0
Contingency	$82,234	$0	$82,234
Consultants	$13,540	$10,111	$3,429
Project Total:	**$6,149,340**	**$5,714,534**	**$434,806**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address	3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num:	2551
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,626,544
Total Facilities Budget (Sum of Projects):	$6,468,321

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$318,981	$318,981	$0
Project Total:	**$318,981**	**$318,981**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Cameras, die Cut Machine, ThinkPads, Laptops, Office Furniture, iPads Mini

IN PROGRESS

Office Furniture

MUSIC

SCOPE

COMPLETE

667 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

194 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Country Hills Elementary School



Address	10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num:	3111
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,508,219
Total Facilities Budget (Sum of Projects):	$5,777,500

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

BLD 2 FCU 2-4 Replacement completed / pending Inspections / ceiling requires grid and tile setback with light fixture BLD 2 FCU 2-2 Replacement completed. Abandonment pending GC costs & A/E plan submittals. BLD 2 AHU 2-2 Fresh air ducting modifications, * delayed due to lack Mech-Sub ducting fabrication & install BLD 3 AHU 3-1 & 3-2 Media Center - Stand up review direction to AE & GC revised Plans & Costs associated. Probable Summer 25 HVAC Commissioning Test & Balance Campus wide

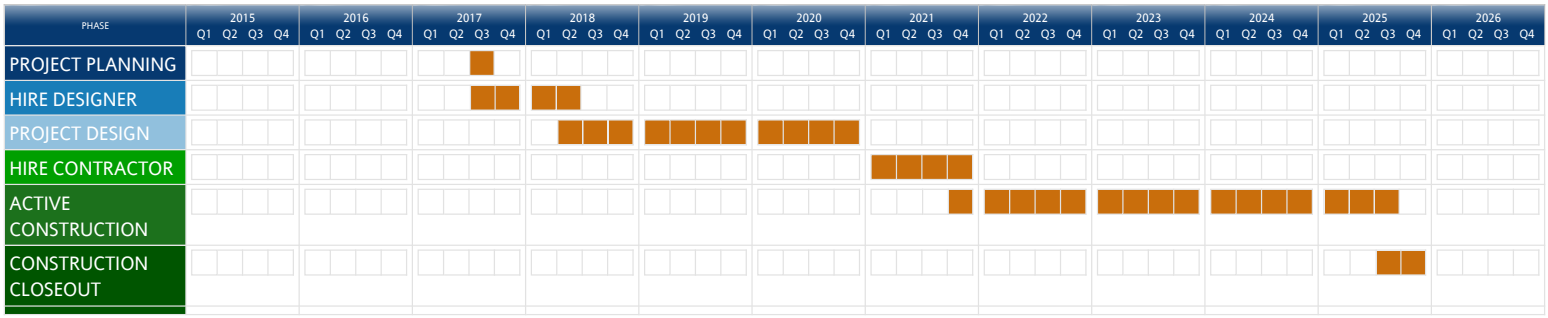
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$407,000	$324,994	$82,006
Construction	$3,993,115	$3,889,282	$103,833
Direct Purchase	$694,815	$631,078	$63,737
Construction Mgmt	$645,000	$645,000	$0
Contingency	$27,484	$0	$27,484
Consultants	$10,086	$9,727	$359
Project Total:	**$5,777,500**	**$5,500,081**	**$277,419**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Motorola Two-way radios, Radio batteries, Tables, Aiphone, Window Wraps, Cafeteria Sound System Marquee, Projector

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

385 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Country Isles Elementary School



Address	2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num:	2981
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$1,759,659
Total Facilities Budget (Sum of Projects):	$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No December Construction Activity

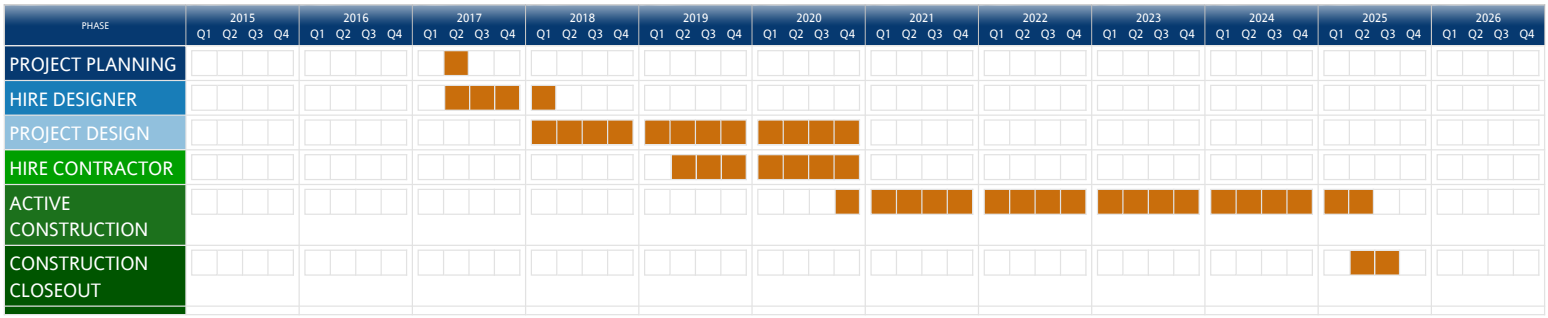
PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$77,299	$46,607	$30,692
Construction	$966,676	$735,645	$231,031
Direct Purchase	$89,960	$84,821	$5,139
Construction Mgmt	$83,983	$83,983	$0
Contingency	$10,742	$0	$10,742
Consultants	$11,000	$4,842	$6,158
Project Total:	**$1,239,660**	**$955,898**	**$283,762**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

MUSIC

✓ COMPLETE

SCOPE

386 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cresthaven Elementary School



Address	801 NE 25 STREET, POMPANO BEACH 33064
Location Num:	0901
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,862,121
Total Facilities Budget (Sum of Projects):	$8,783,680

PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Roofing - Cabling down all existing exhaust fans on roof per detail 4 & 5 on sheet S-2 □ All remaining patching and touch up painting of overflow scuppers at perimeter. □ Concrete repair at broken concrete walks during the roofing process was completed. □ Final 6 FCU's were powered up and permission to energize granted by SBBC Electrical inspector. □ Mechanical room punchlist work commenced - all required identification for piping, valves, etc □ Test and Balance of the air system commenced in accordance with T & B requirements □ Pressure washing the 1st & 2nd floor corridors and planter benches. □ Completed playcourts (north and south) pressure washing, patching and re-striping. □ Clean and debris removal from low roof -drains - excessive tree leaves and debris build up - final for all work - maintenance for school is responsible from this point forward.

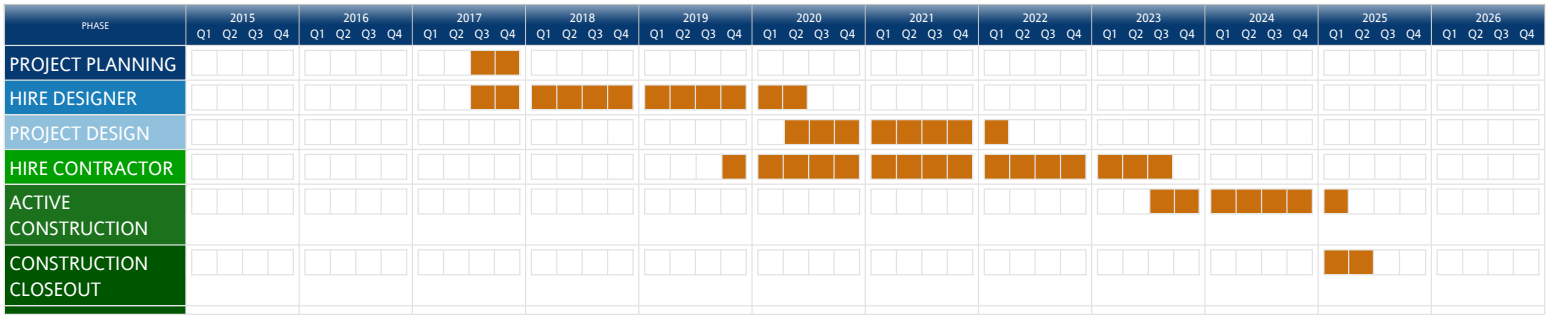
PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements-Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$368,300	$312,190	$56,110
Construction	$6,533,424	$6,083,925	$449,499
Direct Purchase	$728,670	$624,481	$104,189
Construction Mgmt	$851,875	$803,268	$48,607
Contingency	$266,231	$0	$266,231
Consultants	$35,180	$180	$35,000
Project Total:	**$8,783,680**	**$7,824,044**	**$959,636**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital Marquee, Indoor Furniture, Shade Structure

IN PROGRESS

Shade Structure

MUSIC

✓ COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

538 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Croissant Park Elementary School



Address	1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num:	0221
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,665,884
Total Facilities Budget (Sum of Projects):	$6,203,910

PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The building department requested all the test and balance reports listed on page M-0.03 of the mechanical drawings to review and process the OEF 209. The commissioning agent is waiting on the test and balance from the subcontractor on the missing hydronic test for the air handlers. PCO 22 for Extended CA services Hold For PCO/CO Bundling. PCO 20 TIA in GC review court the was requested to be rejected due to several reasons. The 110b was executed by the Chief Building Official on 9/24/24. The OEF 209 pending T&B

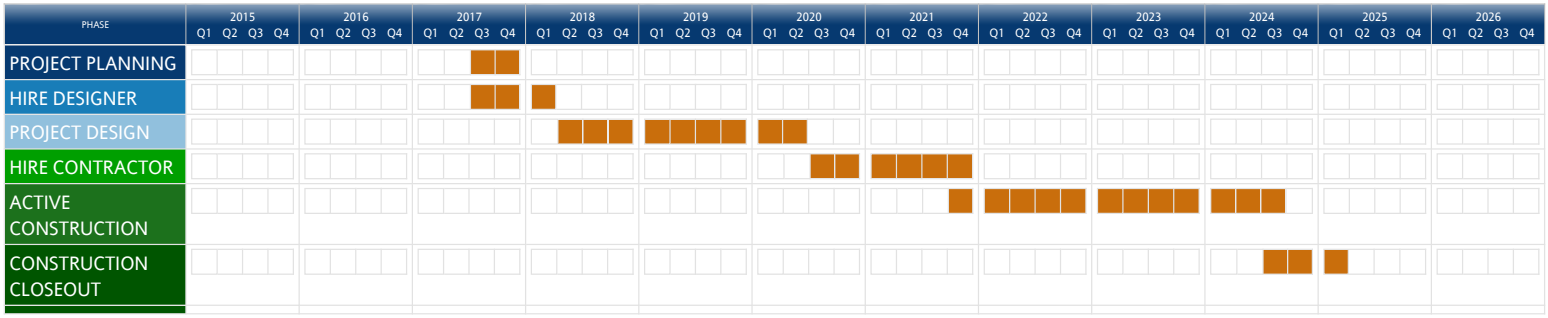
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$337,000	$277,460	$59,540
Construction	$4,691,981	$4,539,643	$152,338
Direct Purchase	$264,435	$249,717	$14,718
Construction Mgmt	$806,508	$806,508	$0
Contingency	$92,986	$0	$92,986
Consultants	$11,000	$6,053	$4,947
Project Total:	**$6,203,910**	**$5,879,381**	**$324,529**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums, Digital marquee, Buffer, Furniture, Blinds, Facilities Equipment, Indoor Furniture

IN PROGRESS

Indoor furniture, Facilities Equipment

MUSIC

✓ COMPLETE — SCOPE

324 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

605 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cross Creek School



Address	1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Num:	3222
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$2,161,009
Total Facilities Budget (Sum of Projects):	$1,921,500

PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1) School is on Fire Watch per Fire Marshall. 2) Fire inspector was requested to walk entire site for any added devices.

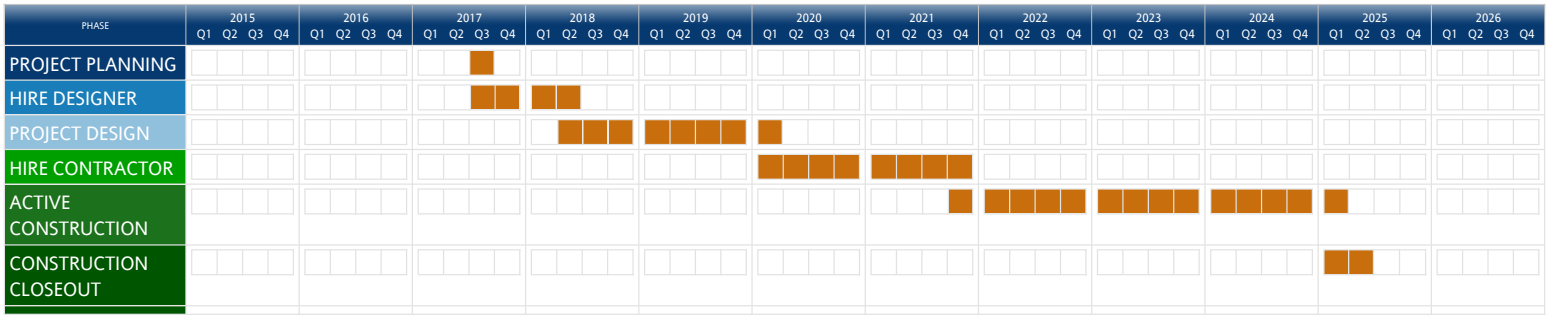
PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$170,000	$118,391	$51,609
Construction	$1,426,642	$1,406,707	$19,935
Construction Mgmt	$225,000	$225,000	$0
Contingency	$89,192	$0	$89,192
Consultants	$10,666	$9,232	$1,434
Project Total:	**$1,921,500**	**$1,759,330**	**$162,170**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Center Carpet Replacement, Task Stool, ID Machine, Indoor Furniture, Carpet Replacement, Technology Items

IN PROGRESS

Indoor Furniture, Technology Items, Carpet Replacement

MUSIC

✓ COMPLETE — SCOPE

286 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

36 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Crystal Lake Middle School



Address	3551 NE 3 AVENUE, POMPANO BEACH 33064
Location Num:	1871
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,128,321
Total Facilities Budget (Sum of Projects):	$2,603,321

PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Fire Alarm additional devices install. 2. Door for electrical room installation in progress.

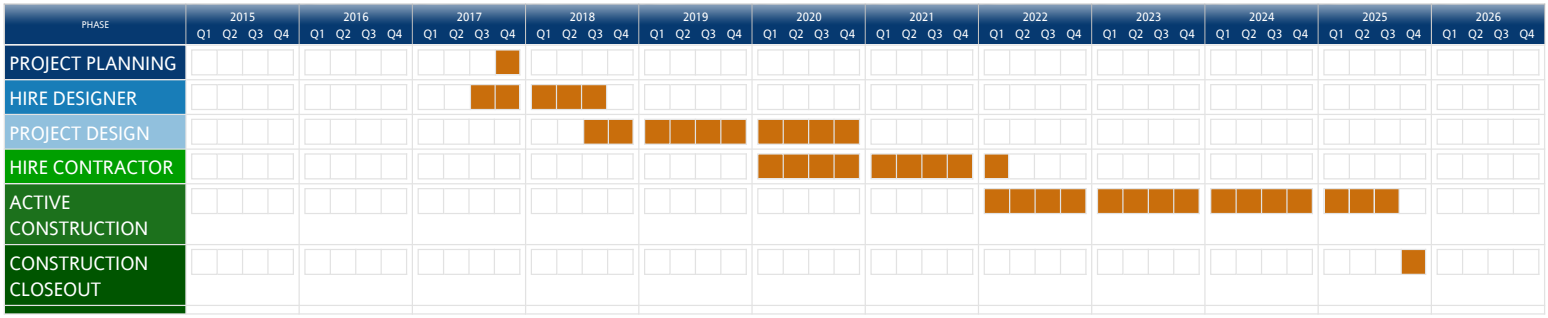
PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1 & 2. Exterior Painting - Bldg. 1 & 2. Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped). Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets. ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$195,000	$162,516	$32,484
Construction	$1,776,830	$1,584,360	$192,470
FF&E and Technology	$60,725	$52,429	$8,296
Direct Purchase	$149,293	$149,293	$0
Construction Mgmt	$289,140	$289,140	$0
Contingency	$121,333	$0	$121,333
Consultants	$11,000	$5,031	$5,969
Project Total:	**$2,603,321**	**$2,242,769**	**$360,552**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria Tables, Broadcasting equipment, Front office furniture, Digital marquee, Indoor Furniture

TECHNOLOGY

COMPLETE

SCOPE

366 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address	18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num:	3623
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$36,013,853
Total Facilities Budget (Sum of Projects):	$33,333,358

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

The ORPM is in contact with the GC to address these failed inspections. Several are scheduled for the upcoming reporting period December 2024. No changes in this reporting phase. This project has nine inspections to be processed and only four has entire project. The FA passed on all floors pending the final inspection to be scheduled for this discipline. Building inspection failed due to the door hardware the doors hit each other when closing, this inspection as performed on 11.13 and has not been rescheduled. Other inspections failed due to drawing not showing new layout of fire line. An email was sent to the A/E to enter the dates of all punch list items that have been completed and inspection final. The contractor has scheduled a function test for a pull station that was moved a few inches. Which will satisfy the final fire safety and schedule the entire project inspection for the OEF 209 to be submitted. Ongoing - The A/E and GC have been addressing the pending punch list items. The ORPM submitted the 01770d to the A/E to insert the completion dates for each item completed. The GC submitted a CCD due to an error of the installation of door hardware was incorrect and was asked to be removed and reinstalled with the correct/approved hardware by PPO. This is in estimator review. Project delays continue due to outstanding A/E inspections and certifications. The 110B was executed by the Building Department on July 19, 2022.

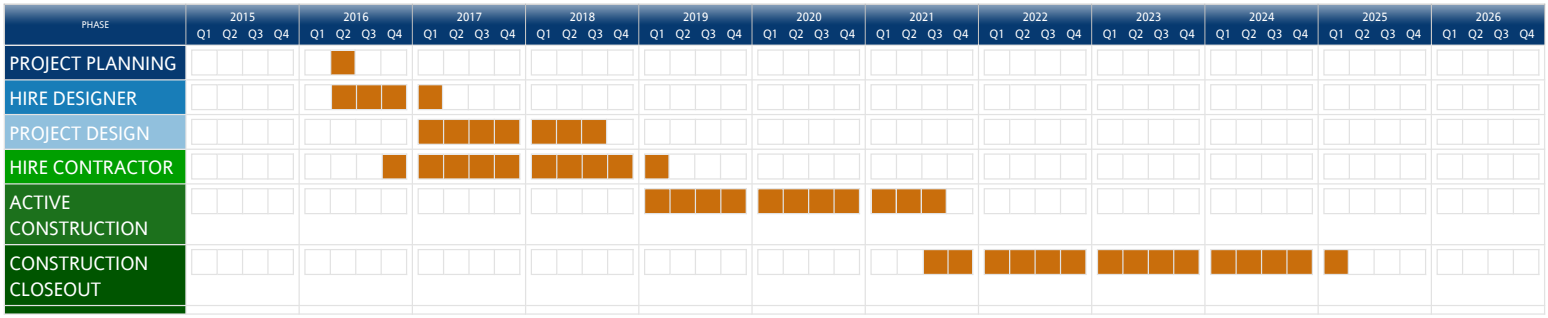
PROJECT SCOPE

New Classroom Addition, Phase 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,989,200	$1,893,199	$96,001
Construction	$23,387,474	$22,721,195	$666,279
FF&E and Technology	$2,250,142	$2,241,791	$8,351
Direct Purchase	$3,255,972	$3,255,957	$15
Construction Mgmt	$1,338,912	$1,338,912	$0
Consultants	$107,350	$106,654	$696
Misc Construction	$305,106	$298,840	$6,266
Utilities	$72,202	$72,202	$0
Project Total:	**$32,706,358**	**$31,928,750**	**$777,608**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address	18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num:	3623
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$36,013,853
Total Facilities Budget (Sum of Projects):	$33,333,358

PRIMARY RENOVATIONS P.002909 Cypress Bay HS - SMART Portable Demolitions

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

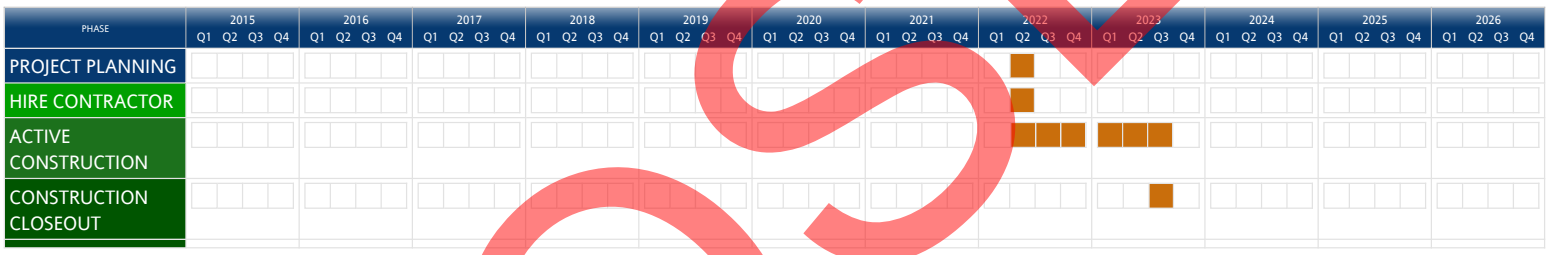
PROJECT SCOPE

Demolish & Remove 62 Portables & walkways, and restore site to grass.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$592,953	$592,953	$0
Direct Purchase	$134	$134	$0
Construction Mgmt	$10,250	$10,250	$0
Consultants	$23,663	$23,663	$0
Project Total:	**$627,000**	**$627,000**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

1,369 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Elementary School



Address	851 SW 3 AVENUE, POMPANO BEACH 33060
Location Num:	1781
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,311,689
Total Facilities Budget (Sum of Projects):	$3,752,064

PRIMARY RENOVATIONS P.001412 Cypress ES - SMART Building Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

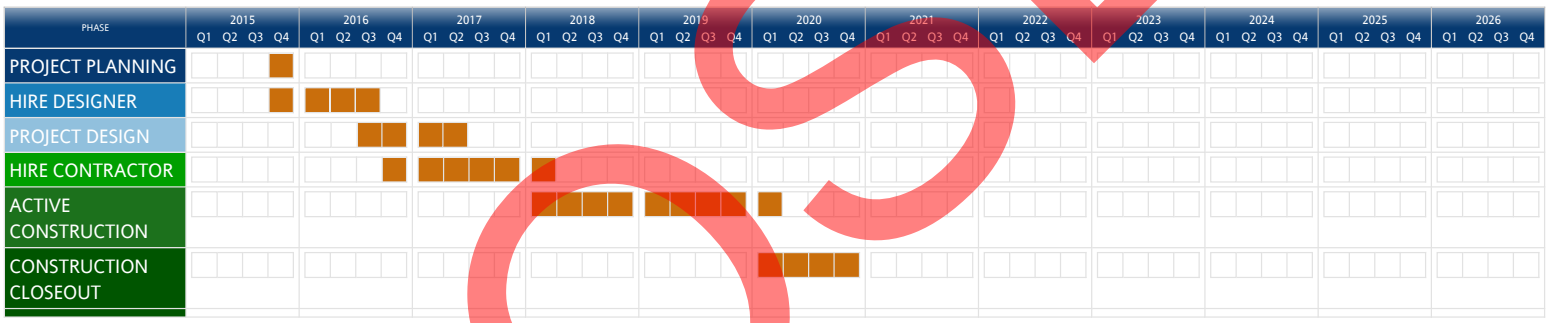
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$277,301	$277,301	$0
Construction	$3,211,655	$3,211,655	$0
FF&E and Technology	$11,688	$11,688	$0
Construction Mgmt	$251,420	$251,420	$0
Project Total:	**$3,752,064**	**$3,752,064**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Picnic tables, Furniture for student service area, Teacher workroom renovation, Playground PIP, Digital Marquee

MUSIC

✓ COMPLETE — SCOPE

391 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

693 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Run Education Center



Address	2800 NW 30TH AVENUE, POMPANO BEACH 33069
Location Num:	2123
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$229,814
Total Facilities Budget (Sum of Projects):	$58,814

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

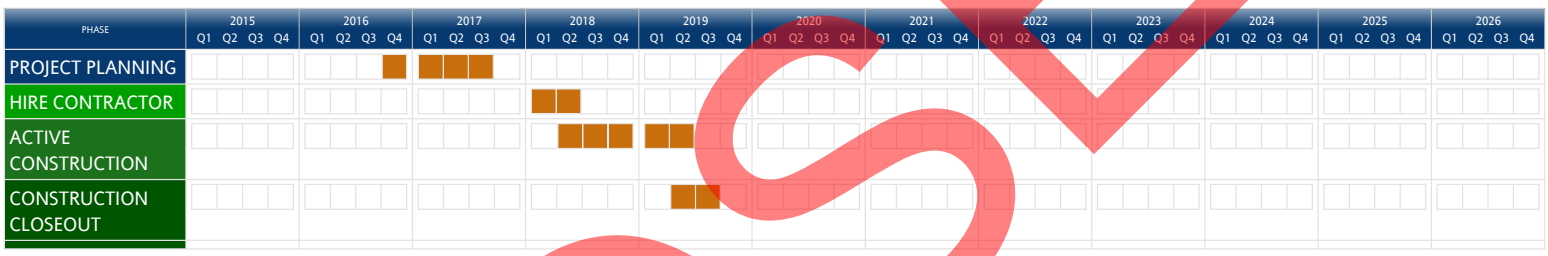
PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$44,814	$44,814	$0
Construction Mgmt	$14,000	$14,000	$0
Project Total:	**$58,814**	**$58,814**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Staff and Student laptops, TV production, USB drives

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dania Elementary School



Address	300 SE 2 AVENUE, DANIA 33004
Location Num:	0101
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$2,861,000
Total Facilities Budget (Sum of Projects):	$3,473,999

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Completed Building 10 Play surface Area replace. 2. Building 10 and 11 finished roofing.

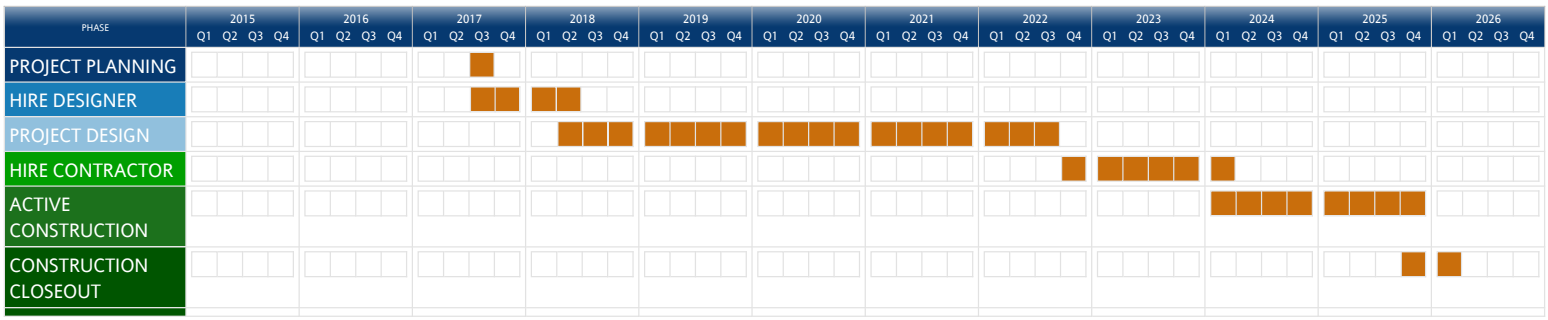
PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$250,000	$203,568	$46,432
Construction	$2,358,350	$2,210,900	$147,450
FF&E and Technology	$160,200	$13,662	$146,538
Construction Mgmt	$308,000	$308,000	$0
Contingency	$158,577	$0	$158,577
Consultants	$42,872	$33,318	$9,554
Utilities	$6,000	$0	$6,000
Project Total:	**$3,283,999**	**$2,769,448**	**$514,551**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dania Elementary School



Address	300 SE 2 AVENUE, DANIA 33004
Location Num:	0101
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$2,861,000
Total Facilities Budget (Sum of Projects):	$3,473,999

PRIMARY RENOVATIONS P.002061-DEM Dania ES - SMART Demolition of Bldg 2

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Plans and permit issued. 2.. Awaiting Proposals from approved vendors.

PROJECT SCOPE

Demolition of Building 2. Grade and sod area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$89,952	$60,202	$29,750
Construction	$100,048	$0	$100,048
Project Total:	**$190,000**	**$60,202**	**$129,798**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

IN PROGRESS

Stereo Speakers, Stereo Headphones

MUSIC

✓ COMPLETE

SCOPE

431 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

365 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dave Thomas Education Center - East



Address	180 SW 2ND STREET, POMPANO BEACH 33060
Location Num:	3651
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$2,876,494
Total Facilities Budget (Sum of Projects):	$2,619,494

PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Project is in Claims.

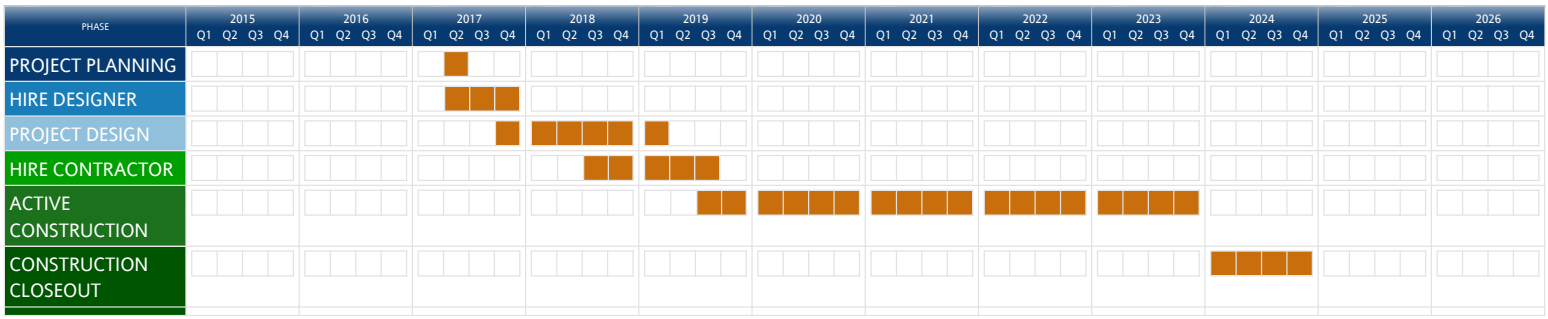
PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$78,029	$63,829	$14,200
Construction	$2,052,298	$1,554,872	$497,426
Direct Purchase	$217,100	$217,100	$0
Construction Mgmt	$254,278	$254,278	$0
Contingency	$17,789	$0	$17,789
Project Total:	**$2,619,494**	**$2,090,079**	**$529,415**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Lenovo laptops, Digital marquee, Front office furniture

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dave Thomas Education Center - West



Address	4690 COCONUT CREEK PKWY, COCONUT CREEK 33066
Location Num:	2031
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$212,000
Total Facilities Budget (Sum of Projects):	$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Reconstructing of Room 202, Technology items, Outdoor furniture, Recordex & Wall wraps

MUSIC

✓ COMPLETE

SCOPE

26 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Davie Elementary School



Address	7025 SW 39 STREET, DAVIE 33314
Location Num:	2801
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,536,687
Total Facilities Budget (Sum of Projects):	$5,096,699

PRIMARY RENOVATIONS P.001899 Davie ES- SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

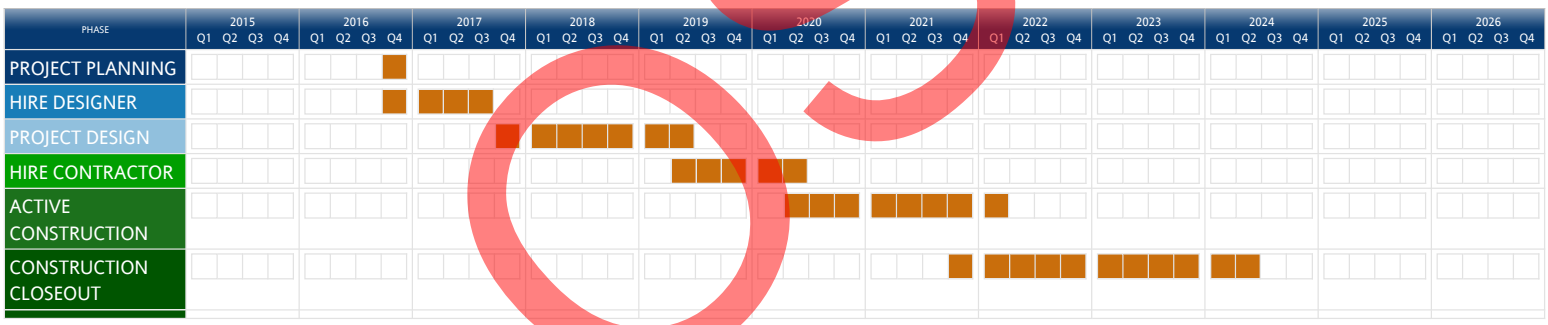
PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$223,740	$223,740	$0
Construction	$3,417,536	$3,417,536	$0
FF&E and Technology	$29,423	$28,704	$719
Direct Purchase	$541,013	$541,013	$0
Construction Mgmt	$568,855	$568,855	$0
Contingency	$312,314	$0	$312,314
Consultants	$3,818	$3,818	$0
Project Total:	**$5,096,699**	**$4,783,666**	**$313,033**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Desktops, Earthwalk carts, Printers, Reading tables, Cafeteria System upgrades, Stage curtains, Teacher lounge upgrade, Classroom rugs, Recordex ,Conference table, Cabinets, Presentation board, Chairs, iPads, HDMI, Promethean Board

MUSIC

✓ COMPLETE — SCOPE

638 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

308 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Elementary School



Address	650 NE 1 STREET, DEERFIELD BEACH 33441
Location Num:	0011
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,416,045
Total Facilities Budget (Sum of Projects):	$5,611,445

PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

PM received a schedule from the A/E, The A/E has missed their first milestone goal. they have been given their first reminder to meet the schedule. The first task of determining what was completed by the original contractor was to inform the next step to complete ASI and close items that were completed but not inspected.

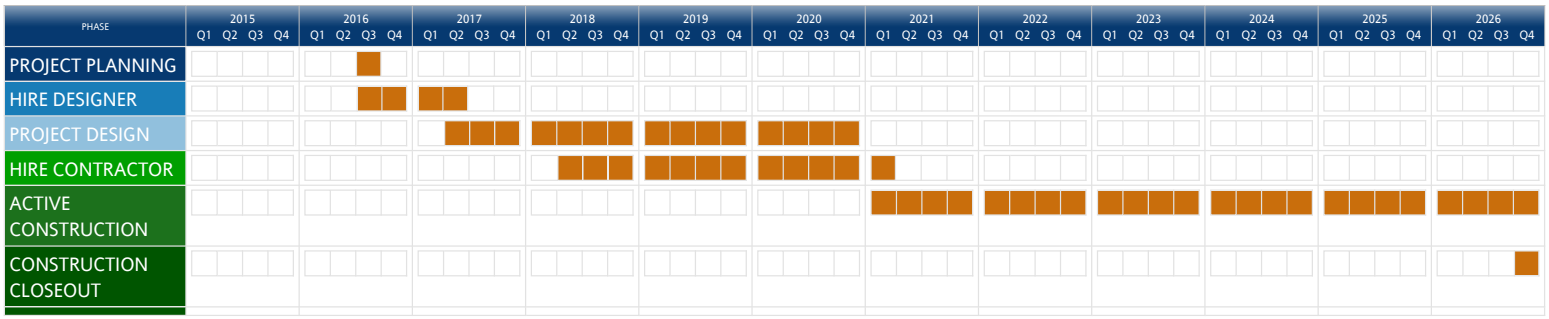
PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, celling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$757,521	$463,238	$294,283
Construction	$3,873,691	$1,965,003	$1,908,688
FF&E and Technology	$155,588	$155,580	$8
Construction Mgmt	$617,258	$617,258	$0
Contingency	$198,243	$0	$198,243
Consultants	$9,144	$3,578	$5,566
Project Total:	**$5,611,445**	**$3,204,657**	**$2,406,788**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

MUSIC

✓ COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

566 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach High School



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num:	1711
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$12,535,400
Total Facilities Budget (Sum of Projects):	$14,414,379

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- Mechanical work is ongoing in all units at second floor in building 1: AHU 1-10, AHU 1-9, AHU 1-12, AHU 1-13, AHU 1-14 and AHU 1-8 . - Ongoing electrical work at different areas of buildings 1 and 2. - Fresh and return air installation is ongoing. - Function test reinspection for AHU 1-2 after fixing the issues. - Function test for FCU 2-1 still not ready yet.

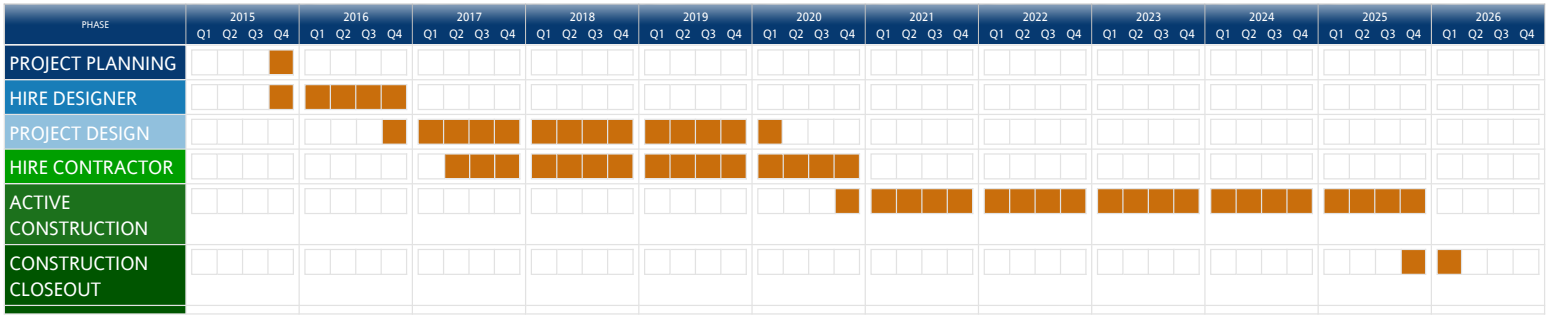
PROJECT SCOPE

The replacement of existing air handling units and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment. The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. Re-roofing of Building #12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$561,737	$498,039	$63,698
Construction	$4,935,849	$4,142,930	$792,919
Direct Purchase	$954,144	$925,924	$28,220
Construction Mgmt	$784,312	$760,847	$23,465
Contingency	$53,357	$0	$53,357
Consultants	$30,000	$6,056	$23,944
Utilities	$40,000	$39,288	$712
Project Total:	**$7,359,399**	**$6,373,084**	**$986,315**

FLAG: SCHEDULE, Reason: Contractor Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach High School



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num:	1711
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$12,535,400
Total Facilities Budget (Sum of Projects):	$14,414,379

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- Building 1 Culinary Lab: GC is working on wall tiles, knee wall, drywall and inspections. - Building 1 Mechanical Room: GC is working on wall paint and new equipment connections. Also they are working on steel support for the new unit in the roof. - Building 1 Media Center: Final inspection was called and the inspector is waiting on the deficiency list from the AE. - Building 1 restrooms: repairs were done in the girls restroom for the clogged line. Installation of floor tiles and reinstallation of partitions will be done in January. - Exterior Painting: Everything was completed, except building 9. There is an issue with some patching done by PPO on building 9, and the inspector is not approving the paint from the GC. A work order was sent to PPO for them to fix the patching prior to the GC painting over. - Exterior doors replacement is ongoing.

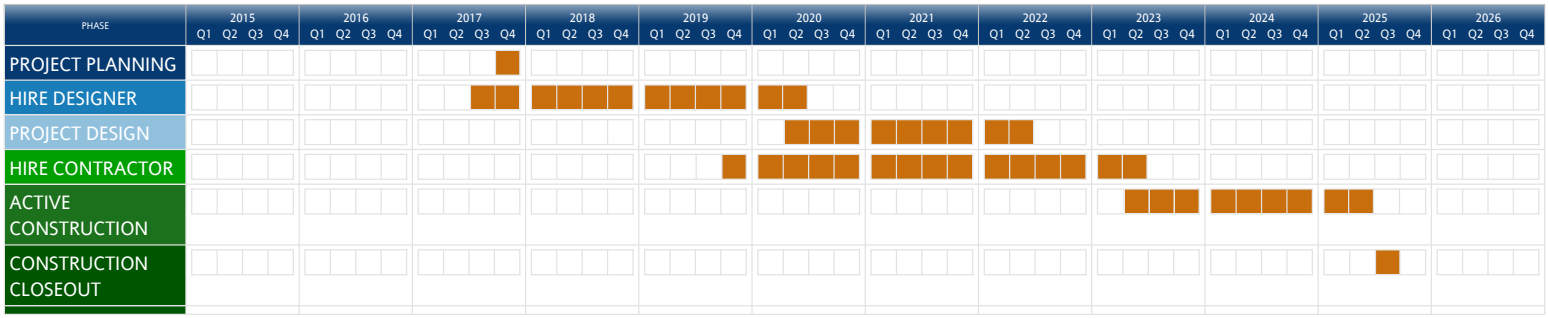
PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13, and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations (Culinary Room): Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$325,000	$285,615	$39,385
Construction	$5,716,792	$4,213,623	$1,503,169
FF&E and Technology	$215,623	$184,111	$31,512
Construction Mgmt	$640,592	$640,592	$0
Contingency	$136,033	$0	$136,033
Consultants	$20,940	$5,910	$15,030
Project Total:	**$7,054,980**	**$5,329,851**	**$1,725,129**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Gator, Aiphone at the SPE, Gym Scoreboards, Digital Marquee, Washer, Dryer, Students' Chairs, Front Office Furniture

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

TECHNOLOGY

✓ COMPLETE

SCOPE

1,084 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$14,949,619

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The GMP package was awarded at the January 2024 Board meeting. The building permit was received on 2/14/2023. The pre-construction meeting was be held on 2/28/2024. The GC submitted the documents for the NTP. The Notice to Proceed (NTP) has been issued, and a project kick-off meeting has been held to introduce the team to the Principal. During this meeting, discussions took place regarding submittals and project mobilization. Contractor to begin the submittals process. The submittals for this project are currently being reviewed by A/E. Contractor has began the mobilization and electrical rough in. A/E approved the submittals for the contractor to release the materials. A/E to provide updated drawings to align with the scope agreed upon during the GMP negotiations. Contractor to revise the shop drawings based on the comments from A/E. Contractor working on the revisions for SDs. PPO to provide updates on the units that were replaced in Bldg.9, to update the project scope. The window shop drawings have been submitted to the A/E for review and approval. ASI-1 has also been submitted to the Building Department for their review and approval. The submittals were returned by the BD with a request for revision and resubmission. The contractor and the A/E need to address the provided comments.

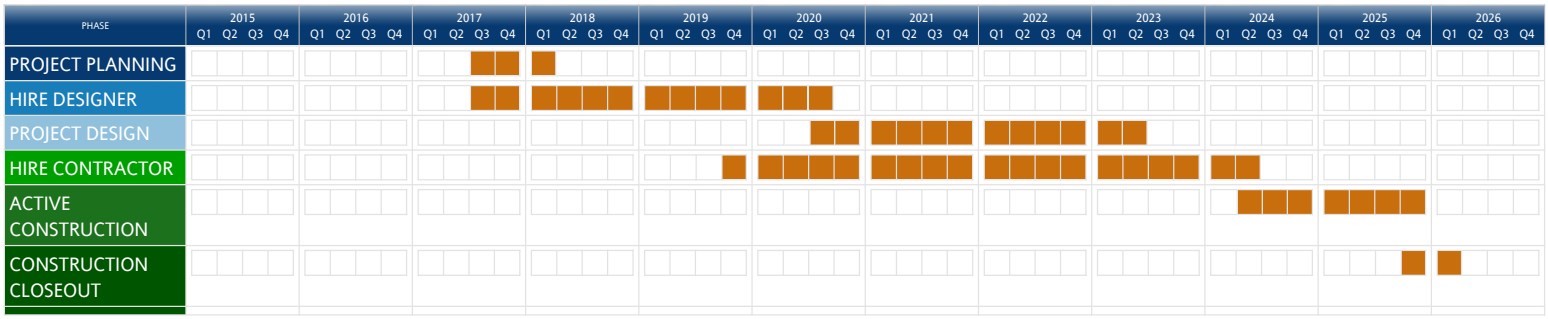
PROJECT SCOPE

Replace fire alarm system, all buildings. Replace windows Stucco and paint Min HVAC (condenser, heater and duct work)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$338,413	$235,282	$103,131
Construction	$4,384,760	$876,618	$3,508,142
FF&E and Technology	$172,019	$172,019	$0
Direct Purchase	$156,623	$156,623	$0
Construction Mgmt	$575,219	$575,219	$0
Contingency	$94,829	$0	$94,829
Consultants	$28,137	$20,137	$8,000
Project Total:	**$5,750,000**	**$2,035,898**	**$3,714,102**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$14,949,619

PRIMARY RENOVATIONS P.002142-FSP Deerfield Beach MS - SMART Fire Sprinklers

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The project commenced with the permit issuance on September 20, 2023, followed by mobilization and construction starting on November 16, 2023. Interior piping installation in Building #1's North section was completed by November 6, 2023. The sprinkler system in the North wing was finished, and the focus shifted to Sprinkler System #2 in the West wing. Building #1's fire sprinkler system passed the pressure test, and the FDC and Mechanical room connections were completed. The primary work scope concluded, pending JCI's fire alarm shop drawings for sprinkler-FA panel connection, while Francis Engineering confirmed providing sprinkler connections per inspector comments. JCI's electronic SD copy was received, awaiting Francis Engineering's hard set for BD review. BD returned FA Shop Drawings needing revisions and sent them back to JCI. Revised shop drawings from the FA contractor are awaited for final inspections. FA shop drawings were approved, and the contractor is working with JCI on FA panel programming and final inspections, with panel programming as the final step. The FA panel programming is finished, and PPO is now addressing the existing errors at the FA panel to finalize the inspection. Awaiting PPO to address the issues in the FA panel. Pending final inspection. The issues still need to be resolved by PPO to proceed with the final inspections. The issue with the FA panel must be resolved to allow the contractor to proceed with the final inspections.

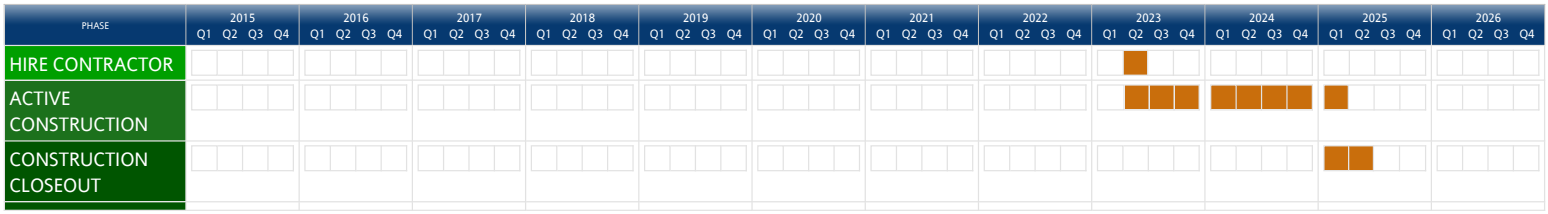
PROJECT SCOPE

Install a new Sprinkler System in Building #1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$683,702	$672,020	$11,682
Consultants	$6,298	$1,268	$5,030
Project Total:	**$690,000**	**$673,288**	**$16,712**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$14,949,619

PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Bldgs 1, 3, and 4: Roofing work is complete and finaled. -Bldg 9 lower roof completed. -12/12/24: Roofing Final Inspections passed for Bldgs 1, 3, & 4. -12/20/24: Upper roof metal work completed. Membrane installations in progress. PMOR and GC met onsite to discuss site restoration repairs (e.g. sod, asphalt).

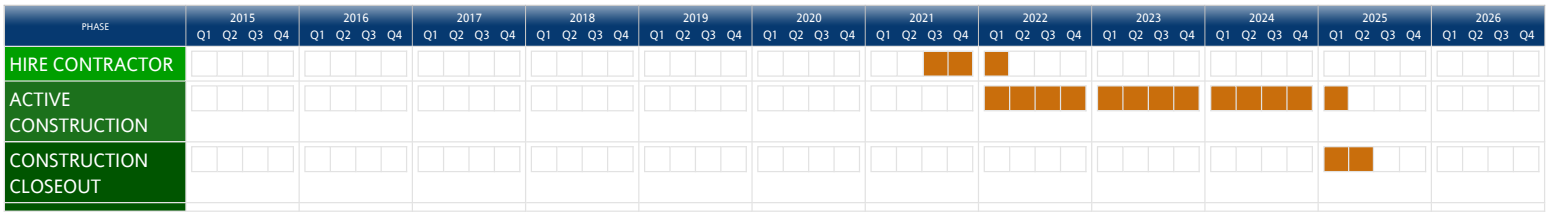
PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,461,421	$2,956,662	$504,759
Direct Purchase	$556,059	$541,266	$14,793
Construction Mgmt	$320,040	$320,040	$0
Contingency	$233,421	$0	$233,421
Consultants	$6,000	$0	$6,000
Project Total:	**$4,576,941**	**$3,817,968**	**$758,973**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$14,949,619

PRIMARY RENOVATIONS P.002778-HVC Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

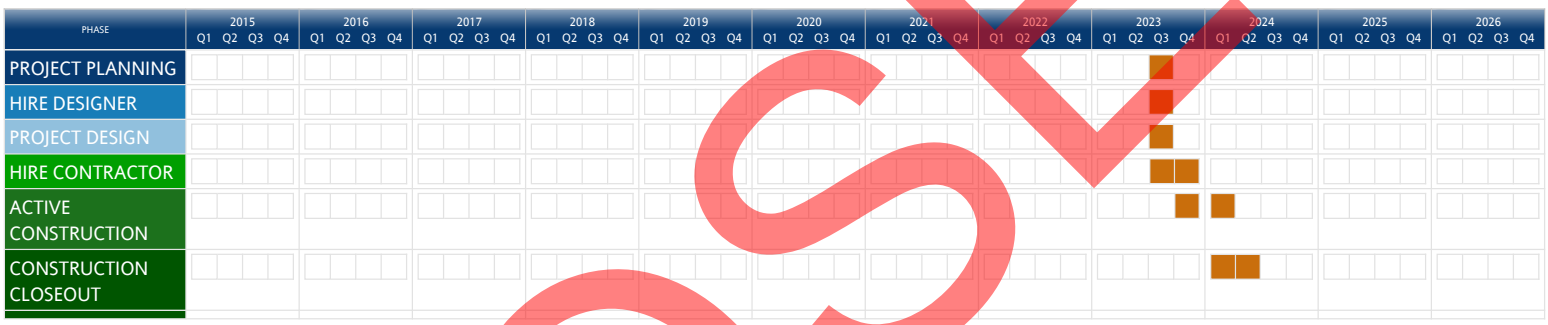
PROJECT SCOPE

Replacement of the HVAC ductwork in Bldg 3 Media Center.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$170,459	$170,459	$0
Project Total:	**$170,459**	**$170,459**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$14,949,619

PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

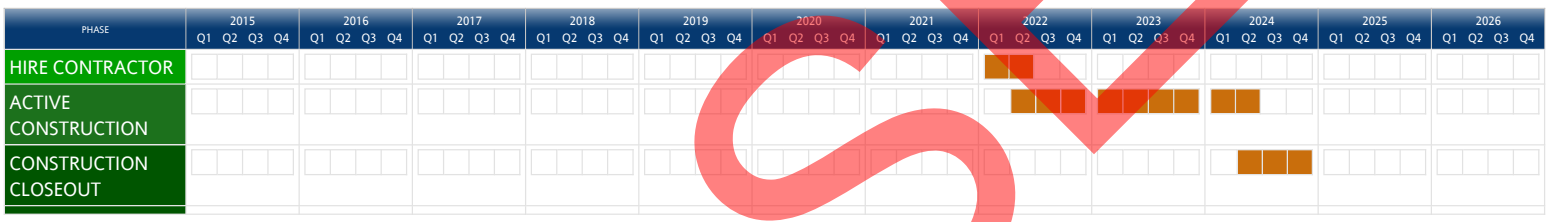
PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$906,067	$906,067	$0
Construction Mgmt	$95,000	$95,000	$0
Project Total:	**$1,001,067**	**$1,001,067**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$14,949,619

PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

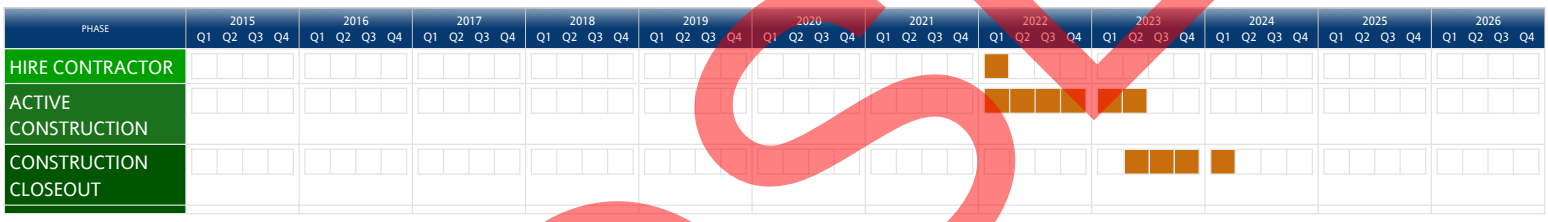
PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,616,622	$1,616,622	$0
Direct Purchase	$772,530	$772,530	$0
Construction Mgmt	$372,000	$372,000	$0
Project Total:	**$2,761,152**	**$2,761,152**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' Document Camera desk, Collison tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer, Document Camera

IN PROGRESS

MUSIC

✓ COMPLETE — SCOPE

53 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

357 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Park Elementary School



Address	650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Num:	0391
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,582,474
Total Facilities Budget (Sum of Projects):	$6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The General Contractor (GC) continues to install fire alarm devices campus-wide. Devices have been installed in the following buildings 6,5,8 and 11. Building 6: installation of fire alarm wiring and devices on-going Building 8: installation of fire alarm wiring and devices on-going Campus wide connecting all the buildings to each other and then to the new FACP

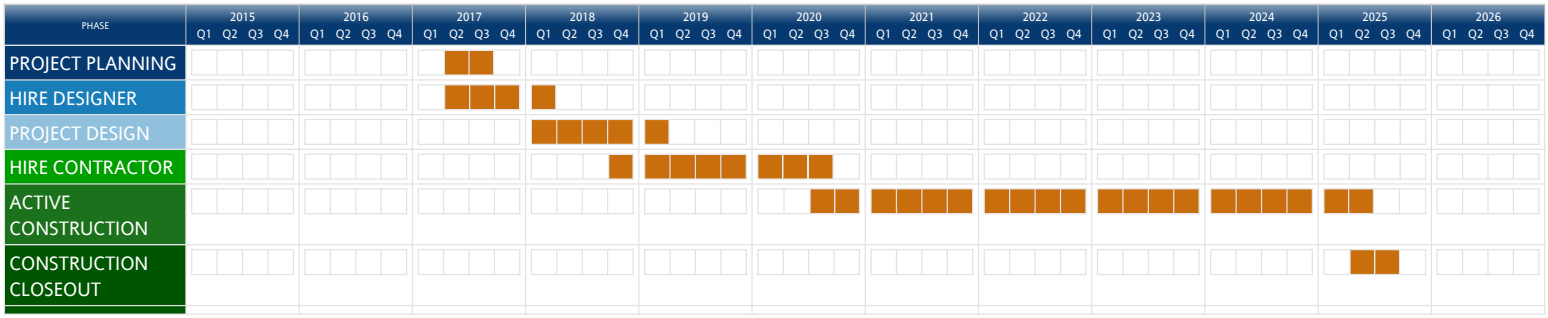
PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$441,352	$417,132	$24,220
Construction	$4,250,723	$4,012,276	$238,447
Direct Purchase	$496,825	$496,825	$0
Construction Mgmt	$684,732	$684,732	$0
Contingency	$329,208	$0	$329,208
Consultants	$11,000	$7,974	$3,026
Utilities	$11,000	$0	$11,000
Project Total:	**$6,224,840**	**$5,618,939**	**$605,901**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards, Chairs, (1) Chairs Lenovo 300e-2nd Gen; (11) Lenovo HDMI to HDMI Cable

IN PROGRESS

MUSIC

✓ COMPLETE — SCOPE

326 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

460 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Dillard 6-12 School



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Num:	0371
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$10,062,231
Total Facilities Budget (Sum of Projects):	$13,161,387

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Installation of Fire Sprinklers in Building 3 was completed. The contractor re-mobilized, completed the Building 3 Fire Department Connection and drain line for the fire sprinklers. The fire main final connection was made and recent inspections brought new comments related to inaccuracies with the permitted drawings. Revised shop drawings were completed and submitted for A/E review. The sidewalk formwork is complete and awaiting new concrete. The interior soffit related to the fire sprinkler main line is complete. The contractor continues to remedy and recall past failed inspections, address punchlist deficiencies and is working to certify the new Fire Protection system.

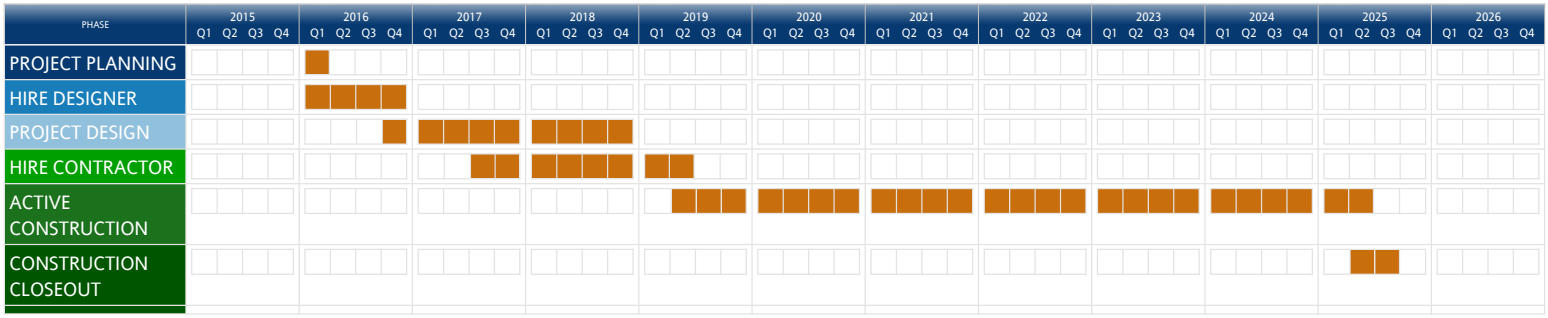
PROJECT SCOPE

-NTP: 5/6/19, SC: 11/25/20 -Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: -Building 4 - 10 (ALL to be Descoped) -Emergency Signage for Buildings 5, 6, & 7 -HVAC improvements: -Building 3 Electrical HVAC Repairs -Boiler Repairs in Building 7 -Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$708,350	$679,106	$29,244
Construction	$6,840,854	$3,240,753	$3,600,101
FF&E and Technology	$11,115	$5,713	$5,402
Construction Mgmt	$720,441	$720,441	$0
Contingency	$167,272	$0	$167,272
Consultants	$25,000	$3,884	$21,116
Utilities	$8,200	$0	$8,200
Project Total:	**$8,481,232**	**$4,649,897**	**$3,831,335**

FLAG: SCHEDULE, Reason: Owner Delay,Contractor Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard 6-12 School



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Num:	0371
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$10,062,231
Total Facilities Budget (Sum of Projects):	$13,161,387

PRIMARY RENOVATIONS P.001726-RC1 Dillard 6-12 School - SMART Roof Carve Out

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The general contractor has an invoice for unused balance on their PO. The GC has line item on their SOV which needs to be credited. The PMOR created a PCO - credit change order for return of unused contingency pending processing to request final invoice from the GC. The OEF 209 was turned over to the board doc team pending the PCO credit to be processed. All carveout roofing work has been completed and finale. -8/19/24: The 110B was signed/approved by the Building Dept. -8/30/24: The 110B was submitted to the Superintendent for signature/approval. The Certificate of Final Inspection OEF 209 was signed by the building department on 09/18/2024

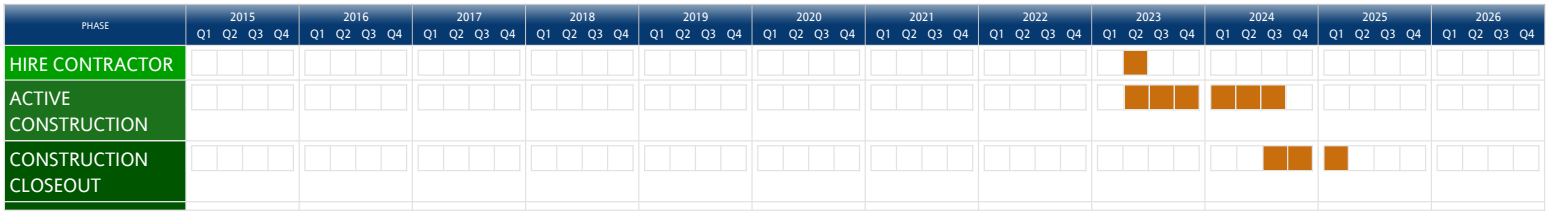
PROJECT SCOPE

Reroofing of Bldgs 4, 7, 8, 9, 10, & Walkways. This is a roof carveout project. The roofing work was descoped from the main GOB project because it was taking the GOB GC too long to obtain a roofing permit after multiple roofing binder submittals.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,298,081	$2,109,627	$188,454
Direct Purchase	$1,019,546	$1,019,546	$0
Contingency	$230,373	$0	$230,373
Project Total:	**$3,548,000**	**$3,129,173**	**$418,827**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard 6-12 School



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Num:	0371
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$10,062,231
Total Facilities Budget (Sum of Projects):	$13,161,387

PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Emergency reroofing of Bldgs 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,132,155	$1,132,155	$0
Project Total:	**$1,132,155**	**$1,132,155**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

ATHLETICS

COMPLETE

SCOPE

Weight Room

MUSIC

COMPLETE

SCOPE

185 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

404 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard Elementary School



Address	2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Num:	0271
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$4,316,221
Total Facilities Budget (Sum of Projects):	$4,093,371

PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Roofing work is 100% complete. Replacement of the final Fan Coil Units and AHUs are complete. All Ahus and FCUs have received their individual passed final inspections. The Final "entire project" 110b inspections remain incomplete. Contractor is scheduling the remaining final inspections and cleaning up old failed tickets.

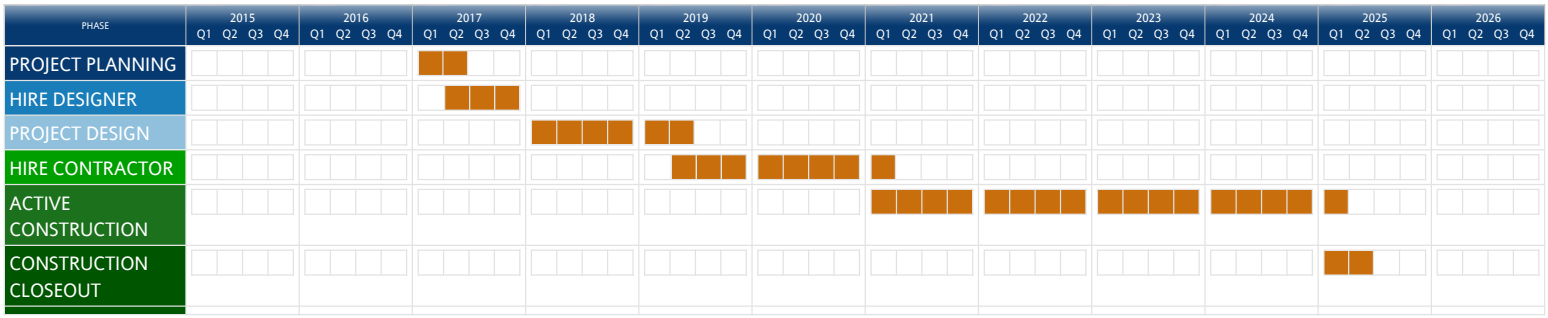
PROJECT SCOPE

Re-roofing: Buildings 1, 3. 4, 5,& 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$175,000	$144,365	$30,635
Construction	$2,754,174	$2,198,892	$555,282
Direct Purchase	$576,132	$555,794	$20,338
Construction Mgmt	$399,500	$399,500	$0
Contingency	$183,565	$0	$183,565
Consultants	$5,000	$3,666	$1,334
Project Total:	**$4,093,371**	**$3,302,217**	**$791,154**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor mats, Classroom rugs, Flat screen TVs, Window wraps, Custodial equipment, Two-way radios, Golf cart accessories, Stage curtains, Media center furniture, TV, Window wraps, Golf Cart, Blinds, Classroom Carpets. Pressure Washer, Handheld Blower

MUSIC

✓ COMPLETE — SCOPE

277 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Discovery Elementary School



Address	8800 NW 54 COURT, SUNRISE 33351
Location Num:	3962
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$507,683
Total Facilities Budget (Sum of Projects):	$54,680

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

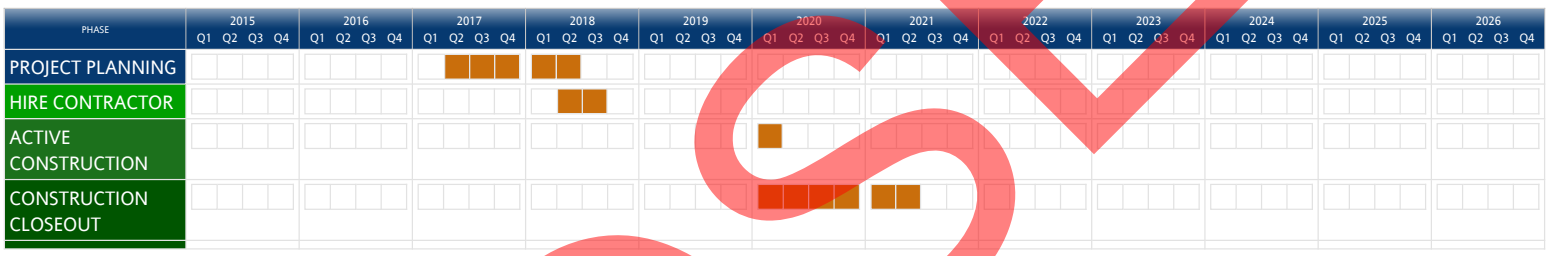
PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$39,680	$39,680	$0
Construction Mgmt	$15,000	$15,000	$0
Project Total:	**$54,680**	**$54,680**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

PE equipment, Classroom Carpets, Books, Stage curtains, Furniture, Portable Sound Systems, Cabinets, Podiums, Outdoor benches, Tables, Tricaster, TVs, Cafeteria sound system, Projector, Murals, Golf carts, Fabric for chairs, Front office furniture, (9) Kenda Hole-N-One, Assy, Tire/Wheel

MUSIC

✓ COMPLETE — SCOPE

215 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

434 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dolphin Bay Elementary School



Address	16450 MIRAMAR PARKWAY, MIRAMAR 33027
Location Num:	3751
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$300,718
Total Facilities Budget (Sum of Projects):	$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, Morning Announcement Studio Equipment, Recordex, Laptops, New Playground Equipment Pre-K

MUSIC

✓ COMPLETE

SCOPE

655 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

208 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dr. Martin Luther King, Jr. Montessori Academy



Address	591 NW 31 AVENUE, LAUDERHILL 33311
Location Num:	1611
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$1,268,310
Total Facilities Budget (Sum of Projects):	$980,695

PRIMARY RENOVATIONS P.001662 Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

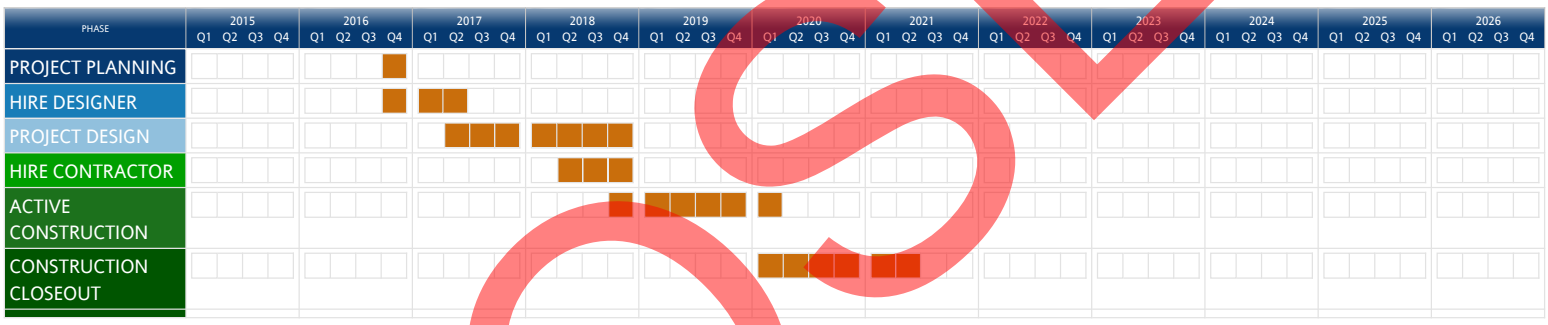
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$73,437	$73,437	$0
Construction	$779,907	$779,907	$0
Construction Mgmt	$127,351	$127,351	$0
Project Total:	**$980,695**	**$980,695**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards, digital marquee

MUSIC

✓ COMPLETE

SCOPE

407 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

67 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Driftwood Elementary School



Address	2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Num:	0721
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$2,079,685
Total Facilities Budget (Sum of Projects):	$7,215,999

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

All work has been completed. The GC is working on commissioning and final inspections.

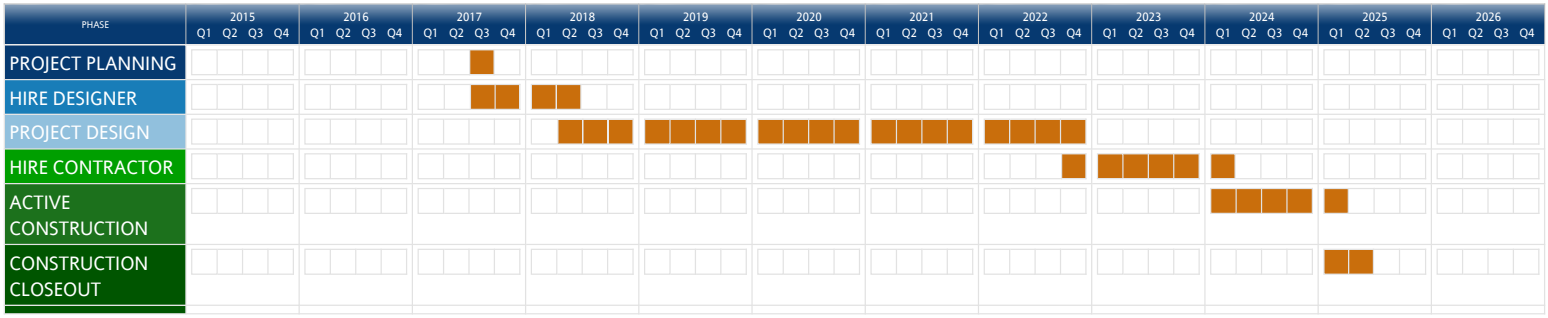
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$239,627	$185,772	$53,855
Construction	$2,671,218	$2,596,714	$74,504
Direct Purchase	$213,369	$213,369	$0
Construction Mgmt	$375,283	$375,283	$0
Contingency	$338,416	$0	$338,416
Consultants	$17,087	$12,983	$4,104
Project Total:	**$3,855,000**	**$3,384,121**	**$470,879**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Driftwood Elementary School



Address	2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Num:	0721
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$2,079,685
Total Facilities Budget (Sum of Projects):	$7,215,999

PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

On 11/22/24, the GC started tearing off the walkways. Construction is completed in December. 12/18/24 - GC Passed Roofing Final inspection for the Entire Project 12/19/24 - GC Passed Building Final inspection for the Entire Project 12/20/24 - 110b was submitted to the Building Department for approval.

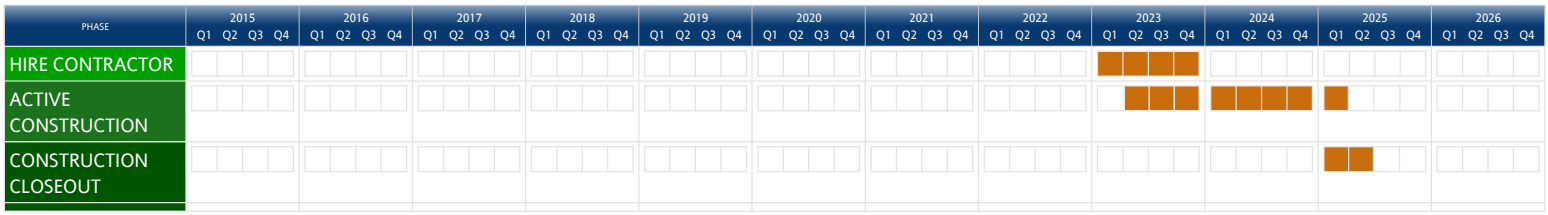
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,251,867	$1,663,034	$588,833
Direct Purchase	$693,288	$693,259	$29
Construction Mgmt	$224,806	$0	$224,806
Contingency	$180,038	$0	$180,038
Consultants	$11,000	$0	$11,000
Project Total:	**$3,360,999**	**$2,356,293**	**$1,004,706**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

IN PROGRESS

Window Wraps - Office Furniture

MUSIC

✓ COMPLETE — SCOPE

290 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

197 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Driftwood Middle School



Address	2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Num:	0861
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$8,930,700
Total Facilities Budget (Sum of Projects):	$8,545,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor completed the installation of the new cooling towers and structures. The new system is up and running. The AHU test station renovation shop drawings were approved. Contractor has contractual issues with their original fire alarm subcontractor and is working to replace them. At this time there is no start date for the test station renovation work.

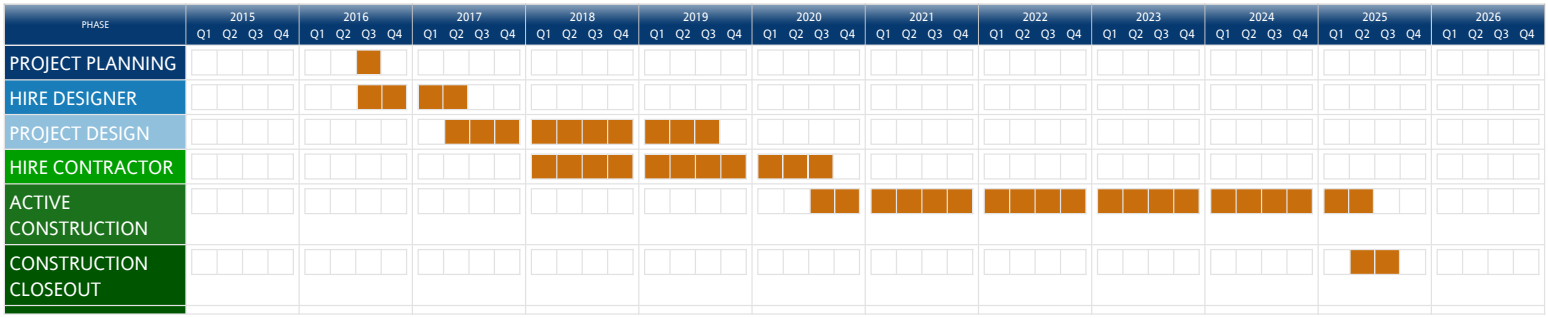
PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12, Cooling Tower Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$578,640	$352,872	$225,768
Construction	$5,321,511	$5,191,163	$130,348
FF&E and Technology	$398,351	$287,554	$110,797
Direct Purchase	$1,147,253	$1,147,194	$59
Construction Mgmt	$918,000	$918,000	$0
Contingency	$161,540	$0	$161,540
Consultants	$20,405	$2,352	$18,053
Project Total:	**$8,545,700**	**$7,899,135**	**$646,565**

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

MUSIC

✓ COMPLETE

SCOPE

75 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

444 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Point Elementary School



Address	100 INDIAN TRACE, WESTON 33326
Location Num:	3461
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$6,813,402
Total Facilities Budget (Sum of Projects):	$8,700,927

PRIMARY RENOVATIONS P.001746 Eagle Point ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The mechanical units installation was completed, pending one mini split in the IT room GC has resumed the Fire alarm work. Function test on going. GC is requesting final insepctions.

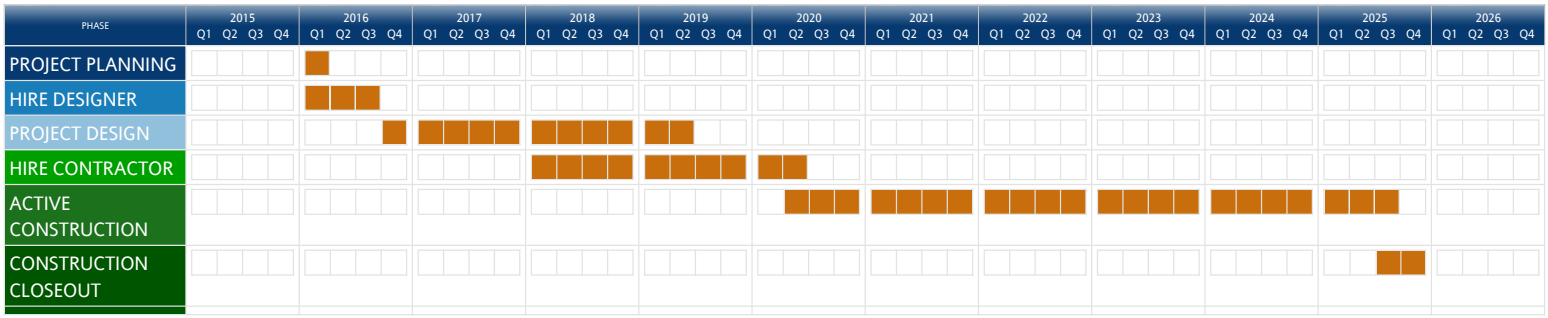
PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$383,666	$365,753	$17,913
Construction	$4,708,813	$3,480,779	$1,228,034
FF&E and Technology	$78,943	$78,943	$0
Direct Purchase	$926,671	$921,735	$4,936
Construction Mgmt	$706,000	$673,670	$32,330
Consultants	$11,833	$10,353	$1,480
Project Total:	**$6,815,926**	**$5,531,233**	**$1,284,693**

FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Point Elementary School



Address	100 INDIAN TRACE, WESTON 33326
Location Num:	3461
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$6,813,402
Total Facilities Budget (Sum of Projects):	$8,700,927

PRIMARY RENOVATIONS P.001746-RC1 Eagle Point ES - SMART Roof Carve Out

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

All other instances have been completed pending the OEF 209 which was returned for an ASI for descope the mechanical on the roof. The GC was informed and getting this document ready to resubmit. The OEF 209 was submitted to the building department pending the ASI note removal to be executed. -10/25/24: ASI-1 to remove an extraneous commissioning note from the plans was submitted to the Building Dept. -10/31/24: The 110B was approved by the Building Dept.

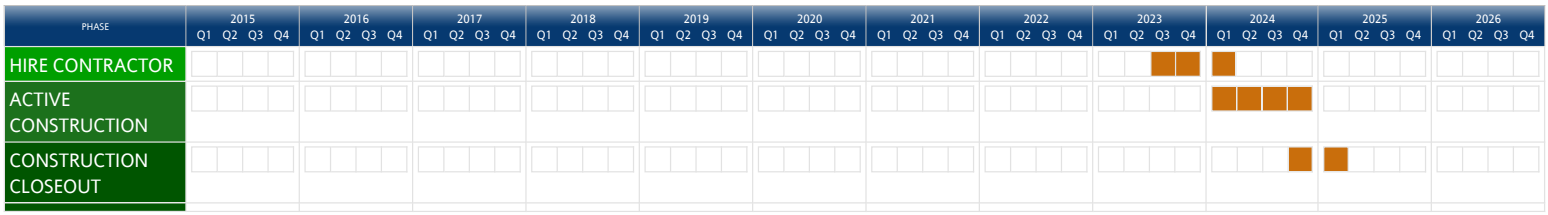
PROJECT SCOPE

Reroofing of Bldgs 1, 2, 3, 4, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,447,704	$1,194,099	$253,605
Direct Purchase	$397,297	$397,297	$0
Contingency	$40,000	$0	$40,000
Project Total:	**$1,885,001**	**$1,591,396**	**$293,605**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Portable PA system, PIP Rubber Surfacing, Recordex

MUSIC

✓ COMPLETE

SCOPE

269 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Ridge Elementary School



Address	11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num:	3441
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,718,382
Total Facilities Budget (Sum of Projects):	$3,221,714

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

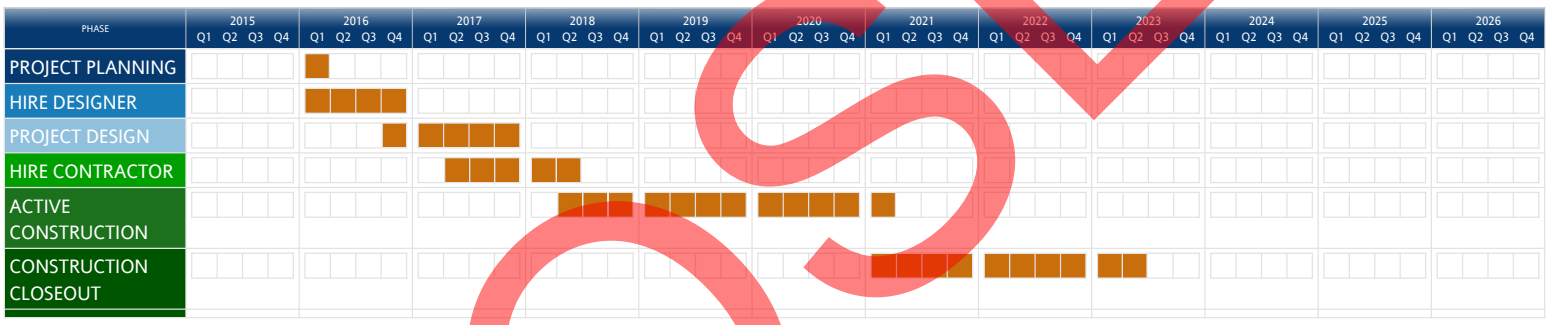
PROJECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$211,302	$211,302	$0
Construction	$2,765,193	$2,765,193	$0
Construction Mgmt	$245,219	$245,219	$0
Project Total:	**$3,221,714**	**$3,221,714**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

PIP resurfacing, Morning Show Equipment

MUSIC

✓ COMPLETE — SCOPE

611 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

413 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Embassy Creek Elementary School



Address	10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num:	3191
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,491,549
Total Facilities Budget (Sum of Projects):	$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This item is still ongoing until the next reporting period. Pending entire building inspection due to a plan revision of a door. No changes to this phase. The A/E mentioned that they are still working on the design and will submit to the BD as requested by the end of the month of December. The final building inspection should be completed if the drawings are approved for January 2025. It seems that it will become a carve out project. Once this is approved by the building department the GC will call for the building final inspection. The GC still pending the revised door relocation on the plans for the building final, as per my previous emails. PMOR was supposed to talk to the building officials to waive the additional requirements for the room that was not the scope of work. PMOR in discussion to get this resolved. The revision is of a new door that the GC relocated from a hallway to inside a mechanical room because of existing electrical conduits on the wall where the door was originally designed to be installed. According to the consultant the building department is asking for an additional mechanical system beyond the original approved plans and scope of work of his services, on the room being used for IT equipment storage. This is not a code requirement nor is this considered error and omission by the A/E. ASI #9 was submitted and waiting on resolution. The Form 110B was executed by the building department on 10/02/2023.

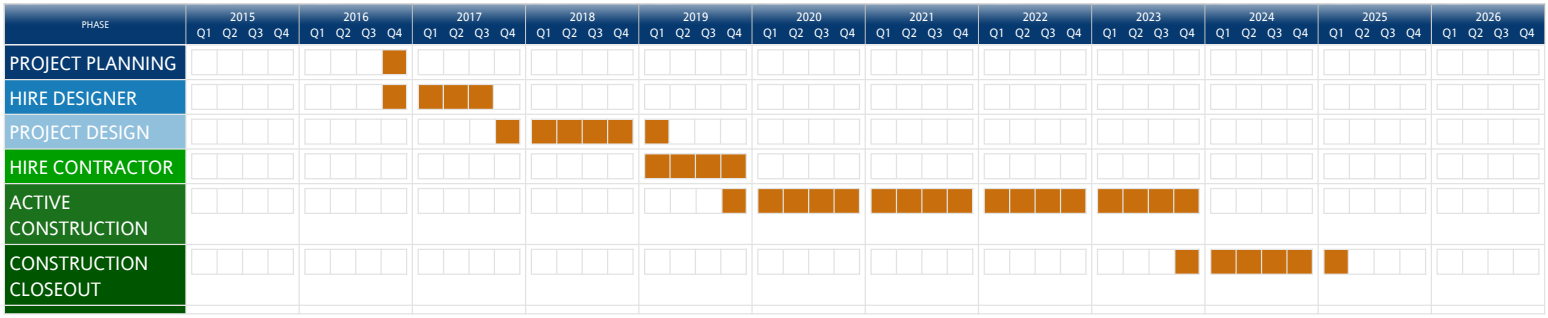
PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$297,000	$242,767	$54,233
Construction	$3,393,574	$3,137,742	$255,832
FF&E and Technology	$52,522	$49,875	$2,647
Direct Purchase	$443,146	$443,142	$4
Construction Mgmt	$543,257	$543,257	$0
Contingency	$125,201	$0	$125,201
Consultants	$10,000	$7,272	$2,728
Project Total:	**$4,864,700**	**$4,424,055**	**$440,645**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

MUSIC

✓ COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

477 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Endeavour Primary Learning Center



Address	2701 NW 56 AVENUE, LAUDERHILL 33313
Location Num:	3301
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$2,612,789
Total Facilities Budget (Sum of Projects):	$2,360,790

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Project has been completed and signed off both 110b and 209. The project is in fiscal in closeout.

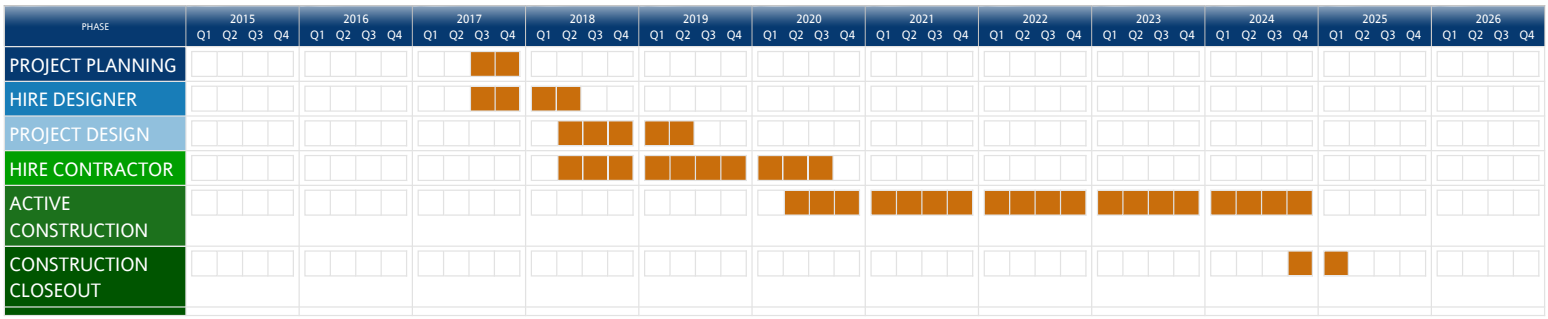
PROJECT SCOPE

The scope includes roofing building's #1 and#2. Replacement of chiller. Building #2 test and balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$100,000	$77,397	$22,603
Construction	$2,016,638	$1,839,345	$177,293
Construction Mgmt	$206,111	$204,275	$1,836
Contingency	$32,558	$0	$32,558
Consultants	$5,483	$3,246	$2,237
Project Total:	**$2,360,790**	**$2,124,263**	**$236,527**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2), Indoor Furniture

IN PROGRESS

Indoor Furniture

MUSIC

✓ COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

211 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Everglades Elementary School



Address	2900 BONAVENTURE BOULEVARD, WESTON 33331
Location Num:	2942
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$2,941,458
Total Facilities Budget (Sum of Projects):	$2,344,501

PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. All instances are being addressed and should have partial resolution next reporting period. The GC submitted their final invoice there is a discrepancy of 0.01 on the GC insurance line item which needs to be addressed by the GC. The A/E submitted a DCO request for additional services is scheduled for DCORP meeting. The 209 was executed by the building department 03/11/2024. The 110B was executed on 11/5/2021.

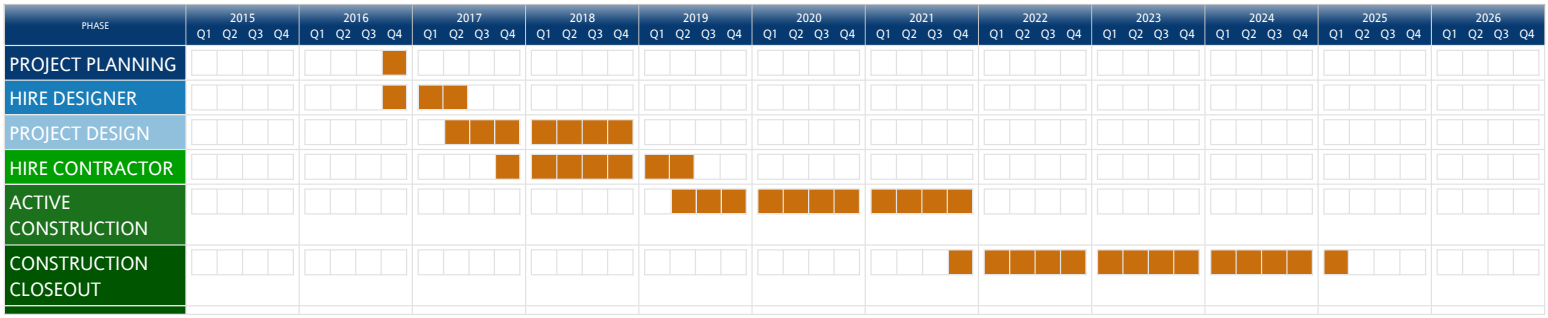
PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$122,308	$103,329	$18,979
Construction	$1,590,935	$1,583,785	$7,150
Direct Purchase	$280,195	$277,710	$2,485
Construction Mgmt	$304,785	$304,785	$0
Contingency	$46,278	$0	$46,278
Project Total:	**$2,344,501**	**$2,269,609**	**$74,892**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master, Digital Marquee

IN PROGRESS

Digital Marquee

MUSIC

✓ COMPLETE — SCOPE

340 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

448 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Everglades High School



Address	17100 SW 48 COURT, MIRAMAR 33027
Location Num:	3731
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$7,625,580
Total Facilities Budget (Sum of Projects):	$5,948,885

PRIMARY RENOVATIONS P.001985 Everglades HS - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

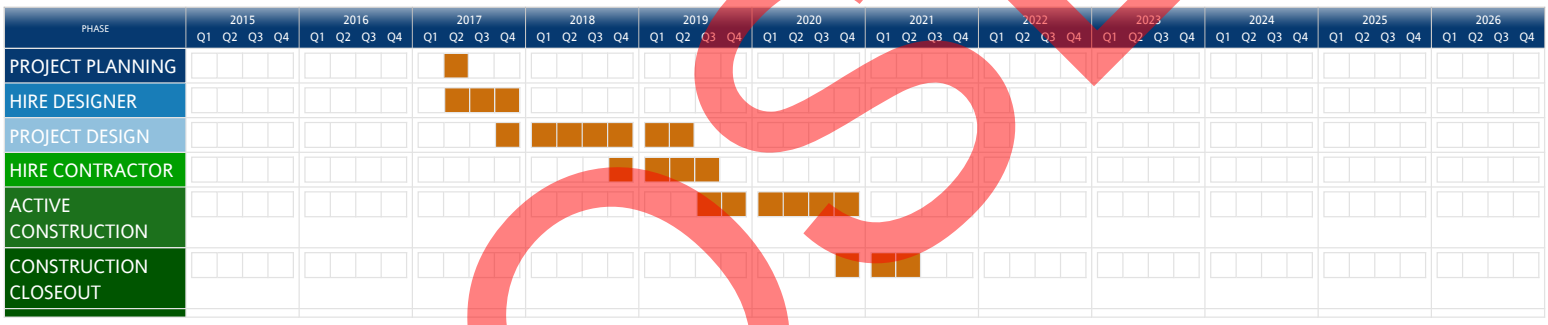
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$246,836	$246,836	$0
Construction	$4,102,865	$4,102,865	$0
Direct Purchase	$949,247	$949,247	$0
Construction Mgmt	$649,937	$649,937	$0
Project Total:	**$5,948,885**	**$5,948,885**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, (6) Printers, Aiphone & Strike

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **327 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **1,312 Items Delivered**

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fairway Elementary School



Address	7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Num:	1641
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$7,891,469
Total Facilities Budget (Sum of Projects):	$7,434,082

PRIMARY RENOVATIONS P.001785 Fairway ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

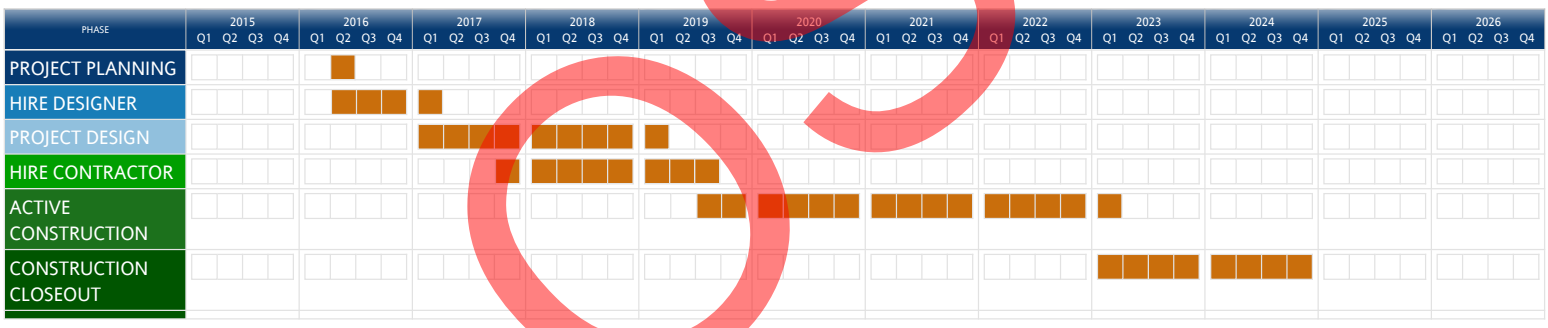
PROJECT SCOPE

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU& 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$665,932	$665,932	$0
Construction	$5,732,686	$5,732,686	$0
FF&E and Technology	$30,999	$30,999	$0
Direct Purchase	$438,499	$438,499	$0
Construction Mgmt	$551,960	$551,960	$0
Consultants	$14,006	$14,006	$0
Project Total:	**$7,434,082**	**$7,434,082**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Color poster, Two-way radios, Projectors, Document cameras, Morning show equipment, Sound stage projector, Cafeteria sound system, microphones for the sound system, laptops, Digital marquee, Adaptors, TV installation, Desktop

MUSIC

✓ COMPLETE — SCOPE

450 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

202 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address	4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Num:	3622
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$24,701,423
Total Facilities Budget (Sum of Projects):	$23,645,262

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

Pending the work to be performed by others and the legal actions no other instances have been processed. This project is with district legal. PPO is still working on getting the grouting finished. They stated it should be done sometime next month. That is the last item pending on the deficiency list before we can recall building final. A combined walkthrough identified deficiencies, and the General Contractor (GC) has been notified to address these promptly. The Construction Coordinator (CC) has scheduled a follow-up walkthrough with the GC to ensure deficiencies are corrected. The Chief Building Official signed the 110b on 11/15/2023, contingent on an FMWO being issued for the remaining work to be completed under PPO. A meeting has been scheduled to determine if the contractor will complete the outstanding work. Overall, the project is delayed due to ongoing litigation and pending completion of deficiencies. The next steps involve the follow-up walkthrough to address deficiencies, final inspections, and a decision regarding OHL's involvement in completing the remaining work.

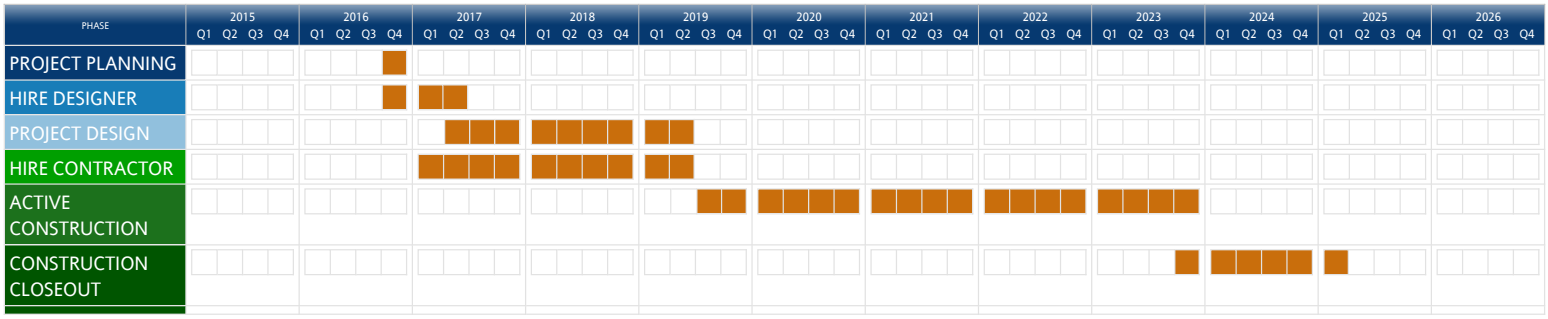
PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,502,182	$1,421,862	$80,320
Construction	$15,355,437	$14,923,073	$432,364
FF&E and Technology	$1,638,450	$1,623,658	$14,792
Direct Purchase	$3,064,511	$3,064,511	$0
Construction Mgmt	$1,871,529	$1,871,529	$0
Consultants	$113,060	$112,718	$342
Misc Construction	$33,858	$33,858	$0
Utilities	$5,398	$5,397	$1
Project Total:	**$23,584,425**	**$23,056,606**	**$527,819**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address	4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Num:	3622
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$24,701,423
Total Facilities Budget (Sum of Projects):	$23,645,262

PRIMARY RENOVATIONS P.002910 Falcon Cove MS - SMART Portable Demolitions

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Demolish & Remove 48 Portables & walkways, and restore site to grass.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$46,051	$46,051	$0
Consultants	$14,786	$14,786	$0
Project Total:	**$60,837**	**$60,837**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops and Recordex

MUSIC

✓ COMPLETE — SCOPE

38 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

1,017 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Flamingo Elementary School



Address	1130 SW 133 AVENUE, DAVIE 33325
Location Num:	2541
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,393,629
Total Facilities Budget (Sum of Projects):	$2,160,000

PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The new cooling tower and compound is complete. The old rooftop cooling towers were removed over Thanksgiving break. During winter break, the contractor removed the old rooftop cooling tower stands and patched the roof. The contractor is performing the final Test and Balance and is completing the Commissioning documentation for the Cx team's review. The contractor will perform reinspecitons as needed and schedule the final 110b inspections in the upcoming weeks.

