THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

WEDNESDAY, SEPTEMBER 3, 2025 5:00 PM
Kathleen C. Wright Building
600 Southeast Third Avenue, Board Room
Fort Lauderdale, Florida 33301

District Educational Facilities Plan (DEFP)

AGENDA FOR SPECIAL SCHOOL BOARD MEETING

SPECIAL SCHOOL BOARD MEETING CAN BE VIEWED VIA LIVE STREAM OVER THE INTERNET ON THE DISTRICT'S WEBSITE (www.browardschools.com).

School Board meetings will be held with Board Members being physically present and via electronic communication. This advertised Special School Board Meeting will be accessible virtually. **Public Written Agenda Comments- Members of the public may submit public written comment by visiting the District's webpage at www.browardschools.com/ publicparticipation. Public Written Agenda Comments must be submitted no later than 1:00 p.m. the day before the published date of the School Board Meeting or Workshop. Anonymous comments will not be accepted; therefore, written comments must include the person's name, city of residence, and zip code. Written agenda comments may not exceed a maximum of twenty-two hundred and fifty (2250) characters.** Pursuant to School Board Policy 1020, the public may speak a total of twelve (12) minutes during any single meeting, not including committee reports. Additionally, in the event a large group of individuals (ten (10) or more) sign-up to speak on any one agenda item, the Board Chair has the authority to adjust the time limit for each speaker to speak less than the three (3) minutes usually permitted or limit the overall time speakers will be heard on that item. **Members of the public who would like to speak prior to the start of the meeting must register to speak in-person and the Board Chair will only recognize registered participants. Persons desiring to make a presentation as a general public speaker shall register electronically, via an online portal on the School District's website at least five (5) calendar days prior to the School Board meeting by visiting www.browardschools.com/publicparticipation.**

Free guest parking is available at the southeast 3rd Avenue parking lot on all School Board meeting dates.

CALL TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

ADDED / CHANGED ITEMS

CLOSE AGENDA

PURPOSE OF MEETING

For The School Board of Broward County, Florida to conduct official business of the District, and any other items the Board deems necessary.

SUPERINTENDENT'S RECOMMENDATION(S)

1. **Adopted District Educational Facilities Plan Fiscal Year 2025- 2026**
   Adopt the Fiscal Year 2025 - 2026 (FY26) District Educational Facilities Plan (DEFP) for the 5 years beginning July 1, 2025. District-wide

   Executive Summary
   ADEFP FY26 Presentation
   Appendix A
   ADEFP FY26

ADJOURNMENT

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com. Language Interpretation/Translation Services are available for the public upon request to the Bilingual/ESOL Department by emailing ESOLRequests@browardschools.com.

Any person who decides to appeal any decision made at a meeting(s) announced by this Notice with respect to any matter considered at such meeting(s) will need a record of the proceedings and for such purpose may need that a verbatim record of the proceeding is made, which records testimony and evidence upon which the appeal is to be based.

Telephone conferencing or other telecommunications technology may be used in conducting this public meeting to permit absent Board Members to participate in discussions, to be heard by other School Board Members and the public, and to hear discussions taking place during the meeting.

Notice is hereby given that two or more Board Members of The School Board of Broward County, Florida, may be participating.

Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2025-09-03	Special School Board Meeting
CATEGORY:	F. Financial Management
DEPARTMENT:	Capital Budget

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:

Adopted District Educational Facilities Plan Fiscal Year 2025- 2026

REQUESTED ACTION:

Adopt the Fiscal Year 2025 - 2026 (FY26) District Educational Facilities Plan (DEFP) for the 5 years beginning July 1, 2025. District-wide

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary.

EXHIBITS:

Executive Summary
ADEFP FY26 Presentation
Appendix A
ADEFP FY26

FINANCIAL IMPACT:

The financial impact of this item is to approve the $3.9 billion fiscal year 2025-26 ADEFP for the five years ending June 30, 2030. The first year of the ADEFP will be incorporated in the District's fiscal year 2025-26 budget.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes

OR • **Business Operations**

BOARD ACTION:

(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name:	Romaneir Johnson	Phone:	754-321-1990
Name:	Omar Shim	Phone:	754-321-2080

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Romaneir Johnson, Chief Financial Officer

Signature

Romaneir Johnson, Chief Financial Officer Aug 19, 2025

Electronic Signature

Form $4189 Revised 7/24

HH/JJS

Approved in Open Board Meeting On: September 3, 2025

By: _____

School Board Chair

For more information, please contact:
Name: Omar Shim
Title: Director
Phone: 754-321-2080

EXECUTIVE SUMMARY

Recommendation to Approve the Adopted District Educational Facilities Plan Fiscal Years 2025-2026 to 2029-2030

Board Meeting Date: September 3, 2025

Recommended Action
Approve the fiscal year 2025-26 Adopted District Educational Facilities Plan (ADEFP) for the five years ending June 30, 2030

District-zone Impact: District-wide

Impact if the Board Voted Yes or No
If the Board votes "Yes": Staff will continue with the preparation of the Adopted District Educational Facilities Plan and incorporate recommendations made by the Board.

If the Board votes "No": Staff will continue with the preparation of the Adopted District Educational Facilities Plan based on the revisions requested by the Board.

Background/History
Annually, the District prepares the District Educational Facilities Plan. This is a requirement per Florida Statue 1013.35 (2)(d)

Alignment to 2027 Goals and Guardrails
Business Operations

Measurable Outcome(s)/Return on Investment
The District will implement the $3.9 billion capital plan over the next five years, beginning July 1, 2025 and ending June 30, 2030.

Financial Impact
The financial impact of this item is to approve the $3.9 billion fiscal year 2025-26 Adopted District Educational Facilities Plan (ADEFP) for the five years ending June 30, 2030. The first year of the ADEFP will be incorporated in the District's fiscal year 2025-26 budget.

Broward County Public Schools

DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW FISCAL YEARS 2025-26 THROUGH 2029-30

The law requires each district to prepare its tentative district educational facilities plan as required by s. 1013.35. Annually, before the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

District Educational Facilities Plan (DEFP) – Strategic Plan Objectives

To support the District's strategic plan, the DEFP process is aligned with the strategic plan guardrails as follows:

Guardrails	Capital Budget Process Objective
✓ Safety ✓ Equity	• Allocate capital resources equitably based on the District's capital needs that best support the strategic plan by creating and maintaining safe, secure, and supportive environments.
✓ Safety ✓ Equity ✓ School Support	• Engage the Board and Cabinet in a decision-making process that prioritizes needs based on the District's Guardrails of safety and equity and school support that sustains the District's academic goals.
✓ School Support	• Tailor budget and financial information to departments with capital projects/programs to support schools and the District's academic goals.
✓ Accountability	• Engage stakeholders to gather feedback, develop partnerships, and continue to build trust through a transparent budget process and quality financial information.

The process of Adopting the DEFP allows the public to provide input into the plan and meets the District's guardrails of safety, equity, school support, accountability, and wellness support. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses, and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide high-quality instruction.

Broward County Public Schools

STUDENTS FIRST



2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

GOALS

Early Literacy Proficiency
The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

Algebra Proficiency
The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

Science Proficiency
The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

College & Career Readiness
The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

GUARDRAILS

Safety
The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

Equity
The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

School Support
The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

Accountability
The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

Wellness Support
The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.

Broward County Public Schools

Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY26) covers the five-year period beginning July 1, 2025, and ending June 30, 2030. This plan sustains funding for the **S**afety, **M**usic and Arts, **A**thletics, **R**enovations and **T**echnology (SMART) Program and other projects that were approved in the DEFP adopted on September 4, 2024.

The DEFP-FY26 also sustains funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for past and current financings as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling $434.6 million over 5-years and $88.1 million for FY26 are summarized in the table below:

New Funding Recommendations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Athletics	0.6	(0.2)	(0.2)	0.6	0.6	1.4
Environmental Health and Safety	5.8	5.5	6.4	6.7	9.2	33.6
Environmental Health and Safety - Flood Mitigation (FEMA)	0.7	-	-	-	-	0.7
Equipment	3.3	2.2	1.9	1.9	1.9	11.2
Facilities	59.2	56.2	53.7	53.0	55.0	277.1
Information and Technology	2.5	0.6	0.6	0.6	0.6	4.9
Physical Plant Operations	11.9	19.7	19.3	18.3	16.8	86.0
Portables	2.5	-	-	-	-	2.5
Safety and Security	1.3	2.2	1.1	6.5	5.8	16.9
Transportation	0.3	-	-	-	-	0.3
Total Funding Recommendations	**88.1**	**86.2**	**82.8**	**87.6**	**89.9**	**434.6**

Highlights of the new funding recommendation for FY 26 are:

Facilities Projects/Initiatives

- Mary Bethune replacement building $16.1 million
- Districtwide Roofing Projects $15 million
- Program Manager/Owner Representative Services $25.0 million
- Northeast High School fire alarm upgrade $1 million

Broward County Public Schools

Physical Plant Operations

- Additional funding for HVAC projects, school painting, and beautification $11.7 million

Environmental Health and Safety

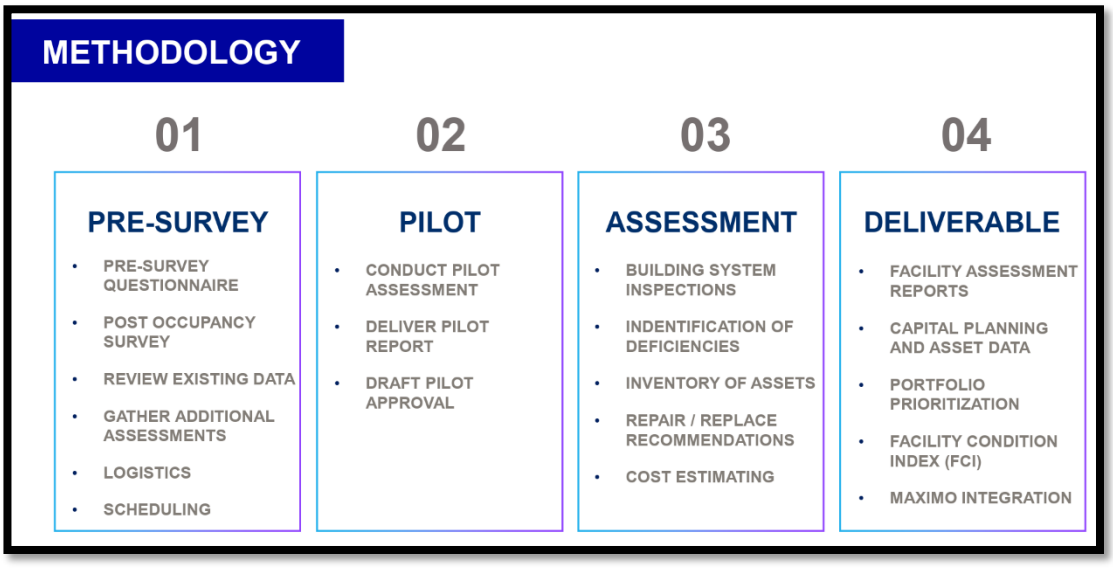
- Building automation systems, drainage/storm water modifications, and AED purchases $4.5 million

Other Capital Initiatives

- Equipment purchases to replace music equipment, and BECON equipment refresh $3.3 million
- E-rate funded infrastructure upgrades $2.2 million
- Portable Demolition $2.5 million
- Safety and security initiative to include vape detection system $1.3 million
- Athletic scoreboard replacement district-wide $0.6 million
- Replacement of unsafe bus lift $0.3 million

Long Range Planning – Facility Condition Assessment & Redefining Our Schools

The long-range facilities plan will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process.

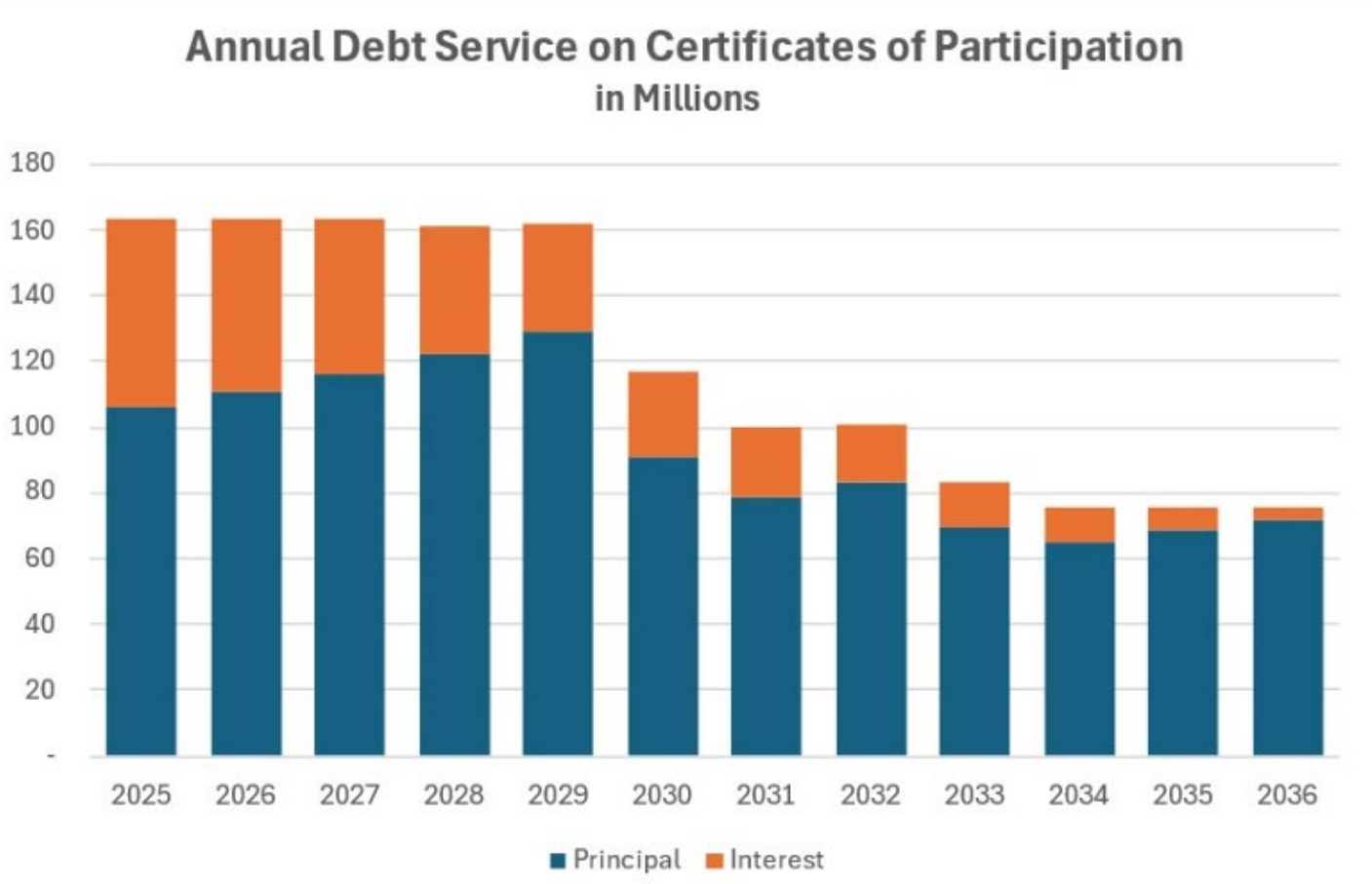


Broward County Public Schools

COPs Debt Capacity

The District has debt capacity to undertake certain types of large-scale projects that can be collateralized in a Certificate of Participation (COPs) financing. These resources can be responsibly leveraged well below the statutory ceiling, since the District currently has a much lower COPs debt-to-millage ratio than its target maximum in Policy 3120.

The chart below shows the District's outstanding principal and interest on COPs debt. This shows that the District begins to rapidly pay down its outstanding debt beginning in FY2030, freeing up a future stream of revenue that can be leveraged to provide resources for large-scale facility projects such as those developed using the data in the FCA.



Broward County Public Schools

SMART Program

The SMART Program has delivered $1.7 billion (as of June 2025) in projects and initiatives that have been completed or nearing completion. All GOB funding has been spent, and the District will complete the Program by October 31, 2025, and any remaining projects will roll into the DEFP process. A summary of the SMART Program is provided in the Appendix.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Capital Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Funds that are allocated using the capital reserve require the Board's approval, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3% shown in the table below.

	U.S. City Average											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Percent change from 12 months ago												
2015	-0.1	0.0	-0.1	-0.2	0.0	0.1	0.2	0.2	0.0	0.2	0.5	0.7
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1.0	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2	5.0	5.4	5.4	5.3	5.4	6.2	6.8	7.0
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
2023	6.4	6.0	5.0	4.9	4.0	3.0	3.2	3.7	3.7	3.2	3.1	3.4
2024	3.1	3.2	3.5	3.4	3.3	3.0	2.9	2.5	2.4	2.6	2.7	2.9
2025	3.0	2.8										

Completed Projects

A list of completed projects is shown in the school-by-school listing and the Appendix. Completed projects are those projects that have had financial activity and the scope of the project is done. There may be some closed out. Remaining balances for completed projects that are not in the SMART Program will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2025 (FY25). Therefore, you will not see funding listed in FY26 through FY30 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the Previously Budgeted column.

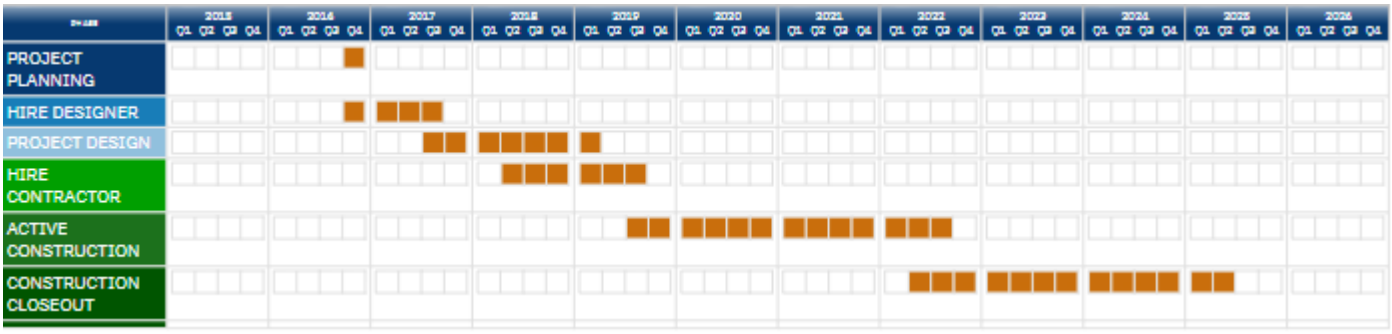
SMART Program

Project	Original Program Yea	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
Renovation	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	128,000						128,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	1,098,379						1,098,379	Additional funding for approved scope
		2,341,379	0	0	0	0	0	2,341,379	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules, visit the District's SMART Website, where you can navigate to the construction schedules and view other information regarding specific projects.

https://bcpssmartfutures.com/

Sample construction schedule from the SMART Website:



Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, a detailed list of the completed projects, and a list of the 24 schools that have new funding for playgrounds.



September 3, 2025

District Educational Facilities Plan

Fiscal Year 2025-26 to 2029-30

CHOOSE THE BEST
CHOOSE BCPS



Established 1915
BROWARD
County Public Schools

A RATED
SCHOOL DISTRICT

Presentation Rationale:	Annually, each district school board shall adopt a district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods. **Florida Statute §1001.42** Powers and duties of district school board **Florida Statute § 1011.02** District school board to adopt the final budget
Purpose:	Adopt the District Educational Facilities Plan.
Connection to the Strategic Plan:	**Guardrail: Equity** - The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution. **Guardrail: Accountability** - The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency, and continuous improvement.
Request to the School Board:	Discuss and adopt the District Educational Facilities Plan. **Financial Impact**: The approval of the Tentative DEFP allocates $3.9 billion over the next 5 years.

DEFP 2025-26 to 2029-30
Revenues

(in millions)

Revenue & Financing Sources	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Local Capital Millage	$499.9	$533.3	$564.3	$592.2	$621.1	$2,810.8
Local Sources (Impact Fees / Land Sale)	12.2	9.1	8.1	7.1	7.2	43.7
Intercom Systems Lease Financing	23.0					23.0
Technology Devices and Refresh Lease Financing	21.3	16.6	16.6	16.6	16.6	87.7
Vehicle Lease Financing (Bus & White Fleet)	19.4	20.1	20.9	21.7	22.5	104.6
State	46.2	42.6	42.6	42.6	42.6	216.6
Sub-Total	**$622.0**	**$621.7**	**$652.5**	**$680.2**	**$710.0**	**$3,286.4**
Carryover Allocated to Capital Projects & Programs*	526.2					526.2
Unallocated Carryover (as of 6/30/2025)	45.4					45.4
Total Revenue Sources	**$1,193.6**	**$621.7**	**$652.5**	**$680.2**	**$710.0**	**$3,858.0**

*Carryover funding is associated with ongoing projects and programs from the previous year. This includes ongoing capital projects and funding for purchase orders such as material, vehicles, equipment and furnishings.

DEFP 2025-26 to 2029-30
Appropriations

(in millions)

Appropriation Category	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
COPs, Equipment, and Building Leases	$197.9	$194.4	$198.1	$201.2	$154.9	$946.5
Capital /Facilities Salaries, PMOR, and Quality Assurance	41.5	41.5	41.5	41.4	41.5	207.4
Capital Transfer to General Fund	181.0	188.6	189.8	190.3	191.0	940.7
Charter School	56.8	71.4	89.6	96.5	122.0	436.3
Facilities Districtwide Projects	27.0	38.8	37.0	34.2	35.4	172.4
Facilities Projects (School by School)	35.4	3.1	5.1	-	-	43.6
Transportation	20.4	20.9	21.7	22.3	22.3	107.6
Athletics	4.4	10.9	10.9	10.9	10.9	48.0
Safety and Security	15.6	15.9	14.8	9.7	8.8	64.8
Environmental Health and Safety	4.4	0.6	0.7	-	-	5.7
Information and Technology	24.1	16.9	16.9	16.9	16.9	91.7
Equipment	7.1	5.6	5.1	5.1	5.1	28.0
Cost Index - Risk Projections	-	7.1	6.8	6.8	7.0	27.7
Sub-Total Appropriations	**$615.6**	**$615.7**	**$638.0**	**$635.3**	**$615.8**	**$3,120.4**
Carryover Allocated to Capital Projects & Programs	526.2					526.2
Unallocated Funds (includes $45.4m carryover)	51.8	6.0	14.5	44.9	94.2	211.4
Total Appropriations	**$1,193.6**	**$621.7**	**$652.5**	**$680.2**	**$710.0**	**$3,858.0**

DEFP 2025-26 to 2029-30
Items Funded

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Funding Recommendation	$ 88.1	$ 86.2	$ 82.8	$ 87.6	$ 89.9	$ 434.6
Transfer to General Fund (Additional funding for school bus drivers)	10.0	10.0	10.0	10.0	10.0	50.0
Total New Funding Recommendations	**$ 98.1**	**$ 96.2**	**$ 92.8**	**$ 97.6**	**$ 99.9**	**$ 484.6**

DEFP 2025-26 to 2029-30
New Funding Recommendations

New Funding Recommendations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Athletics	0.6	(0.2)	(0.2)	0.6	0.6	1.4
Environmental Health and Safety	5.8	5.5	6.4	6.7	9.2	33.6
Environmental Health and Safety - Flood Mitigation (FEMA)	0.7	-	-	-	-	0.7
Equipment	3.3	2.2	1.9	1.9	1.9	11.2
Facilities	59.2	56.2	53.7	53.0	55.0	277.1
Information and Technology	2.5	0.6	0.6	0.6	0.6	4.9
Physical Plant Operations	11.9	19.7	19.3	18.3	16.8	86.0
Portables	2.5	-	-	-	-	2.5
Safety and Security	1.3	2.2	1.1	6.5	5.8	16.9
Transportation	0.3	-	-	-	-	0.3
Total Funding Recommendations	**88.1**	**86.2**	**82.8**	**87.6**	**89.9**	**434.6**

See details in the appendix

DEFP 2025-26 to 2029-30
Looking Ahead

- The Board has directed the Superintendent to redefine schools.
- The Facility Condition Assessment is being conducted and will define the District's future facility needs.
- Future projects can be planned with available funding and financed if necessary.
- This DEFP can be amended at any time to include additional projects.

Debra Hixon, Chair
Sarah Leonardi, Vice Chair

Lori Alhadeff
Maura McCarthy Bulman
Adam Cervera, Esq.
Dr. Jeff Holness
Nora Rupert
Rebecca Thompson
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

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District Educational Facilities Plan
Requests by Division

New Funding Recommendations	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Athletics	600,000	(150,000)	(150,000)	600,000	600,000	1,500,000
Environmental Health and Safety	5,815,000	5,432,000	6,372,000	6,652,000	9,165,000	33,436,000
Environmental Health and Safety - Flood Mitigation (FEMA)	687,500					687,500
Equipment	3,274,000	2,210,000	1,860,000	1,860,000	1,860,000	11,064,000
Facilities	59,280,750	56,215,250	53,700,000	53,000,000	55,000,000	277,196,000
Information and Technology	2,458,789	593,833	593,833	593,833	593,833	4,834,121
Physical Plant Operations	11,909,834	19,639,533	19,302,533	18,338,300	16,842,500	86,032,700
Portables	2,476,000					2,476,000
Safety and Security	1,330,000	2,210,000	1,085,000	6,535,000	5,835,000	16,995,000
Transportation	300,000					300,000
Grand Total	**$ 88,131,873**	**$ 86,150,616**	**$ 82,763,366**	**$ 87,579,133**	**$ 89,896,333**	**$ 434,521,321**

District Educational Facilities Plan
Athletics

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Athletics	**Protective Netting for Baseball and Softball Fields**	Protective netting safeguards spectators, players, and nearby property from foul balls and errant throws. Netting helps improve the overall spectator experience, encouraging more attendance at games		(750,000)	(750,000)			(1,500,000)
Athletics	**Scoreboard Replacements**	Equitable game experience across the District, enhanced game experience, improved school and community image and revenue generation	600,000	600,000	600,000	600,000	600,000	3,000,000
Grand Total			**600,000**	**(150,000)**	**(150,000)**	**600,000**	**600,000**	**1,500,000**

District Educational Facilities Plan
Environmental Health and Safety

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
AED	**Districtwide - AED Units/Cabinets**	Additional AED units to schools for Band, ROTC, and general proximity/accessibiliy could save lives of our students and staff	365,000	237,000	237,000	237,000	500,000	1,576,000
Building Automation Systems	**Cooper City HS - HVAC Building Controls - Cooper City HS**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response			700,000			700,000
Building Automation Systems	**Deerfield Beach HS - HVAC Building Controls - Deerfield Beach HS**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response					700,000	700,000
Building Automation Systems	**Districtwide - BAS HeadEnd Upgrade to ECOSTRUXURE Building Operation (EBO) Network**	IT is transitioning to Windows 11. Current BAS Systems at (61) sites are not supported by Windows11 and require the Head-end or Network Controller to be replaced. This work was started under ESSER for schools, but was stopped. This scope also includes completion at administrative sites which could not be included in the ESSER project.	565,000					565,000
Building Automation Systems	**Flanagan HS - HVAC Building Controls - Flanagan HS**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response	700,000					700,000
Building Automation Systems	**HVAC Building Controls- Park Lakes ES - HVAC Building Controls- Park Lakes ES**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response					700,000	700,000
Building Automation Systems	**Manatee Bay ES - HVAC Building Controls- Manatee Bay Es**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response				700,000		700,000
Building Automation Systems	**Sunset Lakes ES - HVAC Building Controls - Sunset Lakes ES**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response			700,000			700,000
Building Automation Systems	**Western HS - HVAC Building Controls - Western HS**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response		700,000				700,000
Building Automation Systems	**HVAC Building Controls- Districtwide**	Move funding forward			(2,100,000)	(1,400,000)		(3,500,000)
Building Automation Systems	**Floranada ES - HVAC Building Controls - Floranada ES**	Address relative humidity and temperature issues for occupant comfort and increased energy efficiency. Reduce utility costs, reduce IAQ vendor response				700,000		700,000
Building Renovations	**Districtwide - Existing Covered Walkways Emergency Lighting (PC IV)**	This additional work was not factored into the original scope of work for PCIV. Previous phases of project did not identify this as a requirement but is now code required to complete the upgrades on the exterior canopies		625,000	625,000	625,000	625,000	2,500,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Drainage System Modification/Maintenance	**Attucks MS - Drainage System Modification - Attucks MS (April 2023 Flood)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000	140,000				200,000
Drainage System Modification/Maintenance	**Boyd Anderson - Drainage System Modification - Boyd Anderson (flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000	140,000				200,000
Drainage System Modification/Maintenance	**Charles Drew Resource - Drainage System Modification - Charles Drew Resource**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000
Drainage System Modification/Maintenance	**Dillard HS - Drainage System Modification - Dillard HS (April 2023 Flood)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	75,000	225,000				300,000
Drainage System Modification/Maintenance	**Flamingo ES - Drainage System Modification - Flamingo ES**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000
Drainage System Modification/Maintenance	**Harbordale ES - Drainage System Modification - Harbordale ES (June 2024 rain event)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000	140,000				200,000
Drainage System Modification/Maintenance	**Hunt ES - Drainage System Modification - Hunt ES**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000
Drainage System Modification/Maintenance	**Larkdale ES - Drainage System Modification - Larkdale ES**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Drainage System Modification/Maintenance	**Lauderdale Lakes - Drainage System Modification - Lauderdale Lakes**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000
Drainage System Modification/Maintenance	**Morrow ES - Drainage System Modification - Morrow ES**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000
Drainage System Modification/Maintenance	**NEHS - Drainage System Modification - NEHS (flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000	140,000				200,000
Drainage System Modification/Maintenance	**North Lauderdale K-8 - Drainage System Modification - North Lauderdale K-8**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	150,000					150,000
Drainage System Modification/Maintenance	**Olsen MS - Drainage System Modification - Olsen MS (April 2023 Flood)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000	140,000				200,000
Drainage System Modification/Maintenance	**Park Ridge ES - Drainage System Modification - Park Ridge ES**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000
Drainage System Modification/Maintenance	**Peters ES - Drainage System Modification - Peters ES (flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	25,000	125,000				150,000
Drainage System Modification/Maintenance	**Riverland ES - Drainage System Modification - Riverland ES**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000		140,000			200,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Drainage System Modification/Maintenance	**Seagull/Whiddon - Drainage System Modification - Seagull/Whiddon (April 2023Flood)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	75,000	225,000				300,000
Drainage System Modification/Maintenance	**Seminole MS - Drainage System Modification - Seminole MS (flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000	140,000				200,000
Drainage System Modification/Maintenance	**Stephen Foster ES - Drainage System Modification - Stephen Foster ES (April 2023 flood & flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	50,000	170,000				220,000
Drainage System Modification/Maintenance	**Stranahan HS - Drainage System Modification - Stranahan HS (April 2023 flood & flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	50,000	170,000				220,000
Drainage System Modification/Maintenance	**Taravella HS - Drainage System Modification - Taravella HS (flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	50,000	295,000				345,000
Drainage System Modification/Maintenance	**Westwood Heights ES - Drainage System Modification - Westwood Heights ES (April 2023 Flood)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus			200,000			200,000
EH & S Performance Contracting Debt Service	**Debt Service**	These improvements will result in savings on utility (electric, water, refuse) bills. Also FPL rebate payment for LED lighting upgrades	600,000	2,000,000	3,600,000	5,200,000	6,800,000	18,200,000
Fuel Storage Tanks	**Districtwide - Aging UST Replacements - 3 fuel depots**	Move funding forward 1 year and additional funding of $550,000 to complete PO requests for construction at Twin Lakes/Central Bus and South Bus. This will also allow for necessary POs for North Bus to be requested in early 2026 for equipment and Spring 2026 for installation. This will complete the aging UST projects identified to date. All permit documents have been submitted and approved	2,050,000	(1,500,000)				550,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Fuel Storage Tanks	**Districtwide - Removal/Replacement non-regulated Aging ASTs (6 locations)**	Ensure emergency readiness and prevent costly environmental cleanup that could be $100,000-$300,000/site	200,000	200,000	200,000			600,000
Lead	**Districtwide - Lead BASed Paint Assessment/ Remediation**	Due to the EPA ban of the use of lead BASed paint, anytime painted components in buildings built in 1978 or prior are to be altered, a lead BASed paint assessment must be completed	150,000	250,000	200,000			600,000
Playgrounds	**Districtwide - Playgrounds - Playground Inspections**	Engaging a vendor to perform playground safety inspections including an asset management software will increase the speed at which inspections are able to be performed and globally identify repair/replacement needs specific to equipment, etc, at the sites	100,000	100,000				200,000
Playgrounds	**Districtwide - Playgrounds - Repairs**	Additional funding for repair of existing playground needs specific to equipment, etc, at the sites BASed on the inspections performed by a vendor		750,000	750,000	750,000		2,250,000
SW Maint/Licensing	**Beachside Motessori Village - Beachside Motessori Village (Cat 3 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus.	60,000					60,000
SW Maint/Licensing	**Coral Cove ES - Coral Cove ES (Cat 4 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus			60,000			60,000
SW Maint/Licensing	**Croissant Park ES - 3- Croissant Park ES (April 2023 Flood)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000					60,000
SW Maint/Licensing	**Floranada ES - Floranada ES (Cat 4 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus			60,000			60,000
SW Maint/Licensing	**Lakeside ES - Lakeside ES (Cat 4 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus			60,000			60,000
SW Maint/Licensing	**Park Lakes ES - Park Lakes ES (Cat 3 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus		60,000				60,000
SW Maint/Licensing	**Parkway MS - 4- Parkway MS (April 2023 Flood)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000					60,000
SW Maint/Licensing	**Pompano Beach MS - 1 - Pompano Beach MS**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000					60,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
SW Maint/Licensing	**Sanders Park ES - 2 - Sanders Park ES**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	60,000					60,000
SW Maint/Licensing	**Silver Palms ES - Silver Palms ES (Cat 4 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus		60,000				60,000
SW Maint/Licensing	**Silver Shores ES - Silver Shores ES (Cat 4 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus			60,000			60,000
SW Maint/Licensing	**Sunset Lakes ES - Sunset Lakes ES (Cat 4 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus			60,000			60,000
SW Maint/Licensing	**Tradewinds ES - Tradewinds ES (Cat 3 Shelter)**	Proper maintenance and repair of surface water management systems will reduce risk of flooding onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus		60,000				60,000
SW Modifications	**Additional @ Nova HS/MS (flooding connected with roof drain downspout) - SW Modifications/Flood Control - Additional @ Nova HS/MS (flooding connected with roof drain downspout)**	Modifications to the existing surface water management system was identified due to onsite standing water following the April 2023 building flood event. Retrofitting the existing system could reduce flooding risk onsite and into buildings which could result in a remediation cost of $50,000-$500,000 per site. Remediation would likely impact the timely return of students to campus	80,000					80,000
Traffic and Pedestrian Management	**Pines Lakes Elementary School - Pines Lakes Elementary School-Traffic and Pedestrian Management**	Modifications recommended for Pines Lakes ES are to ensure compliance with SREF so students are not crossing a vehicular drive in order to access the school. A new gate and sidewalk will be added for students (walk-bike) to access the school from the southwest. These projects will be completed for less than they are currently budgeted.	(150,000)					(150,000)
Traffic and Pedestrian Management	**Cooper City ES - Elementary School-Traffic and Pedestrian Management**	Modifications recommended for Cooper City ES are to ensure compliance with SREF so students are not crossing a vehicular drive in order to access the school. A new gate and sidewalk will be added for students (walk-bike) to access the school from the east/southeast. These projects will be completed for less than they are currently budgeted.	(150,000)					(150,000)
Traffic and Pedestrian Management	**Stirling Elementary School - Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition)**	Modifications recommended for this road (owned by SBBC) between Stirling ES and Hollywood Hills HS are necessary to ensure the safety of students, parents, and staff during arrival and dismissal activities. There have been many near misses over the years. These projects will be completed for less than they are currently budgeted.	(150,000)					(150,000)
Trash Compactors	**Districtwide - Trash Compactors**	If a Performance Contracting option is selected, this funding will not be needed	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)	(800,000)
Grand Total			**5,815,000**	**5,432,000**	**6,372,000**	**6,652,000**	**9,165,000**	**33,436,000**

District Educational Facilities Plan
Environmental Health and Safety - Flood Mitigation (FEMA)

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Flood Mitigation (FEMA)	**Districtwide - Flood Mitigation (April 2023)**	Request for funds for FEMA mitigation proposals for 11 sites impacted during the April 2023 flood. FEMA will reimburse for 75%	2,750,000					2,750,000
Flood Mitigation (FEMA)	**Flood Mitigation (April 2023) (Reimbursement)**	Request For Funds For FEMA Mitigation Proposals For 11 Sites Impacted During The April 2023 Floods. FEMA Will Reimburse For 75%.	(2,062,500)					(2,062,500)
Grand Total			**687,500**					**687,500**

District Educational Facilities Plan
Equipment

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Academics	**Districtwide - Music Equipment Replacement**	See Appendix	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Academics	**K-8 Transition At Pines Middle, Broward Estates, Mlk**	Funding For Grades 7 And 8 Equipment	400,000	350,000				750,000
BECON	**Broadcast Automation System Refresh**	Broadcast automation system runs the TV station while unattended which saves us from having to hire overnight and weekend employees to operate the system. Current system is running on unsupprted operating systems and prone to equipment failure. Having a automation system is an FCC requirement	130,000					130,000
BECON	**Broadcast Equipment refresh**	BECON video equipment is used daily throughout the District and due to wear and tear and age of equipment replacement is needed to avoid additional equipment failures	75,000					75,000
BECON	**IPTV server refresh**	IPTV servers at schools are at end of life and no longer supported. The servers are used to store and record school videos including morning announcements as well as convert live video feeds for use on wireless devices in the classroom. Cost is approx $23K per school; still have 33 schools to do. Schools that do not get the servers will not have announcements, etc.	759,000					759,000
BECON	**KCW Board Room and Control Room Equipment Refresh**	Needed to finalize KCW Board Room project. The amount for FY25-26 is for remaining equipment needs	50,000					50,000
BECON	**KCW/BECON equipment maintenance and support plans**	Annual renewal of hardware and software services to maintain day to day operations and protect District assets. Maintenance contracts and warranties for Board room and BECON equipment; currently funded from general fund	260,000	260,000	260,000	260,000	260,000	1,300,000
SSEP	**School Replacement Radios**	Schools Must Have Operating Radios To Effectively Communicate During Critical Incidents	100,000	100,000	100,000	100,000	100,000	500,000
Grand Total			**3,274,000**	**2,210,000**	**1,860,000**	**1,860,000**	**1,860,000**	**11,064,000**

District Educational Facilities Plan
Facilities

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Athletic Surfaces	**DEFP - 23-Boyd Anderson High-Replace Dugouts-04/17/2025**	Structural Issues With Wood Construction / Safety - PPO Request	165,000					165,000
Building	**DEFP - 10-Mary M. Bethune ES-Phase 2A And 2B-12/17/2024**	The Design Was Funded In A Prior Year, And Now The Plans Are 100% And The Construction Phase Needs To Be Funded	16,100,000					16,100,000
Building	**DEFP - 29-Collins Elementary-Loggia Replacement-04/17/2025**	Structural / Safety Concern - Ppo Request	138,750	786,250				925,000
Capital	**Castaldi Report**	Funding For Castaldi Anlysis To Aid In Master Planning	350,000					350,000
Capital	**Program Manager & Owner's Representative**	Funding For PMOR Including AECOM, Atkins, And Building Department Supplemental Services	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
Mechanical	**DEFP - 14-Northeast HS-Buildings 26 And 28 Fire Alarm Upgrade-03/25/2025**	Buildings 26 And 28 Were Not Included As A Part Of The GOB Fire Alarm Replacement Scope For Northeast HS, P.001684. Attempts Were Made To Integrate The New And Old Systems, But They Do Not Work Seamlessly. Additionally, Buildings 26 And 28 Are On Horns, While The Rest Of The School Uses Voice Alarm, Causing A Competing Signal Heard Between The Buildings Which Violates Code	1,012,000					1,012,000
Mechanical	**DEFP - 3-Piper HS-Lift Station Replacement/Relocation-02/19/2025**	The Equipment Is Past Its Useful Life. The Lift Station's Wet Well/Holding Tank'S Concrete Is Disintegrating. The Equipment No Longer Meets Broward County Environmental Protection And Growth Management Department's Specifications. This Project Is Beyond PPO's Limits/Abilities. The Construction Price Provided By Miller Legg Is $1,500,000			1,700,000			1,700,000
Renovation	**DEFP - 25-Broadview Elementary-Restroom Renovation-04/17/2025**	ADA Accessibility Issues - This Project Is Currently In Design P.001638-ADA - $600K Needed - PPO Request	600,000					600,000
Renovation	**DEFP - 47-Fort Lauderdale High-Auditorium Renovation-04/17/2025**	Past Useful Life / Aesthetics / Structural Concern - PPO Request	120,000	1,080,000				1,200,000
Renovation	**DEFP - 52-KCW Admin-Garage Restorations-04/17/2025**	Equipment Is Past Its Useful Life - PPO Request	402,000	3,618,000				4,020,000
Roofing	**DEFP - 16-Districtwide-Roofing-04/14/2025**	Roof Asset Manager Is Identifying Needs, And This Funding Is To Be Able To Implement Csmp Projects To Address Districtwide Roofing Needs	15,000,000	25,000,000	27,000,000	28,000,000	30,000,000	125,000,000
Roofing	**DEFP - 6-Sunland Park Academy-Replace Existing, Temporary Stairwell Roof-02/19/2025**	Existing Roof Is A Temporary Fix To Remedy A Stairwell Flooding Issue. Permanent Roof Structure Is Necessary. This Used To Be A Skylight. This Is Beyond PPO's Limits/Abilities. PPO Is Requesting OCP To Provide Funding Request, Design, Project Management, And Construction	264,000					264,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Walkway	**DEFP - 5-Oakridge ES-Covered Walkway Replacement-02/19/2025**	Existing Wood Covered Walkways Are Rotting And Could Pose A Future Safety Issue. One Section Had To Be Completely Removed Due To Structural Deterioration. This Is Beyond PPO's Limits/Abilities. PPO is Requesting OCP To Provide Funding Request, Design, Project Management, And Construction	129,000	731,000				860,000
Grand Total			**59,280,750**	**56,215,250**	**53,700,000**	**53,000,000**	**55,000,000**	**277,196,000**

District Educational Facilities Plan
Information and Technology

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Consulting	**Safety Technology - Visitor Management Systems (Consultant Services/Support and Devices/Peripherals)**	Previously no funded line item that we know of. We replace/repair special laptops for this sytem as well as peripheral devices for visitor badges, etc. Also, vendor technical enhancements may be requested		50,000	50,000	50,000	50,000	200,000
ERATE	**ERATE Infrastructure upgrades**	Wireless access points, switches, cabling support needed bandwidth for student applications	2,149,827					2,149,827
ERP Software Implementation	**Focus Module - School Choice**	The current School Choice app was built by BCPS staff years ago using now outdated programming languages and infrastructure. There is one Programmer on staff to support it who will be retiring within 2 years. The current app is not sustainable, customizable or scalable. The Focus module integrates directly with our student enrollment platform for ease of use and scalability	258,962					258,962
ERP Software Implementation	**Focus Savings**	The current School Choice app was built by BCPS staff years ago using now outdated programming languages and infrastructure. There is one Programmer on staff to support it who will be retiring within 2 years. The current app is not sustainable, customizable or scalable. The Focus module integrates directly with our student enrollment platform for ease of use and scalability	(350,000)					(350,000)
Hardware Maintenance	**Districtwide - Metrology (Capital Transfer)**	Increase in funding, transfer to Metrology	400,000	400,000	400,000	400,000	400,000	2,000,000
IT - Hardware	**Focus Attendance Kiosk Qty 251 @ $569 + delivery cost**	The attendance Kiosk is a tool to aid schools in accurate attendance reporting which is a critical component of FTE reporting and allows chools and the District to make data-driven decisions regarding efforts to reduce truancy and tardiness across the District. A reduction in habitual tardiness and truancy is correlated to increase academic achievement		143,833	143,833	143,833	143,833	575,332
Grand Total			**2,458,789**	**593,833**	**593,833**	**593,833**	**593,833**	**4,834,121**

