THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

TUESDAY, NOVEMBER 4, 2025 9:00 AM
Kathleen C. Wright Building
600 Southeast Third Avenue, Board Room
Fort Lauderdale, Florida 33301

AGENDA FOR BOARD WORKSHOP

BOARD WORKSHOP CAN BE VIEWED VIA LIVE STREAM OVER THE INTERNET ON THE DISTRICT'S WEBSITE (www.browardschools.com).

Fourth Revision - 11/3/25 - Third Revision 10/31/25 - Second Revision 10/29/25 - Revised 10/28/25

School Board meetings will be held with Board Members being physically present and via electronic communication. This advertised Regular School Board Meeting will be accessible virtually. **Public Written Agenda Comments - Members of the public may submit public written comments by selecting the eComments tab at the following District webpage: https://www.browardschools.com/Page/55263. Public Written Agenda Comments must be submitted no later than 1:00 p.m. the day before the published date of the School Board Meeting or Workshop. Anonymous comments will not be accepted; therefore, written comments must include the person's name, city of residence, and zip code. Written agenda comments may not exceed a maximum of twenty-two hundred and fifty (2250) characters.** Pursuant to School Board Policy 1020, the public may speak a total of twelve (12) minutes during any single meeting. Additionally, in the event a large group of individuals (ten (10) or more) sign-up to speak on any one agenda item, the Board Chair has the authority to adjust the time limit for each speaker to speak less than the three (3) minutes usually permitted or limit the overall time speakers will be heard on that item.

Free guest parking is available at the southeast 3rd Avenue parking lot on all School Board meeting dates.

TOPICS

1. **9:00 A.M. - 10:30 A.M. – COMMITTEE REPORTS**
   Audit Committee
   Broward County Association of Student Councils and Student Advisor to the Board
   District Advisory Council
   North Area
   Central Area
   South Area
   Diversity Committee
   ESE Advisory Council
   ESOL Leadership Council
   Facilities Task Force

Gifted Advisory Council
Green Advisory Committee
Human Relations Committee
Multilingual Advisory Committee
Parent Community Involvement Task Force
Small Business Advisory Committee
Technology Advisory Committee

Recommendation_Diversity.pdf
Recommendation_Human Relations.pdf
Recommendations North Area Advisory.pdf - ADDED

2. **10:30 A.M. - 11:30 A.M. – Rule Development - Policy 1070: Advisory Committees and Their Memberships**

Presentation.pdf
Policy 1070_redline.pdf

3. **11:30 A.M. - 12:00 P.M. – Bond Oversight Committee FY25 Q4**

BOC Report FY25 Q4.pdf

4. **12:00 P.M. - 1:00 P.M. – BREAK**

5. ~~**1:00 P.M. - 2:00 P.M. – Update on Educational Mitigation Agreements and Related Issues**~~
WITHDRAWN

Update on Educational Mitigation Agrms.pdf

5. **1:00 P.M. - 2:00 P.M. – Collective Bargaining Agreements / Labor Negotiations**

Presentation.pdf

6. **2:00 P.M. - 3:00 P.M. – Behavioral Threat Management Testing of Charter Schools**
ADDED

OCA Tri-County BTM Analysis.pdf
BTM General Counsel Memo.pdf

7. **3:00 P.M. - 4:00 P.M. – OCA Budget Analysis for Discussion**
ADDED

OCA Budget Analysis.pdf

ADJOURNMENT

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal

Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com. Language Interpretation/Translation Services are available for the public upon request to the Bilingual/ESOL Department by emailing ESOLRequests@browardschools.com.

Any person who decides to appeal any decision made at a meeting(s) announced by this Notice with respect to any matter considered at such meeting(s) will need a record of the proceedings and for such purpose may need that a verbatim record of the proceeding is made, which records testimony and evidence upon which the appeal is to be based.

Telephone conferencing or other telecommunications technology may be used in conducting this public meeting to permit absent Board Members to participate in discussions, to be heard by other School Board Members and the public, and to hear discussions taking place during the meeting.

Notice is hereby given that two or more Board Members of The School Board of Broward County, Florida, may be participating.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

DIVERSITY COMMITTEE
Official Motion

Carried: ✓
Lost: _____
Count: 20

Date: 10-9-25

(Please print)

I Move: That the district provide the diversity committee with Arrest data by school that are school Base. The district shall also provide referral, suspension and expulsion data by school. The data will need to have demographical Data to include but not limited to Race & Sex

Narnike Pierre
PRINT NAME: Motion by

Teresa Williams
PRINT NAME: Second

SIGNATURE: Motion by

SIGNATURE: Second

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

HUMAN RELATIONS COMMITTEE
Official Motion

Carried: ✓

Lost: _____

Count: 8

Date: 10/15/25

(Please print)

I Move: The Human Relations Committee recommends that the Inclusive School Guide be available to all parents of Broward County Public School students in the official ~~Broward~~ School Board languages by this school year.

Narciso Cherson
PRINT NAME: Motion by

Narciso Cherson
SIGNATURE: Motion by

Susan Colton
PRINT NAME: Second

Susan Colton
SIGNATURE: Second

From: Nicole Morst <coralgladessaf@gmail.com>
Sent: Wednesday, October 29, 2025 5:13 PM
To: Advisory Committee Correspondent
<advisory.committeecorrespondent@browardschools.com>
Subject: North Area Motions

CAUTION: **This email originated from an external source. Use caution when replying, clicking links, or opening attachments.**

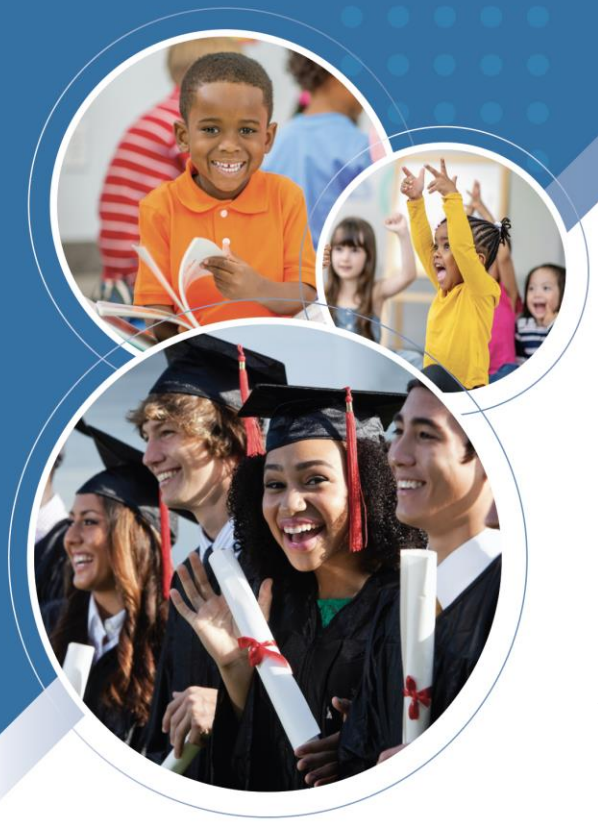
Hello,

North Area has passed 2 motions.

1.**We move that the district place a dedicated registered nurse in every single school in Broward County Schools, regardless of student medical necessity, each day during supervised school hours.**
Moved by Cynthia Dominique, second by Desiree Guell. **Motion passed unanimously** (September 18,2025)

2. **We move that the District return the Accountability Funds and SIP rollover dollars that schools had left over from previous years to the schools it came from and they be afforded 120 school days or until the end of the 2025/2026 school year, whichever is longer, to spend those funds.**
Moved by Tai Quay Bogle, second by Nancy Fry. **Motion passed unanimously.** (October 16, 2025)

Thank you,
Nicole Morst
North Area Advisory Chair



Office of Communications

November 4, 2025

Policy 1070

Advisory Committees and Their Membership



Established 1915 BROWARD County Public Schools | A RATED SCHOOL DISTRICT

INTRODUCTION

Presentation Rationale:	The proposed revisions to Policy 1070 aim to strengthen consistency, transparency, and accountability across all advisory committees. These changes align committee operations with Policy 1020 and ensure that governance standards reflect current organizational structures, operational needs, and statutory requirements. The revisions further clarify the roles of the Superintendent and School Board in overseeing committee operations while promoting ethical standards, equitable representation, and efficient public participation.
Purpose:	These proposed recommendations are presented to the Board on updating Policy 1070 with clearer guidance to staff and committee members on procedural expectations and ensure alignment with existing Board policies. These revisions will reinforce consistent practices across all advisory bodies and enhance operational efficiency within the District's governance framework
Connection to the Strategic Plan:	**GUARDRAIL: ACCOUNTABILITY** The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluations, transparency, and continuous improvement
Request to the School Board:	Please review the policy recommendations as presented and provide guidance and direction to the Superintendent for Rulemaking at the December Board meeting. **Financial Impact:** There is no financial impact for policy reviews.

Policy At A Glance

Policy Number and Title	Urgency- Impact on district operations	Summary of Revisions
Policy 1070 **Advisory Committees and Their Memberships**	Bringing these recommendations forward at this time will strengthen operational compliance and enhance the efficiency of advisory committee and recommendations to be presented to the School Board.	The proposed recommendations to Policy 1070 include the recommendations of the Superintendent's Task Force and the guidance of the School Board captured at the August 12 Workshop.





Summary of Task Force Recommendations and Board Decisions

Recommendation	Decision	Rationale
Change 'Chief of Staff' language to 'Superintendent or designee' throughout Policy 1070.	Included	Aligns terminology with the District's current organizational structure and chain of command.
Reorganize bullet points in the Definitions Section.	Included	Improves organization and readability within the policy document.
Require review of bylaws and policies every five years.	Included	Aligns with Policy 1000, established review cycle for rulemaking and policy development.

Policy At A Glance

Summary of Task Force Recommendations and Board Decisions

Recommendation	Decision	Rationale
Rename Subsection C under Application of Law to Committee and revise V.C.8 (C).	Included	Added the word Training to provide greater clarity on the various training subject matters in this section.
Correct the title of the 'Acknowledgement of Advisory Committee Members Responsibilities' form.	Included	Ensures uniformity and accuracy in reference materials for advisory committees.
Include an Advisory Appointee Interest List open year-round.	Included	Encourages ongoing public participation and transparency in the appointment process.
Reduce and limit the number of committees an individual may serve.	Included	Promotes diversity in public representation and prevents conflicts of interest.
Prohibit reappointment of members not in good standing within the same or following year.	Included	Reinforces accountability and ethical standards for continued service on advisory committees.
Require the School Board to vote on bylaws within three months of submission.	Included	Establishes a clear and timely review process for bylaws submitted by committees.

Policy At A Glance

Summary of Task Force Recommendations and Board Decisions



Recommendation	Decision	Rationale
Revise Committee Motions section.	Not Included	The School Board has already established the process by which it wishes to consider advisory committee recommendations, as outlined in Policy 1020. Any revisions to this section would conflict with the existing provisions of Policy 1020. Accordingly, Policy 1070 shall continue to reference Policy 1020 for guidance on the procedures governing advisory committee recommendations to the School Board.
Revise the Election of Officers section.	Not Included	The Board provided direction to the Superintendent during the August 12, 2025, Workshop, and the current revised language reflects that consensus.
Mandate the Superintendent or Cabinet to meet with Committee Chairs twice annually.	Not Included	The current policy language appropriately preserves the Superintendent's flexibility to determine whether and how to meet with advisory committee chairs based on operational priorities and circumstances. This flexibility allows the Superintendent to coordinate engagement in a manner that best aligns with district initiatives, scheduling demands, and the evolving needs of the committee.

Policy At A Glance

Summary of Task Force Recommendations and Board Decisions

Recommendation	Decision	Rationale
Amend introductory language to include all groups making policy or operational recommendations, including internal workgroups.	Not Included	The Superintendent retains the authority to establish, oversee, and manage internal workgroups created by Cabinet or district leadership. These internal groups operate under the Superintendent's administrative purview and are distinct from Board-appointed advisory committees governed by Policy 1070. Preserving this separation allows the Superintendent to maintain operational efficiency and organizational flexibility in managing staff-driven initiatives and workgroup functions.
Reword Article III to allow committees with variable membership sizes.	Not Included	All advisory committees must maintain a finite and defined number of members as specified in their respective bylaws to preserve the ethical training of members and the integrity of committee votes and recommendations to the School Board. Consistent attendance, quorum, and training requirements shall apply uniformly to all committees, except for school advisory groups. Maintaining a fixed membership structure benefits the District by ensuring accountability, consistency in decision-making, and equitable representation across all advisory bodies.
Add a due process procedure for removal of committee members (non-Board appointees).	Not Included	Volunteers are not employees and are **not** afforded "Due Process" Rights under the Fourteenth Amendment or Chapter 120, Florida Statutes, as they do not have a legal property or liberty interest in their service. Keeping current policy language is aligned with the Board's comments during the August 12, Workshop, permitting the Superintendent to remove certain individuals who violate policy/law/ethics/etc., ensuring accountability and compliance for all committee participants.

Advisory Committee Operational Supports







Support Category/ Description of Support	Purpose / Benefit
Committee Chair Email Accounts *All committee chairs have been assigned official District email accounts. Account access will be distributed during the upcoming Committee Chair Training Session.*	Ensures standardized and secure communication between committee chairs, liaisons, and District staff while maintaining public records compliance.
Committee Landing Pages *Each advisory committee now has a designated webpage within the District's website. These pages include meeting schedules, agendas, minutes, and relevant documentation.*	Provides transparency and facilitates public access to meeting information while ensuring Sunshine Law compliance and proper record retention.
Central Advisory Landing Page *A centralized landing page has been created listing all advisory committees, their names, and a summary of their scope of review. Each listing links directly to the committee's individual webpage.*	Serves as a public resource offering clarity on committee functions and easy access to additional details and documentation. Will house the Advisory Interest Form
Advisory Appointee Interest Form *An electronic application intake form has been developed and shared with School Board Members' support staff. Submissions are viewable by each member's office for appointment consideration.*	Streamlines the appointment process, promotes equitable public participation, and improves coordination with Board offices.
Liaison Training *All District liaisons have completed formal training on committee operations, the advisory committee manual, and web content management protocols.*	Equips liaisons with the knowledge and technical skills needed to support committee chairs, manage webpages, update calendars, etc.



Board Discussion

&

Guidance

Debra Hixon, Chair
Sarah Leonardi, Vice Chair

Lori Alhadeff
Maura McCarthy Bulman
Adam Cervera, Esq.
Dr. Jeff Holness
Nora Rupert
Rebecca Thompson
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

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browardschools.com

POLICY NO. 1070

District Committees and Their Membership

Except as otherwise provided herein, all school advisory and evaluation committees to whom decision-making authority have been delegated are governed by the provisions of this policy. "Decision-making authority" is defined as the ability to review options available to the school district and to narrow the range of options to be considered or to recommend that one or more options be considered by The School Board or the Superintendent. This policy does not apply to workgroups created by the Superintendent to which no decision-making authority has been delegated and whose functions are limited in scope only to fact-finding or information-gathering and if such workgroups only perform such limited functions.

The purpose of this policy is to identify the roles and responsibilities of School Board of Broward County committees as it pertains to Florida's Government in the Sunshine Law.

Committees subject to this policy are those established by The School Board or Superintendent to provide recommendations on delegated areas of responsibility. The areas of responsibility, along with any prescribed committee goals and objectives, shall be specified within their individual establishing policies, resolutions, or the School District's strategic plan. (See Article IV)

Department committees that are delegated to provide recommendations to the School Board or Superintendent and are not established by policy, shall be provided resources for conducting those meetings.

I. Scope

A. In the event of a conflict between the provisions of this policy and those contained within any other policy or within any advisory committee bylaws or within any other document related to any advisory committee, the provisions of this policy shall govern. All provisions of this policy, any other School Board Policy or resolution, any advisory committee bylaws, or any other document shall be applied consistently to each committee to the extent applicable to its delegated responsibilities. Section 286.011 Fla. Stat.

II. Definitions

A. "Committees" refers to groups of persons to whom decision-making authority has been delegated and which review options available to the school district and narrow

the range of options to be considered or recommend that one or more available options be considered by The School Board or the Superintendent and which perform functions other than mere information-gathering or fact-finding

B. “Groups of persons” includes employees and non-employees/volunteers of the school district.

C. Types of committees: Advisory committees, subcommittees, competitive solicitation evaluation committees, advisory councils, and task forces (collectively "committees") created by policies, resolutions, Superintendent, or departments as required.

D. Committees may be identified as, but not limited to, the following descriptions:

1. School Board Established Advisory committees with School Board appointees
2. Competitive solicitation evaluation committees, which is a committee that has been assembled to review, evaluate and make recommendations upon a competitive solicitation that has been publicly released by the school district pursuant to Section 120.57(3), Fla. Stat.; Section 6A-1.012, F.A.C., and School Board Policy 3320 – Purchasing Policies.
3. School Board Advisory committees without School Board appointees
4. School Board Advisory committees established by resolution
5. Committees Identified within School Board established policies that make recommendations for policy changes including workgroups
6. ~~Refer to Section 286.011, Fla. Stat. Public meetings, and records; public inspection; criminal and civil penalties and Office of the General Counsel if uncertain your committee needs to follow this policy.~~
7. Subcommittees of full committees, which makes recommendations to the full committee.
8. Advisory committees other than those that have an establishing policy or resolution adopted by The School Board may be created by the Superintendent or her/his designees to perform various decision-making functions. Those committees do not require an established policy, and their function and membership composition will be determined administratively by the Superintendent and/or her/his designees based upon their function.

E. Each member of a committee is a public officer. See Section V (C).

F. Refer to Section 286.011, Fla. Stat. Public meetings, and records; public inspection; criminal and civil penalties and Office of the General Counsel if uncertain your committee needs to follow this policy.

F. ~~Advisory committees other than those that have an establishing policy or resolution adopted by The School Board may be created by the Superintendent or her/his designees to perform various decision-making functions. Those committees do not require an establishing policy and their function and membership composition will~~

~~be determined administratively by the Superintendent and/or her/his designees based upon their function.~~

III. Department Committees Delegated to Provide Recommendations to The School Board or the Superintendent

A. Membership/Composition of Committee(s)

1. When a member of the staff is appointed to a committee that has been delegated authority that normally is exercised by The School Board, the staff member loses her/his identity as a staff member while participating as a committee member and is accordingly subject to the Sunshine Law.
2. A finite and set number of committee members must be specified in each committee's bylaws.
3. Membership may include committees with staff and/or stakeholder participation.

4. The department creating a committee shall identify in the committee's bylaws those department(s), advisory committee(s), teacher(s), principal(s), outside agency(ies) and/or any other stakeholder(s), that are to participate on the committee and their role.

5. All stakeholder groups having a representative as a committee member will be allowed to send a designee/alternate to ensure that each stakeholder group is represented.

B. Each member must regularly communicate with his/her appointing stakeholder group to provide updates about committee discussions or motions and to exchange views upon relevant issues.

C. Annual Training – See Training Program for Members of Other Committees Article V (C. 5)

D. Attendance

1. A committee member is strongly encouraged to attend all properly noticed meetings.

2. Attendance must be taken at each meeting to ensure that participation of the representatives on the committee is recorded, and that a quorum is present.

3. In the event a committee member is unable to attend, the member must notify the member's stakeholder group so that a designee/alternate may be sent.

E. Committee Liaison and Facilitator(s) – See School District Liaisons, Facilitators and General Counsel (See Article VI (A))

1. Each Director of a school district department who assigns a Facilitator will ensure that:
    a. committee meetings are publicly noticed in accordance with applicable laws and rules;
    b. supporting meeting materials are available and provided to committee members at least seven (7) calendar days in advance of the scheduled meeting; and
    c. notice of committee meetings should be submitted and placed on the district calendar.

F. Bylaws

1. If any administratively created committee is performing a decision-making function, it will conduct its meetings in accordance with the requirements of The Sunshine Law and adopt a basic template of Bylaws outlining the requirements of The Sunshine Law and adopting the current edition of Robert's Rules of Order.

2. Departments that convene committees to review and make recommendations to policies must have their bylaws approved by two-thirds (2/3) of the membership every two (2) years.

IV. Establishment and Dissolution of School Board-Established Advisory Committees and Committees Established by School Board Resolution

A. The following procedures shall be used to establish and dissolve a School Board-Established Advisory Committee:

1. All School Board-Established Advisory Committees shall be established by adoption of a School Board Policy, passage of a resolution or statute. A School Board Member may place an item on the agenda of a Regular or Special School Board meeting to request the establishment of a new School Board-Established Advisory Committee in accordance with School Board Policy 1000, (RULE DEVELOPMENT AND RULEMAKING). The agenda item shall outline the intended purpose of said proposed advisory committee.

2. Prior to The School Board's approval of an agenda item proposing an establishing policy or resolution for a School Board-Established Advisory Committee or resolution forming a committee, the proposed policy or resolution will be timely placed upon a School Board Workshop agenda for discussion about the proposed advisory committee's composition, function, and other organizational features.

3. The proposed policy or resolution establishing the new School Board-Established Advisory Committee will thereafter be submitted to the Office of the General Counsel for review prior to its formal submission as an agenda item

for School Board approval and adoption in accordance with its governing laws, rules, and policies.

4. Any School Board Policy or resolution establishing an advisory committee must be in compliance with applicable law, rules and other School Board Policies and must be reviewed every ~~two~~ five (~~2~~ 5) years by the members of the School Board, advisory committee ~~itself~~, and department, if applicable, in accordance with School Board Policy 1000.

B. Dissolution of a School Board-Established Advisory Committee:

1. The Superintendent shall place an item on the agenda of a Regular or Special School Board Meeting recommending the School Board-Established Advisory Committee's dissolution if in her/his opinion the committee's purpose has been satisfied or if its function is being accomplished through other means.

2. If The School Board approves such a recommendation, it shall take any necessary action in accordance with School Board Policy 100~~1~~0 and its governing laws and rules to repeal or amend any existing School Board policies concerning the advisory committee.

V. APPLICATION OF LAW TO COMMITTEES.

A. THE SUNSHINE LAW

1. Meetings of committees as defined above in Article II shall be conducted in accordance with the provisions of and exemptions from the Florida Sunshine Law (Section 286.011, Fla. Stat.) which includes:

   a. Requirements for public notices of meetings,
   b. Minutes of such meetings, (*including informal/workshop meetings),* and
   c. That such meetings be open to the public at all times.

2. The minutes of each committee meeting shall be promptly recorded, and such records shall be open to public inspection.

3. Each member of a committee as defined above in Article II is subject to The Sunshine Law and may not discuss with another committee member any matter or issue that may foreseeably come before the committee for its consideration except during a publicly noticed meeting conducted in compliance with The Sunshine Law.

4. If additional guidance is required upon the application of the Sunshine Law, a request for guidance should be made to the Office of the General Counsel through the committee's school district liaison or district facilitator.

B. OPEN PUBLIC RECORDS LAWS

1. Records of committees as defined above in Article II and their committee members are subject to the provisions of and exemptions from the Florida Open Public Records Law (Section 119.07, Fla. Stat.).

2. Each committee member has a duty to retain such records and to forward such records to the committee's school district liaison or district facilitator for retention in accordance with applicable state records retention schedules.

3. All agendas, minutes, correspondence, documents, information, and emails sent or received regarding the conduct of the committee's business shall be transmitted to the committee's school district liaison or district facilitator for purposes of record retention.

4. A committee member may not distribute or disseminate any information received in the performance of her/his official duties if that information is exempt from public inspection or is otherwise confidential or privileged pursuant to applicable law.

5. If additional guidance is required upon the application of the Open Public Records Law or the applicable records retention schedules, a request for assistance should be made to the Office of the General Counsel through the committee's school district liaison or district facilitator.

6. No fee shall be assessed for public records request made by committee chairs for documents related to the subject of the committees' responsibilities.

C. ~~CODE OF~~ ETHICS AND TRAINING

1. Each member of a committee as defined above in Article II, is a public officer as defined in Sections 112.313(1) and 112.3143(1), Fla. Stat., which are part of the Florida Code of Ethics for Public Officers and Employees.
2. Each committee member will have access to an orientation package that includes:
    a. The committee's establishing Policy,
    b. The committee's Bylaws,
    c. A sample Memorandum of Voting Conflict for County, Municipal, and other Local Public Officers (Commission on Ethics Form 8B*),*
    d. A sample Disclosure of Business Transaction, Relationship, or Interest (Commission on Ethics Form 4A), and
    e. Access to District Ethics Training.

3. Ethics Training Program Content.

    a. Except as provided herein, each member of any committee shall complete a district ethics training program. The training program will cover the following topics:

i. The Code of Ethics for Public Officers and Employees (which applies to advisory committee members),
ii. The Sunshine Law,
iii. The Open Public Records Law, and
iv. Robert Rules of Order.

This training program is not required for members of School Advisory Forums~~, of the Exceptional Student Advisory Council, ESOL Leadership Council, or of the Gifted Advisory Council~~ and a lack of such training shall not preclude members of the public from attending and participating in meetings of those committees. However, officers and Executive/Steering committee members of these specified exempt Committees are required to complete the training program. School district liaisons and district facilitators are required to complete the training program prior to commencement of their service to such committees so they will be enabled to provide appropriate guidance to committee members.

4. Training Program

   a. Except as otherwise provided in this policy, each member of a School Board-Established Advisory Committee, or committee created by resolution are annually required to complete the school district's training program for School Board-Established Advisory Committees.

   b. Such training must be completed prior to the second committee meeting following appointment/election to the committee.

   c. Members of any ad hoc bid protest committees assembled pursuant to School Board policy shall complete such training prior to the first bid protest committee meeting they attend each year.

5. Training Program for Members of Other Committees.

   a. Each member of a committee other than (a) a School Board-Established Advisory Committee or (b) a committee assembled to evaluate, negotiate, and recommend the award or rejection of a competitive solicitation is annually required to complete the school district's training program prior to their committee service.

6. Training Program for Committee Liaisons and Facilitators.

   a. Each district liaison to a committee and each district facilitator shall complete the ethics training prior to providing support to their committees.

7. Exemption from Training Program for Elected Officials and Public Officers.

a. Any committee member who is also an elected official or public officer and who has already completed training regarding The Sunshine Law, Open Public Records Law and Code of Ethics for Public Officers and Employees due to the requirements of the member's other official positions is exempt from the school district's training program for committee members, provided that said committee member has completed the member's outside agency's required training by the second committee meeting of each year.

8. Record of Completion of Training Program.

a. Each committee member required to complete the school district's training program must execute an Acknowledgment of Ethics Training form which shall be submitted to the committee's school district liaison or district facilitator for record retention.
b. A committee member must timely complete the school district's training program to maintain good standing.
c. The district's training program is not required for members of School Advisory Forums, ~~of the Exceptional Student Educational Advisory Council, ESOL Leadership Council, or of the Gifted Advisory Council~~ and a lack of such training shall not preclude members of the public from attending and participating in meetings of those committees. However, officers/executive/steering committee appointees of such exempt committees must annually complete the ~~district training program~~ District ethics training and committee trainings.
d. The district liaison or district facilitator for each committee shall keep track of who has completed training and report to the committee chair the completion of district training by committee members and of those members not in good standing. (See Article VI, C. 3 Maintaining Good Standing)

VI. MEMBERSHIP

The School Board is committed to reflecting the diversity and community at large within the membership of the district's committees.

A. School District Liaisons, District Facilitators and General Counsel.

1. School district designees serving as liaisons or facilitators to committees and members of the Office of the General Counsel shall only serve as support resources to committees and shall not be designated as non-voting members of any committee and shall not be counted toward achieving a quorum at any committee meeting.

2. The designation of such persons as non-voting members would subject them to the restrictions of the Sunshine Law and preclude their ability to consult with

and provide guidance to individual committee members. In the event of any conflict between this subsection and any existing policy, this subsection shall govern.

3. Each School Board-Established Advisory Committee will be assigned a district liaison or district facilitator to facilitate the committee's activities.

4. Each Director of a school district department who assigns a facilitator will ensure that:
    a. committee meetings are publicly noticed in accordance with applicable laws and rules,
    b. supporting meeting materials are timely made available and provided to committee members at least seven (7) calendar days in advance of the scheduled meeting.

5. The Superintendent or her/his designee shall determine the appropriate extent of staff support necessary for each individual School Board-Established Advisory Committee, and

6. Notice of committee meetings should be submitted and placed on the district calendar for the upcoming school year.

B. School District ~~Conflict of Interest~~ Acknowledgement of School Board Advisory Committee Members Responsibilities Form.

1. Each member of a committee as defined in Article II is required to execute the school district's ~~Conflict of Interest~~ Acknowledgement of School Board Advisory Committee Members Responsibilities form for School Board-Established Advisory Committees prior to serving on any advisory committee.
2. The form must be provided to the committee's district liaison or district facilitator for retention in accordance with applicable records retention schedules.
3. The foregoing provisions apply only to officers and executive/steering committee members of School Advisory Forums~~, of the Exceptional Student Education Advisory Council, ESOL Leadership Council, or of the Gifted Advisory Council~~.
4. The foregoing provisions do not preclude members of the public from attending and participating in meetings of those committees.

C. Composition of Advisory Committees.

The following provisions do not apply to members of School Advisory Forums~~, of the Exceptional Student Education Advisory Council, ESOL Leadership Council, or of the Gifted Advisory Council~~ or preclude members of the public from attending and participating in meetings of those committees.

1. Composition of School Board-Established Advisory Committees.
    a. A finite and set number of committee members must be specified in the establishing policy or resolution for each School Board-Established Advisory Committee.
    b. The number of committee members specified in the establishing policy or resolution for a School Board-Established Advisory Committee shall include each person entitled to vote at any meeting of the committee.
    c. Voting requirements shall be identified in the committees' policies & bylaws.

2. Composition of Other Advisory Committees.
    a. Advisory committees other than those that have an establishing policy or resolution adopted by The School Board may be created by the Superintendent or her/his designees to perform various decision-making functions. In addition, the Superintendent may create workgroups to perform fact-finding or information-gathering functions. Those committees and work groups do not require an establishing policy, or the adoption of by-laws and their function and membership composition will be determined administratively by the Superintendent and her/his designees based upon their function.
    b. If any such administratively created workgroup is performing a decision-making function, it will conduct its meetings in accordance with the requirements of The Sunshine Law.

3. Maintaining Good Standing
    a. Each School Board-Established Advisory Committee's membership fluctuates, and the number of meetings conducted varies throughout the school year.
    b. Each School Board-Established Advisory Committee shall establish a minimum meeting attendance standard within its bylaws to ensure that a quorum (minimum number of attendees) of its members are in attendance at each meeting to enable the committee to conduct official business.
    c. A committee member must meet or exceed this minimum attendance standard to remain in good standing. One Hundred percent (100%) attendance at committee meetings is the goal.
    d. A committee member shall make a reasonable effort to notify the chair at least seven (7) calendar days prior to the scheduled meeting date as to whether they will or will not attend the committee meeting.
    e. Meeting Sign-in Sheets will be forwarded to the Office of ~~Chief of~~ ~~Staff~~ the Superintendent of Schools or her/his designee registering the attendance record of School Board Members' appointees.
    f. With the exception of officers and members of their executive/steering committees, the attendance requirements of this subsection shall not apply to meetings of School Advisory Forums, ~~of the Exceptional~~

~~Student Advisory Council, ESOL Leadership Council, or of the Gifted Advisory Council,~~ or of ad hoc bid protest committees assembled pursuant to School Board policy.

g. A committee member who has not completed the district's training program will not be considered a member in good standing.

4. Term of Committee Membership.
   a. Unless otherwise provided by School Board policy, the term of membership for each member of a School Board-Established Advisory Committee shall be from July 1 to June 30 or until a successor committee member is elected/appointed/selected.
   b. The attendance requirements of this subsection shall not apply to ad hoc bid protest committees assembled pursuant to School Board policy.

5. Committee Membership Vacancies.
   a. Committee member vacancies on committees other than School Board-Established Committees will be filled by the Superintendent or her/his designee.
   b. Vacancies on School Board-Established Advisory Committees will be filled pursuant to this policy and/or the establishing policy of that committee.
   c. In the event a School Board Member is unable to fill a vacancy within a committee, the committee may submit a name(s) for that School Board Member's consideration.
   d. The names of potential appointees are to be forwarded to the School Board Member and also to the ~~Chief of Staff~~ Superintendent of Schools or the latter's designee.
   e. This subsection shall not apply to ad hoc bid protest committees assembled pursuant to School Board policy. Members of those committees will be designated by the Superintendent or her/his designee

VII. School Board Member Appointments to School Board-Established Advisory Committees.

The Superintendent shall maintain an Advisory Appointee Interest List, which shall remain open throughout the calendar year. This list shall serve as the official registry for members of the public who wish to express their interest in serving on a District advisory committee. Individuals may submit their information to the School Board Office at any time for consideration when vacancies or appointments arise. The following procedures shall be used by School Board Members when making their appointments to any School Board-Established Advisory Committee:

A. School Board Members shall designate their appointments and/or reappointments to School Board-Established Advisory Committees for the upcoming school/fiscal year prior to June 30th of the prior school/fiscal year or as soon as possible thereafter.

1. Each appointment and/or reappointment shall conclude at the end of the fiscal year (June 30th) for which the appointment was made unless the appointee is unable to complete the term of appointment for any reason or the appointment is concluded earlier in accordance with this policy.

.

B. A person may not be appointed to more than ~~two (2)~~ one (1) advisory committee established by policy or resolution by the same School Board Member. However, this does not preclude a School Board Member from appointing a person to serve on an advisory committee if that person is already serving on multiple advisory committees as the appointee of other School Board Members. There shall be a two (2) committee maximum for all appointed persons for any given year.

C. When appointing an individual to serve on a School Board-Established Advisory Committee, a School Board Member shall select an individual who will serve in the best interests of the school district and its students and community.

1. An appointee should possess experience, qualifications, or interests that are aligned with the function and purpose of the respective advisory committee.

2. School Board Members are encouraged to appoint individuals residing within their representative district and not employed by Broward County Schools. However, a School Board Member may appoint individuals who physically reside and maintain their prime residency within Broward County, Florida, but reside outside of the appointing School Board Member's representative district.

3. Persons who previously served as committee appointees who are not currently in good standing may not be reappointed to the same or any other committees during the duration of the fiscal year.

4. Each School Board-Established Advisory Committee appointee must regularly communicate with her/his appointing School Board Member to provide updates about advisory committee activities and to exchange views upon relevant issues. The means of this communication shall be specified by the respective School Board Member.

5. Appointees to the Audit Committee shall be independent of the school district. No appointee to the Audit Committee shall receive any compensation, including any consulting, advisory, or other compensatory fees from or on behalf of the school district or The School Board.

D. School Board Members shall notify the ~~Chief of Staff~~ Superintendent of Schools or his/her designee of any appointments to School Board-Established Advisory Committees and of any reappointments filling any vacancies that occur during the school year.

1. An appointing School Board Member may also officially recognize her/his new committee appointee(s) during the Reports section of a regular School Board meeting.

2. If a committee appointee does not complete the term of her/his appointment for any reason and the appointing School Board Member's office is also vacant, a replacement appointee shall be named by the Superintendent.

3. The ~~Chief of Staff~~ Superintendent of Schools or his/her designee will maintain a record of the appointees to each School Board-Established Advisory Committee and share it with the Chair of each committee

E. Removal of School Board Member Committee Appointees.

1. If an appointee of a School Board-Established Advisory Committee exhibits behavior or conduct in violation of applicable law, rules, or School Board Policy, or for other material reasons as determined by the appointing School Board Member or Superintendent, as appropriate, her/his appointment may be rescinded at any time by that appointing School Board Member (or by the Superintendent in the event of a vacancy in the office of the appointing School Board Member).

2. In such instances, the appointing School Board Member or Superintendent shall provide written notice to the committee appointee of the effective date of the conclusion of the appointee's committee service.

3. Copies of said notice shall be provided to the Chair, all School Board Members and to the ~~Chief of Staff~~ Superintendent of Schools or his/her designee and to the committee's district liaison or district facilitator. In addition to the other appointee replacement procedures within this policy, a newly elected or newly appointed School Board Member may, upon assuming office, replace any appointments to committees made by the new School Board Member's predecessor.

F. Removal of Committee Members Other than School Board Appointees

1. The Superintendent has the authority to rescind the membership of a committee member who is in direct violation with applicable law, rules, School Board policies and/or committee bylaws.

VIII. COMMITTEE BYLAWS.

A. Each School Board-Established Advisory Committee will establish bylaws utilizing the current standard template approved by The School Board. School Board-Established Advisory Committees may only modify those areas of the bylaws template that are not restricted by the provisions of this policy or by the committee's establishing policy.

B. The bylaws of each School Board-Established Advisory Committee, as well as any subsequent modifications, must be approved by two-thirds (2/3) of the membership of

the committee. Upon approval of the membership, the bylaws will be forwarded to the committee's district liaison/ or district facilitator, to be transmitted to the ~~Chief of Staff~~ Superintendent of Schools or his/her designee and placed on a School Board agenda for approval.

C. The bylaws of each School Board-Established Advisory Committee, as well as any subsequent modifications, must be approved by The School Board. The School Board shall vote on bylaws within three (3) months of submission for vote by a committee to the District Liaison.

D. Bylaws must specify an effective date and be reviewed every ~~two (2)~~ five (5) years by the committee and conform to applicable law, rules, and School Board policies.

E. The bylaw requirements of this subsection shall not apply to ad hoc bid protest committees assembled pursuant to the School Board's purchasing policy.

IX. Committee Meetings

A. Public Attendance at Committee Meetings. All meetings of decision-making committees are open to the public pursuant to Section 286.011, Fla. Stat. (The Sunshine Law) and shall be conducted in accordance with the current edition of Robert's Rules of Order, newly revised, and in accordance with any adaptations that are appropriate under the committee's establishing policy and bylaws.

1. Except for any committee meetings that are permitted by applicable law, rule, emergency order, or School Board Policy to be conducted remotely, each committee meeting at which official business is to be conducted shall be held at an appropriate physical location in Broward County, Florida that is open to the general public with a quorum of its members present at the physical location.

B. Public Comment at Committee Meetings- Committee meetings are not required to provide members of the public with an opportunity to be heard upon matters before the committee. Such an opportunity to be heard will be provided to the public as required by Section 286.0014, Fla. Stat., within reasonable proximity in time prior to action by The School Board at the meeting at which it will take official action upon any matters that were earlier considered by a committee.

C. Publication of Committee Meeting Notices – Generally. The schedule of committee meetings for the year will be determined and published on the district calendar. Except as otherwise provided herein or permitted by applicable law and rules, public notices of committee meetings shall be published in a newspaper of general circulation at least three (3) calendar days in advance of the scheduled meeting in accordance with Section 1001.372, Fla. Stat.

1. Sub-committee and/or executive/steering committees of Advisory Committees needs to be published in the newspaper and on the District's website calendar.

2. Notices of meetings of competitive solicitation evaluation committees and of the Bid Protest Committee existing under School Board Policy 3320 are not subject to the requirements of Section 1001.372, Fla. Stat., but instead shall be electronically posted in accordance with Section 120.57(3), Fla. Stat.

D. Publication of Meeting Notices – School Advisory Councils. Notice of meetings of a school advisory council do not require newspaper publication, but instead shall be communicated to members of that school community through reasonable means that are normally used to communicate matters of importance to the community regarding that particular school. Section 1001.452(1)(d)2, Fla. Stat., requires that all members of a school advisory council be provided at least three (3) days' advance written notice of any matter that is scheduled to come before the council for a vote. (See School Board Policy 1403)

E. Publication of Meeting Notices – Competitive Solicitation Committees.

1. Meetings of committees that are assembled solely for the purpose of evaluating, negotiating, and making recommendations for the award or rejection of a competitive solicitation shall be published or posted in accordance with the district's governing laws and rules.

2. Notices of meetings of committees that also perform other decision-making functions in addition to serving a competitive solicitation function must be published or posted in accordance with the district's governing laws and rules.

F. Scheduling of Meetings of School Board-Established Advisory Committees.
Each Advisory Committee's first meeting of each school year shall be conducted as early as August, and no later than September except as specified in the committees' governing documents. School Board-Established Advisory Committees may not conduct any meetings in July unless one of the following conditions are met:

1. The need for the committee to meet in July is described in the committee's governing policy.
2. The Superintendent or her/his designee approves in advance a request from the committee's Chair and one other committee officer for the conduct of a meeting in July.
3. Committee members are exempt from any attendance requirements for any July special meetings provided that they notify the chair in advance of their inability to attend the special meeting. However, the committee's normal quorum requirements shall remain applicable to the conduct of any July meeting.
4. The requirements of this subsection shall not apply to ad hoc bid protest committees assembled pursuant to School Board policy.

G. Quorum for the Conduct of Committee Business**.**

The presence at the meeting's physical location of a majority of the number of committee members specified in the establishing policy or bylaws of a School Board-Established Advisory Committee shall constitute a quorum for the transaction of business; provided, however, that the members constituting a quorum are all in good standing.

1. Whenever for any reason a vacancy exists in the committee membership, a quorum shall consist of a majority of the remaining filled committee membership positions until such time as the vacancy has been filled.

2. Unless otherwise provided by applicable law, rule, emergency order or School Board policy; a physical quorum must be present at the physical meeting location identified in the meeting notice in order for the committee to conduct any business or to vote upon any matter.

3. The quorum requirements of this subsection shall be identified in individual policy and bylaws and shall not apply to meetings of School Advisory Forums~~, of the Exceptional Student Advisory Council, ESOL Leadership Council, and of the Gifted Advisory Council~~.

4. If the committee fails to establish a physical quorum at a properly noticed meeting, the meeting may be adjourned or may become an informational meeting only. Member attendance will be recorded, but no motions will be considered, or votes taken. (See Article IX, G)

H. Use of Technology for Committee Meetings**.**

Any technology used in conducting a meeting must allow all participating committee members to be heard by one another and to be heard by the public at the same time. Provision also may be made for the use of additional collaborative technology to aid in the conduct of a committee meeting.

Physical quorum requirements must be met in order for an advisory committee to conduct business. Advisory committee members who are participating remotely using technology can and must vote unless they have a voting conflict. Advisory committee members participating remotely cannot be counted towards meeting the quorum requirements unless otherwise authorized by applicable law, rules, or emergency orders.

X. APPROVED COMMITTEE ~~MOTIONS~~ RECOMMENDATIONS**.**

A. Approved ~~motions~~ recommendations requiring ~~a response by assigned staff/department(s)~~ a review and consideration by the members of the School Board shall by presented to the School Board within their respective committee reports in accordance with School Board Policy 1020, Art. VII., Section A (3). ~~shall be sent in~~

~~writing by the committee chair to the committee's district liaison or district facilitator and also to the Chief of Staff or her/his designee~~

~~B. Approved motions shall be catalogued by district staff. Appropriate district staff shall respond in writing to such approved motions within twenty-one (21) business days after their receipt to the Chief of Staff /designee, copied to committee's liaison/facilitator and committee's chair.~~

~~C. The Chief of Staff or her/his designee will provide School Board Members with a quarterly summary of school district responses to approved committee motions.~~

XI. Election of Officers

A. Officers of each School Board-Established Advisory Committee shall be elected by the membership.

1. At a minimum, each such advisory committee shall annually elect a Chair, Vice Chair and Recording Secretary, or someone designated to record minutes unless that function is being performed for the committee by support staff provided by the school district.

2. All officer positions shall be defined in each School Board-Established Advisory Committee's policy.

3. Each advisory committee shall have the authority to annually elect their officers to serve. ~~up to four (4) one-year terms.Thereafter, an advisory committee appointee or member may not serve as a Chair of that advisory committee for a period of two (2) years following the conclusion of their term as chair.~~ No individual shall serve in the capacity of Chair for more than two (2) consecutive one-year terms without a minimum break in service of two (2) years. Upon completion of two consecutive terms as Chair, the individual's term shall conclude on June 30 of the second academic year. In the event of a vacancy in the Chair position as a result of these provisions, the Vice Chair shall assume the duties of Chair on an interim basis until the committee elects a new Chair to serve the remainder of the term.

4. ~~A two-thirds (2/3) majority vote of the members in good standing in attendance is required to extend any chair's term beyond that described in Section XI, A (3)~~ During the subsequent committee election cycle, individuals who have served two (2) consecutive years as Chair shall not be eligible for nomination or appointment to the same committee for the following academic year. Additionally, members elected to serve as officers of School Board-established advisory committees may not simultaneously hold the position of Chair on more than one (1) committee within the same academic year.

5. In the event that both the Chair and Vice Chair positions become vacant simultaneously, the committee shall, at its next scheduled meeting, conduct an

election to fill both roles. Until such election occurs, the committee's designated District Liaison shall coordinate with the Superintendent to facilitate committee operations in a limited administrative capacity for purposes of scheduling the next committee meeting. The newly elected Chair and Vice Chair shall serve for the remainder of the unexpired term, after which regular election procedures shall resume in accordance with this policy.

6. This subsection shall not apply to ad hoc bid protest committees assembled pursuant to School Board policy. A chair will be designated at the beginning of each meeting of a bid protest committee.

B. Removal of Officers: Officer(s) may be removed from office on any School Board-Established Advisory Committee upon a two-thirds (2/3) vote by the committee membership.

C. Duties of the Officers will be outlined in the committee's policy & bylaws.

XII. COMMITTEE CHAIR CONSULTATION WITH SUPERINTENDENT.

A. The Chair of each School Board-Established Advisory Committee may meet annually with the Superintendent or her/his designee to collaborate upon any issues, matters and concerns for the school year that are not outlined in the committee's establishing policy

1. The Audit Committee's areas of focus for the school year shall be The School Board-approved audit plan.

2. This subsection shall not apply to ad hoc bid protest committees assembled pursuant to School Board policy.

XIII. OPINIONS OF THE COMMITTEE ARE NOT BINDING

A. All public documentation, electronic and social media containing the opinions and recommendations of any School Board-Established Advisory Committees shall include a statement that the opinions of the advisory committee are not binding upon The School Board or the Superintendent and do not necessarily represent the views and opinions of The School Board or those of any individual School Board Member or of the Superintendent.

B. An individual committee member may not represent her/his personal positions as those of the committee upon which she/he serves unless a majority vote of the advisory committee has approved that position during a public meeting.

C. Additionally, an advisory committee member may not distribute or disseminate any information received in the performance of her/his official duties if that information is exempt from public inspection or is otherwise confidential or privileged pursuant to applicable law.

Policy Custodian: ~~Office of the Chief of Staff~~ Chief of Staff and Communications Officer

Former Policy Number: 1.7

Policy Status: Active

AUTHORITY: Florida Statutes: Section 112; 286; 768.1355; 1001.32(2); 1001.41 (2) and (5); 1001.42(15, (17) and (27),

Case Law: AGO73-223; AGO84-16; AGO84-70; AGO98-28; AGO99-55; AGO2005-59; Cf. Turner v. Wainwright, 379 So. 2d 148, 155 (Fla. 1st DCA 1980), affirmed and remanded, 389 So. 2d 1181 (Fla. 1980); Sarasota Citizens for Responsible Government v. City of Sarasota, 48 So. 3d 755, 762(Fla. 2010)

History: Policy Adopted: 10/7/2003; Policy Amended: 4/15/2014, 6/14/2022, 10/11/2022

Inclusive of Policies 5.9, 1007, 1164, 1400.1, 2409

Addendum

Align with District Strategic Goals: High-Quality Instruction, Safe & Supportive Environment, and Effective Communication.

The district's six campaigns:

1. Student Experience
2. Support Services for All
3. Retain, Develop, & Recruit
4. Refresh, Redesign, & Reduce Risk
5. Let's Connect
6. Our Data, Our Tools

These are only a subset of the full list of leading activities and tasks identified, which can be found within the detailed Project Plans housed separately.



Established 1915
BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE
QUARTERLY REPORT

FOR THE QUARTER ENDED JUNE 30, 2025

Meeting September 25, 2025

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

FY25 Q4

The School Board of Broward County, Florida

RESOLUTION

No 23-109

RESOLUTION FOR THE COMPLETION OF THE SAFETY, MUSIC AND ARTS, ATHLETICS, RENOVATION AND TECHNOLOGY (SMART) PROGRAM

WHEREAS, on November 4, 2014 the voters of Broward County approved $800 million in General Obligation bonds; and

WHEREAS, on May 19, 2015 the Board amended the District Educational Facilities Plan and approved the SMART Program with those bond funds and other capital funding to accomplish Safety, Music and Arts, Athletic, Renovation and Technology (SMART) Projects; and

WHEREAS, the District originally anticipated that the SMART Program would be completed by fiscal year 2021; and

WHEREAS, the District has experienced challenges such as scheduling delays and expansion of scope as well as budget overages in order to keep the scope commitments of the SMART Program; and

WHEREAS, the District acknowledges the commitment of the Bond Oversight Committee and its members as well as the diligent effort and input of Florida Tax Watch in monitoring the SMART Program; and

WHEREAS, the District acknowledges the work of the Grand Jury highlighting deficiencies in the SMART Program; and

WHEREAS, the District is using the *lessons learned* as an opportunity to improve to processes and delivery of the SMART Program; and

WHEREAS, the Board has set a requirement that the SMART Program be completed by October 31, 2025; and

WHEREAS, this expectation includes the financial close-out and full expenditure of General Obligation Bond funds; and

WHEREAS, all SMART Program projects will be completed and being utilized for the intended purpose, as designed;

NOW THEREFORE, BE IT RESOLVED, that The School Board of Broward County, Florida, hereby declares;

That it is the will of the Board that the SMART Program be delivered to the Public by October 31, 2025

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY: _____
Lori Alhadeff, Chair

ATTEST: _____
Earlean C. Smiley, Ed. D., Interim Superintendent

ADOPTED
May 9, 2023



COMMITTEE MEMBERS

Stephen Hillberg
Committee Chair

Tommy Demopoulous, CFI, CFPS, CFEI, FO, FM
Committee Member

Latha Krishnaiyer
Committee Member

Parth Patel
Committee Member

William Tracy
Committee Member

PREFACE

Broward County Public Schools (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending June 30, 2025**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & Art, **A**thletics, **R**enovation, and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight of the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the $800 million bond and how the funds are working towards making much-needed improvements to 232 District schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the **School Spotlights** which provide a progress report on construction at each of the 232 schools in the SMART Program. These school spotlights and other current Program information are also featured on the District's SMART website at:

https://bcpssmartfutures.com/

You can also access the previous quarterly reports by visiting the BOC website at:

http://www.broward.k12.fl.us/boc/

Thank you for your interest in the Broward County Public Schools SMART Program!



TABLE OF CONTENTS

Preface Page i

The SMART Glossary Page 1

Introduction Page 6

Section 1 – Technology SBBC Schools Page 14

Section 2 – Technology Charter Schools Page 16

Section 3 – Music & Art Equipment Page 18

Section 4 – Athletics Page 20

Section 5 – Facilities Page 22
Sonja Coley, Task Assigned Executive Director
Michael McIntyre, AECOM
Ashley Carpenter, Atkins

Section 6 – Budget Activity Page 282
Romaneir Johnson, Chief Financial Officer

Section 7 – Supplier Diversity Outreach Program Page 466
Wanda Paul, Chief Operations and Facilities Officer

Section 8 – Communications Page 478
Yvonne Garth, Garth Solutions / AECOM Team

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five-year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at $2 million or less with some CSMP services allowed up to $4 million. The CSMP limits are set by School Board Approval of the CSMP contracts.

Capital Outlay Tax – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its usefullife.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers, and landscape architects whose application of appropriate design services requires licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year capital budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for Fiscal Year in which funds are released to initiate project planning and implementation

Forecast – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally "planned" schedule dates, forecast dates will be updated accordingly to communicate the most up-to-date schedule milestone dates.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, Ventilation, and Air Conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

THE SMART GLOSSARY continued

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQ) in which contractors, suppliers, and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives, and other network links.

LOR – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

THE SMART GLOSSARY continued

NTP - Notice to Proceed is a letter from the owner or project manager to a contractor stating the date work can begin according to the conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – The budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5-year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule, and objectives of SMART projects to the parents, students, volunteers, and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, and plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection once construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, and technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines, and tasks to ensure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers, and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

THE SMART GLOSSARY continued

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend $100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned, and women-owned businesses are represented as consultants, contractors, designers, and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address the infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is https://bcpssmartfutures.com/

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates, and other structures to create a primary means of access to a school campus.

School Community – The parents, students, school staff volunteers and local elected officials who make up the constituency an individual school serves.

Introduction

INTRODUCTION

The School Board of Broward County (the District) continues to make notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to Broward County Public Schools.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program.** Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending on June 30, 2024.



Technology SBBC Schools: COMPLETE

The SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of $10.3 million to the district.



Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



Music and Art Equipment: COMPLETE

Applied Learning has successfully completed its commitment to the District, providing music, ceramics and theater equipment to all qualifying schools enhancing the arts experiences of BCPS students.

At the close of this quarter

- **Music Instruments - 100% complete**
  - 60,076 musical instruments of the 60,076 ordered have been delivered to schools.
- **Kilns - 100% complete**
  - 136 of the 136 kilns ordered have been delivered to schools. Two kilns are remaining to be installed at one site due to design needs stemming from a necessary relocation of the kilns.
- **Theater – 100% complete**
  - 40 of the 40 schools with theater programs have received and had installed their lighting, sound and/or stage equipment. The remaining school needs extensive wiring for installation which we are currently addressing.

Broward County Public School students will benefit from this investment far into the future.



Athletics: COMPLETE

The SMART Program Athletics initiatives have reached a significant moment, with all but one project having reached official completion.



15 **All SMART athletic track projects**
(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.



30 **All 30 weight room upgrades have been completed.**
Northeast High School was the final school to complete its weight room renovations in Q3 2021.

QUARTERLY HIGHLIGHTS

PRIMARY RENOVATIONS

- This quarter, the number of projects in **construction closeout** went up by **13** to **204 in total.**
  - Reflects a Year to Year difference of **105** projects moved into construction closeout in the last year.
- **Three Ribbon-Cutting ceremonies** took place this quarter.
- We continued the school year by visiting schools with construction underway and completed **over 23 school visits this quarter.**







PRIMARY RENOVATIONS PROCESS CHARTS

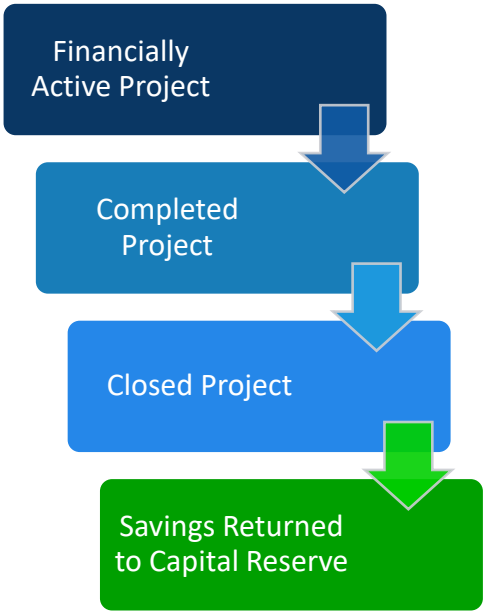
PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT
*3	2	1	5	120	204
$9.95 M	$6.46 M	$0.01 M	$5.16 M	$850.26 M	$673.68 M
REFLECTS ADEFP BUDGET				REFLECTS BOARD APPROVED AWARDS	
*3	1	3	2	135	191
COMPARISON OF DATA REPORTED LAST QUARTER: MARCH 31, 2025					

Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

** Projects are on hold. Preliminary planning will initiate once further decisions are made.*

Budget Activity

The FY25 Q4 report includes **financial details for all the projects in the SMART Program.** As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

SMART Program Budget By Program Year

Years 1-7	$1,315.1 M
Year 8	$190.7 M
Year 9	$89.0 M
Year 10	$116.8 M
Year 11	$1.0 M
Total SMART Program*	$1,712.6 M

The Budget Activity Report includes financial details on all program years.

(≈ $1.7 Billion)

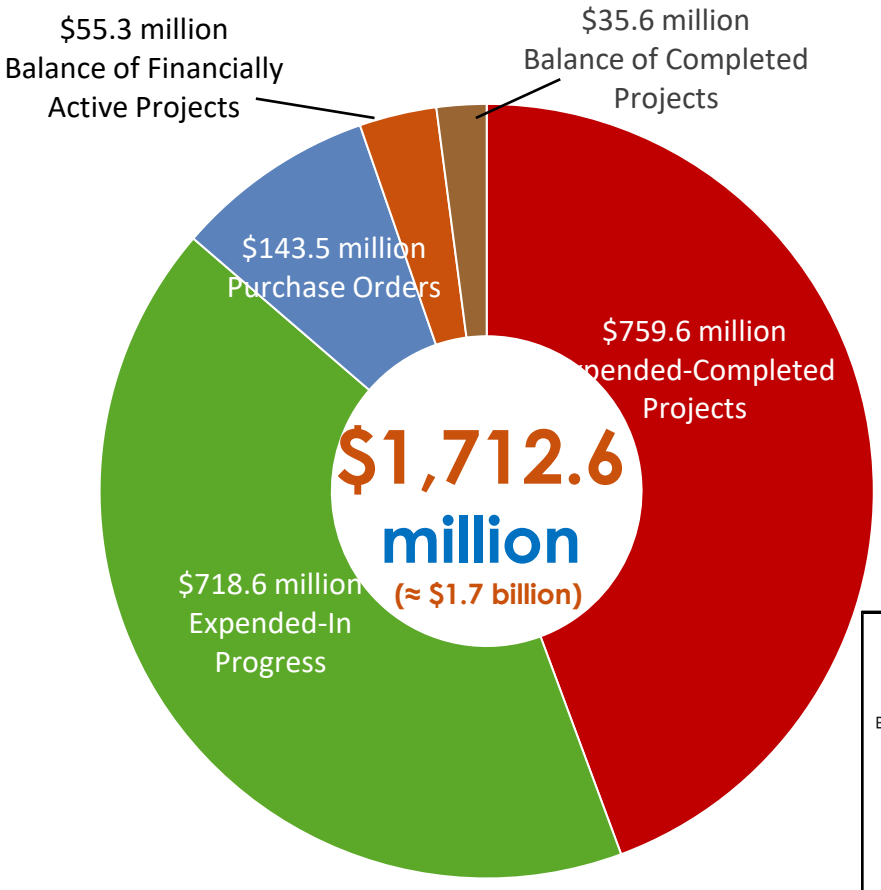
SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY
SMART INVESTMENTS LEAD TO SMART STUDENTS.