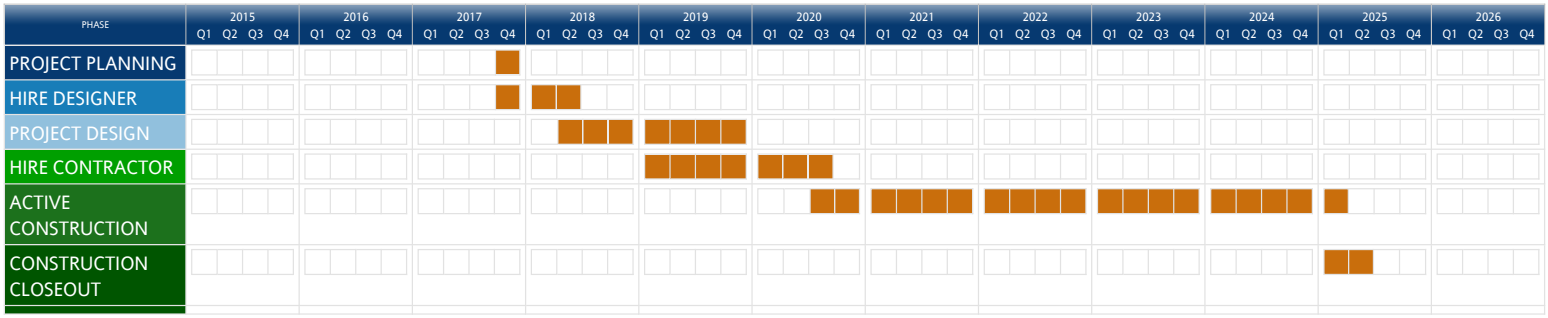
PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$149,650	$138,495	$11,155
Construction	$1,353,248	$1,119,149	$234,099
FF&E and Technology	$131,413	$126,624	$4,789
Direct Purchase	$163,000	$163,000	$0
Construction Mgmt	$246,737	$246,737	$0
Contingency	$105,952	$0	$105,952
Consultants	$10,000	$7,341	$2,659
Project Total:	**$2,160,000**	**$1,801,346**	**$358,654**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops

MUSIC

✓ COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

250 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Floranada Elementary School



Address	5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Num:	0851
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,297,108
Total Facilities Budget (Sum of Projects):	$2,838,840

PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

A meeting with the A/E to address the DCO for extended CA services was done. The A/E agreed to provide time records to substantiate the additional CA work that was performed by them. This was submitted pending review from the PM and others to provide an update on this process. All other financial commitments have been completed. The 110B was executed on 1/13/2023 & the 209 executed 04/11/2023.

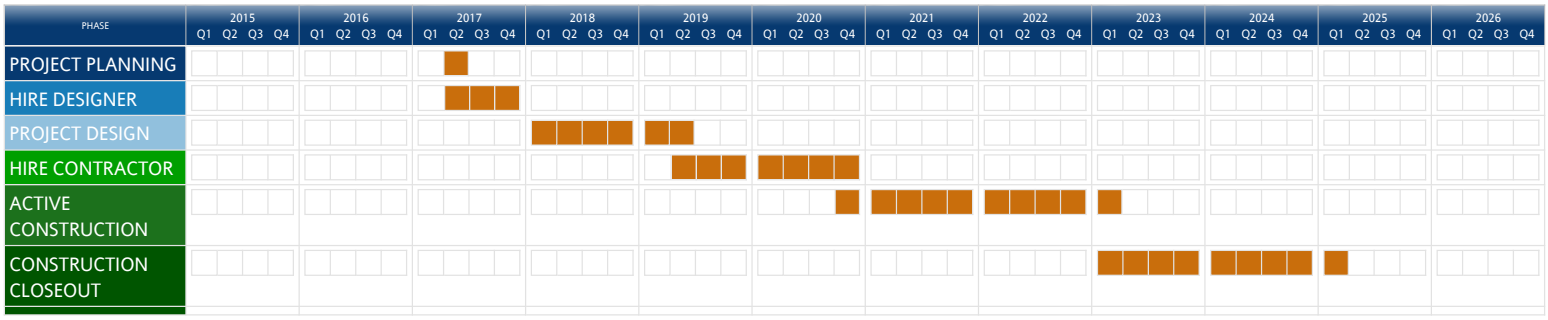
PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$151,546	$123,588	$27,958
Construction	$2,037,946	$2,037,946	$0
Direct Purchase	$344,803	$344,803	$0
Construction Mgmt	$249,019	$249,019	$0
Contingency	$52,514	$0	$52,514
Consultants	$3,012	$3,012	$0
Project Total:	**$2,838,840**	**$2,758,368**	**$80,472**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Interactive projectors and Digital Marquee

MUSIC

✓ COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

400 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Glen Middle School



Address	6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Location Num:	3051
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$9,790,800
Total Facilities Budget (Sum of Projects):	$8,847,800

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No work on site.

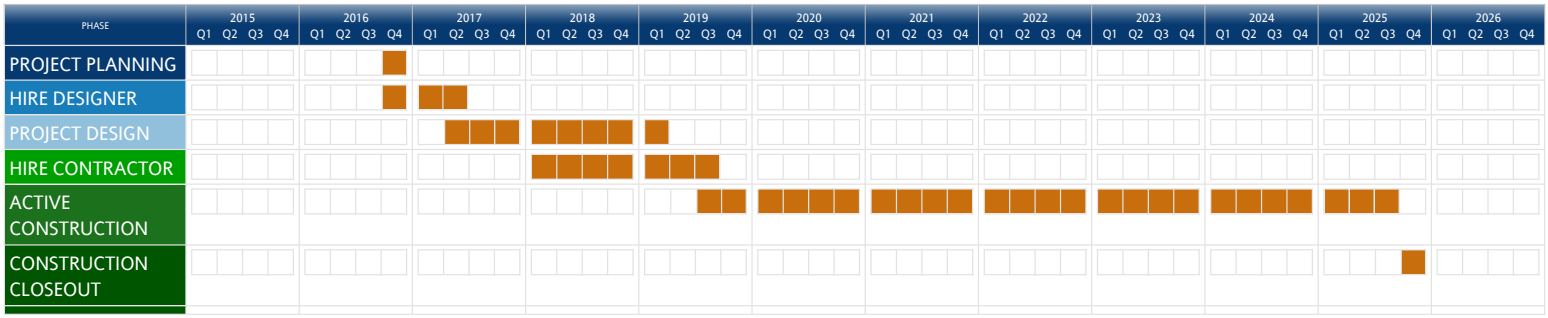
PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$425,000	$358,646	$66,354
Construction	$5,746,717	$5,740,388	$6,329
Direct Purchase	$1,581,417	$1,581,417	$0
Construction Mgmt	$1,085,736	$1,085,736	$0
Consultants	$8,930	$0	$8,930
Project Total:	**$8,847,800**	**$8,766,187**	**$81,613**

FLAG: SCHEDULE, Reason: Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers

TECHNOLOGY

✓ COMPLETE

SCOPE

636 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,829

PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC Upgrade/Rplcmnt

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

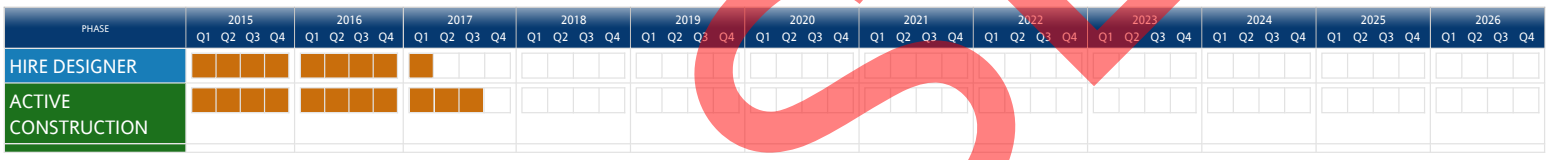
PROJECT SCOPE

Replace existing air handling units with new equipment, etc.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$809,063	$809,063	$0
Direct Purchase	$115,300	$115,300	$0
Construction Mgmt	$89,950	$89,950	$0
Consultants	$6,216	$6,216	$0
Project Total:	**$1,020,529**	**$1,020,529**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,829

PRIMARY RENOVATIONS P.001678 Forest Hills ES - SMART Fire Alarm Replacement

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

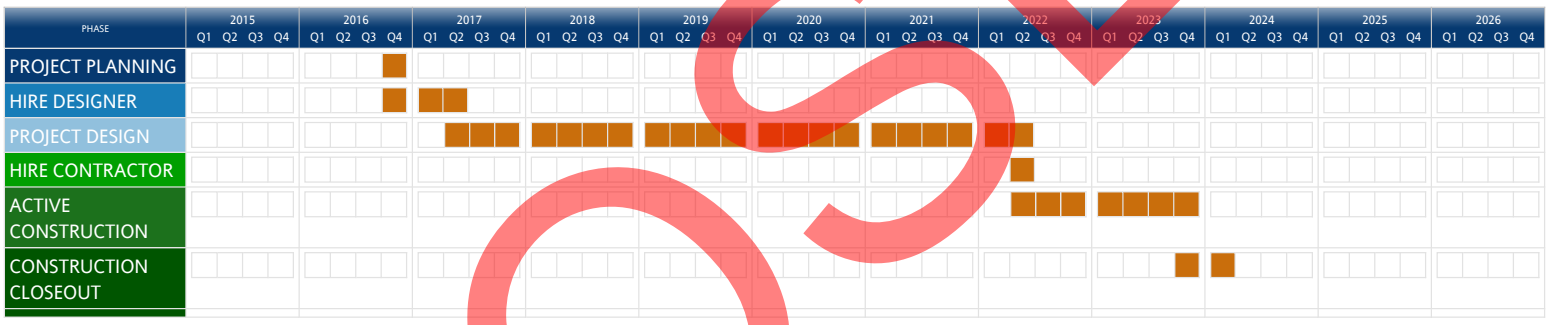
PROJECT SCOPE

Design, Installation, and Commissioning of a New Fire Alarm System Campus Wide. Work includes a completely new FA installation, commissioning and Demolition and Removal of the Existing Fire Alarm System.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$724,000	$723,664	$336
Construction Mgmt	$30,000	$30,000	$0
Contingency	$36,200	$0	$36,200
Consultants	$29,500	$29,500	$0
Project Total:	**$819,700**	**$783,164**	**$36,536**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,829

PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

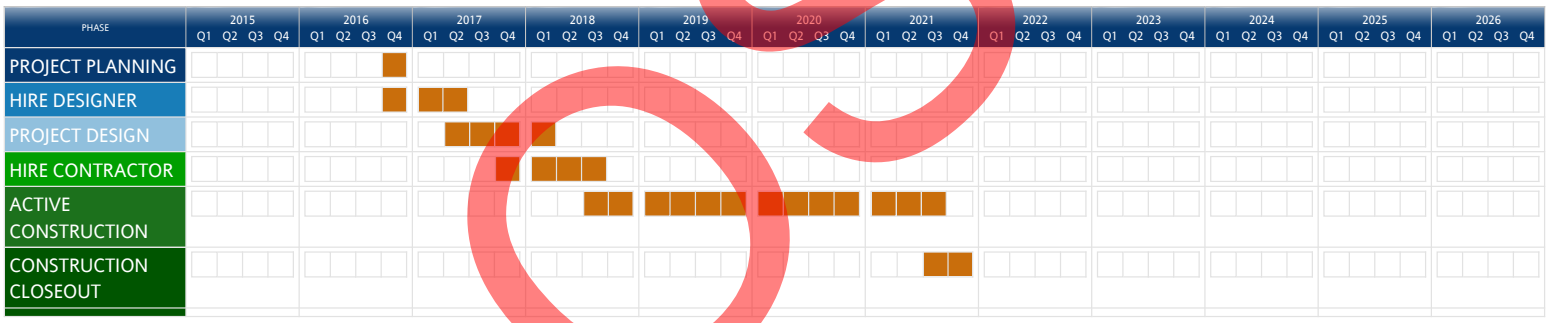
PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$163,517	$163,517	$0
Construction	$678,948	$678,948	$0
FF&E and Technology	$9,395	$9,395	$0
Direct Purchase	$39,377	$39,377	$0
Construction Mgmt	$454,434	$454,434	$0
Contingency	$392,107	$0	$392,107
Consultants	$23,742	$23,742	$0
Project Total:	**$1,761,520**	**$1,369,413**	**$392,107**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,829

PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

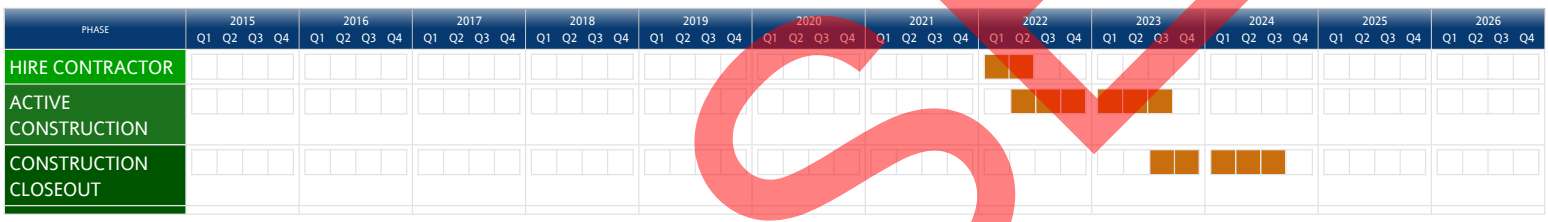
PROJECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,185,708	$2,185,708	$0
Direct Purchase	$1,032,372	$1,032,372	$0
Project Total:	**$3,218,080**	**$3,218,080**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, Internal Cell Battery, (3) Lenovo laptops

MUSIC

SCOPE

COMPLETE

363 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

58 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Fort Lauderdale High School



Address	1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num:	0951
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$7,061,409
Total Facilities Budget (Sum of Projects):	$3,700,966

PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

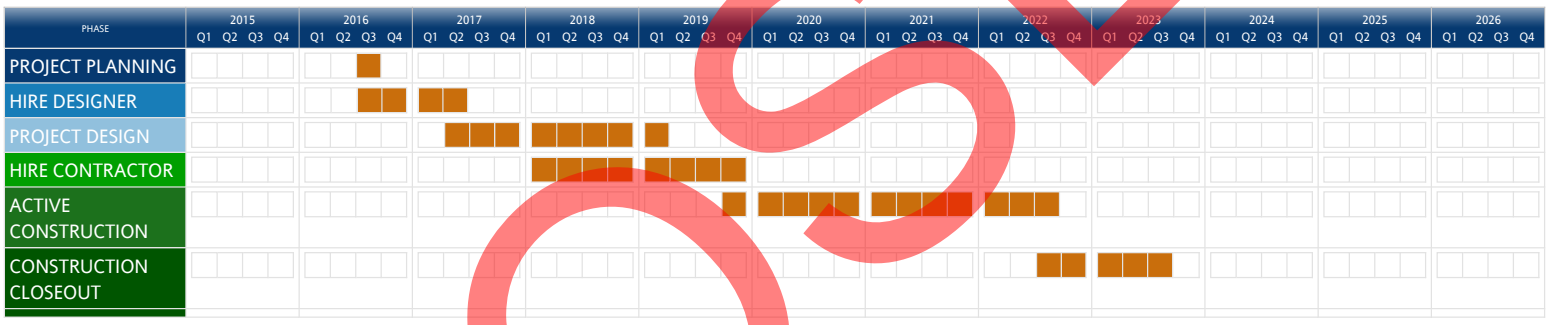
PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$202,340	$202,340	$0
Construction	$2,750,554	$2,750,554	$0
Direct Purchase	$325,072	$325,072	$0
Construction Mgmt	$423,000	$423,000	$0
Project Total:	**$3,700,966**	**$3,700,966**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **190 Instruments delivered**

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fox Trail Elementary School



Address	1250 NOB HILL ROAD, DAVIE 33324
Location Num:	3531
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$1,965,303
Total Facilities Budget (Sum of Projects):	$1,273,280

PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

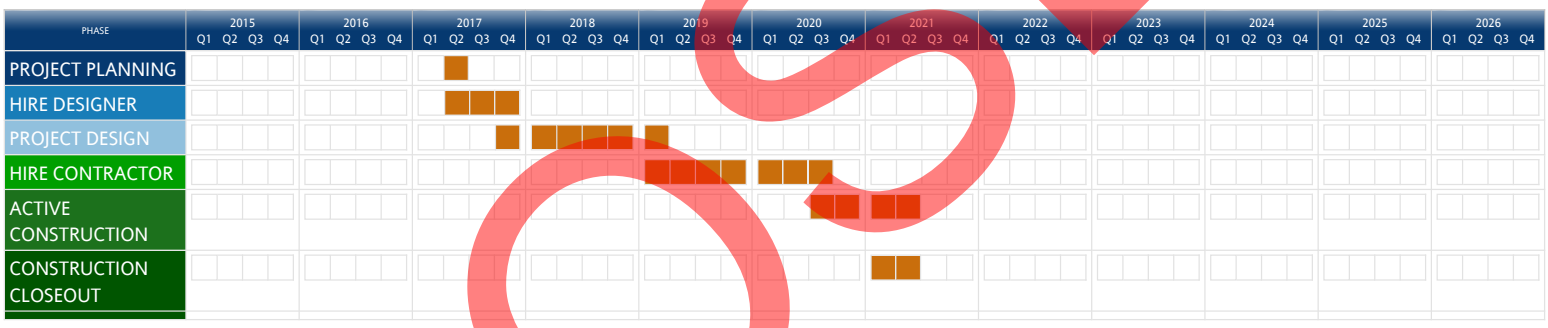
PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$77,032	$77,032	$0
Construction	$978,559	$978,559	$0
Direct Purchase	$63,189	$63,189	$0
Construction Mgmt	$153,686	$153,686	$0
Consultants	$814	$814	$0
Project Total:	**$1,273,280**	**$1,273,280**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, desk and drawer file, front office desk, office chairs & playground upgrades, Murals, AC Adapters

MUSIC

✓ COMPLETE — SCOPE

114 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

513 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gator Run Elementary School



Address	1101 GLADES PARKWAY, WESTON 33327
Location Num:	3642
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$6,547,453
Total Facilities Budget (Sum of Projects):	$4,036,437

PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

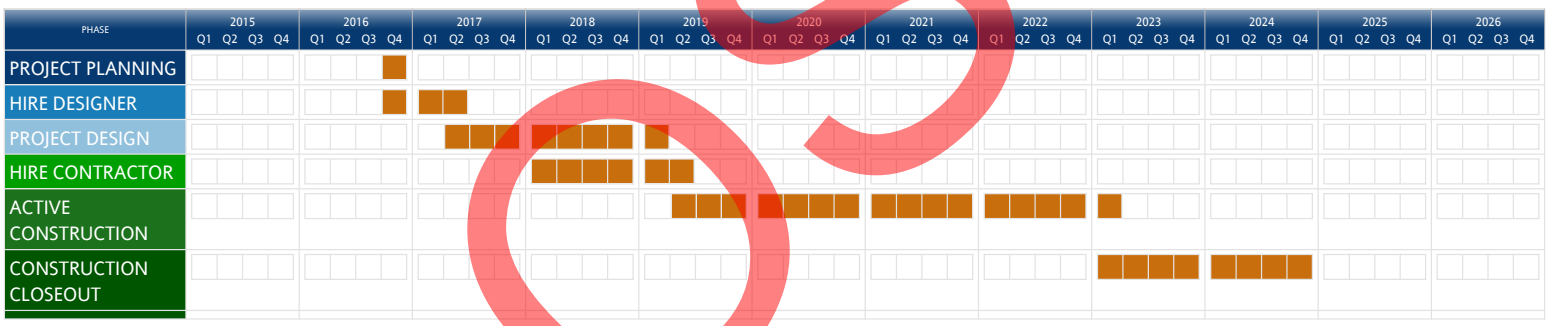
PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$289,046	$289,046	$0
Construction	$3,006,643	$3,006,643	$0
Direct Purchase	$234,180	$234,180	$0
Construction Mgmt	$498,788	$498,788	$0
Consultants	$1,135	$1,135	$0
Misc Construction	$6,645	$6,645	$0
Project Total:	**$4,036,437**	**$4,036,437**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, McBook Pro

MUSIC

✓ COMPLETE — SCOPE

140 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

471 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Glades Middle School



Address	16700 SW 48 COURT, MIRAMAR 33027
Location Num:	2021
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$891,995
Total Facilities Budget (Sum of Projects):	$386,000

PRIMARY RENOVATIONS P.001968 Glades MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$49,000	$31,826	$17,174
Construction	$263,500	$112	$263,388
Construction Mgmt	$42,460	$42,460	$0
Contingency	$23,540	$0	$23,540
Consultants	$7,500	$1,882	$5,618
Project Total:	**$386,000**	**$76,280**	**$309,720**

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for TV Production system, technology supplies & HDMI cables

MUSIC

✓ COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

680 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Griffin Elementary School



Address	5050 SW 116 AVENUE, COOPER CITY 33330
Location Num:	2851
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$4,868,142
Total Facilities Budget (Sum of Projects):	$4,126,208

PRIMARY RENOVATIONS P.001745 Griffin ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The construction is completed.

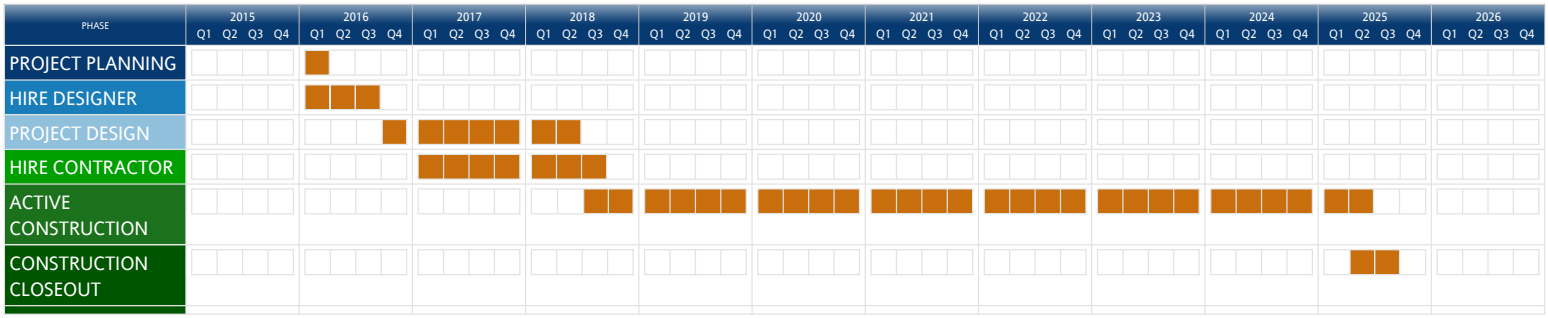
PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$278,400	$273,277	$5,123
Construction	$3,038,660	$2,946,715	$91,945
FF&E and Technology	$18,947	$18,947	$0
Direct Purchase	$266,413	$266,413	$0
Construction Mgmt	$468,723	$459,750	$8,973
Contingency	$50,000	$0	$50,000
Consultants	$5,065	$973	$4,092
Project Total:	**$4,126,208**	**$3,966,075**	**$160,133**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

MUSIC

✓ COMPLETE

SCOPE

588 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

257 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address	1000 SW 3RD STREET, HALLANDALE 33009
Location Num:	0592
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$5,942,240
Total Facilities Budget (Sum of Projects):	$5,108,743

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

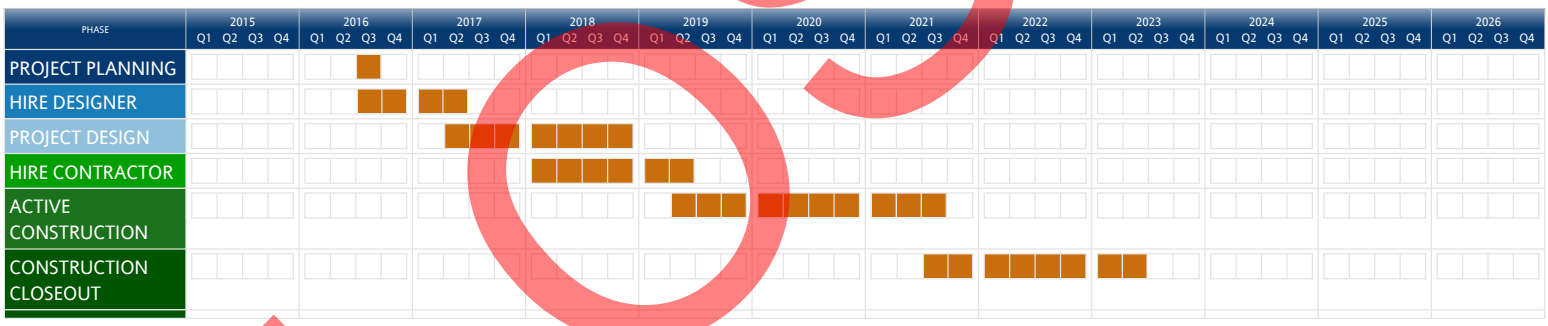
PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$386,206	$386,206	$0
Construction	$4,086,775	$4,086,775	$0
FF&E and Technology	$95,217	$95,217	$0
Construction Mgmt	$503,592	$503,592	$0
Consultants	$18,659	$18,659	$0
Misc Construction	$5,859	$5,859	$0
Utilities	$12,435	$12,435	$0
Project Total:	**$5,108,743**	**$5,108,743**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, carts & murals

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address	900 SW 8TH STREET, HALLANDALE 33009
Location Num:	0131
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$2,788,977
Total Facilities Budget (Sum of Projects):	$2,586,361

PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roof Buildings #13 & 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$339,858	$339,858	$0
Construction Mgmt	$11,682	$11,682	$0
Project Total:	**$351,540**	**$351,540**	**$0**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE CONSTRUCTION												

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address	900 SW 8TH STREET, HALLANDALE 33009
Location Num:	0131
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$2,788,977
Total Facilities Budget (Sum of Projects):	$2,586,361

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The general contractor has not addressed the changes to revise PCO-2. It has been recommended to provide the GC a timeframe or the PCO will be voided. The 110B was executed by the building department 05/02/2023. The OEF 209 was executed by the building department 09/19/2024

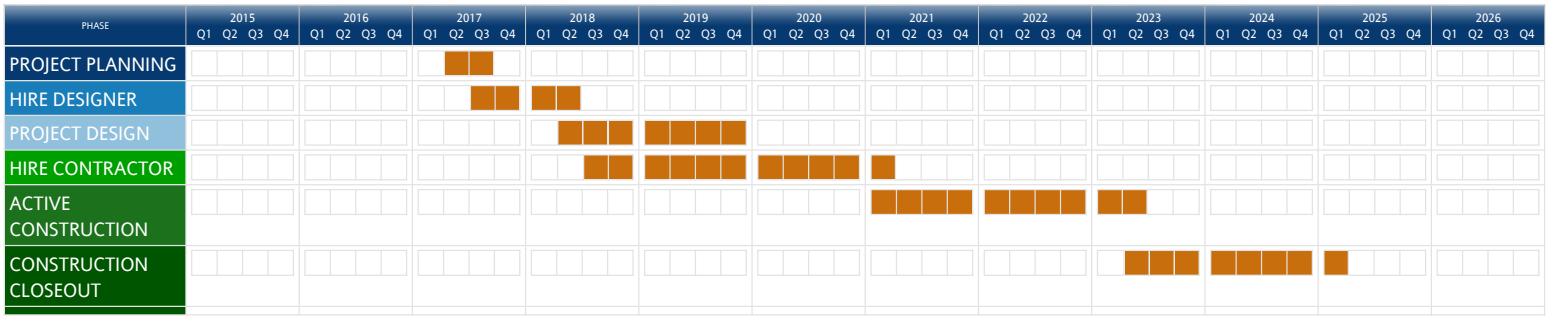
PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$137,000	$103,406	$33,594
Construction	$1,573,458	$1,483,102	$90,356
Direct Purchase	$185,269	$179,535	$5,734
Construction Mgmt	$250,180	$237,730	$12,450
Contingency	$70,414	$0	$70,414
Consultants	$18,500	$18,076	$424
Project Total:	**$2,234,821**	**$2,021,849**	**$212,972**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address	120 SW 4 AVENUE, HALLANDALE 33009
Location Num:	3931
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,713,492
Total Facilities Budget (Sum of Projects):	$6,397,697

PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Pending the board response to PCO-17. The A/E was requested to submit start on their invoices. to complete all instances. The certificate of final inspection was delivered to the BD should be signed and completed by the start of December 2024. The 110b was fully executed on November 6, 2023. The A/E was notified to sign and stamp the OEF 209 - pending PCO-17

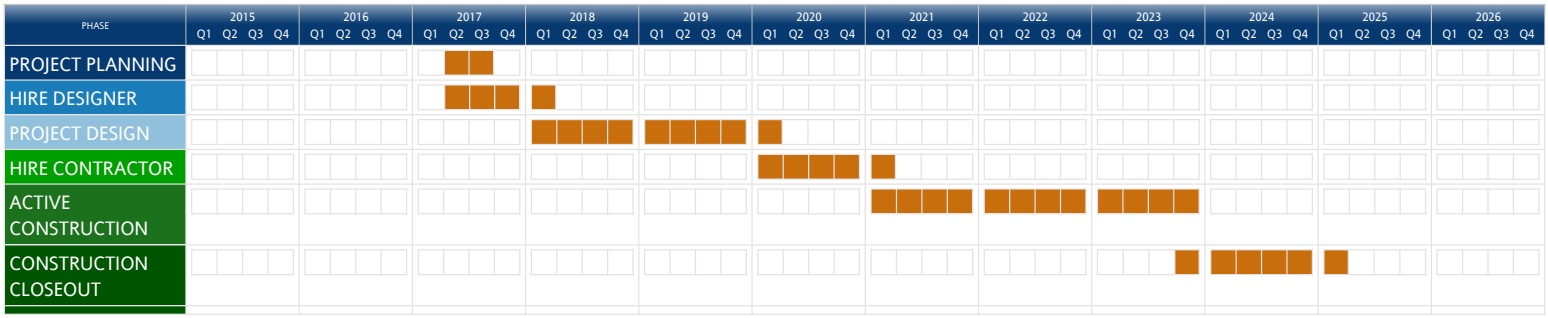
PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$300,000	$183,053	$116,947
Construction	$4,957,466	$4,906,769	$50,697
FF&E and Technology	$10,908	$10,908	$0
Direct Purchase	$443,819	$441,758	$2,061
Construction Mgmt	$648,000	$648,000	$0
Contingency	$10,559	$0	$10,559
Consultants	$26,945	$26,945	$0
Project Total:	**$6,397,697**	**$6,217,433**	**$180,264**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Gators, Outdoor picnic benches, Two-way radios, Bathroom renovations

TECHNOLOGY

✓ COMPLETE

SCOPE

83 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address	720 NW 9 AVENUE, HALLANDALE 33009
Location Num:	0403
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$9,127,438
Total Facilities Budget (Sum of Projects):	$8,013,730

PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Fire Alarm Replacement: Campus wide - 100% complete per approved shop. Replacement of additional requested devices by inspections - 80% Complete. Electrical Transformer Replacement: Buildings 1 & 2 - 100% complete with designed replacement.. Relocation for clearance issues - 65% Complete. Light Pole Replacement: Building 1 - 95% complete HVAC Renovations in Buildings 1, 2 & 3 - 98% complete Electrical Renovations: Building 1, 2, 3 & 4 - 87% complete Fire Sprinkler Installation: Building 1 - 92% complete Stem Lab Renovations and Life Safety Upgrades: Building 1 - 5% complete Chemistry Fume Hood Replacement: Building 1 - 50% complete

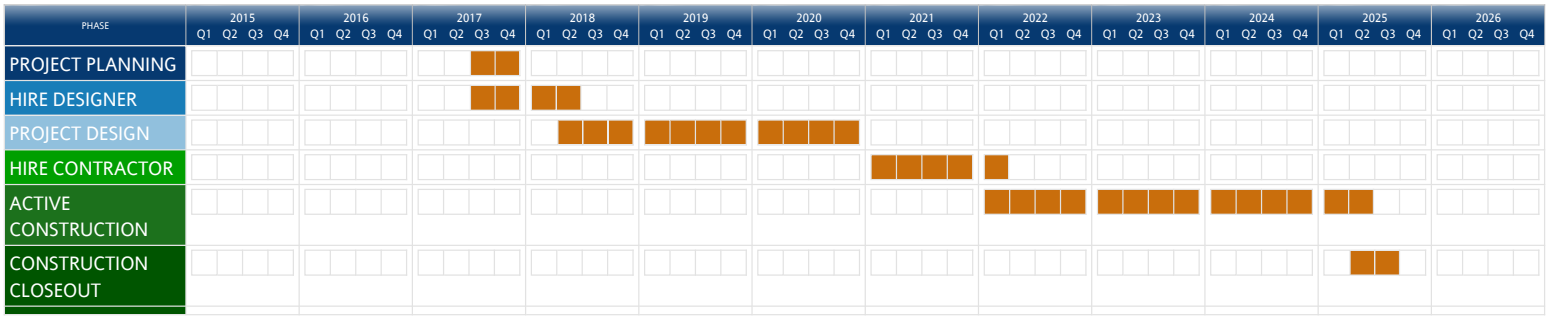
PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Light Pole Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations and Life Safety Upgrades: Building 1 Stem Lab Renovations for ADA lift: Building 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$530,600	$436,466	$94,134
Construction	$5,692,645	$5,049,375	$643,270
FF&E and Technology	$221,416	$116,648	$104,768
Direct Purchase	$539,434	$532,740	$6,694
Construction Mgmt	$882,000	$882,000	$0
Contingency	$117,365	$0	$117,365
Consultants	$30,270	$19,222	$11,048
Project Total:	**$8,013,730**	**$7,036,451**	**$977,279**

FLAG: SCHEDULE, Reason: Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Gym floor covering, smart TV's promethean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

ATHLETICS

✓ COMPLETE — SCOPE: **Track,Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **272 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **569 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Harbordale Elementary School



Address	900 SE 15 STREET, FORT LAUDERDALE 33316
Location Num:	0491
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,407,495
Total Facilities Budget (Sum of Projects):	$2,091,421

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Deficiencies corrected. 2. One final inspection scheduled for January.

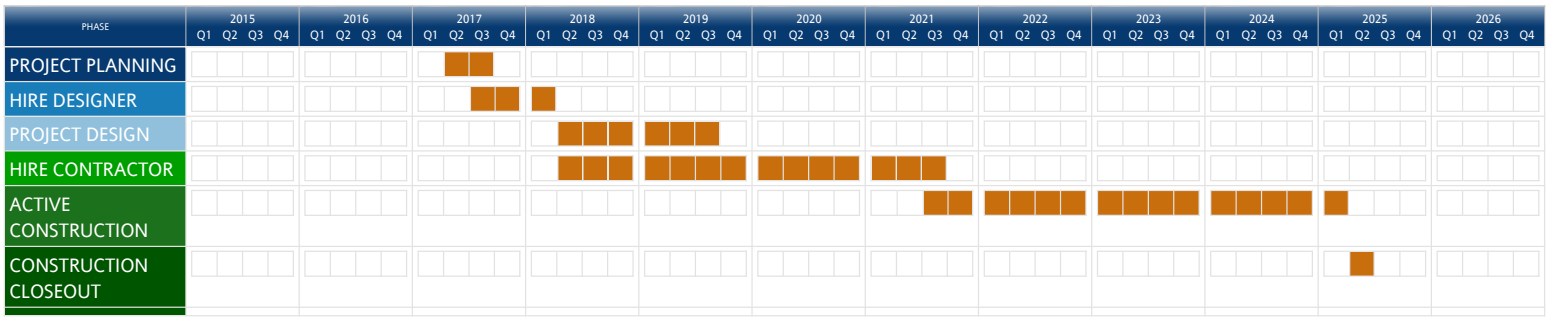
PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$125,500	$106,113	$19,387
Construction	$1,775,886	$1,643,527	$132,359
Construction Mgmt	$185,526	$185,526	$0
Consultants	$4,509	$4,509	$0
Project Total:	**$2,091,421**	**$1,939,675**	**$151,746**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing laptop cart cables, stage curtains, digital marquee, ThinkCenters, Printer

IN PROGRESS

Printers

MUSIC

✓ COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

182 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hawkes Bluff Elementary School



Address	5900 SW 160 AVENUE, DAVIE 33331
Location Num:	3131
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$7,395,850
Total Facilities Budget (Sum of Projects):	$6,852,889

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The ORPM contacted the GC to address the deficiencies prior to rescheduling the inspection and to assure there is a representative onsite to complete this The building inspection was performed and failed. The building was not accessible and the contractor was not onsite. The structural calculations for the roof curb were approved late last week, contractor will be calling in another inspection the second week of November. The 110b Certificate of Occupancy was executed by Chief Building Official on 11/30/23. Pending certificate of final inspection OEF 209

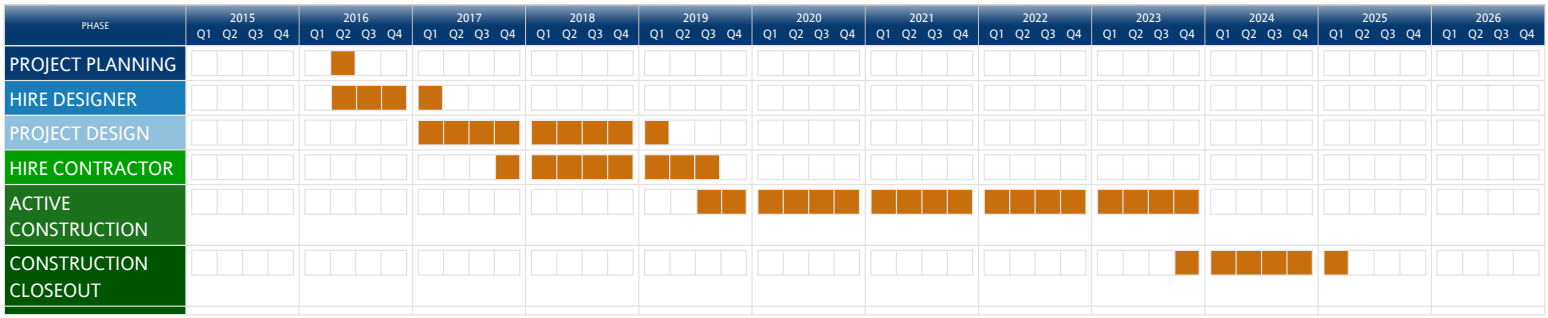
PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU) , 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$573,022	$554,509	$18,513
Construction	$4,548,811	$4,528,240	$20,571
Direct Purchase	$893,505	$893,505	$0
Construction Mgmt	$672,083	$672,083	$0
Contingency	$145,468	$0	$145,468
Consultants	$20,000	$0	$20,000
Project Total:	**$6,852,889**	**$6,648,337**	**$204,552**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

MUSIC

✓ COMPLETE

SCOPE

239 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Henry D. Perry Education Center



Address	3400 WILDCAT WAY, MIRAMAR 33023
Location Num:	1011
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$9,720,580
Total Facilities Budget (Sum of Projects):	$9,050,505

PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

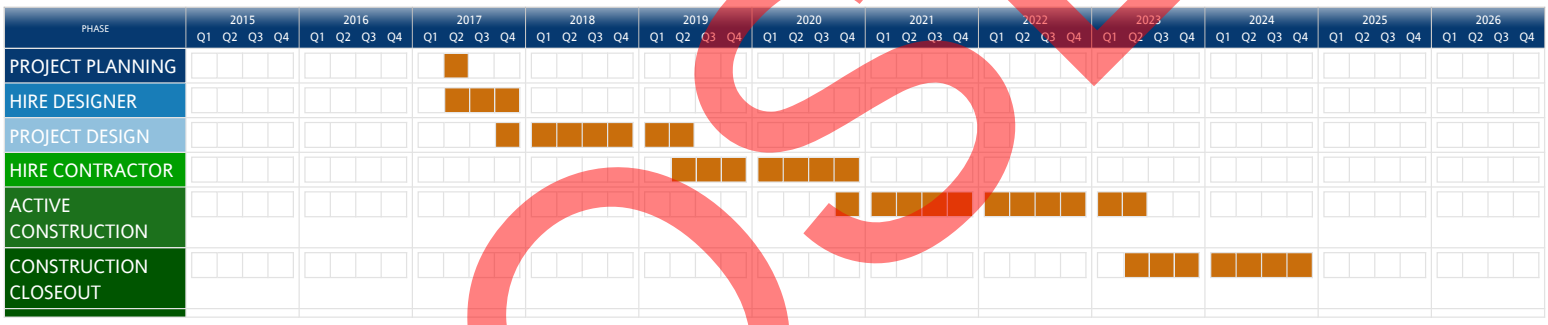
PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$486,649	$486,649	$0
Construction	$6,403,158	$6,403,158	$0
Direct Purchase	$950,583	$950,583	$0
Construction Mgmt	$1,210,115	$1,210,115	$0
Project Total:	**$9,050,505**	**$9,050,505**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

MUSIC

✓ COMPLETE — SCOPE

26 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

71 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Heron Heights Elementary School



Address	11010 NOB HILL ROAD, PARKLAND 33076
Location Num:	3961
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,296,453
Total Facilities Budget (Sum of Projects):	$638,022

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

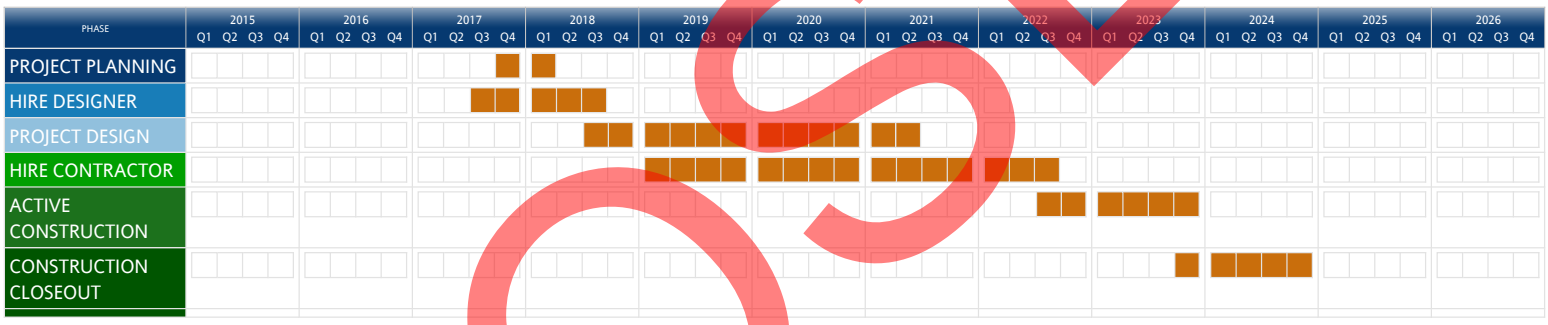
PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$61,380	$61,380	$0
Construction	$473,011	$473,011	$0
Construction Mgmt	$101,200	$101,200	$0
Consultants	$2,431	$2,431	$0
Project Total:	**$638,022**	**$638,022**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, digital marquee, Indoor furniture

MUSIC

✓ COMPLETE — SCOPE

104 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

836 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Central Elementary School



Address	1700 MONROE STREET, HOLLYWOOD 33020
Location Num:	0121
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$9,029,349
Total Facilities Budget (Sum of Projects):	$8,506,342

PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

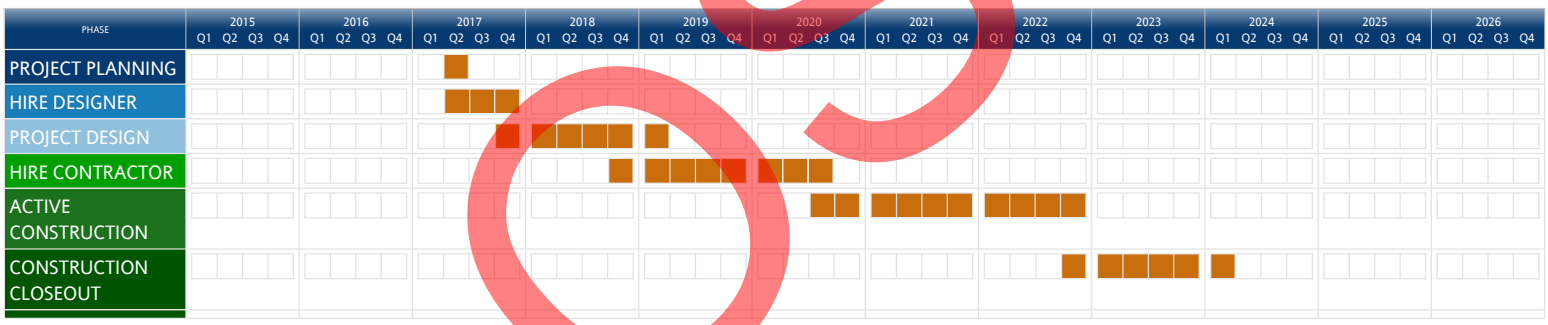
PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings1,2,3,4,5,6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$296,152	$296,152	$0
Construction	$6,502,968	$6,502,968	$0
Direct Purchase	$955,671	$955,671	$0
Construction Mgmt	$740,664	$740,664	$0
Consultants	$10,887	$10,887	$0
Project Total:	**$8,506,342**	**$8,506,342**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital Marquee, Printers, ThinkPads

IN PROGRESS

Radios, Flooring Replacement

MUSIC

✓ COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

337 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Hills Elementary School



Address	3501 TAFT STREET, HOLLYWOOD 33021
Location Num:	0111
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$3,463,289
Total Facilities Budget (Sum of Projects):	$6,982,224

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

2024 Winter Break. Replacement of panels MDP1, transformer, and DP1. In the process of changing the starter in AHU 1-7 still waiting for the material. Electrician is expecting the supplier to deliver by mid-Dec. Working in painting trade punch list. Working in PCOs (POCO 14 and 16) for the underground electrical pipes. New EOR working on the new drawing.

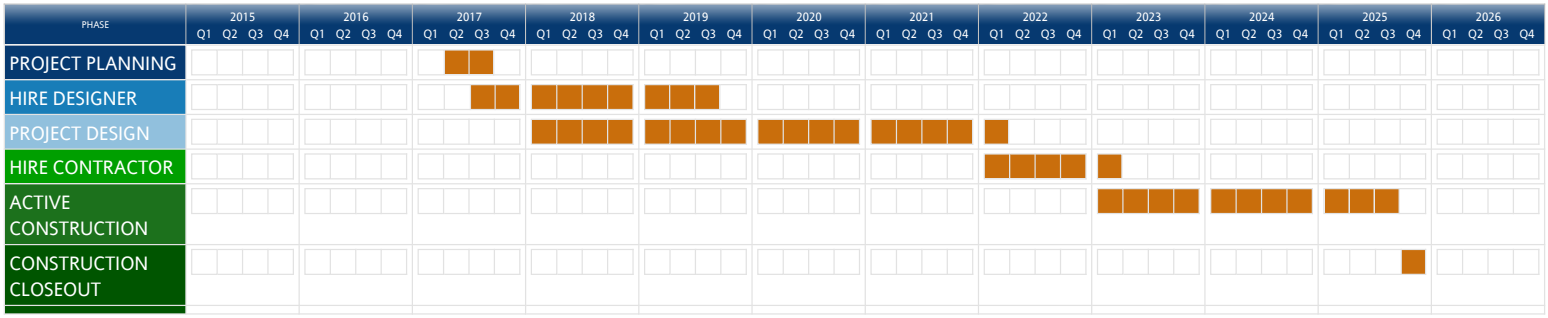
PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8. 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$327,414	$294,649	$32,765
Construction	$5,285,951	$4,526,666	$759,285
Direct Purchase	$580,505	$294,140	$286,365
Construction Mgmt	$530,579	$530,579	$0
Contingency	$232,124	$0	$232,124
Consultants	$19,421	$14,978	$4,443
Utilities	$6,230	$2,899	$3,331
Project Total:	**$6,982,224**	**$5,663,911**	**$1,318,313**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

MUSIC

✓ COMPLETE — SCOPE

229 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

537 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Hills High School



Address	5400 STIRLING ROAD, HOLLYWOOD 33021
Location Num:	1661
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$23,234,641
Total Facilities Budget (Sum of Projects):	$22,215,353

PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

PROJECT UPDATE

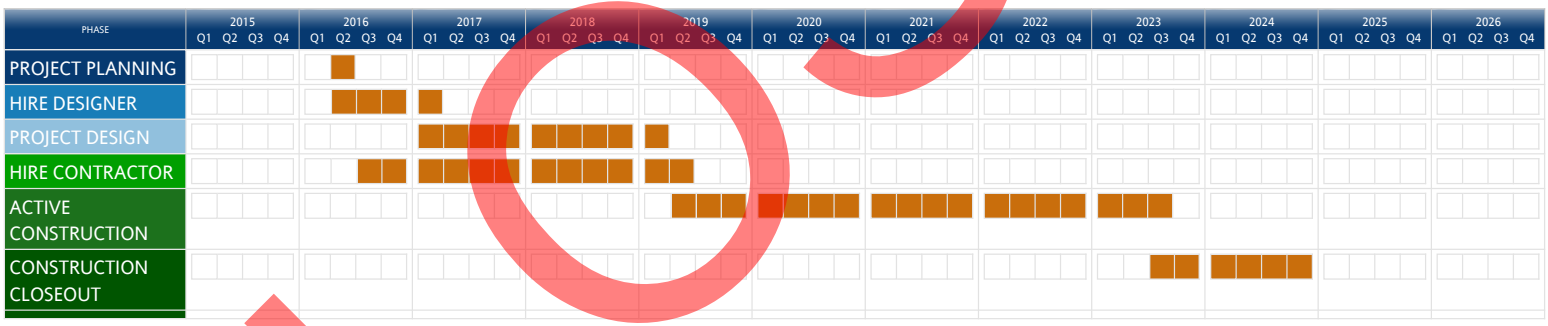
PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,121,665	$1,121,665	$0
Construction	$16,472,422	$16,472,422	$0
FF&E and Technology	$401,395	$401,395	$0
Direct Purchase	$2,016,680	$2,016,678	$2
Construction Mgmt	$1,449,639	$1,449,639	$0
Contingency	$632,660	$0	$632,660
Consultants	$91,706	$89,296	$2,410
Misc Construction	$29,186	$29,186	$0
Project Total:	**$22,215,353**	**$21,580,281**	**$635,072**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

ATHLETICS

✓ COMPLETE — SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE — SCOPE

161 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

1,131 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Park Elementary School



Address	901 N 69 WAY, HOLLYWOOD 33024
Location Num:	1761
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$7,308,249
Total Facilities Budget (Sum of Projects):	$6,965,250

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

No changes has been made to date : The contractor has submitted a claim for General Conditions. The A/ E submitted PCO-16 for additional extended CA. The OEF 209 was returned for the missing RU testing. The scope of work included the replacement of existing HVAC equipment the AHU , RTU , exhaust fans in building 4 T&B. There were two new chillers which were not included in the report. This is pending with the ORPM and commissioning agent. Two pending PCOs are in process one TIA requesting time and money for additional extended CA from the A/E. The certificate of final inspection OEF 209 will be submitted to the building department in the first week of November 2024. The 110B was executed on July 13, 2023, the project is in a holding pattern pending further review and input.

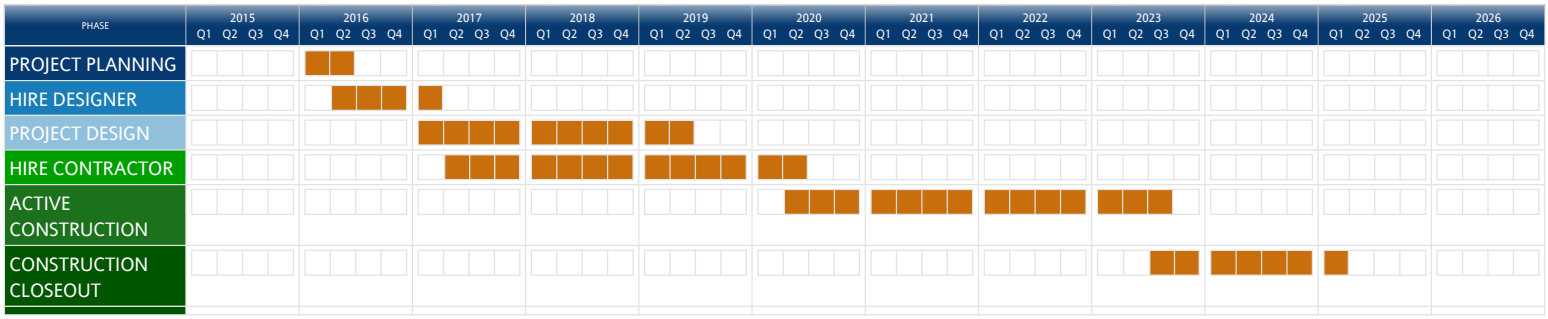
PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$504,527	$477,867	$26,660
Construction	$4,502,339	$4,426,882	$75,457
FF&E and Technology	$70,648	$70,648	$0
Direct Purchase	$722,774	$714,505	$8,269
Construction Mgmt	$896,177	$896,177	$0
Contingency	$252,709	$0	$252,709
Consultants	$16,076	$2,251	$13,825
Project Total:	**$6,965,250**	**$6,588,330**	**$376,920**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

MUSIC

✓ COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Horizon Elementary School



Address	2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num:	2531
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$1,888,949
Total Facilities Budget (Sum of Projects):	$1,662,972

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Project got the 110b on 12/9/2024.

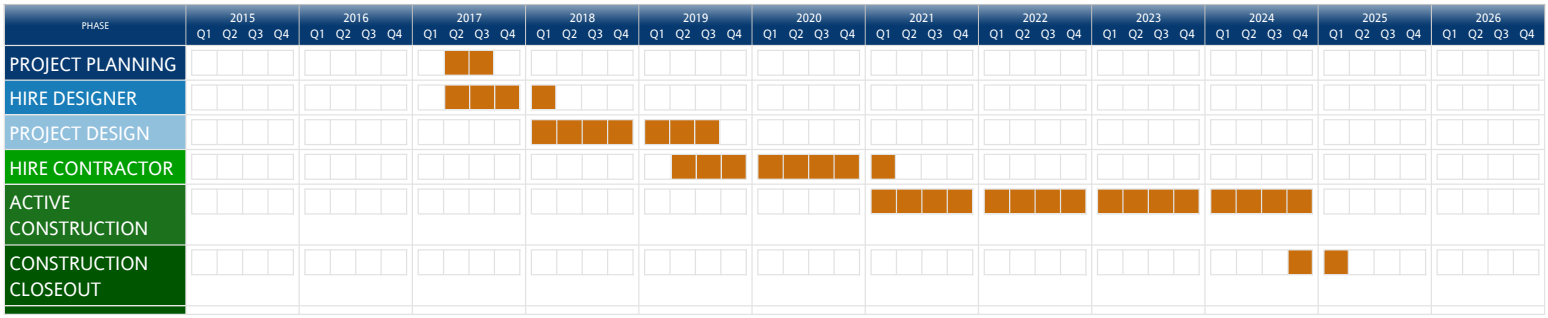
PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$117,949	$99,941	$18,008
Construction	$1,100,263	$1,086,118	$14,145
FF&E and Technology	$84,832	$81,816	$3,016
Direct Purchase	$200,180	$200,180	$0
Construction Mgmt	$133,121	$133,121	$0
Contingency	$15,848	$0	$15,848
Consultants	$10,779	$8,761	$2,018
Project Total:	**$1,662,972**	**$1,609,937**	**$53,035**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

MUSIC

✓ COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

195 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Indian Ridge Middle School



Address	1355 NOB HILL ROAD, DAVIE 33324
Location Num:	3471
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$6,850,099
Total Facilities Budget (Sum of Projects):	$5,829,718

PRIMARY RENOVATIONS P.001748 Indian Ridge MS - GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

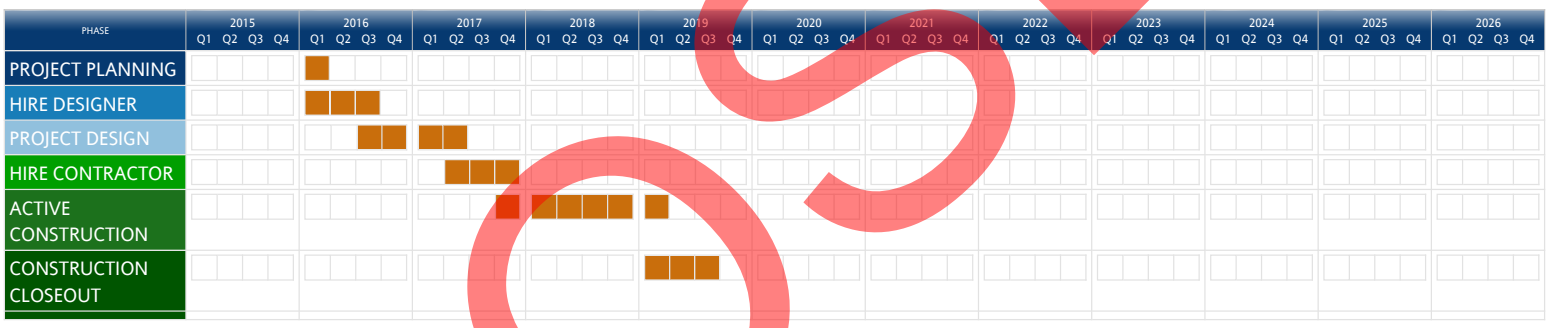
PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$425,956	$425,956	$0
Construction	$4,732,981	$4,732,981	$0
FF&E and Technology	$2,114	$2,114	$0
Construction Mgmt	$666,611	$666,611	$0
Misc Construction	$2,056	$2,056	$0
Project Total:	**$5,829,718**	**$5,829,718**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, computers for both staff and students

MUSIC

✓ COMPLETE

SCOPE

67 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

813 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Indian Trace Elementary School



Address	400 INDIAN TRACE, WESTON 33326
Location Num:	3181
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$10,611,097
Total Facilities Budget (Sum of Projects):	$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1) Fire alarm installation continues Devices - 92% installed; Fire Alarm Control Panel installation/Programming continues. 2) Building 4: Installation of 2nd set of 4 FCU's (performed simultaneously) completed during this reporting period. 3) Building 4: Installation of 9th (last) FCU ongoing, expected completion during 2nd week of the next reporting period.

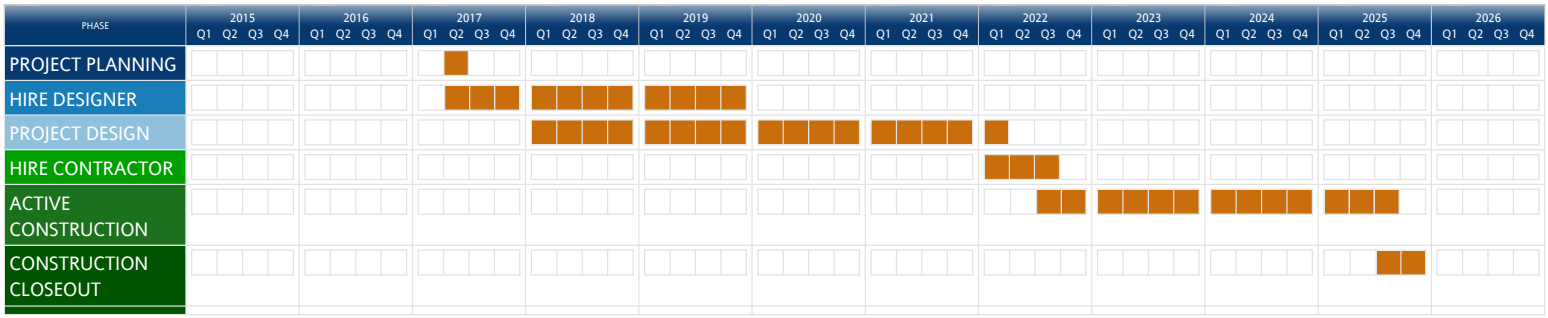
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8,& 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$382,386	$345,294	$37,092
Construction	$7,169,586	$6,779,116	$390,470
Direct Purchase	$988,622	$984,126	$4,496
Construction Mgmt	$856,614	$856,614	$0
Contingency	$847,892	$0	$847,892
Consultants	$7,000	$4,488	$2,512
Project Total:	**$10,252,100**	**$8,969,638**	**$1,282,462**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

MUSIC

✓ COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

J.P. Taravella High School



Address	10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num:	2751
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$18,298,349
Total Facilities Budget (Sum of Projects):	$15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor has completed re-inspections for past failed inspections. The final mechanical, electrical, and plumbing inspections have passed. However, the Fire inspection has identified some outstanding issues, including a missing certification for a new fire alarm device, the need for revised shop drawings and a missed horn/strobe. The Contractor had engaged their subcontractor to revise the drawings, install the new device, and schedule the function test. Once the Fire inspection is passed, the final fire and building inspection can take place.

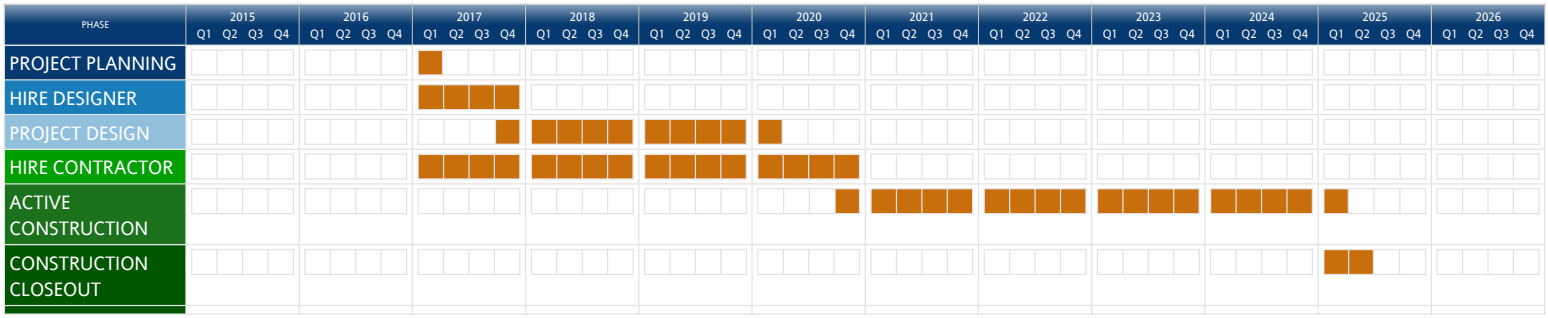
PROJECT SCOPE

Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$766,272	$711,859	$54,413
Construction	$10,744,715	$10,182,587	$562,128
FF&E and Technology	$268,230	$244,126	$24,104
Direct Purchase	$1,711,835	$1,711,835	$0
Construction Mgmt	$1,634,525	$1,634,525	$0
Contingency	$483,423	$0	$483,423
Consultants	$80,000	$70,959	$9,041
Utilities	$10,000	$0	$10,000
Project Total:	**$15,699,000**	**$14,555,891**	**$1,143,109**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes, water bottle filling stations, Students' Laptops

ATHLETICS

✓ COMPLETE — SCOPE: **Track,Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **125 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **1,295 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

James S. Hunt Elementary School



Address	7800 NW 35 COURT, CORAL SPRINGS 33065
Location Num:	1971
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$9,737,258
Total Facilities Budget (Sum of Projects):	$9,303,620

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project has three PCOs two on hold for PCO/CO and one PCO 31 for the additional fire alarm devices in scheduler review. Pending the approval of these PCOs to submit the OEF 209 to the board doc team. The District will determine if Liquidated Damages are to be assessed. The Form 110B was signed by the Building Department. The Certificate of Final Inspection OEF 209 was executed by the BD on 10/18/24

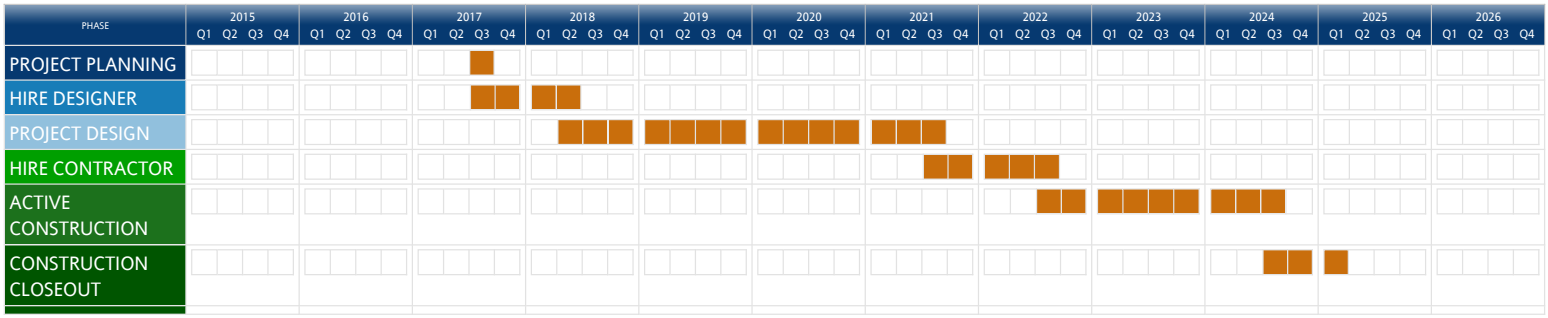
PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. ADA Restrooms Improvements: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$425,000	$371,472	$53,528
Construction	$6,972,422	$6,961,704	$10,718
FF&E and Technology	$165,584	$150,385	$15,199
Direct Purchase	$597,061	$597,061	$0
Construction Mgmt	$701,000	$701,000	$0
Contingency	$431,923	$0	$431,923
Consultants	$10,630	$5,751	$4,879
Project Total:	**$9,303,620**	**$8,787,373**	**$516,247**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document cameras, two-way radios with earpieces, projectors, power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi, Printers

IN PROGRESS

Earbuds

MUSIC

✓ COMPLETE

SCOPE

435 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

320 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

James S. Rickards Middle School



Address	6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Num:	2121
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$82,559,830
Total Facilities Budget (Sum of Projects):	$10,402,487

PRIMARY RENOVATIONS P.001743 James S. Rickards MS - SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

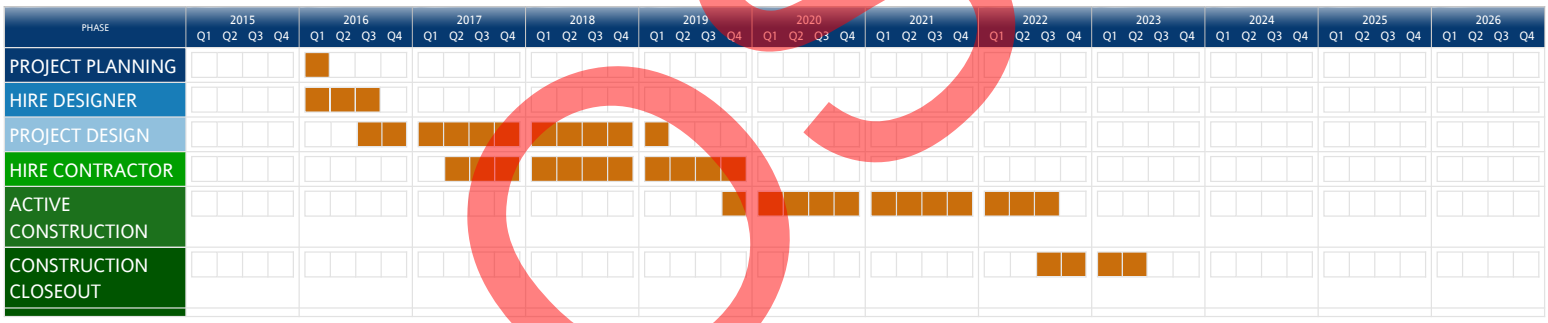
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$633,844	$633,844	$0
Construction	$5,731,286	$5,731,286	$0
FF&E and Technology	$11,511	$11,511	$0
Direct Purchase	$1,312,692	$1,312,692	$0
Construction Mgmt	$1,291,295	$1,291,295	$0
Contingency	$1,409,063	$0	$1,409,063
Consultants	$12,796	$12,796	$0
Project Total:	**$10,402,487**	**$8,993,424**	**$1,409,063**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee, TVs, Portable Sound System, Two-way Radios

TECHNOLOGY

COMPLETE

SCOPE

496 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lake Forest Elementary School



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num:	0831
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$3,923,117
Total Facilities Budget (Sum of Projects):	$3,542,156

PRIMARY RENOVATIONS P.001484 Lake Forest ES - Repair Roof on Bldg 4

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

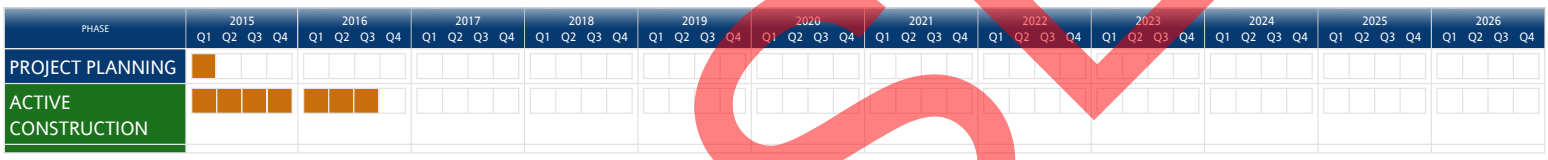
PROJECT SCOPE

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$279,249	$279,249	$0
Direct Purchase	$56,945	$56,945	$0
Construction Mgmt	$34,800	$34,800	$0
Project Total:	**$370,994**	**$370,994**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Lake Forest Elementary School



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num:	0831
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$3,923,117
Total Facilities Budget (Sum of Projects):	$3,542,156

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The GC submitted a TIA the scheduler review has found the requested days not be approved. The GC has declined to sign the 1250g form and reached out to their counsel. The A/E confirmed that there are no pending invoices a CLPO was created for their approval. The GC submitted their invoice and a LD letter was created to show no losses for the owner therefore, no LD assessed. The certificate of final inspection OEF 209 was executed by the building department on 09/11/2024 and turned over to the board doc team. The certificate of occupancy OEF 110B executed 04/29/2022

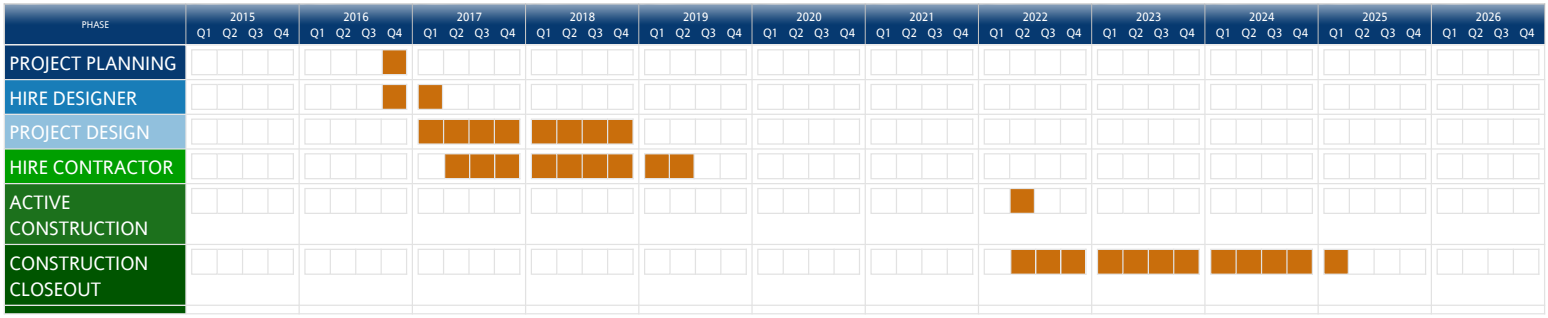
PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$332,216	$332,216	$0
Construction	$2,112,458	$2,081,894	$30,564
Direct Purchase	$259,111	$257,610	$1,501
Construction Mgmt	$412,666	$412,666	$0
Contingency	$50,871	$0	$50,871
Consultants	$3,840	$0	$3,840
Project Total:	**$3,171,162**	**$3,084,386**	**$86,776**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

IN PROGRESS

Two-Way Radios, Book cases

MUSIC

✓ COMPLETE — SCOPE

608 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

456 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lakeside Elementary School



Address	900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num:	3591
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$4,891,240
Total Facilities Budget (Sum of Projects):	$4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

The GC TIA was not approved. It was recommended that the GC start over and resubmit per the scheduler review the pre-impact and post-impact schedules. These details will be reviewed to determine if there is a possibility of liquidated damages being assessed against the GC. Additionally, the Architect/Engineer (A/E) has submitted PCO-4 for extended Construction Administration (CA) services, which is currently in DCO negotiation. The Certificate of Occupancy OEF 110B was executed by the building department 04/06/2024 The Certificate of Final Inspection OEF 209 was executed on 09/04/2024 and was turned over to the board doc team.

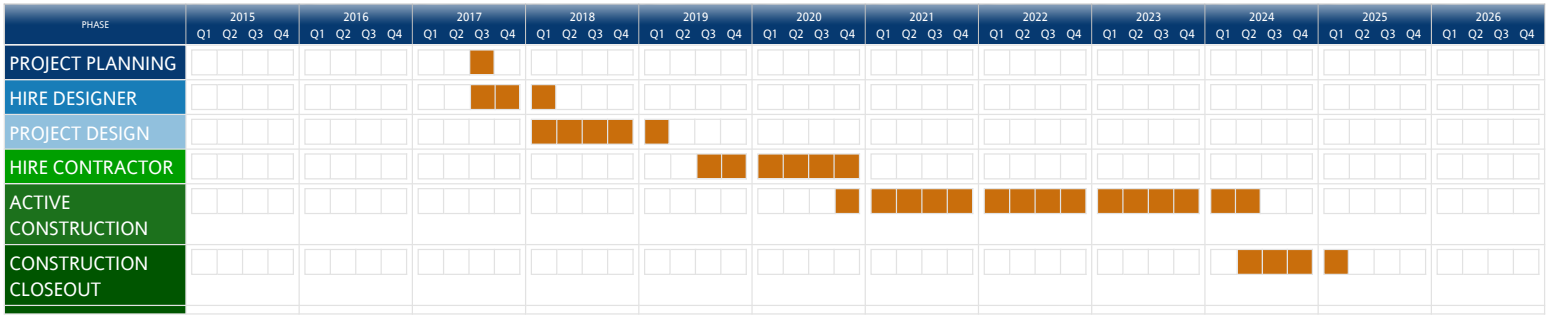
PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$245,000	$203,282	$41,718
Construction	$2,974,551	$2,353,221	$621,330
Direct Purchase	$389,755	$300,556	$89,199
Construction Mgmt	$456,969	$456,969	$0
Contingency	$206,965	$0	$206,965
Consultants	$6,000	$0	$6,000
Utilities	$5,000	$0	$5,000
Project Total:	**$4,284,240**	**$3,314,028**	**$970,212**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

MUSIC

✓ COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

372 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lanier-James Education Center



Address	1050 NW 7TH COURT, HALLANDALE 33009
Location Num:	0405
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$212,000
Total Facilities Budget (Sum of Projects):	$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Larkdale Elementary School



Address	3250 NW 12 PLACE, LAUDERHILL 33311
Location Num:	0621
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$2,899,350
Total Facilities Budget (Sum of Projects):	$2,690,349

PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

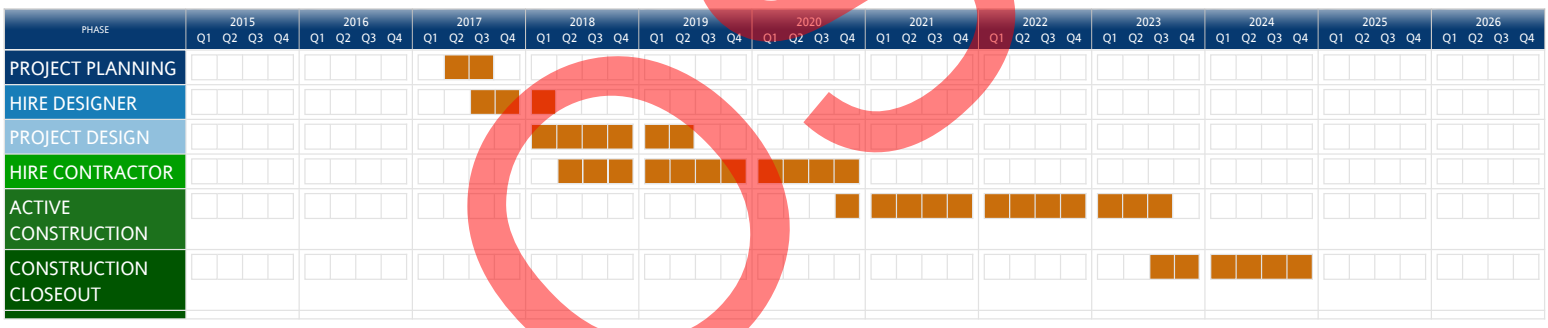
PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7. 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$122,881	$122,881	$0
Construction	$2,154,077	$2,154,077	$0
Direct Purchase	$28,951	$28,951	$0
Construction Mgmt	$287,853	$287,853	$0
Contingency	$89,738	$0	$89,738
Consultants	$6,849	$6,849	$0
Project Total:	**$2,690,349**	**$2,600,611**	**$89,738**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee retrofit, Indoor Furniture

TECHNOLOGY

COMPLETE

SCOPE

22 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Lakes Middle School



Address	3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num:	1701
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$8,468,146
Total Facilities Budget (Sum of Projects):	$8,102,171

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E was contacted and has agreed to do a complete warranty walkthrough in January 2025. The assigned construction coordinator as well as the PM will be in attendance. Once the walkthrough documents have been submitted the CI will be approved for processing. The GC and A/E informed that they submitted the closeout in 2022 all documents are in the closeout folder but no transmittal showing it was submitted to the district. The certificate of occupancy OEF 110B was executed by the building department on 01/11/2024 The certificate of final inspection OEF 209 was executed on 10/31/2024

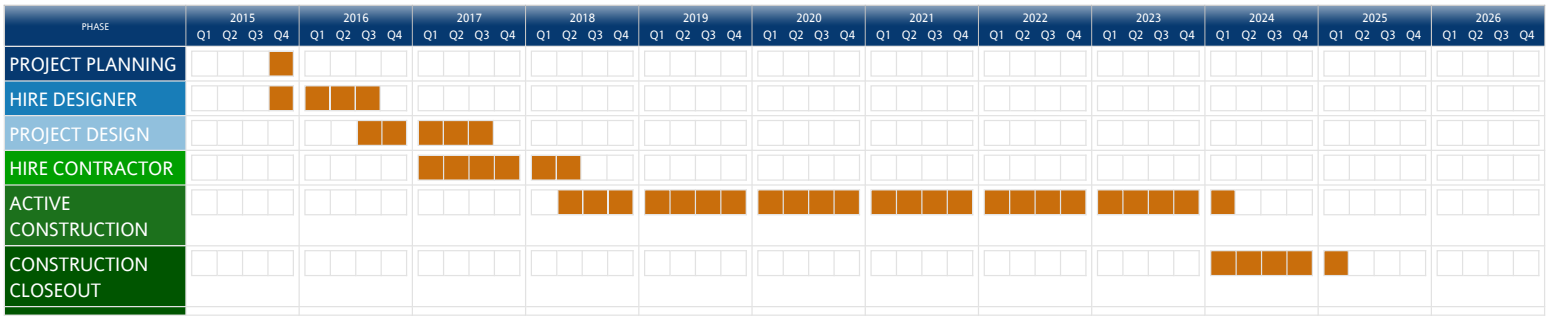
PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$433,718	$416,385	$17,333
Construction	$5,447,962	$5,336,977	$110,985
FF&E and Technology	$101,138	$89,147	$11,991
Direct Purchase	$581,427	$581,427	$0
Construction Mgmt	$700,000	$700,000	$0
Contingency	$35,036	$0	$35,036
Consultants	$122,390	$106,894	$15,496
Project Total:	**$7,421,671**	**$7,230,830**	**$190,841**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Lakes Middle School



Address	3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num:	1701
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$8,468,146
Total Facilities Budget (Sum of Projects):	$8,102,171

PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

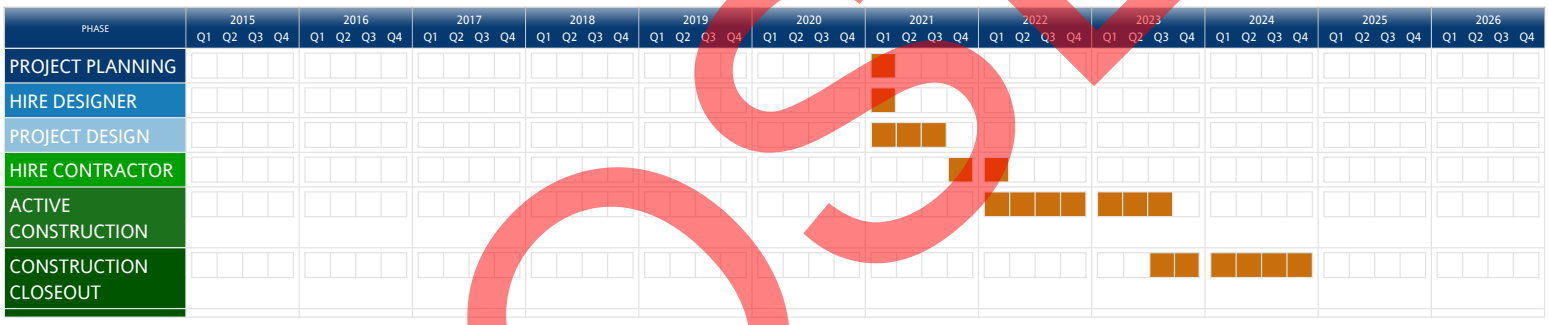
PROJECT SCOPE

Provide dedicated HVAC to the Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$30,500	$26,500	$4,000
Construction	$419,520	$419,520	$0
Construction Mgmt	$29,000	$29,000	$0
Contingency	$201,480	$0	$201,480
Project Total:	**$680,500**	**$475,020**	**$205,480**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board, Promethean Board

IN PROGRESS

Promethean Board

MUSIC

✓ COMPLETE — SCOPE

633 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

224 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Manors Early Learning and Resource Center



Address	1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Num:	0431
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,111,500
Total Facilities Budget (Sum of Projects):	$8,840,000

PRIMARY RENOVATIONS P.001635 Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Submittals 100% Complete. DOP Purchase Order Issued -Window replacement - Bldg 1, 2, 4, and 5 - 20% Complete -HVAC component replacement - Bldg 1 - 7. Bldg 17 - 7% Complete -Test and balance the existing system. - 50% Complete -Exterior painting - Bldg 2 and 9. - 70% Complete -Door replacement - Bldg 1, 2, 5, and 9. - 0% Complete -ADA restroom renovation - Bldg 1, 4 and 5. - 100% Complete Activities Scheduled for this month: -Exterior Painting - Ongoing -Pre- Test and Balance of existing HVAC System - Ongoing -Building 1 South Face asbestos abatement - 100% Complete -Building 1 South Face window replacement - 100% Complete -Building 2 Unit Ventilators replacement - Ongoing -Building 2 window replacement - to be started

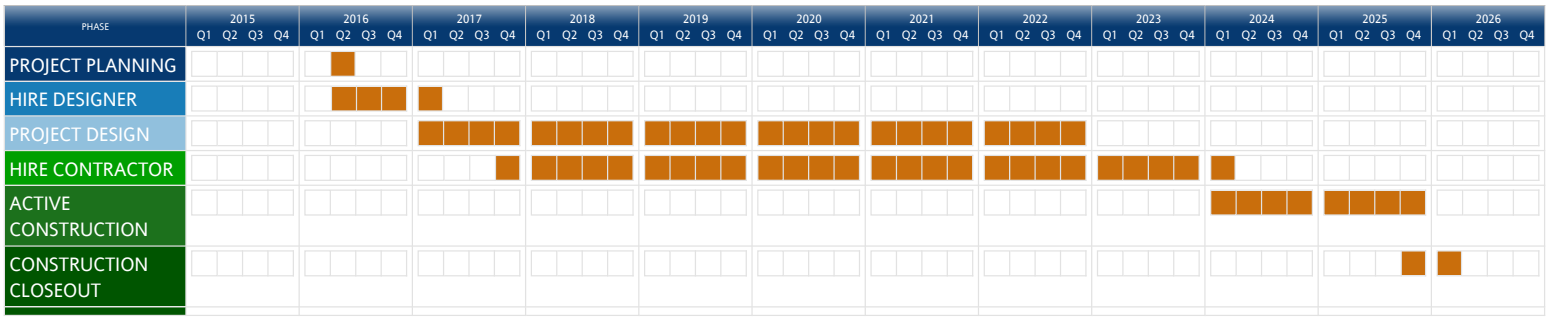
PROJECT SCOPE

Window replacement - Bldg 1, 2, 4, and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 1, 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$219,071	$165,349	$53,722
Construction	$3,742,502	$1,094,502	$2,648,000
Direct Purchase	$623,386	$144,537	$478,849
Construction Mgmt	$611,381	$611,381	$0
Contingency	$139,660	$0	$139,660
Consultants	$20,000	$9,894	$10,106
Project Total:	**$5,356,000**	**$2,025,663**	**$3,330,337**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Manors Early Learning and Resource Center



Address	1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Num:	0431
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,111,500
Total Facilities Budget (Sum of Projects):	$8,840,000

PRIMARY RENOVATIONS P.001635-RC1 Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-All roofing work has been completed and finaled. -11/12/24: The 110B was submitted to the Building Dept. and is pending approval. -12/17/24: Commissioning Report completed by PMOR and sent to the Building Dept.

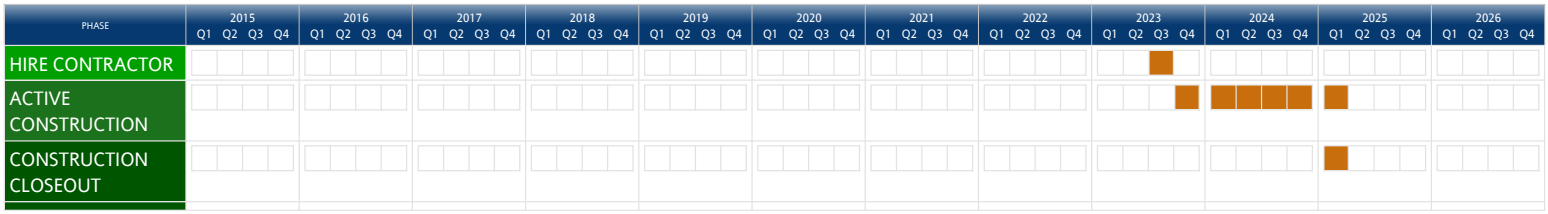
PROJECT SCOPE

Reroofing of Bldgs 1, 2, 4, 5, 6, 7, 8, 9, & 10.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,316,713	$2,082,761	$233,952
Direct Purchase	$1,002,131	$1,001,061	$1,070
Contingency	$165,156	$0	$165,156
Project Total:	**$3,484,000**	**$3,083,822**	**$400,178**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, power chargers, first aid kits & playground upgrades, portable air pump, tire inflator, Mot Batteries

IN PROGRESS

Mot Batteries

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$12,196,443

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

All work has been carved out into new CSMP projects with the exception of the Media Center. Media Center FF&E work has been delivered with punch list walkthrough finished and vendor purchase orders completed. BCPS IT is following up on three IT purchase orders, and when these are completed, this MPU process will be done.

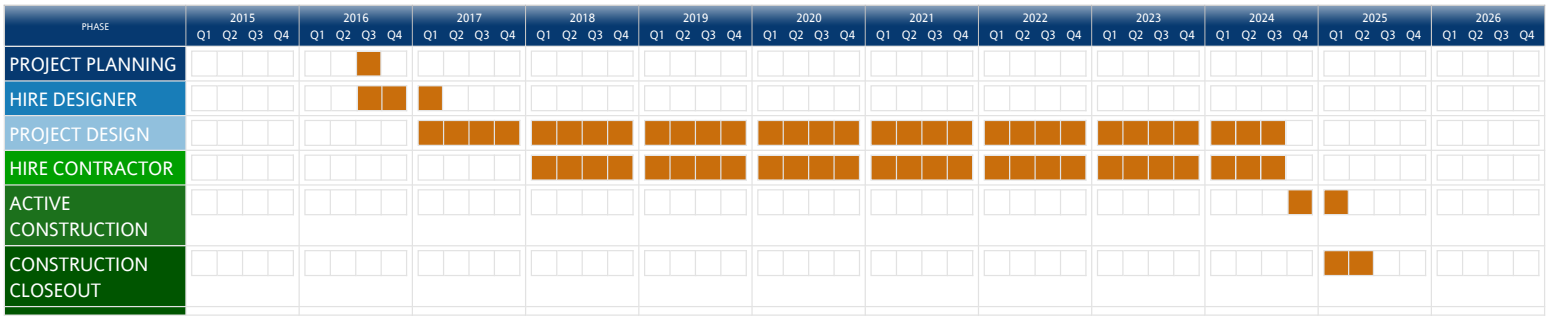
PROJECT SCOPE

This project has been carved out by disciplines with the Media Center Improvements remaining. Fire Sprinkler Protection at Buildings 1 & 2 (1801-FSP). Fire Alarm System Replacement at campus (1801-FA1). ADA Restrooms work at Building 1 (1801-ADA). HVAC improvement work at Building 1 with 9 AHUs to be replaced (1801-HVC). Re-roofing improvements work at Building 1 (1801-RC1).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$394,000	$362,993	$31,007
Construction	$79,650	$62,946	$16,704
FF&E and Technology	$130,407	$130,407	$0
Construction Mgmt	$862,510	$862,510	$0
Consultants	$7,933	$2,933	$5,000
Project Total:	**$1,474,500**	**$1,421,789**	**$52,711**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$12,196,443

PRIMARY RENOVATIONS P.001801-ADA Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms

CURRENT PHASE

3-Design

RISK LEVEL

PROJECT UPDATE

100% CD were submitted to the Building Department for R01 review. The Building Department will be completed in the First Part of January 2025.

PROJECT SCOPE

ADA RESTROOMS 101 & 104. ADA RESTROOMS 177 & 178.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$12,505	$0	$12,505
Construction	$587,495	$0	$587,495
Project Total:	**$600,000**	**$0**	**$600,000**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT DESIGN										■ ■ ■ ■	■ ■	
HIRE CONTRACTOR											■ ■	
ACTIVE CONSTRUCTION											■ ■	■ ■ ■ ■
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$12,196,443

PRIMARY RENOVATIONS P.001801-FA1 Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

No work Shop drawing in building department for review.

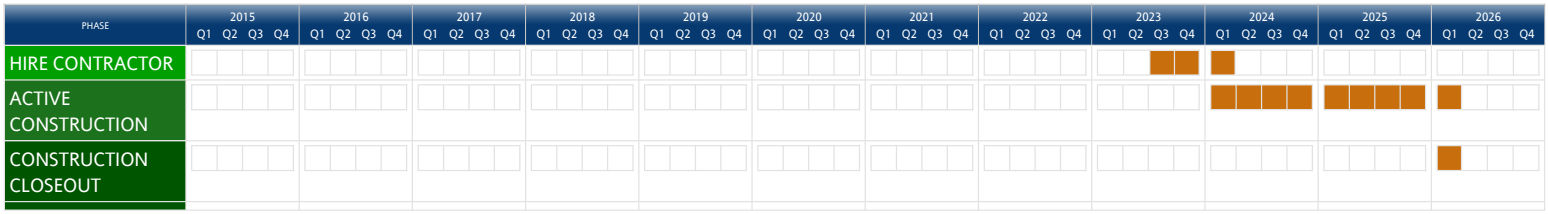
PROJECT SCOPE

Design Build Fire Alarm system to replace the existing campus-wide system at Buildings 1,2,3,4,5,6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,990,000	$94,818	$1,895,182
Contingency	$100,500	$0	$100,500
Project Total:	**$2,090,500**	**$94,818**	**$1,995,682**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$12,196,443

PRIMARY RENOVATIONS P.001801-FSP Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Completion of fire sprinkler riser, check water pressure, Inspect installation, re-fill sprinkler lines. All fire sprinkler pipes and risers have been installed Rough, then final inspections are ongoing

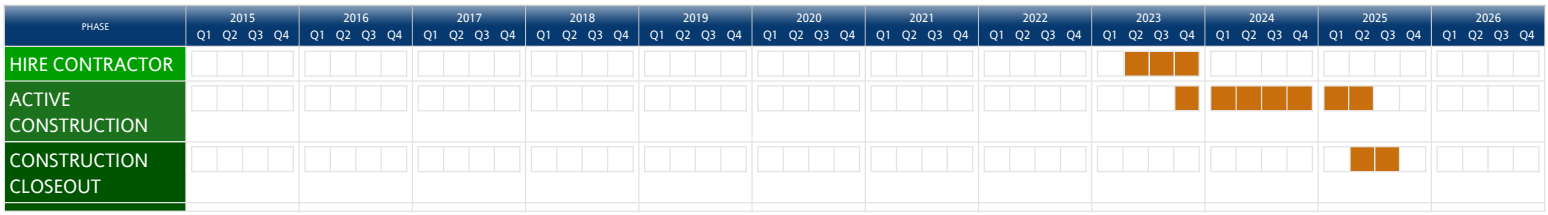
PROJECT SCOPE

Design Build new Fire Sprinklers in Buildings 1 & 2. This proposal is based on equipping the entire 60,772 sq. ft. Building# I with a wet pipe sprinkler system including the following: Underground fire line from the East side of NW 75?? Ave. up to the building wall, including DOC, fire hydrant and FDC. Restore all asphalt, pavement, concrete, drywall, and plaster. Paint all restored areas and exposed piping. Replace all ceiling tiles damaged during the installation process.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,225,378	$1,069,605	$155,773
Contingency	$58,726	$0	$58,726
Consultants	$1,796	$955	$841
Project Total:	**$1,285,900**	**$1,070,560**	**$215,340**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$12,196,443

PRIMARY RENOVATIONS P.001801-HVC Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC

CURRENT PHASE

3-Design

RISK LEVEL

PROJECT UPDATE

The Architect/Engineer (A/E) submitted the 100% CD for the Building Department R02 review on 12-10-24. The Fire Alarm review is still in pending status.

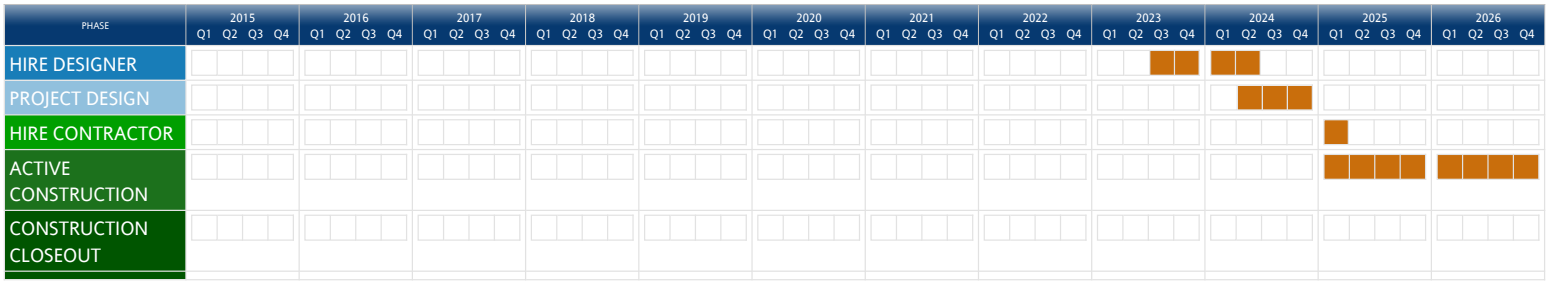
PROJECT SCOPE

HVAC replacement Bldg 1, Bldg 7, and test and balance at Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$330,933	$119,084	$211,849
Construction	$1,858,992	$0	$1,858,992
Contingency	$85,075	$0	$85,075
Project Total:	**$2,275,000**	**$119,084**	**$2,155,916**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$12,196,443

PRIMARY RENOVATIONS P.001801-RC1 Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

A PCO was created for the GC to submit return of unused contingency. Certificate of occupancy, 110B, was approved by the District Superintendent of 04/17/2024. Certificate of Final Inspection OEF 209 was executed by the building department on 09/10/2024 and turned over to the board doc team pending the DOP processes to send to board for approval.