District Educational Facilities Plan
Physical Plant Operations

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Athletic Surfaces	**District-Wide - Grade/Resod Sport Fields**	Over Use Of Fields	152,000	212,000	212,000	212,000	212,000	1,000,000
Athletic Surfaces	**District-Wide - Playcourt Maintenance**	School Board Recommendation / Surfaces Are Past Their Useful Life		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Athletic Surfaces	**District-Wide - Track Maintenance**	School Board Recommendation / Surfaces Are Past Their Useful Life	1,140,000	1,590,000	1,590,000	1,590,000	1,590,000	7,500,000
Bleachers	**District-Wide - Exterior Bleacher Repair And Replacement**	Safety Issue / Deferred For Years	380,000	530,000	530,000	530,000	530,000	2,500,000
Bleachers	**Pines Middle - Bleacher Replacement**	Bleachers Unsatisfactory	70,000					70,000
Bleachers	**Various - Interior Bleacher Repair/Replacement**	Safety Issue / Deferred For Years	684,000	954,000	954,000	954,000	954,000	4,500,000
Building Envelope	**Annabel C Perry Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Arthur Ashe Center - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Attucks Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			375,000			375,000
Building Envelope	**Bair Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Banyan Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Beachside Montessori Village - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				250,000		250,000
Building Envelope	**Bennett Elementary (Partial) - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	150,000					150,000
Building Envelope	**Blanche Ely High (Partial) - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	400,000					400,000
Building Envelope	**Boyd Anderson High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					800,000	800,000
Building Envelope	**Broadview Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	300,000					300,000
Building Envelope	**Broward Estates Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	300,000					300,000
Building Envelope	**Central Park Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		300,000				300,000
Building Envelope	**Chapel Trail Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Building Envelope	**Charles Flanagan High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		800,000				800,000
Building Envelope	**Cooper City High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		800,000				800,000
Building Envelope	**Coral Cove Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Coral Park Elementary - Servicing Gutters**	Building Envelope Protection / Prevent Future Iaq Issues				100,000		100,000
Building Envelope	**Coral Springs High - Baseball Dugout Roof Structure Replacement**	Structural / Safety Concern	90,000					90,000
Building Envelope	**Coral Springs High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				800,000		800,000
Building Envelope	**Croissant Park Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Dave Thomas Education Center (West Near Atlantic Vocational) - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					275,000	275,000
Building Envelope	**Davie Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		260,000				260,000
Building Envelope	**Deerfield Beach High - Storm Drain Improvements**	Safety Concern				250,000		250,000
Building Envelope	**Deerfield Beach Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		375,000				375,000
Building Envelope	**Deerfield Park Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Dillard Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**District-Wide - Exterior Pressure/Soft Wash**	Curb Appeal / Aesthetics		1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Building Envelope	**Eagle Point Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Eagle Ridge Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Embassy Creek Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		300,000				300,000
Building Envelope	**Fairway Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Fort Lauderdale High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		800,000				800,000
Building Envelope	**Griffin Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Gulfstream Academy (North) - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	300,000					300,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Building Envelope	**Gulfstream Academy (South) - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Hallandale High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		700,000				700,000
Building Envelope	**Henry D. Perry Education Center - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			375,000			375,000
Building Envelope	**JP Taravella High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					800,000	800,000
Building Envelope	**Lanier-James Education Center - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				250,000		250,000
Building Envelope	**Lauderhill Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		350,000				350,000
Building Envelope	**Liberty Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Lloyd Estates Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	300,000					300,000
Building Envelope	**Mcnab Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Millennium Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			375,000			375,000
Building Envelope	**Miramar High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			700,000			700,000
Building Envelope	**Nob Hill Elementary - Exterior Paint**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Norcrest Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		300,000				300,000
Building Envelope	**North Side Elementary - Exterior Paint**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	300,000					300,000
Building Envelope	**Northeast High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	650,000					650,000
Building Envelope	**Nova Eisenhower Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	300,000					300,000
Building Envelope	**Nova High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					800,000	800,000
Building Envelope	**Nova Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					375,000	375,000
Building Envelope	**Oakridge Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	300,000					300,000
Building Envelope	**Parkway Middle And Community School - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	260,000					260,000
Building Envelope	**Pines Lakes Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Pines Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			700,000			700,000
Building Envelope	**Plantation Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Building Envelope	**Plantation Elementary - Repair Exterior Structural Issues**	Structural / Safety Concern	250,000					250,000
Building Envelope	**Plantation High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					800,000	800,000
Building Envelope	**Plantation Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	350,000					350,000
Building Envelope	**Pompano Beach Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Quiet Waters Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		350,000				350,000
Building Envelope	**Riverglades Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Riverside Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Rock Island Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Sandpiper Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Sawgrass Elementary - Exterior Paint**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Seagull School - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		250,000				250,000
Building Envelope	**Seminole Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					300,000	300,000
Building Envelope	**Sheridan Technical High (Sunset) - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	250,000					250,000
Building Envelope	**Silver Lakes Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				375,000		375,000
Building Envelope	**Silver Trail Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics					375,000	375,000
Building Envelope	**South Broward High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	820,000					820,000
Building Envelope	**Stirling Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Stoneman Douglas High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			800,000			800,000
Building Envelope	**Sunrise Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	350,000					350,000
Building Envelope	**Tedder Elementary (Partial) - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	200,000					200,000
Building Envelope	**Tequesta Trace Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				375,000		375,000
Building Envelope	**Thurgood Marshall Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000
Building Envelope	**Tropical Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				300,000		300,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Building Envelope	**Village Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Virginia Shuman Young Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Walker Elementary - Exterior Paint**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Walter C. Young Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			375,000			375,000
Building Envelope	**West Broward High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		800,000				800,000
Building Envelope	**West Hollywood Elementary - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			300,000			300,000
Building Envelope	**Western High - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics	800,000					800,000
Building Envelope	**Westglades Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics				375,000		375,000
Building Envelope	**Westpine Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			375,000			375,000
Building Envelope	**Whiddon Rogers Gene Annex - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		300,000				300,000
Building Envelope	**William Dandy Middle - Paint Exterior**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics			375,000			375,000
Building Envelope	**Bethune Elementary - Roof Repairs**	Minor Roof Repairs					25,000	25,000
Building Envelope	**Flamingo Elementary - Roof Repairs**	Minor Roof Repairs		14,400				14,400
Building Envelope	**Glades Middle - Roof Repairs**	Minor Roof Repairs				16,000		16,000
Building Envelope	**Martin Luther King Elementary - Roof Repairs**	Minor Roof Repairs		14,400				14,400
Building Envelope	**Nob Hill Elementary - Roof Repairs**	Minor Roof Repairs			14,400			14,400
Building Envelope	**North Fork Elementary - Roof Repairs**	Minor Roof Repairs		14,400				14,400
Building Envelope	**Plantation Park Elementary - Roof Repairs**	Minor Roof Repairs			14,400			14,400
Building Envelope	**Stephen Foster Elementary - Roof Repairs**	Minor Roof Repairs			14,400			14,400
Building Envelope	**Tropical Elementary - Roof Repairs**	Minor Roof Repairs				11,400		11,400
Building Envelope	**Village Elementary - Roof Repairs**	Minor Roof Repairs				14,400		14,400
Building Envelope	**Walter C. Young Middle - Roof Repairs**	Minor Roof Repairs	18,500					18,500
Building Envelope	**Westglades Middle - Roof Repairs**	Minor Roof Repairs	12,000					12,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Ceiling	**Atlantic West Elementary - Ceiling Tile Replacement**	Improve Overall Appearance		100,000				100,000
Ceiling	**Banyan Elementary - Ceiling Tile Replacement**	Improve Overall Appearance			80,000			80,000
Ceiling	**Blanche Ely High - Ceiling Tile Replacement**	Improve Overall Appearance				300,000		300,000
Ceiling	**Coral Springs High - Ceiling Tile Replacement**	Improve Overall Appearance				300,000		300,000
Ceiling	**Crystal Lake Middle - Ceiling Tile Replacement**	Improve Overall Appearance			250,000			250,000
Ceiling	**Pompano Beach Middle - Ceiling Tile Replacement**	Improve Overall Appearance		250,000				250,000
Ceiling	**Ramblewood Elementary - Ceiling Tile Replacement**	Improve Overall Appearance			150,000			150,000
Ceiling	**Ramblewood Middle - Ceiling Tile Replacement**	Improve Overall Appearance	250,000					250,000
Custodial Equipment	**District-Wide - Custodial Site Equipment Replacement**	Equipment Is Past Its Useful Life. Some Repair Parts Are Obsolete	500,000	500,000	500,000	500,000	500,000	2,500,000
Doors / Windows	**Broward Fire Academy - Door Replacement**	Doors Are Used For Training And In Poor Condition	200,000					200,000
Doors / Windows	**KC Wright - Roll-Up Door Replacement**	Doors Are Beyond Economical Repair	150,000					150,000
Doors / Windows	**Nova Middle - Window Replacement**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		150,000				150,000
Doors / Windows	**Pasadena Lakes Elementary - Door / Window Replacement**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		350,000				350,000
Doors / Windows	**Sheridan Park Elementary - Exterior Door Replacement**	Building Envelope Protection/Reduce Iaq Issues/Aesthetics		225,000				225,000
Electric	**Annabel C Perry Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	200,000					200,000
Electric	**Atlantic West Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	200,000					200,000
Electric	**Atlantic West Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips	280,000					280,000
Electric	**Boyd Anderson High - New Lighting**	Upgrade To LED For Efficiency		36,000				36,000
Electric	**Broward Estates Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	200,000					200,000
Electric	**Broward Estates Elementary - Replace Exterior Lights**	Upgrade To LED For Efficiency		65,000				65,000
Electric	**Castle Hill Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	240,000					240,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Electric	**Charles Drew Resource Center - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	200,000					200,000
Electric	**Coconut Creek Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	200,000					200,000
Electric	**Collins Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	200,000					200,000
Electric	**Community School North - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	150,000					150,000
Electric	**Cooper City Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations	200,000					200,000
Electric	**Coral Springs Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips	280,000					280,000
Electric	**Croissant Park Elementary - Canopy Lighting**	Upgrade To LED For Efficiency		50,000				50,000
Electric	**Croissant Park Elementary - Replace Exterior Lights**	Upgrade To LED For Efficiency		75,000				75,000
Electric	**Cypress Bay High - Replace Exterior Lights**	Upgrade To LED For Efficiency		75,000				75,000
Electric	**Dave Thomas Education Center - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations		200,000				200,000
Electric	**Dillard High - Replace Exterior Lights**	Equipment Is Past Its Useful Life			75,000			75,000
Electric	**Driftwood Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations		200,000				200,000
Electric	**Fairway Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations		200,000				200,000
Electric	**Forest Hills Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips			280,000			280,000
Electric	**Gulfstream Middle - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations		200,000				200,000
Electric	**Hallandale Adult Center - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations		300,000				300,000
Electric	**Horizon Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations		200,000				200,000
Electric	**Lake Forest Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations			200,000			200,000
Electric	**Larkdale Elementary - Walkway Lighting**	Upgrade To LED For Efficiency		18,000				18,000
Electric	**Lauderdale Manors Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations			200,000			200,000
Electric	**Lauderhill 6-12 - Upgrade Electrical Panels**	Equipment Is Past Its Useful Life	175,000					175,000
Electric	**Lauderhill Paul Turner Elementary - Walkway Lights**	Upgrade To LED For Efficiency			60,000			60,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Electric	**Maplewood Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips				280,000		280,000
Electric	**Margate Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations			200,000			200,000
Electric	**Martin Luther King Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations			200,000			200,000
Electric	**Martin Luther King Elementary - Replace Exterior Lights**	Upgrade To LED For Efficiency			65,000			65,000
Electric	**Mcarthur High - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations			300,000			300,000
Electric	**Morrow Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips					280,000	280,000
Electric	**New River Middle - Replace Exterior Lights**	Upgrade To LED For Efficiency			65,000			65,000
Electric	**Nob Hill Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations			200,000			200,000
Electric	**Nob Hill Elementary - Upgrade Electrical Panels**	Equipment Is Past Its Useful Life	150,000					150,000
Electric	**North Fork Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations			200,000			200,000
Electric	**North Lauderdale Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips			280,000			280,000
Electric	**Nova Blanche Forman Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations				200,000		200,000
Electric	**Oakland Park Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations				200,000		200,000
Electric	**Oakridge Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations				200,000		200,000
Electric	**Park Lakes Annex - Upgrade Electrical Panels**	Equipment Is Past Its Useful Life				250,000		250,000
Electric	**Peters Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations				200,000		200,000
Electric	**Pine Ridge Alternative Center - Replace Exterior Lights**	Upgrade To LED For Efficiency			65,000			65,000
Electric	**Pinewood Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips			280,000			280,000
Electric	**Plantation Park Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations				200,000		200,000
Electric	**Ramblewood Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips			280,000			280,000
Electric	**Riverland Elementary - Replace Exterior Lights**	Upgrade To LED For Efficiency				65,000		65,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Electric	**Robert C Markham Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations				200,000		200,000
Electric	**Royal Palm Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations				200,000		200,000
Electric	**Seagull School - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations					200,000	200,000
Electric	**Seagull School - Replace Exterior Lights**	Upgrade To LED For Efficiency	75,000					75,000
Electric	**Seagull School - Upgrade Electrical Panels**	Equipment Is Past Its Useful Life					60,000	60,000
Electric	**Sheridan Hills Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations					200,000	200,000
Electric	**Stephen Foster Elementary - Replace Exterior Lights**	Upgrade To LED For Efficiency					65,000	65,000
Electric	**Sunshine Elementary - Replace Main Switch Gear**	Equipment Is Past Its Useful Life					200,000	200,000
Electric	**Tamarac Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations					200,000	200,000
Electric	**Tamarac Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips			280,000			280,000
Electric	**Tedder Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations					200,000	200,000
Electric	**Thurgood Marshall Elementary - Canopy Lighting**	Upgrade To LED For Efficiency					65,000	65,000
Electric	**Thurgood Marshall Elementary - Replace Exterior Lights**	Upgrade To LED For Efficiency					75,000	75,000
Electric	**Tropical Elementary - Replace Exterior Lights**	Upgrade To LED For Efficiency					65,000	65,000
Electric	**Village Elementary - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To School Operations					200,000	200,000
Electric	**Walter C. Young Middle - Replace Main Switch Gear**	Equipment Is Past Its Useful Life			200,000			200,000
Electric	**West Central Bus Compound - Generator Installation**	Site Has No Generator. Extended Power Loss Causes Risk To Building Operations					300,000	300,000
Electric	**Westchester Elementary - Panel Replacement**	Upgrades Necessary To Handle Higher Loads And Prevent Breaker Trips			280,000			280,000
Electric	**Whiddon Rogers Elementary - Upgrade Electrical Panels**	Equipment Is Past Its Useful Life	150,000					150,000
Elevator	**Atlantic Technical College - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime		160,000				160,000
Elevator	**Blanche Ely High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime		160,000				160,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Elevator	**Boyd Anderson High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime			160,000			160,000
Elevator	**Coconut Creek High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime				160,000		160,000
Elevator	**Deerfield Beach High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime			160,000			160,000
Elevator	**Eagle Point Elementary - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime	160,000					160,000
Elevator	**Hallandale High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime				160,000		160,000
Elevator	**JP Taravella High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime	160,000					160,000
Elevator	**KC Wright - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime	320,000					320,000
Elevator	**Miramar High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime				160,000		160,000
Elevator	**South Plantation High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime					160,000	160,000
Elevator	**Stranahan High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime					160,000	160,000
Elevator	**Western High - Elevator Replacement**	Equipment Is Past Its Useful Life. Excessive Downtime		160,000				160,000
Finishes	**Arthur Ashe Center - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000
Finishes	**Bair Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Blanche Ely High (Partial) - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	85,000					85,000
Finishes	**Boyd Anderson High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				370,000		370,000
Finishes	**Broadview Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	175,000					175,000
Finishes	**Broward Estates Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Broward Fire Academy - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			40,000			40,000
Finishes	**Charles Drew Resource Center - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**Charles Flanagan High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Charles Flanagan High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	60,000					60,000
Finishes	**Charles Flanagan High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		370,000				370,000
Finishes	**Coconut Creek Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Finishes	**Coconut Palm Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Collins Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Community School North - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			42,000			42,000
Finishes	**Coral Glades High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			60,000			60,000
Finishes	**Coral Park Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	175,000					175,000
Finishes	**Coral Springs Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Cresthaven Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Croissant Park Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Crystal Lake Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					275,000	275,000
Finishes	**Cypress Bay High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Cypress Bay High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	60,000					60,000
Finishes	**Cypress Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Davie Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Deerfield Beach Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Deerfield Beach High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Deerfield Beach High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			370,000			370,000
Finishes	**Deerfield Beach Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Dillard Community Center (Museum) - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	42,000					42,000
Finishes	**Dillard High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			50,000			50,000
Finishes	**Dillard High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		85,000				85,000
Finishes	**Driftwood Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				275,000		275,000
Finishes	**Everglades Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Everglades High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Everglades High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	60,000					60,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Finishes	**Falcon Cove Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				275,000		275,000
Finishes	**Floranada Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Forest Hills Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Fort Lauderdale High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000
Finishes	**Fox Trail Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**Gator Run Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**Hawkes Bluff Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Henry D. Perry Education Center - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Hollywood Central Elementary - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Hollywood Hills High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		60,000				60,000
Finishes	**Hollywood Hills High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			370,000			370,000
Finishes	**JP Taravella High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				370,000		370,000
Finishes	**Lakeside Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Larkdale Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Lauderdale Lakes Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			275,000			275,000
Finishes	**Lauderhill Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					275,000	275,000
Finishes	**Lloyd Estates Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Lyons Creek Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				275,000		275,000
Finishes	**Mcfatter Technical - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		377,000				377,000
Finishes	**Miramar High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Miramar High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	60,000					60,000
Finishes	**Miramar High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					370,000	370,000
Finishes	**Monarch High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					50,000	50,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Finishes	**Monarch High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		60,000				60,000
Finishes	**New Renaissance High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Nob Hill Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**North Lauderdale Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Northeast High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					370,000	370,000
Finishes	**Nova Eisenhower Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Nova High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			370,000			370,000
Finishes	**Oakland Park Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Oakridge Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Olsen Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000
Finishes	**Oriole Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**Panther Run Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Park Lakes Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Park Ridge Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Park Trails Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Parkside Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Parkway Middle And Community School - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					275,000	275,000
Finishes	**Peters Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Plantation High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		370,000				370,000
Finishes	**Pompano Beach Institute - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000
Finishes	**Pompano Beach Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			275,000			275,000
Finishes	**Quest Center - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Quiet Waters Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					155,000	155,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Finishes	**Royal Palm Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Seagull School - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Sheridan Park Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Sheridan Technical College - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			377,000			377,000
Finishes	**Sheridan Technical High (Sunset) - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Silver Lakes Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		175,000				175,000
Finishes	**Silver Lakes Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000
Finishes	**Silver Lakes Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			275,000			275,000
Finishes	**Silver Ridge Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**South Broward High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		60,000				60,000
Finishes	**South Plantation High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**South Plantation High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		370,000				370,000
Finishes	**Stephen Foster Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Stoneman Douglas High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Stoneman Douglas High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	60,000					60,000
Finishes	**Stoneman Douglas High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				370,000		370,000
Finishes	**Tedder Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Walter C. Young Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					275,000	275,000
Finishes	**Westchester Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**Western High - Paint Auditorium Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000
Finishes	**Western High - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		60,000				60,000
Finishes	**Western High - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			370,000			370,000
Finishes	**Westglades Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Westpine Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Finishes	**Westwood Heights Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**Whiddon Rogers Education Center - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic		50,000				50,000
Finishes	**Whiddon Rogers Gene Annex - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				175,000		175,000
Finishes	**Whispering Pines - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic					175,000	175,000
Finishes	**William Dandy Middle - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic				275,000		275,000
Finishes	**Wilton Manors Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**Winston Park Elementary - Paint Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic			175,000			175,000
Finishes	**Apollo Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Annabel C. Perry Elementary - Paint Gym Interior**	(blank)	50,000					50,000
Finishes	**Indian Ridge Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**New River Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Finishes	**Nova Middle - Paint Gym Interior**	Interior Painting Halted In 2008. Paint Condition Deteriorating / Unaesthetic	50,000					50,000
Flooring	**Apollo Middle - Replace Flooring Throughout School**	Past Its Useful Life	50,000					50,000
Flooring	**Atlantic West Elementary - Replace Flooring Throughout School**	Past Its Useful Life	20,000					20,000
Flooring	**Attucks Middle - Replace Flooring Throughout School**	Past Its Useful Life	35,000					35,000
Flooring	**Bair Middle - Replace Flooring Throughout School**	Past Its Useful Life	200,000	200,000				400,000
Flooring	**Bennett Elementary - Replace Flooring Throughout School**	Past Its Useful Life		35,000				35,000
Flooring	**Blanche Ely High - Replace Flooring Throughout School**	Past Its Useful Life			75,000			75,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Flooring	**Boulevard Heights Elementary - Replace Flooring Throughout School**	Past Its Useful Life				50,000		50,000
Flooring	**Central Park Elementary - Replace Flooring Throughout School**	Past Its Useful Life	45,000			50,000		95,000
Flooring	**Chapel Trail Elementary - Replace Flooring Throughout School**	Past Its Useful Life	60,000					60,000
Flooring	**Charles Drew Elementary - Replace Flooring Throughout School**	Past Its Useful Life		65,000				65,000
Flooring	**Charles W Flanagan Senior High - Replace Flooring Throughout School**	Past Its Useful Life		100,000				100,000
Flooring	**Coconut Creek High - Replace Flooring Throughout School**	Past Its Useful Life		100,000				100,000
Flooring	**Collins Elementary - Replace Flooring Throughout School**	Past Its Useful Life	35,000					35,000
Flooring	**Community School North (Ft Lauderdale Annex) - Replace Flooring Throughout School**	Past Its Useful Life	100,000					100,000
Flooring	**Cooper City Elementary - Replace Flooring Throughout School**	Past Its Useful Life				50,000		50,000
Flooring	**Coral Springs Middle - Replace Flooring Throughout School**	Past Its Useful Life	200,000					200,000
Flooring	**Crystal Lake Middle - Replace Flooring Throughout School**	Past Its Useful Life			50,000		75,000	125,000
Flooring	**Cypress Bay Senior High - Replace Flooring Throughout School**	Past Its Useful Life					75,000	75,000
Flooring	**Cypress Elementary - Replace Flooring Throughout School**	Past Its Useful Life		75,000	100,000			175,000
Flooring	**Dania Elementary - Replace Flooring Throughout School**	Past Its Useful Life			50,000			50,000
Flooring	**Deerfield Beach High - Replace Flooring Throughout School**	Past Its Useful Life	150,000					150,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Flooring	**Dillard Community Center (Museum) - Replace Flooring Throughout School**	Past Its Useful Life	75,000					75,000
Flooring	**Dillard Elementary - Replace Flooring Throughout School**	Past Its Useful Life				60,000		60,000
Flooring	**District-Wide - Wood Gym Floor Maintenance**	To Maintain And Increase The Life Of The Hardwood Floors	173,000	370,000	85,000	111,500	127,500	867,000
Flooring	**District-Wide - Wood Gym Floor Replacement**	Unforseen Floor Replacements Due To Damage	200,000	600,000	700,000	700,000	800,000	3,000,000
Flooring	**Dr. Martin Luther King Jr. Montessori Academy - Replace Flooring Throughout School**	Past Its Useful Life			50,000			50,000
Flooring	**Drew Elementary - Replace Flooring Throughout School**	Past Its Useful Life				40,000		40,000
Flooring	**Driftwood Elementary - Replace Flooring Throughout School**	Past Its Useful Life				20,000		20,000
Flooring	**Eagle Point Elementary - Replace Flooring Throughout School**	Past Its Useful Life		35,000				35,000
Flooring	**Eagle Ridge Elementary - Replace Flooring Throughout School**	Past Its Useful Life			60,000	75,000		135,000
Flooring	**EmBASsy Creek Elementary - Replace Flooring Throughout School**	Past Its Useful Life			50,000			50,000
Flooring	**ESEA Title 1 - Replace Flooring Throughout School**	Past Its Useful Life				60,000		60,000
Flooring	**Everglades Elementary - Replace Flooring Throughout School**	Past Its Useful Life			65,000			65,000
Flooring	**Everglades High - Replace Flooring Throughout School**	Past Its Useful Life			100,000			100,000
Flooring	**Falcon Cove Middle - Replace Flooring Throughout School**	Past Its Useful Life					65,000	65,000
Flooring	**Forest Glen Middle - Replace Flooring Throughout School**	Past Its Useful Life	200,000			200,000		400,000
Flooring	**Griffin Elementary - Replace Flooring Throughout School**	Past Its Useful Life				40,000		40,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Flooring	**Hallandale High - Replace Flooring Throughout School**	Past Its Useful Life		65,000				65,000
Flooring	**Harbordale Elementary - Replace Carpeting Throughout School**	Past Its Useful Life				65,000		65,000
Flooring	**Hollywood Hills High - Replace Flooring Throughout School**	Past Its Useful Life	150,000					150,000
Flooring	**Hrd @ Nova Complex - Replace Flooring Throughout School**	Past Its Useful Life				75,000		75,000
Flooring	**KC Wright - Replace Flooring Throughout Building**	Past Its Useful Life - Carpet seams are held together with duct tape on various floors (safety issue)	333,334	333,333	333,333			1,000,000
Flooring	**Larkdale Elementary - Replace Flooring Throughout School**	Past Its Useful Life					25,000	25,000
Flooring	**Lauderdale Lakes Middle - Replace Flooring Throughout School**	Past Its Useful Life				20,000		20,000
Flooring	**Lauderdale Manors Early Learning And Resource Center - Replace Flooring Throughout School**	Past Its Useful Life					50,000	50,000
Flooring	**Mirror Lakes Elementary - Replace Flooring Throughout School**	Past Its Useful Life		65,000				65,000
Flooring	**Northeast High - Replace Flooring Throughout School**	Past Its Useful Life					150,000	150,000
Flooring	**Nova Blanche Forman Elementary - Replace Flooring Throughout School**	Past Its Useful Life				20,000		20,000
Flooring	**Nova High - Replace Flooring Throughout School**	Past Its Useful Life		100,000				100,000
Flooring	**Olsen Middle - Replace Flooring Throughout School**	Past Its Useful Life			75,000			75,000
Flooring	**Peters Elementary - Replace Flooring Throughout School**	Past Its Useful Life					65,000	65,000
Flooring	**Pioneer Middle - Replace Flooring Throughout School**	Past Its Useful Life	75,000					75,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Flooring	**Plantation High - Replace Flooring Throughout School**	Past Its Useful Life					100,000	100,000
Flooring	**Plantation Middle - Replace Flooring Throughout School**	Past Its Useful Life	100,000					100,000
Flooring	**Pompano Beach Elementary - Replace Flooring Throughout School**	Past Its Useful Life					65,000	65,000
Flooring	**Quest Center - Replace Flooring Throughout School**	Past Its Useful Life			150,000			150,000
Flooring	**Ramblewood Elementary - Replace Flooring Throughout School**	Past Its Useful Life					20,000	20,000
Flooring	**Riverland Elementary - Replace Flooring Throughout School**	Past Its Useful Life				50,000		50,000
Flooring	**Sawgrass Middle - Replace Flooring Throughout School**	Past Its Useful Life		150,000				150,000
Flooring	**Sawgrass Springs Middle - Replace Flooring Throughout School**	Past Its Useful Life				125,000		125,000
Flooring	**Seagull School - Replace Flooring Throughout School**	Past Its Useful Life				25,000		25,000
Flooring	**Seminole Middle - Replace Flooring Throughout School**	Past Its Useful Life	65,000	100,000				165,000
Flooring	**Sheridan Hills Elementary - Replace Flooring Throughout School**	Past Its Useful Life					40,000	40,000
Flooring	**Silver Lakes Middle - Replace Flooring Throughout School**	Past Its Useful Life		65,000				65,000
Flooring	**Silver Ridge Elementary - Replace Flooring Throughout School**	Past Its Useful Life			65,000			65,000
Flooring	**Silver Trail Middle - Replace Flooring Throughout School**	Past Its Useful Life		50,000				50,000
Flooring	**South Plantation High - Replace Flooring Throughout School**	Past Its Useful Life		150,000				150,000
Flooring	**Tedder Elementary - Replace Flooring Throughout School**	Past Its Useful Life			40,000			40,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Flooring	**Tropical Elementary - Replace Flooring Throughout School**	Past Its Useful Life					100,000	100,000
Flooring	**Various Schools - District Wide Floor Replacement**	Past Its Useful Life		300,000	400,000	400,000	400,000	1,500,000
Flooring	**Walter C. Young Middle - Replace Flooring Throughout School**	Past Its Useful Life					75,000	75,000
Flooring	**West Broward High School - Replace Flooring Throughout School**	Past Its Useful Life	50,000					50,000
Flooring	**Westchester Elementary - Replace Flooring Throughout School**	Past Its Useful Life			50,000			50,000
Flooring	**Westpine Middle - Replace Flooring Throughout School**	Past Its Useful Life			65,000			65,000
Flooring	**William Dandy Middle - Replace Flooring Throughout School**	Past Its Useful Life			75,000			75,000
Flooring	**Pine Lakes Elementary - Replace Flooring**	Past Its Useful Life	200,000					200,000
HVAC	**Arthur Ashe Center - Air Handling Unit Replacement**	Equipment Is Past Its Useful Life	225,000					225,000
HVAC	**Bennett Elementary - Fan Coil Unit Replacement**	Equipment Is Past Its Useful Life	200,000					200,000
HVAC	**Broward Estates Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life	630,000					630,000
HVAC	**Central Mechanical Plant - Cooling Tower Replacement**	Equipment Is Past Its Useful Life	500,000					500,000
HVAC	**Charles Drew Resource Center - Chiller Replacement**	Equipment Is Past Its Useful Life	400,000					400,000
HVAC	**Coconut Creek Elementary - Fan Coil Unit Replacement**	Equipment Is Past Its Useful Life				125,000		125,000
HVAC	**Coral Glades High - Condenser Coil Replacement**	Equipment Is Past Its Useful Life	50,000					50,000
HVAC	**Cypress Bay High - Cooling Tower Replacement**	Equipment Is Past Its Useful Life			500,000			500,000
HVAC	**Cypress Elementary - Fan Coil Unit Replacement**	Equipment Is Past Its Useful Life				125,000		125,000
HVAC	**Dania Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life		650,000				650,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
HVAC	**Deerfield Beach High - Chiller Replacement**	Equipment Is Past Its Useful Life	450,000					450,000
HVAC	**Dillard High - Chilled Water Pipe Insulation**	Equipment Is Past Its Useful Life		120,000				120,000
HVAC	**Dillard Museum - DX System Replacement**	Equipment Is Past Its Useful Life		300,000				300,000
HVAC	**Falcon Cove Middle - Chiller Replacement**	Equipment Is Past Its Useful Life		950,000				950,000
HVAC	**Falcon Cove Middle - Cooling Tower Replacement**	Equipment Is Past Its Useful Life					400,000	400,000
HVAC	**Fort Lauderdale High - Cooling Tower Replacement**	Equipment Is Past Its Useful Life		650,000				650,000
HVAC	**Gulfstream Academy - Cooling Tower Replacement**	Equipment Is Past Its Useful Life	350,000					350,000
HVAC	**Hallandale High - RTU Replacement (Package Units)**	Equipment Is Past Its Useful Life			150,000			150,000
HVAC	**Lauderdale Manors Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life			200,000			200,000
HVAC	**Lauderhill 6-12 - HVAC Controls**	Repair/Replacement Parts Obsolete	90,000					90,000
HVAC	**Lauderhill Middle - Chiller Replacement**	Equipment Is Past Its Useful Life	400,000					400,000
HVAC	**Lyons Creek Middle - Cooling Tower Replacement**	Equipment Is Past Its Useful Life				450,000		450,000
HVAC	**Maplewood Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life			650,000			650,000
HVAC	**Margate Elementary - Air Handling Unit Replacement**	Equipment Is Past Its Useful Life				300,000		300,000
HVAC	**McNicol Community Center - AHU And Pump Replacement**	Equipment Is Past Its Useful Life	250,000					250,000
HVAC	**McNicol Middle - Cooling Tower Replacement**	Equipment Is Past Its Useful Life				450,000		450,000
HVAC	**Morrow Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life			650,000			650,000
HVAC	**Northeast High - Air Handling Unit Replacement**	Equipment Is Past Its Useful Life				300,000		300,000
HVAC	**Palmview Elementary - Air Handling Unit Replacement**	Equipment Is Past Its Useful Life				200,000		200,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
HVAC	**Piper High - Roof Top Unit Replacement**	Equipment Is Past Its Useful Life		200,000				200,000
HVAC	**Quest Center - Pool Aaon Unit Replacement**	Equipment Is Past Its Useful Life	150,000					150,000
HVAC	**Ramblewood Middle - Air Handling Unit Replacement**	Equipment Is Past Its Useful Life	150,000					150,000
HVAC	**Royal Palm Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life				400,000		400,000
HVAC	**Sanders Park Elementary - Air Handling Unit Replacement**	Equipment Is Past Its Useful Life				360,000		360,000
HVAC	**Sawgrass Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life		850,000				850,000
HVAC	**SBBC Administration Centers - BAS Controllers**	Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control	170,000	170,000	170,000	170,000	170,000	850,000
HVAC	**SBBC Elementary Schools - BAS Controllers**	Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control	1,300,000	1,865,000	1,930,000	2,115,000	2,115,000	9,325,000
HVAC	**SBBC High Schools - BAS Controllers**	Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control	1,000,000	1,336,000	1,336,000	1,504,000	1,504,000	6,680,000
HVAC	**SBBC Middle Schools - BAS Controllers**	Controllers Are Obsolete And Schools Are At Risk Of Losing Security And HVAC Control	535,000	635,000	635,000	685,000	685,000	3,175,000
HVAC	**Silver Ridge Elementary - DX Unit Replacement**	Equipment Is Past Its Useful Life	250,000					250,000
HVAC	**Stoneman Douglas High - Replace 21 Exhaust Fans**	Equipment Is Past Its Useful Life Or Inoperable	135,000					135,000
HVAC	**Tamarac Elementary - Air Handling Unit Replacement**	Equipment Is Past Its Useful Life				300,000		300,000
HVAC	**Village Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life					500,000	500,000
HVAC	**Walter C. Young Middle - Roof Exhaust Fan Replacement**	Equipment Is Past Its Useful Life	250,000					250,000
HVAC	**West Broward High - DX Unit Replacement**	Equipment Is Past Its Useful Life	150,000					150,000
HVAC	**Westpine Middle - Cooling Tower Replacement**	Equipment Is Past Its Useful Life		500,000				500,000
HVAC	**Westpine Middle - Chiller Replacement**	Equipment Is Past Its Useful Life					950,000	950,000
HVAC	**Westwood Heights Elementary - Chiller Replacement**	Equipment Is Past Its Useful Life		400,000	400,000			800,000
Irrigation	**District-Wide - Irrigation Repairs/Upgrades**	Irrigation Resources Were Cut In 2008 And Not Replaced. Repairs/Upgrades Were Deferred	500,000	500,000	500,000	500,000	500,000	2,500,000
Landscaping	**District-Wide - Grounds Beautification**	Curb Appeal / Aesthetics	200,000	200,000	200,000	200,000	200,000	1,000,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Landscaping	**District-Wide - Tree Trimming**	Tree Maintenance Has Been Deferred And Insufficiently Funded	600,000	600,000	600,000	600,000	600,000	3,000,000
Marquee	**Arthur Ashe Center - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**Bair Middle - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**Bayview Elementary - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000
Marquee	**Broward Estates Elementary - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000
Marquee	**Castle Hill Elementary - Replace Marquee**	Upgrade To LED For Efficiency		150,000				150,000
Marquee	**Community School North - Replace Marquee**	Upgrade To LED For Efficiency		150,000				150,000
Marquee	**Country Isles Elementary - Replace Marquee**	Upgrade To LED For Efficiency		150,000				150,000
Marquee	**Dillard Elementary - Replace Marquee**	Upgrade To LED For Efficiency		150,000				150,000
Marquee	**Endeavor Learning Center - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**ESEA Title 1 - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**Flamingo Elementary - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**Horizon Elementary - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**Indian Ridge Middle - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**Indian Trace Elementary - Replace Marquee**	Upgrade To LED For Efficiency			150,000			150,000
Marquee	**Lauderdale Manors Elementary - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000
Marquee	**Lauderhill 6-12 - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000
Marquee	**Manatee Bay Elementary - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000
Marquee	**Nob Hill Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**North Side Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**Oriole Elementary - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000
Marquee	**Peters Elementary - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000
Marquee	**Plantation High - Replace Marquee**	Upgrade To LED For Efficiency				150,000		150,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Marquee	**Rock Island Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**Stephen Foster Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**Sunland Park Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**Thurgood Marshall Elementary - Replace Marquee**	Upgrade To LED For Efficiency		150,000				150,000
Marquee	**Village Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**Virginia Shuman Young Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**Walker Elementary - Replace Marquee**	Upgrade To LED For Efficiency					150,000	150,000
Marquee	**Whiddon Rodgers Elementary - Replace Marquee**	Upgrade To LED For Efficiency		150,000				150,000
Parking Lots	**Central Park Elementary - Existing Staff Parking Lot Has Uneven Surfaces Due To Extensive Tree Root Damage**	Safety Issue	850,000					850,000
Parking Lots	**District-Wide - Incudes Paving, Striping, Sealcoat, And Parking Stops**	Maintenance Required Due To Age Of Lots		1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Parking Lots	**JP Taravella High - Mill, Pave, Seal, Stripe East & West Parking Lots**	Parking Lot Is In Poor Condition And Past Its Useful Life	700,000					700,000
Parking Lots	**Plantation Middle - Add New Parking Lot With Drainage**	Insufficient Staff Parking Space		600,000				600,000
Playcourts	**Resurface Athletic Playcourts**	(blank)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Plumbing	**Bright Horizons - Boiler Replacement**	50-60 Year Old Boiler / Equipment Is Past Its Useful Life	400,000					400,000
Plumbing	**Coconut Creek Elementary - Grease Trap Replacement**	Equipment Is Past Its Useful Life				350,000		350,000
Plumbing	**Fort Lauderdale High - Domestic Water Replacement**	Improve Water Quality	300,000					300,000
Plumbing	**Hollywood Hills High - Boiler Replacement**	50-60 Year Old Boiler / Equipment Is Past Its Useful Life			100,000			100,000
Plumbing	**Meadowbrook Elementary - Domestic Water**	Improve Water Quality					350,000	350,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Plumbing	**Parkway Middle - Domestic Water**	Improve Water Quality		400,000				400,000
Plumbing	**Plantation High - Boiler Replacement**	50-60 Year Old Boiler / Equipment Is Past Its Useful Life				200,000		200,000
Plumbing	**Plantation High - Boiler Replacement**	Equipment Is Past Its Useful Life		120,000				120,000
Plumbing	**Plantation Middle - Boiler Replacement**	50-60 Year Old Boiler / Equipment Is Past Its Useful Life			350,000			350,000
Plumbing	**Quest Center - Boiler Replacement**	50-60 Year Old Boiler / Equipment Is Past Its Useful Life		120,000				120,000
Plumbing	**Stephen Foster Elementary - Domestic Water**	Improve Water Quality	300,000					300,000
Plumbing	**Watkins Elementary - Boiler Replacement**	1969 Boiler / Equipment Is Past Its Useful Life		120,000				120,000
Pool Maintenance	**Athletic Pool Maintenance and Repairs**	(blank)	850,000	850,000	850,000	850,000	850,000	4,250,000
Sidewalks	**Chapel Trail Elementary - Repair/Replace Uneven Walkways**	Safety / Trip Hazard			20,000			20,000
Sidewalks	**Cooper City High - Repair/Replace Uneven Walkways**	Safety / Trip Hazard		200,000				200,000
Sidewalks	**District-Wide - Additional Walkways & Flatwork**	Used For School Hardening Initiative		300,000	300,000	300,000	350,000	1,250,000
Sidewalks	**Pembroke Lakes Elementary - Repair/Replace Uneven Walkways**	Safety / Trip Hazard		20,000				20,000
Sidewalks	**Silver Shores Elementary - Repair/Replace Uneven Walkways**	Safety / Trip Hazard				20,000		20,000
Sidewalks	**Various Schools Zone 1 - Sidewalk Repairs/Replacement**	Safety / Trip Hazard	400,000	500,000	500,000	500,000	600,000	2,500,000
Sidewalks	**Various Schools Zone 2 - Sidewalk Repairs / Replacement**	Safety / Trip Hazard	400,000	500,000	500,000	500,000	600,000	2,500,000
Sidewalks	**Various Schools Zone 3 - Sidewalk Repairs/Replacement**	Safety / Trip Hazard	400,000	500,000	500,000	500,000	600,000	2,500,000
Stage Equipment	**Various Schools - Stage Curtain Replacement**	Replace Stage Curtains Per Safety Inspection Violations	100,000	150,000	150,000	175,000	175,000	750,000
Stage Equipment	**Various Schools - Stage Rigging Inspections And Repairs**	Inspect And Repair Stage Rigging Per OSHA Requirements	150,000	200,000	200,000	225,000	225,000	1,000,000
Structure	**Coconut Creek High - Demolition Of Building 8**	Building Has Been Restricted To No Access By Building Dept / Safety	40,000					40,000

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Structure	**Coral Springs High - Replace Pressbox**	Structural Concern				210,000		210,000
Structure	**Deerfield Beach High - Replace Pressbox**	Structural Concern			210,000			210,000
Structure	**Sawgrass Elementary - Demolish Modular Unit Fish 857**	Structural / Stormwater Concern	25,000					25,000
Structure	**South Broward High - Replace Pressbox**	Structural Concern		175,000				175,000
Structure	**Stranahan High - Demolition Of Building 17**	Building Has Been Restricted To No Access By Building Dept / Safety	50,000					50,000
zCurrent Funding (Districtwide)	**Current Funding (Districtwide)**	Current funding for PPO Capital Improvement projects. Planned projects only. Additional funding is provided for break-fix and routine safety projects	(20,950,000)	(20,950,000)	(20,950,000)	(20,950,000)	(20,950,000)	(104,750,000)
Grand Total			**11,909,834**	**19,639,533**	**19,302,533**	**18,338,300**	**16,842,500**	**86,032,700**

District Educational Facilities Plan
Portables

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Portables	**Portable Transition Plan - Portable Demolitions**	Demolition of approximately 300 portables	2,476,000					2,476,000
Grand Total			**2,476,000**					**2,476,000**

District Educational Facilities Plan
Safety and Security

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Safety, Security and Emergency Preparedness	**Armored Vests**	Armor Vests Refresh. Armored Vests Have An Expiration Date Of Five Years	61,000	61,000	61,000	61,000	61,000	305,000
Safety, Security and Emergency Preparedness	**Drone Program**	Sustain Drone Capabilities As A School Resource During Evacuations, Drills, School Events, Traffic Monitoring, etc.	20,000	10,000	10,000	10,000	10,000	60,000
Safety, Security and Emergency Preparedness	**Electronic Door Access (Access Control Systems)**	This is one of the first lines of defense from intruders. Bringing all Safety Tech systems into agnostic design for integration with other safety technology.	150,000	500,000	500,000	250,000	250,000	1,650,000
Safety, Security and Emergency Preparedness	**Intercom Project (Intercom Systems)**	Replace legacy intercom systems to increase integration with other tech, as well as improve speaker performance and install external speakers previously not part of original building design. Inclusive of all electrical, networking, fire aspects				5,000,000	5,000,000	10,000,000
Safety, Security and Emergency Preparedness	**IT - Radio Communications/BDA (2-way District Radio Communications)**	Maintain licenses and peripherals of existing 2-way radios and antennas. Inclusive of all infrastructure aspects	100,000	75,000	50,000	750,000	50,000	1,025,000
Safety, Security and Emergency Preparedness	**Knox Boxes**	Ensures Proper Access To Keys For First Responders	(175,000)	25,000	25,000	25,000	25,000	(75,000)
Safety, Security and Emergency Preparedness	**Maintenance Of Equipment Located In Incident Command Bus**	Maintain Incident Command Bus To Be Able To Use This Piece Of Equipment For A Large Scale Incident	15,000					15,000
Safety, Security and Emergency Preparedness	**Metal Detectors**	Ensure Availability Of Metal Detectors For Transitional Schools And Stockpile For Inoperable Machines	50,000	80,000	80,000	80,000	80,000	370,000
Safety, Security and Emergency Preparedness	**Police Radios**	Current Police Radios Are At End Of Life	100,000	150,000	150,000	150,000	150,000	700,000
Safety, Security and Emergency Preparedness	**Safer Spaces**	Maintain Safer Space Logos In All Instructional Spaces Throughout The District, Which Meets State Requirements For Compliance	9,000	9,000	9,000	9,000	9,000	45,000
Safety, Security and Emergency Preparedness	**Vaping Detectors**	Monitor And Mitigate Students From Vaping On School Campuses. Enhances Security Posture To Address Inappropriate/Illegal Activity On BCPS Property.	1,000,000	1,300,000	200,000	200,000	200,000	2,900,000
Grand Total			**1,330,000**	**2,210,000**	**1,085,000**	**6,535,000**	**5,835,000**	**16,995,000**

District Educational Facilities Plan
Transportation

Classification	Project	Justification/ Return on Investment	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Total
Transportation	**Bus Lifts**	Bus Lifts Are Over 30Yrs Old And Replacement	100,000					100,000
Transportation	**Bus Wash**	Two (2) Bus Wash Units Need To Be Replaced To Remain In Compliance With EPA Waste Water Treatment Guidelines	160,000					160,000
Transportation	**Water Evaporator**	Equipment Has Been Repaired Multiple Times; However, System Failure Is Imminent Due To Age. Also, Must Remain In Compliance With EPA With Proper Waste Water Disposal	40,000					40,000
Grand Total			**300,000**					**300,000**

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ADOPTED
DISTRICT EDUCATIONAL FACILITIES PLAN

September 3, 2025

DR. HOWARD HEPBURN
SUPERINTENDENT OF SCHOOLS

600 SE THIRD AVENUE
FORT LAUDERDALE, FLORIDA 33301

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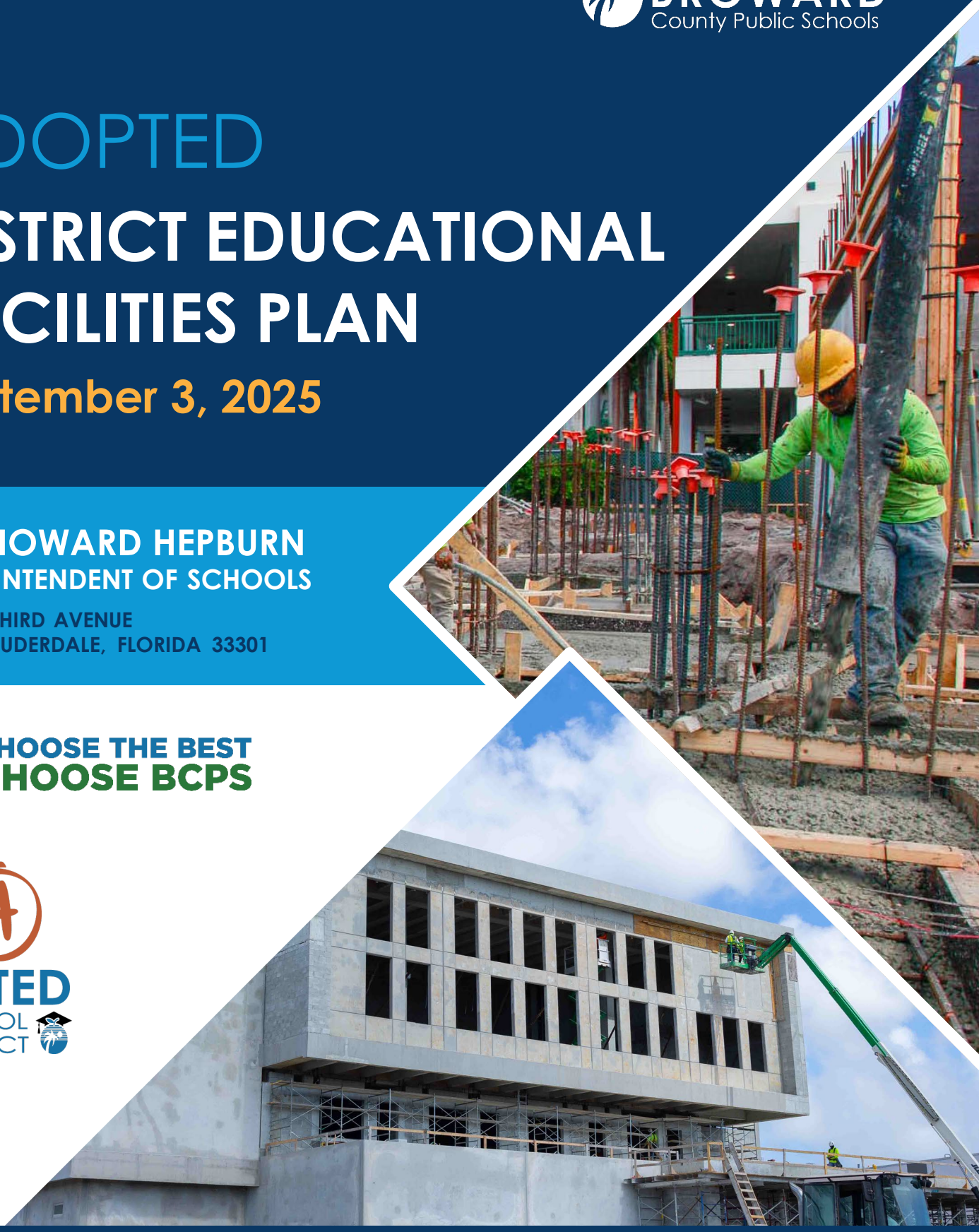

FISCAL YEARS: 2025–26 TO 2029–30



DISTRICT 1 HIGHLIGHTS



FISCAL YEARS:
2025–26 TO 2029–30

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Chair
Debra Hixon
Countywide At-Large
Seat 9
Phone: 754-321-2009



Vice-Chair
Sarah Leonardi
District 3
Phone: 754-321-2003



Dr. Allen Zeman
Countywide At-Large
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Maura McCarthy Bulman
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Rebecca Thompson
District 2
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Lori Alhadeff
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Dr. Jeff Holness
District 5
Phone: 754-321-2005



Adam Cervera, Esq
District 6
Phone: 754-321-2006



Nora Rupert
District 7
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DISTRICT 2 HIGHLIGHTS



FISCAL YEARS:
2025–26 TO 2029–30

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Superintendent Spotlight



As superintendent of the nation's sixth-largest school district – with over 247,500 students in 239 schools and approximately 31,000 employees – Broward County Public Schools Superintendent Dr. Howard Hepburn is committed to Educating Today's Students to Succeed in Tomorrow's World.

Dr. Hepburn, an esteemed educator with over two decades of experience, served BCPS as the Deputy Superintendent of Teaching and Learning. Among his many accomplishments, Dr. Hepburn is recognized as a change leader, dedicated to implementing strategies that raise awareness and bridge learning gaps in socio-economically challenged communities, thereby empowering them to surpass expectations.

Throughout his career, Dr. Hepburn has held pivotal roles, including classroom teacher, coach, dean, assistant principal, principal and instructional superintendent. He has actively contributed to numerous district committees aimed at enhancing student achievement and ensuring equitable learning opportunities.

With a focus on closing achievement gaps and expanding student access to accelerated courses, Dr. Hepburn has served as an instructional leader in large urban school districts in Florida, notably the School District of Palm Beach County.

There, he served as Instructional Superintendent for the Glades Region, and subsequently the South Region, supporting secondary principals and leadership teams in navigating intricate school environments. His expertise focuses on implementing effective strategies to foster continuous student achievement while nurturing instructional and leadership capacity to tackle complex challenges.

Guided by the principles of empathy, culture, value and aggregate efficiency, Dr. Hepburn ensures that his support strategies remain student-centered. He holds a Bachelor of Science in Science Education and a Master of Education in Educational Leadership from the University of Central Florida, and a Doctor of Education in Educational Leadership from Florida Southern College.

Dr. Hepburn has been happily married for 20 years and has three beautiful children.



DISTRICT 3 HIGHLIGHTS



FISCAL YEARS:
2025–26 TO 2029–30

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Welcome!

An "A" rated school District, Broward County Public Schools (BCPS) is the **sixth-largest** school system in the nation and the **second-largest** in the state of Florida. BCPS is Florida's **first fully accredited school system** since 1962, serving more than **247,000 K-12 students** and approximately **125,000** adult students in **239** schools, centers and technical colleges, and **88** charter schools.

BCPS supports a diverse student population, representing **175** different countries and speaking **156** languages.

DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW
FISCAL YEARS 2025-26 THROUGH 2029-30

The law requires each district to prepare its tentative district educational facilities plan as required by s. 1013.35. Annually, before the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

District Educational Facilities Plan (DEFP) – Strategic Plan Objectives

To support the District's strategic plan, the DEFP process is aligned with the strategic plan guardrails as follows:

Guardrails	Capital Budget Process Objective
✓ Safety ✓ Equity	• Allocate capital resources equitably based on the District's capital needs that best support the strategic plan by creating and maintaining safe, secure, and supportive environments.
✓ Safety ✓ Equity ✓ School Support	• Engage the Board and Cabinet in a decision-making process that prioritizes needs based on the District's Guardrails of safety and equity and school support that sustains the District's academic goals.
✓ School Support	• Tailor budget and financial information to departments with capital projects/programs to support schools and the District's academic goals.
✓ Accountability	• Engage stakeholders to gather feedback, develop partnerships, and continue to build trust through a transparent budget process and quality financial information.

The process of Adopting the DEFP allows the public to provide input into the plan and meets the District's guardrails of safety, equity, school support, accountability, and wellness support. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses, and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide high-quality instruction.

STUDENTS FIRST



2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

GOALS

Early Literacy Proficiency
The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

Algebra Proficiency
The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

Science Proficiency
The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

College & Career Readiness
The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

GUARDRAILS

Safety
The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

Equity
The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

School Support
The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

Accountability
The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

Wellness Support
The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.

Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY26) covers the five-year period beginning July 1, 2025, and ending June 30, 2030. This plan sustains funding for the **S**afety, **M**usic and Arts, **A**thletics, **R**enovations and **T**echnology (SMART) Program and other projects that were approved in the DEFP adopted on September 4, 2024.

The DEFP-FY26 also sustains funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for past and current financings as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling $434.6 million over 5-years and $88.1 million for FY26 are summarized in the table below:

New Funding Recommendations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Athletics	0.6	(0.2)	(0.2)	0.6	0.6	1.4
Environmental Health and Safety	5.8	5.5	6.4	6.7	9.2	33.6
Environmental Health and Safety - Flood Mitigation (FEMA)	0.7	-	-	-	-	0.7
Equipment	3.3	2.2	1.9	1.9	1.9	11.2
Facilities	59.2	56.2	53.7	53.0	55.0	277.1
Information and Technology	2.5	0.6	0.6	0.6	0.6	4.9
Physical Plant Operations	11.9	19.7	19.3	18.3	16.8	86.0
Portables	2.5	-	-	-	-	2.5
Safety and Security	1.3	2.2	1.1	6.5	5.8	16.9
Transportation	0.3	-	-	-	-	0.3
Total Funding Recommendations	**88.1**	**86.2**	**82.8**	**87.6**	**89.9**	**434.6**

Highlights of the new funding recommendation for FY 26 are:

Facilities Projects/Initiatives

- Mary Bethune replacement building $16.1 million
- Districtwide Roofing Projects $15 million
- Program Manager/Owner Representative Services $25.0 million
- Northeast High School fire alarm upgrade $1 million

Physical Plant Operations

- Additional funding for HVAC projects, school painting and beautification $11.7 million

Environmental Health and Safety

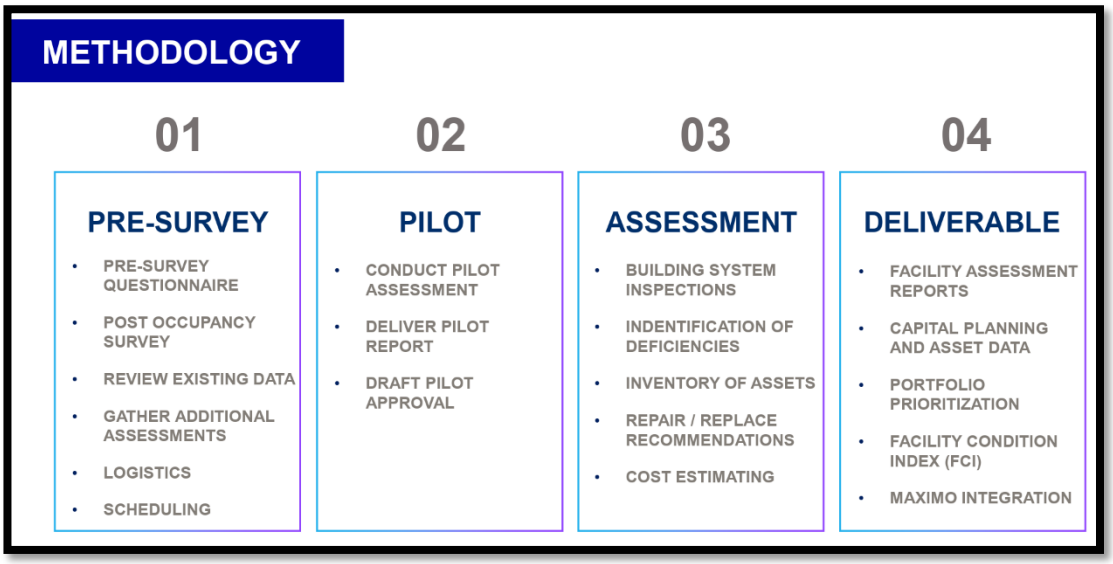
- Building automation systems, drainage/storm water modifications, and AED purchases $4.5 million

Other Capital Initiatives

- Equipment purchases to replace music equipment, and BECON equipment refresh $3.3 million
- E-rate funded infrastructure upgrades $2.2 million
- Portable Demolition $2.5 million
- Safety and security initiative to include vape detection system $1.3 million
- Athletic score board replacement district-wide $0.6 million
- Replacement of unsafe bus lift $0.3 million

Long Range Planning – Facility Condition Assessment & Redefining Our Schools

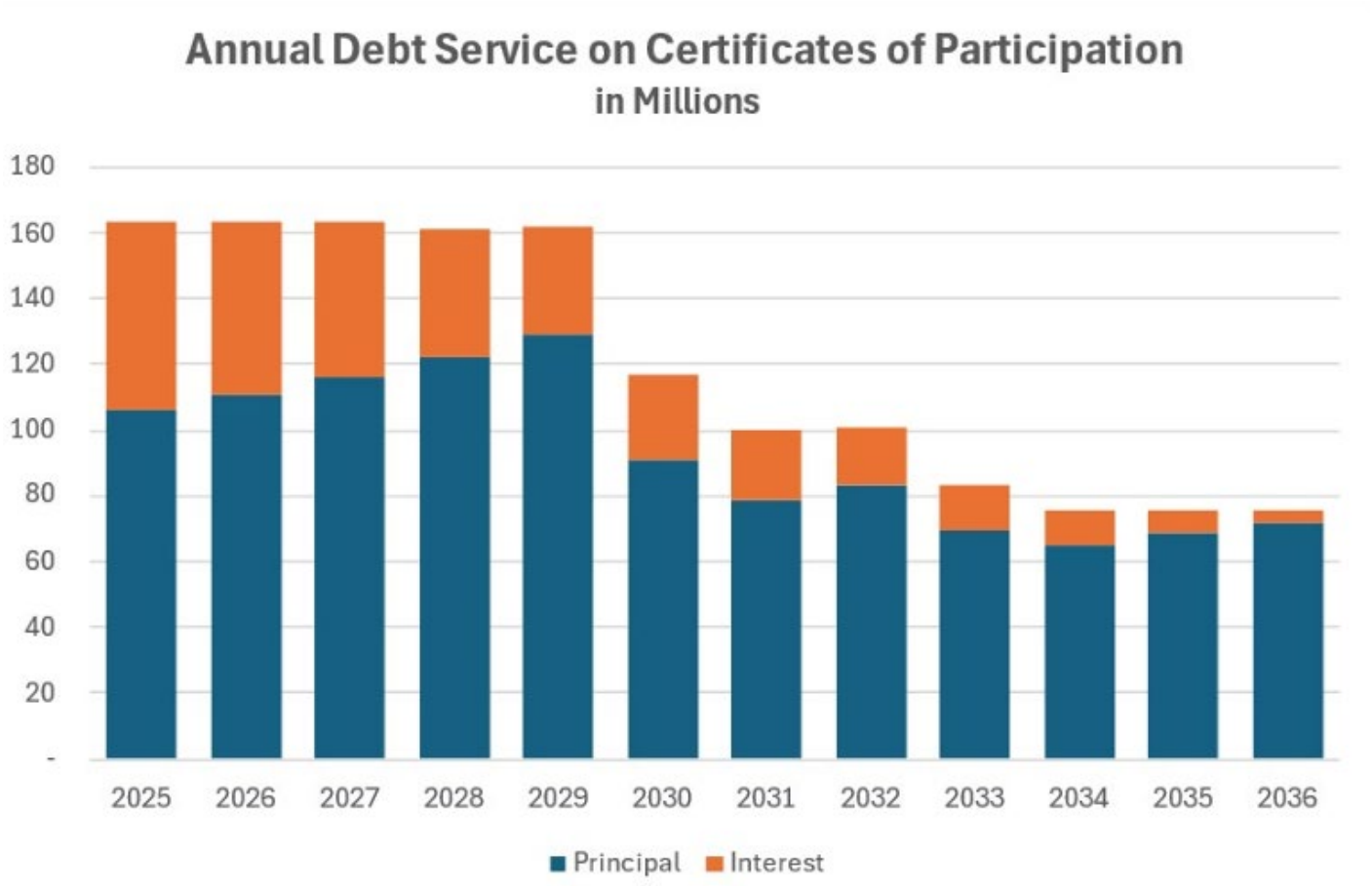
The long-range facilities plan will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process.



COPs Debt Capacity

The District has debt capacity to undertake certain types of large-scale projects that can be collateralized in a Certificate of Participation (COPs) financing. These resources can be responsibly leveraged well below the statutory ceiling, since the District currently has a much lower COPs debt-to-millage ratio than its target maximum in Policy 3120.

The chart below shows the District's outstanding principal and interest on COPs debt. This shows that the District begins to rapidly pay down its outstanding debt beginning in FY2030, freeing up a future stream of revenue that can be leveraged to provide resources for large-scale facility projects such as those developed using the data in the FCA.



SMART Program

The SMART Program has delivered $1.7 billion (as of June 2025) in projects and initiatives that have been completed or nearing completion. All GOB funding has been spent and the District will complete the Program by October 31, 2025 and any remaining projects will roll into the DEFP process. A summary of the SMART Program is provided in the Appendix.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Capital Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Funds that are allocated using the capital reserve require the Board's approval, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3% shown in the table below.

	U.S. City Average											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Percent change from 12 months ago												
2015	-0.1	0.0	-0.1	-0.2	0.0	0.1	0.2	0.2	0.0	0.2	0.5	0.7
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1.0	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2	5.0	5.4	5.4	5.3	5.4	6.2	6.8	7.0
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
2023	6.4	6.0	5.0	4.9	4.0	3.0	3.2	3.7	3.7	3.2	3.1	3.4
2024	3.1	3.2	3.5	3.4	3.3	3.0	2.9	2.5	2.4	2.6	2.7	2.9
2025	3.0	2.8										

Completed Projects

A list of completed projects is shown in the school-by-school listing and the Appendix. Completed projects are those projects that have had financial activity and the scope of the project is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are

closed out. Remaining balances for completed projects that are not in the SMART Program will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2025 (FY25). Therefore, you will not see funding listed in FY26 through FY30 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the Previously Budgeted column.

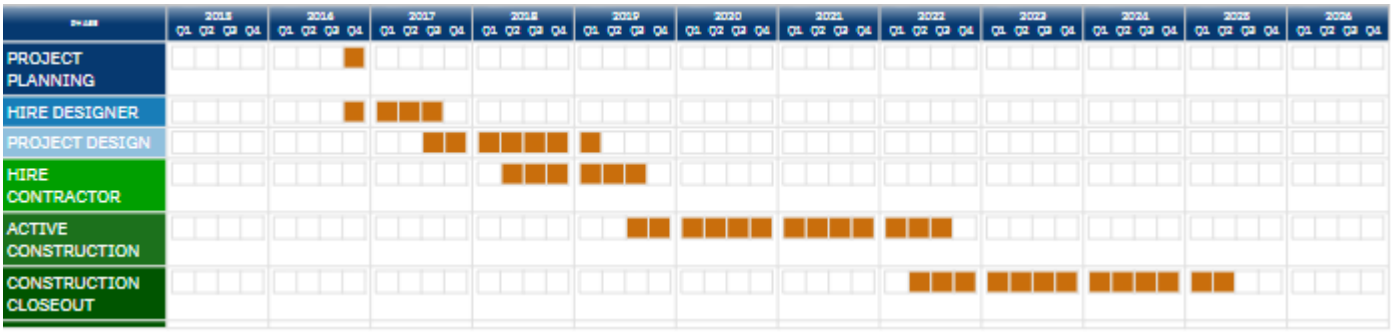
SMART Program

Project	Original Program Yea	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
Renovation	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	128,000						128,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	1,098,379						1,098,379	Additional funding for approved scope
		2,341,379	0	0	0	0	0	2,341,379	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules visit the District's SMART Website where you can navigate to the construction schedules and view other information regarding specific projects.

https://bcpssmartfutures.com/

Sample construction schedule from the SMART Website:



Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, a detailed list of the completed projects and a list of the 24 schools that have new funding for playgrounds.



Glossary of Terms

1. **General Obligation Bond (GOB)**

   On November 4, 2014, the voters of Broward County authorized up to $800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The four issuances of the bonds were timed to align with the needs of the projects in the SMART Program. The first series of the GOB was issued in June 2015, the second in February 2019, the third was issued in February 2021 and the fourth and final was issued in May 2022.

2. **SMART Program**

   Safety, Music & Art, Athletics, Renovations and Technology (SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the $800 million GOB and other capital funding.

3. **Program Years (SMART)**

   Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY26 update, the program years refer to:

   - Program Year 1 = Fiscal Year 2015
   - Program Year 2 = Fiscal Year 2016
   - Program Year 3 = Fiscal Year 2017
   - Program Year 4 = Fiscal Year 2018
   - Program Year 5 = Fiscal Year 2019
   - Program Year 6 = Fiscal Year 2020
   - Program Year 7 = Fiscal Year 2021
   - Program Year 8 = Fiscal Year 2022
   - Program Year 9 = Fiscal Year 2023
   - Program Year 10 = Fiscal Year 2024
   - Program Year 11 = Fiscal Year 2025

4. **Adopted District Educational Facilities Plan**

   The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.

5. **Fiscal Years**

   The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2025 and ending June 30, 2026 is referred to as "Fiscal Year 2026," "Fiscal Year 26," or "FY26".

6. **SMART Website**

   The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website. https://www.BCPSSMARTFutures.com/

7. **School Choice Enhancement**

   School Choice Enhancement funding ($100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Office of Capital Programs (Facilities Dept.) is working with schools to develop and execute a project that meets each school's needs within the $100,000 budget allocation.

8. **Districtwide Funding**

   Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

9. **Building Replacement**

   Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.





DISTRICT 4 HIGHLIGHTS



FISCAL YEARS:
2025–26 TO 2029–30

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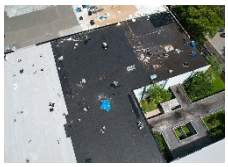







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District Educational Facilities Plan

Revenues

(in thousands)

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Revenue & Financing Sources						
Millage	$499,910	$533,254	$564,290	$592,222	$621,063	$ 2,810,739
Local	12,155	9,155	8,155	7,155	7,155	43,775
Intercom Systems Lease Financing	23,000	0	0	0	0	23,000
Technology Devices and Refresh Lease Financing	21,339	16,570	16,570	16,570	16,570	87,619
New/Replacement Bus & White Fleet Lease Financing	19,416	20,139	20,897	21,686	22,507	104,645
State	46,182	42,600	42,600	42,600	42,600	216,582
Sub-Total (New Revenue)	**622,002**	**621,718**	**652,512**	**680,233**	**709,895**	**3,286,360**
Carryover Sources						
Carryover Allocated to Capital Project & Programs *	526,226					526,226
Unallocated Carryover	45,432					45,432
Sub-Total (Carryover)	**571,658**	**0**	**0**	**0**	**0**	**571,658**
Total Revenue	**$ 1,193,660**	**$ 621,718**	**$ 652,512**	**$ 680,233**	**$ 709,895**	**$ 3,858,018**

* *Carryover funding is associated with ongoing projects and programs from the previous year. This includes ongoing SMART Projects; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*

District Educational Facilities Plan
Appropriations
(in thousands)

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Appropriations						
COPs, Equipment, and Building Leases	$ 197,859	$ 194,431	$ 198,084	$ 201,166	$ 154,852	$ 946,392
Capital /Facilities Salaries, PMOR, and Quality Assurance	41,475	41,475	41,475	41,475	41,475	207,375
Capital Transfer to General Fund	180,957	188,581	189,846	190,308	190,962	940,654
Charter School	56,779	71,441	89,582	96,591	121,980	436,373
Facilities Districtwide Projects	26,958	38,843	36,995	34,150	35,400	172,346
Facilities Projects (School by School)	35,352	3,097	5,138	-	-	43,587
Transportation	20,439	20,897	21,686	22,336	22,336	107,694
Athletics	4,412	10,870	10,870	10,870	10,870	47,892
Safety and Security	15,555	15,935	14,810	9,660	8,780	64,740
Environmental Health and Safety	4,430	630	700	-	-	5,760
Information and Technology	24,152	16,913	16,913	16,913	16,913	91,804
Equipment	7,178	5,588	5,090	5,090	5,090	28,036
Cost Index - Risk Projections		7,100	6,800	6,800	7,000	27,700
Sub-Total Appropriations	**615,546**	**615,801**	**637,989**	**635,359**	**615,658**	**3,120,353**
Carryover & Unallocated Appropriations						
Carryover Allocated to Capital Project & Programs *	526,226					526,226
Unallocated Funds (includes $45.4m carryover)	51,888	5,917	14,523	44,874	94,237	211,439
Sub-Total Carryover & Unallocated Appropriations	**578,114**	**5,917**	**14,523**	**44,874**	**94,237**	**737,665**
Total Appropriations	**$ 1,193,660**	**$ 621,718**	**$ 652,512**	**$ 680,233**	**$ 709,895**	**$ 3,858,018**

** Carryover funding is associated with ongoing projects and programs from the previous year. This includes ongoing SMART Projects; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*



DISTRICT 5 HIGHLIGHTS



FISCAL YEARS:
2025–26 TO 2029–30

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The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2025-26 to 2029-30

School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	25
Apollo Middle School	1791	26
Atlantic Technical College	2221	27
Atlantic Technical, Arthur Ashe, Jr Campus	4702	28
Atlantic West Elementary School	2511	29
Attucks Middle School	0343	30
Bair Middle School	2611	31
Banyan Elementary School	2001	32
Bayview Elementary School	0641	33
Beachside Montessori Village	2041	34
Bennett Elementary School	0201	35
Bethune, Mary M. Elementary School	0341	36
Boulevard Heights Elementary School	0971	37
Bright Horizons Center	0871	38
Broadview Elementary School	0811	39
Broward Estates Early Learning and Resource Center	0501	40
Castle Hill Annex	1382	41
Castle Hill Elementary School	1461	42
Central Park Elementary School	2641	43
Challenger Elementary School	3771	44
Chapel Trail Elementary School	2961	45
Coconut Creek High School	1681	46
Coconut Creek K-8 Academy of Excellence	1421	48
Coconut Palm Elementary School	3741	49
Colbert Elementary School	0231	50
Collins Elementary School	0331	51
Cooper City Elementary School	1211	52
Cooper City High School	3861	53
Coral Cove Academy of the Arts	1931	54
Coral Glades High School	2011	55
Coral Park Elementary School	3041	56
Coral Springs Elementary School	2551	57
Coral Springs High School	1151	58
Coral Springs Middle School	2561	59
Country Hills Elementary School	3111	60
Country Isles Elementary School	2981	61
Cresthaven Elementary School	0901	62
Croissant Park Elementary School	0221	63
Cross Creek School	3222	64
Crystal Lake Middle School	1871	65
Cypress Bay High School	3623	66
Cypress Elementary School	1781	67
Cypress Run Education Center	2123	68
Dandy, William Middle School	1071	69
Dania Elementary School	0101	70
Dave Thomas Education Center	3651	71
Dave Thomas Education Center-West	2031	72
Davie Elementary School	2801	73
Deerfield Beach Elementary School	0011	74
Deerfield Beach High School	1711	75
Deerfield Beach Middle School	0911	76
Deerfield Park Elementary School	0391	77
Dillard 6-12 School	0371	78
Dillard Elementary School	0271	79
Discovery Elementary School	3962	80
Dolphin Bay Elementary School	3751	81
Dr. Martin Luther King, Jr. Elementary School	1611	82
Drew, Charles Elementary School	3221	83
Drew, Charles Family Resource Center	0301	84
Driftwood Elementary School	0721	85
Driftwood Middle School	0861	86
Eagle Point Elementary School	3461	87
Eagle Ridge Elementary School	3441	88
Ely, Blanche High School	0361	89
Embassy Creek Elementary School	3191	91
Endeavour Primary Learning Center	3301	92
Everglades Elementary School	2942	93
Everglades High School	3731	94
Fairway Elementary School	1641	95
Falcon Cove Middle School	3622	96
Flamingo Elementary School	2541	97
Flanagan, Charles W. High School	3391	98
Floranada Elementary School	0851	99
Forest Glen Middle School	3051	100
Forest Hills Elementary School	2631	101
Fort Lauderdale High School	0951	102
Fox Trail Elementary School	3531	103
Gator Run Elementary School	3642	104
Glades Middle School	2021	105
Griffin Elementary School	2851	106
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	0592	107
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	0131	108
Gulfstream Early Learning Center of Excellence	3931	109
Hallandale High School	0403	110
Harbordale Elementary School	0491	111
Hawkes Bluff Elementary School	3131	112

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2025-26 to 2029-30

School Name	Loc ID	Page
Henry D. Perry Education Center	1011	113
Heron Heights Elementary School	3961	114
Hollywood Central Preparatory K-8	0121	115
Hollywood Hills Elementary School	0111	116
Hollywood Hills High School	1661	117
Hollywood Park Elementary School	1761	119
Horizon Elementary School	2531	120
Hunt, James S. Elementary School	1971	121
Indian Ridge Middle School	3471	122
Indian Trace Elementary School	3181	123
Lake Forest Elementary School	0831	124
Lakeside Elementary School	3591	125
Lanier-James Education Center	0405	126
Larkdale Elementary School	0621	127
Lauderdale Lakes Middle School	1701	128
Lauderdale Manors Student Services Center	0431	129
Lauderhill 6-12 School	1391	130
Lauderhill-Paul Turner Elementary School	1381	131
Liberty Elementary School	3821	132
Lloyd Estates Elementary School	1091	133
Lyons Creek Middle School	3101	134
Manatee Bay Elementary School	3841	135
Maplewood Elementary School	2741	136
Margate Elementary School	1161	137
Margate Middle School	0581	138
Markham, C. Robert Elementary School	1671	139
McArthur High School	0241	140
McFatter Technical College	1291	142
McFatter Technical, Broward Fire Academy	2771	143
McNab Elementary School	0841	144
McNicol Middle School	0481	145
Meadowbrook Elementary School	0761	146
Millennium 6-12 Collegiate Academy	4772	147
Miramar Elementary School	0531	148
Miramar High School	1751	149
Mirror Lake Elementary School	1841	150
Monarch High School	3541	151
Morrow Elementary School	2691	152
New Renaissance Middle School	3911	153
New River Middle School	0881	154
Nob Hill Elementary School	2671	155
Norcrest Elementary School	0561	156
North Andrews Gardens Elementary School	0521	157
North Fork Elementary School	1191	158
North Lauderdale Elementary School	2231	159
North Side Elementary School	0041	160
Northeast High School	1241	161
Nova Blanche Forman Elementary School	1282	162
Nova Dwight D Eisenhower Elementary School	1271	163
Nova High School	1281	164
Nova Middle School	1311	165
Oakland Park Elementary School	0031	166
Oakridge Elementary School	0461	167
Olsen Middle School	0471	168
Orange Brook Elementary School	0711	169
Oriole Elementary School	1831	170
Palm Cove Elementary School	3311	171
Palmview Elementary School	1131	172
Panther Run Elementary School	3571	173
Park Lakes Elementary School	3761	174
Park Ridge Elementary School	1951	175
Park Springs Elementary School	3171	176
Park Trails Elementary School	3781	177
Parkside Elementary School	3631	179
Parkway Middle School	0701	180
Pasadena Lakes Elementary School	2071	181
Pembroke Lakes Elementary School	2661	182
Pembroke Pines Elementary School	1221	183
Perry, Annabel C. Elementary School	1631	184
Peters Elementary School	0931	185
Pine Ridge Education Center	0653	186
Pines Collegiate Academy 6-12	1881	187
Pines Lakes Elementary School	2861	188
Pinewood Elementary School	2811	189
Pioneer Middle School	2571	190
Piper High School	1901	191
Plantation Elementary School	0941	192
Plantation High School	1451	193
Plantation Middle School	0551	195
Plantation Park Elementary School	1251	196
Pompano Beach Elementary School	0751	197
Pompano Beach High School	0185	198
Pompano Beach Middle School	0021	199
Quiet Waters Elementary School	3121	200
Ramblewood Elementary School	2721	201
Ramblewood Middle School	2711	202
Rickards, James S. Middle School	2121	203
Riverglades Elementary School	2891	204
Riverland Elementary School	0151	205

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2025-26 to 2029-30

School Name	Loc ID	Page
Riverside Elementary School	3031	206
Rock Island Elementary School	3701	207
Royal Palm Elementary School	1851	208
Sanders Park Elementary School	0891	209
Sandpiper Elementary School	3061	210
Sawgrass Elementary School	3401	211
Sawgrass Springs Middle School	3431	212
Sea Castle Elementary School	2871	213
Seagull Alternative High School	0601	214
Seminole Middle School	1891	215
Sheridan Hills Elementary School	1811	216
Sheridan Park Elementary School	1321	217
Sheridan Technical Center	1051	218
Sheridan Technical High School	0422	219
Silver Lakes Elementary School	3371	220
Silver Lakes Middle School	2971	221
Silver Palms Elementary School	3491	222
Silver Ridge Elementary School	3081	223
Silver Shores STEAM Academy K-8	3581	224
Silver Trail Middle School	3331	225
South Broward High School	0171	226
South Plantation High School	2351	227
Stephen Foster Elementary School	0921	228
Stirling Elementary School	0691	229
Stoneman Douglas High School	3011	230
Stranahan High School	0211	231
Sunland Park Academy	0611	233
Sunrise Middle School	0251	234
Sunset Lakes Elementary School	3661	235
Sunshine Elementary School	1171	236
Tamarac Elementary School	2621	237
Taravella, J.P. High School	2751	238
Tedder Elementary School	0571	239
Tequesta Trace Middle School	3151	240
The Quest Center	1021	241
Thurgood Marshall Elementary School	3291	242
Tradewinds Elementary School	3481	243
Tropical Elementary School	0731	244
Twin Lakes Annex	3251	245
Village Elementary School	1621	246
Walker Elementary School	0321	247
Watkins Elementary School	0511	248
Welleby Elementary School	2881	249
West Broward High School	3971	250
West Hollywood Elementary School	0161	251
Westchester Elementary School	2681	252
Western High School	2831	253
Westglades Middle School	3871	254
Westpine Middle School	2052	255
Westwood Heights Elementary School	0631	256
Whiddon-Rogers Education Center	0452	257
Whispering Pines Education Center	1752	258
Wilton Manors Elementary School	0191	259
Wingate Oaks Center	0991	260
Winston Park Elementary School	3091	261
Young, Virginia Shuman Elementary School	3321	262
Young, Walter C. Middle School	3001	263



DISTRICT 6 HIGHLIGHTS



FISCAL YEARS:
2025–26 TO 2029–30

Established 1915
BROWARD County Public Schools

CHOOSE THE BEST
CHOOSE BCPS

RATED SCHOOL DISTRICT

Anderson, Boyd H. High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	388,000						388,000	ADA renovations related to educational adequacy
SMART	FY17	2,580,000						2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	849,000						849,000	HVAC Improvements
SMART	FY17	77,000						77,000	Safety / Security Upgrade
SMART	FY17	1,380,000						1,380,000	STEM Lab improvements
SMART	FY21	5,371,734						5,371,734	Additional funding for approved scope
DEFP	FY25	708,000						708,000	Roofing of Building #5
DEFP	**FY26**		**165,000**					**165,000**	**Replace Athletic Dugouts**
		11,353,734	165,000	0	0	0	0	11,518,734	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	2,018,340						2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	71,000						71,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART	FY22	-448,378						-448,378	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY25	-35,705						-35,705	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		2,451,257	0	0	0	0	0	2,451,257	
School Total		13,804,991	165,000	0	0	0	0	13,969,991	

Items that appear in bold and with underscore are newly added.