*** Includes School Board approved project budget amendments**

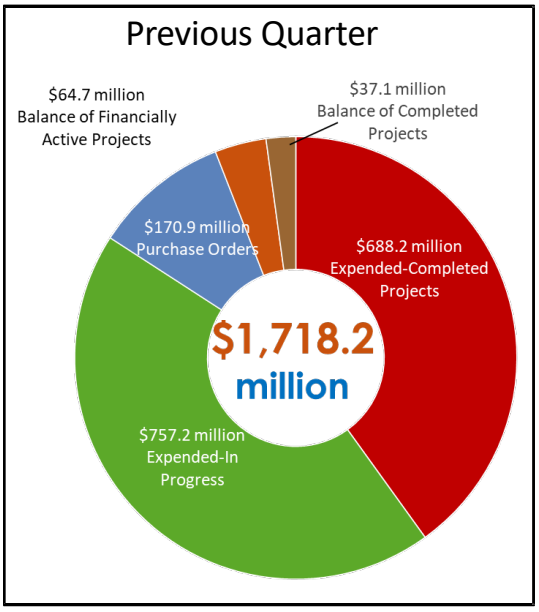
Budget Activity

The District is continuing to make significant progress toward implementing all the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and payments are being made to contractors.

The following charts demonstrate the financial progress made in the SMART Program through the end of the fourth quarter of fiscal year 2025.



$32.7 million Expenditures this Quarter



INTRODUCTION

The *Economic Development Opportunity & Compliance Department (EDOC)*, through the *Supplier Diversity Outreach Program (SDOP)*, promotes inclusion and economic growth in support of the local small business community. With a focus on *Support Services for All*, the mission of **EDDC is to grow the economic base of Broward County for the benefit of students, families, and the business community**. This is achieved through the following program components:

CERTIFICATION

- Assists firms to gain access to business opportunities in the District and beyond
- Increases the visibility of local firms to prospective customers
- Provides access to business development resources

MARKETING

- Announces upcoming solicitations directly to Certified suppliers through the EDDC Concierge Service
- Strategically engages key stakeholders and community partners
- Assists firms with insight and information on how to do business with the District through One-on-One Technical Assistance

COMPLIANCE

- Participation in Pre-bid and Outreach Meetings
- Performs compliance reviews for SMART and non-SMART projects, monitoring contracts from award through project close-out
- Tracks and verifies payments to Certified subcontractors
- Facilitates mediations between primes and sub-contractors

SDOP PROGRAM METRICS FY25 Q4

Reporting Period April 1, 2025 – June 30, 2025

1. BUSINESS ENTERPRISE CERTIFICATIONS	
Male-owned Certified Firms	379
Female-owned Certified Firms	382
Total Certified Firms	761
2. SDOP TARGETED MARKETING REPORT	
EDDC Concierge Service	618
Community & Stakeholder Meetings	83
One-on-One Technical Assistance Provided	1109
3. SMART BOND CONTRACT AWARDS	
Total Approved Contracts	0
Total # of Certified Prime Contract Awards	0
Total # of Certified Subcontractors Utilized	0
4. SUB CONTRACTOR COMMITMENT BY ETHNICITY & GENDER	
Amount of Total Contracts	$0.00
Amount of Commitment to Certified Sub Contractors	$0.00
Percentage of Commitment to Certified Sub Contractors	0.00%
5. CERTIFIED CUMULATIVE SPEND[1]	
Cumulative Spend with Certified Prime Firms FY15 Q2 – FY25 Q4	$592,288,406.17
Percentage of Certified Prime Utilization	30.35%

[1] *Cumulative Spend is based on the value of Purchase Orders issued to Certified primes per SMART Category.*

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Established 1915 BROWARD County Public Schools

IN THIS QUARTER

MILESTONES

SMART In Action Campaign
Charles Drew Family Resource Center Media Center Ribbon-Cutting Ceremony
Lyons Creek Middle School Art & Music Rooms Ribbon-Cutting Ceremony
Blanche Ely High School Bus Loop Ribbon-Cutting Ceremony
Take Your Child to Work Day
Bond Oversight Committee Quarterly Meeting

MULTIFACETED OUTREACH

Principal Satisfaction Survey
Keeping the Community Informed
Small Business outreach: Economic Development & Diversity Compliance
Informing through Social Media

QUARTER RESULTS OVERVIEW

23	3	9K	13K
SCHOOL VISITS	MEDIA MENTIONS	WEBSITE VISITORS	PAGE VIEWS

SOCIAL MEDIA PERFORMANCE

1,393 FOLLOWERS	562 FOLLOWERS	1,164 FOLLOWERS
52 POSTS	18 POSTS	17 POSTS
104,427 IMPRESSIONS	2,589 IMPRESSIONS	3,130 IMPRESSIONS

Visit us at www.bcpssmartfutures.com

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

BCPS_SMART

BCPSSMART

BCPS SMART FUTURES

Section 1

Technology SBBC Schools

Bond Oversight Committee SMART Technology Quarterly Update
SBBC Schools



Technology SBBC Schools: COMPLETE

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student-to-computer ratio, bringing the district to a 2:1 average student to computer ratio
  - 83,362 computing devices were delivered to 209 schools
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops

This Project was completed with a Savings of $10.3 million to the district.

As of the First Quarter of FY 2018 (month ended September 30, 2017), **the SMART technology deployment is completed for all 230 SBBC schools**. For more detailed information on the SMART Program SBBC school technology, you can visit the Bond Oversight Committee website and review the FY18 First Quarter report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf

The districtwide technology infrastructure projects were completed in the Third Quarter of FY 2021 (month ended December 31, 2020.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q2BOCReport.pdf

Section 2

Technology Charter Schools

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools

Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

As of the Third Quarter of FY 2017 (month ended March 31, 2017), **all charter school technology projects were completed**. For more detailed information on the SMART Program charter school technology, you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf



Section 3

Music & Art Equipment

Music & Art Equipment - Applied Learning Department

COMPLETE

As of the end of FY21 Q4, all Music & Art Equipment projects were completed:

- **60,076 new musical items in the hands of our students**
  - Elementary 47,342
  - Middle 3,847
  - High 8,303
  - Center 584+



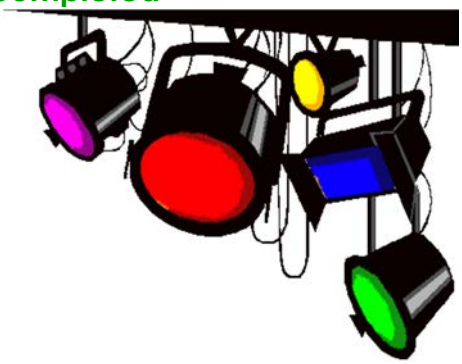


- **136 New Kilns delivered to schools**



- ~~39~~ **40*** **school theater stage, sound and lighting installations completed**

* There are 39 schools that were originally included for the theater stage, sound, and lighting upgrades/installations. As a result of the success of the SMART Program, an additional theater program was identified for equipment support making a **total of 40 schools that benefited from upgrades** to their theater departments!

For more detailed information on the SMART Program Music & Art Equipment, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf



Section 4

Athletics

SMART PROGRAM ATHLETICS

COMPLETE

As of the end of FY21 Q4, all the Athletic projects were completed

SMART Program Athletic initiatives are in good standing, **with all projects completed**. All 15 track and 30 weight room enhancements funded by the SMART Program have been completed.

Tracks



15

COMPLETED

Track Upgrades

SMART athletic track projects

Each of the athletic track projects, (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

Weight Rooms



30

COMPLETED

Weight Room Upgrades

SMART weight room projects

Improvements include equipment, paint, murals, structural repairs, flooring, sound systems, mirrors, lighting, electrical upgrades, etc.

The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

Each of the 30 weight room upgrade projects has been completed as of June 30, 2021.

For more detailed information on the SMART Program Athletics, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf

Section 5

Facilities

Sonja Coley
Task Assigned Executive Director,
Capital Programs

Report Provided by the District's Program Managers:

Michael McIntyre
AECOM

Ashley Carpenter
AtkinsRealis

TABLE OF
CONTENTS

FACILITIES

1 **PRIMARY RENOVATIONS**
- Quarterly Highlights
- Program Management & Controls Management S/M/WBE Reporting
- Projects in Closeout
- Completed Schools
- Projects Ahead of Schedule
- Big 3 Schools Update
- Safety & Security
- Change Orders
- Schedule Variance Report

2 **SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)**
- Summary of SCEP Projects
- SCEP Quarterly Highlights

3 **PROGRAM COSTS & CONTROLS**
- Budget Adjustments
- Hard vs. Soft Costs
- Hold Vendors Accountable
- Risk Assessment

4 **SCHOOL SPOTLIGHTS**
- Understanding the Six-Phase Process
- Individual School Spotlights

QUARTERLY HIGHLIGHTS

PRIMARY RENOVATIONS

- This quarter, the number of projects in **construction closeout** went up by **13** to **204 in total.**
  - Reflects a Year to Year difference of **105** projects moved into construction closeout in the last year.
- **Three Ribbon-Cutting ceremonies** took place this quarter.
- We continued the school year by visiting schools with construction underway and completed **over 23 school visits this quarter.**







PRIMARY RENOVATIONS PROCESS CHARTS

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT
*3	2	1	5	120	204
$9.95 M	$6.46 M	$0.01 M	$5.16 M	$850.26 M	$673.68 M
REFLECTS ADEFP BUDGET				REFLECTS BOARD APPROVED AWARDS	
*3	1	3	2	135	191
COMPARISON OF DATA REPORTED LAST QUARTER: MARCH 31, 2025					

Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

** Projects are on hold. Preliminary planning will initiate once further decisions are made.*

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY







DETAILED CONSTRUCTION BREAKDOWN

HIRE CONTRACTOR	CONSTRUCTION AWARD	CONSTRUCTION	SUBSTANTIAL COMPLETION	FINAL COMPLETION	FINANCIAL CLOSEOUT	CLOSED
0	5	120	23	21	32	128
$0M	$5.16 M	$850.26 M	$173.73 M	$72.24 M	$113.86 M	$313.85 M

HIRE CONTRACTOR	ACTIVE CONSTRUCTION		CONSTRUCTION CLOSEOUT			
2	8	127	23	31	28	109

COMPARISON OF DATA REPORTED LAST QUARTER: MARCH 31, 2025

*Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

** *Reflects Board Approved Awards*

PROGRAM MANAGEMENT & CONTROLS MANAGEMENT S/M/WBE REPORTING

AECOM June 2025 S/M/WBE Participation Reporting

Invoices Submitted to Client through June 2025 *	$106,889,330
Overall Paid to AECOM through June 2025*	$102,617,736.41
Paid on Prime Only Invoices through June 2025*	$24,773,036.70
Non-S/M/WBE Subconsultant paid through June 2025	$31,158,883.55
S/M/WBE Subconsultant Paid through June 2025	$46,685,816.16
S/M/WBE participation	**45.49%**

AECOM has invoiced through June 2025

AECOM and its subconsultants have been paid for invoicing through June 2025

* Excludes Additional Specialized Services

PROJECTS IN CLOSEOUT

A school enters the Construction Closeout phase once a Certificate of Occupancy has been issued for the entire project. Included below is a breakdown of the multiple steps within the Construction Closeout phase.

204 PROJECTS IN CLOSEOUT

23 PROJECTS IN SUBSTANTIAL COMPLETION

Substantial completion is the point in which, the work or designated portion thereof, is at a level of completion in compliance with the contract documents such that the Owner can use or occupy the area of or the building for its intended purpose. The project consultant certifies the project at substantial completion, followed by the Building Department certifying the substantial completion, thereby giving the certificate of occupancy (110b).

21 PROJECTS IN FINAL COMPLETION

Final completion is the milestone following substantial completion at which time all of the work has been completed in accordance with the contract documents as certified by the project consultant. This phase requires all punch list items are complete, all change orders are complete, and all required documentation has been submitted and approved. The project consultant certifies the project at final completion, followed by the Building Department certifying the final completion, thereby giving the certificate of completion (209).

32 PROJECTS IN FINANCIAL CLOSEOUT

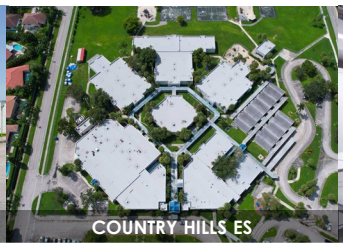
This is the point of the project where vendors have completed all work, all commitments have been paid and purchase orders are closed following the School Board approval of the final release of retainage and final acceptance of the project. This is the point when all work has been completed and the project is financially closed out.

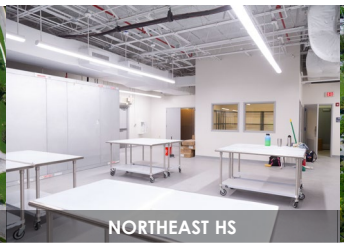
128 PROJECTS CLOSED

This is the point when Capital Budget transfers any funds remaining to Capital Reserve through a Capital Fund Amendment.


SHERIDAN PARK ES


CORAL SPRINGS HS


COUNTRY HILLS ES


NORTHEAST HS


DEERFIELD BEACH MS

PROJECTS IN CLOSEOUT BREAKDOWN

SUBSTANTIAL COMPLETION				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Charles Drew Family Resource Center - SMART Program Renovations	P.001848	SMART Program	4,622,000.00	2/28/2025
Coral Springs Pre K-8 - SMART Program Renovations	P.001982	SMART Program	6,204,469.00	4/1/2025
Cypress Bay HS - SMART Program Renovations	P.001774	SMART Program	32,814,441.00	8/17/2021
Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program	P.002778	SMART Program	4,576,941.00	2/28/2025
Falcon Cove MS - SMART Program Renovations	P.001902	SMART Program	23,584,425.00	11/15/2023
Griffin ES - SMART Program Renovations	P.001745	SMART Program	4,126,208.00	4/29/2025
Hawkes Bluff ES - SMART Program Renovations	P.001784	SMART Program	6,852,890.00	11/28/2023
Lauderhill 6-12 STEM-MED Magnet School - SMART Program Renovations	P.001801	SMART Program	1,474,500.00	6/16/2025
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	P.002092	SMART Program	1,787,500.00	5/29/2025
Marjory Stoneman Douglas HS - SMART Modular Portable Addition	P.000817-POR	SMART Program	1,200,000.00	10/31/2024
Miramar HS - SMART Program Renovations	P.002003	SMART Program	21,538,560.00	5/21/2025
New Renaissance MS - SMART Program Renovations	P.002143	SMART Program	5,175,400.00	5/21/2025
New Renaissance MS - SMART Roof Carve Out	P.002143-RC1	SMART Program	4,079,000.00	1/31/2025
Nova Dwight D. Eisenhower ES - SMART Program Renovations	P.002145	SMART Program	3,010,016.00	6/30/2025
Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program	P.002873	SMART Program	4,405,000.00	6/16/2025
Nova MS - SMART Roof Carve Out - Bldg 5	P.002873-RC1	SMART Program	1,555,000.00	3/25/2025
Palmview ES - SMART Roofing Carve Out	P.002084-RC1	SMART Program	835,000.00	1/31/2025

PROJECTS IN CLOSEOUT BREAKDOWN

SUBSTANTIAL COMPLETION				
SCHOOL	**PROJECT NO.**	**PROJECT SCOPE**	**CURRENT BUDGET**	**COMPLETION DATE**
Plantation MS - Smart Re-Roofing	P.001729-RC1	SMART Program	4,013,500.00	5/30/2025
Riverland ES - SMART Program Renovations	P.001987	SMART Program	4,057,192.00	12/8/2023
Sawgrass Springs MS - SMART Program Renovation	P.001841	DEFP/SMART Program	13,484,640.00	2/27/2025
Seminole MS - Upper Roofing Bldg 1 - SMART Program	P.002047-RC3	SMART Program	2,073,000.00	3/27/2025
Stirling ES - SMART Program Renovations	P.001905	SMART Program	6,376,295.00	3/10/2025
Walter C. Young MS - SMART Program Renovations	P.002010	SMART Program	15,885,560.00	8/29/2023

FINAL COMPLETION				
SCHOOL	**PROJECT NO.**	**PROJECT SCOPE**	**CURRENT BUDGET**	**COMPLETION DATE**
Apollo MS - SMART Program Renovations	P.002110	SMART Program	8,172,777.00	11/7/2024
Apollo MS - SMART Roof Carve Out	P.002110-RC1	SMART Program	4,060,000.00	1/11/2024
Banyan ES - SMART Program Renovations	P.001944	SMART Program	2,373,021.00	2/26/2025
C. Robert Markham ES - SMART Program Renovations	P.001920	SMART Program	6,620,707.93	4/16/2025
Chapel Trail ES - SMART Program Renovations	P.001732	SMART Program	4,538,436.00	5/2/2023
Coconut Palm ES - SMART Program Renovations	P.002088	SMART Program	2,710,300.00	10/1/2024
Deerfield Beach MS - SMART Fire Sprinklers	P.002142-FSP	SMART Program	690,000.00	5/21/2025
Driftwood ES - SMART Roofing	P.002064-RC1	SMART Program	3,361,000.00	1/7/2025
Gulfstream Early Learning Center - SMART Program Renovations	P.002055	SMART Program	6,397,696.00	10/6/2023
Horizon ES - SMART Program Renovations	P.002038	SMART Program	1,668,971.00	12/9/2024
Lakeside ES - SMART Program Renovations	P.002070	SMART Program	4,284,240.00	4/16/2024

PROJECTS IN CLOSEOUT BREAKDOWN

Lyons Creek MS - SMART Program Renovations	P.002141	SMART Program	2,737,479.18	4/3/2025
Margate ES - SMART Building Renovations	P.001647	SMART Program	3,354,278.44	11/28/2023
North Lauderdale ES - SMART Fire Sprinklers	P.001903-FSP	SMART Program	772,000.00	3/27/2025
Nova MS - SMART Fire Sprinklers (Design)	P.002027	SMART Program	200,731.00	1/3/2019
Oakridge ES - SMART - Building 2 Renovations	P.002663	SMART Program	1,105,322.00	3/9/2023
Ramblewood ES - SMART Program Renovations	P.001725	SMART Program	4,740,131.00	12/18/2024
Seminole MS - Roofing Bldg 1 - SMART Program	P.002047-RC1	SMART Program	3,909,500.00	3/27/2025
Sheridan Technical HS - SMART Program Renovations	P.002128	SMART Program	5,944,000.00	2/19/2025
Silver Lakes MS - SMART Roof Carve Out	P.002144-RC1	SMART Program	3,750,000.00	3/13/2025
Tamarac ES - SMART Fire Protection Building 1	P.002874	SMART Program	845,000.00	5/28/2025

PROJECTS IN CLOSEOUT BREAKDOWN

FINANCIAL CLOSEOUT				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	P.001959	SMART Program	3,172,267.00	8/1/2023
Atlantic West ES - SMART Program Renovations	P.001796	SMART Program	674,900.00	10/22/2021
Challenger ES - SMART Program Renovations	P.002040	SMART Program	3,555,100.00	11/14/2024
Charles Drew ES - SMART Fire Sprinklers	P.001818-FSP	SMART Program	303,000.00	12/20/2024
Charles Drew ES - SMART Program Renovations	P.001818	SMART Program	840,945.00	3/31/2024
Coral Glades HS - SMART Program Renovations	P.002080	SMART Program	6,341,883.03	5/2/2023
Croissant Park ES - SMART Program Renovations	P.002086	SMART Program	6,203,910.00	9/24/2024
Dave Thomas Educational Center, East - SMART Program Renovations	P.001972	SMART Program	2,619,494.00	6/24/2022
Driftwood ES - SMART Program Renovations	P.002064	SMART Program	3,855,000.00	1/31/2025
Embassy Creek ES - SMART Program Renovations	P.001897	SMART Program	4,864,700.00	10/2/2023
Endeavour Primary Learning Center - SMART Program Renovations	P.002111	SMART Program	2,360,790.00	12/18/2024
Glades MS - SMART Program Renovations	P.001968	SMART Program	386,000.00	12/24/2024
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	P.002072	SMART Program	2,234,821.00	5/2/2023
Harbordale ES - SMART Program Renovations	P.002068	SMART Program	2,101,024.00	2/19/2025
Hollywood Park ES - SMART GOB Renovations	P.001788	SMART Program	6,965,250.00	7/13/2023
James S. Hunt ES - SMART Program Renovations	P.002059	SMART Program	9,303,620.00	9/19/2024
Lauderdale Manors SSC - SMART Roof Carve Out	P.001635-RC1	SMART Program	3,108,580.12	1/6/2025
Margate ES - Classroom Addition SMART Program	P.002859	SMART Program	8,756,218.30	11/4/2024
Marjory Stoneman Douglas HS - SMART AHU Installation	P.000817-HVC	SMART Program	1,342,000.00	3/25/2025

PROJECTS IN CLOSEOUT BREAKDOWN

McNab ES - SMART Program Renovations	P.001964	SMART Program	3,210,437.00	4/12/2024
Meadowbrook ES - SMART Program Renovations	P.002083	SMART Program	823,500.00	6/15/2023
North Andrews Gardens ES - SMART Program Renovations	P.001890	SMART Program	7,295,093.57	12/12/2024
Pines Collegiate Academy 6-12 (f.k.a Pines MS) - SMART Program Renovations	P.002130	SMART Program	701,730.00	4/11/2023
Plantation MS - SMART Program Renovations	P.001729	SMART Program	2,011,145.00	1/23/2024
Silver Lakes MS - SMART Media Center Improvements	P.002144	SMART Program	1,020,000.00	12/31/2023
South Plantation HS - SMART 10 Modular Classrooms	P.002844	SMART Program	1,478,819.99	11/5/2024
South Plantation HS - SMART Program Renovations	P.002090	SMART Program	7,875,714.00	1/28/2025
Sunrise MS - SMART Program Renovations	P.001819	SMART Program	6,434,295.02	11/30/2022
Sunshine ES - SMART Program Renovations	P.002079	SMART Program	3,948,448.00	11/6/2024
Tamarac ES - SMART Program Renovations	P.001724	SMART Program	1,881,317.50	7/18/2023
Thurgood Marshall ES - SMART Program Renovations	P.001674	DEFP/SMART Program	4,284,227.53	8/20/2024
West Hollywood ES - SMART Program Renovations	P.001794	SMART Program	3,910,160.00	6/15/2023

CLOSED

SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Annabel C. Perry PK-8 - Kitchen HVAC - SMART Program	P.002814	SMART Program	454,146.50	7/24/2023
Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)	P.001728-MCI	SMART Program	256,937.25	8/15/2019
Annabel C. Perry Pre K-8 - SMART GOB Renovations	P.001728	SMART Program	4,659,992.59	4/8/2021
Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	P.002810	SMART Program	4,952,276.91	3/3/2025
Attucks MS - Roofing Bldg 1,4,7 SMART Program	P.001633-RC1	SMART Program	223,924.94	1/13/2023
Attucks MS - Roofing Building 8 SMART Program	P.001633	SMART Program	928,488.51	2/27/2023

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Attucks MS - SMART Media Center Improvements	P.001686-MCI	SMART Program	315,326.00	6/12/2023
Bayview ES - GOB Renovations	P.001786	SMART Program	2,556,281.00	1/24/2022
Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program	P.002085-RC1	SMART Program	544,479.00	1/13/2023
Boulevard Heights ES - SMART Program Renovations	P.002065	SMART Program	5,885,612.78	7/17/2023
Boyd Anderson HS - Media Ctr Remodeling	P.001360	SMART Program	1,570,300.83	8/16/2017
Bright Horizons Center - SMART Program Renovations	P.001974	SMART Program	3,861,699.00	9/13/2022
Castle Hill ES - SMART Program Renovations	P.001661	SMART Program	3,742,032.39	2/28/2024
Charles Drew ES - SMART Fire Alarm	P.001818-FA1	SMART Program	1,261,200.00	9/11/2024
Coconut Creek K-8 (f.k.a. Coconut Creek ES) - Building Renovations	P.001413	DEFP/SMART Program	4,912,446.26	2/28/2020
Colbert Museum Magnet - SMART Program Renovations	P.001937	SMART Program	1,506,210.53	12/13/2021
Coral Cove Academy of the Arts - SMART HVAC Improvements	P.002122	SMART Program	34,296.00	11/28/2018
Coral Park ES - SMART Program Renovations	P.002045	SMART Program	1,189,769.58	7/13/2022
Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program	P.001982-RC1	SMART Program	318,981.00	4/4/2023
Cypress Bay HS - SMART Portable Demolitions	P.002909	SMART Program	627,000.00	7/18/2023
Cypress ES - SMART Building Renovations	P.001412	SMART Program	3,752,064.00	3/3/2020
Cypress Run Educational Center - SMART HVAC Improvements	P.002120	SMART Program	58,814.45	6/19/2019
Davie ES- SMART Program Renovations	P.001899	SMART Program	4,783,666.65	1/28/2022
Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program	P.002849	SMART Program	1,001,067.00	5/10/2024
Deerfield Beach MS - Roofing Building 2, 5, 6, 7 - SMART Program	P.002861	SMART Program	2,761,151.71	5/30/2023

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement	P.002778-HVC	SMART Program	170,459.00	2/23/2024
Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program	P.002811	SMART Program	1,132,154.93	9/28/2023
Dillard 6-12 School - SMART Roof Carve Out	P.001726-RC1	SMART Program	3,167,626.43	8/19/2024
Discovery ES - SMART HVAC Improvements	P.002118	SMART Program	54,680.00	3/27/2020
Dr. Martin Luther King Jr ES - SMART Program Renovations	P.001662	SMART Program	980,695.30	3/30/2020
Eagle Point ES - SMART Roof Carve Out	P.001746-RC1	SMART Program	1,616,719.34	10/31/2024
Eagle Ridge ES - SMART GOB Renovations	P.001722	SMART Program	3,221,713.17	2/16/2021
Everglades ES - SMART Program Renovations	P.001948	SMART Program	2,277,664.63	11/5/2021
Everglades HS - SMART Program Renovations	P.001985	SMART Program	5,948,884.91	11/19/2020
Fairway ES - SMART Program Renovations	P.001785	SMART Program	7,434,083.29	3/9/2023
Falcon Cove MS - SMART Portable Demolitions	P.002910	SMART Program	60,836.67	7/18/2023
Floranada ES - SMART Program Renovations	P.002001	SMART Program	2,802,784.34	1/13/2023
Forest Hills ES - HVAC Upgrade/Rplcmnt	P.000827	SMART Program	1,020,528.52	9/21/2015
Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program	P.001926-RC1	SMART Program	3,218,080.30	8/23/2023
Forest Hills ES - SMART Fire Alarm Replacement	P.001678	SMART Program	786,568.05	10/29/2023
Forest Hills ES - SMART Program Renovations	P.001926	SMART Program	1,323,962.26	7/28/2021
Fort Lauderdale HS - SMART Program Renovation	P.001839	SMART Program	3,700,966.39	8/2/2022
Fox Trail ES - SMART Program Renovations	P.001973	SMART Program	1,273,280.67	4/1/2021
Gator Run ES - SMART Program Renovations	P.001863	SMART Program	4,036,437.37	1/18/2023
Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13	P.001616	SMART Program	351,539.83	10/12/2015
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations	P.001822	SMART Program	5,108,743.63	7/2/2021

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Henry D. Perry Education Center - SMART Program Renovations	P.001986	SMART Program	9,050,505.38	4/11/2023
Heron Heights ES - SMART Program Renovations	P.002147	SMART Program	638,021.63	10/18/2023
Hollywood Central Preparatory K-8 (f.k.a Hollywood Central Elementary School) - SMART Program Renovations	P.001983	SMART Program	8,506,342.94	12/13/2022
Hollywood Hills HS - SMART Program Renovations	P.001806	SMART Program	21,586,366.54	7/31/2023
Indian Ridge MS - GOB Renovations	P.001748	SMART Program	5,829,717.44	3/6/2019
James S. Rickards MS - SMART GOB Renovations	P.001743	SMART Program	10,402,487.00	8/24/2022
Lake Forest ES - Repair Roof on Bldg 4	P.001484	SMART Program	370,994.00	2/24/2016
Lake Forest ES - SMART Program Renovations	P.001886	SMART Program	3,103,963.25	4/29/2022
Larkdale ES - SMART Program Renovations	P.002073	SMART Program	2,600,611.52	9/27/2023
Lauderdale Lakes MS - Kitchen HVAC - SMART Program	P.002813	SMART Program	475,019.92	7/26/2023
Lauderdale Lakes MS - SMART Program Renovations	P.001637	SMART Program	7,421,670.00	1/11/2024
Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program	P.002812	SMART Program	470,543.91	7/5/2023
Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing	P.001801-RC1	SMART Program	3,811,583.43	4/3/2024
Lauderhill Paul Turner ES - SMART Program Renovations	P.002066	SMART Program	3,777,539.25	10/27/2023
Liberty ES - SMART Program Renovations	P.001999	SMART Program	404,415.74	12/3/2020
Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3	P.002141-RC1	SMART Program	3,596,520.82	10/30/2023
Manatee Bay ES - SMART Program Renovations	P.001759	SMART Program	2,322,208.19	11/2/2018
Maplewood ES - SMART HVAC & Media Center	P.001998	SMART Program	362,000.00	4/1/2022
Margate ES - SMART Building Renovations (Demolition)	P.001647-DEM	SMART Program	620,354.56	5/2/2023

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9	P.002587	SMART Program	521,651.25	3/7/2023
Mary M. Bethune ES - SMART Program Demo - Phase 1	P.002125	SMART Program	2,546,097.68	10/11/2024
McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	P.002884	SMART Program	2,077,657.00	10/31/2024
McArthur HS - SMART Demolition of Bldgs 6 & 7	P.001954-DEM	SMART Program	951,479.28	10/12/2023
McFatter Technical College, Broward Fire Academy - SMART Program Renovations	P.001965	SMART Program	572,998.18	2/21/2023
McNicol MS - SMART Program Renovations	P.001941	SMART Program	1,265,584.77	11/20/2019
Miramar ES - SMART GOB Renovations	P.001727	SMART Program	5,920,758.26	4/3/2021
Mirror Lake ES - SMART Program Renovations	P.002011	SMART Program	3,588,435.30	3/7/2023
Morrow ES - SMART Program Renovations	P.001996	DEFP/SMART Program	1,696,833.14	10/13/2020
Norcrest ES - SMART Program Renovations	P.001969	SMART Program	2,988,626.56	6/24/2022
North Fork ES - Safety & Security - SMART Program	P.001901	SMART Program	55,668.48	5/25/2018
North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program	P.002870	SMART Program	328,000.00	2/17/2023
North Lauderdale ES - SMART HVAC Improvements	P.001903-HVC	SMART Program	32,140.00	8/30/2024
North Lauderdale ES - SMART Media Center Improvements	P.001903-MCI	SMART Program	115,280.69	3/14/2023
North Lauderdale ES - SMART Program Renovations Design Only	P.001903	SMART Program	848,929.31	6/30/2023
Northeast HS - SMART Intercom Tie-in Bldg 29/30	P.002301-ELE	SMART Program	108,550.00	9/30/2023
Nova HS - SMART 5 Modular Classrooms	P.002842	SMART Program	851,303.04	4/29/2022
Nova HS - SMART Modular Classrooms Civil Work	P.002842-CIV	SMART Program	140,971.61	10/21/2024
Nova HS - SMART Removal of Portables	P.002842-DEM	SMART Program	60,708.41	5/28/2024
Palm Cove ES - SMART Program Renovations	P.001885	SMART Program	3,450,589.70	12/19/2019

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Panther Run ES - SMART Program Renovations	P.002069	SMART Program	3,404,585.24	6/21/2021
Park Lakes ES - SMART Program Renovations	P.001988	SMART Program	731,925.84	8/26/2021
Park Ridge ES - SMART Program Renovations	P.001844	SMART Program	4,290,458.66	3/6/2024
Parkside ES - SMART Program Renovations	P.002082	SMART Program	2,397,497.04	8/24/2023
Parkway MS - Roof Replace Bldg. 22 & 24	P.001617	SMART Program	754,360.00	6/15/2015
Parkway MS - SMART Program Renovations	P.001807	SMART Program	4,572,617.84	2/17/2023
Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program	P.002779	SMART Program	2,244,806.30	10/16/2024
Pembroke Pines ES - SMART Program Renovations	P.001864	SMART Program	5,038,027.35	1/4/2024
Pine Ridge Education Center - SMART HVAC Improvements	P.002121	SMART Program	52,343.00	4/6/2019
Pines Lakes ES - SMART Program Renovations	P.002004	SMART Program	1,619,250.68	7/21/2023
Pinewood ES -SMART Program Renovations	P.001949	SMART Program	4,227,253.39	7/22/2021
Pioneer MS - SMART GOB Renovations	P.001793	DEFP/SMART Program	11,345,496.92	11/3/2021
Plantation ES - SMART HVAC Improvements	P.002119	SMART Program	49,910.00	5/1/2020
Plantation HS - SMART Program Renovations (Re-Roofing Building 7)	P.002588	SMART Program	646,657.46	4/3/2023
Plantation MS - SMART HVAC	P.001729-HVC	SMART Program	48,640.00	4/23/2024
Pompano Beach ES - SMART Program Renovations	P.001713	SMART Program	6,189,305.32	11/28/2022
Rock Island ES - SMART Program Renovations	P.001950	SMART Program	2,082,863.63	4/12/2022
Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86	P.002047-RC2	SMART Program	725,954.90	7/12/2023
Silver Lakes ES - SMART Program Renovations	P.002009	SMART Program	2,252,382.33	9/29/2020
Silver Palms ES - SMART Program Renovations	P.002146	SMART Program	3,452,956.56	3/29/2022
Silver Ridge ES - SMART Program Renovations	P.001984	SMART Program	2,922,122.40	4/15/2021

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	PROJECT NO.	PROJECT SCOPE	CURRENT BUDGET	COMPLETION DATE
Silver Ridge ES - SMART Program Renovations (Electrical Modifications)	P.002594	SMART Program	13,550.00	12/13/2022
Silver Shores STEAM Academy K-8 (f.k.a Silver Shores ES) - SMART Program Renovations	P.001906	SMART Program	2,202,546.44	10/18/2019
Silver Trail MS - Roofing	P.001650	SMART Program	582,478.00	5/25/2015
Silver Trail MS - SMART GOB Renovations	P.001406	SMART Program	5,987,515.97	6/30/2021
South Plantation HS - SMART Modular Classrooms Civil Work	P.002844-CIV	SMART Program	180,000.00	12/5/2024
Stephen Foster ES - SMART Program Renovations	P.002067	SMART Program	5,277,103.13	12/19/2023
Stranahan HS - SMART Replace AC Units Room 101B and 101C	P.001683-HVC	SMART Program	37,040.00	3/14/2023
Sunland Park Academy - SMART Program Renovations	P.001939	SMART Program	1,421,955.15	5/11/2022
Sunset Lakes ES - SMART Program Renovations	P.001971	SMART Program	2,799,008.37	10/6/2020
Tamarac ES - Roofing Building 6 - SMART Program	P.001724-RC1	SMART Program	362,339.50	10/12/2023
Tamarac ES - SMART Program ADA Restroom Renovations	P.002049-ADA	SMART Program	313,418.83	5/15/2024
Tamarac ES - SMART Program Media Center Improvements	P.002049	SMART Program	111,559.25	6/18/2020
Tradewinds ES - SMART Program Renovations	P.002129	SMART Program	3,718,909.51	7/15/2021
Virginia Shuman Young ES - SMART 4 Modular Classrooms	P.002841	SMART Program	34,869.24	4/29/2022
Watkins ES - SMART Program Renovations	P.002074	SMART Program	2,950,932.24	10/14/2021
Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program	P.002114-RC1	SMART Program	1,759,610.39	6/12/2023
West Broward HS - SMART HVAC Improvements	P.002087	SMART Program	31,200.00	10/15/2020

PROJECTS IN CLOSEOUT BREAKDOWN

CLOSED				
SCHOOL	**PROJECT NO.**	**PROJECT SCOPE**	**CURRENT BUDGET**	**COMPLETION DATE**
Western HS - SMART Program Renovations (Culinary Lab)	P.001967-CUL	SMART Program	1,649,062.00	8/19/2020
Westglades MS - SMART Program Renovations	P.002131	SMART Program	4,091,301.80	1/31/2024
Westwood Heights ES - SMART Program Renovations	P.001993	SMART Program	3,925,189.24	10/9/2020
Wingate Oaks Center - SMART 4 Modular Classrooms	P.002843	SMART Program	39,375.08	4/29/2022
Winston Park ES - SMART Program Renovations	P.001981	SMART Program	1,988,940.27	2/14/2024

COMPLETED SCHOOLS AS OF JUNE 2025

- Annabel C. Perry Pre K-8
- Bayview ES
- Beachside Montessori Village
- Boulevard Heights ES
- Bright Horizons Center
- Castle Hill ES
- Coconut Creek ES
- Colbert Museum Magnet (f.k.a. Colbert ES)
- Coral Cove ES
- Coral Park ES
- Cypress ES
- Cypress Run EC
- Dave Thomas EC, West
- Davie ES
- Discovery ES
- Dolphin Bay ES
- Dr. Martin Luther King, Jr Montessori
- Eagle Ridge ES
- Everglades ES
- Everglades HS
- Fairway ES
- Floranada ES
- Forest Hills ES
- Fort Lauderdale HS
- Fox Trail ES
- Gator Run ES
- Gulfstream Academy of Hallandale Beach K8 (f.k.a. Hallandale Adult & Community Center)
- Henry D. Perry EC
- Heron Heights ES
- Hollywood Central ES
- Hollywood Hills HS
- Indian Ridge MS
- James S. Rickards MS
- Lake Forest ES
- Lanier-James EC
- Larkdale ES
- Lauderdale Lakes MS
- Lauderhill Paul Turner ES
- Liberty ES
- Manatee Bay ES
- Mary M. Bethune ES
- McNicol MS
- Miramar ES
- Mirror Lake ES
- Norcrest ES
- Orange Brook ES
- Palm Cove ES
- Panther Run ES
- Park Lakes ES
- Park Ridge ES
- Parkside ES
- Parkway MS
- Pembroke Pines ES
- Pine Ridge EC
- Pine Lakes ES
- Pinewood ES
- Pioneer MS
- Plantation ES
- Pompano Beach ES
- Rock Island ES
- Silver Lakes ES
- Silver Palms ES
- Silver Ridge ES
- Silver Shores ES
- Silver Trail MS
- Stephen Foster ES
- Sunset Lakes ES
- Sunland Park Academy
- Tradewinds ES
- Watkins ES
- West Broward HS
- Westglades MS
- Westwood Heights ES
- William T. McFatter Technical Center, Broward Fire Academy
- Winston Park ES

BIG 3 SCHOOLS UPDATE

SMART Program updates at **Blanche Ely High School, Northeast High School,** and **Stranahan High School** for the quarter ending March 31, 2025.

BLANCHE ELY HIGH SCHOOL





NORTHEAST HIGH SCHOOL

STRANAHAN HIGH SCHOOL



BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



SCIENCE LAB



OUTDOOR DINING AREA



AWNING AND RAMP

STATUS OF WORK

- **All scope is complete for all buildings. Additional final inspections can not be completed until the change order work is complete.**

BUILDING	STATUS
1, 2, 4, 10, 11, 13-18, 20 & 21	Complete

OPEN CHANGE ORDERS

LOCATION
Bldg. 1 New ADA Access – The plan change is approved, and inspections passed.
Bldg. 14 -17 Covered Walkway – Canopy installation has been completed with final inspection finding potential design flaws. The Designer and Contractor are working towards a resolution satisfactory to the building department.

NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



ROOFING



RTU REPLACEMENT



WEIGHT ROOM

STATUS OF WORK

BUILDING	STATUS
1	Fire alarm has been certified.
2	Complete
3	Complete
4	Change Order Executed Work Underway.
5	ASI has been resubmitted to the Building Department after comments received on the first submission.
6	Complete
7	Complete
12	Complete
15	Complete
17	Complete
25	Complete
85	Complete
86	Complete

NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

OPEN CHANGE ORDERS

LOCATION	
Building 7 – Expansion Joints, Refurbishing Ceiling Joist	Building 2 – Roof Structural Repairs
Covered Walkway Fire Sprinkler Piping	Building 4 – Smoke Vent Replacements
Building 5 – Mechanical Mezzanine Completion	







NORTHEAST HIGH SCHOOL

NEW CLASSROOM ADDITION

ACTIVE CONSTRUCTION







STATUS OF WORK

BUILDING	STATUS
7	The Building is now occupied.
12	Fire Sprinkler shop drawings were approved, and the work is underway.
29	New Building are now occupied.
30	New Building are now occupied.
Demolition of Buildings 8, 9, 10, 11 & 27	Demolition is completed. Sod installed.

OPEN CHANGE ORDERS

LOCATION		
Building 8-11 irrigation connection	Extended CA services	Fire Protection installation for Bldg. 12

STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE / AFTER



ROOFING



STEM LAB



MEDIA CENTER

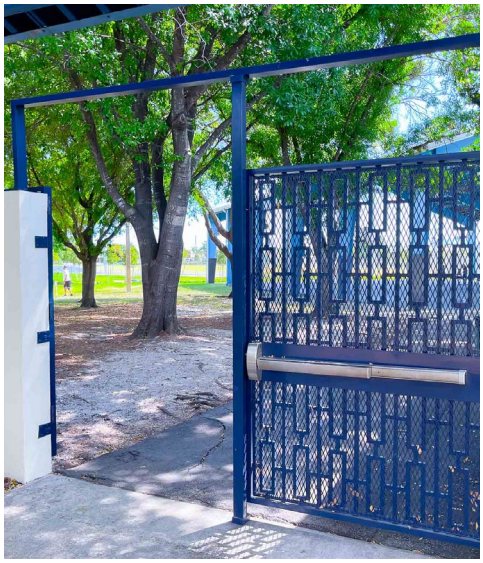
STATUS OF WORK

BUILDING	STATUS
1	Complete
2	Complete
3	Complete
4	Complete
5	Complete
6	The work requested in the change order to the kiln room is 99% complete.
7	Complete
8	Complete
9	Complete
10 – 12	Complete
13	Complete
14	Complete
15	Complete
17	Castaldi report completed – demolition recommended
18	Descoped
20	Complete
21 – 23	Complete

SECURITY PROJECTS

Single Point of Entry (SPE) projects were part of the Safety scope of work in the SMART program. All SPE projects were completed and deemed fully operational by July 2019.

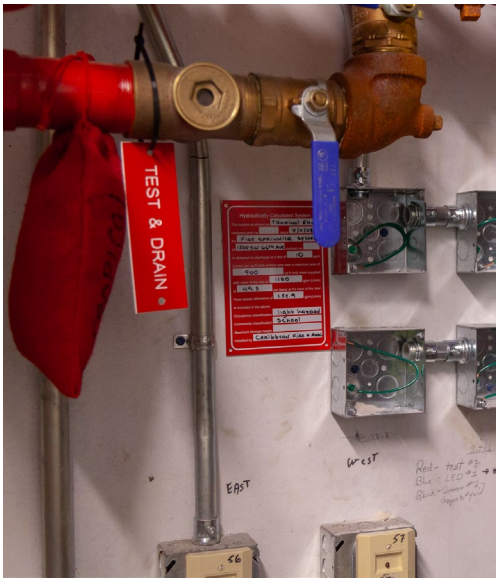




SAFETY BREAKDOWN

	Planning	Design	Hire Contractor	Construction	Complete/ Closeout	Total
Fire Alarm	1	0	0	62	34	**97**
Fire Sprinkler	1	0	0	51	37	**89**







SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Annabel C. Perry Pre K-8	P.001728	Closed
Attucks MS	P.001686	Construction
Bair MS	P.002044	Construction
Bennett ES	P.002085	Planning
Bright Horizons Center	P.001974	Closed
Broadview ES	P.001638	Construction
C. Robert Markham ES	P.001920	Final Completion
Castle Hill ES	P.001661	Closed
Challenger ES	P.002040	Financial Closeout
Chapel Trail ES	P.001732	Final Completion
Charles Drew ES	P.00181 FA1	Closed
Coconut Creek HS	P.001753	Construction
Coconut Creek K-8 (f.k.a. Coconut Creek ES) - Building Renovations	P.001413	Closed
Coconut Palm ES	P.002088	Final Completion
Collins ES and Restroom Renovations	P.001659	Construction
Cooper City ES	P.002150	Construction
Coral Glades HS	P.002080	Financial Closeout
Country Isles ES	P.002002	Construction
Croissant Park ES	P.002086	Financial Closeout
Cross Creek School	P.002081	Construction
Crystal Lake MS	P.000816	Construction
Deerfield Beach ES	P.001820	Construction
Deerfield Beach MS	P.002142	Construction
Deerfield Park ES	P.002036	Construction
Eagle Point ES	P.001746	Construction
Eagle Ridge ES	P.001722	Closed

SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Embassy Creek ES	P.001897	Financial Closeout
Fairway ES	P.001785	Closed
Forest Hills ES	P.001678	Closed
Griffin ES	P.001745	Substantial Completion
Gulfstream Early Learning Center	P.002055	Final Completion
Hallandale Magnet HS	P.002115	Construction
Henry D. Perry Education Center	P.001986	Closed
Hollywood Hills HS	P.001806	Closed
Indian Trace ES	P.001980	Construction
James S. Hunt ES	P.002059	Financial Closeout
James S. Rickards MS	P.001743	Closed
Larkdale ES	P.002073	Closed
Lauderdale Lakes MS	P.001637	Closed
Lauderhill 12 STEM-MED Magnet School	P.00180 FA1	Construction
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	P.002092	Substantial Completion
Lloyd Estates ES	P.001824	Construction
Maplewood ES	P.001639	Construction
Margate MS	P.001836	Construction
Marjory Stoneman Douglas HS	P.000817	Construction
McFatter Technical College & HS	P.001658	Construction
Millennium 12 Collegiate Academy	P.002046	Construction
Miramar HS	P.002003	Substantial Completion
Morrow ES	P.001996	Closed
Nob Hill ES	P.002112	Construction
North Lauderdale ES	P.001903-FA1	Construction
Northeast HS	P.001684	Construction

SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Nova Dwight D.Eisenhower ES	P.002145	Substantial Completion
Nova HS	P.001817	Construction
Oakland Park ES	P.001895	Construction
Oakridge ES	P.001712	Construction
Oriole ES	P.001970	Construction
Park Ridge ES	P.001844	Closed
Park Springs ES	P.002062	Construction
Park Trails ES	P.002116	Construction
Pembroke Lakes ES	P.001842	Construction
Peters ES	P.002041	Construction
Plantation Park ES	P.002136	Construction
Pompano Beach ES	P.001713	Closed
Pompano Beach MS	P.001721	Construction
Riverglades ES	P.001866	Construction
Riverside ES	P.002039	Construction
Royal Palm STEM Museum Magnet	P.001896	Construction
Sanders Park ES	P.002132	Construction
Sandpiper ES	P.001924	Construction
Sawgrass ES	P.002127	Construction
Sawgrass Springs MS	P.001841	Substantial Completion
Sea Castle ES	P.001632	Construction
Seagull Alternative HS	P.001951	Construction
Seminole MS	P.002047	Construction
Sheridan Hills ES	P.001636	Construction
Sheridan Park ES	P.002071	Construction
Sheridan Technical College	P.002060	Construction

SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Stephen Foster ES	P.002067	Closed
Stranahan HS	P.001683	Construction
Sunland Park Academy	P.001939	Closed
Sunshine ES	P.002079	Financial Closeout
Tedder ES	P.001808	Construction
Tequesta Trace MS	P.002042	Construction
The Quest Center	P.001892	Construction
Tropical ES	P.001904	Construction
Village ES	P.001952	Construction
Virginia Shuman Young ES	P.002000	Construction
Walker ES	P.001938	Construction
Welleby ES	P.002114	Construction
West Hollywood ES	P.001794	Financial Closeout
Westchester ES	P.001823	Construction
Whiddon-Rogers Education Center	P.001711	Construction
Whispering Pines Education Center	P.002089	Construction
William E. Dandy MS	P.001900	Construction
Wilton Manors ES	P.001917	Construction
Wingate Oaks Center	P.001741	Construction

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Annabel C. Perry Pre K-8	P.001728	Closed
Apollo MS	P.002110	Final Completion
Atlantic Technical College & HS	P.000415	Construction
Atlantic West ES	P.00179 FSP	Construction
Attucks MS	P.001686	Construction
Blanche Ely HS	P.001646	Construction
Bright Horizons Center	P.001974	Closed
Broadview ES	P.001638	Construction
Central Park ES	P.001757	Construction
Charles Drew ES	P.00181 FSP	Financial Closeout
Coconut Creek K-8 (f.k.a. Coconut Creek ES)	P.001413	Closed
Cooper City HS	P.002133	Construction
Coral Park ES	P.002045	Closed
Coral Springs HS	P.001765	Construction
Coral Springs MS - Provide Fire Sprinkler	P.000441	Construction
Coral Springs Pre K-8	P.001923	Construction
Country Hills ES	P.002063	Construction
Croissant Park ES	P.002086	Financial Closeout
Davie ES	P.001899	Closed
Deerfield Beach ES	P.001820	Construction
Deerfield Beach HS	P.001694	Construction
Deerfield Beach MS	P.002142-FSP	Final Completion
Deerfield Park ES	P.002036	Construction
Dillard K-12 School	P.001726	Construction
Driftwood ES	P.002064	Financial Closeout
Driftwood MS	P.001837	Construction

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Forest Hills ES	P.001926	Closed
Gulfstream Academy of Hallandale Beach K-8 (North)	P.001822	Closed
Hallandale Magnet HS	P.002115	Construction
Henry D. Perry Education Center	P.001986	Closed
Hollywood Hills ES	P.001845	Construction
Hollywood Hills HS	P.001806	Closed
Hollywood Park ES	P.001788	Financial Closeout
James S. Hunt ES	P.002059	Financial Closeout
James S. Rickards MS	P.001743	Closed
Lauderdale Lakes MS	P.001637	Closed
Lauderhill 12 STEM-MED Magnet School	P.00180 FSP	Construction
Lauderhill Paul Turner ES	P.002066	Closed
Lloyd Estates ES	P.001824	Construction
Maplewood ES	P.001639	Construction
Margate MS	P.001836	Construction
McArthur HS	P.001954	Construction
McFatter Technical College & HS	P.001658	Construction
McNicol MS	P.001941	Closed
Miramar HS	P.002003	Substantial Completion
Morrow ES	P.002860	Construction
North Andrews Gardens ES	P.001890	Financial Closeout
North Fork ES	P.001849	Planning
North Lauderdale ES	P.001903-FSP	Final Completion
Northeast HS	P.001684	Construction
Nova MS	P.002027	Final Completion
Olsen MS	P.001955	Construction

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Oriole ES	P.001970	Construction
Park Springs ES	P.002062	Construction
Parkway MS	P.001807	Closed
Pasadena Lakes ES	P.001634	Construction
Pines Lakes ES	P.002004	Closed
Pinewood ES	P.001949	Closed
Pioneer MS	P.001793	Closed
Piper HS	P.001744	Construction
Plantation HS	P.001916	Construction
Plantation MS	P.001729	Financial Closeout
Pompano Beach ES	P.001713	Closed
Pompano Beach HS	P.002091	Construction
Pompano Beach MS	P.001721	Construction
Quiet Waters ES	P.001754	Construction
Ramblewood ES	P.001725	Final Completion
Riverglades ES	P.001866	Construction
Riverside ES	P.002039	Construction
Royal Palm STEM Museum Magnet	P.001896	Construction
Sanders Park ES	P.002132	Construction
Sawgrass ES	P.002127	Construction
Sawgrass Springs MS	P.001841	Substantial Completion
Seminole MS	P.002047	Construction
Sheridan Technical College	P.002060	Construction
Silver Lakes MS	P.002144-FSP	Construction
South Broward HS	P.001838	Construction
South Plantation HS	P.002090	Financial Closeout

SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Stranahan HS	P.001683	Construction
Sunrise MS	P.001819	Financial Closeout
Sunshine ES	P.002079	Financial Closeout
Tamarac ES	P.001724	Financial Closeout
Tequesta Trace MS	P.002042	Construction
Welleby ES	P.002114	Construction
Westchester ES	P.001823	Construction
Westpine MS	P.002043	Construction
Whispering Pines Education Center	P.002089	Construction
William E. Dandy MS	P.001900	Construction
Winston Park ES	P.001981	Closed


TROPICAL ES


HALLANDALE MAGNET HS


BAIR MS

FIRE ALARM FLAGS

The fire alarm scope of work is complete on the majority of the 23 projects listed. You can find the percent complete and the status for each of these projects below.

SCHOOL	% COMPLETE	STATUS
Atlantic Technical – Arthur Ashe Jr. Campus	100	110b substantial completion has been achieved and the 209 final completion is in progress.
Castle Hill ES	93	Fire Alarm devices were added during final inspection, the contractor is preparing a change order. Fire alarm change approved, and the contractor has work and is finalizing inspections.
Country Isles ES	85	Fire alarm work is ongoing. Scope of work is only the Smoke Duct Detector Test Stations. It is 85% completed.
Driftwood MS	100	The 110b substantial completion has been achieved and the 209 final completion is in progress.
Embassy Creek ES	100	The 110b substantial completion and the 209 final completion has been achieved. The project is in the financial closeout phase.
Fairway ES	100	Final Inspections have been completed and the 110b substantial completion has been achieved.
Griffin ES	100	The 110b substantial completion and the 209 final completion has been achieved. The project is in the financial closeout phase.
Larkdale ES	100	Final Inspections have been completed and the 110b substantial completion has been submitted to the Building Department.
Lauderdale Lakes MS	95	Installation of conduits and devices will be completed this week, internal testing will start next week, coordinating inspections for the Ansul system, AES and kitchen hood.
Maplewood ES	93	FA work is ongoing. Contractor has delayed the project and has been put on Notice. Contractor has submitted change order for additional devices.
Oakridge ES	100	A 110b substantial completion and the 209 final completion has been achieved. The project is in the Financial Closeout phase.
Pompano Beach ES	100	The final fire alarm inspection has passed. We are pending completion of the deficiency list in order to pass the final building inspection and submit Form 110B.

FIRE ALARM FLAGS

SCHOOL	% COMPLETE	STATUS
Ramblewood MS	100	The final fire alarm inspection has passed. We are pending completion of the deficiency list in order to pass the final building inspection and submit Form 110B.
Riverglades ES	89	Contractor remobilized after demand on the bond was issued and currently onsite.
Sandpiper ES	100	The final fire alarm inspection has passed. We are pending completion of the deficiency list in order to pass the final building inspection and submit Form 110B.
Sea Castle ES	99	Final inspections and testing are ongoing. Additional devices were requested during the inspection. The ASI was issued and reviewed by the Building Department and returned with a "Revise and Resubmit" comment. The AE is currently working on addressing the comment.
Seagull Alternative HS	98	Installation was completed, pending 2 explosion proof smoke detectors to be installed in building#2, AES, 24 hr battery test inspections are in progress.
The Quest Center	98	FA installation completed. All additional fire alarm devices have been installed. Fire alarm has been certified. Preparing 110b for submission to the Building Department. Fire alarm work completion has stalled because of failed inspections in field. They are working on resolving the issues.
Walker ES	98	ASI #5 for the Old Dillard Building fire alarm has been submitted to the Building Department and is currently pending approval.
West Hollywood ES	100	110b substantial completion has been achieved and the 209 final completion is in progress.
Winston Park ES	100	The 110b substantial completion and the 209 final completion has been achieved. The project is in the financial closeout phase.

CHANGE ORDERS THIS QUARTER

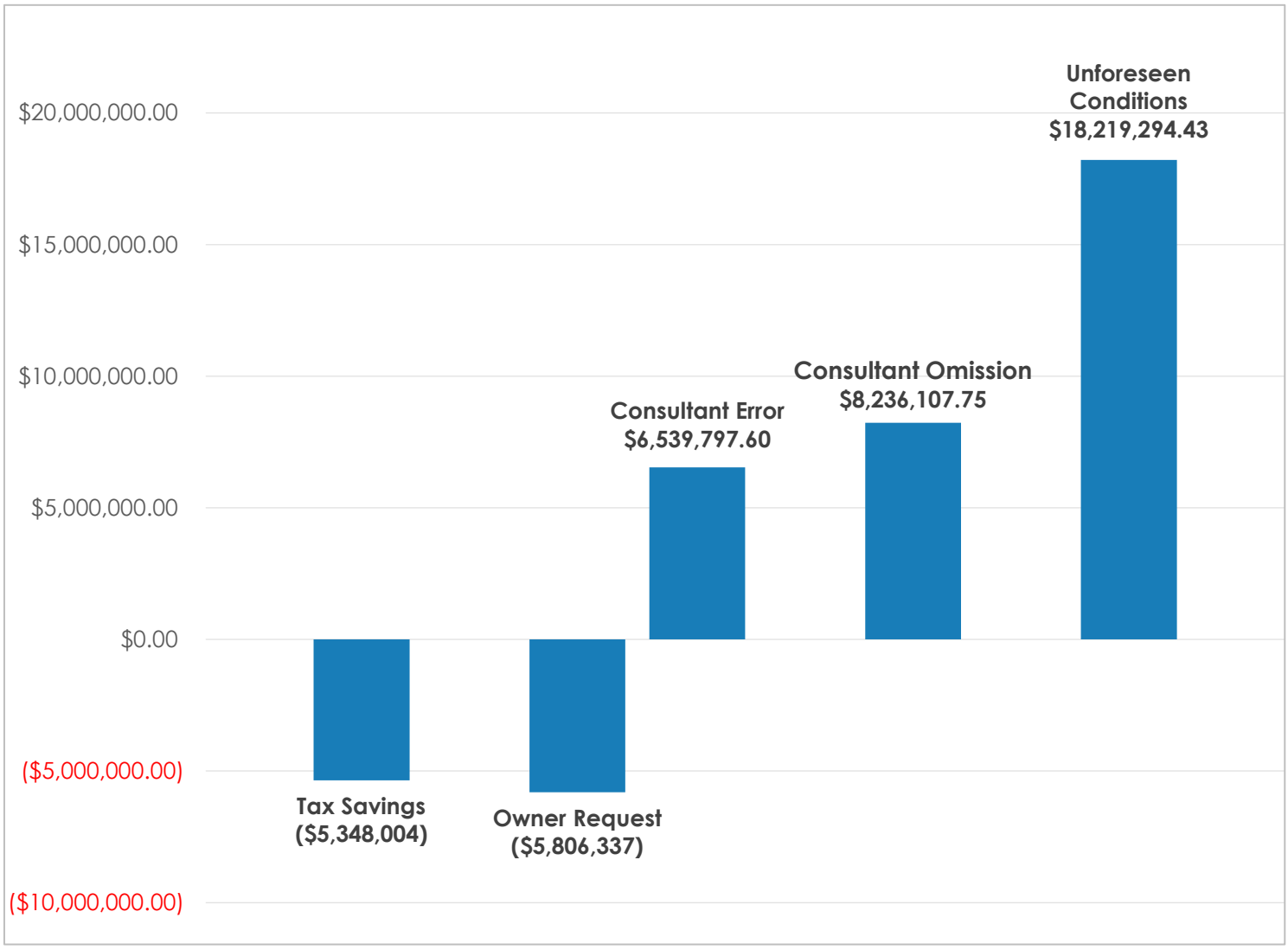
Change Orders exist because of the complex nature of construction projects that make it impossible to anticipate every challenge from the outset. This complexity is exponentially greater with **remodeling and renovation projects** which comprises most of the construction work being done for the SMART Program. This inherent complexity is well documented and is included in the change order policies and protocols of other large K12 Districts.