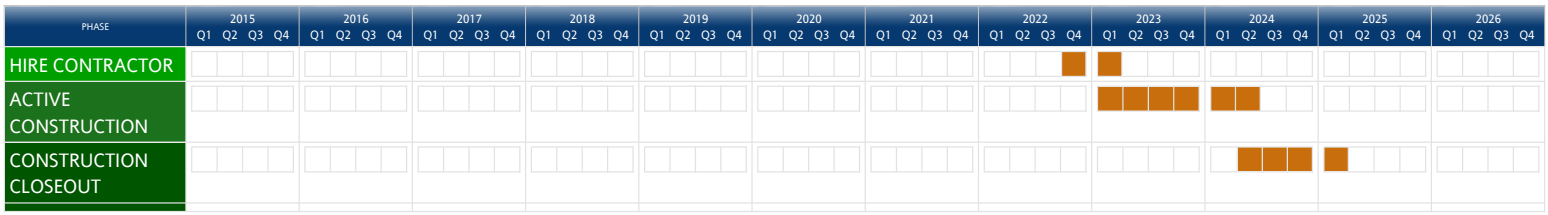
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4-5, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,710,842	$2,620,109	$90,733
Direct Purchase	$1,191,474	$1,191,474	$0
Contingency	$97,683	$0	$97,683
Project Total:	**$3,999,999**	**$3,811,583**	**$188,416**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$12,196,443

PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

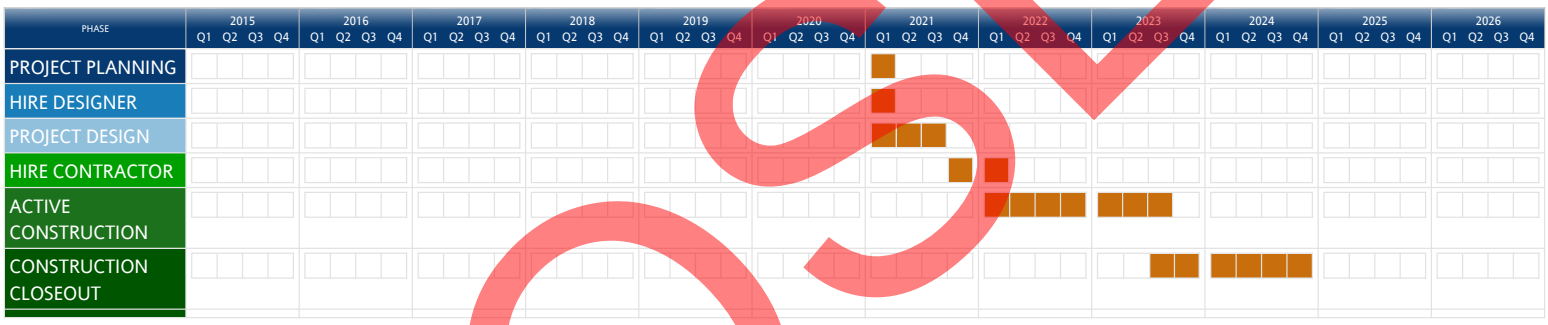
PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$26,947	$26,947	$0
Construction	$414,597	$414,597	$0
Construction Mgmt	$29,000	$29,000	$0
Project Total:	**$470,544**	**$470,544**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Crowd control items & combination chairs/desks, gym scoreboards & gym bleachers, chairs, combination desks

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

440 Instruments delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address	4747 NW 14TH STREET, LAUDERHILL 33313
Location Num:	1382
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$1,887,500
Total Facilities Budget (Sum of Projects):	$1,787,500

PRIMARY RENOVATIONS P.002092 Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- 3rd Function Test For F/A System Has been Coordinated & Scheduled for 01/12/24 - GC Is Preparing To Complete The Group Of F/A Inspections - Batter Test, Safety, NFPA72 Inspections - Demolition Of Existing F/A System - Scheduled For JAN 2024

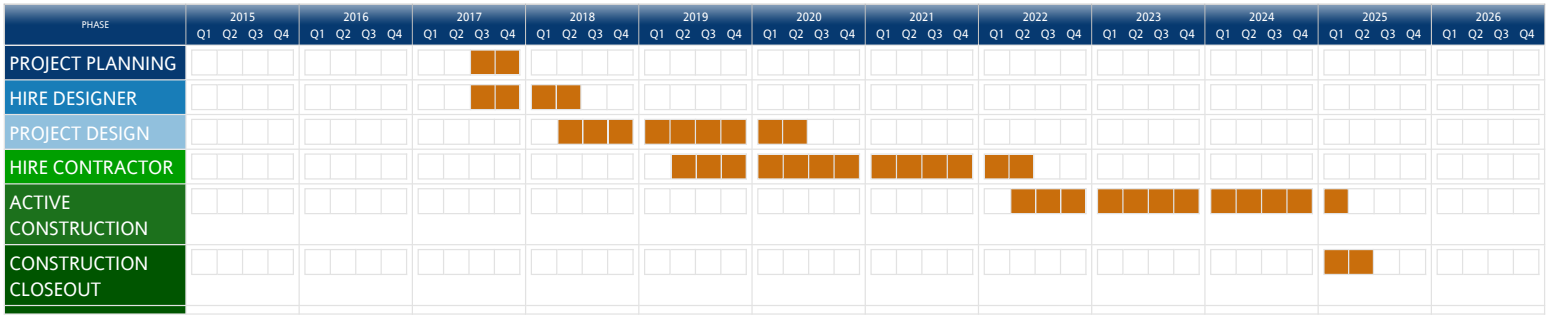
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware Full Fire Alarm Replacement HVAC Improvements - Roof-mounted duct heater replacement. Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$100,000	$61,213	$38,787
Construction	$923,085	$854,618	$68,467
FF&E and Technology	$39,941	$37,170	$2,771
Direct Purchase	$136,417	$136,417	$0
Construction Mgmt	$245,875	$241,825	$4,050
Contingency	$332,182	$0	$332,182
Consultants	$10,000	$2,552	$7,448
Project Total:	**$1,787,500**	**$1,333,795**	**$453,705**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill-Paul Turner Elementary School



Address	1500 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1381
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$4,694,796
Total Facilities Budget (Sum of Projects):	$4,030,242

PRIMARY RENOVATIONS P.002066 Lauderhill Paul Turner ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

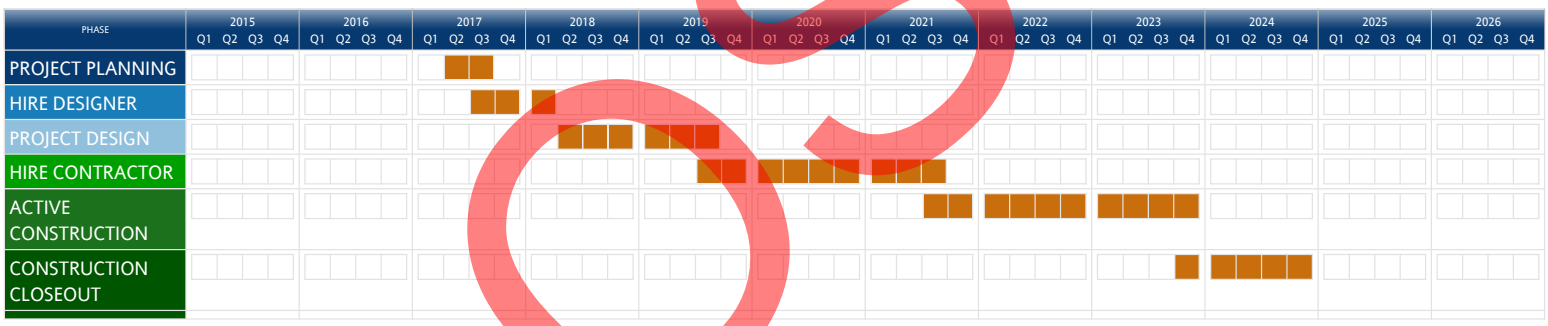
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$199,863	$199,863	$0
Construction	$2,556,363	$2,548,646	$7,717
Direct Purchase	$520,357	$520,357	$0
Construction Mgmt	$503,000	$503,000	$0
Contingency	$244,659	$0	$244,659
Consultants	$6,000	$5,674	$326
Project Total:	**$4,030,242**	**$3,777,540**	**$252,702**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital Marquee, Murals, Two-Way Radios, Projectors, Morning Show Equipment, Cafeteria Sound System, Document Cameras, TVs, Spirit Fence Cups, Outdoor Benches

IN PROGRESS

Outdoor Benches, Spirit Fence Cups

MUSIC

✓ COMPLETE — SCOPE

202 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

258 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Liberty Elementary School



Address	2450 BANKS ROAD, MARGATE 33063
Location Num:	3821
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$947,349
Total Facilities Budget (Sum of Projects):	$404,416

PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

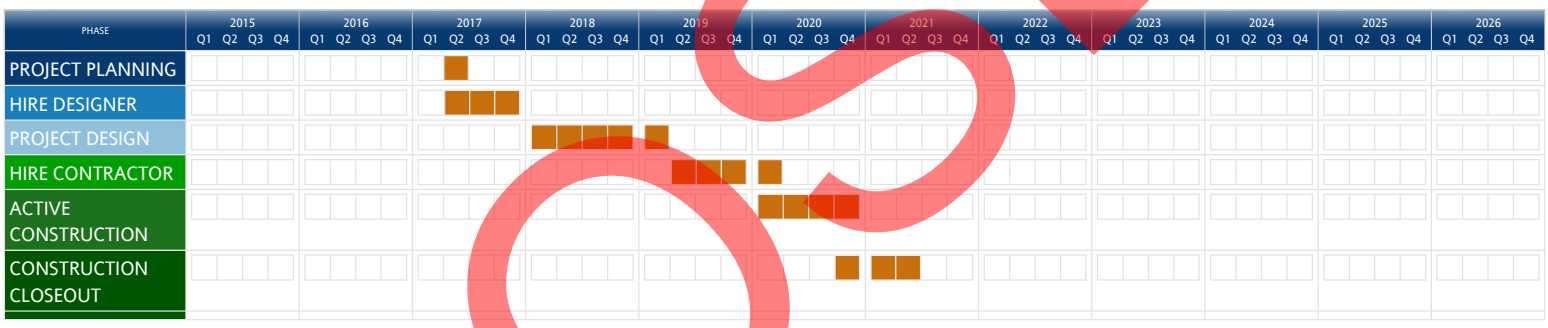
PROJECT SCOPE

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$33,587	$33,587	$0
Construction	$280,960	$280,960	$0
FF&E and Technology	$38,384	$38,384	$0
Construction Mgmt	$51,160	$51,160	$0
Misc Construction	$325	$325	$0
Project Total:	**$404,416**	**$404,416**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

MUSIC

✓ COMPLETE

SCOPE

381 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

394 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lloyd Estates Elementary School



Address	750 NW 41 STREET, OAKLAND PARK 33309
Location Num:	1091
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,737,034
Total Facilities Budget (Sum of Projects):	$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Install additional fire devices. 2. Continue testing fire alarm system

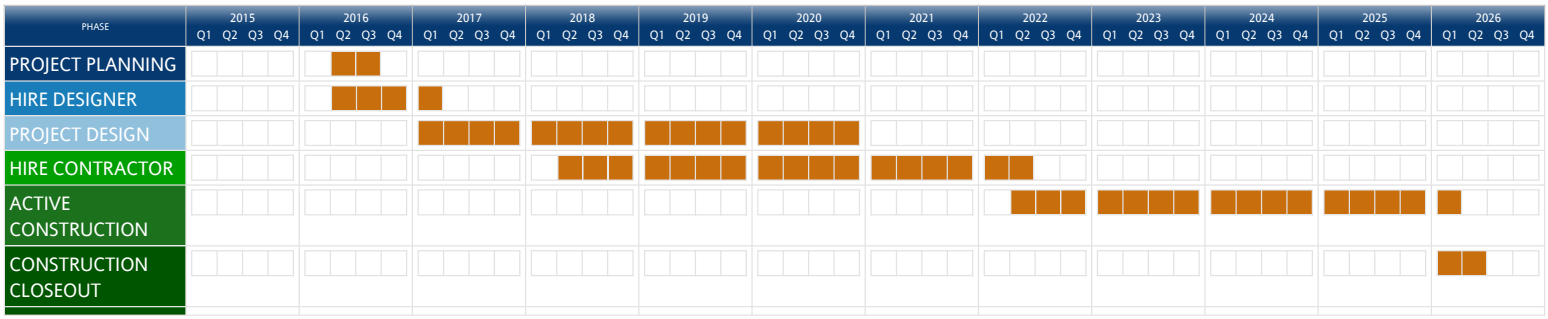
PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$455,144	$441,863	$13,281
Construction	$4,645,288	$3,839,998	$805,290
Direct Purchase	$830,248	$759,985	$70,263
Construction Mgmt	$458,567	$458,567	$0
Consultants	$18,800	$17,231	$1,569
Project Total:	**$6,408,047**	**$5,517,644**	**$890,403**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recordex

MUSIC

✓ COMPLETE

SCOPE

390 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

253 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lyons Creek Middle School



Address	4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Num:	3101
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,767,432
Total Facilities Budget (Sum of Projects):	$6,333,999

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

FMWO funded for the ADA art sink, permit issued 2/27/24 - Cabinet complete, plumbing in progress. Installation complete on 9/5/24, pending final inspection. FMWO funded for painting, flooring, ceiling tile replacement - Ceiling tiles replacement, painting, and flooring complete. Permit issued 6/11/24 for lighting replacement - Complete end of July 2024 and final inspection passed on 7/18/24. Permit issued 6/11/24 for replacement of the accordion partition between 314E and 314F - Track installed, panels installation to start 8/30/24. Panel installation complete and final inspection passed on 9/17/24. Phase (2) drawings for lighting replacement for the music room was submitted for permitting on 10/31/24, and and was returned as R&R on 12/3/24. Pending GC's resubmittal.

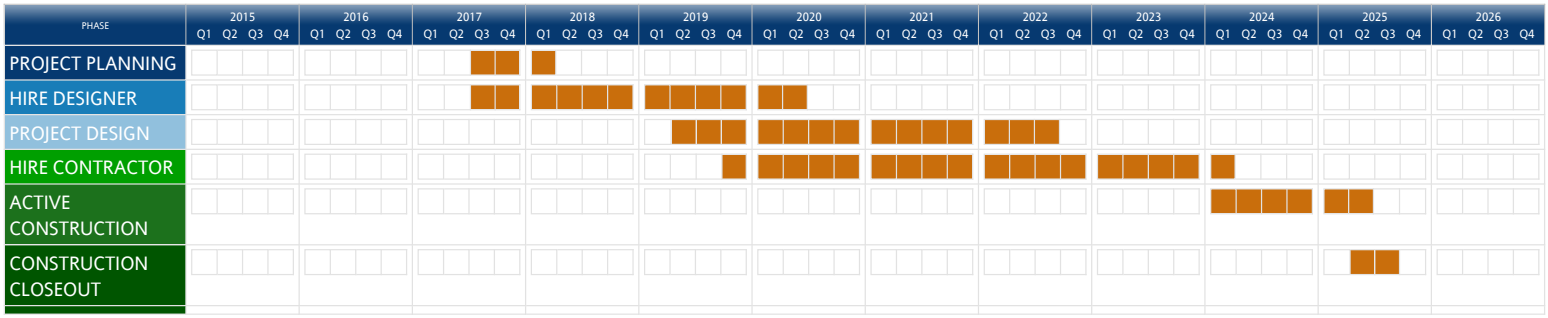
PROJECT SCOPE

Art Room Renovation - Replace existing to LED lighting, paint, new flooring - VCT, exhaust for Kiln to stay as is, replace existing sink to ADA compliant sink, and new storage and drying racks. Music & Band Room Renovation - Replace existing lights with LED lighting, paint, new flooring, new furniture and storage.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$265,457	$180,276	$85,181
Construction	$1,191,156	$242,806	$948,350
FF&E and Technology	$303,944	$282,593	$21,351
Construction Mgmt	$668,245	$668,245	$0
Consultants	$45,198	$4,500	$40,698
Project Total:	**$2,474,000**	**$1,378,420**	**$1,095,580**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lyons Creek Middle School



Address	4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Num:	3101
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,767,432
Total Facilities Budget (Sum of Projects):	$6,333,999

PRIMARY RENOVATIONS P.002141-RC1 Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

There was some unused contingency to be returned through a credit PCO. Previous communication was sent to the general contractor to resubmit the voided CI. There were lines in their SOV that did not carry retainage. The general contractor has not replied to the request no deadline date has been given at this time. The certificate of occupancy the 110B was executed on 10/30/2023 by the building department The 209 certificate of final inspection was executed by the building department 12/18/2023.

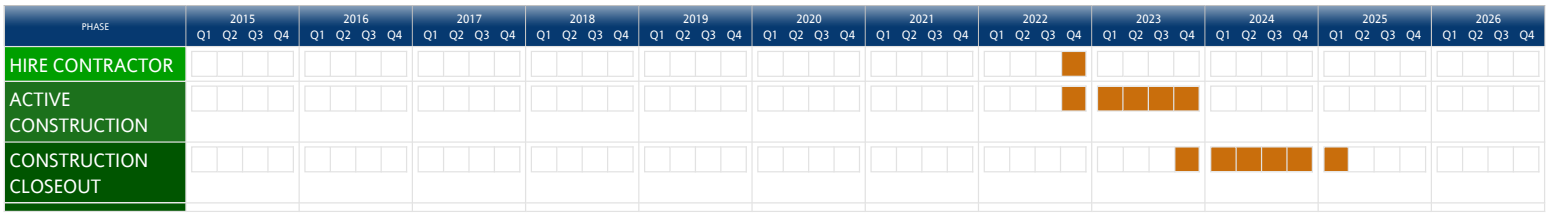
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on building # 1, building #3, and related roof top mechanical equipment. - The GC engineer is Alvaro Mejia, PE # 69771.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,558,326	$2,495,727	$62,599
Direct Purchase	$1,038,605	$1,038,586	$19
Contingency	$263,068	$0	$263,068
Project Total:	**$3,859,999**	**$3,534,313**	**$325,686**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

IN PROGRESS

Chairs

MUSIC

✓ COMPLETE

SCOPE

135 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

351 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Manatee Bay Elementary School



Address	19200 SW 36 STREET, WESTON 33332
Location Num:	3841
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$3,093,859
Total Facilities Budget (Sum of Projects):	$2,322,209

PRIMARY RENOVATIONS P.001759 Manatee Bay ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

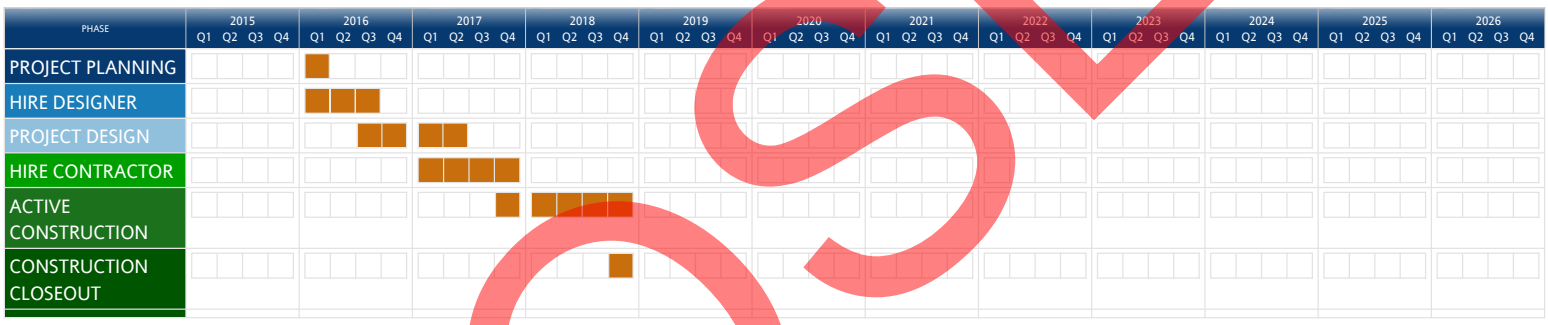
PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$173,016	$173,016	$0
Construction	$1,993,794	$1,993,794	$0
Construction Mgmt	$155,399	$155,399	$0
Project Total:	**$2,322,209**	**$2,322,209**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

MUSIC

✓ COMPLETE — SCOPE

260 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

512 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Maplewood Elementary School



Address	9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num:	2741
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,418,347
Total Facilities Budget (Sum of Projects):	$5,034,401

PRIMARY RENOVATIONS P.001639 Maplewood ES - SMART Building Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC completed the conduits and device installation in Bldg 1 for the additional fire alarm devices. GC currently programming all additional Fire Alarm devices installed in the school GC installing missing door gaskets in library hallway doors. GC scheduling missing inspections GC to start closeout 01770s documents

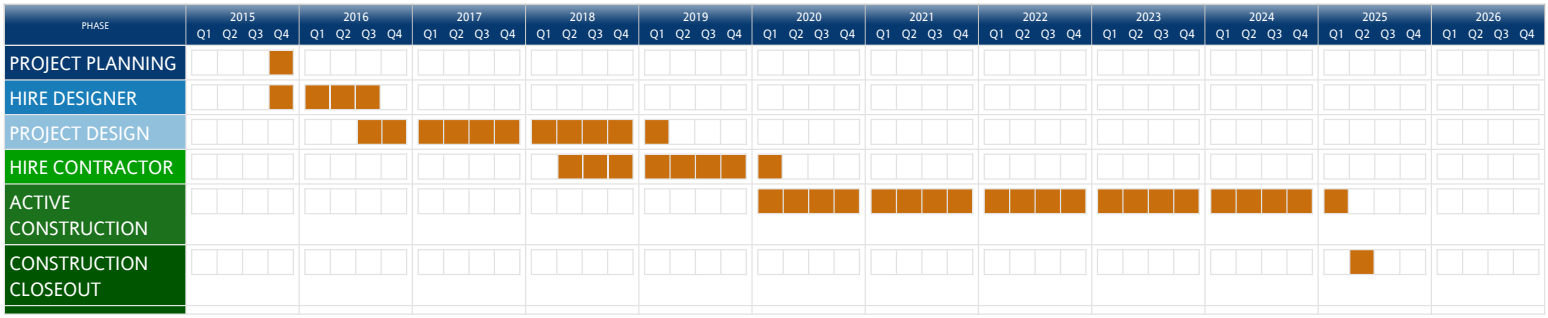
PROJECT SCOPE

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$413,914	$411,668	$2,246
Construction	$3,489,415	$3,398,387	$91,028
FF&E and Technology	$37,436	$37,434	$2
Direct Purchase	$215,521	$215,521	$0
Construction Mgmt	$452,067	$452,067	$0
Contingency	$40,648	$0	$40,648
Consultants	$23,401	$23,339	$62
Project Total:	**$4,672,402**	**$4,538,416**	**$133,986**

FLAG: SCHEDULE, Reason: Contractor Delay, Owner Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Maplewood Elementary School



Address	9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num:	2741
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,418,347
Total Facilities Budget (Sum of Projects):	$5,034,401

PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

A request was submitted to close the remaining financial commitments. These are vendors which have completed their scope. This item should be completed by the next reporting period. The OEF 110B was executed by the Building Department on 04/01/2022. The OEF 209 was executed by the building department on 08/20/2024

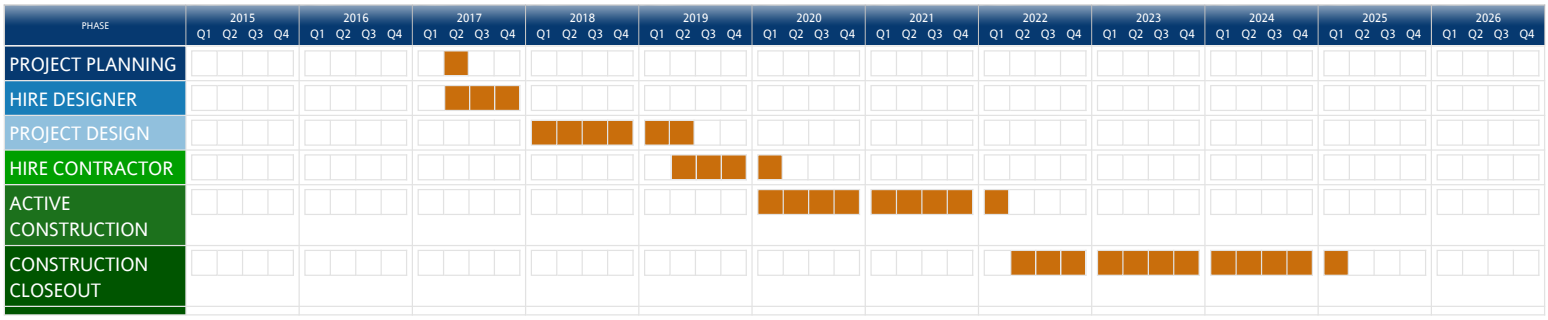
PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$32,881	$32,881	$0
Construction	$196,642	$195,983	$659
FF&E and Technology	$56,588	$54,818	$1,770
Construction Mgmt	$46,875	$46,875	$0
Contingency	$28,885	$0	$28,885
Consultants	$128	$128	$0
Project Total:	**$361,999**	**$330,685**	**$31,314**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Stage sound system, projector & playground shade structure & PIP

IN PROGRESS

(2) Lenovo 500w Gen3; (2) Laptop delivery and Deployment

MUSIC

✓ COMPLETE — SCOPE

237 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Elementary School



Address	6300 NW 18 STREET, MARGATE 33063
Location Num:	1161
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,960,680
Total Facilities Budget (Sum of Projects):	$9,640,035

PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

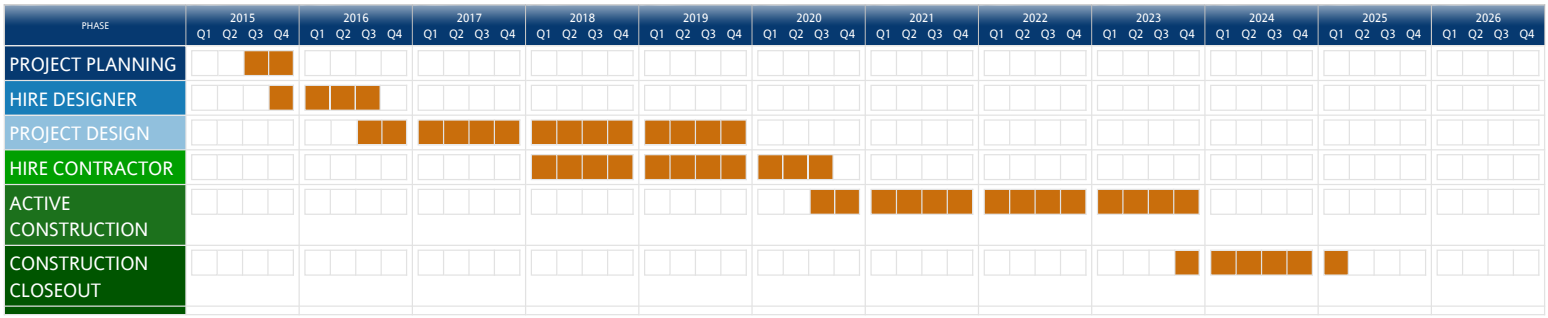
PROJECT UPDATE

The GC & A/E was sent a second email requesting the closeout binder as well as the 01770 forms. They were informed that these are contractually required and no ffinancial commitments will be approved until completed. This phase will change during this reporting period. The TIA was denied due to the contractor not providing any details for roofing and the electrical ASI revision. The A/E was requested to submit their final invoice. The GC submitted their invoice an LD letter agreed to releasing the funds. The 110B was executed on 11/28/2023 the 209 was executed on 1/24/2024.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Elementary School



Address	6300 NW 18 STREET, MARGATE 33063
Location Num:	1161
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,960,680
Total Facilities Budget (Sum of Projects):	$9,640,035

PRIMARY RENOVATIONS P.001647-DEM Margate ES - SMART Building Renovations (Demolition)

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

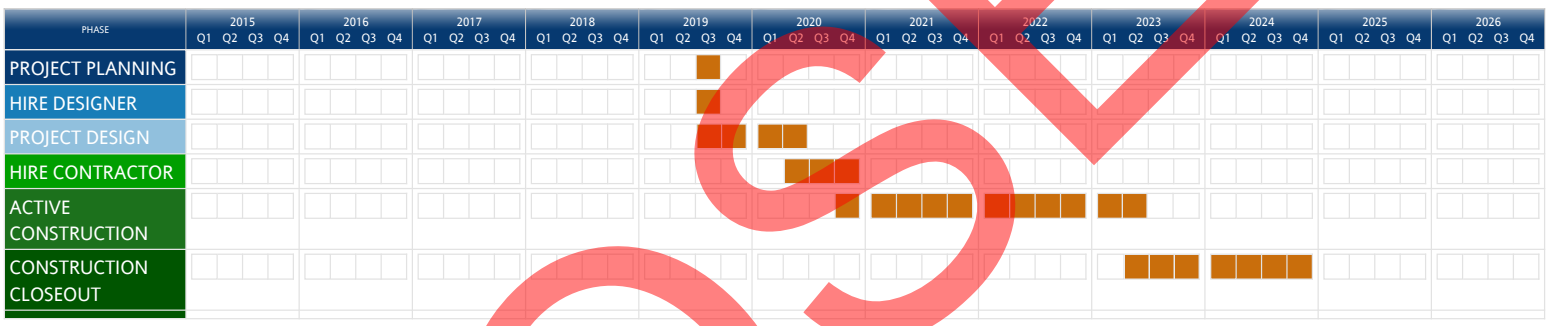
PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$620,355	$620,355	$0
Project Total:	**$620,355**	**$620,355**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Elementary School



Address	6300 NW 18 STREET, MARGATE 33063
Location Num:	1161
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,960,680
Total Facilities Budget (Sum of Projects):	$9,640,035

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

CO 1 ARF was approved granting 232 additional calendar days to the project. Pending the verbiage replacement on 1250G for PCO 24 for the removal and replacement of ADA-accessible gate at new PK playground The roofing inspection passed for All buildings entire project 1, 2, 7 and the New Pre-K buildings. The request for the roof warranties have been submitted. OEF 110B was executed by the BD on 11/04/24 - fully executed by the superintendent on 11/19/2024 OEF 209 was executed by the BD on 12/16/24 - turned over to board doc team

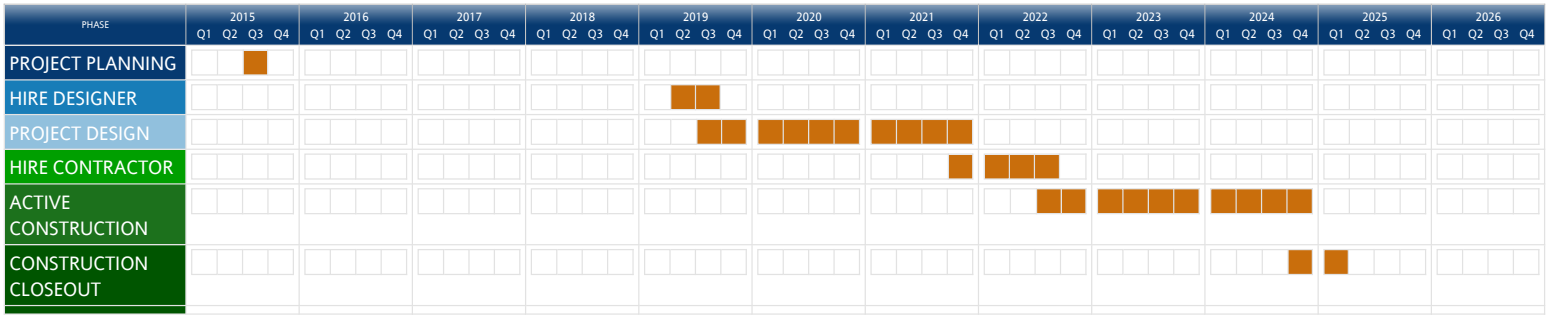
PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$7,710,884	$7,657,656	$53,228
FF&E and Technology	$346,328	$312,599	$33,729
Direct Purchase	$394,514	$394,514	$0
Construction Mgmt	$300,000	$300,000	$0
Contingency	$241,729	$0	$241,729
Consultants	$19,225	$15,433	$3,792
Utilities	$7,000	$0	$7,000
Project Total:	**$9,019,680**	**$8,680,202**	**$339,478**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

MUSIC

✓ COMPLETE

SCOPE

485 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

391 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Middle School



Address	500 NW 65 AVENUE, MARGATE 33063
Location Num:	0581
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,121,864
Total Facilities Budget (Sum of Projects):	$23,511,308

PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

Project has been awarded to Pirtle Construction and the process is headed to the board for approval in January.

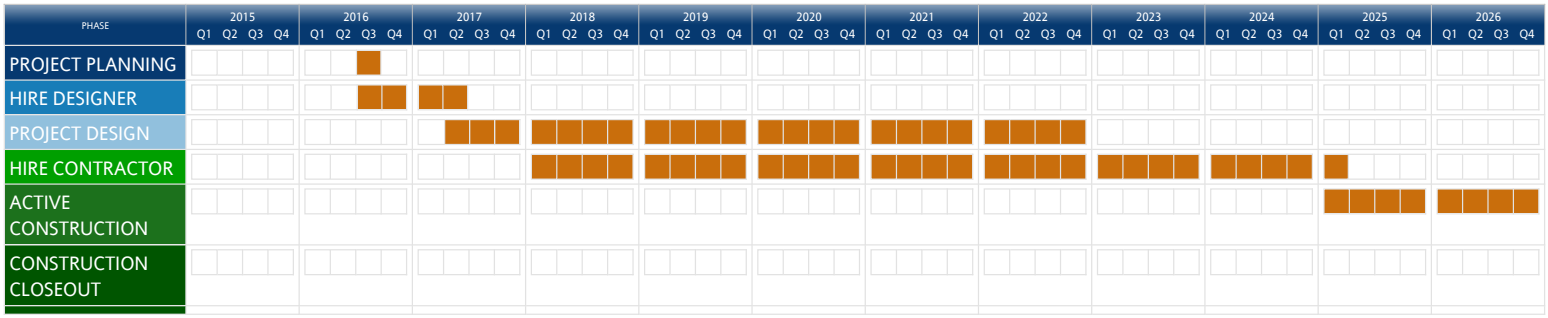
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,100,509	$809,107	$291,402
Construction	$16,507,985	$130,780	$16,377,205
FF&E and Technology	$434,000	$366,296	$67,704
Construction Mgmt	$1,492,238	$1,492,238	$0
Contingency	$762,475	$0	$762,475
Consultants	$40,000	$6,994	$33,006
Utilities	$36,000	$0	$36,000
Project Total:	**$20,373,207**	**$2,805,415**	**$17,567,792**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Middle School



Address	500 NW 65 AVENUE, MARGATE 33063
Location Num:	0581
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,121,864
Total Facilities Budget (Sum of Projects):	$23,511,308

PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulars - SMART Civil Work

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1) The GC continues to install the fire alarm system. 2) The final plumbing connections need to be made at the rest room portables. 3) Insulate the copper water line.

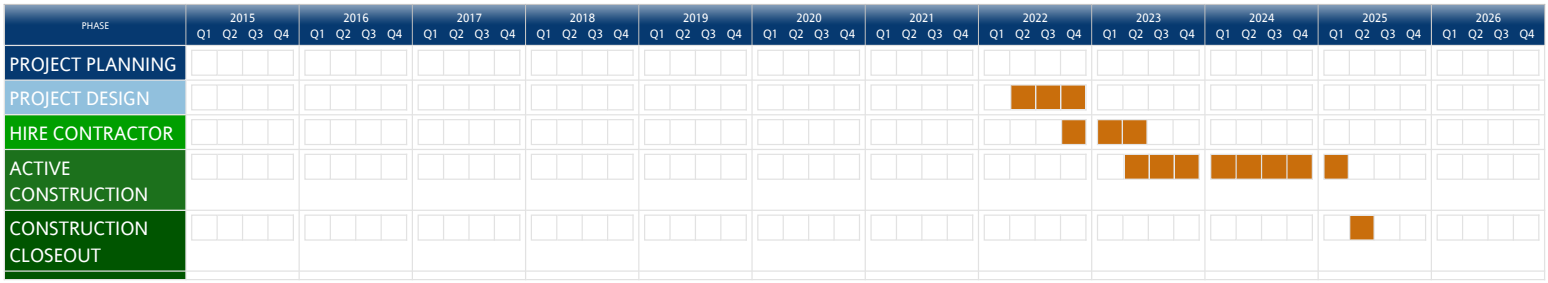
PROJECT SCOPE

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,975,012	$1,775,310	$199,702
FF&E and Technology	$44,925	$9,839	$35,086
Contingency	$13,852	$0	$13,852
Consultants	$2,934	$2,932	$2
Misc Construction	$1,101,378	$879,517	$221,861
Project Total:	**$3,138,101**	**$2,667,598**	**$470,503**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

MUSIC

✓ COMPLETE

SCOPE

328 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num:	3011
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$45,663,233
Total Facilities Budget (Sum of Projects):	$24,116,256

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Installation of roofing cap on Building 5 2. Fire Alarm rough conduit installation continues in multiple Buildings. 3. AHUs for Buildings 2 & 5 are being installed. 4. Lightning protection is being installed for Buildings 1, 2, 3 & 5 5.Test and Balance being performed on Air Handlers in Buildings 2, 3 6, 7 & 8.

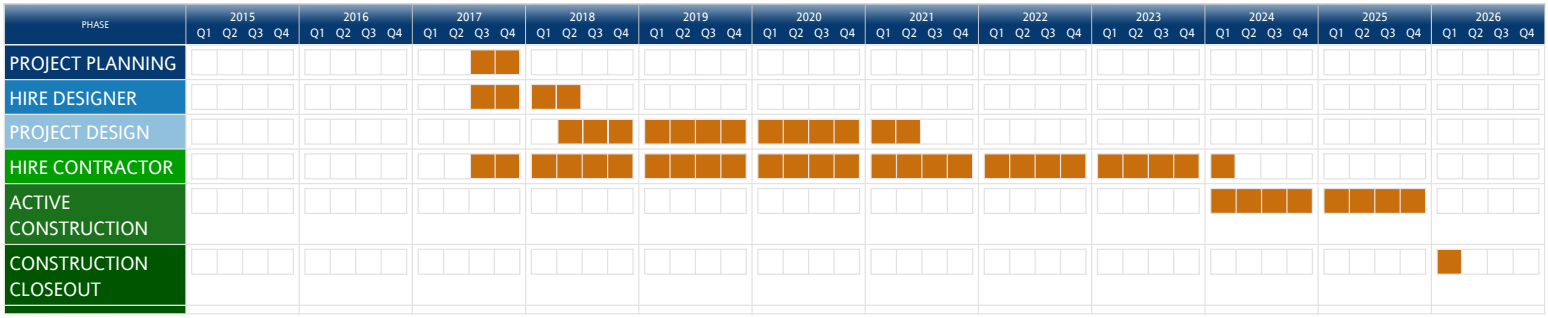
PROJECT SCOPE

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$720,000	$631,581	$88,419
Construction	$15,610,368	$11,272,748	$4,337,620
FF&E and Technology	$155,545	$15,955	$139,590
Direct Purchase	$2,184,588	$2,125,884	$58,704
Construction Mgmt	$2,169,664	$2,151,964	$17,700
Contingency	$539,440	$0	$539,440
Consultants	$35,000	$14,021	$20,979
Project Total:	**$21,414,605**	**$16,212,153**	**$5,202,452**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num:	3011
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$45,663,233
Total Facilities Budget (Sum of Projects):	$24,116,256

PRIMARY RENOVATIONS P.000817-HVC Marjory Stoneman Douglas HS - SMART AHU Installation

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Contractor has completed test and balance for Buildings 1,4 & 9 and is working on punch list and completion documents. Commissioning has taken place. ASI was submitted to the Building Department for the cleanup of a few items. The ASI was returned Revise & Resubmit in late December and the Architect is working to Resubmit.

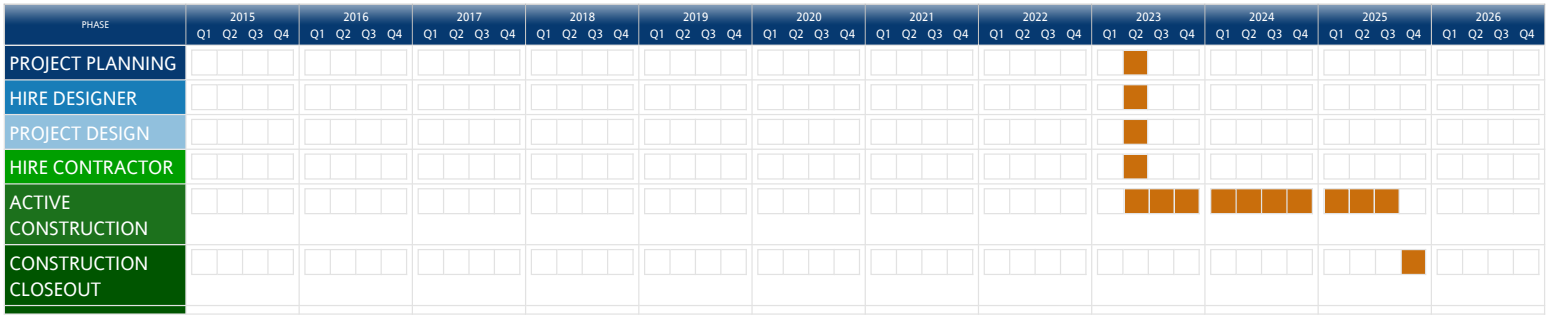
PROJECT SCOPE

Replace a total of 7 AHUs in Buildings 1, 4 & 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,362,900	$1,330,904	$31,996
Contingency	$67,100	$0	$67,100
Project Total:	**$1,430,000**	**$1,330,904**	**$99,096**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num:	3011
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$45,663,233
Total Facilities Budget (Sum of Projects):	$24,116,256

PRIMARY RENOVATIONS P.000817-POR Marjory Stoneman Douglas HS - SMART Modular Portable Addition

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The portables are completed the OEF 110B was fully executed by the superintendent. The OEF 209 is pending with the A/E. All other instances are completed. This process does not have an NTP it is part of the original GOB. OEF 110B was approved by the BD on 10.31.24

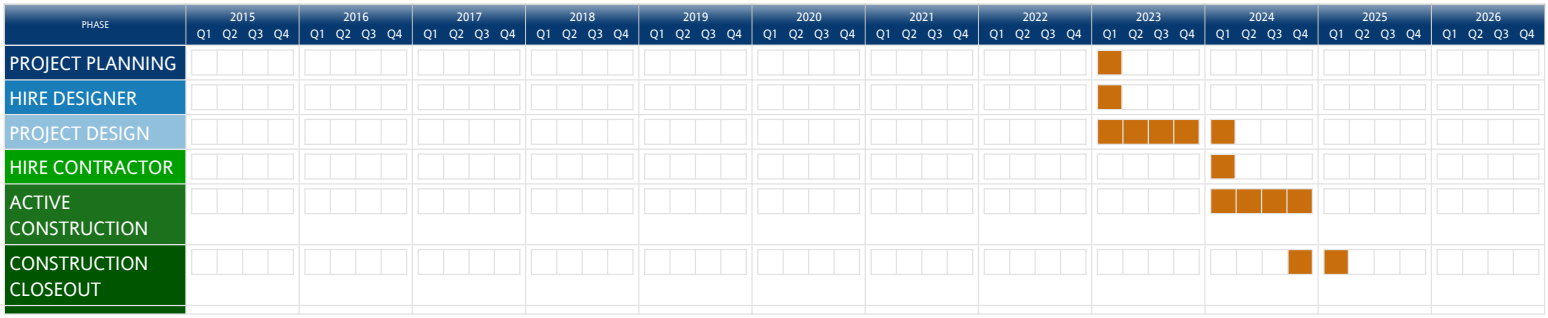
PROJECT SCOPE

Installation and rental of Modulars

BUDGET

	Current Budget	Actuals	Remaining Budget
FF&E and Technology	$130,000	$129,870	$130
Misc Construction	$620,000	$354,851	$265,149
Project Total:	**$750,000**	**$484,721**	**$265,279**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num:	3011
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$45,663,233
Total Facilities Budget (Sum of Projects):	$24,116,256

PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

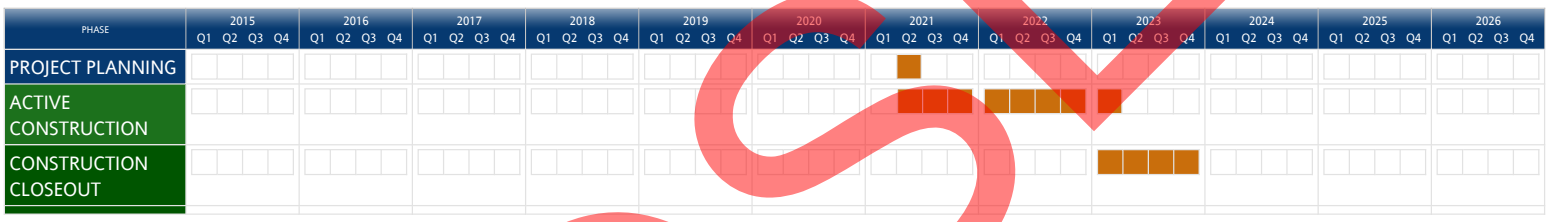
PROJECT SCOPE

Emergency reroof on Building 9. This is a PPO contract project. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing Contract; therefore, no Substantial Completion/Final Completion dates were issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$469,955	$469,955	$0
Construction Mgmt	$51,696	$51,696	$0
Project Total:	**$521,651**	**$521,651**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **239 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **1,504 Items Delivered**

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Mary M. Bethune Elementary School



Address	2400 MEADE STREET, HOLLYWOOD 33020
Location Num:	0341
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$3,620,999
Total Facilities Budget (Sum of Projects):	$3,151,000

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

All financial commitments are in process will be completed at the next reporting period. Project 209 was executed by the BD 11/5/2024 and fully executed by the superintendent on 12/17/2024. The OEF 110B was signed by the BD 10/11/2024 and fully executed by the superintendent on 11/7/2024

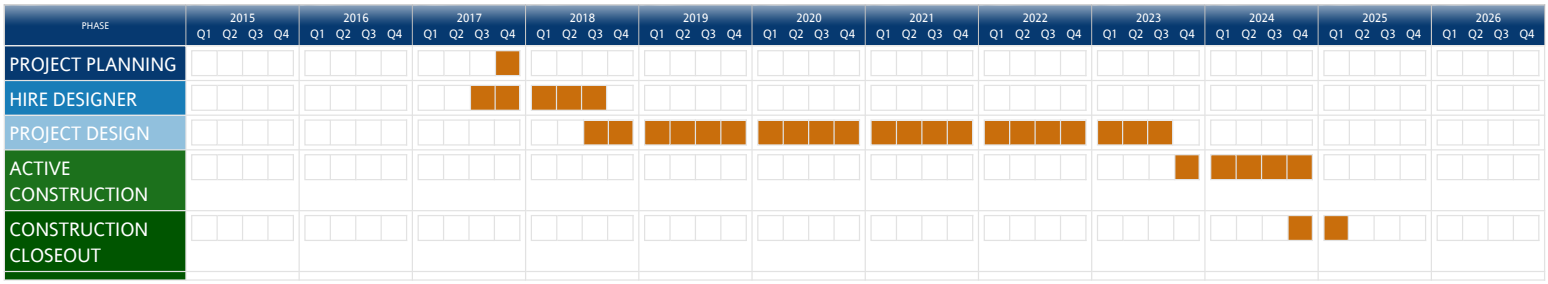
PROJECT SCOPE

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6. GOB 2018 Scope - Building 4 & 6 Replacement - Building Exterior Improvements including Stucco, Window Replacement, and Painting: Buildings 1, and 2. - Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement: Buildings 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$448,101	$379,138	$68,963
Construction	$1,655,000	$1,614,606	$40,394
Construction Mgmt	$471,455	$471,455	$0
Contingency	$481,903	$0	$481,903
Consultants	$87,996	$80,899	$7,097
Utilities	$6,545	$0	$6,545
Project Total:	**$3,151,000**	**$2,546,098**	**$604,902**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment

IN PROGRESS

(19) Lenovo ThinkCentre and (19) Adapters

MUSIC

✓ COMPLETE — SCOPE

149 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McArthur High School



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0241
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$17,280,288
Total Facilities Budget (Sum of Projects):	$20,235,999

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Submittals are in the review process DOP has been released & in progress Temporary portables occupancy inspection has passed. Exterior painting is in progress Electrical panel replacement is in progress Media center bathroom renovation is in progress Creating a mechanical room at the media center is on going, installation of the AHU is ongoing. Trenching for draining system by building#10 is on going

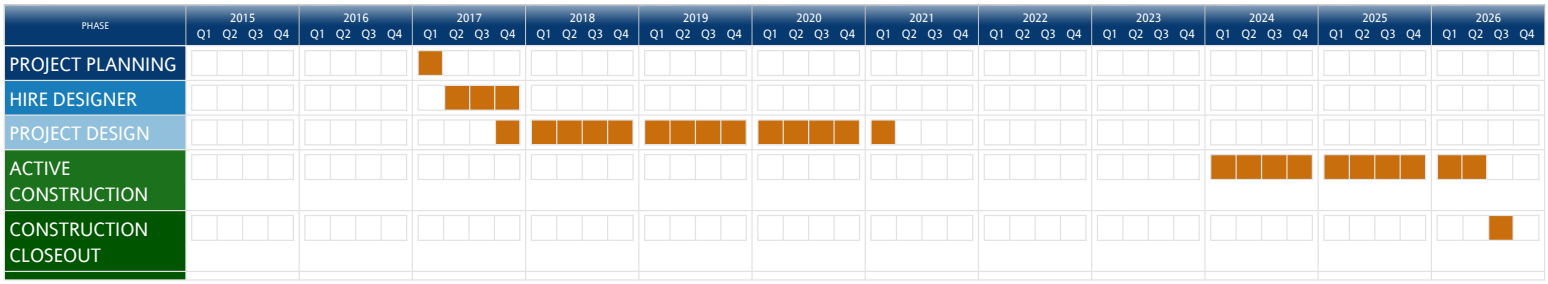
PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, &15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, &29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,542,868	$1,315,368	$227,500
Construction	$11,310,965	$2,884,470	$8,426,495
FF&E and Technology	$390,111	$200,324	$189,787
Direct Purchase	$1,124,072	$70,654	$1,053,418
Construction Mgmt	$1,802,767	$1,802,767	$0
Contingency	$357,425	$0	$357,425
Consultants	$112,712	$74,189	$38,523
Misc Construction	$204,000	$116,177	$87,823
Project Total:	**$16,844,920**	**$6,463,949**	**$10,380,971**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McArthur High School



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0241
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$17,280,288
Total Facilities Budget (Sum of Projects):	$20,235,999

PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

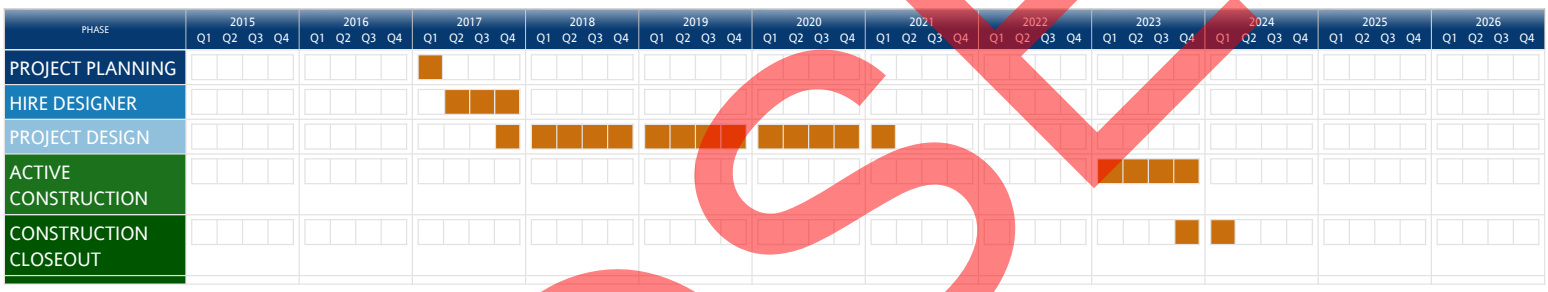
PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$951,479	$951,479	$0
Project Total:	**$951,479**	**$951,479**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McArthur High School



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0241
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$17,280,288
Total Facilities Budget (Sum of Projects):	$20,235,999

PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

PCO- for unused contingency funds to be returned to owner was approved. Once this is processed the general contractor will submit their retainage invoice for board approval. The general contractor to submit the 01770 forms a & f as well as the roof warranty. All work completed. This project was turned over to the board doc team. Pending the return of unused allowance PCO-3. Email was sent to the GC to submit their DOP invoice then start on the retainage process. -10/31/24: The 110B was approved by the Building Dept. - 12/4/24 Certificate of final inspection executed by the BD

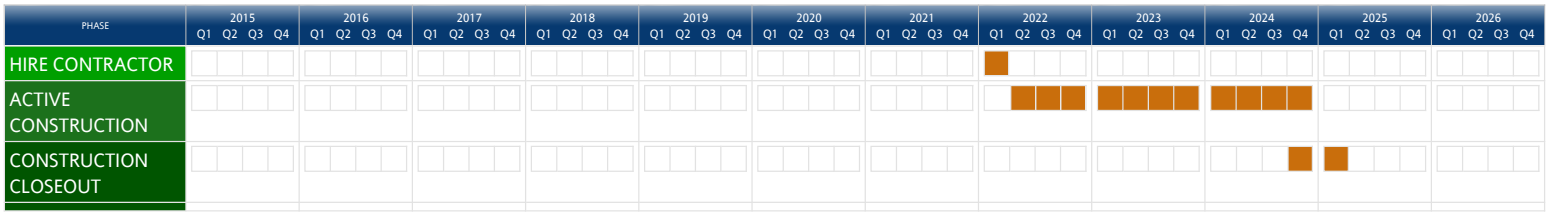
PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25, 25, and canopies (Bldgs 16, 17, & 18) and their associated Mechanical Rooftop units. NTP: 6/6/22, Construction duration: 450 days.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,010,335	$1,822,024	$188,311
Construction Mgmt	$100,000	$100,000	$0
Contingency	$309,265	$0	$309,265
Consultants	$20,000	$0	$20,000
Project Total:	**$2,439,600**	**$1,922,024**	**$517,576**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs, Custom Plaque

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

382 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

596 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

McFatter Technical College, Broward Fire Academy



Address	2600 SW 71 TERRACE, DAVIE 33314
Location Num:	2771
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$727,512
Total Facilities Budget (Sum of Projects):	$572,998

PRIMARY RENOVATIONS P.001965 McFatter Technical College, Broward Fire Academy - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

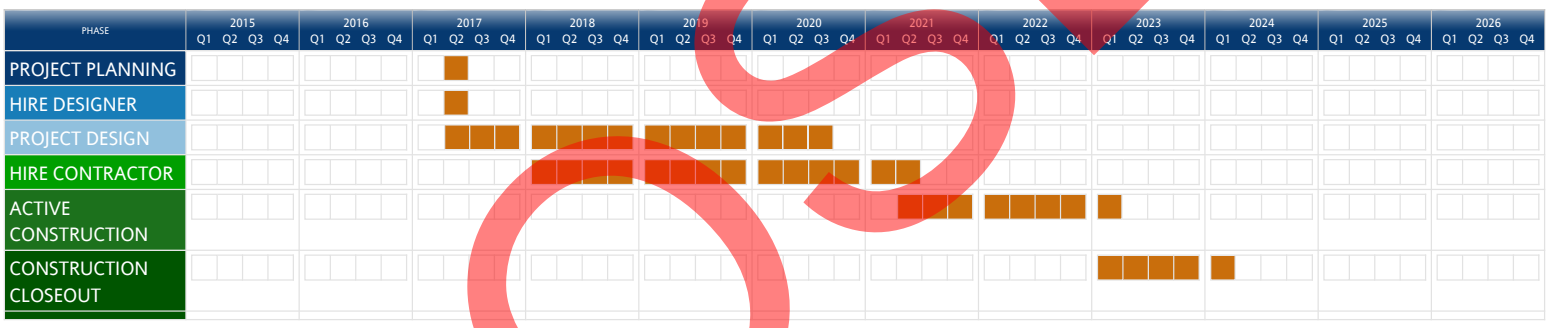
PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5. Minor MEP replacement on Bldg. 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$25,700	$25,700	$0
Construction	$413,084	$413,084	$0
Direct Purchase	$97,647	$97,647	$0
Construction Mgmt	$34,880	$34,880	$0
Consultants	$1,687	$1,687	$0
Project Total:	**$572,998**	**$572,998**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Forklift, breathing apparatus & Cylinder

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McFatter Technical High School & Technical College



Address	6500 NOVA DRIVE, DAVIE 33317
Location Num:	1291
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$12,999,585
Total Facilities Budget (Sum of Projects):	$9,797,585

PRIMARY RENOVATIONS P.001658 McFatter Technical College & HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building 2: - Bathrooms #208 & #210: performing corrections to failed inspection and scheduled final re-re-re-inspection for early next reporting period. Building 4: - Demolition of existing roof and temporary roof installation is progressing. Building 5: - Demolition of existing roof and temporary roof installation was initiated and completed during this reporting period. - All rooftop curb extensions installed. - All scheduled new exhaust fans installed. New Fire Alarm (School-Wide): - Fire Alarm programming progressing in Buildings #1, #2, #3, #4, # 5 & #6.

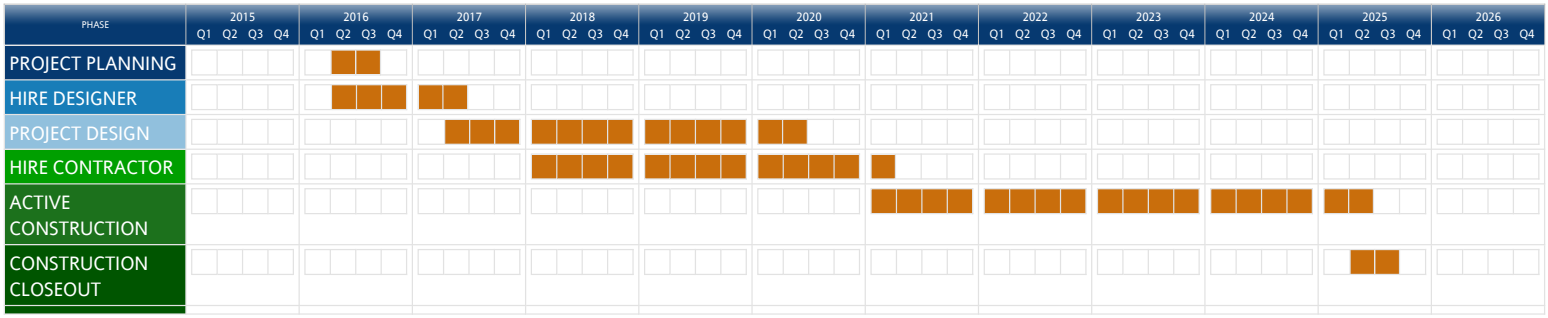
PROJECT SCOPE

New Fire Alarm & Fire Sprinklers. ADA Restroom Renovations. New Roofs New Air Handling Units Media Center Renovations Building Envelope Improvements and Repairs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$748,278	$576,443	$171,835
Construction	$6,721,653	$4,074,322	$2,647,331
FF&E and Technology	$100,421	$100,421	$0
Direct Purchase	$1,189,090	$749,234	$439,856
Construction Mgmt	$1,002,525	$1,002,525	$0
Contingency	$16,118	$0	$16,118
Consultants	$19,500	$5,464	$14,036
Project Total:	**$9,797,585**	**$6,508,409**	**$3,289,176**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McNab Elementary School



Address	1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num:	0841
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,625,356
Total Facilities Budget (Sum of Projects):	$3,210,437

PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

PCO-7 is in the GC court to revise their request. To justify them not taking responsibility on the failed inspections. The comment is for them to provide justification to grant the delay of days. The 110B was executed by the Building Department on 4/12/24 and fully executed by the superintendent on 9/01/24. The OEF 209 is pending comments made by the building department and the commissioning agent had to made some changes to the Cx report. This is still pending with the BD.

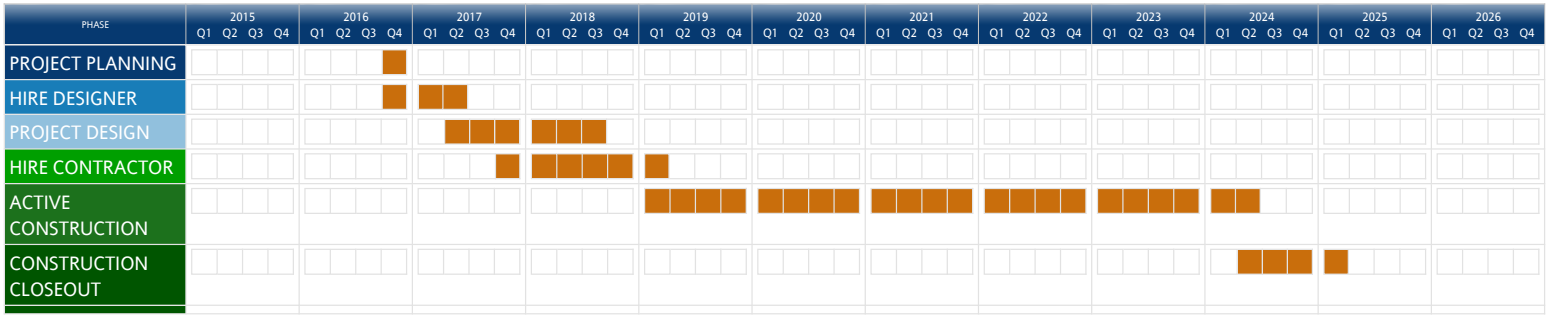
PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9. NTP was 2/11/19.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$223,598	$197,189	$26,409
Construction	$2,455,886	$2,364,635	$91,251
Direct Purchase	$261,309	$196,000	$65,309
Construction Mgmt	$245,351	$245,351	$0
Contingency	$17,737	$0	$17,737
Consultants	$6,556	$678	$5,878
Project Total:	**$3,210,437**	**$3,003,853**	**$206,584**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Playground Upgrades for K-2 & 3-5 Play Areas

MUSIC

✓ COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

203 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McNicol Middle School



Address	1602 S 27 AVENUE, HOLLYWOOD 33020
Location Num:	0481
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$1,530,585
Total Facilities Budget (Sum of Projects):	$1,265,585

PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

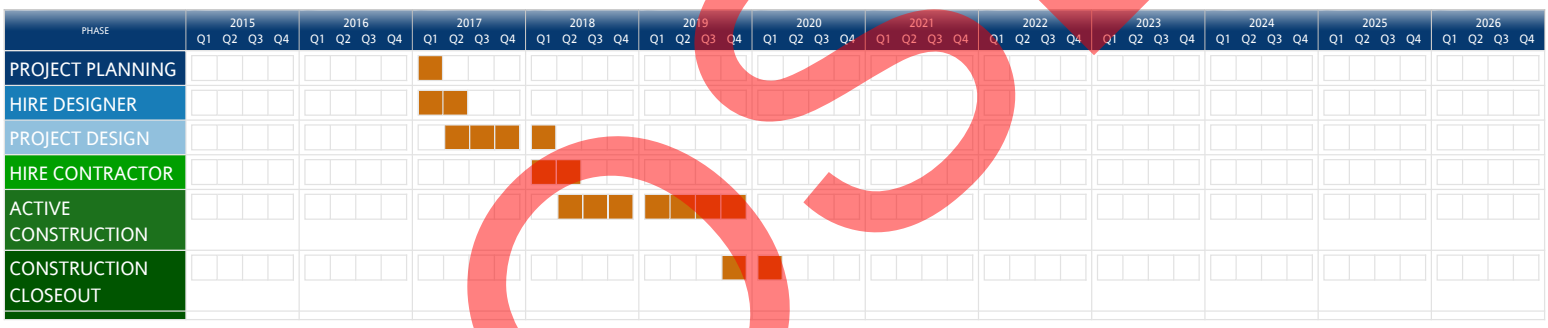
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$94,113	$94,113	$0
Construction	$845,037	$845,037	$0
FF&E and Technology	$163,453	$163,453	$0
Construction Mgmt	$162,615	$162,615	$0
Consultants	$367	$367	$0
Project Total:	**$1,265,585**	**$1,265,585**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

MUSIC

SCOPE

COMPLETE

3 Instruments delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Meadowbrook Elementary School



Address	2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num:	0761
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$1,265,357
Total Facilities Budget (Sum of Projects):	$1,293,499

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

This process is ongoing and should be completed at the next reporting period. The A/E submitted a DCO for switchgear design to obtain a stand alone permit at owners request which was originally created under PCO-10. The 110B was exec 6/15/2023. The 209 executed by the building department on 03/18/2024.

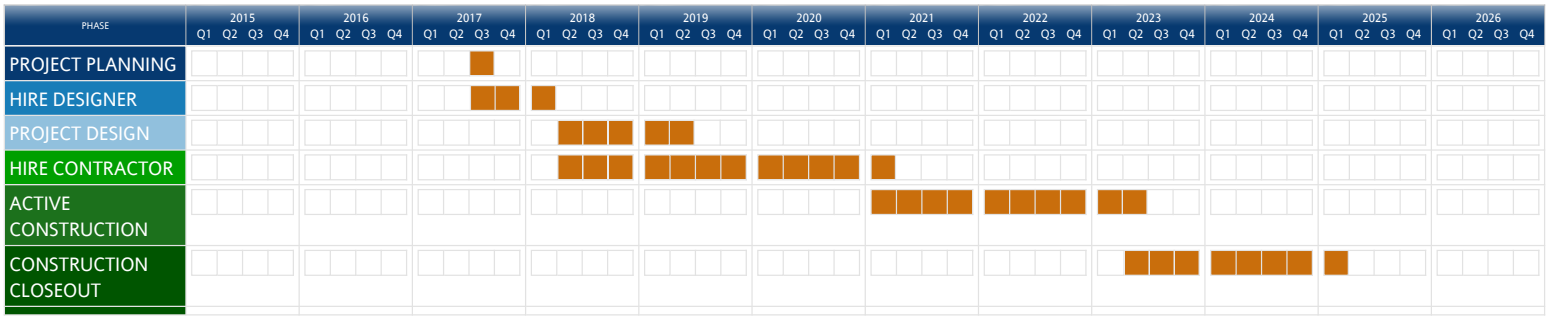
PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$136,000	$97,046	$38,954
Construction	$511,076	$484,188	$26,888
Direct Purchase	$16,699	$16,699	$0
Construction Mgmt	$126,167	$119,417	$6,750
Contingency	$23,557	$0	$23,557
Consultants	$10,000	$8,277	$1,723
Project Total:	**$823,499**	**$725,627**	**$97,872**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Meadowbrook Elementary School



Address	2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num:	0761
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$1,265,357
Total Facilities Budget (Sum of Projects):	$1,293,499

PRIMARY RENOVATIONS P.002083-ELE Meadowbrook ES - Installation of Switchgear

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1) Awaiting for executed NTP. Drawings need to be approved by the building department before proceeding. 2) Universal needs to supply further documentation before Notice to Proceed is given.

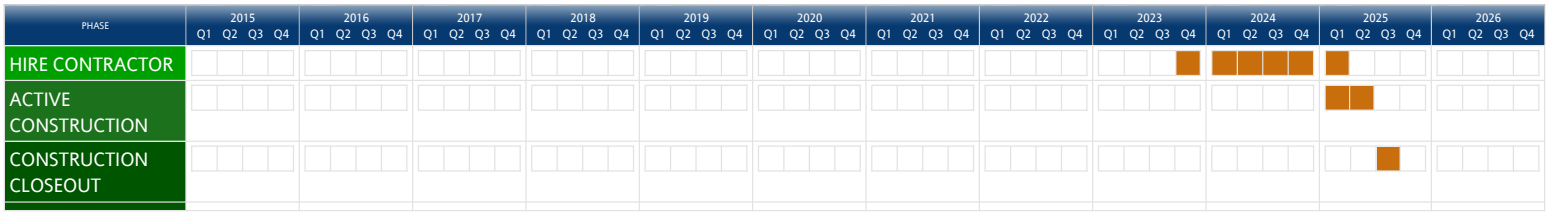
PROJECT SCOPE

Replacement of existing switchgear.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$30,000	$0	$30,000
Construction	$410,140	$0	$410,140
Contingency	$29,860	$0	$29,860
Project Total:	**$470,000**	**$0**	**$470,000**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets, Document Camera, Computer Accessories, Projector

MUSIC

✓ COMPLETE — SCOPE

307 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

472 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Millennium 6-12 Collegiate Academy



Address	5803 NW 94 AVENUE, TAMARAC 33321
Location Num:	4772
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,186,369
Total Facilities Budget (Sum of Projects):	$5,572,599

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor corrected the Test and Balance and Commissioning deficiencies and the final report is to be submitted to the Building Department. The final fire safety inspection resulted in further deficiencies and required a plan change be issued. A district vendor was contracted to install these required fire alarm devices. The Substantial completion walk thru with the A/E is scheduled for the first week of January.

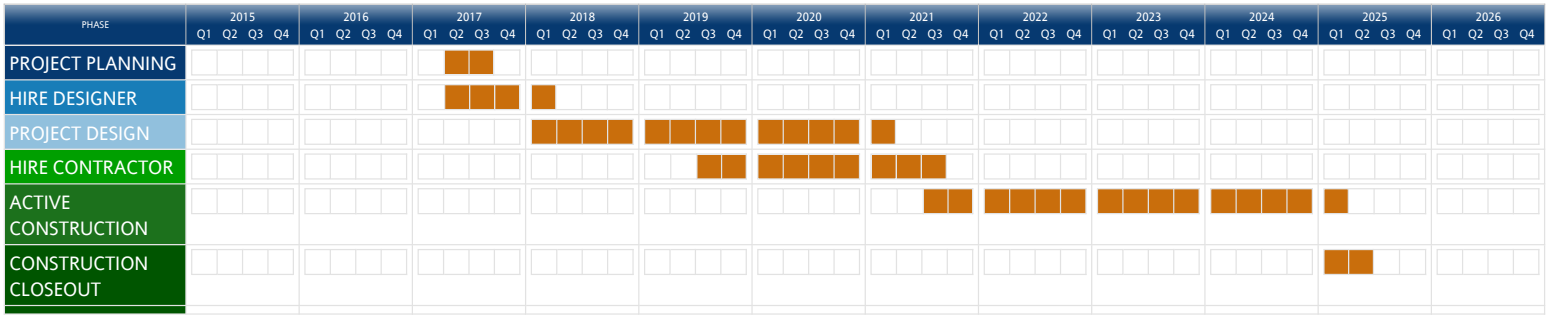
PROJECT SCOPE

Re-Roofing Buildings 1, 2,& 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$262,000	$215,826	$46,174
Construction	$3,747,407	$3,666,769	$80,638
FF&E and Technology	$102,454	$87,184	$15,270
Direct Purchase	$760,539	$751,204	$9,335
Construction Mgmt	$500,000	$500,000	$0
Contingency	$190,885	$0	$190,885
Consultants	$9,314	$7,657	$1,657
Project Total:	**$5,572,599**	**$5,228,640**	**$343,959**

FLAG: SCHEDULE, Reason: Errors and Omissions, Owner Delay,Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

MUSIC

✓ COMPLETE — SCOPE

113 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

473 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Miramar Elementary School



Address	6831 SW 26 STREET, MIRAMAR 33023
Location Num:	0531
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,539,934
Total Facilities Budget (Sum of Projects):	$5,920,758

PRIMARY RENOVATIONS P.001727 Miramar ES - SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

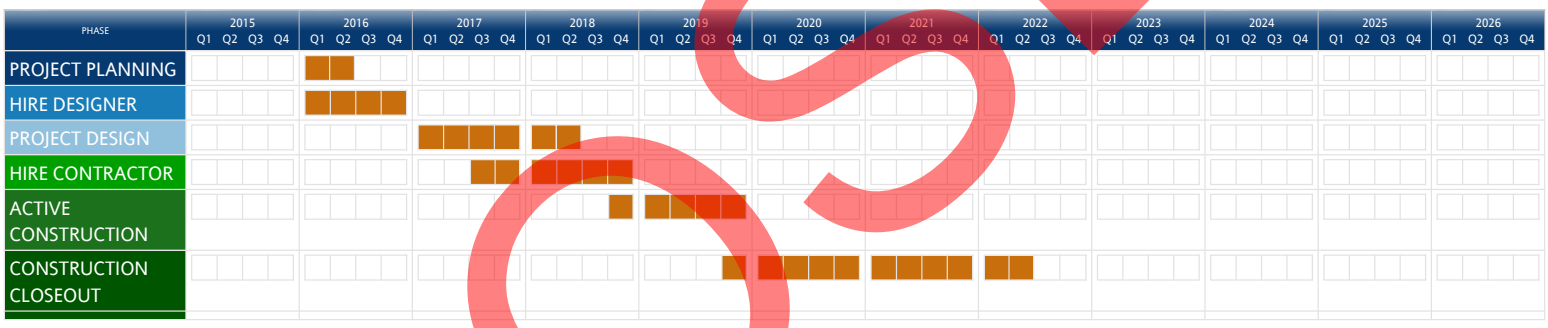
PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$399,011	$399,011	$0
Construction	$4,576,306	$4,576,306	$0
Direct Purchase	$300,000	$300,000	$0
Construction Mgmt	$644,154	$644,154	$0
Utilities	$1,287	$1,287	$0
Project Total:	**$5,920,758**	**$5,920,758**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

MUSIC

✓ COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

335 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Miramar High School



Address	3601 SW 89 AVENUE, MIRAMAR 33025
Location Num:	1751
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$23,199,935
Total Facilities Budget (Sum of Projects):	$21,538,561

PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC is addressing commissioning comments to call for final mechanical inspections. GC is addressing fire alarm comments to request final inspections, NFPA 72 final for building#1 passed, GC is finalizing punch list items to request all trades' final inspections.

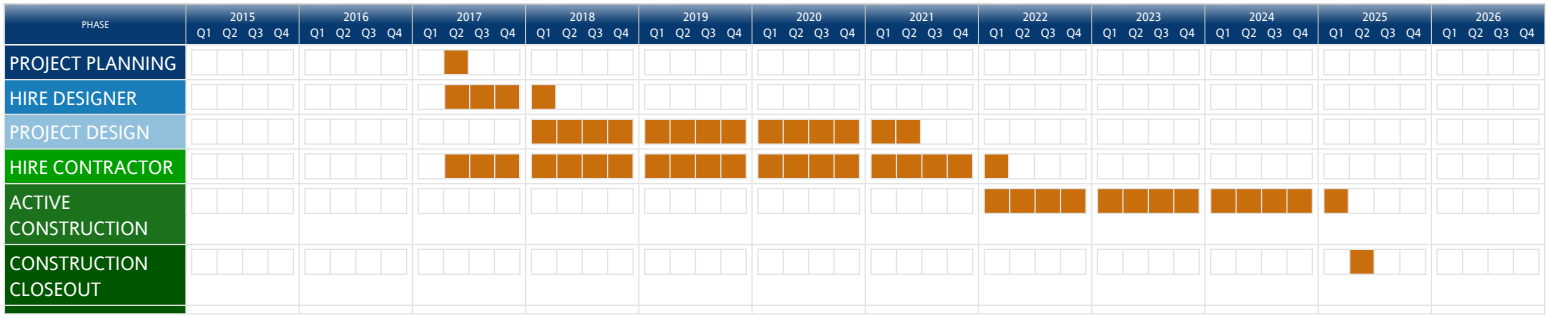
PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, &Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Band	$176,000	$132,658	$43,342
Design	$947,847	$899,073	$48,774
Construction	$14,650,506	$12,836,988	$1,813,518
FF&E and Technology	$293,510	$264,883	$28,627
Direct Purchase	$3,134,041	$3,134,041	$0
Construction Mgmt	$2,121,800	$2,121,800	$0
Contingency	$136,857	$0	$136,857
Consultants	$55,000	$20,465	$34,535
Utilities	$23,000	$0	$23,000
Project Total:	**$21,538,561**	**$19,409,908**	**$2,128,653**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium, additional parking spaces

ATHLETICS

✓ COMPLETE — SCOPE

Track ,Weight Room

MUSIC

✓ COMPLETE — SCOPE

656 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

1,035 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Mirror Lake Elementary School



Address	1200 NW 72 AVENUE, PLANTATION 33313
Location Num:	1841
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$4,128,396
Total Facilities Budget (Sum of Projects):	$3,833,401

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

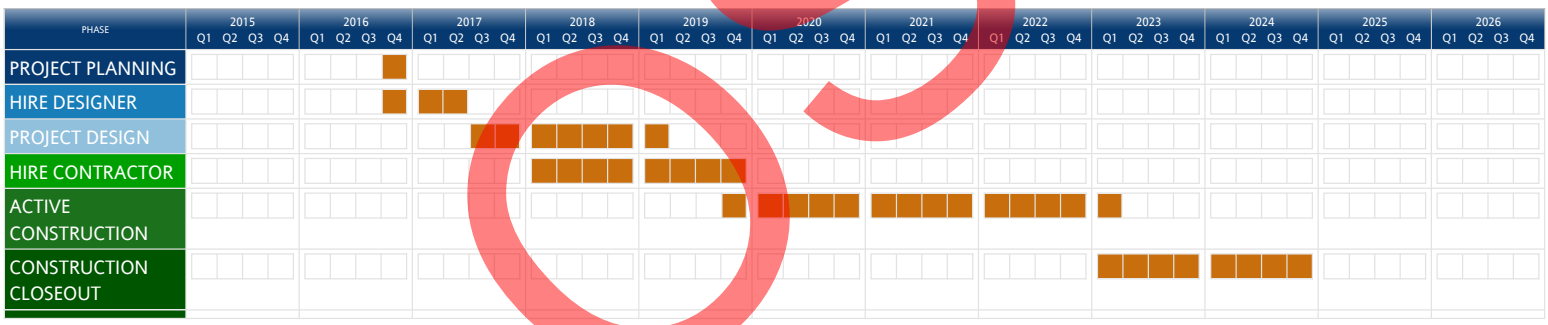
PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$329,814	$282,167	$47,647
Construction	$2,509,250	$2,410,041	$99,209
FF&E and Technology	$57,951	$57,806	$145
Direct Purchase	$507,918	$507,918	$0
Construction Mgmt	$300,896	$300,896	$0
Contingency	$117,264	$0	$117,264
Consultants	$10,308	$9,911	$397
Project Total:	**$3,833,401**	**$3,568,739**	**$264,662**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

MUSIC

✓ COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

105 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Monarch High School



Address	5050 WILES ROAD, COCONUT CREEK 33073
Location Num:	3541
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,769,360
Total Facilities Budget (Sum of Projects):	$9,704,500

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The roofing work started on Building 4. All demolition and the first layer has been completed on the areas with metal decks. Contractor worked on replacement of curbs for existing units. Replaced disconnects for the HVAC units. Contractor completed LWIC and working on base sheet for Building #4 reroofing. Contractor working on LWIC for Building #3. Contractor working in mechanical units for Buildings #1, #2 & #3. Ongoing re-roofing and mechanical work at Buildings #1, #3 & #4. Re-roofing and mechanical work at Buildings #1, #2 & #3. Ongoing metal work for roof at Bldg. #2 & Bldg.#3. Ongoing scuppers and metal work at Bldgs. #1, #2 , #3 & #4.. The scuppers and downspouts for Buildings #1 and #2 have been completed. Ongoing metals and mechanical scope at Bldg.3. We are currently awaiting the structural engineer's response regarding the scupper openings for Building #4.

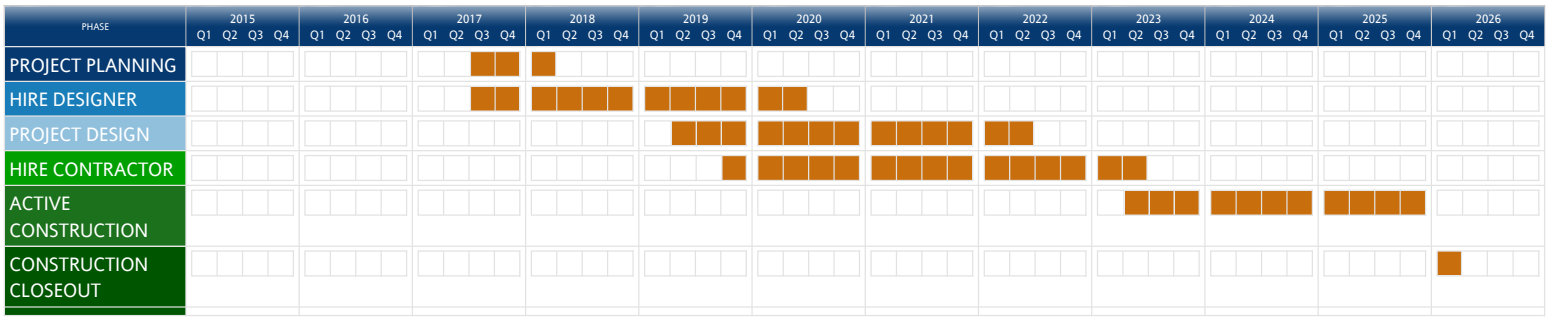
PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$219,000	$171,035	$47,965
Construction	$8,568,364	$6,462,681	$2,105,683
Direct Purchase	$62,330	$62,330	$0
Construction Mgmt	$564,799	$564,799	$0
Contingency	$270,007	$0	$270,007
Consultants	$20,000	$0	$20,000
Project Total:	**$9,704,500**	**$7,260,845**	**$2,443,655**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

ATHLETICS

✓ COMPLETE — SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE — SCOPE

170 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

856 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Morrow Elementary School



Address	408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num:	2691
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,228,583
Total Facilities Budget (Sum of Projects):	$2,817,583

PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This phase will not change. The settlement agreement has been completed. The PM contacted the GC to request they start the process of submitting their invoices. The 110b was executed on November 13, 2020. The OEF 209 was executed by the Building Department on 09/10/2024 this has been turned over to the board doc team The OEF 209 was executed on 9.10.2024 and all instance for the fire sprinkler work which was removed from the current project's scope is now under P.002860.

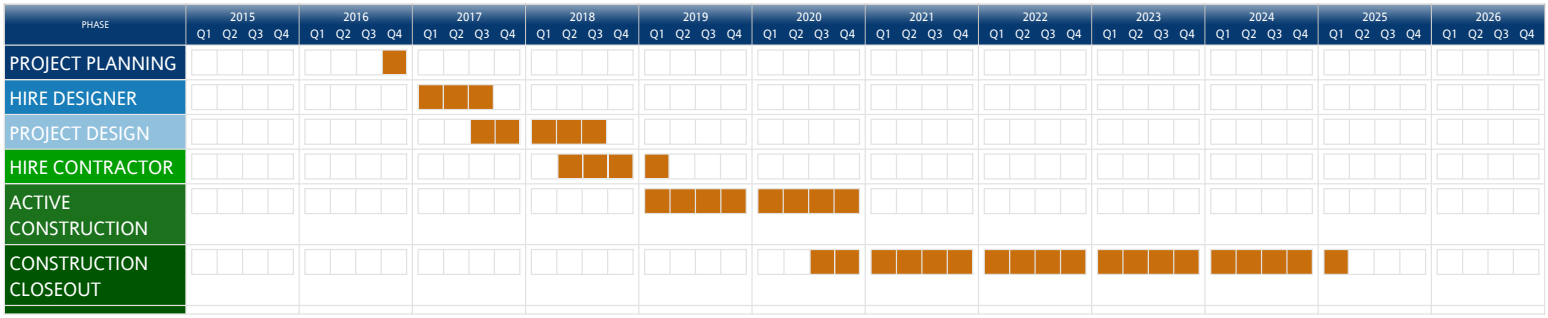
PROJECT SCOPE

Fire Alarm System Replacement Media Center Associated Restroom Renovation Building 1: Electrical: Replace main distribution panel and transformer in electrical room 163, canopy lighting, damaged pole lights, the motor control center in room 165, exterior dry type transformer, and existing transformer in room 150. Mechanical: T&B. Fire Protection Building 2: Electrical: Replace exterior canopy lights and exterior building-mounted lights. Mechanical: T&B. Replace existing DDC controls. Fire Protection: Install new fire sprinklers Building 3: Electrical: Replace exterior canopy lights and building-mounted lights. Mechanical: T&B. Replace existing DDC Controls. Fire Protection: Install new fire protection Building 5: Electrical: Replace exterior building mounted lights. Building 6: Electrical: Replace exterior building mounted lights. Mechanical: T&B Fire Protection: Install New Fire Protection. Building 80: Replace exterior canopy lights. Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$227,127	$223,629	$3,498
Construction	$1,230,030	$942,876	$287,154
FF&E and Technology	$54,859	$54,859	$0
Construction Mgmt	$200,220	$200,220	$0
Contingency	$205,347	$0	$205,347
Project Total:	**$1,917,583**	**$1,421,584**	**$495,999**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Morrow Elementary School



Address	408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num:	2691
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,228,583
Total Facilities Budget (Sum of Projects):	$2,817,583

PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Project As Per NTP Document 00550 - It scheduled to commence on 11/20/24 - 2. Permit Has Been Issued For This Scope Work To Proceed. RESOLVED 3. PMOR Has Conducted A Kickoff Preconstruction Meeting With GC, School Administration, Facilities, To Mobilization, Logistics, School Concerns, and Start Date For Fire Sprinkler Scope OF Work. RESOLVED 4.. Site Utilities Right Away Meeting Was Scheduled Onsite With GC and Facilities To Discuss Areas Of School That Will Be Affected And Would Need To Be Coordinated With School Staff. RESOLVED New Items: 5. GC will be finalizing during the winter break the install of main fire sprinkler pipes and fire sprinkler branches along the main corridors and coordinated classrooms during the winter break. 6. Upon completion of theses main fire sprinkler pipes and branches, the GC will conduct their pressure test and continue coordinating with the school administration with future classroom spaces to continue the scope of work. 7. This particular fire sprinkler schedule is being performed during the evening hours followed by cleaning and placement of acoustical tiles back on the ceiling for the classrooms to be occupied during the day.

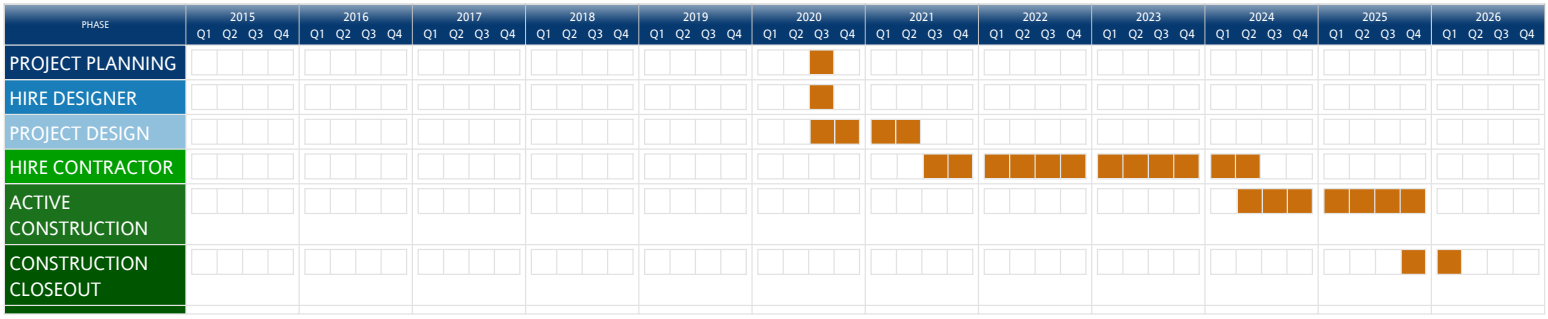
PROJECT SCOPE

Fire Sprinkler Improvement

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$846,855	$356,419	$490,436
Contingency	$40,000	$0	$40,000
Consultants	$13,145	$0	$13,145
Project Total:	**$900,000**	**$356,419**	**$543,581**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, cafeteria sound system, laptops, broadcast room, apple bundle and cafeteria tables, Digital Marquee

IN PROGRESS

Digital Marquee

MUSIC

✓ COMPLETE

SCOPE

No Program

TECHNOLOGY

✓ COMPLETE

SCOPE

162 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

New Renaissance Middle School



Address	10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Location Num:	3911
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$4,045,999
Total Facilities Budget (Sum of Projects):	$9,254,400

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Project manager working with the CSMP to prepare the NTP. HB Hoffman waiting for stucco contractor to provide the surety bond letter to proceed with the NTP package. The Notice to Proceed (NTP) has been approved, and the 50% design review has been completed. We are currently awaiting the completion of the 100% drawings. 50% design drawings were submitted to the Building Department for review and approval. And received approval with comments. A/E will incorporate the necessary revisions and submit the complete 100% design package. The BD has approved the 100% design package for this project, and we have received the permit. The contractor has commenced mobilization. On going stucco repairs for Buildings #4 & #3. Completed stucco repairs at Building #4 and is being painted. Ongoing stucco work at Building #3. Ongoing stucco repairs at Buildings #3, #1 & #2 Ongoing Stucco repairs at Buildings #1, #2 . Ongoing stucco repairs and painting at buildings 1&2. Ongoing paint at the west side of Bldg.#1 and east side of Bldg.#2. Ongoing paint at east wall of Bldg.2 and reinstallation of down spots at Bldg.#1 The final coat of paint is ongoing for Buildings #1 and #2. We are awaiting the owner's directive on how to proceed with the crack repairs at Building #3, based on the structural engineer's reports.

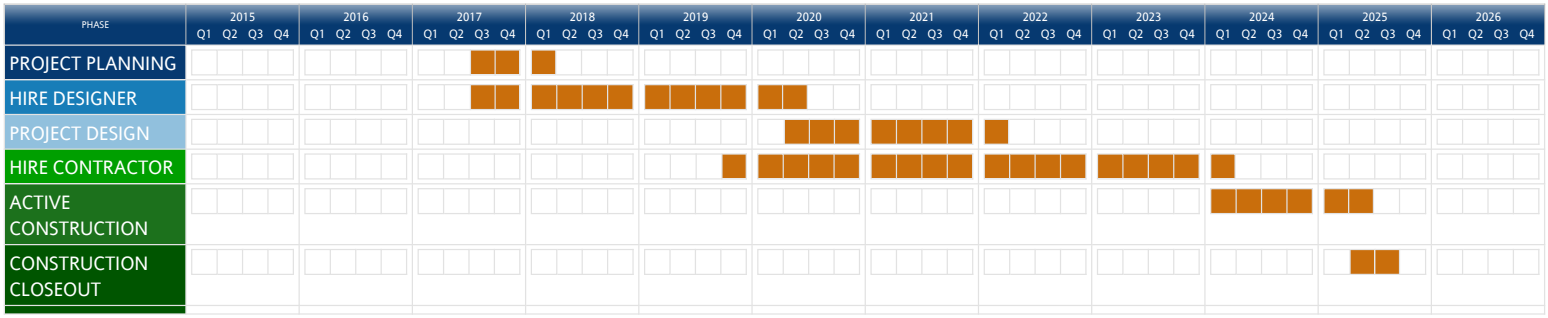
PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$226,343	$226,343	$0
Construction	$3,865,132	$3,621,245	$243,887
Construction Mgmt	$778,250	$778,250	$0
Contingency	$285,675	$0	$285,675
Consultants	$20,000	$1,008	$18,992
Project Total:	**$5,175,400**	**$4,626,846**	**$548,554**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

New Renaissance Middle School



Address	10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Location Num:	3911
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$4,045,999
Total Facilities Budget (Sum of Projects):	$9,254,400

PRIMARY RENOVATIONS P.002143-RC1 New Renaissance MS - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- The contractor repaired the stucco around the escutcheon plate. On 12/17/24: The stucco inspection passed. - 12/22/24: Roofing Final passed. - Final inspections - ongoing.

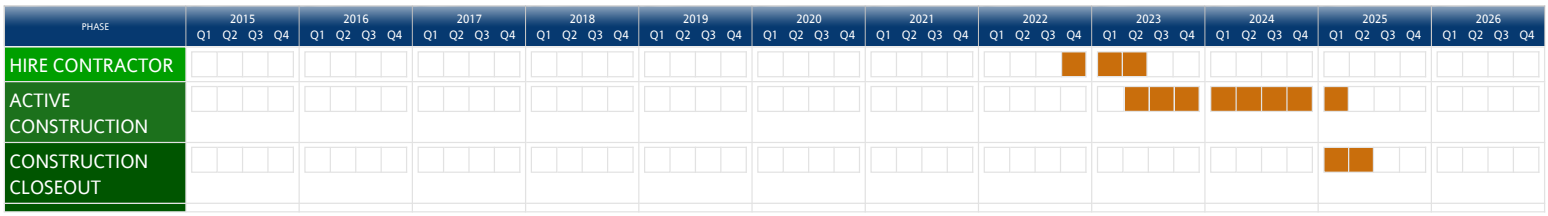
PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 2, 3, & 4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,462,783	$2,903,107	$559,676
FF&E and Technology	$4,067	$0	$4,067
Direct Purchase	$512,150	$0	$512,150
Contingency	$100,000	$0	$100,000
Project Total:	**$4,079,000**	**$2,903,107**	**$1,175,893**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers, Media Furniture, Projectors

MUSIC

COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

447 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

New River Middle School



Address	3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Location Num:	0881
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,836,587
Total Facilities Budget (Sum of Projects):	$4,324,600

PRIMARY RENOVATIONS P.001710 New River MS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

* NO CHANGE for DECEMBER * The GC has demobilized and all Scope of Works completed, except the 20 heat pump replacements and related HVAC requirements, which is being descoped.

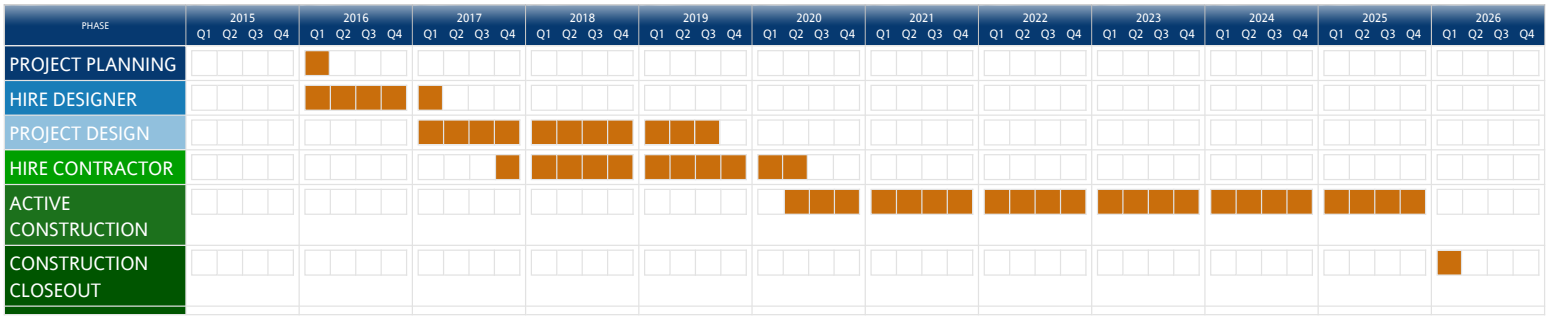
PROJECT SCOPE

Re-roofing: Buildings 1 and 2 (re-roofing and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, and testing and balancing), 2 (Replace eight water source heat pumps), and 3 (Replace 12 water source heat pumps, condensate piping, and Testing and balancing).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$294,180	$272,543	$21,637
Construction	$3,204,345	$1,909,790	$1,294,555
Direct Purchase	$259,567	$259,567	$0
Construction Mgmt	$450,958	$430,130	$20,828
Contingency	$101,550	$0	$101,550
Consultants	$14,000	$0	$14,000
Project Total:	**$4,324,600**	**$2,872,030**	**$1,452,570**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

MUSIC

✓ COMPLETE — SCOPE

76 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

593 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Nob Hill Elementary School



Address	2100 NW 104 AVENUE, SUNRISE 33322
Location Num:	2671
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$3,295,609
Total Facilities Budget (Sum of Projects):	$2,767,225

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor has made progress during the winter break.

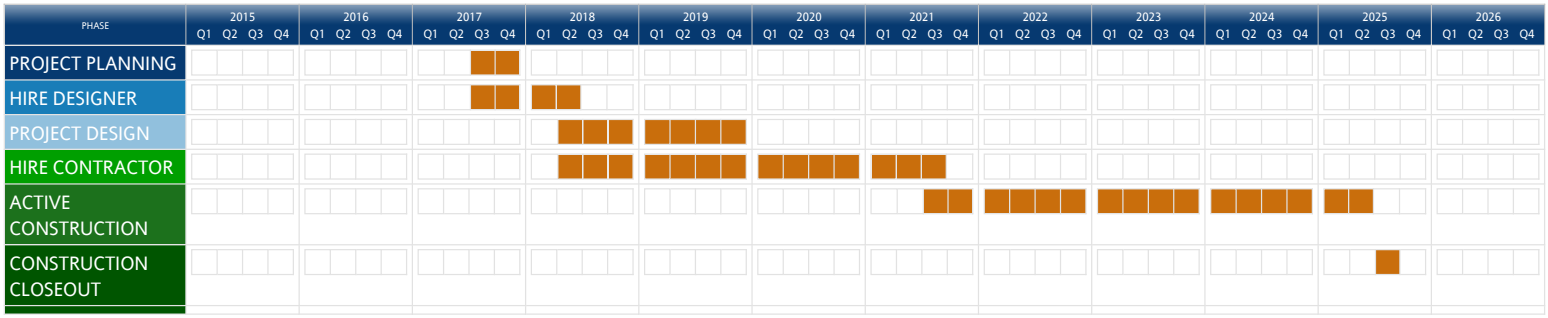
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide HVAC Improvements: Building 1 & 2 Media Center Improvements and Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$185,388	$167,617	$17,771
Construction	$1,979,953	$1,644,269	$335,684
FF&E and Technology	$44,580	$44,580	$0
Direct Purchase	$231,693	$231,693	$0
Construction Mgmt	$321,567	$321,567	$0
Contingency	$2,900	$0	$2,900
Consultants	$1,144	$1,144	$0
Project Total:	**$2,767,225**	**$2,410,870**	**$356,355**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker

MUSIC

✓ COMPLETE — SCOPE

196 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

317 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Norcrest Elementary School



Address	3951 NE 16 AVENUE, POMPANO BEACH 33064
Location Num:	0561
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,767,500
Total Facilities Budget (Sum of Projects):	$2,988,627

PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

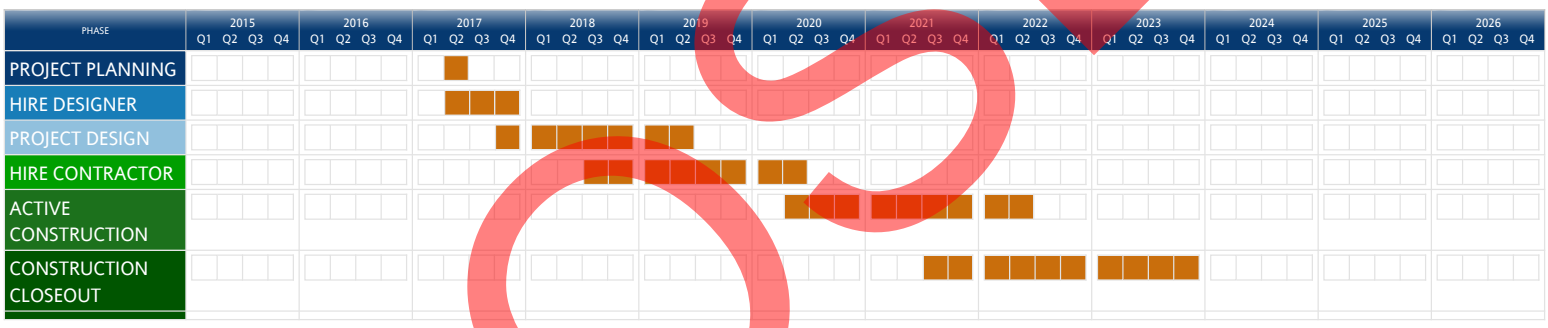
PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$141,470	$141,470	$0
Construction	$2,086,176	$2,086,176	$0
FF&E and Technology	$57,648	$57,648	$0
Direct Purchase	$353,258	$353,258	$0
Construction Mgmt	$350,075	$350,075	$0
Project Total:	**$2,988,627**	**$2,988,627**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios

MUSIC

COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

396 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Andrews Gardens Elementary School



Address	345 NE 56 STREET, OAKLAND PARK 33334
Location Num:	0521
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,746,834
Total Facilities Budget (Sum of Projects):	$7,578,547

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

- AHU (air handler unit) 2-1 Installed with permission to energize. - AHU 2-2 GC has began replacement with use of swing space. - Required chain link fence installations complete; for FDC locations. -Completed installation of AHU 2-2. -Completed installation of AHU 2-4. -Contractor working of inspections and commissioning. -Waiting for BWW permit forms to be approved at the Board to proceed with the inspections. -The punch list walkthrough has been completed, and the contractor will now work on addressing the punch list items and preparing for the final inspections. -Ongoing Final Inspections. -Awaiting to complete the Site utility and Building final inspections. -All inspections have been finalized except for the Building Final. The inspector has requested the 1770 documents to complete the remaining inspection. -110b has been submitted and approved by both the BD and the Superintendent.

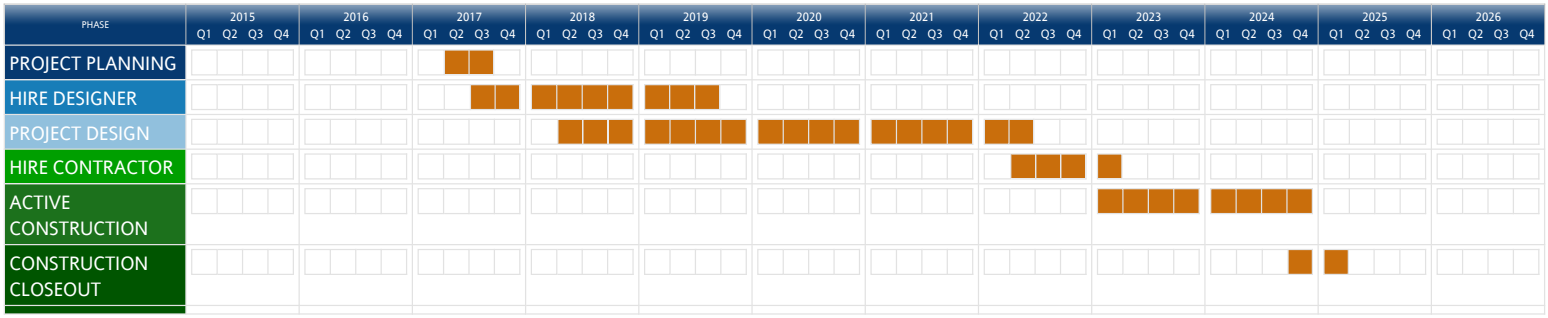
PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$260,600	$249,715	$10,885
Construction	$5,568,576	$5,434,870	$133,706
Direct Purchase	$871,677	$871,677	$0
Construction Mgmt	$607,516	$607,516	$0
Contingency	$244,870	$0	$244,870
Consultants	$20,308	$14,614	$5,694
Utilities	$5,000	$2,584	$2,416
Project Total:	**$7,578,547**	**$7,180,976**	**$397,571**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

MUSIC

✓ COMPLETE — SCOPE

126 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Fork Elementary School



Address	101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Num:	1191
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$2,443,862
Total Facilities Budget (Sum of Projects):	$1,933,000

PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

CURRENT PHASE

1-Planning

RISK LEVEL

No Risk

PROJECT UPDATE

As of 09/30/23, a direction from District leadership to proceed with design is pending. The current Enrollment percentage and Occupancy capacity is at 49.5 %.