Apollo Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	104,000						104,000	Additional computers to close computer gap
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	120,000						120,000	Wireless Network Upgrade
SMART	FY18	1,633,000						1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	50,000						50,000	Fire Sprinklers
SMART	FY18	4,570,000						4,570,000	HVAC Improvements
SMART	FY18	555,000						555,000	Media Center improvements
SMART	FY18	107,000						107,000	Safety / Security Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-22,037						-22,037	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY23	5,317,777						5,317,777	Additional funding for approved scope
		12,728,740	0	0	0	0	0	12,728,740	
School Total		12,728,740	0	0	0	0	0	12,728,740	

Items that appear in bold and with underscore are newly added.

Atlantic Technical College

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	1,482,000						1,482,000	Fire Sprinklers
SMART	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
SMART	FY16	118,000						118,000	Media Center improvements
SMART	FY23	17,697,240						17,697,240	Additional funding for approved scope
DEFP	FY25	521,869						521,869	Fire Alarm and Intercom (Workforce Funding)
DEFP	FY25	329,260						329,260	High School Clinic (Workforce Funding)
		27,500,369	0	0	0	0	0	27,500,369	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY15	483,000						483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	161,000						161,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY23	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	405,000						405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
DEFP	FY15	221,400						221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
DEFP	FY24	-15,109						-15,109	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,373,287	0	0	0	0	0	1,373,287	
School Total		28,873,656	0	0	0	0	0	28,873,656	

Items that appear in bold and with underscore are newly added.

Atlantic Technical, Arthur Ashe, Jr Campus

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,200,000						1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	42,000						42,000	Fire Alarm
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY19	1,930,267						1,930,267	Additional funding for approved scope
SMART	FY23	-173						-173	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	48,000						48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
DEFP	FY24	-8,304						-8,304	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,411,790	0	0	0	0	0	3,411,790	
School Total		3,411,790	0	0	0	0	0	3,411,790	

Items that appear in bold and with underscore are newly added.

Atlantic West Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	146,000						146,000	Additional computers to close computer gap
SMART	FY16								Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	619,000						619,000	Fire Sprinklers
SMART	FY16	723,000						723,000	HVAC Improvements
SMART	FY16	227,000						227,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART	FY22	-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	4,533,650						4,533,650	Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades.
SMART	FY24	1,652,061						1,652,061	Additional funding for approved scope
DEFP	FY15	52,197						52,197	Safety / Ventilation
DEFP	FY24	-7,027						-7,027	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		8,200,866	0	0	0	0	0	8,200,866	
School Total		8,200,866	0	0	0	0	0	8,200,866	

Items that appear in bold and with underscore are newly added.

Attucks Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	454,000						454,000	HVAC Improvements
SMART	FY16	1,962,778						1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
SMART	FY17	624,000						624,000	Electrical Improvements
SMART	FY21	1,669,367						1,669,367	Additional funding for approved scope
		4,710,145	0	0	0	0	0	4,710,145	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	498,125						498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	103,000						103,000	Wireless Network Upgrade
SMART	FY18	420,000						420,000	Media Center improvements
SMART	FY22	-50						-50	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-67,559						-67,559	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,253,516	0	0	0	0	0	1,253,516	
School Total		5,963,661	0	0	0	0	0	5,963,661	

Items that appear in bold and with underscore are newly added.

Bair Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	462,000						462,000	Fire Alarm
SMART	FY18	103,000						103,000	HVAC Improvements
SMART	FY18	495,000						495,000	Media Center improvements
SMART	FY18	77,000						77,000	Safety / Security Upgrade
SMART	FY21	-251,530						-251,530	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	44,373						44,373	Additional funding for approved scope
		1,309,843	0	0	0	0	0	1,309,843	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	134,000						134,000	Additional computers to close computer gap
SMART	FY17	26,000						26,000	CAT 6 Data port Upgrade
SMART	FY17	121,000						121,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-48						-48	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		480,952	0	0	0	0	0	480,952	
School Total		1,790,795	0	0	0	0	0	1,790,795	

Items that appear in bold and with underscore are newly added.

Banyan Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY25	31,642						31,642	Additional funding for approved scope
		31,642	0	0	0	0	0	31,642	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	128,000						128,000	HVAC Improvements
SMART	FY15	110,245						110,245	School Choice Enhancement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	198,000						198,000	Media Center improvements
SMART	FY19	1,098,379						1,098,379	Additional funding for approved scope
SMART	FY22	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,768,620	0	0	0	0	0	2,768,620	
School Total		2,800,262	0	0	0	0	0	2,800,262	

Items that appear in bold and with underscore are newly added.

Bayview Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	906,000						906,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY18	946,739						946,739	Additional funding for approved scope
SMART	FY22	-136,565						-136,565	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,883,174	0	0	0	0	0	2,883,174	
School Total		2,883,174	0	0	0	0	0	2,883,174	

Items that appear in bold and with underscore are newly added.

Beachside Montessori Village

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY22	-1,374						-1,374	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		439,626	0	0	0	0	0	439,626	
School Total		439,626	0	0	0	0	0	439,626	

Items that appear in bold and with underscore are newly added.

Bennett Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,270,000						1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	319,000						319,000	Fire Alarm
SMART	FY18	88,000						88,000	HVAC Improvements
SMART	FY18	137,000						137,000	Media Center improvements
		1,814,000	0	0	0	0	0	1,814,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	55,000						55,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-16,945						-16,945	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		288,055	0	0	0	0	0	288,055	
School Total		2,102,055	0	0	0	0	0	2,102,055	

Items that appear in bold and with underscore are newly added.

Bethune, Mary M. Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY24	1,466,000						1,466,000	Phase 2A & 2B (New Admin Bldg & Demo Existing Admin Bldg)
DEFP	**FY26**		**16,100,000**					**16,100,000**	**New Building**
		1,466,000	16,100,000	0	0	0	0	17,566,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	185,000						185,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	114,000						114,000	Wireless Network Upgrade
SMART	FY18	1,537,000						1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	444,000						444,000	HVAC Improvements
SMART	FY18	253,000						253,000	Replacement of building 4
SMART	FY18	917,000						917,000	Replacement of building 6
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-604,776						-604,776	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,016,173	0	0	0	0	0	3,016,173	
School Total		4,482,173	16,100,000	0	0	0	0	20,582,173	

Items that appear in bold and with underscore are newly added.

Boulevard Heights Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	53,000						53,000	Additional computers to close computer gap
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	1,514,000						1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	1,596,000						1,596,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	188,000						188,000	Replacement of building 1
SMART	FY18	291,000						291,000	Replacement of building 4
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY21	2,265,165						2,265,165	Additional funding for approved scope
SMART	FY23	-56						-56	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-169,552						-169,552	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		6,165,557	0	0	0	0	0	6,165,557	
School Total		6,165,557	0	0	0	0	0	6,165,557	

Items that appear in bold and with underscore are newly added.

Bright Horizons Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	31,000						31,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	57,000						57,000	Wireless Network Upgrade
SMART	FY18	864,000						864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	42,000						42,000	Fire Alarm
SMART	FY18	654,000						654,000	Fire Sprinklers
SMART	FY18	103,000						103,000	HVAC Improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY20	2,198,699						2,198,699	Additional funding for approved scope
SMART	FY23	-16						-16	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	252,771						252,771	Pool Renovations
DEFP	FY24	-190,531						-190,531	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,161,923	0	0	0	0	0	4,161,923	
School Total		4,161,923	0	0	0	0	0	4,161,923	

Items that appear in bold and with underscore are newly added.

Broadview Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,009,000						1,009,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY15	56,329						56,329	Electrical Improvements
SMART	FY15	252,578						252,578	Fire Alarm
SMART	FY15	718,479						718,479	Fire Sprinklers
SMART	FY15	264,000						264,000	HVAC Improvements
SMART	FY15	186,000						186,000	Media Center improvements
SMART	FY15	136,000						136,000	Music Room Renovation
SMART	FY21	2,717,010						2,717,010	Additional funding for approved scope
DEFP	FY25	1,400,000						1,400,000	Front Canopy and Covered Walkway Structural Repairs
DEFP	**FY26**		**600,000**					**600,000**	**Restroom Renovation**
		6,908,396	600,000	0	0	0	0	7,508,396	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	222,000						222,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	96,000						96,000	Wireless Network Upgrade
SMART	FY22	-6,324						-6,324	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		589,676	0	0	0	0	0	589,676	
School Total		7,498,072	600,000	0	0	0	0	8,098,072	

Items that appear in bold and with underscore are newly added.

Broward Estates Early Learning and Resource Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
~~SMART~~	~~FY18~~	~~1,812,000~~						~~1,812,000~~	~~Building Envelope Improvements (Roof, Window,~~ Ext Wall, etc.)
~~SMART~~	~~FY18~~	~~951,000~~						~~951,000~~	~~HVAC Improvements~~
~~SMART~~	~~FY21~~	~~3,989,168~~						~~3,989,168~~	~~Additional funding for approved scope~~
SMART	**FY25**	**5,931,882**						**5,931,882**	**Maintain use within ecosystem for Broward Estates, Plantation Elementary and/or MLK Elementary**
		5,931,882	0	0	0	0	0	5,931,882	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	29,000						29,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-726						-726	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-387						-387	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		251,887	0	0	0	0	0	251,887	
School Total		6,183,769	0	0	0	0	0	6,183,769	

Items that appear in bold and with underscore are newly added.

Castle Hill Annex

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	203,000						203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	252,000						252,000	Fire Alarm
SMART	FY18	73,000						73,000	HVAC Improvements
SMART	FY18	116,000						116,000	Media Center improvements
SMART	FY22	1,143,500						1,143,500	Additional funding for approved scope
		1,787,500	0	0	0	0	0	1,787,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY23	-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		99,998	0	0	0	0	0	99,998	
School Total		1,887,498	0	0	0	0	0	1,887,498	

Items that appear in bold and with underscore are newly added.

Castle Hill Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY25	1,170,000						1,170,000	Covered Walkway
		1,170,000	0	0	0	0	0	1,170,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	293,000						293,000	Fire Alarm
SMART	FY15	380,000						380,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16								Fire Sprinklers
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	35,000						35,000	Wireless Network Upgrade
SMART	FY17	1,154,000						1,154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,669,091						1,669,091	Additional funding for approved scope
SMART	FY18	282,000						282,000	Media Center improvements
SMART	FY22	-1,210						-1,210	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-36,059						-36,059	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,123,822	0	0	0	0	0	4,123,822	
School Total		5,293,822	0	0	0	0	0	5,293,822	

Items that appear in bold and with underscore are newly added.

Central Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	1,361,000						1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	982,000						982,000	Fire Sprinklers
SMART	FY16	2,100,000						2,100,000	HVAC Improvements
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY16	60,000						60,000	Safety / Security Upgrade
SMART	FY20	3,050,064						3,050,064	Additional funding for approved scope
		7,858,064	0	0	0	0	0	7,858,064	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	139,000						139,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	164,000						164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY22	-224						-224	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	119,475						119,475	ADA Stage Lift
		685,251	0	0	0	0	0	685,251	
School Total		8,543,315	0	0	0	0	0	8,543,315	

Items that appear in bold and with underscore are newly added.

Challenger Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	223,000						223,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	857,000						857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	42,000						42,000	Fire Alarm
SMART	FY18	145,000						145,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY20	2,206,100						2,206,100	Additional funding for approved scope
SMART	FY22	-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,041,098	0	0	0	0	0	4,041,098	
School Total		4,041,098	0	0	0	0	0	4,041,098	

Items that appear in bold and with underscore are newly added.

Chapel Trail Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	1,169,000						1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY16	42,000						42,000	Fire Alarm
SMART	FY16	477,000						477,000	HVAC Improvements
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	108,000						108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	2,850,436						2,850,436	Additional funding for approved scope
SMART	FY22	-2,628						-2,628	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	12,214						12,214	Install new ADA wheelchair lift to access the stage.
DEFP	FY24	-11,178						-11,178	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,132,844	0	0	0	0	0	5,132,844	
School Total		5,132,844	0	0	0	0	0	5,132,844	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	1,174,000						1,174,000	Fire Alarm
SMART	FY16	814,000						814,000	HVAC Improvements
SMART	FY16	600,000						600,000	Media Center improvements
SMART	FY16	53,000						53,000	Safety / Security Upgrade
SMART	FY16	540,000						540,000	Single Point of Entry
SMART	FY16	725,000						725,000	STEM Lab improvements
SMART	FY22	3,745,350						3,745,350	Additional funding for approved scope
DEFP	FY15	250,000						250,000	Auditorium Accessibility
DEFP	FY26		1,073,000					1,073,000	Covered Walkway
DEFP	**FY26**	**270,000**	**1,250,000**					**1,520,000**	**Turf Field Conversion**
		8,857,350	2,323,000	0	0	0	0	11,180,350	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	288,000						288,000	Additional computers to close computer gap
SMART	FY16	35,000						35,000	CAT 6 Data port Upgrade
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY16	198,000						198,000	Wireless Network Upgrade
SMART	FY22	-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-466						-466	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	615,907						615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
DEFP	FY22	182,700						182,700	Additional funding for approved scope
		1,866,126	0	0	0	0	0	1,866,126	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School							
School Total	10,723,476	2,323,000	0	0	0	0	13,046,476

Items that appear in bold and with underscore are newly added.

Coconut Creek K-8 Academy of Excellence

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,055,000						1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	294,000						294,000	Fire Alarm
SMART	FY15	699,000						699,000	Fire Sprinklers
SMART	FY15	274,000						274,000	Media Center improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	158,000						158,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	517,143						517,143	Additional funding for approved scope
SMART	FY22	-132,370						-132,370	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	50,000						50,000	Provide ventilation for Communications Room F110H.
DEFP	FY15	2,205,618						2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac
DEFP	FY24	-20,526						-20,526	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,350,865	0	0	0	0	0	5,350,865	
School Total		5,350,865	0	0	0	0	0	5,350,865	

Items that appear in bold and with underscore are newly added.

Coconut Palm Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	192,000						192,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	145,000						145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	53,000						53,000	Wireless Network Upgrade
SMART	FY17	42,000						42,000	Fire Alarm
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	268,000						268,000	HVAC Improvements
SMART	FY22	1,644,300						1,644,300	Additional funding for approved scope
SMART	FY22	-134						-134	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,243,166	0	0	0	0	0	3,243,166	
School Total		3,243,166	0	0	0	0	0	3,243,166	

Items that appear in bold and with underscore are newly added.

Colbert Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	123,000						123,000	Additional computers to close computer gap
SMART	FY17	323,000						323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	368,000						368,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	65,000						65,000	Safety / Security Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART	FY19	823,276						823,276	Additional funding for approved scope
SMART	FY22	-250,511						-250,511	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-1						-1	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,659,764	0	0	0	0	0	1,659,764	
School Total		1,659,764	0	0	0	0	0	1,659,764	

Items that appear in bold and with underscore are newly added.

Collins Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	473,000						473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	281,000						281,000	Electrical Improvements
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	10,000						10,000	Fire Sprinklers
SMART	FY18	378,000						378,000	HVAC Improvements
SMART	FY18	77,000						77,000	Media Center improvements
SMART	FY18	142,000						142,000	Safety / Security Upgrade
SMART	FY21	1,306,343						1,306,343	Additional funding for approved scope
DEFP	FY15	119,000						119,000	Restroom Renovations
DEFP	**FY26**		**138,750**	**786,250**				**925,000**	**Loggia Replacement**
		3,080,343	138,750	786,250	0	0	0	4,005,343	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	64,000						64,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		266,000	0	0	0	0	0	266,000	
School Total		3,346,343	138,750	786,250	0	0	0	4,271,343	

Items that appear in bold and with underscore are newly added.

Cooper City Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	118,000						118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	304,000						304,000	Fire Alarm
SMART	FY18								Fire Sprinklers
SMART	FY18	163,000						163,000	HVAC Improvements
SMART	FY18	282,000						282,000	Media Center improvements
SMART	FY21	310,238						310,238	Additional funding for approved scope
DEFP	FY26		50,000	300,000				350,000	Traffic and Pedestrian Management
		1,177,238	50,000	300,000	0	0	0	1,527,238	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	132,000						132,000	Additional computers to close computer gap
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY15	136,000						136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-4,433						-4,433	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		478,567	0	0	0	0	0	478,567	
School Total		1,655,805	50,000	300,000	0	0	0	2,005,805	

Items that appear in bold and with underscore are newly added.

Cooper City High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	844,000						844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	428,000						428,000	Electrical Improvements
SMART	FY18	3,583,000						3,583,000	Fire Sprinklers
SMART	FY18	2,208,000						2,208,000	HVAC Improvements
SMART	FY18	238,000						238,000	Replacement of building 5
SMART	FY18	57,000						57,000	Safety / Security Upgrade
SMART	FY18	1,001,000						1,001,000	STEM Lab improvements
SMART	FY23	3,351,000						3,351,000	Additional funding for approved scope
DEFP	FY15	250,000						250,000	Auditorium Accessibility
		11,960,000	0	0	0	0	0	11,960,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	54,000						54,000	Additional computers to close computer gap
SMART	FY17	60,000						60,000	CAT 6 Data port Upgrade
SMART	FY17	24,000						24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	1,076,816						1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve
DEFP	FY15	1,621,056						1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
		3,446,868	0	0	0	0	0	3,446,868	
School Total		15,406,868	0	0	0	0	0	15,406,868	

Items that appear in bold and with underscore are newly added.

Coral Cove Academy of the Arts

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	120,000						120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	148,000						148,000	HVAC Improvements
SMART	FY22	-117,438						-117,438	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		580,562	0	0	0	0	0	580,562	
School Total		580,562	0	0	0	0	0	580,562	

Items that appear in bold and with underscore are newly added.

Coral Glades High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY20	984,610						984,610	Special Needs Shelter Backup 1250 KW Generator. Federal Hazard Mitigation Grant Program (HMGP)/Broward County Funding Agreement
DEFP	FY24	36,900,000						36,900,000	Construction of Auditorium
		37,884,610	0	0	0	0	0	37,884,610	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	525,000						525,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	194,000						194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	1,941,000						1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	50,000						50,000	Fire Alarm
SMART	FY18	375,000						375,000	HVAC Improvements
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	4,386,775						4,386,775	Additional funding for approved scope
SMART	FY22	-6,976						-6,976	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-453,961						-453,961	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		7,546,838	0	0	0	0	0	7,546,838	
School Total		45,431,448	0	0	0	0	0	45,431,448	

Items that appear in bold and with underscore are newly added.

Coral Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	116,000						116,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	1,415,000						1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	152,000						152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	73,000						73,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY21	-348,550						-348,550	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY23	-11						-11	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-142,680						-142,680	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	3,473,621						3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic
DEFP	FY24	-182,230						-182,230	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,987,150	0	0	0	0	0	4,987,150	
School Total		4,987,150	0	0	0	0	0	4,987,150	

Items that appear in bold and with underscore are newly added.

Coral Springs Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	2,164,000						2,164,000	HVAC Improvements
SMART	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	184,000						184,000	Media Center improvements
SMART	FY23	3,985,450						3,985,450	Additional funding for approved scope
DEFP	FY15	1,735,262						1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
DEFP	FY23	1,354,008						1,354,008	Additional funding for approved scope
		9,612,720	0	0	0	0	0	9,612,720	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	126,000						126,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	38,000						38,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-829						-829	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		353,171	0	0	0	0	0	353,171	
School Total		9,965,891	0	0	0	0	0	9,965,891	

Items that appear in bold and with underscore are newly added.

Coral Springs High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	7,000						7,000	Fire Sprinklers
SMART	FY16	3,396,000						3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	458,000						458,000	Electrical Improvements
SMART	FY16	5,029,000						5,029,000	HVAC Improvements
SMART	FY16	598,000						598,000	Media Center improvements
SMART	FY16	540,000						540,000	Single Point of Entry
SMART	FY16	1,143,000						1,143,000	STEM Lab improvements
SMART	FY21	4,095,524						4,095,524	Additional funding for approved scope
DEFP	FY26		600,000					600,000	Capital improvement project funded by projected land sale
		15,266,524	600,000	0	0	0	0	15,866,524	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	505,000						505,000	Additional computers to close computer gap
SMART	FY15	51,000						51,000	CAT 6 Data port Upgrade
SMART	FY15	382,000						382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY22	-231						-231	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-7,776						-7,776	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	300,000						300,000	Music Equipment Replacement
		1,450,993	0	0	0	0	0	1,450,993	
School Total		16,717,517	600,000	0	0	0	0	17,317,517	

Items that appear in bold and with underscore are newly added.

Coral Springs Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	7,493,000						7,493,000	HVAC Improvements
SMART	FY18	2,369,000						2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	640,000						640,000	Media Center improvements
SMART	FY22	10,762,665						10,762,665	Additional funding for approved scope
DEFP	FY15	1,687,223						1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl
DEFP	FY22	42,218						42,218	Additional funding for approved scope
		22,994,106	0	0	0	0	0	22,994,106	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	217,000						217,000	Additional computers to close computer gap
SMART	FY17	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY17	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	65,000						65,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY24	-478						-478	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		696,522	0	0	0	0	0	696,522	
School Total		23,690,628	0	0	0	0	0	23,690,628	

Items that appear in bold and with underscore are newly added.

Country Hills Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,696,000						1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	120,000						120,000	Fire Sprinklers
SMART	FY18	2,597,000						2,597,000	HVAC Improvements
SMART	FY22	1,364,500						1,364,500	Additional funding for approved scope
		5,777,500	0	0	0	0	0	5,777,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	207,000						207,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	165,000						165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-4,591						-4,591	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-3						-3	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	102,310						102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
DEFP	FY24	-31,959						-31,959	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		698,757	0	0	0	0	0	698,757	
School Total		6,476,257	0	0	0	0	0	6,476,257	

Items that appear in bold and with underscore are newly added.

Country Isles Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	294,000						294,000	Fire Alarm
SMART	FY17	104,000						104,000	HVAC Improvements
SMART	FY17	160,000						160,000	Media Center improvements
SMART	FY20	681,660						681,660	Additional funding for approved scope
		1,239,660	0	0	0	0	0	1,239,660	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	178,000						178,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	137,000						137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	40,000						40,000	Wireless Network Upgrade
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		519,999	0	0	0	0	0	519,999	
School Total		1,759,659	0	0	0	0	0	1,759,659	

Items that appear in bold and with underscore are newly added.

Cresthaven Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY19	1,193,000						1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	2,631,000						2,631,000	HVAC Improvements
SMART	FY23	4,367,557						4,367,557	Additional funding for approved scope
DEFP	FY15	592,123						592,123	ADA Restrooms
		8,783,680	0	0	0	0	0	8,783,680	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	22,000						22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		445,998	0	0	0	0	0	445,998	
School Total		9,229,678	0	0	0	0	0	9,229,678	

Items that appear in bold and with underscore are newly added.

Croissant Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	214,000						214,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	812,000						812,000	Fire Sprinklers
SMART	FY18	1,704,000						1,704,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	2,542,910						2,542,910	Additional funding for approved scope
SMART	FY22	-226						-226	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,665,684	0	0	0	0	0	6,665,684	
School Total		6,665,684	0	0	0	0	0	6,665,684	

Items that appear in bold and with underscore are newly added.

Cross Creek School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	405,000						405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	420,000						420,000	Fire Alarm
SMART	FY18	435,000						435,000	HVAC Improvements
SMART	FY22	661,500						661,500	Additional funding for approved scope
		1,921,500	0	0	0	0	0	1,921,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	37,000						37,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	39,000						39,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-491						-491	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	14,000						14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
		239,509	0	0	0	0	0	239,509	
School Total		2,161,009	0	0	0	0	0	2,161,009	

Items that appear in bold and with underscore are newly added.

Crystal Lake Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	472,525						472,525	Install Fire Alarm
SMART	FY18	85,000						85,000	Art Room Renovation and Equipment
SMART	FY18	812,000						812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	244,000						244,000	HVAC Improvements
SMART	FY18	338,000						338,000	Media Center improvements
SMART	FY22	367,796						367,796	Additional funding for approved scope
DEFP	FY25	1,500,000						1,500,000	Repair Canopies
		4,103,321	0	0	0	0	0	4,103,321	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	175,000						175,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	128,000						128,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY23	-90						-90	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	100,000						100,000	Music Equipment Replacement
		524,910	0	0	0	0	0	524,910	
School Total		4,628,231	0	0	0	0	0	4,628,231	

Items that appear in bold and with underscore are newly added.

Cypress Bay High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	970,000						970,000	Additional computers to close computer gap
SMART	FY15	48,000						48,000	CAT 6 Data port Upgrade
SMART	FY15	578,000						578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	134,000						134,000	Wireless Network Upgrade
SMART	FY16	652,000						652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,400,000						12,400,000	CR Addition to allow for removal of portable buildings
SMART	FY16	580,000						580,000	HVAC Improvements
SMART	FY16	107,000						107,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	345,000						345,000	Track Resurfacing
SMART	FY19	18,967,358						18,967,358	Additional funding for approved scope
SMART	FY22	627,000						627,000	Demolish & Remove 62 Portables & walkways, and restore site to grass.
SMART	FY22	-41,470						-41,470	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	254,323						254,323	Relocation of three portables from New River Site to Cypress Bay High School
		36,142,211	0	0	0	0	0	36,142,211	
School Total		36,142,211	0	0	0	0	0	36,142,211	

Items that appear in bold and with underscore are newly added.

Cypress Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,271,564						1,271,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15								Fire Sprinklers
SMART	FY15	177,000						177,000	Media Center improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	1,747,603						1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out
SMART	FY15	103,000						103,000	Safety / Security Upgrade
SMART	FY15	105,918						105,918	School Choice Enhancement
SMART	FY16	247,000						247,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	61,000						61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY18	452,897						452,897	Additional funding for approved scope
SMART	FY22	-297						-297	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,311,685	0	0	0	0	0	4,311,685	
School Total		4,311,685	0	0	0	0	0	4,311,685	

Items that appear in bold and with underscore are newly added.

Cypress Run Education Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY17	77,000						77,000	HVAC Improvements
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY22	-18,192						-18,192	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		229,808	0	0	0	0	0	229,808	
School Total		229,808	0	0	0	0	0	229,808	

Items that appear in bold and with underscore are newly added.

Dandy, William Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	2,042,000						2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	462,000						462,000	Fire Alarm
SMART	FY17	16,000						16,000	Fire Sprinklers
SMART	FY17	533,000						533,000	HVAC Improvements
SMART	FY17	59,000						59,000	Replacement of building 18
SMART	FY17	83,000						83,000	Safety / Security Upgrade
SMART	FY20	4,193,950						4,193,950	Additional funding for approved scope
		7,388,950	0	0	0	0	0	7,388,950	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	85,000						85,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART	FY22	-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		416,991	0	0	0	0	0	416,991	
School Total		7,805,941	0	0	0	0	0	7,805,941	

Items that appear in bold and with underscore are newly added.

Dania Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	610,000						610,000	Electrical Improvements
SMART	FY18	213,000						213,000	Media Center improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	1,065,000						1,065,000	Replacement of building 2
SMART	FY18	147,000						147,000	Safety / Security Upgrade
SMART	FY24	1,307,500						1,307,500	Additional funding for approved scope
		3,809,500	0	0	0	0	0	3,809,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	135,000						135,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY24	-69						-69	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		358,931	0	0	0	0	0	358,931	
School Total		4,168,431	0	0	0	0	0	4,168,431	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	373,000						373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	385,000						385,000	HVAC Improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	62,000						62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
SMART	FY20	1,861,494						1,861,494	Additional funding for approved scope
		2,876,494	0	0	0	0	0	2,876,494	
School Total		2,876,494	0	0	0	0	0	2,876,494	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center-West

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	49,000						49,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Davie Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Wireless Network Upgrade
SMART	FY17	1,074,000						1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	685,000						685,000	Fire Sprinklers
SMART	FY17	809,000						809,000	HVAC Improvements
SMART	FY17	235,000						235,000	Media Center improvements
SMART	FY17	73,000						73,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY20	2,220,700						2,220,700	Additional funding for approved scope
SMART	FY22	-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-313,033						-313,033	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,223,652	0	0	0	0	0	5,223,652	
School Total		5,223,652	0	0	0	0	0	5,223,652	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	725,000						725,000	Fire Sprinklers
SMART	FY17	369,000						369,000	Building Envelope Improvements (Roof, WIndow, Ext. Wall, etc.)
SMART	FY17	294,000						294,000	Fire Alarm
SMART	FY17	529,000						529,000	HVAC Improvements
SMART	FY17	378,000						378,000	Media Center improvements
SMART	FY17	2,862,000						2,862,000	Renovations to Building 1 (Historic)
SMART	FY20	-622,000						-622,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
DEFP	FY15	326,445						326,445	Lead Base Paint Abatement
DEFP	FY15	750,000						750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
DEFP	FY23	362,600						362,600	Covered Walkway at Portables
DEFP	FY25	205,000						205,000	Additional funding for approved scope
		6,179,045	0	0	0	0	0	6,179,045	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY23	-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		441,997	0	0	0	0	0	441,997	
School Total		6,621,042	0	0	0	0	0	6,621,042	

Items that appear in bold and with underscore are newly added.

Deerfield Beach High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	22,000						22,000	Fire Sprinklers
SMART	FY15	8,752,000						8,752,000	Roof Repairs and HVAC
SMART	FY18	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	303,000						303,000	Electrical Improvements
SMART	FY18	688,000						688,000	Media Center improvements
SMART	FY18	114,000						114,000	Safety / Security Upgrade
SMART	FY18	1,971,000						1,971,000	STEM Lab improvements
SMART	FY21	-1,414,600						-1,414,600	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY23	3,142,980						3,142,980	Additional funding for approved scope
DEFP	FY24	1,960,000						1,960,000	Turf Field Conversion
		16,374,380	0	0	0	0	0	16,374,380	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	492,000						492,000	Additional computers to close computer gap
SMART	FY17	43,000						43,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	195,000						195,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY23	-1,448						-1,448	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	300,000						300,000	Music Equipment Replacement
		1,262,552	0	0	0	0	0	1,262,552	
School Total		17,636,932	0	0	0	0	0	17,636,932	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY19								Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	461,000						461,000	Fire Alarm
SMART	FY19	632,000						632,000	Fire Sprinklers
SMART	FY19	714,000						714,000	HVAC Improvements
SMART	FY19	299,000						299,000	Media Center improvements
SMART	FY24	4,334,000						4,334,000	Additional funding for approved scope
		6,440,000	0	0	0	0	0	6,440,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-17,533						-17,533	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	1,435,000						1,435,000	Replace the existing Roof at Buildings 85 & Covered Walkways.
SMART	FY22	4,747,400						4,747,400	Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades.
SMART	FY22	3,092,600						3,092,600	Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades.
SMART	FY24	-331,448						-331,448	Additional funding for approved scope
SMART	FY25	-433,933						-433,933	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	100,000						100,000	Music Equipment Replacement
		8,916,086	0	0	0	0	0	8,916,086	
School Total		15,356,086	0	0	0	0	0	15,356,086	

Items that appear in bold and with underscore are newly added.

Deerfield Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,236,000						1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	293,000						293,000	Fire Alarm
SMART	FY18	808,000						808,000	Fire Sprinklers
SMART	FY18	2,893,000						2,893,000	HVAC Improvements
SMART	FY18	10,000						10,000	PE/Athletic Improvements
SMART	FY20	984,840						984,840	Additional funding for approved scope
		6,224,840	0	0	0	0	0	6,224,840	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-3,371						-3,371	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		357,629	0	0	0	0	0	357,629	
School Total		6,582,469	0	0	0	0	0	6,582,469	

Items that appear in bold and with underscore are newly added.

Dillard 6-12 School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	2,441,000						2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	522,000						522,000	Electrical Improvements
SMART	FY15	375,000						375,000	Fire Sprinklers
SMART	FY15	282,000						282,000	HVAC Improvements
SMART	FY15	72,000						72,000	Safety / Security Upgrade
SMART	FY15	540,000						540,000	Single Point of Entry
SMART	FY19	7,797,232						7,797,232	Additional funding for approved scope
DEFP	FY24	1,700,000						1,700,000	Turf Field Conversion
		13,729,232	0	0	0	0	0	13,729,232	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY17	199,000						199,000	Additional computers to close computer gap
SMART	FY17	63,000						63,000	CAT 6 Data port Upgrade
SMART	FY17	188,000						188,000	Wireless Network Upgrade
SMART	FY22	-72						-72	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	1,150,000						1,150,000	Replace Roofs at Buildings 5 & 6
SMART	FY24	-17,845						-17,845	Additional funding for approved scope
		2,103,083	0	0	0	0	0	2,103,083	
School Total		15,832,315	0	0	0	0	0	15,832,315	

Items that appear in bold and with underscore are newly added.

Dillard Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	826,000						826,000	HVAC Improvements
SMART	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY21	2,455,716						2,455,716	Additional funding for approved scope
		4,132,716	0	0	0	0	0	4,132,716	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-185						-185	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		222,815	0	0	0	0	0	222,815	
School Total		4,355,531	0	0	0	0	0	4,355,531	

Items that appear in bold and with underscore are newly added.

Discovery Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	281,000						281,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	150,000						150,000	HVAC Improvements
SMART	FY22	-105,317						-105,317	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		507,683	0	0	0	0	0	507,683	
School Total		507,683	0	0	0	0	0	507,683	

Items that appear in bold and with underscore are newly added.

Dolphin Bay Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	**FY25**	**1,834,000**						**1,834,000**	**Re-Roof Building 1**
		1,834,000	0	0	0	0	0	1,834,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART	FY22	-6,282						-6,282	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		300,718	0	0	0	0	0	300,718	
School Total		2,134,718	0	0	0	0	0	2,134,718	

Items that appear in bold and with underscore are newly added.

Dr. Martin Luther King, Jr. Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	713,000						713,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16								Fire Sprinklers
SMART	FY17	43,000						43,000	Additional computers to close computer gap
SMART	FY17	348,000						348,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	35,000						35,000	Wireless Network Upgrade
SMART	FY22	-80,308						-80,308	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	45,615						45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa
DEFP	FY24	-4,880						-4,880	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,263,427	0	0	0	0	0	1,263,427	
School Total		1,263,427	0	0	0	0	0	1,263,427	

Items that appear in bold and with underscore are newly added.

Drew, Charles Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	694,000						694,000	Fire Sprinklers
SMART	FY16	22,000						22,000	Wireless Network Upgrade
SMART	FY17	138,000						138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	293,000						293,000	Fire Alarm
SMART	FY17	1,892,000						1,892,000	HVAC Improvements
SMART	FY22	-23						-23	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	5,750,000						5,750,000	Additional funding for approved scope
		9,059,977	0	0	0	0	0	9,059,977	
School Total		9,059,977	0	0	0	0	0	9,059,977	

Items that appear in bold and with underscore are newly added.

Drew, Charles Family Resource Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	1,173,000						1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	225,000						225,000	HVAC Improvements
SMART	FY17	191,000						191,000	Media Center improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	557,000						557,000	Replacement of building 3
SMART	FY17	575,000						575,000	Replacement of building 5
SMART	FY17	557,000						557,000	Replacement of building 6
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	31,000						31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	26,000						26,000	Wireless Network Upgrade
SMART	FY22	1,344,000						1,344,000	Additional funding for approved scope
SMART	FY23	-159						-159	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,839,841	0	0	0	0	0	4,839,841	
School Total		4,839,841	0	0	0	0	0	4,839,841	

Items that appear in bold and with underscore are newly added.

Driftwood Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY24	3,200,000						3,200,000	Structural Repairs
		3,200,000	0	0	0	0	0	3,200,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	7,000						7,000	Fire Sprinklers
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART	FY18	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	300,000						300,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-315						-315	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	5,481,000						5,481,000	Additional funding for approved scope
SMART	FY25	-346						-346	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		7,560,339	0	0	0	0	0	7,560,339	
School Total		10,760,339	0	0	0	0	0	10,760,339	

Items that appear in bold and with underscore are newly added.

Driftwood Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	18,000						18,000	Fire Sprinklers
SMART	FY16	85,000						85,000	Art Room Renovation and Equipment
SMART	FY16	2,332,000						2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	675,000						675,000	Electrical Improvements
SMART	FY16	1,808,000						1,808,000	HVAC Improvements
SMART	FY16	293,000						293,000	Media Center improvements
SMART	FY16	49,000						49,000	Safety / Security Upgrade
SMART	FY20	3,001,700						3,001,700	Additional funding for approved scope
		8,545,700	0	0	0	0	0	8,545,700	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	216,000						216,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	144,000						144,000	Wireless Network Upgrade
		585,000	0	0	0	0	0	585,000	
School Total		9,130,700	0	0	0	0	0	9,130,700	

Items that appear in bold and with underscore are newly added.

Eagle Point Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	65,000						65,000	Art Room Renovation and Equipment
SMART	FY15	1,383,000						1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY15	50,000						50,000	Fire Alarm
SMART	FY15	2,847,000						2,847,000	HVAC Improvements
SMART	FY15	136,000						136,000	Music Room Renovation
SMART	FY20	3,880,926						3,880,926	Additional funding for approved scope
		8,700,926	0	0	0	0	0	8,700,926	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	218,000						218,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	168,000						168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	115,000						115,000	Wireless Network Upgrade
SMART	FY22	-159						-159	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		667,841	0	0	0	0	0	667,841	
School Total		9,368,767	0	0	0	0	0	9,368,767	

Items that appear in bold and with underscore are newly added.

Eagle Ridge Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	150,000						150,000	Additional computers to close computer gap
SMART	FY16	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,965,000						1,965,000	HVAC Improvements
SMART	FY16	37,000						37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,047,383						1,047,383	Additional funding for approved scope
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-85,825						-85,825	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,632,557	0	0	0	0	0	3,632,557	
School Total		3,632,557	0	0	0	0	0	3,632,557	

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,089,000						1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
SMART	FY15	152,000						152,000	Fire Sprinklers
SMART	FY15	6,202,000						6,202,000	HVAC Improvements
SMART	FY15	2,791,886						2,791,886	IAQ & Fascia Replacement
SMART	FY15	668,000						668,000	Media Center improvements
SMART	FY15	540,000						540,000	Single Point of Entry
SMART	FY15	1,140,000						1,140,000	STEM Lab improvements
SMART	FY18	7,310,000						7,310,000	Additional funding for approved scope
DEFP	FY22	1,250,000						1,250,000	Bus Loop Canopy
DEFP	FY24	3,650,000						3,650,000	Additional funding for approved scope
DEFP	**FY25**	**270,000**	**1,250,000**					**1,520,000**	**Turf Field Conversion**
		25,062,886	1,250,000	0	0	0	0	26,312,886	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	435,000						435,000	Additional computers to close computer gap
SMART	FY16	53,000						53,000	CAT 6 Data port Upgrade
SMART	FY16	11,000						11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY22	-3,676						-3,676	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	239,290						239,290	ADA Stage Lift
DEFP	FY15	672,616						672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
DEFP	FY15	1,152,260						1,152,260	Gymnasium Accessibility
DEFP	FY15	700,000						700,000	Outdoor Dining Renovation

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY15	115,000						115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
DEFP	FY22	1,300,000						1,300,000	Switchgear Replacement
DEFP	FY24	-699,681						-699,681	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,583,809	0	0	0	0	0	4,583,809	
School Total		29,646,695	1,250,000	0	0	0	0	30,896,695	

Items that appear in bold and with underscore are newly added.

Embassy Creek Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	292,000						292,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY15	106,000						106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	70,000						70,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	770,000						770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	294,000						294,000	Fire Alarm
SMART	FY17	1,920,000						1,920,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY20	1,340,700						1,340,700	Additional funding for approved scope
SMART	FY22	-2,151						-2,151	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,491,549	0	0	0	0	0	5,491,549	
School Total		5,491,549	0	0	0	0	0	5,491,549	

Items that appear in bold and with underscore are newly added.

Endeavour Primary Learning Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	21,000						21,000	Wireless Network Upgrade
SMART	FY18	599,000						599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	358,000						358,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY20	1,403,790						1,403,790	Additional funding for approved scope
SMART	FY22	-118						-118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,612,672	0	0	0	0	0	2,612,672	
School Total		2,612,672	0	0	0	0	0	2,612,672	

Items that appear in bold and with underscore are newly added.

Everglades Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	245,000						245,000	Additional computers to close computer gap
SMART	FY16	1,033,000						1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	149,000						149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	179,000						179,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,132,500						1,132,500	Additional funding for approved scope
SMART	FY22	-42						-42	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-66,835						-66,835	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		2,874,623	0	0	0	0	0	2,874,623	
School Total		2,874,623	0	0	0	0	0	2,874,623	

Items that appear in bold and with underscore are newly added.

Everglades High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	567,000						567,000	Additional computers to close computer gap
SMART	FY16	64,000						64,000	CAT 6 Data port Upgrade
SMART	FY16	424,000						424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	2,794,000						2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	875,000						875,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY20	2,707,254						2,707,254	Additional funding for approved scope
SMART	FY21	-64,127						-64,127	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-350,925						-350,925	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,625,202	0	0	0	0	0	7,625,202	
School Total		7,625,202	0	0	0	0	0	7,625,202	

Items that appear in bold and with underscore are newly added.

Fairway Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	138,000						138,000	Additional computers to close computer gap
SMART	FY16	1,408,000						1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	366,000						366,000	Electrical Improvements
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,570,000						1,570,000	HVAC Improvements
SMART	FY16	172,000						172,000	Media Center improvements
SMART	FY16	193,000						193,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	3,507,900						3,507,900	Additional funding for approved scope
SMART	FY22	-432						-432	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-76,817						-76,817	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		7,814,651	0	0	0	0	0	7,814,651	
School Total		7,814,651	0	0	0	0	0	7,814,651	

Items that appear in bold and with underscore are newly added.

Falcon Cove Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	439,000						439,000	Additional computers to close computer gap
SMART	FY17	880,000						880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY17	9,546,000						9,546,000	CR Addition to allow for removal of portable buildings
SMART	FY17	315,000						315,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	111,000						111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	12,843,425						12,843,425	Additional funding for approved scope
SMART	FY22	473,000						473,000	Demolish & Remove 48 Portables & walkways, and restore site to grass.
SMART	FY22	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-412,163						-412,163	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		24,423,258	0	0	0	0	0	24,423,258	
School Total		24,423,258	0	0	0	0	0	24,423,258	

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	227,000						227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,443,000						1,443,000	HVAC Improvements
SMART	FY17	285,000						285,000	Media Center improvements
SMART	FY20	205,000						205,000	Additional funding for approved scope
		2,160,000	0	0	0	0	0	2,160,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	158,000						158,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	730,000						730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a
DEFP	FY15	2,086,630						2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst
DEFP	FY24	-38,841						-38,841	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,194,788	0	0	0	0	0	3,194,788	
School Total		5,354,788	0	0	0	0	0	5,354,788	

Items that appear in bold and with underscore are newly added.

Flanagan, Charles W. High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY28				700,000			700,000	HVAC Improvements
		0	0	0	700,000	0	0	700,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	327,000						327,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	417,000						417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	89,000						89,000	Wireless Network Upgrade
SMART	FY17	1,357,000						1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	6,124,000						6,124,000	CR Addition to allow for removal of portable buildings
SMART	FY17	1,052,000						1,052,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY19	6,691,782						6,691,782	Additional funding for approved scope
SMART	FY22	-118,942						-118,942	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY17	674,500						674,500	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP	FY21	318,500						318,500	Re-Roofing Building 4
		17,801,841	0	0	0	0	0	17,801,841	
School Total		17,801,841	0	0	700,000	0	0	18,501,841	

Items that appear in bold and with underscore are newly added.

Floranada Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	107,680						107,680	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY17	58,000						58,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	718,000						718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY20	2,062,840						2,062,840	Additional funding for approved scope
SMART	FY22	-4,412						-4,412	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-36,056						-36,056	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,261,052	0	0	0	0	0	3,261,052	
School Total		3,261,052	0	0	0	0	0	3,261,052	

Items that appear in bold and with underscore are newly added.

Forest Glen Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	2,690,000						2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	16,000						16,000	Fire Sprinklers
SMART	FY17	2,483,000						2,483,000	HVAC Improvements
SMART	FY19	4,008,800						4,008,800	Additional funding for approved scope
		9,197,800	0	0	0	0	0	9,197,800	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	253,000						253,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	209,000						209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
DEFP	FY15	100,000						100,000	Music Equipment Replacement
		743,000	0	0	0	0	0	743,000	
School Total		9,940,800	0	0	0	0	0	9,940,800	

Items that appear in bold and with underscore are newly added.

Forest Hills Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,071,000						1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	293,000						293,000	Fire Alarm
SMART	FY15	81,000						81,000	Fire Sprinklers
SMART	FY15	184,000						184,000	Media Center improvements
SMART	FY15	2,100,000						2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	4,170,301						4,170,301	Additional funding for approved scope
SMART	FY22	-1,079,475						-1,079,475	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-66,264						-66,264	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		7,038,562	0	0	0	0	0	7,038,562	
School Total		7,038,562	0	0	0	0	0	7,038,562	

Items that appear in bold and with underscore are newly added.

Fort Lauderdale High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY25	1,367,000						1,367,000	Exterior Stairwell Enclosure Building 21
DEFP	**FY26**		**120,000**	**1,080,000**				**1,200,000**	**Auditorium Renovation**
		1,367,000	120,000	1,080,000	0	0	0	2,567,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	556,000						556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	50,000						50,000	CAT 6 Data port Upgrade
SMART	FY17	692,000						692,000	Electrical Improvements
SMART	FY17	1,161,000						1,161,000	HVAC Improvements
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	87,000						87,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY20	1,344,283						1,344,283	Additional funding for approved scope
SMART	FY22	-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-52,317						-52,317	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	2,621,528						2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
		6,989,488	0	0	0	0	0	6,989,488	
School Total		8,356,488	120,000	1,080,000	0	0	0	9,556,488	

Items that appear in bold and with underscore are newly added.

Fox Trail Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	110,000						110,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	76,000						76,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY20	623,309						623,309	Additional funding for approved scope
SMART	FY22	-108,410						-108,410	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-11,627						-11,627	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,845,272	0	0	0	0	0	1,845,272	
School Total		1,845,272	0	0	0	0	0	1,845,272	

Items that appear in bold and with underscore are newly added.

Gator Run Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	176,000						176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	119,000						119,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	603,000						603,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY19	1,521,272						1,521,272	Additional funding for approved scope
SMART	FY22	-3,508						-3,508	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-55,835						-55,835	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY19	1,707,600						1,707,600	Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve.
DEFP	FY24	-250,942						-250,942	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		6,226,587	0	0	0	0	0	6,226,587	
School Total		6,226,587	0	0	0	0	0	6,226,587	

Items that appear in bold and with underscore are newly added.

Glades Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY25	780,000						780,000	Covered Walkway
		780,000	0	0	0	0	0	780,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	281,000						281,000	Additional computers to close computer gap
SMART	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	308,000						308,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY22	-332						-332	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		891,668	0	0	0	0	0	891,668	
School Total		1,671,668	0	0	0	0	0	1,671,668	

Items that appear in bold and with underscore are newly added.

Griffin Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	958,000						958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	585,000						585,000	HVAC Improvements
SMART	FY16	313,000						313,000	Media Center improvements
SMART	FY16	10,000						10,000	PE/Athletic Improvements
SMART	FY16	98,000						98,000	Safety / Security Upgrade
SMART	FY19	1,868,208						1,868,208	Additional funding for approved scope
		4,126,208	0	0	0	0	0	4,126,208	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART	FY22	-22						-22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	334,935						334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
DEFP	FY24	-182,730						-182,730	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		559,183	0	0	0	0	0	559,183	
School Total		4,685,391	0	0	0	0	0	4,685,391	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	37,000						37,000	CAT 6 Data port Upgrade
SMART	FY15	383,000						383,000	Re-Roof Buildings #13 & 14
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	199,700						199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	319,000						319,000	Electrical Improvements
SMART	FY16	692,000						692,000	Fire Sprinklers
SMART	FY16	1,413,000						1,413,000	HVAC Improvements
SMART	FY16	133,000						133,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	436,000						436,000	Replacement of building 1
SMART	FY16	267,000						267,000	Replacement of building 12
SMART	FY16	270,000						270,000	Replacement of building 7
SMART	FY16	1,301,000						1,301,000	Replacement of building 9
SMART	FY16	131,000						131,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY22	-55,179						-55,179	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-29,236						-29,236	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,889,285	0	0	0	0	0	5,889,285	
School Total		5,889,285	0	0	0	0	0	5,889,285	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	204,000						204,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	139,000						139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	414,000						414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	676,000						676,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	1,144,821						1,144,821	Additional funding for approved scope
SMART	FY22	-120,844						-120,844	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,688,977	0	0	0	0	0	2,688,977	
School Total		2,688,977	0	0	0	0	0	2,688,977	

Items that appear in bold and with underscore are newly added.

Gulfstream Early Learning Center of Excellence

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	85,000						85,000	Art Room Renovation and Equipment
SMART	FY16	1,119,000						1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	487,000						487,000	Fire Alarm
SMART	FY16	1,689,000						1,689,000	HVAC Improvements
SMART	FY16	157,000						157,000	Media Center improvements
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	521,000						521,000	Music Room Renovation
SMART	FY16	82,000						82,000	Replacement of building 4
SMART	FY16	98,820						98,820	School Choice Enhancement
SMART	FY17	46,000						46,000	Additional computers to close computer gap
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART	FY21	1,774,763						1,774,763	Additional funding for approved scope
SMART	FY23	1,180						1,180	Transfer from SCE
SMART	FY24	-7,199						-7,199	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	48,492						48,492	Install a new ADA wheelchair lift to access the stage.
DEFP	FY24	-11,477						-11,477	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		6,885,579	0	0	0	0	0	6,885,579	
School Total		6,885,579	0	0	0	0	0	6,885,579	

Items that appear in bold and with underscore are newly added.

Hallandale High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	977,000						977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	653,000						653,000	Electrical Improvements
SMART	FY18	1,006,000						1,006,000	Fire Alarm
SMART	FY18	2,130,000						2,130,000	Fire Sprinklers
SMART	FY18	559,000						559,000	HVAC Improvements
SMART	FY18	382,000						382,000	Media Center improvements
SMART	FY18	1,248,000						1,248,000	STEM Lab improvements
SMART	FY22	994,065						994,065	Additional funding for approved scope
DEFP	FY15	64,666						64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
		8,013,731	0	0	0	0	0	8,013,731	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	127,000						127,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-113,369						-113,369	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,113,631	0	0	0	0	0	1,113,631	
School Total		9,127,362	0	0	0	0	0	9,127,362	

Items that appear in bold and with underscore are newly added.

Harbordale Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	104,000						104,000	Additional computers to close computer gap
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	36,000						36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	45,000						45,000	Wireless Network Upgrade
SMART	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	859,000						859,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	1,052,024						1,052,024	Additional funding for approved scope
SMART	FY22	-1,688						-1,688	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,434,336	0	0	0	0	0	2,434,336	
School Total		2,434,336	0	0	0	0	0	2,434,336	

Items that appear in bold and with underscore are newly added.

Hawkes Bluff Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	152,000						152,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	127,000						127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY16	1,234,000						1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	1,669,000						1,669,000	HVAC Improvements
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	3,949,890						3,949,890	Additional funding for approved scope
SMART	FY22	-40						-40	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,395,850	0	0	0	0	0	7,395,850	
School Total		7,395,850	0	0	0	0	0	7,395,850	

Items that appear in bold and with underscore are newly added.

Henry D. Perry Education Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	64,000						64,000	Additional computers to close computer gap
SMART	FY17	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	2,145,000						2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	461,000						461,000	Fire Alarm
SMART	FY18	15,000						15,000	Fire Sprinklers
SMART	FY18	3,186,000						3,186,000	HVAC Improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY21	3,501,580						3,501,580	Additional funding for approved scope
SMART	FY23								Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-258,075						-258,075	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		9,462,505	0	0	0	0	0	9,462,505	
School Total		9,462,505	0	0	0	0	0	9,462,505	

Items that appear in bold and with underscore are newly added.

Heron Heights Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	298,000						298,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	152,000						152,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	148,195						148,195	Additional funding for approved scope
SMART	FY22	-12,442						-12,442	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-167,173						-167,173	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	1,035,694						1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
		2,129,274	0	0	0	0	0	2,129,274	
School Total		2,129,274	0	0	0	0	0	2,129,274	

Items that appear in bold and with underscore are newly added.

Hollywood Central Preparatory K-8

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,155,000						2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	676,000						676,000	Electrical Improvements
SMART	FY18	1,887,000						1,887,000	HVAC Improvements
SMART	FY18	99,000						99,000	Safety / Security Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY20	3,841,350						3,841,350	Additional funding for approved scope
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-152,281						-152,281	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		8,877,068	0	0	0	0	0	8,877,068	
School Total		8,877,068	0	0	0	0	0	8,877,068	

Items that appear in bold and with underscore are newly added.