POLICY 8000

- **Rule 1** – The Superintendent is authorized to approve all change orders up to $25,000, based on the recommendation of Broward County Public Schools Director of Construction.
- **Rule 2** – The Superintendent is authorized to approve change orders up to $100,000, provided the cumulative total of all change orders for a specific project has not reached the cumulative limit identified in Rule 3 below. All change orders above $25,000 will be reviewed by the District's Change Order Review Panel (CORP), and a recommendation will be provided to the Chief Operations & Facilities Officer prior to any authorization by the Superintendent.
- **Rule 3:** The cumulative limit of authority shall be 10 percent of the board approved construction contract amount. When the cumulative total of all change orders on a project has exceeded the ceiling established above, all subsequent change orders will require prior Board approval, except in emergency cases as declared by the Superintendent, or where the change order in question is less than $25,000.
- **Rule 4** – Subsequent to approval of change orders by the Superintendent in accordance with Rules 1 and 2, notice shall be provided to the Board in a weekly report, outlining such approvals. Although all change orders will be confirmed by the Board at project closeout, this does not preclude change orders outlined in Rule 3 above from requiring prior Board approval.

CUMULATIVE CHANGE ORDERS

CHANGE ORDER VALUES BY CATEGORY



TOTAL CUMULATIVE CHANGE ORDERS **$21.84 M**

CHANGE ORDER PERCENTAGE **1.79%**

CHANGE ORDERS THIS QUARTER

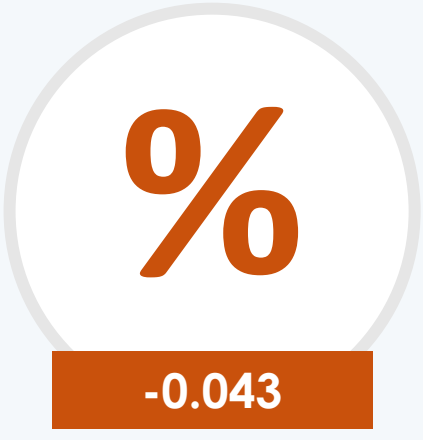
APPROVED CHANGE ORDERS THIS QUARTER TOTALS

REASON	CHANGE ORDER AMOUNT	AVERAGE PERCENT CHANGE
Tax Savings	-711,418.77	-0.059%
Owner Request	-1,166,448.11	-0.096%
Consultant Error	148,237.95	0.012%
Consultant Omission	396,047.33	0.033%
Unforeseen Condition	811,206.69	0.067%
GRAND TOTALS	**-$522,374.91**	**-0.043%**



-$522,374.91

Grand Total



-0.043

Average Percent Change

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Apollo MS - SMART Program Renovations	23,032.00	Consultant Error	05/13/2025	Modification of Ductwork for Replacement of Air Handling Units (AHU): The initial design called for replacement of existing air handling units (AHU); however, during multiple site visits, it was identified that eight (8) units required some modification due to the limited space. The architect was required to redesign the ductwork to provide a face and bypass that once was a part of the AHU integral housing to gain additional space for the proposed AHUs. Therefore, the Contractor provided labor, material for ductwork modifications to install the new AHUs. (Consultant Error - $23,032.00; Add 0 Days)
Atlantic Technical College & HS - SMART Program Renovations	110,015.99	Consultant Omission	05/13/2025	Replacement of Cooling Tower Metal Structural Support: The project scope only included the replacement of the equipment; however, during construction, it was identified that the existing structural support of the cooling towers was in very bad condition. Therefore, the Contractor is to provide material and labor for additional work related to the replacement of the cooling tower metal structural support. (Consultant Omission - $110,015.99; Add 0 Days)
Atlantic Technical College & HS - SMART Program Renovations	0.00	Unforeseen Condition	05/13/2025	Time Extension Request for Delivery of Mechanical Equipment and Switchgear: The manufacturer discontinued an air handling unit (AHU), which led to a change in the AHU's model, further delaying the submittal approval process. Additionally, the completion of the HVAC and electrical work was delayed due to the long lead times of the mechanical, electrical equipment and lack of available swing space to relocate students affecting the critical path of the project. (Unforeseen - $0.00; Add 212 Days)
Atlantic Technical College & HS - SMART Program Renovations	81,103.09	Consultant Omission	05/13/2025	Installation of Chilled Water Lines for Kitchen Hoods: During construction, it was discovered that only the supply fan for the main kitchen hood has chilled water piping. The remaining supply fans for the service line, kettle hood, hot line hood and preparation hoods do not have chilled water service. Therefore, the Contractor is to provide labor, material and equipment to install chilled water lines for kitchen hoods. (Consultant Omission - $81,103.09; Add 0 Days)
Banyan ES - SMART Program Renovations	31,641.04	Consultant Error	05/13/2025	Installation of Insulation on Building 1 Canopy: The bid documents implied that there was existing light-weight insulated concrete (LWIC) on Building 1's canopy, however, during construction it was discovered that the LWIC was not present. Therefore, the Contractor provided labor, materials and equipment to remove existing roof to concrete on Building 1's canopy and assemble an alternate. (Consultant Error - $31,641.04; Add 0 Days)
Broadview ES - SMART Program Renovations	54,997.00	Unforeseen Condition	05/13/2025	Replacement of Roof Decking Section and Removal of C Channels: During the roof replacement, it was discovered that several existing C channels needed to be removed for proper drainage and a section of existing roof decking deteriorated beyond use. Therefore, the Contractor is to provide labor, material and equipment to remove and replace a section of the metal roof decking and remove several existing C channels. (Unforeseen - $54,997.00; Add 243 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
C. Robert Markham ES - SMART Program Renovations	-1,293,122.07	Owner Request	04/15/2025	Credit for Building 1 Renovation: The original project scope called for the replacement of Building 1, but was revised to a renovation based on a new Scope Validation Report and cost constraints. However, this conflicted with the July 2021 Castaldi Report and on November 9, 2021, the SBBC approved an amendment to revert the scope back to replacement. As a result, the SMART Program Renovations Contractor will credit all labor and materials related to the renovation at Building 1, the chiller yard, and the sitewide fire alarm system. (Owner's Request - ($1,293,122.07); Add 0 Days)
Central Park ES - SMART Program Renovations	-54,185.16	Tax Savings	04/03/2025	Direct Owner Purchase tax savings
Central Park ES - SMART Program Renovations	2,766.58	Owner Request	04/01/2025	Replace broken bolt of existing flange, shutdown chiller and pumps, drain system, remove and replace bolts and gaskets.
Coconut Creek HS - SMART GOB Renovations	4,552.41	Consultant Omission	04/01/2025	The installation was necessary to comply with fire safety code requirements.
Coconut Creek HS - SMART GOB Renovations	9,489.26	Consultant Error	04/01/2025	Conflicts above the ceiling prevented the installation of the ductwork as shown in the Permitted drawings.
Coral Springs Pre K-8 - SMART Program Renovations	115,782.25	Owner Request	04/15/2025	Conversion of Storage Room into Mechanical Room in Building 6: It was discovered that the Contractor was not utilizing the most current set of plans because an addendum containing important revisions was omitted from the bidding process. As a result, the Contractor is required to provide additional labor, material and equipment to convert the Building 6 storage room into a mechanical room. (Owner's Request - $115,782.25; Add 0 Days
Coral Springs Pre K-8 - SMART Program Renovations	16,871.19	Consultant Omission	05/13/2025	Installation of New Make Up Water Supply System: In order to maintain the chilled water level, it was necessary to install a new make-up water system. Therefore, the Contractor is to provide labor, material and equipment to install the new make-up water system from Building 6 to the chiller yard. (Consultant Omission - $16,871.19; Add 0 Days)
Coral Springs Pre K-8 - SMART Program Renovations	3,257.00	Unforeseen Condition	05/13/2025	Installation of Additional Chase Wall Around Air Ductwork: During construction, the outside air ductwork location was relocated to an existing opening due to the existing Building 6 exterior wall being a precast wall. Therefore, the Contractor is to provide a chase wall to protect the outside air ductwork. (Unforeseen - $3,257; Add 0 Days)
Cresthaven ES - SMART Program Renovations	1,886.20	Unforeseen Condition	05/07/2025	CUD- Provide labor and material to remove and install Four (4) Sink Faucets.

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Crystal Lake MS - SMART Program Renovations	-77,690.35	Owner Request	04/08/2025	The canopy structure is rusted and deteriorated, preventing the attachment of the new gutters
Dania ES - SMART Program Renovations	0.00	Unforeseen Condition	04/07/2025	Delay due to the electrical switch gear long lead time and coordination with FPLs schedule for service work needed to install switch gear.
Dania ES - SMART Program Renovations	3,161.73	Owner Request	05/20/2025	Building 2 is in poor condition and is scheduled for demolition under a separate project. Due to the hazardous conditions of the building, a fence is required for safety purposes.
Dania ES - SMART Program Renovations	20,404.02	Unforeseen Condition	05/16/2025	The Past Builder Risk Insurance Policy expire on 02/28/2025. An Extension is Required of the Builder Risk Insurance policy is required to maintain the necessary coverage and protect the project from potential risk during the construction period. This Extension was applied through US Assure, Previously the Builder Risk insurance was included and covered by the owner, due to the changes in the policy the GC is now required to obtain the Builder risk insurance for the project . As the existing policy is expiring soon LEGO requested the proposal from our Bonding Agent to extend the Builder Risk Insurnace policy.
Dillard ES - SMART Program Renovations	222,909.82	Owner Request	04/15/2025	Installation of Temporary Cooling: The Contractor provided labor, material and equipment to install temporary cooling for the remaining scope to maintain occupancy during construction. (Owner's Request - $222,909.82; Add 734 Days)
Driftwood MS - SMART Program Renovations	26,878.00	Unforeseen Condition	04/04/2025	Panel 7B was previously abandoned and had to be removed in order to support the new electrical work in the area. The existing space did not support the new larger size of Panel K1 so relocation was necessary.
Driftwood MS - SMART Program Renovations	20,227.50	Unforeseen Condition	04/04/2025	The existing cooling tower structure required replacement and a temporary cooling tower is needed during the replacement and installation of the new cooling towers.

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Eagle Point ES - SMART Roof Carve Out	-150,000.00	Owner Request	04/02/2025	Return of unused contingency to the District.
Embassy Creek ES - SMART Program Renovations	0.00	Unforeseen Condition	04/15/2025	Time Extension Request for Additional Work in Buildings 2 and 3: Additional work was required to replace water-damaged insulation in Building 3 and to install coverboard over damaged lightweight to provide substrate for new roofing membrane on Buildings 2 and 3. This change order represents the request for the delays related to the additional scope of work. (Unforeseen - $0.00; Add 270 Days)
Endeavour Primary Learning Center - SMART Program Renovations	-70,034.01	Owner Request	05/19/2025	Return of unused contingency and remaining balances to the District.
Forest Glen MS - SMART Program Renovation	-5,637.70	Owner Request	05/28/2025	This credit is for the difference in cost for the ductwork installed at the mechanical rooms.
Gulfstream Early Learning Center - SMART Program Renovations	-26,755.47	Tax Savings	04/07/2025	Direct Owner Purchase tax savings
Hallandale Magnet HS - SMART Program Renovations	15,189.30	Consultant Omission	04/04/2025	Original drawings state to disconnect the electrical distribution panel to be replaced and for a new panel to be installed in the same location. Due to clearance issues, panel relocation was required as the proposed location was no longer code compliant.
Horizon ES - SMART Program Renovations	14,657.48	Consultant Omission	04/15/2025	Installation of New Ductwork: Exhaust fans 1 and 3 were not included in the original scope of work, however, during a routine inspection, it was identified that additional ductwork is required. To pass final inspection and to meet code requirements, the Contractor was required to install ductwork from the existing exhaust fan. (Consultant Omission - $14,657.48; Add 0 Days)
Horizon ES - SMART Program Renovations	11,322.75	Consultant Omission	06/17/2025	Installation of Door Hardware and Ceiling Repair: After installation of the new Main Distribution Panel (MDP) in Room 168, it was discovered that Rooms 167, 168 and 169 required additional modifications which include installation of door hardware and ceiling repair to comply with building code requirements. Therefore, the Contractor is to provide labor, material and equipment to install panic door hardware devices, and ceiling repair in Rooms 167, 168 and 169. (Consultant Omission - $11,322.75; Add 0 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
James S. Hunt ES - SMART Program Renovations	9,945.32	Consultant Error	04/15/2025	Additional Fire Alarm Devices in Building 1 and 5: Once the new fire alarm system was completed, the Building Department inspector requested the installation of additional devices in the sleep areas for Pre-K students in Building 5. However, the architect had originally been informed that sleep areas were only located in Building 1. As a result, the Contractor is requested to provide labor, materials, and equipment to install the extra fire alarm devices to ensure compliance with National Fire Protection Association (NFPA) standards. (Consultant Error - $9,945.32; Add 184 Days)
Lloyd Estates ES - SMART Program Renovations	1,742.36	Unforeseen Condition	04/15/2025	Installation of New Light Fixtures in Building 2: During construction, it was discovered that there was insufficient clearance for the reinstallation of the existing lighting fixtures as initially planned. Therefore, the Contractor is to provide labor, material and equipment to install new light fixtures that are more recessed than the existing ones. (Unforeseen - $1,742.36; Add 0 Days)
Lloyd Estates ES - SMART Program Renovations	4,253.85	Consultant Omission	04/15/2025	During construction, it was discovered that the A/C equipment did not have any safety protection. It was requested by the inspector to install a permanent fence surrounding it. Therefore, the Contractor is to provide labor and material to install a permanent fence surrounding the A/C equipment. (Consultant Omission - $4,253.85; Add 0 Days)
Marjory Stoneman Douglas HS - SMART Program Renovations	-127,853.01	Tax Savings	04/11/2025	Direct Owner Purchase tax savings
Marjory Stoneman Douglas HS - SMART Program Renovations	2,423.75	Owner Request	04/17/2025	The permitted plumbing drawings for the new portables specify that the 2" condensate drainage should connect to a new underground drywell. However, to expedite the occupancy inspection, the General Contractor was allowed to install a new copper pipe for the A/C drainage instead. The underground drywells will be installed at a later date
McArthur HS - SMART Program Renovations	7,669.00	Unforeseen Condition	04/02/2025	During the installation of the new fire water line for Bldg. 2, it was discovered that the existing water line shown in the plans does not exists in the field, and an existing duct bank creating elevation conflicts. In addition, a wet tap is required because there is no visible water shut down valves.

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
McArthur HS - SMART Program Renovations	19,939.00	Consultant Error	04/22/2025	After laying out the new restrooms and janitors' room, the dimensions called in the plans could not meet the clearance requirements, therefore, reconfiguration was needed.
McArthur HS - SMART Program Renovations	8,572.00	Unforeseen Condition	05/20/2025	Provide labor and equipment to remove and reinstall unforeseen underground pipes and structures east of Building 1.
Millennium 6-12 Collegiate Academy - SMART Program Renovations	-45,322.25	Tax Savings	04/09/2025	Direct Owner Purchase tax savings
Millennium 6-12 Collegiate Academy - SMART Program Renovations	-1,826.80	Owner Request	04/07/2025	The (2) variable frequency drives were relocated to the interior of Bldg. 4 as preferred by District Specifications
Millennium 6-12 Collegiate Academy - SMART Program Renovations	35,062.03	Consultant Error	04/25/2025	To seal openings resulting from the removal of the HVAC units.
Northeast HS - SMART Program Renovations	20,035.89	Unforeseen Condition	04/02/2025	CUD- Change order to install exterior grade piping for Fire Suppression system connections.
Northeast HS - SMART Program Renovations	77,455.00	Unforeseen Condition	04/11/2025	CUD- Provide additional labor, materials, and equipment to replace an area of Building 2 metal roof deck that was determined deficient to support the new roof installation.
Northeast HS - SMART Program Renovations	-31,334.73	Owner Request	05/19/2025	Specified areas have been descoped due to structural complications. Provide Credit for labor and material of the descoped Covered Walkway Roofing at Bldg. 4
Nova Dwight D. Eisenhower ES - SMART Program Renovations	3,943.35	Unforeseen Condition	04/23/2025	To provide labor, material, and equipment to perform 30 days testing to check load of existing to remain panelboard Distribution Panel1 due to unforeseen faulty feeders.

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Nova HS - SMART Program Renovations	-8,204.16	Owner Request	04/24/2025	Provide credit for (10) new markerboards and (10) fire extinguishers with cabinets.
Nova HS - SMART Program Renovations	-1,895.85	Owner Request	04/24/2025	To provide credit for descoped window/door opening in building 13, FISH 299.
Nova MS - SMART Program Renovations	-7,050.21	Tax Savings	04/25/2025	Direct Owner Purchase tax savings
Olsen MS - SMART Program Renovations	-91,947.40	Tax Savings	04/24/2025	Direct Owner Purchase tax savings
Olsen MS - SMART Program Renovations	3,954.69	Unforeseen Condition	04/15/2025	Installation of Motion Sensor Light Fixtures: Several complaints were received from surrounding neighbors regarding the brightness of lighting fixtures. After consultation with the architect on record (AOR), it was determined that four (4) fixtures must be replaced with a full cut-off which includes motion sensors. Therefore, the Contractor is to provide labor, material and equipment to replace four (4) exterior lights and to include a motion sensor in each of the four fixtures. (Unforeseen - $3,954.69; Add 0 Days)
Olsen MS - SMART Program Renovations	6,840.10	Consultant Omission	04/15/2025	Connection of Exhaust Fans to Fire Alarm System: During inspection, it was identified that two (2) ovens and their corresponding exhaust hoods to roof fans were not connected to the fire alarm system. Therefore, the Contractor is to provide labor, material and equipment to connect two (2) roof exhaust fans to the fire alarm system with two (2) manual control switches. (Consultant Omission - $6,840.10; Add 0 Days)
Olsen MS - SMART Program Renovations	58,482.52	Consultant Omission	04/15/2025	Installation of Guard-Rails: During roof inspection, it was discovered that the roof equipment was less than 10 feet from the parapet wall, which posed a safety issue. Therefore, the Contractor is to provide labor, material and equipment to install guard rails where the roof equipment is less than 10 feet from the parapet wall. (Consultant Omission - $58,482.52; Add 0 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Lloyd Estates ES - SMART Program Renovations	9,004.96	Consultant Omission	03/11/2025	Relocation of Electrical Duct Heater: Initially, the electrical duct heater was installed per the mechanical drawing. However, upon inspection it was identified that there was insufficient clearance. Therefore, the Contractor is to provide labor and material to relocate the electrical duct heater to meet the clearance requirements. (Consultant Omission - $9,004.96; Add 0 Days)
Lloyd Estates ES - SMART Program Renovations	34,375.46	Consultant Omission	03/11/2025	Installation of Additional Fire Alarm Devices: During inspection, it was identified that there was a discrepancy in the original design and additional fire alarm devices were required to bring the building up to code. Therefore, the Contractor is to provide labor, material and equipment to install four (4) pull stations, seven (7) smoke detectors, and an annunciator panel. (Consultant Omission - $34,375.46)
Maplewood ES - SMART Building Renovations	11,494.71	Consultant Omission	03/11/2025	Adjustment of Bathroom Fixtures and Accessories: During construction, it was discovered that the design to meet ADA standards in the student's restrooms were non-compliant. An adjustment to the fixture and accessory heights is required to meet BCPS ADA design criteria. Therefore, the Contractor is to provide labor, material and equipment for the adjustment of bathroom fixtures and accessories, backing and tile rework in the restrooms. (Consultant Omission - $11,494.71; Add 0 days)
Maplewood ES - SMART Building Renovations	40,648.00	Unforeseen Condition	03/11/2025	Installation of Additional Fire Alarm Devices: The Contractor commenced and performed fire alarm protection and fire alarm installation and did not proceed until inspections were complete. Upon inspection, the Contractor was directed to install additional fire alarm devices to meet building code. Therefore, the Contractor is to provide labor, material and equipment to install additional fire alarm devices. (Unforeseen - $40,648; Add 0 Days)
Margate ES - Classroom Addition SMART Program	3,910.51	Owner Request	02/11/2025	During the drop test inspection of the new PK playground conducted with the Environmental and Health Science Department and PPO, it was discovered that the ADA access was landing on fine sand instead of the rubber slab. As a result, RFI #190 was issued, and the A/E responded with a directive to remove the existing gate and install a new one at the southwest corner of the playground, ensuring the ADA access aligned with the rubber surface.
Margate ES - Classroom Addition SMART Program	0.00	Owner Request	02/19/2025	Request for Time Extension Due to Multiple Conditions: This request for time extension is due to multiple factors; asbestos abatement, underground utility issues and weather delays. A third-party vendor was responsible for the asbestos abatement, however, the building required evacuation and the Contractor could not proceed until the test was complete. Additionally, the chilled water supply and return pipes conflicted with the footer locations which led to a change order to relocate the existing underground utilities. The project was also impacted by hurricane delays which altered its critical path. (Owner Request - $0.00; Add 32 Days) (Unforeseen - $0.00; Add 31 Days) (Force Majeure - $0.00; Add 7 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Olsen MS - SMART Program Renovations	6,279.02	Consultant Omission	05/13/2025	Connection of Cooling Units to Fire Alarm System: The connection of the cooling units to the fire alarm system was not included in the initial construction documents. To comply with code requirements, the units must be shut down upon fire alarm activation. Therefore, the Contractor is to provide labor, material and equipment to connect three (3) cooling units to the fire alarm system. (Consultant Omission - $6,279.02; Add 0 Days)
Olsen MS - SMART Program Renovations	14,010.34	Consultant Error	05/13/2025	Replacement of Cables, Conduits and Fuses: During inspection, it was identified the new installed electrical duct heaters did not comply with code requirements. Therefore, the Contractor is to provide labor, materials and equipment to replace cables, conduits, and fuses to bring the newly installed duct heaters up to code. (Consultant Error - $14,010.34; Add 0 Days)
Oriole ES - SMART Program Renovations	63,888.64	Unforeseen Condition	06/17/2025	Replacement of External Wall and Internal Partition in Teacher's Lounge and Staff Room: Upon inspection, it was discovered that the existing wood framing in the teacher's lounge had extensive termite damage and was not suitable for drywall installation. A change to scope was approved to replace the wall, however due to lack of swing space the Contractor was not allowed to start the work until summer break further impacting the critical path of the project. (Unforeseen - $63,888.64; Add 119 Days)
Park Springs ES - SMART Program Renovations	9,934.95	Consultant Omission	04/17/2025	Electrical drawings were revised in RFI-28 to address the new connection of the cooling tower and chilled-water pumps, as the original drawings conflicted with field conditions. Summary: Total Credits and/or Added Costs:
Park Trails ES - SMART Program Renovations	5,975.77	Owner Request	05/13/2025	Relocation of the Fire Alarm Control Panel: During construction, it was discovered that the fire alarm control panel would affect the painted mural in the main office. The Contractor was directed to relocate the fire alarm control panel to prevent obstruction of the mural. (Owner's Request - $5,975.77; Add 0 Days)
Park Trails ES - SMART Program Renovations	24,144.68	Consultant Omission	06/17/2025	Installation of Additional Fire Alarm Devices: Upon inspection, it was discovered that several fire alarm devices were required by building code but not indicated on the original construction documents. Due to building code, the Contractor was directed to provide material and labor to install additional fire alarm devices. (Consultant Omission - $24,144.68; Add 0 Days)
Pasadena Lakes ES - SMART Program Renovations	-96,793.76	Tax Savings	06/12/2025	Direct Owner Purchase tax savings

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Piper HS - SMART Program Renovations	89,510.65	Unforeseen Condition	04/15/2025	Installation of New Steel Supports at Building 1 and 2: During demolition, it was discovered that the existing storefront systems at the building entries of 1 and 12 were found to be supporting the exterior soffits scheduled for removal, unlike storefront systems at other building entrances which are independently supported from the building structure. Therefore, the Contractor is to provide labor, material and equipment to erect temporary shoring to support existing exterior soffit during the removal process. The Contractor will also install new steel supports around the new storefront system at Buildings 1 and 2. (Unforeseen - $89,510.65; Add 0 days)
Plantation HS - SMART Program Renovations	6,614.81	Unforeseen Condition	04/25/2025	For the new wall install, the existing storm drainpipe location was in conflict with where the new Concrete Masonry wall footers are now required to be located.
Plantation HS - SMART Program Renovations	5,043.00	Unforeseen Condition	06/05/2025	Provide labor and materials re-route main sanitary line and connected to another existing 3" sanitary line.
Quiet Waters ES - SMART GOB Renovations	235,387.43	Unforeseen Condition	06/17/2025	Replacement of Lightweight Concrete and Rebuild of Roof on Building 4: During construction, it was discovered that the existing roof system on the roof deck had unacceptable levels of moisture content. A moisture test was performed and confirmed elevated moisture levels subsequently requiring roof replacement. Therefore, the Contractor is to provide labor, materials and equipment to replace the lightweight concrete and rebuild the roof at Building 4. (Unforeseen - $235,387.43; Add 0 Days)
Ramblewood MS - SMART Program Renovation	32,400.00	Consultant Omission	04/22/2025	The contractor was required to test and relocate the existing 2" supply waterline in room #123 to run along the exterior of the building and reconnect it, as it previously ran directly above a high-voltage panel.
Ramblewood MS - SMART Program Renovation	-51,499.91	Tax Savings	06/12/2025	Direct Owner Purchase tax savings
Ramblewood MS - SMART Program Renovation	14,290.49	Unforeseen Condition	06/17/2025	Modification of Foundation in Multiple Restrooms: During demolition in Restroom 118, a turndown footer was discovered beneath the north wall. Modifications to the original scope were required to address changes to the restrooms, including the load-bearing walls, plumbing and access panels. Therefore, the Contractor is to provide labor, material and equipment to modify the foundation and plumbing in Restrooms 106, 107 and 118. (Unforeseen - $14,290.49; Add 910 Days)
Riverside ES - SMART Program Renovations	0.00	Consultant Omission	05/13/2025	Time Extension Request Various Delays: This change order represents the request for the delays associated with delayed mobilization, clarification of fire alarm drawings, relocation of the terminal cabinets as the original location was inaccessible and additional fire alarms added to the project to meet building code requirements. (Owner Request - $0.00; Add 90 Days) (Consultant Omission - $0.00; Add 381 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Riverside ES - SMART Program Renovations	0.00	Owner Request	05/13/2025	Time Extension Request Various Delays: This change order represents the request for the delays associated with delayed mobilization, clarification of fire alarm drawings, relocation of the terminal cabinets as the original location was inaccessible and additional fire alarms added to the project to meet building code requirements. (Owner Request - $0.00; Add 90 Days) (Consultant Omission - $0.00; Add 381 Days)
Sanders Park ES - SMART Program Renovations	1,745.58	Consultant Error	06/05/2025	Provide labor and materials to modify the return and outside air ductwork to accommodate the installation of the return air damper for fan coil unit 1-1.
Sawgrass Springs MS - SMART Program Renovation	-91,747.28	Tax Savings	04/03/2025	Direct Owner Purchase tax savings
Sawgrass Springs MS - SMART Program Renovation	5,444.41	Unforeseen Condition	04/01/2025	After Physical Plant Operations (PPO) was unable to address the work order submitted, to pass inspection and not delay the project a price quote was requested to replace these four existing rusted valves.
Sawgrass Springs MS - SMART Program Renovation	0.00	Unforeseen Condition	05/13/2025	Time Extension Request Due to Supply Chain Issues and Fire Alarm Permit Delays: This change order represents the request for the delays associated with the delivery of the HVAC equipment, fire alarm permits, fire alarm device backboxes delivery, obtaining a roofing permit and roof material delivery. The supply chain delays altered the critical path of the project resulting in a 330-day delay. (Unforeseen - $0.00; Add 330 Days)
Sea Castle ES - SMART Program Renovations	-18,682.96	Tax Savings	04/08/2025	Direct Owner Purchase tax savings
Seminole MS - Roofing Bldg 1 - SMART Program	-24,163.25	Tax Savings	06/02/2025	Direct Owner Purchase tax savings
Silver Lakes MS - SMART Roof Carve Out	-69,256.97	Tax Savings	06/05/2025	Direct Owner Purchase tax savings

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
South Broward HS - SMART Program Renovations	13,586.84	Owner Request	04/15/2025	Restoration of Concrete Sidewalk: During construction, it was identified that high traffic generated cracks and damage on the concrete sidewalks in the northwest area of the school. After consultation with the architect on record, it was determined that the concrete sidewalks required repair to avoid accidents. Therefore, the Contractor is to provide labor and material for restoring concrete sidewalks at the northwest area of the school. (Owner's Request - $13,586.84; Add 0 Days)
South Broward HS - SMART Program Renovations	3,373.38	Consultant Error	04/15/2025	Installation of Flashing to Accommodate Existing Ductwork: During construction, it was identified by the Contractor that there was a duct that is too close to the roof preventing proper flashing work, which was not indicated in the contract documents. Therefore, the Contractor is to provide labor, material and equipment to install flashing work per BCPS specifications around an existing ductwork that is too close to the roof. (Consultant Error - $3,373.38; Add 0 Days)
South Broward HS - SMART Program Renovations	956.56	Unforeseen Condition	04/15/2025	Installation of Main Valve: During construction, it was discovered that the existing main valve was not working properly because leaks were found above the ceiling of the restrooms. This issue prevented welding work from being carried out to complete the bathroom renovation. Therefore, the Contractor is to provide labor, material and equipment to demo, furnish and install a new main valve in Building 6 above the ceiling of the restrooms. (Unforeseen - $956.56; Add 0 Days)
South Broward HS - SMART Program Renovations	0.00	Unforeseen Condition	05/13/2025	Time Extension Request for Installation of an Acoustical Panel: During demolition at Building 2, it was discovered that there were electrical and fire alarm conduits blocking the installation of the new acoustical wall panels. This change order represents the request for the delays associated with additional time required to conduct additional invasive work to address the unexpected conditions, which significantly increased the original scope of work. (Unforeseen - $0.00; Add 202 Days)
Virginia Shuman Young ES - SMART Program Renovations	205,648.82	Owner Request	04/15/2025	Installation of Temporary Cooling: The Contractor provided labor, material and equipment to install temporary cooling for the remaining scope to maintain occupancy during construction. (Owner's Request - $205,648.82; Add 567 Days)
Walker ES - SMART Program Renovations	22,975.46	Tax Savings	06/16/2025	Direct Owner Purchase tax savings
Westchester ES - SMART Program Renovations	1,544.40	Unforeseen Condition	04/15/2025	Final Review of Fire Alarm Drawings: Due to a new SBBC requirement, a final review of fire alarm changes and additions is necessary to pass the inspection. Therefore, the Contractor's engineer is to review the fire alarm drawings in order to accommodate all changes performed along the completion of the project. (Unforeseen - $1,544.40; Add 0 Days)

CHANGE ORDERS THIS QUARTER

APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Westchester ES - SMART Program Renovations	0.00	Owner Request	05/13/2025	Time Extension Request for Scope Change from Fire Alarm Canopy to Underground: The Fire Marshall instructed a redirection of the fire alarm piping from the canopy to an underground connection to comply with building code. As a result, this request for time includes additional work to redesign as well as reroute the fire alarm building interconnect piping and install underground. (Owner's Request - $0.00; Add 570 Days)
Westchester ES - SMART Program Renovations	-2,018.50	Tax Savings	06/03/2025	Direct Owner Purchase tax savings
Whiddon-Rogers Education Center - SMART GOB Renovations	68,682.78	Unforeseen Condition	04/15/2025	Extend and Insulate Hot Water Supply: During construction, it was identified that several air handling units (AHU) had cooling coils that were functional but their reheat coils were not. The units were replaced and required piping to become functional. Additionally, isolation valves were also required to prevent shut down to extend and insulate the hot water supply. Therefore, the Contractor is to provide labor, material and equipment to extend and insulate the hot water supply and to return pipes to several air handling units. (Unforeseen - $68,682.78; Add 0 Days)
Whiddon-Rogers Education Center - SMART GOB Renovations	7,696.51	Unforeseen Condition	05/13/2025	Replacement of Conduits, Wire and Junction Boxes: During construction, the Contractor discovered that the existing conduits and wires are damaged and the existing junction boxes are corroded and need to be replaced. Therefore, the Contractor is to provide labor, material and equipment to replace damaged conduits, wires and junction boxes. (Unforeseen - $7,696.51; Add 0 Days)
Whispering Pines Education Center - SMART Program Renovations	-90,766.00	Unforeseen Condition	04/01/2025	Roof Reality check and roof pull test resulted in design change for the roof.
Whispering Pines Education Center - SMART Program Renovations	151,891.00	Unforeseen Condition	04/15/2025	Additional Required Roofing Scope: Roof Field Withdrawal Resistance (Pull) tests were performed at the roofs of various buildings and failed because the values were lower than the requirement. The roofing scope was revised to include a new coverboard. Therefore, the Contractor is to provide labor, material and equipment to install new coverboard to meet the requirements. (Unforeseen - $151,891; Add 0 Days)
William E. Dandy MS - SMART Program Renovations	-98,958.00	Owner Request	04/08/2025	Due to access constraints to building #2 and delays obtaining approval of fire protection shop drawings, the scope will be carved out and performed by a different contractor.
Wingate Oaks Center - SMART Program Renovations	-27,118.10	Tax Savings	04/09/2025	Direct Owner Purchase tax savings

Section *5*

Facilities SubSection



SCHOOL CHOICE ENHANCEMENT PROGRAM

(SCEP)

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

QUARTERLY HIGHLIGHTS

0

SCHOOLS IN IMPLEMENTATION

All 230 schools have completed the Implementation phase.

230

SCHOOLS COMPLETE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent.








Section 5

Facilities SubSection

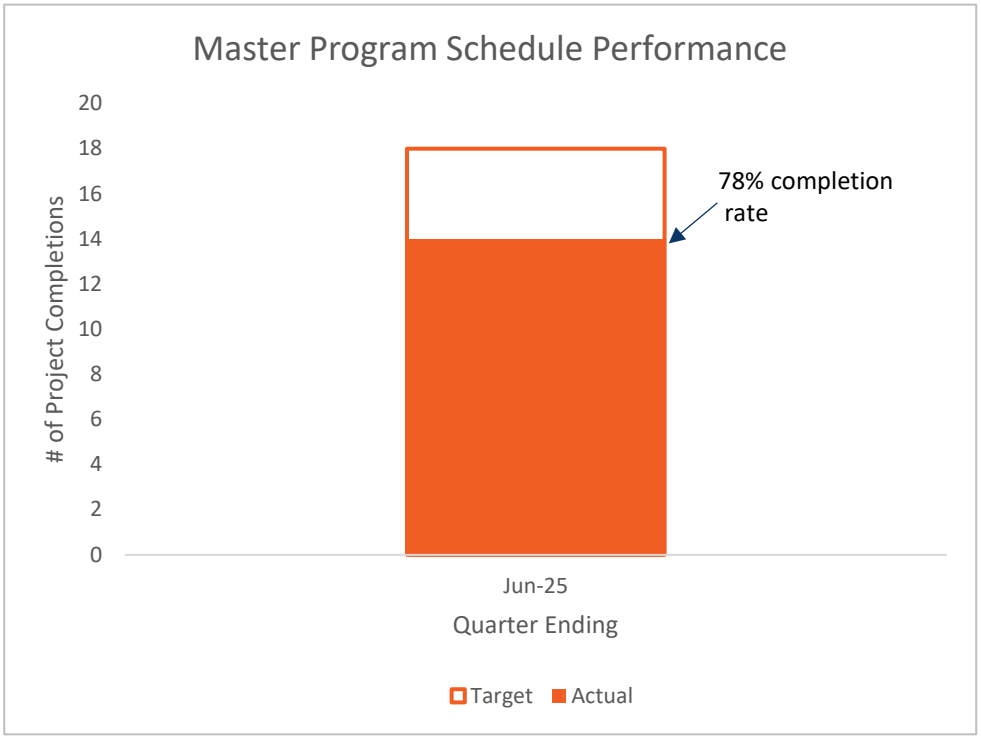


PROGRAM COST & CONTROLS

AtkinsRéalis

SCHEDULE VARIANCE REPORT – JUNE 2025

- The Master Schedule is based on achieving a **signed Certificate of Occupancy (110b)** from the Building Department for an **average of 6 projects per month** for all PMOR-managed projects (SMART and DEFP).
- In this reporting period:
  - **13 SMART projects** achieved a signed 110b.
  - PMOR also completed **1 DEFP project**.
- At the end of this reporting period:
  - 44 projects were delayed in the March 2025 Baseline Master Program Schedule, with an **average delay of 93 days**.
  - 74 projects had **no movement** in the schedule.
  - 24 projects were **ahead of schedule**, with an **average gain of 63 days**.
- The schedule is delayed by **4 project completions**, resulting in a **78% completion rate** against the Baseline Master Program Schedule.



BUDGET UPDATES THIS QUARTER

Construction Award: The Board has approved the award of the construction contract and the associated funding to set the project budget before construction begins. This is necessary because the original funding for the SMART scopes that were promised to the community was not an adequate representation in 2014. The Construction Awards approved by the Board adequately represent the budget needed to complete the construction work for the project.

Change Orders: While there is a construction change order contingency of 5% of the construction contract available in the budget, there are some projects where the change orders have exceeded 5% and additional funding is needed to approve the change orders. The industry standard for Renovation projects is 7-10%.

Financial Closeout: Once the project is completed and all the purchase orders have been closed, a Capital Budget Amendment Board item is submitted to close the project and sweep any remaining dollars back into the SMART Reserve.

In the June 2025 report, there were 2 Additional Funding Budget Adjustments totaling **$0.64 Million**, 1 Architect/Engineer Amendment totaling **$0.02 Million**, 14 Change Order Budget Adjustments totaling a **credit** of **($0.85 Million)**, and 17 Financial Closeouts totaling a **credit** of **($3.97 Million)**. The total budget reduction to the SMART Program in the quarter was **$4.16 Million**.

BUDGET FLAGS THIS QUARTER

SCHOOL NAME	PROJECT #	DESCRIPTION
Banyan ES	P.001944	The budget was increased by $31,642.00 as part of the Board item to approve Change Order #5 in May 2025.
Broadview ES	P.001638	The budget was increased by $33,266.00 as part of the Board item to approve Change Order #6 in May 2025.
C. Robert Markham ES	P.001920	The budget was decreased by $1,293,122.07 as part of the Board item to approve Change Order #8 in April 2025.
Coral Springs Pre K-8	P.001982	The budget was increased by $35,000.00 as part of the Board item to approve Change Order #1 in April 2025.
Coral Springs Pre K-8	P.001982	The budget was increased by $20,129.00 as part of the Board item to approve Change Order #14 in May 2025.
Dania ES	P.002061-DEM	The budget was increased by $335,500.00 as part of the Board item to approve additional funding in April 2025.
Dillard ES	P.001915	The budget was increased by $39,345.00 as part of the Board item to approve Change Order #1 in April 2025.
Everglades ES	P.001948	The budget was decreased by $66,835.37 as part of the Capital Fund Amendment to close out the project in May 2025.
Floranada ES	P.002001	The budget was decreased by $36,055.66 as part of the Capital Fund Amendment to close out the project in May 2025.
Forest Hills ES	P.001926	The budget was decreased by $437,558.44 as part of the Capital Fund Amendment to close out the project in April 2025.
Hollywood Hills HS	P.001806	The budget was decreased by $628,984.46 as part of the Capital Fund Amendment to close out the project in May 2025.
Horizon ES	P.002038	The budget was increased by $6,000.00 as part of the Board item to approve Change Order #7 in June 2025.
Lake Forest ES	P.001886	The budget was decreased by $67,197.75 as part of the Capital Fund Amendment to close out the project in June 2025.
Lauderhill 6-12 STEM-MED Magnet School	P.001801-HVC	The budget was increased by $300,000.00 as part of the Board item to approve additional funding in May 2025.
Lloyd Estates ES	P.001824	The budget was increased by $5,997.00 as part of the Board item to approve Change Order #5 in April 2025.
Margate ES	P.002859	The budget was decreased by $263,461.70 as part of the Capital Fund Amendment to close out the project in June 2025.

BUDGET FLAGS THIS QUARTER

SCHOOL NAME	PROJECT #	DESCRIPTION
Mary M. Bethune ES	P.002125	The budget was decreased by $604,902.32 as part of the Capital Fund Amendment to close out the project in May 2025.
McArthur HS	P.002884	The budget was decreased by $361,943.00 as part of the Capital Fund Amendment to close out the project in June 2025.
Morrow ES	P.001996	The budget was decreased by $220,749.83 as part of the Capital Fund Amendment to close out the project in May 2025.
Park Trails ES	P.002116	The budget was increased by $5,976.00 as part of the Board item to approve Change Order #2 in May 2025.
Park Trails ES	P.002116	The budget was increased by $24,145.00 as part of the Board item to approve Change Order #3 in June 2025.
Parkway MS	P.001807	The budget was decreased by $305,712.16 as part of the Capital Fund Amendment to close out the project in June 2025.
Pembroke Lakes ES	P.002779	The budget was decreased by $10,193.70 as part of the Capital Fund Amendment to close out the project in April 2025.
Pembroke Pines ES	P.001864	The budget was decreased by $45,972.65 as part of the Capital Fund Amendment to close out the project in June 2025.
Pines Lakes ES	P.002004	The budget was decreased by $105,749.32 as part of the Capital Fund Amendment to close out the project in April 2025.
Piper HS	P.001744	The budget was increased by $89,511.00 as part of the Board item to approve Change Order #11 in April 2025.
Quiet Waters ES	P.001754	The budget was increased by $125,000.00 as part of the Board item to approve Change Order #3 in June 2025.
South Broward HS	P.001838	The budget was increased by $30,000.00 as part of the Board item to approve Change Order #14 in April 2025.
Stephen Foster ES	P.002067	The budget was decreased by $240,393.87 as part of the Capital Fund Amendment to close out the project in May 2025.
Sunrise MS	P.001819	The budget was decreased by $221,754.98 as part of the Capital Fund Amendment to close out the project in June 2025.
Tamarac ES	P.002049	The budget was decreased by $38,237.92 as part of the Capital Fund Amendment to close out the project in April 2025.
Westchester ES	P.001823	The budget was increased by $1,545.00 as part of the Board item to approve Change Order #9 in April 2025.
Westchester ES	P.001823	The budget was increased by $24,763.00 as part of the Board item to approve the Fifth Amendment to the Professional Services Agreement in May 2025.
Westglades MS	P.002131	The budget was decreased by $315,738.20 as part of the Capital Fund Amendment to close out the project in May 2025.

HARD COSTS VS. SOFT COSTS

The important distinction here is budget vs. actual.
While the project budgets were developed with approximately **30% soft line** items such as Design, Program Management, IT and Contingencies, when the project is completed, the funds that remain unspent are then **swept back to the SMART Program Reserve and that lowers the soft cost percentage.**

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HARD COSTS VS. SOFT COSTS BREAKDOWN

School	Hard Cost (%)	Soft Cost (%)
Annabel C Perry ES - SMART Program Renovations	86%	14%
Apollo MS - SMART Program Renovations	86%	14%
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	81%	19%
Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	91%	9%
Attucks MS - Roofing Bldg 8	74%	26%
Banyan ES - SMART Program Renovations	86%	14%
Bayview ES - GOB Renovations	84%	16%
Boyd Anderson HS - Media Center	74%	26%
Bright Horizons Center - SMART Program Renovations	89%	11%
C. Robert Markham ES - SMART Program Renovations	73%	27%
Challenger ES - SMART Program Renovations	87%	13%
Chapel Trail ES - SMART Program Renovations	85%	15%
Charles Flanagan HS - SMART Program Renovations	84%	16%
Coconut Creek ES - SMART Program Renovations	77%	23%
Coconut Palm ES - SMART Program Renovations	84%	16%
Colbert Museum Magnet - SMART Program Renovations	86%	14%
Coral Cove ES - SMART HVAC Improvements	66%	34%
Coral Glades HS - SMART Program Renovations	87%	13%
Coral Park ES - SMART Program Renovations	71%	29%
Croissant Park ES - SMART Program Renovations	81%	19%
Cypress ES - SMART Program Renovations	86%	14%
Cypress Run EC - SMART HVAC Improvements	76%	24%
Dave Thomas Educational Center, East - SMART Program Renovations	87%	13%
Davie ES - SMART Program Renovations	83%	17%
Discovery ES - SMART HVAC Improvements	73%	27%
Dr. MLK Montessori Academy - SMART Program Renovations	80%	20%

Percentages subject to change after warranty period is complete

HARD COSTS VS. SOFT COSTS

HARD COSTS VS. SOFT COSTS BREAKDOWN (cont.)

School	Hard Cost (%)	Soft Cost (%)
Driftwood ES - SMART Program Renovations	90%	10%
Eagle Ridge ES - GOB Renovations	86%	14%
Embassy Creek ES - SMART Program Renovations	81%	19%
Endeavour Primary Learning Center - SMART Program Renovations	86%	14%
Everglades ES - SMART Program Renovations	82%	18%
Everglades HS - SMART Program Renovations	85%	15%
Fairway ES - SMART Program Renovations	83%	17%
Floranada ES - SMART Program Renovations	85%	15%
Forest Hills ES - HVAC Upgrade/Rplcmnt	91%	9%
Forest Hills ES - SMART Program Renovations	86%	14%
Fort Lauderdale HS - SMART Program Renovations	83%	17%
Fox Trail ES -SMART Program Renovations	82%	18%
Gator Run ES - SMART Program Renovations	80%	20%
Gulfstream Academy of Hallandale Beach K-8 (North)	82%	18%
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	82%	18%
Gulfstream Early Learning Center - SMART Program Renovations	85%	15%
Harbordale ES - SMART Program Renovations	85%	15%
Henry D. Perry Education Center - SMART Program Renovations	81%	19%
Heron Heights ES - SMART Program Renovations	74%	26%
Hollywood Central ES - SMART Program Renovations	88%	12%
Hollywood Hills HS - SMART Program Renovations	88%	12%
Hollywood Park ES - SMART GOB Renovations	79%	21%
Horizon ES - SMART Program Renovations	84%	16%
Indian Ridge MS - GOB Renovations	79%	21%
J.P. Taravella HS - ADA Restrooms	72%	28%
James S. Rickards MS - SMART Program Renovations	78%	22%
Lake Forest ES - SMART Program Renovations	76%	24%
Lakeside ES - SMART Program Renovations	83%	17%
Larkdale ES - SMART Program Renovations	84%	16%
Lauderhill Paul Turner ES - SMART Program Renovations	81%	19%

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HARD COSTS VS. SOFT COSTS

HARD COSTS VS. SOFT COSTS BREAKDOWN (cont.)

School	Hard Cost (%)	Soft Cost (%)
Liberty ES - SMART Program Renovations	79%	21%
Manatee Bay ES - SMART Program Renovations	83%	17%
Margate ES - Building Renovations	71%	29%
Margate ES - Classroom Addition SMART Program	96%	4%
McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	95%	5%
McNab ES - SMART Program Renovations	86%	14%
McNicol MS - SMART Program Renovations	80%	20%
Meadowbrook ES - SMART Program Renovations	66%	34%
Miramar ES - SMART Program Renovations	82%	18%
Mirror Lake ES - SMART Program Renovations	83%	17%
Morrow ES - SMART Program Renovations	75%	25%
Norcrest ES - SMART Program Renovations	84%	16%
North Andrews Gardens ES - SMART Program Renovations	88%	12%
Palm Cove ES - SMART Program Renovations	81%	19%
Panther Run ES - SMART Program Renovations	85%	15%
Park Lakes ES - SMART Program Renovations	74%	26%
Parkside ES - SMART Program Renovations	85%	15%
Parkway MS - SMART Program Renovations	72%	28%
Pine Ridge EC - SMART HVAC Improvements	85%	15%
Pines Lakes ES - SMART Program Renovations	80%	20%
Pines MS - SMART Program Renovations	86%	14%
Pinewood ES - SMART Program Renovations	80%	20%
Pioneer MS - GOB Renovations	81%	19%
Plantation ES - SMART HVAC Improvements	77%	23%
Pompano Beach ES - GOB Renovations	80%	20%
Ramblewood ES - SMART Program Renovations	84%	16%
Rock Island ES - SMART Program Renovations	80%	20%

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Percentages subject to change after warranty period is complete

HARD COSTS VS. SOFT COSTS

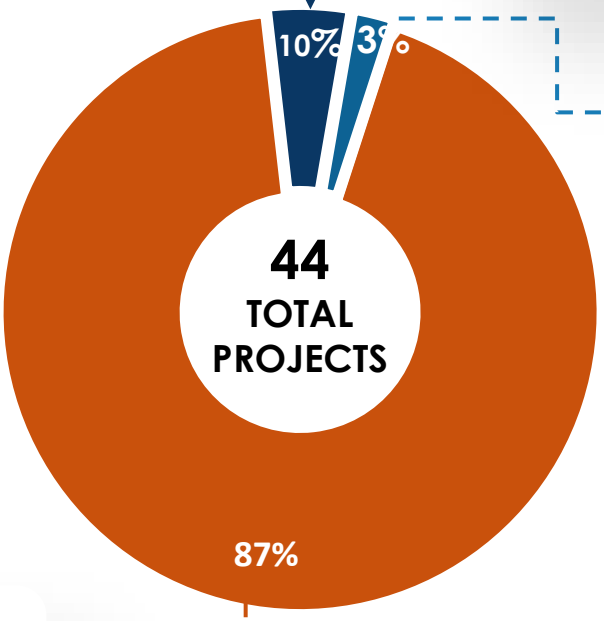
HARD COSTS VS. SOFT COSTS BREAKDOWN (cont.)

School	Hard Cost (%)	Soft Cost (%)
Sheridan Technical HS - SMART Program Renovations	82%	18%
Silver Lakes ES - SMART Program Renovations	82%	18%
Silver Palms ES - SMART Program Renovations	84%	16%
Silver Ridge ES - SMART Program Renovations	84%	16%
Silver Shores ES - SMART Program Renovations	82%	18%
Silver Trail MS - GOB Renovations	80%	20%
South Plantation HS - SMART 10 Modular Classrooms	94%	6%
South Plantation HS - SMART Program Renovations	87%	13%
Sunland Park Academy - SMART Program Renovations	87%	13%
Sunrise MS - SMART Program Renovations	85%	15%
Sunset Lakes ES - SMART Program Renovations	86%	14%
Tamarac ES - SMART Fire Protection Building 1	90%	10%
Tamarac ES - SMART Program Renovations	68%	32%
Thurgood Marshall ES - SMART Program Renovations	84%	16%
Tradewinds ES - SMART Program Renovations	85%	15%
Watkins ES - SMART Program Renovations	86%	14%
West Broward HS - SMART HVAC Improvements	50%	50%
Westwood Heights ES - SMART Program Renovations	83%	17%
William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	89%	11%
Winston Park ES - SMART Program Renovations	76%	24%

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HOLD VENDORS ACCOUNTABLE

Credits that have been received from vendors for delays in design and construction.



2 PROJECTS
Contractor Delays

1 PROJECT
Both Design and Contractor Delays

41 PROJECTS
Delays in Design phase

	# of Projects	Value	Percentage
Design Delays	41	$831,300	87%
Contractor Delays	2	$89,310	10%
Both Design and Contactor Delays	1	$27,650	3%
Totals	**44**	**$948,260**	**100%**

RISK ASSESSMENT

AtkinsRéalis

ISSUED AUGUST 5, 2025

Included below is the latest **SMART Program Risk Assessment** provided to the District by AtkinsRealis. It is reported on a quarterly basis, with a focus on **potential risk to the program's budget and projected costs.** An updated risk report will be distributed once released.

Sonja Coley; Executive Director, Capital Programs (Task Assigned)
Office of Capital Programs; Broward County Public Schools
600 Southeast 3rd Avenue; Fort Lauderdale, FL 33301

Re: **SMART Program Risk Assessment / Market Conditions: June 2025 Update**

Dear Ms. Coley,

The June 2025 Risk Assessment has decreased slightly from the March 2024 update. The summary is as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / $ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / $200	26% / $245	49% / $439
Dec 2018	46% / $415	48% / $433	58% / $528
Jan 2020	47% / $425	49% / $436	56% / $507
Jan 2021	55% / $497	56% / $508	64% / $575
Dec 2021	64% / $582	65% / $586	67% / $603
Mar 2022	77% / $655	77% / $658	79% / $676
Sep 2022	81% / $689	81% / $692	83% / $706
Mar 2023	84% / $713	84% / $716	84% / $727
Jun 2023	85% / $725	85% / $727	86% / $736
Sep 2023	84% / $718	84% / $721	86% / $733
Dec 2023	84% / $720	85% / $724	86% / $738
Mar 2024	85% / $726	86% / $730	87% / $741
Jun 2024	85% / $726	85% / $730	87% / $741
Sep 2024	85% / $723	85% / $727	86% / $738
Dec 2024	84% / $720	85% / $722	86% / $733
Mar 2025	84% / $720	85% / $722	86% / $732
Jun 2025	84% / $717	85% / $719	86% / $729

Figure 1 - Risk Analysis Results Comparison

NOTE: The risk results include **$84.7M** of scope that has been added to the SMART Program as described in more detail on Page 3.

June 2025 Risk Assessment Discussion

This quarter the risk result reduced slightly because there was approximately $53 M worth of work that moved into the completion phase. Projects in the completion phase no longer carry any additional risks. Though the SMART Program Schedule included schedule delays in project bidding and award as well as project completions, the majority of the remaining risk is related to unforeseen scope changes and poor contractor performance, as over $1B in construction contracts are already underway and the project budgets are set. There is still some risk related to contractors that are not able to perform the scope in their contracts, thereby causing the District to have to re-bid the work in the current market with inflated costs.

RISK ASSESSMENT

AtkinsRéalis

ISSUED AUGUST 5, 2025

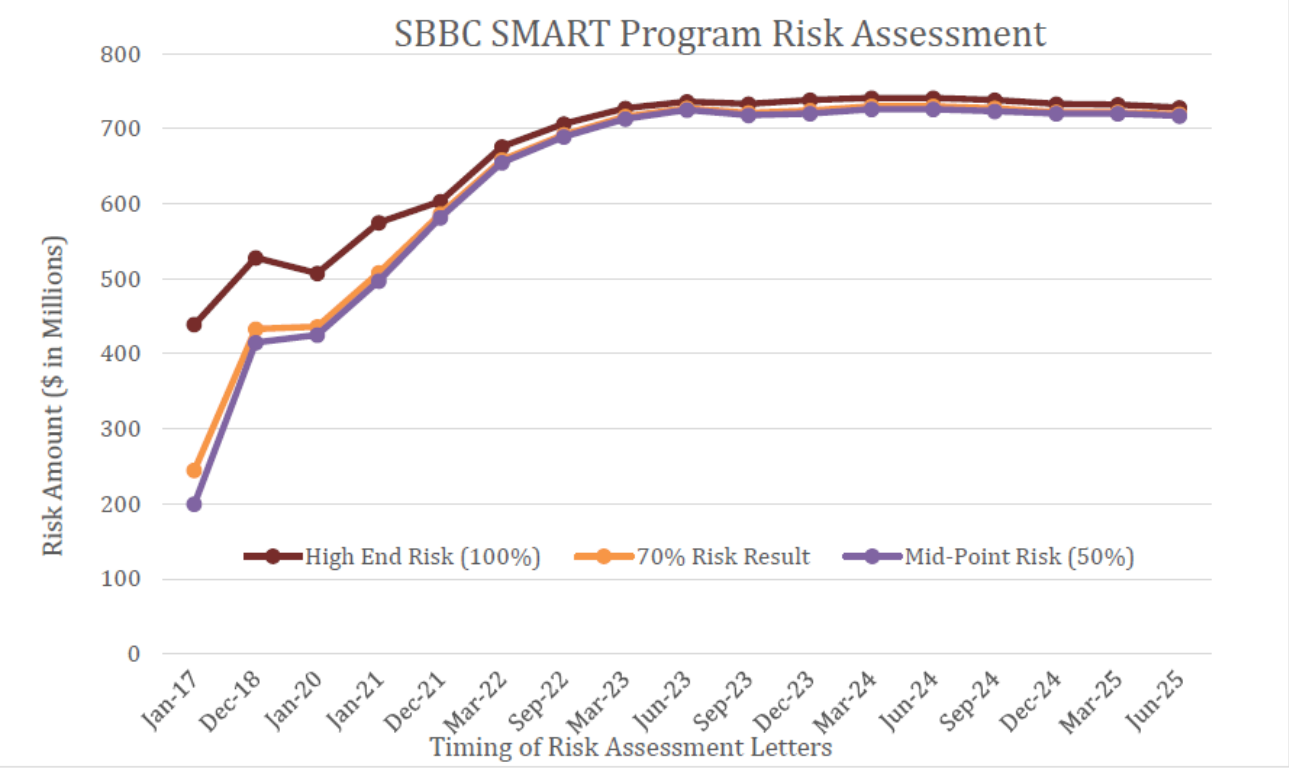


Figure 2 Range of Potential Risk Outcomes Over Time

The AtkinsRéalis "Running Construction Budget" (RCB) (Attachment A) is an evaluation of Program costs that includes current contracted amounts for the work under contract plus current cost estimates for work to be procured. The total of this Program cost evaluation is shown on page 6 of 6 of the RCB, with a **"Projected SMART Reserves (Total Projected Budget - 2017 DEFP)"** = **$723.7 M**. With high confidence in the RCB remaining estimates (based on past estimates being within 2% of project bids/negotiated amounts), the risk evaluation was aligned with the Running Construction Budget. To do this alignment, a 5% change order allowance that is included in the active projects' construction costs in the RCB (amounting to approximately $31 million) was removed from the RCB total ($623 million - $31 million) to arrive at a risk assessment base increase of $592 M without any allowance for change orders. There are currently completed projects that total approximately $632M in construction costs for which no additional risks have been applied.

RISK ASSESSMENT

AtkinsRéalis

ISSUED AUGUST 5, 2025

The risk assessment then applied the following remaining risks:

- A risk that future project bids could vary from the estimates by up to 5%
- A risk that change orders for the Program would likely finish with a percentage of
- construction of 1% to 3.5%, with 2.5% most likely (to date is approximately 1.8%)
- A risk of additional construction inflation to the midpoint of planned remaining procurement
- (~ 6 months to December 2025), with an annual inflation increase basis from 5% to 8% with a most likely increase of 6%. This inflation risk remains high, and the planned remaining procurement has continued to be extended in each monthly schedule update.
- A risk of cost increases due to descoping of work from contractors to be bid out through the Construction Services Minor Project (CSMP) delivery method or termination of contractors due to their inability or unwillingness to perform work. The risk is applied to all active awarded contracts with an increase basis from 2% to 4% with a most likely increase of 3%. This represents a most likely addition of approx. $23 M addition to the SMART program costs.