PROJECT SCOPE

Project progress was halted in order to re-evaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. MAPPS SOW was Building Envelop with re-roofing, Fire Sprinklers and HVAC Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$147,010	$119,423	$27,587
Construction	$1,293,250	$32,331	$1,260,919
Construction Mgmt	$270,000	$270,000	$0
Contingency	$197,740	$0	$197,740
Consultants	$20,000	$0	$20,000
Utilities	$5,000	$0	$5,000
Project Total:	**$1,933,000**	**$421,754**	**$1,511,246**

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Fork Elementary School



Address	101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Num:	1191
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$2,443,862
Total Facilities Budget (Sum of Projects):	$1,933,000

PRIMARY RENOVATIONS P.001901 North Fork ES - Safety & Security - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

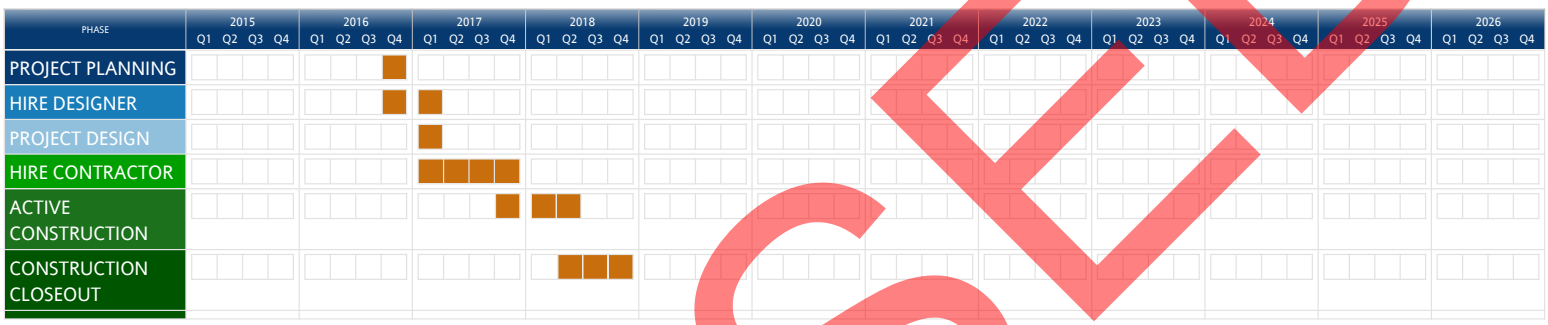
No Risk

PROJECT UPDATE

PROJECT SCOPE

Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs., Single Point of Entry

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone and strike, printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera, digital marquee, Bookshelves, Indoor Furniture

IN PROGRESS

Indoor Furniture

MUSIC

COMPLETE

SCOPE

257 Instruments Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$3,541,349

PRIMARY RENOVATIONS P.001903 North Lauderdale ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

PROJECT UPDATE

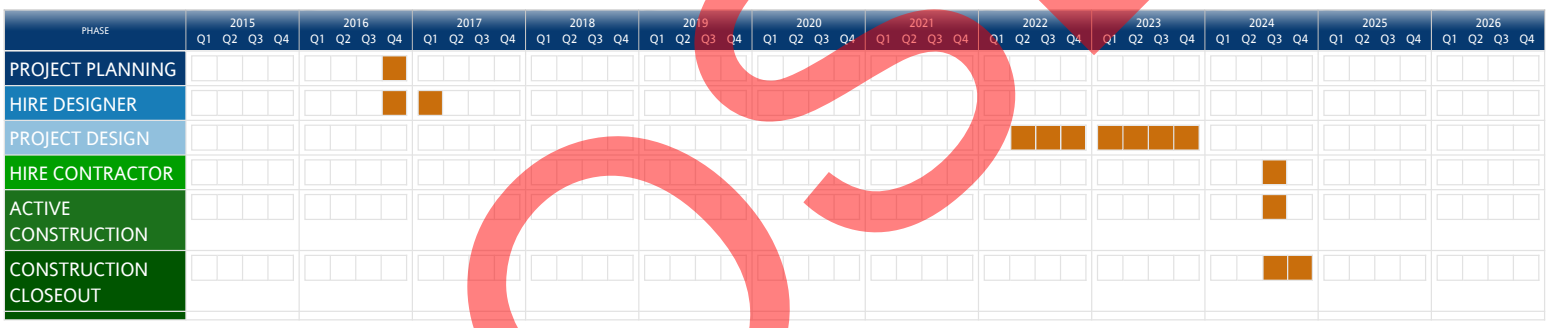
PROJECT SCOPE

All scopes are in the following P numbers (no work remains in P.001903) Phase 1 - Fire Sprinklers: Building 1 (P.001903-FSP) status LOR - Fire Alarm Replacement: Building 1 (P.001903-FA1) - in award stage - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) (P.001903-ADA) in award stage - Test & Balance: Buildings 1, 5, 75, and 78. (P.001903-HVC) in bid phase

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$132,182	$132,182	$0
Construction Mgmt	$233,764	$233,764	$0
Contingency	$57,017	$0	$57,017
Consultants	$106	$106	$0
Project Total:	**$423,069**	**$366,052**	**$57,017**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$3,541,349

PRIMARY RENOVATIONS P.001903-ADA North Lauderdale ES - SMART ADA Restrooms

CURRENT PHASE

3-Design

RISK LEVEL

PROJECT UPDATE

The Building Department returned comments for R01 review and the Consultant is working on responding to the comment and will resubmit R02 in the first part of January 2025.

PROJECT SCOPE

ADA Restroom Upgrades: Building 1 (Rooms 155 and 156)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$9,709	$0	$9,709
Construction	$340,291	$0	$340,291
Project Total:	**$350,000**	**$0**	**$350,000**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$3,541,349

PRIMARY RENOVATIONS P.001903-FA1 North Lauderdale ES - SMART Fire Alarm

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 1 Installation of conduits and devices' wiring of devices 80% Building 5 Installation of conduits and devices, wiring of devices 50%

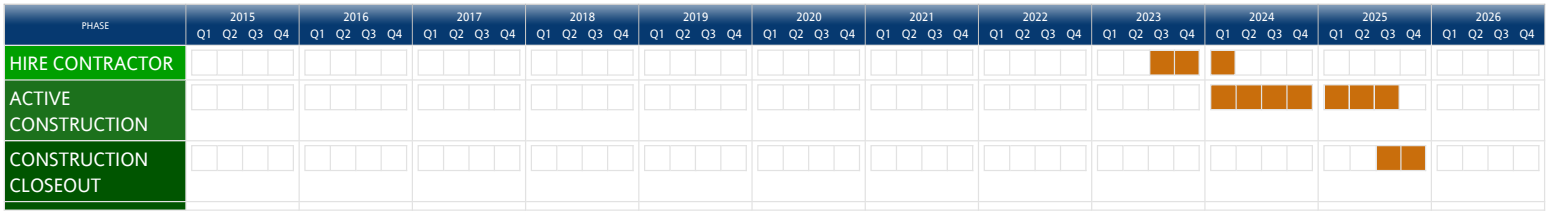
PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,010,000	$532,025	$477,975
Contingency	$55,000	$0	$55,000
Project Total:	**$1,065,000**	**$532,025**	**$532,975**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$3,541,349

PRIMARY RENOVATIONS P.001903-FSP North Lauderdale ES - SMART Fire Sprinklers

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Bldg. 1 Installation of fire sprinkler heads 100% Exterior installation of underground fire sprinkler piping, testing, tapping into City Main, 100% Inspections 99% Final inspection Patching, installation of new ceiling tiles, 90% Housekeeping Project completion

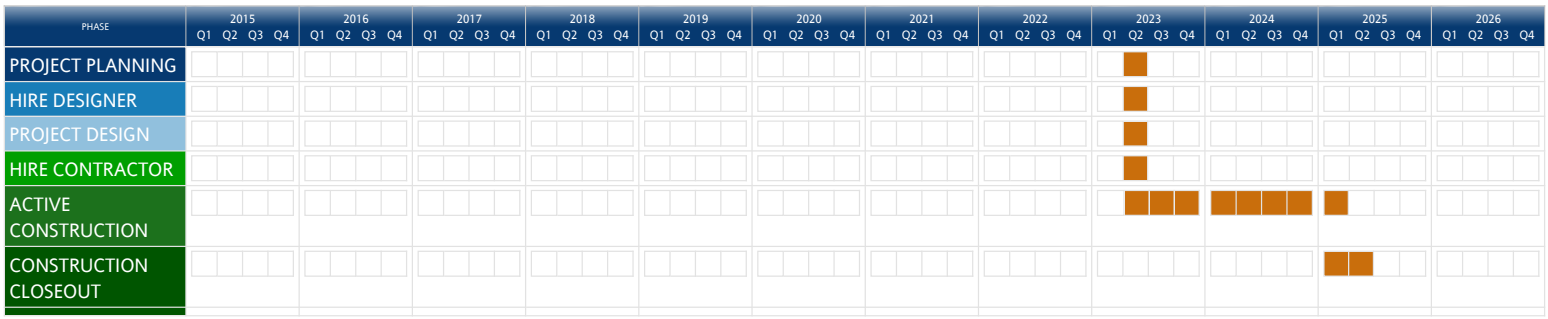
PROJECT SCOPE

Scope of work - Design Build North Lauderdale ES Building 1 install Fire Sprinklers (59,956 SF). Action Item: 1. Design Build - Fire Sprinklers Building #1 (59,956 SF) and connection to City water. 2. Prepare and submit a City of North Lauderdale Plumbing /Civil application for the permit: a. . 2 signed and sealed Civil drawings sets

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$770,000	$714,530	$55,470
Consultants	$2,000	$958	$1,042
Project Total:	**$772,000**	**$715,488**	**$56,512**

FLAG: SCHEDULE, Reason: Contractor Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$3,541,349

PRIMARY RENOVATIONS P.001903-HVC North Lauderdale ES - SMART HVAC Improvements

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 1 - T&B testing completed Building 2 - Completed Building 75 - Completed Report submitted and uploaded to eBuilder 10.30.24 - Test and Balance scope of work is complete.

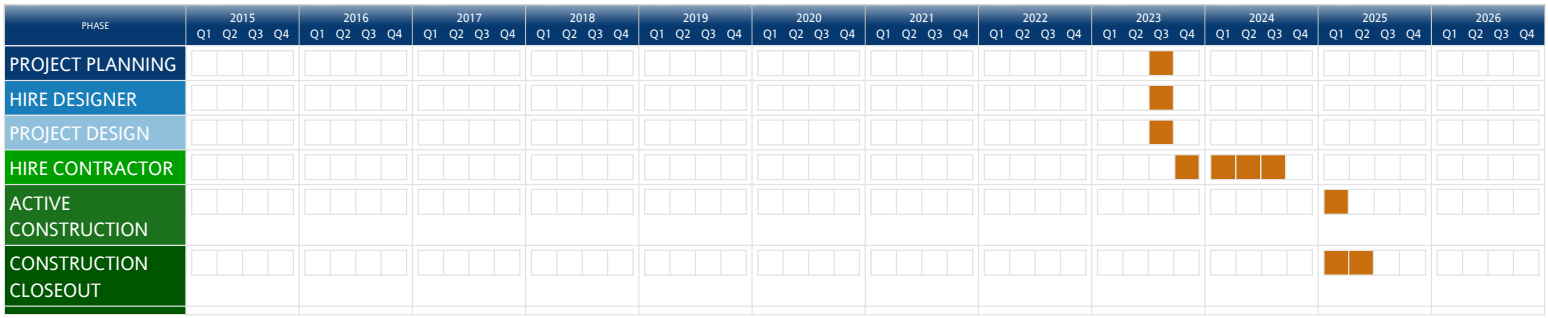
PROJECT SCOPE

HVAC Test and Balance Building #1, 5 75 and 78

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$488,000	$32,140	$455,860
Project Total:	**$488,000**	**$32,140**	**$455,860**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$3,541,349

PRIMARY RENOVATIONS P.001903-MCI North Lauderdale ES - SMART Media Center Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

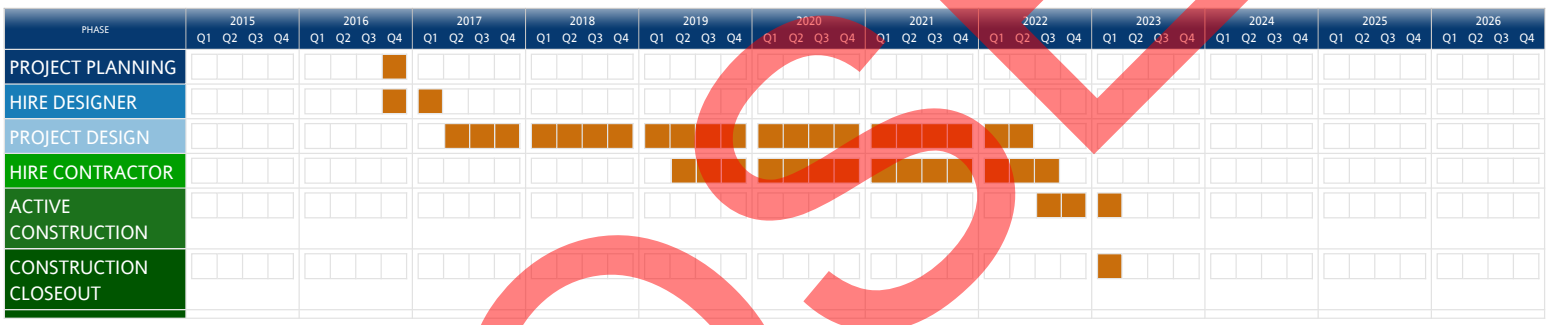
PROJECT SCOPE

Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$71,932	$71,932	$0
FF&E and Technology	$43,348	$43,348	$0
Project Total:	**$115,280**	**$115,280**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$3,541,349

PRIMARY RENOVATIONS P.002870 North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

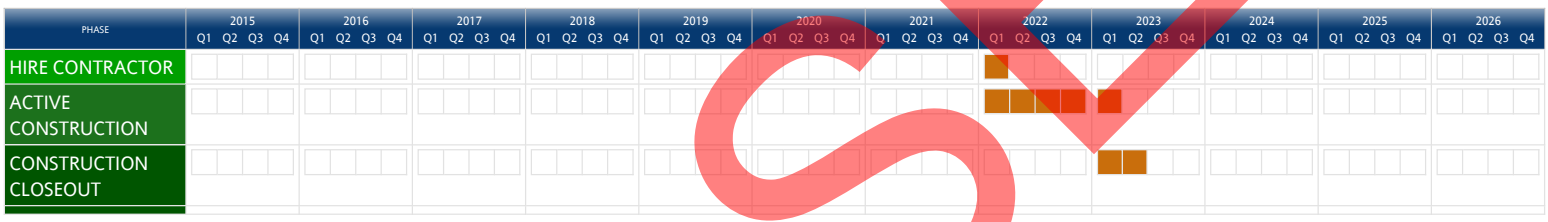
PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$298,000	$298,000	$0
Construction Mgmt	$30,000	$30,000	$0
Project Total:	**$328,000**	**$328,000**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS, Shelving for the Media Center, Murals

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC

✓ COMPLETE — SCOPE

113 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

209 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Side Elementary School



Address	120 NE 11 STREET, FORT LAUDERDALE 33304
Location Num:	0041
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,725,069
Total Facilities Budget (Sum of Projects):	$3,564,214

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Work had previously been on hold due to the need to replace the former AE. The new AE was officially approved for the project by the Board and their ATP was issued on 11/13/24. -12/4/24: The first OAC meeting was held with the GC and new AE. -The current status of the roofing construction is listed below: Bldg 2: -VFDs are installed, and all electrical/controls work has been completed, pending installation of the rooftop chilled water pipes (CWPs) for Bldg 3. -Replacement of the Bldg 2 kitchen refrigeration unit stands needs to be performed. PPO is currently evaluating/procuring the replacment equipment. Once PPO has specified the new equipment, the stands can be fabricated. Bldg 3: -Demo/temp roof was completed in March 2024. Construction halted when the former AE was terminated (i.e. ASIs needed to be completed to proceed). Due to the time lag associated with procuring a new AE for the project, the GC is currently coordinating an inspection by the roofing material manufacturer to determine if the temp roof needs to be recovered or not. -Curb installation is pending the preparation/approval of an ASI for the attachment method. -The CWP stands are pending the preparation/approval of an ASI for the attachment method. -Skylight covers are pending the preparation/approval of an ASI for the skylight infill method. -The north side of the building is pending the preparation/approval of an ASI for the edge detail due to the lack of space for a gutter. Bldg 7: -Roof Demo/Temp completed. -Rooftop vent installation is pending the preparation/approval of an ASI for the attachment method. Bldg 8: -The roof is complete except for installing roof hatch guardrails. The guardrail installation is pending the preparation/approval of an ASI because they were not included in the permitted plans/scope of work.

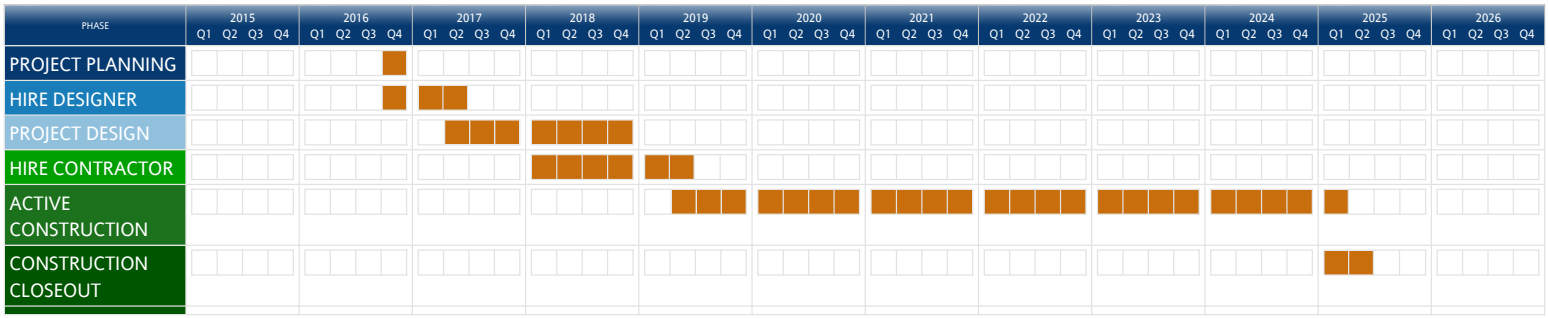
PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. Window installation Building 3. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$373,882	$263,643	$110,239
Construction	$2,864,128	$2,292,178	$571,950
Direct Purchase	$21,700	$0	$21,700
Construction Mgmt	$297,904	$297,904	$0
Consultants	$6,600	$4,646	$1,954
Project Total:	**$3,564,214**	**$2,858,371**	**$705,843**

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: A/E Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

MUSIC

✓ COMPLETE

SCOPE

943 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

206 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Northeast High School



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Num:	1241
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$48,194,318
Total Facilities Budget (Sum of Projects):	$46,980,360

PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1) Fire alarm inspections continue 2) New sod and grass are being installed, 3) Onsite meeting with PPO, District, Project Manager from both Pirtle and AECOM and structural engineer looked at and joist reinforcement canopy between building 4 and 6.

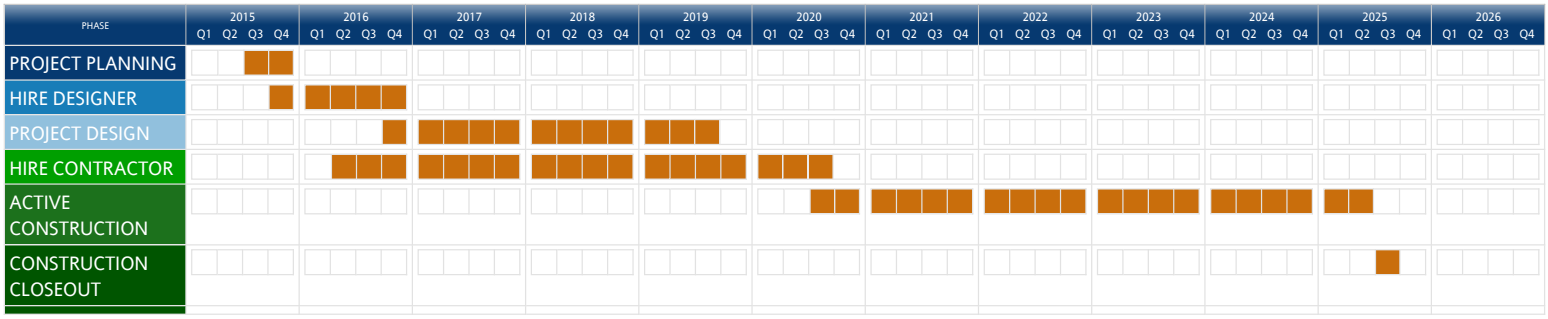
PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,772,025	$1,568,625	$203,400
Construction	$19,443,460	$16,348,816	$3,094,644
FF&E and Technology	$761,683	$528,205	$233,478
Direct Purchase	$1,165,003	$1,162,297	$2,706
Construction Mgmt	$1,413,734	$1,413,734	$0
Contingency	$117,889	$0	$117,889
Consultants	$64,022	$32,197	$31,825
Utilities	$10,585	$4,526	$6,059
Project Total:	**$24,748,401**	**$21,058,400**	**$3,690,001**

FLAG: SCHEDULE, Reason: A/E Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Northeast High School



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Num:	1241
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$48,194,318
Total Facilities Budget (Sum of Projects):	$46,980,360

PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1) Contractor will be submitting shop drawings for adding in required backflow preventer sprinkler main.

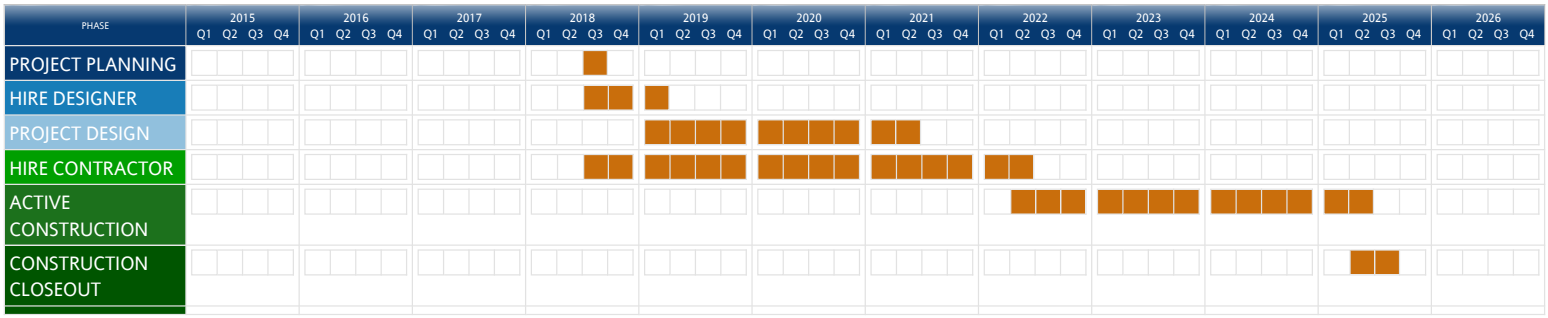
PROJECT SCOPE

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demolish Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,062,708	$1,033,589	$29,119
Construction	$16,254,516	$15,995,565	$258,951
FF&E and Technology	$858,306	$853,303	$5,003
Direct Purchase	$2,060,599	$2,060,599	$0
Construction Mgmt	$1,630,770	$1,630,770	$0
Contingency	$161,668	$0	$161,668
Consultants	$92,768	$86,662	$6,106
Utilities	$2,074	$2,074	$0
Project Total:	**$22,123,409**	**$21,662,562**	**$460,847**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Northeast High School



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Num:	1241
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$48,194,318
Total Facilities Budget (Sum of Projects):	$46,980,360

PRIMARY RENOVATIONS P.002301-ELE Northeast HS - SMART Intercom Tie-in Bldg 29/30

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

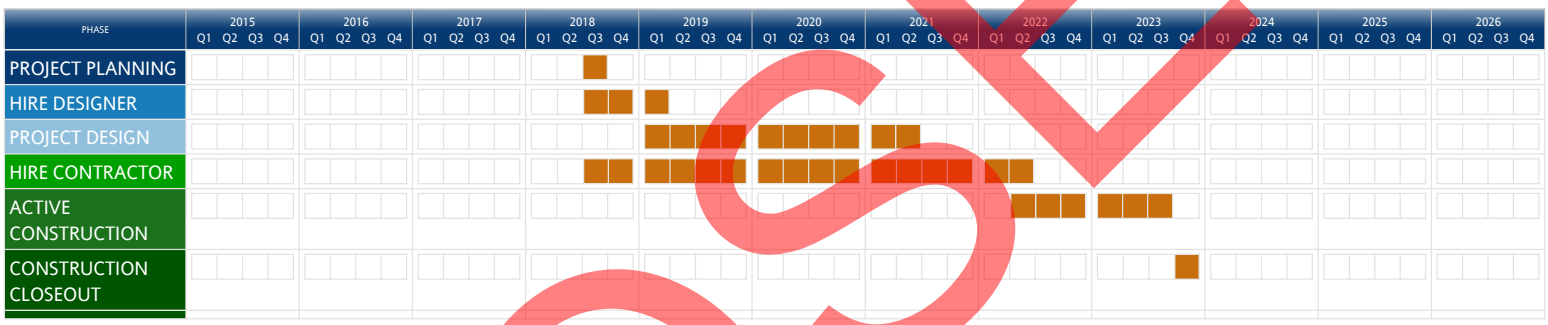
PROJECT SCOPE

Provide materials labor and equipment to install new intercom system head to tie buildings 29, 30 and 12 into existing intercom system..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$108,550	$108,550	$0
Project Total:	**$108,550**	**$108,550**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps, Projectors, Charge Carts

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room - Hiring Contractor

MUSIC

✓ COMPLETE — SCOPE

273 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

637 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Blanche Forman Elementary School



Address	3521 SW DAVIE ROAD, DAVIE 33314
Location Num:	1282
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$4,930,054
Total Facilities Budget (Sum of Projects):	$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. This period the Contractor continued ongoing work to remove and replace existing HVAC RTUs with New Equipment. The following RTU Units have been completed. (RTU 1-1, RTU 1-2, RTU 1-3, RTU 1-4, RTU 1-5, RTU 1-6, RTU 1-9, RTU 1-17, RTU 1-16, RTU1-18, RTU1-19, RTU-1-10, RTU-1-11) 2. This period's updated monthly project schedule projects the Contractor achieving Substantial Completion by 04/30/2025. In Progress 3. There is one RTU currently in progress (RTU 1-15) In Progress To Date 4. The following RTU 1-7 is being coordinated with the school administrator as the next RTU to be replaced and installed.

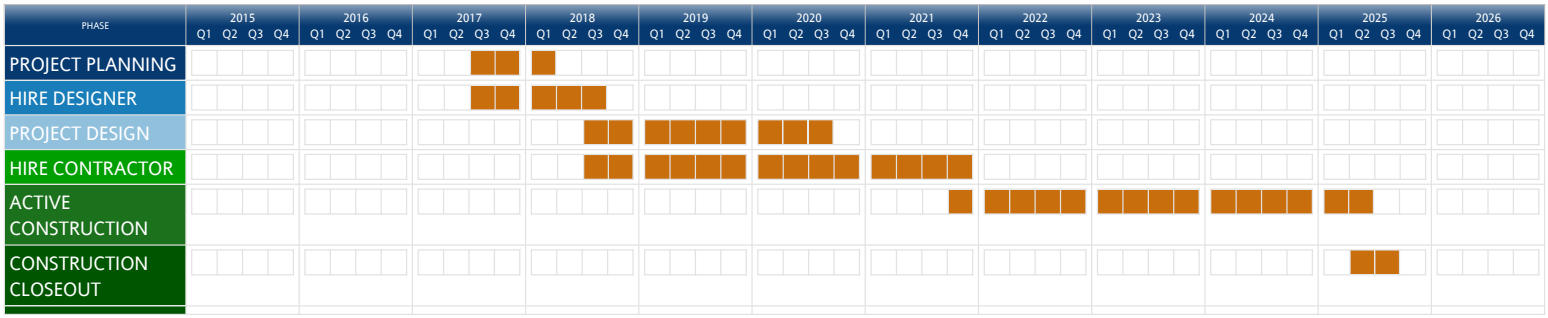
PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$180,000	$126,884	$53,116
Construction	$2,204,515	$1,527,771	$676,744
Direct Purchase	$657,187	$637,430	$19,757
Construction Mgmt	$359,000	$302,966	$56,034
Contingency	$224,353	$0	$224,353
Consultants	$8,000	$5,031	$2,969
Project Total:	**$3,633,055**	**$2,600,082**	**$1,032,973**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Safco literature organizers, wall-mounting plates, Alumni stack chairs, carpet extractor, pedestal teacher desk, leather task chairs

MUSIC

✓ COMPLETE — SCOPE

355 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

289 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Dwight D. Eisenhower Elementary School



Address	6501 SW 39 STREET, DAVIE 33314
Location Num:	1271
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$1,325,000
Total Facilities Budget (Sum of Projects):	$3,010,016

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

New Items: As of 12/31/24 (1) GC has performed a 30-day meggers load study test on the electrical feeders and have submitted their findings for review to EOR, EOR to evaluate findings prior to the switchgear switch scheduled for Spring Break 2025. (2) Following to be coordinated between the GC and the PMOR prior to the upcoming switchgear shutdown 2a. Coordinate with Food and Nutrition of Possible Relocation Food Inside Freezer. (PMOR) 2b. Coordinate With EMS shut down of F/A System (PMOR) 2c. Provide spot coolers for media center and computer closet (GC) 2d. Coordinate temporary power for officer security trailer which services two neighboring schools (Nova Blanche & Nova MS) 2e. Coordinate with PPO to have onsite personnel on day of switchgear shutdown and when approval to re-energize is granted

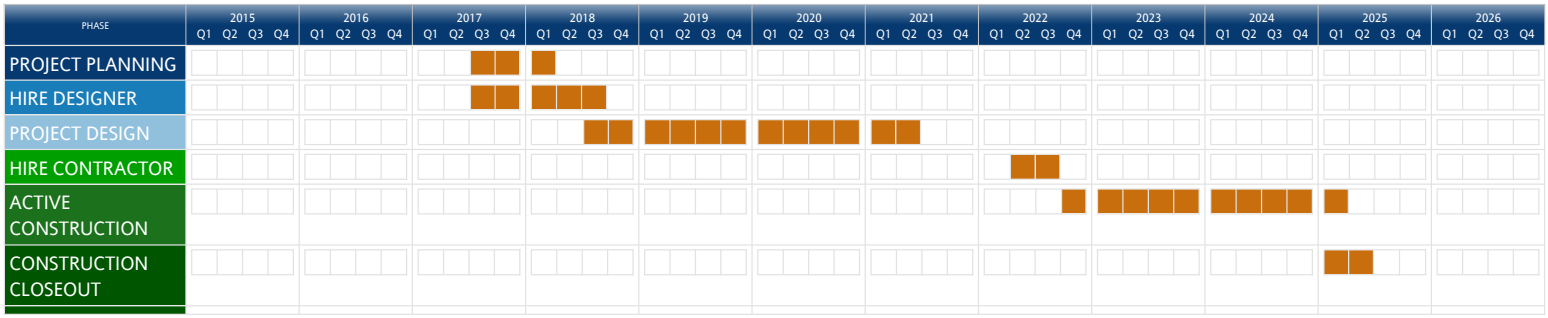
PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$114,000	$93,127	$20,873
Construction	$2,580,761	$2,528,228	$52,533
FF&E and Technology	$16,301	$0	$16,301
Construction Mgmt	$210,000	$210,000	$0
Contingency	$78,918	$0	$78,918
Consultants	$10,036	$7,983	$2,053
Project Total:	**$3,010,016**	**$2,839,338**	**$170,678**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Window wraps, laptops, Earthcarts, cable management, washer & dryer, Aiphone, submaster & strike, Morning show equipment, ThinkCenters, Indoor furniture, Projectors, Document Cameras, Benches

TECHNOLOGY

✓ COMPLETE

SCOPE

102 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Num:	1281
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$32,935,817
Total Facilities Budget (Sum of Projects):	$31,895,817

PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- The new AE was approved by the School Board in the November Board agenda. No work has been done in the project as everything is pending AE review/approval/design (ASIs). - A meeting was done with the AE/GC to go over the project. AE is working with EORs on project details. - Regular OAC meetings to start in January 10th.

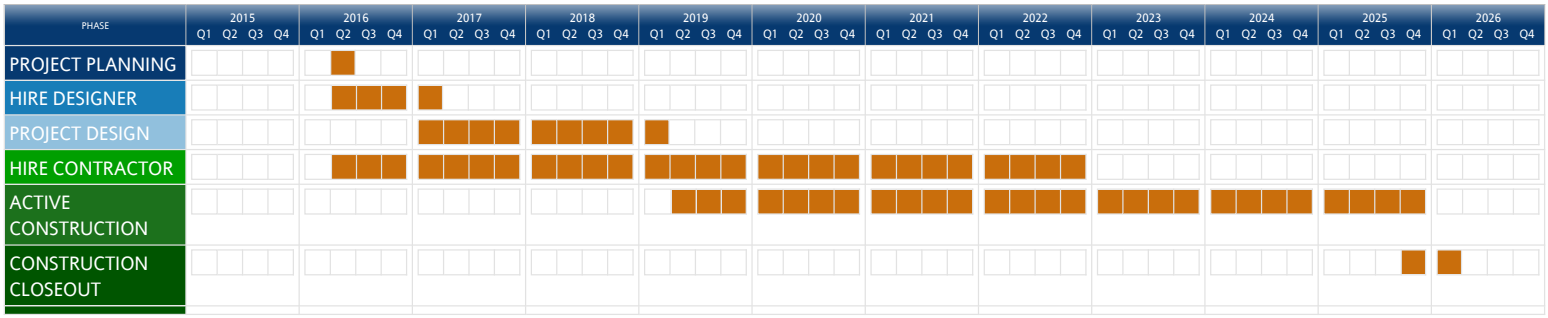
PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,832,148	$1,585,773	$246,375
Construction	$21,789,421	$21,178,011	$611,410
FF&E and Technology	$578,511	$462,865	$115,646
Direct Purchase	$3,840,605	$3,840,601	$4
Construction Mgmt	$2,337,823	$2,337,823	$0
Contingency	$317,851	$0	$317,851
Consultants	$113,845	$108,831	$5,014
Misc Construction	$32,630	$32,630	$0
Project Total:	**$30,842,834**	**$29,546,534**	**$1,296,300**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Num:	1281
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$32,935,817
Total Facilities Budget (Sum of Projects):	$31,895,817

PRIMARY RENOVATIONS P.002842 Nova HS - SMART 5 Modular Classrooms

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

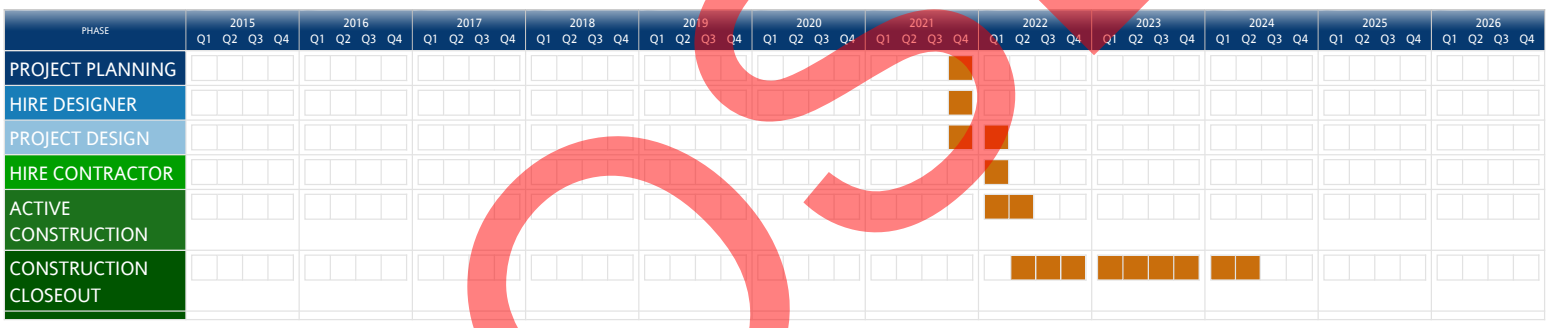
PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$30,428	$30,428	$0
Construction	$285,057	$285,057	$0
FF&E and Technology	$16,209	$16,209	$0
Construction Mgmt	$80,000	$80,000	$0
Misc Construction	$439,609	$439,609	$0
Project Total:	**$851,303**	**$851,303**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Num:	1281
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$32,935,817
Total Facilities Budget (Sum of Projects):	$31,895,817

PRIMARY RENOVATIONS P.002842-CIV Nova HS - SMART Modular Classrooms Civil Work

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

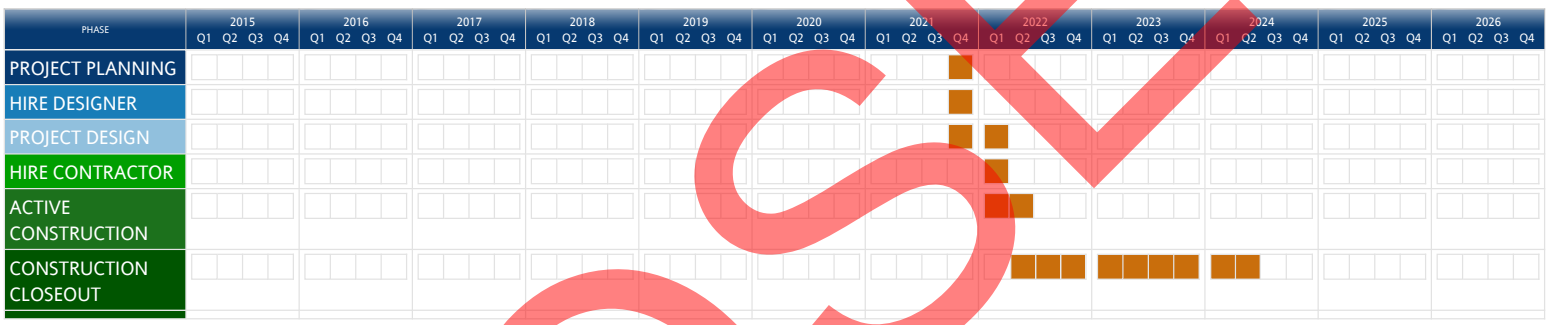
PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$140,972	$140,972	$0
Project Total:	**$140,972**	**$140,972**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Nova High School



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Num:	1281
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$32,935,817
Total Facilities Budget (Sum of Projects):	$31,895,817

PRIMARY RENOVATIONS P.002842-DEM Nova HS - SMART Removal of Portables

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

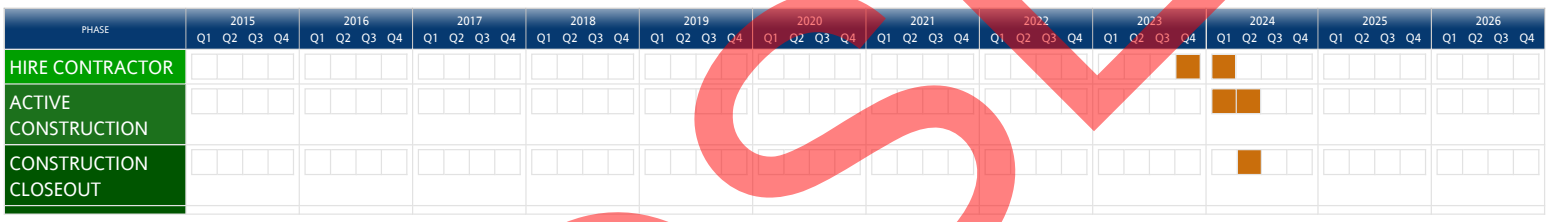
PROJECT SCOPE

P.002842-DEM Nova HS Design-Build, no AE. Removal of 5 double-wide portables and one single-wide boy/girl portable restroom. Demolition and backfill of utility connections back to source. Install sod to return site to original, pre-portable condition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$57,879	$57,879	$0
FF&E and Technology	$2,829	$2,829	$0
Project Total:	**$60,708**	**$60,708**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

502 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

799 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Num:	1311
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$9,095,874
Total Facilities Budget (Sum of Projects):	$10,137,902

PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building #5: 1. GC is currently finalizing all electrical and mechanical work for AHU 5-1 2. Mechanical technician is currently working on their test and balance programming of other AHU's 3. Ductwork installation for AHU 5-1 has been completed and inspected 4. Acoustical doors & hardware for band room has been approved by building department. GC has released doors & hardware scheduled to arrive to be installed in January 2025 5. Drain lines for AHU 5-1 are being finalized and ready for inspection 2nd week of January 2025 6. Disconnected electrical panel for AHU 5-1 to be installed and inspected 5. Electrical Rough Work has been inspected 6. ROTH is currently working on the Control Connections for AHU 5-1 7. Testing, AND Balance to be scheduled by GC and Inspected right before the Christmas Holidays or 1st week of January 2025. 8. GC Has started to coordinate possible dates for commissioning Inspections for units for units in Buildings #7, #8, and #9.

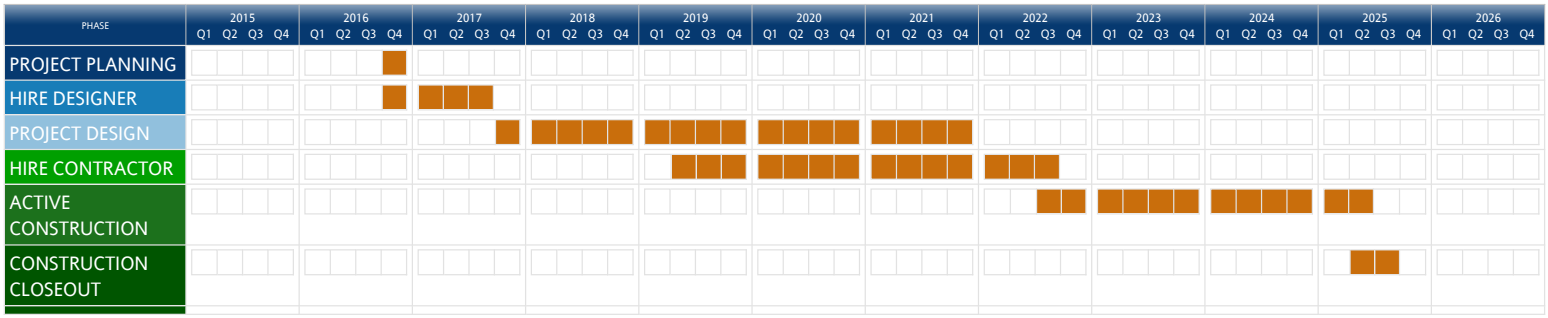
PROJECT SCOPE

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$230,000	$194,785	$35,215
Construction	$2,847,513	$2,396,655	$450,858
Direct Purchase	$116,364	$115,837	$527
Construction Mgmt	$615,822	$615,822	$0
Contingency	$152,472	$0	$152,472
Consultants	$15,000	$8,892	$6,108
Project Total:	**$3,977,171**	**$3,331,991**	**$645,180**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Num:	1311
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$9,095,874
Total Facilities Budget (Sum of Projects):	$10,137,902

PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

The A/E was in breach of contract and a newly assigned A/E will be completing the final phase of the project. the remaining financial commitments will be addressed by ORPM and A/E once they have reviewed any pending designs. This process is still pending negotiation with a new A/E. This scope is completed. It was at first part of the Middle School project. I has been requested by closeout PM to submit a CLPO without MM and add the financial commitment to the High School. Once this has been agreed upon this phase will be closed. The Architect is in breach of contract. This PO will remain open until an agreement is met. No final invoice has been submitted by the Architect, and this will remain ongoing until the completion of the Nova MS project. This phase did not require a OEF 110B or 209. This project will not require an OEF 110B or 209.

PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$167,668	$133,000	$34,668
Construction Mgmt	$33,063	$33,063	$0
Project Total:	**$200,731**	**$166,063**	**$34,668**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Num:	1311
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$9,095,874
Total Facilities Budget (Sum of Projects):	$10,137,902

PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-12/2/24: PMOR contacted PPO to inquire when PPO would be completed with renovation of the Bldg 3 and Bldg 4 penthouse mechanical rooms. This is preventing the GC from completing installation of the penthouse downspouts. -12/3/24: PPO completed the penthouse work on Bldgs 3 & 4. -12/6/24: The Bldg 3 & 4 penthouse downspouts have been installed and the GC is strapping down the rooftop mechanical equipment. -12/12/24: All construction work has been completed and final inspections will now be called in. -12/17/24: The Roofing Entire Project Inspection passed. -12/19/24: The Mechanical and Building inspections were conducted. The Building Final failed due to minor painting issues. The Mechanical Inspection failed due to "No Access for Inspection". -12/27/24: The GC met with the Building inspector onsite to discuss the issues that needed to be resolved prior to reinspection.

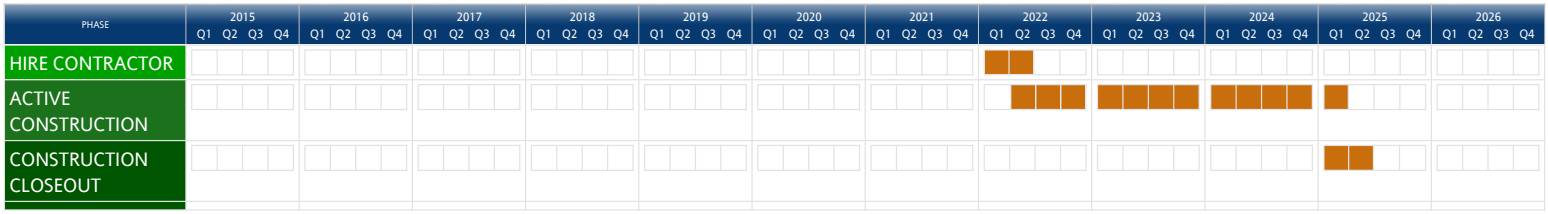
PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,373,982	$2,893,586	$480,396
Direct Purchase	$635,602	$392,962	$242,640
Construction Mgmt	$177,000	$177,000	$0
Contingency	$198,416	$0	$198,416
Consultants	$20,000	$8,101	$11,899
Project Total:	**$4,405,000**	**$3,471,649**	**$933,351**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Num:	1311
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$9,095,874
Total Facilities Budget (Sum of Projects):	$10,137,902

PRIMARY RENOVATIONS P.002873-RC1 Nova MS - SMART Roof Carve Out - Bldg 5

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Bldg 5 demo and temp has been completed, but LWIC cannot be installed until ASI-1 is approved for relocating the overflow (OF) drains within the lightweight insulating concrete (LWIC). Note: (ASI-1 was submitted to the Building Dept. for review on 11/26/24). -12/3/24: ASI-1 was reviewed and posted as Revise & Resubmit by the Building Dept. Roofing Reviewer. -12/4/24: The GC requested a meeting with the Building Dept. to discuss the Roofing Reviewer comments for ASI-1. -12/12/24: ASI-1 was reviewed and posted as Revise & Resubmit by the Building Dept. Plumbing Reviewer. The GC also contacted District staff to set up a meeting a Pembroke Pines ES for the Building Dept. officials to inspect a completed project where the proposed OF/LWIC plan proposed in ASI-1 had been previously implemented. -12/16/24: Due to scheduling conflicts, PMOR sent photos of the OF/LWIC work at Pembroke Pines ES to the Building Dept. officials for review. -12/19/24: PMOR met with Building Dept. officials to discuss the OF/LWIC design proposed in ASI-1. -12/23/24: PMOR again met with Building Dept. officials to discuss the OF/LWIC design proposed in ASI-1. The Roofing Reviewer needs to further discuss the proposed OF/LWIC design with the Chief Building Official.

PROJECT SCOPE

Reroofing of Bldg 5. NTP was submitted to the contractor on 12/13/23 with a start date of 12/20/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,480,000	$0	$1,480,000
Contingency	$75,000	$0	$75,000
Project Total:	**$1,555,000**	**$0**	**$1,555,000**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR									■			
ACTIVE CONSTRUCTION									■ ■	■ ■ ■ ■	■	
CONSTRUCTION CLOSEOUT											■ ■	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system

MUSIC

✓ COMPLETE

SCOPE

68 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

113 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oakland Park Elementary School



Address	936 NE 33 STREET, OAKLAND PARK 33334
Location Num:	0031
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,178,649
Total Facilities Budget (Sum of Projects):	$5,762,330

PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1) General Contractor has to submit PCO panel building #11 2) Condenser unit 6-2 has been repaired by PPO.

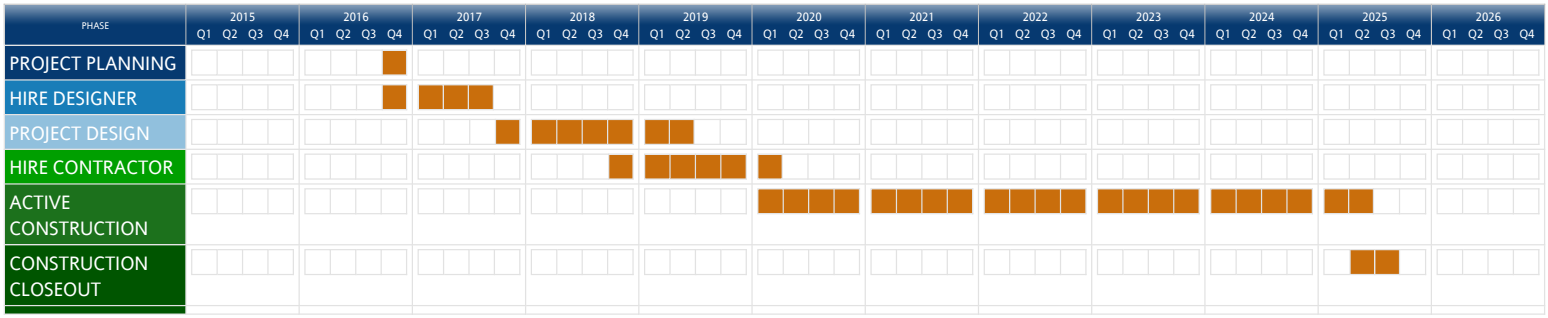
PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$240,000	$212,063	$27,937
Construction	$3,750,683	$3,731,669	$19,014
FF&E and Technology	$4,669	$4,669	$0
Direct Purchase	$835,539	$835,539	$0
Construction Mgmt	$633,856	$633,856	$0
Contingency	$287,583	$0	$287,583
Consultants	$10,000	$4,464	$5,536
Project Total:	**$5,762,330**	**$5,422,260**	**$340,070**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Playground upgrades; replacing the sand with PIP, Murals, Carpet replacement for the media center

MUSIC

✓ COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

259 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oakridge Elementary School



Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num:	0461
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,216,859
Total Facilities Budget (Sum of Projects):	$6,094,979

PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

NOTE: The contractor has not manned the project at a level to make any progress towards completion: Gutter/downspout pending installations remaining at building 2. The contractor is currently not working on the project as required due to payment issues with their subcontractors. Contractor has approved C.O.s #9, 18, and additional gutter/downspouts required due to added expansion joints in the gutters in the current pay application. Update 1/2/25: The contractor was paid for the invoice referenced above a few weeks ago. The contractor, OAC has still failed to man the project to make any attempt to complete the project.

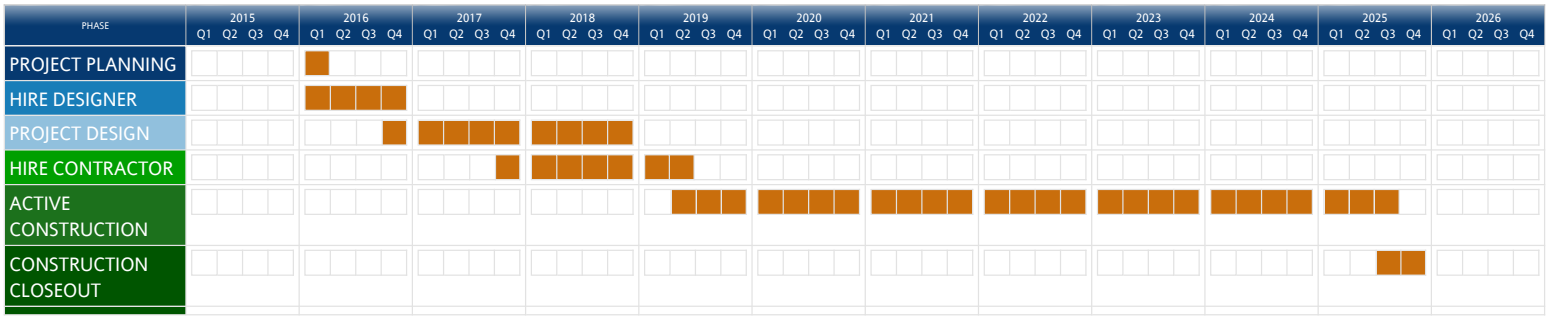
PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3. 4, 5. 6. 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7. 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$504,956	$455,927	$49,029
Construction	$3,604,173	$3,102,798	$501,375
FF&E and Technology	$89,235	$89,235	$0
Direct Purchase	$268,672	$256,899	$11,773
Construction Mgmt	$363,956	$363,956	$0
Contingency	$123,364	$0	$123,364
Consultants	$35,301	$32,243	$3,058
Project Total:	**$4,989,657**	**$4,301,058**	**$688,599**

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oakridge Elementary School



Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num:	0461
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,216,859
Total Facilities Budget (Sum of Projects):	$6,094,979

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Inspection did not pass due to ceiling grid issues. The general contractor corrected these issues during the month and should be scheduling the inspection in the upcoming reporting period. It was recommended to have the construction coordinator and PM to walk the site with the trade deficiency list in hand to assure all was corrected prior to the scheduled inspection during the upcoming month. Due to the pending failed inspections the OEF 209 cannot be processed. 110b Fully executed on 3/9/2023

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,043,107	$1,034,931	$8,176
Construction Mgmt	$59,894	$59,422	$472
Consultants	$2,321	$2,321	$0
Project Total:	**$1,105,322**	**$1,096,674**	**$8,648**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

MUSIC

✓ COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

455 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Olsen Middle School



Address	330 SE 11 TERRACE, DANIA 33004
Location Num:	0471
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$11,578,315
Total Facilities Budget (Sum of Projects):	$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

ASI #19, addressing roof guardrail clearance requirements per code, has been approved by the Building Department and is required to obtain the final roofing inspection. GC already working on the guardrails manufacturing. GC working in pending electrical deliverables. In process of closing all failed-open inspections and request final inspections Four exterior lights were replaced following a neighbor's complaint about brightness. Light reading were performed in the field and matched the manufacturer ones.

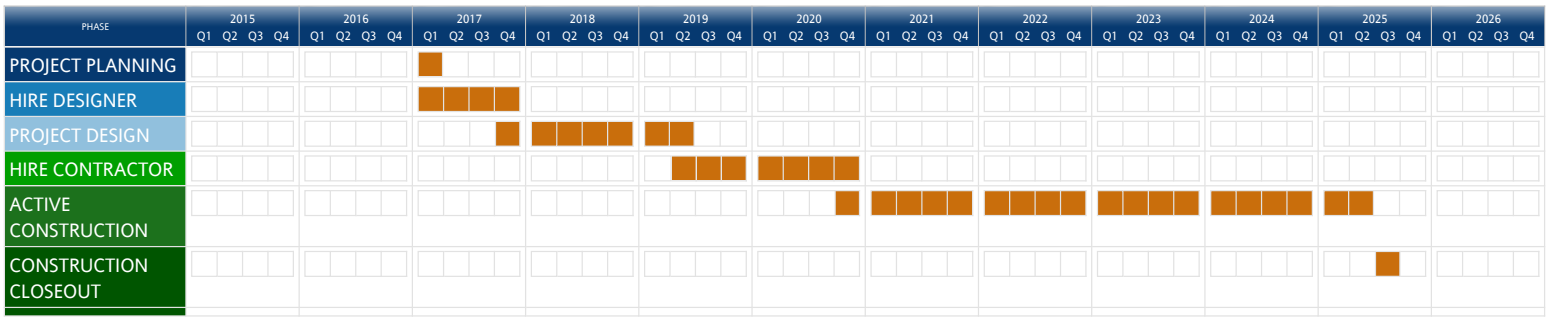
PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$497,407	$467,506	$29,901
Construction	$7,901,664	$7,719,307	$182,357
FF&E and Technology	$57,290	$50,848	$6,442
Direct Purchase	$1,539,514	$1,527,457	$12,057
Construction Mgmt	$825,000	$825,000	$0
Contingency	$178,440	$0	$178,440
Consultants	$55,000	$45,688	$9,312
Project Total:	**$11,054,315**	**$10,635,806**	**$418,509**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

TECHNOLOGY

COMPLETE

SCOPE

307 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oriole Elementary School



Address	3081 NW 39 STREET, LAUDERDALE LAKES 33309
Location Num:	1831
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,558,974
Total Facilities Budget (Sum of Projects):	$7,166,975

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The team is working on the roof, mechanical, and electrical punch lists to obtain the MEP final, which will allow us to request a roofing finals for Buildings 1 and 2. The Panel "D" replacement was worked over the 2024 Winter Break. The team is working to move with PCO 29 and 31 for the FA. The team is also working to close out the failed-open inspections and the gas valve replacement.

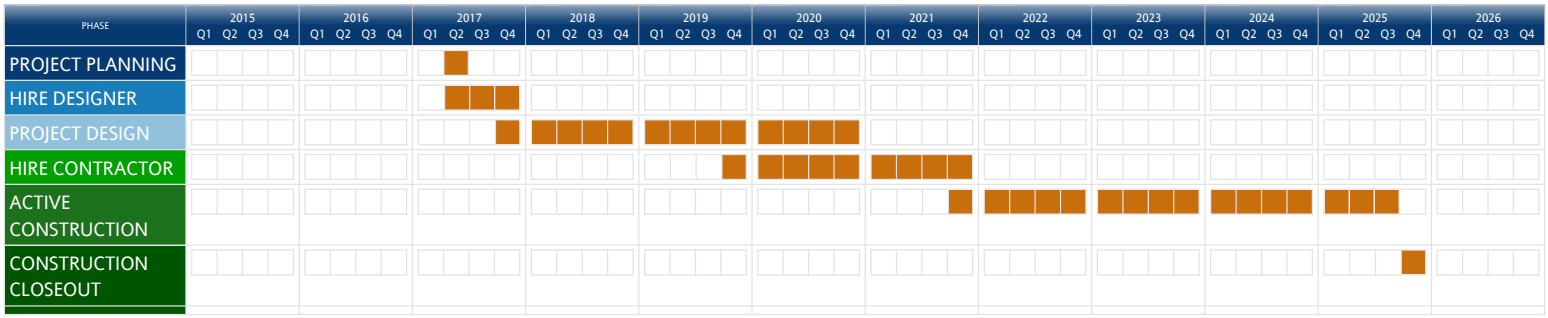
PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153,198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$376,500	$326,687	$49,813
Construction	$5,000,458	$4,815,973	$184,485
FF&E and Technology	$53,178	$52,476	$702
Direct Purchase	$649,781	$636,271	$13,510
Construction Mgmt	$741,000	$741,000	$0
Contingency	$311,211	$0	$311,211
Consultants	$27,847	$25,736	$2,111
Utilities	$7,000	$0	$7,000
Project Total:	**$7,166,975**	**$6,598,143**	**$568,832**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

TECHNOLOGY

✓ COMPLETE

SCOPE

328 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Palm Cove Elementary School



Address	11601 WASHINGTON STREET, PEMBROKE PINES 33025
Location Num:	3311
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$3,888,326
Total Facilities Budget (Sum of Projects):	$3,450,590

PRIMARY RENOVATIONS P.001885 Palm Cove ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

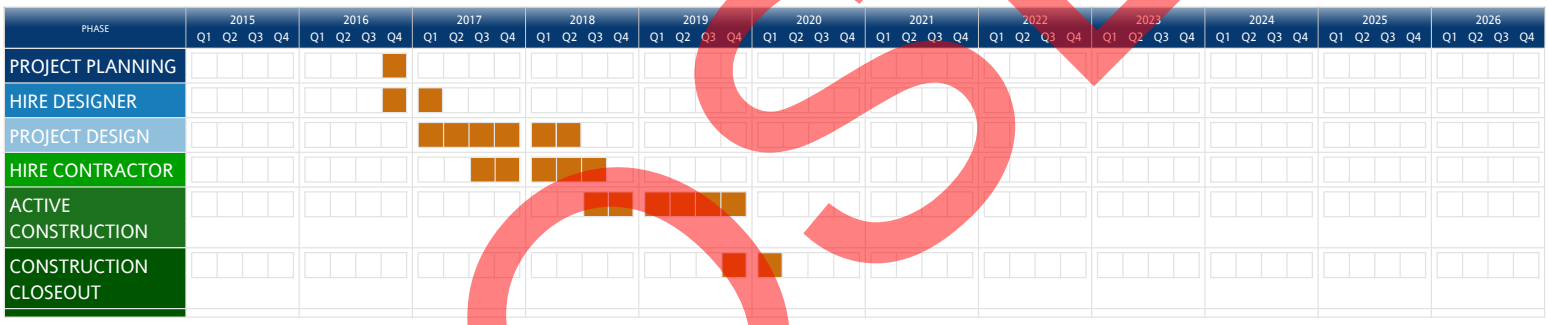
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$270,973	$270,973	$0
Construction	$2,790,646	$2,790,646	$0
Construction Mgmt	$388,300	$388,300	$0
Consultants	$671	$671	$0
Project Total:	**$3,450,590**	**$3,450,590**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, Aiphone (including strike) at the SPE, cafeteria sound system & murals, Outdoor Furniture, Facilities Equipment, Projectors, Label Maker, Facilities Equipment, Murals

IN PROGRESS

Laminator, Portable PA, Microphone

MUSIC

✓ COMPLETE — SCOPE

308 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

336 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Palmview Elementary School



Address	2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num:	1131
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,379,000
Total Facilities Budget (Sum of Projects):	$4,067,000

PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Scope of Work will be completed as CSMP Projects. Building 01 ADA Restroom Renovation. Building 1, 2 & 80 HVAC Improvements. We are presently in the process of finalizing a CSMP contractor for the scope of work. Need to arrange a site visit next week with FHP and their team to discuss and develop the scope for this project. FHP team confirms that they are waiting for the estimates from sub-contractors for the scope of work developed by the A/E. The initial scope review session with FHP has been finished, and David Roy has asked for an additional site visit before finalizing his estimate. Site visit has been conducted and FHP to provide an estimate for the assigned scope of work. The contractor has requested RFI clarifications, which have been provided to enable the completion of estimates for this particular scope of work. The contractor disagrees with the comments provided by ATKINS during their review of the estimate submitted by FHP. Requested for LOR extension to resubmit the project as hard bid. Submitted the LOR extension for DBB. A meeting has been scheduled with the Broward District PMs to discuss the recommendation for moving forward with the project. The scope has been reviewed with RGD, and the A/E needs to work on descoping and providing revised plans. Received the estimate from RGD to work on descoping and revised plans, to be processed as PCO. PCO-6 for plan revisions was presented at the A/E negotiation meeting and has been approved. ATP process has been initiated in e-builder for PCO-6.

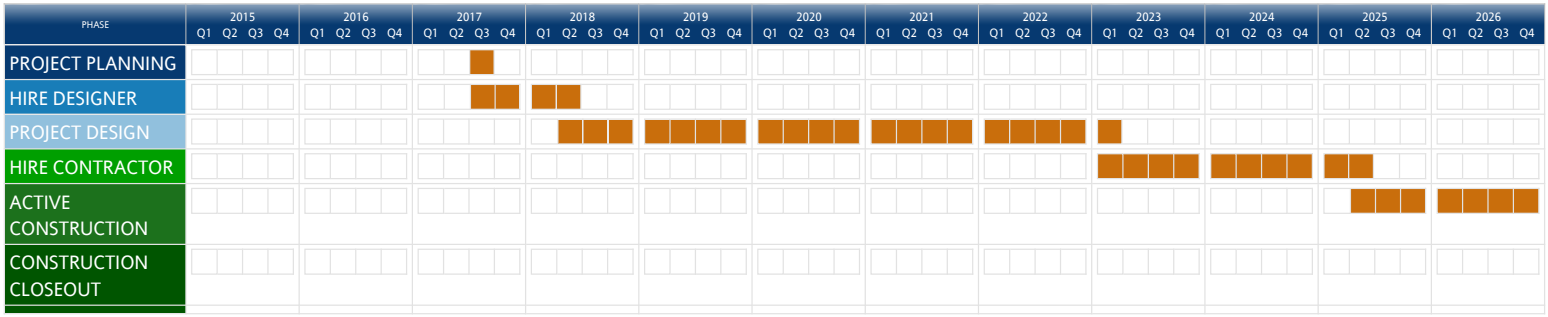
PROJECT SCOPE

Re-roofing: Buildings 2, 3, & 6. (2084-RC1) Building 1 by others. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$350,000	$284,705	$65,295
Construction	$2,013,500	$32,717	$1,980,783
FF&E and Technology	$111,900	$89,301	$22,599
Construction Mgmt	$636,400	$636,400	$0
Contingency	$102,200	$0	$102,200
Consultants	$10,000	$5,595	$4,405
Utilities	$8,000	$0	$8,000
Project Total:	**$3,232,000**	**$1,048,718**	**$2,183,282**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Palmview Elementary School



Address	2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num:	1131
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,379,000
Total Facilities Budget (Sum of Projects):	$4,067,000

PRIMARY RENOVATIONS P.002084-RC1 Palmview ES - SMART Roofing Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

On 12/12/24, ASI#1 was approved by the BD for adding a metal blocking fascia extender and fascia cover at Bldgs. 3&6. Final Inspections - ongoing.

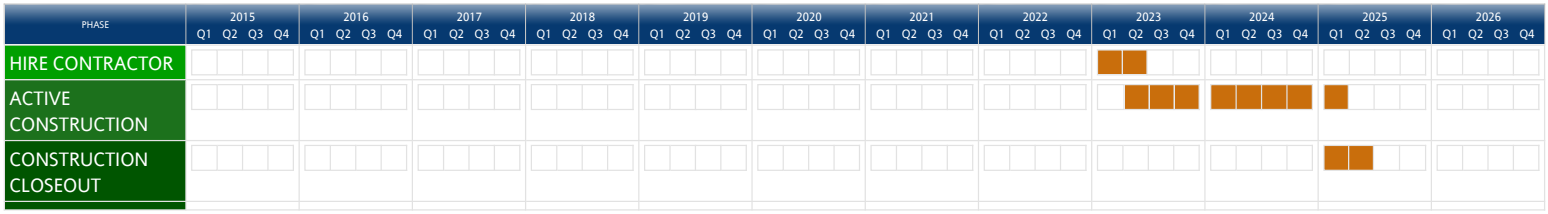
PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 2, 3 & 6, and related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$824,303	$341,815	$482,488
Contingency	$10,697	$0	$10,697
Project Total:	**$835,000**	**$341,815**	**$493,185**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way Radios & Licenses, Digital Marquee, Morning Show Equipment, Printers, Technology Accessories, TV, Tilt Mount, Outdoor Furniture, TV Install, Comference Room Furniture, Technology Accessories

IN PROGRESS

Digital Marquee, Morning Show Equipment, Outdoor Funiture, Printers

TECHNOLOGY

✓ COMPLETE

SCOPE

599 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Panther Run Elementary School



Address	801 NW 172 AVENUE, PEMBROKE PINES 33029
Location Num:	3571
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$3,986,929
Total Facilities Budget (Sum of Projects):	$3,404,586

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

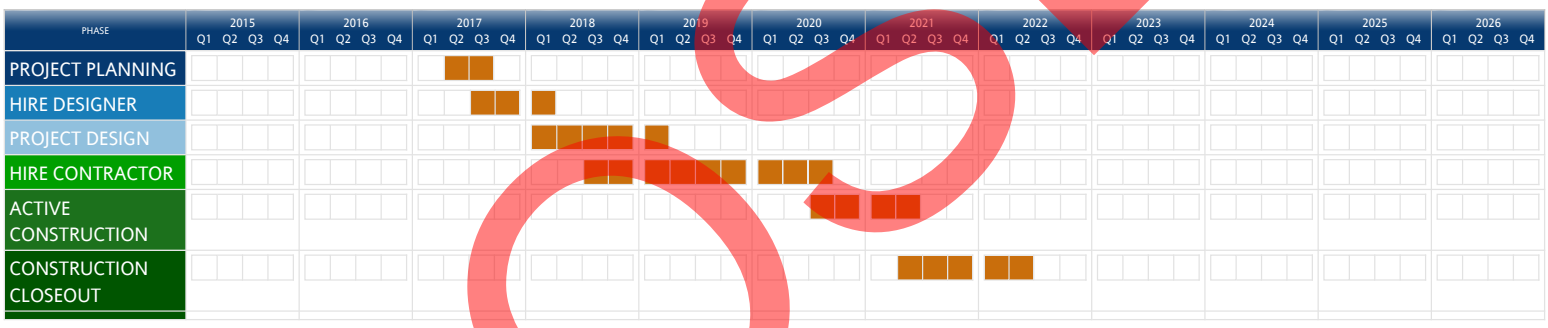
PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$126,461	$126,461	$0
Construction	$2,369,226	$2,369,226	$0
Direct Purchase	$514,022	$514,022	$0
Construction Mgmt	$391,927	$391,927	$0
Consultants	$2,950	$2,950	$0
Project Total:	**$3,404,586**	**$3,404,586**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way radios, Aiphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount, Portable PA, Printers, Apple Computer Accessories

IN PROGRESS

Audio Visual parts, Portable PA

MUSIC

✓ COMPLETE — SCOPE

272 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

213 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Lakes Elementary School



Address	3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
Location Num:	3761
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$1,315,892
Total Facilities Budget (Sum of Projects):	$731,926

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

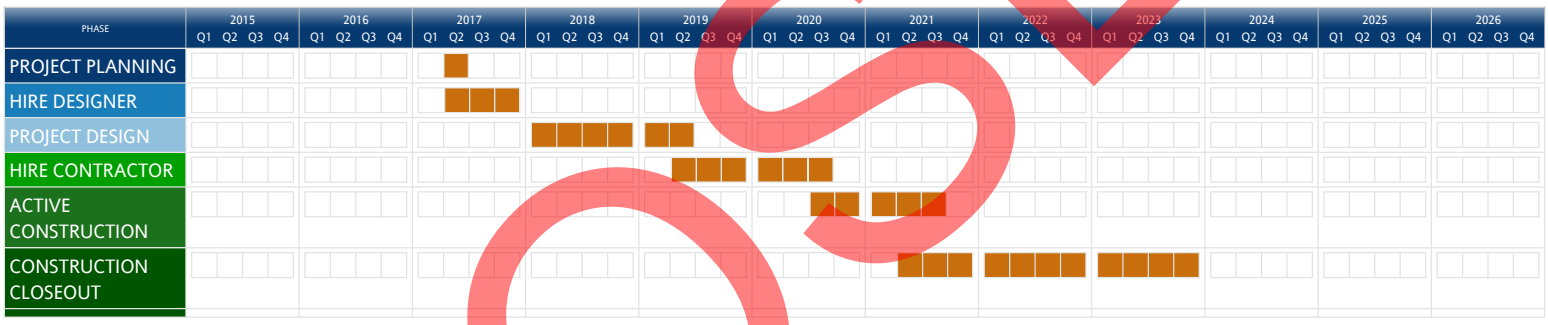
PROJECT SCOPE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$72,268	$72,268	$0
Construction	$461,842	$461,842	$0
FF&E and Technology	$81,714	$81,714	$0
Construction Mgmt	$116,102	$116,102	$0
Project Total:	**$731,926**	**$731,926**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

MUSIC

✓ COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

633 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Ridge Elementary School



Address	5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Num:	1951
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,924,515
Total Facilities Budget (Sum of Projects):	$4,463,697

PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E billed for full warranty payment and did not attend their CI was R/R. The GC submitted their CI for DOP and returned unused funds once board approved will submit retainage documents to board doc team. Construction scope of work is complete. The OEF 110B was executed by the building department on 03/06/2024 The OEF 209 was executed by the building department on 06/03/2024

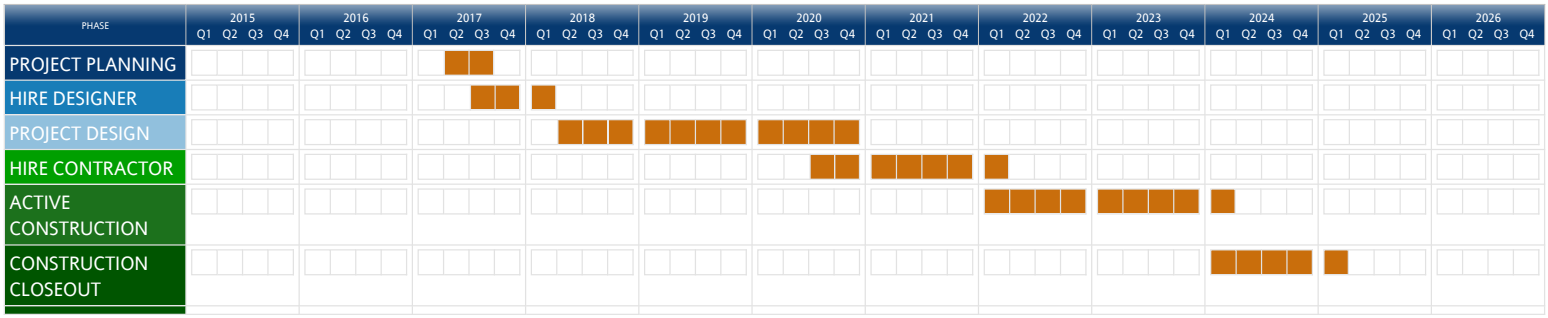
PROJECT SCOPE

Exterior Painting: Buildings 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Re-Roofing: Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$191,500	$145,710	$45,790
Construction	$3,157,305	$3,151,977	$5,328
FF&E and Technology	$108,244	$103,384	$4,860
Direct Purchase	$507,572	$507,572	$0
Construction Mgmt	$370,000	$370,000	$0
Contingency	$121,076	$0	$121,076
Consultants	$8,000	$5,552	$2,448
Project Total:	**$4,463,697**	**$4,284,195**	**$179,502**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Window Wraps, Recordex Simplicity Doc Cameras, Lenovo 300e, ThinkPads, EarthWalk Cart, Mini HDMI to VGA Adapters, UltraSlim USB DVD Burner, Promethean Boards, Aiphone and submasters, Laptops, Two-way Radios, Computer Accessories

MUSIC

✓ COMPLETE

SCOPE

304 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

216 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Springs Elementary School



Address	800 NW 66 TERRACE, CORAL SPRINGS 33067
Location Num:	3171
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$10,344,499
Total Facilities Budget (Sum of Projects):	$9,771,201

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Roofing scope completed. Entire Project final passed. 100% of rough FA work completed . Underground FA conduits installation completed. Fire Alarm Voice Evacuation System Replacement: Campus-wide ongoing.

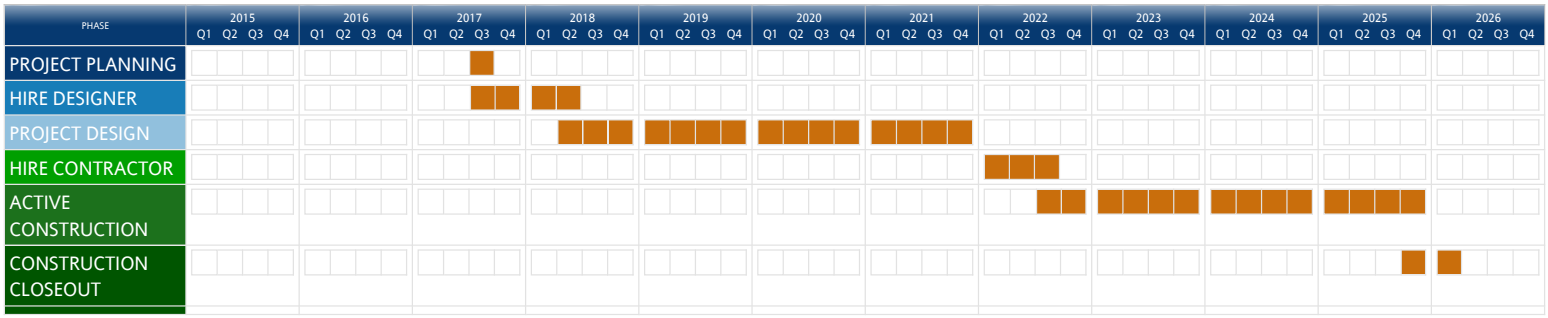
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$435,000	$354,225	$80,775
Construction	$6,164,109	$5,737,340	$426,769
FF&E and Technology	$41,905	$41,905	$0
Direct Purchase	$1,704,051	$1,704,051	$0
Construction Mgmt	$882,530	$882,530	$0
Contingency	$519,606	$0	$519,606
Consultants	$14,000	$8,486	$5,514
Utilities	$10,000	$0	$10,000
Project Total:	**$9,771,201**	**$8,728,537**	**$1,042,664**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture

MUSIC

✓ COMPLETE

SCOPE

408 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Trails Elementary School



Address	10700 TRAILS END, PARKLAND 33076
Location Num:	3781
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,297,600
Total Facilities Budget (Sum of Projects):	$3,614,385

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

NO SCHEDULE OR LOOK AHEAD WAS ISSUED BY THE GC GC continues to install the added FA devices requested by the fire inspector. GC has issued a PCO for the added devices and it's currently being reviewed.

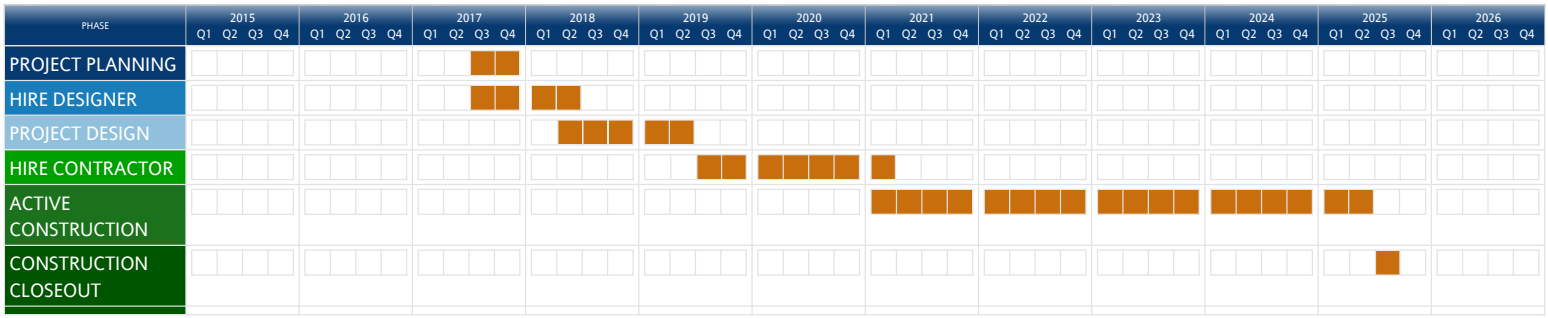
PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$222,500	$184,837	$37,663
Construction	$2,571,490	$2,543,085	$28,405
FF&E and Technology	$252,112	$211,003	$41,109
Direct Purchase	$215,200	$215,200	$0
Construction Mgmt	$340,000	$340,000	$0
Consultants	$13,083	$6,315	$6,768
Project Total:	**$3,614,385**	**$3,500,440**	**$113,945**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories, Printers, Desktops

MUSIC

✓ COMPLETE

SCOPE

263 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

867 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Parkside Elementary School



Address	10257 NW 29 STREET, CORAL SPRINGS 33065
Location Num:	3631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,927,168
Total Facilities Budget (Sum of Projects):	$2,505,175

PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

CLPO was created and the A/E approved. The GC submitted their final invoice pending board approval for retainage payment. The 110B Certificate of Completion was approved by the BD on 8/24/2023. The OEF 209 Certificate of Final Inspection was approved by the building department on 09/11/2024

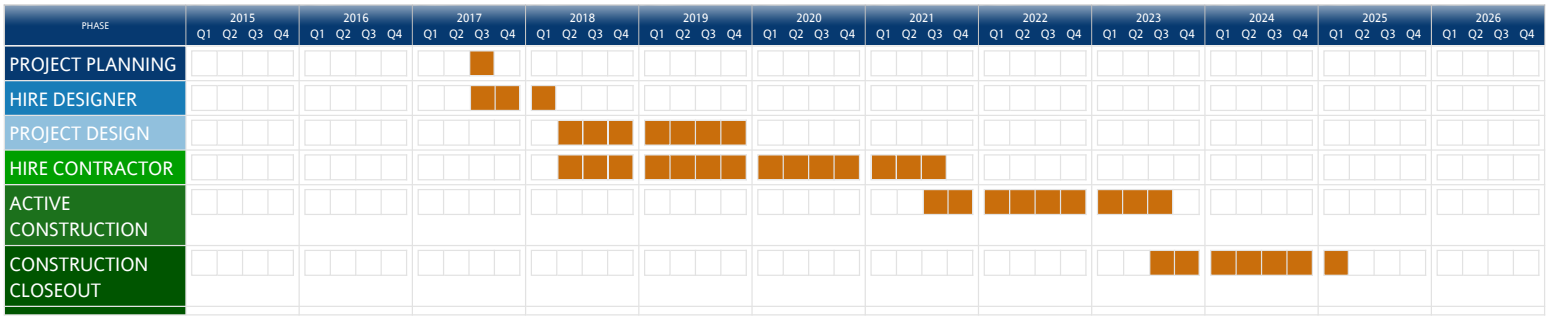
PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$92,483	$92,483	$0
Construction	$1,692,154	$1,684,296	$7,858
Direct Purchase	$345,559	$345,559	$0
Construction Mgmt	$270,980	$270,980	$0
Contingency	$99,820	$0	$99,820
Consultants	$4,179	$4,179	$0
Project Total:	**$2,505,175**	**$2,397,497**	**$107,678**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories, Cafeteria Tables, Classroom Furniture

IN PROGRESS

Microwaves

MUSIC

✓ COMPLETE — SCOPE

137 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

236 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Parkway Middle School



Address	3600 NW 5 COURT, LAUDERHILL 33311
Location Num:	0701
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$47,520,688
Total Facilities Budget (Sum of Projects):	$5,632,689

PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg. 22 & 24

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

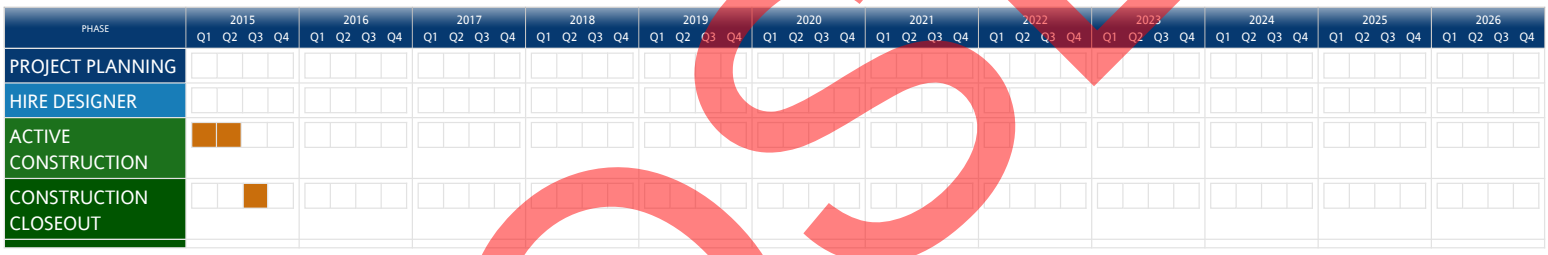
PROJECT SCOPE

Re-Roofing of Bldgs. 22 and 24

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$699,013	$698,751	$262
Direct Purchase	$52,346	$52,346	$0
Construction Mgmt	($374)	($374)	$0
Misc Construction	$3,375	$3,375	$0
Project Total:	**$754,360**	**$754,098**	**$262**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Parkway Middle School



Address	3600 NW 5 COURT, LAUDERHILL 33311
Location Num:	0701
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$47,520,688
Total Facilities Budget (Sum of Projects):	$5,632,689

PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Th A/E completed the full warranty walkthrough and was asked to submit their commitment for this process. Once approved a CLPO will be created to closeout this PO. The OEF 110B was executed by the building department on 2/17/2023 The OEF 209 was executed by the building department on 2/29/2024

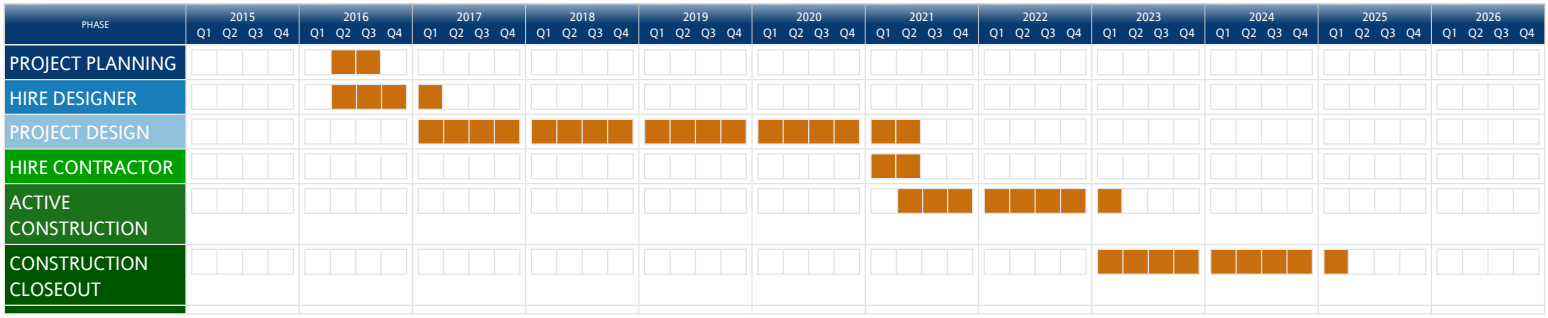
PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$796,996	$785,762	$11,234
Construction	$3,274,757	$3,274,757	$0
FF&E and Technology	$5,373	$5,373	$0
Construction Mgmt	$488,000	$488,000	$0
Contingency	$273,355	$0	$273,355
Consultants	$39,848	$39,649	$199
Project Total:	**$4,878,329**	**$4,593,541**	**$284,788**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

MUSIC

COMPLETE

SCOPE

47 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pasadena Lakes Elementary School



Address	8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Num:	2071
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$8,683,505
Total Facilities Budget (Sum of Projects):	$8,484,240

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Construction has stopped at 96%.

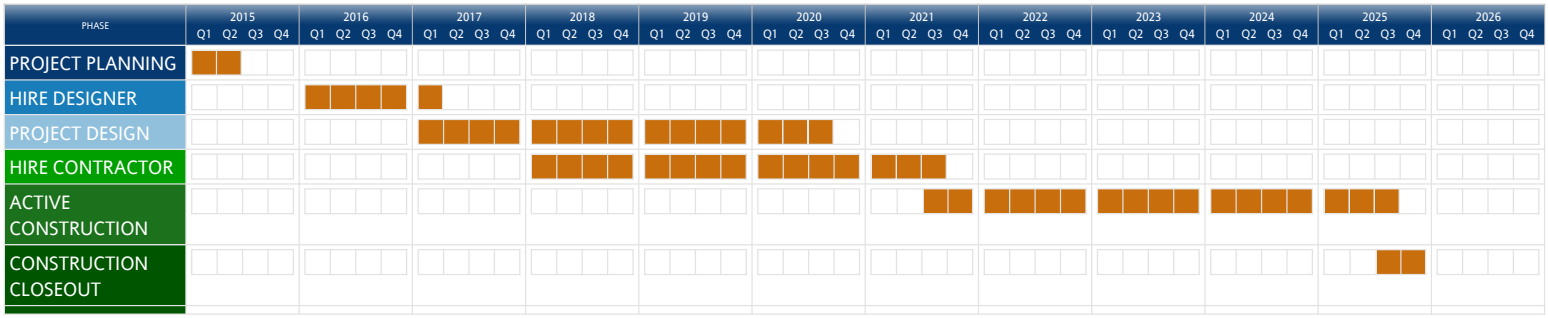
PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$563,158	$550,570	$12,588
Construction	$5,433,293	$5,196,520	$236,773
FF&E and Technology	$82,686	$82,686	$0
Direct Purchase	$1,633,859	$1,620,833	$13,026
Construction Mgmt	$719,695	$719,695	$0
Contingency	$1,006	$0	$1,006
Consultants	$50,543	$50,381	$162
Project Total:	**$8,484,240**	**$8,220,685**	**$263,555**

FLAG: SCHEDULE, Reason: A/E Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

TECHNOLOGY

COMPLETE

SCOPE

88 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pembroke Lakes Elementary School



Address	11251 TAFT STREET, PEMBROKE PINES 33026
Location Num:	2661
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$5,236,857
Total Facilities Budget (Sum of Projects):	$4,911,900

PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

All on-site construction activities are currently on hold. Efforts are concentrated on resolving the outstanding issues related to the fire alarm system and rooftop gravity vents.

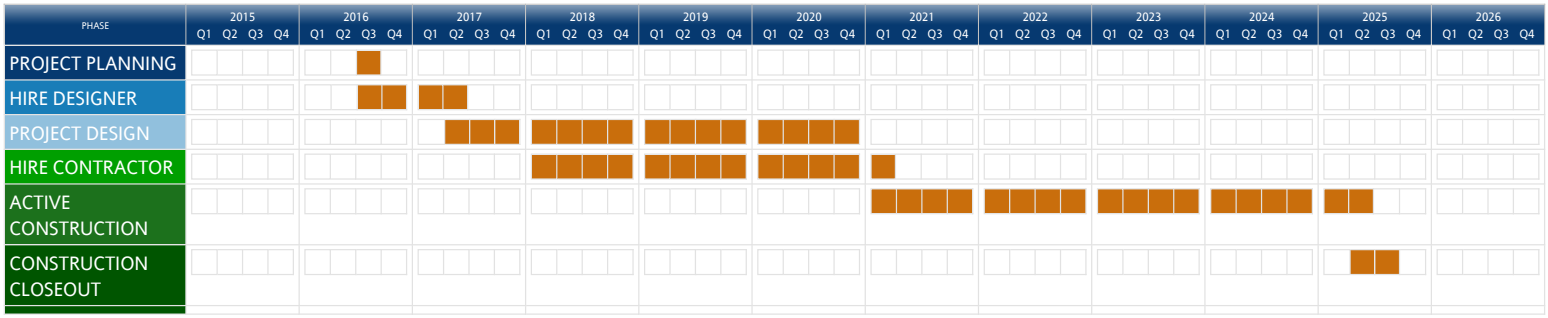
PROJECT SCOPE

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male) Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators) Kitchen Work (Electrical, HVAC ductwork & Ceiling)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$290,056	$282,445	$7,611
Construction	$1,676,858	$1,461,772	$215,086
FF&E and Technology	$70,458	$69,875	$583
Direct Purchase	$166,820	$135,565	$31,255
Construction Mgmt	$366,669	$366,669	$0
Contingency	$77,539	$0	$77,539
Consultants	$8,500	$2,152	$6,348
Project Total:	**$2,656,900**	**$2,318,478**	**$338,422**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pembroke Lakes Elementary School



Address	11251 TAFT STREET, PEMBROKE PINES 33026
Location Num:	2661
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$5,236,857
Total Facilities Budget (Sum of Projects):	$4,911,900

PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

There are no update instances on this project all should be completed in January 2025. OEF 110B was executed by BD on 10.16.2024 OEF 209 is was executed by BD on 11.7.2024

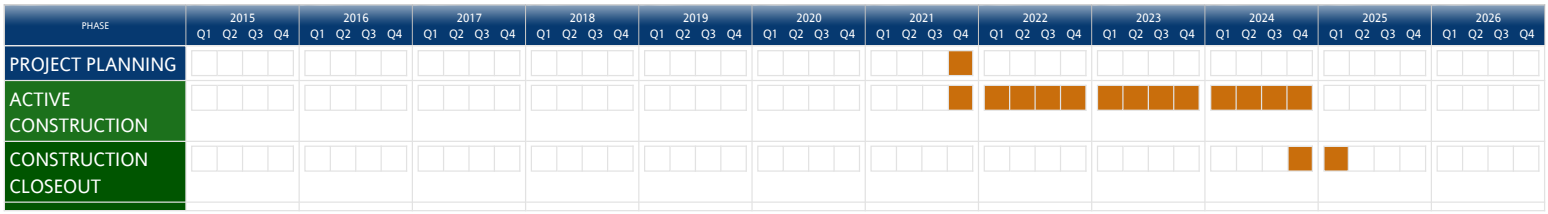
PROJECT SCOPE

Emergency Temporary Roofing for Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,255,000	$2,244,806	$10,194
Project Total:	**$2,255,000**	**$2,244,806**	**$10,194**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, radio battery

MUSIC

✓ COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

130 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pembroke Pines Elementary School



Address	6700 SW 9 STREET, PEMBROKE PINES 33023
Location Num:	1221
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$5,417,999
Total Facilities Budget (Sum of Projects):	$5,084,000

PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E attended the final warranty walkthrough and was informed they can bill for the full warranty commitment. An email to vendors on this project was sent for them to submit their final CI. OEF 209 was executed by the BD on 11.12.2024 OEF 110B was executed by the BD on 01/04/2024.

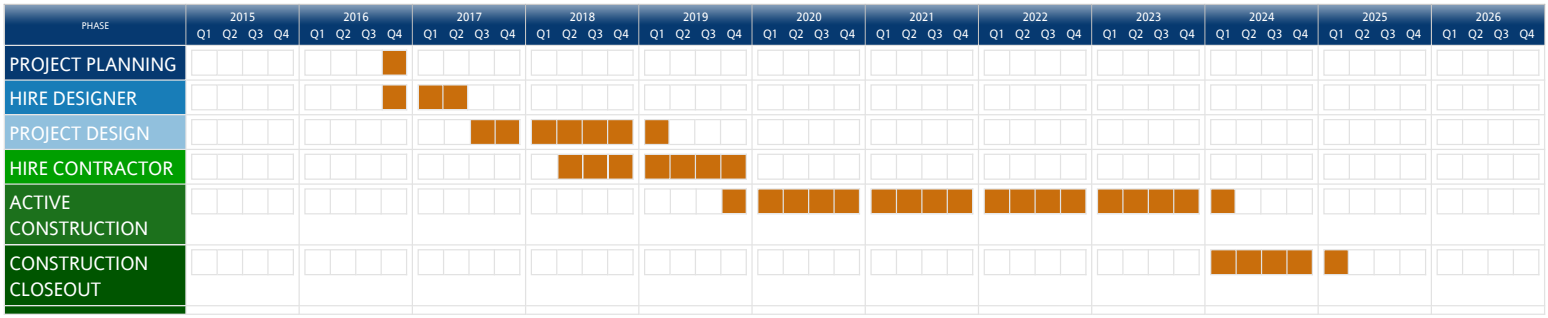
PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$293,948	$291,662	$2,286
Construction	$3,881,639	$3,860,891	$20,748
FF&E and Technology	$67,983	$64,072	$3,911
Direct Purchase	$271,895	$271,895	$0
Construction Mgmt	$545,350	$545,350	$0
Contingency	$16,364	$0	$16,364
Consultants	$6,821	$1,821	$5,000
Project Total:	**$5,084,000**	**$5,035,691**	**$48,309**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Water fountains & Primary playground equipment, Document cameras, Thinkpads

IN PROGRESS

Thinkpads

MUSIC

✓ COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

153 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Peters Elementary School



Address	851 NW 68 AVENUE, PLANTATION 33317
Location Num:	0931
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$11,099,196
Total Facilities Budget (Sum of Projects):	$10,693,200

PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor trenched underground to install fire alarm conduits beyond the portables up to the front of Building #20. The contractor installed the Roof Top Unit (RTU) on Building #6. Exterior painting work began on Buildings #1, 5, 7, 9, and 11.

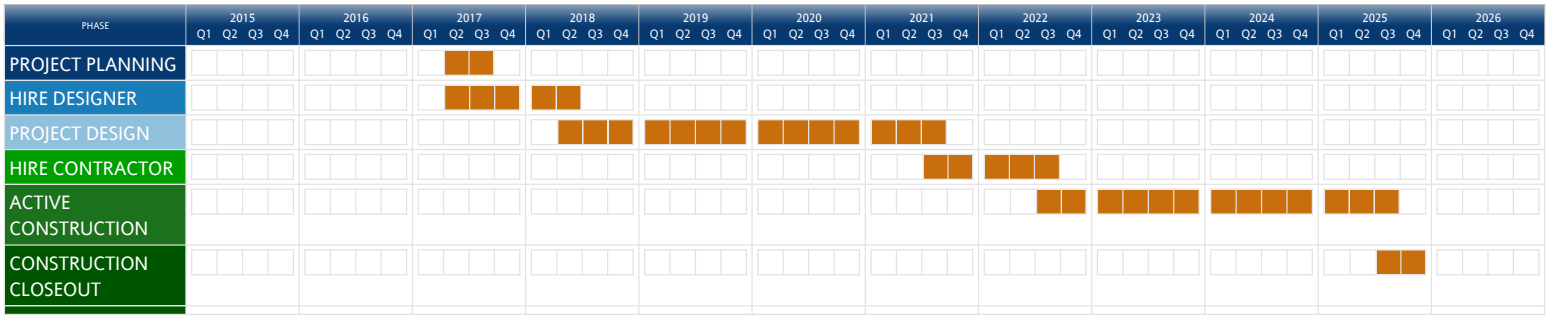
PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$274,000	$244,966	$29,034
Construction	$7,615,144	$4,760,171	$2,854,973
Direct Purchase	$878,094	$829,379	$48,715
Construction Mgmt	$751,500	$751,500	$0
Contingency	$394,462	$0	$394,462
Consultants	$24,000	$19,946	$4,054
Misc Construction	$750,000	$0	$750,000
Utilities	$6,000	$0	$6,000
Project Total:	**$10,693,200**	**$6,605,962**	**$4,087,238**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring, Epson projectors, Lenovo Desktop, Lenovo Internal 8 - Cell Battery for Yoga 12, ThinkCenter,

IN PROGRESS

ThinkCenter

MUSIC

✓ COMPLETE — SCOPE

388 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

278 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pine Ridge Education Center



Address	1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
Location Num:	0653
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$221,343
Total Facilities Budget (Sum of Projects):	$52,343

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$44,343	$44,343	$0
Construction Mgmt	$8,000	$8,000	$0
Project Total:	**$52,343**	**$52,343**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment, TV monitors and installation

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pines Lakes Elementary School



Address	10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Num:	2861
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$2,920,969
Total Facilities Budget (Sum of Projects):	$1,725,000

PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E attended and submitted their reporting for the final warranty walkthrough. The A/E will be submitting their final invoice during the month of January 2025. All other instances have been completed. The 110B was executed on 7/21/2023 the (209) on 10/05/23.

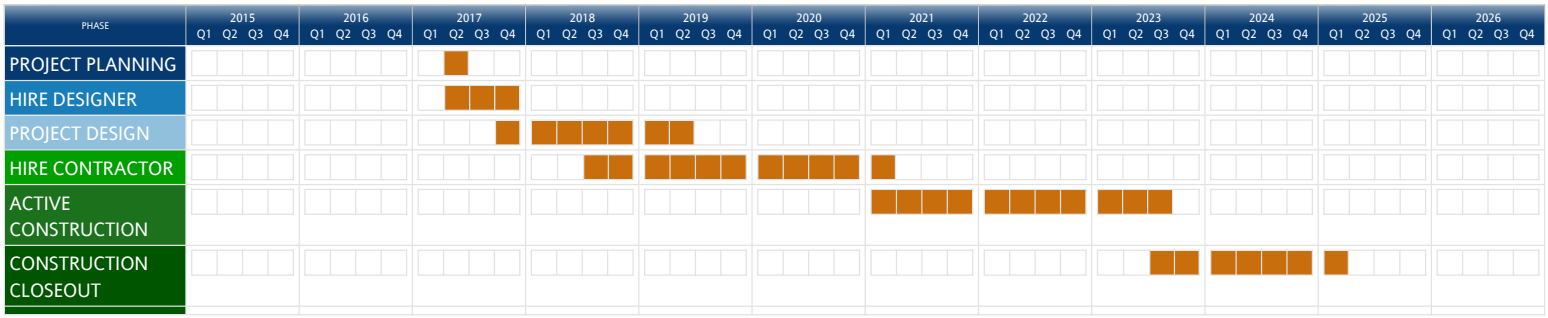
PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$200,495	$141,614	$58,881
Construction	$1,241,359	$1,241,359	$0
FF&E and Technology	$60,433	$60,343	$90
Construction Mgmt	$171,112	$171,112	$0
Contingency	$45,548	$0	$45,548
Consultants	$6,053	$3,000	$3,053
Project Total:	**$1,725,000**	**$1,617,428**	**$107,572**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards, Headphones

MUSIC

✓ COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

264 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pines Middle School



Address	200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Num:	1881
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$1,163,728
Total Facilities Budget (Sum of Projects):	$701,730

PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The GC has a CI in their court to submit all requested documents have been uploaded and reviewed. The A/E completed the final warranty walkthrough and provided their report. They were asked to submit the remaining warranty balance commitment. The 110B was executed on 4/11/23. Certificate of Final Inspection OEF 209 was executed on 09/24/2024 turned over to the board doc team pending the completion of CI-21. .