Hollywood Hills Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	1,271,000						1,271,000	HVAC Improvements
SMART	FY18	915,000						915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	400,000						400,000	Electrical Improvements
SMART	FY18	329,000						329,000	Fire Sprinklers
SMART	FY19	84,000						84,000	Safety / Security Upgrade
SMART	FY23	3,983,224						3,983,224	Additional funding for approved scope
		6,982,224	0	0	0	0	0	6,982,224	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	189,000						189,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	107,000						107,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-711						-711	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		464,289	0	0	0	0	0	464,289	
School Total		7,446,513	0	0	0	0	0	7,446,513	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	1,689,000						1,689,000	Electrical Improvements
SMART	FY16	1,007,000						1,007,000	Fire Alarm
SMART	FY16	1,678,000						1,678,000	Fire Sprinklers
SMART	FY16	3,861,000						3,861,000	HVAC Improvements
SMART	FY16	505,000						505,000	Media Center improvements
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	3,568,000						3,568,000	Roof Replacement
SMART	FY16	47,000						47,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	2,166,000						2,166,000	STEM Lab improvements
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	417,000						417,000	Additional computers to close computer gap
SMART	FY17	36,000						36,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	199,000						199,000	Wireless Network Upgrade
SMART	FY19	7,154,351						7,154,351	Additional funding for approved scope
SMART	FY22	-27,873						-27,873	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-628,984						-628,984	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	50,000						50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
DEFP	FY24	-2,621						-2,621	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		22,602,873	0	0	0	0	0	22,602,873	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School							
School Total	22,602,873	0	0	0	0	0	22,602,873

Items that appear in bold and with underscore are newly added.

Hollywood Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	1,500,000						1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	665,000						665,000	Electrical Improvements
SMART	FY16	669,000						669,000	Fire Sprinklers
SMART	FY16	1,068,000						1,068,000	HVAC Improvements
SMART	FY16	283,000						283,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	59,000						59,000	Wireless Network Upgrade
SMART	FY20	2,780,250						2,780,250	Additional funding for approved scope
SMART	FY22	-177						-177	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,308,073	0	0	0	0	0	7,308,073	
School Total		7,308,073	0	0	0	0	0	7,308,073	

Items that appear in bold and with underscore are newly added.

Horizon Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY25	6,000						6,000	Additional funding for approved scope
		6,000	0	0	0	0	0	6,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	117,000						117,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	405,000						405,000	HVAC Improvements
SMART	FY18	201,000						201,000	Media Center improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY21	849,971						849,971	Additional funding for approved scope
SMART	FY22	-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,012,920	0	0	0	0	0	2,012,920	
School Total		2,018,920	0	0	0	0	0	2,018,920	

Items that appear in bold and with underscore are newly added.

Hunt, James S. Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY18	547,000						547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	293,000						293,000	Fire Alarm
SMART	FY18	739,000						739,000	Fire Sprinklers
SMART	FY18	2,921,000						2,921,000	HVAC Improvements
SMART	FY18	333,000						333,000	Media Center improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	4,470,620						4,470,620	Additional funding for approved scope
SMART	FY22	-362						-362	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-314						-314	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		9,736,944	0	0	0	0	0	9,736,944	
School Total		9,736,944	0	0	0	0	0	9,736,944	

Items that appear in bold and with underscore are newly added.

Indian Ridge Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	2,895,000						2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	1,008,000						1,008,000	HVAC Improvements
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	521,000						521,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	327,000						327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	85,000						85,000	Art Room Renovation and Equipment
SMART	FY18	945,102						945,102	Additional funding for approved scope
SMART	FY22	-55						-55	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,850,047	0	0	0	0	0	6,850,047	
School Total		6,850,047	0	0	0	0	0	6,850,047	

Items that appear in bold and with underscore are newly added.

Indian Trace Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	1,955,000						1,955,000	HVAC Improvements
SMART	FY18	1,306,000						1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	269,000						269,000	Fire Alarm
SMART	FY22	6,722,100						6,722,100	Additional funding for approved scope
		10,252,100	0	0	0	0	0	10,252,100	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	111,000						111,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	32,000						32,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,997	0	0	0	0	0	358,997	
School Total		10,611,097	0	0	0	0	0	10,611,097	

Items that appear in bold and with underscore are newly added.

Lake Forest Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	475,000						475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART	FY17	169,000						169,000	Additional computers to close computer gap
SMART	FY17	1,198,000						1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	715,000						715,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	37,000						37,000	Wireless Network Upgrade
SMART	FY19	1,258,161						1,258,161	Additional funding for approved scope
SMART	FY22	-104,330						-104,330	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-67,585						-67,585	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,855,246	0	0	0	0	0	3,855,246	
School Total		3,855,246	0	0	0	0	0	3,855,246	

Items that appear in bold and with underscore are newly added.

Lakeside Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	196,000						196,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	128,000						128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,231,000						1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	1,668,000						1,668,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY20	1,385,240						1,385,240	Additional funding for approved scope
SMART	FY22	-19						-19	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	50,000						50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec
DEFP	FY24	-14,120						-14,120	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,877,101	0	0	0	0	0	4,877,101	
School Total		4,877,101	0	0	0	0	0	4,877,101	

Items that appear in bold and with underscore are newly added.

Lanier-James Education Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	53,000						53,000	Wireless Network Upgrade
SMART	FY24	-2,584						-2,584	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		209,416	0	0	0	0	0	209,416	
School Total		209,416	0	0	0	0	0	209,416	

Items that appear in bold and with underscore are newly added.

Larkdale Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY25	100,000						100,000	Window Replacement
		100,000	0	0	0	0	0	100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	19,000						19,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	28,000						28,000	Wireless Network Upgrade
SMART	FY18	331,000						331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	626,000						626,000	HVAC Improvements
SMART	FY18	150,000						150,000	Replacement of building 1
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	1,289,350						1,289,350	Additional funding for approved scope
SMART	FY25	-89,738						-89,738	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		2,809,612	0	0	0	0	0	2,809,612	
School Total		2,909,612	0	0	0	0	0	2,909,612	

Items that appear in bold and with underscore are newly added.

Lauderdale Lakes Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	461,000						461,000	Fire Alarm
SMART	FY15	2,311,000						2,311,000	Fire Sprinklers
SMART	FY15	363,000						363,000	Media Center improvements
SMART	FY15	3,315,500						3,315,500	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	112,000						112,000	Additional computers to close computer gap
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	42,000						42,000	Wireless Network Upgrade
SMART	FY21	971,170						971,170	Additional funding for approved scope
SMART	FY22	-24						-24	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	680,500						680,500	Kitchen HVAC
SMART	FY25	-395,666						-395,666	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		8,072,480	0	0	0	0	0	8,072,480	
School Total		8,072,480	0	0	0	0	0	8,072,480	

Items that appear in bold and with underscore are newly added.

Lauderdale Manors Student Services Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,336,807						1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	1,502,000						1,502,000	HVAC Improvements
SMART	FY20	5,925,944						5,925,944	Additional funding for approved scope
DEFP	FY15	135,249						135,249	Renovate Restroom
		8,900,000	0	0	0	0	0	8,900,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
		161,000	0	0	0	0	0	161,000	
School Total		9,061,000	0	0	0	0	0	9,061,000	

Items that appear in bold and with underscore are newly added.

Lauderhill 6-12 School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	461,000						461,000	Fire Alarm
SMART	FY16	1,218,000						1,218,000	Fire Sprinklers
SMART	FY16	1,848,500						1,848,500	HVAC Improvements
SMART	FY16	579,000						579,000	Media Center improvements
SMART	FY16	1,868,000						1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
SMART	FY24	6,051,400						6,051,400	Additional funding for approved scope
		12,025,900	0	0	0	0	0	12,025,900	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART	FY22	-29,876						-29,876	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	680,500						680,500	Kitchen HVAC
SMART	FY25	-209,956						-209,956	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,093,668	0	0	0	0	0	1,093,668	
School Total		13,119,568	0	0	0	0	0	13,119,568	

Items that appear in bold and with underscore are newly added.

Lauderhill-Paul Turner Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	165,000						165,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	33,000						33,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,235,000						1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	912,000						912,000	Fire Sprinklers
SMART	FY18	148,000						148,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	1,735,242						1,735,242	Additional funding for approved scope
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-252,703						-252,703	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	130,000						130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition
		4,273,538	0	0	0	0	0	4,273,538	
School Total		4,273,538	0	0	0	0	0	4,273,538	

Items that appear in bold and with underscore are newly added.

Liberty Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	262,000						262,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY20	88,093						88,093	Additional funding for approved scope
SMART	FY22	-60,744						-60,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		947,349	0	0	0	0	0	947,349	
School Total		947,349	0	0	0	0	0	947,349	

Items that appear in bold and with underscore are newly added.

Lloyd Estates Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	625,000						625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16	280,000						280,000	Fire Sprinklers
SMART	FY16	870,000						870,000	HVAC Improvements
SMART	FY16	184,000						184,000	Media Center improvements
SMART	FY22	4,595,400						4,595,400	Additional funding for approved scope
		6,847,400	0	0	0	0	0	6,847,400	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY22	-95						-95	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		328,905	0	0	0	0	0	328,905	
School Total		7,176,305	0	0	0	0	0	7,176,305	

Items that appear in bold and with underscore are newly added.

Lyons Creek Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY19	85,000						85,000	Art Room Renovation and Equipment
SMART	FY19	1,251,000						1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	928,000						928,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY19	264,000						264,000	HVAC Improvements
SMART	FY19	521,000						521,000	Music Room Renovation
SMART	FY23	3,285,000						3,285,000	Additional funding for approved scope
DEFP	FY25	1,465,000						1,465,000	Traffic Circulation Modification
		7,799,000	0	0	0	0	0	7,799,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	225,000						225,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY15	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-160						-160	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	90,502						90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr
DEFP	FY24	-38,055						-38,055	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		680,287	0	0	0	0	0	680,287	
School Total		8,479,287	0	0	0	0	0	8,479,287	

Items that appear in bold and with underscore are newly added.

Manatee Bay Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	304,000						304,000	Additional computers to close computer gap
SMART	FY16	65,000						65,000	Art Room Renovation and Equipment
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	357,000						357,000	HVAC Improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY18	625,661						625,661	Additional funding for approved scope
SMART	FY22	-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	77,200						77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
		3,093,852	0	0	0	0	0	3,093,852	
School Total		3,093,852	0	0	0	0	0	3,093,852	

Items that appear in bold and with underscore are newly added.

Maplewood Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,030,429						1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	293,695						293,695	Fire Alarm
SMART	FY20	2,404,773						2,404,773	Additional funding for approved scope
DEFP	FY15	955,505						955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
DEFP	FY25	250,000						250,000	Switchgear replacement
		4,934,402	0	0	0	0	0	4,934,402	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	148,000						148,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	84,000						84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	85,000						85,000	Wireless Network Upgrade
SMART	FY17	104,000						104,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	258,000						258,000	Media Center improvements
SMART	FY22	-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-25						-25	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		842,867	0	0	0	0	0	842,867	
School Total		5,777,269	0	0	0	0	0	5,777,269	

Items that appear in bold and with underscore are newly added.

Margate Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	2,238,753						2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY15								Fire Sprinklers
SMART	FY15	666,000						666,000	HVAC Improvements
SMART	FY15								Replacement of building 1
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	111,000						111,000	Wireless Network Upgrade
SMART	FY21	672,120						672,120	6 Classroom addition and Play Courts. (JJ-4 06/25/2019 approved scope. Project budget will be adjusted at the time of award).
SMART	FY21	541,880						541,880	Demolish of Bldgs 2, 3, 4, 5, 6 & 8.
SMART	FY22	-73						-73	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY23	8,347,560						8,347,560	Additional funding for approved scope
SMART	FY25	-563,539						-563,539	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		12,744,701	0	0	0	0	0	12,744,701	
School Total		12,744,701	0	0	0	0	0	12,744,701	

Items that appear in bold and with underscore are newly added.

Margate Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	85,000						85,000	Art Room Renovation and Equipment
SMART	FY17	4,288,000						4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	371,000						371,000	Electrical Improvements
SMART	FY17	461,000						461,000	Fire Alarm
SMART	FY17	1,412,000						1,412,000	Fire Sprinklers
SMART	FY17	1,135,000						1,135,000	HVAC Improvements
SMART	FY17	543,000						543,000	Media Center improvements
SMART	FY17	57,000						57,000	Safety / Security Upgrade
SMART	FY17	233,000						233,000	Single Point of Entry
SMART	FY24	14,931,000						14,931,000	Additional funding for approved scope
DEFP	FY24	332,729						332,729	Covered Walkway
DEFP	FY28				2,250,000			2,250,000	Kitchen and Cafeteria Design
		24,132,729	0	0	2,250,000	0	0	26,382,729	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	146,000						146,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART	FY22	-1,781						-1,781	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		484,219	0	0	0	0	0	484,219	
School Total		24,616,948	0	0	2,250,000	0	0	26,866,948	

Items that appear in bold and with underscore are newly added.

Markham, C. Robert Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	7,440,000						7,440,000	Building Envelope Improvements (Fire Sprinklers and Building Renovations)
SMART	FY17	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Fire Alarm
SMART	FY17								Fire Sprinklers
SMART	FY17	459,000						459,000	HVAC Improvements
SMART	FY21	-1,245,170						-1,245,170	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	29,100,000						29,100,000	Replacement of Building 1
SMART	FY25	-1,293,122						-1,293,122	Additional funding for approved scope
DEFP	FY25	13,000,000						13,000,000	Replacement of Bldg 1
		48,720,708	0	0	0	0	0	48,720,708	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	42,000						42,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY23	-70						-70	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		350,930	0	0	0	0	0	350,930	
School Total		49,071,638	0	0	0	0	0	49,071,638	

Items that appear in bold and with underscore are newly added.

McArthur High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	2,005,929						2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	1,120,508						1,120,508	Electrical Improvements
SMART	FY18	1,014,836						1,014,836	Fire Sprinklers
SMART	FY18	435,004						435,004	HVAC Improvements
SMART	FY18	409,875						409,875	Media Center improvements
SMART	FY18	635,000						635,000	Replacement of building 1
SMART	FY18	387,842						387,842	Safety / Security Upgrade
SMART	FY18	1,562,902						1,562,902	STEM Lab improvements
SMART	FY24	10,224,504						10,224,504	Additional funding for approved scope
DEFP	FY18	5,800,000						5,800,000	Replacement of Building 6
DEFP	FY24	16,635,327						16,635,327	Additional funding for approved scope
DEFP	FY25	1,200,000	6,800,000					8,000,000	Pool Replacement
DEFP	**FY25**	**272,000**						**272,000**	**Re-Roof Building 5 (Media Center)**
DEFP	**FY26**	**270,000**	**1,250,000**					**1,520,000**	**Turf Field Conversion**
		41,973,727	8,050,000	0	0	0	0	50,023,727	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	263,000						263,000	Additional computers to close computer gap
SMART	FY17	27,000						27,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	164,000						164,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY22	-216						-216	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	2,439,600						2,439,600	Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26
SMART	FY25	-361,943						-361,943	Funding reduced for financial close-out. Savings returned to the Capital Reserve.

Items that appear in bold and with underscore are newly added.

McArthur High School

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY15	212,265						212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
DEFP	FY15	255,656						255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
DEFP	FY24	-14,719						-14,719	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,531,643	0	0	0	0	0	3,531,643	
School Total		45,505,370	8,050,000	0	0	0	0	53,555,370	

Items that appear in bold and with underscore are newly added.

McFatter Technical College

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	3,296,000						3,296,000	HVAC repairs to include buildings 1,2,4,5.
SMART	FY16	2,280,000						2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	577,000						577,000	Electrical Improvements
SMART	FY16	672,000						672,000	Fire Alarm
SMART	FY16	292,000						292,000	Fire Sprinklers
SMART	FY16	151,000						151,000	Media Center improvements
SMART	FY16	56,000						56,000	Safety / Security Upgrade
SMART	FY21	2,426,060						2,426,060	Additional funding for approved scope
DEFP	FY15	47,525						47,525	ADA Renovate Restroom
DEFP	FY20	3,300,000						3,300,000	Workforce Funded Classroom Addition (10)
DEFP	FY23	2,346,700						2,346,700	Additional funding for approved scope
		15,444,285	0	0	0	0	0	15,444,285	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY15	362,000						362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	110,000						110,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY23	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		587,996	0	0	0	0	0	587,996	
School Total		16,032,281	0	0	0	0	0	16,032,281	

Items that appear in bold and with underscore are newly added.

McFatter Technical, Broward Fire Academy

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	149,000						149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	107,000						107,000	Fire Sprinklers
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY20	358,512						358,512	Additional funding for approved scope
SMART	FY24	-41,513						-41,513	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		685,999	0	0	0	0	0	685,999	
School Total		685,999	0	0	0	0	0	685,999	

Items that appear in bold and with underscore are newly added.

McNab Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	92,000						92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	978,000						978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	317,000						317,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY19	1,915,437						1,915,437	Additional funding for approved scope
SMART	FY22	-3,081						-3,081	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,625,356	0	0	0	0	0	3,625,356	
School Total		3,625,356	0	0	0	0	0	3,625,356	

Items that appear in bold and with underscore are newly added.

McNicol Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	21,000						21,000	Fire Sprinklers
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	276,000						276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	46,000						46,000	Wireless Network Upgrade
SMART	FY18	322,000						322,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	205,000						205,000	HVAC Improvements
SMART	FY18	521,000						521,000	Music Room Renovation
SMART	FY22	-79,488						-79,488	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,530,512	0	0	0	0	0	1,530,512	
School Total		1,530,512	0	0	0	0	0	1,530,512	

Items that appear in bold and with underscore are newly added.

Meadowbrook Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	183,000						183,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	134,000						134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	333,000						333,000	Electrical Improvements
SMART	FY18								Fire Sprinklers
SMART	FY18	594,000						594,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	-167,500						-167,500	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-1,189						-1,189	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	150,000						150,000	Additional funding for approved scope
		1,415,311	0	0	0	0	0	1,415,311	
School Total		1,415,311	0	0	0	0	0	1,415,311	

Items that appear in bold and with underscore are newly added.

Millennium 6-12 Collegiate Academy

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	85,000						85,000	Art Room Renovation and Equipment
SMART	FY18	1,295,000						1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	50,000						50,000	Fire Alarm
SMART	FY18	1,221,000						1,221,000	HVAC Improvements
SMART	FY22	2,637,600						2,637,600	Additional funding for approved scope
		5,572,600	0	0	0	0	0	5,572,600	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	290,000						290,000	Additional computers to close computer gap
SMART	FY16	124,000						124,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-316						-316	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		613,684	0	0	0	0	0	613,684	
School Total		6,186,284	0	0	0	0	0	6,186,284	

Items that appear in bold and with underscore are newly added.

Miramar Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	855,000						855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	2,943,000						2,943,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	2,286,935						2,286,935	Additional funding for approved scope
SMART	FY22	-18,000						-18,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-66						-66	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-146,177						-146,177	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		6,393,692	0	0	0	0	0	6,393,692	
School Total		6,393,692	0	0	0	0	0	6,393,692	

Items that appear in bold and with underscore are newly added.

Miramar High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	302,000						302,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	792,000						792,000	Electrical Improvements
SMART	FY18	1,174,000						1,174,000	Fire Alarm
SMART	FY18	45,000						45,000	Fire Sprinklers
SMART	FY18	5,301,000						5,301,000	HVAC Improvements
SMART	FY18	870,000						870,000	Media Center improvements
SMART	FY18	713,000						713,000	Music Room Renovation
SMART	FY18	844,000						844,000	STEM Lab improvements
SMART	FY22	10,531,560						10,531,560	Additional funding for approved scope
DEFP	**FY25**	**1,212,000**						**1,212,000**	**Re-Roof Building 1**
DEFP	**FY25**	**270,000**	**1,250,000**					**1,520,000**	**Turf Field Conversion**
		23,020,560	1,250,000	0	0	0	0	24,270,560	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY16	598,000						598,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	217,000						217,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY22	-6,166						-6,166	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,660,834	0	0	0	0	0	1,660,834	
School Total		24,681,394	1,250,000	0	0	0	0	25,931,394	

Items that appear in bold and with underscore are newly added.

Mirror Lake Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	60,000						60,000	Additional computers to close computer gap
SMART	FY17	963,000						963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	225,000						225,000	Fire Sprinklers
SMART	FY17	357,000						357,000	HVAC Improvements
SMART	FY17	175,000						175,000	Media Center improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Wireless Network Upgrade
SMART	FY20	2,113,400						2,113,400	Additional funding for approved scope
SMART	FY22	-44						-44	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-244,965						-244,965	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,883,391	0	0	0	0	0	3,883,391	
School Total		3,883,391	0	0	0	0	0	3,883,391	

Items that appear in bold and with underscore are newly added.

Monarch High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY19	1,799,000						1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	425,000						425,000	HVAC Improvements
SMART	FY23	7,480,500						7,480,500	Additional funding for approved scope
		9,704,500	0	0	0	0	0	9,704,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY16	596,000						596,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	304,000						304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	335,000						335,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-224,690						-224,690	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,545,310	0	0	0	0	0	1,545,310	
School Total		11,249,810	0	0	0	0	0	11,249,810	

Items that appear in bold and with underscore are newly added.

Morrow Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY24	900,000						900,000	Fire Sprinklers Building 1
		900,000	0	0	0	0	0	900,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,564,648						1,564,648	Fire Sprinkler Protection and Fire Alarm
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	322,000						322,000	Electrical Improvements
SMART	FY17	211,000						211,000	HVAC Improvements
SMART	FY17	77,000						77,000	Wireless Network Upgrade
SMART	FY18	207,000						207,000	Media Center improvements
SMART	FY19	-469,040						-469,040	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY23								Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-220,750						-220,750	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	81,975						81,975	ADA Stage Lift
		2,007,833	0	0	0	0	0	2,007,833	
School Total		2,907,833	0	0	0	0	0	2,907,833	

Items that appear in bold and with underscore are newly added.

New Renaissance Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY19	3,276,000						3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	278,000						278,000	HVAC Improvements
SMART	FY24	5,700,400						5,700,400	Additional funding for approved scope
		9,254,400	0	0	0	0	0	9,254,400	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-227						-227	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		491,772	0	0	0	0	0	491,772	
School Total		9,746,172	0	0	0	0	0	9,746,172	

Items that appear in bold and with underscore are newly added.

New River Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,105,000						1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	1,137,000						1,137,000	HVAC Improvements
SMART	FY20	2,082,600						2,082,600	Additional funding for approved scope
		4,324,600	0	0	0	0	0	4,324,600	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART	FY22	-25						-25	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		511,975	0	0	0	0	0	511,975	
School Total		4,836,575	0	0	0	0	0	4,836,575	

Items that appear in bold and with underscore are newly added.

Nob Hill Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	559,000						559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	434,000						434,000	Electrical Improvements
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	10,000						10,000	Fire Sprinklers
SMART	FY18	364,000						364,000	HVAC Improvements
SMART	FY18	198,000						198,000	Media Center improvements
SMART	FY21	907,500						907,500	Additional funding for approved scope
		2,766,500	0	0	0	0	0	2,766,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-58						-58	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	91,612						91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
DEFP	FY24	-19,688						-19,688	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		525,866	0	0	0	0	0	525,866	
School Total		3,292,366	0	0	0	0	0	3,292,366	

Items that appear in bold and with underscore are newly added.

Norcrest Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	217,000						217,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	114,000						114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	91,000						91,000	Wireless Network Upgrade
SMART	FY17	496,000						496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,320,000						1,320,000	HVAC Improvements
SMART	FY17	294,000						294,000	Media Center improvements
SMART	FY20	1,051,005						1,051,005	Additional funding for approved scope
SMART	FY23	-150,933						-150,933	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-21,495						-21,495	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,573,577	0	0	0	0	0	3,573,577	
School Total		3,573,577	0	0	0	0	0	3,573,577	

Items that appear in bold and with underscore are newly added.

North Andrews Gardens Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	18,000						18,000	Fire Sprinklers
SMART	FY16	221,000						221,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,263,000						1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	997,000						997,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-176						-176	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY23	5,300,547						5,300,547	Additional funding for approved scope
SMART	FY25	-294,338						-294,338	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		7,753,033	0	0	0	0	0	7,753,033	
School Total		7,753,033	0	0	0	0	0	7,753,033	

Items that appear in bold and with underscore are newly added.

North Fork Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	942,000						942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	324,000						324,000	Fire Sprinklers
SMART	FY15	667,000						667,000	HVAC Improvements
		1,933,000	0	0	0	0	0	1,933,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	62,480						62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART	FY22	-12,901						-12,901	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	250,000						250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
DEFP	FY24	-46,397						-46,397	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		458,182	0	0	0	0	0	458,182	
School Total		2,391,182	0	0	0	0	0	2,391,182	

Items that appear in bold and with underscore are newly added.

North Lauderdale Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	294,000						294,000	Fire Alarm
SMART	FY15	120,000						120,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	795,000						795,000	Fire Sprinklers
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	91,000						91,000	Additional computers to close computer gap
SMART	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	85,000						85,000	Wireless Network Upgrade
SMART	FY18	149,000						149,000	Media Center improvements
SMART	FY20	1,777,350						1,777,350	Additional funding for approved scope
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	363,000						363,000	Roofing Building 2, 4 & 5
SMART	FY24	-35,000						-35,000	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,945,349	0	0	0	0	0	3,945,349	
School Total		3,945,349	0	0	0	0	0	3,945,349	

Items that appear in bold and with underscore are newly added.

North Side Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	948,000						948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	748,000						748,000	HVAC Improvements
SMART	FY19	1,868,214						1,868,214	Additional funding for approved scope
		3,564,214	0	0	0	0	0	3,564,214	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	Wireless Network Upgrade
SMART	FY22	-361						-361	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		259,639	0	0	0	0	0	259,639	
School Total		3,823,853	0	0	0	0	0	3,823,853	

Items that appear in bold and with underscore are newly added.

Northeast High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	284,000						284,000	ADA renovations related to educational adequacy
SMART	FY15	368,000						368,000	Electrical Improvements
SMART	FY15	1,007,000						1,007,000	Fire Alarm
SMART	FY15	1,421,000						1,421,000	Fire Sprinklers
SMART	FY15	4,588,000						4,588,000	HVAC Improvements
SMART	FY15	3,408,000						3,408,000	Re-Roofing.
SMART	FY15	83,000						83,000	Safety / Security Upgrade
SMART	FY15	540,000						540,000	Single Point of Entry
SMART	FY15	2,727,000						2,727,000	STEM Lab improvements
SMART	FY19	17,840,962						17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
SMART	FY20	15,218,605						15,218,605	Additional funding for approved scope
DEFP	**FY26**		**1,012,000**					**1,012,000**	**Buildings 26 And 28 Fire Alarm Upgrade**
		47,485,567	1,012,000	0	0	0	0	48,497,567	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	419,000						419,000	Additional computers to close computer gap
SMART	FY15	45,000						45,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	326,000						326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	74,000						74,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY22	-558						-558	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-339						-339	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,384,103	0	0	0	0	0	1,384,103	
School Total		48,869,670	1,012,000	0	0	0	0	49,881,670	

Items that appear in bold and with underscore are newly added.

Nova Blanche Forman Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	678,000						678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	1,070,000						1,070,000	HVAC Improvements
SMART	FY22	1,885,055						1,885,055	Additional funding for approved scope
DEFP	FY21	865,000						865,000	Traffic Circulation Improvement
DEFP	FY24	160,000						160,000	Additional funding for approved scope
DEFP	FY25	835,000						835,000	Trafiic Improvements
		5,493,055	0	0	0	0	0	5,493,055	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	60,000						60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,999	0	0	0	0	0	431,999	
School Total		5,925,054	0	0	0	0	0	5,925,054	

Items that appear in bold and with underscore are newly added.

Nova Dwight D Eisenhower Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	99,000						99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	347,000						347,000	Electrical Improvements
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	291,000						291,000	Media Center improvements
SMART	FY23	1,979,016						1,979,016	Additional funding for approved scope
		3,010,016	0	0	0	0	0	3,010,016	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	48,000						48,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY24	-72						-72	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		293,928	0	0	0	0	0	293,928	
School Total		3,303,944	0	0	0	0	0	3,303,944	

Items that appear in bold and with underscore are newly added.

Nova High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY23	-380,189						-380,189	Additional funding for approved scope
DEFP	FY25	1,000,000						1,000,000	Roofing Bldgs 24, 25 & 38
		619,811	0	0	0	0	0	619,811	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	501,000						501,000	Additional computers to close computer gap
SMART	FY15	33,000						33,000	CAT 6 Data port Upgrade
SMART	FY15	270,000						270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	58,000						58,000	Wireless Network Upgrade
SMART	FY16	3,544,000						3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	2,642,000						2,642,000	Electrical Improvements
SMART	FY16	1,961,269						1,961,269	Fire Alarm & Fire Sprinklers ($702,269 shifted from Nova MS)
SMART	FY16	8,493,000						8,493,000	HVAC Improvements
SMART	FY16	543,000						543,000	Media Center improvements
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	713,000						713,000	Music Room Renovation
SMART	FY16	570,000						570,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	1,689,000						1,689,000	STEM Lab improvements
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	110,000						110,000	Art Room Renovation and Equipment
SMART	FY19	11,291,476						11,291,476	Additional funding for approved scope
SMART	FY22	-4,041						-4,041	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		32,935,704	0	0	0	0	0	32,935,704	
School Total		33,555,515	0	0	0	0	0	33,555,515	

Items that appear in bold and with underscore are newly added.

Nova Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	85,000						85,000	Art Room Renovation and Equipment
SMART	FY17	1,119,300						1,119,300	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	746,000						746,000	HVAC Improvements
SMART	FY20	3,297,871						3,297,871	Additional funding for approved scope
SMART	FY22	4,405,000						4,405,000	Roofing Building 3, 4, 5, 7, 8, 9
		9,937,171	0	0	0	0	0	9,937,171	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	62,000						62,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	48,000						48,000	Wireless Network Upgrade
SMART	FY17	200,731						200,731	Fire Sprinklers ($702,269 shifted to Nova HS)
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY22	-29						-29	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		713,702	0	0	0	0	0	713,702	
School Total		10,650,873	0	0	0	0	0	10,650,873	

Items that appear in bold and with underscore are newly added.

Oakland Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	975,000						975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	845,000						845,000	Electrical Improvements
SMART	FY17	50,000						50,000	Fire Alarm
SMART	FY17	1,191,000						1,191,000	HVAC Improvements
SMART	FY20	2,701,330						2,701,330	Additional funding for approved scope
		5,762,330	0	0	0	0	0	5,762,330	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY22	-1,681						-1,681	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		416,319	0	0	0	0	0	416,319	
School Total		6,178,649	0	0	0	0	0	6,178,649	

Items that appear in bold and with underscore are newly added.

Oakridge Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,214,000						1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	252,000						252,000	Fire Alarm
SMART	FY15	1,026,000						1,026,000	HVAC Improvements
SMART	FY15	168,000						168,000	Media Center improvements
SMART	FY15	946,000						946,000	Replacement of building 2
SMART	FY19	1,677,833						1,677,833	Additional funding for approved scope
DEFP	**FY26**		**129,000**	**731,000**				**860,000**	**Covered Walkway Replacement**
		5,283,833	129,000	731,000	0	0	0	6,143,833	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY22	145,000						145,000	Additional funding for approved scope
SMART	FY22	600,000						600,000	Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations.
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,136,999	0	0	0	0	0	1,136,999	
School Total		6,420,832	129,000	731,000	0	0	0	7,280,832	

Items that appear in bold and with underscore are newly added.

Olsen Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	19,000						19,000	Fire Sprinklers
SMART	FY17	3,129,000						3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	268,000						268,000	Electrical Improvements
SMART	FY17	3,248,000						3,248,000	HVAC Improvements
SMART	FY17	203,000						203,000	Media Center improvements
SMART	FY17	206,000						206,000	Safety / Security Upgrade
SMART	FY21	3,981,315						3,981,315	Additional funding for approved scope
		11,054,315	0	0	0	0	0	11,054,315	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	125,000						125,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	54,000						54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	130,000						130,000	Wireless Network Upgrade
SMART	FY23	-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	100,000						100,000	Music Equipment Replacement
		523,990	0	0	0	0	0	523,990	
School Total		11,578,305	0	0	0	0	0	11,578,305	

Items that appear in bold and with underscore are newly added.

Orange Brook Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	235,000						235,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART	FY22	-20						-20	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,980	0	0	0	0	0	431,980	
School Total		431,980	0	0	0	0	0	431,980	

Items that appear in bold and with underscore are newly added.

Oriole Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16	11,000						11,000	Fire Sprinklers
SMART	FY17	813,000						813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	1,059,000						1,059,000	HVAC Improvements
SMART	FY18	255,000						255,000	Media Center improvements
SMART	FY22	3,990,974						3,990,974	Additional funding for approved scope
DEFP	FY15	745,000						745,000	ADA Restrooms
		7,166,974	0	0	0	0	0	7,166,974	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	199,000						199,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	31,000						31,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY23								Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		392,000	0	0	0	0	0	392,000	
School Total		7,558,974	0	0	0	0	0	7,558,974	

Items that appear in bold and with underscore are newly added.

Palm Cove Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	144,000						144,000	Additional computers to close computer gap
SMART	FY17	1,572,000						1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	640,000						640,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	93,000						93,000	Wireless Network Upgrade
SMART	FY19	1,318,659						1,318,659	Additional funding for approved scope
SMART	FY22	-80,333						-80,333	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-5						-5	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,888,321	0	0	0	0	0	3,888,321	
School Total		3,888,321	0	0	0	0	0	3,888,321	

Items that appear in bold and with underscore are newly added.

Palmview Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	914,000						914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	540,000						540,000	Fire Sprinklers
SMART	FY18	2,201,000						2,201,000	HVAC Improvements
SMART	FY18	297,000						297,000	Media Center improvements
SMART	FY24	115,000						115,000	Additional funding for approved scope
DEFP	FY25	1,400,000						1,400,000	Structural Repairs & New Roof
		5,467,000	0	0	0	0	0	5,467,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	65,000						65,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY24	-85						-85	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		426,915	0	0	0	0	0	426,915	
School Total		5,893,915	0	0	0	0	0	5,893,915	

Items that appear in bold and with underscore are newly added.

Panther Run Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,237,000						1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	197,000						197,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY20	2,128,970						2,128,970	Additional funding for approved scope
SMART	FY22	-31,041						-31,041	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY23	-127,328						-127,328	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-127,350						-127,350	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,732,251	0	0	0	0	0	3,732,251	
School Total		3,732,251	0	0	0	0	0	3,732,251	

Items that appear in bold and with underscore are newly added.

Park Lakes Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY25	1,100,000						1,100,000	Bridge Remediation
		1,100,000	0	0	0	0	0	1,100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16								Fire Sprinklers
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	234,000						234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY22	-41,744						-41,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,274,256	0	0	0	0	0	1,274,256	
School Total		2,374,256	0	0	0	0	0	2,374,256	

Items that appear in bold and with underscore are newly added.

Park Ridge Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY25	1,600,000						1,600,000	Multizone Rooftop AC Units
		1,600,000	0	0	0	0	0	1,600,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	147,000						147,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	97,000						97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	61,000						61,000	Wireless Network Upgrade
SMART	FY17	876,000						876,000	HVAC Improvements
SMART	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	268,000						268,000	Media Center improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,279,697						2,279,697	Additional funding for approved scope
SMART	FY22	-182						-182	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-173,238						-173,238	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,751,277	0	0	0	0	0	4,751,277	
School Total		6,351,277	0	0	0	0	0	6,351,277	

Items that appear in bold and with underscore are newly added.

Park Springs Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,242,000						1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	1,034,000						1,034,000	Fire Sprinklers and Fire Alarm
SMART	FY18	2,440,000						2,440,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY22	4,750,200						4,750,200	Additional funding for approved scope
		9,771,200	0	0	0	0	0	9,771,200	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	258,000						258,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	56,000						56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	97,000						97,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-6,757						-6,757	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		573,243	0	0	0	0	0	573,243	
School Total		10,344,443	0	0	0	0	0	10,344,443	

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	1,114,000						1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	503,000						503,000	Fire Alarm
SMART	FY18	157,000						157,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY21	1,330,506						1,330,506	Additional funding for approved scope
		3,644,506	0	0	0	0	0	3,644,506	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	349,000						349,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	23,000						23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	127,000						127,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-11,957						-11,957	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-34						-34	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	1,010,867						1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP	FY15	50,000						50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
DEFP	FY24	-31,760						-31,760	Funding reduced for financial close-out. Savings returned to the Capital Reserve.

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
		1,681,116	0	0	0	0	0	1,681,116	
School Total		5,325,622	0	0	0	0	0	5,325,622	

Items that appear in bold and with underscore are newly added.

Parkside Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	128,000						128,000	Additional computers to close computer gap
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY15	104,000						104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	160,000						160,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	1,659,175						1,659,175	Additional funding for approved scope
SMART	FY22	-220						-220	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-107,678						-107,678	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		2,819,277	0	0	0	0	0	2,819,277	
School Total		2,819,277	0	0	0	0	0	2,819,277	

Items that appear in bold and with underscore are newly added.

Parkway Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY23	41,500,000						41,500,000	Phase II (Replacement Bldgs)
		41,500,000	0	0	0	0	0	41,500,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,748,640						1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	45,000						45,000	Fire Sprinklers
SMART	FY15	1,036,000						1,036,000	HVAC Improvements
SMART	FY15	337,000						337,000	Media Center improvements
SMART	FY15	754,360						754,360	Re-roofing of Bldgs. 22 and 24
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	149,000						149,000	Wireless Network Upgrade
SMART	FY21	1,711,690						1,711,690	Additional funding for approved scope
SMART	FY22	-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-305,727						-305,727	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	100,000						100,000	Music Equipment Replacement
		5,714,961	0	0	0	0	0	5,714,961	
School Total		47,214,961	0	0	0	0	0	47,214,961	

Items that appear in bold and with underscore are newly added.

Pasadena Lakes Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,320,000						1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	742,000						742,000	Fire Sprinklers
SMART	FY15	1,638,000						1,638,000	HVAC Improvements
SMART	FY15	323,000						323,000	Media Center improvements
SMART	FY21	4,461,239						4,461,239	Additional funding for approved scope
DEFP	FY25	770,000						770,000	Installation of rooftop air conditioning equipment
		9,254,239	0	0	0	0	0	9,254,239	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	59,000						59,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	81,000						81,000	Wireless Network Upgrade
SMART	FY23	-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		318,998	0	0	0	0	0	318,998	
School Total		9,573,237	0	0	0	0	0	9,573,237	

Items that appear in bold and with underscore are newly added.

Pembroke Lakes Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	139,381						139,381	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	40,175						40,175	Fire Alarm
SMART	FY17	131,592						131,592	HVAC Improvements
SMART	FY17	37,852						37,852	Media Center improvements
SMART	FY21	2,307,900						2,307,900	Additional funding for approved scope
		2,656,900	0	0	0	0	0	2,656,900	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	90,000						90,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	51,000						51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	69,000						69,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY22	2,205,000						2,205,000	Emergency Temporary Roofing for Building 1
SMART	FY22	-53						-53	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY23	50,000						50,000	Additional funding for approved scope
		2,629,947	0	0	0	0	0	2,629,947	
School Total		5,286,847	0	0	0	0	0	5,286,847	

Items that appear in bold and with underscore are newly added.

Pembroke Pines Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	109,000						109,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART	FY17	1,062,000						1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	237,000						237,000	Electrical Improvements
SMART	FY17	2,195,000						2,195,000	HVAC Improvements
SMART	FY17	281,000						281,000	Media Center improvements
SMART	FY17	134,000						134,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY20	1,175,000						1,175,000	Additional funding for approved scope
SMART	FY22	-69						-69	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-45,973						-45,973	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,371,958	0	0	0	0	0	5,371,958	
School Total		5,371,958	0	0	0	0	0	5,371,958	

Items that appear in bold and with underscore are newly added.

Perry, Annabel C. Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,170,000						1,170,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	162,000						162,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16	18,000						18,000	Fire Sprinklers
SMART	FY16	44,000						44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	586,500						586,500	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Electrical Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,241,174						2,241,174	Additional funding for approved scope
SMART	FY18	323,000						323,000	Media Center improvements
SMART	FY22	-12						-12	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	680,500						680,500	Kitchen HVAC
SMART	FY24	-301,670						-301,670	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,767,492	0	0	0	0	0	5,767,492	
School Total		5,767,492	0	0	0	0	0	5,767,492	

Items that appear in bold and with underscore are newly added.

Peters Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,870,000						1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	252,000						252,000	Fire Alarm
SMART	FY18	455,000						455,000	Fire Sprinklers
SMART	FY18	219,000						219,000	HVAC Improvements
SMART	FY18	242,000						242,000	Media Center improvements
SMART	FY22	7,655,200						7,655,200	Additional funding for approved scope
		10,693,200	0	0	0	0	0	10,693,200	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-89						-89	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		405,911	0	0	0	0	0	405,911	
School Total		11,099,111	0	0	0	0	0	11,099,111	

Items that appear in bold and with underscore are newly added.

Pine Ridge Education Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	16,000						16,000	Wireless Network Upgrade
SMART	FY18	74,000						74,000	HVAC Improvements
SMART	FY22	-22,234						-22,234	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		220,766	0	0	0	0	0	220,766	
School Total		220,766	0	0	0	0	0	220,766	

Items that appear in bold and with underscore are newly added.

Pines Collegiate Academy 6-12

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	105,000						105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	290,000						290,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	306,730						306,730	Additional funding for approved scope
SMART	FY22	-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-4						-4	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,163,724	0	0	0	0	0	1,163,724	
School Total		1,163,724	0	0	0	0	0	1,163,724	

Items that appear in bold and with underscore are newly added.

Pines Lakes Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY26		50,000	200,000				250,000	Traffic and Pedestrian Management
		0	50,000	200,000	0	0	0	250,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	160,000						160,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	71,000						71,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	270,000						270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	662,000						662,000	Fire Sprinklers
SMART	FY18	395,000						395,000	HVAC Improvements
SMART	FY18	156,000						156,000	Media Center improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY21	242,000						242,000	Additional funding for approved scope
SMART	FY22	-31						-31	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-7						-7	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY19	555,000						555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP	FY22	250,000						250,000	Additional funding for approved scope
		2,920,962	0	0	0	0	0	2,920,962	
School Total		2,920,962	50,000	200,000	0	0	0	3,170,962	

Items that appear in bold and with underscore are newly added.

Pinewood Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY28				488,000			488,000	Covered Walkway
		0	0	0	488,000	0	0	488,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	732,000						732,000	Fire Sprinklers
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	122,000						122,000	HVAC Improvements
SMART	FY17	192,000						192,000	Media Center improvements
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY19	2,398,000						2,398,000	Additional funding for approved scope
SMART	FY22	-1,307						-1,307	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-78,747						-78,747	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,575,946	0	0	0	0	0	4,575,946	
School Total		4,575,946	0	0	488,000	0	0	5,063,946	

Items that appear in bold and with underscore are newly added.

Pioneer Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	263,000						263,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	275,000						275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	2,018,000						2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,011,000						4,011,000	HVAC Improvements
SMART	FY17	633,000						633,000	Media Center improvements
SMART	FY17	86,000						86,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY20	3,412,435						3,412,435	Additional funding for approved scope
SMART	FY22	-378,635						-378,635	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	1,550,000						1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
DEFP	FY19	493,500						493,500	Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location.
		12,652,300	0	0	0	0	0	12,652,300	
School Total		12,652,300	0	0	0	0	0	12,652,300	

Items that appear in bold and with underscore are newly added.

Piper High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	4,236,000						4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	266,000						266,000	Electrical Improvements
SMART	FY15	494,000						494,000	Fire Sprinklers
SMART	FY15	6,161,000						6,161,000	HVAC Improvements
SMART	FY15	693,000						693,000	Media Center improvements
SMART	FY15	212,000						212,000	Safety / Security Upgrade
SMART	FY15	540,000						540,000	Single Point of Entry
SMART	FY15	2,319,000						2,319,000	STEM Lab improvements
SMART	FY20	5,734,835						5,734,835	Additional funding for approved scope
DEFP	**FY28**				**1,700,000**			**1,700,000**	**Lift Station Replacement/Relocation**
		20,655,835	0	0	1,700,000	0	0	22,355,835	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	460,000						460,000	Additional computers to close computer gap
SMART	FY15	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	488,000						488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	106,000						106,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY22	-1,219						-1,219	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,602,781	0	0	0	0	0	1,602,781	
School Total		22,258,616	0	0	1,700,000	0	0	23,958,616	

Items that appear in bold and with underscore are newly added.

Plantation Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY19	145,000						145,000	HVAC Improvements
SMART	FY22	-95,096						-95,096	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		387,904	0	0	0	0	0	387,904	
School Total		387,904	0	0	0	0	0	387,904	

Items that appear in bold and with underscore are newly added.

Plantation High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	2,725,000						2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	1,978,000						1,978,000	Fire Sprinklers
SMART	FY18	6,312,000						6,312,000	HVAC Improvements
SMART	FY18	772,000						772,000	Media Center improvements
SMART	FY18	1,192,000						1,192,000	Replace Building 2
SMART	FY18	57,000						57,000	Safety / Security Upgrade
SMART	FY18	1,913,000						1,913,000	STEM Lab improvements
SMART	FY24	13,455,880						13,455,880	Additional funding for approved scope
SMART	FY24	12,721,600						12,721,600	Additional funding for approved scope.
SMART	FY25	-23,943						-23,943	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY25	170,000						170,000	Building guardrail replacement
DEFP	FY25	1,400,000						1,400,000	Covered Walkway Structural Repairs
		42,672,537	0	0	0	0	0	42,672,537	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	503,000						503,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	224,000						224,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY22	-100,680						-100,680	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	324,493						324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lig

Items that appear in bold and with underscore are newly added.

Plantation High School

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY15	40,500						40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substra
DEFP	FY24	-6,745						-6,745	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,827,568	0	0	0	0	0	1,827,568	
School Total		44,500,105	0	0	0	0	0	44,500,105	

Items that appear in bold and with underscore are newly added.

Plantation Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	1,796,000						1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	277,000						277,000	Electrical Improvements
SMART	FY16	585,000						585,000	Fire Sprinklers
SMART	FY16	235,000						235,000	HVAC Improvements
SMART	FY16	555,000						555,000	Media Center improvements
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	139,000						139,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	122,000						122,000	Wireless Network Upgrade
SMART	FY20	5,418,300						5,418,300	Additional funding for approved scope
SMART	FY22	-262						-262	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-176						-176	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		9,344,862	0	0	0	0	0	9,344,862	
School Total		9,344,862	0	0	0	0	0	9,344,862	

Items that appear in bold and with underscore are newly added.

Plantation Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	817,000						817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	716,000						716,000	HVAC Improvements
SMART	FY18	156,000						156,000	Media Center improvements
SMART	FY22	1,251,546						1,251,546	Additional funding for approved scope
		3,234,546	0	0	0	0	0	3,234,546	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	47,000						47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-180						-180	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,820	0	0	0	0	0	358,820	
School Total		3,593,366	0	0	0	0	0	3,593,366	

Items that appear in bold and with underscore are newly added.

Pompano Beach Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY23	20,000						20,000	Demolish two portables
		20,000	0	0	0	0	0	20,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	133,000						133,000	Additional computers to close computer gap
SMART	FY16	981,000						981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	250,000						250,000	Electrical Improvements
SMART	FY16	251,000						251,000	Fire Alarm
SMART	FY16	639,000						639,000	Fire Sprinklers
SMART	FY16	1,903,000						1,903,000	HVAC Improvements
SMART	FY16	1,200,000						1,200,000	Replacement of building 3
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	60,000						60,000	Wireless Network Upgrade
SMART	FY19	1,390,551						1,390,551	Additional funding for approved scope
SMART	FY22	-1,987						-1,987	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-425,246						-425,246	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		6,542,318	0	0	0	0	0	6,542,318	
School Total		6,562,318	0	0	0	0	0	6,562,318	

Items that appear in bold and with underscore are newly added.

Pompano Beach High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	110,000						110,000	Art Room Renovation and Equipment
SMART	FY18	468,000						468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	337,000						337,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	914,000						914,000	Fire Sprinklers
SMART	FY18	815,000						815,000	HVAC Improvements
SMART	FY23	600,960						600,960	Additional funding for approved scope
DEFP	**FY26**	**270,000**	**1,250,000**					**1,520,000**	**Turf Field Conversion**
		3,514,960	1,250,000	0	0	0	0	4,764,960	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	209,000						209,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	255,000						255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-15,900						-15,900	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,291,100	0	0	0	0	0	1,291,100	
School Total		4,806,060	1,250,000	0	0	0	0	6,056,060	

Items that appear in bold and with underscore are newly added.

Pompano Beach Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	758,000						758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	419,000						419,000	Fire Alarm
SMART	FY15	722,000						722,000	Fire Sprinklers
SMART	FY15	2,609,000						2,609,000	HVAC Improvements
SMART	FY15	2,295,000						2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica
SMART	FY15	484,000						484,000	Media Center improvements
SMART	FY15	797,000						797,000	Replacement of building 5
SMART	FY19	5,592,976						5,592,976	Additional funding for approved scope
DEFP	FY25	630,000						630,000	Bldg 7 Structural Repairs
		14,306,976	0	0	0	0	0	14,306,976	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Additional computers to close computer gap
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART	FY23	-25						-25	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		492,975	0	0	0	0	0	492,975	
School Total		14,799,951	0	0	0	0	0	14,799,951	

Items that appear in bold and with underscore are newly added.

Quiet Waters Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	65,000						65,000	Art Room Renovation and Equipment
SMART	FY16	1,228,000						1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	737,000						737,000	Fire Sprinklers
SMART	FY16	2,116,000						2,116,000	HVAC Improvements
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY19	1,701,000						1,701,000	Additional funding for approved scope
		6,322,000	0	0	0	0	0	6,322,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	257,000						257,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	153,000						153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	57,000						57,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY22	-7,413						-7,413	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		624,587	0	0	0	0	0	624,587	
School Total		6,946,587	0	0	0	0	0	6,946,587	

Items that appear in bold and with underscore are newly added.

Ramblewood Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	490,000						490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	702,000						702,000	Fire Sprinklers
SMART	FY16	1,492,000						1,492,000	HVAC Improvements
SMART	FY16	170,000						170,000	Media Center improvements
SMART	FY16	6,000						6,000	PE/Athletic Improvements
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,880,131						1,880,131	Additional funding for approved scope
SMART	FY22	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,192,127	0	0	0	0	0	5,192,127	
School Total		5,192,127	0	0	0	0	0	5,192,127	

Items that appear in bold and with underscore are newly added.

Ramblewood Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	3,364,000						3,364,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	452,000						452,000	Electrical Improvements
SMART	FY17								Fire Sprinklers
SMART	FY17	222,000						222,000	HVAC Improvements
SMART	FY17	456,000						456,000	Media Center improvements
SMART	FY17	50,000						50,000	Safety / Security Upgrade
SMART	FY20	2,334,241						2,334,241	Additional funding for approved scope
DEFP	FY22	240,000						240,000	Removal of Portables
		7,118,241	0	0	0	0	0	7,118,241	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	183,000						183,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART	FY22	-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		620,993	0	0	0	0	0	620,993	
School Total		7,739,234	0	0	0	0	0	7,739,234	

Items that appear in bold and with underscore are newly added.

Rickards, James S. Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY22	60,518,500						60,518,500	Replacement of Building 1
DEFP	FY24	22,185,372						22,185,372	Additional funding for approved scope
		82,703,872	0	0	0	0	0	82,703,872	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	2,058,000						2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	353,000						353,000	Electrical Improvements
SMART	FY16	461,000						461,000	Fire Alarm
SMART	FY16	13,000						13,000	Fire Sprinklers
SMART	FY16	1,575,000						1,575,000	HVAC Improvements
SMART	FY16	441,000						441,000	Media Center improvements
SMART	FY16	108,000						108,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	200,000						200,000	Additional computers to close computer gap
SMART	FY17	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART	FY20	5,449,080						5,449,080	Additional funding for approved scope
SMART	FY23	-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-190,485						-190,485	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	100,000						100,000	Music Equipment Replacement
DEFP	FY22	990,250						990,250	Buildings 2 & 5 Renovation
DEFP	FY22	1,250,000						1,250,000	Demolition of Building 1
DEFP	FY22	8,820,000						8,820,000	Temporary Portable Campus
DEFP	FY24	-531,522						-531,522	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		21,319,314	0	0	0	0	0	21,319,314	
School Total		104,023,186	0	0	0	0	0	104,023,186	

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	1,015,000						1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Fire Alarm
SMART	FY17	783,000						783,000	Fire Sprinklers
SMART	FY17	578,000						578,000	HVAC Improvements
SMART	FY20	448,177						448,177	Additional funding for approved scope
		3,118,177	0	0	0	0	0	3,118,177	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	165,000						165,000	Additional computers to close computer gap
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	7,724,000						7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland
DEFP	FY15	71,425						71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst
DEFP	FY24	-1,422,936						-1,422,936	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		6,889,488	0	0	0	0	0	6,889,488	
School Total		10,007,665	0	0	0	0	0	10,007,665	

Items that appear in bold and with underscore are newly added.

Riverland Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	122,000						122,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	25,000						25,000	Wireless Network Upgrade
SMART	FY18	791,000						791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	715,000						715,000	HVAC Improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY19	2,551,192						2,551,192	Additional funding for approved scope
SMART	FY22	-189						-189	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,373,003	0	0	0	0	0	4,373,003	
School Total		4,373,003	0	0	0	0	0	4,373,003	

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	722,000						722,000	Fire Sprinklers
SMART	FY18	170,000						170,000	HVAC Improvements
SMART	FY18	160,000						160,000	Media Center improvements
SMART	FY22	724,500						724,500	Additional funding for approved scope
		2,224,500	0	0	0	0	0	2,224,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	144,000						144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	44,000						44,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-11						-11	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	35,000						35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
DEFP	FY24	-12,529						-12,529	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		503,459	0	0	0	0	0	503,459	
School Total		2,727,959	0	0	0	0	0	2,727,959	

Items that appear in bold and with underscore are newly added.

Rock Island Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	983,000						983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	251,000						251,000	HVAC Improvements
SMART	FY17	22,000						22,000	Wireless Network Upgrade
SMART	FY19	1,072,944						1,072,944	Additional funding for approved scope
SMART	FY23	-14						-14	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-224,080						-224,080	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		2,347,850	0	0	0	0	0	2,347,850	
School Total		2,347,850	0	0	0	0	0	2,347,850	

Items that appear in bold and with underscore are newly added.

Royal Palm Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	1,663,000						1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Fire Alarm
SMART	FY17	758,000						758,000	Fire Sprinklers
SMART	FY17	728,000						728,000	HVAC Improvements
SMART	FY17	190,000						190,000	Media Center improvements
SMART	FY20	4,335,944						4,335,944	Additional funding for approved scope
		7,968,944	0	0	0	0	0	7,968,944	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	91,000						91,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY22	-1,590						-1,590	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		380,410	0	0	0	0	0	380,410	
School Total		8,349,354	0	0	0	0	0	8,349,354	

Items that appear in bold and with underscore are newly added.

Sanders Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY19	1,346,000						1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	294,000						294,000	Fire Alarm
SMART	FY19	689,000						689,000	Fire Sprinklers
SMART	FY19	2,161,000						2,161,000	HVAC Improvements
SMART	FY19	283,000						283,000	Media Center improvements
SMART	FY22	4,662,000						4,662,000	Additional funding for approved scope
		9,435,000	0	0	0	0	0	9,435,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-14						-14	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		305,980	0	0	0	0	0	305,980	
School Total		9,740,980	0	0	0	0	0	9,740,980	

Items that appear in bold and with underscore are newly added.

Sandpiper Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	150,000						150,000	HVAC Improvements
SMART	FY17	319,000						319,000	Fire Alarm
SMART	FY19	602,647						602,647	Additional funding for approved scope
		1,071,647	0	0	0	0	0	1,071,647	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	169,000						169,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	39,000						39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY22	-558						-558	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		415,442	0	0	0	0	0	415,442	
School Total		1,487,089	0	0	0	0	0	1,487,089	

Items that appear in bold and with underscore are newly added.

Sawgrass Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,077,000						1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	253,000						253,000	Electrical Improvements
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	846,000						846,000	Fire Sprinklers
SMART	FY18	176,000						176,000	HVAC Improvements
SMART	FY22	2,131,117						2,131,117	Additional funding for approved scope
		4,777,117	0	0	0	0	0	4,777,117	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	194,000						194,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	91,000						91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	101,000						101,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY23	-194						-194	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		550,806	0	0	0	0	0	550,806	
School Total		5,327,923	0	0	0	0	0	5,327,923	

Items that appear in bold and with underscore are newly added.

Sawgrass Springs Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	50,000						50,000	Wireless Network Upgrade
SMART	FY17	188,000						188,000	Additional computers to close computer gap
SMART	FY17	2,876,000						2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	420,000						420,000	Fire Alarm
SMART	FY17	13,000						13,000	Fire Sprinklers
SMART	FY17	2,577,000						2,577,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY22	-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY23	6,927,665						6,927,665	Additional funding for approved scope
DEFP	FY15	437,975						437,975	ADA Restroom
		13,912,631	0	0	0	0	0	13,912,631	
School Total		13,912,631	0	0	0	0	0	13,912,631	

Items that appear in bold and with underscore are newly added.

Sea Castle Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	2,240,000						2,240,000	HVAC Improvements
SMART	FY17	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	252,000						252,000	Fire Alarm
SMART	FY20	1,563,179						1,563,179	Additional funding for approved scope
		4,255,179	0	0	0	0	0	4,255,179	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	162,000						162,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	91,000						91,000	Wireless Network Upgrade
SMART	FY22	-325						-325	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	118,975						118,975	ADA Stage Lift
		567,650	0	0	0	0	0	567,650	
School Total		4,822,829	0	0	0	0	0	4,822,829	

Items that appear in bold and with underscore are newly added.

Seagull Alternative High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	722,000						722,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	252,000						252,000	Fire Alarm
SMART	FY16								Fire Sprinklers
SMART	FY17	171,000						171,000	HVAC Improvements
SMART	FY18	179,000						179,000	Media Center improvements
SMART	FY19	1,496,082						1,496,082	Additional funding for approved scope
		2,820,082	0	0	0	0	0	2,820,082	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART	FY23	-32						-32	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		275,968	0	0	0	0	0	275,968	
School Total		3,096,050	0	0	0	0	0	3,096,050	

Items that appear in bold and with underscore are newly added.

Seminole Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,527,000						1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	461,000						461,000	Fire Alarm
SMART	FY18	1,101,000						1,101,000	Fire Sprinklers
SMART	FY18	1,023,000						1,023,000	HVAC Improvements
SMART	FY18	507,000						507,000	Media Center improvements
SMART	FY23	8,660,562						8,660,562	Additional funding for approved scope
		13,279,562	0	0	0	0	0	13,279,562	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	196,000						196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	47,000						47,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-24,910						-24,910	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-113						-113	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		700,977	0	0	0	0	0	700,977	
School Total		13,980,539	0	0	0	0	0	13,980,539	

Items that appear in bold and with underscore are newly added.

Sheridan Hills Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,019,000						1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	481,000						481,000	Electrical Improvements
SMART	FY15	294,000						294,000	Fire Alarm
SMART	FY15	21,000						21,000	Fire Sprinklers
SMART	FY15	826,000						826,000	HVAC Improvements
SMART	FY15	325,000						325,000	Media Center improvements
SMART	FY15	192,000						192,000	Safety / Security Upgrade
SMART	FY15	60,000						60,000	Single Point of Entry
SMART	FY22	3,830,197						3,830,197	Additional funding for approved scope
		7,048,197	0	0	0	0	0	7,048,197	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	115,000						115,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
SMART	FY22	-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	73,764						73,764	Safety/ Ventilation
		406,754	0	0	0	0	0	406,754	
School Total		7,454,951	0	0	0	0	0	7,454,951	

Items that appear in bold and with underscore are newly added.