Further observations are the following:

- The contracted results to-date have resulted in a 81.0% increase from initial DEFP funding (see Attachment B, "SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS", page 7 of 7). Based on the estimates of projects remaining, the forecasted percentage increase is higher to include the increases in the market impacting the cost to deliver the work.
- There have been delays in the bidding and award phases leading to increased construction costs.
- There have been significant costs on some projects where the contractor has been unable to perform scope and the District has had to contract again at a higher price due to inflation.

Other Risk Assessment Discussion

This risk assessment is based on all projects being awarded by December 2025 and almost all projects achieving substantial completion by 2026. In this risk assessment, approximately 99% of the program (by baseline cost) has been contracted and 1% remains to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2025. Inflation is projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified or ancillary scope in the Adopted District Educational Facilities Plan (ADEFP) that has been identified during design development (for example: added ductwork and electrical upgrades on HVAC Improvements);
- Current actual prices/estimates for classroom addition buildings at school sites have increased above original budgets;

RISK ASSESSMENT

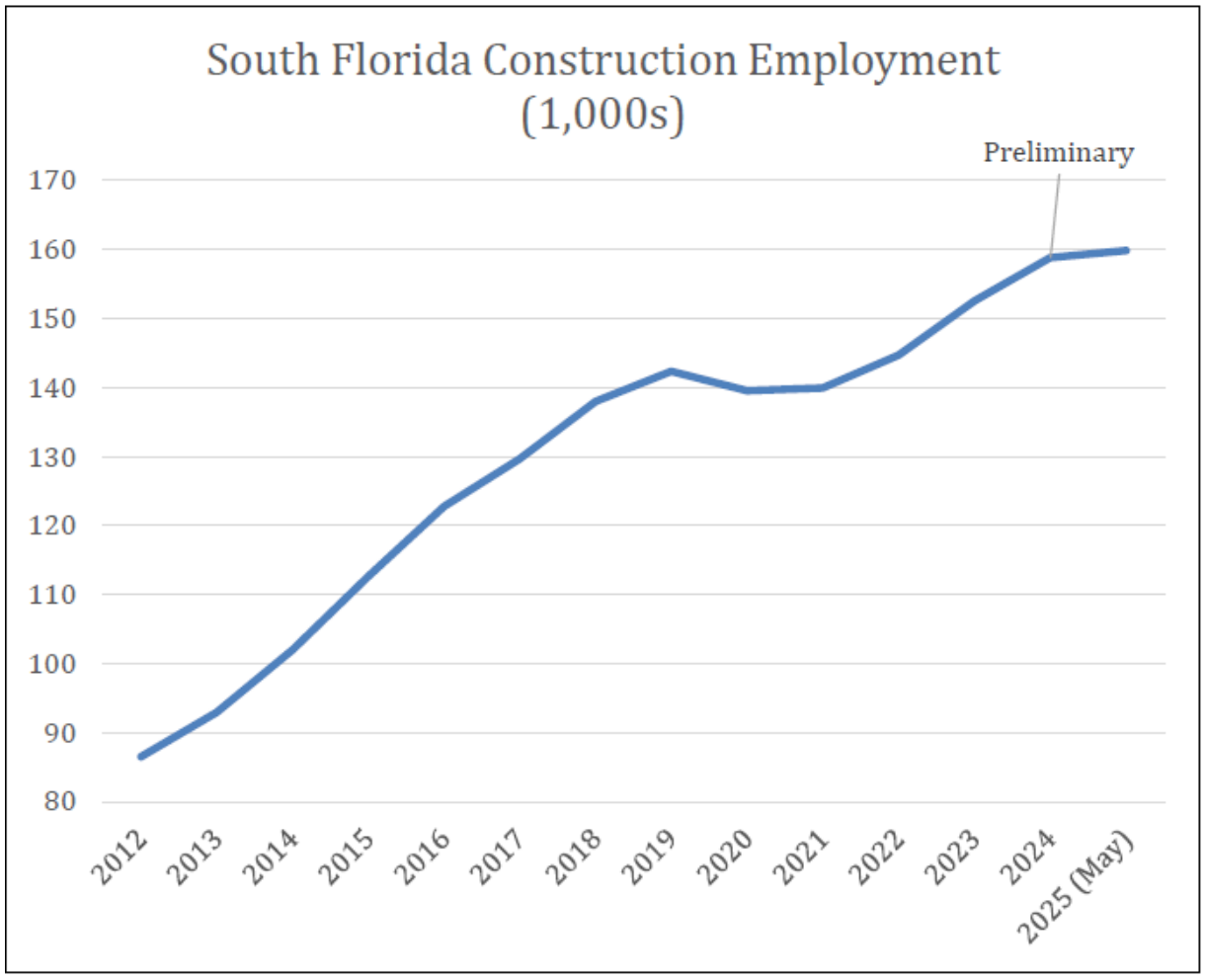
AtkinsRéalis

ISSUED AUGUST 5, 2025

- Material supply chain issues are causing delays and increased pricing, for example, electrical switchgear and main distribution panels, as well as HVAC equipment.

Current Market Discussion and Market Conditions Driving Construction Inflation

The South Florida construction market has flattened over the last quarter, as shown in Figure 4. However, this has not reduced the risk in the model because of other factors such as uncertainty in the market(possible tariffs, material price increases, etc). The national construction market has shown increases in materials and labor costs that are driving up inflation, giving concern, which is included in this risk model for potential impact to costs at Broward Schools.



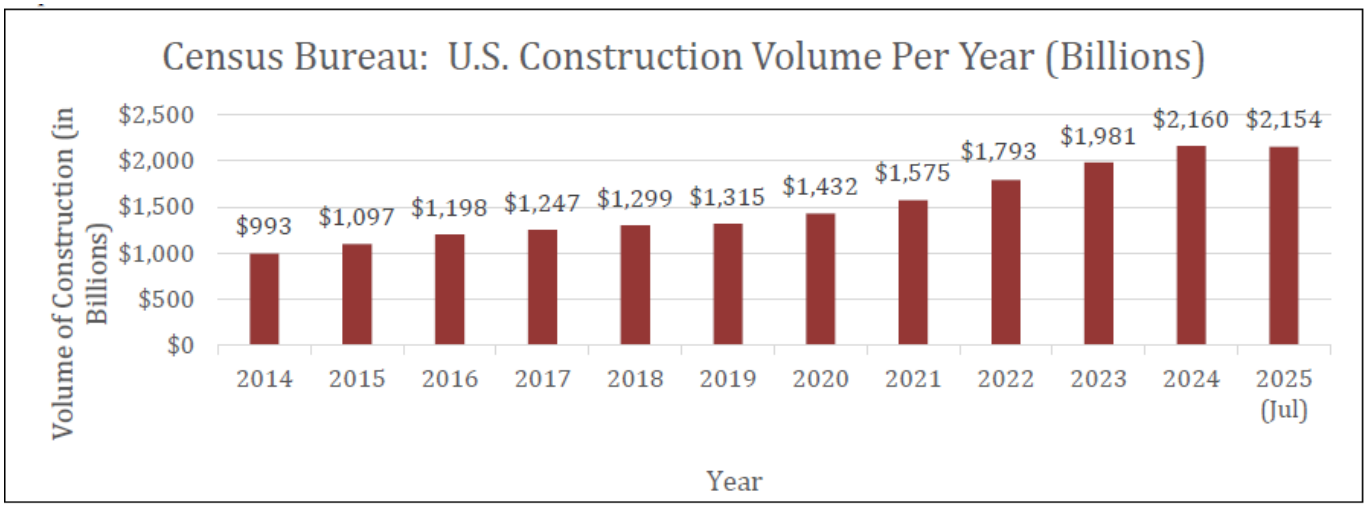
RISK ASSESSMENT

AtkinsRéalis

ISSUED AUGUST 5, 2025

Other indicators related to the market conditions are as follows:

Volume of Construction in the U.S.: Volume of construction has increased substantially over the last ten years. Figure 5 demonstrates this volume, however, for the first time the graph is indicating a lower number in 2025 than in 2024. This trend is a key indicator of construction inflation in the future. History has shown that construction cost trends closely follow this volume of construction and should the construction volume decrease in South Florida it is expected that construction costs would have a related decrease.

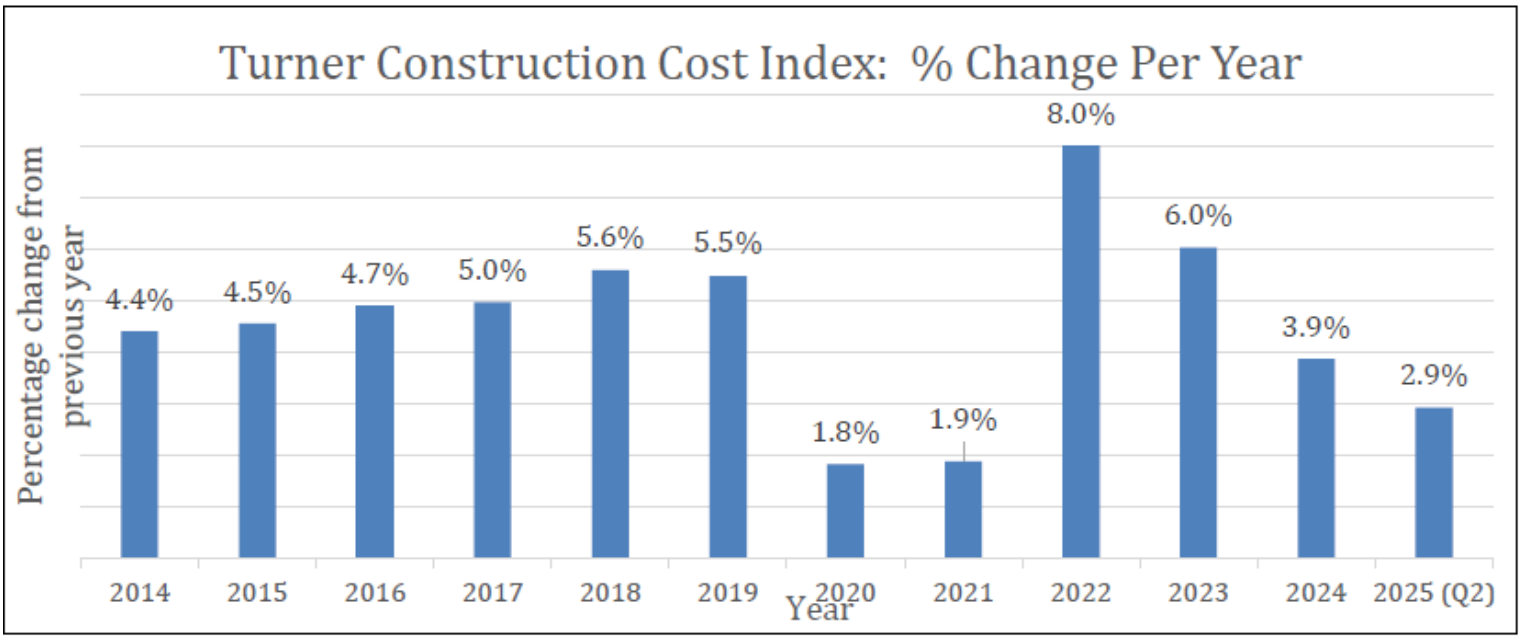


RISK ASSESSMENT

AtkinsRéalis

ISSUED AUGUST 5, 2025

Cost Index Results: The Turner Construction Cost Index has been shown to be reasonably accurate in predicting actual building construction cost trends. The cost escalation rate is anticipated to increase from 2024 and is expected to be in the 5% to 8% range on an annualized basis, and this is in line with the inflation percentage that is being used in this risk model.



Conclusion

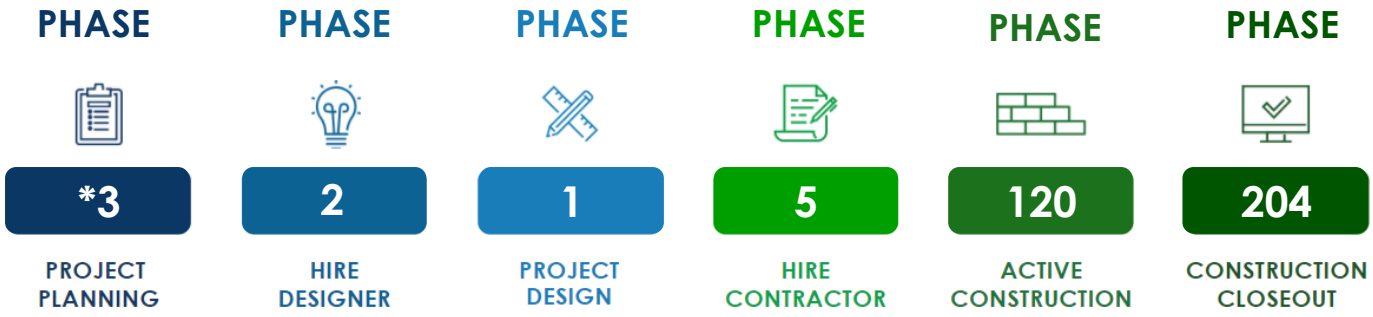
The SMART Program currently has $738.8 million in additional capital (SMART) funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% point of the risk assessment is currently in the range of $719 million, which indicates a potential surplus from the approved SMART budget of $19.8 million at the end of the Program.

The high-end risk result is in line with the Running Construction Budget (RCB) for the Program, where contracted amounts for projects plus current estimates for non-contracted projects are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project goes through a six-phase process.





PROJECT PLANNING

The Project Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope of work. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.

Projects are on hold. Preliminary planning will initiate once further decisions are made.	
Bennett ES	$ 1,269,521.00
Broward Estates ES	$ 6,752,168.00
North Fork ES SMART Program Renovation	$ 1,933,000.00



HIRE DESIGNER

The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualifications (RFQ) from design firms, then goes through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) for the design work.

UNDERSTANDING THE SIX-PHASE PROCESS

1

PROJECT DESIGN

DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and begin the implementation of work.

THE DESIGN PROCESS EXPLAINED

0-20%

Defining and validating general scope of the project

20-50%

Beginning to develop construction documents

50-70%

Incorporating details and specifications into construction documents

70-90%

Construction documents are nearing completion for permitting

90-95%

Construction documents undergo internal review process

95-100%

Drawings are reviewed by the Building Department for permitting.

Once a Letter of Recommendation (LOR) is received, the phase is complete.

UNDERSTANDING THE SIX-PHASE PROCESS



5

HIRE CONTRACTOR

HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuance of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

THE HIRE CONTRACTOR PROCESS EXPLAINED

0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

30-50%

Bids received and reviewed / CM collecting subcontractor bids

50-80%

Bid negotiations held / CM submits GMP proposal

80-100%

Award and execution of the contracts / execution of contract amendment



120

ACTIVE CONSTRUCTION

CONSTRUCTION

The Construction phase (Phase 5) begins after the NTP that authorizes the contractor/vendor to start working has been issued. The process includes all aspects required to execute approved scope of work through substantial completion.

UNDERSTANDING THE SIX-PHASE PROCESS



204

CONSTRUCTION CLOSEOUT

CONSTRUCTION CLOSEOUT

The Construction Closeout phase takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

0-80%
Substantial Completion

Obtained with the certificate of occupancy, following closeout of construction

80-100%
Final Completion

Accomplished when all punchlist items have been reviewed by the designer and approved by the inspector

100%
Board Approval

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.

Apollo Middle School

Address 6800 ARTHUR STREET, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $7,410,963

Location Num: 1791
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $12,232,777

PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

On 6/5 and 06/11/25, a meeting was held with the GC and Sub to clarify the reason and to get supporting documents for the change order for the Kitchen Supply and Exhaust. As of 6/30/25, the PCO-7 for Kitchen Supply and Exhaust is in the GC court for revision.
This will need to be approved before the OEF 209 is processed.

OEF 209 was approved on March 11, 2024,
OEF110B was approved on January 12, 2024.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment.

GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,784,960	$3,514,145	$270,815
Contingency	$275,040	$0	$275,040
Project Total:	**$4,060,000**	**$3,514,145**	**$545,855**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Atlantic Technical College & Technical High School

Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Board District: 7
ADEFP Budget: $10,340,400
Location Num: 2221
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $26,649,240

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & HS - Smart Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Installing chilled water lines adjacent to Building 19;
Continue Painting Buildings;
Building 3 (kitchen and dentistry);
Demo electrical conduit. curbs, and mechanical equipment on roof and install new curbs;
Replace rusted metal roof deck;
Demo Kitchen ceiling and hoods and installing new kitchen hoods;
Commence mechanical rooms air handlers installation;
Commence installation of electrical conduit for lighting, hoods and rooftop equipment; and
Continue fire sprinklers

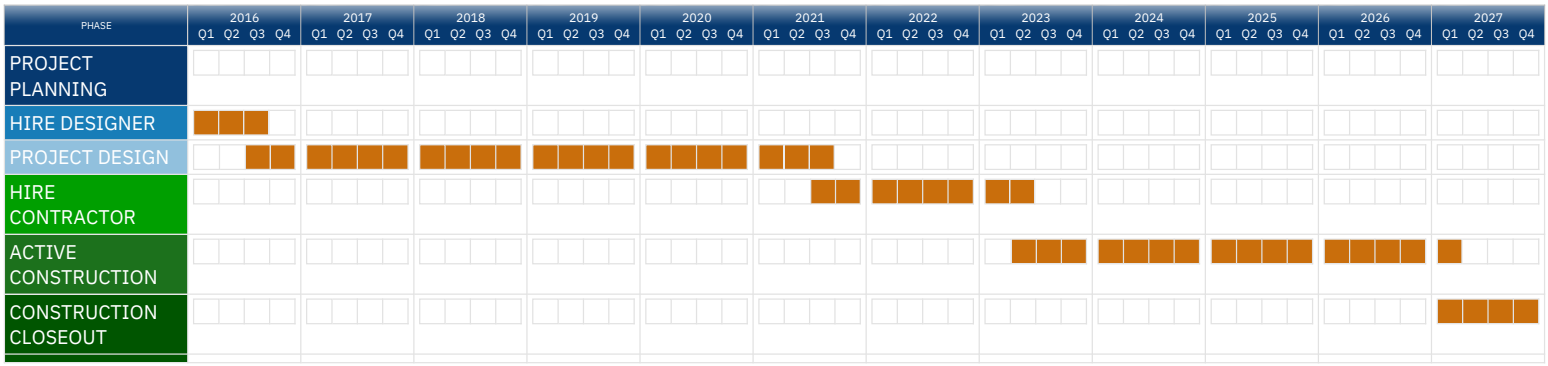
PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 13 and Walkways
Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23
Building Envelope Improvements- Door Hardware at Buildings 1,2,5 &7.
Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17.
HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20.
HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24
Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$889,477	$835,237	$54,240
Construction	$21,036,796	$11,305,141	$9,731,655
Contingency	$572,967	$0	$572,967
Project Total:	**$22,499,240**	**$12,140,378**	**$10,358,862**

FLAG:



Atlantic Technical College & Technical High School

Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Location Num: 2221
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: $10,340,400
Total Facilities Budget (Sum of Projects): $26,649,240

PRIMARY RENOVATIONS P.000415-RC1 Atlantic Technical College & HS- Smart Re-Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The structural repair plans for Bldg 13 were approved;
The Shoring Plan for Bldg 13 was submitted to the Building Dept;
The Shoring Plan for Bldg 13 was rejected by the Building Dept;
The A/E is preparing a Castaldi Report for Bldg 13. No additional work is being performed on Bldg 13;
GC is preparing an ASI/descoping PCO to descope Bldg 13; and
GC is assembling the shoring costs to submit to District for the Bldg 10 collapsed canopy.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-5-6-7-9-10-11-12-13-14-16-17-18-20-22-23, and the related roof top mechanical equipment.

GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$122,600	$34,400	$88,200
Construction	$4,022,500	$3,066,854	$955,646
Contingency	$4,900	$0	$4,900
Project Total:	**$4,150,000**	**$3,101,254**	**$1,048,746**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Atlantic Technical College Arthur Ashe Jr. Campus

Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $3,420,267

Location Num: 4702
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $3,172,267

PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

GC retainage was board approved and final invoice submitted. GC's Close-out PO was approved, warranty created by A/E

The 110B was executed on 8/1/2023
The OEF 209 was executed on 6/21/2024.

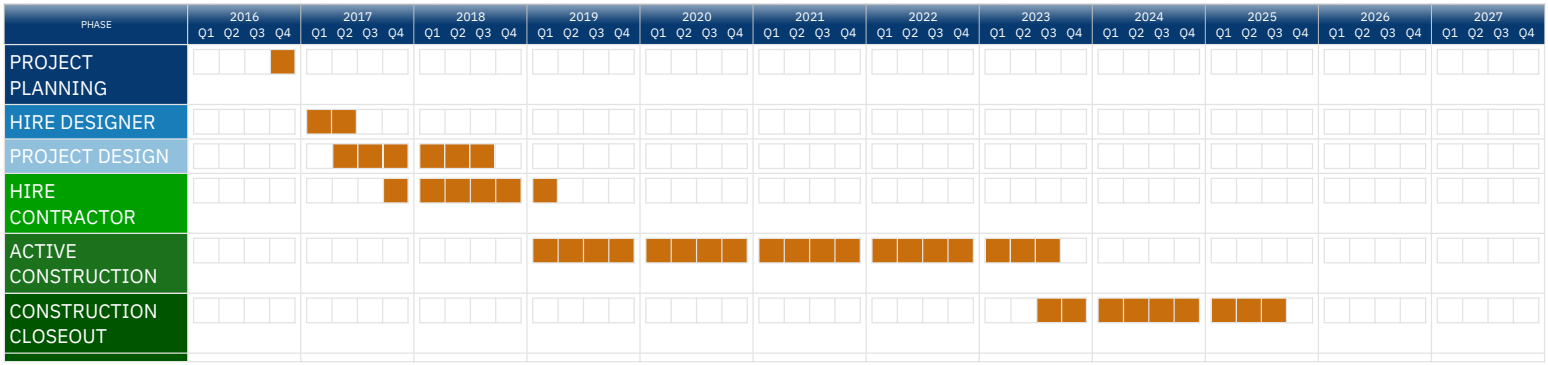
PROJECT SCOPE

Lightning Protection: Buildings 1 & 2
Paint Roof Access Ladder: Building 1
Reroofing: Buildings 1 & 2
Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$288,222	$283,518	$4,704
Construction	$2,815,800	$2,815,800	$0
Contingency	$68,245	$0	$68,245
Project Total:	**$3,172,267**	**$3,099,318**	**$72,949**

FLAG:



Atlantic West Elementary School

Address 301 NW 69 TERRACE, MARGATE 33063
Board District: 7
ADEFP Budget: $6,555,832

Location Num: 2511
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $2,802,434

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Awaiting District Counsel guidance to advise on pending legal issues or to indicate whether there has been a completion of the settlement. The direction is not to close any reporting period or create a Close-out PO until counsel has completed the claims on this project with the A/E. Considering this direction, all outstanding funds will not be removed from this PO.

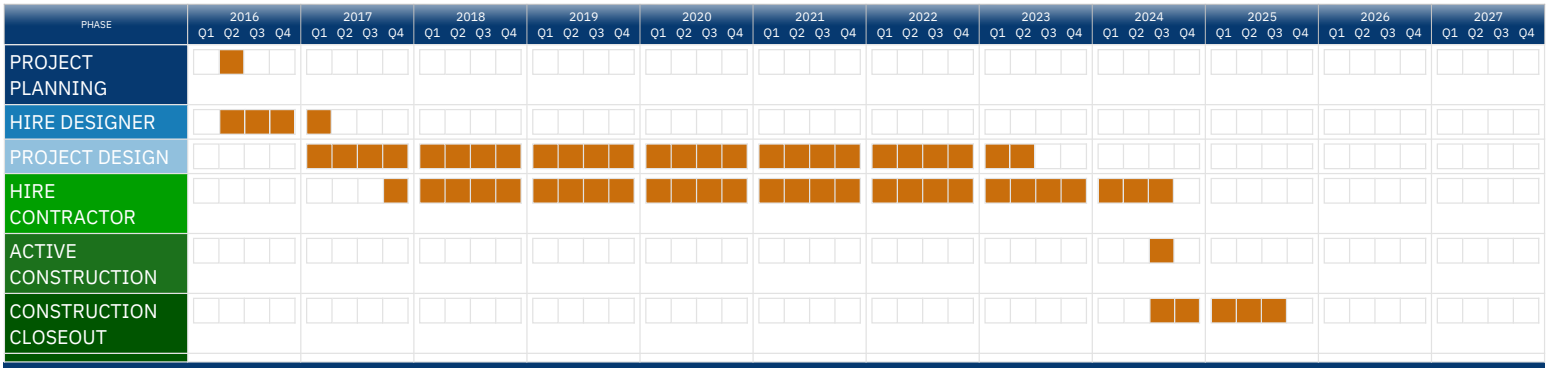
PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA
HVAC at Buildings 1,2 & 3 with P.001796-HVC
Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP
Re-roofing at Buildings 1,3,& 6 with P.002810

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$286,668	$277,104	$9,564
Construction	$388,232	$388,232	$0
Project Total:	**$674,900**	**$665,336**	**$9,564**

FLAG:



PRIMARY RENOVATIONS P.001796-ADA Atlantic West ES - SMART ADA Restrooms

CURRENT PHASE

5A-Award

RISK LEVEL

PROJECT UPDATE

The Design Change Order (DCO) for adding the vent in the media wall design is being processed.

The inability to issue a Purchase Order (PO) until early July, despite the Notice to Proceed (NTP) being signed, effectively closed the opportunity to complete construction during the summer months.

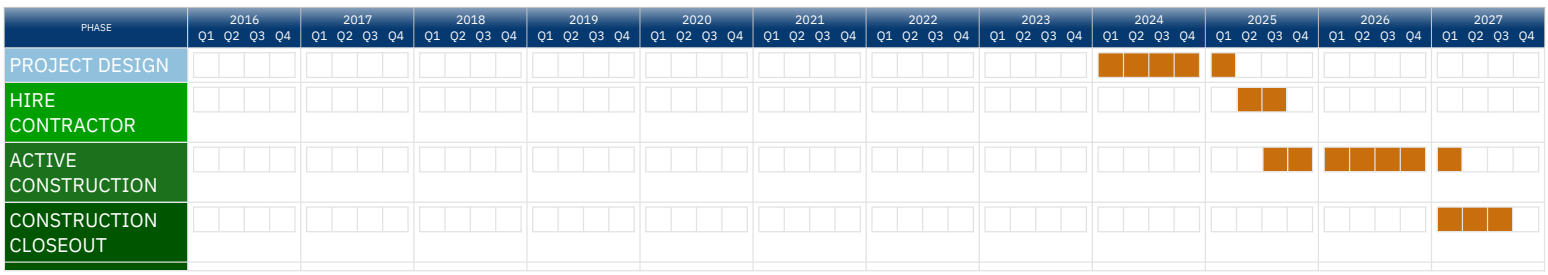
PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center Walls.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$11,713	$0	$11,713
Construction	$432,791	$0	$432,791
Contingency	$15,430	$0	$15,430
Project Total:	**$459,934**	**$0**	**$459,934**

FLAG:



Atlantic West Elementary School

Address 301 NW 69 TERRACE, MARGATE 33063
Board District: 7
ADEFP Budget: $6,555,832

Location Num: 2511
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $2,802,434

PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No contractual scope of work for June. Building 1 interior overhead, had roofing debris that was cleaned by Roofer. PPO to address and correct open areas of smoke lid.
GC submitted Final Fire Plan set indicating Building 1 Re-Route of Fire Water Line as per failed Inspection ticket. Revised plan Set re-submitted to Building Department for review and approval.
Pending Building Final Inspections

PROJECT SCOPE

Fire Sprinklers BLD 1 and ROW water tap

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$2,022	$1,192	$830
Construction	$745,978	$736,510	$9,468
Project Total:	**$748,000**	**$737,702**	**$10,298**

FLAG:



PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 1 FISH 116 D New Mini Split replacement in progress.
Pressure Test Passed / Electrical rough inspections to follow.

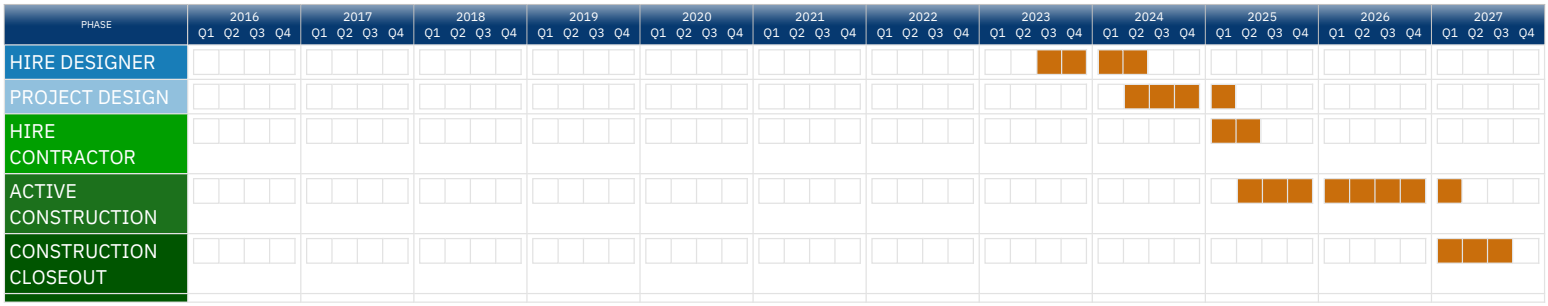
PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$35,880	$20,181	$15,699
Construction	$860,550	$0	$860,550
Contingency	$23,170	$0	$23,170
Project Total:	**$919,600**	**$20,181**	**$899,419**

FLAG:



Attucks Middle School

Address 3500 N 22 AVENUE, HOLLYWOOD 33020
Board District: 1
ADEFP Budget: $6,031,240

Location Num: 0343
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $4,394,819

PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Installing new fire alarm system continued throughout April. 98% of the new devices are now installed. The system programmer mobilized and began installation of the panel boards and final terminations.

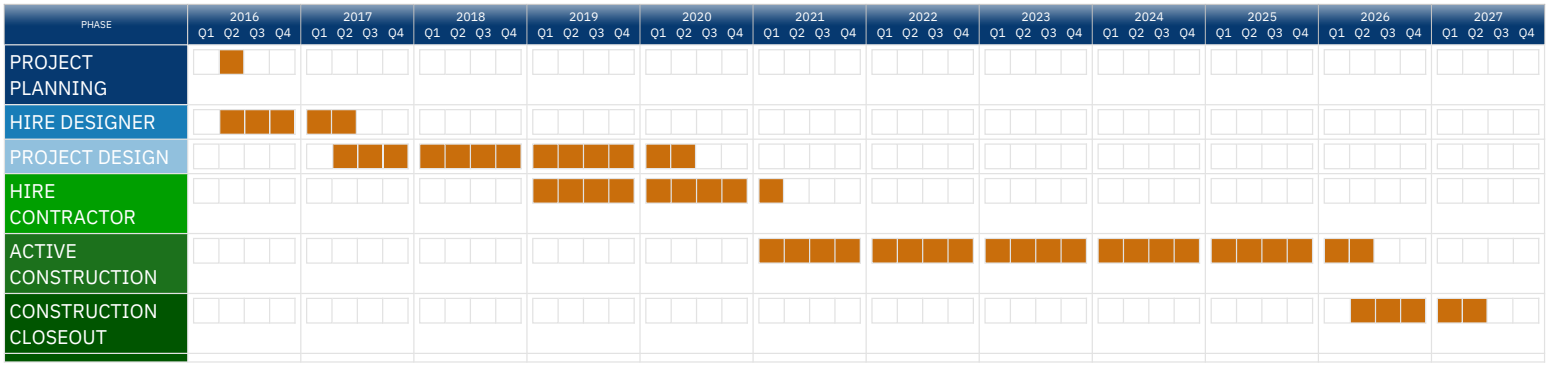
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$371,850	$345,937	$25,913
Construction	$3,955,514	$3,482,801	$472,713
Contingency	$67,455	$0	$67,455
Project Total:	**$4,394,819**	**$3,828,738**	**$566,081**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Bair Middle School

Address 9100 NW 21 MANOR, SUNRISE 33322
Board District: 5

ADEFP Budget: $1,746,467

Location Num: 2611
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The contractor has installed the additional fire alarm devices per the Architect's Supplemental Instructions and is working on testing the new fire alarm system. Additional devices are presently being priced. The architect is reviewing devices needed for Building 2, which has the science classrooms related to the gas. Switching from the old system to the new system will not occur until all inspections have passed.

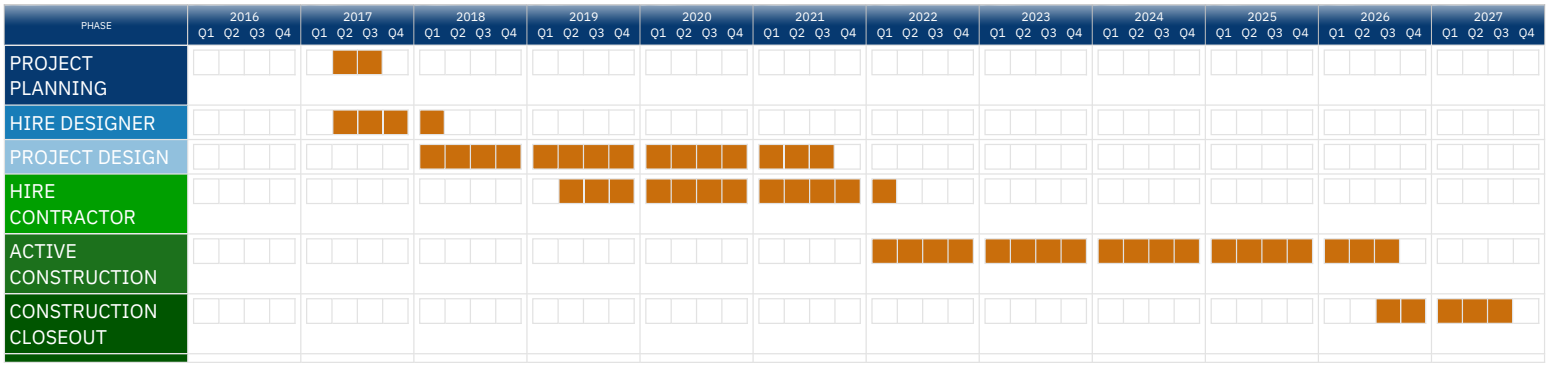
PROJECT SCOPE

Fire Alarm: Entire Campus.
Media Center and Restrooms.
Aluminum Window Replacement.
AC replacement in the IT closet.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$152,000	$120,195	$31,805
Construction	$1,098,521	$1,062,606	$35,915
Contingency	$59,322	$0	$59,322
Project Total:	**$1,309,843**	**$1,182,801**	**$127,042**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Banyan Elementary School

Address 8800 NW 50 STREET, SUNRISE 33351
Board District: 5
ADEFP Budget: $2,633,222

Location Num: 2001
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $2,373,021

PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

GC was sent an email requesting that they upload the warranties within the Trimble process. The Building Department approved the 209 on 5/21/25. As of 6/2/25, Project Closeout Process PCP-1 is in the "Board Docs" step for Final Acceptance. Additionally, PCO-10 (additional bond riders) was approved with comments on 6/26/25.

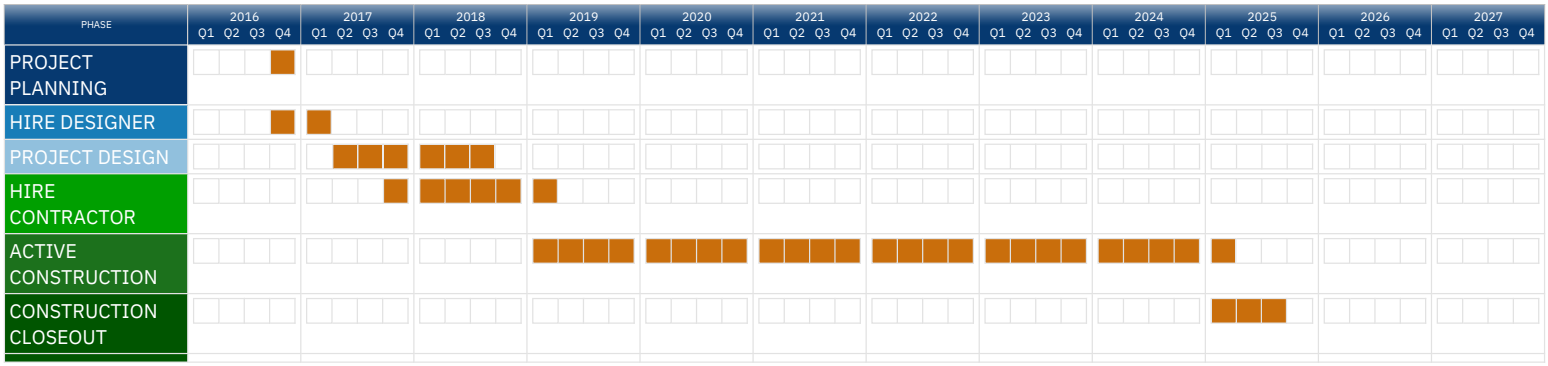
PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80
Test and Balance: Buildings 1, 4 & 80
Restrooms Renovation: Building 1
Media Center Renovation: Building 1
Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$146,123	$109,413	$36,710
Construction	$2,226,898	$2,208,947	$17,951
Project Total:	**$2,373,021**	**$2,318,360**	**$54,661**

FLAG: BUDGET, Reason: Budget Adjustment



Bennett Elementary School

Address 1755 NE 14 STREET, FORT LAUDERDALE 33304
Board District: 3
ADEFP Budget: $2,102,304

Location Num: 0201
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $1,269,521

PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE

1-Planning

RISK LEVEL

No Risk

PROJECT UPDATE

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

PROJECT SCOPE

The scope for Phase 2 requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input required. - Building Envelope Improvements (Window, Ext Wall, etc.) at Buildings 9,10,11,12,85. - Fire Alarm, HVAC Improvements, and - Media Center improvements (and no ADA Restrooms)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$218,000	$127,495	$90,505
Construction	$936,925	$192,806	$744,119
Contingency	$114,596	$0	$114,596
Project Total:	**$1,269,521**	**$320,301**	**$949,220**

FLAG:

Blanche Ely High School

Address 1201 NW 6 AVENUE, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $25,890,022

Location Num: 0361
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $21,744,967

PRIMARY RENOVATIONS P.001646 Blanche Ely HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Plan changes for the aluminum covered canopy between Bldg. 14 and 17 and new ADA ramp are now approved. Contractor is scheduling final inspections for these scopes and addressing deficiencies as noted by the inspectors. All other work on Campus is complete.

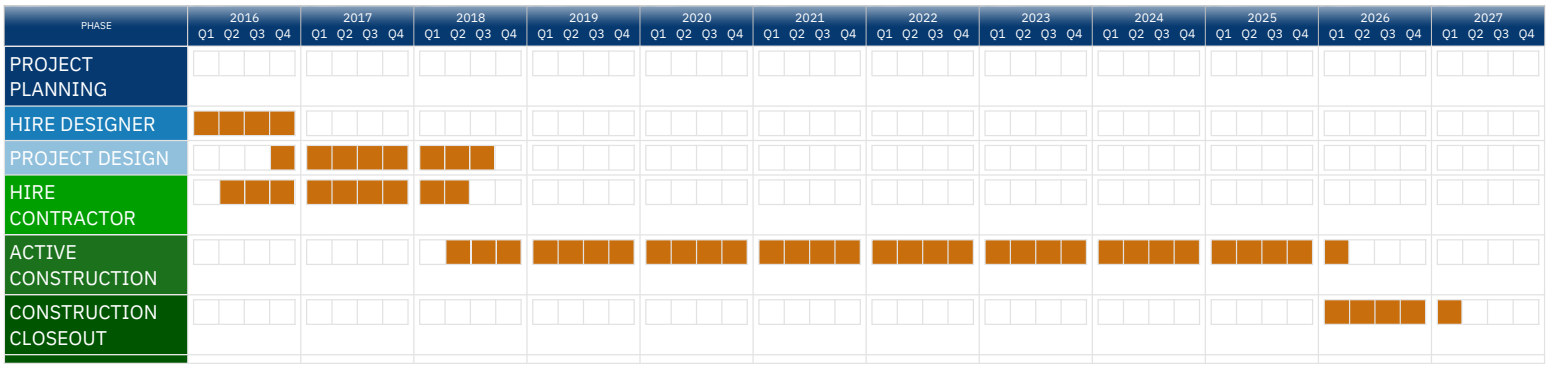
PROJECT SCOPE

Re-Roofing Buildings 1, 2, 4, 10, 11, 17, 18, 20, and 21
HVAC Replacement in Buildings 1, 2, 13, 14, 15, and 17
Chilled piping replacement on the south half of the campus
Chiller Replacement in Building 4
Electrical Upgrades to support HVAC Replacement
ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp
New Concessions area in Building 14 for Basketball Games
New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,304,911	$1,237,007	$67,904
Construction	$20,006,448	$19,343,967	$662,481
Contingency	$433,608	$0	$433,608
Project Total:	**$21,744,967**	**$20,580,974**	**$1,163,993**

FLAG:



Boyd H. Anderson High School

Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309
Board District: 5
ADEFP Budget: $12,820,525

Location Num: 1741
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $10,645,734

PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. The GC and their roofing subcontractor held meeting with upper management, entitlement and PMOR to discuss PCO rejections and concerns, it was determined the narratives need to be better explained. GC to resubmit PCO's w/ narrative with backup.
2. The GC has completed 90% of AE deficiency list in preparation for a 110b for the month of July / August 2025
3. Pending eCurbs on the roof, in order to call roofing and building finals. Substantial completion for July 2025 / August 2025

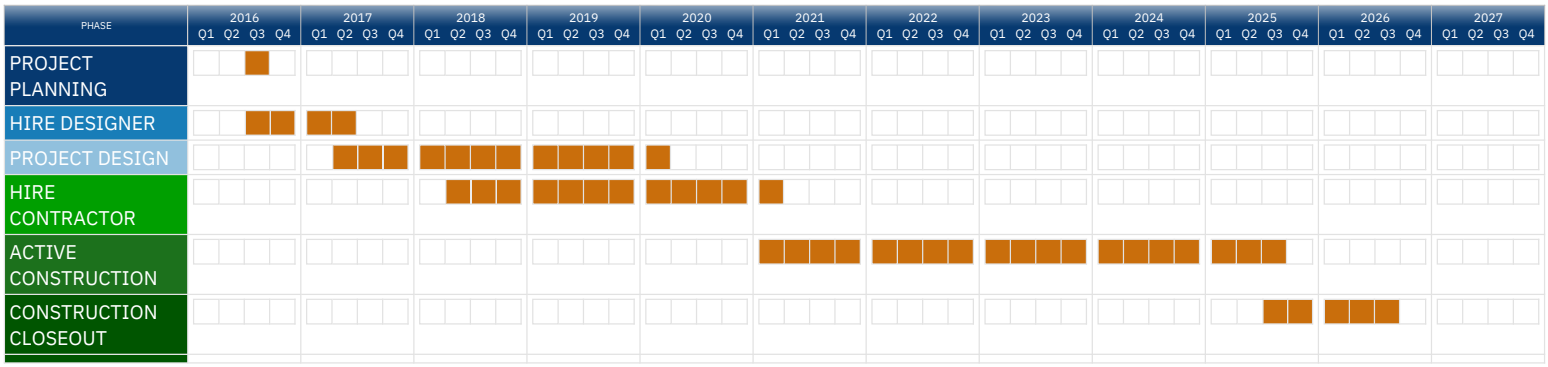
PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13
ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292
STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002).
4) Safety and Security Upgrade: Exit Signs in
- Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$511,895	$479,355	$32,540
Construction	$10,133,839	$9,628,854	$504,985
Project Total:	**$10,645,734**	**$10,108,209**	**$537,525**

FLAG:



Broadview Elementary School

Address 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Board District: 4
ADEFP Budget: $6,064,806

Location Num: 0811
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $5,508,396

PRIMARY RENOVATIONS P.001638 Broadview ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GC needs to receive their revised fire alarm shop drawings from their vendor and submit them for review. Once approved they can receive their fire alarm final. This will allow them to receive the rest of their final inspections.

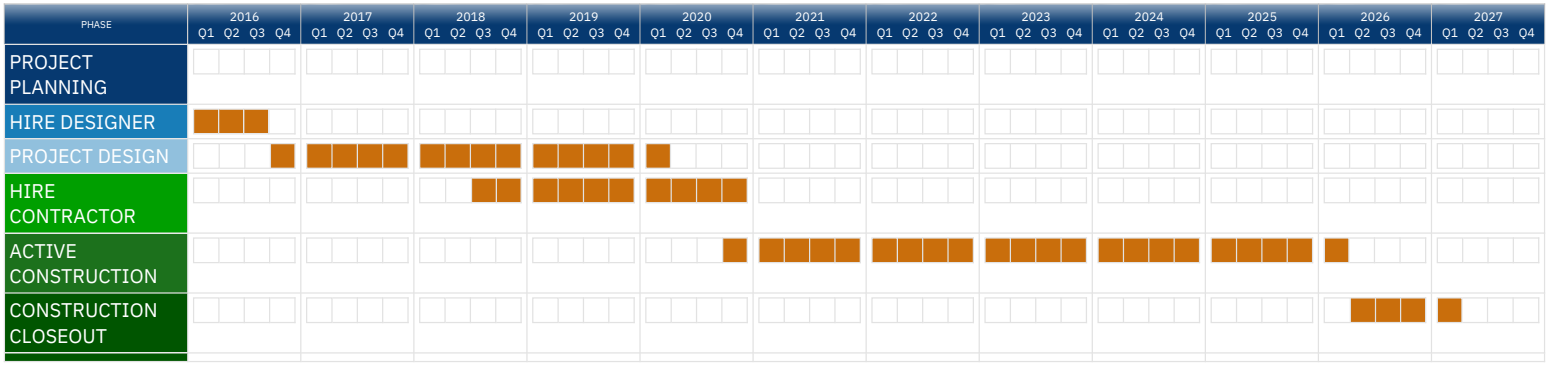
PROJECT SCOPE

Fire Alarm: Building 1
Conversion of Cafetorium to Music Room: Building 1
Existing Art Lab Renovation: Building 1
Existing Media Center Renovation: Building 1.
HVAC Replacement: Building 1
Test & Balance: Buildings J, 2, 5, 7, 8 & 85,
Electrical Panels Replacement: Building 1
Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$428,807	$405,362	$23,445
Construction	$5,066,589	$4,950,309	$116,280
Contingency	$0	$0	$0
Project Total:	**$5,495,396**	**$5,355,671**	**$139,725**

FLAG: BUDGET, Reason: Budget Adjustment



Broadview Elementary School

Address 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Board District: 4
ADEFP Budget: $6,064,806

Location Num: 0811
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $5,508,396

PRIMARY RENOVATIONS P.001638-ADA Broadview ES - SMART ADA Restroom Renovations

CURRENT PHASE

3-Design

RISK LEVEL

PROJECT UPDATE

The 100% CDs were completed and submitted to the Bldg Depart on May 1, 2025. R01 was submitted on May 13, 2025 and returned with comments on May 25, 2025. The A/E is addressing the comments.
****

The MEP completed responses to the R02 100% comments on June 3, 2025. As of June 27, 2025, responses from the Pre-con Office are pending to finalize their section of comments. Once complete, the final R02 100% CD package will be prepared for submission to the Building Department.

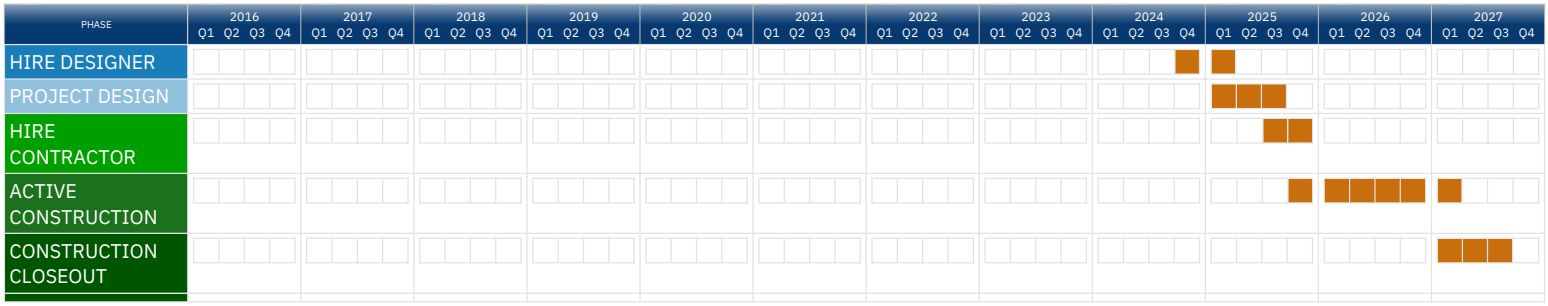
PROJECT SCOPE

ADA Restroom ES update for group restrooms F105 (girls), F106 (boys), F108 (boys), and F109 (girls).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$12,402	$0	$12,402
Contingency	$598	$0	$598
Project Total:	**$13,000**	**$0**	**$13,000**

FLAG:



Broward Estates Elementary School

Address 441 NW 35 AVENUE, LAUDERHILL 33311
Board District: 5
ADEFP Budget: $7,004,442

Location Num: 0501
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $6,752,168

PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

CURRENT PHASE

1-Planning

RISK LEVEL

No Risk

PROJECT UPDATE

This project may be deferred from the SMART Program and will not be reported on in the next Reporting Period unless other direction provided by the District

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$245,000	$176,426	$68,574
Construction	$6,189,342	$578,156	$5,611,186
Contingency	$317,826	$0	$317,826
Project Total:	**$6,752,168**	**$754,582**	**$5,997,586**

FLAG:

C. Robert Markham Elementary School

Address 1501 NW 15 AVENUE, POMPANO BEACH 33069
Board District: 7
ADEFP Budget: $37,364,760

Location Num: 1671
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $6,620,708

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

The OEF 209 was signed by the BD on 6/3 and is currently being prepared for submission to the Board for approval.

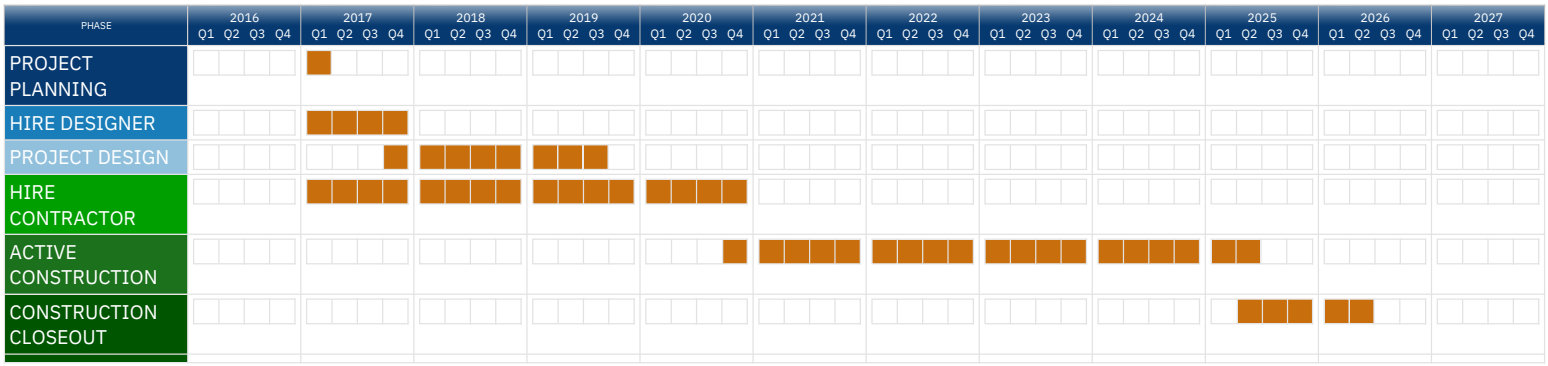
PROJECT SCOPE

Aluminum & Concrete Canopy Repairs
Double Egress Doors: Buildings 3, 4 & 5
Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7
Exterior Painting: Buildings 6 & 78
HVAC Improvements: Buildings 01, 07, and 08.
HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7
New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard
Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8
Walk-in Cooler Condenser and Piping Replacements
All work in Building 01 has been De-scoped in lieu of Building 01 replacement project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$782,000	$734,377	$47,623
Construction	$5,684,128	$5,224,990	$459,138
Contingency	$154,580	$0	$154,580
Project Total:	**$6,620,708**	**$5,959,367**	**$661,341**

FLAG: BUDGET, Reason: Budget Adjustment



Central Park Elementary School

Address 777 N NOB HILL ROAD, PLANTATION 33322
Board District: 6
ADEFP Budget: $8,538,960

Location Num: 2641
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $7,977,539

PRIMARY RENOVATIONS P.001757 Central Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Correcting the deficiencies noted in the Commissioning Report is in progress.

An ASI for the duct extension in the mechanical room has been completed, and the corresponding CO has been approved by CORP.

The CO for Bass United has been approved by CORP. The project is now pending funding to allow the GC to bring Bass United back on-site to complete the remaining work.

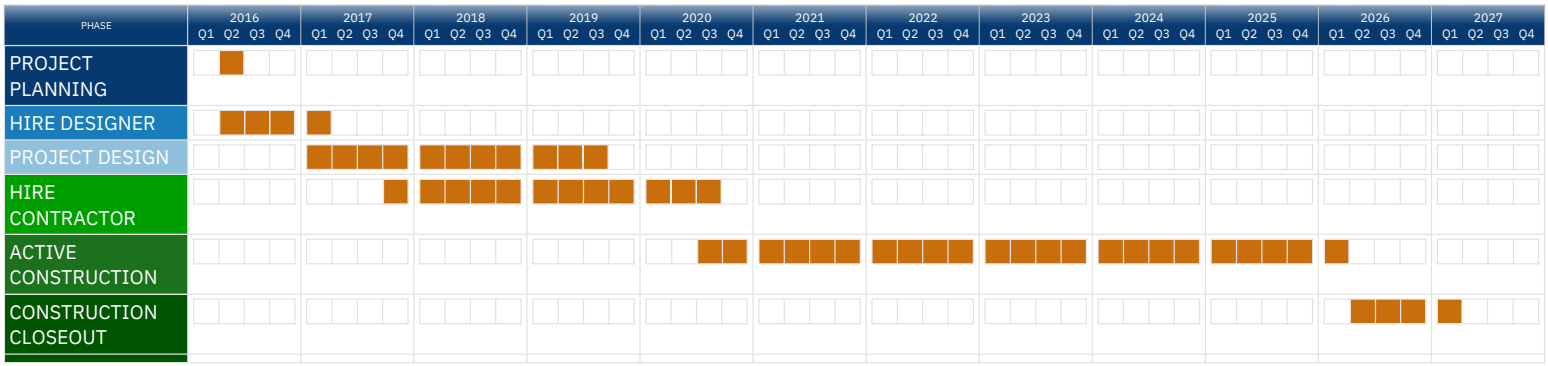
PROJECT SCOPE

Fire Sprinkler Building 2
HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU).
Music (Room 202) and Art (Room 201) Room Improvements
Aluminum Covered Walkways Replacement
Aluminum Window Replacement: Portables
Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9,& 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$546,860	$538,658	$8,202
Construction	$7,220,404	$7,169,179	$51,225
Contingency	$210,275	$0	$210,275
Project Total:	**$7,977,539**	**$7,707,837**	**$269,702**

FLAG:



Challenger Elementary School

Address 5703 NW 94 AVENUE, TAMARAC 33321
Board District: 4
ADEFP Budget: $4,041,099

Location Num: 3771
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $3,555,100

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Pending final warranty walkthrough for the A/E to submit their final warranty line-item.

OEF 110b was executed on 11/14/24
OEF 209 was executed on 1/31/2025

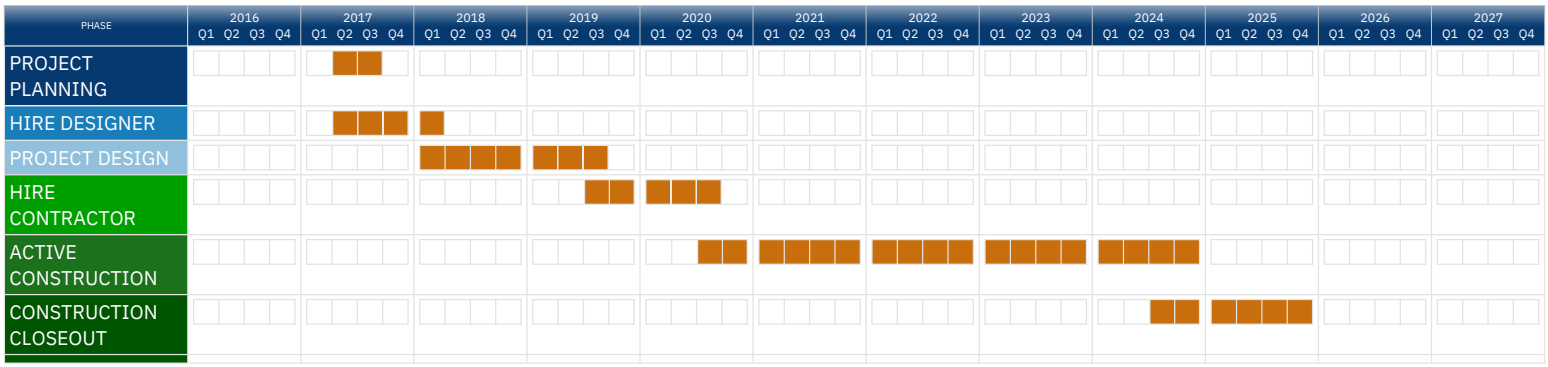
PROJECT SCOPE

Fire Alarm Replacement: Building 1
Conversion of Existing Space to Music and/or Art Lab(s)
Music Room Renovation
Re-roofing: Buildings 1, 2 & 4
HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$151,000	$112,697	$38,303
Construction	$3,246,504	$3,244,138	$2,366
Contingency	$157,596	$0	$157,596
Project Total:	**$3,555,100**	**$3,356,835**	**$198,265**

FLAG:



Chapel Trail Elementary School

Address 19595 TAFT STREET, PEMBROKE PINES 33029
Board District: 2
ADEFP Budget: $5,144,043

Location Num: 2961
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $4,538,436

PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project has 3 Project Change Orders. One of the PCOs was approved by CORP, and the remaining two may be revisited by the Entitlements team. A notice of noncompliance to the A/E was submitted. The A/E has declined to review the PCOs without first being compensated for their time and any potential comments.