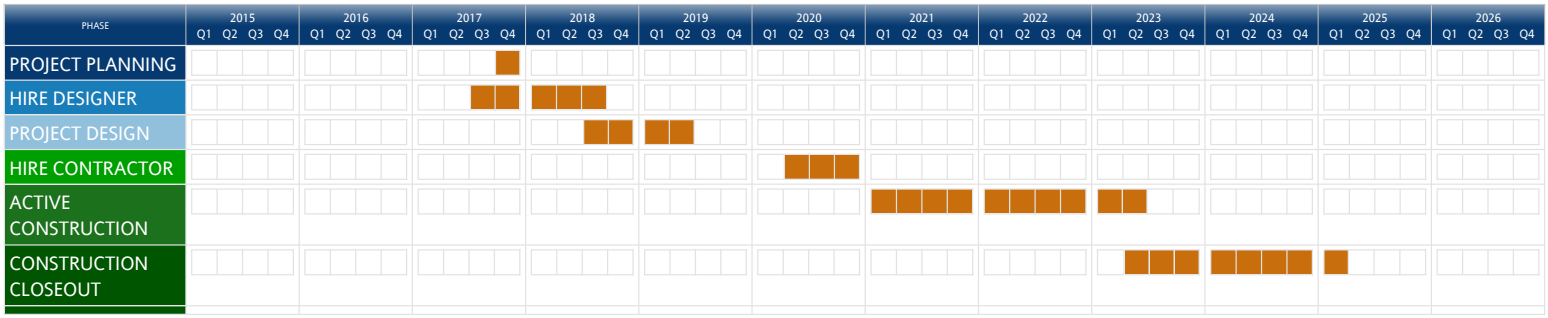
PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$43,500	$35,666	$7,834
Construction	$547,315	$511,126	$36,189
Construction Mgmt	$50,602	$49,722	$880
Contingency	$58,612	$0	$58,612
Consultants	$1,701	$1,701	$0
Project Total:	**$701,730**	**$598,215**	**$103,515**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Generator, Traffic cones, Golf carts, Micro scrubber, Signage, Athletic equipment, Morning show equipment, Chairs, Microphones, TVs, Projectors, Signage, Chair, Scores Table & Gym chairs, Tables, ThinkStation, Desktops, Laptop wiring, Thinkpads

IN PROGRESS

ThinkPads

MUSIC

✓ COMPLETE — SCOPE

124 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

603 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pinewood Elementary School



Address	1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
Location Num:	2811
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,654,756
Total Facilities Budget (Sum of Projects):	$4,306,001

PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

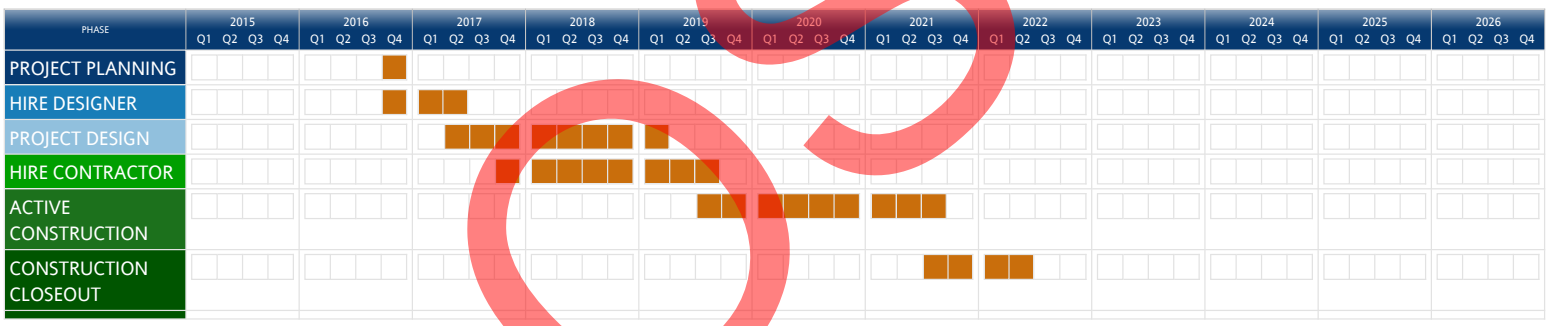
PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$194,722	$194,722	$0
Construction	$3,336,509	$3,336,508	$1
FF&E and Technology	$47,050	$47,050	$0
Construction Mgmt	$645,900	$645,900	$0
Contingency	$78,746	$0	$78,746
Consultants	$3,074	$3,074	$0
Project Total:	**$4,306,001**	**$4,227,254**	**$78,747**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

MUSIC

✓ COMPLETE — SCOPE

197 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

217 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pioneer Middle School



Address	5350 SW 90 AVENUE, COOPER CITY 33328
Location Num:	2571
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$13,060,443
Total Facilities Budget (Sum of Projects):	$11,345,496

PRIMARY RENOVATIONS P.001793 Pioneer MS - SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

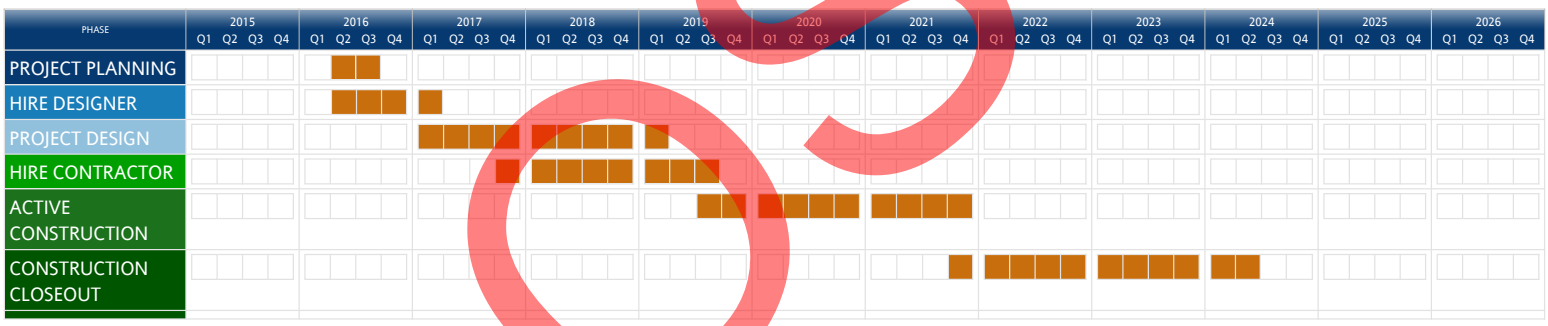
PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$754,897	$754,897	$0
Construction	$8,236,532	$8,236,532	$0
FF&E and Technology	$97,002	$97,002	$0
Direct Purchase	$909,295	$909,295	$0
Construction Mgmt	$1,264,619	$1,264,619	$0
Consultants	$83,151	$83,151	$0
Project Total:	**$11,345,496**	**$11,345,496**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

ATHLETICS

✓ COMPLETE — SCOPE: **Track**

MUSIC

✓ COMPLETE — SCOPE: **59 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **382 Items Delivered**

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Piper High School



Address	8000 NW 44 STREET, SUNRISE 33351
Location Num:	1901
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$21,555,291
Total Facilities Budget (Sum of Projects):	$19,875,032

PRIMARY RENOVATIONS P.001744 Piper HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Air Handler HVAC Component Replacement: Building 1 - 99% complete Aluminum Storefront Exterior Door Replacement: Building 1 - 25% complete Aluminum Window Replacement: Buildings 1 & 2 - 60% complete Building Lighting Replacement: Building 1 - 95% complete Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 - 95% complete Electrical: Unit Heater Replacement and Transformer in Building 1 - 95% complete Emergency Exit Signage: Building 5 - 95% complete Modifications to fire sprinkler system in building 1 - 95% complete HVAC Terminal Device Replacement: Building 1- 95% complete Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 - 95% complete Make-up Air Increase: Building 6 - 95% complete Media Center Renovation: Building 1 - 95% complete Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 - 95% complete New Kitchen Fire Suppression Hood Installation: Building 1 - 95% complete HVAC Package Unit Replacement: Building 1 & 6 - 95% complete Panelboard Replacement: Buildings 4 & 18 - 99% complete PE Weight Room Equipment and Flooring: Building 19 - 99% complete Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 - 100% complete Restrooms associated with Educational Adequacy Renovations: Building 1 - 99% complete STEM Lab Renovation: Building 1 - 80% complete Switchgear Replacement: Buildings 1, 5, 6 & 85 - 50% complete Window AC Unit Component Replacement: Building 2 - 99% complete

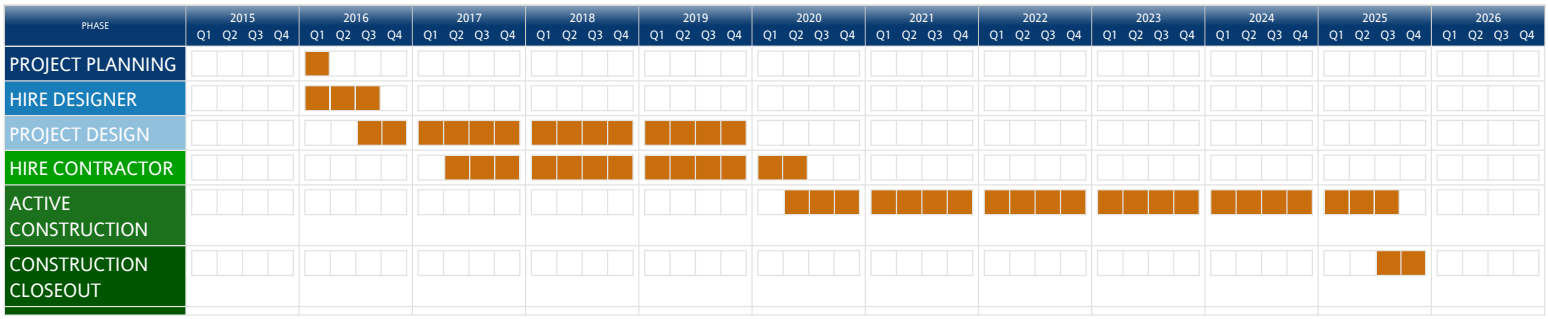
PROJECT SCOPE

Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electrical: Unit Heater Replacement and Transformer in Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Modifications to fire sprinkler system in building 1 HVAC Terminal Device Replacement: Building 1 Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 HVAC Package Unit Replacement: Building 1 & 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,389,437	$1,347,642	$41,795
Construction	$11,945,446	$11,589,568	$355,878
FF&E and Technology	$485,755	$485,755	$0
Direct Purchase	$3,322,019	$3,304,768	$17,251
Construction Mgmt	$2,428,811	$2,428,811	$0
Contingency	$56,510	$0	$56,510
Consultants	$247,054	$235,377	$11,677
Project Total:	**$19,875,032**	**$19,391,921**	**$483,111**

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

245 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Piper High School



Address	8000 NW 44 STREET, SUNRISE 33351
Location Num:	1901
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$21,555,291
Total Facilities Budget (Sum of Projects):	$19,875,032

TECHNOLOGY

✓ COMPLETE

SCOPE

698 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Elementary School



Address	651 NW 42 AVENUE, PLANTATION 33317
Location Num:	0941
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$387,908
Total Facilities Budget (Sum of Projects):	$49,910

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

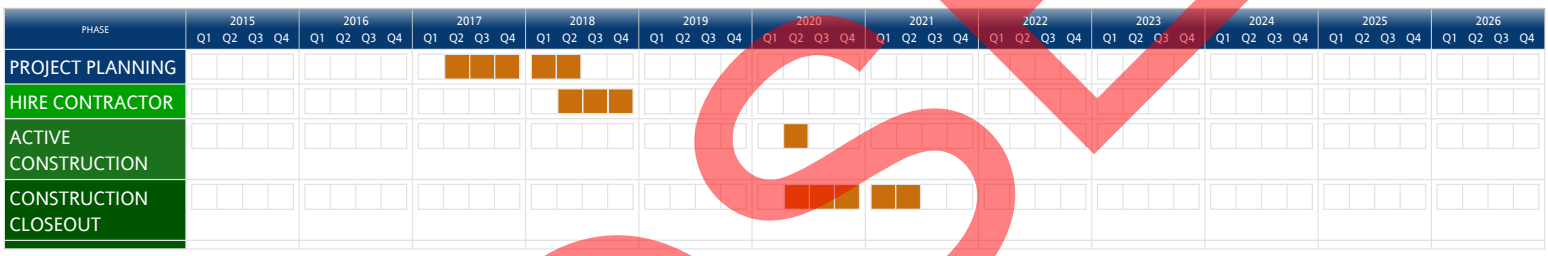
PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$38,600	$38,600	$0
Construction Mgmt	$11,310	$11,310	$0
Project Total:	**$49,910**	**$49,910**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

MUSIC

✓ COMPLETE — SCOPE

414 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

218 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation High School



Address	6901 NW 16 STREET, PLANTATION 33313
Location Num:	1451
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$16,783,670
Total Facilities Budget (Sum of Projects):	$28,380,938

PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Multiple roofs & and covered walkways Light weight application in progress BLD 1: Culinary Scope in progress BLD 1: Art lab / Media Center - Plumbing underground completed / Drywall hanging in progress BLD 1: Rough overhead fire sprinkler main & branch lines installs in progress. BLD 6: Electrical scope in progress BLD 1: AHU 3 & 4 Demo & Prep completed, new units being set in place, ducting measurements completed for fabrication, Mech plumbing to begin after complete unit assembly AHU 1 - 1 & 2 Delivery early JAN 2025

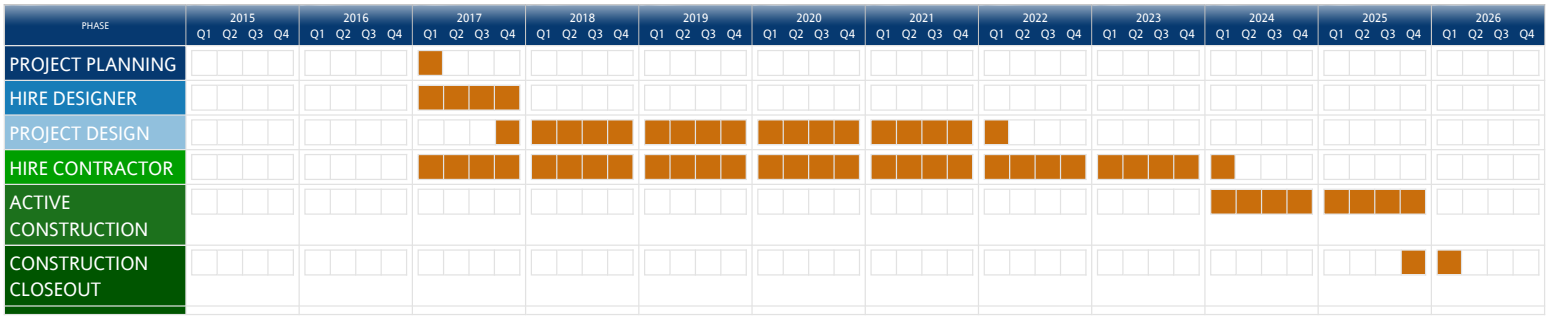
PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room relocation to Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room relocation to Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,031,571	$817,164	$214,407
Construction	$19,533,488	$8,985,032	$10,548,456
FF&E and Technology	$709,469	$9,461	$700,008
Direct Purchase	$3,378,219	$966,632	$2,411,587
Construction Mgmt	$2,078,831	$2,078,831	$0
Contingency	$839,400	$0	$839,400
Consultants	$125,009	$123,182	$1,827
Utilities	$38,294	$0	$38,294
Project Total:	**$27,734,281**	**$12,980,302**	**$14,753,979**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation High School



Address	6901 NW 16 STREET, PLANTATION 33313
Location Num:	1451
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$16,783,670
Total Facilities Budget (Sum of Projects):	$28,380,938

PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

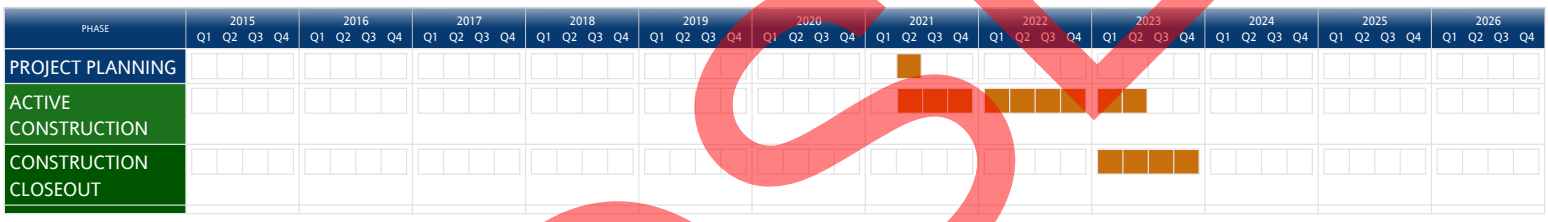
PROJECT SCOPE

Emergency reroof on Building 7. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing contract; therefore, no Substantial Completion/Final Completion dates were issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$566,077	$566,077	$0
Construction Mgmt	$80,472	$80,472	$0
Consultants	$108	$108	$0
Project Total:	**$646,657**	**$646,657**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

ATHLETICS

✓ COMPLETE — SCOPE: **Track,Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **361 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **849 Items Delivered**

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num:	0551
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,115,300
Total Facilities Budget (Sum of Projects):	$8,866,300

PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

PROJECT UPDATE

Despite attempts at negotiation and mediation, the claims remained unresolved, leading to the decision for the Contractor to escalate the to a lawsuit. This is with the district counsel. The Contractor was terminated by the District for convenience. The Contractor submitted a termination claim to the District that the Contractor and the District could not come to an agreement on. The Contractor subsequently filed a lawsuit against the District.

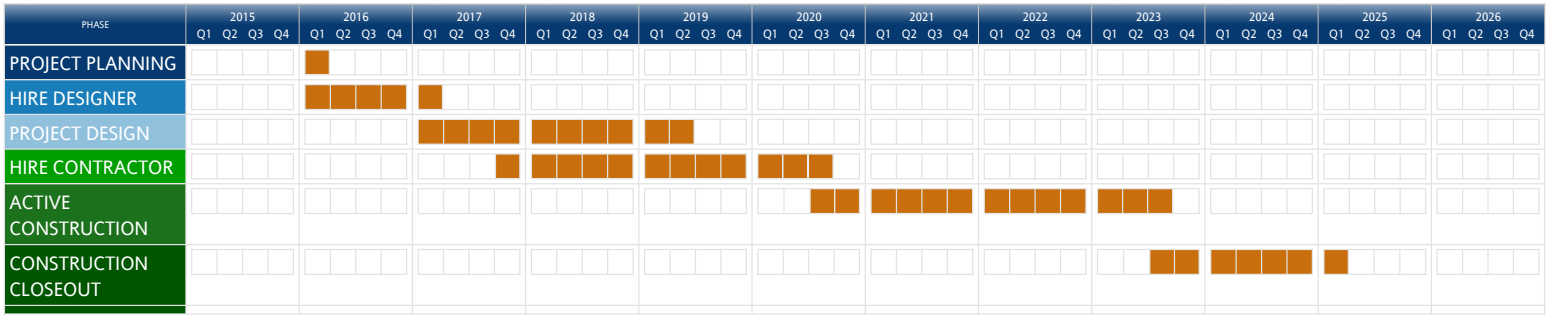
PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 (1729-RC1) Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$505,554	$486,167	$19,387
Construction	$682,826	$460,918	$221,908
FF&E and Technology	$173,093	$168,973	$4,120
Construction Mgmt	$588,405	$588,405	$0
Contingency	$50,772	$0	$50,772
Consultants	$9,845	$0	$9,845
Utilities	$650	$650	$0
Project Total:	**$2,011,145**	**$1,705,113**	**$306,032**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num:	0551
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,115,300
Total Facilities Budget (Sum of Projects):	$8,866,300

PRIMARY RENOVATIONS P.001729-ADA Plantation MS - Smart Re-Roofing

CURRENT PHASE

3-Design

RISK LEVEL

PROJECT UPDATE

100% CD were submitted to the Building Department for R01 review. The Building Department is to be completed in the First Part of January 2025.

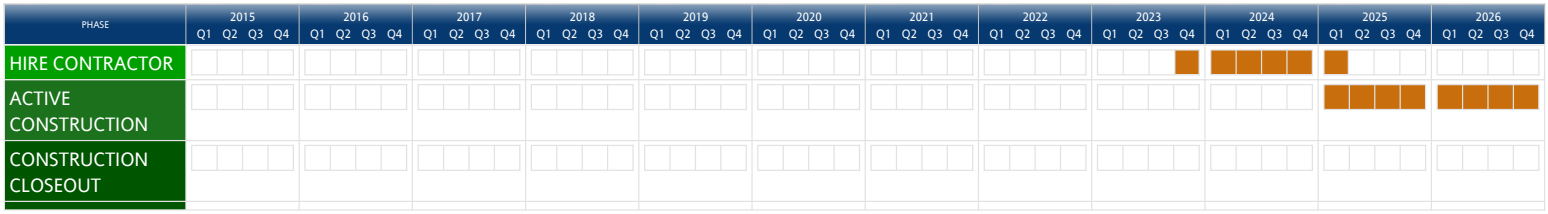
PROJECT SCOPE

Update Restroom 101 and 104 to present-day ADA Standards

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$9,810	$0	$9,810
Contingency	$190	$0	$190
Project Total:	**$10,000**	**$0**	**$10,000**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num:	0551
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,115,300
Total Facilities Budget (Sum of Projects):	$8,866,300

PRIMARY RENOVATIONS P.001729-ELE Plantation MS - Electrical

CURRENT PHASE

5A-Construction

RISK LEVEL

PROJECT UPDATE

The board approved the funding request for this project on December 17, 2024. AECOM is moving forward with the purchase order and notice to proceed process.

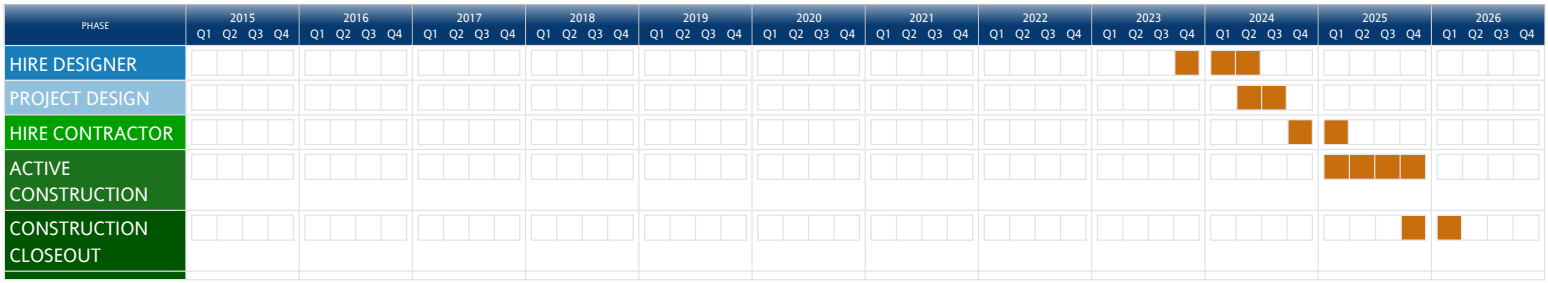
PROJECT SCOPE

Electrical upgrades Floodlights, Electrical Transformers, Electrical, and Panelboard require Arc Labeling & replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$125,155	$78,593	$46,562
Construction	$869,646	$0	$869,646
Contingency	$370,354	$0	$370,354
Project Total:	**$1,365,155**	**$78,593**	**$1,286,562**

FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num:	0551
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,115,300
Total Facilities Budget (Sum of Projects):	$8,866,300

PRIMARY RENOVATIONS P.001729-FSP Plantation MS - Fire Sprinkler

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Update 1/6/25: The permit is approved. The pre-construction meeting was held with school staff on 1/7/25.

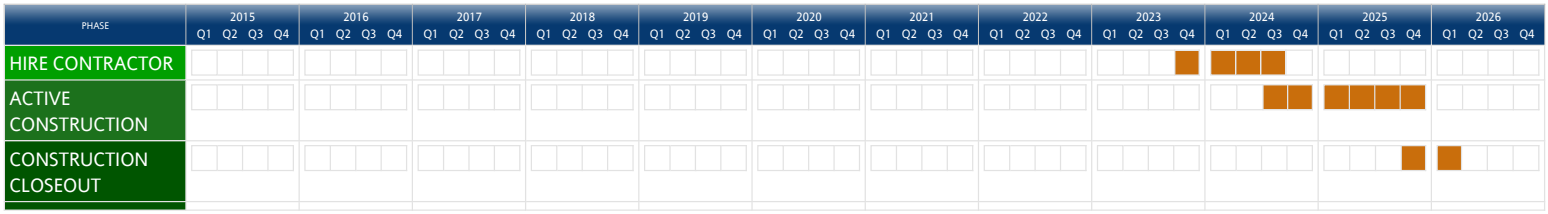
PROJECT SCOPE

Install Fire Sprinklers in Building 1 and 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,344,600	$76,700	$1,267,900
Contingency	$61,900	$0	$61,900
Project Total:	**$1,406,500**	**$76,700**	**$1,329,800**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num:	0551
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,115,300
Total Facilities Budget (Sum of Projects):	$8,866,300

PRIMARY RENOVATIONS P.001729-HVC Plantation MS - HVAC

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

T & B report: Received from the vendor on 11/6/24. Note: 1/3/25: This scope is complete as of the date indicated above.

PROJECT SCOPE

Conducting HVAC tests & balance in buildings 1 and 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$60,000	$0	$60,000
Project Total:	**$60,000**	**$0**	**$60,000**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR									■	■ ■ ■ ■		
ACTIVE CONSTRUCTION											■ ■ ■	
CONSTRUCTION CLOSEOUT											■	

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num:	0551
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,115,300
Total Facilities Budget (Sum of Projects):	$8,866,300

PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- Bldgs. 1, 2,3 & 4 - Demolition completed. Curbs attach- Ongoing. - while the GC was tearing off the roof of Building #2, it was discovered that the metal deck was severely deteriorated. On 12/09/24, the GC was directed to submit calculations/plans/ SD substantiating the validity of the repair method exudated in the field, including the additional calculations showing that the existing structure can bear the additional loads per repair method.

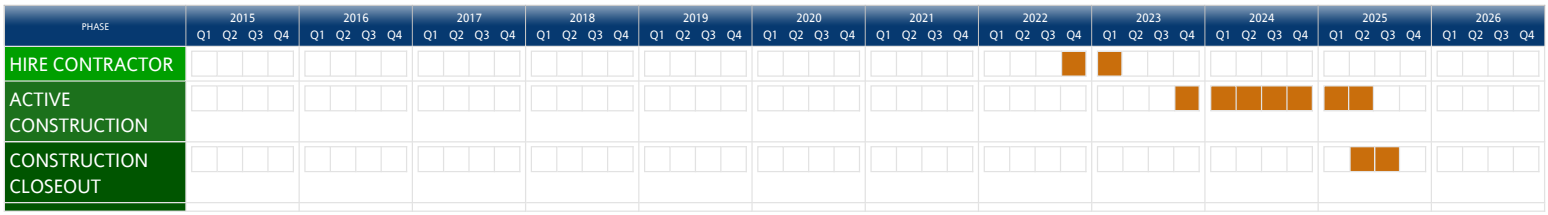
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,442,233	$0	$3,442,233
Direct Purchase	$512,684	$0	$512,684
Contingency	$58,583	$0	$58,583
Project Total:	**$4,013,500**	**$0**	**$4,013,500**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee &Cameras, Tripods, Cases restructuring of front office, Tripods, Camera

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

129 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

334 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Park Elementary School



Address	875 SW 54 AVENUE, PLANTATION 33317
Location Num:	1251
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$2,342,000
Total Facilities Budget (Sum of Projects):	$3,234,546

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Installation of additional fire alarm devices during the winter break. Completion of Test and Balance Report. Commissioning documents have been review and signed by the engineer of record. Waiting on reviewing T&B report

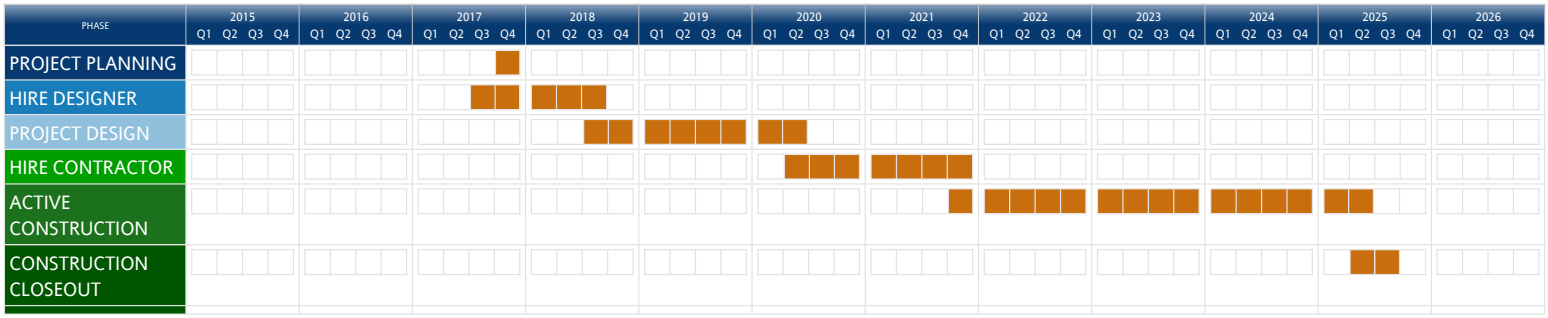
PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement Replace 4 AHU's Building #5 Test & Balance Buildings 1 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$189,000	$140,256	$48,744
Construction	$2,027,854	$1,946,315	$81,539
FF&E and Technology	$49,578	$43,297	$6,281
Direct Purchase	$548,514	$443,951	$104,563
Construction Mgmt	$350,000	$350,000	$0
Contingency	$59,764	$0	$59,764
Consultants	$9,836	$4,836	$5,000
Project Total:	**$3,234,546**	**$2,928,655**	**$305,891**

FLAG: SCHEDULE, Reason: Contractor Delay, Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

MUSIC

✓ COMPLETE — SCOPE

645 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

234 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pompano Beach Elementary School



Address	700 NE 13 AVENUE, POMPANO BEACH 33060
Location Num:	0751
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,969,551
Total Facilities Budget (Sum of Projects):	$6,189,305

PRIMARY RENOVATIONS P.001713 Pompano Beach ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

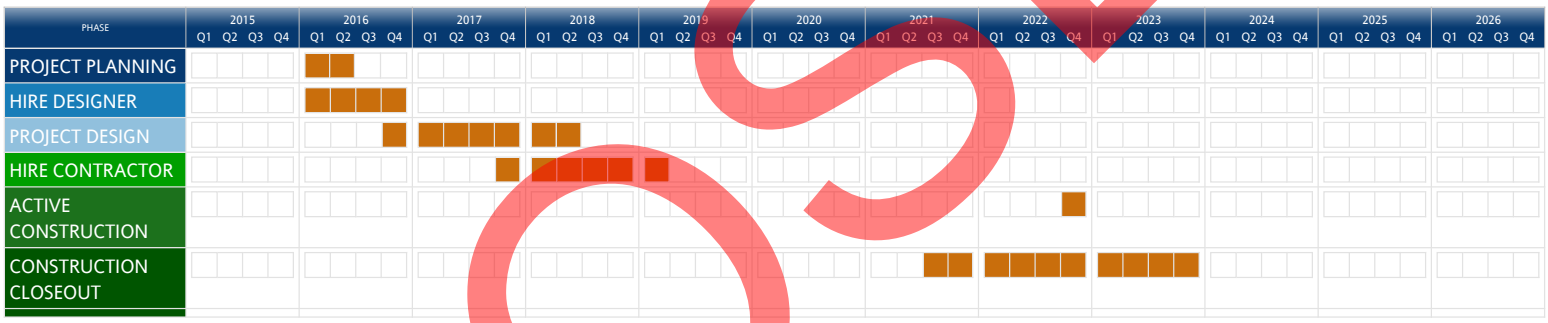
PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$457,982	$457,982	$0
Construction	$4,942,001	$4,942,001	$0
Construction Mgmt	$788,292	$788,292	$0
Consultants	$1,030	$1,030	$0
Project Total:	**$6,189,305**	**$6,189,305**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves & tables

MUSIC

✓ COMPLETE — SCOPE

367 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

380 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Pompano Beach High School



Address	600 NE 13 AVENUE, POMPANO BEACH 33060
Location Num:	0185
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,951,000
Total Facilities Budget (Sum of Projects):	$3,244,960

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Exterior Paint: Buildings 9, 10 - 99% Complete, need to address punch list items -Fire Sprinklers: Buildings 3, 4 - 100% Complete with scope per drawings. Building inspection failed and requested additional heads due to existing partial acoustic paneling in ceiling structure. -Roofing: Buildings 5 - 60 %Complete. -New Building construction: Buildings 19 - 80% complete. *Roofing (70%) delayed due to curb manufacturer issue. *Interior Rough Mechanical, electrical and plumbing (70%). Delayed due to curb manufacturer issue. *Stucco and painting: 100% Complete *Grade levelling, sod and asphalt outside building - 100% Complete -Metal Garage rollup door replacement: Buildings 17 - 95% Complete: door installed, missing punch list items. - Relocate gas storage from Building 5 to building 17 - 75% Complete

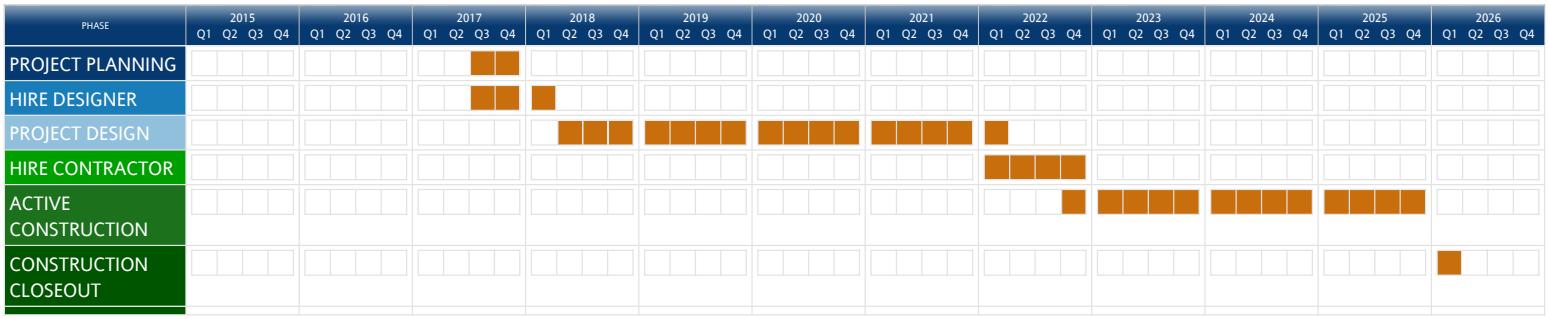
PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation (Scope New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$280,000	$201,312	$78,688
Construction	$2,283,410	$1,496,744	$786,666
FF&E and Technology	$239,222	$68,519	$170,703
Construction Mgmt	$357,000	$357,000	$0
Contingency	$70,618	$0	$70,618
Consultants	$9,000	$8,355	$645
Utilities	$5,710	$0	$5,710
Project Total:	**$3,244,960**	**$2,131,930**	**$1,113,030**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

ATHLETICS

✓ COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓ COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pompano Beach Middle School



Address	310 NE 6 STREET, POMPANO BEACH 33060
Location Num:	0021
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$13,364,155
Total Facilities Budget (Sum of Projects):	$12,946,975

PRIMARY RENOVATIONS P.001721 Pompano Beach MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Descoping of Building 7 roofing and Building 1 Fire Protection was re-submitted to the Building Department and it was Approved and Permitted. Architect is working on an ASI for an electrical panel replacement in Building 1 for increased capacity to handle the new exhaust fans. Punchlist is in progress Contractor is working thru Final Inspections.

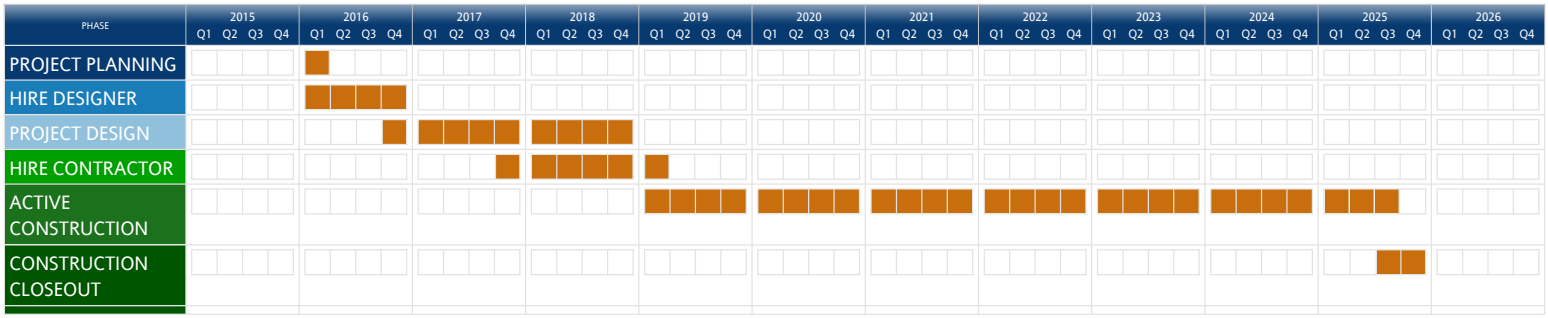
PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,012,164	$995,100	$17,064
Construction	$10,072,537	$9,837,999	$234,538
FF&E and Technology	$170,597	$170,597	$0
Direct Purchase	$564,893	$564,893	$0
Construction Mgmt	$1,053,783	$1,053,783	$0
Contingency	$48,002	$0	$48,002
Consultants	$24,999	$21,720	$3,279
Project Total:	**$12,946,975**	**$12,644,092**	**$302,883**

FLAG: SCHEDULE, Reason: Unforeseen



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pompano Beach Middle School



Address	310 NE 6 STREET, POMPANO BEACH 33060
Location Num:	0021
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$13,364,155
Total Facilities Budget (Sum of Projects):	$12,946,975

PRIMARY RENOVATIONS P.001721-FSP Pompano Beach MS - Fire Sprinklers

CURRENT PHASE

5A-Construction

RISK LEVEL

PROJECT UPDATE

This is a new carve-out project, the Project Manager is researching the required Buildings to have Fire Sprinklers. MAPPS has Identified Fire Sprinklers for Buildings 1, 3, and 4. The A/E that started the project identified Fire Sprinklers for Buildings 1, 2, 3, 4, and 5 (the Fire Chief is reviewing the school to determine which Buildings require Fire Sprinklers).

PROJECT SCOPE

This a carve-out project: MAPPS has Identified Fire Sprinklers for Buildings 1,3 and 4. The A/E that started the project identified Fire Sprinklers for Buildings 1,2,3,4,and 5 (the Fire Chief is reviewing the school to determine which Buildings require Fire Sprinklers).

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs

TECHNOLOGY

✓ COMPLETE

SCOPE

358 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Quiet Waters Elementary School



Address	4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
Location Num:	3121
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,821,796
Total Facilities Budget (Sum of Projects):	$6,197,001

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The ASI to replace the roof at building #4 was resubmitted to the building department for 4rd review, after addressing comments. The surety rep (Farcon) has not been able to provide a GC to substitute the terminated contractor. The Legal department is in communication with the surety to hire a new contractor.

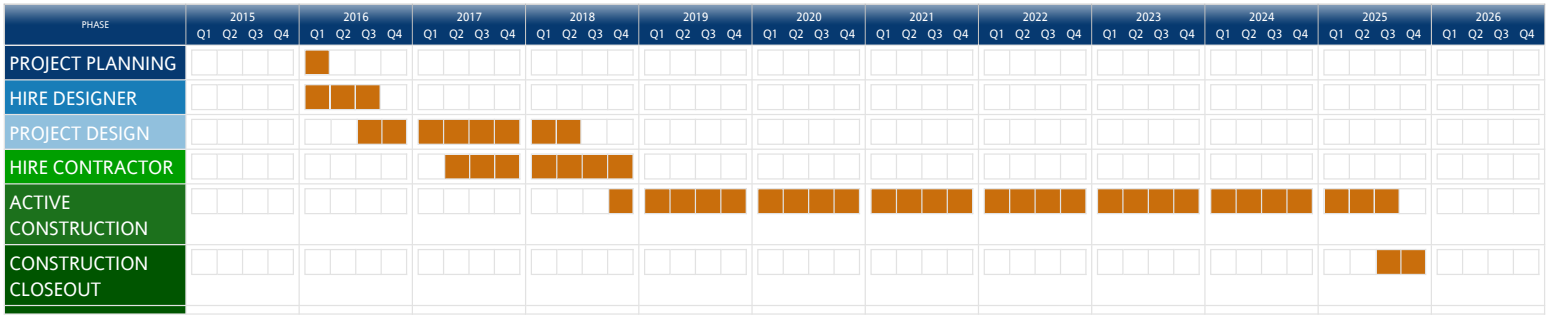
PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4. 5. 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$548,246	$476,544	$71,702
Construction	$4,637,929	$3,781,205	$856,724
FF&E and Technology	$21,610	$13,302	$8,308
Direct Purchase	$219,065	$219,065	$0
Construction Mgmt	$660,604	$651,583	$9,021
Contingency	$89,547	$0	$89,547
Consultants	$20,000	$1,378	$18,622
Project Total:	**$6,197,001**	**$5,143,077**	**$1,053,924**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo adapters, digital marquee, Printers

IN PROGRESS

Printers, Adapters, Computer Acessories, Promethean Board

MUSIC

✓ COMPLETE — SCOPE

603 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Ramblewood Elementary School



Address	8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
Location Num:	2721
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,848,649
Total Facilities Budget (Sum of Projects):	$4,740,131

PRIMARY RENOVATIONS P.001725 Ramblewood ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

The project got the 110B on 12/18/2024.

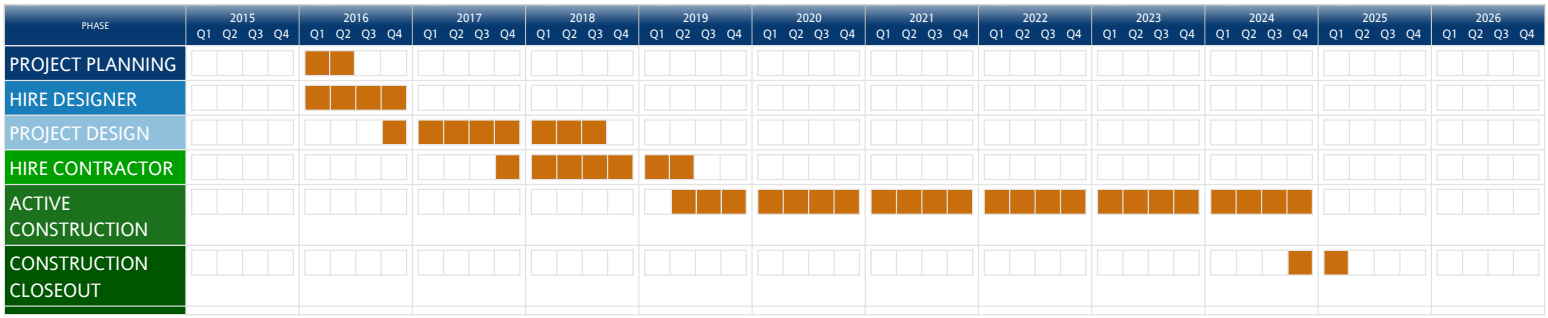
PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$394,889	$380,006	$14,883
Construction	$3,686,571	$3,654,930	$31,641
FF&E and Technology	$12,014	$10,124	$1,890
Direct Purchase	$294,081	$294,081	$0
Construction Mgmt	$335,849	$335,849	$0
Consultants	$16,727	$11,865	$4,862
Project Total:	**$4,740,131**	**$4,686,855**	**$53,276**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

348 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Ramblewood Middle School



Address	8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
Location Num:	2711
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,026,860
Total Facilities Budget (Sum of Projects):	$6,878,242

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Pending replacement of the Electrical Room FISH 123 eta 2 weeks GC submitted Document 01770a Request for Substantial Completion was requested. AE is providing Document 01170b, Document 01170c, and 01770d. GC to recall the failed inspections and call the Final inspections for the project. The PCP process has been initiated in e-Builder. The contractor is addressing the failed inspections and working to complete the final inspections.

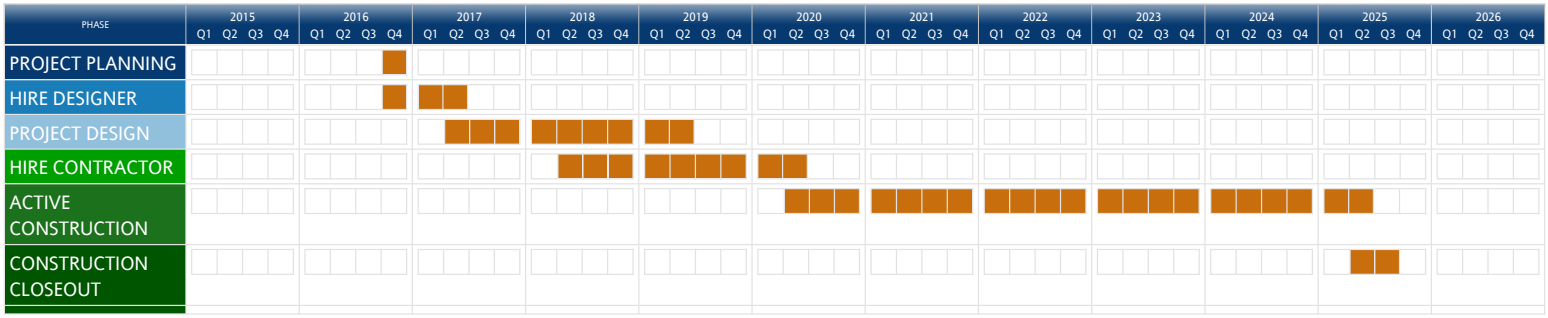
PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus-wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$350,000	$298,749	$51,251
Construction	$4,432,825	$4,275,372	$157,453
FF&E and Technology	$48,545	$48,254	$291
Direct Purchase	$854,994	$854,994	$0
Construction Mgmt	$756,606	$756,606	$0
Contingency	$415,272	$0	$415,272
Consultants	$20,000	$12,856	$7,144
Project Total:	**$6,878,242**	**$6,246,831**	**$631,411**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage

MUSIC

✓ COMPLETE

SCOPE

34 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

443 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Riverglades Elementary School



Address	7400 PARKSIDE DRIVE, PARKLAND 33067
Location Num:	2891
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$11,430,601
Total Facilities Budget (Sum of Projects):	$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The GC demobilized from project during May 2023 due to withheld payment covering the period of August 2022 thru April 2023. Payment was withheld by the BCPS due to the value of liquidated damages (LDs) exceeding the remaining value of Contract. Based on a recent SBBC approval of a process to temporarily waive LDs until end of project, the GC's withheld payment was processed and paid on August 20, 2024. Prior to this payment the GC provided a letter stating that if paid, they will return to work to complete the project. On 11.15.24, the PM-OR received a Return-To -Work Schedule (RTS) that showed Fire Alarm Work to re-commence on 11.19.24 and the roof/duct work to re-commence on 11.26.24. To date (12.31.24) the GC has gone to 'walk-the-site' a few times, but no substantive work has commenced. A 2nd 'Notice to Cure: Failure to Perform' letter was issued to the GC as well as their Surety during this reporting period. Additionally, during the last OAC meeting, the GC informed the PM-OR that their Fire Alarm subcontractor has been 'non-responsive' and they are pursuing another Fire Alarm subcontractor.

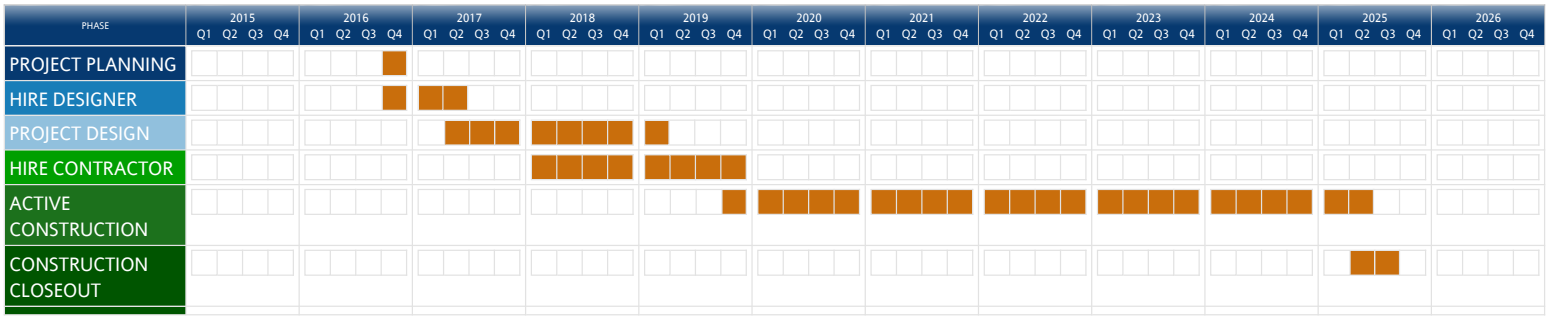
PROJECT SCOPE

Fire Sprinklers: Building 1 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$286,000	$227,742	$58,258
Construction	$2,017,954	$1,889,709	$128,245
Direct Purchase	$278,255	$278,255	$0
Construction Mgmt	$343,000	$343,000	$0
Contingency	$181,968	$0	$181,968
Consultants	$6,000	$0	$6,000
Utilities	$5,000	$0	$5,000
Project Total:	**$3,118,177**	**$2,738,706**	**$379,471**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria Sound System

IN PROGRESS

Access Control System-8 card Readers

MUSIC

COMPLETE

SCOPE

436 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

287 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Riverland Elementary School



Address	2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Num:	0151
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,373,082
Total Facilities Budget (Sum of Projects):	$4,057,192

PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

Entire project inspection for all disciplines on the Trade Deficiency list to be addressed for final building inspection this is scheduled for 2025. The contractor has scheduled a function test for a pull station that was moved a few inches. No changes this reporting period. The ORPM was made aware that this should no longer continue to send a letter of notice to the GC. PMOR has arranged a meeting with the General Contractor (GC) and the Architect/Engineer (A/E) to discuss the failed inspections since November 2023. Lack of Progress on behalf of the GC to address the punchlist items and has not responded to any contact from ORPM. Deficiencies: The specific deficiencies noted since November 20, 2023, include: Canopy leaks by the cafeteria, Issues with rooftop condensers, Missing sidewalk sections that were supposed to be replaced, Painting the entire building where the scuppers were altered. Additional Issues the POR report from May 2024 indicates that the Air Handling Units (AHUs) are failing. The 110B was executed on 12/08/2023.

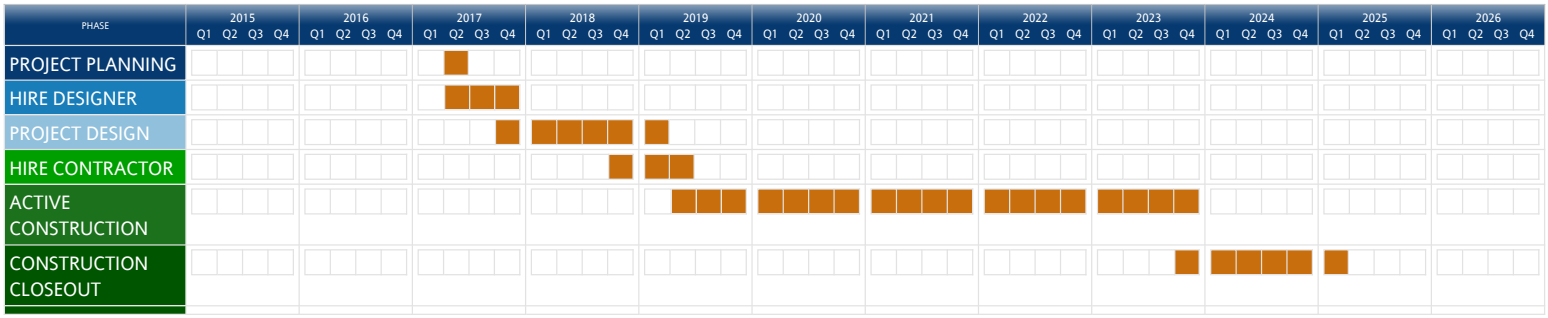
PROJECT SCOPE

1. Air Side Duct Work & Ancillary Equipment: 2. HVAC Equipment Replacement: 3. Reroofing and capping: Buildings 1, 3, 4, 5, & 6-100% complete

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$208,810	$182,662	$26,148
Construction	$2,840,509	$2,746,036	$94,473
Direct Purchase	$507,212	$507,189	$23
Construction Mgmt	$341,624	$341,624	$0
Contingency	$152,823	$0	$152,823
Consultants	$6,214	$0	$6,214
Project Total:	**$4,057,192**	**$3,777,511**	**$279,681**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee, Stem cameras, SDHC Cards

MUSIC

✓ COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Riverside Elementary School



Address	11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num:	3031
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,740,499
Total Facilities Budget (Sum of Projects):	$2,224,500

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The ASI for the additional fire alarm devices was permitted. The revised fire alarm shop drawings reviewed and commented on by the building department. Comments on the shop drawings are being addressed by the contractor as of 11/22/24. 1/3/25: The contractor has not addressed the five comments from the fire marshal.

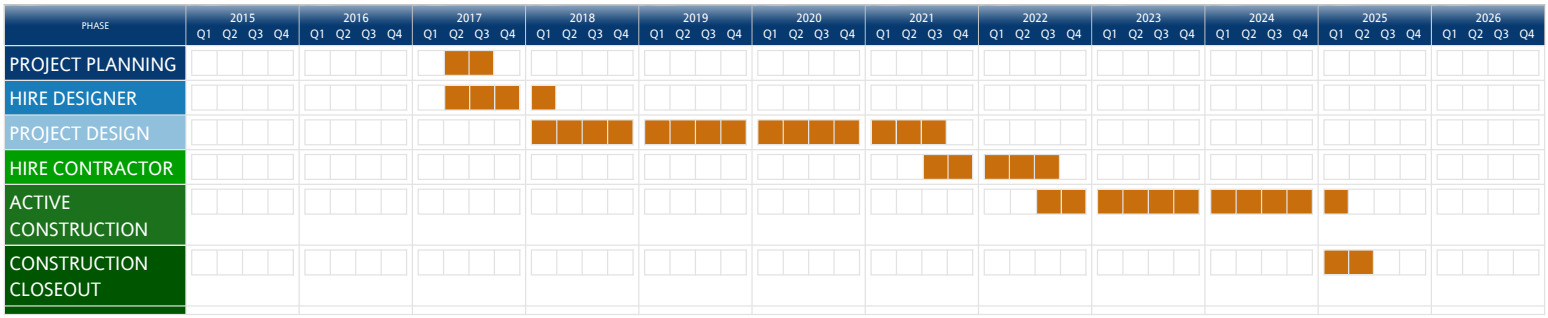
PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$216,580	$147,022	$69,558
Construction	$1,642,976	$1,522,412	$120,564
FF&E and Technology	$58,117	$58,117	$0
Direct Purchase	$61,850	$61,850	$0
Construction Mgmt	$231,260	$231,260	$0
Contingency	$1,307	$0	$1,307
Consultants	$9,410	$7,975	$1,435
Utilities	$3,000	$0	$3,000
Project Total:	**$2,224,500**	**$2,028,636**	**$195,864**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables, Basketball Court, Computer Accessories, Chairs, Laptops & Accessories

MUSIC

✓ COMPLETE

SCOPE

217 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

214 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Rock Island Elementary School



Address	2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Num:	3701
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$2,571,944
Total Facilities Budget (Sum of Projects):	$2,082,864

PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

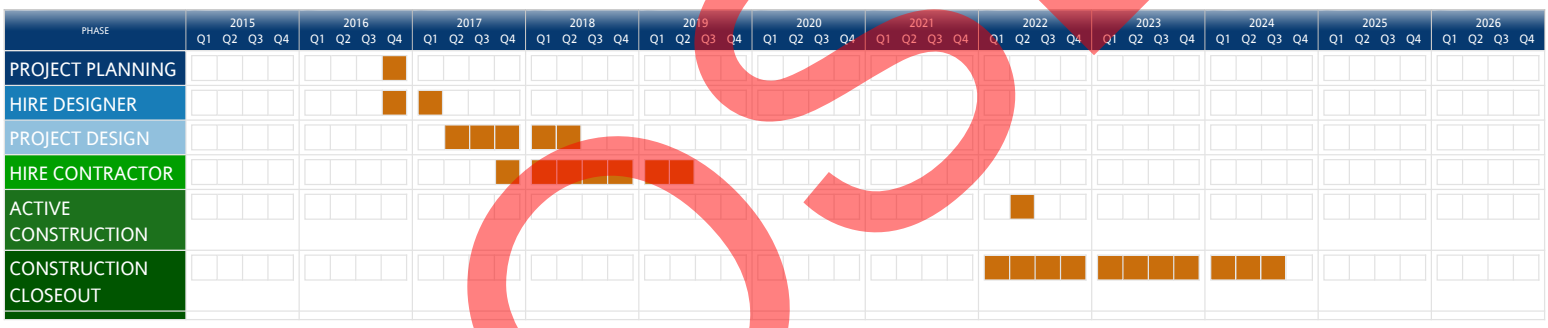
PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$119,038	$119,038	$0
Construction	$1,258,968	$1,258,968	$0
FF&E and Technology	$5,771	$5,771	$0
Direct Purchase	$399,184	$399,184	$0
Construction Mgmt	$299,903	$299,903	$0
Project Total:	**$2,082,864**	**$2,082,864**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage

IN PROGRESS

TECHNOLOGY

COMPLETE

SCOPE

188 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address	1951 NW 56 AVENUE, LAUDERHILL 33313
Location Num:	1851
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$8,289,316
Total Facilities Budget (Sum of Projects):	$7,968,944

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

PCO 13, which is required to remodel the existing mechanical rooms to accommodate the installation of new air handling units, has been approved. The contractor is coordinating the upcoming work and will provide a schedule for PMOR review and approval.

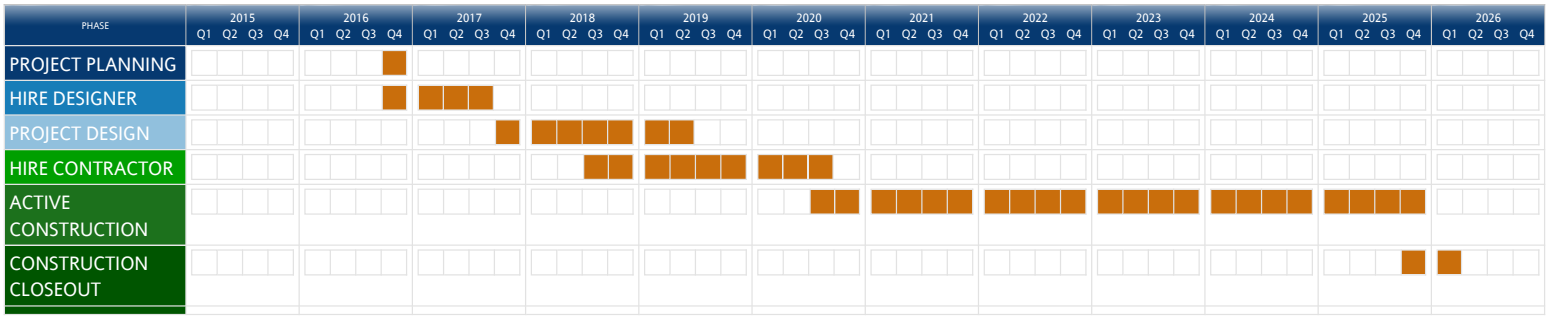
PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$300,200	$273,241	$26,959
Construction	$5,921,559	$5,585,128	$336,431
FF&E and Technology	$34,327	$34,327	$0
Direct Purchase	$869,245	$869,245	$0
Construction Mgmt	$824,626	$824,626	$0
Consultants	$18,987	$12,324	$6,663
Project Total:	**$7,968,944**	**$7,598,891**	**$370,053**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture (chairs & tables), digital marquee, Promethean boards, frameless black privacy filter, memory foam mouse

MUSIC

✓ COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

191 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address	800 NW 16 STREET, POMPANO BEACH 33060
Location Num:	0891
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,740,994
Total Facilities Budget (Sum of Projects):	$9,435,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The GC did not issue an updated schedule after multiple requests. The GC has their sub-contractor installing the temporary duct detectors so they can discontinue the fire watch. Building one is done, and they are working on building two. Electrical and HVAC work continues, focusing on corrections from the summer and necessary recall inspections. The MDP has been energized by FPL, and the electrical contractor is making the final connections to the panels. Overall, the GC is making progress.

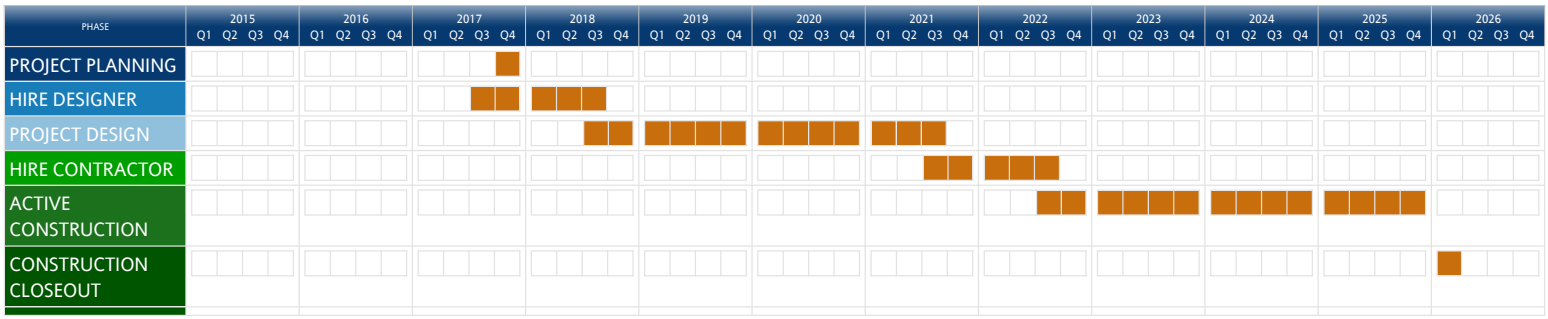
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 7 & 75 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$395,000	$321,257	$73,743
Construction	$6,420,929	$5,627,959	$792,970
FF&E and Technology	$67,750	$65,305	$2,445
Direct Purchase	$1,187,082	$1,063,149	$123,933
Construction Mgmt	$845,500	$845,500	$0
Contingency	$486,739	$0	$486,739
Consultants	$22,000	$16,361	$5,639
Utilities	$10,000	$0	$10,000
Project Total:	**$9,435,000**	**$7,939,531**	**$1,495,469**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Teachers' Chairs, Golf Cart, Classroom furniture, Facilities Equipment, Marquee, Front Office Furniture, Window Wraps, Front Office Furniture, Facilities Equipment, Poster Maker, Two-way Radio, Accessories

IN PROGRESS

Murals

MUSIC

✓ COMPLETE — SCOPE

37 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

297 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sandpiper Elementary School



Address	3700 HIATUS ROAD, SUNRISE 33351
Location Num:	3061
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$1,337,386
Total Facilities Budget (Sum of Projects):	$1,071,648

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

BASS has not submitted shop drawings. The GC or BASS needs to synchronize the strobe lights to be able to complete the project.

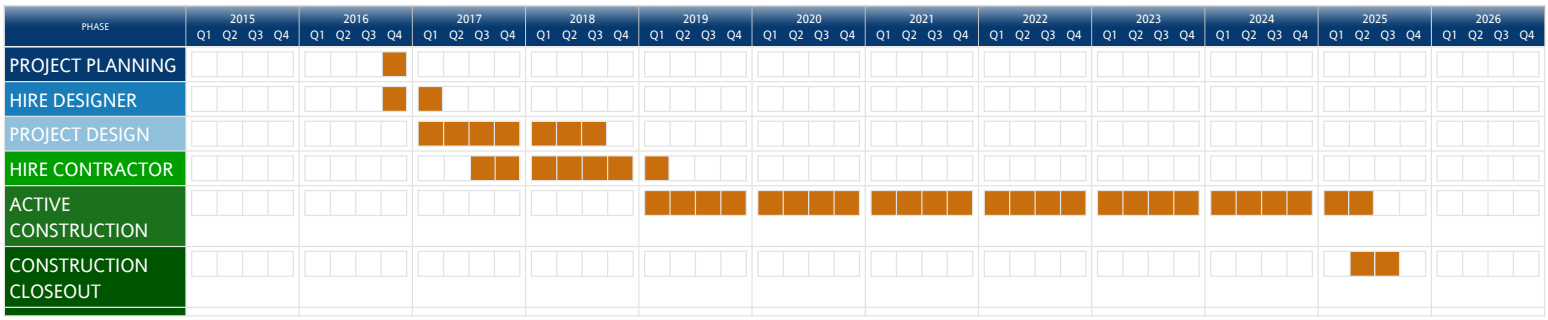
PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (Inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$40,743	$35,628	$5,115
Construction	$949,320	$893,098	$56,222
Construction Mgmt	$81,000	$81,000	$0
Consultants	$585	$585	$0
Project Total:	**$1,071,648**	**$1,010,311**	**$61,337**

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

IN PROGRESS

MUSIC

COMPLETE

SCOPE

265 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

303 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sawgrass Elementary School



Address	12655 NW 8 STREET, SUNRISE 33325
Location Num:	3401
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,328,117
Total Facilities Budget (Sum of Projects):	$4,777,118

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

ASI #7 for additional FA devices (Critical Path). Electrical was already approved. GC to submit shop drawings. Drywell work in progress. Fail-open inspection ticket, closure in progress.

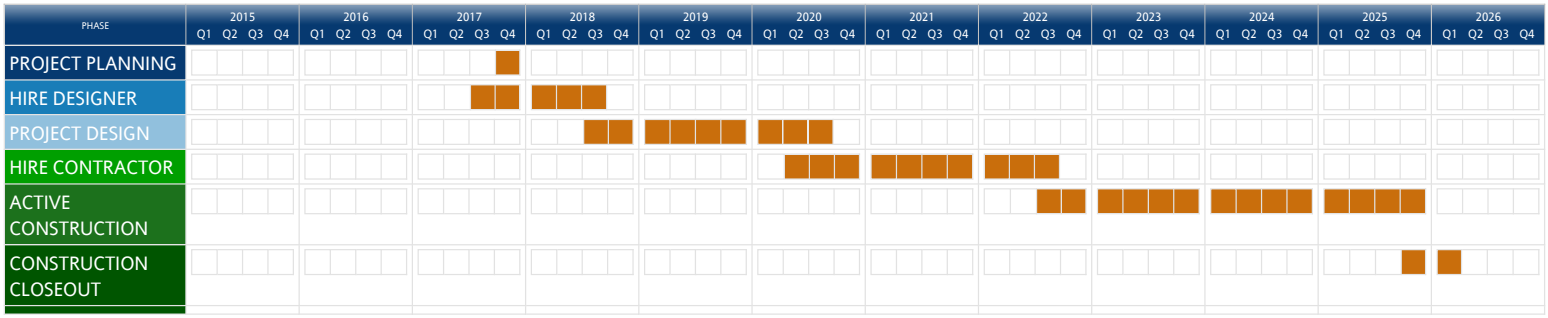
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$262,000	$215,932	$46,068
Construction	$3,054,011	$2,805,048	$248,963
Direct Purchase	$690,561	$672,703	$17,858
Construction Mgmt	$540,000	$540,000	$0
Contingency	$205,296	$0	$205,296
Consultants	$7,000	$4,800	$2,200
Utilities	$18,250	$0	$18,250
Project Total:	**$4,777,118**	**$4,238,483**	**$538,635**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards, Think Centers

IN PROGRESS

Think Centers

MUSIC

✓ COMPLETE — SCOPE

282 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sawgrass Springs Middle School



Address	12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num:	3431
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,984,970
Total Facilities Budget (Sum of Projects):	$13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

As of 12/31/2024 The following work has commenced and in progress towards completion: (1) Fire Alarm Rough Work In Progress Throughout has been completed (2) Fan Coil Units & Air Handler Units is complete; commissioning report is being prepared for building department review and approval. 3. Fire Alarm Devices Have Been Installed By GC - PCO 19 Has Been Approved By CORP 4. PCO -20 Needs to be revised and resubmitted And Change Its Category To Omissions For CORP To Review. Completed 5. GC has passed their 24hour battery test as well as their NFPA-72 inspections 6. The old F/A system has been approved to be demolished by the bldg department. The GC will send notifications to the school administrators to inform them of the upcoming demolition of the old F/A system.

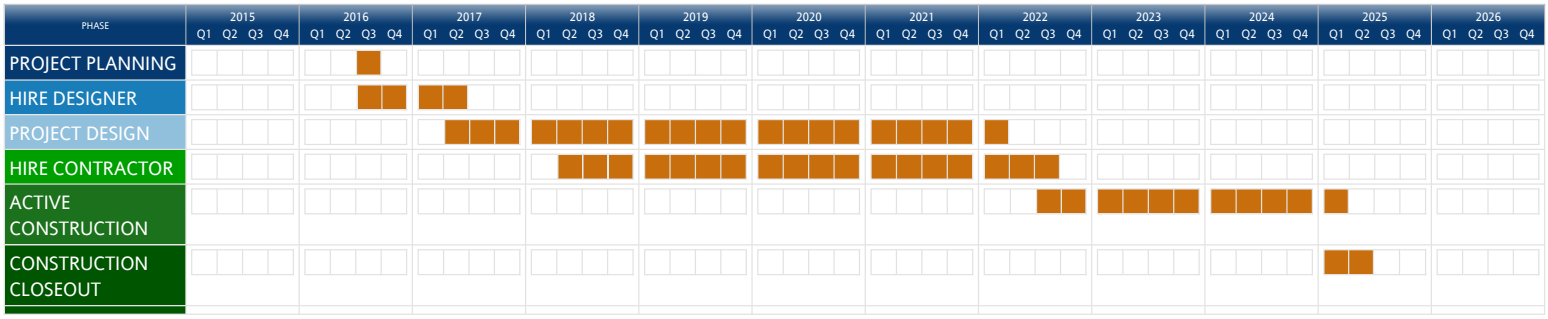
PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6. Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5. Building Envelope Improvements- Cleaning the Aluminum covered walkways. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. Test & Balance in Buildings 1-6 and 9. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement Throughout the Campus. NTP: 8/31/2022 Substantial Completion: 2/9/2022

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$459,495	$428,155	$31,340
Construction	$9,838,395	$9,553,505	$284,890
FF&E and Technology	$6,200	$1,924	$4,276
Direct Purchase	$1,562,683	$1,525,788	$36,895
Construction Mgmt	$1,071,600	$1,071,600	$0
Contingency	$500,267	$0	$500,267
Consultants	$35,000	$14,159	$20,841
Utilities	$11,000	$0	$11,000
Project Total:	**$13,484,640**	**$12,595,131**	**$889,509**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops & TV production sound system

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

433 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sea Castle Elementary School



Address	9600 MIRAMAR BOULEVARD, MIRAMAR 33025
Location Num:	2871
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$4,767,829
Total Facilities Budget (Sum of Projects):	$4,319,154

PRIMARY RENOVATIONS P.001632 Sea Castle ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Additional FA devices installed. The re-inspection schedule and failed due to more devices were found to be installed.

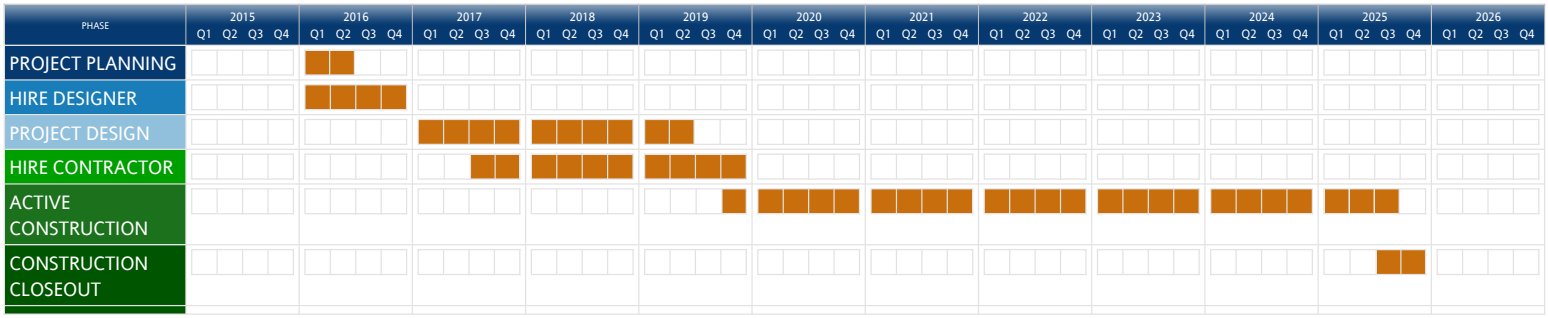
PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$287,252	$273,155	$14,097
Construction	$3,100,350	$3,045,728	$54,622
FF&E and Technology	$890	$890	$0
Direct Purchase	$309,354	$308,883	$471
Construction Mgmt	$468,202	$442,178	$26,024
Contingency	$139,606	$0	$139,606
Consultants	$13,500	$6,004	$7,496
Project Total:	**$4,319,154**	**$4,076,838**	**$242,316**

FLAG: SCHEDULE, Reason: A/E Delay, Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system, laptops chargers, High Back Executive Chair

MUSIC

✓ COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

420 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seagull Alternative High School



Address	425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Num:	0601
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,731,082
Total Facilities Budget (Sum of Projects):	$2,755,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC is currently addressing the Fire department comments to resubmit for final approval. The ASIs to add lightning protection and lights to the aluminum canopy were approved, GC has submitted the change orders associated with this work. Ceiling opening were closed.

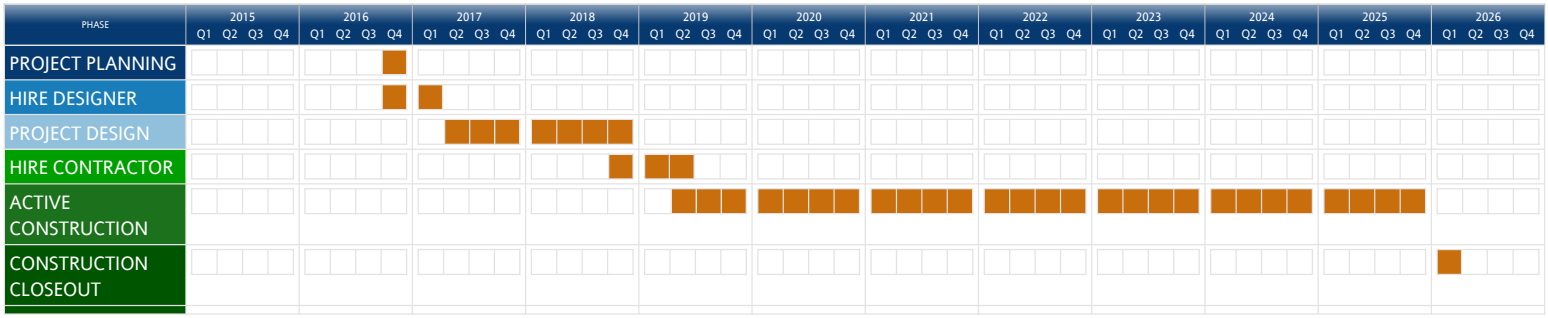
PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3. Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$153,605	$148,699	$4,906
Construction	$2,319,723	$1,886,993	$432,730
FF&E and Technology	$10,155	$10,155	$0
Direct Purchase	$33,866	$0	$33,866
Construction Mgmt	$206,479	$206,479	$0
Contingency	$16,296	$0	$16,296
Consultants	$14,958	$12,922	$2,036
Project Total:	**$2,755,082**	**$2,265,248**	**$489,834**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, laptops, two-way radios, chairs & playground upgrades

IN PROGRESS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address	6200 SW 16 STREET, PLANTATION 33317
Location Num:	1891
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,320,090
Total Facilities Budget (Sum of Projects):	$13,279,563

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Restroom insulation and walls in progress. 2. VAV installation in progress. 3. Excavation for trailer conduit in progress..

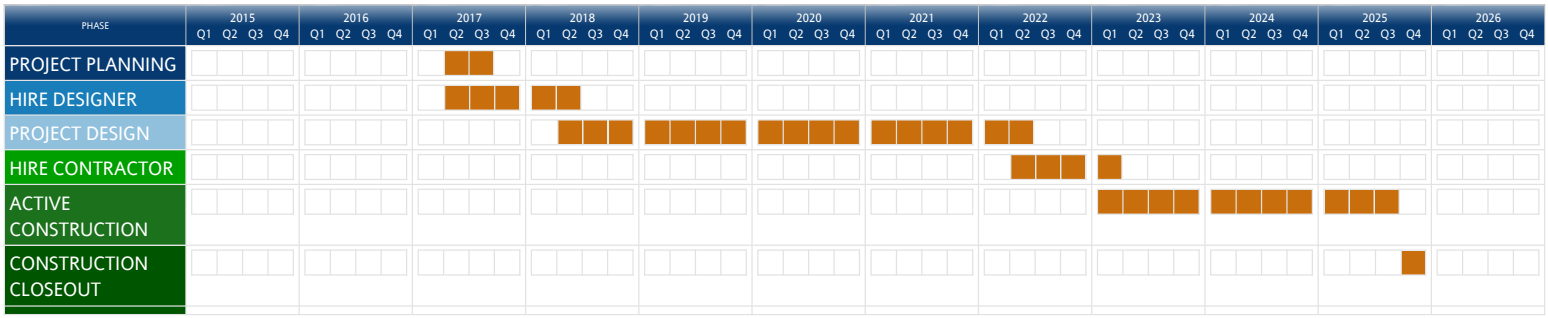
PROJECT SCOPE

Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$372,500	$313,881	$58,619
Construction	$4,515,137	$3,285,272	$1,229,865
FF&E and Technology	$68,646	$68,541	$105
Direct Purchase	$88,275	$0	$88,275
Construction Mgmt	$1,300,000	$1,300,000	$0
Contingency	$174,322	$0	$174,322
Consultants	$9,000	$7,172	$1,828
Utilities	$9,500	$0	$9,500
Project Total:	**$6,537,380**	**$4,974,866**	**$1,562,514**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address	6200 SW 16 STREET, PLANTATION 33317
Location Num:	1891
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,320,090
Total Facilities Budget (Sum of Projects):	$13,279,563

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Final inspections - ongoing

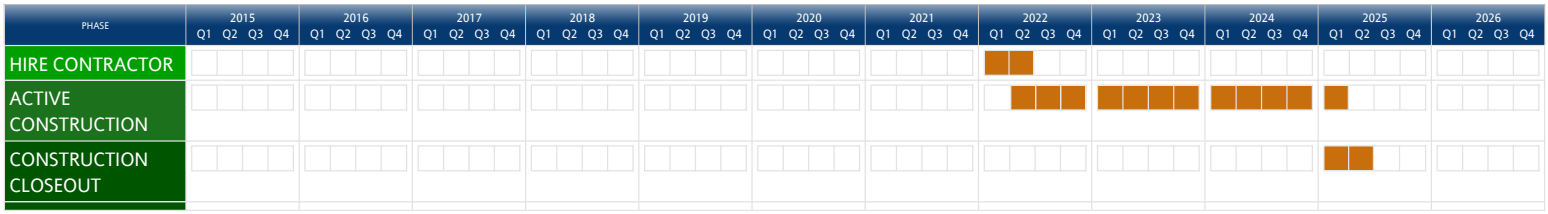
PROJECT SCOPE

This Roof carve-out project consists of Roofing Bldg. 1, lower level, and its associated roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,250,751	$3,028,225	$222,526
Direct Purchase	$419,249	$401,054	$18,195
Contingency	$239,500	$0	$239,500
Project Total:	**$3,909,500**	**$3,429,279**	**$480,221**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address	6200 SW 16 STREET, PLANTATION 33317
Location Num:	1891
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,320,090
Total Facilities Budget (Sum of Projects):	$13,279,563

PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The GC is in the process of submitting the required releases to the board doc team for retainage approval. The OEF 209 was executed on 11.2.2024 Certificate of Occupancy was executed by the BD on 07/12/2023

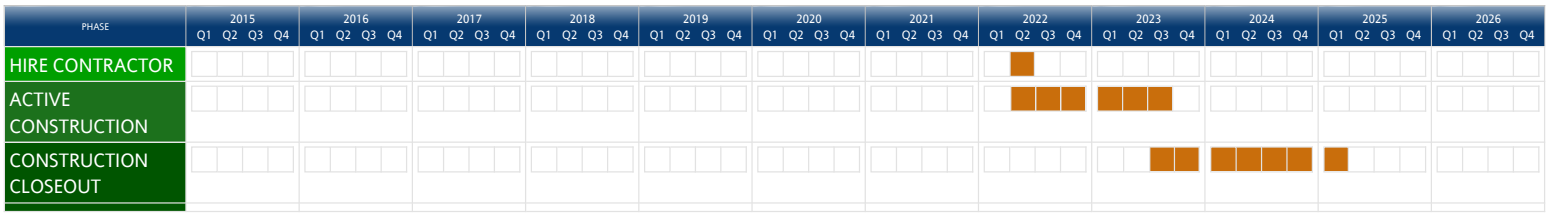
PROJECT SCOPE

This Roof carve-out project consists of Roofing Bldgs. 3, 4, 5, 85 & 86, and their associated Mechanical Rooftop units. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$727,465	$723,507	$3,958
Contingency	$28,175	$0	$28,175
Consultants	$4,043	$2,448	$1,595
Project Total:	**$759,683**	**$725,955**	**$33,728**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address	6200 SW 16 STREET, PLANTATION 33317
Location Num:	1891
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$5,320,090
Total Facilities Budget (Sum of Projects):	$13,279,563

PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

12/02/24 - ASI#1 for attachment adjustment for curb structural reinforcement Approved by the BD. 12/31/24 Construction status: Work completed. Inspections are ongoing.

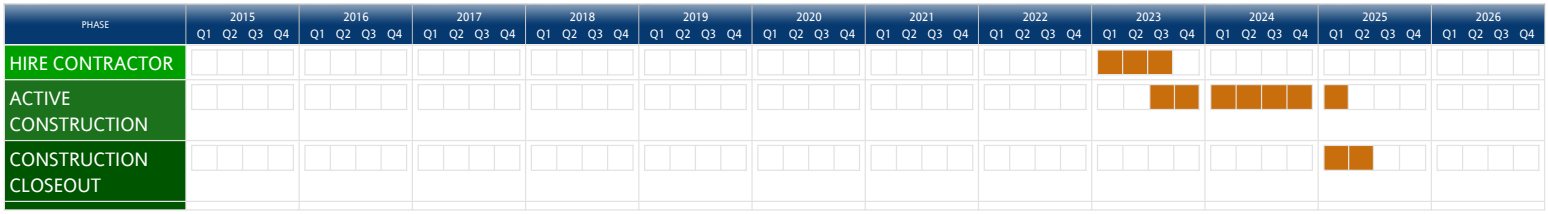
PROJECT SCOPE

This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,848,700	$0	$1,848,700
Direct Purchase	$224,300	$146,700	$77,600
Project Total:	**$2,073,000**	**$146,700**	**$1,926,300**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer, Broadcasting equipment

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

Track

MUSIC

✓ COMPLETE — SCOPE

57 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Sheridan Hills Elementary School



Address	5001 THOMAS STREET, HOLLYWOOD 33021
Location Num:	1811
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$7,394,960
Total Facilities Budget (Sum of Projects):	$7,087,680

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building 1: renovation of room 137A restroom -9.30.24 completed. installation of additional fire alarm devices -9.30.24 fire function test currently completed. Building 2: Renovation of restrooms completed. Campus wide new fire alarm system on hold until ASI is permitted by building department and GC generate PCO for review and approval by the school board.

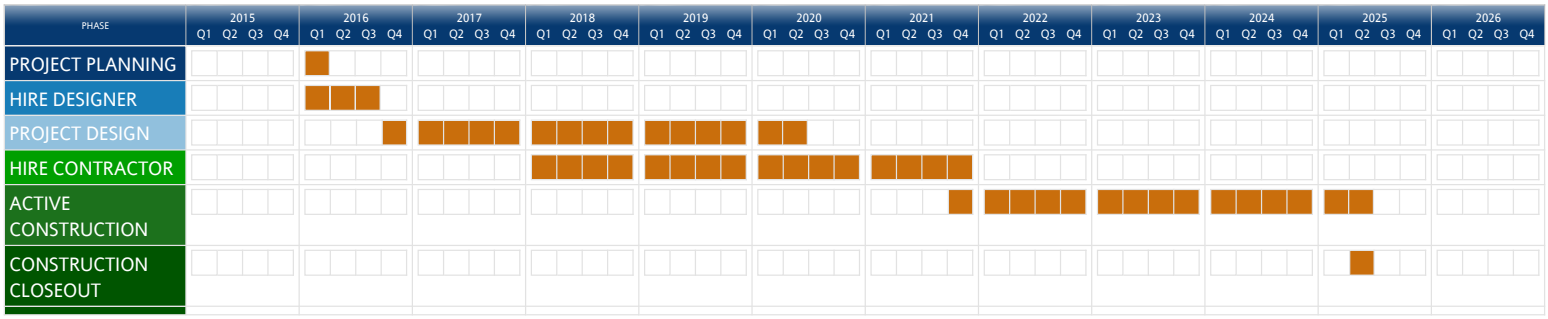
PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$405,777	$377,604	$28,173
Construction	$4,666,275	$4,502,561	$163,714
FF&E and Technology	$38,336	$3,036	$35,300
Direct Purchase	$967,373	$942,954	$24,419
Construction Mgmt	$717,896	$717,896	$0
Contingency	$241,304	$0	$241,304
Consultants	$50,719	$39,393	$11,326
Project Total:	**$7,087,680**	**$6,583,444**	**$504,236**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

IN PROGRESS

MUSIC

✓ COMPLETE — SCOPE

369 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

273 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Park Elementary School



Address	2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num:	1321
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$4,572,280
Total Facilities Budget (Sum of Projects):	$4,113,906

PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- Installation of structural reinforcement on joists supporting CU-1-1 - 80% Complete (Pending ASI Sketch) - Installation of 2 RTU duct heaters and 1 AHU-1-1 Duct heater Missing Electrical Connection Only - Installation of flow tamper switched to connect the new Fire alarm to the existing fire protection system. - Installed, pending inspection

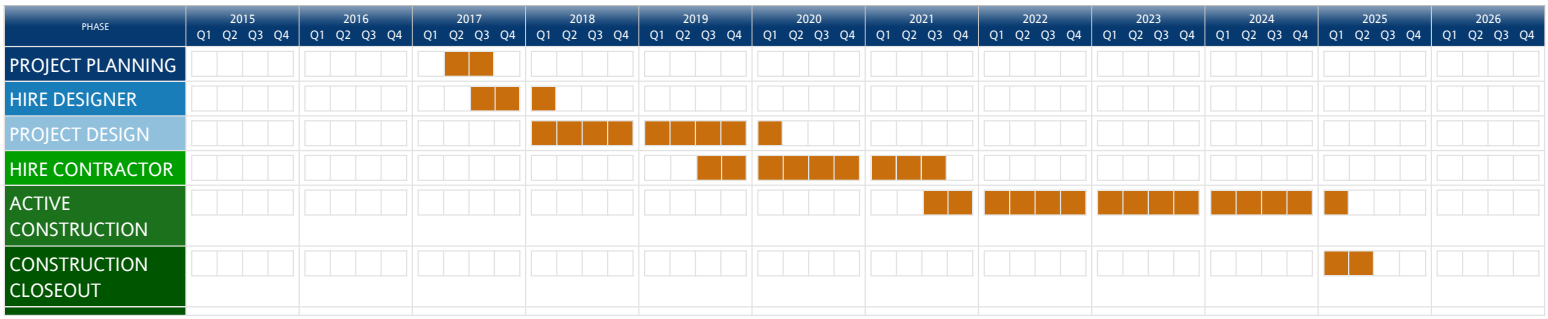
PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$302,000	$225,709	$76,291
Construction	$2,977,034	$2,877,750	$99,284
FF&E and Technology	$168,687	$102,885	$65,802
Construction Mgmt	$510,272	$510,272	$0
Contingency	$142,913	$0	$142,913
Consultants	$13,000	$5,754	$7,246
Project Total:	**$4,113,906**	**$3,722,370**	**$391,536**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

MUSIC

✓ COMPLETE

SCOPE

420 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

309 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address	5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Num:	1051
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$8,726,000
Total Facilities Budget (Sum of Projects):	$23,660,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GMP Approved in November Board Meeting. Waiting on submittal of NTP Documents from Contractor to issue Notice To Proceed (NTP).

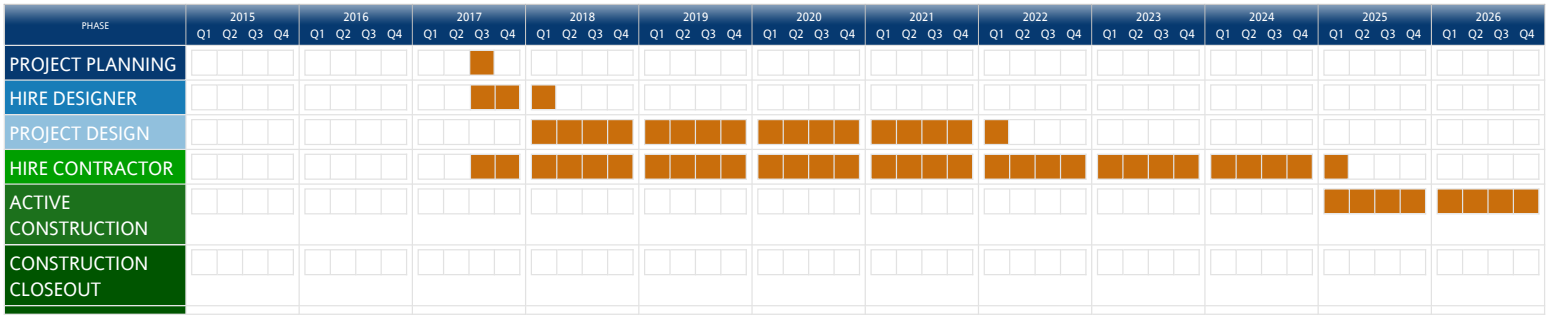
PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$640,000	$344,230	$295,770
Construction	$16,966,720	$178,925	$16,787,795
FF&E and Technology	$210,870	$95,830	$115,040
Construction Mgmt	$1,347,427	$1,333,427	$14,000
Contingency	$443,983	$0	$443,983
Consultants	$35,000	$9,996	$25,004
Utilities	$16,000	$0	$16,000
Project Total:	**$19,660,000**	**$1,962,408**	**$17,697,592**

FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address	5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Num:	1051
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$8,726,000
Total Facilities Budget (Sum of Projects):	$23,660,000

PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The current status is Demolition in Bldgs. 1,7, 11, 12,13, 14, 15, 16, and 17 have been completed. Construction is ongoing: Demolition of the Walkways, Bldg. 17: Raise curbs, clean walls, and install secure rock and Bldg. 12: Install white cap.

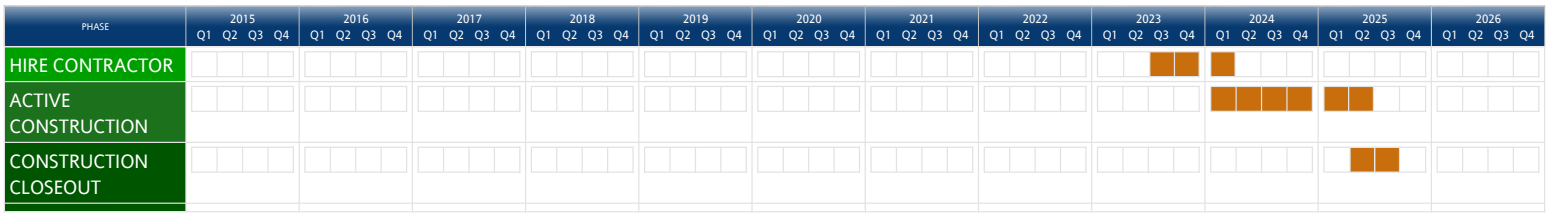
PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment. GC Engineer: Omar Mejia, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,884,190	$916,464	$1,967,726
Direct Purchase	$1,115,810	$405,762	$710,048
Project Total:	**$4,000,000**	**$1,322,226**	**$2,677,774**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture for the registration office, Awning, Additional Security Camera, Laptops

IN PROGRESS

Laptops

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Technical High School



Address	3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Num:	1051-1
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,210,000
Total Facilities Budget (Sum of Projects):	$5,944,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-All construction is complete. -10/29/24: The 110B was submitted to the Building Dept. for approval, pending approval of ASI-1 (below-roof mechanical descoping). -12/2/24: The Building Dept. requested additional information regarding the ASI-1 descoping (Board-approved change order, documentation explaining why the associated PCO was $0, etc.). -12/4/24: ASI-1 for the below-roof mechanical descoping was fully approved by the Building Dept. -12/9/24: PMOR met with the Building Dept. and the Building Dept. required that the main permit, as well as the roofing subpermit, be closed prior to approving the 110B. -12/11/24: PMOR met with the Building Dept. due to the possibility of requiring a fire alarm final, due to the installation of the new rooftop fans; however, it was ultimately decided that the AE should remove the one plan note referencing fire alarm work (since this was part of the descoped below-roof work). -12/18/24: PMOR and the Building Dept. met again to discuss the fire alarm plan note. The Building Dept. requested PMOR to provide an ISS plan change form along with the revised plan sheet. -12/19/24: PMOR met with the Building Dept. and the Building Dept. now stated that the contractor had to call in a perform function tests and have combined Fire/Mechanical/Electrical inspections (i.e. "Kitchen Hood Function Test") specifically for the supply fans that feed the kitchen hoods. -12/20/24: PMOR notified the GC to call in the Kitchen Hood Function Test and combined Mechanical/Electrical/Fire inspections. -12/24/24: The GC's commissioning documents were submitted to the PMOR Commissioning Agent for review.

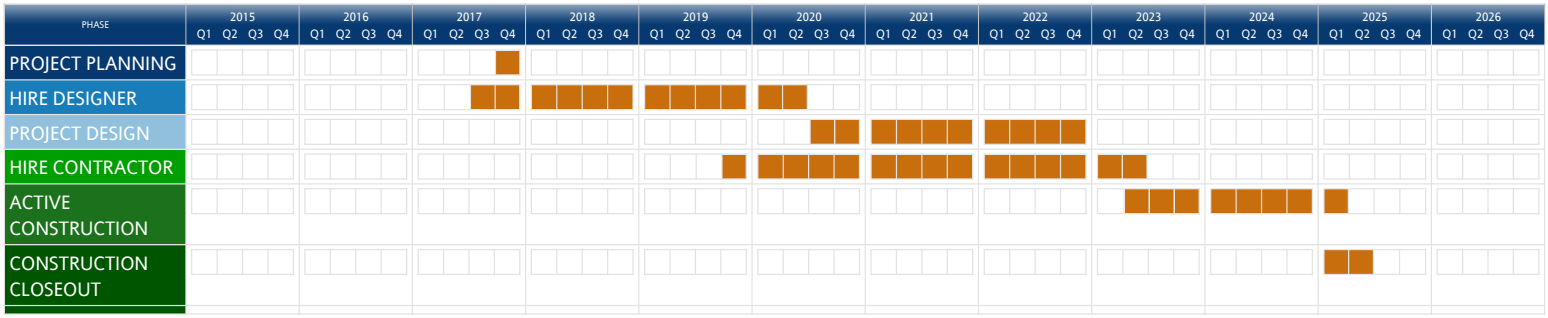
PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -Bldg. 1 is a Hurricane Shelter and must be approached with caution. -This is a D/B/B project. The AE is Laura Perez and Associates. -The building permit was issued on 6/2/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$253,448	$239,105	$14,343
Construction	$3,407,957	$3,121,963	$285,994
Direct Purchase	$560,989	$553,212	$7,777
Construction Mgmt	$604,650	$604,650	$0
Contingency	$1,111,956	$0	$1,111,956
Consultants	$5,000	$270	$4,730
Project Total:	**$5,944,000**	**$4,519,200**	**$1,424,800**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

IN PROGRESS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Lakes Elementary School



Address	2300 SW 173 AVENUE, MIRAMAR 33029
Location Num:	3371
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$2,788,779
Total Facilities Budget (Sum of Projects):	$2,252,383

PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

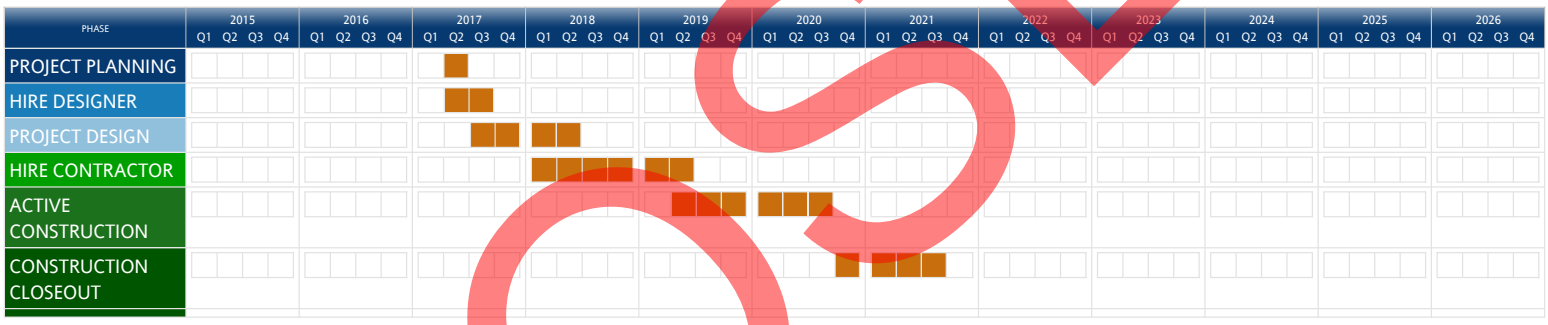
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$162,736	$162,736	$0
Construction	$1,636,846	$1,636,846	$0
Direct Purchase	$218,873	$218,873	$0
Construction Mgmt	$233,928	$233,928	$0
Project Total:	**$2,252,383**	**$2,252,383**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

IN PROGRESS

MUSIC

✓ COMPLETE — SCOPE

634 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

260 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Silver Lakes Middle School



Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2971
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,930,862
Total Facilities Budget (Sum of Projects):	$5,450,000

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The FFE will remain open. Painting completed on 7/17/23. Carpet replacement completed August 2023. This project does not require OEF 110B or 209

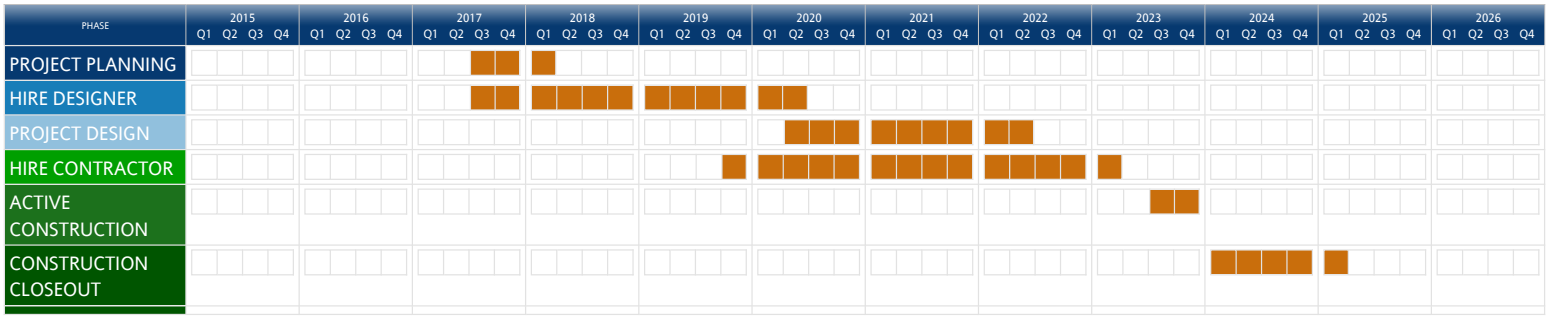
PROJECT SCOPE

Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$238,839	$125,557	$113,282
Construction	$153,000	$47,882	$105,118
FF&E and Technology	$74,696	$66,231	$8,465
Construction Mgmt	$518,951	$518,951	$0
Contingency	$4,514	$0	$4,514
Consultants	$25,000	$3,613	$21,387
Utilities	$5,000	$0	$5,000
Project Total:	**$1,020,000**	**$762,234**	**$257,766**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Lakes Middle School



Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2971
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,930,862
Total Facilities Budget (Sum of Projects):	$5,450,000

PRIMARY RENOVATIONS P.002144-FSP Silver Lakes MS - SMART Fire Sprinklers

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- Main fire sprinklers line are being installed in the mechanical rooms/storage rooms adjacent to kitchen. - Branch lines, flex drops and sprinkler heads are being installed as well. - Fire caulking is being applied where main lines penetrates the walls. - FS system was completed in the east & west restrooms outside of the auditorium, during winter break.