Sheridan Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,577,000						1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	336,000						336,000	Electrical Improvements
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	470,000						470,000	HVAC Improvements
SMART	FY18	365,000						365,000	Media Center improvements
SMART	FY18	73,000						73,000	Safety / Security Upgrade
SMART	FY22	998,906						998,906	Additional funding for approved scope
		4,113,906	0	0	0	0	0	4,113,906	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	184,000						184,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	87,000						87,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	8,377						8,377	Provide ventilation for equipment room
DEFP	FY25	-564						-564	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		457,810	0	0	0	0	0	457,810	
School Total		4,571,716	0	0	0	0	0	4,571,716	

Items that appear in bold and with underscore are newly added.

Sheridan Technical Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	2,731,000						2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	393,000						393,000	Electrical Improvements
SMART	FY18	461,000						461,000	Fire Alarm
SMART	FY18	179,000						179,000	Fire Sprinklers
SMART	FY18	3,592,000						3,592,000	HVAC Improvements
SMART	FY18	414,000						414,000	Media Center improvements
SMART	FY24	15,890,000						15,890,000	Additional funding for approved scope
		23,660,000	0	0	0	0	0	23,660,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY15	364,000						364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	84,000						84,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY23	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY15	400,000						400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
		955,999	0	0	0	0	0	955,999	
School Total		24,615,999	0	0	0	0	0	24,615,999	

Items that appear in bold and with underscore are newly added.

Sheridan Technical High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	40,000						40,000	Wireless Network Upgrade
SMART	FY18	1,448,000						1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	622,000						622,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY23	3,874,000						3,874,000	Additional funding for approved scope
SMART	FY23	-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,083,993	0	0	0	0	0	6,083,993	
School Total		6,083,993	0	0	0	0	0	6,083,993	

Items that appear in bold and with underscore are newly added.

Silver Lakes Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	158,000						158,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	134,000						134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY16	588,000						588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	156,000						156,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,546,722						1,546,722	Additional funding for approved scope
SMART	FY22	-13,182						-13,182	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-25,989						-25,989	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,788,551	0	0	0	0	0	2,788,551	
School Total		2,788,551	0	0	0	0	0	2,788,551	

Items that appear in bold and with underscore are newly added.

Silver Lakes Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	65,000						65,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
SMART	FY19	1,021,000						1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	999,000						999,000	Fire Sprinklers
SMART	FY19	130,000						130,000	Media Center improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-138						-138	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	3,300,000						3,300,000	Additional funding for approved scope
SMART	FY24	-75						-75	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	432,000						432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supp
		6,230,787	0	0	0	0	0	6,230,787	
School Total		6,230,787	0	0	0	0	0	6,230,787	

Items that appear in bold and with underscore are newly added.

Silver Palms Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	206,000						206,000	Additional computers to close computer gap
SMART	FY15	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY15	123,000						123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,337,000						1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	6,000						6,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,273,400						2,273,400	Additional funding for approved scope
SMART	FY22	-115						-115	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-163,452						-163,452	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,985,833	0	0	0	0	0	3,985,833	
School Total		3,985,833	0	0	0	0	0	3,985,833	

Items that appear in bold and with underscore are newly added.

Silver Ridge Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	260,000						260,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	95,000						95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,751,000						1,751,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,024,700						1,024,700	Additional funding for approved scope
SMART	FY22	-11,942						-11,942	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-97,042						-97,042	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	50,000						50,000	Replace 2 Electrical panels
		3,537,716	0	0	0	0	0	3,537,716	
School Total		3,537,716	0	0	0	0	0	3,537,716	

Items that appear in bold and with underscore are newly added.

Silver Shores STEAM Academy K-8

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	890,000						890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	83,000						83,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	144,000						144,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART	FY19	1,231,560						1,231,560	Additional funding for approved scope
SMART	FY22	-63,112						-63,112	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,547,448	0	0	0	0	0	2,547,448	
School Total		2,547,448	0	0	0	0	0	2,547,448	

Items that appear in bold and with underscore are newly added.

Silver Trail Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,446,000						1,446,000	HVAC Improvements
SMART	FY15	605,000						605,000	Re-roofing of bldg. 2, section C & D
SMART	FY15	2,976,000						2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	316,000						316,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	251,000						251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	47,000						47,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	1,781,150						1,781,150	Additional funding for approved scope
SMART	FY22	-22,523						-22,523	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-237,355						-237,355	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		7,393,272	0	0	0	0	0	7,393,272	
School Total		7,393,272	0	0	0	0	0	7,393,272	

Items that appear in bold and with underscore are newly added.

South Broward High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	48,000						48,000	Fire Sprinklers
SMART	FY17	25,000						25,000	ADA renovations related to educational adequacy
SMART	FY17	2,290,000						2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,498,000						1,498,000	Electrical Improvements
SMART	FY17	1,117,000						1,117,000	HVAC Improvements
SMART	FY17	242,000						242,000	Safety / Security Upgrade
SMART	FY17	270,000						270,000	Single Point of Entry
SMART	FY17	462,000						462,000	STEM Lab improvements
SMART	FY21	7,384,871						7,384,871	Additional funding for approved scope
DEFP	FY24	2,220,000						2,220,000	Turf Field Conversion
DEFP	FY25	1,547,270						1,547,270	Building Guardrail Enhancement
DEFP	FY25	1,193,556						1,193,556	Structural Repairs Building 10 Columns
		18,297,697	0	0	0	0	0	18,297,697	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	421,000						421,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	160,000						160,000	Wireless Network Upgrade
SMART	FY23	-824						-824	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		822,176	0	0	0	0	0	822,176	
School Total		19,119,873	0	0	0	0	0	19,119,873	

Items that appear in bold and with underscore are newly added.

South Plantation High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,291,434						1,291,434	Electrical Improvements
SMART	FY18	1,874,850						1,874,850	HVAC Improvements
SMART	FY24	175,466						175,466	Additional funding for approved scope
DEFP	**FY25**	**270,000**	**1,250,000**					**1,520,000**	**Turf Field Conversion**
		3,611,750	1,250,000	0	0	0	0	4,861,750	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	549,000						549,000	Additional computers to close computer gap
SMART	FY15	44,000						44,000	CAT 6 Data port Upgrade
SMART	FY15	371,000						371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	516,000						516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	790,000						790,000	Fire Sprinklers
SMART	FY18	830,000						830,000	Media Center improvements
SMART	FY18	787,000						787,000	STEM Lab improvements
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	4,952,714						4,952,714	Additional funding for approved scope
SMART	FY22	-366						-366	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-440						-440	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		9,437,908	0	0	0	0	0	9,437,908	
School Total		13,049,658	1,250,000	0	0	0	0	14,299,658	

Items that appear in bold and with underscore are newly added.

Stephen Foster Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	49,000						49,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY18	829,000						829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	294,000						294,000	Fire Alarm
SMART	FY18	1,125,000						1,125,000	HVAC Improvements
SMART	FY18	91,000						91,000	Media Center improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	3,178,497						3,178,497	Additional funding for approved scope
SMART	FY22	-580						-580	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-240,394						-240,394	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,557,523	0	0	0	0	0	5,557,523	
School Total		5,557,523	0	0	0	0	0	5,557,523	

Items that appear in bold and with underscore are newly added.

Stirling Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY25	250,000	750,000					1,000,000	Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition)
		250,000	750,000	0	0	0	0	1,000,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	198,000						198,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART	FY17	1,457,000						1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	764,000						764,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY20	4,155,295						4,155,295	Additional funding for approved scope
		6,808,295	0	0	0	0	0	6,808,295	
School Total		7,058,295	750,000	0	0	0	0	7,808,295	

Items that appear in bold and with underscore are newly added.

Stoneman Douglas High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	907,805						907,805	Install Fire Alarm
SMART	FY18	110,000						110,000	Art Room Renovation and Equipment
SMART	FY18	2,773,000						2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	5,604,000						5,604,000	HVAC Improvements
SMART	FY18	713,000						713,000	Music Room Renovation
SMART	FY24	13,486,800						13,486,800	Additional funding for approved scope
DEFP	FY19	2,374,144						2,374,144	Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.
DEFP	FY25	4,260,000						4,260,000	HVAC VAVs and Controls
		30,228,749	0	0	0	0	0	30,228,749	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	830,000						830,000	Additional computers to close computer gap
SMART	FY15	38,000						38,000	CAT 6 Data port Upgrade
SMART	FY15	441,000						441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY23	-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-38,920						-38,920	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
SMART	FY24	560,150						560,150	Re-Roofing Building 9
DEFP	FY19	16,942,985						16,942,985	New Building
DEFP	FY19	5,945,585						5,945,585	Portables (Financially closed - savings transferred to demolition and the site restoration project.)
		25,239,795	0	0	0	0	0	25,239,795	
School Total		55,468,544	0	0	0	0	0	55,468,544	

Items that appear in bold and with underscore are newly added.

Stranahan High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,499,000						1,499,000	Electrical Improvements
SMART	FY15	1,164,000						1,164,000	Fire Alarm
SMART	FY15	662,000						662,000	Fire Sprinklers
SMART	FY15	5,370,831						5,370,831	HVAC Improvements
SMART	FY15	653,000						653,000	Media Center improvements
SMART	FY15	3,844,746						3,844,746	Roof and loggias replacement
SMART	FY15	540,000						540,000	Single Point of Entry
SMART	FY15	1,238,000						1,238,000	STEM Lab improvements
SMART	FY18	13,710,000						13,710,000	Additional funding for approved scope
DEFP	FY18	15,370,000						15,370,000	New Cafeteria
DEFP	FY23	6,286,760						6,286,760	Additional funding for approved scope
DEFP	FY24	600,000						600,000	Covered Walkway
		50,938,337	0	0	0	0	0	50,938,337	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	305,000						305,000	Additional computers to close computer gap
SMART	FY16	46,000						46,000	CAT 6 Data port Upgrade
SMART	FY16	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	184,000						184,000	Wireless Network Upgrade
SMART	FY22	-6,425						-6,425	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-585						-585	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	1,920,390						1,920,390	Life safety pool renovations
DEFP	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	43,400						43,400	Portable demolition
DEFP	FY15	350,000						350,000	Replace non ADA compliant concrete ramps and install aluminum canopies

Items that appear in bold and with underscore are newly added.

Stranahan High School

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY24	-37,300						-37,300	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,633,480	0	0	0	0	0	3,633,480	
School Total		54,571,817	0	0	0	0	0	54,571,817	

Items that appear in bold and with underscore are newly added.

Sunland Park Academy

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	**FY26**		**264,000**					**264,000**	**Replace Existing, Temporary Stairwell Roof**
		0	264,000	0	0	0	0	264,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	204,000						204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY19	929,162						929,162	Additional funding for approved scope
SMART	FY22	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-5,207						-5,207	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,626,951	0	0	0	0	0	1,626,951	
School Total		1,626,951	264,000	0	0	0	0	1,890,951	

Items that appear in bold and with underscore are newly added.

Sunrise Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	12,000						12,000	Fire Sprinklers
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	2,071,000						2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	185,000						185,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	424,000						424,000	Electrical Improvements
SMART	FY17	118,000						118,000	HVAC Improvements
SMART	FY17	81,000						81,000	Safety / Security Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY20	3,950,050						3,950,050	Additional funding for approved scope
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-221,755						-221,755	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		6,951,294	0	0	0	0	0	6,951,294	
School Total		6,951,294	0	0	0	0	0	6,951,294	

Items that appear in bold and with underscore are newly added.

Sunset Lakes Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	195,000						195,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	853,000						853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	358,000						358,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	1,780,500						1,780,500	Additional funding for approved scope
SMART	FY21	-27,375						-27,375	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-165,118						-165,118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,235,007	0	0	0	0	0	3,235,007	
School Total		3,235,007	0	0	0	0	0	3,235,007	

Items that appear in bold and with underscore are newly added.

Sunshine Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY24	437,383						437,383	Covered Walkway
		437,383	0	0	0	0	0	437,383	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	75,000						75,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	211,000						211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	51,000						51,000	Fire Alarm
SMART	FY18	532,000						532,000	Fire Sprinklers
SMART	FY18	372,000						372,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	2,782,448						2,782,448	Additional funding for approved scope
SMART	FY22	-266						-266	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,382,182	0	0	0	0	0	4,382,182	
School Total		4,819,565	0	0	0	0	0	4,819,565	

Items that appear in bold and with underscore are newly added.

Tamarac Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY24	845,000						845,000	Fire Protection Building 1
DEFP	**FY25**	**93,000**						**93,000**	**Re-Roof Building 3**
		938,000	0	0	0	0	0	938,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	2,132,000						2,132,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	251,000						251,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	854,000						854,000	Fire Sprinklers
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	117,000						117,000	Wireless Network Upgrade
SMART	FY17	205,000						205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	295,000						295,000	Media Center improvements
SMART	FY19	-727,343						-727,343	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-563						-563	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY23	205,000						205,000	Additional funding for approved scope
SMART	FY25	-425,000						-425,000	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,099,094	0	0	0	0	0	3,099,094	
School Total		4,037,094	0	0	0	0	0	4,037,094	

Items that appear in bold and with underscore are newly added.

Taravella, J.P. High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	1,441,000						1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	2,236,000						2,236,000	Fire Sprinklers
SMART	FY18	5,798,000						5,798,000	HVAC Improvements
SMART	FY18	406,000						406,000	Media Center improvements
SMART	FY18	65,000						65,000	Safety / Security Upgrade
SMART	FY18	1,044,000						1,044,000	STEM Lab improvements
SMART	FY21	4,709,000						4,709,000	Additional funding for approved scope
DEFP	FY15	618,000						618,000	ADA Restrooms
DEFP	FY24	12,300						12,300	Additional funding for approved scope
		16,329,300	0	0	0	0	0	16,329,300	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	788,000						788,000	Additional computers to close computer gap
SMART	FY15	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY15	429,000						429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	113,000						113,000	Wireless Network Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY22	-30,205						-30,205	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,140,795	0	0	0	0	0	2,140,795	
School Total		18,470,095	0	0	0	0	0	18,470,095	

Items that appear in bold and with underscore are newly added.

Tedder Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	1,886,000						1,886,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16								Fire Sprinklers
SMART	FY16	994,000						994,000	HVAC Improvements
SMART	FY16	14,000						14,000	PE/Athletic Improvements
SMART	FY20	1,027,616						1,027,616	Additional funding for approved scope
		4,215,616	0	0	0	0	0	4,215,616	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART	FY22	-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		294,999	0	0	0	0	0	294,999	
School Total		4,510,615	0	0	0	0	0	4,510,615	

Items that appear in bold and with underscore are newly added.

Tequesta Trace Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	15,000						15,000	Fire Sprinklers
SMART	FY18	1,883,000						1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	265,000						265,000	Electrical Improvements
SMART	FY18	462,000						462,000	Fire Alarm
SMART	FY18	666,000						666,000	HVAC Improvements
SMART	FY22	7,085,160						7,085,160	Additional funding for approved scope
		10,376,160	0	0	0	0	0	10,376,160	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	166,000						166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY21	510,000						510,000	Covered Walkway
DEFP	FY22	110,200						110,200	Additional funding for approved scope
		1,262,196	0	0	0	0	0	1,262,196	
School Total		11,638,356	0	0	0	0	0	11,638,356	

Items that appear in bold and with underscore are newly added.

The Quest Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	934,000						934,000	HVAC Improvements
SMART	FY17	293,000						293,000	Electrical Improvements
SMART	FY17	377,000						377,000	Fire Alarm
SMART	FY17	84,000						84,000	Safety / Security Upgrade
SMART	FY24	135,000						135,000	Additional funding for approved scope
		1,823,000	0	0	0	0	0	1,823,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	22,000						22,000	Additional computers to close computer gap
SMART	FY17	54,000						54,000	Wireless Network Upgrade
SMART	FY22	-1,049						-1,049	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-2						-2	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		224,949	0	0	0	0	0	224,949	
School Total		2,047,949	0	0	0	0	0	2,047,949	

Items that appear in bold and with underscore are newly added.

Thurgood Marshall Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY18	842,000						842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	1,104,000						1,104,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,426,697						2,426,697	Additional funding for approved scope
SMART	FY23	-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-173,656						-173,656	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	53,736						53,736	ADA Restrooms
		4,551,767	0	0	0	0	0	4,551,767	
School Total		4,551,767	0	0	0	0	0	4,551,767	

Items that appear in bold and with underscore are newly added.

Tradewinds Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY24	780,000						780,000	Covered Walkway
		780,000	0	0	0	0	0	780,000	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	314,000						314,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	95,000						95,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,205,000						1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	194,000						194,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,132,900						2,132,900	Additional funding for approved scope
SMART	FY22	-126,239						-126,239	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,291,661	0	0	0	0	0	4,291,661	
School Total		5,071,661	0	0	0	0	0	5,071,661	

Items that appear in bold and with underscore are newly added.

Tropical Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	166,000						166,000	HVAC Improvements
SMART	FY16	252,000						252,000	Fire Alarm
SMART	FY16	33,000						33,000	Fire Sprinklers
SMART	FY17	55,000						55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	237,000						237,000	Media Center improvements
SMART	FY21	678,085						678,085	Additional funding for approved scope
		1,590,085	0	0	0	0	0	1,590,085	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	132,000						132,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY22	-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-6						-6	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		431,886	0	0	0	0	0	431,886	
School Total		2,021,971	0	0	0	0	0	2,021,971	

Items that appear in bold and with underscore are newly added.

Twin Lakes Annex

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
DEFP	FY15	34,750						34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
DEFP	FY15	2,063,139						2,063,139	Reroof Bldg. 1
		2,097,889	0	0	0	0	0	2,097,889	
School Total		2,097,889	0	0	0	0	0	2,097,889	

Items that appear in bold and with underscore are newly added.

Village Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16								Fire Sprinklers
SMART	FY17	385,000						385,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	150,000						150,000	HVAC Improvements
SMART	FY17	175,000						175,000	Media Center improvements
SMART	FY21	333,189						333,189	Additional funding for approved scope
DEFP	FY25	135,000						135,000	Building guardrail replacement
		1,471,189	0	0	0	0	0	1,471,189	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	181,000						181,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY22	-4,778						-4,778	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		367,222	0	0	0	0	0	367,222	
School Total		1,838,411	0	0	0	0	0	1,838,411	

Items that appear in bold and with underscore are newly added.

Walker Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	917,000						917,000	HVAC Improvements
SMART	FY17	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	1,859,542						1,859,542	Additional funding for approved scope
		3,450,542	0	0	0	0	0	3,450,542	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	69,000						69,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART	FY22	-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		282,994	0	0	0	0	0	282,994	
School Total		3,733,536	0	0	0	0	0	3,733,536	

Items that appear in bold and with underscore are newly added.

Watkins Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	153,000						153,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	895,000						895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	26,000						26,000	Fire Sprinklers
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,114,840						2,114,840	Additional funding for approved scope
SMART	FY23	-36,993						-36,993	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-47,980						-47,980	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	50,000						50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
DEFP	FY24	-12,000						-12,000	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		3,346,867	0	0	0	0	0	3,346,867	
School Total		3,346,867	0	0	0	0	0	3,346,867	

Items that appear in bold and with underscore are newly added.

Welleby Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	896,000						896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	260,000						260,000	Electrical Improvements
SMART	FY18	293,000						293,000	Fire Alarm
SMART	FY18	835,000						835,000	Fire Sprinklers
SMART	FY18	491,000						491,000	HVAC Improvements
SMART	FY22	2,046,200						2,046,200	Additional funding for approved scope
		4,821,200	0	0	0	0	0	4,821,200	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	82,000						82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	86,000						86,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	-236						-236	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-166						-166	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		500,598	0	0	0	0	0	500,598	
School Total		5,321,798	0	0	0	0	0	5,321,798	

Items that appear in bold and with underscore are newly added.

West Broward High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	683,000						683,000	Additional computers to close computer gap
SMART	FY16	55,000						55,000	CAT 6 Data port Upgrade
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	438,000						438,000	HVAC Improvements
SMART	FY22	-396,944						-396,944	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-18,564						-18,564	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		1,609,492	0	0	0	0	0	1,609,492	
School Total		1,609,492	0	0	0	0	0	1,609,492	

Items that appear in bold and with underscore are newly added.

West Hollywood Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,644,000						1,644,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	141,000						141,000	Additional computers to close computer gap
SMART	FY17	741,000						741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	27,000						27,000	Wireless Network Upgrade
SMART	FY19	1,231,160						1,231,160	Additional funding for approved scope
SMART	FY22	-30						-30	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,240,130	0	0	0	0	0	4,240,130	
School Total		4,240,130	0	0	0	0	0	4,240,130	

Items that appear in bold and with underscore are newly added.

Westchester Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	323,000						323,000	HVAC Improvements
SMART	FY16	772,000						772,000	Fire Sprinklers
SMART	FY17	182,000						182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	263,000						263,000	Electrical Improvements
SMART	FY17	208,000						208,000	Media Center improvements
SMART	FY19	-547,142						-547,142	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY23	242,399						242,399	Additional funding for approved scope
DEFP	FY15	1,797,142						1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
		3,240,399	0	0	0	0	0	3,240,399	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	205,000						205,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY22	-75						-75	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		529,925	0	0	0	0	0	529,925	
School Total		3,770,324	0	0	0	0	0	3,770,324	

Items that appear in bold and with underscore are newly added.

Western High School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	144,000						144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	325,000						325,000	Electrical Improvements
SMART	FY18	1,971,000						1,971,000	HVAC Improvements
SMART	FY18	414,000						414,000	Media Center improvements
SMART	FY18	92,000						92,000	Safety / Security Upgrade
SMART	FY18	1,280,000						1,280,000	STEM Lab improvements
SMART	FY24	1,992,622						1,992,622	Additional funding for approved scope
		6,218,622	0	0	0	0	0	6,218,622	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	668,000						668,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	297,000						297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY22	-108,648						-108,648	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-12						-12	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY22	1,400,000						1,400,000	Covered Walkway
		3,218,340	0	0	0	0	0	3,218,340	
School Total		9,436,962	0	0	0	0	0	9,436,962	

Items that appear in bold and with underscore are newly added.

Westglades Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	304,000						304,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	215,000						215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY18	2,837,000						2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	1,570,040						1,570,040	Additional funding for approved scope
SMART	FY22	-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-315,738						-315,738	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
DEFP	FY15	283,200						283,200	School Zone Traffic Signalization
DEFP	FY17	847,000						847,000	Covered Walkway
DEFP	FY24	-48,400						-48,400	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		5,917,094	0	0	0	0	0	5,917,094	
School Total		5,917,094	0	0	0	0	0	5,917,094	

Items that appear in bold and with underscore are newly added.

Westpine Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	2,066,000						2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	15,000						15,000	Fire Sprinklers
SMART	FY18	204,000						204,000	HVAC Improvements
SMART	FY20	2,330,500						2,330,500	Additional funding for approved scope
		4,615,500	0	0	0	0	0	4,615,500	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		580,990	0	0	0	0	0	580,990	
School Total		5,196,490	0	0	0	0	0	5,196,490	

Items that appear in bold and with underscore are newly added.

Westwood Heights Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	628,000						628,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	982,000						982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	110,000						110,000	Media Center improvements
SMART	FY17	34,000						34,000	Wireless Network Upgrade
SMART	FY19	2,517,269						2,517,269	Additional funding for approved scope
SMART	FY22	-607						-607	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY24	-12,073						-12,073	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		4,508,589	0	0	0	0	0	4,508,589	
School Total		4,508,589	0	0	0	0	0	4,508,589	

Items that appear in bold and with underscore are newly added.

Whiddon-Rogers Education Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	1,246,000						1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	462,000						462,000	Fire Alarm
SMART	FY15	1,324,000						1,324,000	HVAC Improvements
SMART	FY15	142,000						142,000	Media Center improvements
SMART	FY15	525,000						525,000	Replacement of building 10
SMART	FY15	569,000						569,000	Replacement of building 11
SMART	FY15	499,000						499,000	Replacement of building 12
SMART	FY15	559,000						559,000	Replacement of building 13
SMART	FY22	5,577,680						5,577,680	Additional funding for approved scope
		10,903,680	0	0	0	0	0	10,903,680	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	32,000						32,000	CAT 6 Data port Upgrade
SMART	FY17	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART	FY22	-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		353,997	0	0	0	0	0	353,997	
School Total		11,257,677	0	0	0	0	0	11,257,677	

Items that appear in bold and with underscore are newly added.

Whispering Pines Education Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	837,000						837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	462,000						462,000	Fire Alarm
SMART	FY18	11,000						11,000	Fire Sprinklers
SMART	FY18	790,000						790,000	HVAC Improvements
SMART	FY22	2,749,580						2,749,580	Additional funding for approved scope
		4,849,580	0	0	0	0	0	4,849,580	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	33,000						33,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
DEFP	FY15	566,466						566,466	ADA Restroom Renovation
DEFP	FY24	-440,163						-440,163	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		309,303	0	0	0	0	0	309,303	
School Total		5,158,883	0	0	0	0	0	5,158,883	

Items that appear in bold and with underscore are newly added.

Wilton Manors Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	960,000						960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	252,000						252,000	Fire Alarm
SMART	FY18	2,226,000						2,226,000	HVAC Improvements
SMART	FY22	2,370,160						2,370,160	Additional funding for approved scope
		5,808,160	0	0	0	0	0	5,808,160	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	129,000						129,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	24,000						24,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-2,941						-2,941	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		316,059	0	0	0	0	0	316,059	
School Total		6,124,219	0	0	0	0	0	6,124,219	

Items that appear in bold and with underscore are newly added.

Wingate Oaks Center

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	902,000						902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	420,000						420,000	Fire Alarm
SMART	FY15	116,000						116,000	Media Center improvements
SMART	FY15	1,120,000						1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
SMART	FY21	3,500,217						3,500,217	Additional funding for approved scope
		6,058,217	0	0	0	0	0	6,058,217	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	Additional computers to close computer gap
SMART	FY17	103,000						103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	61,000						61,000	Wireless Network Upgrade
		325,000	0	0	0	0	0	325,000	
School Total		6,383,217	0	0	0	0	0	6,383,217	

Items that appear in bold and with underscore are newly added.

Winston Park Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY16	360,000						360,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	73,000						73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	105,000						105,000	Wireless Network Upgrade
SMART	FY17	1,033,000						1,033,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	289,000						289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	819,000						819,000	Fire Sprinklers
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY20	-336,400						-336,400	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART	FY22	-48						-48	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY25	-355,660						-355,660	Funding reduced for financial close-out. Savings returned to the Capital Reserve.
		2,695,892	0	0	0	0	0	2,695,892	
School Total		2,695,892	0	0	0	0	0	2,695,892	

Items that appear in bold and with underscore are newly added.

Young, Virginia Shuman Elementary School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY18	809,000						809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	319,000						319,000	Fire Alarm
SMART	FY18	596,000						596,000	HVAC Improvements
SMART	FY20	2,904,230						2,904,230	Additional funding for approved scope
		4,628,230	0	0	0	0	0	4,628,230	

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	145,000						145,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY22	-534						-534	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		421,466	0	0	0	0	0	421,466	
School Total		5,049,696	0	0	0	0	0	5,049,696	

Items that appear in bold and with underscore are newly added.

Young, Walter C. Middle School

Active

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
There are no active projects for this location.									

Completed

Project	Original Program Year	Previously Budgeted	FY26	FY27	FY28	FY29	FY30	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	212,000						212,000	Additional computers to close computer gap
SMART	FY17	3,011,000						3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	5,805,000						5,805,000	HVAC Improvements
SMART	FY17	145,000						145,000	Media Center improvements
SMART	FY17	252,000						252,000	Replacement of building 1
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	182,000						182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	71,000						71,000	Wireless Network Upgrade
SMART	FY22	6,672,560						6,672,560	Additional funding for approved scope
SMART	FY22	-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		16,569,553	0	0	0	0	0	16,569,553	
School Total		16,569,553	0	0	0	0	0	16,569,553	

Items that appear in bold and with underscore are newly added.



COPs, Equipment, and Building Leases

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Building Leases and Real Estate Costs BECON TV - American Tower Lease		205,143	211,297	217,636	224,165	224,165	1,082,406
Building Leases and Real Estate Costs Community School South		59,924	61,721	63,573	65,480	65,480	316,178
Building Leases and Real Estate Costs Coral Glades SHS - Sportsplex Field Maintenance		40,000	40,000	40,000	40,000	40,000	200,000
Building Leases and Real Estate Costs Hallandale ES - Drainage Facilities to City		2,000	2,000	2,000	2,000	2,000	10,000
Building Leases and Real Estate Costs Northside ES - Parking Lot Lease		10,000	10,000	10,000	10,000	10,000	50,000
Building Leases and Real Estate Costs Plantation High Municipal Swimming Pool		6,400	6,400	6,400	6,400	6,400	32,000
Building Leases and Real Estate Costs PPO Zone - Lauderhill - Lease		362,533	373,409	384,611	396,149	396,149	1,912,851
Building Leases and Real Estate Costs West Broward HS - Chapel Trail Association Fees		55,399	55,399	55,399	55,399	55,399	276,995
COPs Debt Service - Existing		165,748,273	165,736,573	162,970,838	163,950,388	163,950,388	777,371,808
Debt Service New Technology Equipment Leases		**11,126,225**	**15,586,874**	**20,060,827**	**20,094,023**	**20,094,023**	**82,496,860**
Debt Service New Vehicle Leases		**4,797,813**	**6,268,965**	**9,148,156**	**12,152,333**	**12,152,333**	**47,654,931**
Debt Service Existing Equipment Lease #18 (Security Equipment)		341,902					341,902
Debt Service Existing Equipment Lease #19 (Buses)		1,472,085					1,472,085
Debt Service Existing Equipment Lease #20 (Security Equipment)		3,119,343					3,119,343
Debt Service Existing Equipment Lease #21 (Buses & Fleet)		1,909,172	1,909,172	954,586			4,772,930

¯Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

Districtwide Funding

District Educational Facilities Plan

COPs, Equipment, and Building Leases

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Debt Service Existing Equipment Lease #24 (Buses & Fleet)		1,878,279	1,878,279	1,878,279	1,878,279	1,878,279	9,391,395
Debt Service Existing Equipment Lease #25 (Technology)		4,433,537					4,433,537
Debt Service Existing Equipment Lease #26 (Buses & Fleet)		2,291,383	2,291,383	2,291,383	2,291,383	2,291,383	11,456,915
COPs, Equipment, and Building Leases Totals		197,859,411	194,431,472	198,083,688	201,165,999	154,851,568	946,392,136

Capital /Facilities Salaries, PMOR, and Quality Assurance

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Facilities/Capital Salaries		**16,187,500**	**16,187,500**	**16,187,500**	**16,187,500**	**16,187,500**	**80,937,500**
Program Manger & Owner's Representative (PMOR)		**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**125,000,000**
Quality Assurance		**287,500**	**287,500**	**287,500**	**287,500**	**287,500**	**1,437,500**
Capital /Facilities Salaries, PMOR, and Quality Assurance Totals		41,475,000	41,475,000	41,475,000	41,475,000	41,475,000	207,375,000

Capital Transfer to General Fund

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Bus Operator Salaries		**30,000,000**	**30,000,000**	**30,000,000**	**30,000,000**	**30,000,000**	**150,000,000**
Debt Service Existing Energy Lease		4,494,500	4,494,500	4,494,500	4,494,500	4,494,500	22,472,500
Debt Service New Energy Lease		**601,050**	**2,001,016**	**3,598,849**	**5,196,682**	**5,196,682**	**18,389,978**
Maintenance and Repair		**115,861,765**	**122,085,328**	**121,752,308**	**120,617,175**	**120,617,175**	**599,792,173**
Property & Casualty Insurance		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	150,000,000
Capital Transfer to General Fund Totals		180,957,315	188,580,844	189,845,657	190,308,357	190,962,478	940,654,651

¯Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

Districtwide Funding

District Educational Facilities Plan

Charter School

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Charter School Capital Outlay from State (PECO Flow-thru)		**32,098,808**	**32,098,808**	**32,098,808**	**32,098,808**	**32,098,808**	**160,494,040**
Charter School Local Capital Millage		**24,680,529**	**39,341,751**	**57,483,506**	**64,492,389**	**64,492,389**	**275,879,833**
Charter School Totals		56,779,337	71,440,559	89,582,314	96,591,197	121,980,466	436,373,873

Facilities Districtwide Projects

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
American with Disabilities (ADA) Projects		1,000,000	650,000	650,000	150,000	150,000	2,600,000
Castaldi Analysis		**350,000**					**350,000**
Districtwide Roofing		**15,000,000**	**25,000,000**	**27,000,000**	**28,000,000**	**28,000,000**	**125,000,000**
Drainage Systems Modification and Maintenance		**1,315,000**	**2,050,000**	**1,320,000**			**4,685,000**
Emergency Exterior Lighting			**625,000**	**625,000**			**1,250,000**
HVAC Building Controls	**700,000**	**1,265,000**	**700,000**	**1,400,000**	**1,400,000**	**1,400,000**	**6,865,000**
KCW Parking Garage Restorations		**402,000**	**3,618,000**				**4,020,000**
Long Range Facilities Plan	1,429,381						1,429,381
New Playgrounds (24 Sites)	1,608,918	1,200,000	1,500,000	1,400,000			5,708,918
Playground Repairs	**1,747,917**	**100,000**	**850,000**	**750,000**	**750,000**	**750,000**	**4,197,917**
Athletic Pool Maintenance and Repairs		**850,000**	**850,000**	**850,000**	**850,000**	**850,000**	**4,250,000**
Portable Transition Plan - Portable Demolitions	**4,921,875**	**2,476,000**					**7,397,875**
Roof Asset Management Program	1,526,377	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	16,526,377
Facilities Districtwide Projects Totals	11,934,468	26,958,000	38,843,000	36,995,000	34,150,000	35,400,000	184,280,468

Facilities Projects (School by School)

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Facilities School by School Projects	**428,451,488**	**35,351,750**	**3,097,250**	**5,138,000**			**472,038,488**

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

Districtwide Funding

District Educational Facilities Plan

Facilities Projects (School by School)

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Facilities Projects (School by School) Totals	428,451,488	35,351,750	3,097,250	5,138,000			472,038,488

Transportation

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Bus lifts, washes, and vehicle maintenance equipment	**300,000**	**300,000**					**600,000**
Bus Replacements	15,645,000	16,311,450	17,012,313	17,743,098	18,275,390	18,275,390	103,262,641
Hazardous Materials Storage Sheds	19,520						19,520
White Fleet Vehicles	3,770,500	3,827,100	3,884,500	3,942,800	4,061,084	4,061,084	23,547,068
Transportation Totals	19,735,020	20,438,550	20,896,813	21,685,898	22,336,474	22,336,474	127,429,229

Athletics

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Annual Track Replacements	726,053	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,726,053
Football Helmets		370,000	370,000	370,000	370,000	370,000	1,850,000
New Artificial Turf Fields			7,500,000	7,500,000	7,500,000	7,500,000	30,000,000
Protective Netting for Baseball and Softball Fields	**1,378,698**	**750,000**					**2,128,698**
Resurface Athletic Play courts	1,828,528	1,292,000	1,000,000	1,000,000	1,000,000	1,000,000	7,120,528
Scoreboard Replacements		**600,000**	**600,000**	**600,000**	**600,000**	**600,000**	**3,000,000**
Athletics Totals	3,933,279	4,412,000	10,870,000	10,870,000	10,870,000	10,870,000	51,825,279

Safety and Security

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Access Control Systems	**644,679**	**400,000**	**500,000**	**500,000**	**250,000**	**250,000**	**2,544,679**
Armor Vests Refresh	**12,342**	**61,000**	**61,000**	**61,000**	**61,000**	**61,000**	**317,342**

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

Districtwide Funding

District Educational Facilities Plan

Safety and Security

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Bi-Directional Antenna	**1,343,577**	**450,000**	**425,000**	**400,000**	**750,000**	**750,000**	**3,418,577**
Drone Program		**20,000**	**10,000**	**10,000**	**10,000**	**10,000**	**60,000**
Equipment Refresh (includes command bus and safer spaces equipment needs)		**24,000**	**9,000**	**9,000**	**9,000**	**9,000**	**60,000**
Fire Alarm Operational Analysis	600,000	300,000	300,000	300,000	300,000	300,000	2,100,000
Intercom Systems	**21,219,653**	**10,000,000**	**10,000,000**	**10,000,000**	**5,000,000**	**5,000,000**	**61,219,653**
Knox Boxes	203,774						203,774
Local Government Radio Systems		150,000	150,000	150,000			450,000
Metal Detectors		**50,000**	**80,000**	**80,000**	**80,000**	**80,000**	**370,000**
Stairwell Protections	163,000	100,000	100,000	100,000			463,000
Vaping detection and security systems		**1,000,000**	**1,300,000**	**200,000**	**200,000**	**200,000**	**2,720,000**
Video (Cameras) Management Systems	3,840,439	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,840,439
Safety and Security Totals	28,027,464	15,555,000	15,935,000	14,810,000	9,660,000	8,780,000	92,767,464

Environmental Health and Safety

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Lead based paint abatement		**150,000**	**250,000**	**200,000**			**600,000**
Stormwater Maintenance and Licensing	408,000	380,000	180,000	300,000			1,268,000
Traffic and Pedestrian Management	**195,416**	**300,000**					**495,416**
Underground Storage Tanks repairs and replacements including fuel depot canopies	**946,171**	**3,600,000**	**200,000**	**200,000**			**4,946,171**
Environmental Health and Safety Totals	1,549,587	4,430,000	630,000	700,000			7,309,587

Information and Technology

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Avaya SIP Conversion Equipment		463,125					463,125

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

Districtwide Funding

District Educational Facilities Plan

Information and Technology

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
ERATE Infrastructure upgrades	916,085	2,149,827					3,065,912
FOCUS Attendance Kiosk			**143,833**	**143,833**	**143,833**	**143,833**	**575,332**
Maximo Reimplementation	1,300,000						1,300,000
Prisms VR Headsets		**4,768,980**					**4,768,980**
Server/Network Equipment Replacement	2,237,298	200,000	200,000	200,000	200,000	200,000	3,237,298
Technology Refresh	**26,581,133**	**16,569,578**	**16,569,578**	**16,569,578**	**16,569,578**	**16,569,578**	**109,429,023**
Information and Technology Totals	31,034,516	24,151,510	16,913,411	16,913,411	16,913,411	16,913,411	122,839,670

Equipment

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
BECON - Automation System Refresh		**130,000**					**130,000**
BECON - Equipment Maintenance and Support		**260,000**	**260,000**	**260,000**	**260,000**	**260,000**	**1,300,000**
BECON - IPTV server refresh		**759,000**					**759,000**
BECON - KCW Board Room and Control Room Equipment Refresh		**50,000**					**50,000**
BECON - Video Equipment Refresh		**75,000**					**75,000**
Kiln Replacement	241,736	86,055	88,200	90,405	90,405	90,405	687,206
Magnet/Innovative Program Equipment	645,959	653,000	653,000	653,000	653,000	653,000	3,910,959
Music Equipment Replacement		**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**7,500,000**
New and replacement AED		**365,000**	**237,000**	**237,000**	**237,000**	**237,000**	**1,313,000**
Police Replacement Radios		**100,000**	**150,000**	**150,000**	**150,000**	**150,000**	**700,000**
School & Department Furniture and Equipment (Includes K-8 Transition furniture needs)	**672,516**	**2,000,000**	**1,500,000**	**1,000,000**	**1,000,000**	**1,000,000**	**7,172,516**
School Custodial Equipment		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
School Replacement Radios		**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**1,000,000**

Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.

Districtwide Funding

District Educational Facilities Plan

Equipment

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Equipment Totals	1,560,211	7,178,055	5,588,200	5,090,405	5,090,405	5,090,405	29,597,681

Cost index - Risk Projections

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Cost index - Risk Projections			7,100,000	6,800,000	6,800,000	6,800,000	27,700,000
Cost index - Risk Projections Totals			7,100,000	6,800,000	6,800,000	7,000,000	27,700,000

Carryover and Unallocated Appropriations

Scope	Carryover	FY26	FY27	FY28	FY29	FY30	Total
Unallocated Carryover	45,431,507	6,455,409	5,916,873	14,522,712	44,872,566	44,872,566	211,434,265
Carryover and Unallocated Appropriations Totals	45,431,507	6,455,409	5,916,873	14,522,712	44,872,566	94,235,198	211,434,265

	Carryover	FY26	FY27	FY28	FY29	FY30	Total
DEFP Districtwide Totals	**571,657,540**	**622,001,337**	**621,718,422**	**652,512,085**	**680,233,409**	**709,895,000**	**3,858,017,791**

¯Items that appear in **Bold Underlined** are changes from fiscal year 2024-2025 DEFP.



DISTRICT 7 HIGHLIGHTS



FISCAL YEARS:
2025–26 TO 2029–30

Established 1915
BROWARD County Public Schools

CHOOSE THE BEST
CHOOSE BCPS

RATED SCHOOL DISTRICT

Appendices

Portable Transit ion Plan ---------- Appendix A

Public School Concurrency and Level-of-Service Plan ---------- Appendix B

Allocation of Resources & 10 and 20 Year Plan ----------Appendix C
(CCC Settlement Agreement-Condition #8)

Reserve Activity ---------- Appendix D

Financial Closeouts ---------- Appendix E

New Playgrounds ---------- Appendix F

Physical Plant Operation Districtwide Projects ---------- Appendix G

Environmental Health & Safety Districtwide Projects ---------- Appendix H

SMART Program ---------- Appendix I

Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 675 portables in its inventory, which excludes the 327 portables that were deemed unsatisfactory by the Building Department in 2024, and subsequently allocated funding for disposition in the 2024/2025 District Educational Facilities Plan (DEFP). Also, the Physical Plant Operations (PPO) Department is currently demolishing the 327 portables, and the PPO Department has communicated that it is on track to complete the demolition of all the portables by Summer 2025.

The distribution of the current number of portables in BCPS inventory and their condition is depicted in Table 1 below. Per the Florida Department of Education (FDOE), portables deemed as Fail Standards[1] or Unsatisfactory[2] can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared as surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition.

Table 1 - Portable Conditions – Fiscal Year 2025/2026

Facility Type	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables 20 Years and Older (1958 - 2004)	Total Portables Deemed Unsatisfactory and Recommended for Funding and Disposal in FY 2025 - 2026
Elementary	228	194	167	34
Middle	151	126	125	23
High	162	133	92	29
Centers	99	89	97	10
Administration	37	32	37	5
Other Sites				
TOTAL	**675**	**574**	**518**	**101**

[1] Portables were deemed to failed standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

[2] Portables deemed unsatisfactory are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

The portables depicted Table 1 were inspected by the Building Department during the months of February through May 2025, and at the conclusion of its inspection and additional due diligence, the Building Department determined that one hundred and one (101) of the total 675 portables to be unsatisfactory/failed standards.

Subsequently, the BCPS established an administrative process to determine which portables could be disposed of and/or demolished was implemented, and at its conclusion, it was determined that the one hundred and one (101) unsatisfactory portables could be disposed of and/or demolished in Fiscal Year (FY) 2025/2026. Therefore, considering the preceding, it is hereby requested that the sum of **$2,516,000.00** should be allocated in FY 2025/2026 to fund the demolition of the one hundred and one (101) unsatisfactory portables listed in Table 2 below.

In the context of the Portable Transition Plan (PTP) concerning the administration of portable classroom units within a school district, it is crucial to recognize that certain groups of portables, include quadruple and sextuplex portables, which are assessed individually even though they are interconnected under a single roof. Each of these units has a Florida Inventory of School Houses (FISH) number, which is crucial for record-keeping and administrative purposes within the FISH system as utilized by the FDOE in the Educational Facilities Information System (EFIS) framework. Also, the PPO Department underscores that the costs related to the demolition of these portables are calculated per unit rather than collectively. This approach ensures precision in budgeting and compliance with regulatory frameworks, emphasizing the need for meticulous record-keeping and operational clarity in managing school infrastructure.

It should be noted that after the School Board of Broward County, Florida (SBBC) approval of the funding requested in this PTP for the portable demolition, the Office of Capital Programs (OCP) will proceed with scheduling an additional Board Item before the SBBC, for the SBBC to declare the subject portables as surplus. After this action, the PPO Department will subsequently implement due diligence processes to demolish the portables.

Upon demolition of these portables, the data regarding the remaining portables in the BCPS inventory will be updated in the appropriate databases such as but not limited to the BCPS' Planning Tool for School Enrollment and Capacity.

Table 2 - Portable Slated for Disposition/Demolition

	Location	Number of Units	Estimated Cost
1	ANNABEL C PERRY PK-8	2	$40,000.00
2	APOLLO MIDDLE	1	$20,000.00
3	ATLANTIC TECHNICAL COLLEGE	2	$40,000.00
4	CENTRAL PARK ELEMENTARY	2	$40,000.00
5	COCONUT CREEK SENIOR HIGH	4	$80,000.00
6	COMMUNITY SCHOOL NORTH	1	$20,000.00
7	CRYSTAL LAKE MIDDLE	2	$40,000.00
8	DEERFIELD BEACH ELEMENTARY	1	$20,000.00
9	DEERFIELD BEACH SENIOR HIGH	3	$60,000.00
10	DILLARD ELEMENTARY	1	$20,000.00
11	DRIFTWOOD MIDDLE	1	$20,000.00
12	EAGLE POINT ELEMENTARY	1	$20,000.00
13	ECIA ADMINISTRATION OFFICE	2	$40,000.00
14	EVERGLADES ELEMENTARY	1	$20,000.00
15	FOX TRAIL ELEMENTARY	1	$20,000.00
16	GATOR RUN ELEMENTARY	1	$20,000.00
17	GLADES MIDDLE	1	$20,000.00
18	GULFSTREAM ACADEMY OF HALLANDALE BEACH	1	$20,000.00
19	GULFSTREAM ECCE	2	$40,000.00
20	HAWKES BLUFF ELEMENTARY	3	$60,000.00
21	HOLLYWOOD HILLS SENIOR HIGH	1	$20,000.00
22	INDIAN RIDGE MIDDLE	1	$20,000.00
23	J P TARAVELLA SENIOR HIGH	10	$200,000.00
24	KATHLEEN C WRIGHT ADMINIS-HRD	1	$20,000.00
25	LAKE FOREST ELEMENTARY	1	$20,000.00
26	LAUDERDALE LAKES MIDDLE	2	$40,000.00
27	LAUDERHILL 6-12	1	$20,000.00
28	MAPLEWOOD ELEMENTARY	3	$60,000.00
29	MCARTHUR SENIOR HIGH	2	$40,000.00
30	MONARCH SENIOR HIGH	2	$40,000.00
31	NOB HILL ELEMENTARY	3	$60,000.00
32	NORTH AREA PORTABLE ANNEX	2	$40,000.00
33	NOVA BLANCHE FORMAN ELEMENTARY	1	$20,000.00
34	NOVA MIDDLE	1	$20,000.00
35	PALMVIEW ELEMENTARY	1	$20,000.00
36	PEMBROKE LAKES ELEMENTARY	1	$20,000.00
37	PEMBROKE PINES ELEMENTARY	1	$20,000.00
38	PIONEER MIDDLE	1	$20,000.00
39	POMPANO BEACH MIDDLE	1	$20,000.00
40	QUIET WATERS ELEMENTARY	2	$40,000.00
41	SEAGULL SCHOOL	5	$100,000.00
42	SEMINOLE MIDDLE	4	$80,000.00
43	SILVER RIDGE ELEMENTARY	2	$40,000.00
44	SOUTH PLANTATION SENIOR HIGH	2	$40,000.00
45	STRANAHAN SENIOR HIGH	2	$40,000.00
46	SUNRISE MIDDLE	4	$80,000.00
47	TRADEWINDS ELEMENTARY	2	$40,000.00
48	WELLEBY ELEMENTARY	1	$20,000.00

49	WEST HOLLYWOOD ELEMENTARY	2	$40,000.00
50	WESTERN SENIOR HIGH	3	$60,000.00
51	WESTGLADES MIDDLE	2	$40,000.00
52	WILLIAM DANDY MIDDLE	1	$20,000.00
	[1]Subtotal		**$2,020,000.00**
	Technology cabling infrastructure re-routing		$456,000.00
25	[2]Subtotal		
		Total	**$2,476,000.00**

Total Funds for Portable Demolition: Fiscal Year 2025/2026 Funding

[1] Portable cost is based on data provided by the Physical Plant Operations Department, on 05/09/2025, that includes disconnection of the portable unit, removal and relocation of debris, and restoration of the site (the restoration of the site is to grade previous area occupied by portables and install sod)

Table 3 – List of Portable by Unit Slated for Disposition/Demolition

	School/Facility Name	Type	FISH Room Number
1	ANNABEL C PERRY PK-8	Elementary	989C
2	ANNABEL C PERRY PK-8	Elementary	115P
3	APOLLO MIDDLE	Middle	60N
4	ATLANTIC TECHNICAL COLLEGE	Center	69
5	ATLANTIC TECHNICAL COLLEGE	Center	263C
6	CENTRAL PARK ELEMENTARY	Elementary	866V
7	CENTRAL PARK ELEMENTARY	Elementary	867V
8	COCONUT CREEK SENIOR HIGH	Senior High	116
9	COCONUT CREEK SENIOR HIGH	Senior High	348
10	COCONUT CREEK SENIOR HIGH	Senior High	400
11	COCONUT CREEK SENIOR HIGH	Senior High	069
12	COMMUNITY SCHOOL NORTH	Center	1404C
13	CRYSTAL LAKE MIDDLE	Middle	67N
14	CRYSTAL LAKE MIDDLE	Middle	573C
15	DEERFIELD BEACH ELEMENTARY	Elementary	1426P
16	DEERFIELD BEACH SENIOR HIGH	Senior High	178
17	DEERFIELD BEACH SENIOR HIGH	Senior High	483C
18	DEERFIELD BEACH SENIOR HIGH	Senior High	484C
19	DILLARD ELEMENTARY	Elementary	903P
20	DRIFTWOOD MIDDLE	Middle	346VE
21	EAGLE POINT ELEMENTARY	Elementary	285
22	ECIA ADMINISTRATION OFFICE	Administration	1341L
23	ECIA ADMINISTRATION OFFICE	Administration	1342L
24	EVERGLADES ELEMENTARY	Elementary	400C
25	FOX TRAIL ELEMENTARY	Elementary	011P
26	GATOR RUN ELEMENTARY	Elementary	398C

	School/Facility Name	Type	FISH Room Number
27	GLADES MIDDLE	Middle	1432P
28	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	422C
29	GULFSTREAM ECCE	Center	352V
30	GULFSTREAM ECCE	Center	009C
31	HAWKES BLUFF ELEMENTARY	Elementary	375
32	HAWKES BLUFF ELEMENTARY	Elementary	046P
33	HAWKES BLUFF ELEMENTARY	Elementary	249
34	HOLLYWOOD HILLS SENIOR HIGH	Senior High	146N
35	INDIAN RIDGE MIDDLE	Middle	114
36	J P TARAVELLA SENIOR HIGH	Senior High	082
37	J P TARAVELLA SENIOR HIGH	Senior High	087
38	J P TARAVELLA SENIOR HIGH	Senior High	092
39	J P TARAVELLA SENIOR HIGH	Senior High	135
40	J P TARAVELLA SENIOR HIGH	Senior High	234
41	J P TARAVELLA SENIOR HIGH	Senior High	002N
42	J P TARAVELLA SENIOR HIGH	Senior High	012N
43	J P TARAVELLA SENIOR HIGH	Senior High	591C
44	J P TARAVELLA SENIOR HIGH	Senior High	592C
45	J P TARAVELLA SENIOR HIGH	Senior High	737C
46	KATHLEEN C WRIGHT ADMINIS-HRD	Administration	820CX
47	LAKE FOREST ELEMENTARY	Elementary	014P
48	LAUDERDALE LAKES MIDDLE	Middle	192
49	LAUDERDALE LAKES MIDDLE	Middle	1078T
50	LAUDERHILL 6-12	Middle	081
51	MAPLEWOOD ELEMENTARY	Elementary	8P
52	MAPLEWOOD ELEMENTARY	Elementary	974C
53	MAPLEWOOD ELEMENTARY	Elementary	881V
54	MCARTHUR SENIOR HIGH	Senior High	349VE
55	MCARTHUR SENIOR HIGH	Senior High	919C
56	MONARCH SENIOR HIGH	Senior High	14
57	MONARCH SENIOR HIGH	Senior High	103N
58	NOB HILL ELEMENTARY	Elementary	506C
59	NOB HILL ELEMENTARY	Elementary	547C
60	NOB HILL ELEMENTARY	Elementary	548C
61	NORTH AREA PORTABLE ANNEX	Administration	293PD
62	NORTH AREA PORTABLE ANNEX	Administration	294PD
63	NOVA BLANCHE FORMAN ELEMENTARY	Elementary	847V
64	NOVA MIDDLE	Middle	817C
65	PALMVIEW ELEMENTARY	Elementary	098P
66	PEMBROKE LAKES ELEMENTARY	Elementary	103C
67	PEMBROKE PINES ELEMENTARY	Elementary	049P
68	PIONEER MIDDLE	Middle	585C
69	POMPANO BEACH MIDDLE	Middle	786
70	QUIET WATERS ELEMENTARY	Elementary	214T
71	QUIET WATERS ELEMENTARY	Elementary	170
72	SEAGULL SCHOOL	Center	018
73	SEAGULL SCHOOL	Center	923E
74	SEAGULL SCHOOL	Center	924P

	School/Facility Name	Type	FISH Room Number
75	SEAGULL SCHOOL	Center	958P
76	SEAGULL SCHOOL	Center	959P
77	SEMINOLE MIDDLE	Middle	R25
78	SEMINOLE MIDDLE	Middle	75
79	SEMINOLE MIDDLE	Middle	564C
80	SEMINOLE MIDDLE	Middle	601C
81	SILVER RIDGE ELEMENTARY	Elementary	628C
82	SILVER RIDGE ELEMENTARY	Elementary	202V
83	SOUTH PLANTATION SENIOR HIGH	Senior High	144
84	SOUTH PLANTATION SENIOR HIGH	Senior High	255C
85	STRANAHAN SENIOR HIGH	Senior High	24PD
86	STRANAHAN SENIOR HIGH	Senior High	23PD
87	SUNRISE MIDDLE	Middle	70
88	SUNRISE MIDDLE	Middle	326
89	SUNRISE MIDDLE	Middle	072N
90	SUNRISE MIDDLE	Middle	859C
91	TRADEWINDS ELEMENTARY	Elementary	1491P
92	TRADEWINDS ELEMENTARY	Elementary	1497P
93	WELLEBY ELEMENTARY	Elementary	119C
94	WEST HOLLYWOOD ELEMENTARY	Elementary	105P
95	WEST HOLLYWOOD ELEMENTARY	Elementary	117P
96	WESTERN SENIOR HIGH	Senior High	1500P
97	WESTERN SENIOR HIGH	Senior High	1508P
98	WESTERN SENIOR HIGH	Senior High	1514P
99	WESTGLADES MIDDLE	Middle	617C
100	WESTGLADES MIDDLE	Middle	672C
101	WILLIAM DANDY MIDDLE	Middle	128

The BCPS Portable Transition Plan - Five (5) Year Demolition process is based on the annual inspection of portables located at schools and administrative sites by the BCPS Building Department. Typically based on the findings of the inspection, the total number of portables that are deemed unsatisfactory/failed standards, will be initially distributed, as indicated by the percentages depicted in Step 1, during the planning process for each upcoming DEFP. Subsequently, these portables would be recommended and slated for demolition in the five (5) year period of each effective DEFP, based on the criteria listed below.

Criteria to Select by the Order of Priority Portables Deemed as Unsatisfactory and Slated for Demolition

A portable may be considered for demolition if it meets one or more of the following criteria:

1. The portables exceed 20 years of age.
2. The portables are located at schools that are identified as under-enrolled (≤75%).
3. The portables are arranged in a cluster setting.
4. The portables are utilized for other uses such as storage, which are not justified, and/or not in use.
5. The portables pose safety and security issues at their location.

Upon the selection of the portables, ONLY portables listed in year 1 of the Five (5) Year Portable Demolition Plan Distribution will be recommended for funding and demolition. Therefore, the Five

(5) Year Portable Demolition Plan Distribution shall reflect portables slated for demolition, in each five (5) year cycle of an effective DEFP.

Table 4 – Five (5) Year Portable Demolition Plan Distribution

		INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST				
STEP 1		 Process will continue each year to add additional portables to the list that could be deemed as unsatisfactory and qualified to be				
	FY 2025/2026	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total portables identified as unsatisfactory and meet one or more of the criteria points	101	20%	20%	20%	20%	20%

It should be noted that the intent of the above narrative regarding the Five (5) Year Portable Demolition Plan Distribution process, is to implement the delineated process ongoingly in each FYDEFP. However, given the numerous numbers of dilapidated unsatisfactory/failed standards portables located at several BCPS Schools/Facilities grounds, and the urgency to hasten the demolition of the portables, the determination was made to request funding for all one hundred and one (101) portables, in the year 1 (FY2025/2026) of this five (5) year Portable Demolition Plan Distribution.

On an ongoing basis, and continually in the Five (5) Year cycle, BCPS staff will continue to collaborate with school principals and pertinent staff and the Building Department to examine and process additional portables that could be deemed as unsatisfactory/failed standards.

The BCPS established workflow (see Annual Portable Inspection and Disposition Plan below), memorializes the BCPS annual process, which the Building Department is a component of regarding the annual inspection of portables, portables deemed by the Building Department as unsatisfactory, the request for funding, and surplus and demolition/disposition of the subject portables.

As delineated in the Annual Portable Inspection and Disposition Plan, the Building Department, upon deeming portables as potentially needing repair or unsatisfactory, notifies and consults with the PPO Department to ascertain if the PPO Department can repair the portables listed as could potentially be repaired. Upon reaching consensus with the PPO Department, the Building Department provides the Facility Planning & Real Estate (FP&RE) Department with the list of portables that have been deemed unsatisfactory to enable the FP&RE Department to conduct subsequent due diligence, which includes but are not limited to processes in incorporating the information (including the list of portables and related demolition cost) into the applicable DEFP.

As earlier stated, once a portable is identified as unsatisfactory, it will be declared as surplus and be subsequently demolished when funding is allocated in each successive DEFP.