OEF110B - 5/2/2023
OEF 209 - 3/18/2024.

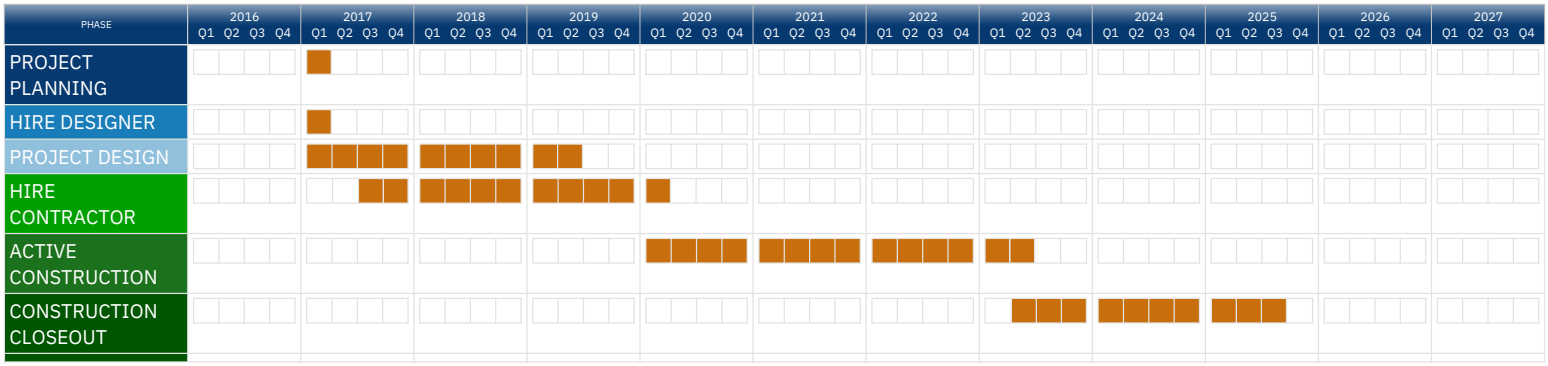
PROJECT SCOPE

Building Envelope Improvements & HVAC Improvements, Walkway replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$333,324	$323,262	$10,062
Construction	$4,034,211	$4,002,354	$31,857
Contingency	$170,901	$0	$170,901
Project Total:	**$4,538,436**	**$4,325,616**	**$212,820**

FLAG:



Charles Drew Elementary School

Address 1000 NW 31 AVENUE, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $3,309,980

Location Num: 3221
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $7,505,800

PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

PROJECT UPDATE

No response of the potential settlement has been provided district counsel. The A/E's remaining balance on their PO will be addressed pending the determination on the settlement. All remaining scope of work has been carved out.

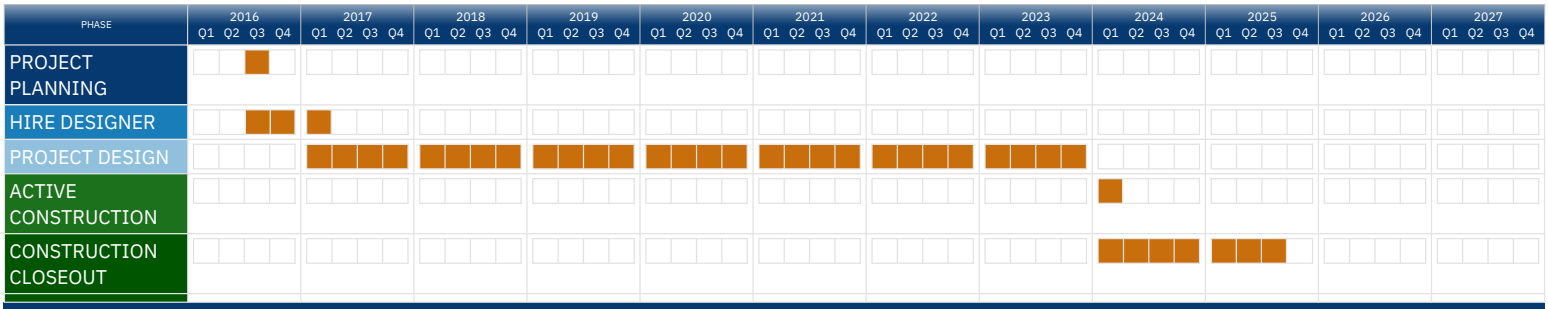
PROJECT SCOPE

Campus Fire Alarm System Replacement with project P.001818-FA1.
Fire Sprinkler Protection at Building 2 with project P.001818-FSP.
HVAC Improvements at Buildings 1,2,3,4,5,6 & 8 with project P.001818-HV1
HVAC Improvements at Chiller Plant with project P.001818-HV2
Building Envelope work with Door hardware replacement achieved by PPO.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$275,694	$199,323	$76,371
Construction	$565,251	$565,250	$1
Project Total:	**$840,945**	**$764,573**	**$76,372**

FLAG:



PRIMARY RENOVATIONS P.001818-FSP Charles Drew ES - SMART Fire Sprinklers

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The COC was approved and the GC has submitted their final billing request was received. This will not require board approval.

COC 105 Form signed by Building Official 12/20/2024.

PROJECT SCOPE

Design Build for fire Sprinklers and water tap if needed for Building #2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$289,300	$260,820	$28,480
Contingency	$13,700	$0	$13,700
Project Total:	**$303,000**	**$260,820**	**$42,180**

FLAG:



Charles Drew Elementary School

Address 1000 NW 31 AVENUE, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $3,309,980

Location Num: 3221
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $7,505,800

PRIMARY RENOVATIONS P.001818-HV2 Charles Drew ES - SMART HVAC Improvements 2

CURRENT PHASE

2-Pre-Design

RISK LEVEL

PROJECT UPDATE

Procurement received the Board's approval to reject the one bid for the RFQ - and now preparing toput the RFQ back on the street.

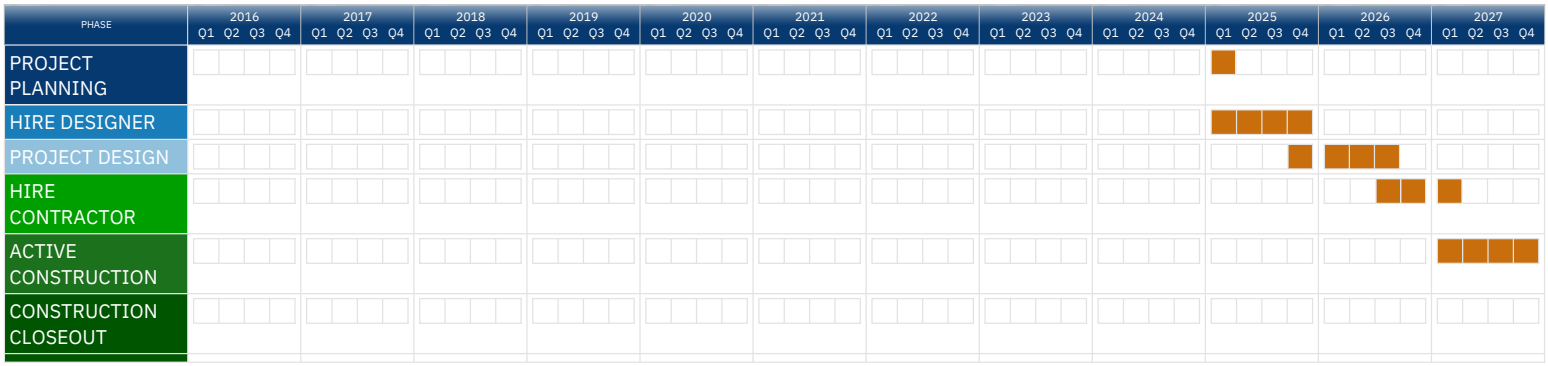
PROJECT SCOPE

Develop Design documents, obtain a permit, and construct the approved design for the school Chiller Plant.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$113,800	$0	$113,800
Construction	$5,985,000	$15,700	$5,969,300
Contingency	$263,055	$0	$263,055
Project Total:	**$6,361,855**	**$15,700**	**$6,346,155**

FLAG:



Charles Drew Family Resource Center

Address 2600 NW 9TH COURT, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $4,840,000

Location Num: 0301
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $4,622,000

PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

GC has submitted the documentation for PCO-27, and it is currently being reviewed.

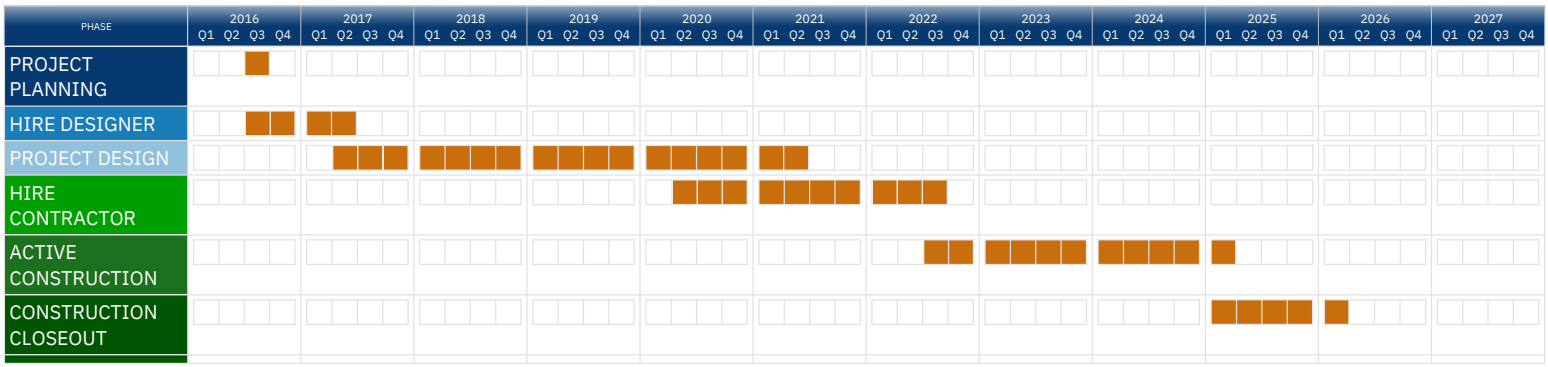
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13.
HVAC Improvements: Buildings 12.
Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8.
New Smoke Detectors Interface: Buildings 2 & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$264,346	$244,117	$20,229
Construction	$4,172,566	$3,242,918	$929,648
Contingency	$185,088	$0	$185,088
Project Total:	**$4,622,000**	**$3,487,035**	**$1,134,965**

FLAG:



Charles W. Flanagan High School

Address 12800 TAFT STREET, PEMBROKE PINES 33028
Board District: 2
ADEFP Budget: $17,903,461

Location Num: 3391
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $15,224,782

PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

General Contractor is actively correcting everything that was put on the deficiency list by the building inspector to obtain 209. Meeting with Core Construction, Song and Associates and AECOM to take place July 8th to see what issues need to be corrected before final inspection.

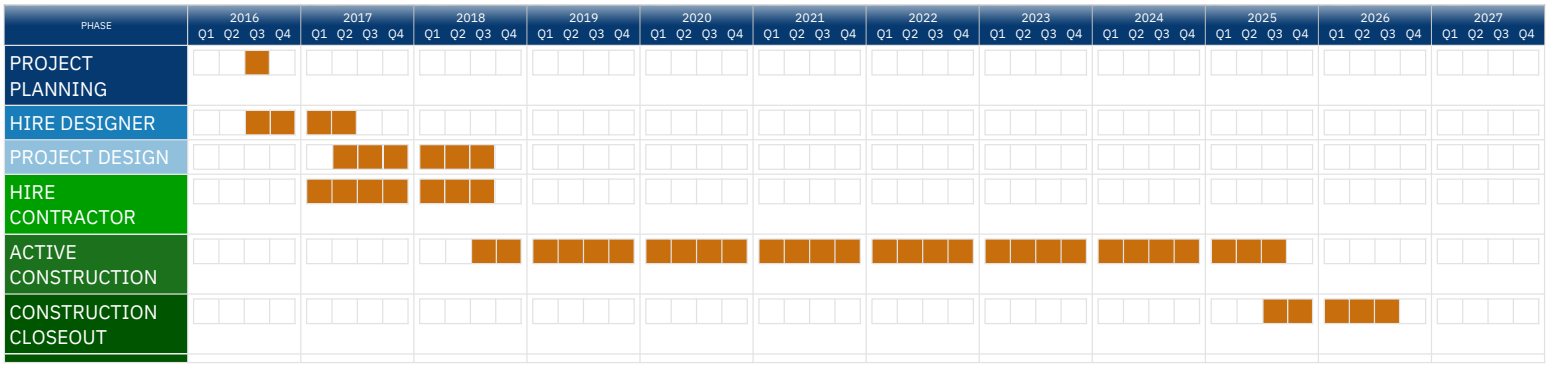
PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide
Classroom Addition
Aluminum Window Replacement: Buildings 1, 2, 3 & 9
Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking)
HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$679,561	$648,561	$31,000
Construction	$14,467,087	$13,535,703	$931,384
Contingency	$78,134	$0	$78,134
Project Total:	**$15,224,782**	**$14,184,264**	**$1,040,518**

FLAG:



Coconut Creek High School

Address 1400 NW 44 AVENUE, COCONUT CREEK 33066
Board District: 7
ADEFP Budget: $9,913,952

Location Num: 1681
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $8,587,350

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The Contractor had fire alarm inspections to finalize the number of added devices that will be needed.
Reviewed Portables to be serviced, for Underground connectivity planning.

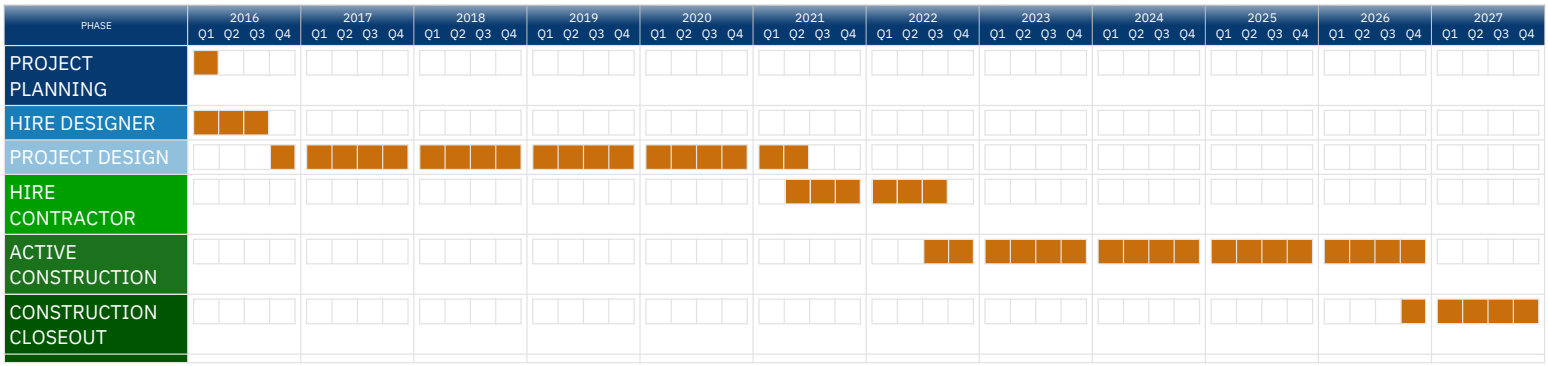
PROJECT SCOPE

Auditorium seating - ADA compliance
Fire Alarm System Replacement
Stem Lab Improvement
Media Center & Restroom Improvements
HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls).
Re-roofing: Buildings 4, 5, 6, 7 & 9
Exterior Paint: Buildings 1 & 4
Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$541,254	$491,454	$49,800
Construction	$7,857,279	$7,572,383	$284,896
Contingency	$188,817	$0	$188,817
Project Total:	**$8,587,350**	**$8,063,837**	**$523,513**

FLAG:



Coconut Palm Elementary School

Address 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
Board District: 2
ADEFP Budget: $3,243,215

Location Num: 3741
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $2,700,300

PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

PCO-15 is currently pending with the A/E to complete this process.

The deficiencies found during the 6-month warranty walkthrough have been addressed. The CLPM and CC have scheduled a review of these items for July 2025, in preparation for the final warranty walkthrough in September.

OEF 110b on 10.1.24
OEF 209 on 12.12.2024: Completed and turned over to the Board Docs team on December 12, 2024.

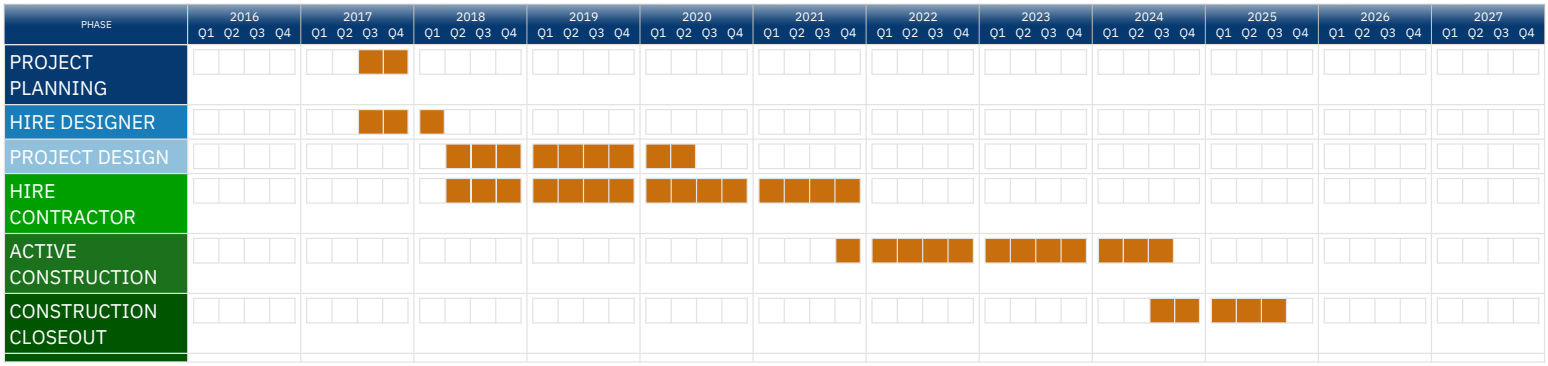
PROJECT SCOPE

Electrical Improvements: Building 1
Fascia Repair: Buildings 1,
Testing and Balancing: Buildings 1
Reroofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$152,775	$128,071	$24,704
Construction	$2,529,258	$2,289,620	$239,638
Contingency	$18,267	$0	$18,267
Project Total:	**$2,700,300**	**$2,417,691**	**$282,609**

FLAG:



Collins Elementary School

Address 1050 NW 2 STREET, DANIA 33004
Board District: 1
ADEFP Budget: $2,799,151

Location Num: 0331
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $3,080,342

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Fire Alarm installer performing/finalizing device testing and system programming, expecting final inspection/certification to be initiated next reporting period.

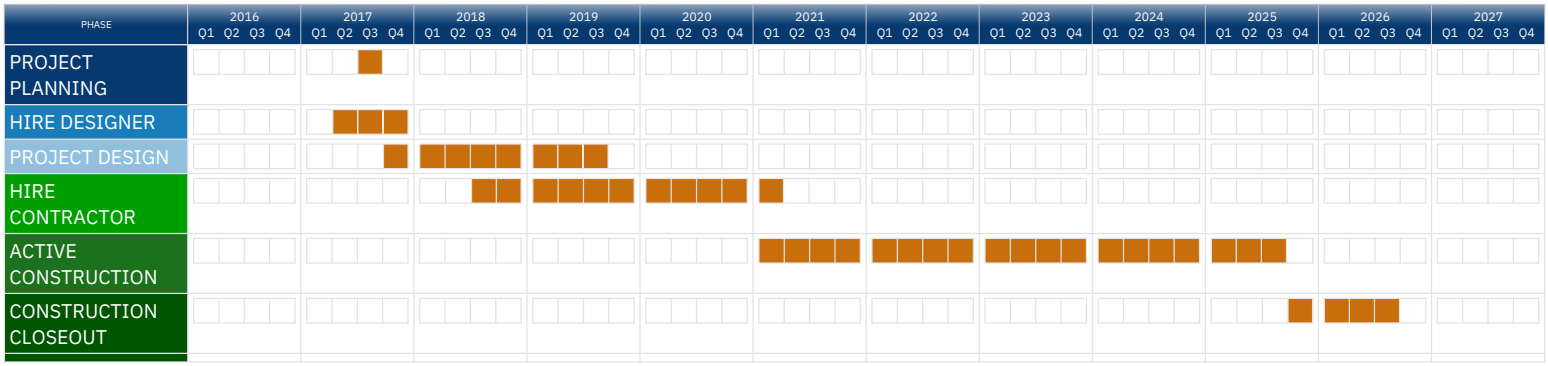
PROJECT SCOPE

Roofing: Buildings 3, 10, & 85
Kitchen Hood and Air Condition Installation: Building 3
Group Restroom Renovations: Building 4
Door Hardware Replacement: campus wide
Emergency Lighting Replacement
Media Center Renovations: Building 1
Fire Alarm Replacement: Campus wide
Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$390,825	$355,349	$35,476
Construction	$2,668,267	$2,304,332	$363,935
Contingency	$21,250	$0	$21,250
Project Total:	**$3,080,342**	**$2,659,681**	**$420,661**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Cooper City Elementary School

Address 5080 SW 92 AVENUE, COOPER CITY 33328
Board District: 6
ADEFP Budget: $1,655,933

Location Num: 1211
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $1,177,239

PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The fire alarm system was certified and verified to function by the Fire Department. Upon another review by PPO, new deficiencies were identified along with a component of the old system which should be removed. Contractor is preparing a plan of action to address the deficiencies and has submitted a change order for additional work.

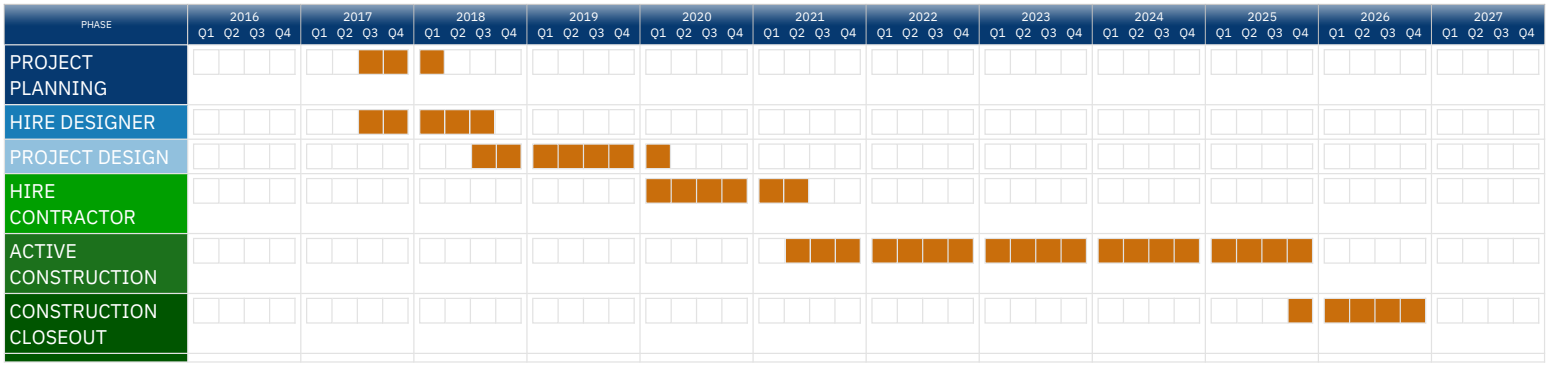
PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$106,367	$76,445	$29,922
Construction	$1,068,645	$1,043,649	$24,996
Contingency	$2,227	$0	$2,227
Project Total:	**$1,177,239**	**$1,120,094**	**$57,145**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Cooper City High School

Address 9401 STIRLING ROAD, COOPER CITY 33328
Board District: 6
ADEFP Budget: $12,055,868

Location Num: 1931
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $11,960,001

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building 9: Installation of storefront frames, doors, glass, cabinets, countertops, VCT flooring, sealed concrete flooring, ACT ceiling grid and tile, light fixtures.
Building 8: Installation of concrete footings, installation of hollow metal framing, installation of densglass sheathing, installation of framing for hard ceiling.
Building 6: ADA restroom renovation. Wheelchair lift on hold.
Building 13: Switchgear delivered to the site.
Bldg.12, 22: Roof curbs installed.

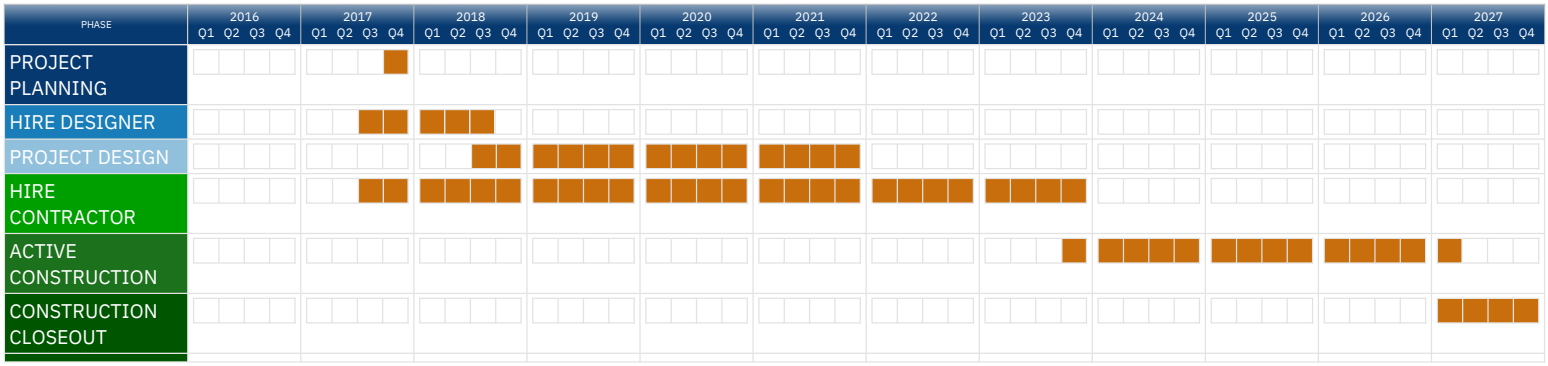
PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22.
Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13.
Replace or Repair Windows: Buildings 4, & 10.
Restroom Renovations: Buildings 3, 5, 6, & 8.
Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement
Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in.
HVAC Improvements: Buildings 6 & 16
Auditorium Accessibility
STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$733,000	$569,759	$163,241
Construction	$10,916,704	$3,717,642	$7,199,062
Contingency	$310,297	$0	$310,297
Project Total:	**$11,960,001**	**$4,287,401**	**$7,672,600**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Coral Glades High School

Address 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Board District: 4
ADEFP Budget: $32,085,434

Location Num: 3861
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $6,341,883

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Pending the review of the Architect agent to review PCO-13 submitted by the A/E due to punch list items delay for OAR approval. The delay created several communications going back and forth, along with owner request of final approval. These processes added additional time which went beyond the original contract.

The110B executed 5/2/2023, the Certificate of Final Inspection (209) was fully executed 10/25/23.

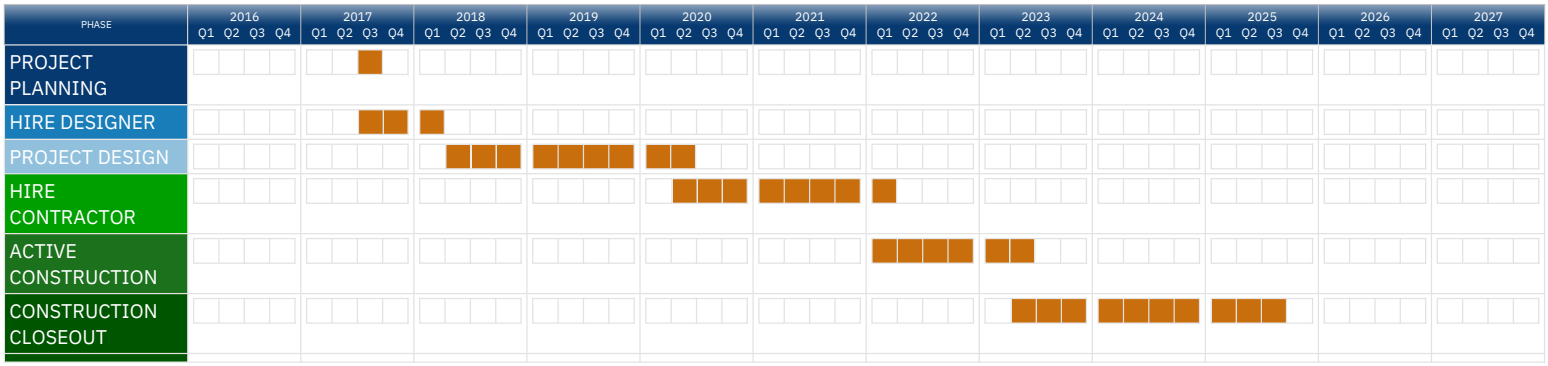
PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3
Test and Balancing: Building 1
MEP support for Re-roofing: Buildings 1 & 3.
Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3
Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$220,263	$177,195	$43,068
Construction	$6,121,620	$6,121,620	$0
Project Total:	**$6,341,883**	**$6,298,815**	**$43,068**

FLAG:



Coral Springs High School

Address 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Board District: 4
ADEFP Budget: $15,920,893

Location Num: 1151
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $14,934,868

PRIMARY RENOVATIONS P.001765 Coral Springs HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

BUILDING 1
1. Renovation Restrooms 630 A&B: Installed fixture supports and preparing for electrical installations.
2. Roof: Preparing for final inspection.
BUILDING 2
1. New Emergency Generator: pending grounding install & synchronizing.
2. New Door Header detail (ASI #19) - pending installation at both double doors.

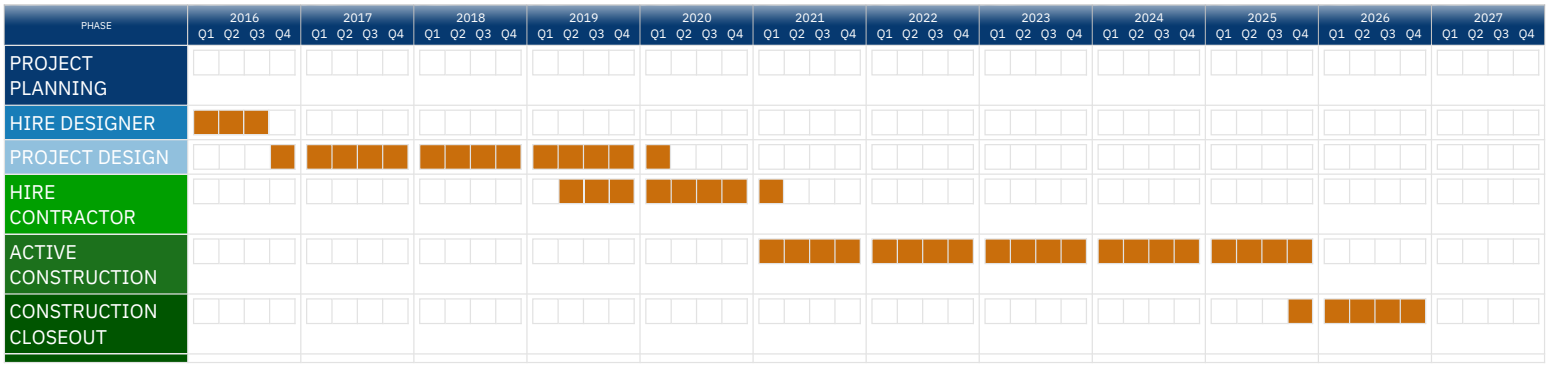
PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1.
RE-Roofing and related repairs to Buildings 1,2,4, and 10.
Painting Exterior Walls on Buildings 2,4,10, and 11
Restroom renovations at 630a & 630b.
Renovate STEM Labs and advanced Culinary Kitchen in Building 3.
HVAC improvements and Chiller replacements
Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,034,051	$1,020,385	$13,666
Construction	$13,877,918	$13,207,048	$670,870
Contingency	$22,899	$0	$22,899
Project Total:	**$14,934,868**	**$14,227,433**	**$707,435**

FLAG:



Coral Springs Middle School

Address 10300 W WILES ROAD, CORAL SPRINGS 33076
Board District: 4
ADEFP Budget: $21,853,406

Location Num: 2561
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $21,264,665

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Admin. Area: Electrical rough at boxes above ceiling in progress; Pads for AHU 1-9 and 1-10 Completed and inspected; AHU 1-9 and 1-10 assembly in progress
2. Area 7: Above ceiling inspections passed; fire function test passed; Electrical Final Passed
3. Media Center: Ductwork connections in progress at AHU 1-12; Electrical Rough passed and Permission to energize for AHU 1-11
4. Corridors: Ductwork completed and inspected at Circ. 006 and 011
5. Roof: Demolition commenced and is in progress

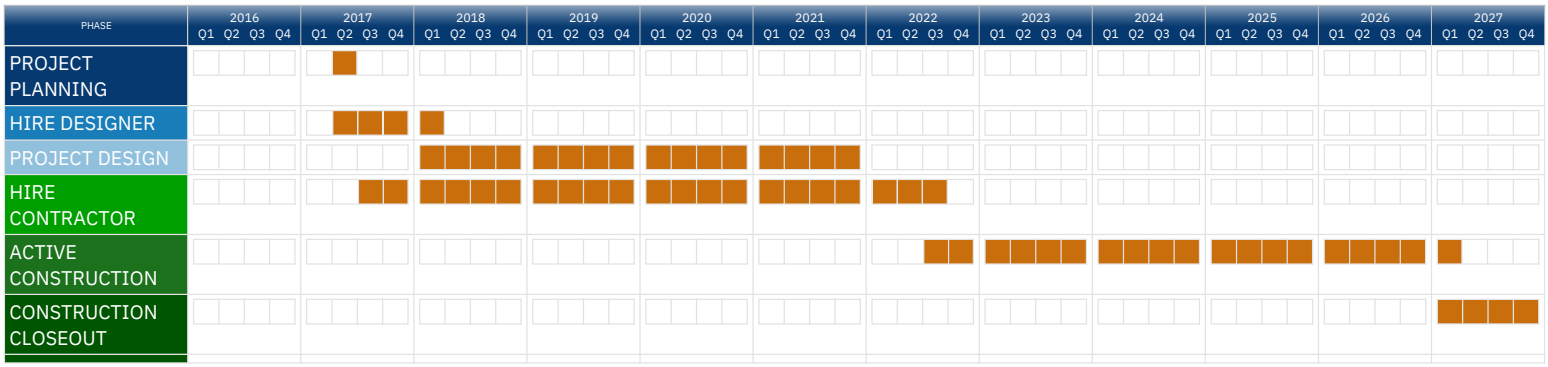
PROJECT SCOPE

Re-roofing at Building 1.
Re-painting at Buildings 1,3,4,5, and 6.
HVAC Improvements- Component Replacement at Buildings 1,4 and 5.
Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$862,974	$769,491	$93,483
Construction	$20,401,691	$17,168,903	$3,232,788
Project Total:	**$21,264,665**	**$17,938,394**	**$3,326,271**

FLAG:



Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065
Board District: 4
ADEFP Budget: $4,626,544

Location Num: 2551
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $6,204,469

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Pending is the a PCO for the duct work to submit the OEF 209 to the BD.

1. Building Final Inspection Passed; 110b was signed on 4/1/25

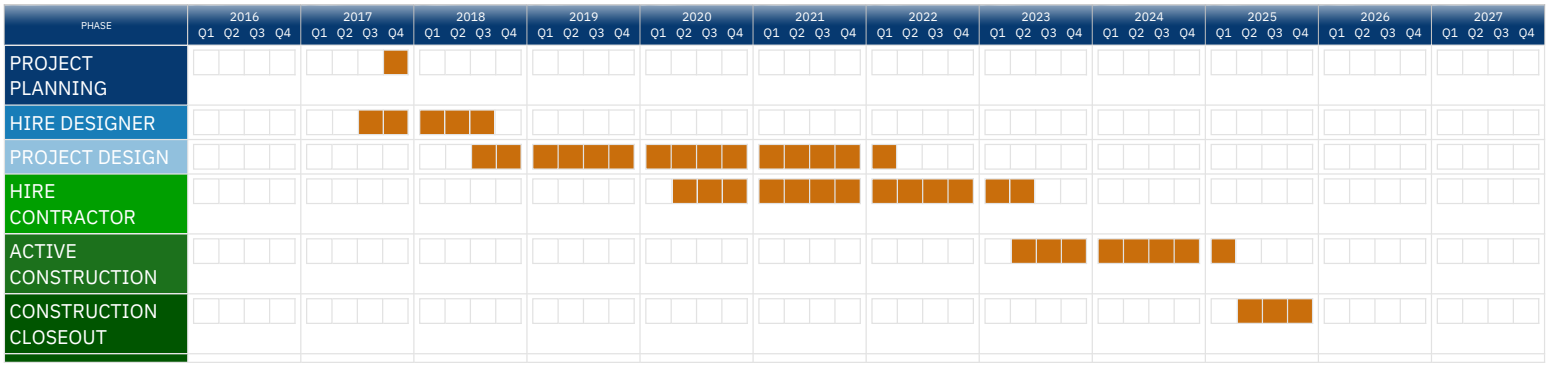
PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5.
Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78.
HVAC Improvements at Buildings 1,3,6 & 85.
Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$230,000	$196,857	$33,143
Construction	$5,952,983	$5,910,869	$42,114
Contingency	$21,486	$0	$21,486
Project Total:	**$6,204,469**	**$6,107,726**	**$96,743**

FLAG: BUDGET, Reason: Budget Adjustment



AECOM ATKINS

BROWARD County Public Schools

Country Hills Elementary School

Address 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Board District: 4
ADEFP Budget: $6,508,219

Location Num: 3111
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $5,777,501

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No scope-of-work activity was performed in June.

Bldg 2 (AHU 2-2): Fresh air ducting modifications are delayed pending mechanical subcontractor duct fabrication and installation.

Bldg 3 (AHUs 3-1 and 3-2, Media Center): PMOR directed the GC to purchase two new AHUs per the approved plan set. In exchange, the GC will assume two AHUs deemed “No Warranty” from the PPO facility, at no cost to the District.

HVAC Commissioning: Ongoing.
Test and Balance: Results pending.
Punch List Deficiencies

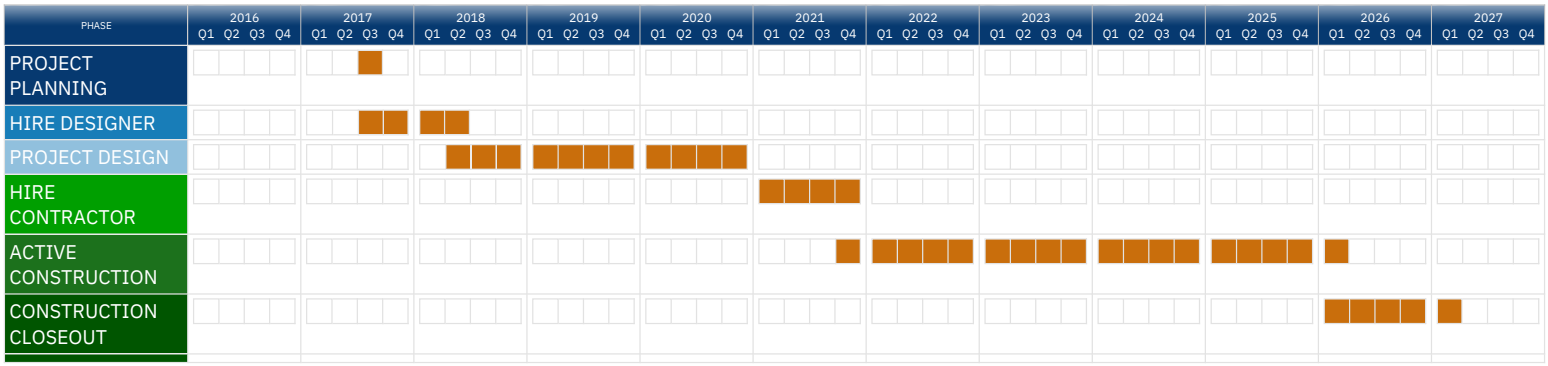
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Fire Sprinklers
HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$417,086	$334,721	$82,365
Construction	$5,294,916	$5,176,474	$118,442
Contingency	$65,499	$0	$65,499
Project Total:	**$5,777,501**	**$5,511,195**	**$266,306**

FLAG:



Country Isles Elementary School

Address 2300 COUNTRY ISLES ROAD, WESTON 33326
Board District: 6
ADEFP Budget: $1,759,659

Location Num: 2981
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Campus wide New Fire Alarm System installs and programming on going;
Fire Function Tests on going;
Pull Station cover installs; and
Exposed conduit painting to match

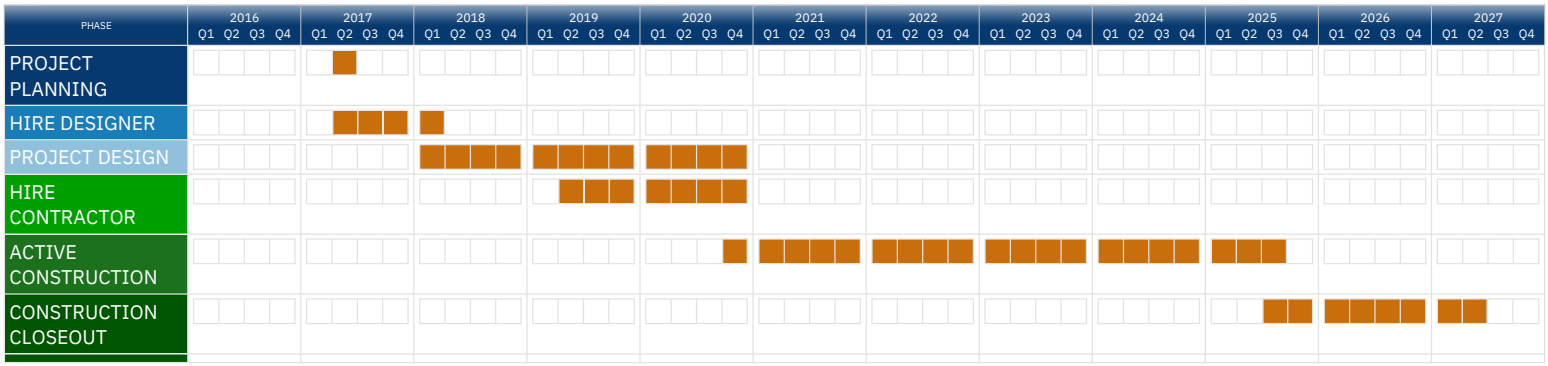
PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99
Mechanical Improvements: Campus-wide Test and Balance.
Media Center Improvements (including flooring, paint, and bookshelves)
Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$88,299	$51,449	$36,850
Construction	$1,140,619	$942,199	$198,420
Contingency	$10,742	$0	$10,742
Project Total:	**$1,239,660**	**$993,648**	**$246,012**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Cresthaven Elementary School

Address 801 NE 25 STREET, POMPANO BEACH 33064
Board District: 7
ADEFP Budget: $4,862,121

Location Num: 0901
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $8,783,680

PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

CMAR installed new fan coil units with associated ductwork in 37 closets. In certain locations, the ductwork limited access to existing smoke detectors, which resulted in a failed fire alarm/safety inspection. The issue has since been resolved.

On June 30, 2025, the Engineer of Record (EOR) requested a test and balance report for chiller water flow. The test is scheduled for July 2, 2025. Upon completion, the EOR will review the results and provide observations/approval.

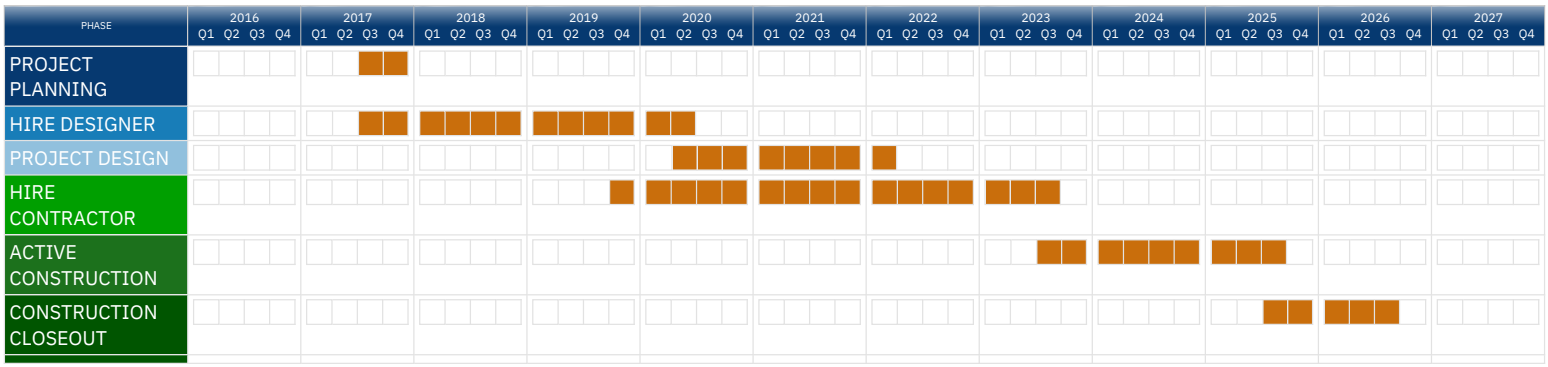
PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6.
Exterior painting at Buildings 1,3,4, and 5.
Alum. Covered Walkway Repairs at Buildings 1,5, & 78.
ADA Restrooms Improvements at Buildings 1.
HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$461,300	$375,639	$85,661
Construction	$8,016,201	$7,619,504	$396,697
Contingency	$306,179	$0	$306,179
Project Total:	**$8,783,680**	**$7,995,143**	**$788,537**

FLAG:



Croissant Park Elementary School

Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Board District: 3
ADEFP Budget: $6,665,884

Location Num: 0221
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $6,203,910

PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E has not submitted their invoice for 50% of the warranty line-item. The final warranty walkthrough is scheduled for July 2025.

OEF 110B on 9/24/24.
OEF 209 on 1/24/25.

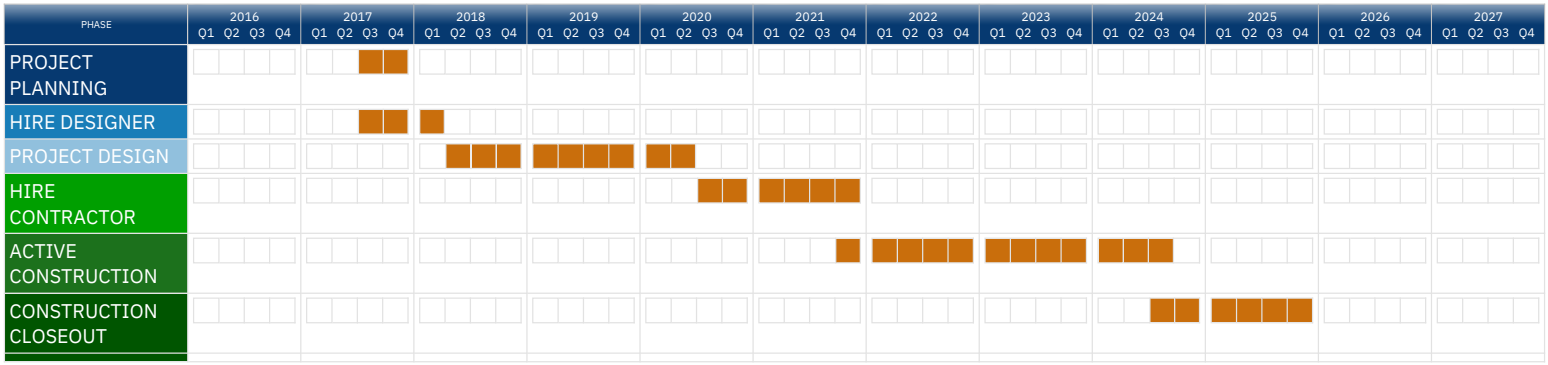
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Fire Alarm
Fire Sprinklers
HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$348,000	$328,198	$19,802
Construction	$5,762,924	$5,743,989	$18,935
Contingency	$92,986	$0	$92,986
Project Total:	**$6,203,910**	**$6,072,187**	**$131,723**

FLAG:



Cross Creek School

Address 1010 NW 31ST AVENUE, POMPANO BEACH 33069
Board District: 7
ADEFP Budget: $2,161,009

Location Num: 3222
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $1,921,500

PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. The school is currently under Fire Watch, as directed by the Fire Marshal.
2. Final fire alarm shop drawings have been returned for required signature by the A/E.
3. Inspections are in progress; all fire alarm installation work has been completed and pre-tested.

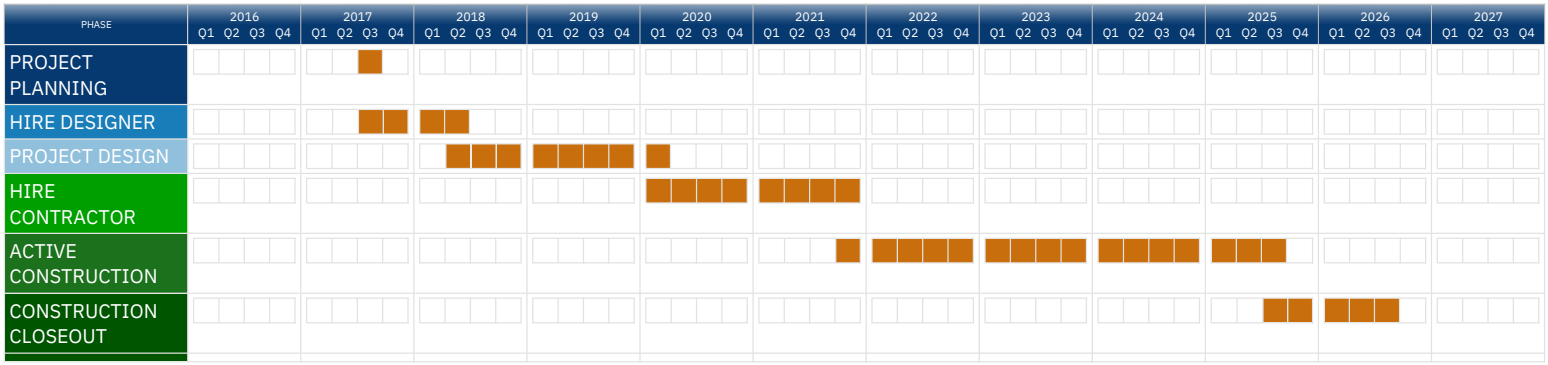
PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7
HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components)
Concrete Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$180,490	$127,447	$53,043
Construction	$1,641,020	$1,631,883	$9,137
Contingency	$99,990	$0	$99,990
Project Total:	**$1,921,500**	**$1,759,330**	**$162,170**

FLAG:



Crystal Lake Middle School

Address 3551 NE 3 AVENUE, POMPANO BEACH 33064
Board District: 7
ADEFP Budget: $3,128,321

Location Num: 1871
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $2,603,321

PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Removed power for demolished portables.

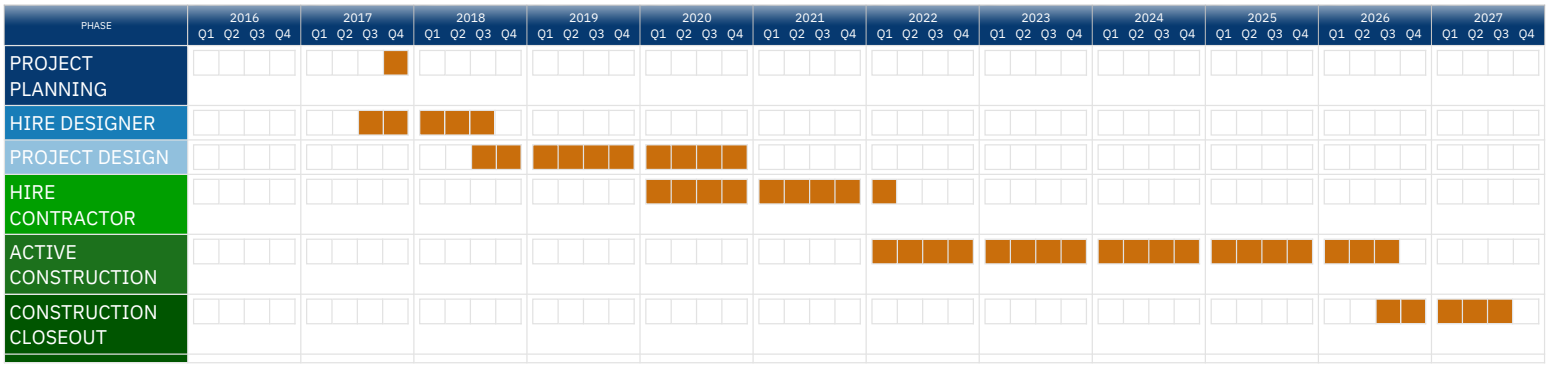
PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1 & 2.
Exterior Painting - Bldg. 1 & 2.
Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped).
Full Fire Alarm Replacement
Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated.
Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware
Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets.
ADA Improvements - Bldg. 1
Exhaust Fan Replacement (8)
Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$208,000	$164,570	$43,430
Construction	$2,203,152	$2,156,596	$46,556
Contingency	$192,169	$0	$192,169
Project Total:	**$2,603,321**	**$2,321,166**	**$282,155**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Cypress Bay High School

Address 18600 VISTA PARK BOULEVARD, WESTON 33332
Board District: 6
ADEFP Budget: $36,013,853

Location Num: 3623
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $32,706,358

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

PCO-54, which includes the credit for unused balances, needs to be processed in order to move forward with the project closeout.

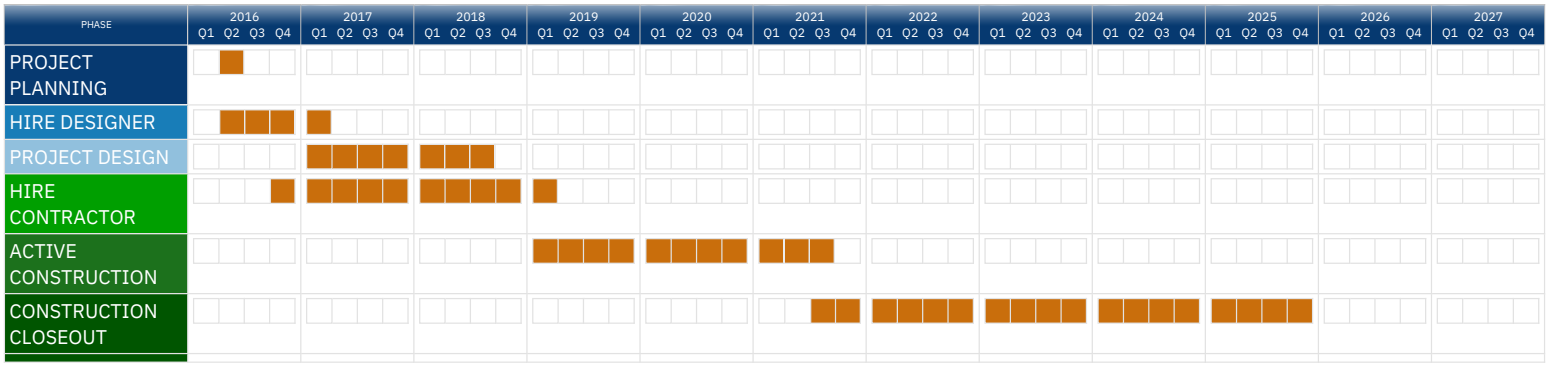
PROJECT SCOPE

New Classroom Addition, Phase 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$2,189,550	$2,092,853	$96,697
Construction	$30,516,808	$30,048,402	$468,406
Project Total:	**$32,706,358**	**$32,141,255**	**$565,103**

FLAG:



Dania Elementary School

Address 300 SE 2 AVENUE, DANIA 33004
Board District: 1
ADEFP Budget: $2,861,000

Location Num: 0101
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $3,809,500

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Switch Gear MSB-1 panel replaced and energized.

PROJECT SCOPE

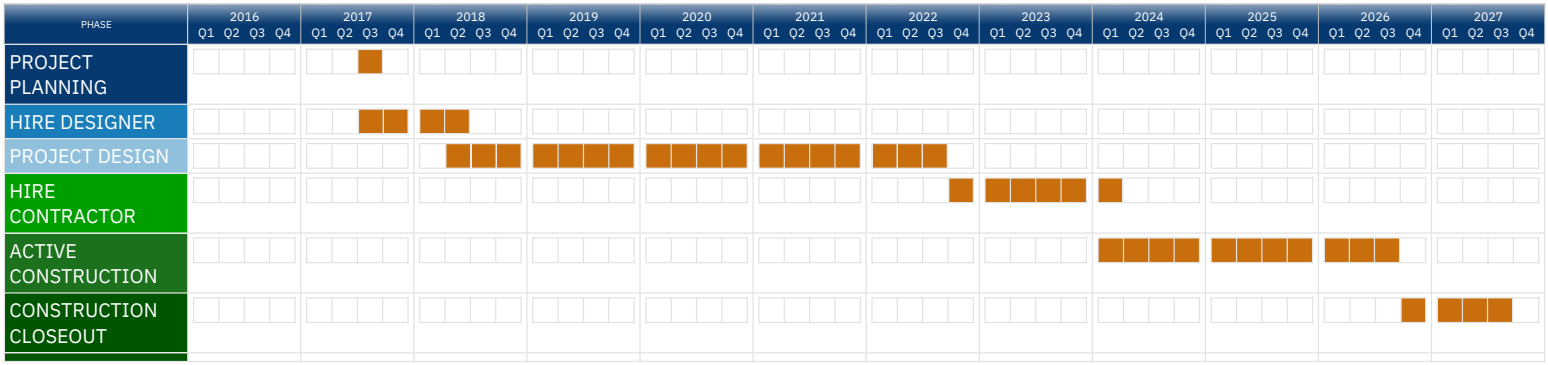
Phase 1: Art Room and Media Center Renovation: Building 1
Demolition: Buildings 8.
Electrical Improvements:
- Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9
- Exit Signage: Buildings 1, 3, 4, & 5
- Light Poles: Building 1
- Receptacles: Buildings 1, 3, 4, 6, 9, & 11
- Install New MDP-1 and TC: Building 1
- Install New DPLP7 and 7L1: Building 7
- Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11

Brick Exterior Replacement: Building 1
Painting: Building 1, 3, 4, 5, 7, & 11
Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11
Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$271,560	$228,602	$42,958
Construction	$2,865,742	$2,650,806	$214,936
Contingency	$46,698	$0	$46,698
Project Total:	**$3,184,000**	**$2,879,408**	**$304,592**

FLAG:



Dania Elementary School

Address 300 SE 2 AVENUE, DANIA 33004
Board District: 1
ADEFP Budget: $2,861,000

Location Num: 0101
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $3,809,500

PRIMARY RENOVATIONS P.002061-DEM Dania ES - SMART Demolition of Bldg 2

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Utility lines excavated and disconnection in progress.
2. Shop drawing submittals.