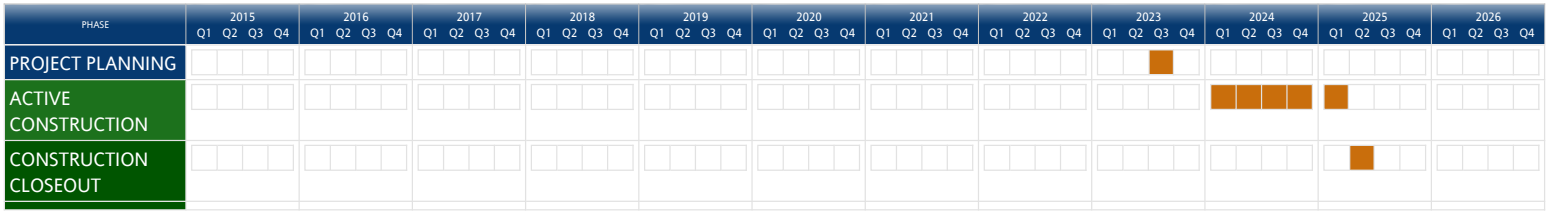
PROJECT SCOPE

Fire Sprinklers Building 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$650,000	$283,958	$366,042
Contingency	$30,000	$0	$30,000
Project Total:	**$680,000**	**$283,958**	**$396,042**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Lakes Middle School



Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2971
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,930,862
Total Facilities Budget (Sum of Projects):	$5,450,000

PRIMARY RENOVATIONS P.002144-RC1 Silver Lakes MS - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Below is the current roofing construction status: -Bldg 1: White cap and metal work completed. -Bldg 6: White cap and metal work completed. -Bldg 7: White cap and metal work in progress. -Bldg 8: White cap and metal work completed. -Bldg 9: White cap and metal work completed. -Bldg 10: White cap and metal work completed. -Bldg 11: White cap and metal work completed. -Bldg 12: White cap and metal work completed. -Bldg 13: White cap completed. Metal work in progress. -Bldg 14: White cap and metal work completed. -Bldg 15: Shingle roof and metal work completed. -Bldg 85: White cap and metal work completed. -Walkways: Not completed yet.

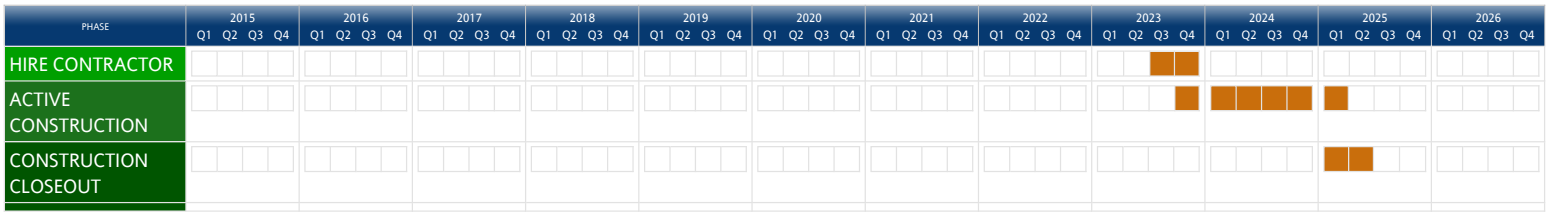
PROJECT SCOPE

Reroofing of Bldgs 1, 6-15, & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,264,414	$1,753,661	$510,753
Direct Purchase	$1,306,954	$1,071,123	$235,831
Contingency	$178,632	$0	$178,632
Project Total:	**$3,750,000**	**$2,824,784**	**$925,216**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Window Wraps, Indoor Furniture, Electric Strikes

IN PROGRESS

Electric Strikes

MUSIC

✓ COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Palms Elementary School



Address	1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num:	3491
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$4,149,285
Total Facilities Budget (Sum of Projects):	$3,452,956

PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

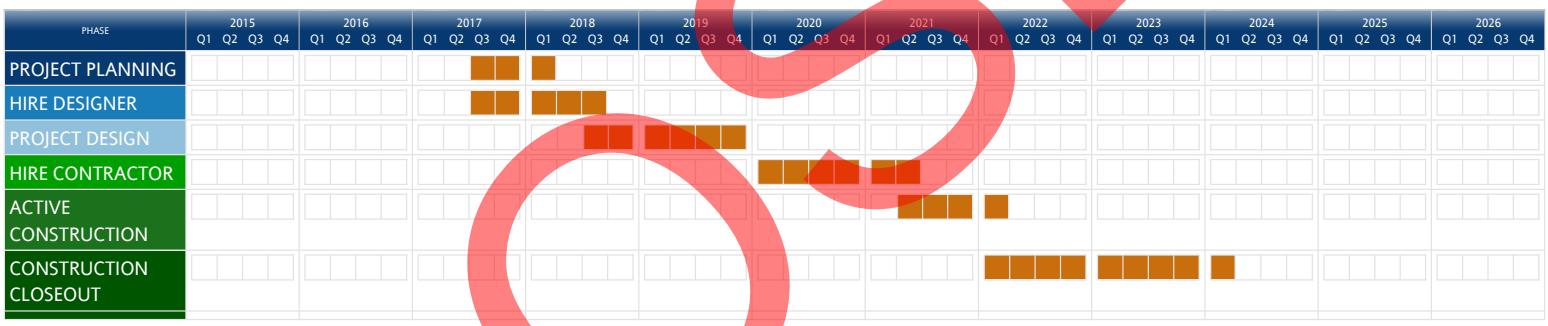
PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$128,671	$128,671	$0
Construction	$2,702,382	$2,702,382	$0
Direct Purchase	$187,609	$187,609	$0
Construction Mgmt	$434,000	$434,000	$0
Consultants	$294	$294	$0
Project Total:	**$3,452,956**	**$3,452,956**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture, Shade Structure, Printers, Projectors

IN PROGRESS

Mircophone System

MUSIC

✓ COMPLETE — SCOPE

205 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

306 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Ridge Elementary School



Address	9100 SW 36 STREET, DAVIE 33328
Location Num:	3081
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$3,634,757
Total Facilities Budget (Sum of Projects):	$2,935,673

PRIMARY RENOVATIONS P.001984 Silver Ridge ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

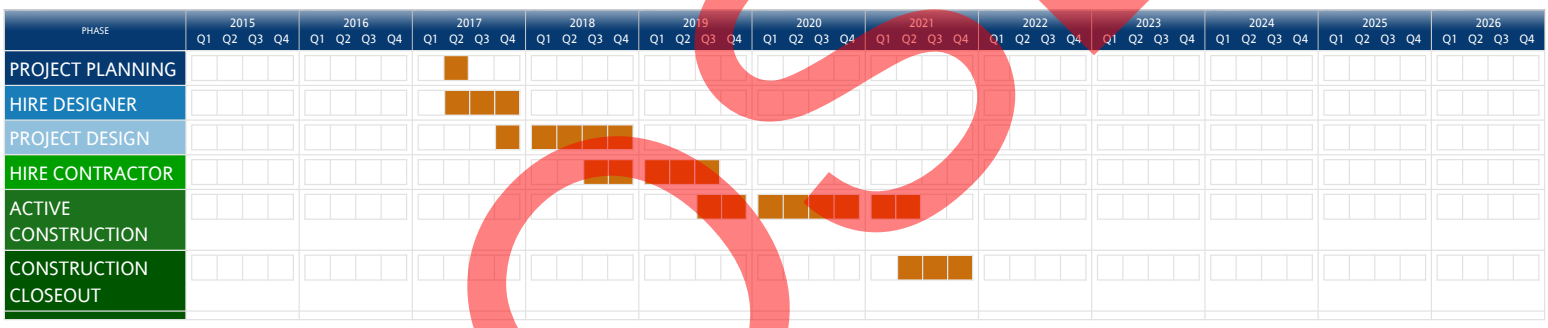
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$166,872	$166,872	$0
Construction	$2,258,640	$2,258,640	$0
Direct Purchase	$197,374	$197,374	$0
Construction Mgmt	$294,550	$294,550	$0
Consultants	$4,687	$4,687	$0
Project Total:	**$2,922,123**	**$2,922,123**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Silver Ridge Elementary School



Address	9100 SW 36 STREET, DAVIE 33328
Location Num:	3081
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$3,634,757
Total Facilities Budget (Sum of Projects):	$2,935,673

PRIMARY RENOVATIONS P.002594 Silver Ridge ES - SMART Program Renovations (Electrical Modifications)

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Replace 2 Electrical panels, and install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect the existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$13,550	$13,550	$0
Project Total:	**$13,550**	**$13,550**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad & TV production system

IN PROGRESS

MUSIC

✓ COMPLETE — SCOPE

367 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

420 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Shores Elementary School



Address	1701 SW 160 AVENUE, MIRAMAR 33027
Location Num:	3581
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$2,610,522
Total Facilities Budget (Sum of Projects):	$2,202,546

PRIMARY RENOVATIONS P.001906 Silver Shores ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

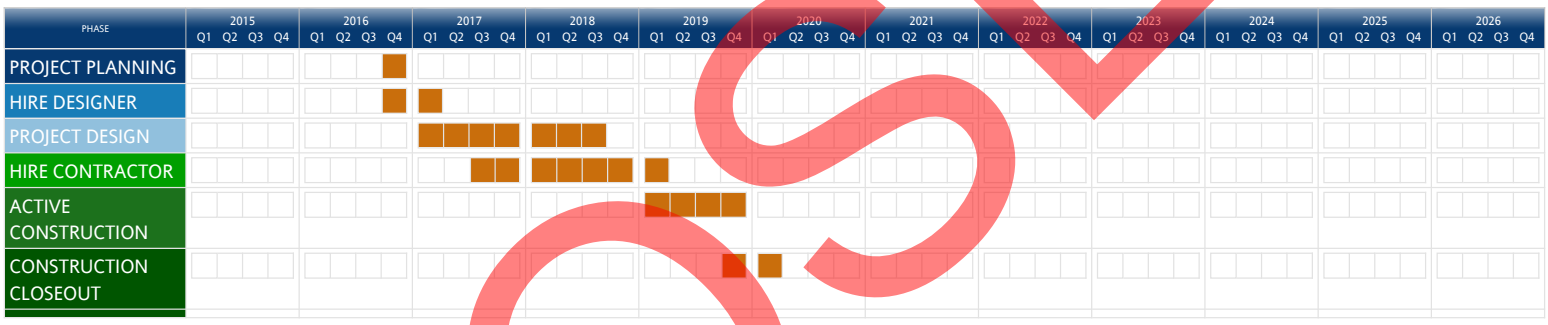
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$148,839	$148,839	$0
Construction	$1,804,496	$1,804,496	$0
Construction Mgmt	$249,211	$249,211	$0
Project Total:	**$2,202,546**	**$2,202,546**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades & Student furniture for the media center, Computer Accessories, Think Center

IN PROGRESS

Think Center

MUSIC

✓ COMPLETE — SCOPE

155 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

202 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Trail Middle School



Address	18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Num:	3331
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$7,653,149
Total Facilities Budget (Sum of Projects):	$6,785,628

PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

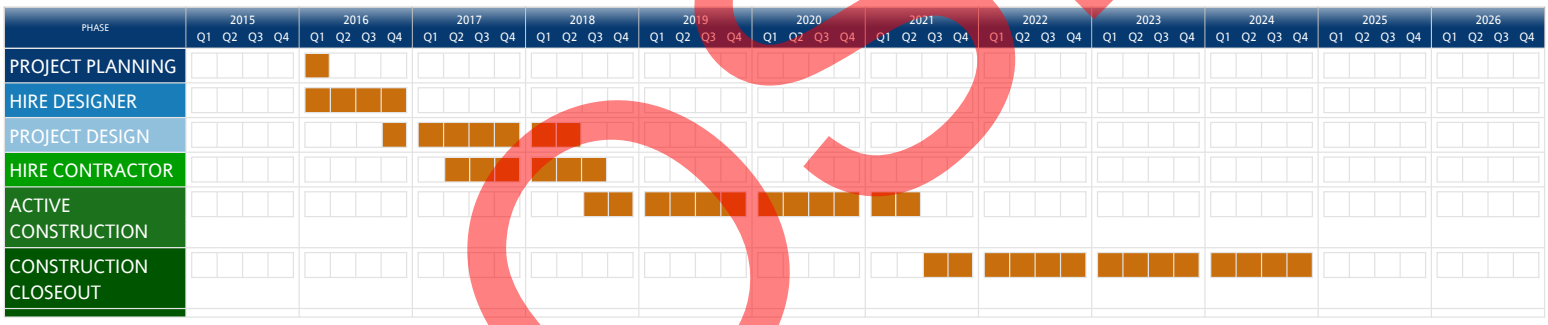
PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$469,109	$469,109	$0
Construction	$4,459,879	$4,361,394	$98,485
Direct Purchase	$481,200	$481,200	$0
Construction Mgmt	$651,456	$651,456	$0
Contingency	$132,506	$0	$132,506
Consultants	$9,000	$0	$9,000
Project Total:	**$6,203,150**	**$5,963,159**	**$239,991**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Trail Middle School



Address	18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Num:	3331
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$7,653,149
Total Facilities Budget (Sum of Projects):	$6,785,628

PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$582,478	$582,478	$0
Project Total:	**$582,478**	**$582,478**	**$0**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING	■											
ACTIVE CONSTRUCTION	■ ■ ■ ■	■ ■ ■ ■										

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Marquee, Auditorium Lights, Media Center flooring Replacement, Facilities Equipment, Golf Cars, iPads

IN PROGRESS

MUSIC

✓ COMPLETE — SCOPE

83 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

547 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Broward High School



Address	1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Num:	0171
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$11,318,100
Total Facilities Budget (Sum of Projects):	$12,839,530

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Installation of additional duct heaters ongoing. Auditorium acoustical panel installation pending change order approvals. Change order approved with comments. Bldg 6 ADA restroom renovations ongoing. RTU 17 steel re-enforcement completed. RTU installation pending on the roof curb substitution approval.

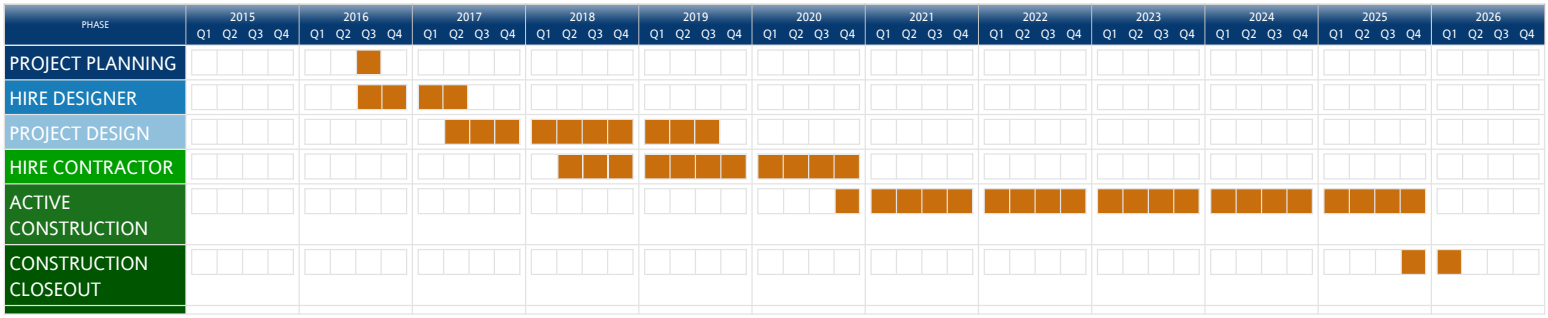
PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$697,792	$644,610	$53,182
Construction	$6,609,425	$6,317,004	$292,421
FF&E and Technology	$49,572	$34,929	$14,643
Direct Purchase	$1,426,904	$1,385,282	$41,622
Construction Mgmt	$936,778	$936,778	$0
Contingency	$124,609	$0	$124,609
Consultants	$29,450	$20,096	$9,354
Project Total:	**$9,874,530**	**$9,338,699**	**$535,831**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Broward High School



Address	1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Num:	0171
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$11,318,100
Total Facilities Budget (Sum of Projects):	$12,839,530

PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-12/5/24: PMOR and the GC conducted the Pre-Construction Meeting at the school. The R03 Roofing Binders were submitted to the Building Dept. -12/12/24: The permit was approved by the Building Dept. -12/17/24: Construction begins and will continue every day through the Winter Break (including weekends).

PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion. Work is being completed under a CSMP contract.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,909,223	$0	$1,909,223
Direct Purchase	$956,033	$0	$956,033
Contingency	$99,744	$0	$99,744
Project Total:	**$2,965,000**	**$0**	**$2,965,000**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR									■ ■	■ ■ ■		
ACTIVE CONSTRUCTION										■ ■	■ ■ ■	
CONSTRUCTION CLOSEOUT											■ ■	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors & Auditorium sound system

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

TECHNOLOGY

✓ COMPLETE

SCOPE

1,089 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$12,604,632
Total Facilities Budget (Sum of Projects):	$12,876,283

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Original scope of work completed. 110B submitted to the BD.

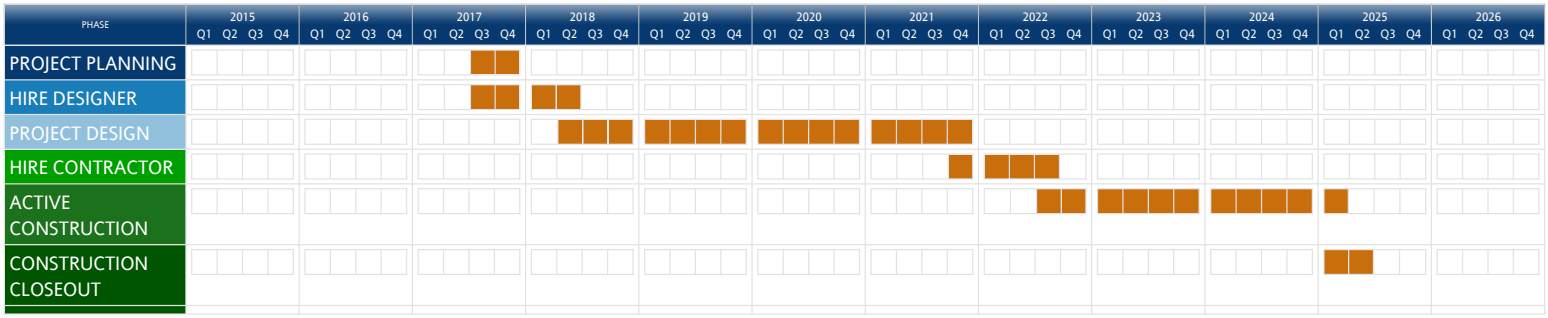
PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2, 6 & 7. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$473,000	$383,364	$89,636
Construction	$5,761,475	$5,707,122	$54,353
FF&E and Technology	$460,805	$443,561	$17,244
Direct Purchase	$379,839	$379,839	$0
Construction Mgmt	$531,000	$531,000	$0
Contingency	$249,106	$0	$249,106
Consultants	$20,488	$13,186	$7,302
Project Total:	**$7,875,713**	**$7,458,072**	**$417,641**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$12,604,632
Total Facilities Budget (Sum of Projects):	$12,876,283

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The occupancy for the portables has been granted. The area is being used as temporary swing space to allow for the replacement of the remaining mechanical and electrical equipment. A schedule to replace the additional AHU has been created and approved by school management. The tentative start date is January 13th.

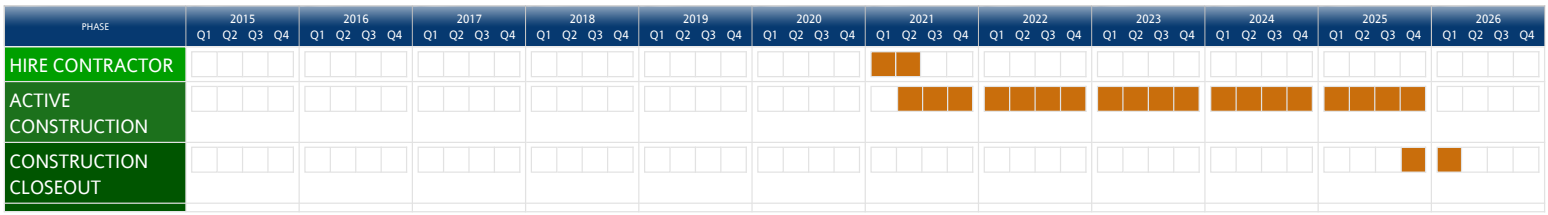
PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,336,900	$815,950	$520,950
Construction Mgmt	$130,000	$130,000	$0
Project Total:	**$1,466,900**	**$945,950**	**$520,950**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$12,604,632
Total Facilities Budget (Sum of Projects):	$12,876,283

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

A schedule to replace the additional AHU has been created and approved by school management. The tentative start date is January 13th. Currently, portable classrooms are in use. The occupancy for the portables has been granted. The area is being used as temporary swing space to allow for the replacement of the remaining mechanical and electrical equipment.

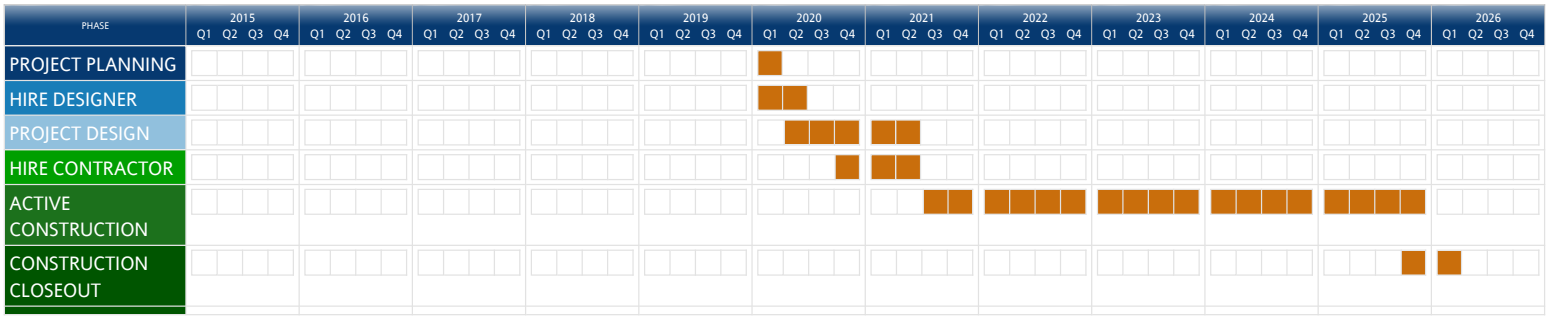
PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,463,916	$366,780	$1,097,136
Direct Purchase	$178,025	$178,000	$25
Construction Mgmt	$170,000	$170,000	$0
Contingency	$62,909	$0	$62,909
Project Total:	**$1,874,850**	**$714,780**	**$1,160,070**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$12,604,632
Total Facilities Budget (Sum of Projects):	$12,876,283

PRIMARY RENOVATIONS P.002844 South Plantation HS - SMART 10 Modular Classrooms

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project is processing the closeout binder and the warranty for all installed assets. The pending financial commitments are being processed as well. OEF 110B was executed by the BD on 11/5/2024 OEF 209 was executed by the BD on 12/5/2024

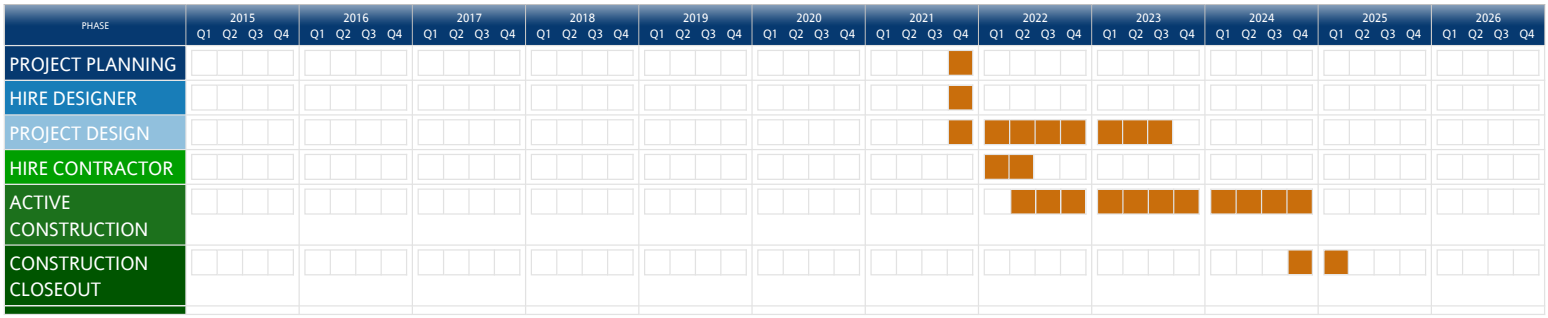
PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$77,910	$72,588	$5,322
Construction	$499,265	$499,265	$0
Construction Mgmt	$24,455	$24,455	$0
Contingency	$259,616	$0	$259,616
Misc Construction	$617,574	$616,186	$1,388
Project Total:	**$1,478,820**	**$1,212,494**	**$266,326**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$12,604,632
Total Facilities Budget (Sum of Projects):	$12,876,283

PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - SMART Modular Classrooms Civil Work

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project does not require a OEF 110B and OEF 209. All inspections have passed and the the Certificate of completion - COC was executed by the building department on 12/5/2024 Pending PCO-2 - for the reroute of the water supply connection, which extends the proposed water service 140 LF to an existing, metered waterline.

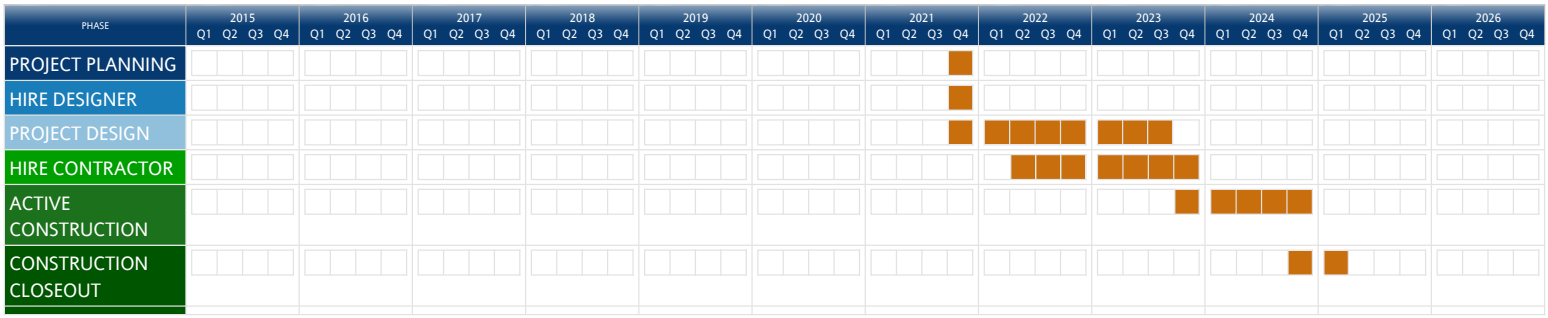
PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$180,000	$170,994	$9,006
Project Total:	**$180,000**	**$170,994**	**$9,006**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh, Cafeteria Tables

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

202 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

844 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stephen Foster Elementary School



Address	3471 SW 22nd St, Fort Lauderdale, FL 33312
Location Num:	0921
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$5,797,943
Total Facilities Budget (Sum of Projects):	$5,517,496

PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E completed the final warranty walkthrough and will be submitting the remaining warranty commitment. All instances are completed. The Certificate of Final Inspection (209) was executed on 04/04/2024. The 110B was executed by the building department on 12/19/2023.

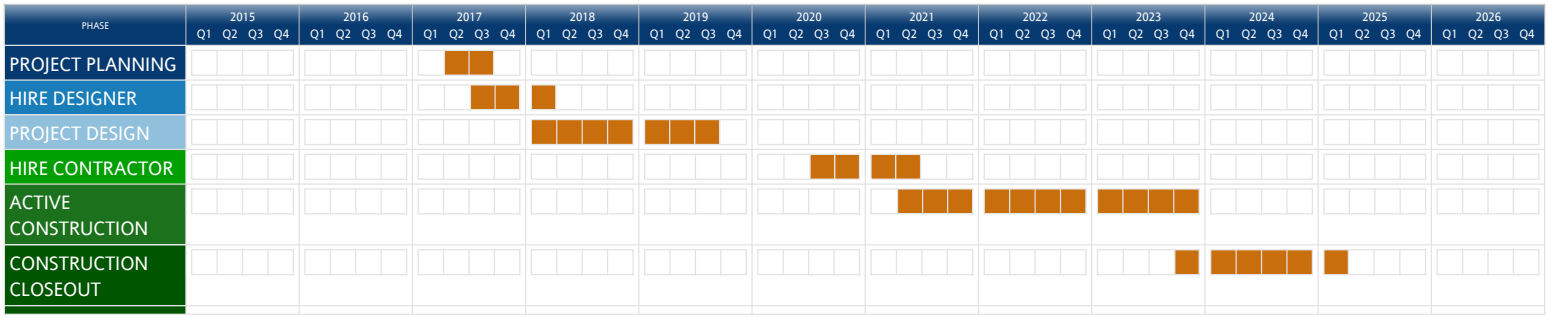
PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$257,532	$202,452	$55,080
Construction	$3,824,410	$3,824,410	$0
FF&E and Technology	$28,669	$28,669	$0
Direct Purchase	$655,167	$655,167	$0
Construction Mgmt	$559,500	$559,500	$0
Contingency	$187,218	$0	$187,218
Consultants	$5,000	$3,905	$1,095
Project Total:	**$5,517,496**	**$5,274,103**	**$243,393**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement in FISH 169, Chairs, Indoor-outdoor floor Seats

MUSIC

✓ COMPLETE — SCOPE

398 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

57 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stirling Elementary School



Address	5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num:	0691
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$4,808,295
Total Facilities Budget (Sum of Projects):	$6,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The bonding mobilized on June 24, 2024, work began on July 9, 2024. Roofing complete Environmental destructive sampling was requested to verify the presence / non-presence of mold within the walls around the new window installations by the previous contractor. This item remains pending as of 12/4/24. The punch list walkthrough was performed on 12/9/24 with the architect, Surety, and AECOM's Construction Coordinator. Resulted in a minor list of items to address.

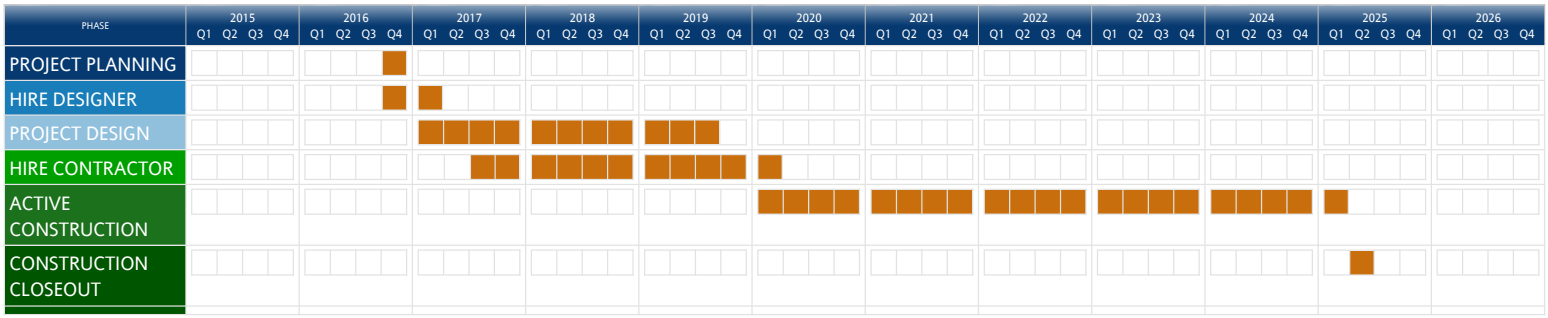
PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$418,353	$327,374	$90,979
Construction	$2,854,711	$1,998,946	$855,765
Direct Purchase	$580,958	$539,188	$41,770
Construction Mgmt	$381,348	$381,348	$0
Contingency	$2,130,925	$0	$2,130,925
Consultants	$10,000	$0	$10,000
Project Total:	**$6,376,295**	**$3,246,856**	**$3,129,439**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

MUSIC

✓ COMPLETE — SCOPE

505 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

313 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stranahan High School



Address	1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num:	0211
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$47,183,091
Total Facilities Budget (Sum of Projects):	$28,633,275

PRIMARY RENOVATIONS P.001683 Stranahan HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-No activity. The CMAR for this project was terminated and the project closed. All future work is being conducted by a CSMP contractor under P.001683-RC1.

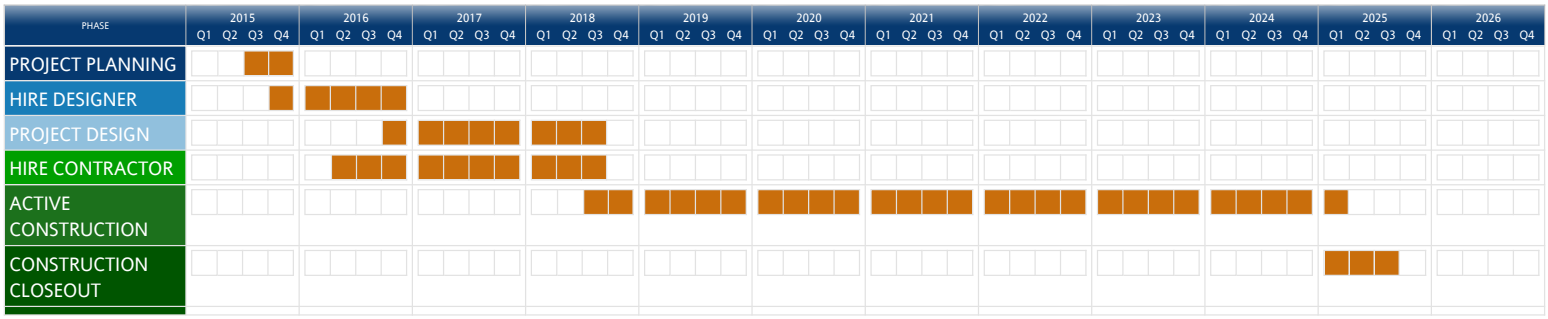
PROJECT SCOPE

-NTP: 8/31/18, SC: 1/15/21 -Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. -Fire Sprinkler additions to Buildings 1, 2, and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,467,507	$1,444,250	$23,257
Construction	$19,934,178	$16,553,531	$3,380,647
FF&E and Technology	$379,380	$375,825	$3,555
Direct Purchase	$2,651,588	$2,649,041	$2,547
Construction Mgmt	$1,765,061	$1,765,061	$0
Contingency	$805,730	$0	$805,730
Consultants	$69,764	$59,135	$10,629
Misc Construction	$15,508	$15,508	$0
Utilities	$7,519	$0	$7,519
Project Total:	**$27,096,235**	**$22,862,351**	**$4,233,884**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stranahan High School



Address	1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num:	0211
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$47,183,091
Total Facilities Budget (Sum of Projects):	$28,633,275

PRIMARY RENOVATIONS P.001683-HVC Stranahan HS - SMART Replace AC Units Room 101B and 101C

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements to replace AC units Rooms 101B and 101C

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$37,040	$37,040	$0
Project Total:	**$37,040**	**$37,040**	**$0**

FLAG:

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stranahan High School



Address	1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num:	0211
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$47,183,091
Total Facilities Budget (Sum of Projects):	$28,633,275

PRIMARY RENOVATIONS P.001683-RC1 Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Below is the current construction status: -Roofing construction has been completed and finaled. -Building 6 Kiln Room is nearing completion, pending fabrication and installation of the outside ADA handrail and installation of one heat sensor. -The GC is addressing all open/failed inspections. The Electrical Final cannot pass and the kiln room heat sensor cannot be installed until Building Dept. approves the pre-existing fire alarm wiring. This issue is currently being addressed by PMOR.

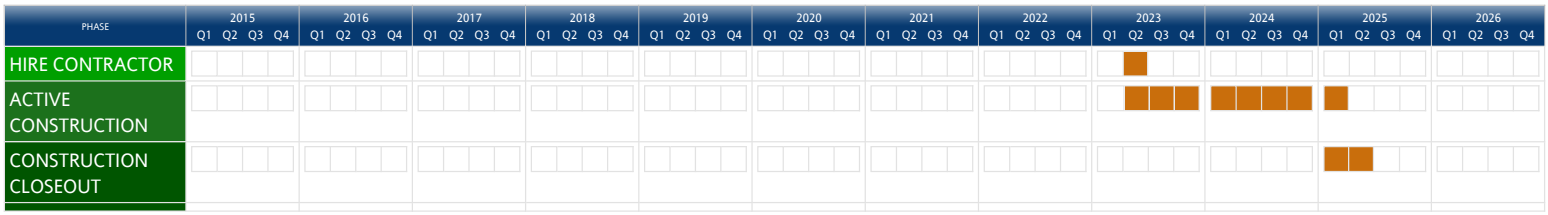
PROJECT SCOPE

Reroofing Bldgs 2A, 2B, 2C, 8, & 9; Demo/Consruction of Bldg 6 Kiln Room; and Installation of the Bldg 4 exfiltration system. The Board terminated the former CMAR on 8/8/23 (P.001683). A new CSMP GC has been selected to complete the work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,371,939	$1,193,136	$178,803
Contingency	$123,061	$0	$123,061
Consultants	$5,000	$5,000	$0
Project Total:	**$1,500,000**	**$1,198,136**	**$301,864**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back black mock leather chairs, boat shaped conference tables, and slab table base, Indoor Furniture, Microphones

IN PROGRESS

Indoor Furniture, Microphones

ATHLETICS

✓ COMPLETE — SCOPE

Track , Weight Room

MUSIC

✓ COMPLETE — SCOPE

271 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

723 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunland Park Academy



Address	919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num:	0611
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$1,584,099
Total Facilities Budget (Sum of Projects):	$1,421,956

PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

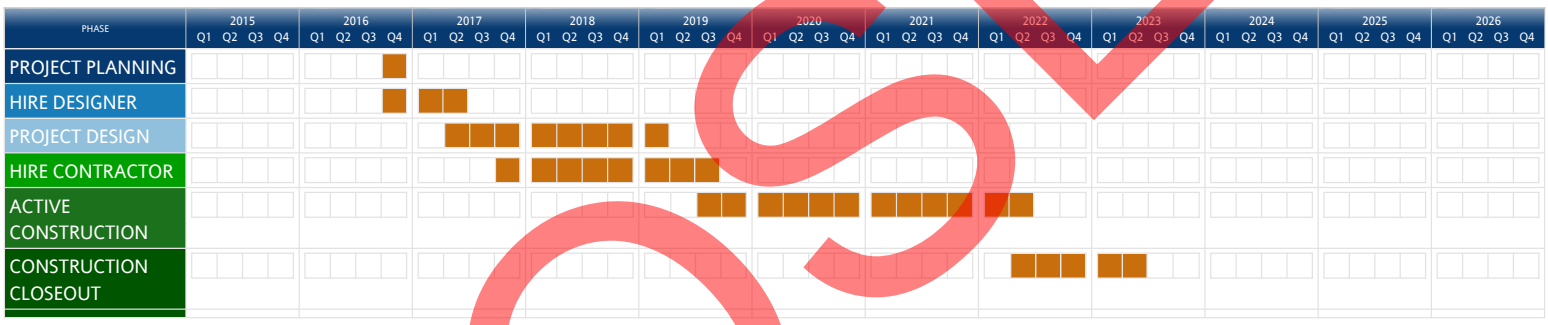
PROJECT SCOPE

1. Provide a new campus-wide fire alarm system 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$44,308	$44,308	$0
Construction	$1,239,948	$1,239,948	$0
Construction Mgmt	$137,700	$137,700	$0
Project Total:	**$1,421,956**	**$1,421,956**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document cameras, student laptops, projectors, laminator, laptops and DVD Burners

MUSIC

✓ COMPLETE — SCOPE

536 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

32 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunrise Middle School



Address	1750 NE 14 STREET, FORT LAUDERDALE 33304
Location Num:	0251
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$7,173,049
Total Facilities Budget (Sum of Projects):	$6,656,050

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The ARF was approved by the board. This project will remain at this phase until the notice to the A/E has been closed. The 110B has been fully executed 11/30/2022. The certificate of final inspection OEF 209 was executed by the building department 09/25/2024- turned over to the board doc team

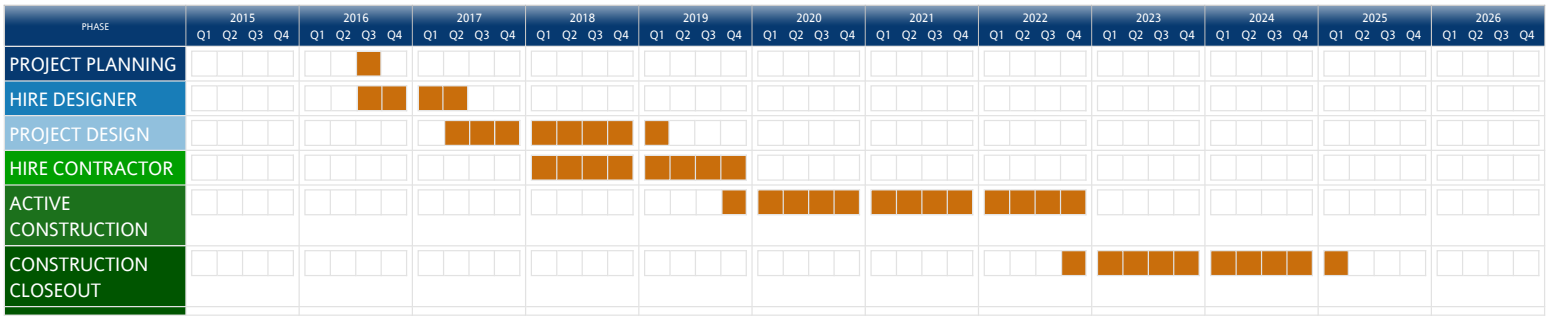
PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$224,723	$223,269	$1,454
Construction	$4,431,056	$4,419,959	$11,097
Direct Purchase	$1,012,867	$1,012,867	$0
Construction Mgmt	$761,574	$761,574	$0
Contingency	$215,428	$0	$215,428
Consultants	$6,000	$2,873	$3,127
Misc Construction	$4,402	$4,401	$1
Project Total:	**$6,656,050**	**$6,424,943**	**$231,107**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

429 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunset Lakes Elementary School



Address	18400 SW 25 STREET, MIRAMAR 33027
Location Num:	3661
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$3,235,007
Total Facilities Budget (Sum of Projects):	$2,799,009

PRIMARY RENOVATIONS P.001971 Sunset Lakes ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

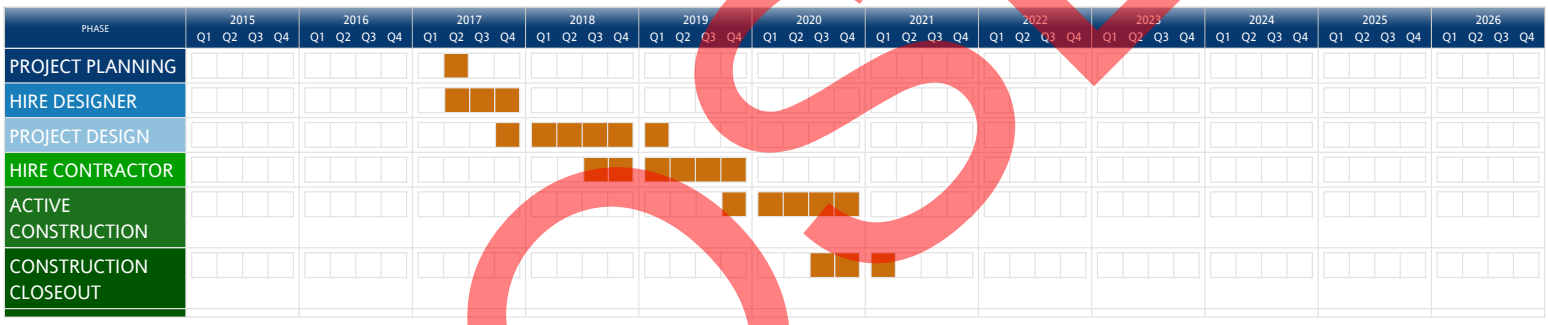
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$91,778	$91,778	$0
Construction	$1,959,145	$1,959,145	$0
Direct Purchase	$452,083	$452,083	$0
Construction Mgmt	$296,003	$296,003	$0
Project Total:	**$2,799,009**	**$2,799,009**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

New PreK-2 playground, shades for 3-5 play area & fencing to separate the two play areas

IN PROGRESS

MUSIC

✓ COMPLETE — SCOPE

228 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

549 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunshine Elementary School



Address	7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num:	1171
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$4,382,232
Total Facilities Budget (Sum of Projects):	$3,948,449

PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The OEF 209 was processed afterwards the GC submitted a CO for the AT&T communication board situated in the electrical room of Bldg. 3 is unforeseen and it not depicted in the drawings. This is pending in ORPM court. The OEF 110B was executed by the BD on 11.16.2024 The OEF 209 was executed by the BD on 11.26.2024

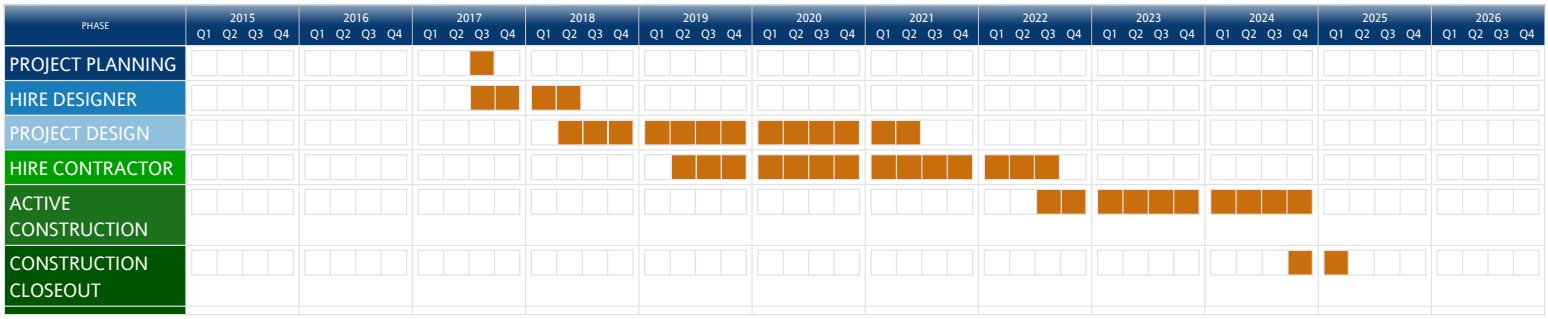
PROJECT SCOPE

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$158,000	$130,443	$27,557
Construction	$3,248,261	$3,203,561	$44,700
FF&E and Technology	$5,104	$5,104	$0
Direct Purchase	$104,459	$104,459	$0
Construction Mgmt	$264,090	$262,490	$1,600
Contingency	$145,687	$0	$145,687
Consultants	$20,848	$15,034	$5,814
Utilities	$2,000	$0	$2,000
Project Total:	**$3,948,449**	**$3,721,091**	**$227,358**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine, Recordex, Athletic Equipment, Indoor Furniture, Projectors

IN PROGRESS

Projectors

MUSIC

✓ COMPLETE — SCOPE

438 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

335 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,524,094
Total Facilities Budget (Sum of Projects):	$3,976,875

PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E submitted a DCO Request for ATP 4 for extension of construction administrative services. The PM is reviewing the fee breakdown when they are completed it will go to entitlement. The GC has submitted the closeout binder for A/E review and approval. The OEF 110B was executed on 7/18/2023 The OEF 209 was executed by the BD on 10/02/2023

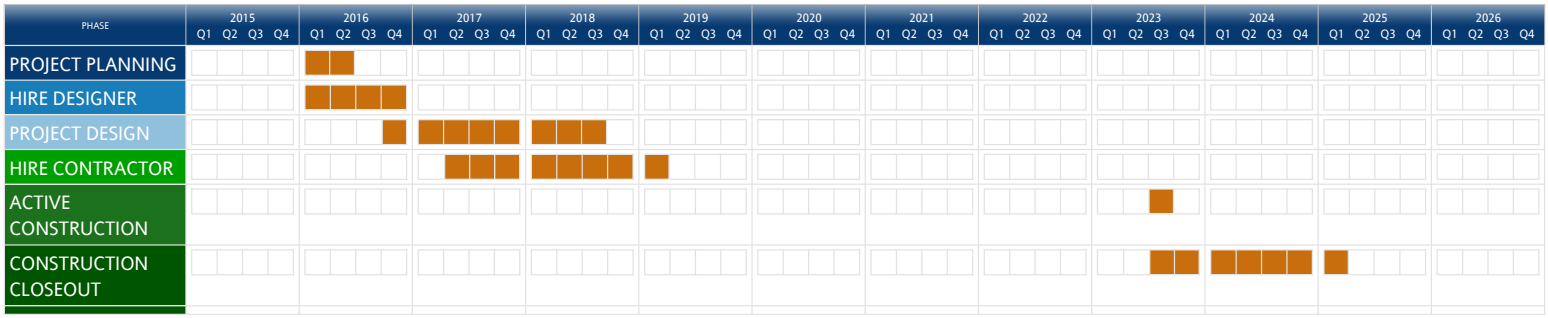
PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$373,931	$326,640	$47,291
Construction	$1,617,811	$1,010,114	$607,697
FF&E and Technology	$2,480	$2,480	$0
Construction Mgmt	$248,898	$248,898	$0
Contingency	$42,661	$0	$42,661
Consultants	$14,738	$28	$14,710
Utilities	$5,799	$0	$5,799
Project Total:	**$2,306,318**	**$1,588,160**	**$718,158**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,524,094
Total Facilities Budget (Sum of Projects):	$3,976,875

PRIMARY RENOVATIONS P.001724-RC1 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

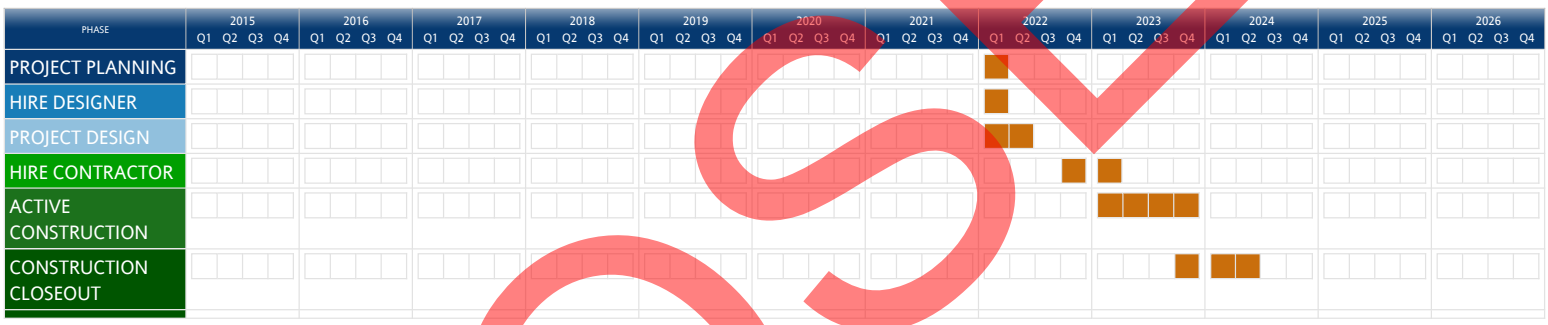
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$288,615	$288,615	$0
Direct Purchase	$73,725	$73,725	$0
Project Total:	**$362,340**	**$362,340**	**$0**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,524,094
Total Facilities Budget (Sum of Projects):	$3,976,875

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

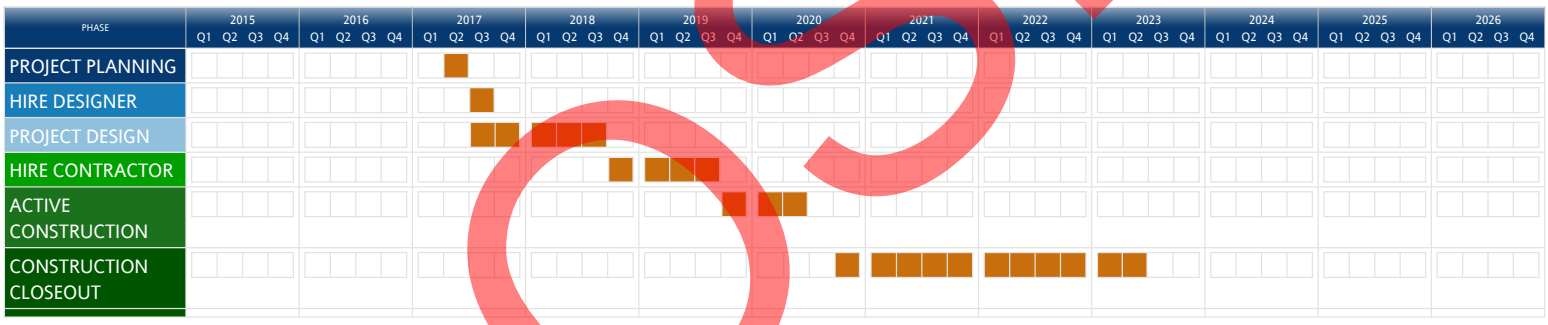
PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$18,892	$18,892	$0
Construction	$24,235	$24,235	$0
FF&E and Technology	$1,118	$1,118	$0
Construction Mgmt	$67,315	$67,315	$0
Contingency	$23,028	$0	$23,028
Consultants	$496	$496	$0
Project Total:	**$135,084**	**$112,056**	**$23,028**

FLAG:



CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,524,094
Total Facilities Budget (Sum of Projects):	$3,976,875

PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The GC release of retainage was submitted pending approval. All other instances have been completed Both OEF 110B and OEF 209 were executed by the BD on 05/15/2024.

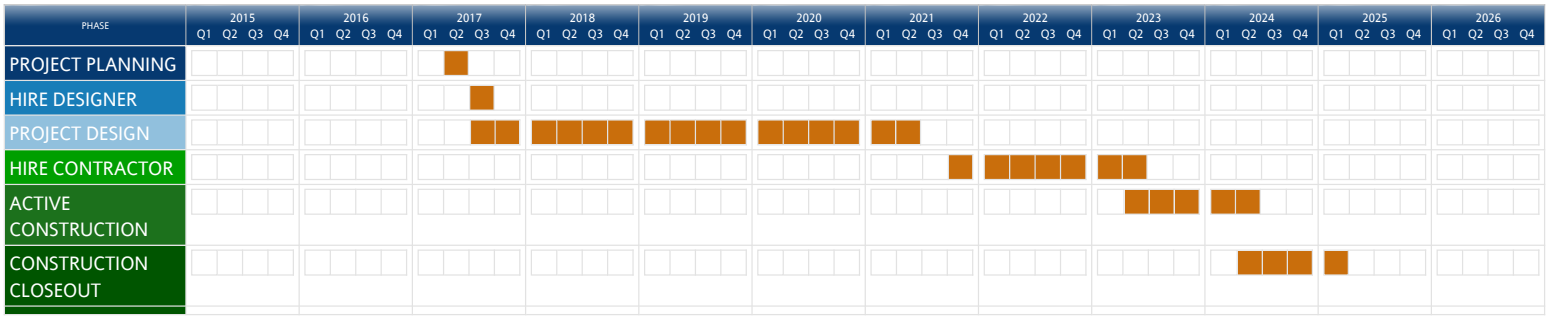
PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$14,800	$14,800	$0
Construction	$303,133	$297,530	$5,603
Consultants	$10,200	$1,089	$9,111
Project Total:	**$328,133**	**$313,419**	**$14,714**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,524,094
Total Facilities Budget (Sum of Projects):	$3,976,875

PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The installation phase of the fire suppression system is 100% Complete. All Rough inspections passed. Pending Final Inspections and minor deficiency corrections. All fire sprinkler heads and overhead piping are in place, the trenching has been completed, and the connection to the fire main is established and covered. The DDCV has also been successfully installed.

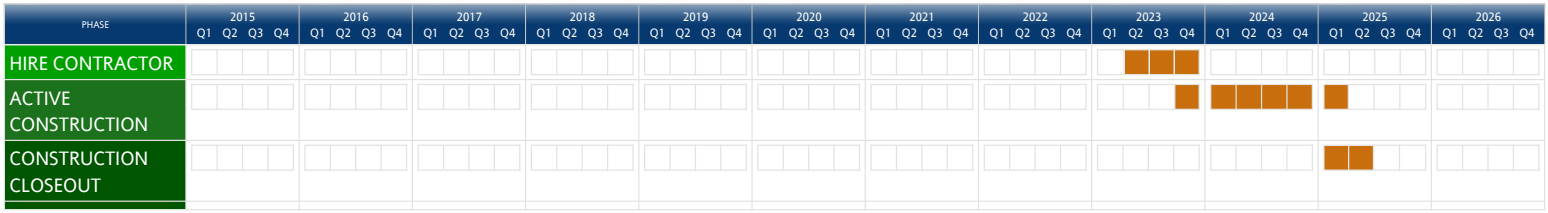
PROJECT SCOPE

New Fire Protection system installation in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$730,530	$657,670	$72,860
Construction Mgmt	$77,000	$77,000	$0
Contingency	$35,000	$0	$35,000
Consultants	$2,470	$1,645	$825
Project Total:	**$845,000**	**$736,315**	**$108,685**

FLAG: SCHEDULE, Reason: Unforeseen Condition



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

362 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

505 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tedder Elementary School



Address	4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Num:	0571
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,510,615
Total Facilities Budget (Sum of Projects):	$4,215,617

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The project is moving forward, but there are some delays. The underground connection for the fire alarm system is still pending, and the underground fire alarm for PCO 14-19 has been denied due to no entitlement. Building 19 is being de-scoped. The contractor is actively addressing and resolving all failed inspections while continuing the installation of fire alarm conduits, wiring, and devices in Building 16. An ATP has been generated to process the descoping of the project scope for Building #19. The contractor is working on scheduling the FA programming with BASS.

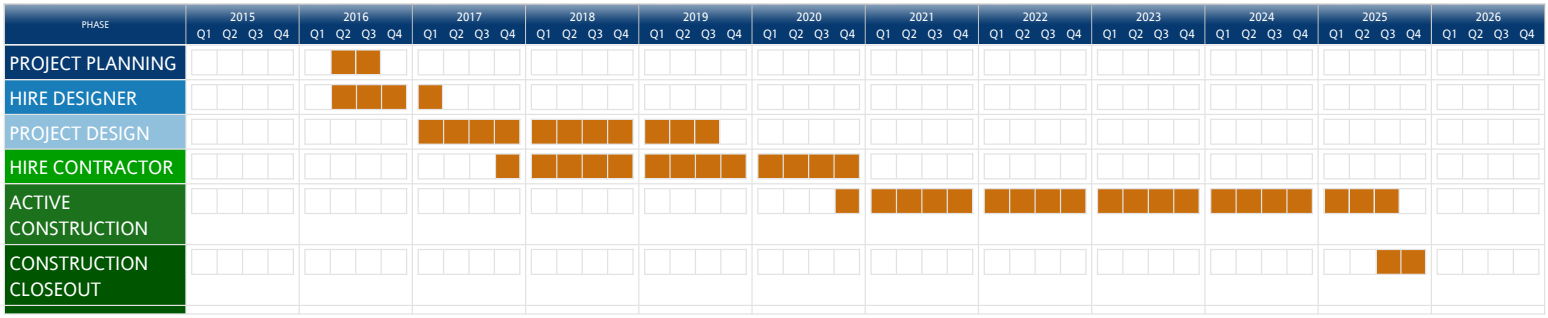
PROJECT SCOPE

Re-Roofing: Buildings 8 & 14 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$364,585	$337,665	$26,920
Construction	$2,656,749	$2,316,981	$339,768
Direct Purchase	$532,815	$496,823	$35,992
Construction Mgmt	$463,718	$463,718	$0
Contingency	$184,365	$0	$184,365
Consultants	$8,385	$8,275	$110
Utilities	$5,000	$0	$5,000
Project Total:	**$4,215,617**	**$3,623,462**	**$592,155**

FLAG: SCHEDULE, Reason: Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

MUSIC

✓ COMPLETE — SCOPE

407 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

254 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tequesta Trace Middle School



Address	1800 INDIAN TRACE, WESTON 33326
Location Num:	3151
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$11,638,356
Total Facilities Budget (Sum of Projects):	$10,376,160

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

- The additional FA devices requested by the FA inspector were installed and inspections and being called in. - The original scope of work is complete, and the subcontractor is performing function tests and clearing troubles from the panel. - GC has been completing items from the preliminary punch list provided to them. - ASI #4 which is to descope the fan coil unit fans has been reviewed a few times and is still revise/resubmit. PMOR reached out to the Building Department and a stand-up review was done. Per that meeting, the AE needs to bring everything up to code and can't descope the fans without a solution to compensate for what was not installed but was approved on ASI #2. AE/EOR submitted a letter to the Building Department for review. - PPO was contacted so they can fix the issue with the kitchen hood lights not working properly when connected to the FA system. Awaiting response from PPO.

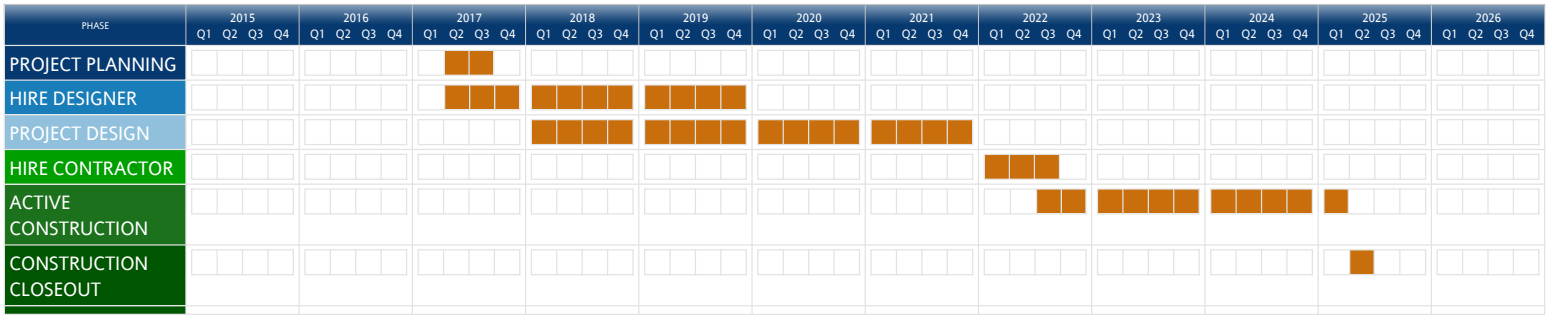
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$415,889	$365,737	$50,152
Construction	$7,930,564	$7,833,726	$96,838
Direct Purchase	$892,840	$892,840	$0
Construction Mgmt	$533,100	$533,100	$0
Contingency	$583,765	$0	$583,765
Consultants	$20,002	$3,702	$16,300
Project Total:	**$10,376,160**	**$9,629,105**	**$747,055**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

MUSIC

✓ COMPLETE

SCOPE

161 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

The Quest Center



Address	6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Num:	1021
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$1,912,951
Total Facilities Budget (Sum of Projects):	$1,823,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

As of 12/31/24: 1. GC to prepare shop drawing showing additional devices as requested by Building Inspector. In Progress A/E has received and is reviewing plans prior to submitting to Bldg Dept. 2. GC will be submitting a PCO for review for additional hours. With Back up for review due to additional work that needs to be completed for installing additional al fire alarm devices. In Progress

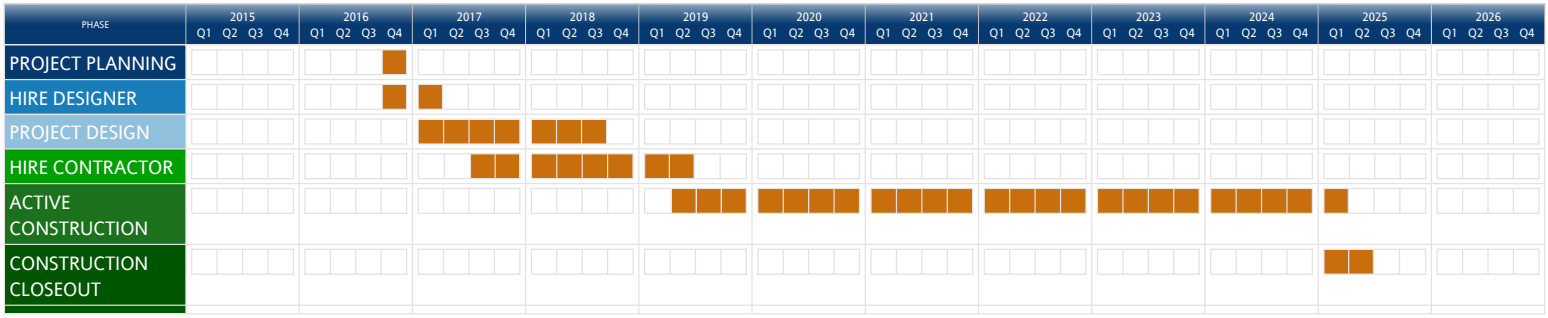
PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$147,879	$134,066	$13,813
Construction	$1,518,579	$1,416,191	$102,388
Construction Mgmt	$150,618	$149,867	$751
Consultants	$5,924	$5,533	$391
Project Total:	**$1,823,000**	**$1,705,657**	**$117,343**

FLAG: SCHEDULE, Reason: Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

MUSIC

✓ COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

28 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Thurgood Marshall Elementary School



Address	800 NW 13 STREET, FORT LAUDERDALE 33311
Location Num:	3291
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$4,725,433
Total Facilities Budget (Sum of Projects):	$4,426,433

PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The GC submitted their CI but was an error of 0.20 cents which required the SOV & 01290a to be updated. CO-4 was approved and the OEF 209 was turned over to the board doc team. Warranty walkthrough is scheduled for February 2025 closeout binder is in process of being completed. The 110b was executed by the BD on 08/20/2024 The OEF 209 was executed by the BD on 09/23/2024

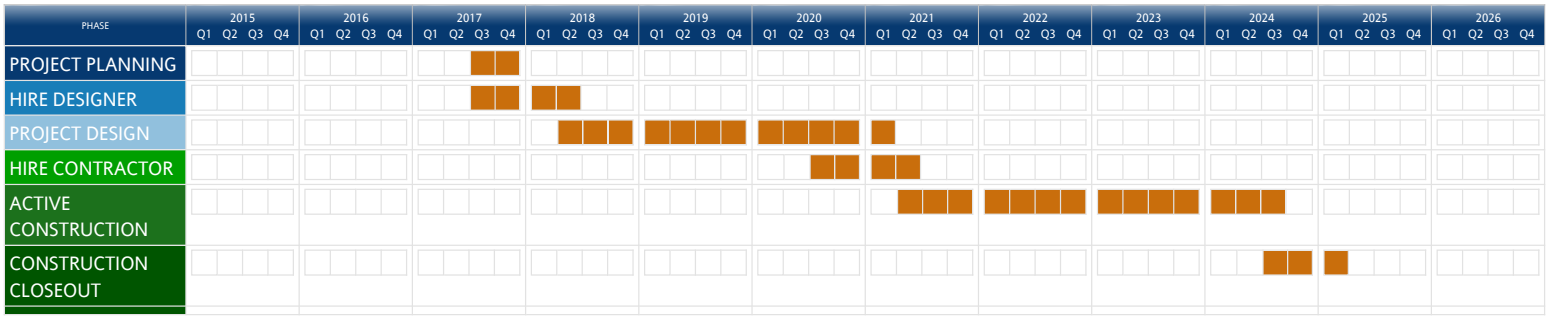
PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$170,000	$134,829	$35,171
Construction	$3,326,448	$3,272,643	$53,805
Direct Purchase	$311,235	$311,235	$0
Construction Mgmt	$504,436	$504,436	$0
Contingency	$108,314	$0	$108,314
Consultants	$6,000	$4,664	$1,336
Project Total:	**$4,426,433**	**$4,227,807**	**$198,626**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, earthwalk carts, laptops, student chairs, computer chargers, Promethean board, Promethean fixed height mobile stand, Die Cut Machine, Headphones, Document Cameras, ThinkCentre, Desktops

IN PROGRESS

Document Cameras, ThinkCenters

TECHNOLOGY

✓ COMPLETE

SCOPE

282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tradewinds Elementary School



Address	5400 JOHNSON ROAD, COCONUT CREEK 33073
Location Num:	3481
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,416,653
Total Facilities Budget (Sum of Projects):	$3,718,910

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

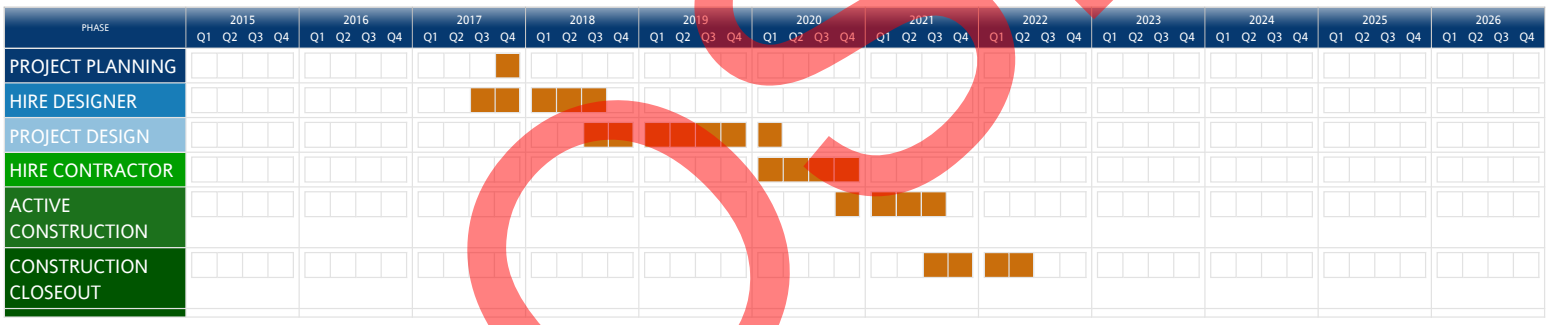
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$121,250	$121,250	$0
Construction	$2,422,907	$2,422,907	$0
FF&E and Technology	$44,086	$44,086	$0
Direct Purchase	$703,081	$703,081	$0
Construction Mgmt	$422,829	$422,829	$0
Consultants	$4,757	$4,757	$0
Project Total:	**$3,718,910**	**$3,718,910**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing, Portable Barricades

MUSIC

✓ COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

536 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tropical Elementary School



Address	1500 SW 66 AVENUE, PLANTATION 33317
Location Num:	0731
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$1,971,977
Total Facilities Budget (Sum of Projects):	$1,590,084

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The A/E visited the restrooms and confirmed prior electrical wiring issues in the restrooms. The PM-OR notified the Physical Plant Operations Division.

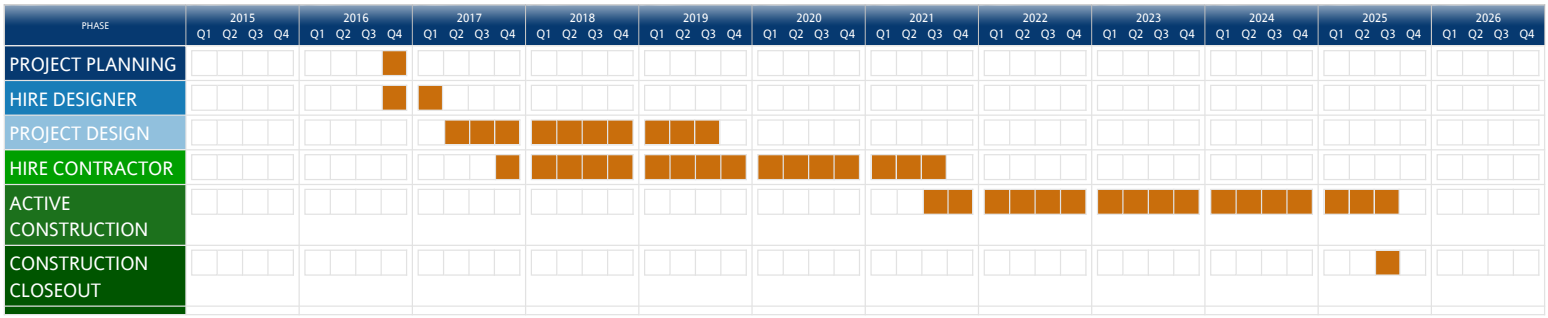
PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$145,714	$127,506	$18,208
Construction	$1,124,910	$1,040,576	$84,334
FF&E and Technology	$94,621	$86,212	$8,409
Construction Mgmt	$169,400	$169,400	$0
Contingency	$49,640	$0	$49,640
Consultants	$5,799	$5,799	$0
Project Total:	**$1,590,084**	**$1,429,493**	**$160,591**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera

IN PROGRESS

Indoor Furniture

MUSIC

✓ COMPLETE — SCOPE

175 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Village Elementary School



Address	2100 NW 70 AVENUE, SUNRISE 33313
Location Num:	1621
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$1,703,471
Total Facilities Budget (Sum of Projects):	$1,336,189

PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Fire Alarm subcontractor preparing scope of work needed to be completed or redone. 1. A/E issued 1170-D punch list to date.

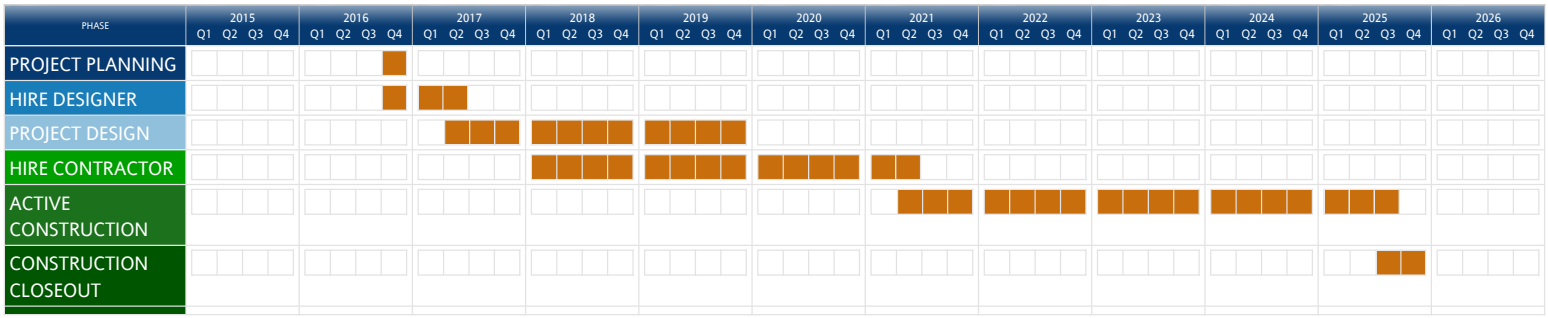
PROJECT SCOPE

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$102,950	$91,505	$11,445
Construction	$946,262	$893,353	$52,909
FF&E and Technology	$59,978	$47,331	$12,647
Construction Mgmt	$150,000	$150,000	$0
Contingency	$67,199	$0	$67,199
Consultants	$9,800	$5,840	$3,960
Project Total:	**$1,336,189**	**$1,188,029**	**$148,160**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, Poster Maker, Printers, Classroom signage, Desktops, Student chairs, Student desks, Classroom tables, Indoor furniture, Vinyl blinds for classrooms, TV studio equipment, Outdoor floor mats, Headphones, iPads with cases, Conference table, Laptops, Desktops, Washer & Dryer, Upright Vaccuum, Cube Trucks, Poly Truck, Bookcases

MUSIC

✓ COMPLETE — SCOPE

187 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Virginia Shuman Young Elementary School



Address	101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num:	3321
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$5,049,792
Total Facilities Budget (Sum of Projects):	$4,663,099

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC working on installing conduits for fire alarm system. Building 3 & 4

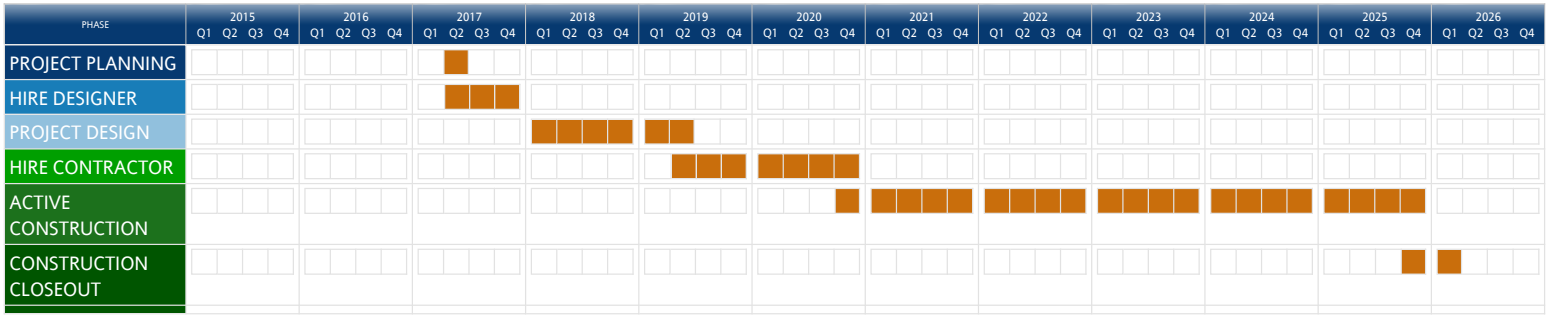
PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$179,049	$155,434	$23,615
Construction	$3,496,902	$2,723,795	$773,107
Direct Purchase	$363,518	$353,614	$9,904
Construction Mgmt	$385,764	$385,764	$0
Contingency	$195,796	$0	$195,796
Consultants	$7,201	$6,959	$242
Project Total:	**$4,628,230**	**$3,625,566**	**$1,002,664**

FLAG: SCHEDULE, Reason: Contractor Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Virginia Shuman Young Elementary School



Address	101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num:	3321
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$5,049,792
Total Facilities Budget (Sum of Projects):	$4,663,099

PRIMARY RENOVATIONS P.002841 Virginia Shuman Young ES - SMART 4 Modular Classrooms

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

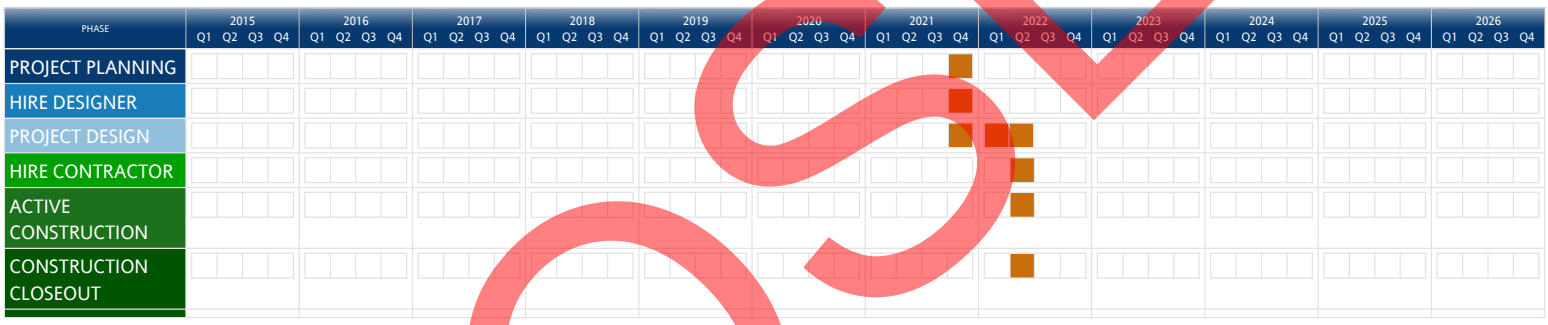
PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$13,369	$13,369	$0
Construction	$6,500	$6,500	$0
Construction Mgmt	$15,000	$15,000	$0
Project Total:	**$34,869**	**$34,869**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards

MUSIC

✓ COMPLETE — SCOPE

57 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

388 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Walker Elementary School



Address	1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Num:	0321
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$3,711,088
Total Facilities Budget (Sum of Projects):	$3,450,542

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The GC has made very little progress since the meeting between AECOM and GC managers. We elevated the issue of slow performance to GC management, and a site meeting was held on 11/18/24. At that meeting, the GC's fire alarm subcontractor asked questions of the EOR. Some work was performed on the fire alarm in Bldg 75 during the 2024 Winter Break.

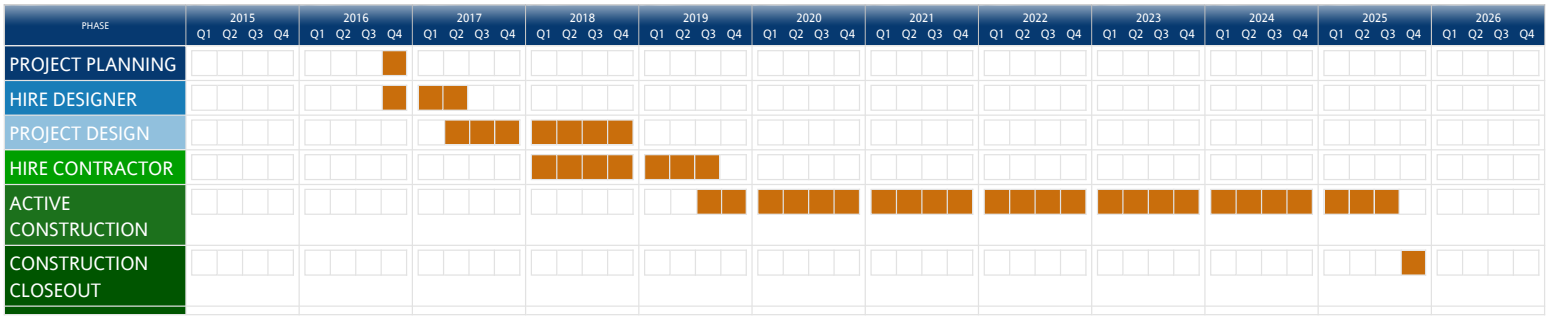
PROJECT SCOPE

New Fire Alarm Re-roofing Bldg.5, HVAC; Replacing 8 units of ventilators in Bldg.1, Replacement of 4 AHUs in Bldg. 5 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$121,000	$111,715	$9,285
Construction	$2,632,163	$2,582,326	$49,837
FF&E and Technology	$7,215	$7,215	$0
Direct Purchase	$380,424	$380,424	$0
Construction Mgmt	$290,508	$290,508	$0
Consultants	$19,232	$19,232	$0
Project Total:	**$3,450,542**	**$3,391,420**	**$59,122**

FLAG: SCHEDULE, Reason: Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

MUSIC

✓ COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

141 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Walter C. Young Middle School



Address	901 NW 129 AVENUE, PEMBROKE PINES 33028
Location Num:	3001
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$16,569,553
Total Facilities Budget (Sum of Projects):	$15,885,560

PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

A teams meeting was held with the PM and GC during this meeting the GC confirmed that they will be scheduling the final inspection once they have done their inhouse walkthrough. All other disciplines have passed entire project. The GC submitted the closeout binder to the A/E for their review. The OEF 209 pending contract adjusted amount once change orders are finalized and entire building final inspection. The 110B was executed on 8/29/2023.

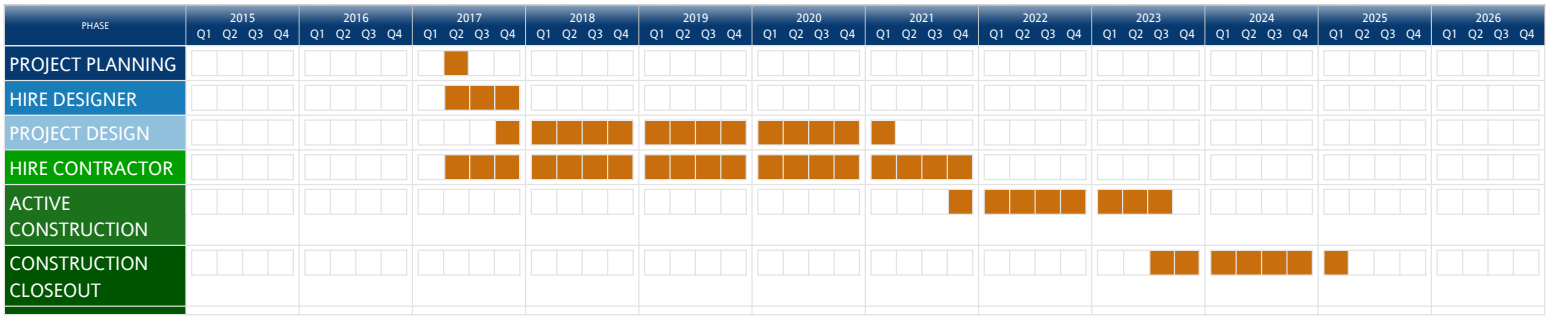
PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$675,000	$613,772	$61,228
Construction	$11,257,508	$10,186,289	$1,071,219
Direct Purchase	$1,742,566	$1,742,566	$0
Construction Mgmt	$1,548,700	$1,548,700	$0
Contingency	$636,786	$0	$636,786
Consultants	$25,000	$17,837	$7,163
Project Total:	**$15,885,560**	**$14,109,164**	**$1,776,396**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors, Murals, Headphones, Chairs

IN PROGRESS

Chairs

MUSIC

✓ COMPLETE

SCOPE

125 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

654 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Watkins Elementary School



Address	3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Num:	0511
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$3,443,840
Total Facilities Budget (Sum of Projects):	$2,950,932

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

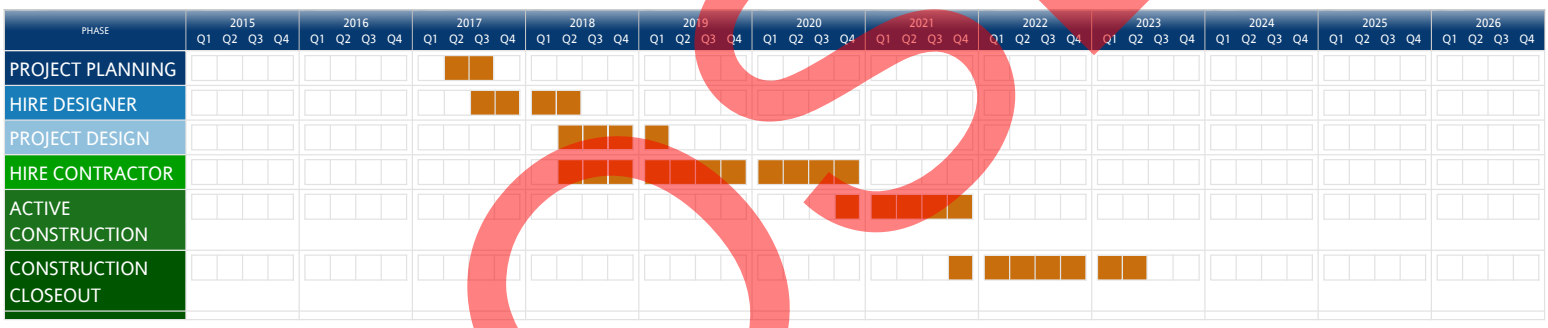
PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$84,364	$84,364	$0
Construction	$2,168,435	$2,168,435	$0
Direct Purchase	$356,473	$356,473	$0
Construction Mgmt	$339,942	$339,942	$0
Consultants	$1,718	$1,718	$0
Project Total:	**$2,950,932**	**$2,950,932**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

TECHNOLOGY

COMPLETE

SCOPE

288 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Welleby Elementary School



Address	3230 NOB HILL ROAD, SUNRISE 33351
Location Num:	2881
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$5,321,964
Total Facilities Budget (Sum of Projects):	$4,821,201

PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Continue with the punch list close-out process for the project.

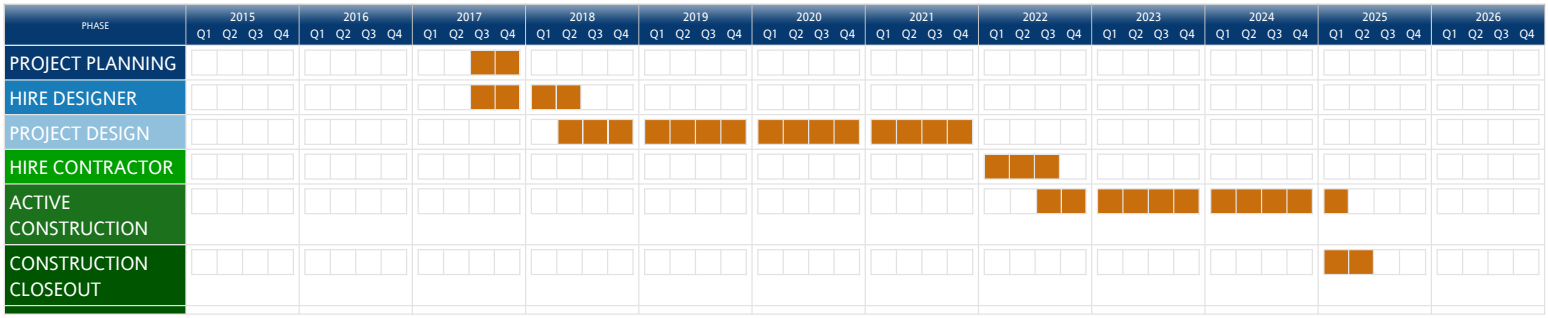
PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$269,549	$242,367	$27,182
Construction	$1,921,729	$1,773,018	$148,711
Direct Purchase	$131,643	$131,406	$237
Construction Mgmt	$500,000	$500,000	$0
Contingency	$213,669	$0	$213,669
Consultants	$19,000	$8,332	$10,668
Utilities	$6,000	$0	$6,000
Project Total:	**$3,061,590**	**$2,655,123**	**$406,467**

FLAG: SCHEDULE, Reason: Owner Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Welleby Elementary School



Address	3230 NOB HILL ROAD, SUNRISE 33351
Location Num:	2881
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$5,321,964
Total Facilities Budget (Sum of Projects):	$4,821,201

PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

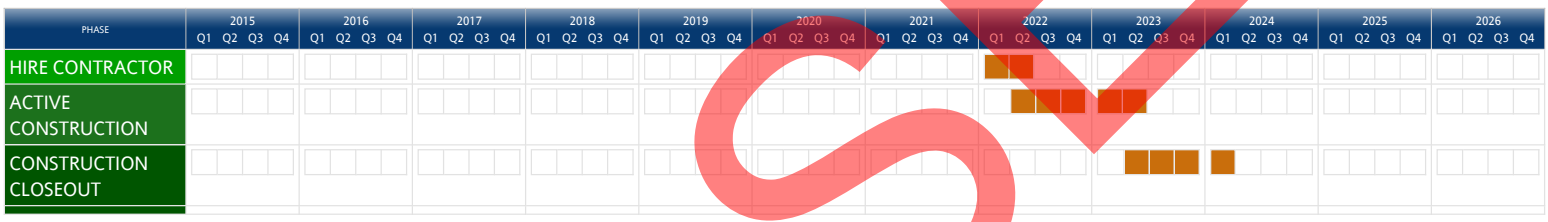
PROJECT SCOPE

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,370,717	$1,370,717	$0
Direct Purchase	$388,894	$388,894	$0
Project Total:	**$1,759,611**	**$1,759,611**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Lenovo laptops & Earthwalk carts, Morning Show Equipment , Printers

IN PROGRESS

ThinkCenters

MUSIC

✓ COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

308 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

West Broward High School



Address	500 NW 209 AVENUE, PEMBROKE PINES 33029
Location Num:	3971
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$2,016,394
Total Facilities Budget (Sum of Projects):	$31,200

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$15,600	$15,600	$0
Construction Mgmt	$15,600	$15,600	$0
Project Total:	**$31,200**	**$31,200**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

ATHLETICS

✓ COMPLETE — SCOPE

Track ,Weight Room

MUSIC

✓ COMPLETE — SCOPE

238 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

773 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

West Hollywood Elementary School



Address	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0161
Board District:	1
Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$4,240,152
Total Facilities Budget (Sum of Projects):	$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

GC submitted their final pay ARF approved the release of retainage. The A/E submitted a DCO for extension of contract services. The comment submitted by the reviewer to submit a proposal letter and a fee breakdown with the correct multiplier. To also submit the work performed during the days they are requesting. The 110B was executed on 6/15/2023. The certificate of final inspection OEF 209 was executed by the building department on 10/18/2024 and was turned over to the board doc team.

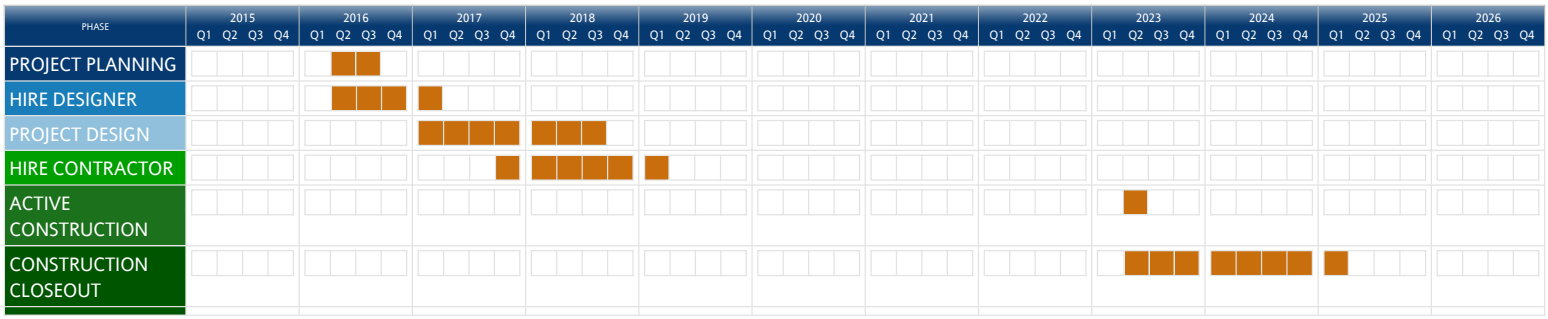
PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$356,709	$338,271	$18,438
Construction	$2,733,316	$2,711,396	$21,920
FF&E and Technology	$500	$471	$29
Direct Purchase	$332,076	$332,076	$0
Construction Mgmt	$410,009	$410,009	$0
Contingency	$52,066	$0	$52,066
Consultants	$25,484	$4,940	$20,544
Project Total:	**$3,910,160**	**$3,797,163**	**$112,997**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

MUSIC

✓ COMPLETE

SCOPE

173 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westchester Elementary School



Address	12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Location Num:	2681
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,527,931
Total Facilities Budget (Sum of Projects):	$3,300,311

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1) Fire alarm work continues. 2) Fire alarm shop drawings will be ready to submit January 12th.

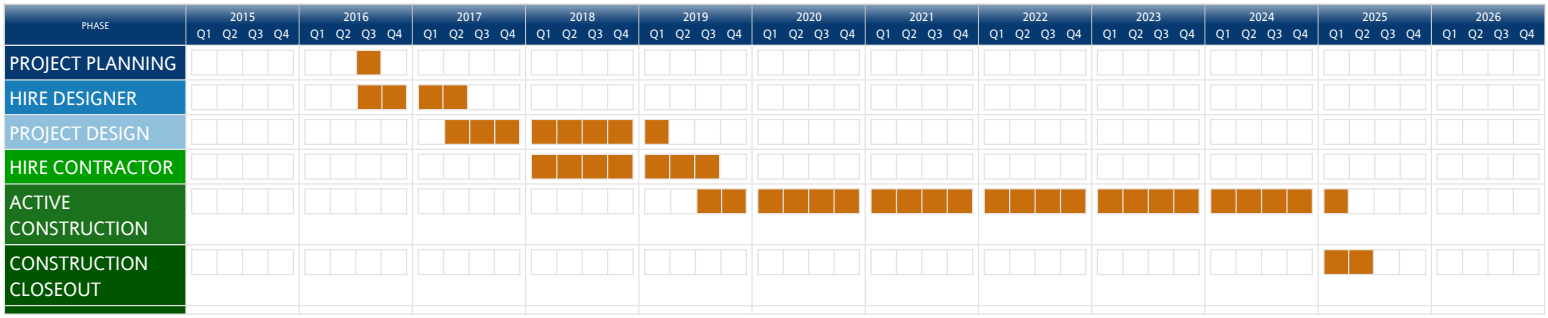
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$401,438	$390,696	$10,742
Construction	$2,583,215	$2,529,216	$53,999
FF&E and Technology	$40,540	$35,745	$4,795
Direct Purchase	$32,808	$32,808	$0
Construction Mgmt	$235,197	$234,977	$220
Contingency	$3,915	$0	$3,915
Consultants	$3,198	$2,985	$213
Project Total:	**$3,300,311**	**$3,226,427**	**$73,884**

FLAG: SCHEDULE, Reason: Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, access control card reader system, Aiphone at the SPE and Strike, computer lab conversion, Laptop

MUSIC

✓ COMPLETE

SCOPE

105 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

309 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Western High School



Address	1200 SW 136 AVENUE, DAVIE 33325
Location Num:	2831
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$7,444,353
Total Facilities Budget (Sum of Projects):	$6,218,622

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 2-completed Installation of overhead door adjacent repair work. Room 902-completed installation of Air Handler and all associated work in mechanical room and all new ductwork and new ceiling in room 902 Building 4-completed installation of Air Handler and all associated work installed new windows Media Center- Installed new windows

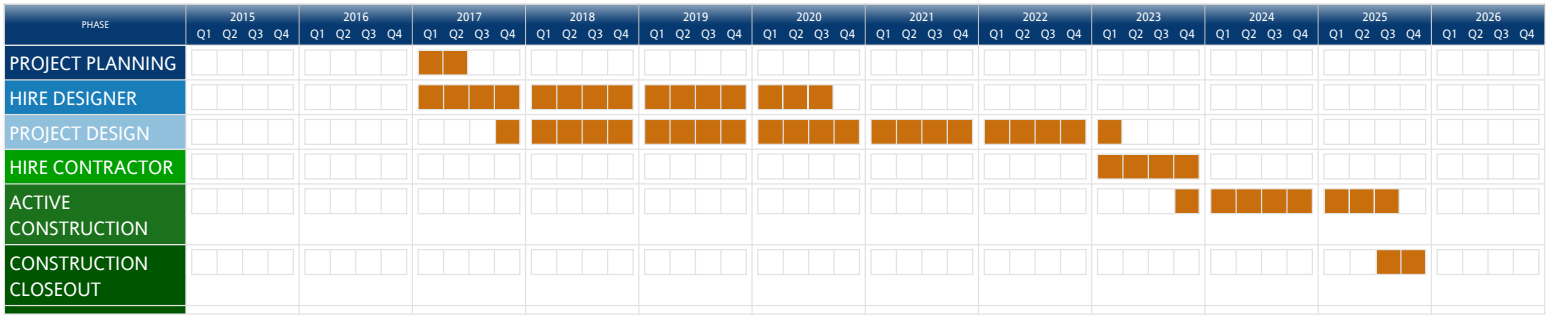
PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2, 4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Replacement of Site Light Poles and Fixtures, Replacement of Building mounted Light Fixtures Buildings 1, 2, and Portables, Replacement of Exit Signs in Buildings 1, 2 and 3. HVAC Improvements - Replace component AHUs with ductwork at Buildings 2 and 4, Install new duct heater in building 4, Replace DDC control system in building 2, 3, and 4, Install new hood in building 2, Replace water heater in building 3, Replace A/C window unit with split DX system for building 3, Install new dx split system in building 4. HVAC Improvements - Test and Balance at Buildings 1, 2, 4, 6, 11, 12, 13, 14, 15, 16 and 17. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$508,531	$426,408	$82,123
Construction	$2,779,922	$1,740,618	$1,039,304
FF&E and Technology	$24,800	$15,703	$9,097
Direct Purchase	$355,649	$226,744	$128,905
Construction Mgmt	$629,000	$629,000	$0
Contingency	$232,968	$0	$232,968
Consultants	$38,690	$36,329	$2,361
Project Total:	**$4,569,560**	**$3,074,802**	**$1,494,758**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
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MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Western High School



Address	1200 SW 136 AVENUE, DAVIE 33325
Location Num:	2831
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	$7,444,353
Total Facilities Budget (Sum of Projects):	$6,218,622

PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

ORPM in communication with building department inspector to address the failed door and hardware inspection. The culinary lab sagging ceiling is being addressed by the GC. Attached is the trade deficiency list of punch items pending since November 2023. All trades have passed entire project and there has not been any reinspection scheduled. This has been turned over to the ORPM TL to address with the GC since this should be flagged as lack of contract completion. The phase will not change. Pending trade deficiency list 200B: Doors 214, 314A, 314B, 314C, 316A & 316B scheduled as new doors were not installed. Door 312B scheduled to be fire rated was not provided. Glass for interior window at Teacher's Planning Room scheduled to be fire rated was not provided. Ceiling in culinary Lab is sagging. The commissioning person requested the test and balance report from the GC. The 110B was executed on 8/19/2020. The Certificate of Final Inspection OEF 209 was submitted to the GC pending entire project final inspection.