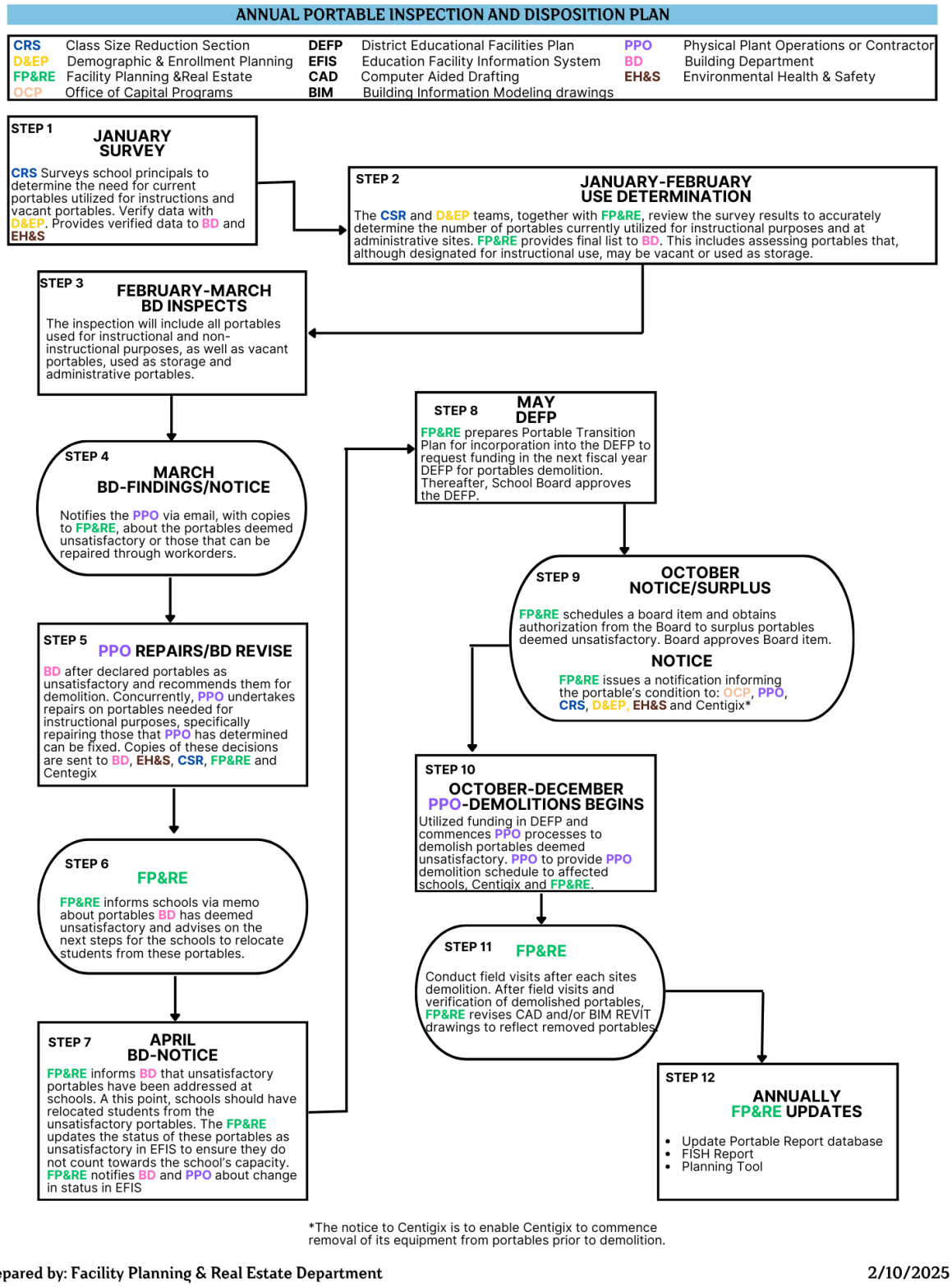
Moving forward, it should be noted that due to departmental alignment in the 2025/2026 the School Board of Broward County, Florida Organizational chart, the OCP will effective July 1, 2025, assume and be responsible for fulfilling all the obligations of the FP&RE Department regarding the Portable Transition Plan.

Annual Portable Inspection and Disposition Plan

To manage the inspection, use determination, and demolition of portables effectively, BCPS follows the Annual Portable Inspection and Disposition Plan. This plan ensures a systematic approach to maintaining the safety and functionality of portable units across the district. It includes:

1. **Data Verification**: Identifying the current utilization and condition of portables.
2. **Determining Use**: Reviewing and finalizing the list of portables designated for instructional and administrative use.
3. **Communicating Findings**: Notifying relevant departments and schools about the status and next steps for portables deemed unsatisfactory.
4. **Implementing Actions**: Allocating funding and commencing the demolition process for portables that fail to meet safety and usability standards.

The visual flow chart representation of the Annual Portable Inspection and Disposition Plan attached herein, provides a clear and structured process, highlighting each step involved from initial survey to final demolition is crucial for ensuring that portables used by BCPS are safe, functional, and meet educational needs.



NOTE: Due to departmental alignment in the 2025/2026 School Board of Broward County, Florida Organizational chart, the OCP will effective July 1, 2025, assume and be responsible to fulfill all the obligations of the FP&RE Department delineated herein regarding the Portable Transition Plan.

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF) and requires that the Plan should address the covered walkways for qualified portables at school sites. To comply with this requirement, the criteria depicted below was developed to enable the selection of schools with portables on their campuses that may qualify for funding to construct covered walkways.

The primary purpose of the criteria contained in this DEFP is to ensure that the subject portables are still needed to be utilized for educational purposes; and therefore, for prudency, serve as a guide in the selection of portables that should be funded for covered walkways. A brief explanation of the criteria is as follows:

Criteria for the selection of the schools

1. **Identify portables needed for instructional purposes (Completed)**

   The identification of these portables are determined during the portable inspection process depicted in the BCPS established Annual Portable Inspection and Disposition Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

2. **Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)**

   The review of the Level of Service Standard and the projected student enrollment data are conducted because this data is to ensure the availability of viable capacity at the school to enable student instruction, which the portables are a component.

3. **Determination of the youngest portables at the school site or those purchased after 1998 (Completed)**

   This criterion aligns with the applicable Florida Statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

4. **The portables are arranged in a cluster type setting (Completed)**

   This criterion is to ensure that it is more cost effective to install a covered walkway on the most number of portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, qualify for the construction of covered walkways at their campuses.

Table 3 – List of Schools Slated for Covered Walkways

	Schools	Number of Portables	Estimated Cost[1]	Anticipated Completion Date
Approved in FY 2022/23	Deerfield Beach Elementary*	3	In progress	12/8/2025
Approved in FY 2023/24	Tradewinds Elementary*	8	In progress	TBD
Approved in FY 2024/25	Castle Hill Elementary	12	TBD	TBD
Year 1	Glades Middle	8	TBD	TBD
Year 2[2]	Coconut Creek High	11	TBD	TBD
Year 3[2]	Pinewood Elementary	5	TBD	TBD
Year 4[2]	Dania Beach Elementary	3	TBD	TBD
Year 5[2]	South Plantation High	9	TBD	TBD

[2]Year 2 through Year 5 may change based on annual enrollment projections.

* Project is still in progress. (Source Office of Capital Programs).

In the current effective DEFP, Glades Middle School is slated next in line for a covered walkway in Year 2 of the DEFP. Therefore, by the process of ascension, Glades Middle School is next in line for a covered walkway in Year 1 of the 2025/2026 DEFP; and upon the approval of the 2025/2026 DEFP, the OCP will proceed with the necessary due diligence processes, including but not limited to initiating vendor selection, and building permit processes, towards the construction of the covered walkway.

PUBLIC SCHOOL CONCURRENCY

Background



In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism that provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with the amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.

Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals that establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

School Board Policy 1161 and Land Development Regulations

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed-upon parameters for PSC as contained in the TRILA.

Level of Service Standard

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of a LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the "capacity of the facility". Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent, modular, and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County, and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended three times. In 2010, the then-effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity. Additionally, in 2018, it was amended for the third time from the 100% gross FISH capacity to the alternate LOS.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: "the higher of 110% permanent FISH capacity or 100% gross capacity." This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the TRILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

School Type A: A bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

School Type B: A bounded elementary, middle, or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The Role of the Adopted Five-Year District Educational Facilities Plan

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, and new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP, therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County, and pertinent municipalities have agreed that the School Board's Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine the consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year, after the formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Level of Service Plan

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle, and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle, and high school over the five-year period of each adopted DEFP.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit are indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

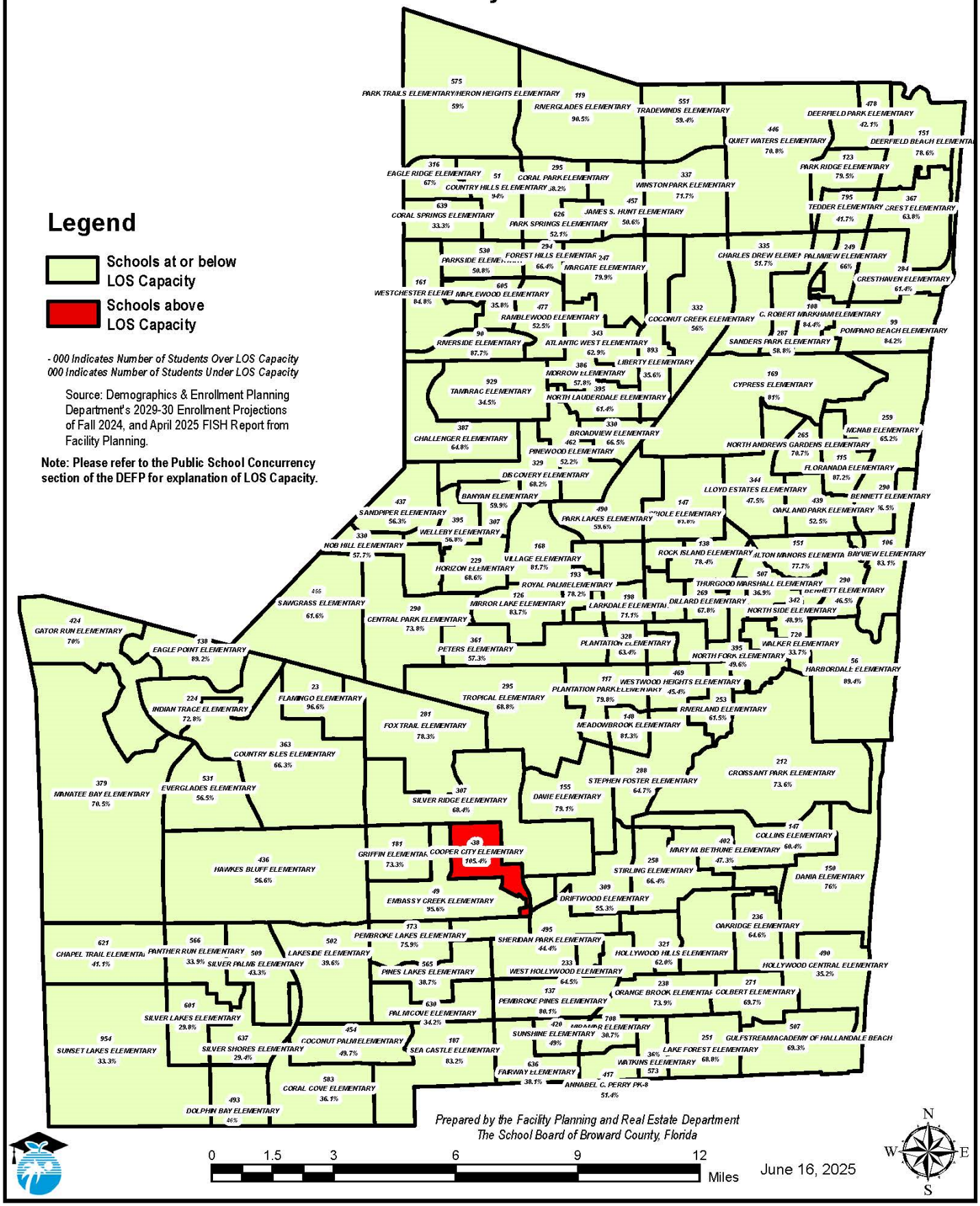
Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues a School Capacity Availability Determination (SCAD) report for the proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public school facilities are available as follows: at the time of review; at the primarily impacted school levels; or adjacent school levels located within the same Planning Area as the primarily impacted schools; or if capacity is available within the first 3 years of the adopted DEFP. These facilities are expected to be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the "proportionate share mitigation" by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

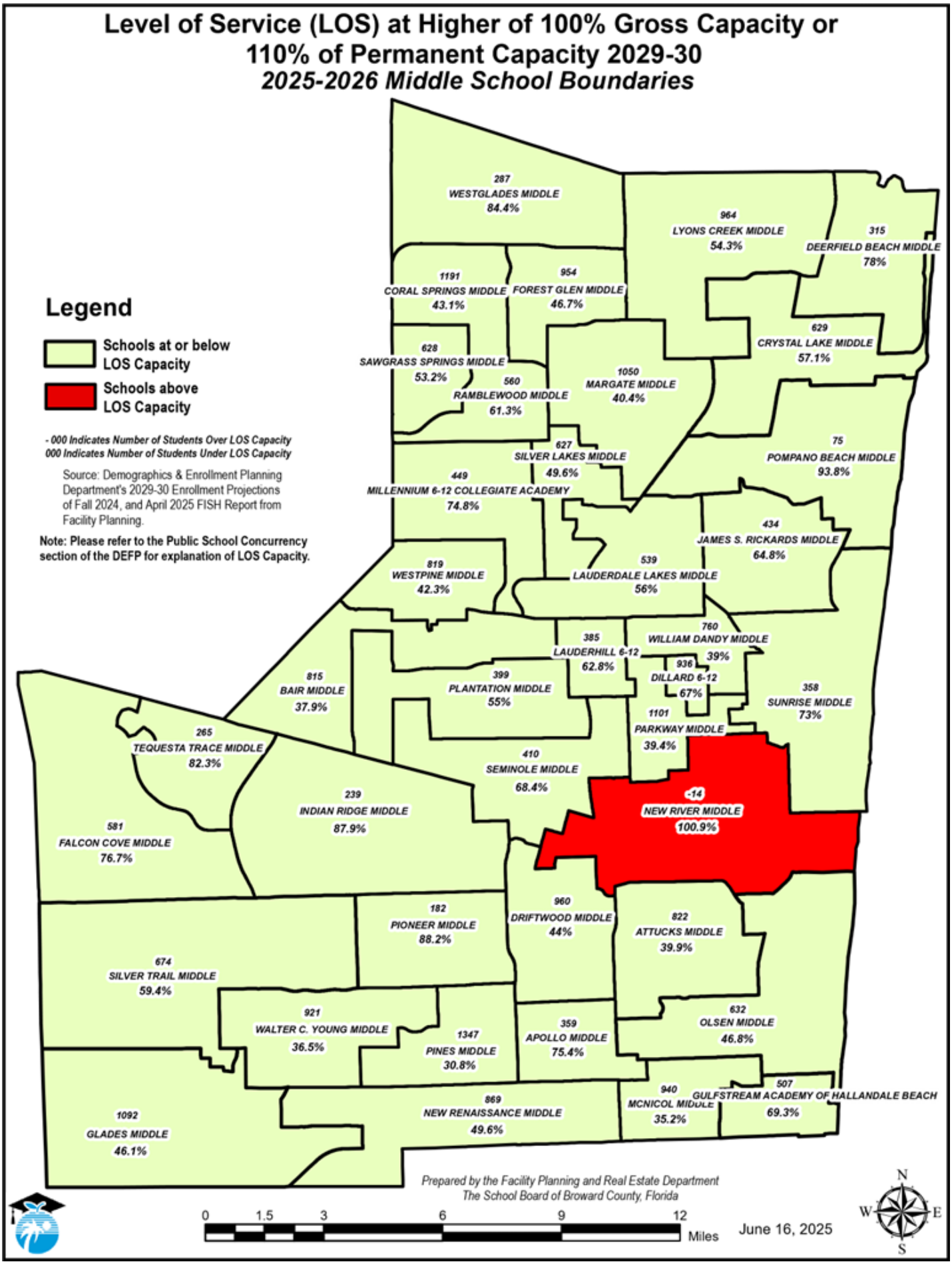
Long Term Plan

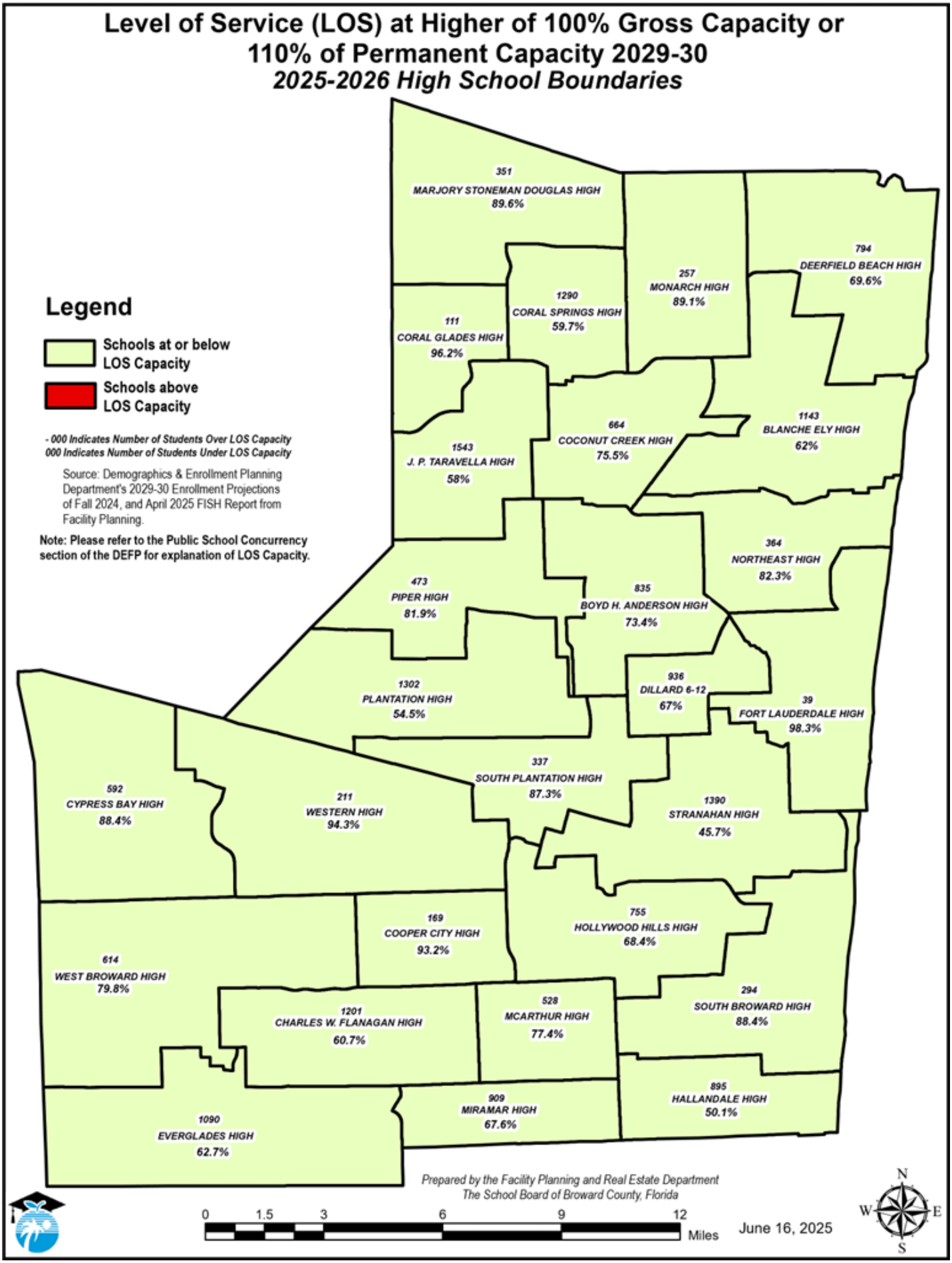
The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long-term (ten-year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new schools). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).

Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2029-30

2025-2026 Elementary School Boundaries




Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2029-30
2025-2026 Middle School Boundaries
Legend
Schools at or below LOS Capacity
Schools above LOS Capacity
- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity
Source: Demographics & Enrollment Planning Department's 2029-30 Enrollment Projections of Fall 2024, and April 2025 FISH Report from Facility Planning.
Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.
287 WESTGLADES MIDDLE 84.4%
964 LYONS CREEK MIDDLE 54.3%
315 DEERFIELD BEACH MIDDLE 78%
1191 CORAL SPRINGS MIDDLE 43.1%
954 FOREST GLEN MIDDLE 46.7%
629 CRYSTAL LAKE MIDDLE 57.1%
628 SAWGRASS SPRINGS MIDDLE 53.2%
560 RAMBLEWOOD MIDDLE 61.3%
1050 MARGATE MIDDLE 40.4%
627 SILVER LAKES MIDDLE 49.6%
75 POMPANO BEACH MIDDLE 93.8%
449 MILLENNIUM 6-12 COLLEGIATE ACADEMY 74.8%
434 JAMES S. RICKARDS MIDDLE 64.8%
819 WESTPINE MIDDLE 42.3%
539 LAUDERDALE LAKES MIDDLE 56%
760 WILLIAM DANDY MIDDLE 39%
385 LAUDERHILL 6-12 62.8%
936 DILLARD 6-12 67%
815 BAIR MIDDLE 37.9%
399 PLANTATION MIDDLE 55%
358 SUNRISE MIDDLE 73%
1101 PARKWAY MIDDLE 39.4%
265 TEQUESTA TRACE MIDDLE 82.3%
410 SEMINOLE MIDDLE 68.4%
239 INDIAN RIDGE MIDDLE 87.9%
-14 NEW RIVER MIDDLE 100.9%
581 FALCON COVE MIDDLE 76.7%
960 DRIFTWOOD MIDDLE 44%
182 PIONEER MIDDLE 88.2%
822 ATTUCKS MIDDLE 39.9%
674 SILVER TRAIL MIDDLE 59.4%
921 WALTER C. YOUNG MIDDLE 36.5%
1347 PINES MIDDLE 30.8%
359 APOLLO MIDDLE 75.4%
632 OLSEN MIDDLE 46.8%
940 MCNICOL MIDDLE 35.2%
507 GULFSTREAM ACADEMY OF HALLANDALE BEACH 69.3%
869 NEW RENAISSANCE MIDDLE 49.6%
1092 GLADES MIDDLE 46.1%
Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida
0 1.5 3 6 9 12 Miles
June 16, 2025
N W E S


Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2029-30
2025-2026 High School Boundaries
Legend
Schools at or below LOS Capacity
Schools above LOS Capacity
- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity
Source: Demographics & Enrollment Planning Department's 2029-30 Enrollment Projections of Fall 2024, and April 2025 FISH Report from Facility Planning.
Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.
351 MARJORY STONEMAN DOUGLAS HIGH 89.6%
257 MONARCH HIGH 89.1%
794 DEERFIELD BEACH HIGH 69.6%
1290 CORAL SPRINGS HIGH 59.7%
111 CORAL GLADES HIGH 96.2%
1543 J. P. TARAVELLA HIGH 58%
664 COCONUT CREEK HIGH 75.5%
1143 BLANCHE ELY HIGH 62%
364 NORTHEAST HIGH 82.3%
473 PIPER HIGH 81.9%
835 BOYD H. ANDERSON HIGH 73.4%
1302 PLANTATION HIGH 54.5%
936 DILLARD 6-12 67%
39 FORT LAUDERDALE HIGH 98.3%
337 SOUTH PLANTATION HIGH 87.3%
592 CYPRESS BAY HIGH 88.4%
211 WESTERN HIGH 94.3%
1390 STRANAHAN HIGH 45.7%
169 COOPER CITY HIGH 93.2%
755 HOLLYWOOD HILLS HIGH 68.4%
614 WEST BROWARD HIGH 79.8%
1201 CHARLES W. FLANAGAN HIGH 60.7%
528 MCARTHUR HIGH 77.4%
294 SOUTH BROWARD HIGH 88.4%
895 HALLANDALE HIGH 50.1%
909 MIRAMAR HIGH 67.6%
1090 EVERGLADES HIGH 62.7%
Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida
0 1.5 3 6 9 12 Miles
June 16, 2025
N W E S

Broward County Public Schools
Level of Service Plan for Capital Planning

				24/25							Capacity Additions					25/26				26/27				27/28				28/29				29/30			
Type	Area	Loc#	School	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	25/26	26/27	27/28	28/29	29/30	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	1	2511	ATLANTIC WEST ELEMENTARY	759	925	614	925	66.4%	1	G	0	0	0	0	0	607	925	65.6%	1	601	925	65.0%	1	594	925	64.2%	1	592	925	64.0%	1	582	925	62.9%	1
1	1	3771	CHALLENGER ELEMENTARY	1,000	1,000	832	1,100	75.6%	1	P	0	0	0	0	0	822	1,100	74.7%	1	795	1,100	72.3%	1	767	1,100	69.7%	1	744	1,100	67.6%	1	713	1,100	64.8%	1
1	1	1421	COCONUT CREEK ELEMENTARY	665	755	472	755	62.5%	1	P	0	0	0	0	0	466	755	61.7%	1	463	755	61.3%	1	449	755	59.5%	1	440	755	58.3%	1	423	755	56.0%	1
1	1	3041	CORAL PARK ELEMENTARY	615	705	466	705	66.1%	1	P	0	0	0	0	0	456	705	64.7%	1	443	705	62.8%	1	430	705	61.0%	1	423	705	60.0%	1	410	705	58.2%	1
1	1	2551	CORAL SPRINGS ELEMENTARY	871	943	411	958	42.9%	1	P	0	0	0	0	0	384	958	40.1%	1	363	958	37.9%	1	341	958	35.6%	1	334	958	34.9%	1	319	958	33.3%	1
1	1	3111	COUNTRY HILLS ELEMENTARY	669	849	829	849	97.6%	1	P	0	0	0	0	0	833	849	98.1%	1	824	849	97.1%	1	815	849	96.0%	1	810	849	95.4%	1	798	849	94.0%	1
1	1	0901	CRESTHAVEN ELEMENTARY	669	705	469	736	63.7%	1	P	0	0	0	0	0	467	736	63.5%	1	464	736	63.0%	1	459	736	62.4%	1	460	736	62.5%	1	452	736	61.4%	1
1	1	1781	CYPRESS ELEMENTARY	801	891	774	891	86.9%	1	P	0	0	0	0	0	778	891	87.3%	1	751	891	84.3%	1	744	891	83.5%	1	737	891	82.7%	1	722	891	81.0%	1
1	1	0011	DEERFIELD BEACH ELEMENTARY	641	695	579	705	82.1%	1	P	0	0	0	0	0	581	705	82.4%	1	575	705	81.6%	1	567	705	80.4%	1	565	705	80.1%	1	554	705	78.6%	1
1	1	0391	DEERFIELD PARK ELEMENTARY	751	751	445	826	53.9%	1	P	0	0	0	0	0	425	826	51.5%	1	406	826	49.2%	1	386	826	46.7%	1	371	826	44.9%	1	348	826	42.1%	1
1	1	3221	DREW ELEMENTARY	631	631	424	694	61.1%	1	P	0	0	0	0	0	400	694	57.6%	1	390	694	56.2%	1	379	694	54.6%	1	373	694	53.7%	1	359	694	51.7%	1
1	1	3441	EAGLE RIDGE ELEMENTARY	872	872	743	959	77.5%	1	P	0	0	0	0	0	732	959	76.3%	1	710	959	74.0%	1	687	959	71.6%	1	669	959	69.8%	1	643	959	67.0%	1
1	1	0851	FLORANADA ELEMENTARY	814	814	749	895	83.7%	1	P	0	0	0	0	0	752	895	84.0%	1	760	895	84.9%	1	775	895	86.6%	1	780	895	87.2%	1	780	895	87.2%	1
1	1	2631	FOREST HILLS ELEMENTARY	795	795	665	875	76.0%	1	P	0	0	0	0	0	647	875	73.9%	1	628	875	71.8%	1	607	875	69.4%	1	592	875	67.7%	1	581	875	66.4%	1
1	1	3961	HERON HEIGHTS ** ELEMENTARY	942	996	1,042	1,036	100.6%	2	P	0	0	0	0	0	1,045	1,036	100.9%	2	1,042	1,036	100.6%	2	1,038	1,036	100.2%	2	1,039	1,036	100.3%	2	1,034	1,036	99.8%	1
1	1	1971	HUNT, JAMES S. ELEMENTARY	841	841	490	925	53.0%	1	P	0	0	0	0	0	491	925	53.1%	1	485	925	52.4%	1	478	925	51.7%	1	476	925	51.5%	1	468	925	50.6%	1
1	1	3821	LIBERTY ELEMENTARY	1,260	1,260	677	1,386	48.8%	1	P	0	0	0	0	0	634	1,386	45.7%	1	599	1,386	43.2%	1	562	1,386	40.5%	1	531	1,386	38.3%	1	493	1,386	35.6%	1
1	1	1091	LLOYD ESTATES ELEMENTARY	593	655	409	655	62.4%	1	G	0	0	0	0	0	398	655	60.8%	1	376	655	57.4%	1	353	655	53.9%	1	335	655	51.1%	1	311	655	47.5%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

* LOS will be met via School Board Policy 8010, Formerly Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	24/25 Permanent Capacity	24/25 Gross Capacity	24/25 Benchmark Enrollment	24/25 Adopted LOS Capacity	24/25 % of LOS Capacity	24/25 LOS Capacity Level	24/25 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 25/26	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	25/26 Projected Enrollment	25/26 LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level
1	1	2741	MAPLEWOOD ELEMENTARY	627	943	471	943	49.9%	1	G	0	0	0	0	0	442	943	46.9%	1	406	943	43.1%	1	379	943	40.2%	1	356	943	37.8%	1	338	943	35.8%	1
1	1	1161	MARGATE ELEMENTARY	1,116	1,116	1,010	1,228	82.2%	1	P	0	0	0	0	0	1,014	1,228	82.6%	1	1,009	1,228	82.2%	1	1,003	1,228	81.7%	1	1,002	1,228	81.6%	1	981	1,228	79.9%	1
1	1	1671	MARKHAM, ROBERT C. ELEMENTARY	583	845	577	845	68.3%	1	G	0	-154	0	0	0	586	845	69.3%	1	586	691	84.8%	1	584	691	84.5%	1	588	691	85.1%	1	583	691	84.4%	1
1	1	0841	MCNAB ELEMENTARY	677	677	554	745	74.4%	1	P	0	0	0	0	0	551	745	74.0%	1	534	745	71.7%	1	517	745	69.4%	1	505	745	67.8%	1	486	745	65.2%	1
1	1	2691	MORROW ELEMENTARY	831	831	558	914	61.1%	1	P	0	0	0	0	0	548	914	60.0%	1	549	914	60.1%	1	549	914	60.1%	1	555	914	60.7%	1	528	914	57.8%	1
1	1	0561	NORCREST ELEMENTARY	921	921	682	1,013	67.3%	1	P	0	0	0	0	0	669	1,013	66.0%	1	663	1,013	65.4%	1	656	1,013	64.8%	1	654	1,013	64.6%	1	646	1,013	63.8%	1
1	1	0521	NORTH ANDREWS GARDENS ELEMENTA	705	903	741	903	82.1%	1	G	0	0	0	0	0	719	903	79.6%	1	698	903	77.3%	1	677	903	75.0%	1	660	903	73.1%	1	638	903	70.7%	1
1	1	2231	NORTH LAUDERDALE ELEMENTARY	930	948	668	1,023	65.3%	1	P	0	0	0	0	0	669	1,023	65.4%	1	680	1,023	66.5%	1	654	1,023	63.9%	1	636	1,023	62.2%	1	628	1,023	61.4%	1
1	1	0031	OAKLAND PARK ELEMENTARY	840	840	557	924	60.3%	1	P	0	0	0	0	0	536	924	58.0%	1	523	924	56.6%	1	509	924	55.1%	1	500	924	54.1%	1	485	924	52.5%	1
1	1	1131	PALMVIEW ELEMENTARY	665	711	545	732	74.5%	1	P	0	0	0	0	0	524	732	71.6%	1	514	732	70.2%	1	502	732	68.6%	1	496	732	67.8%	1	483	732	66.0%	1
1	1	1951	PARK RIDGE ELEMENTARY	546	546	548	601	91.2%	1	P	0	0	0	0	0	526	601	87.5%	1	514	601	85.5%	1	500	601	83.2%	1	492	601	81.9%	1	478	601	79.5%	1
1	1	3171	PARK SPRINGS ELEMENTARY	1,189	1,189	799	1,308	61.1%	1	P	0	0	0	0	0	779	1,308	59.6%	1	755	1,308	57.7%	1	729	1,308	55.7%	1	709	1,308	54.2%	1	682	1,308	52.1%	1
1	1	3781	PARK TRAILS ELEMENTARY **	1,276	1,330	977	1,404	69.6%	1	P	0	0	0	0	0	952	1,404	67.8%	1	921	1,404	65.6%	1	889	1,404	63.3%	1	862	1,404	61.4%	1	829	1,404	59.0%	1
1	1	3631	PARKSIDE ELEMENTARY	980	980	713	1,078	66.1%	1	P	0	0	0	0	0	673	1,078	62.4%	1	641	1,078	59.5%	1	609	1,078	56.5%	1	581	1,078	53.9%	1	548	1,078	50.8%	1
1	1	2811	PINEWOOD ELEMENTARY	676	966	591	966	61.2%	1	G	0	0	0	0	0	572	966	59.2%	1	554	966	57.3%	1	544	966	56.3%	1	521	966	53.9%	1	504	966	52.2%	1
1	1	0751	POMPANO BEACH ELEMENTARY	571	615	511	628	81.4%	1	P	0	0	0	0	0	512	628	81.5%	1	514	628	81.8%	1	504	628	80.3%	1	510	628	81.2%	1	529	628	84.2%	1
1	1	3121	QUIET WATERS ELEMENTARY	1,348	1,528	1,115	1,528	73.0%	1	G	0	0	0	0	0	1,113	1,528	72.8%	1	1,108	1,528	72.5%	1	1,101	1,528	72.1%	1	1,093	1,528	71.5%	1	1,082	1,528	70.8%	1
1	1	2721	RAMBLEWOOD ELEMENTARY	913	985	657	1,004	65.4%	1	P	0	0	0	0	0	634	1,004	63.1%	1	607	1,004	60.5%	1	579	1,004	57.7%	1	556	1,004	55.4%	1	527	1,004	52.5%	1

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1	1	2891	RIVERGLADES ELEMENTARY	1,138	1,138	1,009	1,252	80.6%	1	P	0	0	0	0	0	1,083	1,252	86.5%	1	1,098	1,252	87.7%	1	1,112	1,252	88.8%	1	1,129	1,252	90.2%	1	1,133	1,252	90.5%	1
1	1	3031	RIVERSIDE ELEMENTARY	615	731	681	731	93.2%	1	P	0	0	0	0	0	666	731	91.1%	1	665	731	91.0%	1	662	731	90.6%	1	655	731	89.6%	1	641	731	87.7%	1
1	1	0891	SANDERS PARK ELEMENTARY	625	697	441	697	63.3%	1	G	0	0	0	0	0	445	697	63.8%	1	429	697	61.5%	1	411	697	59.0%	1	429	697	61.5%	1	410	697	58.8%	1
1	1	2621	TAMARAC ELEMENTARY	1,290	1,290	594	1,419	41.9%	1	P	0	0	0	0	0	573	1,419	40.4%	1	552	1,419	38.9%	1	530	1,419	37.4%	1	513	1,419	36.2%	1	490	1,419	34.5%	1
1	1	0571	TEDDER ELEMENTARY	1,240	1,240	619	1,364	45.4%	1	P	0	0	0	0	0	608	1,364	44.6%	1	598	1,364	43.8%	1	587	1,364	43.0%	1	581	1,364	42.6%	1	569	1,364	41.7%	1
1	1	3481	TRADEWINDS ELEMENTARY	1,214	1,358	930	1,358	68.5%	1	G	0	0	0	0	0	910	1,358	67.0%	1	884	1,358	65.1%	1	857	1,358	63.1%	1	835	1,358	61.5%	1	807	1,358	59.4%	1
1	1	2681	WESTCHESTER ELEMENTARY	790	1,060	979	1,060	92.4%	1	G	0	0	0	0	0	998	1,060	94.2%	1	973	1,060	91.8%	1	947	1,060	89.3%	1	926	1,060	87.4%	1	899	1,060	84.8%	1
1	1	3091	WINSTON PARK ELEMENTARY	1,011	1,191	950	1,191	79.8%	1	P	0	0	0	0	0	942	1,191	79.1%	1	920	1,191	77.2%	1	896	1,191	75.2%	1	878	1,191	73.7%	1	854	1,191	71.7%	1
2	1	2561	CORAL SPRINGS MIDDLE	1,904	1,904	986	2,094	47.1%	1	P	0	0	0	0	0	968	2,094	46.2%	1	952	2,094	45.5%	1	934	2,094	44.6%	1	922	2,094	44.0%	1	903	2,094	43.1%	1
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,169	1,466	931	1,466	63.5%	1	G	0	0	0	0	0	916	1,466	62.5%	1	895	1,466	61.1%	1	874	1,466	59.6%	1	859	1,466	58.6%	1	837	1,466	57.1%	1
2	1	0911	DEERFIELD BEACH MIDDLE	1,302	1,421	1,149	1,432	80.2%	1	P	0	0	0	0	0	1,146	1,432	80.0%	1	1,146	1,432	80.0%	1	1,145	1,432	80.0%	1	1,109	1,432	77.4%	1	1,117	1,432	78.0%	1
2	1	3051	FOREST GLEN MIDDLE	1,627	1,627	1,038	1,790	58.0%	1	P	0	0	0	0	0	983	1,790	54.9%	1	946	1,790	52.8%	1	908	1,790	50.7%	1	875	1,790	48.9%	1	836	1,790	46.7%	1
2	1	3101	LYONS CREEK MIDDLE	1,916	1,916	1,478	2,108	70.1%	1	P	0	0	0	0	0	1,403	2,108	66.6%	1	1,338	2,108	63.5%	1	1,272	2,108	60.3%	1	1,211	2,108	57.4%	1	1,144	2,108	54.3%	1
2	1	0581	MARGATE MIDDLE	1,366	1,762	937	1,762	53.2%	1	P	0	0	0	0	0	891	1,762	50.6%	1	846	1,762	48.0%	1	800	1,762	45.4%	1	759	1,762	43.1%	1	712	1,762	40.4%	1
2	1	4772	MILLENNIUM MIDDLE	1,618	1,697	1,461	1,780	82.1%	1	P	0	0	0	0	0	1,393	1,780	78.3%	1	1,377	1,780	77.4%	1	1,356	1,780	76.2%	1	1,350	1,780	75.8%	1	1,331	1,780	74.8%	1
2	1	0021	POMPANO BEACH MIDDLE	1,048	1,206	1,091	1,206	90.5%	1	G	0	0	0	0	0	1,103	1,206	91.5%	1	1,122	1,206	93.0%	1	1,133	1,206	93.9%	1	1,150	1,206	95.4%	1	1,131	1,206	93.8%	1
2	1	2711	RAMBLEWOOD MIDDLE	1,316	1,316	1,002	1,448	69.2%	1	P	0	0	0	0	0	989	1,448	68.3%	1	960	1,448	66.3%	1	935	1,448	64.6%	1	914	1,448	63.1%	1	888	1,448	61.3%	1
2	1	2121	RICKARDS, JAMES S. MIDDLE	1,120	1,714	776	1,714	45.3%	1	P	0	0	0	0	0	779	1,232	63.2%	1	784	1,232	63.6%	1	787	1,232	63.9%	1	796	1,232	64.6%	1	798	1,232	64.8%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	25/26	26/27	27/28	29/30	29/30	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
2	1	3431	SAWGRASS SPRINGS MIDDLE	1,220	1,240	965	1,342	71.9%	1	P	0	0	0	0	0	919	1,342	68.5%	1	868	1,342	64.7%	1	815	1,342	60.7%	1	768	1,342	57.2%	1	714	1,342	53.2%	1
2	1	2971	SILVER LAKES MIDDLE	1,131	1,151	737	1,244	59.2%	1	P	0	0	0	0	0	710	1,244	57.1%	1	687	1,244	55.2%	1	662	1,244	53.2%	1	643	1,244	51.7%	1	617	1,244	49.6%	1
2	1	3871	WESTGLADES MIDDLE	1,458	1,834	1,642	1,834	89.5%	1	G	0	0	0	0	0	1,622	1,834	88.4%	1	1,603	1,834	87.4%	1	1,583	1,834	86.3%	1	1,568	1,834	85.5%	1	1,547	1,834	84.4%	1
3	1	1681	COCONUT CREEK HIGH	2,065	2,706	1,982	2,706	73.2%	1	G	0	0	0	0	0	2,010	2,706	74.3%	1	2,034	2,706	75.2%	1	2,059	2,706	76.1%	1	2,024	2,706	74.8%	1	2,042	2,706	75.5%	1
3	1	3861	CORAL GLADES HIGH	2,669	2,669	2,860	2,936	97.4%	1	P	0	0	0	0	0	2,772	2,936	94.4%	1	2,808	2,936	95.6%	1	2,812	2,936	95.8%	1	2,810	2,936	95.7%	1	2,825	2,936	96.2%	1
3	1	1151	CORAL SPRINGS HIGH	2,910	2,910	2,221	3,201	69.4%	1	G	0	0	0	0	0	2,136	3,201	66.7%	1	2,079	3,201	64.9%	1	2,022	3,201	63.2%	1	1,957	3,201	61.1%	1	1,911	3,201	59.7%	1
3	1	1711	DEERFIELD BEACH HIGH	2,375	2,565	2,144	2,613	82.1%	1	G	0	0	0	0	0	2,050	2,613	78.5%	1	1,992	2,613	76.2%	1	1,933	2,613	74.0%	1	1,867	2,613	71.5%	1	1,819	2,613	69.6%	1
3	1	0361	ELY, BLANCHE HIGH	2,737	2,737	1,931	3,011	64.1%	1	P	0	0	0	0	0	1,921	3,011	63.8%	1	1,911	3,011	63.5%	1	1,900	3,011	63.1%	1	1,882	3,011	62.5%	1	1,868	3,011	62.0%	1
3	1	3541	MONARCH HIGH	2,128	2,366	2,237	2,366	94.5%	1	G	0	0	0	0	0	2,205	2,366	93.2%	1	2,162	2,366	91.4%	1	2,170	2,366	91.7%	1	2,114	2,366	89.3%	1	2,109	2,366	89.1%	1
3	1	1241	NORTHEAST HIGH	1,777	2,062	1,717	2,062	83.3%	1	P	0	0	0	0	0	1,730	2,062	83.9%	1	1,743	2,062	84.5%	1	1,732	2,062	84.0%	1	1,698	2,062	82.3%	1	1,698	2,062	82.3%	1
3	1	3011	STONEMAN DOUGLAS HIGH	3,077	3,077	3,098	3,385	91.5%	1	P	0	0	0	0	0	2,930	3,385	86.6%	1	2,787	3,385	82.3%	1	2,998	3,385	88.6%	1	2,671	3,385	78.9%	1	3,034	3,385	89.6%	1
3	1	2751	TARAVELLA, J.P. HIGH	3,338	3,671	2,456	3,672	66.9%	1	G	0	0	0	0	0	2,402	3,672	65.4%	1	2,333	3,672	63.5%	1	2,264	3,672	61.7%	1	2,187	3,672	59.6%	1	2,129	3,672	58.0%	1
1	2	2001	BANYAN ELEMENTARY	571	765	424	765	55.4%	1	G	0	0	0	0	0	429	765	56.1%	1	437	765	57.1%	1	443	765	57.9%	1	455	765	59.5%	1	458	765	59.9%	1
1	2	0641	BAYVIEW ELEMENTARY	572	572	548	629	87.1%	1	P	0	0	0	0	0	550	629	87.4%	1	543	629	86.3%	1	536	629	85.2%	1	533	629	84.7%	1	523	629	83.1%	1
1	2	0201	BENNETT ELEMENTARY	470	542	288	542	53.1%	1	P	0	0	0	0	0	282	542	52.0%	1	275	542	50.7%	1	271	542	50.0%	1	265	542	48.9%	1	252	542	46.5%	1
1	2	0811	BROADVIEW ELEMENTARY	872	984	681	984	69.2%	1	G	0	0	0	0	0	683	984	69.4%	1	676	984	68.7%	1	668	984	67.9%	1	665	984	67.6%	1	654	984	66.5%	1
1	2	0501	BROWARD ESTATES ELEMENTARY	695	695	222	765	29.0%	1	P	0	0	0	0	0	209	765	27.3%	1	200	765	26.1%	1	194	765	25.4%	1	187	765	24.4%	1	167	765	21.8%	1
1	2	1461	CASTLE HILL ELEMENTARY	533	731	603	731	82.5%	1	G	0	0	0	0	0	596	731	81.5%	1	601	731	82.2%	1	606	731	82.9%	1	615	731	84.1%	1	617	731	84.4%	1

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1	2	2641	CENTRAL PARK ELEMENTARY	939	1,105	801	1,105	72.5%	1	G	0	0	0	0	0	782	1,105	70.8%	1	791	1,105	71.6%	1	798	1,105	72.2%	1	810	1,105	73.3%	1	815	1,105	73.8%	1
1	2	2981	COUNTRY ISLES ELEMENTARY	980	980	765	1,078	71.0%	1	G	0	0	0	0	0	748	1,078	69.4%	1	738	1,078	68.5%	1	732	1,078	67.9%	1	728	1,078	67.5%	1	715	1,078	66.3%	1
1	2	0221	CROISSANT PARK ELEMENTARY	730	802	673	803	83.8%	1	P	0	0	0	0	0	644	803	80.2%	1	631	803	78.6%	1	617	803	76.8%	1	608	803	75.7%	1	591	803	73.6%	1
1	2	0271	DILLARD ELEMENTARY	759	777	606	835	72.6%	1	P	0	0	0	0	0	599	835	71.7%	1	591	835	70.8%	1	582	835	69.7%	1	578	835	69.2%	1	566	835	67.8%	1
1	2	3962	DISCOVERY ELEMENTARY	942	942	789	1,036	76.2%	1	P	0	0	0	0	0	760	1,036	73.4%	1	747	1,036	72.1%	1	733	1,036	70.8%	1	724	1,036	69.9%	1	707	1,036	68.2%	1
1	2	3461	EAGLE POINT ELEMENTARY	1,156	1,268	1,186	1,272	93.2%	1	P	0	0	0	0	0	1,174	1,272	92.3%	1	1,164	1,272	91.5%	1	1,154	1,272	90.7%	1	1,148	1,272	90.3%	1	1,134	1,272	89.2%	1
1	2	3301	ENDEAVOUR PRIMARY LEARNING CEN	468	468	351	515	68.2%	1	P	0	0	0	0	0	345	515	67.0%	1	344	515	66.8%	1	342	515	66.4%	1	335	515	65.0%	1	322	515	62.5%	1
1	2	2942	EVERGLADES ELEMENTARY	1,060	1,220	840	1,220	68.9%	1	G	0	0	0	0	0	814	1,220	66.7%	1	783	1,220	64.2%	1	750	1,220	61.5%	1	723	1,220	59.3%	1	689	1,220	56.5%	1
1	2	2541	FLAMINGO ELEMENTARY	613	667	678	674	100.6%	2	G	0	0	0	0	0	675	674	100.1%	2	673	674	99.9%	1	670	674	99.4%	1	661	674	98.1%	1	651	674	96.6%	1
1	2	0921	FOSTER, STEPHEN ELEMENTARY	743	743	637	817	78.0%	1	P	0	0	0	0	0	620	817	75.9%	1	597	817	73.1%	1	573	817	70.1%	1	554	817	67.8%	1	529	817	64.7%	1
1	2	3531	FOX TRAIL ELEMENTARY	1,178	1,286	1,107	1,296	85.4%	1	G	0	0	0	0	0	1,078	1,296	83.2%	1	1,062	1,296	81.9%	1	1,045	1,296	80.6%	1	1,033	1,296	79.7%	1	1,015	1,296	78.3%	1
1	2	3642	GATOR RUN ELEMENTARY	1,140	1,412	1,154	1,412	81.7%	1	G	0	0	0	0	0	1,121	1,412	79.4%	1	1,088	1,412	77.1%	1	1,053	1,412	74.6%	1	1,024	1,412	72.5%	1	988	1,412	70.0%	1
1	2	0491	HARBORDALE ELEMENTARY	480	480	482	528	91.3%	1	P	0	0	0	0	0	483	528	91.5%	1	480	528	90.9%	1	476	528	90.2%	1	477	528	90.3%	1	472	528	89.4%	1
1	2	2531	HORIZON ELEMENTARY	663	699	547	729	75.0%	1	P	0	0	0	0	0	545	729	74.8%	1	533	729	73.1%	1	521	729	71.5%	1	513	729	70.4%	1	500	729	68.6%	1
1	2	3181	INDIAN TRACE ELEMENTARY	669	825	670	825	81.2%	1	G	0	0	0	0	0	662	825	80.2%	1	646	825	78.3%	1	630	825	76.4%	1	618	825	74.9%	1	601	825	72.8%	1
1	2	1611	KING, MARTIN LUTHER ELEMENTARY	647	701	468	712	65.7%	1	P	0	0	0	0	0	456	712	64.0%	1	442	712	62.1%	1	427	712	60.0%	1	417	712	58.6%	1	399	712	56.0%	1
1	2	0621	LARKDALE ELEMENTARY	623	659	430	685	62.8%	1	P	0	0	0	0	0	431	685	62.9%	1	448	685	65.4%	1	465	685	67.9%	1	477	685	69.6%	1	487	685	71.1%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY	872	872	615	959	64.1%	1	P	0	0	0	0	0	614	959	64.0%	1	602	959	62.8%	1	614	959	64.0%	1	635	959	66.2%	1	614	959	64.0%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	24/25 Permanent Capacity	24/25 Gross Capacity	24/25 Benchmark Enrollment	24/25 Adopted LOS Capacity	24/25 % of LOS Capacity	24/25 LOS Capacity Level	24/25 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 25/26	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	25/26 Projected Enrollment	25/26 LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level
1	2	3841	MANATEE BAY ELEMENTARY	1,140	1,284	975	1,284	75.9%	1	G	0	0	0	0	0	981	1,284	76.4%	1	962	1,284	74.9%	1	942	1,284	73.4%	1	926	1,284	72.1%	1	905	1,284	70.5%	1
1	2	3291	MARSHALL, THURGOOD ELEMENTARY	709	803	322	803	40.1%	1	P	0	0	0	0	0	319	803	39.7%	1	313	803	39.0%	1	306	803	38.1%	1	304	803	37.9%	1	296	803	36.9%	1
1	2	0761	MEADOWBROOK ELEMENTARY	665	791	704	791	89.0%	1	G	0	0	0	0	0	694	791	87.7%	1	681	791	86.1%	1	667	791	84.3%	1	658	791	83.2%	1	643	791	81.3%	1
1	2	1841	MIRROR LAKE ELEMENTARY	607	773	637	773	82.4%	1	G	0	0	0	0	0	646	773	83.6%	1	654	773	84.6%	1	658	773	85.1%	1	633	773	81.9%	1	647	773	83.7%	1
1	2	2671	NOB HILL ELEMENTARY	579	781	526	781	67.3%	1	G	0	0	0	0	0	510	781	65.3%	1	500	781	64.0%	1	489	781	62.6%	1	473	781	60.6%	1	451	781	57.7%	1
1	2	1191	NORTH FORK ELEMENTARY	713	713	431	784	55.0%	1	P	0	0	0	0	0	400	784	51.0%	1	397	784	50.6%	1	393	784	50.1%	1	394	784	50.3%	1	389	784	49.6%	1
1	2	0041	NORTH SIDE ELEMENTARY	608	608	291	669	43.5%	1	P	0	0	0	0	0	300	669	44.8%	1	306	669	45.7%	1	317	669	47.4%	1	323	669	48.3%	1	327	669	48.9%	1
1	2	1831	ORIOLE ELEMENTARY	733	733	721	806	89.5%	1	P	0	0	0	0	0	727	806	90.2%	1	702	806	87.1%	1	690	806	85.6%	1	684	806	84.9%	1	659	806	81.8%	1
1	2	3761	PARK LAKES ELEMENTARY	1,016	1,214	895	1,214	73.7%	1	P	0	0	0	0	0	861	1,214	70.9%	1	827	1,214	68.1%	1	791	1,214	65.2%	1	761	1,214	62.7%	1	724	1,214	59.6%	1
1	2	0931	PETERS ELEMENTARY	629	845	558	845	66.0%	1	G	0	0	0	0	0	554	845	65.6%	1	536	845	63.4%	1	517	845	61.2%	1	503	845	59.5%	1	484	845	57.3%	1
1	2	0941	PLANTATION ELEMENTARY	814	814	591	895	66.0%	1	P	0	0	0	0	0	579	895	64.7%	1	578	895	64.6%	1	576	895	64.4%	1	579	895	64.7%	1	567	895	63.4%	1
1	2	1251	PLANTATION PARK ELEMENTARY	507	579	489	579	84.5%	1	P	0	0	0	0	0	485	579	83.8%	1	479	579	82.7%	1	472	579	81.5%	1	470	579	81.2%	1	462	579	79.8%	1
1	2	0151	RIVERLAND ELEMENTARY	597	633	497	657	75.6%	1	P	0	0	0	0	0	457	657	69.6%	1	444	657	67.6%	1	429	657	65.3%	1	419	657	63.8%	1	404	657	61.5%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	580	530	638	83.1%	1	P	0	0	0	0	0	494	638	77.4%	1	497	638	77.9%	1	499	638	78.2%	1	506	638	79.3%	1	500	638	78.4%	1
1	2	1851	ROYAL PALM ELEMENTARY	856	892	755	942	80.1%	1	G	0	0	0	0	0	733	942	77.8%	1	734	942	77.9%	1	734	942	77.9%	1	739	942	78.5%	1	737	942	78.2%	1
1	2	3061	SANDPIPER ELEMENTARY	909	909	613	1,000	61.3%	1	P	0	0	0	0	0	608	1,000	60.8%	1	597	1,000	59.7%	1	584	1,000	58.4%	1	577	1,000	57.7%	1	563	1,000	56.3%	1
1	2	3401	SAWGRASS ELEMENTARY	1,040	1,184	865	1,184	73.1%	1	P	0	0	0	0	0	808	1,184	68.2%	1	779	1,184	65.8%	1	750	1,184	63.3%	1	746	1,184	63.0%	1	729	1,184	61.6%	1
1	2	3081	SILVER RIDGE ELEMENTARY	882	962	841	970	86.7%	1	G	0	0	0	0	0	822	970	84.7%	1	782	970	80.6%	1	741	970	76.4%	1	705	970	72.7%	1	663	970	68.4%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

				24/25							Capacity Additions					25/26				26/27				27/28				28/29				29/30			
Type	Area	Loc#	School	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	25/26	26/27	27/28	28/29	29/30	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	2	0611	SUNLAND PARK ELEMENTARY	480	480	419	528	79.4%	1	P	0	0	0	0	0	411	528	77.8%	1	400	528	75.8%	1	387	528	73.3%	1	380	528	72.0%	1	366	528	69.3%	1
1	2	0731	TROPICAL ELEMENTARY	860	932	780	946	82.5%	1	P	0	0	0	0	0	754	946	79.7%	1	728	946	77.0%	1	701	946	74.1%	1	679	946	71.8%	1	651	946	68.8%	1
1	2	1621	VILLAGE ELEMENTARY	834	870	678	917	73.9%	1	P	0	0	0	0	0	667	917	72.7%	1	687	917	74.9%	1	707	917	77.1%	1	731	917	79.7%	1	749	917	81.7%	1
1	2	0321	WALKER ELEMENTARY	987	987	461	1,086	42.4%	1	P	0	0	0	0	0	438	1,086	40.3%	1	416	1,086	38.3%	1	398	1,086	36.6%	1	386	1,086	35.5%	1	366	1,086	33.7%	1
1	2	2881	WELLEBY ELEMENTARY	647	915	626	915	68.4%	1	G	0	0	0	0	0	578	915	63.2%	1	561	915	61.3%	1	547	915	59.8%	1	540	915	59.0%	1	520	915	56.8%	1
1	2	0631	WESTWOOD HEIGHTS ELEMENTARY	781	817	522	859	60.8%	1	P	0	0	0	0	0	482	859	56.1%	1	459	859	53.4%	1	434	859	50.5%	1	415	859	48.3%	1	390	859	45.4%	1
1	2	0191	WILTON MANORS ELEMENTARY	615	615	567	677	83.8%	1	P	0	0	0	0	0	553	677	81.7%	1	546	677	80.6%	1	538	677	79.5%	1	535	677	79.0%	1	526	677	77.7%	1
2	2	2611	BAIR MIDDLE	1,194	1,234	705	1,313	53.7%	1	P	0	0	0	0	0	663	1,313	50.5%	1	622	1,313	47.4%	1	579	1,313	44.1%	1	542	1,313	41.3%	1	498	1,313	37.9%	1
2	2	1071	DANDY, WILLIAM E. MIDDLE	1,133	1,153	659	1,246	52.9%	1	P	0	0	0	0	0	614	1,246	49.3%	1	594	1,246	47.7%	1	553	1,246	44.4%	1	523	1,246	42.0%	1	486	1,246	39.0%	1
2	2	3622	FALCON COVE MIDDLE	2,270	2,270	2,098	2,497	84.0%	1	G	0	0	0	0	0	2,077	2,497	83.2%	1	2,036	2,497	81.5%	1	1,995	2,497	79.9%	1	1,958	2,497	78.4%	1	1,916	2,497	76.7%	1
2	2	3471	INDIAN RIDGE MIDDLE	1,718	1,975	1,837	1,975	93.0%	1	G	0	0	0	0	0	1,797	1,975	91.0%	1	1,775	1,975	89.9%	1	1,759	1,975	89.1%	1	1,749	1,975	88.6%	1	1,736	1,975	87.9%	1
2	2	1701	LAUDERDALE LAKES MIDDLE	929	1,226	778	1,226	63.5%	1	G	0	0	0	0	0	774	1,226	63.1%	1	752	1,226	61.3%	1	729	1,226	59.5%	1	711	1,226	58.0%	1	687	1,226	56.0%	1
2	2	1391	LAUDERHILL MIDDLE	897	1,036	711	1,036	68.6%	1	G	0	0	0	0	0	716	1,036	69.1%	1	700	1,036	67.6%	1	678	1,036	65.4%	1	671	1,036	64.8%	1	651	1,036	62.8%	1
2	2	0881	NEW RIVER MIDDLE	1,396	1,396	1,577	1,536	102.7%	2	P	0	0	0	0	0	1,577	1,536	102.7%	2	1,570	1,536	102.2%	2	1,562	1,536	101.7%	2	1,559	1,536	101.5%	2	1,550	1,536	100.9%	2 *
2	2	0701	PARKWAY MIDDLE	1,839	1,839	910	2,023	45.0%	1	P	0	0	-207	0	0	879	2,023	43.5%	1	831	2,023	41.1%	1	789	1,817	43.4%	1	759	1,817	41.8%	1	716	1,817	39.4%	1
2	2	0551	PLANTATION MIDDLE	806	806	561	887	63.2%	1	P	0	0	0	0	0	538	887	60.7%	1	522	887	58.9%	1	509	887	57.4%	1	502	887	56.6%	1	488	887	55.0%	1
2	2	1891	SEMINOLE MIDDLE	920	1,296	1,024	1,296	79.0%	1	G	0	0	0	0	0	1,005	1,296	77.5%	1	975	1,296	75.2%	1	944	1,296	72.8%	1	918	1,296	70.8%	1	886	1,296	68.4%	1
2	2	0251	SUNRISE MIDDLE	1,204	1,283	1,137	1,324	85.9%	1	G	0	0	0	0	0	1,093	1,324	82.6%	1	1,069	1,324	80.7%	1	1,031	1,324	77.9%	1	1,002	1,324	75.7%	1	966	1,324	73.0%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	25/26	26/27	27/28	28/29	29/30	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
2	2	3151	TEQUESTA TRACE MIDDLE	1,364	1,423	1,310	1,500	87.3%	1	P	0	0	0	0	0	1,294	1,500	86.3%	1	1,279	1,500	85.3%	1	1,263	1,500	84.2%	1	1,252	1,500	83.5%	1	1,235	1,500	82.3%	1
2	2	2052	WESTPINE MIDDLE	1,290	1,290	738	1,419	52.0%	1	P	0	0	0	0	0	706	1,419	49.8%	1	669	1,419	47.1%	1	644	1,419	45.4%	1	618	1,419	43.6%	1	600	1,419	42.3%	1
3	2	1741	ANDERSON, BOYD H. HIGH	2,853	2,853	2,286	3,138	72.8%	1	P	0	0	0	0	0	2,341	3,138	74.6%	1	2,336	3,138	74.4%	1	2,327	3,138	74.2%	1	2,326	3,138	74.1%	1	2,303	3,138	73.4%	1
3	2	3623	CYPRESS BAY HIGH	4,625	4,744	4,585	5,088	90.1%	1	G	0	0	0	0	0	4,541	5,088	89.2%	1	4,525	5,088	88.9%	1	4,515	5,088	88.7%	1	4,510	5,088	88.6%	1	4,496	5,088	88.4%	1
3	2	0371	DILLARD 6-12	2,576	2,576	2,030	2,834	71.6%	1	P	0	0	0	0	0	1,997	2,834	70.5%	1	1,978	2,834	69.8%	1	1,944	2,834	68.6%	1	1,928	2,834	68.0%	1	1,898	2,834	67.0%	1
3	2	0951	FORT LAUDERDALE HIGH	2,033	2,033	2,288	2,236	102.3%	2	P	0	0	0	0	0	2,284	2,236	102.1%	2	2,255	2,236	100.8%	2	2,229	2,236	99.7%	1	2,204	2,236	98.6%	1	2,197	2,236	98.3%	1
3	2	1901	PIPER HIGH	2,381	2,619	2,266	2,619	86.5%	1	G	0	0	0	0	0	2,279	2,619	87.0%	1	2,246	2,619	85.8%	1	2,211	2,619	84.4%	1	2,170	2,619	82.9%	1	2,146	2,619	81.9%	1
3	2	1451	PLANTATION HIGH	2,601	2,601	1,702	2,861	59.5%	1	P	0	0	0	0	0	1,638	2,861	57.3%	1	1,568	2,861	54.8%	1	1,497	2,861	52.3%	1	1,519	2,861	53.1%	1	1,559	2,861	54.5%	1
3	2	2351	SOUTH PLANTATION HIGH	2,377	2,662	2,321	2,662	87.2%	1	P	0	0	0	0	0	2,362	2,662	88.7%	1	2,343	2,662	88.0%	1	2,342	2,662	88.0%	1	2,345	2,662	88.1%	1	2,325	2,662	87.3%	1
3	2	0211	STRANAHAN HIGH	2,325	2,325	1,308	2,558	51.1%	1	P	0	0	0	0	0	1,273	2,558	49.8%	1	1,251	2,558	48.9%	1	1,219	2,558	47.7%	1	1,179	2,558	46.1%	1	1,168	2,558	45.7%	1
3	2	2831	WESTERN HIGH	3,218	3,717	3,560	3,717	95.8%	1	G	0	0	0	0	0	3,567	3,717	96.0%	1	3,552	3,717	95.6%	1	3,535	3,717	95.1%	1	3,512	3,717	94.5%	1	3,506	3,717	94.3%	1
1	3	0341	BETHUNE, MARY M. ELEMENTARY	694	748	398	763	52.2%	1	P	0	0	0	0	0	398	763	52.2%	1	389	763	51.0%	1	378	763	49.5%	1	373	763	48.9%	1	361	763	47.3%	1
1	3	0971	BOULEVARD HEIGHTS ELEMENTARY	812	812	588	893	65.8%	1	P	0	0	0	0	0	595	893	66.6%	1	592	893	66.3%	1	588	893	65.8%	1	589	893	66.0%	1	582	893	65.2%	1
1	3	2961	CHAPEL TRAIL ELEMENTARY	838	1,054	604	1,054	57.3%	1	P	0	0	0	0	0	559	1,054	53.0%	1	523	1,054	49.6%	1	476	1,054	45.2%	1	458	1,054	43.5%	1	433	1,054	41.1%	1
1	3	3741	COCONUT PALM ELEMENTARY	820	820	504	902	55.9%	1	P	0	0	0	0	0	489	902	54.2%	1	479	902	53.1%	1	468	902	51.9%	1	462	902	51.2%	1	448	902	49.7%	1
1	3	0231	COLBERT ELEMENTARY	812	812	634	893	71.0%	1	P	0	0	0	0	0	627	893	70.2%	1	633	893	70.9%	1	639	893	71.6%	1	622	893	69.7%	1	622	893	69.7%	1
1	3	0331	COLLINS ELEMENTARY	265	371	268	371	72.2%	1	P	0	0	0	0	0	278	371	74.9%	1	255	371	68.7%	1	244	371	65.8%	1	238	371	64.2%	1	224	371	60.4%	1
1	3	1211	COOPER CITY ELEMENTARY	629	701	742	701	105.8%	2	P	0	0	0	0	0	746	701	106.4%	2	744	701	106.1%	2	742	701	105.8%	2	744	701	106.1%	2	739	701	105.4%	2