PROJECT SCOPE

Demolition of Building 2.
Grade and sod area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$89,952	$60,468	$29,484
Construction	$510,000	$6,630	$503,370
Contingency	$25,548	$0	$25,548
Project Total:	**$625,500**	**$67,098**	**$558,402**

FLAG: BUDGET, Reason: Budget Adjustment



AECOM ATKINS

BROWARD County Public Schools

Dave Thomas Education Center - East

Address 180 SW 2ND STREET, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $2,876,494

Location Num: 3651
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $2,619,494

PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

A legal process related to this project is currently in progress. District Counsel has recommended that the purchase order remain open until the process is completed or a settlement is reached. As a result, this project will not require an OEF 110B or 209.

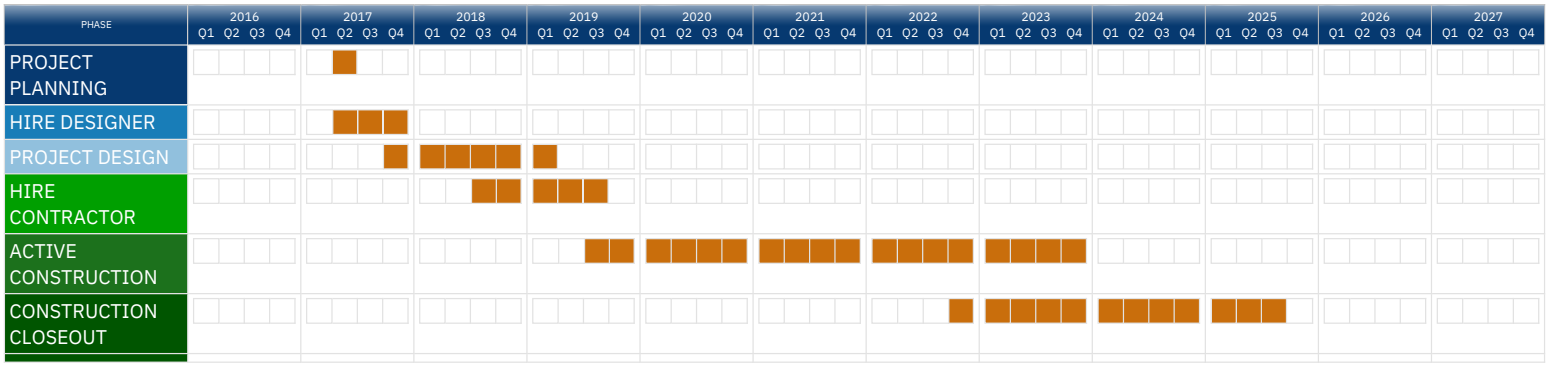
PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting
HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$78,029	$74,829	$3,200
Construction	$2,523,676	$2,026,250	$497,426
Contingency	$17,789	$0	$17,789
Project Total:	**$2,619,494**	**$2,101,079**	**$518,415**

FLAG:



Deerfield Beach Elementary School

Address 650 NE 1 STREET, DEERFIELD BEACH 33441
Board District: 7
ADEFP Budget: $6,416,045

Location Num: 0011
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $5,611,445

PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The A/E is still working to define the scope of the final work and drawings

PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement.

2) Building 9:
- Exterior Doors and Windows

3) HVAC Improvements:
- Building 13: Replacement of two (2) AHUs
- Building 8: A new split A/C unit
- Tie-downs of various pieces of existing roof equipment.

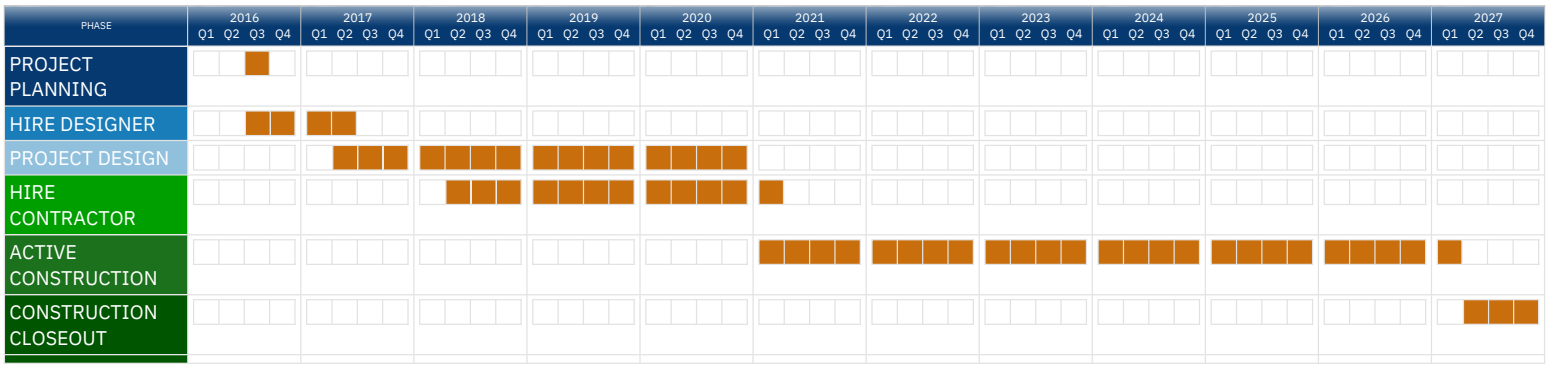
4) Media Center renovations including flooring, celling, lighting, windows and door replacement, and FF&E.

5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$766,521	$504,123	$262,398
Construction	$4,646,681	$2,737,985	$1,908,696
Contingency	$198,243	$0	$198,243
Project Total:	**$5,611,445**	**$3,242,108**	**$2,369,337**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Deerfield Beach High School

Address 910 SW 15 STREET, DEERFIELD BEACH 33441
Board District: 7
ADEFP Budget: $12,535,400

Location Num: 1711
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $14,414,379

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

All work pending except as noted:
Panel relocations rooms 203,173 done: CL3,BB,2B pending
Outside air intake 173 done
PPO relocate foreign line in electric panel room 203
Duct detectors 2-7,2-8,2-9 done

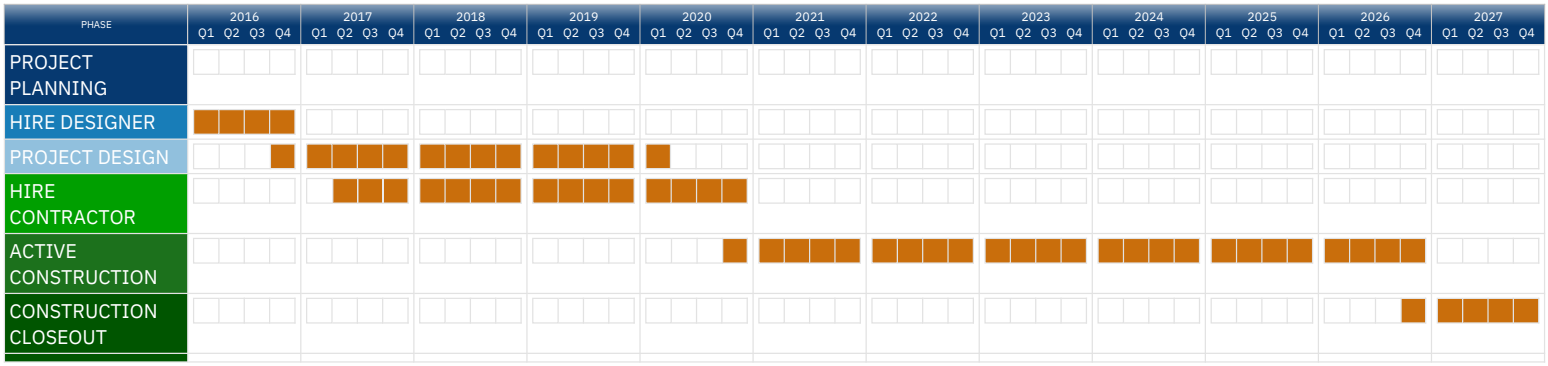
PROJECT SCOPE

The replacement of existing air handling units and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment.
The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. Re-roofing of Building #12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$699,291	$663,386	$35,905
Construction	$6,606,751	$5,885,955	$720,796
Contingency	$53,357	$0	$53,357
Project Total:	**$7,359,399**	**$6,549,341**	**$810,058**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Deerfield Beach High School

Address 910 SW 15 STREET, DEERFIELD BEACH 33441
Board District: 7
ADEFP Budget: $12,535,400

Location Num: 1711
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $14,414,379

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Scope pending unless noted otherwise:
Complete exterior painting at building 9//Update: 7/1/25 Done
Walk-in refrigerator, includes transition at doorway //Done
Refrigerant line from roof to walk-in cooler//Done
Install ceiling grid, ceiling lighting, ceiling tile//Ceiling grid Done
Install epoxy flooring//Done
Deliver/install kitchen equipment//Update:7/1/25: In progress
Deliver /install FFandE Scheduled for 7/2/25

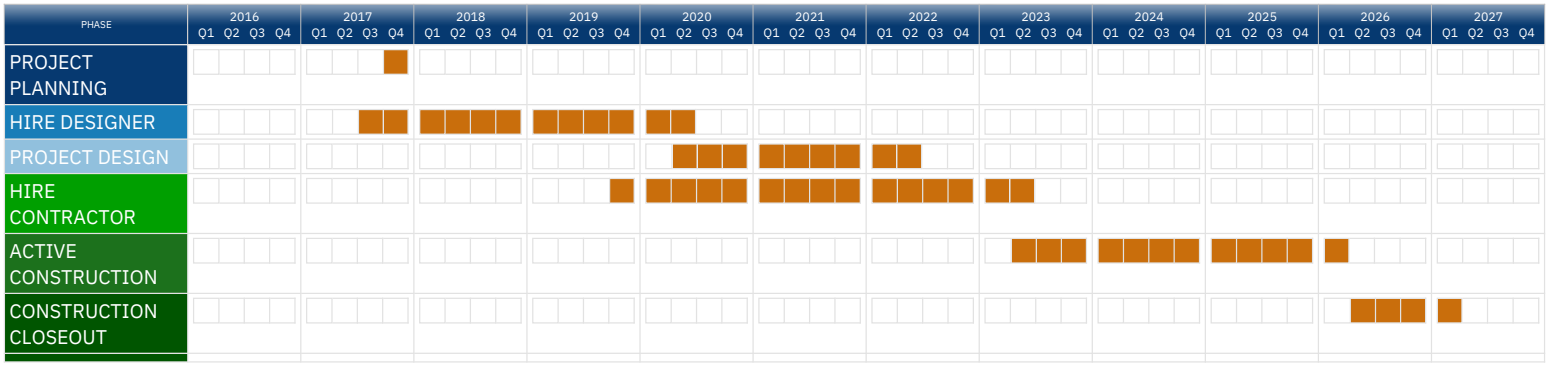
PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13, and 17.
Exterior Lighting Replacement: Buildings 1, 2, 11, and 13.
Media and Stem Lab Renovations (Culinary Room): Building 1.
ADA Restroom Renovation: Buildings 1,2 and 9.
Door and Window Repairs: Buildings 1 and 2.
Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$405,000	$359,065	$45,935
Construction	$6,513,947	$5,567,847	$946,100
Contingency	$136,033	$0	$136,033
Project Total:	**$7,054,980**	**$5,926,912**	**$1,128,068**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Deerfield Beach Middle School

Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441
Board District: 7
ADEFP Budget: $11,787,470

Location Num: 0911
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $11,016,941

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Review of Fire Alarm and Windows shop drawings is in progress.
Installation of rough Fire Alarm conduit is in progress.
Installation of electric duct heaters in Building 9 is in progress.

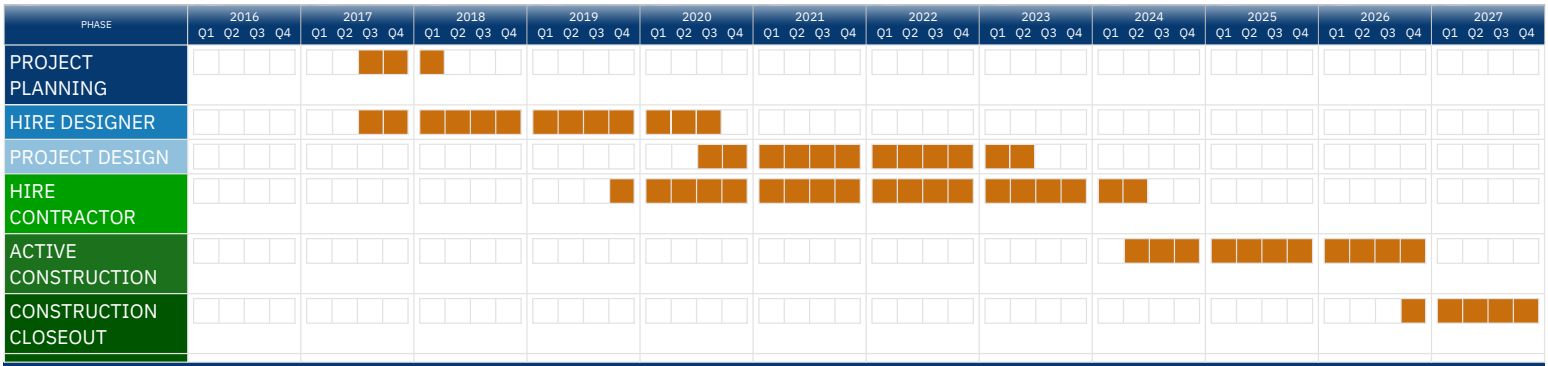
PROJECT SCOPE

Replace fire alarm system, all buildings.
Replace windows
Stucco and paint
Min HVAC (condenser, heater and duct work)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$463,413	$400,886	$62,527
Construction	$5,191,758	$2,261,547	$2,930,211
Contingency	$94,829	$0	$94,829
Project Total:	**$5,750,000**	**$2,662,433**	**$3,087,567**

FLAG:



PRIMARY RENOVATIONS P.002142-FSP Deerfield Beach MS - SMART Fire Sprinklers

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The OEF 209 was approved by the BD on 6/30/25.

PROJECT SCOPE

Install a new Sprinkler System in Building #1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$6,298	$1,268	$5,030
Construction	$683,702	$682,380	$1,322
Project Total:	**$690,000**	**$683,648**	**$6,352**

FLAG:



Deerfield Beach Middle School

Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441
Board District: 7
ADEFP Budget: $11,787,470

Location Num: 0911
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $11,016,941

PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This reporting period will not change. GC is completing the uploading of the OEF 209. GC was informed that they need to upload the warranties in their respective areas, as they did not follow the grid.
1. Bldgs 1, 3, 4, and 9: Roofing work is complete and final.
2. 2/28/25: The 110b was approved by the Building Dept. and signed by the Superintendent.
3. The 209 is pending completion by the GC.

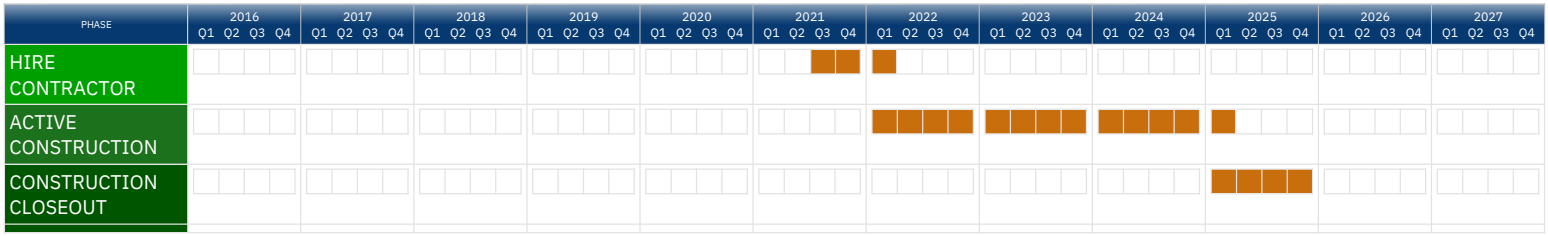
PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$6,000	$0	$6,000
Construction	$4,337,520	$4,044,708	$292,812
Contingency	$233,421	$0	$233,421
Project Total:	**$4,576,941**	**$4,044,708**	**$532,233**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Deerfield Park Elementary School

Address 650 SW 3 AVENUE, DEERFIELD BEACH 33441
Board District: 7
ADEFP Budget: $6,582,474

Location Num: 0391
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Fire alarm wiring meets code.
Substitution request review in process.

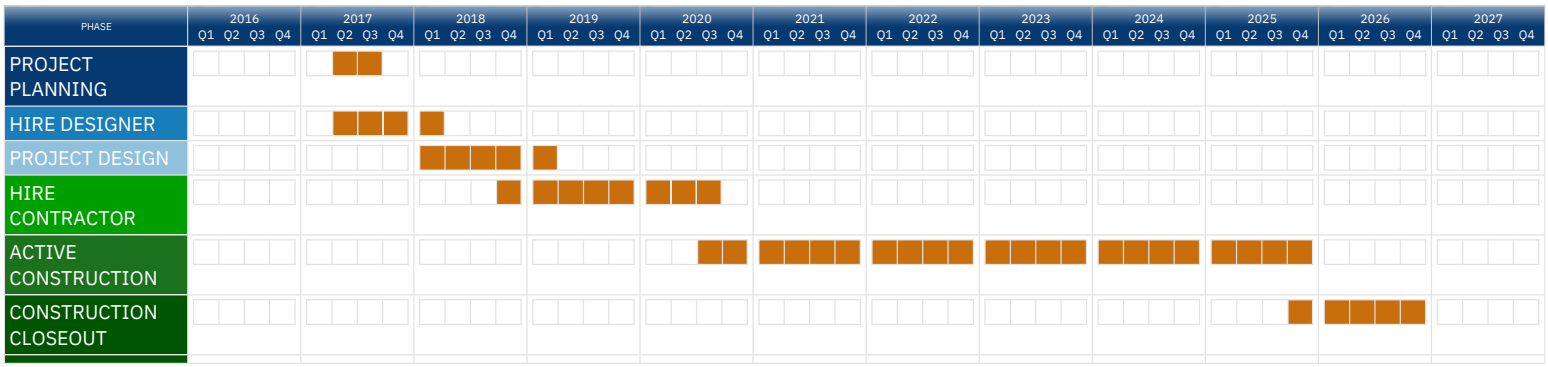
PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8.
HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8.
Fire Alarm improvements: campus wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$452,352	$425,106	$27,246
Construction	$5,413,371	$5,193,832	$219,539
Contingency	$359,117	$0	$359,117
Project Total:	**$6,224,840**	**$5,618,938**	**$605,902**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Dillard 6-12 School

Address 2501 NW 11 STREET, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $10,062,231

Location Num: 0371
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,861,606

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor has passed all MEP finals, and fire finals. The plan change removing the reroofing scope was approved on 7/2/25 and the contractor will continue with the final inspections after the Holiday.

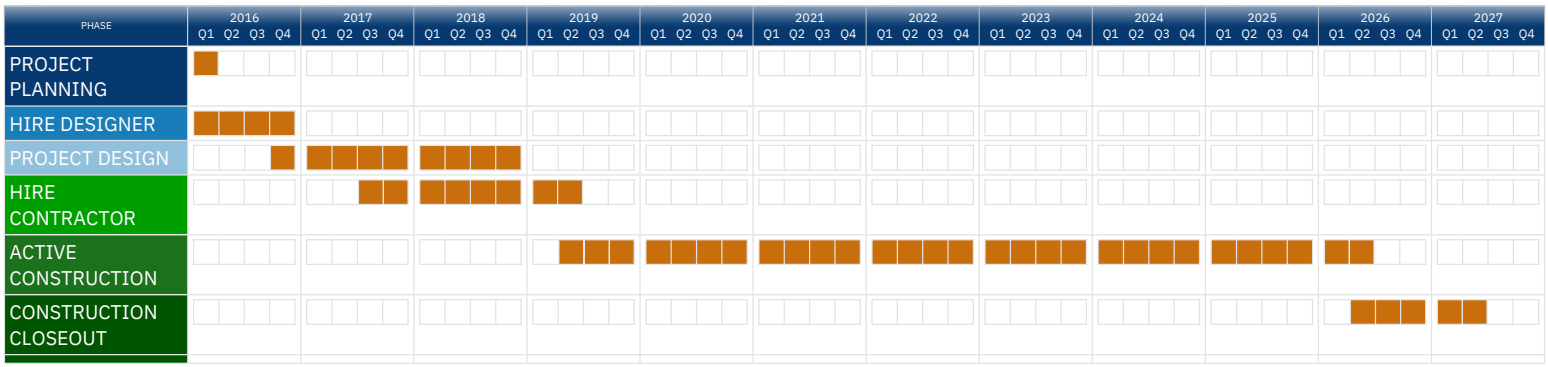
PROJECT SCOPE

-NTP: 5/6/19, SC: 11/25/20
-Site improvement:
-New Site Lighting Poles
-Aluminum Walkways
-New Building for Single Point of Entry
-Fire Protection install in Building 3
-Re-Roofing:
  -Building 4 - 10 (ALL to be Descoped)
-Emergency Signage for Buildings 5, 6, & 7
-HVAC improvements:
  -Building 3 Electrical HVAC Repairs
  -Boiler Repairs in Building 7
-Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$751,000	$682,990	$68,010
Construction	$5,552,784	$3,966,907	$1,585,877
Contingency	$2,557,822	$0	$2,557,822
Project Total:	**$8,861,606**	**$4,649,897**	**$4,211,709**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Dillard Elementary School

Address 2330 NW 12 COURT, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $4,316,221

Location Num: 0271
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $4,132,716

PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Contractor passed all final inspections on 7/2/25 and the 110b has been submitted for execution.

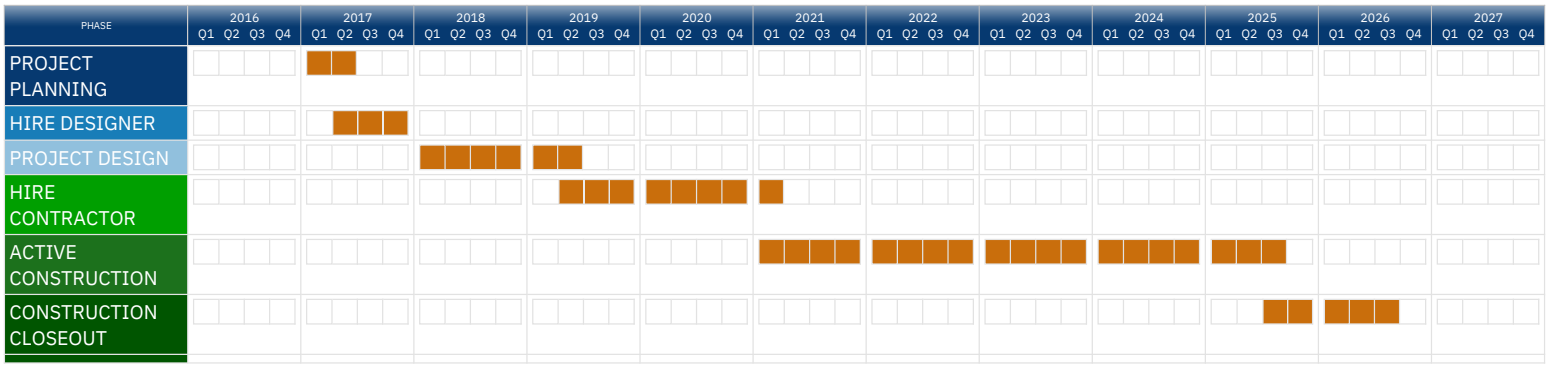
PROJECT SCOPE

Re-roofing: Buildings 1, 3. 4, 5,& 9
Window replacements (2)
HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$180,000	$148,031	$31,969
Construction	$3,952,716	$3,154,186	$798,530
Project Total:	**$4,132,716**	**$3,302,217**	**$830,499**

FLAG: BUDGET, Reason: Budget Adjustment



AECOM ATKINS

BROWARD County Public Schools

Driftwood Elementary School

Address 2700 NW 69 AVENUE, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $2,079,685

Location Num: 0721
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $7,216,000

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Pending the warranty process for the A/E to bill which is scheduled in June 2025.
All work has been completed.

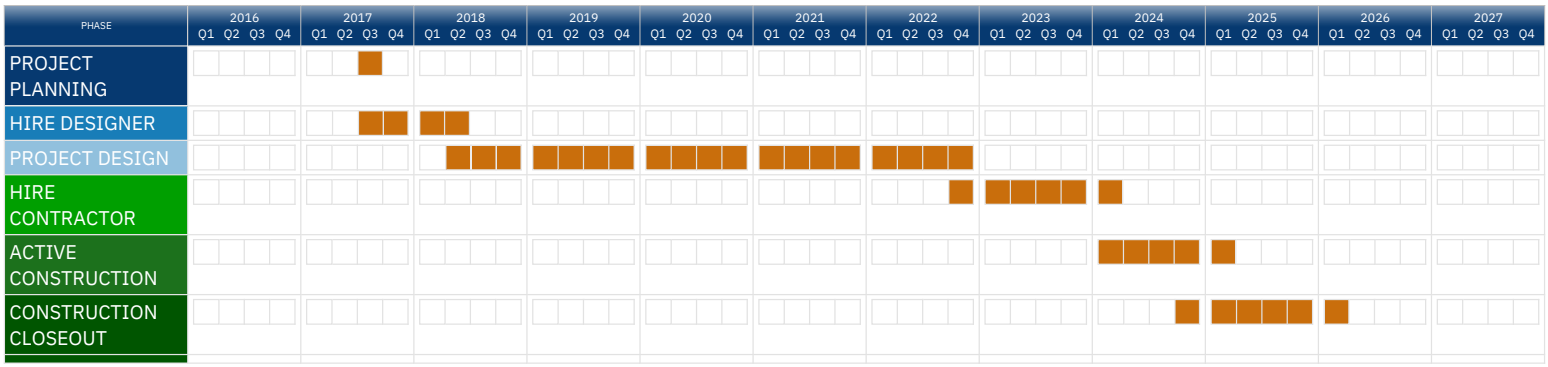
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out).
Door Replacements: Buildings 1, 6, 7, 8, 9, & 12.
Window Replacements: Buildings 1, 2, 6, 8, & 12.
Covered Wood Walkways Replaced with Aluminum Walkways.
Exterior Painting: Buildings 3, 4, & 16.
Fire Sprinklers: Buildings 12 and Driftwood MS Building 2.
HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$253,217	$216,822	$36,395
Construction	$3,266,430	$3,195,976	$70,454
Contingency	$335,353	$0	$335,353
Project Total:	**$3,855,000**	**$3,412,798**	**$442,202**

FLAG:



Driftwood Elementary School

Address 2700 NW 69 AVENUE, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $2,079,685

Location Num: 0721
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $7,216,000

PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

PCO-6 for Changing the Walkways Scope: Over the past month, it has been sent back and forth between the GC and the PMOR. As of June 27, 2025, it is in the GC's court to revise the SOV grid.

The OEF 110B was approved by the building department on 01/07/25
The OEF 209 was approved by the building department on 02/05/2025

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways.

GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$11,000	$0	$11,000
Construction	$3,019,962	$2,356,293	$663,669
Contingency	$330,038	$0	$330,038
Project Total:	**$3,361,000**	**$2,356,293**	**$1,004,707**

FLAG:



Driftwood Middle School

Address 2751 NW 70 TERRACE, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $8,930,700

Location Num: 0861
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $8,545,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

AHU test station renovations began on February 9, 2025, and remain in progress. The contractor has submitted new RFIs that may expand the scope of work related to the renovations.

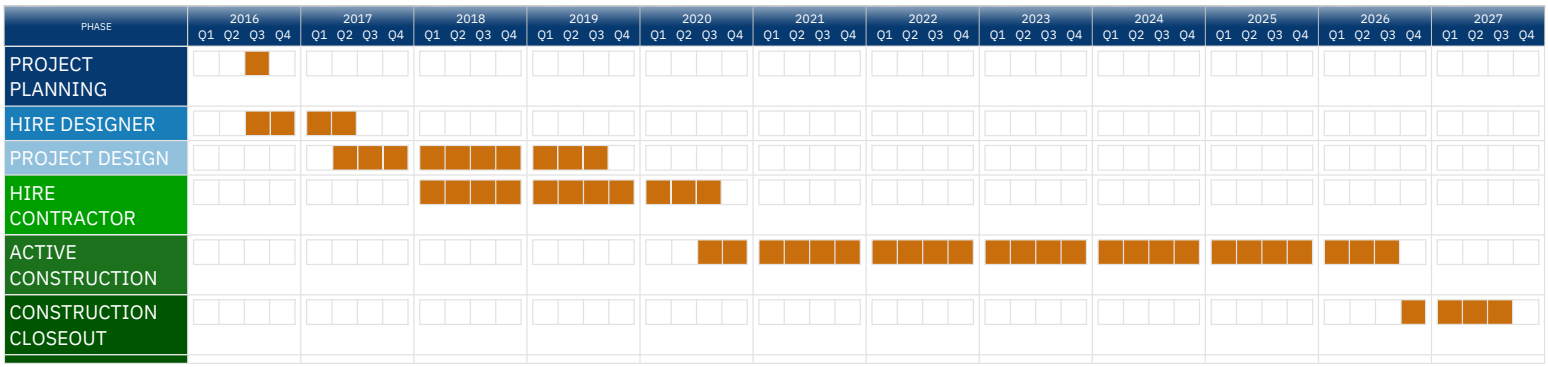
PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12
Safety/Security Upgrades
Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12
HVAC Improvements: AHU Buildings 3, 5, & 12, Cooling Tower Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$598,640	$548,293	$50,347
Construction	$7,767,063	$7,718,577	$48,486
Contingency	$179,997	$0	$179,997
Project Total:	**$8,545,700**	**$8,266,870**	**$278,830**

FLAG:



Eagle Point Elementary School

Address 100 INDIAN TRACE, WESTON 33326
Board District: 6
ADEFP Budget: $6,813,402

Location Num: 3461
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $7,084,207

PRIMARY RENOVATIONS P.001746 Eagle Point ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC completed the fire alarm scope, all function test passed, pending final inspection to be approved by PPO.
GC is addressing punch list items, and requesting final inspections.
GC is addressing PPO punch list items for the fire alarm

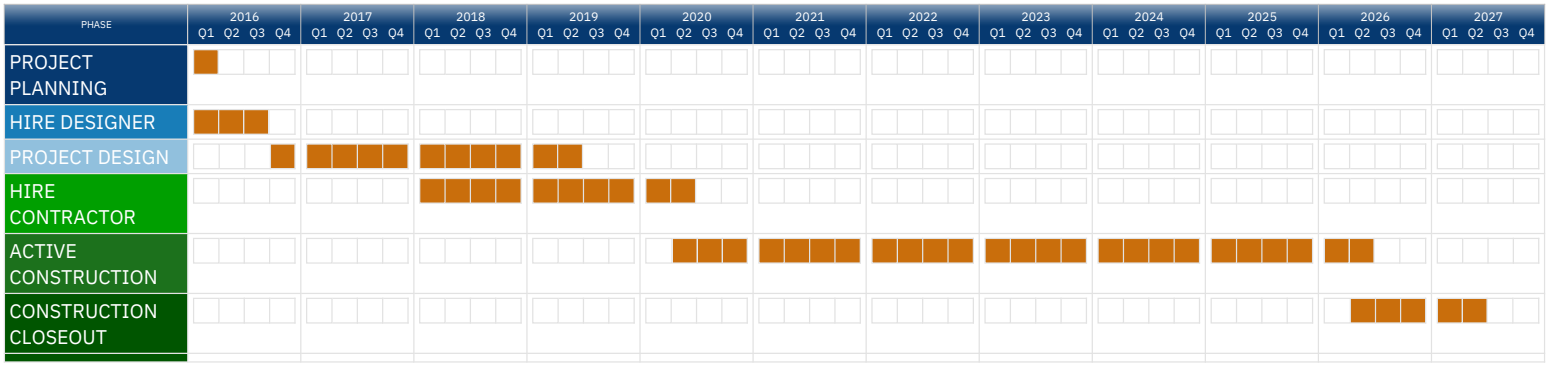
PROJECT SCOPE

Art Room Renovation 317 & 319
Music Room Renovation Rooms 110 & 401
Re-roofing: Buildings 1, 2, 3, 4, 5, & 6
Fire Alarm Improvements
HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$398,499	$378,928	$19,571
Construction	$5,706,826	$5,413,176	$293,650
Contingency	$978,882	$0	$978,882
Project Total:	**$7,084,207**	**$5,792,104**	**$1,292,103**

FLAG:



Embassy Creek Elementary School

Address 10905 SE LAKE BOULEVARD, COOPER CITY 33026
Board District: 6
ADEFP Budget: $5,491,549

Location Num: 3191
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E has a few line-items was asked to review and bill or a CLPO will be created. All other vendors on this PO has invoiced.

OEF110B was executed on 10/02/2023.
OEF 209 executed on 4.29.2025

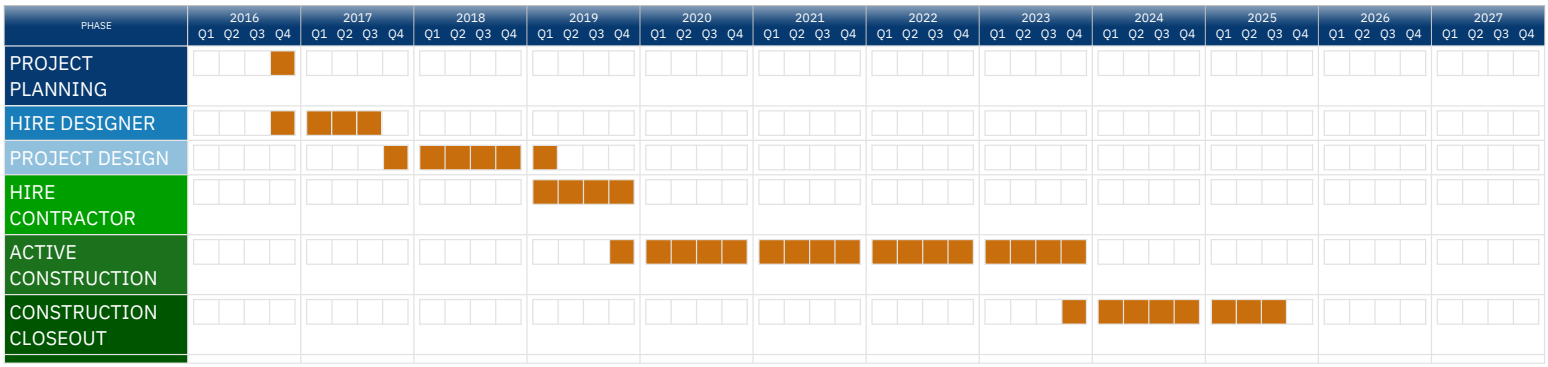
PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85.
Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85
Mechanical Improvements Building 1, 2, 3, 4, & 85
Aluminum canopy restoration campus-wide.
Fire Alarm upgrade campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$307,000	$252,399	$54,601
Construction	$4,432,499	$4,256,151	$176,348
Contingency	$125,201	$0	$125,201
Project Total:	**$4,864,700**	**$4,508,550**	**$356,150**

FLAG:



Endeavour Primary Learning Center

Address 2701 NW 56 AVENUE, LAUDERHILL 33313
Board District: 5
ADEFP Budget: $2,612,789

Location Num: 3301
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $2,360,790

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. The A/E was asked to submit 50% of the warranty line-item. The final warranty is scheduled for September 2025.

OEF 110B on 12/18/24
OEF 209 on 12/18/24

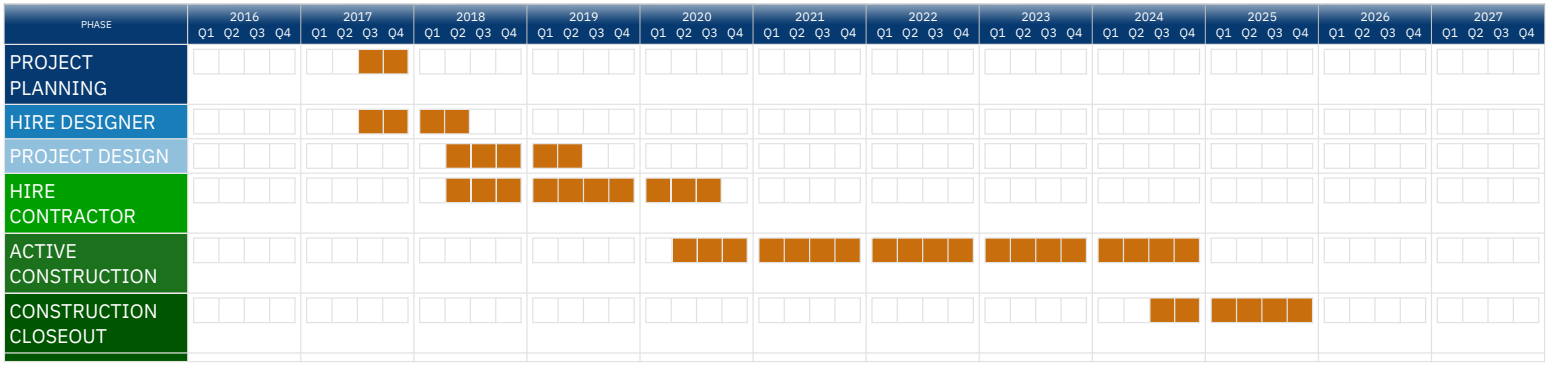
PROJECT SCOPE

The scope includes roofing building's #1 and#2. Replacement of chiller. Building #2 test and balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$123,483	$100,917	$22,566
Construction	$2,132,080	$2,132,080	$0
Contingency	$105,227	$0	$105,227
Project Total:	**$2,360,790**	**$2,232,997**	**$127,793**

FLAG:



Falcon Cove Middle School

Address 4251 BONAVENTURE BOULEVARD, WESTON 33332
Board District: 6
ADEFP Budget: $24,701,423

Location Num: 3622
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $23,584,425

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

The project remains in Phase 6. The final item, sewer line grouting, is scheduled for completion by a third-party vendor engaged by PPO, tentatively in May 2025. PPO has assumed responsibility for this work in connection with ongoing litigation. Most trade deficiencies have been resolved. The 110B form is pending issuance of an Work Order. Final steps include a walkthrough, inspections, and clarification of GC's role in project closeout.

As of May 19, 2025, the DCORP Panel approved PCO 39

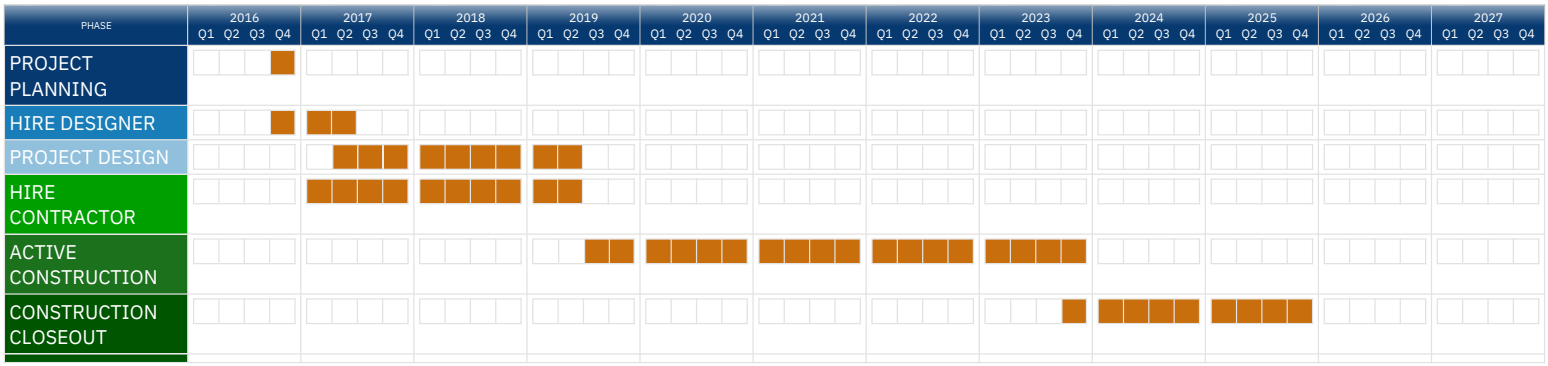
PROJECT SCOPE

New Addition: Building 5
Re-roofing: Building 3
Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,648,482	$1,626,580	$21,902
Construction	$21,677,420	$21,452,901	$224,519
Contingency	$258,523	$0	$258,523
Project Total:	**$23,584,425**	**$23,079,481**	**$504,944**

FLAG:



Flamingo Elementary School

Address 1130 SW 133 AVENUE, DAVIE 33325
Board District: 6
ADEFP Budget: $5,393,629

Location Num: 2541
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $2,160,000

PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

All work onsite is now complete. The final roofing, mechanical, electrical, plumbing and fire inspections have all passed. A final Building Inspection occurred again on 6/30 which require confirmations from the Design team regarding a minor conflict and general notes in the drawings versus work put in place. Expected resolution in the second week of July.

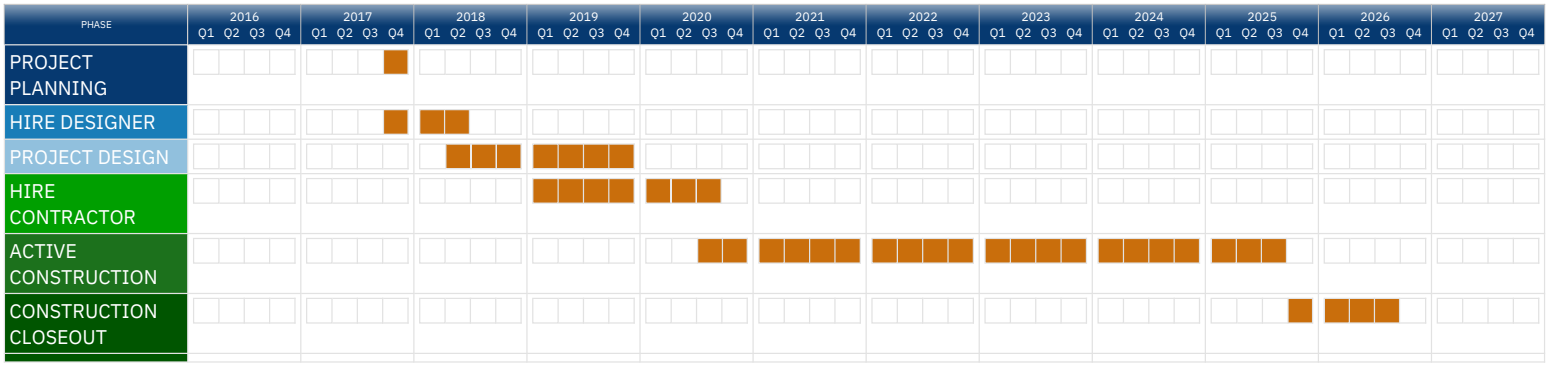
PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$159,650	$147,029	$12,621
Construction	$1,894,398	$1,800,270	$94,128
Contingency	$105,952	$0	$105,952
Project Total:	**$2,160,000**	**$1,947,299**	**$212,701**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Forest Glen Middle School

Address 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Board District: 4
ADEFP Budget: $9,790,800

Location Num: 3051
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $9,197,801

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No work on site. Awaiting ASI to be submitted from A/E to remove drawings from scope of work. CMAR needs to submit revised roof curb shop drawings.

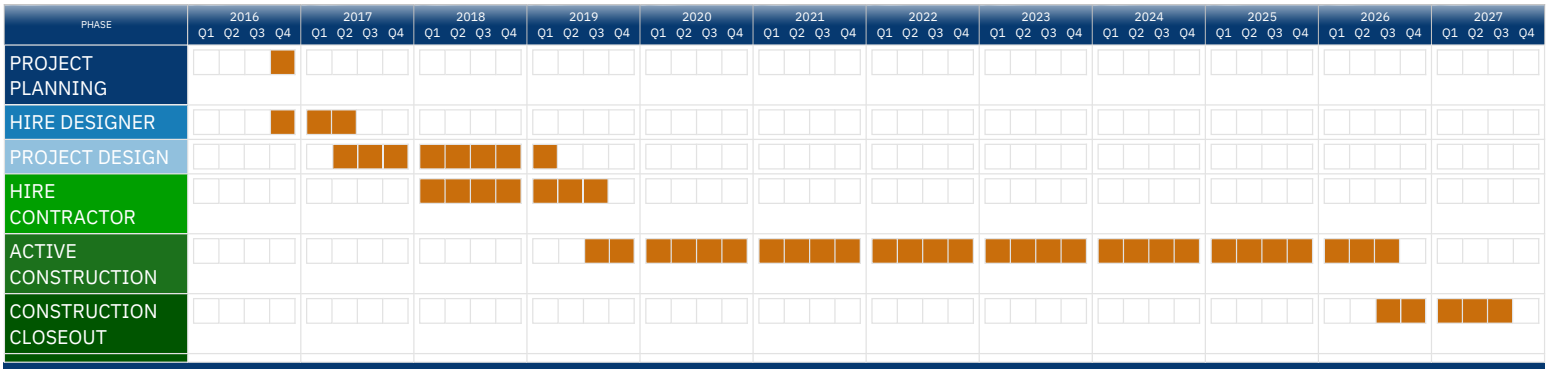
PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$433,930	$358,646	$75,284
Construction	$8,408,233	$8,407,541	$692
Contingency	$5,638	$0	$5,638
Project Total:	**$8,847,801**	**$8,766,187**	**$81,614**

FLAG:



PRIMARY RENOVATIONS P.001865-HVC Forest Glen MS - SMART HVAC Improvements

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

NTP was issued 3/5/25. Permit required, drawings were submitted for approval 6.24.2025.

PROJECT SCOPE

Upgrade HVAC deficiencies AHU to be code compliant. Outside Air

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$333,098	$0	$333,098
Contingency	$16,902	$0	$16,902
Project Total:	**$350,000**	**$0**	**$350,000**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Glades Middle School

Address 16700 SW 48 COURT, MIRAMAR 33027
Board District: 2
ADEFP Budget: $891,995

Location Num: 2021
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $386,000

PRIMARY RENOVATIONS P.001968 Glades MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

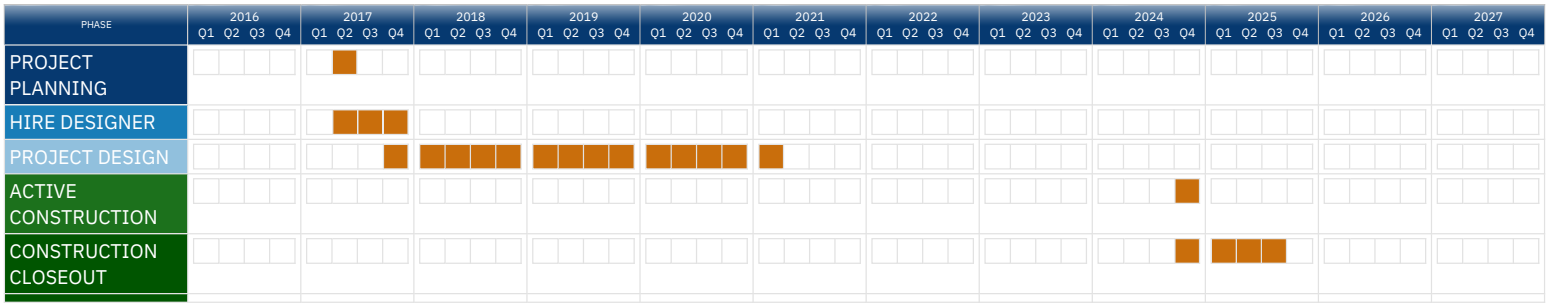
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$56,500	$33,707	$22,793
Construction	$305,960	$42,572	$263,388
Contingency	$23,540	$0	$23,540
Project Total:	**$386,000**	**$76,279**	**$309,721**

FLAG:



Griffin Elementary School

Address 5050 SW 116 AVENUE, COOPER CITY 33330
Board District: 6
ADEFP Budget: $4,868,142

Location Num: 2851
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $4,126,208

PRIMARY RENOVATIONS P.001745 Griffin ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

GC is required to sign the 1770H form and submit the final closeout documents.

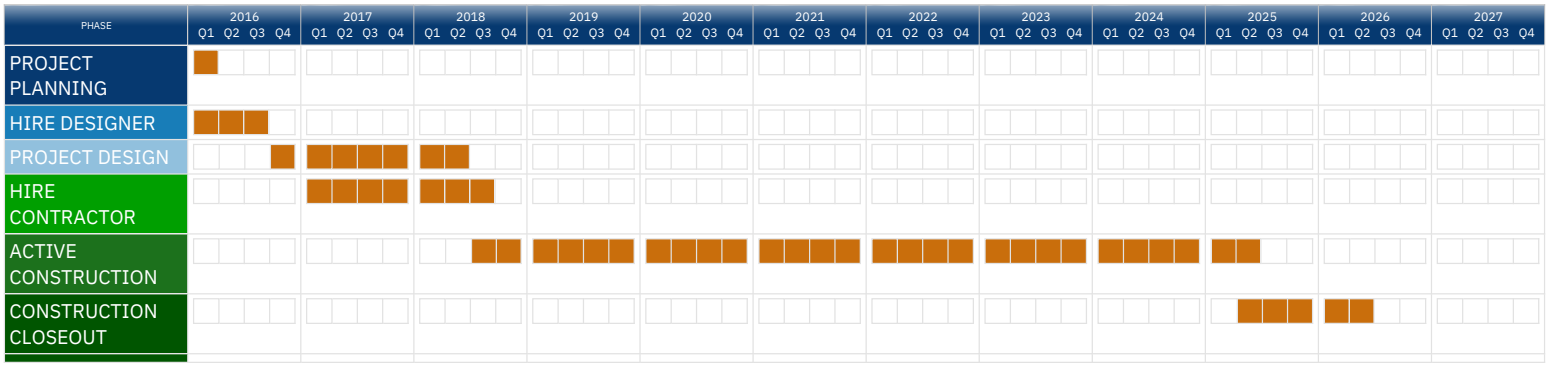
PROJECT SCOPE

Fire Alarm System (Campus-Wide)
Group restroom renovations (Boys & Girls)
Kitchen Hood Replacement
Media Center Renovations
HVAC Improvements
Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$283,016	$273,801	$9,215
Construction	$3,793,192	$3,692,274	$100,918
Contingency	$50,000	$0	$50,000
Project Total:	**$4,126,208**	**$3,966,075**	**$160,133**

FLAG:



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

Address 900 SW 8TH STREET, HALLANDALE 33009
Board District: 1
ADEFP Budget: $2,788,977

Location Num: 0131
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $2,234,821

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Phase will change this reporting period. The A/E has been informed to submit the warranty line-item then to review the remaining line-item and advise if they are billable or a CLPO will be created.

The 110B was executed by the building department 05/02/2023.
The OEF 209 was executed by the building department 09/19/2024

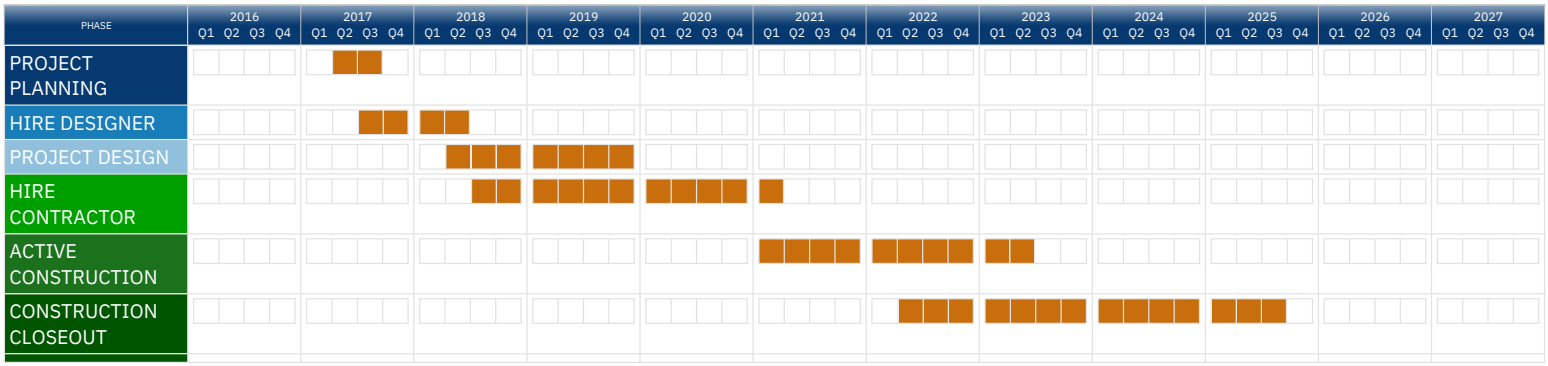
PROJECT SCOPE

Exterior Stucco Repair: Building 1
HVAC improvements: Buildings 1, 2 & 3
Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$173,000	$127,653	$45,347
Construction	$1,922,275	$1,922,275	$0
Contingency	$139,546	$0	$139,546
Project Total:	**$2,234,821**	**$2,049,928**	**$184,893**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

Address	120 SW 4 AVENUE, HALLANDALE 33009	Location Num:	3931
Board District:	1	Board Member:	Maura McCarthy Bulman
ADEFP Budget:	$6,713,492	Total Facilities Budget (Sum of Projects):	$6,397,696

PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Pending approval and subsequent invoicing of PCO-24 in PM review step. PM advised meeting with contractor is needed to resolve calculation and supporting document issues associated with this PCO. Pending this reporting period is the GC to provide credit for descoping painting of Building 16 labor, material, and equipment. This is with PMOR review.

The 110b was fully executed on November 6, 2023.
The 209 was executed by the BD on 12/4/2024

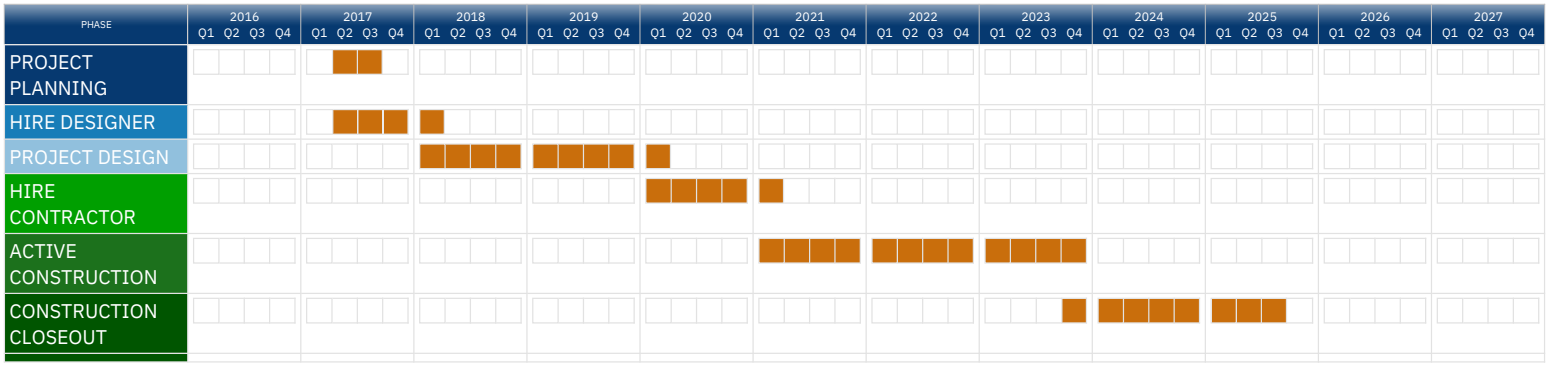
PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13
New Fire Alarm System: Campus-wide
Re-roofing: Buildings 1-5,7-9, 11-13, 85
Restrooms Renovations: Building 4
Window Improvement: Building 85
Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$326,945	$209,998	$116,947
Construction	$6,033,437	$6,021,703	$11,734
Contingency	$37,314	$0	$37,314
Project Total:	**$6,397,696**	**$6,231,701**	**$165,995**

FLAG:



Hallandale Magnet High School (f.k.a. Hallandale High School)

Address 720 NW 9 AVENUE, HALLANDALE 33009
Board District: 1
ADEFP Budget: $9,127,438

Location Num: 0403
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Work to Re-Wire Electrical Panels in progress (tied to Construction Change Directive)
   a. Panel 6P Completed and inspected
   b. Panel 5L inspected
   c. Panel 4L inspected
2. Building 1 Fire Alarm installed additional devices are pending updated shop drawings; most recent revision was rejected
3. Sprinkler Work is pending inspections and updated Shop Drawings; most recent revision was rejected
4. STEM Lab: new framing completed at Corridor walls; pending plumbing inspection

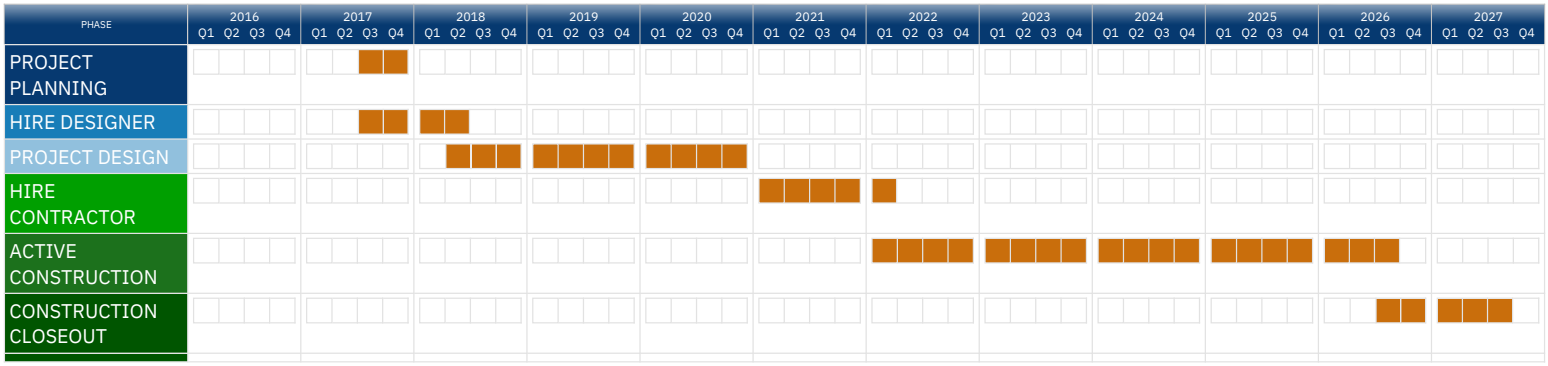
PROJECT SCOPE

Scope of work consist of the following:
Fire Alarm Replacement: Campus wide
Canopy Lighting Replacement: Buildings 1 & 2
Electrical Transformer Replacement: Buildings 1 & 2
Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6
Light Pole Replacement: Building 1
HVAC Renovations in Buildings 1, 2 & 3
Electrical Renovations: Building 1, 2, 3 & 4
Fire Sprinkler Installation: Building 1
Media Center Renovation: Building 1
Restroom Renovations: Buildings 1 & 2
Stem Lab Renovations and Life Safety Upgrades: Building 1
Stem Lab Renovations for ADA lift: Building 2
Chemistry Fume Hood Replacement: Building 1
Exterior Door Repair: Buildings 4 & 6
Exterior Painting: Building 4
Aluminum Window Replacement: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$560,600	$471,905	$88,695
Construction	$7,340,345	$6,708,736	$631,609
Contingency	$112,786	$0	$112,786
Project Total:	**$8,013,731**	**$7,180,641**	**$833,090**

FLAG:



Harbordale Elementary School

Address 900 SE 15 STREET, FORT LAUDERDALE 33316
Board District: 3
ADEFP Budget: $2,407,495

Location Num: 0491
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $2,101,024

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E is pending the warranty scheduled for July 2025 to submit their warranty line-item. All other instances have been completed.