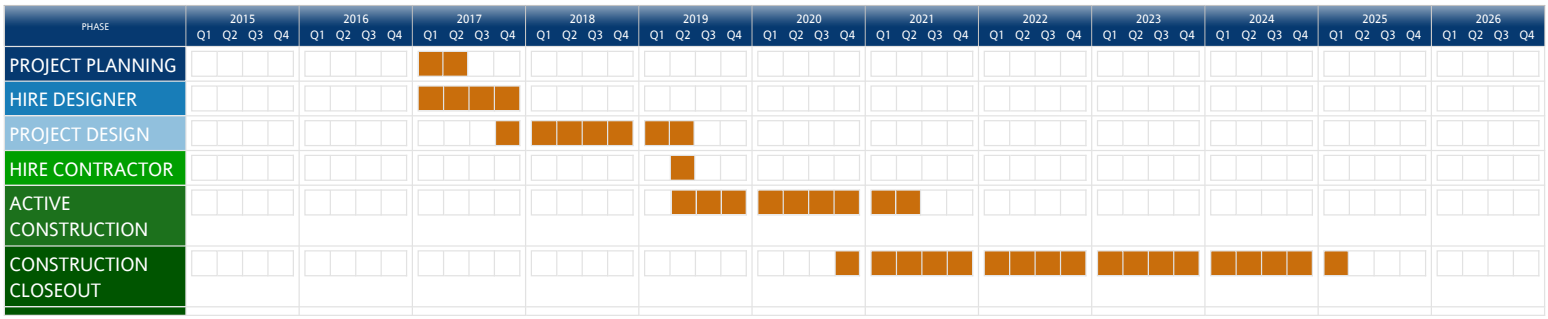
PROJECT SCOPE

Culinary Lab

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,649,062	$1,649,062	$0
Project Total:	**$1,649,062**	**$1,649,062**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations, Traditional Quattro/Auditorium Chairs

IN PROGRESS

Traditional Quattro/Auditorium Chairs

ATHLETICS

✓ COMPLETE — SCOPE

Track , Weight Room

MUSIC

✓ COMPLETE — SCOPE

152 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

958 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westglades Middle School



Address	11000 HOLMBERG ROAD, PARKLAND 33076
Location Num:	3871
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,281,232
Total Facilities Budget (Sum of Projects):	$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The warranty walkthrough was performed and the construction coordinator and A/E found deficiencies that the GC will need to address before the next reporting period. The GC was in attendance and was informed by all concerned to schedule these repairs with the CC and A/E as soon as possible. The A/E completed their warranty commitments and provided their reporting they will be submitting this payment request once the deficiencies have been approved. The 110B was executed by the building department on 01/31/2024. The OEF (209) was signed by the building department 04/12/2024.

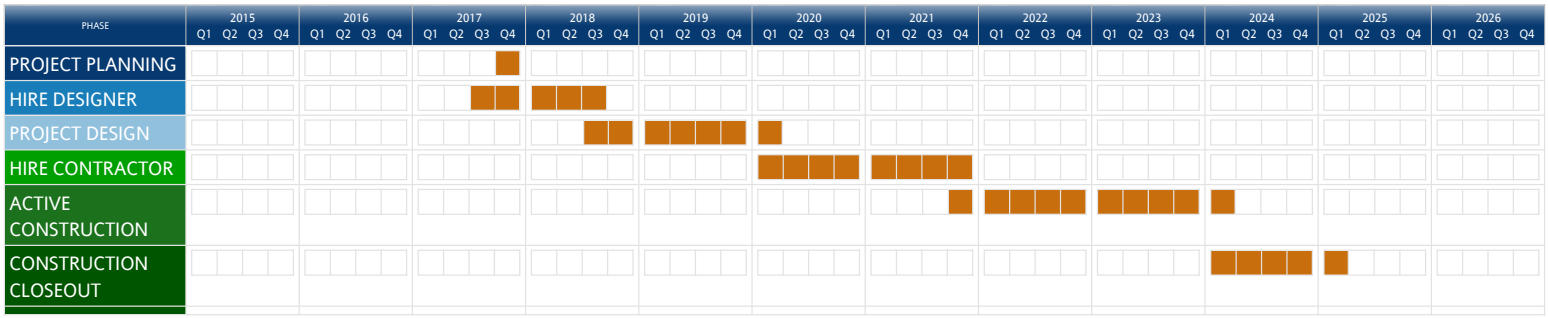
PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$272,000	$205,504	$66,496
Construction	$3,131,015	$3,082,016	$48,999
Direct Purchase	$317,364	$0	$317,364
Construction Mgmt	$485,000	$485,000	$0
Contingency	$193,661	$0	$193,661
Consultants	$8,000	$1,418	$6,582
Project Total:	**$4,407,040**	**$3,773,938**	**$633,102**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

MUSIC

✓ COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

758 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westpine Middle School



Address	9393 NW 50 STREET, SUNRISE 33351
Location Num:	2052
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$5,196,491
Total Facilities Budget (Sum of Projects):	$4,625,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Submitted RFIs on all open issues. 2. Final inspections and punch list items required are scheduled.

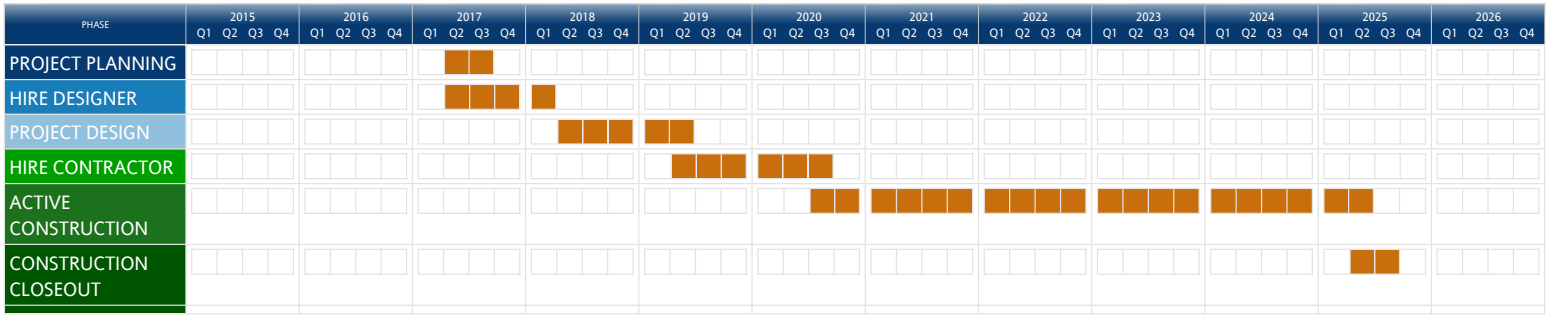
PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$210,000	$187,895	$22,105
Construction	$2,723,961	$2,586,588	$137,373
Direct Purchase	$965,623	$965,623	$0
Construction Mgmt	$466,928	$466,928	$0
Contingency	$248,988	$0	$248,988
Consultants	$10,000	$6,428	$3,572
Project Total:	**$4,625,500**	**$4,213,462**	**$412,038**

FLAG: SCHEDULE, Reason: Contractor Delay, Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV , Tilt Mount

MUSIC

✓ COMPLETE — SCOPE

87 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

611 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westwood Heights Elementary School



Address	2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num:	0631
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,520,671
Total Facilities Budget (Sum of Projects):	$3,925,191

PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

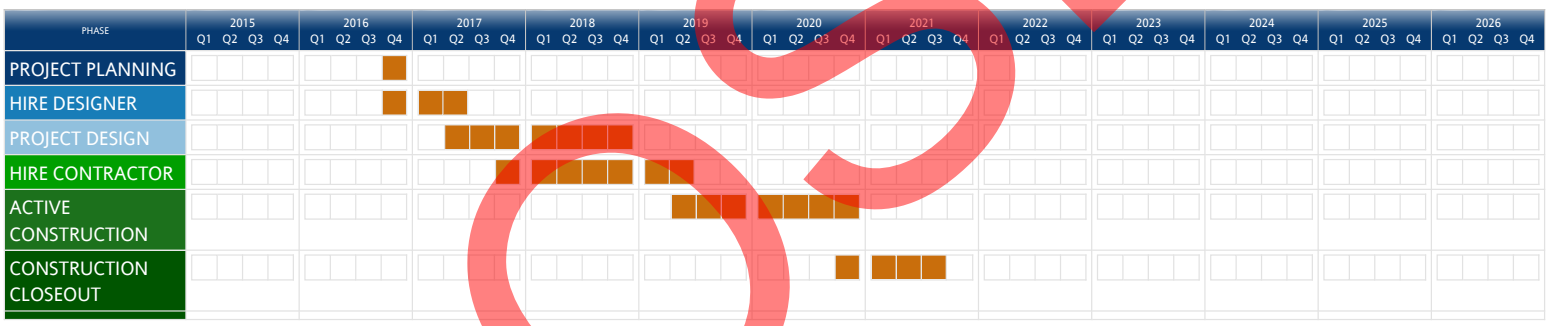
PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$324,183	$324,183	$0
Construction	$3,224,993	$3,224,993	$0
FF&E and Technology	$36,385	$36,385	$0
Construction Mgmt	$335,901	$335,901	$0
Consultants	$3,729	$3,729	$0
Project Total:	**$3,925,191**	**$3,925,191**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera

MUSIC

✓ COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

202 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Whiddon-Rogers Education Center



Address	700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Num:	0452
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$11,257,679
Total Facilities Budget (Sum of Projects):	$10,903,680

PRIMARY RENOVATIONS P.001711 Whiddon-Rogers Education Center - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Re-roofing Buildings : 1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. - 88% Complete * Ongoing on Buildings 9, 10, 11, 12, 13, and 14. Scattered incomplete sections of roofing across all buildings. Interior renovation of Media Center. - 100% Complete Fire Alarm System replacement. - 90% Complete HVAC Mechanical renovation. (1 of 3 DX Split Systems done, 4 of 4 Package Units done, 12 of 14 CHW AHUs done, 15 of 17 EDHs done , 6 of 6 EFs done) - 77% Complete Aluminum-covered walkways repair and replacement. (De-scoped) Covered walkway Electrical lighting fixture replacement. - 100% Complete

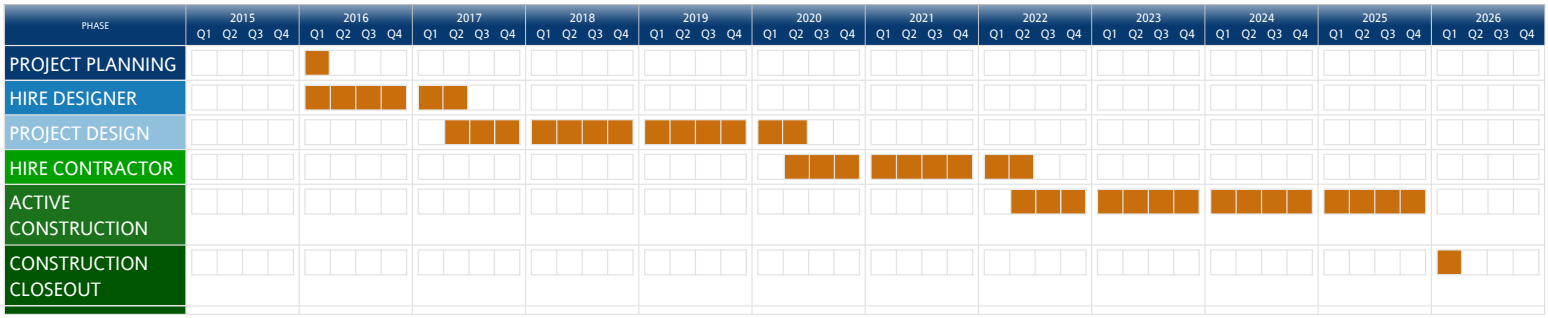
PROJECT SCOPE

Re-roofing Buildings : 1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. (3 DX Split Systems, 4 Package Units, 14 CHW AHUs, 17 EDHs, 6 EFs) Aluminum-covered walkways repair and replacement. (Currently being de-scoped) Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$388,209	$381,982	$6,227
Construction	$7,649,046	$6,636,235	$1,012,811
FF&E and Technology	$9,500	$9,461	$39
Direct Purchase	$1,407,332	$1,345,308	$62,024
Construction Mgmt	$1,101,000	$1,070,107	$30,893
Contingency	$303,593	$0	$303,593
Consultants	$35,000	$10,520	$24,480
Utilities	$10,000	$0	$10,000
Project Total:	**$10,903,680**	**$9,453,613**	**$1,450,067**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

MUSIC

✓ COMPLETE

SCOPE

17 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

67 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
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MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Whispering Pines Education Center



Address	3609 SW 89TH AVENUE, MIRAMAR 33025
Location Num:	1752
Board District:	2
Board Member:	Rebecca Thompson
ADEFP Budget:	$5,599,046
Total Facilities Budget (Sum of Projects):	$4,849,580

PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Roof drains installed. 2. Fire Alarm panel testing.

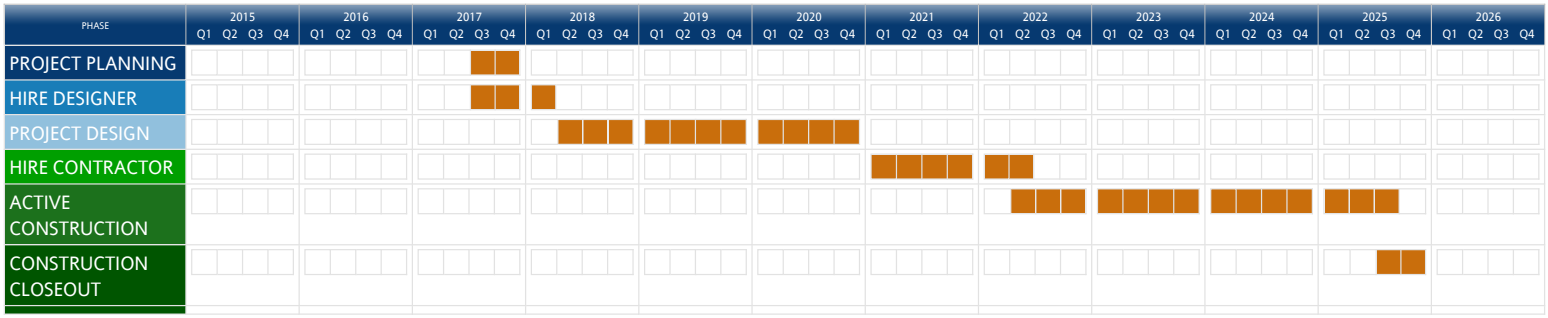
PROJECT SCOPE

Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$241,410	$197,311	$44,099
Construction	$3,737,520	$3,387,970	$349,550
Direct Purchase	$192,539	$192,539	$0
Construction Mgmt	$459,000	$459,000	$0
Contingency	$198,021	$0	$198,021
Consultants	$15,000	$9,698	$5,302
Utilities	$6,090	$0	$6,090
Project Total:	**$4,849,580**	**$4,246,518**	**$603,062**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

K-2 sand replacement with PIP, Media Center Furniture

IN PROGRESS

Media Center Furniture, PIP

MUSIC

✓ COMPLETE

SCOPE

No Program

TECHNOLOGY

✓ COMPLETE

SCOPE

No Items

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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William E. Dandy Middle School



Address	2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Num:	1071
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,635,546
Total Facilities Budget (Sum of Projects):	$7,218,550

PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

-Installation of additional Fire alarm devices in progress. - All other project related items complete. - Final inspections in progress.

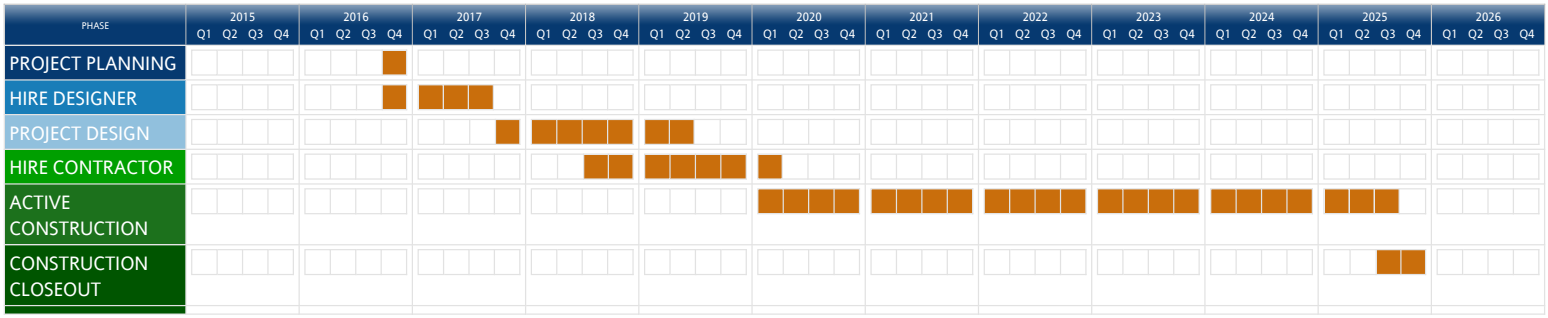
PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Alarm Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 &18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$280,522	$245,150	$35,372
Construction	$4,803,618	$4,462,943	$340,675
Direct Purchase	$985,621	$985,621	$0
Construction Mgmt	$758,482	$758,482	$0
Contingency	$376,857	$0	$376,857
Consultants	$7,000	$0	$7,000
Utilities	$6,450	$0	$6,450
Project Total:	**$7,218,550**	**$6,452,196**	**$766,354**

FLAG: SCHEDULE, Reason: Contractor Delay, A/E Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM:
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William E. Dandy Middle School



Address	2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Num:	1071
Board District:	5
Board Member:	Dr. Jeff Holness
ADEFP Budget:	$7,635,546
Total Facilities Budget (Sum of Projects):	$7,218,550

PRIMARY RENOVATIONS P.001900-FSP William E. Dandy MS - SMART Fire Sprinkler Bldg 2

CURRENT PHASE

5A-Construction

RISK LEVEL

PROJECT UPDATE

PM pushing Base Project PM (P.001900) to complete the descoping. PM has received an 800B and three expectations. PM researching the impact of the existing C-900 PVC in the underground system that will be tapped into and the district stands on existing backflow preventer without temper switches, PM confirmed the flow switch and AES will be installed with the ongoing Fire Alarm project.

PROJECT SCOPE

Fire Sprinklers for Building #2.

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR										■	■	
ACTIVE CONSTRUCTION											■ ■ ■ ■	■ ■ ■ ■
CONSTRUCTION CLOSEOUT												■

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria sound system, Projector, Murals, Exterior painting, Cafeteria tables, Media center furniture, Painting of the walkways, Aiphone, Office furniture

MUSIC

✓ COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

160 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
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A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools

Wilton Manors Elementary School



Address	2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num:	0191
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,124,279
Total Facilities Budget (Sum of Projects):	$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

HVAC Field Report - EOR evaluating system for deficiencies. / T&B progress report calling out 20+ existing Exhaust Fans not connected and not running, PPO & GC working together to troubleshoot T&B Report pending Final results / Cooling Towers- Chillers - Chilled water pumps / AHU's - 1. Supply, Return Outside Air 2. Static Pressure 3. Water flow balance Canopy walkway - GC to install temp lighting for Fall time change. / Security Camera installs completed / New lights pending January delivery & install

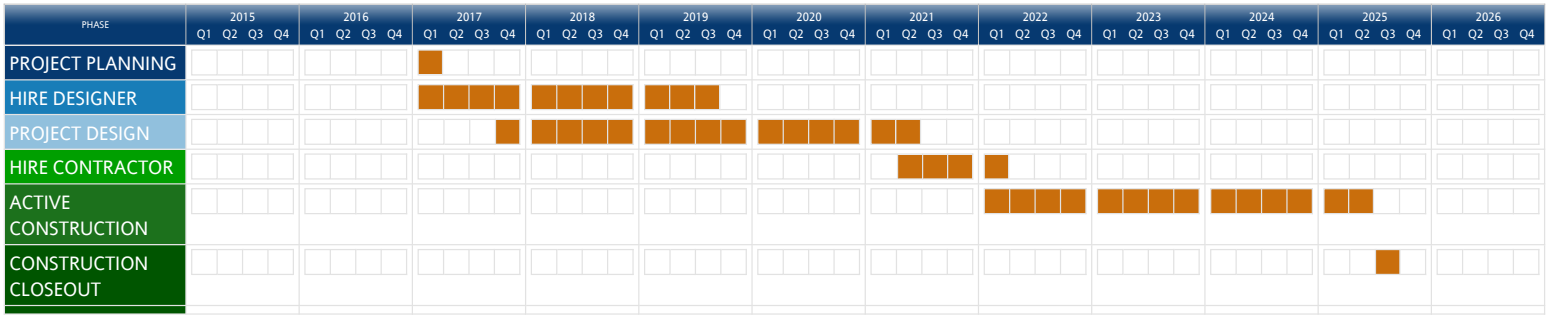
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$378,434	$355,039	$23,395
Construction	$3,727,921	$3,564,610	$163,311
Direct Purchase	$901,950	$626,330	$275,620
Construction Mgmt	$574,315	$574,315	$0
Contingency	$198,540	$0	$198,540
Consultants	$20,000	$14,448	$5,552
Utilities	$7,000	$0	$7,000
Project Total:	**$5,808,160**	**$5,134,742**	**$673,418**

FLAG: SCHEDULE, Reason: Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Funiture, ThinkCenters, Media Center Furniture, Tables & Chairs, Floor Seats

IN PROGRESS

Chair

MUSIC

✓ COMPLETE — SCOPE

432 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

222 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Wingate Oaks Center



Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num:	0991
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,383,217
Total Facilities Budget (Sum of Projects):	$6,097,592

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Awaiting structural drawing for revise and resubmit from G/C. Not submitted as of January 1st 2025.

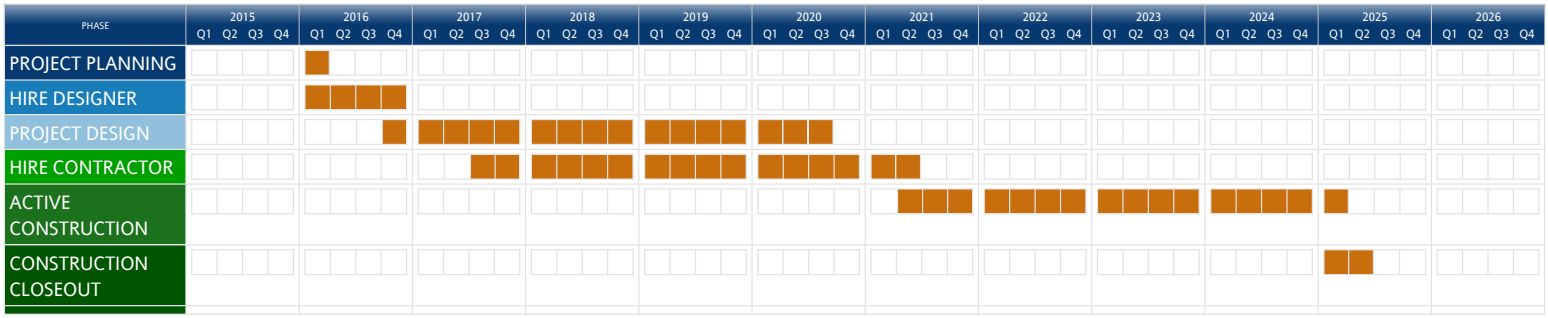
PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$462,135	$433,503	$28,632
Construction	$4,418,042	$4,364,205	$53,837
FF&E and Technology	$4,000	$3,230	$770
Direct Purchase	$456,584	$449,468	$7,116
Construction Mgmt	$571,520	$541,801	$29,719
Contingency	$135,936	$0	$135,936
Consultants	$10,000	$1,181	$8,819
Project Total:	**$6,058,217**	**$5,793,388**	**$264,829**

FLAG: SCHEDULE, Reason: Contractor Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Wingate Oaks Center



Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num:	0991
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,383,217
Total Facilities Budget (Sum of Projects):	$6,097,592

PRIMARY RENOVATIONS P.002843 Wingate Oaks Center - SMART 4 Modular Classrooms

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

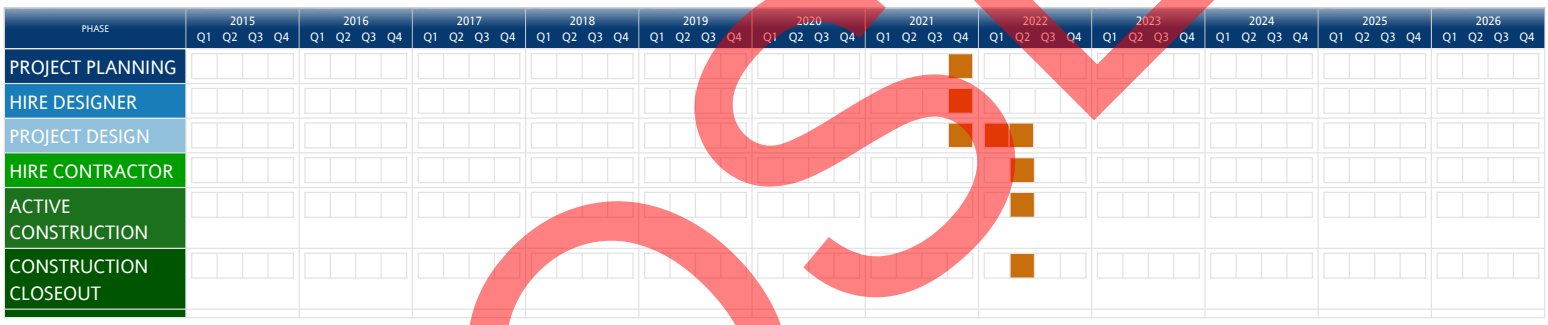
PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$17,875	$17,875	$0
Construction	$6,500	$6,500	$0
Construction Mgmt	$15,000	$15,000	$0
Project Total:	**$39,375**	**$39,375**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards, ThinkCenters, Earpieces, Court Resurfacing

TECHNOLOGY

✓ COMPLETE

SCOPE

13 Items Delivered

CLOSED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Winston Park Elementary School



Address	4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Num:	3091
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,051,563
Total Facilities Budget (Sum of Projects):	$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Board approved ARF to release the final acceptance and release of retainage. Pending the A/E to accept the CLPO. A comment was left for the PM to submit a notice to the A/E for not responding to PCO-13 TIA. The Certificate of Occupancy OEF 110B was executed by the building department 02/14/2024 The Certificate of Final Inspection OEF 209 was executed by the building department 3/19/2024

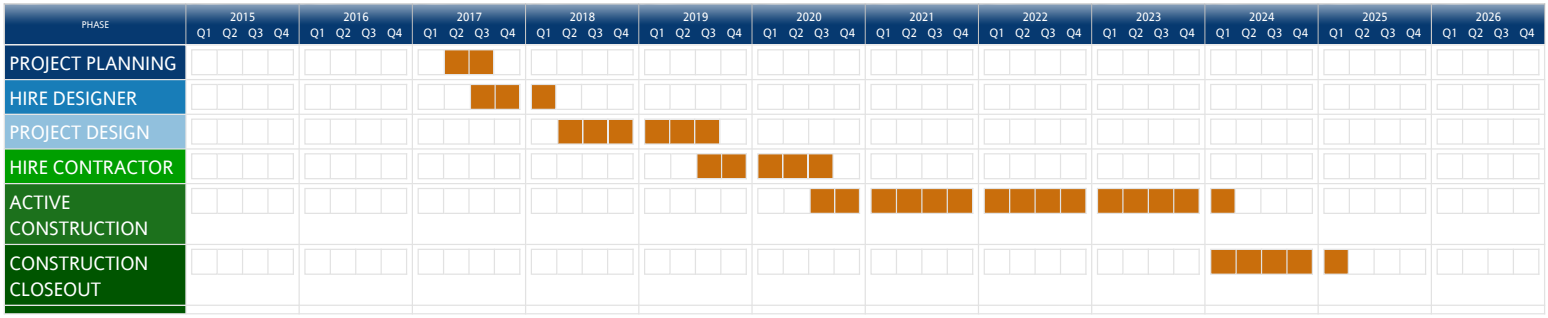
PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$243,000	$173,607	$69,393
Construction	$1,446,939	$1,402,493	$44,446
FF&E and Technology	$24,700	$20,546	$4,154
Direct Purchase	$95,869	$95,869	$0
Construction Mgmt	$287,185	$287,185	$0
Contingency	$221,907	$0	$221,907
Consultants	$15,000	$7,291	$7,709
Utilities	$10,000	$0	$10,000
Project Total:	**$2,344,600**	**$1,986,991**	**$357,609**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

MUSIC

✓ COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

669 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Section 6

Budget Activity

Romaneir Johnson, Chief Financial Officer

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BUDGET ACTIVITY

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Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support, and confidence in the use of GOB funds.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms, and Notes to the Budget Activity Report.

Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This Budget Activity Report is for the 2nd quarter of the 2025 Fiscal Year that ended on December 31, 2024. During this quarter, the School Board approved financial impact increases and decreases for a net increase of $5.6 million to the SMART Program. This report includes details on the $1.7 billion SMART Program funding included in Program Years 1 through 11 and all amendments.

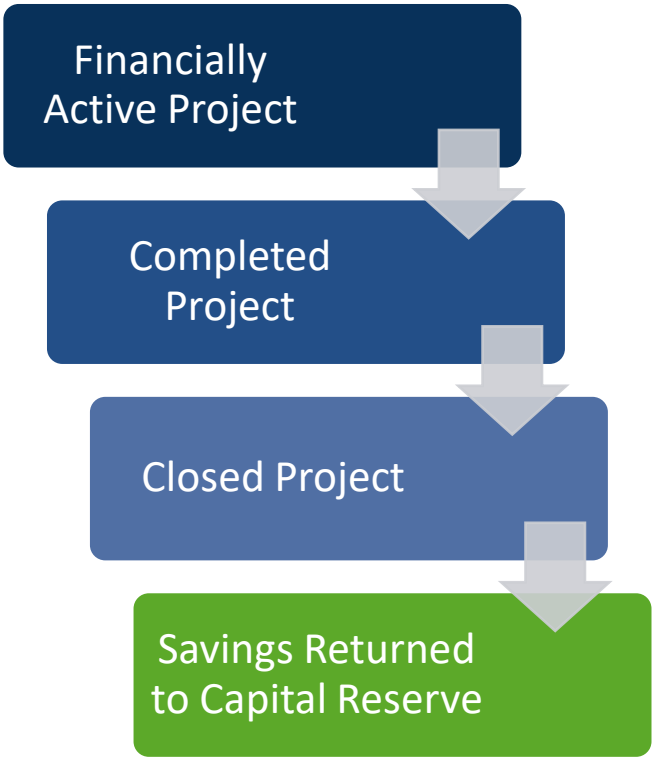
(in millions)

SMART Appropriation	Program Years 1-6 (FY15 - FY20)	Program Years 7 (FY21)	Program Years 8 (FY22)	Program Years 9 (FY23)	Program Years 10 (FY24) *Current Year*	Program Years 11 (FY25)	Total
Safety	$ 144.6	$ 11.4	$ 8.7				$ 164.7
Music & Art	41.5	2.2	1.9				45.6
Athletics	6.8						6.8
Renovation	931.4	108.7	180.1	89.0	116.8	7.5	1,433.5
Technology	68.5						68.5
Sub-Total	**$ 1,192.8**	**$ 122.3**	**$ 190.7**	**$ 89.0**	**$ 116.8**	**$ 7.5**	**$ 1,719.1**
Reserve					-		-
Total	**$ 1,192.8**	**$ 122.3**	**$ 190.7**	**$ 89.0**	**$ 116.8**	**$ 7.5**	**$ 1,719.1**

Introduction: (continued)

The voter-approved $800 million general obligation bonds (GOB) are combined with other non-GOB capital funding to total the $1.7 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015, the second in February 2019, and the third was issued in February 2021. The fourth and final GOB series was sold during the 4th quarter of FY22.

The Budget Activity Report includes a section on Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out**. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage, it was determined that renovations to implement single point of entry were completed before the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 School Board meeting that established the five-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example, purchase orders, contracts, or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

Meets Standard Projects: Projects that received SMART Program funding but were later determined to already have had the renovations completed before the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

FY 2025 Q2 Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
10/15/2024	JJ-3	McFatter Technical	Additional Funding Request	560,000
10/15/2024	JJ-7	North Side ES	Additional Funding Request	70,000
10/15/2024	JJ-8	Sandpiper ES	Additional Funding Request	40,000
11/13/2024	JJ-4	Harbordale ES	Additional Funding Request	17,300
11/13/2024	JJ-9	Eagle Point ES	Additional Funding Request	195,702
11/13/2024	JJ-14	Sheridan Technical College	Additional Funding Request	4,510,000
11/13/2024	JJ-15	Collins ES	Additional Funding Request	40,000
11/13/2024	JJ-16	Seagull Alternative HS	Additional Funding Request	300,000
12/17/2024	FF-2	Districtwide	Capital Budget Amendment #1 SMART Projects Closeouts	(1,907,692)
12/17/2024	JJ-12	Driftwood MS	Additional Funding Request	200,000
12/17/2024	JJ-16	Oakridge ES	Additional Funding Request	126,000
12/17/2024	JJ-17	Piper HS	Additional Funding Request	23,130

FY 2025 Q2 Approved SMART Program Amendments

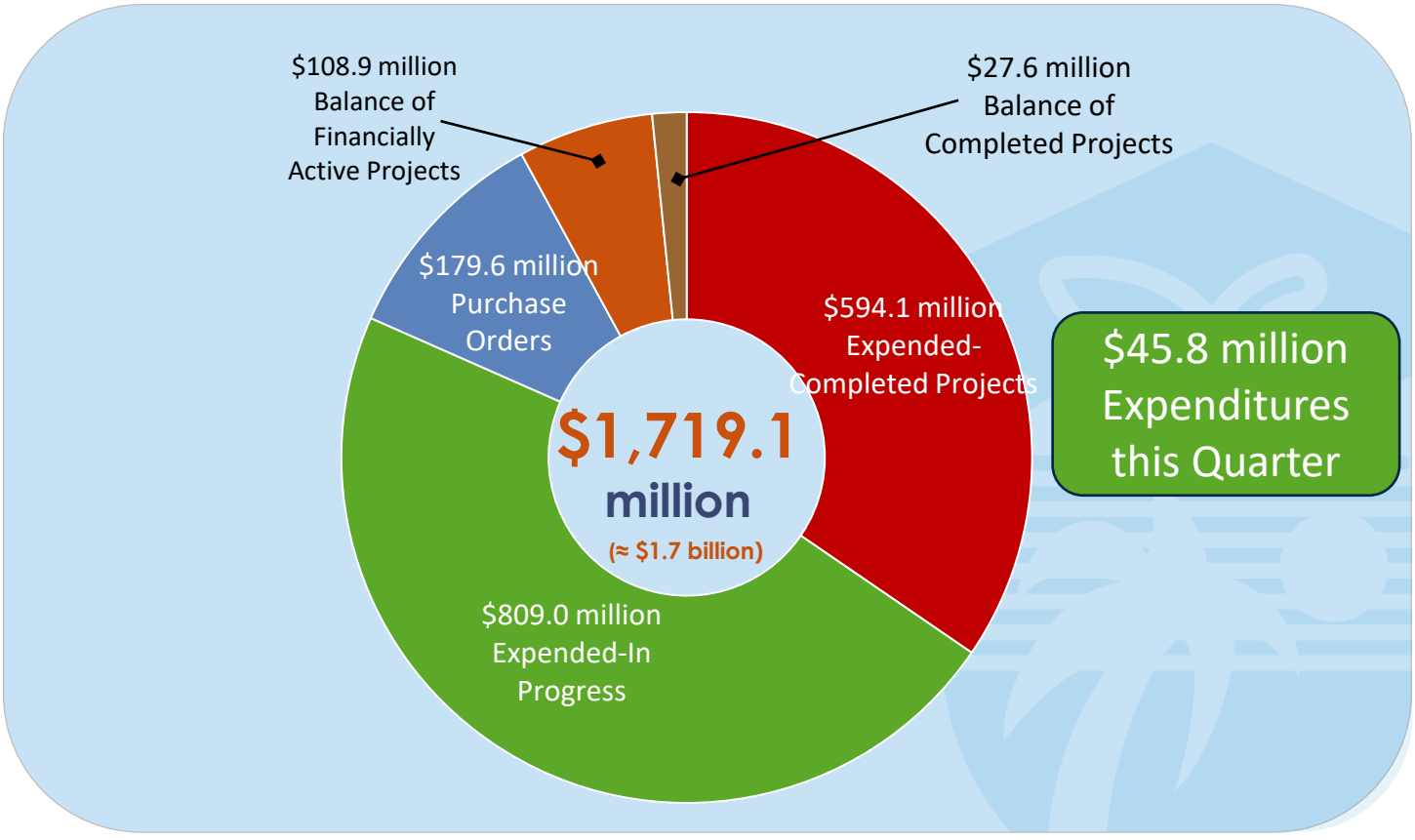
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/17/2024	JJ-15	McFatter Technical College & HS	Additional Funding Request	48,945
12/17/2024	JJ-18	Plantation MS	Additional Funding Request	1,240,000
12/17/2024	JJ-25	Royal Palm STEM	Additional Funding Request	60,044
12/17/2024	JJ-29	Bright Horizons Center	Additional Funding Request	21,404
➢ **9/30/2024 Budget**				**$ 1,713,597,971**
➢ **Net Increase/(Decrease)**				**5,544,833**
➢ **12/31/2024 Budget**				**$ 1,719,142,804**

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	$ 1,079,225,557	$ 161,374,414	$ 808,999,994	$ 108,851,149
Completed/Meets Standard Projects	639,917,247	18,184,817	594,095,784	27,636,646
Total	**$ 1,719,142,804**	**$ 179,559,231**	**$ 1,403,095,778**	**$ 136,487,795**



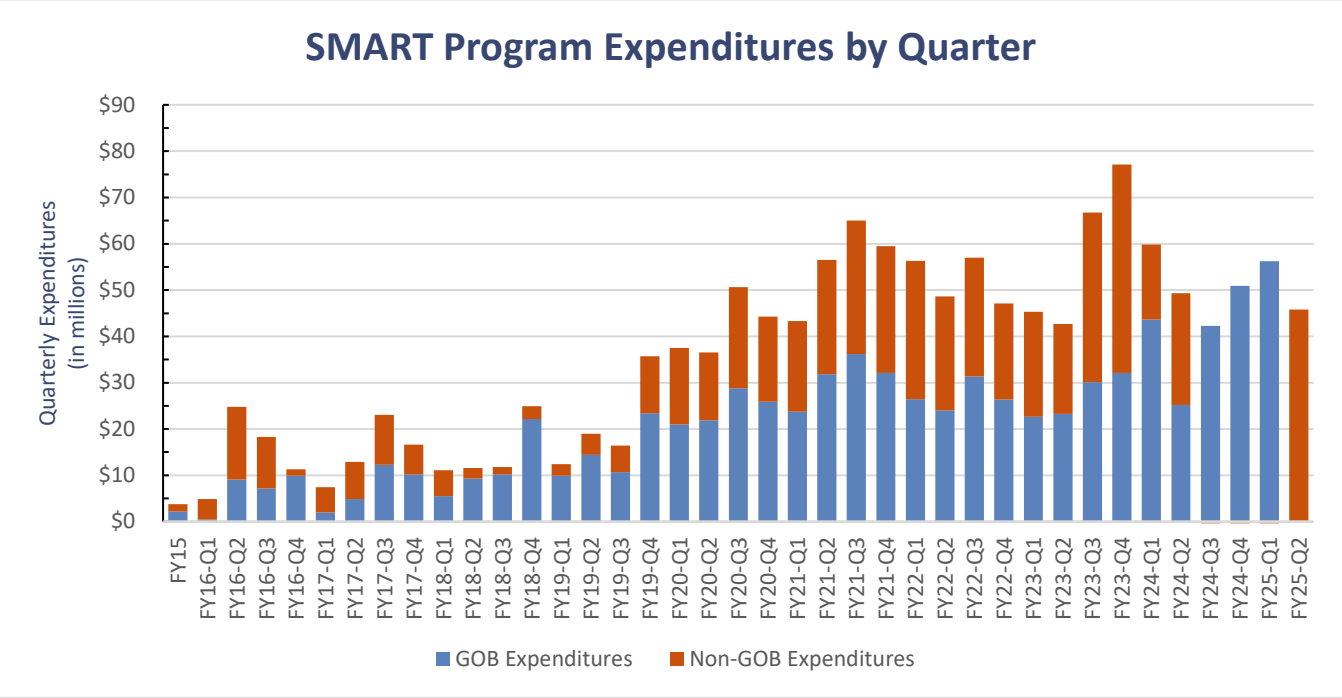
Analysis of Expenditure Changes from Previous Quarter

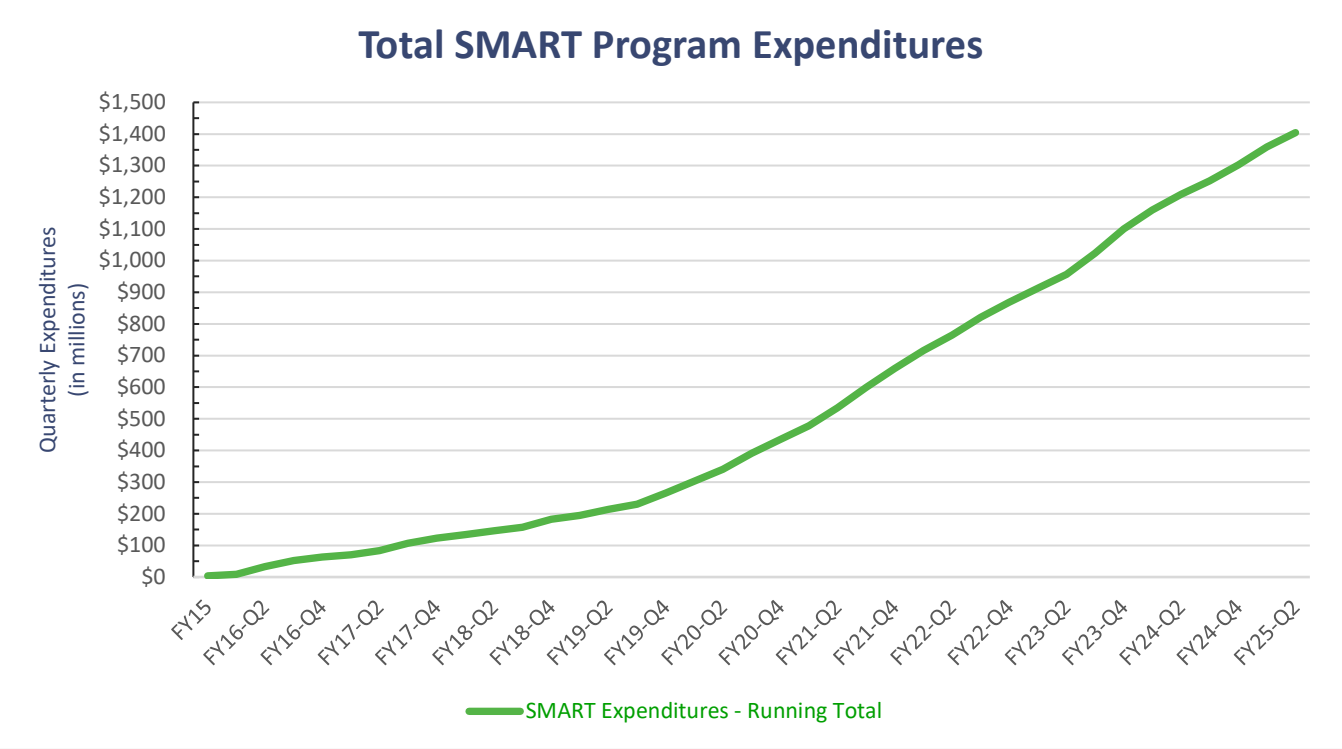
SMART Program Expenditures *	FY25 Q2 (current)	FY25 Q1	Increase (Decrease)
GOB			
Safety	$ 103,681,634	$ 103,681,634	$ -
Music & Art	17,786,052	17,786,052	0
Athletics	6,527,740	6,527,740	0
Renovation	768,614,506	768,614,506	0
Technology	36,825,538	36,825,538	0
GOB Sub-Total	933,435,470	933,435,470	0
Non-GOB			
Safety	36,531,111	34,019,386	2,511,725
Music & Art	24,765,358	24,119,160	646,198
Athletics	219,204	216,291	2,913
Renovation	370,198,885	327,594,585	42,604,300
Technology	37,891,507	37,891,507	0
Non-GOB Sub-Total	469,606,065	423,840,929	45,765,136
Total	**$1,403,041,535**	**$1,357,276,399**	**$ 45,765,136**

- Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), and a chart showing the history of the running total of SMART Program Expenditures below.



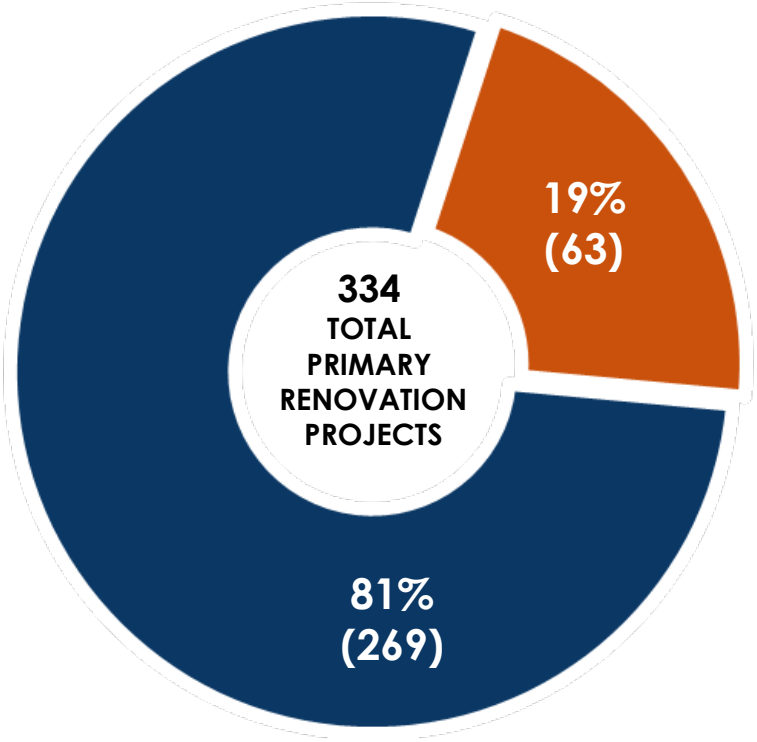


Financial Closeout

When projects are financially closed, it means that all purchase orders are closed, and invoicing activity is complete.

Savings have been returned to the SMART program reserve. As of December 31, 2024, the total savings for all SMART projects (safety, music & art, renovation, technology) is approximately **$23 million**.

19% of SMART Program primary renovation projects have been financially closed out resulting in approximately $10M in savings.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes $800 million in GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation, and **T**echnology projects totaling more than $1.7 billion. The District Educational Facilities Plan was amended on May 19, 2015, to incorporate the initial SMART Program and funding.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants who are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014, the voters approved up to $800 million in general obligation bonds to fund the SMART Program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART Program. The first series was issued in June 2015, the second series was issued in February 2019, and the third series was issued in February 2021. During the 4th quarter of FY22, the fourth and final series was issued, and the District has recognized $133 million in cumulative GOB premiums.



Notes to Budget Activity Report (continued)

5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO), and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally, the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over 25 years, the use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond may be limited because of Federal rules.

The funding source for each project in the SMART Program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget are a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART Program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate the cash flow needed for the SMART Program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based on the revised scope of the project.



SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Combined Summary Schedule

for Quarter Ended December 31, 2024

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 106,767,065	$ 103,681,634	$ 103,681,634	$ 0	$ 0	$ 0
Music & Art	17,492,000	17,786,052	17,786,052	0	0	0
Athletics	7,373,360	6,527,740	6,527,740	0	0	0
Renovation	629,878,575	768,614,506	768,614,506	0	0	0
Technology	38,489,000	36,825,538	36,825,538	0	0	0
GOB Total	$ 800,000,000	$ 933,435,470	$ 933,435,470	$ 0	$ 0	$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 18,787,060	$ 60,940,883	$ 30,143,977	$ 17,584,624	$ 6,387,134	$ 6,825,148
Music & Art	23,573,000	27,837,348	22,892,911	1,978,705	1,872,447	1,093,285
Athletics	126,640	223,544	216,226	2,990	2,978	1,350
Renovation	102,516,836	658,807,087	276,809,875	159,990,577	93,389,010	128,617,625
Technology	42,343,000	37,898,472	37,891,507	2,335	0	4,630
Non-GOB Total	$ 187,346,536	$ 785,707,334	$ 367,954,496	$ 179,559,231	$ 101,651,569	$ 136,542,038
Total	$ 987,346,536	$ 1,719,142,804	$ 1,301,389,966	$ 179,559,231	$ 101,651,569	$ 136,542,038

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Financially Active Projects Summary Schedule

for Quarter Ended December 31, 2024

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 63,126,473	$ 62,193,847	$ 62,193,847	$ 0	$ 0	$ 0
Music & Art	9,529,000	9,529,000	9,529,000	0	0	0
Athletics	34,000	34,000	34,000	0	0	0
Renovation	393,667,122	500,822,677	500,822,677	0	0	0
GOB Total	$ 466,356,595	$ 572,579,524	$ 572,579,524	$ 0	$ 0	$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 12,859,387	$ 41,640,937	$ 17,826,278	$ 15,105,600	$ 5,307,441	$ 3,401,618
Music & Art	2,120,000	5,973,037	1,865,532	1,872,305	1,815,667	419,533
Athletics	0	14,667	7,823	2,516	2,978	1,350
Renovation	45,438,329	416,168,636	87,339,758	142,874,257	82,648,894	103,305,727
Non-GOB Total	$ 60,417,716	$ 463,797,277	$ 107,039,391	$ 159,854,678	$ 89,774,980	$ 107,128,228
Total	$ 526,774,311	$ 1,036,376,801	$ 679,618,915	$ 159,854,678	$ 89,774,980	$ 107,128,228

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,645,734	7,822,137	1,048,799	1,774,798	0
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	26,649,240	8,672,066	10,911,170	3,390,257	3,675,747
Atlantic West Elementary School						
Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades. Project Number: P.002810	-	5,044,211	4,455,641	237,071	325,830	25,669
Attucks Middle School						
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	3,950,185	570,823	189,136	1
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,309,843	1,166,103	41,146	14,993	87,601

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	15,885,560	14,228,559	1,117,687	-	539,314

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Summary Schedule

for Quarter Ended December 31, 2024

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 63,126,473	$ 62,193,847	$ 62,193,847	$ 0	$ 0	$ 0
Music & Art	9,529,000	9,529,000	9,529,000	0	0	0
Athletics	34,000	34,000	34,000	0	0	0
Renovation	393,667,122	500,822,677	500,822,677	0	0	0
GOB Total	$ 466,356,595	$ 572,579,524	$ 572,579,524	$ 0	$ 0	$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 12,859,387	$ 41,640,937	$ 17,826,278	$ 15,105,600	$ 5,307,441	$ 3,401,618
Music & Art	2,120,000	5,973,037	1,865,532	1,872,305	1,815,667	419,533
Athletics	0	14,667	7,823	2,516	2,978	1,350
Renovation	45,438,329	416,168,636	87,339,758	142,874,257	82,648,894	103,305,727
Non-GOB Total	$ 60,417,716	$ 463,797,277	$ 107,039,391	$ 159,854,678	$ 89,774,980	$ 107,128,228
Total	$ 526,774,311	$ 1,036,376,801	$ 679,618,915	$ 159,854,678	$ 89,774,980	$ 107,128,228

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,645,734	7,822,137	1,048,799	1,774,798	0
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	26,649,240	8,672,066	10,911,170	3,390,257	3,675,747
Atlantic West Elementary School						
Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades. Project Number: P.002810	-	5,044,211	4,455,641	237,071	325,830	25,669
Attucks Middle School						
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	3,950,185	570,823	189,136	1
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,309,843	1,166,103	41,146	14,993	87,601

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Banyan Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,341,379	2,268,366	26,729	-	46,284
Bennett Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002085	1,814,000	1,814,000	864,779	87,653	-	861,568
Broadview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: P.001638	2,791,386	5,475,130	4,340,272	537,204	438,265	159,389
Broward Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	6,752,168	726,629	65,704	27,952	5,931,883
Castle Hill Annex						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002092	644,000	1,787,500	1,333,794	84,438	-	369,268

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	7,977,539	7,328,565	336,890	312,084	-
Coconut Creek High School						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	8,587,350	7,480,205	386,781	134,610	585,754
Collins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	3,080,343	2,304,715	509,828	37,954	227,846
Cooper City Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	1,177,238	1,082,146	54,352	37,968	2,772

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002133	8,609,000	11,960,000	2,101,205	9,076,959	22,958	758,878
Coral Springs High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	15,266,524	13,484,210	1,737,189	6,555	38,570
Coral Springs Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	21,212,665	10,508,860	6,760,850	3,830,316	112,639
Coral Springs Pre-K - 8						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001982	2,538,000	6,468,321	3,749,917	294,098	2,283,632	140,674
Country Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002063	4,413,000	5,777,500	5,322,015	211,005	178,069	66,411

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Isles Elementary School						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	1,239,660	955,773	261,012	123	22,752
Cresthaven Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001676	4,416,123	8,783,680	3,666,799	651,017	4,090,967	374,897
Cross Creek School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002081	1,260,000	1,921,500	1,748,534	51,609	-	121,357
Crystal Lake Middle School						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: P.000816	2,205,525	2,603,321	2,239,052	214,405	3,869	145,995
Dandy, William Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	7,218,550	6,447,180	346,733	7,329	417,308

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dania Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: P.002061	2,502,000	3,474,000	1,413,507	465,241	1,223,122	372,130
Deerfield Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	5,611,445	3,178,721	2,207,859	-	224,865
Deerfield Beach High School						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	7,359,400	6,001,847	793,857	486,364	77,332
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002134	3,912,000	7,054,980	3,945,654	1,581,413	1,384,196	143,717

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002142	4,333,000	6,440,000	1,893,827	3,978,131	474,376	93,666
Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades. Project Number: P.002778	-	4,747,400	3,216,644	274,996	771,783	483,977
Deerfield Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	6,224,840	4,001,537	246,761	1,526,255	450,287
Dillard 6-12 School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	12,029,232	6,579,236	3,845,223	1,272,054	332,719
Dillard Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	4,093,371	2,455,196	584,915	847,019	206,241

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Family Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	4,622,000	3,311,976	1,037,229	43,554	229,241
Driftwood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002064	1,735,000	7,216,000	3,563,811	648,055	2,176,605	827,529
Driftwood Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	8,545,700	7,672,210	330,882	240,722	301,886
Eagle Point Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	8,700,926	5,120,185	1,453,411	2,058,481	68,849

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	20,819,099	714,005	-	451,332
Flamingo Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002135	1,955,000	2,160,000	1,802,239	245,339	319	112,103
Flanagan, Charles W. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,224,782	13,163,058	810,219	-	1,251,505
Forest Glen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	8,772,220	66,354	-	209,226
Glades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	76,280	17,174	-	292,546

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	3,966,736	137,036	-	22,436
Hallandale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002115	7,019,666	8,013,731	6,803,695	641,576	226,336	342,124
Harbordale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002068	1,049,000	2,091,421	1,767,438	100,457	31,756	191,770
Hollywood Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001845	2,999,000	6,982,224	3,524,553	1,055,782	2,139,359	262,530
Indian Trace Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	10,252,100	8,195,756	364,783	773,947	917,614

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learning and Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	8,840,000	4,094,566	3,416,894	1,130,096	198,444
Lauderhill 6-12 School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	11,725,900	5,790,474	2,393,026	769,516	2,772,884
Lloyd Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	6,408,047	4,952,370	868,664	565,273	21,740
Lyons Creek Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.002141	3,049,000	6,334,000	4,449,307	207,188	463,425	1,214,080
Maplewood Elementary School						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	4,672,402	4,536,221	47,515	17,639	71,027

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	23,800,000	4,002,737	804,274	1,717,657	17,275,332
Markham, C. Robert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	7,913,830	5,825,640	1,830,888	23,497	233,805
Replacement of building 1 and Chiller Yard. Project Number: P.002777	-	29,100,000	4,518,416	7,541,339	2,128,619	14,911,626
McArthur High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	10,902,000	17,796,400	3,726,019	11,868,413	1,189,553	1,012,415

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical College						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	9,797,585	6,067,560	3,074,429	440,852	214,744
Millennium 6-12 Collegiate Academy						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	5,572,600	5,138,958	138,156	89,685	205,801
Miramar High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	21,538,560	18,376,330	1,585,854	1,154,559	421,817
Monarch High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002148	2,224,000	9,704,500	2,354,742	2,568,355	4,483,328	298,075

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Morrow Elementary School						
Electrical Improvements, Fire Sprinklers Project Number: P.002860	-	900,000	51,419	515,436	225,000	108,145
New Renaissance Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002143	3,554,000	9,254,400	4,351,817	1,431,013	2,983,654	487,916
New River Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	4,324,600	2,725,219	1,306,096	172,886	120,399
Nob Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002112	1,859,000	2,766,500	2,383,684	343,621	26,462	12,733
North Fork Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	421,756	-	-	1,511,244
North Side Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,564,214	2,590,568	698,781	267,802	7,063

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Northeast High School						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	25,288,267	21,285,057	3,285,859	490,928	226,423
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24-Classroom New Addition Project Number: P.002301	-	22,197,300	20,969,260	291,970	509,366	426,704
Nova Blanche Forman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	3,633,055	2,112,237	1,241,080	279,738	-
Nova Dwight D Eisenhower Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	3,010,016	2,573,224	75,515	268,344	92,933

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,446,556	28,642,601	943,835	22,859	1,837,261
Nova Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	3,977,171	3,062,639	484,178	269,408	160,946
Re-roofing Building 3, 4, 5, 7, 8, 9, and their associated roof-top mechanical equipment. Project Number: P.002873	-	5,960,000	1,434,131	3,180,430	1,010,609	334,830
Oakland Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	5,762,330	5,422,250	48,378	-	291,702
Oakridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,283,833	4,417,880	511,495	172,043	182,415

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Olsen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	11,054,315	10,338,275	293,509	76,268	346,263
Oriole Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	7,166,974	6,528,123	208,640	70,179	360,032
Palmview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002084	3,952,000	4,067,000	943,784	538,652	433,393	2,151,171
Park Springs Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002062	5,021,000	9,771,200	8,319,742	541,074	336,695	573,689

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Trails Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002116	2,314,000	3,614,385	3,376,675	107,751	123,765	6,194
Pasadena Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	8,484,239	8,233,608	243,972	6,657	2
Pembroke Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,656,900	2,186,922	143,722	100,039	226,217
Peters Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	10,693,200	5,773,216	2,938,258	833,565	1,148,161

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	20,540,345	19,935,372	416,569	118,924	69,480
Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	28,380,937	3,664,003	15,792,725	6,801,545	2,122,664
Plantation Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002136	1,983,000	3,234,546	2,897,900	237,201	30,748	68,697
Pompano Beach High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: P.002091	2,644,000	3,244,960	1,774,983	925,040	356,945	187,992

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	13,676,976	12,697,131	177,260	214	802,371
Quiet Waters Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	4,745,281	444,281	451,482	555,956
Ramblewood Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	6,878,241	6,223,357	195,262	23,480	436,142
Riverglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	2,645,288	152,428	93,421	227,040

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	2,224,500	2,040,725	147,423	-	36,352
Royal Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	7,968,944	7,575,844	109,531	23,261	260,308
Sanders Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002132	4,773,000	9,435,000	6,584,849	963,778	1,355,066	531,307
Sandpiper Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	1,071,647	899,118	53,712	111,193	7,624
Sawgrass Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002127	2,646,000	4,777,117	4,167,263	280,368	71,800	257,686

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	13,484,640	12,576,020	311,063	11,992	585,565
Sea Castle Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	4,319,154	4,102,864	139,600	-	76,690
Seagull Alternative High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,755,082	1,842,762	465,834	422,489	23,997
Seminole Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	13,279,562	5,547,395	3,669,777	3,564,336	498,054
Sheridan Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	7,121,961	6,497,663	224,205	193,733	206,360

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002071	3,115,000	4,113,906	3,575,124	150,131	147,264	241,387
Sheridan Technical Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002060	7,770,000	23,660,000	1,983,250	3,094,921	1,345,892	17,235,937
Sheridan Technical High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002128	2,070,000	5,944,000	1,326,745	275,023	3,192,456	1,149,776
South Broward High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	13,296,871	9,188,293	3,239,228	576,763	292,587

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002090	2,923,000	7,875,714	6,555,635	175,811	348,487	795,781
Electrical Improvements Project Number: P.002597	510,000	1,466,900	930,412	499,338	37,150	0
HVAC Improvements Project Number: P.002598	964,000	1,874,850	817,688	1,057,161	-	1
Stirling Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	6,376,295	3,246,856	1,052,034	-	2,077,405
Stoneman Douglas High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: P.000817	10,107,805	23,594,605	8,228,234	4,814,008	10,274,114	278,249
Stranahan High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	21,774,791	3,793,773	847,431	2,615,582

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tamarac Elementary School						
Fire Protection Building 1 Project Number: P.002874	-	845,000	589,670	55,825	146,645	52,860
Taravella, J.P. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	15,699,000	14,211,482	481,400	344,412	661,706
Tedder Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	4,215,616	3,642,974	327,221	14,889	230,532
Tequesta Trace Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	10,376,160	9,629,263	117,363	-	629,534
The Quest Center						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,823,000	1,707,732	97,141	-	18,127

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tropical Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001904	912,000	1,590,085	1,336,858	101,146	93,188	58,893
Village Elementary School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,336,189	1,046,926	50,595	141,105	97,563
Walker Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,450,542	3,073,503	35,132	317,918	23,989
Welleby Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002114	2,775,000	4,821,200	4,406,874	158,743	-	255,583
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	3,214,091	2,931,026	62,705	220,359	1

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Western High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	6,218,622	2,895,325	1,229,419	1,809,019	284,859
Westpine Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	4,615,500	4,155,831	158,231	5,707	295,731
Whiddon-Rogers Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	10,903,680	8,864,250	1,074,847	651,263	313,320
Whispering Pines Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002089	2,100,000	4,849,580	3,825,933	845,380	-	178,267
Wilton Manors Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	5,808,160	4,891,837	436,305	240,664	239,354

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	6,058,217	5,777,851	100,792	45,015	134,559
Young, Virginia Shuman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	4,628,230	3,435,795	804,450	161,685	226,300

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$535,998,705	$1,045,601,195	$687,709,976	$160,816,603	$90,229,327	$106,845,289
(Less) DEFP	$9,224,394	$9,224,394	$8,091,061	$961,925	$454,347	($282,939)
SMART	$526,774,311	$1,036,376,801	$679,618,915	$159,854,678	$89,774,980	$107,128,228

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Summary Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 43,640,592	$ 41,487,787	$ 41,487,787	$ -	$ -	$ -
Music & Art	7,963,000	8,257,052	8,257,052	-	-	-
Athletics	7,339,360	6,493,740	6,493,740	-	-	0
Renovation	236,211,453	267,791,829	267,791,829	-	-	0
Technology	38,489,000	36,825,538	36,825,538	-	-	-
GOB Total	$ 333,643,405	$ 360,855,946	$ 360,855,946	$ 0	$ 0	$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 5,927,673	$ 19,299,946	$ 12,317,699	$ 2,479,024	$ 1,079,693	$ 3,423,530
Music & Art	21,453,000	21,864,311	21,027,379	106,400	56,780	673,752
Athletics	126,640	208,877	208,403	474	-	0
Renovation	57,078,507	242,638,450	189,470,117	17,116,320	10,740,116	25,311,897
Technology	42,343,000	37,898,472	37,891,507	2,335	-	4,630
Non-GOB Total	$ 126,928,820	$ 321,910,056	$ 260,915,105	$ 19,704,553	$ 11,876,589	$ 29,413,809
Total	$ 460,572,225	$ 682,766,002	$ 621,771,051	$ 19,704,553	$ 11,876,589	$ 29,413,809

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	299,970	299,970	-	-	-
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall,etc. Project Number: P.001360	2,018,340	1,570,301	1,570,301	-	-	-
Weight Room Renovation Project Number: P.002024	121,000	120,691	120,691	-	-	0
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	99,993	99,993	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Apollo Middle School						
Track Resurfacing Project Number: P.002053	70,000	47,970	47,970	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	12,232,777	9,386,742	666,539	802,084	1,377,412
School Choice Enhancement Project Number: P.002388	100,000	100,000	100,000	-	-	-
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	99,996	99,996	-	-	0
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	99,827	99,827	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,172,267	1,952,033	5,840	7,032	1,207,362

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	49,985	49,985	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,710,500	992,206	79,406	386,642	1,252,246
School Choice Enhancement Project Number: P.002104	100,000	100,000	100,000	-	-	-
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	99,970	99,970	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: P.001633	1,201,000	1,315,566	1,315,566	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
School Choice Enhancement Project Number: P.001709	100,000	99,980	99,980	-	-	-
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	99,997	99,997	-	-	0
School Choice Enhancement Project Number: P.002228	100,000	99,955	99,955	-	-	0
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001767	100,000	110,243	110,243	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	45,893	45,893	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,556,281	2,556,281	-	-	-
School Choice Enhancement Project Number: P.002172	100,000	100,000	100,000	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	98,657	98,657	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Beachside Montessori Village						
School Choice Enhancement Project Number: P.001742	100,000	99,969	99,969	-	-	0
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Music Instruments Project Number: 020185009	50,000	33,304	33,304	-	-	-
School Choice Enhancement Project Number: P.002381	100,000	99,752	99,752	-	-	-
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bethune, Mary M. Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: P.002125	3,151,000	3,151,000	2,260,295	103,338	253,001	534,366
School Choice Enhancement Project Number: P.002536	100,000	99,950	99,950	-	-	0
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
Music Instruments Project Number: 097185009	50,000	50,000	50,000	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: P.002065	3,790,000	6,055,165	5,852,203	-	33,411	169,551

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Boulevard Heights Elementary School						
School Choice Enhancement Project Number: P.002216	100,000	99,944	99,944	-	-	-
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,861,699	3,819,478	-	-	42,221
School Choice Enhancement Project Number: P.002214	100,000	99,984	99,984	-	-	0
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	43,676	43,676	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
School Choice Enhancement Project Number: P.001893	100,000	100,000	100,000	-	-	-
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Music Instruments Project Number: 050185009	50,000	49,274	49,274	-	-	0
School Choice Enhancement Project Number: P.002931	100,000	99,613	99,613	-	-	-
Castle Hill Annex						
School Choice Enhancement Project Number: P.002356	100,000	99,998	99,998	-	-	-
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	49,514	49,514	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001661	2,109,000	3,778,091	3,499,318	-	242,717	36,056
School Choice Enhancement Project Number: P.001910	100,000	99,276	99,276	-	-	-
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	49,960	49,960	-	-	-
School Choice Enhancement Project Number: P.001894	100,000	99,816	99,816	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	3,555,100	3,189,263	116,695	112,581	136,561
School Choice Enhancement Project Number: P.002276	100,000	99,999	99,999	-	-	-
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Chapel Trail Elementary School						
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	47,393	47,393	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	4,538,436	4,317,652	20,503	7,962	192,319
School Choice Enhancement Project Number: P.001853	100,000	99,979	99,979	-	-	-
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
Music Instruments Project Number: 142185009	50,000	49,947	49,947	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	4,912,446	4,912,446	-	-	-
School Choice Enhancement Project Number: P.001720	100,000	99,998	99,998	-	-	-
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	299,995	299,995	-	-	-
Weight Room Renovation Project Number: P.002019	121,000	120,534	120,534	-	-	-
School Choice Enhancement Project Number: P.002174	100,000	99,990	99,990	-	-	0

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	49,915	49,915	-	-	0
School Choice Enhancement Project Number: P.001812	100,000	99,951	99,951	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002088	1,056,000	2,700,300	2,416,586	257,428	1,101	25,185
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	49,999	49,999	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Colbert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,328,766	1,328,766	-	-	0
School Choice Enhancement Project Number: P.002035	100,000	99,999	99,999	-	-	-
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002213	100,000	100,000	100,000	-	-	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	45,695	45,695	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City Elementary School						
School Choice Enhancement Project Number: P.002336	100,000	99,872	99,872	-	-	0
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	80,181	80,181	-	-	-
Music Instruments Project Number: 193185009	300,000	299,996	299,996	-	-	-
Weight Room Renovation Project Number: P.002137	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002475	100,000	100,000	100,000	-	-	-
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Cove Elementary School						
Music Instruments Project Number: 201185009	50,000	46,303	46,303	-	-	-
School Choice Enhancement Project Number: P.001854	100,000	99,963	99,963	-	-	0
HVAC Improvements Project Number: P.002122	148,000	34,296	34,296	-	-	-
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	293,049	293,049	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002080	2,366,000	6,752,775	6,295,327	43,069	3,490	410,889
Weight Room Renovation Project Number: P.002138	121,000	120,980	120,980	-	-	0
School Choice Enhancement Project Number: P.002447	100,000	99,995	99,995	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001764	100,000	99,989	99,989	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,189,770	1,189,770	-	-	-
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School						
Music Instruments Project Number: 115185009	165,000	164,893	164,893	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	99,876	99,876	-	-	-
Weight Room Renovation Project Number: P.002018	121,000	113,224	113,224	-	-	-
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002239	100,000	99,522	99,522	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Pre-K - 8						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	49,282	49,282	-	-	-
School Choice Enhancement Project Number: P.002539	100,000	99,889	99,889	-	-	-
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	45,409	45,409	-	-	-
School Choice Enhancement Project Number: P.002401	100,000	99,997	99,997	-	-	0
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Isles Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.002543	100,000	100,000	100,000	-	-	-
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Croissant Park Elementary School						
Music Instruments Project Number: 022185009	50,000	49,974	49,974	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002086	3,661,000	6,203,910	5,880,806	212,267	-	110,837
School Choice Enhancement Project Number: P.002389	100,000	99,800	99,800	-	-	0
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	49,509	49,509	-	-	-
School Choice Enhancement Project Number: P.002689	100,000	100,000	100,000	-	-	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Crystal Lake Middle School						
School Choice Enhancement Project Number: P.002463	100,000	99,910	99,910	-	-	-
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	299,034	299,034	-	-	-
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,706,358	28,568,104	510,682	167,461	3,460,111
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	304,496	304,496	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Demolish & Remove 62 Portables & walkways, and restore site to grass. Project Number: P.002909	-	627,000	627,000	-	-	-
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	49,707	49,707	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,752,064	-	-	-
School Choice Enhancement Project Number: P.001762	100,000	105,914	105,914	-	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Run Education Center						
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	99,994	99,994	-	-	-
HVAC Improvements Project Number: P.002120	77,000	58,813	58,813	-	-	0
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002181	100,000	99,995	99,995	-	-	0
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dania Elementary School						
School Choice Enhancement Project Number: P.002493	100,000	99,931	99,931	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	1,845,734	469,134	244,345	60,281
School Choice Enhancement Project Number: P.002012	100,000	100,000	100,000	-	-	-
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Davie Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	49,987	49,987	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	5,096,700	4,783,404	15,233	266	297,797
School Choice Enhancement Project Number: P.002182	100,000	99,998	99,998	-	-	-
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001960	100,000	99,997	99,997	-	-	0
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach High School						
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Weight Room Renovation Project Number: P.002157	121,000	119,624	119,624	-	-	-
School Choice Enhancement Project Number: P.002433	100,000	99,928	99,928	-	-	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	12,470	12,470	-	-	-
School Choice Enhancement Project Number: P.002393	100,000	99,997	99,997	-	-	0
Replace the existing Roof at Buildings 85 & Covered Walkways. Project Number: P.002849	-	1,001,067	1,001,067	-	-	-
Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades. Project Number: P.002861	-	2,761,152	2,761,151	-	-	1

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	46,634	46,634	-	-	0
School Choice Enhancement Project Number: P.002314	100,000	99,995	99,995	-	-	0
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	299,999	299,999	-	-	-
Weight Room Renovation Project Number: P.001930	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002078	100,000	99,929	99,929	-	-	-
Replace the existing Roofs at Buildings 5 & 6 and associated Roof Top Mechanical upgrades. Project Number: P.002811	-	1,132,155	1,132,155	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	49,850	49,850	-	-	-
School Choice Enhancement Project Number: P.002269	100,000	99,965	99,965	-	-	0
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	40,003	40,003	-	-	-
School Choice Enhancement Project Number: P.001769	100,000	100,000	100,000	-	-	-
HVAC Improvements Project Number: P.002118	150,000	54,680	54,680	-	-	-
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
District Wide - (Facilities Department)						
Single Point of Entry Upgrade Project Number: 973185010	12,020,000	11,044,024	11,044,024	-	-	-
Single Point of Entry Upgrade Project Number: SP-A85010	-	-	-	-	-	-
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	392,000	389,347	389,347	-	-	-
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,025,144	1,025,144	-	-	-
District Wide (Renovations)						
Single Point of Entry Upgrade Project Number: 999885010	-	-	-	-	-	-
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Modular Swing Space Pilot Program Project Number: MOD85010	-	2,429,194	2,163,707	67,075	198,412	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dolphin Bay Elementary School						
Music Instruments Project Number: 375185009	50,000	43,718	43,718	-	-	-
School Choice Enhancement Project Number: P.001958	100,000	100,000	100,000	-	-	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	49,980	49,980	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	8,767,000	1,966,365	2,543,671	335,928	3,921,036
School Choice Enhancement Project Number: P.002124	100,000	99,997	99,997	-	-	0
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Family Resource Center						
School Choice Enhancement Project Number: P.002029	100,000	99,841	99,841	-	-	0
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	49,685	49,685	-	-	-
School Choice Enhancement Project Number: P.002875	100,000	99,654	99,654	-	-	-
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	49,952	49,952	-	-	-
School Choice Enhancement Project Number: P.001708	100,000	99,889	99,889	-	-	-
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	49,999	49,999	-	-	-
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,220,558	3,220,558	-	-	-
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	299,970	299,970	-	-	-
Weight Room Renovation Project Number: P.001931	121,000	117,354	117,354	-	-	0
School Choice Enhancement Project Number: P.002230	100,000	100,000	100,000	-	-	-
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	47,849	47,849	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	4,421,695	138,536	2,360	302,109
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002111	957,000	2,360,790	2,124,262	201,335	-	35,193
School Choice Enhancement Project Number: P.002468	100,000	99,883	99,883	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	49,958	49,958	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	2,265,069	49,221	2,634	27,576
School Choice Enhancement Project Number: P.001976	100,000	100,000	100,000	-	-	-
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	299,850	299,850	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
HVAC Improvements Project Number: P.001985	3,669,000	5,961,370	5,961,370	-	-	0
Weight Room Renovation Project Number: P.002056	121,000	120,999	120,999	-	-	0
School Choice Enhancement Project Number: P.002139	100,000	99,983	99,983	-	-	-
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	49,569	49,569	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,434,083	7,344,352	3,998	85,733	-
School Choice Enhancement Project Number: P.001810	100,000	99,999	99,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Music Instruments Project Number: 362285009	100,000	99,998	99,998	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	23,584,425	19,752,419	561,999	927,416	2,342,591
School Choice Enhancement Project Number: P.002013	100,000	99,998	99,998	-	-	-
Demolish & Remove 48 Portables & walkways, and restore site to grass. Project Number: P.002910	-	60,837	60,837	-	-	-
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Flamingo Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002123	100,000	100,000	100,000	-	-	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	299,334	299,334	-	-	-
Weight Room Renovation Project Number: P.002057	121,000	120,967	120,967	-	-	0
Track Resurfacing Project Number: P.002075	300,000	181,766	181,766	-	-	0
School Choice Enhancement Project Number: P.002432	100,000	99,991	99,991	-	-	-
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Floranada Elementary School						
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	45,588	45,588	-	-	0
School Choice Enhancement Project Number: P.001697	100,000	107,680	107,680	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	2,838,840	2,742,848	47,999	5,248	42,745
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: P.002103	100,000	100,000	100,000	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	49,996	49,996	-	-	-
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	1,020,529	1,020,529	-	-	-
Fire Alarm Project Number: P.001678	293,000	786,568	786,568	-	-	-
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	4,979,601	4,542,045	-	-	437,556
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 095185009	300,000	299,994	299,994	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fort Lauderdale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,700,966	3,700,966	-	-	0
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002102	100,000	100,000	100,000	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	49,994	49,994	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	1,273,278	1,273,278	-	-	-
School Choice Enhancement Project Number: P.002166	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	46,530	46,530	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,036,437	3,991,634	10,408	34,395	0
School Choice Enhancement Project Number: P.002008	100,000	99,962	99,962	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,294	23,294	-	-	-
Music Instruments Project Number: 202185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001927	100,000	99,673	99,673	-	-	-
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001777	100,000	99,979	99,979	-	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	351,539	351,539	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,108,745	5,108,745	-	-	-
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	59,742	59,742	-	-	-
School Choice - SMART Project Number: 013185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 013185009	50,000	79,156	79,156	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002072	1,090,000	2,234,821	1,761,376	129,683	260,470	83,292
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	-	-	-	-	-
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: P.002055	4,821,000	6,596,943	6,400,799	155,436	32,836	7,872
School Choice Enhancement Project Number: P.002360	100,000	91,621	91,621	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	299,963	299,963	-	-	-
Track Resurfacing Project Number: P.002076	300,000	186,744	186,744	-	-	0
Weight Room Renovation Project Number: P.002158	121,000	120,956	120,956	-	-	0
School Choice Enhancement Project Number: P.002434	100,000	99,968	99,968	-	-	0
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	48,374	48,374	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Harbordale Elementary School						
School Choice Enhancement Project Number: P.002374	100,000	99,938	99,938	-	-	-
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	49,960	49,960	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,852,890	6,641,892	18,514	6,447	186,037
School Choice Enhancement Project Number: P.001843	100,000	100,000	100,000	-	-	-
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Henry D. Perry Education Center						
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	9,050,505	9,046,302	-	4,200	3
School Choice Enhancement Project Number: P.002337	100,000	100,000	100,000	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	37,564	37,564	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	638,022	637,167	-	855	-
School Choice Enhancement Project Number: P.002379	100,000	99,994	99,994	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	8,506,343	8,418,669	59,183	-	28,491
School Choice Enhancement Project Number: P.002936	100,000	99,726	99,726	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	49,289	49,289	-	-	0
School Choice Enhancement Project Number: P.002456	100,000	100,000	100,000	-	-	-
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Music Instruments Project Number: 166185009	300,000	295,544	295,544	-	-	-
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	21,575,605	645	4,631	634,470

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
School Choice Enhancement Project Number: P.001913	100,000	99,988	99,988	-	-	-
Weight Room Renovation Project Number: P.002014	121,000	120,849	120,849	-	-	-
Track Resurfacing Project Number: P.002077	300,000	276,746	276,746	-	-	0
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	6,965,250	6,490,501	111,070	95,368	268,311
School Choice Enhancement Project Number: P.002028	100,000	99,824	99,824	-	-	-
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Horizon Elementary School						
Music Instruments Project Number: 253185009	50,000	49,949	49,949	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	1,662,971	1,401,251	31,677	208,684	21,359
School Choice Enhancement Project Number: P.002231	100,000	100,000	100,000	-	-	-
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	49,638	49,638	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002059	4,833,000	9,303,620	8,679,530	55,271	111,553	457,266
School Choice Enhancement Project Number: P.002380	100,000	99,686	99,686	-	-	0
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	99,997	99,997	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	5,829,717	5,829,717	-	-	-
School Choice Enhancement Project Number: P.001803	100,000	99,948	99,948	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002226	100,000	100,000	100,000	-	-	-
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	980,695	980,695	-	-	-
School Choice Enhancement Project Number: P.001802	100,000	99,997	99,997	-	-	0
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	49,962	49,962	-	-	-
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	370,994	370,994	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,171,161	3,048,005	22,580	36,382	64,194
School Choice Enhancement Project Number: P.002217	100,000	99,327	99,327	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002070	2,899,000	4,284,240	3,315,232	734,623	-	234,385
School Choice Enhancement Project Number: P.002450	100,000	99,989	99,989	-	-	-
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002025	100,000	97,416	97,416	-	-	-
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Larkdale Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: P.002073	1,401,000	2,690,350	2,599,610	-	1,000	89,740
School Choice Enhancement Project Number: P.002501	100,000	100,000	100,000	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	99,976	99,976	-	-	-
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	7,421,670	5,680,362	4,236	-	1,737,072

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Lakes Middle School						
School Choice Enhancement Project Number: P.001966	100,000	100,000	99,999	-	-	1
Kitchen HVAC Project Number: P.002813	-	680,500	472,370	-	2,650	205,480
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	100,000	-	-	-
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	274,410	274,410	-	-	-
Weight Room Renovation Project Number: P.002048	121,000	116,786	116,786	-	-	-
School Choice Enhancement Project Number: P.002235	100,000	99,928	99,928	-	-	-
Kitchen HVAC Project Number: P.002812	-	470,544	467,895	-	2,649	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002066	2,295,000	4,030,242	3,777,537	-	-	252,705
School Choice Enhancement Project Number: P.002596	100,000	100,000	100,000	-	-	-
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	49,933	49,933	-	-	0
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Liberty Elementary School						
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	404,416	404,416	-	-	-
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	49,987	49,987	-	-	-
School Choice Enhancement Project Number: P.001891	100,000	99,918	99,918	-	-	-
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	99,930	99,930	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
School Choice Enhancement Project Number: P.002344	100,000	99,910	99,910	-	-	-
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	49,998	49,998	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,322,208	2,322,208	-	-	-
School Choice Enhancement Project Number: P.001776	100,000	99,993	99,993	-	-	-
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.001798	100,000	99,975	99,975	-	-	-
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	288,269	659	39,761	33,311
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	49,927	49,927	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	3,946,633	3,600,149	60,116	111,700	174,668
School Choice Enhancement Project Number: P.001698	100,000	100,000	100,000	-	-	-
New 6 Classroom Addition Project Number: P.002859	-	9,019,680	7,806,028	96,078	874,354	243,220
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	99,864	99,864	-	-	-
School Choice Enhancement Project Number: P.002232	100,000	98,355	98,355	-	-	-
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Markham, C. Robert Elementary School						
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	99,930	99,930	-	-	0
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	299,871	299,871	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Weight Room Renovation Project Number: P.002155	121,000	120,992	120,992	-	-	0
School Choice Enhancement Project Number: P.002233	100,000	99,921	99,921	-	-	-
Re-roofing Building 12, 13, 16, 17, 18, 21, 24, 25, and their associated roof-top mechanical equipment. Project Number: P.002884	-	2,439,600	100,000	355,633	1,822,024	161,943
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
School Choice Enhancement Project Number: P.001851	100,000	99,996	99,996	-	-	0
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	572,999	572,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	46,919	46,919	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	3,003,851	163,645	-	42,941
School Choice Enhancement Project Number: P.002140	100,000	100,000	100,000	-	-	-
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	99,927	99,927	-	-	0

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNicol Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001941	1,345,000	1,265,585	1,265,585	-	-	-
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	48,857	48,857	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: P.002083	1,061,000	1,043,500	601,787	220,007	123,839	97,867
School Choice Enhancement Project Number: P.002487	100,000	99,954	99,954	-	-	-
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Millennium 6-12 Collegiate Academy						
Music Instruments Project Number: 477285009	100,000	99,769	99,769	-	-	0
School Choice Enhancement Project Number: P.002175	100,000	99,915	99,915	-	-	-
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	5,920,758	5,920,758	-	-	-
School Choice Enhancement Project Number: P.001990	100,000	99,935	99,935	-	-	-
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar High School						
Music Instruments Project Number: 175185009	300,000	294,375	294,375	-	-	-
Track Resurfacing Project Number: P.002051	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002154	121,000	120,459	120,459	-	-	0
School Choice Enhancement Project Number: P.002326	100,000	100,000	100,000	-	-	-
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.001932	100,000	99,960	99,960	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	3,608,277	103,189	-19,696	141,630
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Monarch High School						
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	290,820	290,820	-	-	-
Track Resurfacing Project Number: P.002058	300,000	119,540	119,540	-	-	0
Weight Room Renovation Project Number: P.002159	121,000	120,950	120,950	-	-	-
School Choice Enhancement Project Number: P.002458	100,000	100,000	100,000	-	-	-
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001925	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Morrow Elementary School						
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001996	2,386,623	1,917,583	1,382,666	290,651	39,049	205,217
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	99,999	99,999	-	-	-
School Choice Enhancement Project Number: P.002365	100,000	99,773	99,773	-	-	-
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	99,987	99,987	-	-	0
School Choice Enhancement Project Number: P.001703	100,000	99,988	99,988	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002503	100,000	99,945	99,945	-	-	-
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	99,950	99,950	-	-	0

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,988,627	2,988,627	-	-	0
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	49,834	49,834	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001890	2,278,000	7,578,547	6,441,678	118,545	739,300	279,024
School Choice Enhancement Project Number: P.002375	100,000	99,990	99,990	-	-	0
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	43,382	43,382	-	-	-
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	56,395	56,395	-	-	-
School Choice Enhancement Project Number: P.002204	100,000	99,802	99,802	-	-	-
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001903	1,436,000	3,213,350	1,077,833	658,539	565,545	911,433

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Lauderdale Elementary School						
School Choice Enhancement Project Number: P.001907	100,000	100,000	100,000	-	-	-
Re-roofing Building2, 4, & 5 and their associated roof-top mechanical equipment. Project Number: P.002870	-	328,000	328,000	-	-	-
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 004185009	50,000	49,639	49,639	-	-	-
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	299,578	299,578	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Northeast High School						
School Choice Enhancement Project Number: P.001758	100,000	99,661	99,661	-	-	0
Weight Room Renovation Project Number: P.002016	121,000	120,864	120,864	-	-	0
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002453	100,000	100,000	100,000	-	-	-
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Dwight D Eisenhower Elementary School						
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002459	100,000	99,928	99,928	-	-	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	296,072	296,072	-	-	-
School Choice Enhancement Project Number: P.001811	100,000	99,963	99,963	-	-	0
Weight Room Renovation Project Number: P.002017	121,000	120,924	120,924	-	-	-
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	99,972	99,972	-	-	-
School Choice Enhancement Project Number: P.001997	100,000	99,999	99,999	-	-	-
Fire Sprinklers Project Number: P.002027	903,000	200,731	166,063	34,668	-	-
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	48,319	48,319	-	-	-
School Choice Enhancement Project Number: P.002007	100,000	100,000	100,000	-	-	-
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations. Project Number: P.002663	-	745,000	736,154	8,846	-	-
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	23,986	23,986	-	-	-
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
School Choice Enhancement Project Number: P.002173	100,000	99,990	99,990	-	-	0
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Orange Brook Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	49,985	49,985	-	-	-
School Choice Enhancement Project Number: P.001815	100,000	99,995	99,995	-	-	0
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002279	100,000	100,000	100,000	-	-	-
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	49,736	49,736	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,450,590	3,450,590	-	-	-
School Choice Enhancement Project Number: P.002420	100,000	99,995	99,995	-	-	0
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002858	100,000	99,915	99,915	-	-	-
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002069	1,434,000	3,277,257	3,277,257	-	-	-
School Choice Enhancement Project Number: P.002354	100,000	99,994	99,994	-	-	-
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	49,892	49,892	-	-	0

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
School Choice Enhancement Project Number: P.001773	100,000	99,989	99,989	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	732,377	732,377	-	-	-
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	49,818	49,818	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001844	2,184,000	4,463,697	4,214,798	108,838	9,074	130,987
School Choice Enhancement Project Number: P.002455	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	43,299	43,299	-	-	0
School Choice Enhancement Project Number: P.002368	100,000	99,944	99,944	-	-	-
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	38,043	38,043	-	-	-
School Choice Enhancement Project Number: P.002465	100,000	99,966	99,966	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	49,993	49,993	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002082	846,000	2,505,175	1,957,608	7,858	439,887	99,822
School Choice Enhancement Project Number: P.002478	100,000	99,787	99,787	-	-	0
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	4,998	4,998	-	-	-
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	4,878,330	4,564,082	11,234	-	303,014
School Choice Enhancement Project Number: P.002477	100,000	99,985	99,985	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	99,998	99,998	-	-	-
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	49,957	49,957	-	-	-
School Choice Enhancement Project Number: P.002171	100,000	99,990	99,990	-	-	0
Emergency Temporary Roofing for Building 1 Project Number: P.002779	-	2,255,000	2,180,100	91	64,707	10,102
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	4,837,050	44,196	198,692	4,062
School Choice Enhancement Project Number: P.002183	100,000	99,932	99,932	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	4,850,357	4,850,357	-	-	-
School Choice Enhancement Project Number: P.001766	100,000	99,996	99,996	-	-	0
Kitchen HVAC Project Number: P.002814	-	454,147	451,496	9,188	-6,537	-
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	49,996	49,996	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Peters Elementary School						
School Choice Enhancement Project Number: P.002343	100,000	99,915	99,915	-	-	-
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	99,423	99,423	-	-	0
HVAC Improvements Project Number: P.002121	74,000	52,343	52,343	-	-	-
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	49,969	49,969	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,725,000	1,532,642	58,881	84,788	48,689
School Choice Enhancement Project Number: P.002266	100,000	99,993	99,993	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	99,998	99,998	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002130	395,000	701,730	597,467	37,651	-	66,612
School Choice Enhancement Project Number: P.002547	100,000	99,996	99,996	-	-	0
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	48,756	48,756	-	-	0
School Choice Enhancement Project Number: P.001813	100,000	99,937	99,937	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pinewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,227,253	2,662,207	29,331	25,612	1,510,103
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	99,639	99,639	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,357,113	11,357,113	-	-	-
School Choice Enhancement Project Number: P.002006	100,000	99,937	99,937	-	-	-
Track Resurfacing Project Number: P.002093	70,000	45,111	45,111	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	299,891	299,891	-	-	-
School Choice Enhancement Project Number: P.001772	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002015	121,000	119,890	119,890	-	-	0
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Elementary School						
Music Instruments Project Number: 094185009	50,000	49,998	49,998	-	-	0
HVAC Improvements Project Number: P.002119	145,000	49,910	49,910	-	-	-
School Choice Enhancement Project Number: P.002212	100,000	99,996	99,996	-	-	0
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	199,677	199,677	-	-	0
Weight Room Renovation Project Number: P.002151	121,000	120,655	120,655	-	-	0
School Choice Enhancement Project Number: P.002238	100,000	99,988	99,988	-	-	-
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Middle School						
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	99,738	99,738	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	8,866,300	1,698,199	5,538,592	199,694	1,429,815
School Choice Enhancement Project Number: P.002192	100,000	99,824	99,824	-	-	-
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	49,821	49,821	-	-	-
School Choice Enhancement Project Number: P.002377	100,000	99,999	99,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	48,062	48,062	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,189,305	6,189,305	-	-	-
School Choice Enhancement Project Number: P.001804	100,000	99,951	99,951	-	-	-
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	299,993	299,993	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Track Resurfacing Project Number: P.002052	300,000	284,145	284,145	-	-	0
Weight Room Renovation Project Number: P.002160	121,000	120,963	120,963	-	-	0
School Choice Enhancement Project Number: P.002367	100,000	99,999	99,999	-	-	-
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	99,975	99,975	-	-	-
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	42,796	42,796	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
School Choice Enhancement Project Number: P.002229	100,000	99,791	99,791	-	-	-
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,740,131	4,495,820	244,311	-	-
School Choice Enhancement Project Number: P.002168	100,000	99,997	99,997	-	-	0
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001945	100,000	100,000	100,000	-	-	-
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	89,387	89,387	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,500,595	10,500,595	-	-	-
School Choice Enhancement Project Number: P.002031	100,000	99,991	99,991	-	-	-
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverglades Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002943	100,000	100,000	100,000	-	-	-
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	49,890	49,890	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	3,777,514	47,624	-	232,054
School Choice Enhancement Project Number: P.002372	100,000	99,921	99,921	-	-	-
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002369	100,000	99,989	99,989	-	-	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	99,986	99,986	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,082,864	2,082,863	24,152	-24,151	-
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Royal Palm Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	48,416	48,416	-	-	-
School Choice Enhancement Project Number: P.002169	100,000	99,994	99,994	-	-	-
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	49,994	49,994	-	-	-
School Choice Enhancement Project Number: P.002901	100,000	99,986	99,986	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sandpiper Elementary School						
Music Instruments Project Number: 306185009	50,000	49,444	49,444	-	-	-
School Choice Enhancement Project Number: P.001707	100,000	99,998	99,998	-	-	-
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002371	100,000	99,806	99,806	-	-	0
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
Music Instruments Project Number: 343185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001963	100,000	99,996	99,996	-	-	0
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	49,675	49,675	-	-	-
School Choice Enhancement Project Number: P.001799	100,000	100,000	100,000	-	-	-
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,630	65,630	-	-	-
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001704	100,000	99,968	99,968	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	99,990	99,990	-	-	0
Track Resurfacing Project Number: P.002094	70,000	45,100	45,100	-	-	-
School Choice Enhancement Project Number: P.002234	100,000	99,887	99,887	-	-	0
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001840	100,000	99,991	99,991	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002392	100,000	100,000	100,000	-	-	-
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
School Choice Enhancement Project Number: P.002346	100,000	99,999	99,999	-	-	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
School Choice Enhancement Project Number: P.002373	100,000	99,993	99,993	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	49,397	49,397	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,252,384	2,252,384	-	-	0
School Choice Enhancement Project Number: P.002319	100,000	99,772	99,772	-	-	-
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	99,862	99,862	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.002144	2,150,000	5,450,000	1,573,903	1,480,823	1,887,931	507,343
School Choice Enhancement Project Number: P.002504	100,000	99,925	99,925	-	-	0
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	49,885	49,885	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	3,452,957	3,452,957	-	-	-
School Choice Enhancement Project Number: P.002376	100,000	99,991	99,991	-	-	-
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Ridge Elementary School						
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001957	100,000	99,987	99,987	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	2,910,180	2,910,180	-	-	0
Replace 2 Electrical panels, install new wires and surge protection device on panels. Grounding systems to be tested be independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to ex Project Number: P.002594	-	13,550	13,550	-	-	-
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	49,962	49,962	-	-	-
School Choice Enhancement Project Number: P.001706	100,000	99,942	99,942	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,202,545	2,202,545	-	-	-
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	99,999	99,999	-	-	-
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	6,057,131	17,992	-69,614	197,641
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	559,956	559,956	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Broward High School						
Weight Room Renovation Project Number: P.002023	121,000	120,176	120,176	-	-	-
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	299,991	299,991	-	-	-
Weight Room Renovation Project Number: P.002161	121,000	120,645	120,645	-	-	-
School Choice Enhancement Project Number: P.002490	100,000	99,558	99,558	-	-	-
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	49,446	49,446	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stephen Foster Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002067	2,339,000	5,517,497	5,255,239	55,129	20,366	186,763
School Choice Enhancement Project Number: P.002391	100,000	99,974	99,974	-	-	-
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	100,000	-	-	-
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stoneman Douglas High School						
Weight Room Renovation Project Number: P.002162	121,000	120,995	120,995	-	-	0
New Modified Bitumen and Tile Roofing Systems for Building 9 Project Number: P.002587	-	521,651	521,651	-	-	-
School Choice Enhancement Project Number: P.002929	100,000	99,579	99,579	-	-	0
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	93,724	93,724	-	-	0
School Choice Enhancement Project Number: P.001700	100,000	99,851	99,851	-	-	-
Weight Room Renovation Project Number: P.001995	121,000	120,415	120,415	-	-	0
Track Resurfacing Project Number: P.002107	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001928	100,000	99,997	99,997	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,421,955	1,421,955	-	-	-
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	99,999	99,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	6,656,050	6,417,301	96,442	7,645	134,662

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunrise Middle School						
School Choice Enhancement Project Number: P.001918	100,000	100,000	100,000	-	-	-
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	73,283	73,283	-	-	-
Music Instruments Project Number: 366185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001718	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,799,006	2,799,006	-	-	0
Sunshine Elementary Charter						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	49,784	49,784	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002079	1,166,000	3,948,448	3,623,476	71,210	97,834	155,928
School Choice Enhancement Project Number: P.002370	100,000	99,950	99,950	-	-	0
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	49,998	49,998	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,668,657	1,985,219	616,994	-	66,444
School Choice Enhancement Project Number: P.001761	100,000	99,939	99,939	-	-	-
Media Center improvements Project Number: P.002049	295,000	294,500	290,051	-	4,314	135

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	299,999	299,999	-	-	-
Track Resurfacing Project Number: P.002106	300,000	269,796	269,796	-	-	0
Weight Room Renovation Project Number: P.002156	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002237	100,000	100,000	100,000	-	-	-
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	10,993,035	2,335	-	4,630
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Music Instruments Project Number: 057185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002491	100,000	100,000	100,000	-	-	-
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	48,951	48,951	-	-	-
School Choice Enhancement Project Number: P.001908	100,000	99,998	99,998	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001674	1,999,736	4,426,433	4,227,809	56,920	-	141,704
School Choice Enhancement Project Number: P.002387	100,000	99,990	99,990	-	-	0
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	48,753	48,753	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tradewinds Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.002129	1,711,000	3,718,908	3,718,283	-	-	625
School Choice Enhancement Project Number: P.002390	100,000	100,000	100,000	-	-	-
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.002866	100,000	99,994	99,994	-	-	-
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Village Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	45,282	45,282	-	-	0
School Choice Enhancement Project Number: P.002209	100,000	99,940	99,940	-	-	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001771	100,000	99,996	99,996	-	-	0
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Watkins Elementary School						
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.002074	921,000	2,950,934	2,950,934	-	-	-
School Choice Enhancement Project Number: P.002411	100,000	99,933	99,933	-	-	-
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	49,764	49,764	-	-	0
School Choice Enhancement Project Number: P.002421	100,000	99,834	99,834	-	-	-
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
Music Instruments Project Number: 397185009	300,000	299,974	299,974	-	-	-
School Choice Enhancement Project Number: P.001717	100,000	99,901	99,901	-	-	-
Track Resurfacing Project Number: P.002034	300,000	291,420	291,420	-	-	0
HVAC Improvements Project Number: P.002087	438,000	31,200	31,200	-	-	-
Weight Room Renovation Project Number: P.002152	121,000	120,997	120,997	-	-	0
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	3,797,160	6,676	-	106,324
School Choice Enhancement Project Number: P.001809	100,000	99,978	99,978	-	-	0
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	49,931	49,931	-	-	-
School Choice Enhancement Project Number: P.001705	100,000	99,994	99,994	-	-	-
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	298,843	298,843	-	-	-
Track Resurfacing Project Number: P.002105	300,000	192,510	192,510	-	-	-
Weight Room Renovation Project Number: P.002153	121,000	120,988	120,988	-	-	-
School Choice Enhancement Project Number: P.002331	100,000	99,999	99,999	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,296	18,296	-	-	-
Music Instruments Project Number: 387185009	100,000	99,992	99,992	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002131	2,837,000	4,407,040	3,750,444	406,250	20,196	230,150
School Choice Enhancement Project Number: P.002345	100,000	100,000	100,000	-	-	-
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	99,991	99,991	-	-	-
School Choice Enhancement Project Number: P.002321	100,000	99,999	99,999	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	49,402	49,402	-	-	-
School Choice Enhancement Project Number: P.001782	100,000	99,991	99,991	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,225,196	4,225,196	-	-	-
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001702	100,000	99,998	99,998	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002921	100,000	100,000	100,000	-	-	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	47,119	47,119	-	-	-
School Choice Enhancement Project Number: P.002451	100,000	99,940	99,940	-	-	-
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001929	100,000	100,000	100,000	-	-	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	49,963	49,963	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,344,600	1,988,939	69,394	-	286,267
School Choice Enhancement Project Number: P.002208	100,000	99,989	99,989	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2024

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 121 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary School						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	49,562	49,562	-	-	0
School Choice Enhancement Project Number: P.002241	100,000	99,904	99,904	-	-	-
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001961	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	15,885,560	14,228,559	1,117,687	-	539,314

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$464,463,554	$686,657,332	$625,584,282	$19,717,669	$11,878,258	$29,477,123
(Less) DEFP	$3,891,329	$3,891,329	$3,813,231	$13,116	$1,669	$63,313
SMART	$460,572,225	$682,766,003	$621,771,051	$19,704,553	$11,876,589	$29,413,810

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

Section 7

Economic Development & Diversity Compliance Department

Supplier Diversity Outreach Program

Wanda Paul
Chief Operations & Facilities Officer

EXECUTIVE SUMMARY

The Economic Development & Diversity Compliance Department (EDDC) oversees the District's Supplier Diversity Outreach Program (SDOP) and operates through Standard Operating Procedures in accordance with The School Board of Broward County, Florida (SBBC), Policy 3330. Policy 3330 was adopted to remedy the ongoing effects of identified marketplace discrimination that continues to adversely affect the participation of Emerging/Small/Veteran/Minority/Women Business Enterprises (E/S/V/M/WBE) in all solicitations and awards of contracts for the purchase of services, goods, or supplies.