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1	3	2011	CORAL COVE ELEMENTARY	830	830	442	913	48.4%	1	P	0	0	0	0	0	419	913	45.9%	1	397	913	43.5%	1	374	913	41.0%	1	356	913	39.0%	1	330	913	36.1%	1
1	3	0101	DANIA ELEMENTARY	569	623	461	626	73.6%	1	P	0	0	0	0	0	467	626	74.6%	1	479	626	76.5%	1	478	626	76.4%	1	473	626	75.6%	1	476	626	76.0%	1
1	3	2801	DAVIE ELEMENTARY	669	741	632	741	85.3%	1	P	0	0	0	0	0	622	741	83.9%	1	613	741	82.7%	1	604	741	81.5%	1	599	741	80.8%	1	586	741	79.1%	1
1	3	3751	DOLPHIN BAY ELEMENTARY	830	830	546	913	59.8%	1	P	0	0	0	0	0	521	913	57.1%	1	496	913	54.3%	1	470	913	51.5%	1	449	913	49.2%	1	420	913	46.0%	1
1	3	0721	DRIFTWOOD ELEMENTARY	558	692	462	692	66.8%	1	G	0	0	0	0	0	444	692	64.2%	1	431	692	62.3%	1	419	692	60.5%	1	403	692	58.2%	1	383	692	55.3%	1
1	3	3191	EMBASSY CREEK ELEMENTARY	1,015	1,087	1,153	1,117	103.2%	2	P	0	0	0	0	0	1,115	1,117	99.8%	1	1,095	1,117	98.0%	1	1,067	1,117	95.5%	1	1,088	1,117	97.4%	1	1,068	1,117	95.6%	1
1	3	1641	FAIRWAY ELEMENTARY	934	970	512	1,027	49.9%	1	P	0	0	0	0	0	485	1,027	47.2%	1	461	1,027	44.9%	1	437	1,027	42.6%	1	417	1,027	40.6%	1	391	1,027	38.1%	1
1	3	2851	GRIFFIN ELEMENTARY	615	651	556	677	82.1%	1	G	0	0	0	0	0	548	677	80.9%	1	535	677	79.0%	1	520	677	76.8%	1	511	677	75.5%	1	496	677	73.3%	1
1	3	3131	HAWKES BLUFF ELEMENTARY	720	1,004	646	1,004	64.3%	1	G	0	0	0	0	0	626	1,004	62.4%	1	618	1,004	61.6%	1	595	1,004	59.3%	1	586	1,004	58.4%	1	568	1,004	56.6%	1
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	687	687	311	756	41.1%	1	P	0	0	0	0	0	301	756	39.8%	1	292	756	38.6%	1	282	756	37.3%	1	277	756	36.6%	1	266	756	35.2%	1
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	768	644	845	76.2%	1	P	0	0	0	0	0	619	845	73.3%	1	595	845	70.4%	1	570	845	67.5%	1	550	845	65.1%	1	524	845	62.0%	1
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	593	404	652	62.0%	1	P	0	0	0	0	0	396	652	60.7%	1	390	652	59.8%	1	384	652	58.9%	1	382	652	58.6%	1	375	652	57.5%	1
1	3	0831	LAKE FOREST ELEMENTARY	732	772	582	805	72.3%	1	G	0	0	0	0	0	569	805	70.7%	1	565	805	70.2%	1	560	805	69.6%	1	560	805	69.6%	1	554	805	68.8%	1
1	3	3591	LAKESIDE ELEMENTARY	755	755	499	831	60.0%	1	P	0	0	0	0	0	484	831	58.2%	1	445	831	53.5%	1	405	831	48.7%	1	370	831	44.5%	1	329	831	39.6%	1
1	3	0531	MIRAMAR ELEMENTARY	929	929	410	1,022	40.1%	1	P	0	0	0	0	0	387	1,022	37.9%	1	369	1,022	36.1%	1	349	1,022	34.1%	1	335	1,022	32.8%	1	314	1,022	30.7%	1
1	3	0461	OAKRIDGE ELEMENTARY	605	605	437	666	65.6%	1	G	0	0	0	0	0	441	666	66.2%	1	438	666	65.8%	1	434	666	65.2%	1	435	666	65.3%	1	430	666	64.6%	1
1	3	0711	ORANGE BROOK ELEMENTARY	830	830	705	913	77.2%	1	P	0	0	0	0	0	700	913	76.7%	1	696	913	76.2%	1	693	913	75.9%	1	686	913	75.1%	1	675	913	73.9%	1
1	3	3311	PALM COVE ELEMENTARY	871	911	389	958	40.6%	1	G	0	0	0	0	0	386	958	40.3%	1	371	958	38.7%	1	356	958	37.2%	1	345	958	36.0%	1	328	958	34.2%	1

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1	3	3571	PANTHER RUN ELEMENTARY	778	778	345	856	40.3%	1	P	0	0	0	0	0	337	856	39.4%	1	325	856	38.0%	1	319	856	37.3%	1	305	856	35.6%	1	290	856	33.9%	1
1	3	2071	PASADENA LAKES ELEMENTARY	602	710	486	710	68.5%	1	P	0	0	0	0	0	484	710	68.2%	1	473	710	66.6%	1	451	710	63.5%	1	445	710	62.7%	1	450	710	63.4%	1
1	3	2661	PEMBROKE LAKES ELEMENTARY	653	697	625	718	87.0%	1	G	0	0	0	0	0	606	718	84.4%	1	586	718	81.6%	1	564	718	78.6%	1	548	718	76.3%	1	545	718	75.9%	1
1	3	1221	PEMBROKE PINES ELEMENTARY	599	687	598	687	87.0%	1	G	0	0	0	0	0	575	687	83.7%	1	576	687	83.8%	1	566	687	82.4%	1	561	687	81.7%	1	550	687	80.1%	1
1	3	1631	PERRY, ANNABEL C. ELEMENTARY	651	858	577	858	67.2%	1	G	0	0	0	0	0	562	858	65.5%	1	532	858	62.0%	1	496	858	57.8%	1	475	858	55.4%	1	441	858	51.4%	1
1	3	2861	PINES LAKES ELEMENTARY	837	837	427	921	46.4%	1	P	0	0	0	0	0	409	921	44.4%	1	396	921	43.0%	1	384	921	41.7%	1	375	921	40.7%	1	356	921	38.7%	1
1	3	2871	SEA CASTLE ELEMENTARY	1,010	1,010	890	1,111	80.1%	1	P	0	0	0	0	0	900	1,111	81.0%	1	902	1,111	81.2%	1	909	1,111	81.8%	1	920	1,111	82.8%	1	924	1,111	83.2%	1
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	607	409	668	61.2%	1	P	0	0	0	0	0	396	668	59.3%	1	380	668	56.9%	1	374	668	56.0%	1	356	668	53.3%	1	338	668	50.6%	1
1	3	1321	SHERIDAN PARK ELEMENTARY	810	810	477	891	53.5%	1	P	0	0	0	0	0	455	891	51.1%	1	440	891	49.4%	1	424	891	47.6%	1	413	891	46.4%	1	396	891	44.4%	1
1	3	3371	SILVER LAKES ELEMENTARY	778	778	322	856	37.6%	1	P	0	0	0	0	0	310	856	36.2%	1	296	856	34.6%	1	281	856	32.8%	1	271	856	31.7%	1	255	856	29.8%	1
1	3	3491	SILVER PALMS ELEMENTARY	816	816	459	898	51.1%	1	P	0	0	0	0	0	436	898	48.6%	1	425	898	47.3%	1	411	898	45.8%	1	398	898	44.3%	1	389	898	43.3%	1
1	3	3581	SILVER SHORES ELEMENTARY	820	820	333	902	36.9%	1	P	0	0	0	0	0	324	902	35.9%	1	309	902	34.3%	1	293	902	32.5%	1	282	902	31.3%	1	265	902	29.4%	1
1	3	0691	STIRLING ELEMENTARY	593	767	536	767	69.9%	1	P	0	0	0	0	0	516	767	67.3%	1	533	767	69.5%	1	532	767	69.4%	1	535	767	69.8%	1	509	767	66.4%	1
1	3	3661	SUNSET LAKES ELEMENTARY	1,300	1,300	665	1,430	46.5%	1	P	0	0	0	0	0	636	1,430	44.5%	1	595	1,430	41.6%	1	554	1,430	38.7%	1	518	1,430	36.2%	1	476	1,430	33.3%	1
1	3	1171	SUNSHINE ELEMENTARY	749	749	427	824	51.8%	1	G	0	0	0	0	0	415	824	50.4%	1	412	824	50.0%	1	408	824	49.5%	1	409	824	49.6%	1	404	824	49.0%	1
1	3	0511	WATKINS ELEMENTARY	814	814	390	895	43.6%	1	P	0	0	0	0	0	371	895	41.5%	1	358	895	40.0%	1	345	895	38.5%	1	336	895	37.5%	1	322	895	36.0%	1
1	3	0161	WEST HOLLYWOOD ELEMENTARY	597	633	479	657	72.9%	1	G	0	0	0	0	0	473	657	72.0%	1	461	657	70.2%	1	448	657	68.2%	1	439	657	66.8%	1	424	657	64.5%	1
2	3	1791	APOLLO MIDDLE	1,242	1,460	1,145	1,460	78.4%	1	G	0	0	0	0	0	1,139	1,460	78.0%	1	1,124	1,460	77.0%	1	1,109	1,460	76.0%	1	1,098	1,460	75.2%	1	1,101	1,460	75.4%	1

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2	3	0343	ATTUCKS MIDDLE	1,243	1,243	637	1,367	46.6%	1	P	0	0	0	0	0	609	1,367	44.6%	1	589	1,367	43.1%	1	571	1,367	41.8%	1	558	1,367	40.8%	1	545	1,367	39.9%	1
2	3	0861	DRIFTWOOD MIDDLE	1,259	1,715	951	1,715	55.5%	1	P	0	0	0	0	0	909	1,715	53.0%	1	875	1,715	51.0%	1	833	1,715	48.6%	1	794	1,715	46.3%	1	755	1,715	44.0%	1
2	3	2021	GLADES MIDDLE	1,842	1,862	1,034	2,026	51.0%	1	P	0	0	0	0	0	1,013	2,026	50.0%	1	993	2,026	49.0%	1	972	2,026	48.0%	1	956	2,026	47.2%	1	934	2,026	46.1%	1
2	3	0481	MCNICOL MIDDLE	1,319	1,319	620	1,451	42.7%	1	P	0	0	0	0	0	592	1,451	40.8%	1	572	1,451	39.4%	1	550	1,451	37.9%	1	534	1,451	36.8%	1	511	1,451	35.2%	1
2	3	3911	NEW RENAISSANCE MIDDLE	1,566	1,566	1,002	1,723	58.2%	1	P	0	0	0	0	0	979	1,723	56.8%	1	947	1,723	55.0%	1	915	1,723	53.1%	1	887	1,723	51.5%	1	854	1,723	49.6%	1
2	3	0471	OLSEN MIDDLE	1,080	1,080	600	1,188	50.5%	1	P	0	0	0	0	0	606	1,188	51.0%	1	579	1,188	48.7%	1	574	1,188	48.3%	1	568	1,188	47.8%	1	556	1,188	46.8%	1
2	3	1881	PINES MIDDLE	1,769	1,769	642	1,946	33.0%	1	P	0	0	0	0	0	656	1,946	33.7%	1	674	1,946	34.6%	1	658	1,946	33.8%	1	630	1,946	32.4%	1	599	1,946	30.8%	1
2	3	2571	PIONEER MIDDLE	1,185	1,541	1,451	1,541	94.2%	1	G	0	0	0	0	0	1,445	1,541	93.8%	1	1,424	1,541	92.4%	1	1,406	1,541	91.2%	1	1,379	1,541	89.5%	1	1,359	1,541	88.2%	1
2	3	3331	SILVER TRAIL MIDDLE	1,508	1,587	1,192	1,659	71.9%	1	G	0	0	0	0	0	1,154	1,659	69.6%	1	1,111	1,659	67.0%	1	1,068	1,659	64.4%	1	1,029	1,659	62.0%	1	985	1,659	59.4%	1
2	3	3001	YOUNG, WALTER C. MIDDLE	1,319	1,319	690	1,451	47.6%	1	P	0	0	0	0	0	659	1,451	45.4%	1	619	1,451	42.7%	1	579	1,451	39.9%	1	527	1,451	36.3%	1	530	1,451	36.5%	1
3	3	1931	COOPER CITY HIGH	2,263	2,287	2,417	2,489	97.1%	1	P	0	0	0	0	0	2,386	2,489	95.9%	1	2,341	2,489	94.1%	1	2,366	2,489	95.1%	1	2,330	2,489	93.6%	1	2,320	2,489	93.2%	1
3	3	3731	EVERGLADES HIGH	2,493	2,921	1,994	2,921	68.3%	1	G	0	0	0	0	0	1,964	2,921	67.2%	1	1,930	2,921	66.1%	1	1,896	2,921	64.9%	1	1,854	2,921	63.5%	1	1,831	2,921	62.7%	1
3	3	3391	FLANAGAN, CHARLES W. HIGH	2,775	2,775	2,213	3,053	72.5%	1	P	0	0	0	0	0	2,138	3,053	70.0%	1	2,018	3,053	66.1%	1	1,909	3,053	62.5%	1	1,862	3,053	61.0%	1	1,852	3,053	60.7%	1
3	3	0403	HALLANDALE HIGH	1,629	1,748	1,055	1,792	58.9%	1	G	0	0	0	0	0	1,014	1,792	56.6%	1	984	1,792	54.9%	1	954	1,792	53.2%	1	916	1,792	51.1%	1	897	1,792	50.1%	1
3	3	1661	HOLLYWOOD HILLS HIGH	2,172	2,196	1,720	2,389	72.0%	1	G	0	0	0	0	0	1,716	2,389	71.8%	1	1,695	2,389	71.0%	1	1,673	2,389	70.0%	1	1,644	2,389	68.8%	1	1,634	2,389	68.4%	1
3	3	0241	MCARTHUR HIGH	2,128	2,294	1,868	2,341	79.8%	1	P	0	0	0	0	0	1,856	2,341	79.3%	1	1,845	2,341	78.8%	1	1,833	2,341	78.3%	1	1,814	2,341	77.5%	1	1,813	2,341	77.4%	1
3	3	1751	MIRAMAR HIGH	2,553	2,553	1,965	2,808	70.0%	1	P	0	0	0	0	0	1,968	2,808	70.1%	1	1,975	2,808	70.3%	1	1,927	2,808	68.6%	1	1,902	2,808	67.7%	1	1,899	2,808	67.6%	1
3	3	0171	SOUTH BROWARD HIGH	2,297	2,297	2,372	2,527	93.9%	1	P	0	0	0	0	0	2,318	2,527	91.7%	1	2,297	2,527	90.9%	1	2,274	2,527	90.0%	1	2,245	2,527	88.8%	1	2,233	2,527	88.4%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

* LOS will be met via School Board Policy 8010, Formerly Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	24/25 Permanent Capacity	24/25 Gross Capacity	24/25 Benchmark Enrollment	24/25 Adopted LOS Capacity	24/25 % of LOS Capacity	24/25 LOS Capacity Level	24/25 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 25/26	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	25/26 Projected Enrollment	25/26 LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level
3	3	3971	WEST BROWARD HIGH	2,762	2,762	2,543	3,038	83.7%	1	P	0	0	0	0	0	2,513	3,038	82.7%	1	2,491	3,038	82.0%	1	2,467	3,038	81.2%	1	2,437	3,038	80.2%	1	2,424	3,038	79.8%	1
6	3	0131	GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8	1,500	1,615	1,267	1,650	76.8%	1	G	0	0	0	0	0	1,222	1,650	74.1%	1	1,203	1,650	72.9%	1	1,177	1,650	71.3%	1	1,167	1,650	70.7%	1	1,143	1,650	69.3%	1

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Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2024 Update
FISH as of April 2025

* LOS will be met via School Board Policy 8010, Formerly Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

ALLOCATION OF RESOURCES

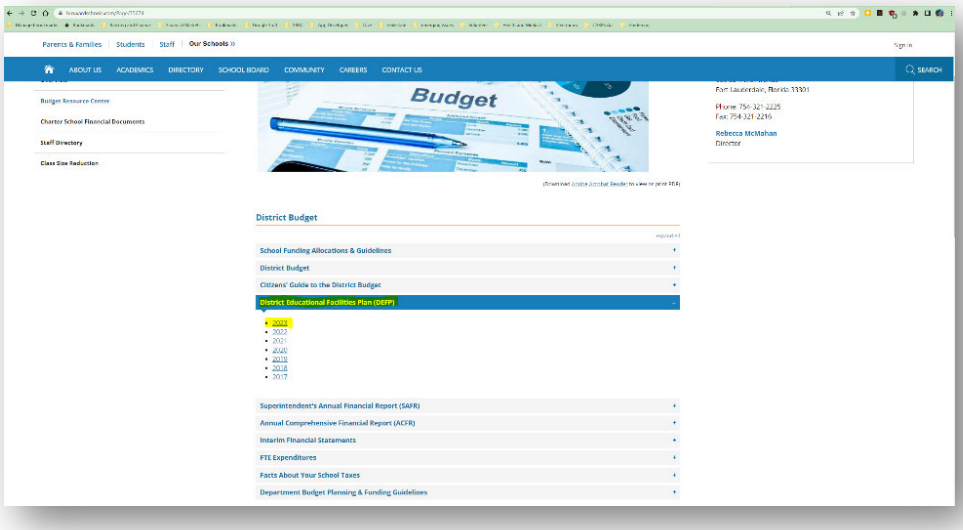
(CCC Settlement Agreement - Condition #8)

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

The Adopted District Educational Facilities Plan is available on the District's Website

https://www.browardschools.com/Page/35674



10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

This 5-year capital plan includes funding for a long-range facility plan that identifies capital needs that can be prioritized and will serve to update the 10 and 20 year plan.



District Educational Facilities Plan

Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
7/23/2024			**FY25 Beginning Balance (from Adopted DEFP 9/4/24)**	**$ 83,930,708**
Previously Approved FY25 Board Items with Budget Impacts				
7/23/2024	JJ-8	Coral Springs MS	Approve Change Order #3 and Additional Funding Request	(1,725,000)
8/21/2024	JJ-1	Oakridge ES	Approve additional funding in the amount of $155,843, and approve Change Order #2. District 1.	(155,843)
8/21/2024	JJ-5	Westchester ES	Approve additional funding in the amount of $28,042 and approve Change Order 8. District 4.	(28,042)
8/21/2024	JJ-10	Coral Springs MS	Approve the Fourth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida, and Rodriguez Architects, Inc. District 4. GCO No. 202500040.	(60,700)
8/21/2024	JJ-13	Collins ES	Approve the additional funding request of $176,029 for Collins Elementary School. District 1.	(176,029)
8/21/2024	JJ-15	Tropical ES	Approve the additional funding request of $50,000 for Tropical Elementary School. District 6.	(50,000)
9/10/2024	JJ-5	Park Trails ES	Approve the additional funding request of $150,000 to replace the existing switchgear at Meadowbrook Elementary School. District 3.	(150,000)
9/10/2024	JJ-9	Boyd Anderson HS	Approve Change Order #1 in the amount of $129,464.35 which includes an additional funding request in the amount of $29,695. District 4.	(29,695)
9/10/2024	JJ-12	Nob Hill ES	Approve the Fourth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida, and The Tamara Peacock Company Architects of Florida, Inc. District 6.	(16,500)
9/10/2024	JJ-15	Meadowbrook ES	Approve additional funding in the amount of $15,368 and approve Change Order #6. District 5.	(15,368)
9/10/2024	OO-14	Districtwide	Approve Additional Spending Authority of $211,000 for the Invitation to Bid (ITB) ITB24-247 - Metal Detectors awarded to Communications Technologies, Inc. District-wide.	(211,000)
10/15/2024	JJ-3	McFatter Technical	Approve additional funding in the amount of $560,000 and approve Change Order #7 in the amount of $924,199, granting 268 additional calendar days. District 6.	(560,000)

District Educational Facilities Plan

Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
10/15/2024	JJ-7	North Side ES	Approve $70,000 in additional funding for the replacement of Project Consultant,ACAI Associates, Inc., on the North Side Elementary School SMART Program Renovations Project. District 3.	(70,000)
10/15/2024	JJ-8	Sandpiper ES	Approve the additional funding request of $40,000 for Sandpiper Elementary School. District 6.	(40,000)
11/13/2024	JJ-15	Collins ES	Approve the additional funding request of $40,000 for Collins Elementary School. District 1.	(40,000)
11/13/2024	JJ-9	Eagle Point ES	Approve additional funding in the amount of $195,701.92, and approve Change Order #11. District 6.	(195,702)
11/13/2024	JJ-4	Harbordale ES	Approve additional funding in the amount of $17,300 and approve Change Order #3 in the amount of $39,483.22. District 3.	(17,300)
11/13/2024	JJ-16	Seagull Alternative HS	Approve the additional funding request of $300,000 for Seagull Alternative High School. District 3.	(300,000)
11/13/2024	JJ-14	Sheridan Technical College	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Manager at Risk) with D. Stephenson Construction, Inc. to establish $16,713,695 as the Guaranteed Maximum Price, and approve the request for additional funding in the amount of $4,510,000. District 1.	(4,510,000)
12/17/2024	FF-1	Classroom FF&E	Approve the additional funding request of $500,000 for classroom FF&E. District-wide.	(500,000)
12/17/2024	FF-1	Custodial Equipment	Approve the additional funding request of $500,000 for custodial equipment. District-wide.	(500,000)
12/17/2024	FF-1	Park Ridge ES HVAC	Approve the additional funding request of $1,600,000 for Park Ridge ES. District 7.	(1,600,000)
12/17/2024	FF-1	Portables Demolition	Approve the additional funding request of $197,400 for the demolition of portables. District-wide.	(197,400)
12/17/2024	FF-1	Districtwide	Approve the additional funding request of $750,000 for ADA Improvements.	(750,000)
12/17/2024	FF-1	Districtwide	Capital Budget Amendment #1 SMART Projects Closeouts	1,907,692
12/17/2024	FF-1	Districtwide	Capital Budget Amendment #1 DEFP Projects Closeouts	423,088

District Educational Facilities Plan

Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
12/17/2024	JJ-12	Driftwood MS - SMART Program Renovations	Approve the additional funding request of $200,000 for Driftwood MS. District 1.	(200,000)
12/17/2024	JJ-16	Oakridge ES - SMART GOB Renovations	Approve the additional funding request of $23,130 for Oakridge ES. District 1.	(126,000)
12/17/2024	JJ-17	Piper HS - SMART Program Renovations	Approve the additional funding request of $48,945 for Piper HS. District 5.	(23,130)
12/17/2024	JJ-15	McFatter Technical College & HS - SMART Program Renovations	Approve the additional funding request of $126,000 for McFatter Technical College & HS. District 6.	(48,945)
12/17/2024	JJ-18	Plantation MS - SMART Electrical Improvements	Approve the additional funding request of $1,240,000 for Plantation MS. District 5.	(1,240,000)
12/17/2024	JJ-25	Royal Palm STEM	Approve additional funding in the amount of $60,044 and approve Change Order #7 in the amount of $288,470.18, which includes 1,486 days. District 5.	(60,044)
12/17/2024	JJ-29	Bright Horizons Center	Approve the additional funding request of $21,404 for Bright Horizons Center. District 7.	(21,404)
12/17/2024	OO-13	Districtwide	Approve the additional funding request of $5,111,250 for School Emergency Panic Alert System.	(5,111,250)
1/22/2025	JJ-1	Sea Castle Elementary	Approve additional funding in the amount of $55,000 and approve Change Order #2 in the amount of $133,761.57. District 2.	(55,000)
1/22/2025	JJ-8	Lauderdale Manors ELC	Approve the Fourth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida and CSA Central Inc, District 5. GCO No. 202500441	(60,000)
1/22/2025	JJ-10	Forest Glen Middle	Approve the additional funding request of $150,000 for HVAC improvements at Forest Glen Middle School. District 4.	(150,000)
1/22/2025	JJ-11	Deerfield Beach Elementary	Approve the additional funding request of $205,000 to furnish and install an aluminum-covered walkway at Deerfield Beach Elementary. District 7,	(205,000)
1/22/2025	JJ-12	Seagull Alternative HS	Approve the additional funding request of $35,000 for Seagull Alternative High. District 3.	(35,000)
2/19/2025	#1	Districtwide	Approve additional funding in the amount of $19,910,518 for transfer to General Fund for bus driver salaries.	(19,910,518)
2/19/2025		Districtwide	Capital Budget Amendment #2 SMART Projects Closeouts	1,250,002

District Educational Facilities Plan

Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
2/19/2025	JJ-5	Lloyd Estates Elementary	Approve additional funding in the amount of $389,975 and approve Change Order #3 in the amount of $389,974.27. District 3.	(389,975)
2/19/2025	JJ-7	Harbordale Elementary	Approve additional funding and approve Change Order #4 in the amount of $9,603 and granting 109 additional calendar days. District 3.	(9,603)
2/19/2025	JJ-8	Coral Springs Middle	Approve additional funding in the amount of $52,000 and approve Change Order #5 in the amount of $64,583.86. District 4.	(52,000)
2/19/2025	JJ-10	Piper High	Approve additional funding in the amount of $14,464 and approve Change Order #9 in the amount of $14,463.39. District 5.	(14,464)
2/19/2025	JJ-12	William Dandy Middle	Approve the additional funding request of $170,400 to complete the fire sprinkler scope of work as a separate Construction Services Minor Project at William E. Dandy Middle School. District 5.	(170,400)
3/11/2025	JJ-4	Maplewood Elementary	Approve additional funding in the amount of $12,000 and approve Change Order #10 in the amount of $52,142.71. District 4.	(12,000)
3/11/2025	JJ-6	Piper High	Approve additional funding in the amount of $11,515 and approve Change Order #10 in the amount of $11,514.23. District 5.	(11,515)
3/11/2025	JJ-10	Seagull Alternative HS	Approve the additional funding request of $30,000 for Seagull Alternative High School. District 3.	(30,000)
3/11/2025	JJ-13	Lloyd Estates Elementary	Approve additional funding in the amount of $43,381 and approve Change Oder #4 in the amount of $43,380.42. District 3.	(43,381)
3/11/2025	JJ-16	Piper High	Approve the additional funding request of $2,750,826 to complete life safety repairs at South Broward High School. District 1.	(2,750,826)
3/11/2025		Districtwide	Projects Closeout Savings	1,128,234
4/15/2025	JJ-1	Coral Springs Pre K-8	Approve additional funding in the amount of $35,000 and approve Change Order #1 in the amount of $115,782.25. District 4.	(35,000)
4/15/2025	JJ-2	Dillard Elementary	Approve additional funding in the amount of $39,345, and approve Change Order #1 in the amount of $222,909.82 granting 734 additional calendar days. District 5.	(39,345)

District Educational Facilities Plan

Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
4/15/2025	JJ-8	Lloyd Estates Elementary	Approve additional funding in the amount of $5,997 and approve Change Order #5 in the amount of $5,996.21. District 3.	(5,997)
4/15/2025	JJ-10	C. Robert Markham Elementary	Approve Change Order #8 for a CREDIT in the amount of ($1,293,122.07). District 7.	1,293,122
4/15/2025	JJ-11	Westchester Elementary	Approve additional funding in the amount of $1,545, and approve Change Order #9 in the amount of $1,544.40. District 4.	(1,545)
4/15/2025	JJ-14	South Broward High	Approve additional funding in the amount of $30,000 and Change Order #14 in the amount of $17.916.78. District 1.	(30,000)
4/15/2025	JJ-15	Dania Elementary	Approve the additional funding request of $335,000 to proceed with the demolition of Building 2 at Dania Elementary. District 1.	(335,500)
4/15/2025	JJ-16	Pasadena Lakes Elementary	Approve the funding request of $770,000 to proceed with the installation of rooftop air conditioning equipment at Pasadena Lakes Elementary School. District 1.	(770,000)
4/15/2025	JJ-17	Plantation High	Approve the additional funding request of $170,000 to proceed with the building guardrail replacement at Plantation High School. District 5.	(170,000)
4/15/2025	JJ-18	Village Elementary	Approve the additional funding request of $135,000 to proceed with the building guardrail replacement at Village Elementary School. District 5.	(135,000)
4/15/2025	JJ-24	Lyons Creek Middle	Approve the Lyons Creek Middle School Traffic Improvement Agreement between the SBBC and the City of Coconut Creek, Florida, to switch the current parent and bus loop locations at the school site.	(1,465,000)
4/15/2025	JJ-35	Piper High	Approve additional funding in the amount of $89,511 and approve Change Order #11 in the amount of $89,510.65. District 5.	(89,511)
4/15/2025	JJ-36	Marjory Stoneman Douglas HS	Approve the funding request of $4,260,000 to proceed with an HVAC Construction Services Minor Project at Marjory Stoneman Douglas High School. District 4.	(4,260,000)
4/15/2025		Districtwide	Projects Closeout Savings	868,458
5/13/2025	JJ-4	Banyan Elementary	Approve additional funding in the amount of $31,642 and approve Change Order #5 in the amount of $31,641.04. District 5.	(31,642)

District Educational Facilities Plan

Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
5/13/2025	JJ-22	Broadview Elementary	Approve additional funding in the amount of $33,266, Change Order #6 in the amount of $54,997 and grant 243 additional calendar days. District 4.	(33,266)
5/13/2025	JJ-6	Coral Springs Pre K-8	Approve additional funding in the amount of $20,129 and approve Change Order #2 in the amount of $20,128.19. District 4.	(20,129)
5/13/2025	JJ-14	Fort Lauderdale High	Approve the funding request of $1,367,000 to enclose both exterior stairwells on Building 21 at Fort Lauderdale High School. District 3.	(1,367,000)
5/13/2025	JJ-26	Lauderhill 6-12	Approve the request of $300,000 in additional funding to complete the remaining SMART scope as Construction Services Minor Projects at Lauderhill 6-12 STEM-MED Magnet School. District 5.	(300,000)
5/13/2025	JJ-21	Park Trails Elementary	Approve additional funding in the amount of $5,976 and approve Change Order #2 in the amount of $5,975.77. District 4.	(5,976)
5/13/2025	JJ-10	Westchester Elementary	Approve the Fifth Amendment to the Professional Services Agreement between The School Board of Broward County, Florida, and Florida International Consulting Engineers Design, Inc. District 4.	(24,763)
5/13/2025		Districtwide	Projects Closeout Savings	4,040,408
6/17/2025	JJ-1	Park Trails Elementary	Approve additional funding in the amount of $24,145 and approve Change Order #3 in the amount of $24,145. District 4.	(24,145)
6/17/2025	JJ-13	Quiet Waters Elementary	Approve additional funding in the amount of $125,000 and Change Order #3 in the amount of $235,387.43. District 7.	(125,000)
6/17/2025	JJ-14	Horizon Elementary	Approve additional funding in the amount of $6,000 and approve Change Order #7 in the amount of $11,322.75. District 5.	(6,000)
6/17/2025		Districtwide	Project Closeout Savings	1,385,330
6/30/2025		Districtwide	Transfer to General Fund	(42,748,579)
6/30/2025		Districtwide	Savings from Debt Service	11,004,878
6/30/2025		Districtwide	Additional LCIR to Charter Schools	(1,105,009)

District Educational Facilities Plan

Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
6/30/2025		Districtwide	Additional FY25 year-end revenues include federal COVID-19 ($5.2m), Rock Island sale ($5.4m), interest earnings ($33.9m), insurance recovery ($2.0m), and equipment sale ($0.7m). Unanticipated revenue losses include impact fees (-$4.5m) and property tax millage (-$1.6m).	33,957,028
6/30/2025			**Sub-Total Unallocated Reserve Balance**	**$ 45,431,507**



SMART Program Financial Closeout
for the Quarter ended June 30, 2025

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program P.002814	380,500	300,000	680,500	454,147	226,353
Annabel C. Perry Pre K-8 - SMART GOB Renovations P.001728	3,065,000	1,860,674	4,925,674	4,850,357	75,317
Annabel C. Perry Pre K-8 -School Choice Year 1 P.001766	100,000	0	100,000	99,996	4
Atlantic Technical College & Technical HS- School Choice Year 2 P.001789	100,000	0	100,000	99,996	4
Atlantic Technical College, Arthur Ashe, Jr. Campus - School Choice Year 1 P.001693	100,000	0	100,000	99,827	173
Attucks MS - Roofing Building 8 SMART Program P.001633	1,201,000	182,125	1,383,125	1,315,566	67,559
Attucks MS - School Choice Year 1 P.001709	100,000	0	100,000	99,980	20
Bair MS - School Choice Enhancement Project - Year 4 P.002228	100,000	0	100,000	99,955	45
Banyan ES - School Choice Year 1 P.001767	100,000	10,245	110,245	110,243	2
Bayview ES - GOB Renovations P.001786	1,742,000	946,739	2,688,739	2,556,281	132,458
Bayview ES - School Choice Enhancement Project - Year 3 P.002172	100,000	0	100,000	100,000	0
Beachside Montessori Village -School Choice Year 1 P.001742	100,000	0	100,000	99,969	31
Bennett ES - School Choice Enhancement Project - Year 5 P.002381	100,000	0	100,000	99,752	248
Blanche Ely HS - School Choice Enhancement Project - Year 1 P.002230	100,000	0	100,000	100,000	0
Blanche Ely HS - Weight Room Renovations - SMART Program P.001931	121,000	0	121,000	117,354	3,646
Boulevard Heights ES - School Choice Enhancement Project - Year 4 P.002216	100,000	0	100,000	99,942	58
Boulevard Heights ES - SMART Program Renovations P.002065	3,790,000	2,265,165	6,055,165	5,885,613	169,552
Boyd Anderson HS - SMART Media Ctr Remodeling	2,018,340	0	2,018,340	1,570,301	448,039
Boyd Anderson HS - SMART Weight Room Renovations P.002024	121,000	0	121,000	120,691	309
Boyd H. Anderson HS - School Choice Enhancement Project - Year 3 P.002176	100,000	0	100,000	100,000	0
Bright Horizons Center - School Choice Enhancement Project - Year 4 P.002214	100,000	0	100,000	99,983	17
Broward Estates ES - School Choice Enhancement P.002931	100,000	0	100,000	99,613	387
C. Robert Markham ES - School Choice Enhancement Project - Year 4 P.002227	100,000	0	100,000	99,930	70
Castle Hill Annex - School Choice Enhancement P.002356	100,000	0	100,000	99,998	2
Castle Hill ES - School Choice Enhancement Project Year 1 P.001910	100,000	0	100,000	99,276	724
Castle Hill ES - SMART Program Renovations P.001661	2,109,000	1,669,091	3,778,091	3,742,032	36,059
Central Park ES - School Choice Year 2 P.001894	100,000	0	100,000	99,816	184
Challenger ES - School Choice Enhancement Project - Year 4 P.002276	100,000	0	100,000	99,998	2
Chapel Trail ES - School Choice Enhancement Project - Year 2 P.001853	100,000	0	100,000	99,979	21
Charles Drew ES - School Choice Enhancement Project - Year 1 P.002124	100,000	0	100,000	99,998	2
Charles Drew Family Resource Center - School Choice Enhancement Project - Year 3 P.002029	100,000	0	100,000	99,841	159
Charles W. Flanagan HS - School Choice Enhancement P.002432	100,000	0	100,000	99,991	9
Charles W. Flanagan HS - SMART Weight Room Renovations P.002057	121,000	0	121,000	120,967	33

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Coconut Creek ES - Building Renovations P.001413	4,527,618	384,828	4,912,446	4,912,446	0
Coconut Creek ES - School Choice Year 1 P.001720	100,000	0	100,000	99,998	2
Coconut Creek ES - SMART Building Renovations	4,527,618	517,143	5,044,761	4,912,446	132,315
Coconut Creek HS - School Choice Enhancement Project - Year 2 P.002174	100,000	0	100,000	99,990	10
Coconut Creek HS - SMART Weight Room Renovations P.002019	121,000	0	121,000	120,534	466
Coconut Palm ES - School Choice Year 1 P.001812	100,000	0	100,000	99,950	50
Colbert Museum Magnet - School Choice Enhancement Project - Year 1 P.002035	100,000	0	100,000	99,999	1
Colbert Museum Magnet - SMART Program Renovations P.001937	756,000	1,016,234	1,772,234	1,521,724	250,510
Colbert Museum Magnet - SMART Program Renovations P.001937	756,000	750,211	1,506,211	1,506,211	0
Collins ES - School Choice Enhancement Project - Year 4 P.002213	100,000	0	100,000	100,000	0
Cooper City ES - School Choice Enhancement Project - Year 4 P.002336	100,000	0	100,000	99,872	128
Cooper City HS - School Choice Enhancement Project - Year 5 P.002475	100,000	0	100,000	100,000	0
Cooper City HS - SMART Weight Room Renovations P.002137	121,000	0	121,000	121,000	0
Coral Cove ES - School Choice Enhancement Project - Year 1 P.001854	100,000	0	100,000	99,963	37
Coral Cove ES - SMART HVAC Improvements P.002122	148,000	0	148,000	34,296	113,704
Coral Glades HS - School Choice Enhancement Project - Year 5 P.002447	100,000	0	100,000	99,995	5
Coral Glades HS - SMART Program Renovations P.002080	2,366,000	4,386,775	6,752,775	6,298,814	453,961
Coral Glades HS - SMART Weight Room Renovations P.002138	121,000	0	121,000	120,980	20
Coral Park ES - School Choice Year 1 P.001764	100,000	0	100,000	99,989	11
Coral Park ES - SMART Program Renovations P.002045	1,681,000	(348,550)	1,332,450	1,189,770	142,680
Coral Springs HS - SMART Weight Room Renovation P.002018	121,000	0	121,000	113,224	7,776
Coral Springs HS - School Choice Year 2 P.001768	100,000	0	100,000	99,876	124
Coral Springs MS - School Choice Enhancement Project - Year 4 P.002239	100,000	0	100,000	99,522	478
Coral Springs Pre K-8 - School Choice Enhancement Project - Year 5 P.002539	100,000	0	100,000	99,889	111
Country Hills ES - School Choice Enhancement Project - Year 5 P.002401	100,000	0	100,000	99,997	3
Croissant Park ES - School Choice Enhancement Project - Year 5 P.002389	100,000	0	100,000	99,801	199
Cross Creek School - School Choice Enhancement Project - Year 5 P.002689	100,000	0	100,000	100,000	0
Crystal Lake MS - School Choice Enhancement Project - Year 5 P.002463	100,000	0	100,000	99,910	90
Cypress Bay HS - SMART Portable Demolitions P.002909	627,000	0	627,000	627,000	0
Cypress Bay HS - SMART Weight Room Renovations P.002020	121,000	0	121,000	121,000	0
Cypress ES - School Choice Year 1 P.001762	100,000	5,918	105,918	105,914	4
Cypress ES - SMART Building Renovations P.001412	3,299,167	452,897	3,752,064	3,752,064	0
Cypress Run Educational Center - SMART HVAC Improvements P.002120	77,000	0	77,000	58,814	18,186

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School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Cypress Run Educational Center -School Choice Year 1 P.001760	100,000	0	100,000	99,994	6
Dania ES - School Choice Enhancement Project - Year 5 P.002493	100,000	0	100,000	99,931	69
Davie ES - School Choice Enhancement Project - Year 3 P.002182	100,000	0	100,000	99,998	2
Davie ES- SMART Program Renovations P.001899	2,876,000	2,220,700	5,096,700	4,783,667	313,033
Deerfield Beach ES - School Choice Enhancement Project - Year 1 P.001960	100,000	0	100,000	99,997	3
Deerfield Beach HS - School Choice Enhancement Project - Year 5 P.002433	100,000	0	100,000	99,928	72
Deerfield Beach HS - SMART Weight Room Renovations P.002157	121,000	0	121,000	119,624	1,376
Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program P.002849	1,330,000	105,000	1,435,000	1,001,067	433,933
Deerfield Beach MS - School Choice Enhancement Project - Year 5 P.002393	100,000	0	100,000	99,997	3
Deerfield Park ES - School Choice Enhancement Project - Year 4 P.002314	100,000	0	100,000	99,995	5
Dillard 6-12 School - School Choice Enhancement Project - Year 1 P.002078	100,000	0	100,000	99,929	71
Dillard 6-12 School - SMART Weight Room Renovations P.001930	121,000		121,000	121,000	0
Dillard ES - School Choice Enhancement Project - Year 4 P.002269	100,000	0	100,000	99,965	35
Discovery ES - School Choice Year 1 P.001769	100,000	0	100,000	100,000	0
Discovery ES - SMART HVAC Improvements P.002118	150,000	0	150,000	54,680	95,320
Districtwide - Charter School Technology	12,000,000	0	12,000,000	10,344,889	1,655,111
Districtwide - Close Computer Gap	42,325,000	0	42,325,000	42,305,495	19,505
Districtwide - IT Infrastructure	15,507,000	0	15,507,000	11,073,626	4,433,374
Districtwide - Modular Swing Space Pilot Program		2,812,259	2,812,259	2,429,194	383,065
Districtwide - SMART Art Equipment Kiln Program	392,000	0	392,000	389,347	2,653
Districtwide - SMART Music Equipment	19,200,000	(1,300,000)	17,900,000	17,643,060	256,940
Districtwide - SMART Theater Equipment	1,300,000	0	1,300,000	1,025,144	274,856
Districtwide - Wireless Network/CAT6	20,028,000	0	20,028,000	14,173,352	5,854,648
Dolphin Bay ES - School Choice Enhancement Project - Year 1 P.001958	100,000	0	100,000	100,000	0
Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	1,061,000	0	1,061,000	980,695	80,305
Dr. Martin Luther King Jr. Montessori Academy - School Choice Y-1 P.001802	100,000	0	100,000	99,997	3
Driftwood ES - School Choice Enhancement - Year 5 P.002875	100,000		100,000	99,654	346
Eagle Point ES - School Choice Year 1 P.001708	100,000	0	100,000	99,889	111
Eagle Ridge ES - AC in Elec Rm 327 INACTIVE P.002704	0	0	0	0	0
Eagle Ridge ES - SMART GOB Renovations P.001722	2,259,000	1,047,383	3,306,383	3,220,558	85,825
Embassy Creek ES - School Choice Enhancement Project - Year 3 P.001994	100,000	0	100,000	99,991	9
Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468	100,000	0	100,000	99,884	116
Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468	100,000	(116)	99,884	99,884	0
Everglades ES - School Choice Enhancement Project - Year 1 P.001976	100,000	0	100,000	100,000	0
Everglades ES - SMART Program Renovations P.001948	1,212,000	1,132,500	2,344,500	2,277,665	66,835

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Everglades HS - School Choice Enhancement Project - Year 1 P.002139	100,000	0	100,000	99,983	17
Everglades HS - SMART Program Renovations P.001985	3,669,000	2,643,127	6,312,127	5,961,370	350,757
Everglades HS - SMART Weight Room Renovations P.002056	121,000	0	121,000	120,999	1
Fairway ES - School Choice Year 2 P.001810	100,000	0	100,000	99,999	1
Fairway ES - SMART Program Renovations P.001785	4,003,000	3,507,900	7,510,900	7,434,083	76,817
Falcon Cove MS - School Choice Enhancement Project - Year 3 is P.002013	100,000	0	100,000	99,998	2
Falcon Cove MS - SMART Portable Demolitions P.002910		473,000	473,000	60,837	412,163
Floranada ES - SMART Program Renovations P.002001	776,000	2,062,840	2,838,840	2,802,784	36,056
Forest Hills ES - School Choice Year 1 P.001787	100,000	0	100,000	100,000	0
Forest Hills ES - SMART Fire Alarm Replacement P.001678	293,000	526,700	819,700	786,568	33,132
Forest Hills ES - SMART Fire Alarm Replacement P.001678	293,000	526,700	819,700	786,568	33,132
Forest Hills ES - SMART HVAC Upgrade/Replacement	2,100,000	0	2,100,000	1,020,529	1,079,471
Fort Lauderdale HS - SMART Weight Room Renovations P.002022	121,000	0	121,000	121,000	0
Fort Lauderdale HS - SMART Program Renovation P.001839	2,409,000	1,344,283	3,753,283	3,700,966	52,317
Fox Trail ES - SMART Program Renovations P.001973	770,000	623,309	1,393,309	1,284,909	108,400
Gator Run ES - School Choice Enhancement Project - Year 3 P.002008	100,000	0	100,000	99,962	38
Gator Run ES - SMART Program Renovations P.001863	2,571,000	1,521,272	4,092,272	4,036,437	55,835
Glades MS - School Choice Enhancement Project - Year 1 P.001927	100,000	0	100,000	99,673	327
Griffin ES - School Choice Year 2 P.001777	100,000	0	100,000	99,978	22
Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13 - Roof Replace 9 & 13 - P.001616	383,000	0	383,000	351,540	31,460
Gulfstream Academy of Hallandale Beach K-8 - SMART Program Renovations P.001822	5,161,700	0	5,161,700	5,137,980	23,720
Gulfstream Early Learning Center - School Choice Enhancement Project - Year 2 P.002360	100,000	(1,180)	98,820	91,621	7,199
Hallandale HS - School Choice Enhancement Project - Year 5 P.002434	100,000	0	100,000	99,968	32
Hallandale HS - SMART Weight Room Renovations P.002158	121,000	0	121,000	120,956	44
Harbordale ES - School Choice Enhancement Project - Year 5 P.002374	100,000	0	100,000	99,938	62
Hawkes Bluff ES - School Choice Year 2 P.001843	100,000	0	100,000	100,000	0
Henry D. Perry Education Center - School Choice Enhancement Project - Year 4 P.002337	100,000	0	100,000	100,000	0
Henry D. Perry Education Center - SMART Program Renovations P.001986	5,807,000	3,501,580	9,308,580	9,050,505	258,075
Heron Heights ES - School Choice Enhancement Project - Year 5 P.002379	100,000	0	100,000	99,994	6
Heron Heights ES - SMART Program Renovations P.002147	657,000	148,195	805,195	638,022	167,173
Hollywood Central ES - School Choice Enhancement Project - Year 4 P.002936	100,000	0	100,000	99,726	274
Hollywood Central ES - SMART Program Renovations P.001983	4,817,000	3,841,350	8,658,350	8,506,343	152,007

SMART Program Financial Closeout
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School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Hollywood Hills ES - School Choice Enhancement Project - Year 5 P.002456	100,000	0	100,000	100,000	0
Hollywood Hills HS - School Choice Enhancement Year 2 P.001913	100,000	0	100,000	99,988	12
Hollywood Hills HS - SMART Program Renovations P.001806	15,061,000	7,154,351	22,215,351	21,586,367	628,984
Hollywood Hills HS - SMART Weight Room Renovations P.002014	121,000	0	121,000	120,849	151
Hollywood Park ES - School Choice Enhancement Project - Year 2 P.002028	100,000	0	100,000	99,824	176
Indian Ridge Middle - SMART Renovations	5,115,000	945,102	6,060,102	5,829,717	230,385
Indian Ridge MS - School Choice Year 2 P.001803	100,000	0	100,000	99,948	52
J.P. Taravella HS - School Choice Enhancement Project - Year 4 P.002237	100,000	0	100,000	100,000	0
J.P. Taravella HS - SMART Weight Room Renovations P.002156	121,000	0	121,000	121,000	0
James S. Hunt ES - School Choice Enhancement Project - Year 5 P.002380	100,000	0	100,000	99,686	314
James S. Rickards MS - School Choice Enhancement Project - Year 2 P.002031	100,000	0	100,000	99,991	9
James S. Rickards MS - SMART GOB Renovations P.001743	5,242,000	5,449,080	10,691,080	10,500,595	190,485
Lake Forest ES - School Choice Enhancement Project - Year 3 P.002217	100,000	0	100,000	99,714	286
Lake Forest ES - SMART Program Renovations P.001886	1,913,000	1,258,161	3,171,161	3,103,963	67,198
Lake Forest ES - SMART Repair Roof on Bldg. 4	475,000	0	475,000	370,994	104,006
Lakeside ES - School Choice Enhancement Project - Year 5 P.002450	100,000	0	100,000	99,989	11
Lanier-James Education Center - School Choice Enhancement Project - Year 1 P.002025	100,000	0	100,000	97,416	2,584
Larkdale ES - SMART Program Renovations P.002073	1,401,000	1,289,350	2,690,350	2,600,612	89,738
Lauderdale Lakes MS - Kitchen HVAC - SMART Program P.002813	30,500	650,000	680,500	475,020	205,480
Lauderdale Lakes MS - SMART Program Renovations P.001637	6,481,000	940,670	7,421,670	7,231,484	190,186
Lauderdale Manors Early Learning and Resource Center - School Choice Enhancement Project Year 1 P.001909	100,000	0	100,000	100,000	0
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program P.002812	0	680,500	680,500	470,544	209,956
Lauderhill 6-12 STEM-MED Magnet School - School Choice Enhancement Project - Year 2 P.002235	100,000	0	100,000	99,928	72
Lauderhill 6-12 STEM-MED Magnet School - SMART Weight Room Renovations P.002048	121,000	0	121,000	116,786	4,214
Lauderhill Paul Turner ES - School Choice Enhancement Project - Year 5 P.002596	100,000	0	100,000	100,000	0
Lauderhill Paul Turner ES - SMART Program Renovations P.002066	2,295,000	1,735,242	4,030,242	3,777,539	252,703
Liberty ES - School Choice Year 1 P.001714	100,000	0	100,000	100,000	0
Liberty ES - SMART Program Renovations	377,000	88,093	465,093	404,416	60,677
Lloyd Estates ES - School Choice Enhancement Project - Year 2 P.001891	100,000	0	100,000	99,918	82
Lyons Creek MS - School Choice Enhancement Project - Year 5 P.002344	100,000	0	100,000	99,910	90
Manatee Bay Elementary - SMART Renovation	1,759,000	625,661	2,384,661	2,322,208	62,453
Manatee Bay ES - School Choice Year 2 P.001776	100,000	0	100,000	99,993	7
Maplewood ES - School Choice Year 1 P.001798	100,000	0	100,000	99,975	25

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Margate ES - Classroom Addition SMART Program P.002859	672,120	8,347,560	9,019,680	8,719,603	300,077
Margate ES - Classroom Addition SMART Program P.002859	672,120	8,347,560	9,019,680	8,756,218	263,462
Margate ES - School Choice Year 1 P.001698	100,000	0	100,000	100,000	0
Margate MS - School Choice Enhancement Project - Year 3 P.002232	100,000	0	100,000	98,355	1,645
Marjory Stoneman Douglas HS - School Choice Enhancement P.002929	100,000		100,000	99,579	421
Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9 P.002587	0	560,150	560,150	521,651	38,499
Marjory Stoneman Douglas HS - SMART Weight Room Renovations P.002162	121,000	0	121,000	120,995	5
Mary M. Bethune ES - School Choice Enhancement Project - Year 5 P.002536	100,000	0	100,000	99,950	50
Mary M. Bethune ES - SMART Program Demo - Phase 1 P.002125	3,151,000	0	3,151,000	2,546,224	604,776
McArthur HS - Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26 - SMART Program P.002884	2,439,600		2,439,600	2,077,657	361,943
McArthur HS - School Choice Enhancement Project - Year 4 P.002233	100,000	0	100,000	99,921	79
McArthur HS - SMART Weight Room Renovations P.002155	121,000	0	121,000	120,992	8
McFatter Technical College, Broward Fire Academy - SMART Program Renovations P.001965	256,000	358,512	614,512	572,999	41,513
McNicol MS - School Choice Year 1 P.001701	100,000	0	100,000	99,927	73
McNicol MS - SMART Program Renovations	1,345,000	0	1,345,000	1,265,585	79,415
McNicol MS - SMART Program Renovations P.001941	1,345,000	(79,415)	1,265,585	1,265,585	0
Meadowbrook ES - School Choice Enhancement P.002487	100,000	0	100,000	99,954	46
Millennium 6-12 Collegiate Academy - School Choice Enhancement Project - Year 4 P.002175	100,000	0	100,000	99,915	85
Miramar ES - School Choice Enhancement Project - Year 1 P.001990	100,000	0	100,000	99,935	65
Miramar ES - SMART GOB Renovations P.001727	3,798,000	2,268,935	6,066,935	5,920,758	146,177
Miramar HS - SMART Weight Room Renovations P.002154	121,000	0	121,000	120,459	541
Mirror Lake ES - School Choice Enhancement Project - Year 3 P.001932	100,000	0	100,000	99,963	37
Mirror Lake ES - SMART Program Renovations P.002011	1,720,000	2,113,400	3,833,400	3,588,435	244,965
Monarch HS - SMART Weight Room Renovations P.002159	121,000	0	121,000	120,950	50
Morrow ES - School Choice Enhancement Project Year 1 P.001925	100,000	0	100,000	100,000	0
Morrow ES - SMART Program Renovations P.001996	2,386,623	(469,040)	1,917,583	1,696,833	220,750
New Renaissance MS - School Choice Enhancement Project - Year 5 P.002365	100,000	0	100,000	99,773	227
New River MS - School Choice Year 1 P.001703	100,000	0	100,000	99,988	12
Nob Hill ES - School Choice Enhancement Project - Year 5 P.002503	100,000	0	100,000	99,945	55
Norcrest ES - School Choice Year 1 P.001770	100,000	0	100,000	99,950	50
Norcrest ES - SMART Program Renovations P.001969	2,110,000	1,051,005	3,161,005	3,010,122	150,883
North Andrews Gardens ES - School Choice Enhancement Project - Year 5 P.002375	100,000	0	100,000	99,990	10
North Andrews Gardens ES - SMART Program Renovations P.001890	2,278,000	5,300,547	7,578,547	7,284,209	294,338

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
North Fork ES - Safety & Security - SMART Program P.001901	33,617	28,136	61,753	55,668	6,085
North Fork ES - School Choice Enhancement Project - Year 1 P.002204	100,000	0	100,000	99,802	198
North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program P.002870		363,000	363,000	328,000	35,000
North Lauderdale Pre K-8 - School Choice Enhancement Project Year 1 P.001907	100,000	0	100,000	100,000	0
North Side ES - School Choice Enhancement Project - Year 3 P.002021	100,000	0	100,000	100,000	0
Northeast HS - School Choice Year 1 P.001758	100,000	0	100,000	99,661	339
Northeast HS - SMART Weight Room Renovations P.002016	121,000	0	121,000	120,864	136
Nova Dwight D. Eisenhower ES - School Choice Enhancement Project - Year 5 P.002459	100,000	0	100,000	99,928	72
Nova HS - School Choice Year 2 P.001811	100,000	0	100,000	99,963	37
Nova HS - SMART Weight Room Renovations P.002017	121,000	0	121,000	120,924	76
Nova MS - School Choice Enhancement Project - Year 3 P.001997	100,000	0	100,000	99,999	1
Olsen MS - School Choice Enhancement Project - Year 3 P.002173	100,000	0	100,000	99,990	10
Orange Brook ES - School Choice Year 1 P.001815	100,000	0	100,000	99,995	5
Oriole ES - School Choice Enhancement Project - Year 1 P.002279	100,000	0	100,000	100,000	0
Palm Cove ES - School Choice Enhancement Project - Year 3 P.002420	100,000	0	100,000	99,995	5
Palm Cove ES - SMART Program Renovations	2,212,000	1,318,659	3,530,659	3,450,590	80,069
Palm Cove ES - SMART Program Renovations P.001885	2,212,000	1,238,590	3,450,590	3,450,590	0
Palmview ES - School Choice Enhancement - Year 5 P.002858	100,000	0	100,000	99,915	85
Panther Run ES - School Choice Enhancement Project - Year 5 P.002354	100,000	0	100,000	99,994	6
Panther Run ES - SMART Program Renovations P.002069	1,434,000	2,097,929	3,531,929	3,404,601	127,328
Park Lakes ES - School Choice Year 1 P.001773	100,000	0	100,000	99,989	11
Park Lakes ES - SMART Program Renovations P.001988	774,000	0	774,000	732,377	41,623
Park Lakes ES - SMART Program Renovations P.001988	774,000	(41,623)	732,377	732,377	0
Park Ridge ES - School Choice Enhancement Project - Year 5 P.002455	100,000	0	100,000	100,000	0
Park Ridge ES - SMART Program Renovations P.001844	2,184,000	2,279,697	4,463,697	4,290,459	173,238
Park Springs ES - School Choice Enhancement Project - Year 5 P.002368	100,000	0	100,000	99,944	56
Park Trails ES - School Choice Enhancement Project - Year 5 P.002465	100,000	0	100,000	99,966	34
Parkside ES - School Choice Enhancement P.002478	100,000	0	100,000	99,787	213
Parkside ES - SMART Program Renovations P.002082	846,000	1,659,175	2,505,175	2,397,497	107,678
Parkway MS - School Choice Enhancement Project - Year 1 P.002477	100,000	0	100,000	99,985	15
Parkway MS - SMART Program Renovations P.001807	3,166,640	1,711,690	4,878,330	4,572,618	305,712
Pasadena Lakes ES - School Choice Year 1 P.001783	100,000	0	100,000	99,998	2
Pembroke Lakes ES - School Choice Enhancement Project - Year 3 P.002171	100,000	0	100,000	99,990	10
Pembroke Pines ES - School Choice Enhancement Project - Year 3 P.002183	100,000	0	100,000	99,933	67