OEF 110B was executed on 2/19/25
OEF 209 was executed on 3/13/25

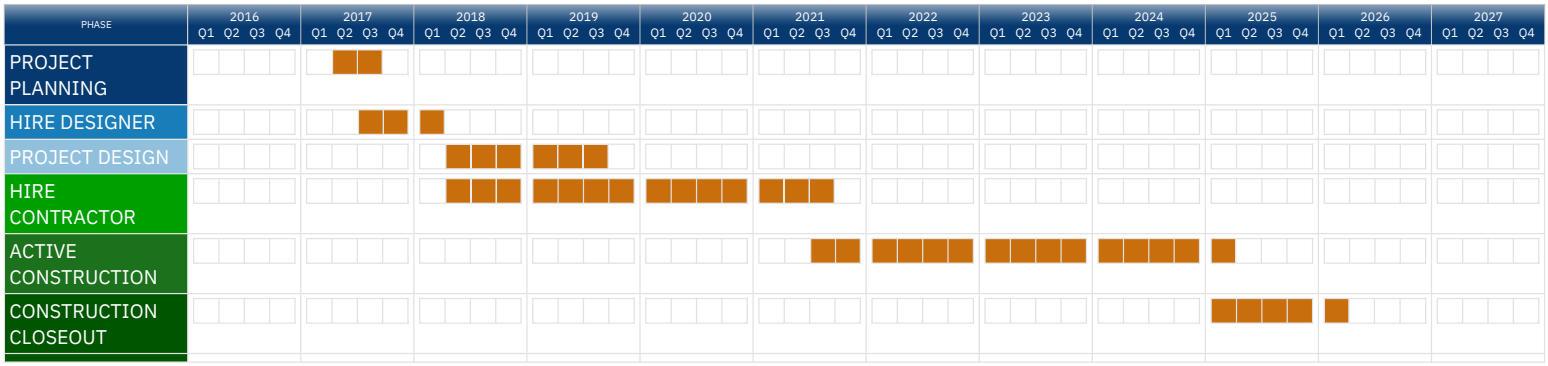
PROJECT SCOPE

Scope of Work:
1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16.
2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16.
3) Electrical Work related to HVAC & Roofing Work.
4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$135,109	$116,226	$18,883
Construction	$1,965,915	$1,954,110	$11,805
Project Total:	**$2,101,024**	**$2,070,336**	**$30,688**

FLAG:



Hawkes Bluff Elementary School

Address 5900 SW 160 AVENUE, DAVIE 33331
Board District: 2
ADEFP Budget: $7,395,850

Location Num: 3131
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $6,852,890

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The contractor needs to schedule the final Mechanical and Building inspections in order to obtain OEF 209 approval.

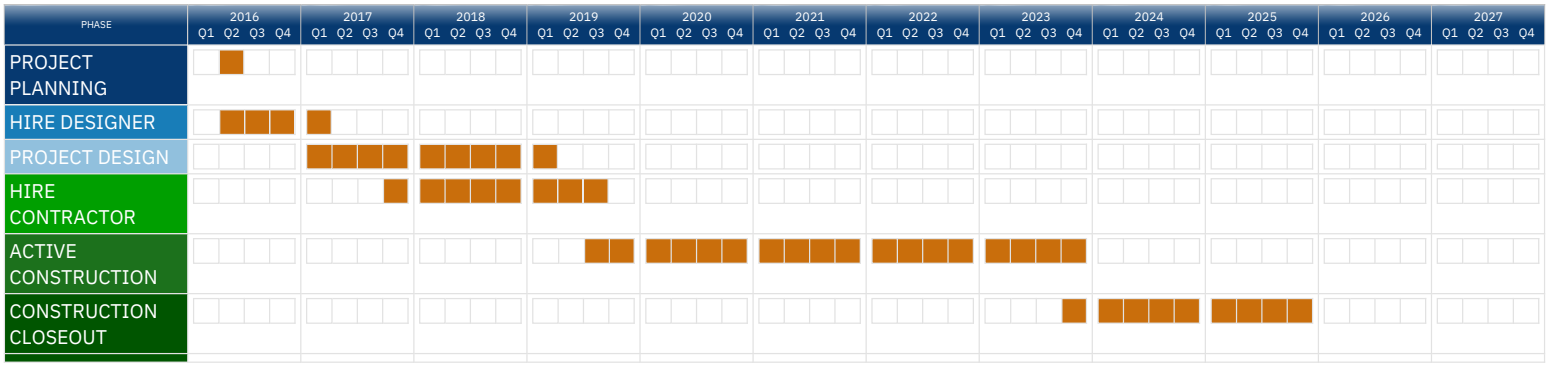
PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU) , 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit)
Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$593,022	$554,509	$38,513
Construction	$6,114,400	$6,093,829	$20,571
Contingency	$145,468	$0	$145,468
Project Total:	**$6,852,890**	**$6,648,338**	**$204,552**

FLAG:



Hollywood Hills Elementary School

Address 3501 TAFT STREET, HOLLYWOOD 33021
Board District: 1
ADEFP Budget: $3,463,289

Location Num: 0111
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $6,982,224

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

CORP has approved the contractors change order related to the underground piping relocation and demo of abandoned piping related to walkway foundation installation adjacent to Building 2. Upon Board approval and receipt of a change order the contractor will proceed with the work.
The general contractor is completing remaining electrical work and is also working on the test & balance, and commissioning of the mechanical equipment that has already been replaced.

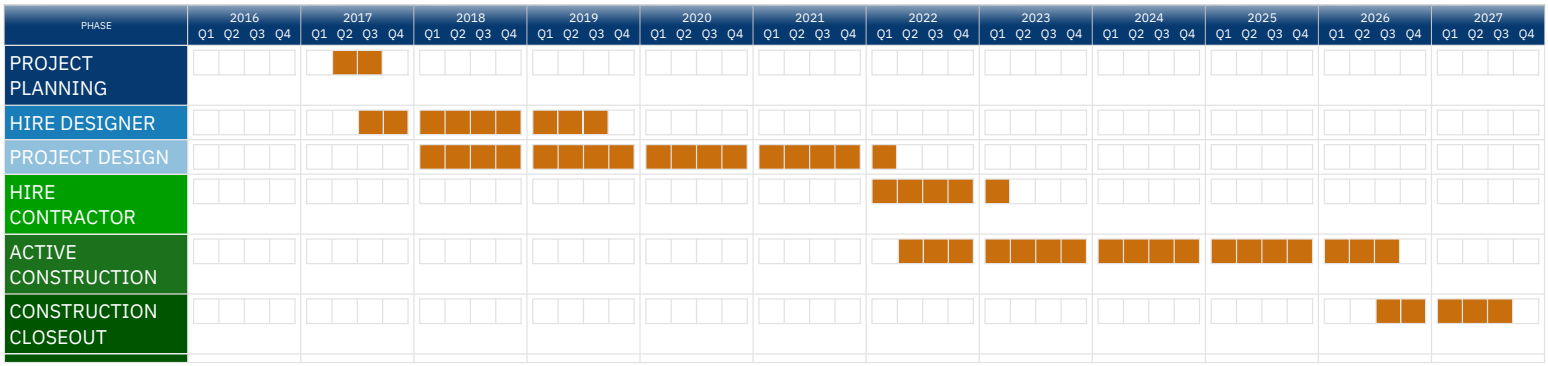
PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8.
Door Replacements: Buildings 1 & 2.
Window Replacements: Building 2.
Exterior Painting: Buildings 1, 2, 8. 9, 11, & 13.
Aluminum Covered Walkway Replacement: Building 2
Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13.
Fire Sprinklers: Building 1
HVAC Improvements- Components replaced: Buildings 1, 2, & 13.
Test and Balance: Building 1.
Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$356,971	$305,279	$51,692
Construction	$6,407,543	$5,360,816	$1,046,727
Contingency	$217,710	$0	$217,710
Project Total:	**$6,982,224**	**$5,666,095**	**$1,316,129**

FLAG:



Hollywood Park Elementary School

Address 901 N 69 WAY, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $7,308,249

Location Num: 1761
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $6,965,250

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Due to a few outsourced vendors this PO cannot be closed this reporting phase. All other instances have been completed PCO-15 was approved and the A/E to submit their invoice for the amendment to PSA.

The 110B was executed on 07.13.2025
OEF 209 was executed on 1.28.2025

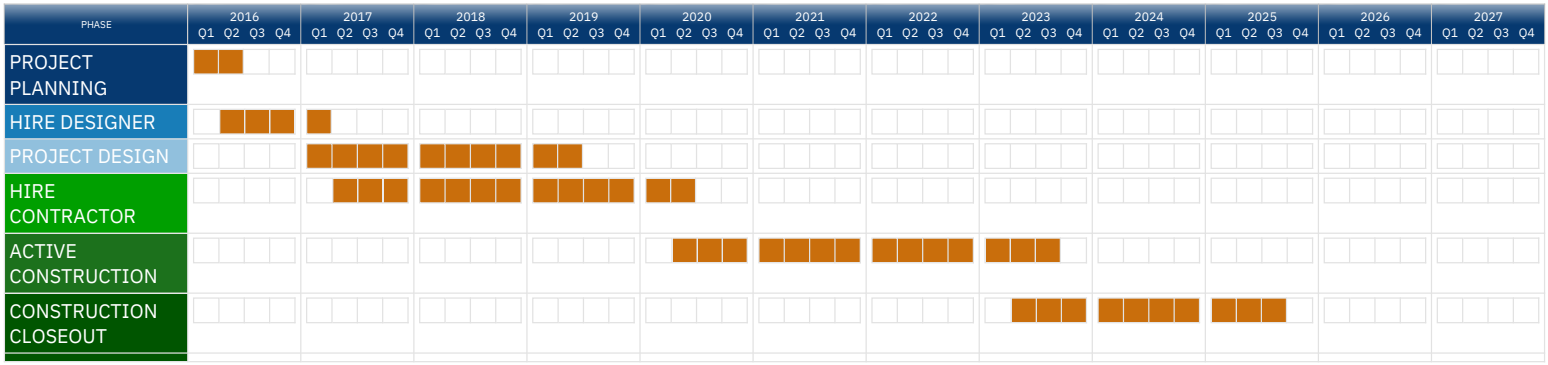
PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2
Reroofing: Buildings 1, 2, 3 & 4
Electrical Exterior Lighting Replacement.
Exterior Painting: Buildings 1, 2, 3 & 4.
Door Hardware Replacement: Buildings 1 & 2.
Media Center Renovation Building 1.
ADA Restroom Renovations: Building 1
Clinic Restroom ADA Renovations Building 01.
Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped).
HVAC Chiller Replacement, Chiller Yard.
HVAC Unit, Ductwork Replacement Building 01.
HVAC Test and Balance.
Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$554,946	$514,461	$40,485
Construction	$6,270,722	$6,253,953	$16,769
Contingency	$139,582	$0	$139,582
Project Total:	**$6,965,250**	**$6,768,414**	**$196,836**

FLAG:



Horizon Elementary School

Address 2101 PINE ISLAND ROAD, SUNRISE 33322
Board District: 5
ADEFP Budget: $1,888,949

Location Num: 2531
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $1,668,971

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The OEF 209 was approved by the BD on 6/20 and is currently in the process of being submitted for Board approval.

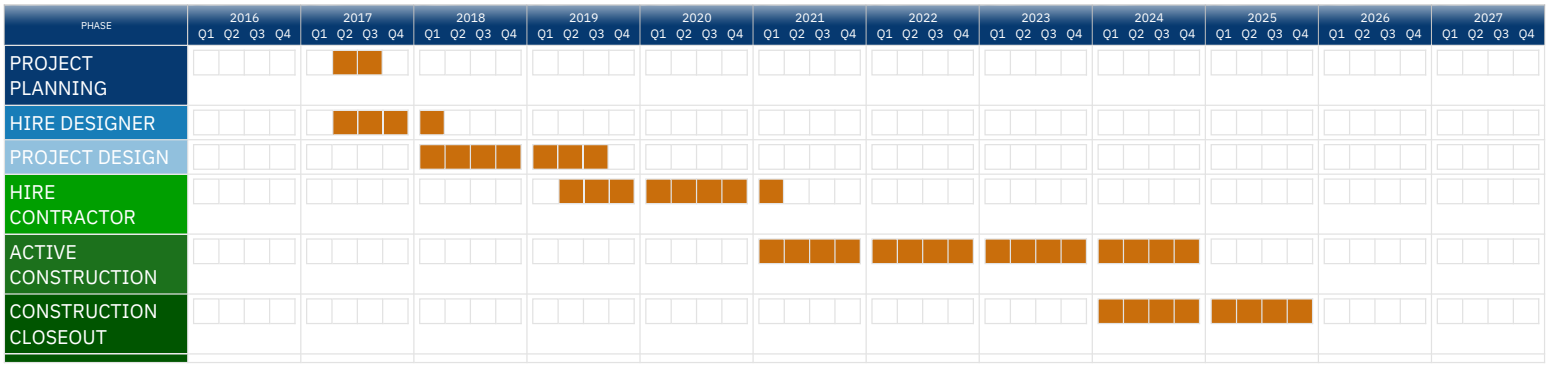
PROJECT SCOPE

HVAC Improvements: Building 1
Media Center Renovations: Building 1
Re-roofing: Buildings 2, 3, 5 & 85
The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$126,710	$108,702	$18,008
Construction	$1,542,261	$1,529,563	$12,698
Project Total:	**$1,668,971**	**$1,638,265**	**$30,706**

FLAG: BUDGET, Reason: Budget Adjustment



Indian Trace Elementary School

Address 400 INDIAN TRACE, WESTON 33326
Board District: 6
ADEFP Budget: $10,611,097

Location Num: 3181
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Fire alarm device installation is 96% complete, and Fire Alarm Control Panel installation/programming is in progress.
2. Installation of FCUs in Building 2 has been completed.
3. Installation of AHUs and FCUs in Buildings 1 and 3 is pending.
4. Painting and other A/E deficiency list items have been completed

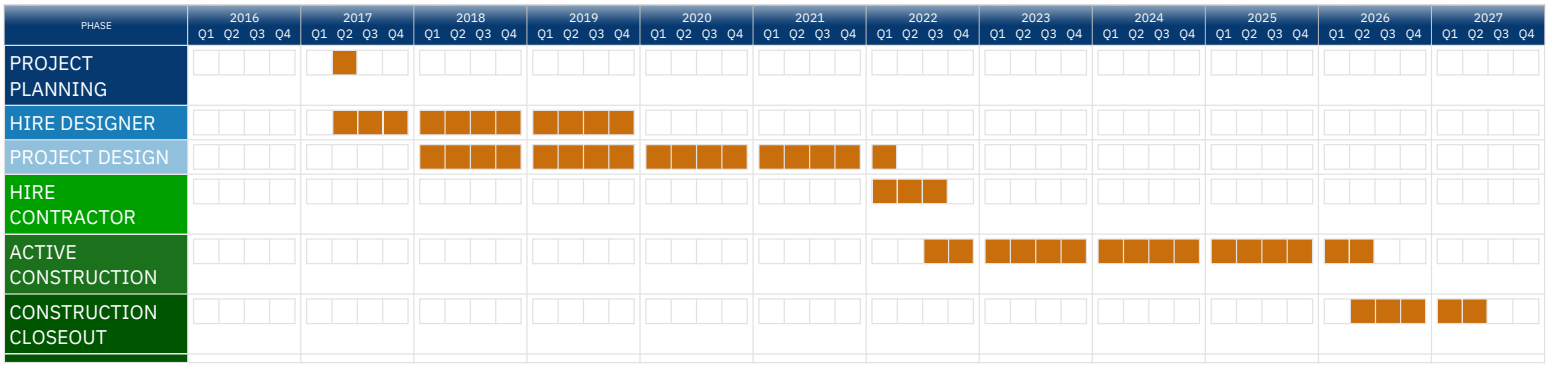
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9.
Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8,& 9.
HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9.
Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$389,386	$349,782	$39,604
Construction	$8,964,293	$8,817,057	$147,236
Contingency	$898,421	$0	$898,421
Project Total:	**$10,252,100**	**$9,166,839**	**$1,085,261**

FLAG:



J.P. Taravella High School

Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Board District: 4
ADEFP Budget: $18,298,349

Location Num: 2751
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor has completed re-inspections for past failed inspections. The final mechanical, electrical, and plumbing inspections have passed. The AHU passed inspection and the Refrigerant Monitoring system required repair of an existing exhaust and addition of new ductwork. The repairs were preformed and the function test passed. Contractor has 2 minor deficiencies to address in order to call the remaining final inspections.

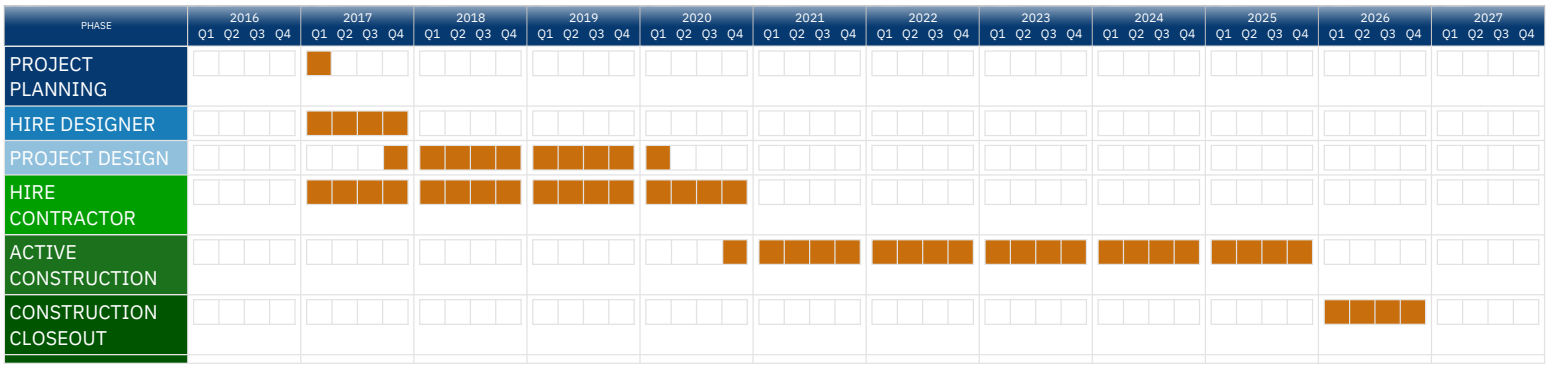
PROJECT SCOPE

Safety / Security Upgrade
Window Replacement: Building 4
Re-roofing Buildings 1 and 7
HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance)
Media Center Improvements
School Choice Enhancement
STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526)
Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$918,272	$854,818	$63,454
Construction	$14,297,305	$13,740,273	$557,032
Contingency	$483,423	$0	$483,423
Project Total:	**$15,699,000**	**$14,595,091**	**$1,103,909**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

James S. Hunt Elementary School

Address 7800 NW 35 COURT, CORAL SPRINGS 33065
Board District: 4
ADEFP Budget: $9,737,258

Location Num: 1971
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $9,303,620

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Pending the A/E to submit their final warranty line-item.

The Form 110B was signed by the Building Department on 9/19/2024
The Certificate of Final Inspection OEF 209 was executed by the BD on 10/18/24

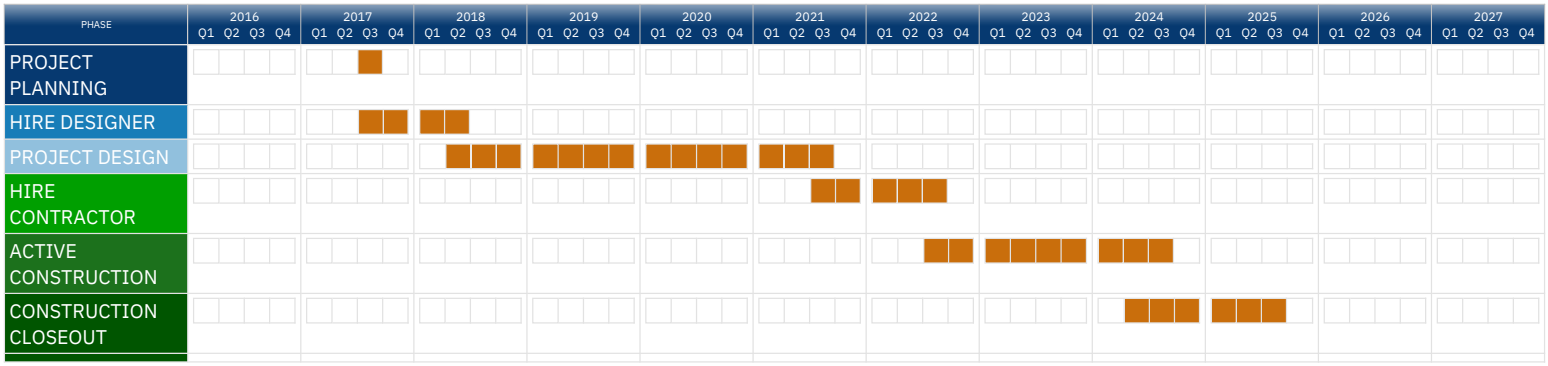
PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7.
Exterior Painting: Building 1.
Doors Replacement: Building 5, 6, & 7.
Fire Sprinklers: Building 1.
ADA Restrooms Improvements: Building 1.
Fire Alarm System Replacement: Campus-wide.
HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$435,000	$379,347	$55,653
Construction	$8,520,888	$8,500,364	$20,524
Contingency	$347,732	$0	$347,732
Project Total:	**$9,303,620**	**$8,879,711**	**$423,909**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Lakeside Elementary School

Address 900 NW 136 AVENUE, PEMBROKE PINES 33028
Board District: 2
ADEFP Budget: $4,891,240

Location Num: 3591
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The final acceptance release of retainage board item is pending approval of the following change order PCO-7 - In GC revise step and entitlement left a RR comment the GC has not responded. To provide the requested backup for the kitchen hood.

OEF 110B was executed on 04/06/2024
OEF 209 was executed on 09/04/2024

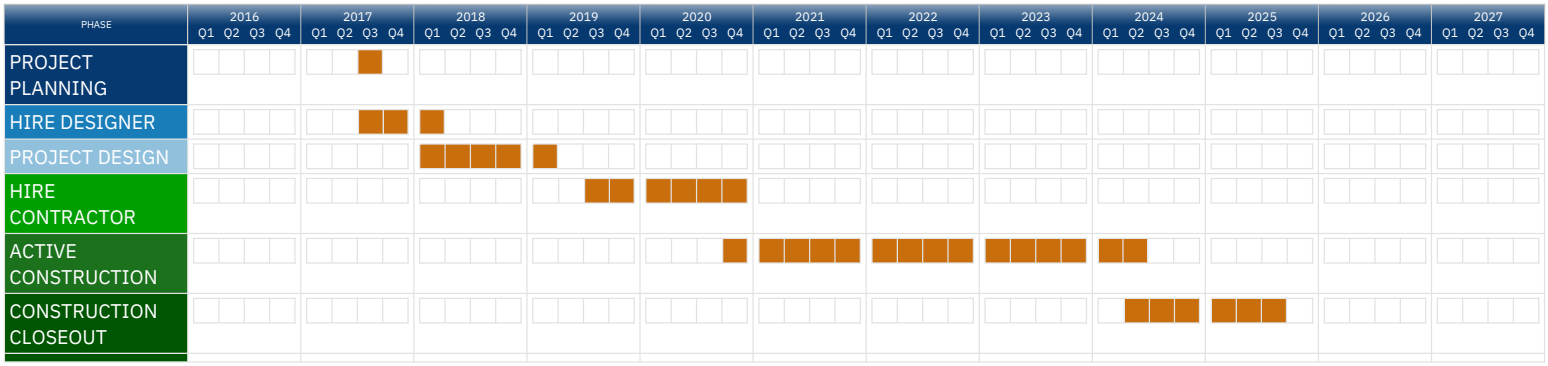
PROJECT SCOPE

Electrical Improvements
Exterior Lighting: Campus-wide
HVAC Improvements
Duck Heater, AHU Building 4, Controls: Building 17
Window-mount A/C: Building 4
Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$251,000	$222,736	$28,264
Construction	$3,826,275	$3,166,897	$659,378
Contingency	$206,965	$0	$206,965
Project Total:	**$4,284,240**	**$3,389,633**	**$894,607**

FLAG:



Lauderdale Manors Early Learning and Resource Center

Address 1400 NW 14 COURT, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $7,111,500

Location Num: 0431
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,900,001

PRIMARY RENOVATIONS P.001635 Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Window 90% - Bldg 1, 2, 4, and 5;
HVAC 90% - Bldg 1-7;
Exterior painting 100% - Bldg 2 and 9;
Door replacement 10% - Bldg 1, 2, 5, and 9;
ADA restroom renovation 100% - Bldg 1, 4 and 5; and

This month: replace doors in Bldg 1.

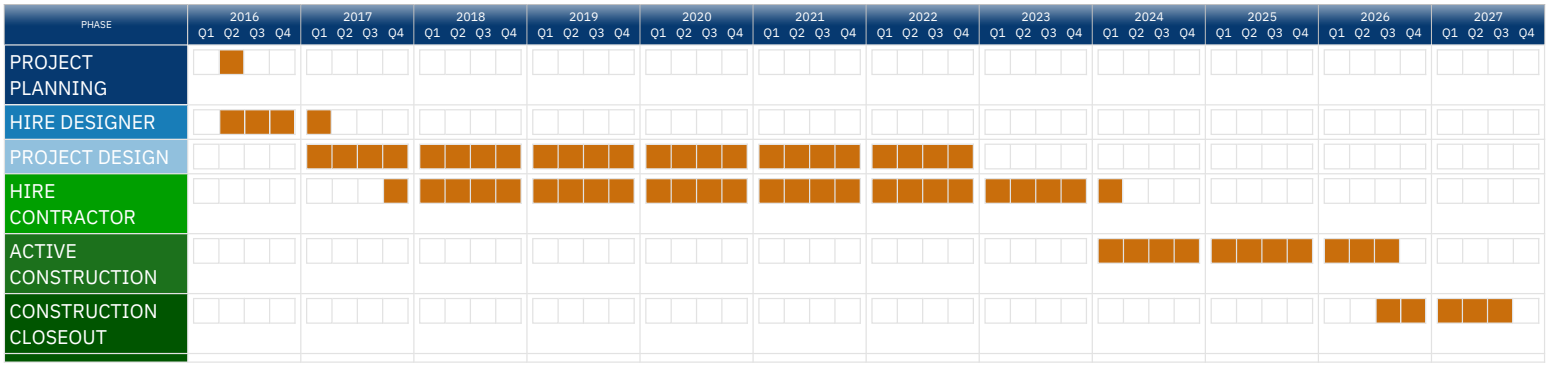
PROJECT SCOPE

Window replacement - Bldg 1, 2, 4, and 5.
HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system.
Exterior painting - Bldg 2 and 9.
Door replacement - Bldg 1, 2, 5, and 9.
ADA restroom renovation - Bldg 1, 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$370,183	$316,371	$53,812
Construction	$5,048,543	$3,684,191	$1,364,352
Contingency	$372,695	$0	$372,695
Project Total:	**$5,791,421**	**$4,000,562**	**$1,790,859**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Lauderdale Manors Early Learning and Resource Center

Address 1400 NW 14 COURT, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $7,111,500

Location Num: 0431
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,900,001

PRIMARY RENOVATIONS P.001635-RC1 Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

1. GC to invoice for retainage.
1. 1/6/25: The 110B was signed by the Building Dept.
2. 2/5/25: The OEF 209 was signed by the building department.
3. 5/13/25: The OEF 209 was signed by the Superintendent.

PROJECT SCOPE

Reroofing of Bldgs 1, 2, 4, 5, 6, 7, 8, 9, & 10.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,108,580	$3,108,580	$0
Project Total:	**$3,108,580**	**$3,108,580**	**$0**

FLAG:



Lauderhill 6-12 STEM-MED Magnet School

Address 1901 NW 49 AVENUE, LAUDERHILL 33313
Board District: 5
ADEFP Budget: $7,282,410

Location Num: 1391
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,214,317

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

Last 2 POs approved and Principal stated they plan to complete work by the end of the summer.
IMAGE 360
COR-CHITECTS

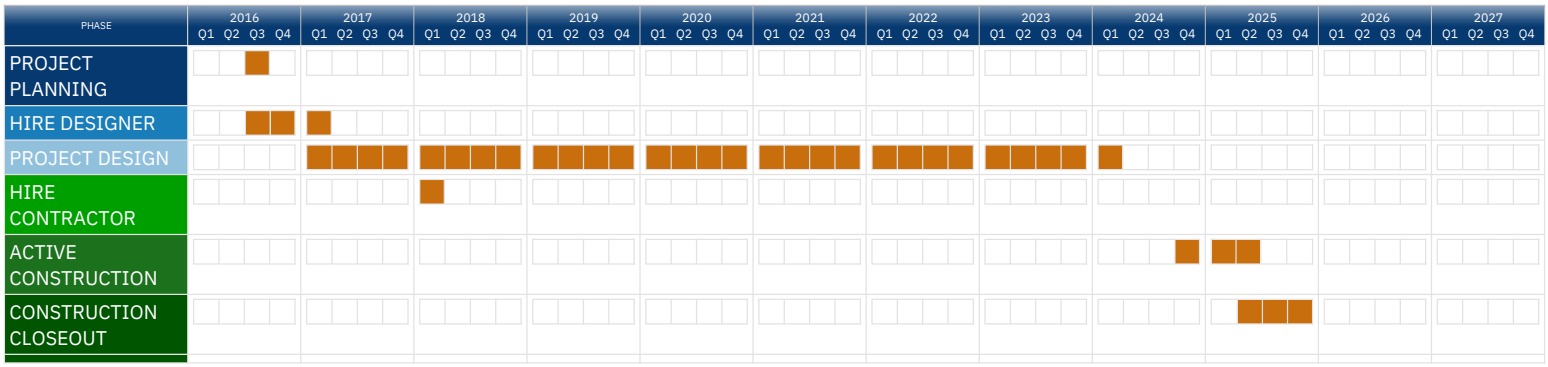
PROJECT SCOPE

This project has been carved out by disciplines with the Media Center Improvements remaining. FF&E is substantially complete.
Fire Sprinkler Protection at Buildings 1 & 2 (1801-FSP).
Fire Alarm System Replacement (1801-FA1).
ADA Restrooms work at Building 1 (1801-ADA).
HVAC improvement work at Building 1 with 9 AHUs to be replaced (1801-HVC).
Re-roofing improvements work at Building 1 (1801-RC1).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$396,933	$365,926	$31,007
Construction	$1,077,567	$1,070,257	$7,310
Project Total:	**$1,474,500**	**$1,436,183**	**$38,317**

FLAG:



Lauderhill 6-12 STEM-MED Magnet School

Address 1901 NW 49 AVENUE, LAUDERHILL 33313
Board District: 5
ADEFP Budget: $7,282,410

Location Num: 1391
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,214,317

PRIMARY RENOVATIONS P.001801-ADA Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms

CURRENT PHASE

5A-Award

RISK LEVEL

PROJECT UPDATE

Drawings sent to the CSMP Vendor (FHP). Received 800B - Atkin determined that the bid was high. The CSMP is asked to review their number and supply a more broken-down proposal. FHP went back to their subs and resubmitted the 800B and Narrative. This second version was found to be reasonable by Aktin. A letter of intent was sent to FHP, and they are collecting NTP documents.

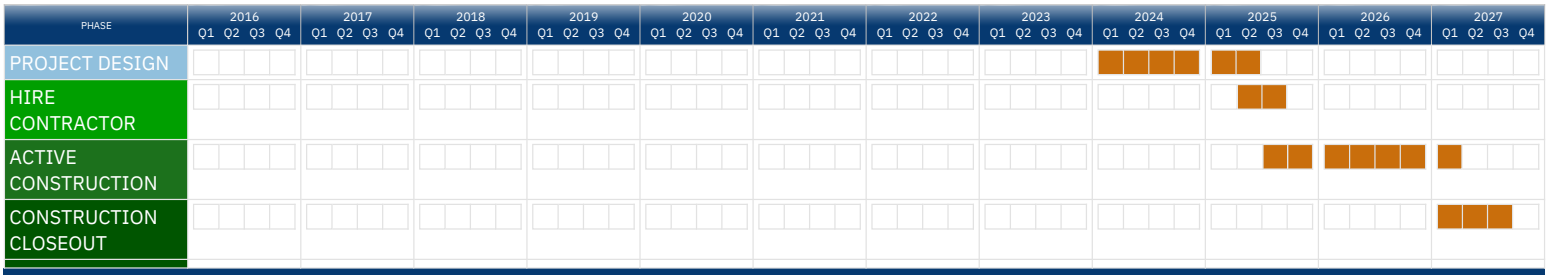
PROJECT SCOPE

ADA RESTROOMS 101 & 104.
ADA RESTROOMS 177 & 178.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$12,505	$0	$12,505
Construction	$605,000	$0	$605,000
Project Total:	**$617,505**	**$0**	**$617,505**

FLAG:



PRIMARY RENOVATIONS P.001801-FA1 Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Installing conduits and boxes above ceiling in Building 1 is 75% complete.
Pulling wires currently.

PROJECT SCOPE

Design Build Fire Alarm system to replace the existing campus-wide system at Buildings 1,2,3,4,5,6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,990,000	$720,818	$1,269,182
Contingency	$32,995	$0	$32,995
Project Total:	**$2,022,995**	**$720,818**	**$1,302,177**

FLAG:



Lauderhill 6-12 STEM-MED Magnet School

Address 1901 NW 49 AVENUE, LAUDERHILL 33313
Board District: 5

ADEFP Budget: $7,282,410

Location Num: 1391
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,214,317

PRIMARY RENOVATIONS P.001801-FSP Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Electrical Final passed.
Certification of DDCV pending.
AES inspection pending
Building final pending.

PROJECT SCOPE

Design Build new Fire Sprinklers in Buildings 1 & 2.
This proposal is based on equipping the entire 60,772 sq. ft. Building# I
with a wet pipe sprinkler system including the following:

Underground fire line from the East side of NW 75?? Ave. up to the building wall, including DOC, fire hydrant and FDC.

Restore all asphalt, pavement, concrete, drywall, and plaster.

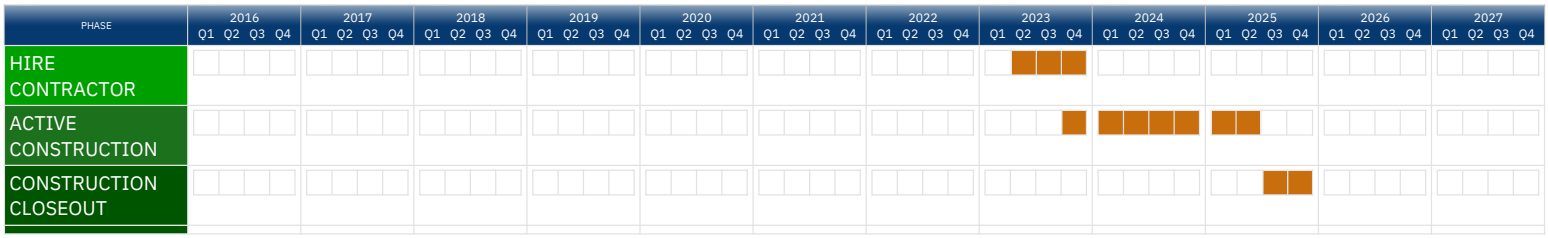
Paint all restored areas and exposed piping.

Replace all ceiling tiles damaged during the installation process.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,796	$955	$841
Construction	$1,225,378	$1,069,605	$155,773
Contingency	$8,726	$0	$8,726
Project Total:	**$1,235,900**	**$1,070,560**	**$165,340**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Lauderhill 6-12 STEM-MED Magnet School

Address 1901 NW 49 AVENUE, LAUDERHILL 33313
Board District: 5
ADEFP Budget: $7,282,410

Location Num: 1391
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,214,317

PRIMARY RENOVATIONS P.001801-HVC Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The project is in the NTP issued 6/17/25.
Permit issued.
Waiting for staff to return to school to schedule pre-construction meeting

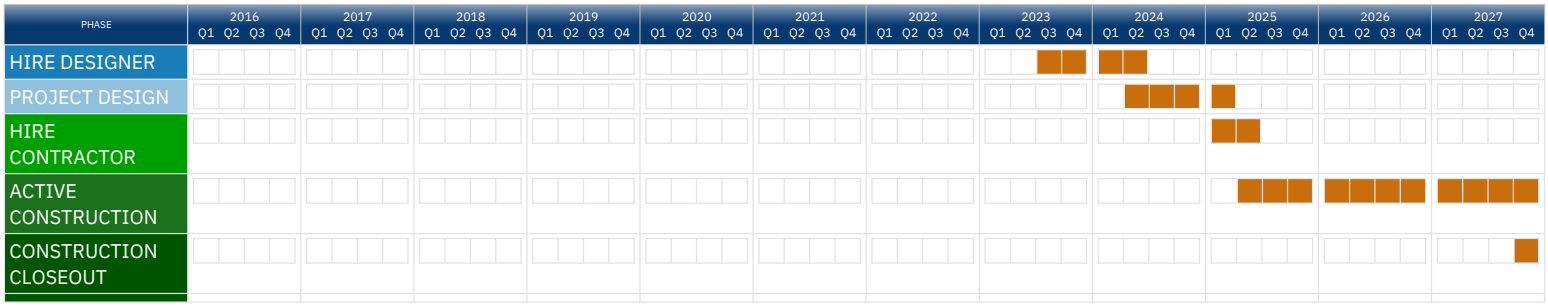
PROJECT SCOPE

HVAC replacement Bldg 1, Bldg 7, and test and balance at Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$330,933	$156,906	$174,027
Construction	$2,432,409	$0	$2,432,409
Contingency	$100,075	$0	$100,075
Project Total:	**$2,863,417**	**$156,906**	**$2,706,511**

FLAG: BUDGET, Reason: Budget Adjustment



Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

Address 4747 NW 14TH STREET, LAUDERHILL 33313
Board District: 5
ADEFP Budget: $1,887,500

Location Num: 1382
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $1,787,500

PRIMARY RENOVATIONS P.002092 Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

110b was signed on May 29, 2025.

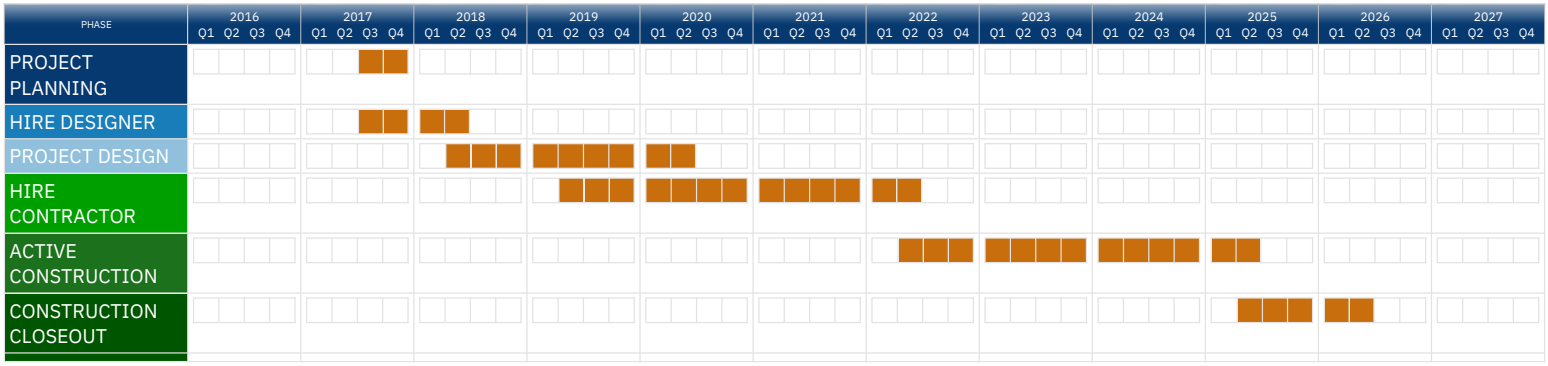
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware
Full Fire Alarm Replacement
HVAC Improvements - Roof-mounted duct heater replacement.
Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$123,500	$73,215	$50,285
Construction	$1,331,818	$1,306,232	$25,586
Contingency	$332,182	$0	$332,182
Project Total:	**$1,787,500**	**$1,379,447**	**$408,053**

FLAG:



Lloyd Estates Elementary School

Address 750 NW 41 STREET, OAKLAND PARK 33309
Board District: 3
ADEFP Budget: $6,737,034

Location Num: 1091
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $6,847,400

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building 1:
1. Continue installing Building 1 Duct Support including joist reinforcement.
2. Roof Exhaust Fans and Gravity Vents curbs continue to be installed.
3. Set new Roof Top Units RTUs 1-1&2 on the new roof structural frame
4. Commenced installation of new electrical panel and ductwork in the penthouse.
5. Commenced installation of roof drains and roof expansion joint.
6. Commenced underground fire line installation

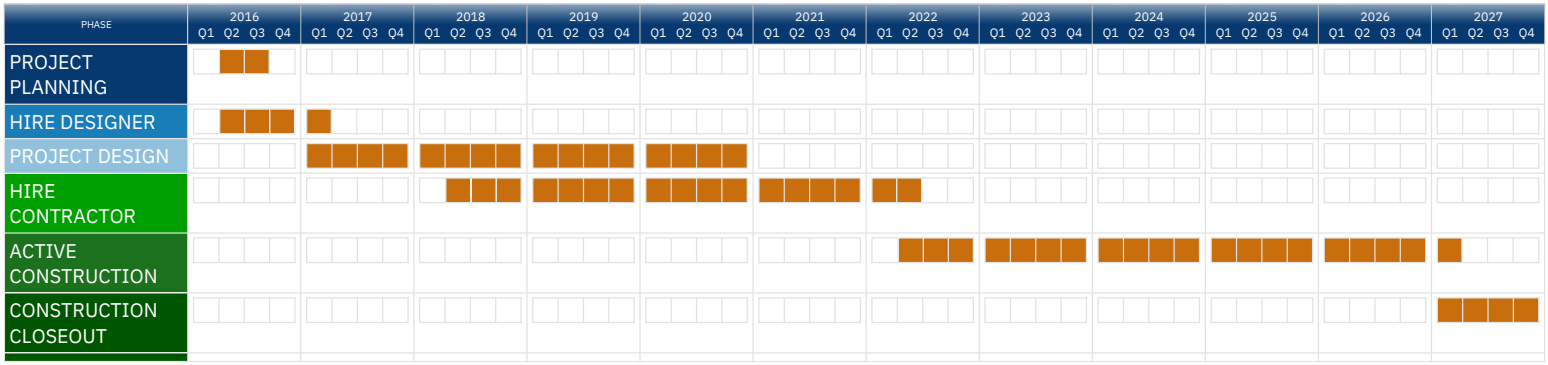
PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75.
Media Center Renovation Building 01.
Group Restrooms ADA Renovations Building 01.
Fire Protection Bldg 01.
Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75.
HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$473,944	$459,094	$14,850
Construction	$6,373,456	$5,240,361	$1,133,095
Project Total:	**$6,847,400**	**$5,699,455**	**$1,147,945**

FLAG: BUDGET, Reason: Budget Adjustment



Lyons Creek Middle School

Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Board District: 7
ADEFP Budget: $3,767,432

Location Num: 3101
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $2,737,479

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Principal signed the CI approving the work to be performed.

Certificate of Completion 105B - 04.03.2025

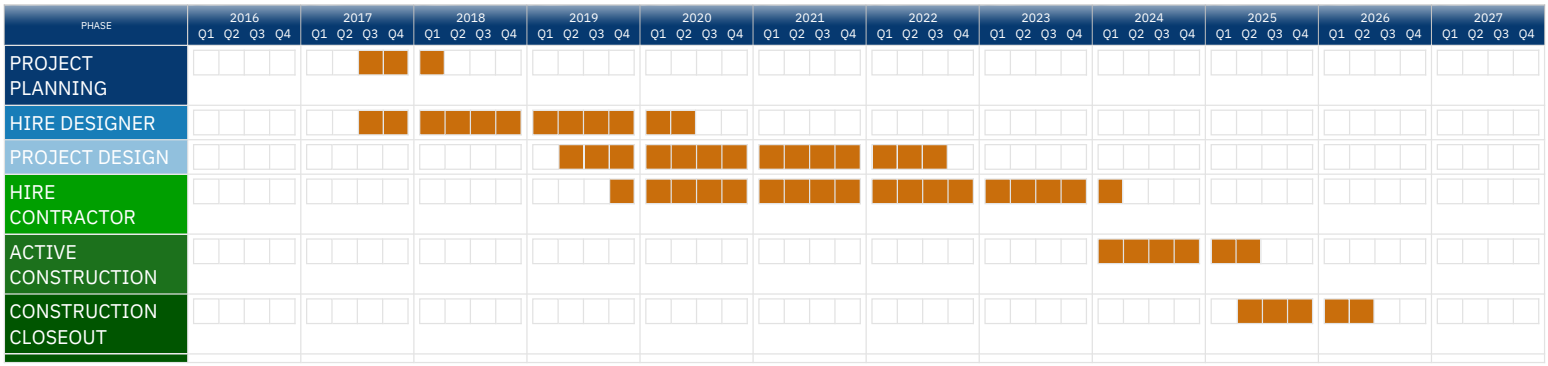
PROJECT SCOPE

Art Room Renovation - Replace existing to LED lighting, paint, new flooring - VCT, repair exhaust for Kiln if still in use, replace existing sink to ADA compliant sink, and new storage and drying racks.
Music & Band Room Renovation - Replace existing lights with LED lighting, paint, new flooring, new furniture and storage.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$380,655	$281,626	$99,029
Construction	$2,356,824	$1,156,584	$1,200,240
Project Total:	**$2,737,479**	**$1,438,210**	**$1,299,269**

FLAG:



Maplewood Elementary School

Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Board District: 4
ADEFP Budget: $5,418,347

Location Num: 2741
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $4,684,402

PRIMARY RENOVATIONS P.001639 Maplewood ES - SMART Building Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The fire alarm work has resumed, GC is working on inspections and relocating devices per fire department's request.
GC is redoing the FA connections for 3 portables as they are getting demolished by PPO.

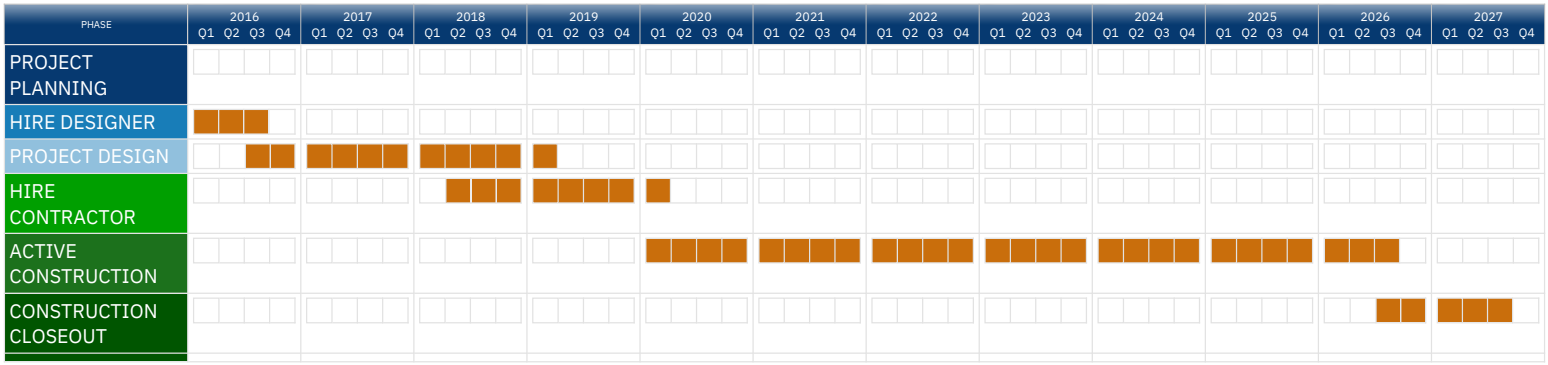
PROJECT SCOPE

ADA Restrooms
Fire Sprinklers Improvements: Building 1
Roof Replacement: Building 1, 2, 4, 5, 6, & 80,
Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$414,014	$411,706	$2,308
Construction	$4,256,851	$4,216,095	$40,756
Contingency	$13,537	$0	$13,537
Project Total:	**$4,684,402**	**$4,627,801**	**$56,601**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Margate Elementary School

Address 6300 NW 18 STREET, MARGATE 33063
Board District: 7
ADEFP Budget: $4,960,680

Location Num: 1161
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $8,756,218

PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

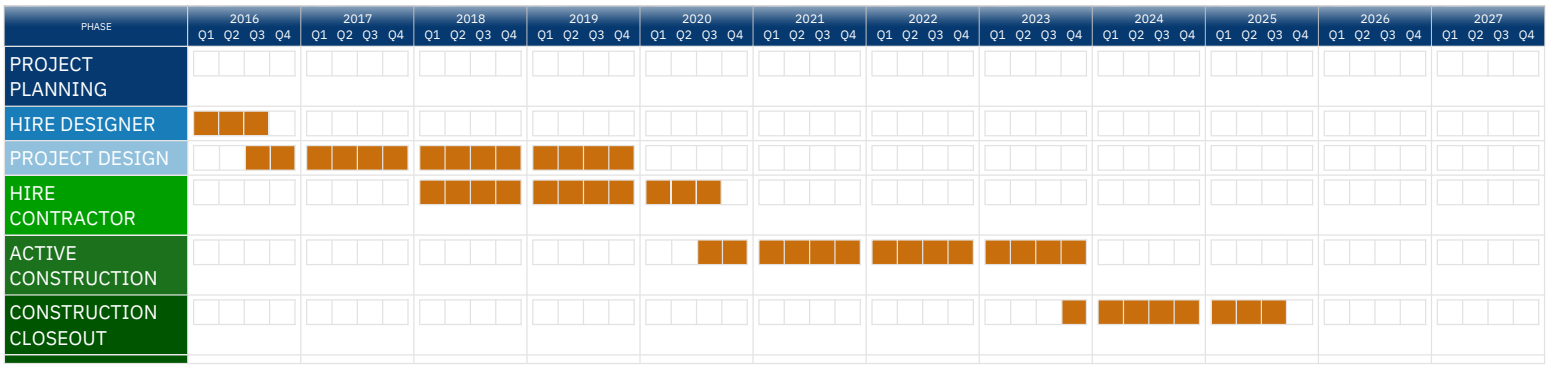
The final acceptance and release of retainage is scheduled to go to the July 2025 board meeting. The A/E was contacted to submit their warranty line-item. Emails were sent to the vendors on this PO to submit their final invoices.

The 110B was executed on 11/28/2023
The 209 was executed on 1/24/2024.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16
Exterior Painting of Building 16 & 18
Lighting Protection installation at Building 16
Art room renovation Building 15
Music Room Renovation Building 14

FLAG:



Margate Elementary School

Address 6300 NW 18 STREET, MARGATE 33063
Board District: 7
ADEFP Budget: $4,960,680

Location Num: 1161
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $8,756,218

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Emails was sent to the vendors including the district IT POC. A request to create a CLPO will be made.

OEF 110B was executed by the BD on 11/04/24 - fully executed by the superintendent on 11/19/2024
OEF 209 was executed by the BD on 12/16/24 - turned over to board doc team

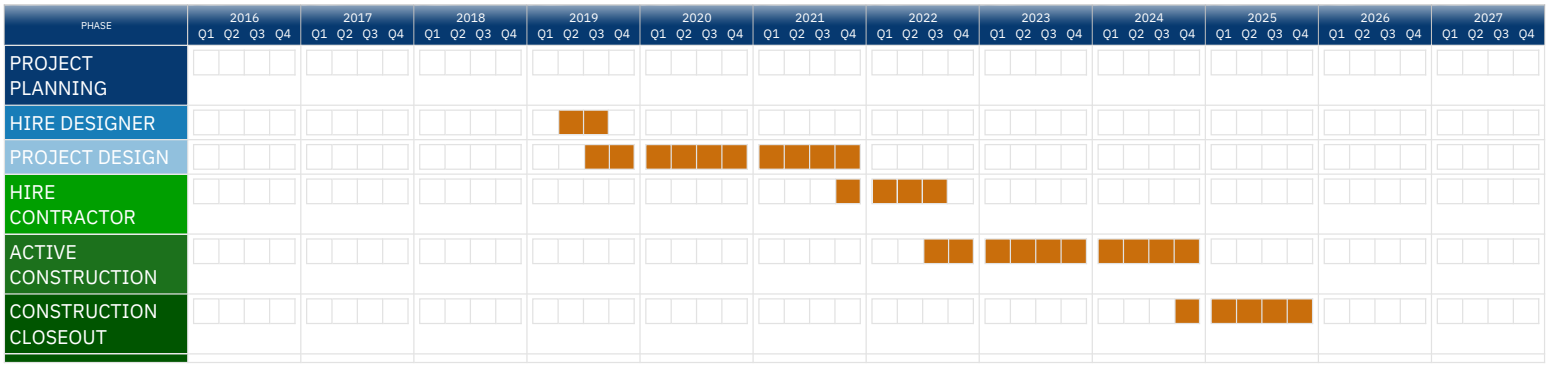
PROJECT SCOPE

Demolition Buildings 3 and 5.
Partial demolition of Building 2. Includes covered walkways.
Building 1, new roof and new decking. Replace the main entry door and sidelights.
Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows.
New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop.
Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$18,068	$15,208	$2,860
Construction	$8,738,150	$8,714,710	$23,440
Project Total:	**$8,756,218**	**$8,729,918**	**$26,300**

FLAG: BUDGET, Reason: Financial Closeout



Margate Middle School

Address 500 NW 65 AVENUE, MARGATE 33063
Board District: 7
ADEFP Budget: $9,121,864

Location Num: 0581
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $23,511,308

PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC has started the roofing work on multiple buildings and has just started the demolition of the first set of rest rooms. The have marked existing underground utilities and will begin the new chiller pad within the next 2 weeks.

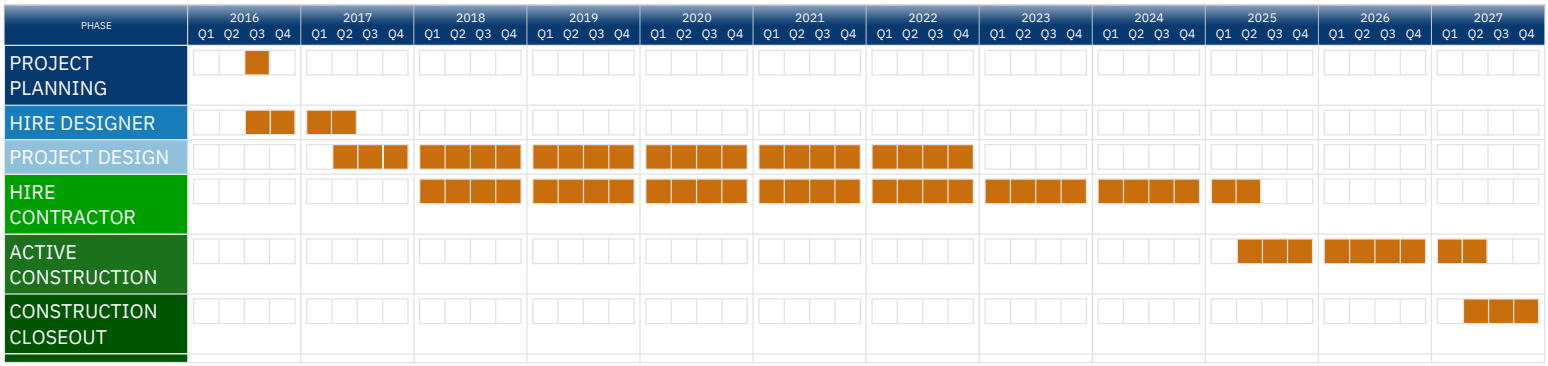
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6.
Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7.
Fire Alarm System Replacement: Campus-wide.
Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7.
HVAC Improvements: Buildings 2, 3, & 4.
HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7.
Conversion of Existing Space to Music and/or Art Lab(s)
Art Room Renovation: Building 6.
Media Center Improvements: Building 1.
Restrooms Renovation: Buildings 1, 4 & 5.
Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,140,509	$915,223	$225,286
Construction	$18,212,198	$2,004,311	$16,207,887
Contingency	$118,244	$0	$118,244
Project Total:	**$19,470,951**	**$2,919,534**	**$16,551,417**

FLAG:



Margate Middle School

Address 500 NW 65 AVENUE, MARGATE 33063
Board District: 7
ADEFP Budget: $9,121,864

Location Num: 0581
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $23,511,308

PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulars - SMART Civil Work

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No schedule update was submitted by the GC after multiple requests.
GC has the fire alarm system final pending which will allow the finals for electrical and building.
The 1770 package (PCP) process has been started but is incomplete at this time.