The SDOP SMART Bond Program Report is comprised of the following sections that detail the commitment and utilization of the District's diverse suppliers:

1. CERTIFICATION ACTIVITIES

1.1 FY25 Q2 Certified Firms By Ethnicity and Gender and Industry Category

2. SDOP TARGETED MARKETING ACTIVITIES

2.1 FY25 Q2 SDOP Marketing Report

3. SMART BOND CONTRACT AWARDS

3.1 FY25 Q2 Construction Awarded Contracts

4. SMART PROJECTS SUB CONTRACTOR COMMITMENT BY ETHNICITY & GENDER

4.1 FY25 Q2 Sub Commitment by Ethnicity & Gender

5. SMART BOND CUMULATIVE SPEND

5.1 FY25 Q2 Value of Purchase Orders to Certified Firms per SMART Category

5.2 FY25 Q2 Value of Purchase Orders to Certified Firms by Ethnicity and Gender

6. CUMULATIVE SPEND TO CERTIFIED FIRMS BASED ON PURCHASE ORDERS

6.1 EDDC SOCIAL MEDIA HANDLES

1.1 FY25 Q2 CERTIFICATION
BY ETHNICITY & GENDER AND INDUSTRY CATEGORY[1]

Certified Firms by Ethnicity & Gender	FY25 Q1 Certified Firms	FY25 Q2 Certified Firms	Construction	Architecture & Engineering	Professional Services	Goods	Other Services
African American Male	145	150	57	8	19	13	53
African American Female	129	135	26	1	26	12	70
Asian American Male	20	20	1	7	1	2	9
Asian American Female	11	13	4	2	3	1	3
Hispanic American Male	132	140	68	19	6	12	35
Hispanic American Female	118	125	49	10	11	18	37
Veteran Business Enterprise Male	1	1	0	0	0	1	0
Veteran Business Enterprise Female	1	1	0	0	0	0	1
Caucasian Female (WBE)	104	108	37	7	19	7	38
Non-Minority Male (SBE)	68	72	33	9	6	9	15
Total	729	765	275	63	91	75	261
Male-owned Certified Firms	366	383	159	43	32	37	112
Female-owned Certified Firms	363	382	116	20	59	38	149

Notes:
[1]*Certified firms may be categorized under multiple industry categories.*

2.1 FY25 Q2 SDOP MARKETING REPORT

EDDC marketing and outreach activities seek to maximize engagement, utilization, and awards to emerging, small, minority, veteran, and women-owned businesses in District procurement opportunities.

MARKETING ACTIVITIES

FY25 Q1 ACTIVITIES

864 EDDC Concierge Service	204 Community & Stakeholder Meetings	1333 One-on-One Technical Assistance

FY25 Q2 ACTIVITIES

404 EDDC Concierge Service	94 Community & Stakeholder Meetings	1483 One-on-One Technical Assistance

EDDC HOSTED EVENTS & TRAINING

Date	Events	In-Person Attendees	Virtual Attendees	Total Attendees
Outreach Events				
Nov. 13, 2024	Brunch & Learn: Veterans Business Initiative	89	N/A	89
Dec. 4, 2024	Brunch & Learn: CORE Construction	173	N/A	173
	Subtotal	262	0	262
2024 Inaugural Business Excellence Program				
Oct. 17, 2024	Business Basics Bootcamp: Mastering the Fundamentals	329	N/A	329
Oct. 24, 2024	State of Small Business Funding	185	N/A	185
Oct. 31, 2024	Legal Launchpad: Essential Foundations for Business Success	N/A	208	208
Nov. 7, 2024	Bond Boost: Elevate Your Business to Bond-Ready Status!	137	N/A	137
Nov. 14, 2024	Fuel Business Growth: Accessing Non-Competitive Opportunities Under $50K	162	N/A	162
Nov. 21, 2024	Trailblazer Talks: Acquire Insights and Learn Strategies from Industry Leaders	337	N/A	337
Dec. 5, 2024	Graduation Affair: Celebrating Your Journey to Excellence	258	N/A	258
	Subtotal	1408	208	1616
	Total Attendees	1670	208	1878





2.1 FY25 Q2 SDOP MARKETING REPORT CONTINUED

2024 INAUGURAL BUSINESS EXCELLENCE PROGRAM GRADUATION
ELEVATE, EMPOWER, CONNECT: A JOURNEY OF GROWTH AND IMPACT

In FY25 Q2, EDDC successfully completed the *2024 Inaugural Business Excellence Program* (BEP) with a total of 258 graduates. Graduates attended at least four (4) of six (6) sessions in the groundbreaking series featuring forty (40) public and private sector subject matter expert panelists. Sessions covered the following themes:

- Business fundamentals and funding
- Critical legal insights
- Bonding for large opportunities
- Fueling growth with opportunities under $50K
- Building strategic collaborations
- AI Technology for innovation and growth

EDDC celebrated the graduates at an elaborate ceremony at Plantation High School featuring Kirk Gimenez, Founder and Host of *Xizzle TV*, as the emcee. In addition, educator, author, and social impact leader, Dr. Marcus Bright delivered the keynote address.









2.1 FY25 Q2 SDOP MARKETING REPORT CONTINUED

EDDC QUARTERLY NEWSLETTER - *ON POINT WITH EDDC*

EDDC's newsletter is a quarterly publication designed to inform the community of news, events, procurement opportunities, and departmental accomplishments.

ON POINT WITH EDDC

BROWARD COUNTY PUBLIC SCHOOLS EST. 1915

Volume 2, Issue 2 | FY25 Q2
October 2024 - December 2024

Economic Development & Diversity Compliance Department

Black History Month 2025: African Americans and Labor

As we celebrate Black History Month, February 2025, the Economic Development & Diversity Compliance Department honors the generations of African American entrepreneurs, business leaders, and innovators who have shaped our nation's economy with such profound contributions.

The legacy continues through the District's commitment to foster opportunities for economic growth, community connections, and strategic partnership for small, local firms to expand and endure. We encourage your support of Certified firms through the EDDC #buybroward initiative, using the EDDC Inaugural Broward Business Directory available online at **www.Browardschools.com/EDDC**.





LEVEL UP WITH ARTIFICIAL INTELLIGENCE

Artificial Intelligence (AI) is no longer the future — it is the present and can transform your business. How can you win with AI? Save time, cut costs, automate tasks, and more with AI. Here's a great introductory article to begin:

AI for Small Business 101: How to Get Started
www.uschamber.com/co/run/technology/small-business-ai-guide.

Economic development and job creation are the only real solutions to poverty." - Earvin "Magic" Johnson



Superintendent Howard Hepburn, Darrell Hardge, and James Knapp, BEF CEO

CONGRATULATIONS

EDDC salutes Darrell Hardge, aka "Mr. Hardge the EduTainer" as the Broward Education Foundation (BEF) 2024 Hall of Fame Distinguished Alumni Education Award recipient. A graduate of the Boyd Anderson High School Class of '87, Mr. Hardge is President of *New Dimension International Training & Consulting, a BCPS Certified Small/Minority Business Enterprise.*

Mr. Hardge is an author, motivational teacher, and youth advocate. His *Life Is What You Make It Empowerment Seminars* encourage students to become responsible for their lives and equips them with skills, strategies, and information needed to create the life they desire.

WWW.BROWARDSCHOOLS.COM/EDDC | 754.321.0770

3.1 FY25 Q2 CONSTRUCTION AWARDED CONTRACTS

During the reporting period, October 2024 – December 2024, there were no SMART projects awarded.

4.1 FY25 Q2 SUB COMMITMENT BY ETHNICITY AND GENDER

During the reporting period, October 2024 – December 2024, there were no SMART projects awarded, and, subsequently, no sub commitments.

5.1 FY15 - FY25 Q2 CUMULATIVE CERTIFIED COMMITMENT & SPEND BY SMART CATEGORY

S SAFETY	M MUSIC + ART	A ATHLETICS	R RENOVATION	T TECHNOLOGY
$18,238,290.56	$ 0	$12,699.00	$528,386,480.66	$ 0

RENOVATION ONLY	$123,475,702.07
RENOVATION & ATHLETICS	$3,503,344.25
RENOVATION & SAFETY	$311,722,198.96
RENOVATION & MUSIC + ART	$16,487,609.82
RENOVATION, SAFETY, MUSIC+ART	$57,325,150.89
RENOVATION, SAFETY, ATHLETICS	$12,490,422.29
RENOVATION, ATHLETICS, MUSIC+ART	$3,382,052.38

TOTAL CUMULATIVE COMMITMENT & SPEND: $546,637,470.22

Note: Source data provided by BCPS Capital Budget Department.

5.2 FY15 - FY25 Q2 CUMULATIVE CERTIFIED COMMITMENT & SPEND BY ETHNICITY AND GENDER

SMART CONTRACTS ACTUAL SPEND					
By Ethnicity &Gender	Certified Prime Spend Total (FY15 Q2 - FY25 Q2)[1]	Cumulative Spend % Based on Overall Total	Cumulative Spend % Based on Certified Total	Sub Contractor/Consultant Committments[2] (FY22 Q4 – FY24 Q4)	
African American-owned	$74,867,500.47	3.96%	13.70%	$18,093,979.97	14.33%
Hispanic American-owned	$416,974,524.58	22.07%	76.28%	$66,326,481.99	52.54%
Asian American-owned	$13,767,437.56	0.73%	2.52%	$0.00	0.00%
Native American-owned	$0.00	0.00%	0.00%	$0.00	0.00%
White Female (WBE)	$33,390,540.96	1.77%	6.11%	$25,472,303.71	20.18%
Non-Minority Male (SBE)	$7,637,466.65	0.40%	1.40%	$16,355,379.75	12.95%
Total Certified Spend	**$546,637,470.22**	**28.93%**	**100.00%**	**$126,248,145.41**	**100.00%**
Total Non-Certified Spend	**$1,342,768,209.19**	**71.07%**			
Total Spend	**$1,889,405,679.41**	**100.00%**			

Notes:
[1] *Source: BCPS Capital Budget Department*
[2] *Tracking of Sub Commitment data began in FY22 Q4.*

6.1 EDDC SOCIAL MEDIA HANDLES

STAY CONNECTED | STAY INFORMED

@BCPSEDDC

BROWARD SCHOOLS EDDC

@BCPSEDDC

BCPSEDDC



Section 8

Communications

Yvonne Garth,
Garth Solutions | AECOM Team

Established 1915
BROWARD County Public Schools

DATA REPRESENTS OCTOBER 1, 2024 – DECEMBER 31, 2024

IN THIS QUARTER

MILESTONES

Winter Construction
Four Ribbon-Cutting Ceremonies
James S. Rickards Middle School Topping Out Celebration

MULTIFACETED OUTREACH

Keeping the Community Informed
Small Business Outreach: Economic Development & Diversity Compliance
Informing through Social Media

QUARTER HIGHLIGHTS

29	4	5.7K	9.1K
SCHOOL VISITS	MEDIA MENTIONS	WEBSITE VISITORS	PAGE VIEWS

SOCIAL MEDIA PERFORMANCE

1,343 FOLLOWERS	563 FOLLOWERS	1,139 FOLLOWERS
21 POSTS	132,152 IMPRESSIONS	18 POSTS	1,569 IMPRESSIONS	17 POSTS	2,999 IMPRESSIONS

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INTRODUCTION

INFORM, EDUCATE & ENGAGE

This report highlights the significant progress made in upgrading schools across Broward County during the last quarter of 2024. Supported by the SMART Bond Program, these initiatives demonstrate the District's ongoing commitment to improving educational facilities and enhancing the learning environment for students.

This quarter's highlights include winter construction progress, multiple ribbon-cutting ceremonies, a topping out celebration, increased school visits, and continued community engagement efforts. Notable events include the unveiling of new media centers at Deerfield Beach High School and Sheridan Technical College in October, a ribbon-cutting ceremony for Margate Elementary School's new classroom building and playcourt in November, and the celebration of Riverside Elementary School's new media center in December. Additionally, James S. Rickards Middle School held a topping out celebration in November.

This quarter, the SMART Communications team continued actively documenting and sharing updates on various projects through social media, website updates, and in-person events. The team conducted **29 school visits** for photo and video documentation and published **141 social media posts** across three platforms, reaching over **3,045 followers**.









WINTER CONSTRUCTION

Though classrooms fall quiet during winter break, SMART Program construction sites buzz with activity. The SMART Communications team took advantage of this time to highlight the hard work and progress achieved by the construction team while students were out. The team visited these sites during winter break to gather visual content that showcased the remarkable advancements made at various schools.

A few of our visits included:

- Coconut Creek High School
- Deerfield Beach High School
- Driftwood Middle School
- Flamingo Elementary School
- McArthur High School
- McFatter Technical College & High School
- Nova High School
- Nova Middle School
- Park Springs Elementary School
- Peters Elementary School
- Plantation High School
- Plantation Middle School
- Silver Lakes Middle School
- South Broward High School



SCAN ME

View the Winter Construction video.


COCONUT CREEK HS


DEERFIELD BEACH HS


NOVA MS


PARK SPRINGS ES


PETERS ES


PLANTATION MS


PLANTATION HS


SILVER LAKES MS

CELEBRATING MILESTONES

RIBBON-CUTTING CEREMONIES

Ribbon-cutting ceremonies highlight the SMART Bond Program's dedication to enhancing educational facilities in Broward County.

DEERFIELD BEACH HIGH SCHOOL MEDIA CENTER RIBBON-CUTTING CEREMONY

CEREMONY DATE: OCTOBER 23, 2024

On October 23, 2024, Deerfield Beach High School unveiled its new media center. Notable figures such as School Board Vice-Chair Debra Hixon (Countywide At-Large Seat 9), School Board Member Nora Rupert (District 7), Superintendent Dr. Hepburn, District leadership and staff, as well as representatives from the city's Education Advisory Board and SMART Program, were all in attendance. Members of the school community, including the principal, teachers, and students, also participated.









SCAN ME

View the event video and read the blog recap.

SHERIDAN TECHNICAL COLLEGE MEDIA CENTER RIBBON-CUTTING CEREMONY

CEREMONY DATE: OCTOBER 25, 2024

On October 25, 2024, Sheridan Technical College held a ribbon-cutting ceremony to unveil its new media center. The ceremony welcomed a range of District leadership and community figures, including School Board Vice-Chair Debra Hixon (Countywide At-Large Seat 9), School Board Members Daniel P. Foganholi (District 1), Sarah Leonardi (District 3), Superintendent Dr. Hepburn, and other District staff.



CELEBRATING MILESTONES

RIBBON-CUTTING CEREMONIES

MARGATE ELEMENTARY SCHOOL RIBBON-CUTTING CEREMONY

CEREMONY DATE: NOVEMBER 15, 2024

On November 15, 2024, Margate Elementary School unveiled its new classroom building and playcourt. Notable figures were in attendance, including School Board Vice-Chair Debra Hixon (Countywide At-Large Seat 9), School Board Member Lori Alhadeff (District 4), School Board Member Nora Rupert (District 7), and Superintendent Dr. Howard Hepburn, as well as District leadership and staff. Members of the school community, including the principal, teachers, and students, also participated.







RIVERSIDE ELEMENTARY SCHOOL RIBBON-CUTTING CEREMONY

CEREMONY DATE: DECEMBER 12, 2024

On December 12, 2024, Riverside Elementary School unveiled its new media center. Notable figures were in attendance, including School Board Chair Debra Hixon (Countywide At-Large Seat 9), School Board Member Lori Alhadeff (District 4), and Superintendent Dr. Howard Hepburn, as well as District leadership and staff. Members of the school community, including the principal, teachers, and students, also participated.





CELEBRATING MILESTONES

TOPPING OUT CELEBRATION

Topping Out is a significant milestone within the SMART Bond Program's construction journey, marking the placement of the last structural beam on a new building.

JAMES S. RICKARDS MIDDLE SCHOOL TOPPING OUT CELEBRATION

CEREMONY DATE: NOVEMBER 21, 2024

On November 21, 2024, James S. Rickards Middle School held a topping out celebration. A topping out celebration is traditionally held when the last beam in construction is placed at the top of the structure. The event featured delicious food and refreshments for all project staff to enjoy. The principal, school staff, and other members of the community were all in attendance.







SCAN ME

View the event video.

MULTIFACETED OUTREACH

KEEPING THE COMMUNITY INFORMED

4 MEDIA MENTIONS THIS QUARTER

The SMART Bond Program continues to garner significant media attention, highlighting its ongoing impact on Broward County's educational landscape. Key highlights from recent coverage include:

- **Riverside Elementary School's** new $450,000 media center unveiling, covered by local outlets like **Coral Springs Talk** and **TAPinto Coral Springs**.
- **Deerfield Beach High School's** $1 million investment in campus renovations, reported by **WSVN 7 News**.
- **Margate Elementary School's** ongoing $9,019,680 construction project, featured in the **Margate News**.

Coral Springs Talk SCAN ME

TAP into Coral Springs SCAN ME

WSVN SCAN ME

MargateNews.net SCAN ME

29 SCHOOL VISITS THIS QUARTER

The SMART Communications team increased school visits this quarter to capture the captivating transformations occurring at schools district-wide. This quarter, 29 schools were visited to capture photos and videos showcasing the ongoing progress of the SMART program. Additionally, each school visited had their SMART Program webpages updated to keep the public informed.



PARK SPRINGS ES



MCARTHUR HS

2 BLOG POSTS

The SMART Communications team published two blog posts this quarter. One post showcased the media center ribbon-cutting ceremony at Deerfield Beach High School, while the other post announced the commencement of Winter Construction. The posts on the SMART Program website play a crucial role in communicating and celebrating the latest achievements of the SMART Program.

SCAN ME

Read the latest SMART Program updates.

MULTIFACETED OUTREACH

SMALL BUSINESS OUTREACH – ECONOMIC DEVELOPMENT AND DIVERSITY COMPLIANCE

ELEVATE, EMPOWER, CONNECT

During this quarter, the Economic Development & Diversity Compliance (EDDC) department continued their Business Excellence Program with a six-part class series to help small businesses work with Broward schools and improve their performance in critical areas. The SMART Communications team assisted the EDDC's Business Excellence Program with event photography and videography. Additionally, the SMART Communications team provided graphic design services, which included the creation of flyers, a graduation booklet, social media templates, and additional materials.

OCTOBER 2024

- **10/17/2024** – Business Basics Bootcamp: Mastering the Fundamentals
- **10/24/2024** – State of Small Funding

NOVEMBER 2024

- **11/7/2024** – Bond Boost: Elevate your Business to Bond-Ready status
- **11/7/2024** – Fast Track to Payment: Mastering the Local Government Invoicing Process
- **11/21/2024** – Trailblazer Talks: Acquire Insights and Learn Strategies from Industry Leaders

DECEMBER 2024

- **12/5/2024** – A Graduation Affair: Celebrating your Journey to Excellence





MULTIFACETED OUTREACH

INFORMING THROUGH SOCIAL MEDIA

This quarter, the SMART Communications team published **141 social media posts** to over **3,045 followers** across three social media platforms. These posts highlight SMART Program updates at Broward County Public Schools with recent photos and information to keep the public informed.

TOP POSTS ON FACEBOOK

BCPS SMART Futures
Tue 11/19/2024 8:49 am EST

We enjoyed celebrating Sheridan Technical College & High School's brand-new media center.



Total Engagements	**16**
Reactions	6
Comments	0
Shares	3
Post Link Clicks	—
Other Post Clicks	7

BCPS SMART Futures
Mon 11/25/2024 9:14 am EST

Coral Springs Middle is looking and feeling fresh, thanks to new gym lighting and two new air handler units.



Total Engagements	**6**
Reactions	2
Comments	0
Shares	0
Post Link Clicks	—
Other Post Clicks	4

BCPS SMART Futures
Thu 10/31/2024 1:50 pm EDT

Last week, we celebrated the completion of Deerfield Beach High School's media center! We look forward to hearing...



Total Engagements	**6**
Reactions	2
Comments	0
Shares	0
Post Link Clicks	—
Other Post Clicks	4

MULTIFACETED OUTREACH

INFORMING THROUGH SOCIAL MEDIA

TOP POSTS ON X

@BCPS_SMART
Tue 11/19/2024 1:16 pm EST

We had an amazing time celebrating Sheridan Technical College & High School's brand-new media center.



Total Engagements	**37**
Likes	6
@Replies	0
Reposts	2
Post Link Clicks	—
Other Post Clicks	29
Other Engagements	0

@BCPS_SMART
Thu 11/21/2024 4:42 pm EST

The media center at Silver Lakes Middle School is looking brand new! With vibrant new paint and furniture, this space will...



Total Engagements	**15**
Likes	4
@Replies	0
Reposts	0
Post Link Clicks	—
Other Post Clicks	11
Other Engagements	0

@BCPS_SMART
Tue 11/12/2024 11:15 am EST

Take in the sights and sounds of Deerfield Beach High School Ribbon-Cutting ✂️



Total Engagements	**14**
Likes	0
@Replies	0
Reposts	0
Post Link Clicks	—
Other Post Clicks	14
Other Engagements	0

MULTIFACETED OUTREACH

INFORMING THROUGH SOCIAL MEDIA

TOP POSTS ON INSTAGRAM

bcps_smart
Tue 11/19/2024 1:45 pm EST

We had an amazing time celebrating Sheridan Technical College & High School's brand-new media center.



Total Engagements	141
Likes	78
Comments	16
Shares	45
Saves	2

bcps_smart
Wed 10/23/2024 7:30 pm EDT

A vibey morning celebrating Deerfield Beach High School's new media center



Total Engagements	128
Likes	75
Comments	7
Shares	44
Saves	2

bcps_smart
Fri 11/1/2024 10:15 am EDT

We had such a fantastic time celebrating the brand-new media center at Sheridan Technical College! The event was filled...



Total Engagements	19
Likes	19
Comments	0
Saves	0

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browardschools.com

POLICY NO. 5000
RELIGIOUS EXPRESSION IN PUBLIC SCHOOLS

IT IS THE POLICY OF THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA (SBBC), THAT THE DISTRICT WILL NOT DISCRIMINATE AGAINST A STUDENT, PARENT, OR SCHOOL PERSONNEL ON THE BASIS OF A RELIGIOUS VIEWPOINT OR RELIGIOUS EXPRESSION.

I. Student Expression of Religious Viewpoints

A. SBBC will treat a student's voluntary expression of a religious viewpoint on an otherwise permissible subject in the same manner that a school district treats a student's voluntary expression of a secular viewpoint.

B. A student may express his or her religious beliefs in coursework, artwork, and other written and oral assignments free from discrimination. A student's homework and classroom assignments shall be evaluated, regardless of their religious content, based on expected academic standards relating to the course curriculum and requirements.

C. A student may not be penalized or rewarded based on the religious content of his or her work if the coursework, artwork, or other written or oral assignments require a student's viewpoint to be expressed.

II. Religious Clothing, Jewelry, and Accessories

A. A student may wear clothing, accessories, and jewelry that display a religious message or symbol in the same manner and to the same extent that secular types of clothing, accessories, and jewelry that display messages or symbols are permitted to be worn.

III. Students Engaging in Religious Activities and Expression at School

A. A student may pray or engage in religious activities or religious expression before, during, and after the school day in the same manner and to the same extent that a student may engage in secular activities or expression.

B. A student may organize prayer groups, religion clubs, and other religious gatherings before, during, and after the school day in the same manner and to the same extent that a student is permitted to organize secular activities and groups.

IV. Employees Engaging in Religious Activities and Expression at School

A. SBBC may not prevent school personnel from participating in religious activities on school grounds that are initiated by students at reasonable times before or after the school day if such activities are voluntary and do not conflict with the responsibilities or assignments of such personnel.

B. SBBC must comply with the federal requirements in Title VII of the Civil Rights Act of 1964, which prohibits an employer from discriminating against an employee on the basis of religion.

V. Equal Access to School Facilities

A. SBBC shall give religious groups access to the same school facilities for assembling as given to secular groups without discrimination based on the religious content of the group's expression.

B. A group that meets for prayer or other religious speech may advertise or announce its meetings in the same manner and to the same extent that a secular group may advertise or announce its meetings.

VI. Limited Public Forum Required for Student Speakers

A. SBBC is required to establish a limited public forum for student speakers at any school event where a student is to speak publicly. Where student speakers are permitted, the district:

1. Must provide the forum in a manner that does not discriminate against a student's voluntary expression of a religious viewpoint on an otherwise permissible subject;
2. Must provide a method based on neutral criteria for the selection of student speakers at school events, activities, and graduation ceremonies;
3. Must ensure that a student speaker does not engage in obscene, vulgar, offensively lewd, or indecent speech; and
4. Must state in oral or written form that the student's speech does not reflect the endorsement, sponsorship, position, or expression of SBBC. SBBC must deliver this required disclaimer at all graduation events and at any other event where a student speaks publicly.

B. Student expression of a religious viewpoint on an otherwise permissible subject may not be excluded from the limited public forum.

Policy Custodian:

Policy Status: *pending*

Authority: 20 U.S.C. §7904(a); Section 1002.206, Florida Statutes,

History: Policy Adopted *pending*

Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2025-04-22	Special School Board Meeting
CATEGORY:	OO. Operations & Facilities
DEPARTMENT:	Procurement & Warehousing Services

Agenda Item Number:	1.
Consent or Open Item:	Open
Special Order:	NO
Time for Special Order:	

TITLE:

RFQ-FY20-192 - Program Manager Owner Representative Services

REQUESTED ACTION:

Approve the Fourth Amendment to the Agreement between The School Board of Broward County, Florida (SBBC) and AECOM Technical Services, Inc., for Program Manager Owner Representative Services for $9,674,946.60, concluding on January 17, 2026, unless further extended by future Board action. District - wide.

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary. The fourth Amendment has been reviewed and approved as to form and legal content by the Office of the General Counsel.

EXHIBITS:

- Executive Summary
- Fourth Amendment

FINANCIAL IMPACT:

$9,674,946.60, which will be appropriated in the Fiscal Year 2025-2026 District Educational Facilities Plan. The financial amount represents a not-to-exceed agreement value.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes

OR • **Business Operations**

BOARD ACTION:

POSTPONED to the May 6, 2025, Workshop for discussion, and bring back to the May 13, 2025, RSBM for a vote.

SOURCE OF ADDITIONAL INFORMATION

Name:	Wanda F. Paul	Phone:	754-321-2659
Name:		Phone:	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Wanda F. Paul, Chief Operations & Facilities Officer

Signature

Wanda F. Paul, Chief Operations & Facilities Officer Apr. 16,

Electronic Signature

Form $4189 Revised 7/24

HH/JJS

Approved in Open Board Meeting On: April 22, 2025

By: Debra Hixon

School Board Chair

For more information, please contact:

Name: Wanda F. Paul
Title: Chief Operations & Facilities Officer
Phone: 754-321-2659

EXECUTIVE SUMMARY

Recommendation to Approve Fourth Amendment and Third Extension
RFQ-FY20-192 - Program Manager Owner Representative Services

Board Meeting Date: April 22, 2025

Recommended Action
Approve the Fourth Amendment to the Agreement between The School Board of Broward County, Florida (SBBC), and AECOM Technical Services, Inc. for Program Manager Owner Representative Services for $ 9,674,946.60, concluding on January 17, 2026.

District-zone Impact: District-wide

Impact if the Board Voted Yes or No

If the Board votes "Yes": The impact of this item, if approved, will allow the continued and uninterrupted management of the District's SMART and Capital Program.

If the Board votes "No": A delay in the approval of this item will delay the completion of the District's SMART and Capital Improvement Program.

Background/History
On July 21, 2020, the SBBC entered into an agreement with AECOM Technical Services, Inc. ("AECOM") to provide Program Manager - Owner's Representative Services ("PMOR")(the "Agreement"), with an initial term of three (3) years commencing on July 22, 2020, and ending on July 21, 2023, with an option to be extended for two (2) additional renewal periods, and if needed, extended an additional 180 days after the second renewal period.

On June 18, 2024(Board Item OO-38), the SBBC approved the Third Amendment of the Agreement which extended the term to July 21, 2025, and which reduced the "if needed" 180-day extension to 102 days (to October 31, 2025).

This Fourth Amendment seeks the SBBC's approval to reinstate the original "if needed" 180-day extension to January 17, 2026.

AECOM Key Activities and Progress on Capital Projects Over the Past Five (5) Years

Since coming on board in late August 2020, the AECOM team has performed services in accordance with its agreement. The following are key activities that have been affected:

- Three Hundred ninety-seven (397) projects are underway across the District from the original two hundred thirty-seven (237).
- Two hundred thirty-one (231) projects are complete and in closeout.
- One hundred forty-two (142) projects are actively under construction, which represents more than half of the total projects in the Capital Program. This represents the highest number of projects under construction in the history of the program.
- Nineteen (19) projects are in the Bid and Award phase prior to the issuance of the Notice to Proceed for Construction.
- Ten (10) projects remain in design.
- Three (3) projects are in predesign and three (3) are in planning. This was determined to require further assessment and input from stakeholders to determine the best path forward. Critical work will continue to move forward while the longer-term vision for the schools is being addressed.
- Over $1 billion has been invested thus far in actual spending, and commitments have achieved $1.6 Billion.
- The School Choice Enhancement Program (SCEP) has been completed, and two hundred thirty (230) projects have been delivered.

Program Improvements Made

Efforts are ongoing to increase efficiencies and enhance performance in the program including the following examples:

- eBuilder improvements have enhanced the processes that are necessary to manage a project efficiently including but not limited to financial management, change management, and overall program controls.
- Swing Space Concepts – AECOM implemented this program to: 1. To reduce project-specific timelines including reducing the number of summers where work must be performed. 2. Provide additional space for schools that are scheduled for renovations and have experienced increased enrollment with little internal swing space. 3. To improve health and safety by keeping staff and students separated from construction.
- Reduce Critical Path Schedules of the Roofing Program – In order to reduce the impact on occupants as well as reduce the duration of roofing work on projects AECOM worked with the manufacturers to provide an updated safety and a new

certification program to allow roofing work after hours.

- Development and Implementation of a Roof Carveout Program – 1. Added additional minority-qualified roofers. 2. Provided cost savings to the District of over $3 million in construction costs. 3. Reduced timeline of the roof carve-out projects (based on the review of eight (8) projects from Notice to Proceed through Building Department finals, a reduction of six hundred ninety-two (692) days was recorded). 4. Expedited roofing projects that were faced with delays (such as prime contractors facing termination or legal impasse, while roofs were experiencing excessive leaks requiring emergency replacements by the roof carve-out program).
- Rooftop Equipment Condition Report – In order to ensure responsible fiscal management of the District's funds and to protect the project schedules, AECOM developed a rooftop equipment assessment program to address the replacement of rooftop equipment. This was the start of the collection of data for use under the ESSER grant program.
- District-wide Structural Inspection Program – Following the Rickards incident, AECOM developed a structural steel inspection pilot program. An RFQ was developed and is currently in negotiation for a recommendation of award.

Year 6 (Third Extension)

During previous negotiations, AECOM committed to forty-five percent (45%) Small/Minority/Women Business Enterprise (S/M/WBE) participation in its original proposal and is currently forecasting forty-eight percent (48%) for Year 6.

Classification	Firm	YR 6 % of Work
S/M/WBE	Bach	20%
S/M/WBE	Garth	23%
S/M/WBE	SDA	5%
	Grand Total	**48%**

AECOM's participation is twenty-two percent (22%) in the Year 6 proposal. It is the administration's strong belief that for the program to end successfully in 2026, Program Management is the responsibility of AECOM. Year 6 projected participation for AECOM and AECOM's Non-S/M/WBE sub-consultants:

Classification	Firm	YR 6 % of Work
Non-S/M/WBE	AECOM	22%
Non-S/M/WBE	Corradino	20%
Graduated S/M/WBE	Keith	10%
	Grand Total	**52%**

AECOM's proposal for this Amendment is $9,674,946.60, which includes Year six (6) labor, other direct costs, and contingency. This six (6) month extension will result in a total proposed, not-to-exceed amount of $123,586,384 for Year 1 through Year 6 of the Agreement.

YR 6 Labor	$9,603,526.60
YR 6 Reimbursable	$71,420
YR 6 Contingency	$0
YR 5 Projected Labor & Reimbursable Carryover	$(500,000)
Subtotal Total	**$9,174,946.60**

YEAR 6 PROPOSAL		
FIRM	**Sum of Amount**	
AECOM	$2,112,924.70	22%
BACH	$1,921,065.69	20%
Corradino	$1,920,257.42	20%
GARTH	$2,208,853.87	23%
Keith	$960,127.31	10%
S Davis	$480,297.61	5%
		48%

AECOM's Years 1-6 S/M/WBE Forecasted Labor Plan is as shown in the table below.

YEARS 1-6		
BACH	$20,509,730.71	
GARTH	$27,320,161.62	
S Davis	$6,549,586.37	
Grand Total	**$54,379,478.69**	**46%**

The total labor cost projected is $9,674,946.60; funding for the 2025-2026 fiscal year impacts of this item will be addressed in the next DEFP adoption. The S/M/WBE percentage is at 48% of the contract value.

Basic Services and Supplemental Services Increases for Year 6 Services

Since being engaged by the Board in July 2020, the AECOM team has supported moving the SMART Program forward with the following value-added PMOR services that will continue through this Extension:

- Continue to provide Program Management & Owners Representative Services.
- Manage all assigned Capital Projects providing Project and Construction Management staff.
- Continue to support the EDDC Department.
- Continue to provide comprehensive Project & Document Controls.
- Provide Change Order Reviews and Construction Claims support on District projects to ensure that they are in conformance with the Agreement and are equitable.
- Provide development and support on Bond Oversight Committee reports and meetings.
- Continue to provide e-Builder support in developing workflows for all functions to ensure efficiencies including providing e-Builder development, training, and customer support.
- Continue to provide project management, and construction management services on projects.
- Continue to bring solutions to the Board on various projects.
- Continue to provide policy recommendations to improve processes.

- Continue to provide changes to agreements/RFP/RFQ processes.
- Continue to provide innovative strategies for expediting work, minimizing schedule impacts, and maximizing cost savings through the use of non-conventional delivery methods.
- Continue to develop Request for Proposals for needs assessment for Long-Range Facilities Management Planning, roof carveouts, etc.

PMOR Staffing

AECOM continues to work to streamline staffing while meeting the good faith effort of the S/M/WBE goals of forty-eight (48) percent. AECOM's proposed staffing plan includes the following changes for the upcoming agreement year:

Position	FTE
AECOM	**5.41**
Report Writer	0.03
Program Director	0.50
Sr. PM	0.50
TL	0.50
TL	0.50
Sr Scheduler	0.08
Sr Scheduler	0.50
Sr Scheduler	0.50
Scheduler	0.03
PM	0.50
Sr. CC	0.50
Sr. PM	0.50
Director - Administration	0.50
Project Controls Analyst	0.28
BACH	**7.85**
S/W/MBE	0.50
S/W/MBE	0.50
CC	0.50
PM	0.35
PM	0.50
CC	0.50
CC	0.50
Board Coordinator	0.50
Cx Agent	0.50
Program Controls Lead	0.50

Position	FTE
CC	0.50
PM	0.50
Sr. PM	0.50
CC	0.50
EDDC	0.50
PM (Entitlement)	0.50
APM	0.50
CORRADINO	**6.71**
APM	0.50
APM	0.50
APM	0.50
CC	0.50
TL	0.50
Director Construction	0.50
PM	0.50
PM	0.50
PM	0.50
PM	0.50
PM	0.21
PM	0.50
Safety Manager	0.50
GARTH	**10.28**
Board Coordinator	0.50
Data Entry	0.50
Document Controls/Office Manager	0.50
Data Entry	0.50
Data Entry	0.50
Data Entry	0.50
Data Entry	0.50
Data Entry	0.50
Procurement	0.50
PM	0.50
PM	0.50
PM	0.50
Sr. PM	0.50
PM	0.50
APM/Change Order Coordinator	0.50
APM	0.50
APM	0.50
CC	0.50

Position	FTE
CC	0.16
CC	0.50
Communications	0.03
Communications	0.24
Communications	0.02
Communications	0.03
Communications	0.02
Communications	0.01
Communications	0.01
Communications	0.01
Communications	0.01
Communications	0.24
Keith	**3.41**
PM	0.50
Design Manager	0.50
PM	0.50
PM	0.45
APM	0.45
CC	0.50
Sr. PM (Entitlement	0.50
S.Davis	**1.86**
Commissioning Lead	0.50
APM	0.50
Sr. Project Accountant	0.50
PM	0.18
Estimator	0.18
Grand Total	**35.52**

*__FTE:__ Full Time Equivalent

Note: As the program moves into Year 6 staffing must be scalable according to the volume of work in the Program; thereby limiting the District's financial liability during periods when volume does not require an extensive staff. AECOM reserves its right to adjust roles and personnel based on the program's needs.

Alignment to 2027 Goals and Guardrails

Business Operations

Measurable Outcome(s)/Return on Investment

Approval of this item will allow ensure the seamless continuation of the District's SMART and Capital Program management.

Financial Impact
The financial impact is $9,674,946.60, which will be appropriated in the Fiscal Year 2025-2026 District Educational Facilities Plan. The financial amount represents a not-to-exceed agreement value.

ACTION	DATE	TERM (months)	AMOUNT
Original spending authority request	7/18/2020	36	$64,946,830
First Extension and Additional Spend Authority	6/13/2023	12	$25,878,795
Second Extension and Additional Spend Authority	6/18/2024	12	$23,085,812.31
Fourth Amendment and Third Extension	4/22/2025	6	$9,674,946.60
Total Agreement Amount			**$123,586,384**

FOURTH AMENDMENT TO AGREEMENT FOR

PROGRAM MANAGER, OWNER'S REPRESENTATIVE SERVICES

between

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

and

AECOM TECHNICAL SERVICES, INC.

THIS FOURTH AMENDMENT to the Program Manager/Owner's Representative Services Agreement by and between The School Board of Broward County, Florida (**"SBBC"**) and AECOM Technical Services, Inc. (**"VENDOR"** or **"AECOM"**) (collectively, the "Parties") dated July 21, 2020 (the "Agreement"), is hereby entered into this 22nd day of April 2025.

WHEREAS, the Parties acknowledge and agree that the Agreement is in full force and effect as revised by the First Amendment dated July 18, 2023, and the Second Amendment dated February 21, 2024, and the Third Amendment dated June 18, 2024; and

WHEREAS, the initial term of the Agreement was for three (3) years, and upon mutual agreement of the Parties, could be extended via amendment for two (2) additional, one-year periods and, if needed, 180 days beyond the expiration of the renewal period (to January 17, 2026); and

WHEREAS, on July 18, 2022, the SBBC approved the First Amendment which exercised the first renewal option to extend the term of the Agreement for one (1) year from July 22, 2023, through July 21, 2024, conditioned upon AECOM's payment of 75% of the Total Contract Value (excluding specialized services) to its subconsultants (45% S/M/WBE, 30% local firms) by the end of Year 5, if the 5th year option was exercised; and

WHEREAS, on February 21, 2024, the SBBC approved the Second Amendment which permitted the change of the AECOM Program Director from Kathleen Langan to Michael McIntyre; and

WHEREAS, on June 18, 2024, the SBBC approved the Third Amendment to Agreement which exercised the second renewal option to extend the term of the Agreement for one (1) year from July 22, 2024, through July 21, 2025, and reduced the optional 180-day extension beyond the expiration of the renewal period to a 102-day extension (to October 31, 2025); and

WHEREAS, the Parties mutually desire to revert to the full 180-extension beyond the expiration of the current and final renewal period, thereby extending the term of the Agreement to January 17, 2026, and to further amend the Agreement as set forth in this Fourth Amendment.

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and other good and valuable considerations, the Parties agree as follows:

1. **Recitals.** The recitals contained herein are true and correct and are incorporated herein by reference.

2. **Term of Agreement**. Pursuant to section 2.01 of the Agreement the term of the Agreement is hereby extended for a period of 180-days commencing on July 22, 2025 (the "Effective Date") and concluding on January 17, 2026.

3. **Amended Provisions**. The Parties hereby agree to the following amended provisions to the Agreement, via interlineation, as follows:

Article 2.02 **Contract Documents and Priority of Documents.** All financial commitments set forth and identified in the *Executive Summary* associated with and part of the Board item for the Fourth Amendment are incorporated by reference into the Agreement.

In the event of a conflict between Contract Documents, the following priority of documents shall govern.

A. This Fourth Amendment to Agreement; then

B. The Third Amendment to Agreement; then

C. The Second Amendment to Agreement; then

D. The First Amendment to Agreement; then

E. The Agreement; then

F. RFQ FY20-192 - Program Manager – Owner's Representative Services, inclusive of all its attachments, as may be amended via Addenda (the "RFQ"); then

G. Statement of Qualifications submitted in response to the RFQ by VENDOR.

Article 2.03 **Cost of Services.** Fees shall be increased for this final 180-day extension as identified in the AECOM – Owner's representative Services – Staffing Plan (hereinafter, "Staffing Plan") by a not-to-exceed amount of Nine Million, Six Hundred and Seventy-Four Thousand, Nine Hundred Forty-Six Dollars and Sixty Cents ($9,674,946.60).

The total Cost to SBBC under this Agreement inclusive of costs for years 1 through 5, and including the 180-day extension, shall not exceed One Hundred Twenty-Three Million, Five Hundred Eighty-Six Thousand, Three Hundred Eighty-Four Dollars ($123,086,384).

Upon agreement between AECOM and the Superintendent of Schools or his/her designee, and upon approval by the SBBC, the not-to-exceed fees set forth in the *Staffing Plan* may be reallocated amongst and between Staffing Groups and Contract Year, as deemed appropriate by AECOM as the program needs change. The Staffing Plan is attached hereto and incorporated herein as **Exhibit "A."**

Article 2.04 **Billing Instructions and Payment.** VENDOR shall use its best efforts to propose **two (2)** month look ahead documents which represent the most efficient, cost-effective use of personnel deemed necessary to meet both the VENDOR's S/W/MBE contractual participation requirements and overall program management requirements.

SBBC and VENDOR shall work together in good faith to agree upon each **two (2)** month look ahead staffing plan prior to its implementation. If such joint, good faith efforts are undertaken, SBBC shall not unreasonably withhold approval of the applicable staffing plan(s). If SBBC rejects VENDOR's proposed staffing plan(s), SBBC shall promptly respond to VENDOR with notice of such rejection.

Article 2.06 **M/WBE Participation.** For this final term extension, AECOM shall pay its subconsultants **78%** of all amounts paid to AECOM by SBBC. The 78% amount is comprised of **48%** to S/W/MBE subconsultants (Garth, BACH and SDA) and **30%** to local firms (Keith and Corradino). AECOM shall appropriately, through contracts, task its S/W/MBE, Graduated S/W/MBE, and non-S/W/MBE Firms for Year 6 July 22, 2025, through January 16, 2026) with services as is required to perform under this Agreement the following percentages of the total amounts paid to AECOM by SBBC:

i. S/W/MBE Firms
   1. Garth 23%
   2. BACH 20%
   3. SDA 5%

ii. Graduated S/M/WBE Firm
   1. Keith 10%

iii. Non-S/W/MBE Firms
   1. AECOM 22%
   2. Corradino 20%

4. **Other Provisions remain in Force.** Except as expressly provided herein, all other terms and conditions of the Agreement, First Amendment, and Second Amendment remain in full force and effect.

5. **Authority.** Each person signing this Fourth Amendment on behalf of either party warrants that he or she has full legal power to execute this Fourth Amendment on behalf of the party for whom he or she is signing it to bind and obligate such party with respect to all provisions contained in this Fourth Amendment.

[THIS SPACE INTENTIONALLY LEFT BLANK; SIGNATURE PAGES FOLLOW]

IN WITNESS WHEREOF, the Parties hereto have made and executed this Fourth Amendment to Agreement on the day and year first above written.

SBBC

(Seal)

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

By: _____
Debra Hixon, Chair

ATTEST:

_____
Dr. Howard Hepburn
Superintendent of Schools

Approved as to Form and Legal Content:

_____
Office of the General Counsel

[THIS SPACE INTENTIONALLY LEFT BLANK; SIGNATURE PAGE FOLLOWS]

VENDOR

(Corporate Seal)

ATTEST:

By: _____

Lusanna Ro, Assistant Secretary

AECOM TECHNICAL SERVICES, INC.

By: _____

Pedro Capestany,
Vice President, PPM, East Region

-or-

_____

_____, Witness

_____

_____, Witness

STATE OF DELAWARE

COUNTY OF NEW CASTLE

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this 11 day of April 2025 by Pedro Capestany, Vice President, PPM East Region of AECOM Technical Services, Inc., on behalf of the corporation. He/she is ☐ personally known to me or has produced DL License (*type of identification*) as identification and who ☐did/☐did not first take an oath this _____ day of _____, 2025.

My commission expires:

_____
Signature – Notary Public

JOAN VARGAS
Notary Public - State of Florida
Commission # HH 384503
My Comm. Expires May 14, 2027
Bonded through National Notary Assn.

_____
Printed Name of Notary

(SEAL)

_____
Notary's Commission No.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2025-2026 ORGANIZATIONAL CHART

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2025-2026 ORGANIZATIONAL CHART

School Board Appointed Committees & Public Stakeholders……...1

Superintendent of Schools (Direct & Dotted Line Reports)……...2

Deputy Superintendent (Direct Reports)…….…….3-8

Learning Communities…… 4

Academics……... 5-6

Learning/ESOL/CTACE/Development…….…….. 5

Learning/Research/Federal Programs/Early Childhood…..…….. 6

Exceptional Student Education…….……...……...7

Student Services……..……...8

Safety & Security……9

Operations & Facilities……10-12

Food & Nutrition/Transportation/Operations……... 10

Facilities/Real Estate/Fire Official…...……11

Building Code Services/Physical Plant Operations ..……12

Chief of Staff & Communications.……..13

Information Technology…….14-16

Human Resources……..17

Finance…….…….18-19

AFRD/Budget/Treasurer/Payroll…….……18

Risk Management/Workers' Compensation/Grants/Benefits……..……19

Strategy & Innovation……..……20

Auditor……...21

General Counsel……22

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **
C Capital FS Food Service Gr Grants
G General R Referendum

SCHOOL BOARD APPOINTED COMMITTEES & PUBLIC STAKEHOLDERS

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

BROWARD COUNTY COMMUNITY

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

School Board Appointed Committees

- Audit Committee
- District Advisory Council
- Diversity Committee
- ESE Advisory Council
- Facilities Task Force
- Gifted Advisory Council

School Board Appointed Committees

- Human Relations Committee
- Multilingual Advisory Committee
- Small Business Advisory Committee
- Student Advisor
- Technology Advisory Committee

SUPERINTENDENT OF SCHOOLS

PUBLIC STAKEHOLDERS

- Bond Oversight Committee
- ESOL Leadership Council
- Green Advisory Committee
- Parent/Community Involvement Task Force
- Parent Teacher Association (PTA)
- Qual. Selection &. Eval. Comm. (QSEC)
- Superintendent's Insurance Advisory Committee
- Superintendent's School Site Review Committee
- Teacher Advisory Council
- Wellness & Learning Support Committee

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **

C Capital | FS Food Service | Gr Grants | G General | R Referendum

SUPERINTENDENT

BROWARD COUNTY COMMUNITY

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

- AUDITOR — Page 21
- SUPERINTENDENT OF SCHOOLS
- GENERAL COUNSEL — Page 22
- (T) DEPUTY SUPERINTENDENT ~~Teaching & Learning~~ — Pages 3-8
- (S) CHIEF SAFETY & SECURITY OFFICER — Page 9
- C- 50% G-50% (S) CHIEF OPERATIONS & ~~FACILITIES~~ OFFICER — Pages 10-12
- (S) CHIEF OF STAFF & COMMUNICATIONS & ~~LEGISLATIVE AFFAIRS OFFICER~~ — Page 13
- (S) CHIEF INFORMATION OFFICER — Pages 14-16
- (S) CHIEF ~~PEOPLE~~ HUMAN RESOURCES OFFICER — Page 17
- (S) CHIEF FINANCIAL OFFICER — Pages 18-19
- (S) CHIEF STRATEGY & INNOVATION OFFICER — Page 20

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

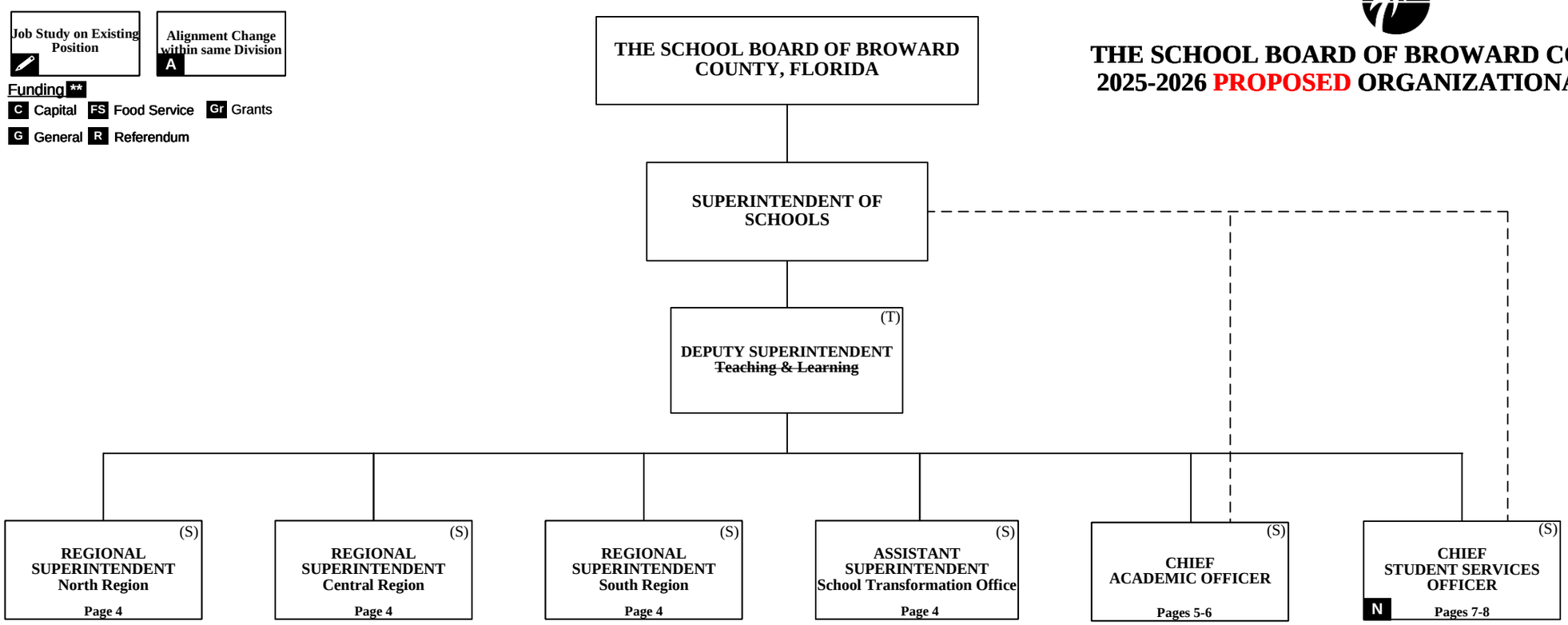
Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **
C Capital | FS Food Service | Gr Grants | G General | R Referendum

DEPUTY SUPERINTENDENT

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART



~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

DEPUTY SUPERINTENDENT
Learning Communities

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(T) DEPUTY SUPERINTENDENT ~~Teaching & Learning~~

(S) REGIONAL SUPERINTENDENT North Region

(S) REGIONAL SUPERINTENDENT Central Region

(S) REGIONAL SUPERINTENDENT South Region

(S) ASSISTANT SUPERINTENDENT School Transformation Office

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR Teaching & Learning North Region (4)

(D) DIRECTOR Teaching & Learning Central Region (4)

(D) DIRECTOR Teaching & Learning South Region (4)

(D) DIRECTOR Teaching & Learning School Transformation (2)

PRINCIPALS North Region 67-Schools

PRINCIPALS Central Region 65-Schools

PRINCIPALS South Region 74-Schools

PRINCIPALS School Transformation 20-Schools

PAY BAND 'D'

(C) ASSISTANT DIRECTOR Administration

(C) ASSISTANT DIRECTOR Administration

(C) ASSISTANT DIRECTOR Administration

(C) ASSISTANT DIRECTOR Administration

(C) COORDINATOR School Improvement

PAY BANDS 'C' & 'B'

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

DEPUTY SUPERINTENDENT ACADEMICS
Learning/ESOL/CTACE/Development

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(T) DEPUTY SUPERINTENDENT ~~Teaching & Learning~~

(S) CHIEF ACADEMIC OFFICER

~~(E) EXECUTIVE DIRECTOR Academics~~

~~(D) DIRECTOR Professional Learning Standards & Support~~

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR Elementary Learning — A

(D) DIRECTOR Secondary Learning — A

(D) DIRECTOR Innovative Learning — A

(D) DIRECTOR Bilingual/ESOL — A

(D) DIRECTOR Career, Technical, Adult, Community Education — A

(D) DIRECTOR Professional Learning & Development ~~Teacher Development & Support~~

(D) DIRECTOR Leadership Development

PAY BAND 'D'

- (C) CURRICULUM SUPERVISOR Language Arts/Literacy (3)
- (C) CURRICULUM SUPERVISOR Math (1) G (1) Gr
- (C) CURRICULUM SUPERVISOR Science
- (C) CURRICULUM SUPERVISOR Social Studies
- (C) SUPERVISOR MTSS

- (C) CURRICULUM SUPERVISOR Language Arts/Literacy (2)
- (C) CURRICULUM SUPERVISOR Math (2)
- (C) CURRICULUM SUPERVISOR Science
- (C) CURRICULUM SUPERVISOR Social Studies
- (C) SUPERVISOR MTSS

- (C) CURRICULUM SUPERVISOR Library Media
- (27) PROJECT MANAGER Technology & Instruction
- (25) ANALYST Training
- (25) ANALYST Instructional & Digital Material

- (25) EDUCATION SPECIALIST I ESOL (2)
- (25) EDUCATION SPECIALIST I Dual Language/World Language
- (25) SPECIALIST Bilingual Outreach Program

- G-27% Gr-73% (C) CURRICULUM SUPERVISOR Bilingual/ESOL
- (C) CURRICULUM SUPERVISOR World Languages
- G-50% Gr-50% (27) RESEARCH SPECIALIST

- (C) CURRICULUM SUPERVISOR Business Technology
- (C) CURRICULUM SUPERVISOR Health Science
- (C) CURRICULUM SUPERVISOR Technical Education/ Agriculture

- (C) CURRICULUM SUPERVISOR Educational Leadership
- (C) CURRICULUM SUPERVISOR Family & Consumer Science
- (C) CURRICULUM SUPERVISOR Vocational Education Industrial

- (C) SUPERVISOR Teacher Development & Support (2)
- (C) SUPERVISOR Teacher Professional Learning & Growth (2)
- (27) COORDINATOR Teacher Support ~~(3)~~ (2)

- G-77% Gr-23% (C) SUPERVISOR Professional Learning Standards & Support — A
- (27) RESEARCH SPECIALIST — A
- (25) PROCESS ANALYST Professional Learning — A

- PRINCIPAL COACH
- PRINCIPAL COACH
- (C) SUPERVISOR Leadership Development (2)
- (C) COORDINATOR Leadership Development (2)

PAY BANDS 'C' & 'B'

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

DEPUTY SUPERINTENDENT
ACADEMICS
Learning/Research/Federal Programs/Early Childhood

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

SUPERINTENDENT OF SCHOOLS

(T) DEPUTY SUPERINTENDENT ~~Teaching & Learning~~

(S) CHIEF ACADEMIC OFFICER

~~(2) EXECUTIVE DIRECTOR Academics~~

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR Applied Learning — A

(D) DIRECTOR Educational Assessment, Analysis & Research — A

G-10% Gr-90% (D) DIRECTOR ~~Title I, Migrant & Special Programs~~ Federal Programs — A

G-10% Gr-90% (D) DIRECTOR Early Childhood Education — A

PAY BAND 'D'

- (C) CURRICULUM SUPERVISOR Physical Education & Educational Programs
- (C) CURRICULUM SUPERVISOR Music & Performing Arts
- (C) CURRICULUM SUPERVISOR STEM+C
- (C) CURRICULUM SUPERVISOR Art
- (C) CURRICULUM SUPERVISOR Civics Engagement

- (C) MANAGER Educational Assessment, Analysis & Research — N
- (27) RESEARCH SPECIALIST
- (27) EVALUATION ADMINISTRATOR
- (27) RESEARCH SPECIALIST (2)
- (25) SPECIALIST Testing (2)

- (27) COORDINATOR Teacher Support — A
- (25) SPECIALIST ~~Title I~~ Federal Programs (5)
- (25) SPECIALIST Grant Administrator
- (25) SPECIALIST (ESEA Title I) Basic Schoolwide Project & Program Improvement
- (25) SPECIALIST Grants Administration — A (2)

- (C) CURRICULUM SUPERVISOR Early Childhood Education
- (C) CURRICULUM SUPERVISOR VPK Programs
- (B) SPECIALIST Early Childhood Education
- (B) SPECIALIST Early Childhood Education
- (C) CURRICULUM SUPERVISOR School Readiness — A

PAY BANDS '2' & '3'

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

DEPUTY SUPERINTENDENT
Exceptional Student Education

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

SUPERINTENDENT OF SCHOOLS

(T) **DEPUTY SUPERINTENDENT ~~Teaching & Learning~~**

(S) **CHIEF STUDENT SERVICES OFFICER** — N

(E) **EXECUTIVE DIRECTOR Exceptional Student Education** — A

PAY BANDS 'T' 'S' & 'E'

(D) **DIRECTOR Exceptional Student Education Curriculum**

(D) **DIRECTOR Exceptional Student Education Support/ Compliance**

(D) **DIRECTOR Specialized Instruction**

PAY BAND 'D'

(C) **ASSISTANT DIRECTOR Exceptional Student Education**

(C) **CURRICULUM SUPERVISOR Autism Spectrum Disorder**

(C) **SUPERVISOR FL Diagnostic & Learning Resource System**

(C) **CURRICULUM SUPERVISOR Behavior**

(C) **CURRICULUM SUPERVISOR Intellectual Disabilities**

(C) **CURRICULUM SUPERVISOR Specific Learning Disabilities**

(C) **CURRICULUM SUPERVISOR Preschool ESE**

(C) **CURRICULUM SUPERVISOR Emotional/Behavioral Disabilities**

(C) **CURRICULUM SUPERVISOR Exceptional Student Education**

(C) **CURRICULUM SUPERVISOR Exceptional Student Education**

(C) **SUPERVISOR ESE Transition Services**

(26) **MANAGER SSS/ESE Electronic Management System EZ IEP**

(27) **DISTRICT COORDINATOR Medicaid**

(C) **CURRICULUM SUPERVISOR Gifted & Talented**

(C) **DISTRICT COORDINATOR Due Process**

(C) **DISTRICT COORDINATOR Psychological Services** (3)

(C) **DISTRICT COORDINATOR Due Process**

(C) **DISTRICT COORDINATOR Severely Emotionally Disturbed Network**

(C) **CURRICULUM SUPERVISOR DHH/Visually Impaired**

(B) **SPECIALIST Deaf and Hard of Hearing Charter Schools**

(C) **CURRICULUM SUPERVISOR ESE Private Schools**

(C) **DISTRICT COORDINATOR Speech-Language Physically Impaired**

(B) **SPECIALIST Visually Impaired Hospital Homebound/ Private Schools**

PAY BANDS 'C' & 'B'

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

DEPUTY SUPERINTENDENT
Student Services

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(T) DEPUTY SUPERINTENDENT ~~Teaching & Learning~~

(S) CHIEF STUDENT SERVICES OFFICER — N

~~(E) EXECUTIVE DIRECTOR Student Services Initiatives~~

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR School Counseling — A

- (C) SUPERVISOR Life Skills & Wellness
- (C) SERVICE MANAGER Recovery
- (C) SUPERVISOR School Counseling
- (C) SUPERVISOR College & Career Readiness

(D) DIRECTOR Coordinated Student Health Services — A

- (25) SUPERVISOR Clinical Nursing (3)
- (25) SUPERVISOR Clinical Nursing (2)

(D) DIRECTOR Student Services — A

- (C) ASSISTANT DIRECTOR Student Support Initiatives — A
- (C) SUPERVISOR Foster Care & Prevention Services — N
- ~~(C) SUPERVISOR Child Abuse & Neglect Prevention~~
- (C) SUPERVISOR Homeless Services
- (C) SUPERVISOR Social Work Services (2)
- (C) COORDINATOR District Attendance
- (C) SUPERVISOR Social Work Services (3) *
- ~~(C) SUPERVISOR Foster Care~~

(D) DIRECTOR Mental Health Services — A

- (C) COORDINATOR Mental Health Services (5)
- (C) COORDINATOR Suicide Prevention (3)
- (C) SUPERVISOR Family Counseling Services (3)
- (C) SUPERVISOR Mental Health Services (2)

(D) DIRECTOR ~~Equity, Diversity &~~ School Culture ~~Climate~~ & Student Support — A

- ~~(C) ASSISTANT DIRECTOR School Climate & Discipline~~
- (C) ASSISTANT DIRECTOR ADMINISTRATION Expulsions
- (B) SPECIALIST Positive Behavior Interventions (8)
- (C) ASSISTANT DIRECTOR SESIR Management
- (C) COORDINATOR ~~Equity, Diversity & Cultural Outreach~~ Prevention Programs
- (25) COURTS LIAISON
- (25) SPECIALIST Outreach Support

PAY BAND 'D'

PAY BANDS 'C' & 'B'

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

N New Position Job Description Exists

R Reporting Change from Different Division

N New Position Job Description Does Not Exist

Job Study on Existing Position

A Alignment Change within same Division

** Funding from sources other than General Funds

Funding **
C Capital FS Food Service Gr Grants
G General R Referendum

SAFETY & SECURITY

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(S) CHIEF SAFETY & SECURITY OFFICER

PAY BANDS 'S' & 'E'

(B) COORDINATOR Safety Compliance

(D) DIRECTOR Behavioral Threat Management ~~Assessment~~

(C) MANAGER Behavioral Threat Management ~~Assessment~~

(D) DIRECTOR Emergency Management

(C) MANAGER Emergency Management

(B) COORDINATOR Safety Compliance
A

(25) AREA MANAGER Security
A (7)

(D) DIRECTOR Safety & Security Operations

(C) ASSISTANT DIRECTOR Safety & Security Operations

(25) AREA MANAGER Security
(7)

~~(25) PROJECT MANAGER Safety, Security & Emergency Preparedness~~

(C) ASSISTANT DIRECTOR Safety Technology
R

(26) SYSTEMS ANALYST IV

(B) BUDGET ANALYST IV
N

(D) CHIEF Broward County Schools Police

(25) MANAGER District Security Operations Center

(C) LIEUTENANT
(2)

(B) SERGEANT
~~(2)~~ (4)

(25) School Police Officer ~~II~~
~~(11)~~ (15)

~~(24)~~ (25) School Police Officer ~~I~~
(11)

PAY BAND 'D'

ESMAB PAY BANDS 'C' & 'B'
TSP PAY GRADES 25-28

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

OPERATIONS
Food Service/Transportation/Procurement

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

C-50% G-50% (S) CHIEF OPERATIONS & ~~FACILITIES~~ OFFICER

(E) EXECUTIVE DIRECTOR Food & Nutrition Services

(E) EXECUTIVE DIRECTOR Student Transportation & Fleet Services

(E) EXECUTIVE DIRECTOR ~~Operations~~ Procurement

PAY BANDS 'S' & 'E'

~~(C)~~ (D) DIRECTOR FINANCE ~~MANAGER~~ Food & Nutrition Services — A

(D) DIRECTOR Food & Nutrition Services

~~(B)~~ (D) DIRECTOR ~~SUPERVISOR~~ Food & Nutrition Services Information Systems — A

(D) DIRECTOR Student Transportation & Fleet Services

(D) DIRECTOR Procurement & ~~Warehousing Services~~

C-50% G-50% (D) OFFICER Economic Development, Opportunities & Compliance

(D) DIRECTOR Business Support Center

PAY BAND 'D'

(C) ASSISTANT DIRECTOR Food & Nutrition Services

(C) COORDINATOR Food & Nutrition Services (2)

(B) AREA SUPERVISOR Food & Nutrition Services (11)

(25) SUPERVISOR Food & Nutrition Services Equipment & Supplies

(B) AREA SUPERVISOR Special Programs Food & Nutrition Services (2)

(26) PROGRAM MANAGER Nutrition, Education & Training

(C) ASSISTANT DIRECTOR Transportation Operations

(B) MANAGER I Transportation Terminal (2)

(C) MANAGER Centralized Routing

(C) MANAGER II Transportation Terminal (2)

(25) SUPERVISOR Special Needs Transportation

(27) MANAGER Transportation Operations

(27) ACCOUNTANT V

(C) MANAGER I Vehicle Maintenance

(27) SENIOR DATA ANALYST Transportation

(25) SUPERVISOR Vehicle Maintenance (2)

(C) MANAGER Contract Administration — N

(C) MANAGER Strategic Sourcing

(C) MANAGER Warehousing Services

(C) MANAGER Construction Sourcing

(25) PURCHASING AGENT IV Construction

(C) ~~ASSISTANT DIRECTOR~~ MANAGER Procurement Compliance

(C) SENIOR PROCESS ANALYST

(C) SENIOR PROCESS ANALYST

(25) PROCESS ANALYST Procurement ~~& Warehousing Services~~ (3)

(25) PURCHASING AGENT IV (2)

C-50% G-50% (C) MANAGER Supplier ~~Diversity~~ & Outreach Program

C-50% G-50% (26) COORDINATOR Supplier ~~Diversity~~ & Outreach Program

C-50% G-50% (26) COORDINATOR Supplier ~~Diversity~~ & Outreach Program (Compliance)

(C) ASSISTANT DIRECTOR Business Support Center

(27) MANAGER Budget

(27) BUSINESS ANALYST

(25) PROCESS ANALYST Business Support Center

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

OPERATIONS
Facilities/Real Estate/Fire

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

C-50% G-50% (S) CHIEF OPERATIONS ~~& FACILITIES~~ OFFICER

(E) CHIEF FACILITIES OFFICER — N

(E) EXECUTIVE DIRECTOR Capital Programs — A

PAY BANDS 'S' & 'E'

(D) DIRECTOR Pre-Construction

~~(D) DIRECTOR Construction~~

(D) DIRECTOR Facilities Planning & Real Estate — A

(D) CHIEF FIRE OFFICIAL — R

PAY BAND 'D'

(C) MANAGER Construction Operations — N

(C) MANAGER Construction — A (3)

(27) PROJECT MANAGER III — A (2)

(C) MANAGER Mechanical Engineering

(C) MANAGER Architectural Engineering

(C) MANAGER Electrical Engineering

(27) PLANNER Growth Management — A

(C) MANAGER ADA Accessibility — ~~(3)~~ (2)

(25) SPECIALIST ADA Accessibility

(27) PROJECT MANAGER III

(27) PLANNER Growth Management Monitoring — A

(C) SENIOR PROPERTY COORDINATOR

(27) COORDINATOR Facility Planning & Educational Programming

(27) COORDINATOR Florida Inventory of School Houses (FISH)

(C) MANAGER ~~Business Process & Performance Improvement~~ Facilities Planning & Real Estate

(26) PROPERTY COORDINATOR

(26) SENIOR PLANS EXAMINER/ INSPECTOR Fire

(25) PLANS EXAMINER/ INSPECTOR Fire (3)

~~(23)~~ (25) ~~SENIOR~~ INSPECTOR ~~II~~ Fire Safety — N

PAY BANDS 'C' & 'B'
PAY GRADES ~~25-23~~

OPERATIONS
Building Code Services/Physical Plant Operations

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

N New Position Job Description Exists

R Reporting Change from Different Division

N New Position Job Description Does Not Exist

Job Study on Existing Position

A Alignment Change within same Division

** Funding from sources other than General Funds

Funding **
C Capital | FS Food Service | Gr Grants | G General | R Referendum

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(S) CHIEF OPERATIONS ~~& FACILITIES~~ OFFICER

(E) EXECUTIVE DIRECTOR Physical Plant Operations

PAY BANDS 'S' & 'E'

(D) CHIEF BUILDING OFFICIAL

C-70% G-30% (D) DIRECTOR Physical Plant Operations

(D) DIRECTOR Environmental Health & Safety

PAY BAND 'D'

ASSISTANT CHIEF BUILDING OFFICIAL ~~Inspections~~ (27)

~~ASSISTANT CHIEF BUILDING OFFICIAL Plans~~ (27)

SENIOR INSPECTOR Building (26)

PLANS EXAMINER/ INSPECTOR * Plumbing (25) (2)

~~SENIOR PLANS EXAMINER~~ (26)

PLANS EXAMINER/ INSPECTOR * Roofing (25) (2)

PLANS EXAMINER/ INSPECTOR * Mechanical (25) (2)

~~SENIOR PLANS EXAMINER Structural~~ (26)

PLANS EXAMINER/ INSPECTOR * Building (25) (4)

PLANS EXAMINER/ INSPECTOR * Electrical (25) ~~(2)~~ (3)

C-55% G-45% MANAGER Custodial (C)

MANAGER PPO Finance (C)

MANAGER Facilities Support Services (C)

MANAGER Environmental Conservation/ Utility Management (27)

COORDINATOR Environmental Compliance (C)

C-55% G-45% MANAGER Grounds (26)

MANAGER Business Process & Performance Improvement (C)

C COORDINATOR Warranty/Asset (B)

PROJECT MANAGER II Guaranteed Energy Performance (26)

PROJECT MANAGER Occupational Health/ Environmental Control (3)

C-70% G-30% AREA MANAGER Trades (Zones 1, 2, 3, & District) (C) (4)

C-55% G-45% SUPERVISOR Planning & Scheduling (25)

SPECIALIST PPO Training (25)

SPECIALIST Safety Training (25)

COORDINATOR Health & Safety (C)

SUPERVISOR Trades (25) (9)

PROJECT MANAGER I (25)

* Additional external resources are utilized based on District projects' needs

PAY BANDS 'C' & 'B'
PAY GRADES 25-23

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

CHIEF OF STAFF & COMMUNICATIONS

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

SUPERINTENDENT OF SCHOOLS

(S) **CHIEF ~~OF STAFF~~ & COMMUNICATIONS & ~~LEGISLATIVE AFFAIRS OFFICER~~**

(E) **EXECUTIVE DIRECTOR ~~BECON/~~ Broadcasting & Marketing**

(E) **EXECUTIVE DIRECTOR Family & Community Engagement** — R

PAY BANDS 'T' 'S' & 'E'

(D) **DIRECTOR Marketing & Strategic Communications**

(D) **DIRECTOR ~~Mass~~ Media ~~& Community~~ Relations**

(D) **DIRECTOR Legislative Affairs**

(D) **DIRECTOR Strategic Partnerships** — A

PAY BAND 'D'

(C) **MANAGER Marketing**

(26) **MANAGER Graphics**

(28) **~~BECON~~ STATION MANAGER Broadcasting**

(25) **SPECIALIST Communications** (2)

(C) **MANAGER ~~ASSISTANT DIRECTOR~~ District Administrative Services**

(C) **ASSISTANT DIRECTOR Family & Community Engagement**

(27) **COORDINATOR District Community Relations**

(26) **SUPERVISOR I Printing Services**

(B) **MANAGER II School Services**

(26) **MANAGER II Production**

(27) **COORDINATOR Governmental Affairs**

(25) **SPECIALIST Family Engagement**

(26) **COORDINATOR Strategic Partnerships**

(25) **SPECIALIST Communications**

(25) **SPECIALIST Community Engagement**

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **
C Capital | FS Food Service | Gr Grants
G General | R Referendum

INFORMATION SYSTEMS

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(S) CHIEF INFORMATION OFFICER

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

(E) EXECUTIVE DIRECTOR ~~IT~~ Technology Operations

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR Information Security & Assurance — N

(D) DIRECTOR Infrastructure Services

PAY BAND 'D'

(26) CYBER SECURITY SOFTWARE ENGINEER — A

(C) ADMINISTRATOR ERP Compliance — A

(27) SENIOR SECURITY ANALYST — N

(26) SECURITY ANALYST — A (2)

(26) EXAMINER Digital Forensics — A

(26) CYBER THREAT DEFENDER — A

(26) SPECIALIST III Systems Support — A

~~(C) ASSISTANT DIRECTOR Data Management~~

~~(C) ASSISTANT DIRECTOR IT Security~~

(C) ASSISTANT DIRECTOR ~~Information Technology~~ Infrastructure Management

(27) SENIOR SYSTEMS PROGRAMMER

(27) MANAGER Database Administration

(C) IT SYSTEMS ARCHITECT — A

(26) SYSTEMS ENGINEER — A

(26) SYSTEMS ENGINEER

(25) SENIOR ANALYST Telecommunications

(26) COORDINATOR District Network — A

(25) ENGINEER II IT NOC & Maintenance — A

(25) ENGINEER II IT NOC & Maintenance — A

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

INFORMATION SYSTEMS

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(S) CHIEF INFORMATION OFFICER

(E) EXECUTIVE DIRECTOR ~~IT~~ Technology Operations

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR ~~Enterprise~~ Application~~s~~ Services

(D) DIRECTOR Technology Support Services — A

PAY BAND 'D'

(C) ASSISTANT DIRECTOR Management Systems

(C) ASSISTANT DIRECTOR ERP

(C) ASSISTANT DIRECTOR ~~Technical Support~~ Client Infrastructure

(C) ASSISTANT DIRECTOR Technology Support Center ~~Service Desk~~

(26) SYSTEMS ANALYST IV (2)

(25) PROCESS ANALYST Change Management/ Webmaster

(27) MANAGER IT ERP FICO & BI

(27) MANAGER IT ERP HCM

(27) MANAGER IT ERP Development & Support

(25) PROCESS ANALYST Budget Planning

(25) PROCESS ANALYST Payroll (2)

(26) PORTAL ADMINISTRATOR

(26) BASIS ADMINISTRATOR

(25) PROCESS ANALYST Funds Management &PBC

(25) PROCESS ANALYST Business System Intelligence — A ~~(2)~~ (1)

(25) SUPERVISOR I IT

(25) SUPERVISOR I IT

(C) ASSISTANT DIRECTOR Technology Support Services

(C) ASSISTANT DIRECTOR ~~IT Business~~ Technology Operations — A

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

INFORMATION SYSTEMS

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(S) CHIEF INFORMATION OFFICER

(E) EXECUTIVE DIRECTOR
~~IT Services~~
Analytics & Intelligence

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR
~~Planning, Implementation, Transition, Adoption & Continuous Improvement~~
Project Management Office
A

(D) DIRECTOR
Data Intelligence

PAY BAND 'D'

(C) ASSISTANT DIRECTOR
~~Planning & Implementation~~
Technology Project Management

(C) ASSISTANT DIRECTOR
~~Training, Adoption, Continuous Improvement~~
Technology Training & Enablement

(C) ASSISTANT DIRECTOR
Student Information Systems

(C) ASSISTANT DIRECTOR
Data ~~Management~~ Quality & Compliance

(C) ASSISTANT DIRECTOR
~~Business Intelligence~~
Data Analytics

(C) ASSISTANT DIRECTOR
~~Federal & State Compliance~~
Artificial Intelligence

(27) SENIOR PROJECT MANAGER (2)

(27) SENIOR PROJECT MANAGER

(26) SYSTEMS ANALYST IV

(26) SYSTEMS ANALYST IV

(26) SYSTEMS ANALYST IV

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

HUMAN RESOURCES

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

Collective Bargaining

(S) CHIEF ~~PEOPLE~~ HUMAN RESOURCES OFFICER

(E) EXECUTIVE DIRECTOR Talent Management

(E) EXECUTIVE DIRECTOR Professional Standards/ Labor Relations

(D) DIRECTOR Talent Acquisition

(D) DIRECTOR HR Operations

~~(D) DIRECTOR Compensation~~

(D) DIRECTOR Professional Standards

(C) MANAGER Compensation — A

(B) SPECIALIST Recruitment — ~~(2)~~ (3)

(C) MANAGER Certification/ Incentives — A

(C) MANAGER HR Support Services

(27) COORDINATOR Non-Instructional Development

(C) MANAGER Talent Management — N

(27) COORDINATOR Management Systems

(25) SPECIALIST HR Information Systems — (2)

(C) SPECIALIST Labor Relations — (2)

(C) MANAGER Professional Standards

(B) HR SPECIALIST — (3)

~~(D)~~ (C) ASSISTANT DIRECTOR Employee Evaluations — A

Gr-58% G- 42% (C) COORDINATOR Evaluation — (3)

~~(C) COORDINATOR Performance Management~~

(27) RESEARCH SPECIALIST

(B) SERGEANT

(25) School Police Officer ~~II~~ — (6)

CHIEF Broward County Schools Police

~~(D)~~ (C) ASSISTANT DIRECTOR EEO/ADA Compliance

(B) COMPLIANCE ADMINISTRATOR III — (3)

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

FINANCE
AFRD/Budget/Treasurer/Payroll

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

C-20% G-80% (S) CHIEF FINANCIAL OFFICER

PAY BANDS 'T' 'S' & 'E'

(D) DIRECTOR Accounting & Financial Reporting

(D) DIRECTOR Budget

C-50% G-50% (D) TREASURER

(D) DIRECTOR Payroll

(D) DIRECTOR Capital Budget

PAY BAND 'D'

C-50% G-50% (27) ACCOUNTANT V

(27) MANAGER Accounts Payable

(C) ASSISTANT DIRECTOR Accounting & Financial Reporting

(C) ACCOUNTANT V

(25) ACCOUNTANT IV (5)

(C) ASSISTANT DIRECTOR School Budget Support

(27) BUSINESS ANALYST (2)

(27) EVALUATION ADMINISTRATOR

(C) ASSISTANT DIRECTOR District Budgets & Revenue

(C) BUDGET ANALYST V

(B) BUDGET ANALYST IV (3)

(C) BUDGET ANALYST V

(B) BUDGET ANALYST IV (4)

(C) BUDGET ANALYST V

(27) MANAGER Treasury

(C) SENIOR PAYROLL ANALYST

(C) SUPERVISOR Payroll

(25) ACCOUNTANT IV

(C) ASSISTANT DIRECTOR Capital Budget

(27) CAPITAL BUDGET ANALYST V

(25) CAPITAL BUDGET ANALYST IV (2)

(27) CAPITAL NETWORK SYSTEMS ADMINISTRATOR

(27) CAPITAL PAYMENT REVIEW SUPERVISOR

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **
C Capital | FS Food Service | Gr Grants | G General | R Referendum

FINANCE
Risk Management/Workers' Compensation/Grants/Benefits

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

C-20% G-80% (S) CHIEF FINANCIAL OFFICER

PAY BANDS 'S' & 'E'

(D) DIRECTOR Risk Management

(C) PRIVACY OFFICER

(D) DIRECTOR Workers Compensation

(B) MANAGER Workers Compensation Information Analytics

(B) SPECIALIST Workers Compensation Stay-at-Work/Return-to-Work

(C) MANAGER Workers Compensation Claims

(B) SUPERVISOR Workers Compensation Claims

(B) ADJUSTER Workers Compensation Claims (8)

(C) MANAGER Workers Compensation Medical Consumerism

(B) SUPERVISOR Workers Compensation Medical Case Management

(B) CASE MANAGER Workers Compensation Medical Case (8)

(D) DIRECTOR Grants Administration

(C) SENIOR MANAGER Grant Programs

(26) MANAGER Grant Programs Oversight (2)

(25) GRANTS ADMINISTRATOR Accountability & Reporting

(D) DIRECTOR Benefits &Employment Services

(C) ACCOUNTANT Benefits

(C) MANAGER Benefits Operations

(B) HUMAN RESOURCES ADMINISTRATOR IV Leaves

(C) ASSISTANT DIRECTOR Benefits

(C) ADMINISTRATOR Employee Assistance Program

(25) SPECIALIST HR Information Systems Benefits

PAY BAND 'D'

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **: C Capital; FS Food Service; Gr Grants; G General; R Referendum

STRATEGY & INNOVATION

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(S) CHIEF STRATEGY & INNOVATION OFFICER

(E) EXECUTIVE DIRECTOR Strategic Initiative Management

PAY BANDS 'S' & 'E'

(D) DIRECTOR Magnet & Innovative Programs — N

(C) COORDINATOR Home School Education — A

(C) MANAGER School Choice — A

(25) SPECIALIST Magnet & Innovative Programs — A

(D) DIRECTOR Before & After School Care — R

(D) DIRECTOR Athletics & Student Activities

(C) COORDINATOR JROTC & Military Programs

(25) CURRICULUM SUPPORT SPECIALIST JROTC & Military Programs

(D) DIRECTOR ~~Process Improvement~~ Enterprise Project Management Office

~~COORDINATOR Strategic Management~~ (C) ASSISTANT DIRECTOR Enterprise Project Management Office — A

(D) DIRECTOR Performance Management

(C) COORDINATOR Performance Management

(D) DIRECTOR Demographics & Enrollment Planning

(27) SPECIALIST Demographer/Statistician

(D) DIRECTOR ~~Choice~~/Charter Schools Management/Support

PAY BAND 'D'

(27) COORDINATOR Charter Schools (2)

(C) CURRICULUM SUPERVISOR Literacy (2)

(25) ACCOUNTANT IV

(C) ASSISTANT DIRECTOR School/Venture Design Support

(C) SPECIALIST Account Client Support

(25) EDUCATION SPECIALIST I ESOL

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

PAY BANDS 'C' & 'B'
PAY GRADES 25-28

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **
C Capital | FS Food Service | Gr Grants
G General | R Referendum

AUDITOR

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

SUPERINTENDENT OF SCHOOLS

(E) CHIEF AUDITOR

Audit Committee

(~~D~~)(E) EXECUTIVE DIRECTOR Audits

PAY BANDS 'S' & 'E'

(D) DIRECTOR Audits — A

PAY BAND 'D'

(C) MANAGER Internal Funds

(C) MANAGER Operational Audits

(C) MANAGER Property Inventory Control

(C) ASSISTANT DIRECTOR Information Technology Audits — A

(B) SENIOR AUDITOR

PAY BANDS 'C' & 'B'

~~Title Change~~/ Title Change

New Position Job Description Exists — N

Reporting Change from Different Division — R

New Position Job Description Does Not Exist — N

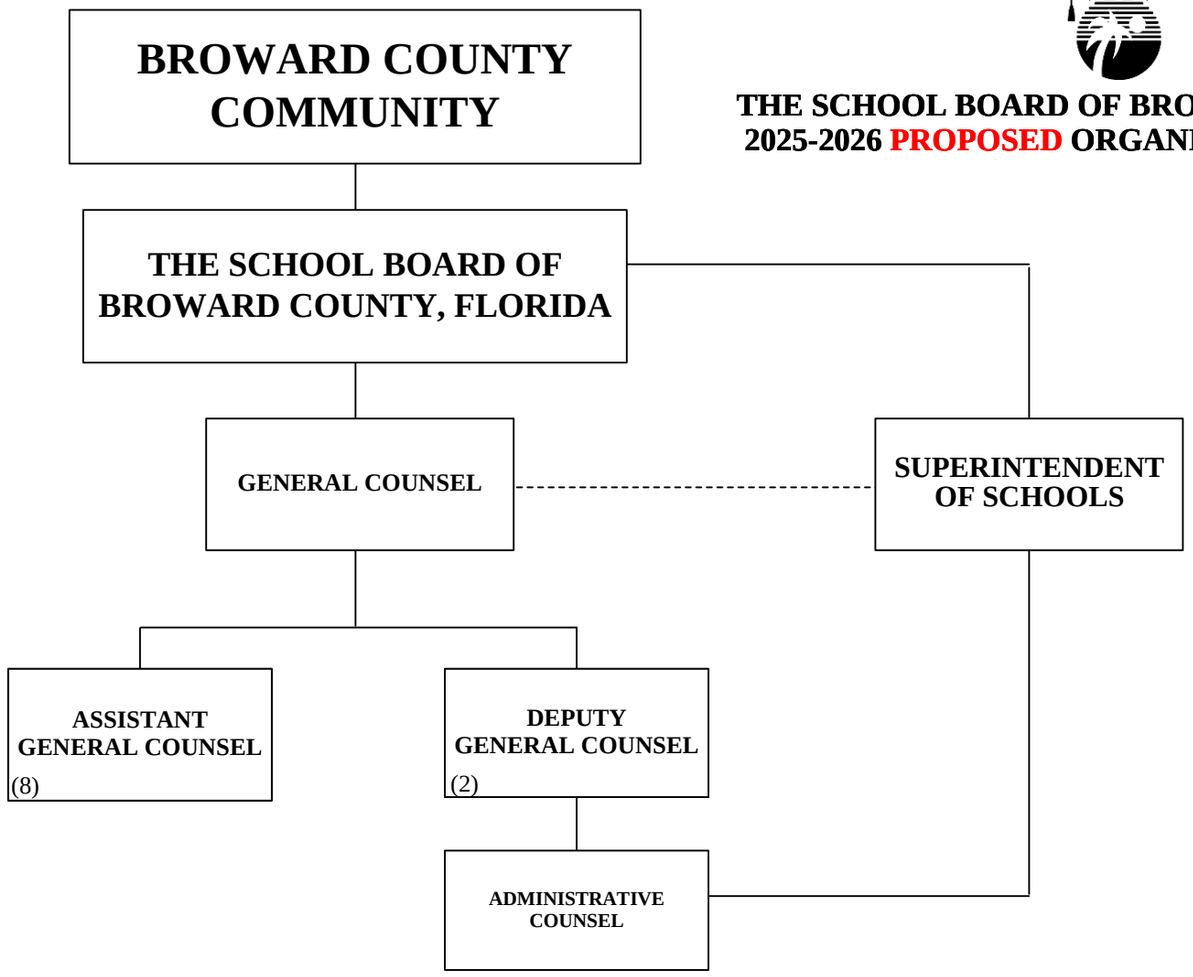
Job Study on Existing Position

Alignment Change within same Division — A

** Funding from sources other than General Funds

Funding **
C Capital FS Food Service Gr Grants
G General R Referendum

THE SCHOOL BOARD OF BROWARD COUNTY, FL
2025-2026 PROPOSED ORGANIZATIONAL CHART



2025-26 Organizational Chart Summary of Changes

At the heart of our 2025-26 organizational realignment is a simple but powerful premise: structure follows strategy. In our ongoing commitment to operational excellence and student-centered impact, this redesign is not simply a reshuffle—it is a strategic investment in performance, leadership capacity, financial discipline, and efficiency.

Due to continued declining enrollment and expected budget shortfalls, we are implementing a comprehensive reorganization that will yield organizational chart net cost savings of $1,359,029 across the system. Of this, the General Fund will benefit from $404,552 in recurring savings directly from eliminating redundancies and strategically consolidating responsibilities. An additional $954,477 has been successfully realigned to grants, capital funding, and food services, allowing us to optimize available revenue streams while maintaining programmatic integrity. Beyond the organizational chart itself, further personnel eliminations are projected to deliver $5,656,891 in additional cost reductions, underscoring our commitment to prudent fiscal management without compromising service delivery.

These savings are a continuation of last year's savings and will continue the following year. The declining enrollment has been years in the making and will take multiple years to address. This structural evolution brings more than financial benefits. Sixteen (16) new and upgraded positions reflect our forward-thinking approach to leadership development, instructional excellence, and operational agility. Simultaneously, nineteen (19) positions have been removed or downgraded, reflecting our data-informed review of existing roles and their alignment with future demands.

As we modernize the leadership architecture of the district, we are doing so with clarity, precision, and unwavering focus on impact. Making deliberate and significant financial decisions helps ensure our students have an effective, innovative organization.

Strategic Financial Summary

Category	Description	Amount
Total Position Additions & Upgrades to Org Chart	Strategic investments to enhance organizational capacity and leadership pipeline	$ 2,089,634
Total Position Deletions & Downgrades from Org Chart	Streamlining and efficiency measures	($ 2,494,186)
General Fund Savings from Org Chart	**Net reduction in recurring expenditures**	**($404,552)**
Reallocations to Grants/Capital/Food Services on Org Chart	Strategic realignments to alternate funding sources	($954,477)
Net Org Chart Budget Impact	**Overall net savings as a result of position changes**	**($1,359,029)**
Net Cost Savings from Below-Chart Deletions	**Efficiencies from roles not represented on the chart**	**($5,656,891)**
Total Savings to General from Org Chart, Realignments, and Below-Chart Deletions		**($7,015,920)**

Highlight of Changes

The table below illustrates the position changes on the chart. The chart will have subsequent reporting changes that are not reflected in the table below.

Division/Department	Changes for 2025-26 School Year
Superintendent/Chief Level Positions Page 2	• Renaming Deputy Superintendent, Teaching and Learning to Deputy Superintendent. • Renaming Chief Operations & Facilities Officer to Chief Operations Officer. • Renaming Chief People Officer to Chief Human Resources Officer. • Renaming Chief Communications and Legislative Affairs to Chief of Staff and Communications.
Deputy Superintendent Page 3	• Renaming Deputy Superintendent, Teaching and Learning to Deputy Superintendent. • Creating a Chief Student Services Officer position by eliminating the Executive Director of Academics and Executive Director of Student Support Initiatives.
Learning Communities Page 4	• Renaming Deputy Superintendent, Teaching and Learning to Deputy Superintendent.
Academics Page 5	• Renaming Deputy Superintendent, Teaching and Learning to Deputy Superintendent. • Eliminating Executive Director, Academics position. • Eliminating Director, Professional Learning Standards & Support. • Realignment of the following positions: Director, Elementary Learning; Director, Secondary Learning; Director, Innovative Learning; Director, Bilingual/ESOL; Director, CTACE; Supervisor, Professional Learning Standards & Support; Research Specialist; Process Analyst, Professional Learning. • Renaming Director, Teacher Development & Support to Director, Professional Learning & Development.

	• Converting one Curriculum Supervisor, Math under Elementary Learning to a Grant funding source instead of General Fund. • Realigning one Coordinator, Teacher Support to Federal Programs and two remaining Coordinators will be converted to a grant funding source instead of General Fund.
Academics Page 6	• Renaming Deputy Superintendent, Teaching and Learning to Deputy Superintendent. • Eliminating Executive Director, Academics position. • Creation of Manager, Educational Assessment, Analysis & Research position by eliminating two (2) off the chart positions. Manager position will be grant-funded. • Realignment of the following positions: Director, Applied Learning; Director, Educational Assessment, Analysis & Research; Director, Early Childhood Education; Curriculum Supervisor, School Readiness; Specialist, Grants Administration. • Renaming and realigning Director, Title I, Migrant & Special Programs to Director, Federal Programs. • Renaming Specialist, Title I to Specialist, Federal Programs.
Exceptional Student Education Page 7	• Renaming Deputy Superintendent, Teaching and Learning to Deputy Superintendent. • Creating a Chief Student Services Officer position by eliminating the Executive Director of Academics and Executive Director of Student Support Initiatives. • Realigning Executive Director, ESE.
Student Services Page 8	• Renaming Deputy Superintendent, Teaching and Learning to Deputy Superintendent. • Creating a Chief Student Services Officer position by eliminating the Executive

	Director, Student Services Initiatives position. • Eliminating Executive Director, Student Support Initiatives position. • Realignment of the following positions: Director, School Counseling; Director, Coordinated Student Health Services; Director, Student Services; Assistant Director, Student Support Services; Director, Mental Health Services. • Renaming and realigning the position of Director, Equity, Diversity & School Climate to Director, School Culture and Student Support. • Renaming Coordinator, Equity, Diversity & Cultural Outreach to Coordinator, Prevention Programs. • Eliminating positions of Supervisor, Foster Care; and Supervisor Child Abuse & Neglect Prevention. • Creation of Supervisor, Foster Care & Prevention Services through elimination of two (2) Supervisor positions. • Elimination of Assistant Director, School Climate & Discipline position.
Safety, Security & Emergency Preparedness Page 9	• Adding two (2) Sergeant positions. • Eliminating Project Manager, Safety, Security & Emergency Preparedness position. • Upgrading Budget Analyst III to Budget Analyst IV position. • Realigning Assistant Director, Safety Technology and Systems Analyst IV from IT to SSEP department. • Renaming Director and Manager, Behavioral Threat Assessment to Director and Manager, Behavioral Threat Management. • Realigned (7) Area Security Managers from Security Operations to Emergency Management. • Realigned (1) Coordinator School Safety Compliance from Chief Safety & Security Officer to Director, Emergency Management.

Chief Operations Officer Page 10	• Renaming Chief Operations & Facilities Officer to Chief Operations Officer. • Upgrading Finance Manager, FNS to Director, FNS. (Food Service) • Upgrading Supervisor, FNS Information Systems to Director, FNS Information Systems. (Food Service) • Renaming Executive Director, Operations to Executive Director, Procurement. • Renaming Director, Procurement & Warehousing Services to Director, Procurement. • Creating the Manager, Contract Administration position. • Renaming Assistant Director, Procurement Compliance to Manager, Procurement Compliance. • Renaming Process Analyst, Procurement & Warehousing Services to Process Analyst, Procurement. • Renaming Manager and Coordinator, Supplier, Diversity & Outreach Program positions to Manager and Coordinator, Supplier & Outreach Program.
Chief Operations Officer Page 11	• Renaming Chief Operations & Facilities Officer to Chief Operations Officer. • Creating Chief Facilities Officer position. (Capital) • Eliminating Director, Construction position. • Renaming Manager, Business Process & Performance Improvement to Manager, Facilities Planning & Real Estate. • Chief Fire Official department realigning from SSEP department to Operations. • Upgrading one Inspector, Fire Safety position off chart to Sr. Inspector, Fire Safety. • Creating Manager, Construction Operations position. (Capital)
Chief Operations Officer Page 12	• Renaming Chief Operations & Facilities Officer to Chief Operations Officer. • Eliminating Assistant Chief Building Official, Plans position.

	• Renaming Assistant Chief Building Official, Inspections to Assistant Chief Building Official. • Eliminating Sr. Plans Examiner and Sr. Plans Examiner-Structural positions. • Adding one Plans Examiner/Inspector - Electrical position.
Chief of Staff and Communications Page 13	• Renaming Chief, Communications and Legislative Affairs to Chief of Staff and Communications. • Renaming Executive Director, BECON/Marketing to Executive Director, Broadcasting & Marketing. • Renaming Director, Mass Media & Community Relations to Director, Media Relations. • Renaming Asst. Director, District Administrative Services to Manager, District Administrative Services. • Executive Director, Family & Community Engagement reporting to the Chief of Staff and Communications. • Realigning Director, Strategic Partnerships and team to report to Executive Director, Family & Community Engagement • Renaming BECON Station Manager to Station Manager Broadcasting.
Information Systems Page 14	• Renaming Executive Director, IT Operations to Executive Director, Technology Operations. • Eliminating Assistant Director, IT Security position. • Eliminating Asst. Director, Data Management position. • Creating Director, Information Security & Assurance position. • Creating Sr. Security Analyst position. • Renaming Asst. Director, Information Technology to Asst. Director, Infrastructure Management.
Information Systems Page 15	• Renaming Executive Director, IT Operations to Executive Director, Technology Operations. • Renaming Director, Enterprise Application Services to Director, Application Services.

	• Eliminating one Process Analyst, Business System Intelligence position. • Renaming Asst. Director, Technology Support to Asst. Director, Client Infrastructure. • Renaming Asst. Director, Service Desk to Asst. Director, Technology Support Center. • Renaming Asst. Director, IT Business Operations to Asst. Director, Technology Operations.
Information Systems Page 16	• Renaming Executive Director, IT Services to Executive Director, Analytics and Intelligence. • Renaming Director, PITAC to Director, Project Management Office (PMO). • Renaming Asst. Director, Planning & Implementation to Asst. Director, Technology Project Management. • Renaming Asst. Director, Training, Adoption, and Continuous Improvement to Asst. Director, Technology Training & Enablement. • Renaming Asst. Director, Data Management to Asst. Director, Data Quality & Compliance. • Renaming Asst. Director, Business Intelligence to Asst. Director, Data Analytics. • Renaming Asst. Director, Federal & State Compliance to Asst. Director, Artificial Intelligence.
Human Resources Page 17	• Renaming Chief People Officer to Chief Human Resources Officer. • Eliminating Director, Compensation • Creating Manager, Talent Management position. • Add additional Specialist, Recruitment position. • Downgrading Director, Employee Evaluations to Asst. Director, Employee Evaluations. • Downgrading Director, EEO/ADA Compliance to Asst. Director, EEO/ADA Compliance

	• Eliminating Coordinator, Performance Management.
Finance Page 18	• Eliminating Budget Analyst V position.
Finance Page 19	• No Changes.
Strategy & Innovation Page 20	• Creating Director, Magnet & Innovative Programs. • Realigning Coordinator, Home School Education from Director Choice/Charter Management/Support to Director, Magnet & Innovative Programs. • Realigning Manager, School Choice from Director, Choice/Charter Management/Support to Director, Magnet & Innovative Programs. • Realigning Specialist, Magnet & Innovative Programs from Director, Applied Learning to Director, Magnet & Innovative Programs. • Realigning Before & After Care Department from Academics to Strategy & Innovation. • Renaming Director, Process Improvement to Director, Enterprise Project Management Office. • Renaming Director, Choice/Charter Schools Management/Support to Director, Charter Schools Management & Support. • Renaming Coordinator, Strategic Management to Asst. Director, Enterprise Project Management Office.
Chief Auditor Page 21	• Upgrading Director Audits to Executive Director, Audits.
General Counsel Page 22	• No Changes.

DISTRICT ORGANIZATIONAL CHART SAVINGS

DISTRICT DIVISIONS		Additions/(Savings)
DEPUTY SUPERINTENDENT / ACADEMICS		
Exec Director, Academics	Delimit	(199,933)
Exec Director, Student Support Initiatives	Delimit	(184,009)
Asst. Dir, School Climate & Discipline	Delimit	(143,669)
Supervisor, Foster Care	Delimit	(135,351)
Supervisor, Child Abuse & Neglect Prevention	Delimit	(135,351)
Dir, Prof Learning Standards & Support	Delimit	(179,169)
Chief Student Services Officer	New	246,679
Mgr, Educ Assess, Analysis & Research	New	143,669
Supervisor, Foster Care & Prevention Services	New	143,669
Coordinator, Teacher Support	Move to Grant	-
Coordinator, Teacher Support	Move to Grant	-
Coordinator, Teacher Support	Move to Grant	-
Curriculum Supervisor, Math	Move to Grant	-
	Division Total	**(443,465)**
SAFETY & SECURITY		
Project Manager-Safety Security	Delimit	(122,913)
Budget Analyst IV	Upgrade*	25,940
Sergeant 1 of 2	New	120,853
Sergeant 2 of 2	New	120,853
	Division Total	**144,733**
CHIEF OF STAFF & COMMUNICATIONS		
N/A	Division Total	**0.00**
OPERATIONS		
Mgr, Contract Administration	New	148,903
Chief Facilities Officer	New	246,679
Sr. Inspector, Fire Safety	Upgrade*	122,913
Dir, Finance, FNS	Upgrade	14,639
Dir, FNS Info Systems	Upgrade	28,000
Dir, Construction	Delimit	(179,169)
Asst. Chief Building Official	Delimit	(111,700)
Sr, Plans Examiner	Delimit	(96,410)
Sr, Plans Examiner, Structural	Delimit	(96,410)
	Division Total	**77,445**

INFORMATION SYSTEMS		
Asst. Dir, IT Security	Delimit	(142,608)
Asst. Dir, Data Mgmt	Delimit	(143,669)
Process Analyst - Bus Syst Int.	Delimit	(127,047)
Dir, Info Safety & Assurance	New	155,163
Sr, Security Analyst	Upgrade*	136,552
	Division Total	**(121,609)**
HUMAN RESOURCES		
Director, Compensation	Delimit	(179,169)
Coordinator, Performance Mgmt	Delimit	(135,351)
Director, EEO/ADA	Downgrade	(14,334)
Director, Employee Evaluations	Downgrade	(32,426)
Specialist, Recruitment	New	120,602
Manager, Talent Management	New	135,351
	Division Total	**(105,327)**
FINANCE		
Budget Analyst V	Delimit	(135,498)
	Division Total	**(135,498)**
STRATEGY & INNOVATION		
Dir, Magnet & Innovative Programs	New	179,169
	Division Total	**179,169**
TOTAL ORG. CHART SAVINGS		**(404,552)**

GRANT POSITIONS DELIMITED AND REALIGNMENT TO OTHER SOURCES	**(954,477)**

TOTAL SAVINGS TO GENERAL FROM ORG. CHART & REALIGNMENT	**(1,359,029)**

OTHER PERSONNEL SAVINGS BELOW CHART	**(5,656,891)**

SAVINGS TO GENERAL: ORG. CHART, REALIGNMENTS, AND PERSONNEL BELOW CHART	**(7,015,920)**