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Pembroke Pines ES - SMART Program Renovations P.001864	3,909,000	1,175,000	5,084,000	5,038,027	45,973
Peters ES - School Choice Enhancement Project - Year 4 P.002343	100,000	0	100,000	99,915	85
Pine Ridge Education Center - School Choice Year 1 P.001868	100,000	0	100,000	99,423	577
Pine Ridge Education Center - SMART HVAC Improvements P.002121	74,000	0	74,000	52,343	21,657
Pines Lakes ES - School Choice Enhancement Project - Year 4 P.002266	100,000	0	100,000	99,993	7
Pines MS - School Choice Enhancement Project - Year 5 P.002547	100,000	0	100,000	99,996	4
Pinewood ES - School Choice Year 1 P.001813	100,000	0	100,000	99,937	63
Pinewood ES -SMART Program Renovations P.001949	1,908,000	2,398,000	4,306,000	4,227,253	78,747
Pioneer MS - School Choice Enhancement Project - Year 3 P.002006	100,000	0	100,000	99,937	63
Pioneer MS - GOB Renovations P.001793	8,298,000	3,412,435	11,710,435	11,357,113	353,322
Piper HS - SMART Weight Room Renovations P.002015	121,000	0	121,000	119,890	1,110
Plantation ES - School Choice Enhancement Project - Year 1 P.002212	100,000	0	100,000	99,997	3
Plantation ES - SMART HVAC Improvements P.002119	145,000	0	145,000	49,910	95,090
Plantation HS - School Choice Enhancement Project - Year 4 P.002238	100,000	0	100,000	99,988	12
Plantation HS - SMART Program Renovations P.001916	670,600		670,600	646,657	23,943
Plantation HS - SMART Weight Room Renovations P.002151	121,000	0	121,000	120,655	345
Plantation MS - School Choice Enhancement Project - Year 2 P.002192	100,000	0	100,000	99,824	176
Plantation Park ES - School Choice Enhancement Project - Year 5 P.002377	100,000	0	100,000	99,999	1
Pompano Beach ES - School Choice Year 2 P.001804	100,000	0	100,000	99,951	49
Pompano Beach ES - SMART Program Renovations P.001713	5,224,000	1,390,551	6,614,551	6,189,305	425,246
Pompano Beach HS - School Choice Enhancement Project - Year 5 P.002367	100,000	0	100,000	99,999	1
Pompano Beach HS - SMART Weight Room Renovations P.002160	121,000	0	121,000	120,963	37
Pompano Beach MS - School Choice Year 1 P.001747	100,000	0	100,000	99,975	25
Quiet Waters ES - School Choice Enhancement Project - Year 2 P.002229	100,000	0	100,000	99,790	210
Ramblewood ES - School Choice Enhancement Project - Year 2 P.002168	100,000	0	100,000	99,997	3
Ramblewood MS - School Choice Enhancement Project - Year 3 P.001945	100,000	0	100,000	100,000	0
Riverglades ES - School Choice Enhancement Project - Year 3 P.002943	100,000		100,000	100,000	0
Riverland ES - School Choice Enhancement Project - Year 4 P.002372	100,000	0	100,000	99,921	79
Riverside ES - School Choice Enhancement Project - Year 4 P.002369	100,000	0	100,000	99,989	11
Rock Island ES - School Choice Year 1 P.001755	100,000	0	100,000	99,986	14
Rock Island ES - SMART Program Renovations P.001950	1,234,000	1,072,944	2,306,944	2,082,864	224,080
Royal Palm ES - School Choice Enhancement Project - Year 3 P.002169	100,000	0	100,000	99,995	5
Sanders Park ES - School Choice Enhancement P.002901	100,000	0	100,000	99,986	14

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Sandpiper ES - School Choice Year 1 P.001707	100,000	0	100,000	99,998	2
Sawgrass ES - School Choice Enhancement Project - Year 5 P.002371	100,000	0	100,000	99,806	194
Sawgrass Springs MS - School Choice Enhancement Project - Year 3 P.001963	100,000	0	100,000	99,996	4
Seagull Alternative HS - School Choice Year 1 P.001704	100,000	0	100,000	99,968	32
Seminole MS - School Choice Enhancement Project - Year 4 P.002234	100,000	0	100,000	99,887	113
Sheridan Hills ES - School Choice Year 1 P.001840	100,000	0	100,000	99,991	9
Sheridan Park ES - School Choice Enhancement Project - Year 5 P.002392	100,000	0	100,000	100,000	0
Sheridan Technical Center - School Choice Enhancement Project - Year 5 P.002346	100,000	0	100,000	99,999	1
Sheridan Technical HS - School Choice Enhancement Project - Year 5 P.002373	100,000	0	100,000	99,993	7
Silver Lakes ES - School Choice Enhancement Project - Year 1 P.002319	100,000	0	100,000	99,772	228
Silver Lakes ES - SMART Program Renovations P.002009	744,000	1,533,540	2,277,540	2,252,382	25,158
Silver Lakes MS - School Choice Enhancement Project - Year 5 P.002504	100,000	0	100,000	99,925	75
Silver Palms ES - School Choice Enhancement Project - Year 5 P.002376	100,000	0	100,000	99,991	9
Silver Palms ES - SMART Program Renovations P.002146	1,343,000	2,273,400	3,616,400	3,452,957	163,443
Silver Ridge ES - School Choice Enhancement Project - Year 1 P.001957	100,000	0	100,000	99,987	13
Silver Ridge ES - SMART Program Renovations P.001984	1,958,000	1,024,700	2,982,700	2,922,122	60,578
Silver Ridge ES - SMART Program Renovations (Electrical Modifications) P.002594	50,000	0	50,000	13,550	36,450
Silver Shores ES - School Choice Year 1 P.001706	100,000	0	100,000	99,942	58
Silver Shores ES - SMART Program Renovations P.001906	1,034,000	1,231,560	2,265,560	2,202,546	63,014
Silver Trail MS - Roofing P.001650	605,000	0	605,000	582,478	22,522
Silver Trail MS - SMART GOB Renovations P.001406	5,260,000	943,150	6,203,150	5,988,317	214,833
South Broward HS - SMART Weight Room Renovations P.002023	121,000	0	121,000	120,176	824
South Plantation HS - School Choice Enhancement Project - Year 5 P.002490	100,000	0	100,000	99,998	2
South Plantation HS - SMART Weight Room Renovations P.002161	121,000	0	121,000	120,645	355
Stephen Foster ES - School Choice Enhancement Project - Year 5 P.002391	100,000	0	100,000	99,974	26
Stephen Foster ES - SMART Program Renovations P.002067	2,339,000	3,178,497	5,517,497	5,277,103	240,394
Stirling ES - School Choice Enhancement Project - Year 3 P.001962	100,000	0	100,000	100,000	0
Stranahan HS - School Choice Year 1 P.001700	100,000	0	100,000	99,851	149
Stranahan HS - Weight Room Renovations - SMART Program P.001995	121,000	0	121,000	120,415	585
Sunland Park Academy - School Choice Enhancement P.001928	100,000	0	100,000	99,997	3
Sunland Park Academy - SMART Program Renovations P.001939	498,000	929,162	1,427,162	1,421,955	5,207
Sunrise MS - School Choice Enhancement Project - Year 1 P.001918	100,000	0	100,000	100,000	0
Sunrise MS - SMART Program Renovations P.001819	2,706,000	3,950,050	6,656,050	6,434,295	221,755

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Sunset Lakes ES - SMART Program Renovations P.001971	1,211,000	1,753,125	2,964,125	2,799,008	165,117
Sunshine ES - School Choice Enhancement Project - Year 5 P.002370	100,000	0	100,000	99,950	50
Tamarac ES - School Choice Year 1 P.001761	100,000	0	100,000	99,939	61
Tamarac ES - SMART Program Media Center Improvements P.002049	295,000	(219,205)	75,795	75,295	500
Tamarac ES - SMART Program Renovations P.001724	3,191,000	(884,682)	2,306,318	1,881,318	425,000
Tedder ES - School Choice Year 2 P.001781	100,000	0	100,000	100,000	0
Tequesta Trace MS - School Choice Enhancement Project - Year 4 P.002491	100,000	0	100,000	99,999	1
The Quest Center - School Choice Enhancement Project Year 1 P.001908	100,000	0	100,000	99,998	2
Thurgood Marshall ES - School Choice Enhancement Project - Year 5 P.002387	100,000	0	100,000	99,990	10
Thurgood Marshall ES - SMART Program Renovations P.001674	1,999,736	2,426,697	4,426,433	4,252,777	173,656
Track Resurfacing - Track Resurfacing	3,810,000	80,000	3,890,000	3,045,021	844,979
Tradewinds ES - School Choice Enhancement Project - Year 5 P.002390	100,000	0	100,000	100,000	0
Tradewinds ES - SMART Program Renovations P.002129	1,711,000	2,132,900	3,843,900	3,718,910	124,990
Tropical ES - School Choice Enhancement - Year 1 P.002866	100,000		100,000	99,994	6
Various Locations - SMART Single Point of Entry	13,588,255	0	13,588,255	11,161,080	2,427,175
Village ES - School Choice Enhancement Project - Year 1 P.002209	100,000	0	100,000	99,940	60
Virginia Shuman Young ES - School Choice Enhancement Project - Year 4 P.002241	100,000	0	100,000	99,904	96
Virginia Shuman Young ES - SMART 4 Modular Classrooms P.002841	300,000	(265,131)	34,869	34,869	0
Walker ES - School Choice Year 1 P.001771	100,000	0	100,000	99,996	4
Walter C. Young MS - School Choice Enhancement Project - Year 3 P.001961	100,000	0	100,000	100,000	0
Watkins ES - School Choice Enhancement - Year 5 P.002411	100,000	0	100,000	99,934	66
Watkins ES - SMART Program Renovations P.002074	921,000	2,114,840	3,035,840	2,998,912	36,928
Welleby ES - School Choice Enhancement Project - Year 5 P.002421	100,000	0	100,000	99,834	166
West Broward HS - School Choice Year 1 P.001717	100,000	0	100,000	99,901	99
West Broward HS - SMART HVAC Improvements P.002087	438,000	(388,236)	49,764	31,200	18,564
West Broward HS - SMART Program Renovations P.002087	438,000	0	438,000	49,764	388,236
West Broward HS - SMART Weight Room Renovations P.002152	121,000	0	121,000	120,997	3
West Hollywood ES - School Choice Year 1 P.001809	100,000	0	100,000	99,978	22
Westchester ES - School Choice Year 1 P.001705	100,000	0	100,000	99,994	6
Western HS - School Choice Enhancement Project - Year 4 P.002331	100,000	0	100,000	99,999	1
Western HS - SMART Weight Room Renovations P.002153	121,000	0	121,000	120,988	12
Westglades MS - SMART Program Renovations P.002131	2,837,000	1,570,040	4,407,040	4,091,302	315,738
Westpine MS - School Choice Enhancement Project - Year 4 P.002321	100,000	0	100,000	99,999	1
Westwood Heights ES - SMART Program Renovations P.001993	1,720,000	2,517,269	4,237,269	4,225,196	12,073

SMART Program Financial Closeout
for the Quarter ended June 30, 2025

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Westwood Heights ES-School Choice Year 1 P.001782	100,000	0	100,000	99,991	9
Whiddon Rogers Educational Center - School Choice Year 1 P.001702	100,000	0	100,000	99,998	2
Whispering Pines Education Center - School Choice Enhancement P.002921	100,000	0	100,000	100,000	0
William E. Dandy MS - School Choice Enhancement Project - Year 3 P.002181	100,000	0	100,000	99,995	5
William T. McFatter Technical College & High School - School Choice Year 2 P.001851	100,000	0	100,000	99,996	4
Wilton Manors ES - School Choice Enhancement Project - Year 4 P.002451	100,000	0	100,000	99,940	60
Winston Park ES - School Choice Enhancement Project - Year 4 P.002208	100,000	0	100,000	99,989	11
Winston Park ES - SMART Program Renovations P.001981	2,681,000	(336,400)	2,344,600	1,988,940	355,660
Total	**358,850,754**	**135,421,180**	**494,271,934**	**461,608,332**	**32,663,602**



Playground Projects 5-Yr Plan

The following table lists the 24 identified elementary schools that do not have a specific grade-level playground.

SCHOOL	PLAYGROUND GRADE-LEVEL NEEDED	PERMITTING & CONSTRUCTION FUNDING YEAR
~~Bayview Elementary~~	~~2-5~~	N/A
~~Bennett Elementary~~	~~3-5~~	N/A
Bethune Elementary	2-5	FY 28
Broadview Elementary	3-5	FY25
Broward Estates Early Learning and Resource Center	~~K-2~~ Head Start	FY28
Castle Hill Elementary	3-5	FY25
Driftwood Elementary	3-5	FY25
Fairway Elementary	3-5	FY26
Hunt, James Elementary	3-5	FY26
Horizon Elementary	3-5	FY26
Indian Trace Elementary	3-5	FY25
Lake Forest Elementary	3-5	FY26
Lauderhill P Turner	3-5	FY28
North Andrews Gardens	3-5	FY26
North Side Elementary	K-2 & 3-5	FY26
Oakland Park Elementary	1-2	FY25
Peters Elementary	3-5	FY27
Royal Palm Elementary	3-5	FY27
Sunland Park Academy	3-5	FY28
Sunshine Elementary	2	FY27
Tamarac Elementary	3-5	FY27
Tedder Elementary	3-5	FY25
Walker Elementary	3-5	FY28
Watkins Elementary	2	FY27
ADDED		
Country Hills Elementary	K-2 (ADA compliance)	FY25
Dr. Martin Luther King, Jr. Elementary	3-5 (relocate onsite)	FY27

Based on the funding identified in the FY24-DEFP, the 5-year playground plan will commence with designing seven playgrounds. The Facilities and the Environmental Health & Safety teams will identify the seven locations that will be evaluated first for feasibility and design. The implementation plan will continue until all playground projects are completed over five years.



Physical Plant Operations
Districtwide Projects

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Athletic Surfaces	**1,292,000**	**2,802,000**	**2,802,000**	**2,802,000**	**2,802,000**	**12,500,000**
District-Wide - Grade/Resod Sport Fields						
District-Wide - Playcourt Maintenance						
District-Wide - Track Maintenance						
Bleachers	**1,134,000**	**1,484,000**	**1,484,000**	**1,484,000**	**1,484,000**	**7,070,000**
District-Wide - Exterior Bleacher Repair And Replacement						
Pines Middle - Bleacher Replacement						
Various - Interior Bleacher Repair/Replacement						
Building Envelope	**6,700,500**	**7,978,200**	**8,743,200**	**8,566,800**	**7,900,000**	**39,888,700**
Annabel C Perry Elementary - Paint Exterior						
Arthur Ashe Center - Paint Exterior						
Attucks Middle - Paint Exterior						
Bair Middle - Paint Exterior						
Banyan Elementary - Paint Exterior						
Beachside Montessori Village - Paint Exterior						
Bennett Elementary (Partial) - Paint Exterior						
Blanche Ely High (Partial) - Paint Exterior						
Boyd Anderson High - Paint Exterior						
Broadview Elementary - Paint Exterior						
Broward Estates Elementary - Paint Exterior						
Central Park Elementary - Paint Exterior						
Chapel Trail Elementary - Paint Exterior						
Charles Flanagan High - Paint Exterior						
Cooper City High - Paint Exterior						
Coral Cove Elementary - Paint Exterior						
Coral Park Elementary - Servicing Gutters						
Coral Springs High - BASeball Dugout Roof Structure Replacement						
Coral Springs High - Paint Exterior						
Croissant Park Elementary - Paint Exterior						
Dave Thomas Education Center (West Near Atlantic Vocational) - Paint Exterior						
Davie Elementary - Paint Exterior						
Deerfield Beach High - Storm Drain Improvements						
Deerfield Beach Middle - Paint Exterior						
Deerfield Park Elementary - Paint Exterior						
Dillard Elementary - Paint Exterior						
District-Wide - Exterior Pressure/Soft Wash						
Eagle Point Elementary - Paint Exterior						
Eagle Ridge Elementary - Paint Exterior						
Embassy Creek Elementary - Paint Exterior						
Fairway Elementary - Paint Exterior						
Fort Lauderdale High - Paint Exterior						
Griffin Elementary - Paint Exterior						
Gulfstream Academy (North) - Paint Exterior						
Gulfstream Academy (South) - Paint Exterior						
Hallandale High - Paint Exterior						
Henry D. Perry Education Center - Paint Exterior						
JP Taravella High - Paint Exterior						
Lanier-James Education Center - Paint Exterior						
Lauderhill Middle - Paint Exterior						
Liberty Elementary - Paint Exterior						
Lloyd Estates Elementary - Paint Exterior						
Mcnab Elementary - Paint Exterior						
Millennium Middle - Paint Exterior						
Miramar High - Paint Exterior						
Nob Hill Elementary - Exterior Paint						
Norcrest Elementary - Paint Exterior						
North Side Elementary - Exterior Paint						
Northeast High - Paint Exterior						
Nova Eisenhower Elementary - Paint Exterior						
Nova High - Paint Exterior						
Nova Middle - Paint Exterior						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Oakridge Elementary - Paint Exterior						
Parkway Middle And Community School - Paint Exterior						
Pines Lakes Elementary - Paint Exterior						
Pines Middle - Paint Exterior						
Plantation Elementary - Paint Exterior						
Plantation Elementary - Repair Exterior Structural Issues						
Plantation High - Paint Exterior						
Plantation Middle - Paint Exterior						
Pompano Beach Elementary - Paint Exterior						
Quiet Waters Elementary - Paint Exterior						
Riverglades Elementary - Paint Exterior						
Riverside Elementary - Paint Exterior						
Rock Island Elementary - Paint Exterior						
Sandpiper Elementary - Paint Exterior						
Sawgrass Elementary - Exterior Paint						
Seagull School - Paint Exterior						
Seminole Middle - Paint Exterior						
Sheridan Technical High (Sunset) - Paint Exterior						
Silver Lakes Middle - Paint Exterior						
Silver Trail Middle - Paint Exterior						
South Broward High - Paint Exterior						
Stirling Elementary - Paint Exterior						
Stoneman Douglas High - Paint Exterior						
Sunrise Middle - Paint Exterior						
Tedder Elementary (Partial) - Paint Exterior						
Tequesta Trace Middle - Paint Exterior						
Thurgood Marshall Elementary - Paint Exterior						
Tropical Elementary - Paint Exterior						
Village Elementary - Paint Exterior						
Virginia Shuman Young Elementary - Paint Exterior						
Walker Elementary - Exterior Paint						
Walter C. Young Middle - Paint Exterior						
West Broward High - Paint Exterior						
West Hollywood Elementary - Paint Exterior						
Western High - Paint Exterior						
Westglades Middle - Paint Exterior						
Westpine Middle - Paint Exterior						
Whiddon Rogers Gene Annex - Paint Exterior						
William Dandy Middle - Paint Exterior						
Bethune Elementary - Minor Roofing Repairs						
Flamingo Elementary - Minor Roofing Repairs						
Glades Middle - Minor Roofing Repairs						
Martin Luther King Elementary - Minor Roofing Repairs						
Nob Hill Elementary - Minor Roofing Repairs						
North Fork Elementary - Minor Roofing Repairs						
Plantation Park Elementary - Minor Roofing Repairs						
Stephen Foster Elementary - Minor Roofing Repairs						
Tropical Elementary - Minor Roofing Repairs						
Village Elementary - Minor Roofing Repairs						
Walter C. Young Middle - Minor Roofing Repairs						
Westglades Middle - Minor Roofing Repairs						
Ceiling	**250,000**	**350,000**	**480,000**	**600,000**	**-**	**1,680,000**
Atlantic West Elementary - Ceiling Tile Replacement						
Banyan Elementary - Ceiling Tile Replacement						
Blanche Ely High - Ceiling Tile Replacement						
Coral Springs High - Ceiling Tile Replacement						
Crystal Lake Middle - Ceiling Tile Replacement						
Pompano Beach Middle - Ceiling Tile Replacement						
Ramblewood Elementary - Ceiling Tile Replacement						
Ramblewood Middle - Ceiling Tile Replacement						
Custodial Equipment	**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**4,500,000**
District-Wide - Custodial Site Equipment Replacement						
Doors / Windows	**350,000**	**725,000**	**-**	**-**	**-**	**1,075,000**
Broward Fire Academy - Door Replacement						
KC Wright - Roll-Up Door Replacement						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Nova Middle - Window Replacement						
Pasadena Lakes Elementary - Door / Window Replacement						
Sheridan Park Elementary - Exterior Door Replacement						
Electric	**2,900,000**	**1,619,000**	**3,710,000**	**1,995,000**	**2,110,000**	**12,334,000**
Annabel C Perry Elementary - Generator Installation						
Atlantic West Elementary - Generator Installation						
Atlantic West Elementary - Panel Replacement						
Boyd Anderson High - New Lighting						
Broward Estates Elementary - Generator Installation						
Broward Estates Elementary - Replace Exterior Lights						
Castle Hill Elementary - Generator Installation						
Charles Drew Resource Center - Generator Installation						
Coconut Creek Elementary - Generator Installation						
Collins Elementary - Generator Installation						
Community School North - Generator Installation						
Cooper City Elementary - Generator Installation						
Coral Springs Elementary - Panel Replacement						
Croissant Park Elementary - Canopy Lighting						
Croissant Park Elementary - Replace Exterior Lights						
Cypress Bay High - Replace Exterior Lights						
Dave Thomas Education Center - Generator Installation						
Dillard High - Replace Exterior Lights						
Driftwood Elementary - Generator Installation						
Fairway Elementary - Generator Installation						
Forest Hills Elementary - Panel Replacement						
Gulfstream Middle - Generator Installation						
Hallandale Adult Center - Generator Installation						
Horizon Elementary - Generator Installation						
Lake Forest Elementary - Generator Installation						
Larkdale Elementary - Walkway Lighting						
Lauderdale Manors Elementary - Generator Installation						
Lauderhill 6-12 - Upgrade Electrical Panels						
Lauderhill Paul Turner Elementary - Walkway Lights						
Maplewood Elementary - Panel Replacement						
Margate Elementary - Generator Installation						
Martin Luther King Elementary - Generator Installation						
Martin Luther King Elementary - Replace Exterior Lights						
Mcarthur High - Generator Installation						
Morrow Elementary - Panel Replacement						
New River Middle - Replace Exterior Lights						
Nob Hill Elementary - Generator Installation						
Nob Hill Elementary - Upgrade Electrical Panels						
North Fork Elementary - Generator Installation						
North Lauderdale Elementary - Panel Replacement						
Nova Blanche Forman Elementary - Generator Installation						
Oakland Park Elementary - Generator Installation						
Oakridge Elementary - Generator Installation						
Park Lakes Annex - Upgrade Electrical Panels						
Peters Elementary - Generator Installation						
Pine Ridge Alternative Center - Replace Exterior Lights						
Pinewood Elementary - Panel Replacement						
Plantation Park Elementary - Generator Installation						
Ramblewood Elementary - Panel Replacement						
Riverland Elementary - Replace Exterior Lights						
Robert C Markham Elementary - Generator Installation						
Royal Palm Elementary - Generator Installation						
Seagull School - Generator Installation						
Seagull School - Replace Exterior Lights						
Seagull School - Upgrade Electrical Panels						
Sheridan Hills Elementary - Generator Installation						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Stephen Foster Elementary - Replace Exterior Lights						
Sunshine Elementary - Replace Main Switch Gear						
Tamarac Elementary - Generator Installation						
Tamarac Elementary - Panel Replacement						
Tedder Elementary - Generator Installation						
Thurgood Marshall Elementary - Canopy Lighting						
Thurgood Marshall Elementary - Replace Exterior Lights						
Tropical Elementary - Replace Exterior Lights						
Village Elementary - Generator Installation						
Walter C. Young Middle - Replace Main Switch Gear						
West Central Bus Compound - Generator Installation						
Westchester Elementary - Panel Replacement						
Whiddon Rogers Elementary - Upgrade Electrical Panels						
Elevator	**640,000**	**480,000**	**320,000**	**480,000**	**320,000**	**2,240,000**
Atlantic Technical College - Elevator Replacement						
Blanche Ely High - Elevator Replacement						
Boyd Anderson High - Elevator Replacement						
Coconut Creek High - Elevator Replacement						
Deerfield Beach High - Elevator Replacement						
Eagle Point Elementary - Elevator Replacement						
Hallandale High - Elevator Replacement						
JP Taravella High - Elevator Replacement						
KC Wright - Elevator Replacement						
Miramar High - Elevator Replacement						
South Plantation High - Elevator Replacement						
Stranahan High - Elevator Replacement						
Western High - Elevator Replacement						
Finishes	**1,677,000**	**3,612,000**	**4,274,000**	**4,310,000**	**5,370,000**	**19,243,000**
Annabel C. Perry Elementary - Paint Gym Interior						
Apollo Middle - Paint Gym Interior						
Arthur Ashe Center - Paint Gym Interior						
Bair Middle - Paint Gym Interior						
Blanche Ely High (Partial) - Paint Gym Interior						
Boyd Anderson High - Paint Interior						
Broadview Elementary - Paint Interior						
Broward Estates Elementary - Paint Interior						
Broward Fire Academy - Paint Interior						
Charles Drew Resource Center - Paint Interior						
Charles Flanagan High - Paint Auditorium Interior						
Charles Flanagan High - Paint Gym Interior						
Charles Flanagan High - Paint Interior						
Coconut Creek Elementary - Paint Interior						
Coconut Palm Elementary - Paint Interior						
Collins Elementary - Paint Interior						
Community School North - Paint Interior						
Coral Glades High - Paint Gym Interior						
Coral Park Elementary - Paint Interior						
Coral Springs Elementary - Paint Interior						
Cresthaven Elementary - Paint Interior						
Croissant Park Elementary - Paint Interior						
Crystal Lake Middle - Paint Interior						
Cypress Bay High - Paint Auditorium Interior						
Cypress Bay High - Paint Gym Interior						
Cypress Elementary - Paint Interior						
Davie Elementary - Paint Interior						
Deerfield Beach Elementary - Paint Interior						
Deerfield Beach High - Paint Auditorium Interior						
Deerfield Beach High - Paint Interior						
Deerfield Beach Middle - Paint Gym Interior						
Dillard Community Center (Museum) - Paint Interior						
Dillard High - Paint Auditorium Interior						
Dillard High - Paint Gym Interior						
Driftwood Middle - Paint Interior						
Everglades Elementary - Paint Interior						
Everglades High - Paint Auditorium Interior						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Everglades High - Paint Gym Interior						
Falcon Cove Middle - Paint Interior						
Floranada Elementary - Paint Interior						
Forest Hills Elementary - Paint Interior						
Fort Lauderdale High - Paint Auditorium Interior						
Fox Trail Elementary - Paint Interior						
Gator Run Elementary - Paint Interior						
Hawkes Bluff Elementary - Paint Interior						
Henry D. Perry Education Center - Paint Gym Interior						
Hollywood Central Elementary - Paint Auditorium Interior						
Hollywood Hills High - Paint Gym Interior						
Hollywood Hills High - Paint Interior						
Indian Ridge Middle - Paint Gym Interior						
JP Taravella High - Paint Interior						
Lakeside Elementary - Paint Interior						
Larkdale Elementary - Paint Interior						
Lauderdale Lakes Middle - Paint Interior						
Lauderhill Middle - Paint Interior						
Lloyd Estates Elementary - Paint Interior						
Lyons Creek Middle - Paint Interior						
Mcfatter Technical - Paint Interior						
Miramar High - Paint Auditorium Interior						
Miramar High - Paint Gym Interior						
Miramar High - Paint Interior						
Monarch High - Paint Auditorium Interior						
Monarch High - Paint Gym Interior						
New Renaissance High - Paint Gym Interior						
New River Middle - Paint Gym Interior						
Nob Hill Elementary - Paint Interior						
North Lauderdale Elementary - Paint Interior						
Northeast High - Paint Interior						
Nova Eisenhower Elementary - Paint Interior						
Nova High - Paint Interior						
Nova Middle - Paint Gym Interior						
Oakland Park Elementary - Paint Interior						
Oakridge Elementary - Paint Interior						
Olsen Middle - Paint Gym Interior						
Oriole Elementary - Paint Interior						
Panther Run Elementary - Paint Interior						
Park Lakes Elementary - Paint Interior						
Park Ridge Elementary - Paint Interior						
Park Trails Elementary - Paint Interior						
Parkside Elementary - Paint Interior						
Parkway Middle And Community School - Paint Interior						
Peters Elementary - Paint Interior						
Plantation High - Paint Interior						
Pompano Beach Institute - Paint Auditorium Interior						
Pompano Beach Middle - Paint Interior						
Quest Center - Paint Interior						
Quiet Waters Elementary - Paint Interior						
Royal Palm Elementary - Paint Interior						
Seagull School - Paint Interior						
Sheridan Park Elementary - Paint Interior						
Sheridan Technical College - Paint Interior						
Sheridan Technical High (Sunset) - Paint Interior						
Silver Lakes Elementary - Paint Interior						
Silver Lakes Middle - Paint Gym Interior						
Silver Lakes Middle - Paint Interior						
Silver Ridge Elementary - Paint Interior						
South Broward High - Paint Gym Interior						
South Plantation High - Paint Auditorium Interior						
South Plantation High - Paint Interior						
Stephen Foster Elementary - Paint Interior						
Stoneman Douglas High - Paint Auditorium Interior						
Stoneman Douglas High - Paint Gym Interior						
Stoneman Douglas High - Paint Interior						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Tedder Elementary - Paint Interior						
Walter C. Young Middle - Paint Interior						
Westchester Elementary - Paint Interior						
Western High - Paint Auditorium Interior						
Western High - Paint Gym Interior						
Western High - Paint Interior						
Westglades Middle - Paint Gym Interior						
Westpine Middle - Paint Gym Interior						
Westwood Heights Elementary - Paint Interior						
Whiddon Rogers Education Center - Paint Gym Interior						
Whiddon Rogers Gene Annex - Paint Interior						
Whispering Pines - Paint Interior						
William Dandy Middle - Paint Interior						
Wilton Manors Elementary - Paint Interior						
Winston Park Elementary - Paint Interior						
Flooring	**2,516,334**	**2,958,333**	**2,638,333**	**2,236,500**	**2,232,500**	**12,582,000**
Apollo Middle - Replace Flooring Throughout School						
Atlantic West Elementary - Replace Flooring Throughout School						
Attucks Middle - Replace Flooring Throughout School						
Bair Middle - Replace Flooring Throughout School						
Bennett Elementary - Replace Flooring Throughout School						
Blanche Ely High - Replace Flooring Throughout School						
Boulevard Heights Elementary - Replace Flooring Throughout School						
Central Park Elementary - Replace Flooring Throughout School						
Chapel Trail Elementary - Replace Flooring Throughout School						
Charles Drew Elementary - Replace Flooring Throughout School						
Charles W Flanagan Senior High - Replace Flooring Throughout School						
Coconut Creek High - Replace Flooring Throughout School						
Collins Elementary - Replace Flooring Throughout School						
Community School North (Ft Lauderdale Annex) - Replace Flooring Throughout School						
Cooper City Elementary - Replace Flooring Throughout School						
Coral Springs Middle - Replace Flooring Throughout School						
Crystal Lake Middle - Replace Flooring Throughout School						
Cypress Bay Senior High - Replace Flooring Throughout School						
Cypress Elementary - Replace Flooring Throughout School						
Dania Elementary - Replace Flooring Throughout School						
Deerfield Beach High - Replace Flooring Throughout School						
Dillard Community Center (Museum) - Replace Flooring Throughout School						
Dillard Elementary - Replace Flooring Throughout School						
District-Wide - Wood Gym Floor Maintenance						
District-Wide - Wood Gym Floor Replacement						
Dr. Martin Luther King Jr. Montessori Academy - Replace Flooring Throughout School						
Drew Elementary - Replace Flooring Throughout School						
Driftwood Elementary - Replace Flooring Throughout School						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Eagle Point Elementary - Replace Flooring Throughout School						
Eagle Ridge Elementary - Replace Flooring Throughout School						
Embassy Creek Elementary - Replace Flooring Throughout School						
ESEA Title 1 - Replace Flooring Throughout School						
Everglades Elementary - Replace Flooring Throughout School						
Everglades High - Replace Flooring Throughout School						
Falcon Cove Middle - Replace Flooring Throughout School						
Forest Glen Middle - Replace Flooring Throughout School						
Griffin Elementary - Replace Flooring Throughout School						
Hallandale High - Replace Flooring Throughout School						
Harbordale Elementary - Replace Carpeting Throughout School						
Hollywood Hills High - Replace Flooring Throughout School						
Hrd @ Nova Complex - Replace Flooring Throughout School						
Larkdale Elementary - Replace Flooring Throughout School						
Lauderdale Lakes Middle - Replace Flooring Throughout School						
Lauderdale Manors Early Learning And Resource Center - Replace Flooring Throughout School						
Mirror Lakes Elementary - Replace Flooring Throughout School						
Northeast High - Replace Flooring Throughout School						
Nova Blanche Forman Elementary - Replace Flooring Throughout School						
Nova High - Replace Flooring Throughout School						
Olsen Middle - Replace Flooring Throughout School						
Peters Elementary - Replace Flooring Throughout School						
Pine Lakes Elementary - Replace Flooring						
Pioneer Middle - Replace Flooring Throughout School						
Plantation High - Replace Flooring Throughout School						
Plantation Middle - Replace Flooring Throughout School						
Pompano Beach Elementary - Replace Flooring Throughout School						
Quest Center - Replace Flooring Throughout School						
Ramblewood Elementary - Replace Flooring Throughout School						
Riverland Elementary - Replace Flooring Throughout School						
Sawgrass Middle - Replace Flooring Throughout School						
Sawgrass Springs Middle - Replace Flooring Throughout School						
Seagull School - Replace Flooring Throughout School						
Seminole Middle - Replace Flooring Throughout School						
Sheridan Hills Elementary - Replace Flooring Throughout School						
Silver Lakes Middle - Replace Flooring Throughout School						
Silver Ridge Elementary - Replace Flooring Throughout School						
Silver Trail Middle - Replace Flooring Throughout School						
South Plantation High - Replace Flooring Throughout School						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Tedder Elementary - Replace Flooring Throughout School						
Tropical Elementary - Replace Flooring Throughout School						
Various Schools - District Wide Floor Replacement						
Walter C. Young Middle - Replace Flooring Throughout School						
West Broward High School - Replace Flooring Throughout School						
Westchester Elementary - Replace Flooring Throughout School						
Westpine Middle - Replace Flooring Throughout School						
William Dandy Middle - Replace Flooring Throughout School						
KC Wright - Replace Flooring Throughout Building (Safety Related - Carpeting presents a significant tripping hazard for employees)						
HVAC	**7,635,000**	**8,626,000**	**6,621,000**	**7,484,000**	**6,324,000**	**36,690,000**
Arthur Ashe Center - Air Handling Unit Replacement						
Bennett Elementary - Fan Coil Unit Replacement						
Broward Estates Elementary - Chiller Replacement						
Central Mechanical Plant - Cooling Tower Replacement						
Charles Drew Resource Center - Chiller Replacement						
Coconut Creek Elementary - Fan Coil Unit Replacement						
Coral Glades High - Condenser Coil Replacement						
Cypress Bay High - Cooling Tower Replacement						
Cypress Elementary - Fan Coil Unit Replacement						
Dania Elementary - Chiller Replacement						
Deerfield Beach High - Chiller Replacement						
Dillard High - Chilled Water Pipe Insulation						
Dillard Museum - DX System Replacement						
Falcon Cove Middle - Chiller Replacement						
Falcon Cove Middle - Cooling Tower Replacement						
Fort Lauderdale High - Cooling Tower Replacement						
Gulfstream Academy - Cooling Tower Replacement						
Hallandale High - RTU Replacement (Package Units)						
Lauderdale Manors Elementary - Chiller Replacement						
Lauderhill 6-12 - HVAC Controls						
Lauderhill Middle - Chiller Replacement						
Lyons Creek Middle - Cooling Tower Replacement						
Maplewood Elementary - Chiller Replacement						
Margate Elementary - Air Handling Unit Replacement						
McNicol Community Center - AHU And Pump Replacement						
McNicol Middle - Cooling Tower Replacement						
Morrow Elementary - Chiller Replacement						
Northeast High - Air Handling Unit Replacement						
Palmview Elementary - Air Handling Unit Replacement						
Piper High - Roof Top Unit Replacement						
Quest Center - Pool Aaon Unit Replacement						
Ramblewood Middle - Air Handling Unit Replacement						
Royal Palm Elementary - Chiller Replacement						
Sanders Park Elementary - Air Handling Unit Replacement						
Sawgrass Elementary - Chiller Replacement						
SBBC Administration Centers - BAS Controllers						
SBBC Elementary Schools - BAS Controllers						
SBBC High Schools - BAS Controllers						
SBBC Middle Schools - BAS Controllers						
Silver Ridge Elementary - DX Unit Replacement						
Stoneman Douglas High - Replace 21 Exhaust Fans						
Tamarac Elementary - Air Handling Unit Replacement						
Village Elementary - Chiller Replacement						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Walter C. Young Middle - Roof Exhaust Fan Replacement						
West Broward High - DX Unit Replacement						
Westpine Middle - Cooling Tower Replacement						
Westpine Middle - Chiller Replacement						
Westwood Heights Elementary - Chiller Replacement						
Irrigation	**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**2,500,000**
District-Wide - Irrigation Repairs/Upgrades						
Landscaping	**800,000**	**800,000**	**800,000**	**800,000**	**800,000**	**4,000,000**
District-Wide - Grounds Beautification						
District-Wide - Tree Trimming						
Marquee	**-**	**900,000**	**1,200,000**	**1,200,000**	**1,200,000**	**4,500,000**
Arthur Ashe Center - Replace Marquee						
Bair Middle - Replace Marquee						
Bayview Elementary - Replace Marquee						
Broward Estates Elementary - Replace Marquee						
Castle Hill Elementary - Replace Marquee						
Community School North - Replace Marquee						
Country Isles Elementary - Replace Marquee						
Dillard Elementary - Replace Marquee						
Endeavor Learning Center - Replace Marquee						
ESEA Title 1 - Replace Marquee						
Flamingo Elementary - Replace Marquee						
Horizon Elementary - Replace Marquee						
Indian Ridge Middle - Replace Marquee						
Indian Trace Elementary - Replace Marquee						
Lauderdale Manors Elementary - Replace Marquee						
Lauderhill 6-12 - Replace Marquee						
Manatee Bay Elementary - Replace Marquee						
Nob Hill Elementary - Replace Marquee						
North Side Elementary - Replace Marquee						
Oriole Elementary - Replace Marquee						
Peters Elementary - Replace Marquee						
Plantation High - Replace Marquee						
Rock Island Elementary - Replace Marquee						
Stephen Foster Elementary - Replace Marquee						
Sunland Park Elementary - Replace Marquee						
Thurgood Marshall Elementary - Replace Marquee						
Village Elementary - Replace Marquee						
Virginia Shuman Young Elementary - Replace Marquee						
Walker Elementary - Replace Marquee						
Whiddon Rodgers Elementary - Replace Marquee						
Parking Lots	**1,550,000**	**2,100,000**	**1,500,000**	**1,500,000**	**1,500,000**	**8,150,000**
Central Park Elementary - Existing Staff Parking Lot Has Uneven Surfaces Due To Extensive Tree Root Damage						
District-Wide - Incudes Paving, Striping, Sealcoat, And Parking Stops						
JP Taravella High - Mill, Pave, Seal, Stripe East & West Parking Lots						
Plantation Middle - Add New Parking Lot With Drainage						
Playcourts	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**
Resurface Athletic Playcourts						
Plumbing	**1,000,000**	**760,000**	**450,000**	**550,000**	**350,000**	**3,110,000**
Bright Horizons - Boiler Replacement						
Coconut Creek Elementary - Grease Trap Replacement						
Fort Lauderdale High - Domestic Water Replacement						
Hollywood Hills High - Boiler Replacement						
Meadowbrook Elementary - Domestic Water						
Parkway Middle - Domestic Water						
Plantation High - Boiler Replacement						
Plantation Middle - Boiler Replacement						
Quest Center - Boiler Replacement						
Stephen Foster Elementary - Domestic Water						
Watkins Elementary - Boiler Replacement						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Pool Maintenance	**850,000**	**850,000**	**850,000**	**850,000**	**850,000**	**2,250,000**
Athletic Pool Maintenance and Repairs						
Sidewalks	**1,200,000**	**2,020,000**	**1,820,000**	**1,820,000**	**2,150,000**	**9,010,000**
Chapel Trail Elementary - Repair/Replace Uneven Walkways						
Cooper City High - Repair/Replace Uneven Walkways						
District-Wide - Additional Walkways & Flatwork						
Pembroke Lakes Elementary - Repair/Replace Uneven Walkways						
Silver Shores Elementary - Repair/Replace Uneven Walkways						
Various Schools Zone 1 - Sidewalk Repairs/Replacement						
Various Schools Zone 2 - Sidewalk Repairs / Replacement						
Various Schools Zone 3 - Sidewalk Repairs/Replacement						
Stage Equipment	**250,000**	**350,000**	**350,000**	**400,000**	**400,000**	**1,750,000**
Various Schools - Stage Curtain Replacement						
Various Schools - Stage Rigging Inspections And Repairs						
Structure	**115,000**	**175,000**	**210,000**	**210,000**	**-**	**710,000**
Coconut Creek High - Demolition Of Building 8						
Coral Springs High - Replace Pressbox						
Deerfield Beach High - Replace Pressbox						
Sawgrass Elementary - Demolish Modular Unit Fish 857						
South Broward High - Replace Pressbox						
Stranahan High - Demolition Of Building 17						
Current Funding (Districtwide)	**(20,950,000)**	**(20,950,000)**	**(20,950,000)**	**(20,950,000)**	**(20,950,000)**	**(104,750,000)**
Current Funding (Districtwide)						
Additional Funding Request	**11,909,834**	**19,639,533**	**19,302,533**	**18,338,300**	**16,842,500**	**86,032,700**

Environmental Health & Safety
Districtwide Projects

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
AED	**365,000**	**237,000**	**237,000**	**237,000**	**500,000**	**1,576,000**
Districtwide - AED Units/Cabinets						
Building Automation Systems	**1,265,000**	**700,000**	**(700,000)**	**-**	**1,400,000**	**2,665,000**
Cooper City HS - HVAC Building Controls - Cooper City HS						
Deerfield Beach HS - HVAC Building Controls - Deerfield Beach HS						
Districtwide - BAS HeadEnd Upgrade to ECOSTRUXURE Building Operation (EBO) Network						
Flanagan HS - HVAC Building Controls - Flanagan HS						
HVAC Building Controls- Park Lakes ES - HVAC Building Controls- Park Lakes ES						
Manatee Bay ES - HVAC Building Controls- Manatee Bay Es						
Sunset Lakes ES - HVAC Building Controls - Sunset Lakes ES						
Western HS - HVAC Building Controls - Western HS						
HVAC Building Controls- Districtwide						
Floranada ES - HVAC Building Controls - Floranada ES						
Building Renovations	**-**	**625,000**	**625,000**	**625,000**	**625,000**	**2,500,000**
Districtwide - Existing Covered Walkways Emergency Lighting (PC IV)						
Drainage System Modification/Maintenance	**1,315,000**	**2,050,000**	**1,320,000**	**-**	**-**	**4,685,000**
Attucks MS - Drainage System Modification - Attucks MS (April 2023 Flood)						
Boyd Anderson - Drainage System Modification - Boyd Anderson (flooding connected with roof drain downspout)						
Charles Drew Resource - Drainage System Modification - Charles Drew Resource						
Dillard HS - Drainage System Modification - Dillard HS (April 2023 Flood)						
Flamingo ES - Drainage System Modification - Flamingo ES						
Harbordale ES - Drainage System Modification - Harbordale ES (June 2024 rain event)						
Hunt ES - Drainage System Modification - Hunt ES						
Larkdale ES - Drainage System Modification - Larkdale ES						
Lauderdale Lakes - Drainage System Modification - Lauderdale Lakes						
Morrow ES - Drainage System Modification - Morrow ES						
NEHS - Drainage System Modification - NEHS (flooding connected with roof drain downspout)						
North Lauderdale K-8 - Drainage System Modification - North Lauderdale K-8						
Olsen MS - Drainage System Modification - Olsen MS (April 2023 Flood)						
Park Ridge ES - Drainage System Modification - Park Ridge ES						

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Peters ES - Drainage System Modification - Peters ES (flooding connected with roof drain downspout)						
Riverland ES - Drainage System Modification - Riverland ES						
Seagull/Whiddon - Drainage System Modification - Seagull/Whiddon (April 2023Flood)						
Seminole MS - Drainage System Modification - Seminole MS (flooding connected with roof drain downspout)						
Stephen Foster ES - Drainage System Modification - Stephen Foster ES (April 2023 flood & flooding connected with roof drain downspout)						
Stranahan HS - Drainage System Modification - Stranahan HS (April 2023 flood & flooding connected with roof drain downspout)						
Taravella HS - Drainage System Modification - Taravella HS (flooding connected with roof drain downspout)						
Westwood Heights ES - Drainage System Modification - Westwood Heights ES (April 2023 Flood)						
EH & S Performance Contracting Debt Service	**600,000**	**2,000,000**	**3,600,000**	**5,200,000**	**6,800,000**	**18,200,000**
Debt Service						
Fuel Storage Tanks	**2,250,000**	**(1,300,000)**	**200,000**	**-**	**-**	**1,150,000**
Districtwide - Aging UST Replacements - 3 fuel depots						
Districtwide - Removal/Replacement non-regulated Aging ASTs (6 locations)						
Lead	**150,000**	**250,000**	**200,000**	**-**	**-**	**600,000**
Districtwide - Lead BASed Paint Assessment/ Remediation						
Playgrounds	**100,000**	**850,000**	**750,000**	**750,000**	**-**	**2,450,000**
Districtwide - Playgrounds - Playground Inspections						
Districtwide - Playgrounds - Repairs						
SW Maint/Licensing	**300,000**	**180,000**	**300,000**	**-**	**-**	**780,000**
Beachside Motessori Village - Beachside Motessori Village (Cat 3 Shelter)						
Coral Cove ES - Coral Cove ES (Cat 4 Shelter)						
Croissant Park ES - 3- Croissant Park ES (April 2023 Flood)						
Floranada ES - Floranada ES (Cat 4 Shelter)						
Lakeside ES - Lakeside ES (Cat 4 Shelter)						
Park Lakes ES - Park Lakes ES (Cat 3 Shelter)						
Parkway MS - 4- Parkway MS (April 2023 Flood)						
Pompano Beach MS - 1 - Pompano Beach MS						
Sanders Park ES - 2 - Sanders Park ES						
Silver Palms ES - Silver Palms ES (Cat 4 Shelter)						
Silver Shores ES - Silver Shores ES (Cat 4 Shelter)						
Sunset Lakes ES - Sunset Lakes ES (Cat 4 Shelter)						
Tradewinds ES - Tradewinds ES (Cat 3 Shelter)						
SW Modifications	**80,000**	**-**	**-**	**-**	**-**	**80,000**

Projects/Schools	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Additional @ Nova HS/MS (flooding connected with roof drain downspout) - SW Modifications/Flood Control - Additional @ Nova HS/MS (flooding connected with roof drain downspout)						
Traffic and Pedestrian Management	**(450,000)**	**-**	**-**	**-**	**-**	**(450,000)**
Pines Lakes Elementary School-Traffic and Pedestrian Management (These projects will be completed for less than they are currently budgeted)	(150,000)	-	-	-	-	(150,000)
Cooper City ES - Elementary School-Traffic and Pedestrian Management (These projects will be completed for less than they are currently budgeted)	(150,000)	-	-	-	-	(150,000)
Stirling Elementary School -Traffic and Pedestrian Management includes Hollywood Hills High School (no canopy addition) (These projects will be completed for less than they are currently budgeted)	(150,000)	-	-	-	-	(150,000)
Trash Compactors	**(160,000)**	**(160,000)**	**(160,000)**	**(160,000)**	**(160,000)**	**(800,000)**
Districtwide - Trash Compactors						
Additional Funding Request	**5,815,000**	**5,432,000**	**6,372,000**	**6,652,000**	**9,165,000**	**33,436,000**



SMART Program

HIGHLIGHTS BY THE NUMBERS

(As of June 2025)

S

191 Fire alarm and fire sprinkler projects underway or complete

Single Point of Entry upgrades complete



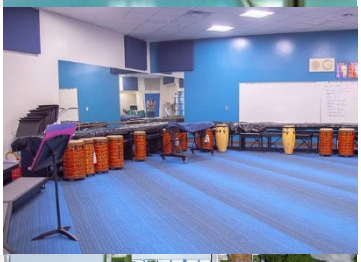
M

60,076 instruments delivered

136 kilns delivered

$1.3 M budget for theatre equipment

✓ **MUSIC & ARTS IS COMPLETE**



A

15 of 15 tracks complete

30 of 30 weight rooms complete

✓ **ATHLETICS IS COMPLETE**

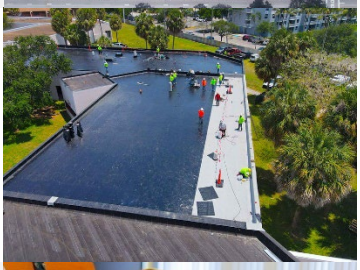


R

125 projects in construction

230 School Choice Enhancements (SCEP) complete

✓ **SCEP IS COMPLETE**

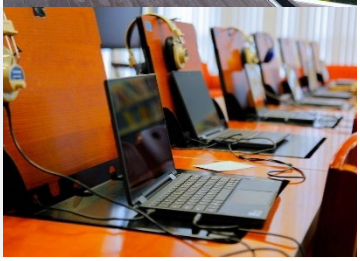


T

83,362 computing devices delivered to 209 schools

2:1 student to computer ratio

✓ **TECHNOLOGY IS COMPLETE**



SMART Program

ACTIVE CONSTRUCTION

(As of June 2025)

PRIMARY RENOVATIONS PROCESS CHART

3 Projects	3 Projects	1 Projects	1 Projects	125 Projects	204 Projects
PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT

SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION
PAGE 1 of 2

Atlantic Technical College & High School
Atlantic West Elementary School
Attucks Middle School
Bair Middle School
Blanche Ely High School
Boyd Anderson High School
Broadview Elementary School
Central Park Elementary School
Charles W. Flanagan High School
Coconut Creek High School
Collins Elementary School
Cooper City Elementary School
Cooper City High School
Coral Springs High School
Coral Springs Middle School
Country Hills Elementary School
Country Isles Elementary School
Cresthaven Elementary School
Cross Creek School
Crystal Lake Middle School
Dania Elementary School
Deerfield Beach Elementary School
Deerfield Beach High School
Deerfield Beach Middle School
Deerfield Park Elementary School
Dillard 6-12 School
Dillard Elementary School
Driftwood Middle School
Eagle Point Elementary School
Flamingo Elementary School
Forest Glen Middle School
Hallandale Magnet High School
Hollywood Hills Elementary School
Indian Trace Elementary School
J.P. Taravella High School
Lauderdale Manors Early Learning and Resource Center
Lauderhill 6-12 STEM-MED Magnet School
Lloyd Estates Elementary School
Maplewood Elementary School
Margate Middle School
Marjory Stoneman Douglas High School
McArthur High School
McFatter Technical College & HS
Meadowbrook Elementary School
Millennium 6-12 Collegiate Academy
Monarch High School
Morrow Elementary School
New River Middle School
Nob Hill Elementary School

SMART Program

ACTIVE CONSTRUCTION

(As of June 2025)

PRIMARY RENOVATIONS PROCESS CHART



SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION
PAGE 2 of 2

North Lauderdale Elementary School
North Side Elementary School
Northeast High School
Nova Blanche Forman Elementary School
Nova Dwight D. Eisenhower Elementary School
Nova High School
Nova Middle School
Oakland Park Elementary School
Oakridge Elementary School
Olsen Middle School
Oriole Elementary School
Palmview Elementary School
Park Springs Elementary School
Park Trails Elementary
Pasadena Lakes Elementary School
Pembroke Lakes Elementary School
Peters Elementary School
Piper High School
Plantation High School
Plantation Middle School
Plantation Park Elementary School
Pompano Beach High School
Pompano Beach Middle School
Quiet Waters Elementary School
Ramblewood Middle School
Riverglades Elementary School
Riverside Elementary School
Royal Palm STEM Museum Magnet
Sanders Park Elementary School
Sandpiper Elementary School
Sawgrass Elementary School
Sea Castle Elementary School
Seagull Alternative High School
Seminole Middle School
Sheridan Hills Elementary School
Sheridan Park Elementary School
Sheridan Technical College
Silver Lakes Middle School
South Broward High School
South Plantation High School
Stranahan High School
Tamarac Elementary School
Tedder Elementary School
Tequesta Trace Middle School
The Quest Center
Tropical Elementary School
Village Elementary School
Virginia Shuman Young Elementary
Walker Elementary School
Welleby Elementary School
Westchester Elementary School
Western High School
Westpine Middle School
Whiddon-Rogers Education Center
Whispering Pines Education Center
William E. Dandy Middle School
Wilton Manors Elementary School
Wingate Oaks Center

SMART Program

COMPLETED RENOVATIONS

(As of June 2025)

PRIMARY RENOVATIONS PROCESS CHART

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT
3 Projects	3 Projects	1 Projects	1 Projects	125 Projects	204 Projects

SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT

PAGE 1 of 3

- Annabel C. Perry PK-8
- Apollo Middle School
- Atlantic Technical College, Arthur Ashe, Jr. Campus
- Atlantic West Elementary School
- Attucks Middle School
- Banyan Elementary School
- Bayview Elementary School
- Bennett Elementary School
- Boulevard Heights Elementary School
- Boyd Anderson High School
- Bright Horizons Center
- C. Robert Markham Elementary School
- Castle Hill Elementary School
- Challenger Elementary School
- Chapel Trail Elementary School
- Charles Drew Elementary School
- Charles Drew Family Resource Center
- Coconut Creek Elementary School
- Coconut Palm Elementary School
- Colbert Museum Magnet
- Coral Cove Elementary School
- Coral Glades High School
- Coral Park Elementary School
- Coral Springs Pre K-8
- Croissant Park Elementary School
- Cypress Bay High School
- Cypress Elementary School
- Cypress Run Educational Center
- Dave Thomas Educational Center, East
- Davie Elementary School
- Deerfield Beach Middle School
- Dillard 6-12 School
- Discovery Elementary School
- Dr. Martin Luther King Jr Montessori Academy
- Driftwood Elementary School
- Eagle Point Elementary School
- Eagle Ridge Elementary School
- Embassy Creek Elementary School
- Endeavour Primary Learning Center
- Everglades Elementary School
- Everglades High School
- Fairway Elementary School
- Falcon Cove Middle School
- Floranada Elementary School
- Forest Hills Elementary School
- Fort Lauderdale High School
- Fox Trail Elementary School
- Gator Run Elementary School
- Glades Middle School
- Griffin Elementary School
- Gulfstream Academy of Hallandale Beach K-8
- Gulfstream Early Learning Center
- Harbordale Elementary School
- Hawkes Bluff Elementary School
- Henry D. Perry Education Center
- Heron Heights Elementary School
- Hollywood Central Elementary School
- Hollywood Hills High School
- Hollywood Park Elementary School
- Horizon Elementary School

SMART Program

COMPLETED RENOVATIONS

(As of June 2025)

PRIMARY RENOVATIONS PROCESS CHART

3 Projects	3 Projects	1 Projects	1 Projects	125 Projects	204 Projects
PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT

SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT
PAGE 2 of 3

Indian Ridge Middle School
James S. Hunt Elementary School
James S. Rickards Middle School
Lake Forest Elementary School
Lakeside Elementary School
Larkdale Elementary School
Lauderdale Lakes Middle School
Lauderdale Manors Early Learning and Resource Center
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC
Lauderhill Paul Turner Elementary School
Liberty Elementary School
Lyons Creek Middle School
Manatee Bay Elementary School
Maplewood Elementary School
Margate Elementary School
Marjory Stoneman Douglas High School
Mary M. Bethune Elementary School
McArthur High School
McFatter Technical College, Broward Fire Academy
McNab Elementary School
McNicol Middle School
Meadowbrook Elementary School
Miramar Elementary School
Miramar High School
Mirror Lake Elementary School
Morrow Elementary School
New Renaissance Middle School
Norcrest Elementarty School
North Andrews Gardens Elementary
North Fork Elementary School
North Lauderdale Elementary School
Northeast High School
Nova High School
Nova Middle School
Oakridge Elementary School
Palm Cove Elementary School
Palmview Elementary School
Panther Run Elementary School
Park Lakes Elementary School
Park Ridge Elementary School
Parkside Elementary School
Parkway Middle School
Pembroke Lakes Elementary School
Pembroke Pines Elementary School
Pine Ridge Education Center
Pines Collegiate Academy 6-12
Pines Lakes Elementary School
Pinewood Elementary School
Pioneer Middle School
Plantation Elementary School
Plantation High School
Plantation Middle School
Pompano Beach Elementary School
Ramblewood Elementary School
Riverland Elementary School
Rock Island Elementary School

SMART Program

COMPLETED RENOVATIONS

(As of June 2025)

PRIMARY RENOVATIONS PROCESS CHART

3 Projects	3 Projects	1 Projects	1 Projects	125 Projects	204 Projects
PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT

SCHOOLS WITH PROJECTS IN CONSTRUCTION CLOSEOUT
PAGE 3 of 3

Sawgrass Springs Middle School
Seminole Middle School
Sheridan Technical High School
Silver Lakes Elementary School
Silver Lakes Middle School
Silver Palms Elementary School
Silver Ridge Elementary School
Silver Shores Elementary School
Silver Trail Middle School
South Plantation High School
Stephen Foster Elementary School
Stirling Elementary School
Stranahan High School
Sunland Park Academy
Sunrise Middle School
Sunset Lakes Elementary School
Sunshine Elementary School
Tamarac Elementary School
Thurgood Marshall Elementary School
Tradewinds Elementary School
Virginia Shuman Young Elementary School
Walter C. Young Middle School
Watkins Elementary School
Welleby Elementary School
West Broward High School
West Hollywood Elementary School
Western High School
Westglades Middle School
Westwood Heights Elementary School
Wingate Oaks Center
Winston Park Elementary School