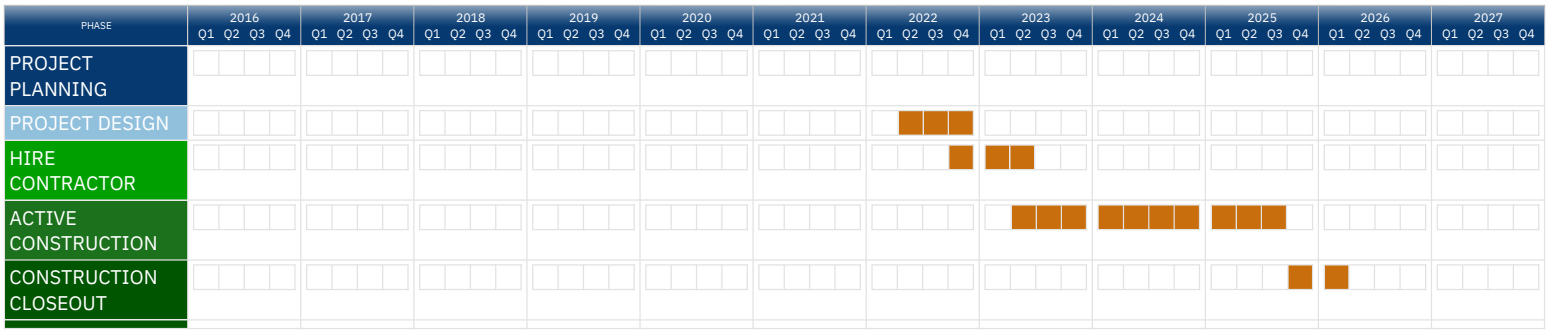
PROJECT SCOPE

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$2,934	$2,932	$2
Construction	$4,037,423	$3,124,572	$912,851
Project Total:	**$4,040,357**	**$3,127,504**	**$912,853**

FLAG:



Marjory Stoneman Douglas High School

Address 5901 PINE ISLAND ROAD, PARKLAND 33076
Board District: 4
ADEFP Budget: $45,663,233

Location Num: 3011
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $23,594,604

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Fire Alarm has passed in each Building. Final Fire Alarm inspection has been called.
2. Test and Balance has been performed on Air Handlers and reports are being submitted to engineer for their review.
3. Commissioning Air Handlers
4. Punch list work is being performed.
5. Site restoration in progress

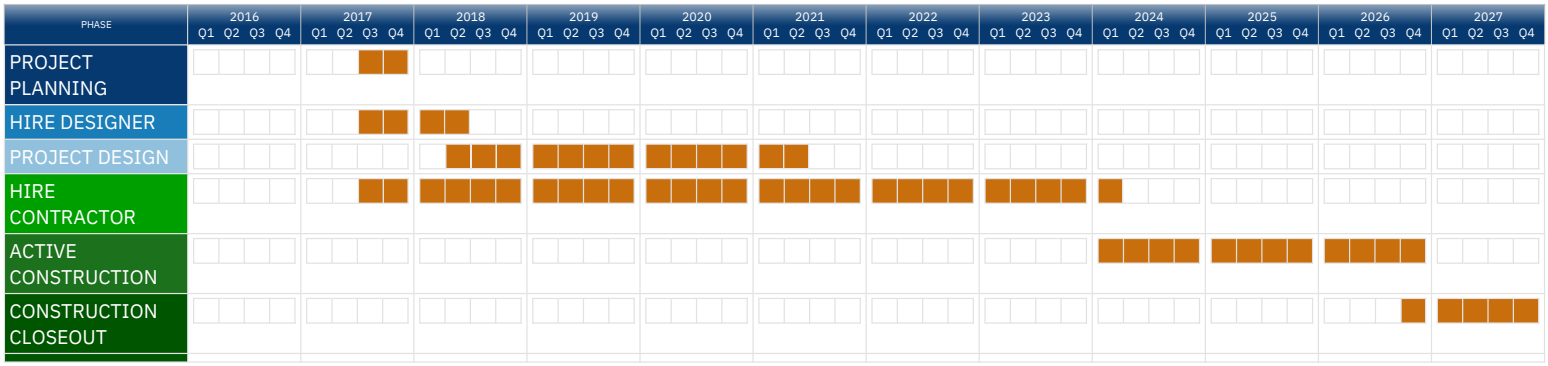
PROJECT SCOPE

Entire Fire Alarm Replacement
Art Lab
Music Room
Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11
Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11
Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.)
Steel Door Replacement: Building 6
Storefront/Curtainwall: Building 6
Flooring: Building 6 (PE Weight Room)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$844,362	$759,719	$84,643
Construction	$19,952,821	$19,684,147	$268,674
Contingency	$255,421	$0	$255,421
Project Total:	**$21,052,604**	**$20,443,866**	**$608,738**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Marjory Stoneman Douglas High School

Address 5901 PINE ISLAND ROAD, PARKLAND 33076
Board District: 4
ADEFP Budget: $45,663,233

Location Num: 3011
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $23,594,604

PRIMARY RENOVATIONS P.000817-HVC Marjory Stoneman Douglas HS - SMART AHU Installation

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

This is the final report for this project.

The OEF 110B was approved by the BD on 3/25/25
The OEF 209 was approved by the BD on 4/8/2025 and is currently awaiting Board approval.

PROJECT SCOPE

Replace a total of 7 AHUs in Buildings 1, 4 & 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,342,000	$1,342,000	$0
Project Total:	**$1,342,000**	**$1,342,000**	**$0**

FLAG:



PRIMARY RENOVATIONS P.000817-POR Marjory Stoneman Douglas HS - SMART Modular Portable Addition

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

PCO-27 for P.000817 was approved at the Corp meeting, and the contractor is currently in the process of completing the work prior to obtaining OEF 209 approval.

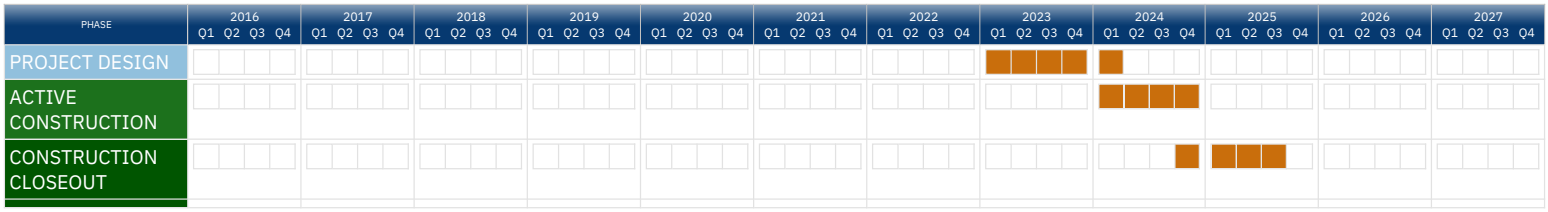
PROJECT SCOPE

Installation and rental of Modulars

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,200,000	$619,933	$580,067
Project Total:	**$1,200,000**	**$619,933**	**$580,067**

FLAG:



McArthur High School

Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $17,280,288

Location Num: 0241
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $16,844,920

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Submittals are under review;
DOP has been released and is in progress;
Exterior painting is in progress, with multiple buildings completed;
Electrical panel replacement is in progress;
Media center bathroom renovation is complete;
Installation of the AHU in Building 5 is complete;
Installation of fire sprinklers in Building 2's kitchen area is 60% complete;
Multiple AHUs have been installed; and
Renovation of Building 1 is in progress.

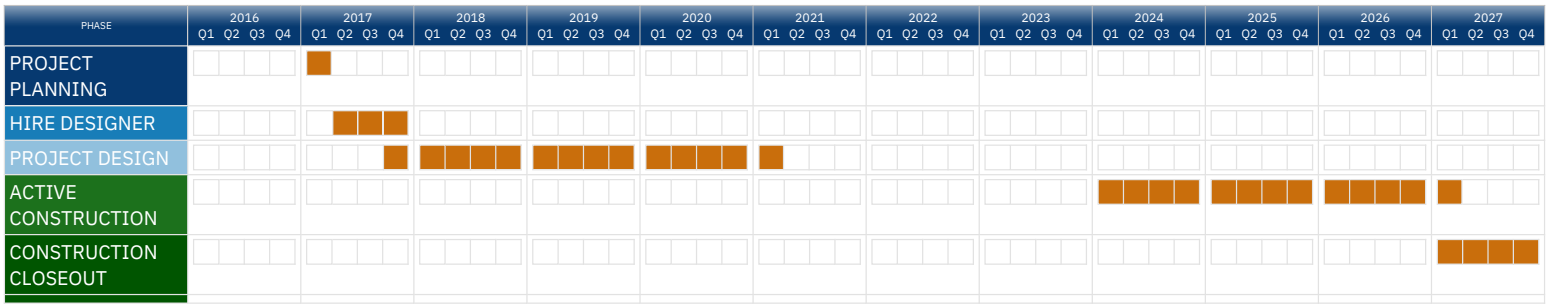
PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3
Aluminum Store Front: Buildings 1, 2, & 20
Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, &15 - 27
Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, &29.
HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21
Media Center improvements: Building 5
STEM Lab Improvements: Building 21
Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33
Replacement of Buildings 6, 7, & 8
Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,725,098	$1,551,113	$173,985
Construction	$14,808,034	$8,204,537	$6,603,497
Contingency	$311,788	$0	$311,788
Project Total:	**$16,844,920**	**$9,755,650**	**$7,089,270**

FLAG:



McFatter Technical High School & Technical College

Address 6500 NOVA DRIVE, DAVIE 33317
Board District: 6
ADEFP Budget: $12,999,585

Location Num: 1291
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $9,797,585

PRIMARY RENOVATIONS P.001658 McFatter Technical College & HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Performing FA programming/testing campus-wide;
Bldg 2: Restrooms #208 & #210: waiting for PPO to resolve 2 existing Bldg FA faults;
Bldg 4: (a) Install new polyIso roof, 95% completed (b) Prepare for roof final inspections; and
Bldg 5: (a) Install new polyIso roof, 98% completed (b) Prepare for roof final inspection.

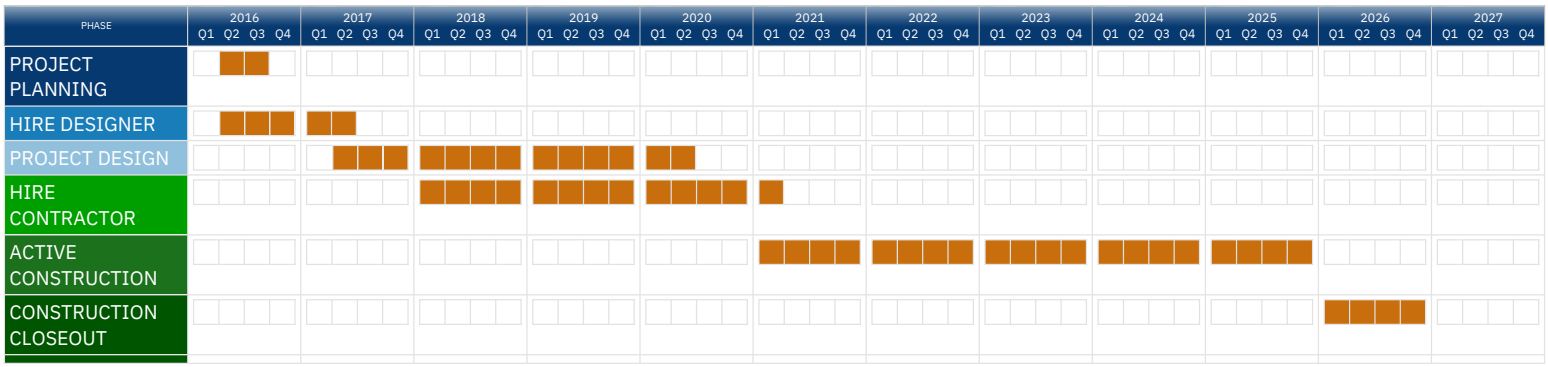
PROJECT SCOPE

New Fire Alarm & Fire Sprinklers.
ADA Restroom Renovations.
New Roofs
New Air Handling Units
Media Center Renovations
Building Envelope Improvements and Repairs

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$767,778	$744,101	$23,677
Construction	$9,013,689	$5,930,132	$3,083,557
Contingency	$16,118	$0	$16,118
Project Total:	**$9,797,585**	**$6,674,233**	**$3,123,352**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

McNab Elementary School

Address 1350 SE 9 AVENUE, POMPANO BEACH 33060
Board District: 3
ADEFP Budget: $3,625,356

Location Num: 0841
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $3,210,437

PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

PROJECT UPDATE

The cease of operation claim is still in effect. District counsel has not provided any updates on any agreement with the A/E.

1. 6/17/25: OEF 209 was signed by the Superintendent (attached). The Board approved the Final Acceptance, Release of Retainage, and Final Time Extension.
2. 6/24/25: The Director of Construction signed the Notice of Board Approved Change Order - Change Order #4 (attached).

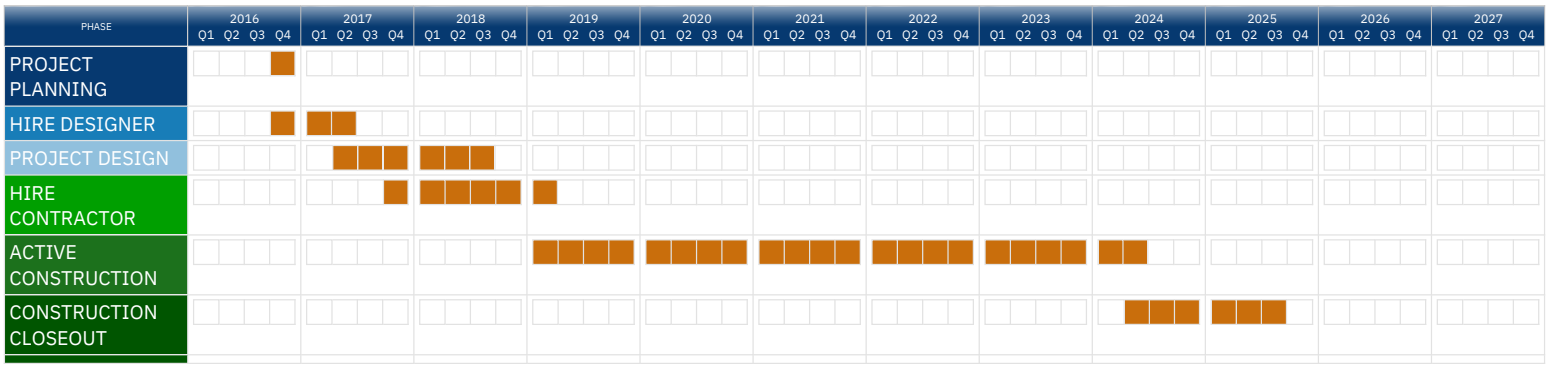
PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9. NTP was 2/11/19.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$230,154	$197,867	$32,287
Construction	$2,950,736	$2,934,168	$16,568
Contingency	$29,547	$0	$29,547
Project Total:	**$3,210,437**	**$3,132,035**	**$78,402**

FLAG:



Meadowbrook Elementary School

Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Board District: 3
ADEFP Budget: $1,265,357

Location Num: 0761
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $1,293,500

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this phase. The A/E was informed that they have a few line-items remaining which may be billable to address these items. PMOR was asked if the open GFMWO from 2022 was completed.

The 110B was exec 6/15/2023.
The 209 executed by the building department on 03/18/2024.

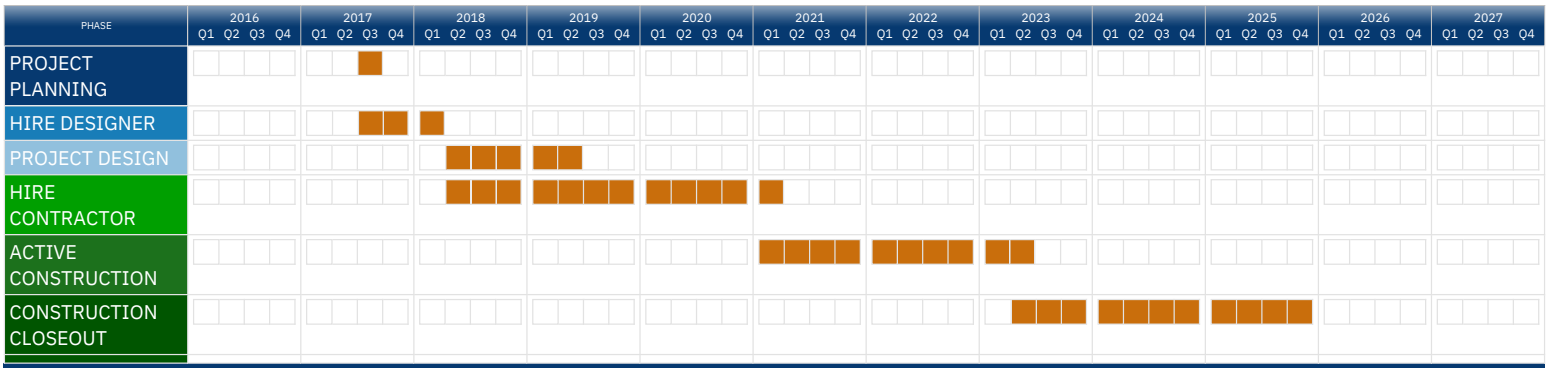
PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78
Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78
Selective Demolition: Building 1 & 6
Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$161,000	$123,293	$37,707
Construction	$638,943	$612,054	$26,889
Contingency	$23,557	$0	$23,557
Project Total:	**$823,500**	**$735,347**	**$88,153**

FLAG:



PRIMARY RENOVATIONS P.002083-ELE Meadowbrook ES - Installation of Switchgear

CURRENT PHASE

5A-Award

RISK LEVEL

PROJECT UPDATE

NTP was issued with a start date of July 16, 2025 with a duration of 160 days.

PROJECT SCOPE

Replacement of existing switchgear.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$30,000	$0	$30,000
Construction	$410,140	$0	$410,140
Contingency	$29,860	$0	$29,860
Project Total:	**$470,000**	**$0**	**$470,000**

FLAG:



Millennium 6-12 Collegiate Academy

Address 5803 NW 94 AVENUE, TAMARAC 33321
Board District: 4
ADEFP Budget: $6,186,369

Location Num: 4772
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $5,572,600

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The Substantial completion walk thru with the A/E was performed and the contractor corrected all noted items. The contractor called for another final fire inspection which resulted in additional comments. A Purchase Order was issued to a Fire Sprinkler vendor to correct the deficiency and shop drawings are being produced.

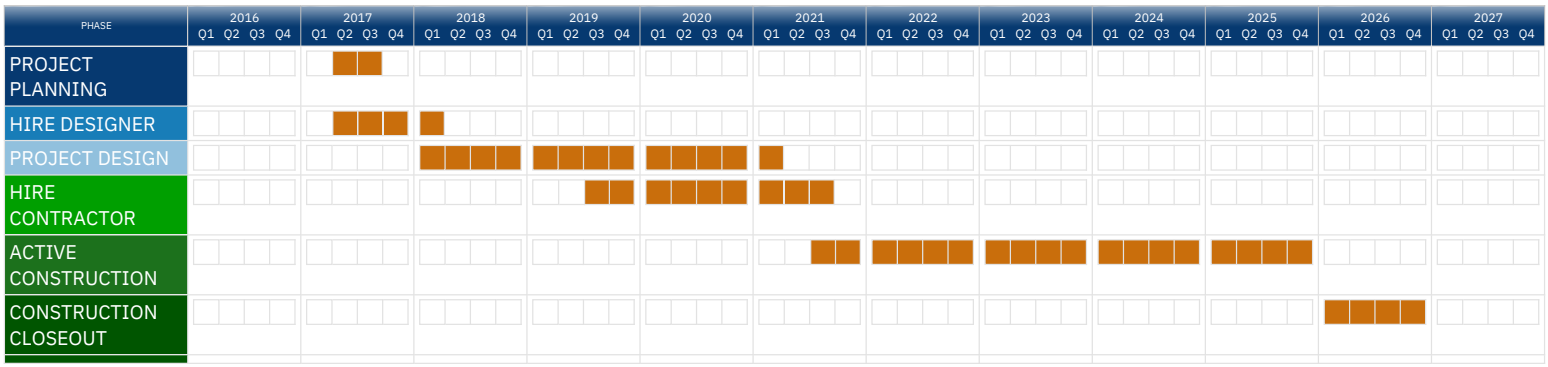
PROJECT SCOPE

Re-Roofing Buildings 1, 2,& 3.
Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C).
Band Room Renovations Building 3 (Rooms 113, 113A, & 113C).
Art Lab Renovations Building 3.
Test & Balance: Buildings 1, 2, & 3.
HVAC System Replacement- Building 4
Ductless split system replacement- Building 2.
Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$271,314	$223,483	$47,831
Construction	$5,156,299	$5,044,957	$111,342
Contingency	$144,987	$0	$144,987
Project Total:	**$5,572,600**	**$5,268,440**	**$304,160**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Miramar High School

Address 3601 SW 89 AVENUE, MIRAMAR 33025
Board District: 2
ADEFP Budget: $23,199,935

Location Num: 1751
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $21,538,560

PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The OEF 110B was signed by the Building Department on 5/21/2025. The open PCOs are currently under review and pending approval before moving forward with the closeout process.

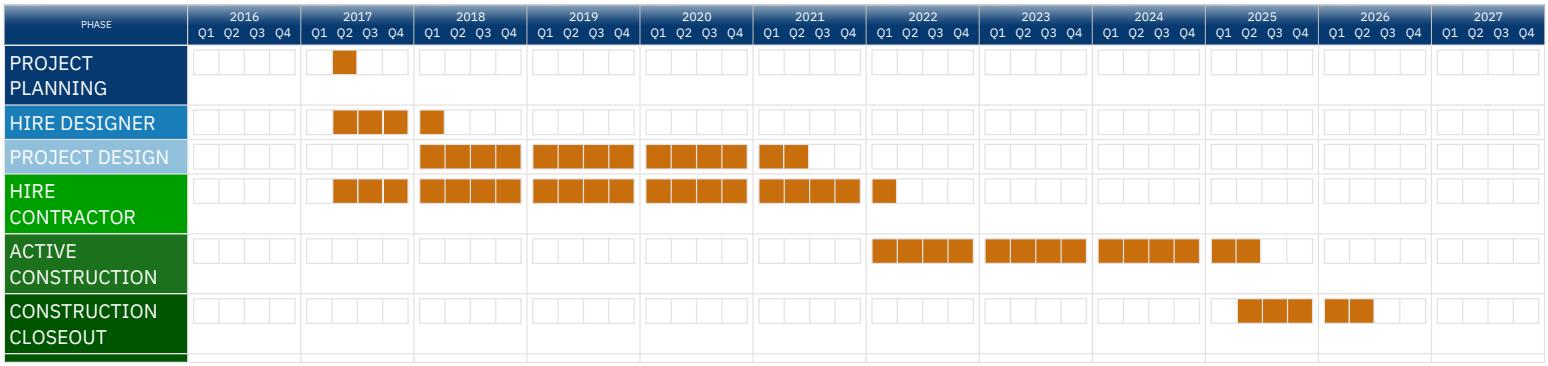
PROJECT SCOPE

Fire Alarm System: Campus-wide,
Fire Sprinklers Building 2,
Re-Roofing Buildings 2, 3, 9, & 10,
Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14.
Window replacement Building 4 & 12,
Door replacement Buildings 1, 4, 9, & 12.
Restroom renovations Buildings 2 & 4,
Remodel of Band Room. Media Center, &Art Room Building 1.
Repair of Fume Hoods Building 7.
HVAC Improvements: Campus-wide.
Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,097,847	$1,019,227	$78,620
Construction	$20,303,856	$19,318,302	$985,554
Contingency	$136,857	$0	$136,857
Project Total:	**$21,538,560**	**$20,337,529**	**$1,201,031**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Monarch High School

Address 5050 WILES ROAD, COCONUT CREEK 33073
Board District: 7
ADEFP Budget: $3,769,360

Location Num: 3541
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $9,704,500

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Roofing completed Bldg 1,2,3;
Lightning Protection completed; and
Mechanical Final for entire project passed.

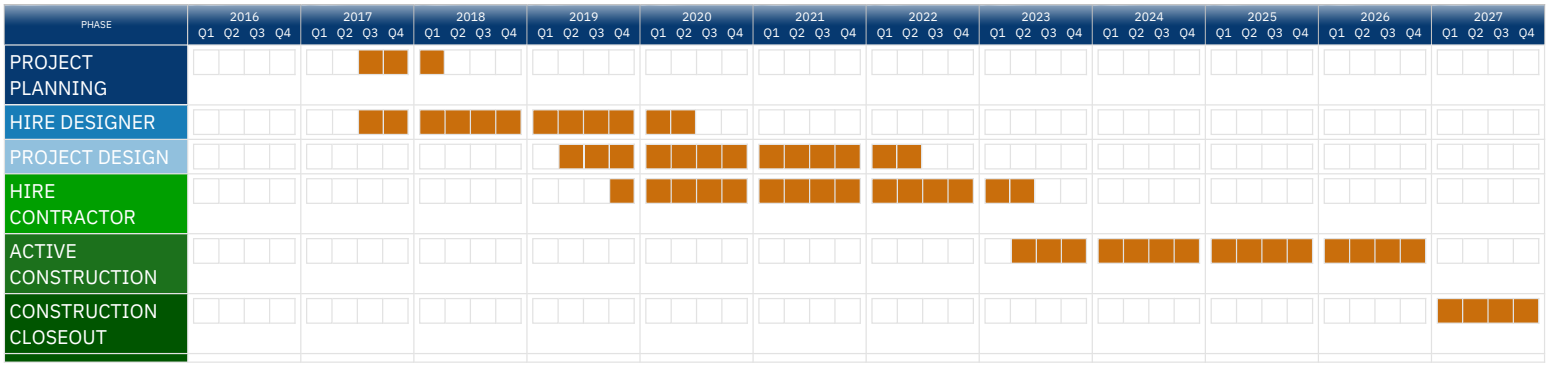
PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing.
Remove lightning protection and reinstall after roof installation.
Install supports for existing roof-mounted RTU's and appliances.
Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$334,421	$243,809	$90,612
Construction	$9,125,493	$7,915,067	$1,210,426
Contingency	$244,586	$0	$244,586
Project Total:	**$9,704,500**	**$8,158,876**	**$1,545,624**

FLAG:



Morrow Elementary School

Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Board District: 4
ADEFP Budget: $2,228,583

Location Num: 2691
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $900,000

PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

As of June 2025, The following summer work at Morrow ES:

A. Fire Alarm rough for fire sprinklers
b. Pressure testing all new piping for leaking assessments
c. Followed by a series of inspections (Deflector, AES Radio, and Flow / Tamper)
d. GC will prepare to patch and repair all ceiling penetrations before calling second round of inspections prior to final inspections.

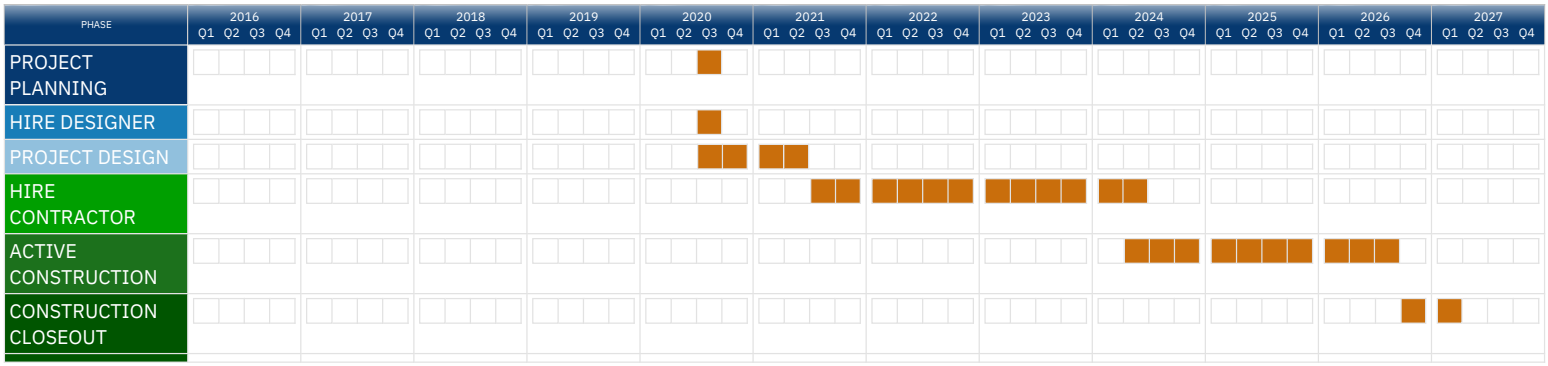
PROJECT SCOPE

Fire Sprinkler Improvement

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$13,145	$811	$12,334
Construction	$846,855	$616,419	$230,436
Contingency	$40,000	$0	$40,000
Project Total:	**$900,000**	**$617,230**	**$282,770**

FLAG:



New Renaissance Middle School

Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Board District: 2
ADEFP Budget: $4,045,999

Location Num: 3911
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $9,254,400

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

GC to submit the closeout documents to move forward with the OEF 209 approval.

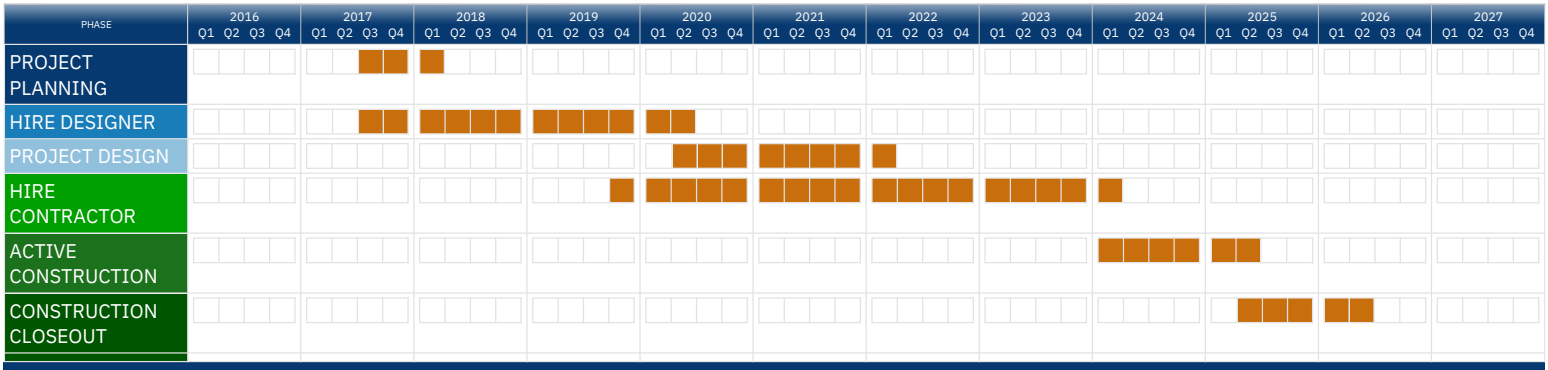
PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4.
Exterior painting - Bldg 1, 2, 3, and 4.
HVAC component replacement - Bldg 1, 2, 3, and 4.
HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$319,543	$300,551	$18,992
Construction	$4,570,182	$4,532,893	$37,289
Contingency	$285,675	$0	$285,675
Project Total:	**$5,175,400**	**$4,833,444**	**$341,956**

FLAG:



PRIMARY RENOVATIONS P.002143-RC1 New Renaissance MS - SMART Roof Carve Out

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project is in the PCP process. The PMOR sends a reminder to the GC to submit a TIA. GC needs to submit the warranties to be uploaded to their respective grid. This must be completed before processing the OEF 209.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 2, 3, & 4, and the related roof top mechanical equipment.

GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,979,000	$3,187,402	$791,598
Contingency	$100,000	$0	$100,000
Project Total:	**$4,079,000**	**$3,187,402**	**$891,598**

FLAG:



New River Middle School

Address 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Board District: 3
ADEFP Budget: $4,836,587

Location Num: 0881
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $4,324,600

PRIMARY RENOVATIONS P.001710 New River MS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

PMOR requested A/E to formulate MEP Scope Removal;
A/E Summited ASI #5 MEP Descope to Building Dept. for Approval; and
GC has demobilized and all Scope of Works completed, except the 37 heat pump replacements and related HVAC requirements, which is being descoped.

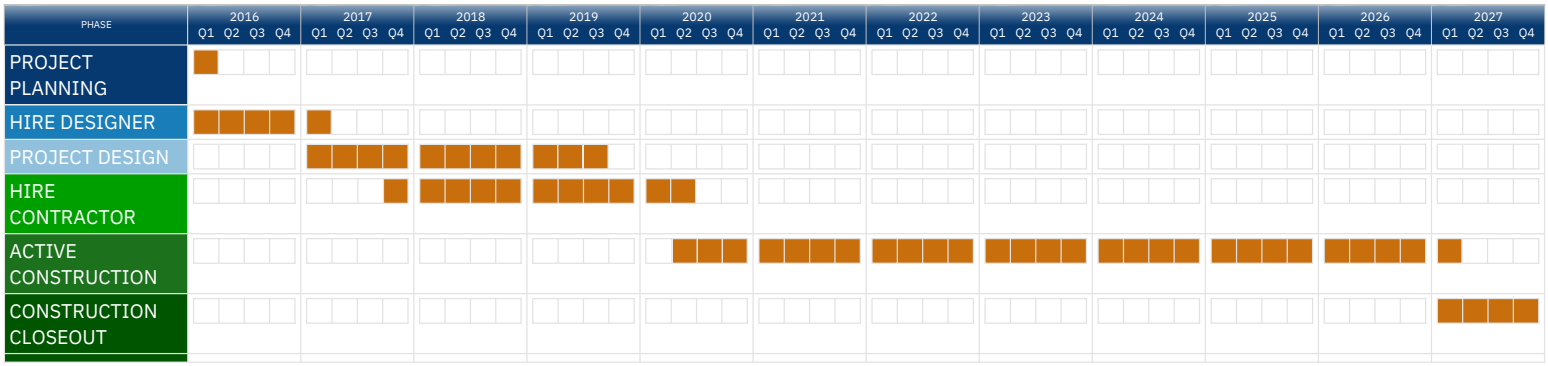
PROJECT SCOPE

Re-roofing: Buildings 1 and 2 (re-roofing and partial deck repair/replacement.)
Exterior Painting: Building 1 & 3
HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, and testing and balancing), 2 (Replace eight water source heat pumps), and 3 (Replace 12 water source heat pumps, condensate piping, and Testing and balancing).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$308,180	$272,543	$35,637
Construction	$3,914,870	$2,599,487	$1,315,383
Contingency	$101,550	$0	$101,550
Project Total:	**$4,324,600**	**$2,872,030**	**$1,452,570**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Nob Hill Elementary School

Address 2100 NW 104 AVENUE, SUNRISE 33322
Board District: 6
ADEFP Budget: $3,295,609

Location Num: 2671
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $2,767,225

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Project progress has been limited, with minimal contractor activity reported over the past several months.
2. Only one fire alarm rough-in inspection has been requested to date, covering the B section of Building 1.
3. Trenching work for 100 linear feet has been performed manually by one worker over the course of one week.

PROJECT SCOPE

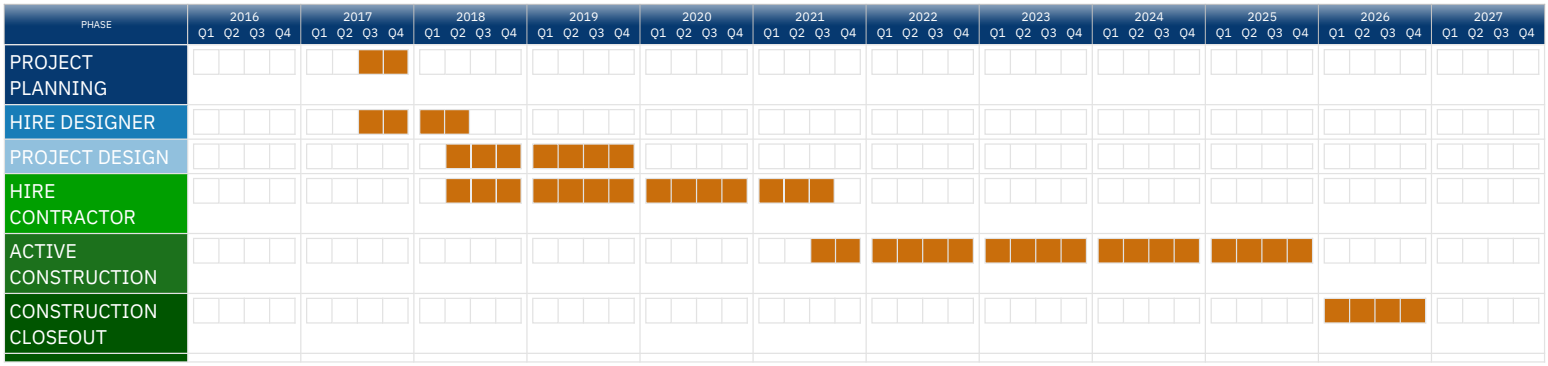
Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Electrical Improvements: Building 1 & 2
Fire Alarm System: Campus-wide

HVAC Improvements: Building 1 & 2
Media Center Improvements and Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$205,599	$187,827	$17,772
Construction	$2,481,930	$2,224,422	$257,508
Contingency	$79,696	$0	$79,696
Project Total:	**$2,767,225**	**$2,412,249**	**$354,976**

FLAG:



North Andrews Gardens Elementary School

Address 345 NE 56 STREET, OAKLAND PARK 33334
Board District: 3
ADEFP Budget: $2,746,834

Location Num: 0521
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $7,295,093

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Due to the lack of attendance for the June 2025 warranty walkthrough was rescheduled to July 2025. The A/E will then bill for their warranty line-item.

OEF110b was signed on 12.12.24 by the BD
OEF 209 was executed through the PCP process by the BD on 01/30/2025.

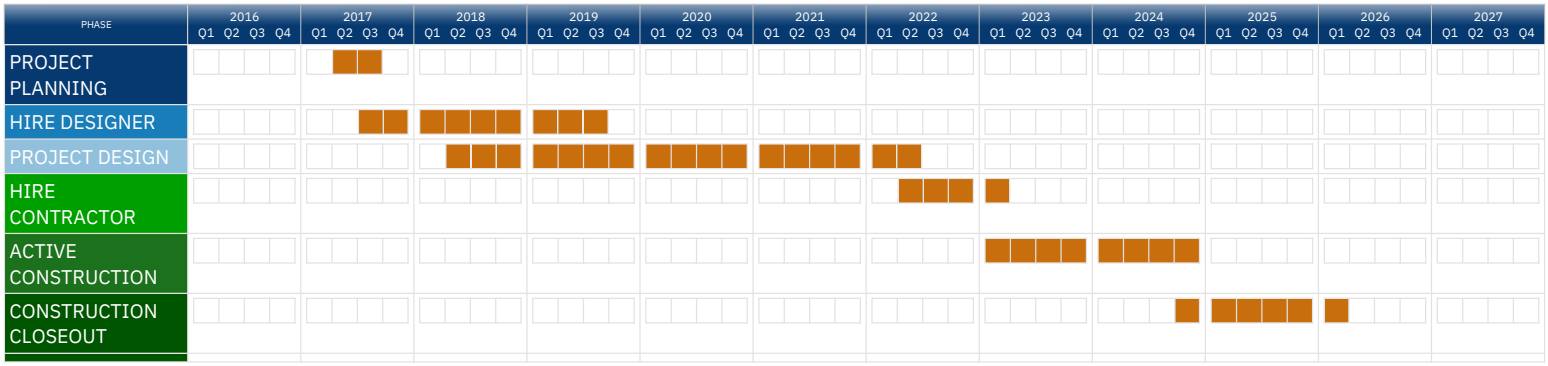
PROJECT SCOPE

Re-roofing: Buildings 1 through 7
Aluminum Covered Walkway Repairs
Exterior Doors Replacement: Building 4
Exterior Paint: Buildings 5 & 6
Fire Sprinklers: Buildings 2, & 3
HVAC Improvements: Buildings 2, 4, 7 & 8
Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$275,214	$264,330	$10,884
Construction	$7,019,879	$7,019,879	$0
Project Total:	**$7,295,093**	**$7,284,209**	**$10,884**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

North Fork Elementary School

Address 101 NW 15 AVENUE, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $2,443,862

Location Num: 1191
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $1,933,000

PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

CURRENT PHASE

1-Planning

RISK LEVEL

No Risk

PROJECT UPDATE

As of 09/30/23, a direction from District leadership to proceed with design is pending. The current Enrollment percentage and Occupancy capacity is at 49.5 %.

PROJECT SCOPE

Project progress was halted in order to re-evaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. MAPPS SOW was Building Envelop with re-roofing, Fire Sprinklers and HVAC Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$167,010	$119,423	$47,587
Construction	$1,568,250	$302,331	$1,265,919
Contingency	$197,740	$0	$197,740
Project Total:	**$1,933,000**	**$421,754**	**$1,511,246**

FLAG:

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Board District: 4
ADEFP Budget: $2,933,349
Location Num: 2231
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $2,217,000

PRIMARY RENOVATIONS P.001903-ADA North Lauderdale ES - SMART ADA Restrooms

CURRENT PHASE

5A-Award

RISK LEVEL

PROJECT UPDATE

Drawings sent to the CSMP Vendor (FHP). Received 800B - Atkin determined that the bid was high. The CSMP is asked to review their number and supply a more broken-down proposal. FHP went back to their subs and resubmitted the 800B and Narrative. This second version was found to be reasonable by Aktin. A letter of intent was sent to FHP, and they are collecting NTP documents.

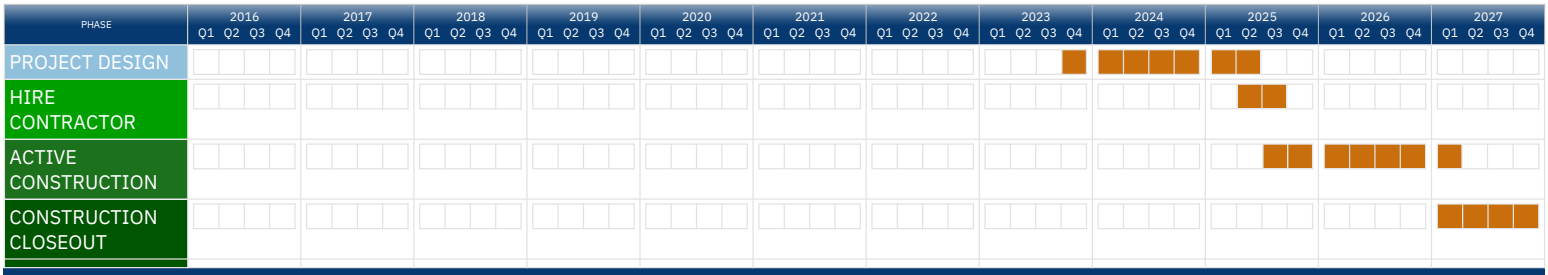
PROJECT SCOPE

ADA Restroom Upgrades: Building 1 (Rooms 155 and 156)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$9,709	$0	$9,709
Construction	$339,000	$0	$339,000
Contingency	$31,291	$0	$31,291
Project Total:	**$380,000**	**$0**	**$380,000**

FLAG:



PRIMARY RENOVATIONS P.001903-FA1 North Lauderdale ES - SMART Fire Alarm

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Fire alarm inspections are underway.

PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,010,000	$842,375	$167,625
Contingency	$55,000	$0	$55,000
Project Total:	**$1,065,000**	**$842,375**	**$222,625**

FLAG:



North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num: 2231
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: $2,933,349
Total Facilities Budget (Sum of Projects): $2,217,000

PRIMARY RENOVATIONS P.001903-FSP North Lauderdale ES - SMART Fire Sprinklers

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

The A/E is processing the OEF 209.

Bldg. 1 Installation of fire sprinkler heads 100%;
Exterior installation of underground fire sprinkler piping, testing, tapping into City Main, 100%;
Inspections 100%;
Final inspection Schedule last week of January;
Patching, installation of new ceiling tiles, 100%;
Housekeeping 100%; and
Project completion

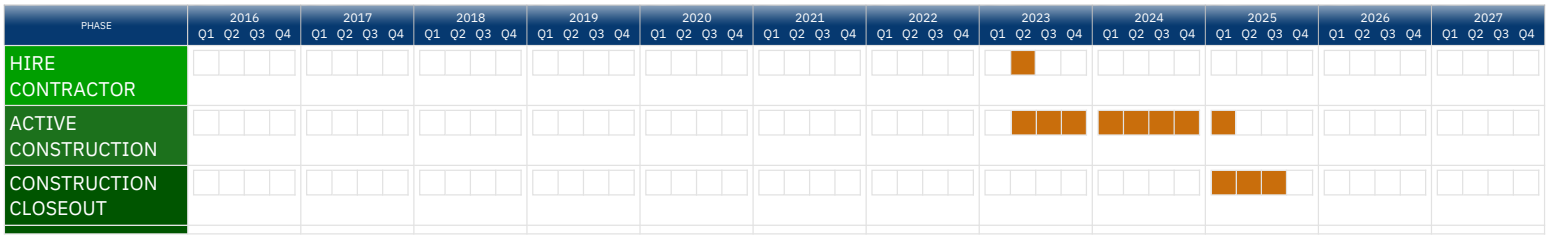
PROJECT SCOPE

Scope of work - Design Build North Lauderdale ES Building 1 install Fire Sprinklers (59,956 SF). Action Item: 1. Design Build - Fire Sprinklers Building #1 (59,956 SF) and connection to City water. 2. Prepare and submit a City of North Lauderdale Plumbing /Civil application for the permit: a. . 2 signed and sealed Civil drawings sets

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$2,000	$958	$1,042
Construction	$770,000	$761,960	$8,040
Project Total:	**$772,000**	**$762,918**	**$9,082**

FLAG:



North Side Elementary School

Address 120 NE 11 STREET, FORT LAUDERDALE 33304
Board District: 3
ADEFP Budget: $3,725,069

Location Num: 0041
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $3,564,214

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Below are the activities for the month of June.
1. 6/13/25; Bldg 3 roofing materials (structural steel, metal decking) was delivered to the school.
2. 6/18/25: Bldg 3 curbs installations began (Including structural reinforcement).
3. 6/19/25: Bldg 3 curb installations were completed.
4. 6/24/25: Bldg 8 site inspection with mechanical subcontractor to investigate excessive humidity issue.

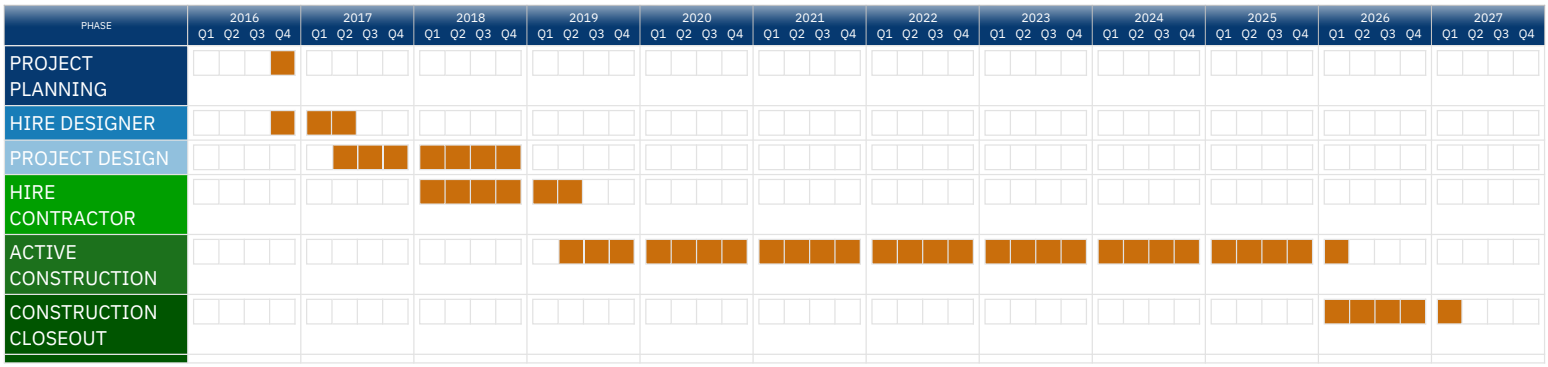
PROJECT SCOPE

Roofing on Buildings 2, 3, & 8
HVAC improvements in Buildings 1, 3, 8, & 9.
Window installation Building 3.
New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$374,733	$303,017	$71,716
Construction	$3,189,481	$2,590,082	$599,399
Project Total:	**$3,564,214**	**$2,893,099**	**$671,115**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Northeast High School

Address 700 NE 56 STREET, OAKLAND PARK 33334
Board District: 3
ADEFP Budget: $48,194,318

Location Num: 1241
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $46,871,810

PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Mezzanine, building #5 back for revise and resubmit from building department, 6.18.2025.

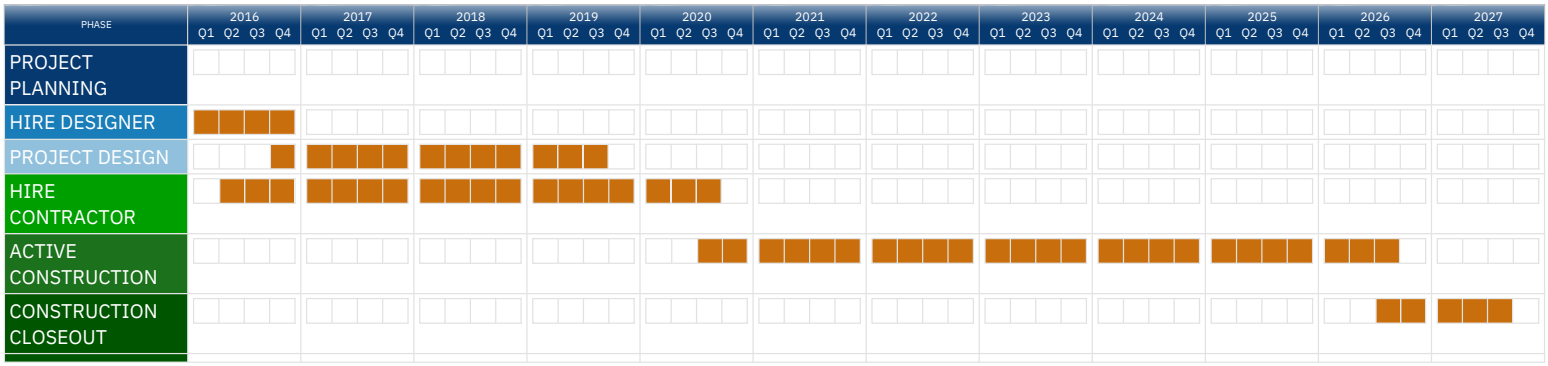
PROJECT SCOPE

Renovations Scope Of Work:
Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems.
HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,924,193	$1,790,968	$133,225
Construction	$22,574,608	$19,587,710	$2,986,898
Contingency	$149,601	$0	$149,601
Project Total:	**$24,648,402**	**$21,378,678**	**$3,269,724**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Northeast High School

Address 700 NE 56 STREET, OAKLAND PARK 33334
Board District: 3
ADEFP Budget: $48,194,318

Location Num: 1241
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $46,871,810

PRIMARY RENOVATIONS P.001684-RC1 Northeast HS - SMART Roof btwn Bldg 4 & 6

CURRENT PHASE

2-Pre-Design

RISK LEVEL

PROJECT UPDATE

1. 6/8/25: The ATP package was signed by PMOR, District, and the AE.
2. 6/9/25: CMMT-1 (funding) was submitted to Capital for signature.

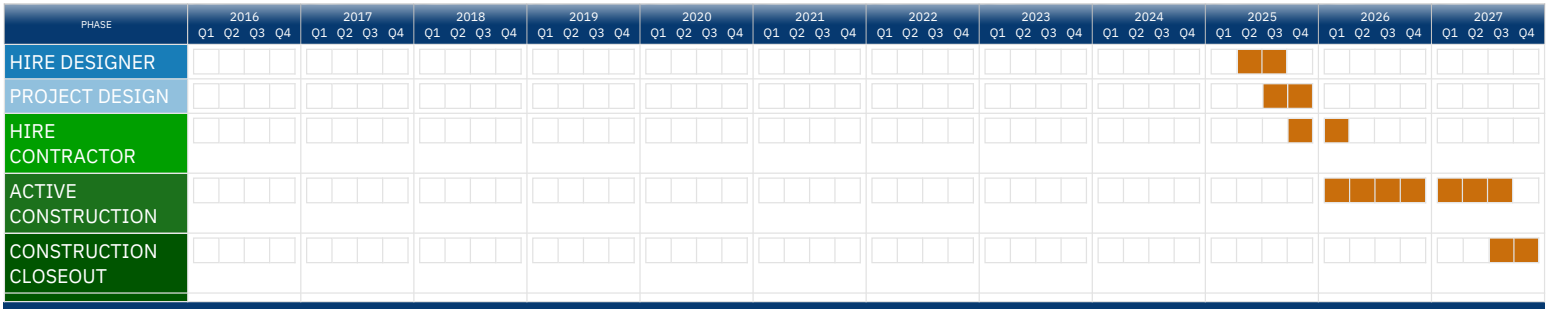
PROJECT SCOPE

Replacement of the roof of the covered walkway between Bldgs 4 and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$47,048	$0	$47,048
Contingency	$52,952	$0	$52,952
Project Total:	**$100,000**	**$0**	**$100,000**

FLAG:



PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

PCO - 110 has been approved and work on fire protection will begin week of July 1st, 2025

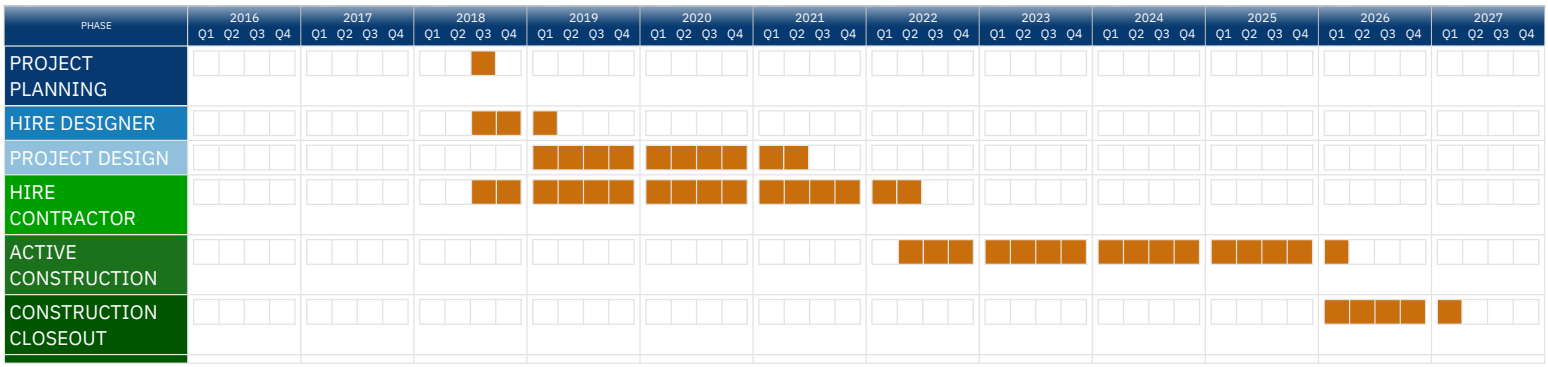
PROJECT SCOPE

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demolish Buildings 8, 9, 10, 11 & 27.
Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,393,638	$1,355,298	$38,340
Construction	$20,711,358	$20,543,233	$168,125
Contingency	$18,412	$0	$18,412
Project Total:	**$22,123,408**	**$21,898,531**	**$224,877**

FLAG:



Nova Blanche Forman Elementary School

Address 3521 SW DAVIE ROAD, DAVIE 33314
Board District: 6
ADEFP Budget: $4,930,054

Location Num: 1282
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

As of June 30th 2025,
1. GC is preparing commissioning documents for completed RTU Units. - In Progress
2. AE will begin receiving 1770 from GC to initiate the closeout process. - In Progress
3. Light Weight Concrete For RTU 1-13 has been placed and inspected.
4. Roof patch work underway with the installation of RTU 1-13.
5. Test and Balance of 15 RTU's have been conducted pending 4 more RTU before submitting to AE.

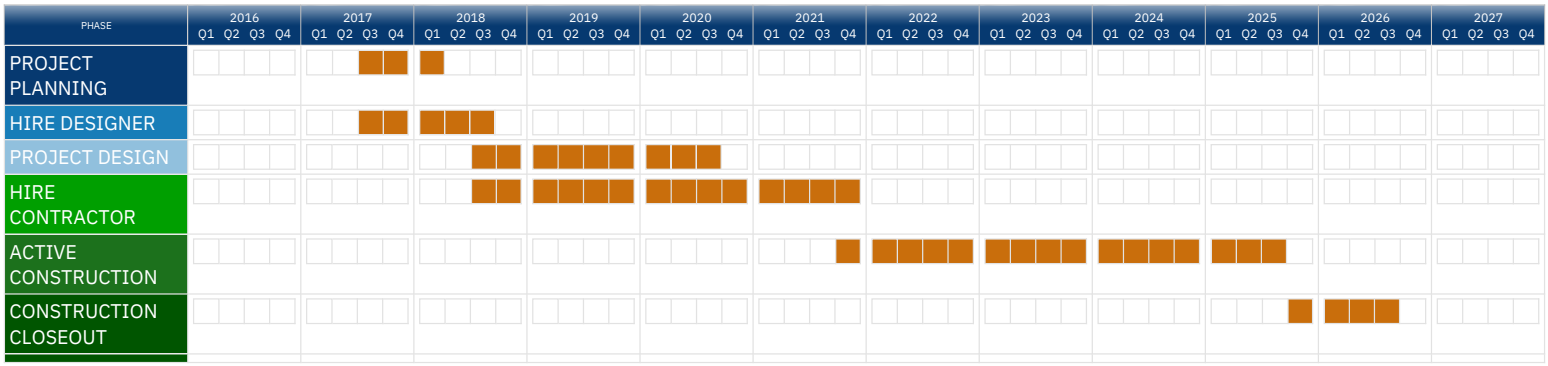
PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation.
Building 2- Re-Roofing, and HVAC improvements.
Building 3- Re-roofing, exterior door replacement, exterior painting
Building 4- exterior door hardware replacement, exterior painting including soffit
Building 6- Re-roofing, exterior painting
Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$207,000	$153,093	$53,907
Construction	$3,313,934	$2,918,498	$395,436
Contingency	$112,121	$0	$112,121
Project Total:	**$3,633,055**	**$3,071,591**	**$561,464**

FLAG:



Nova Dwight D. Eisenhower Elementary School

Address 6501 SW 39 STREET, DAVIE 33314
Board District: 6
ADEFP Budget: $1,325,000

Location Num: 1271
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $3,010,016

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

As of JUNE 30th 2025,
1. Coordination for the switchgear work has been coordinated for June 5 thru June 19th 2025. - Completed
2. PPO has been notified & will provide a mobile gas generator during this shutdown period - Completed
3. EMS has been notified of upcoming dates. Completed
4. 110b has been achieved and the building department has signed off with a Certificate of Occupancy5

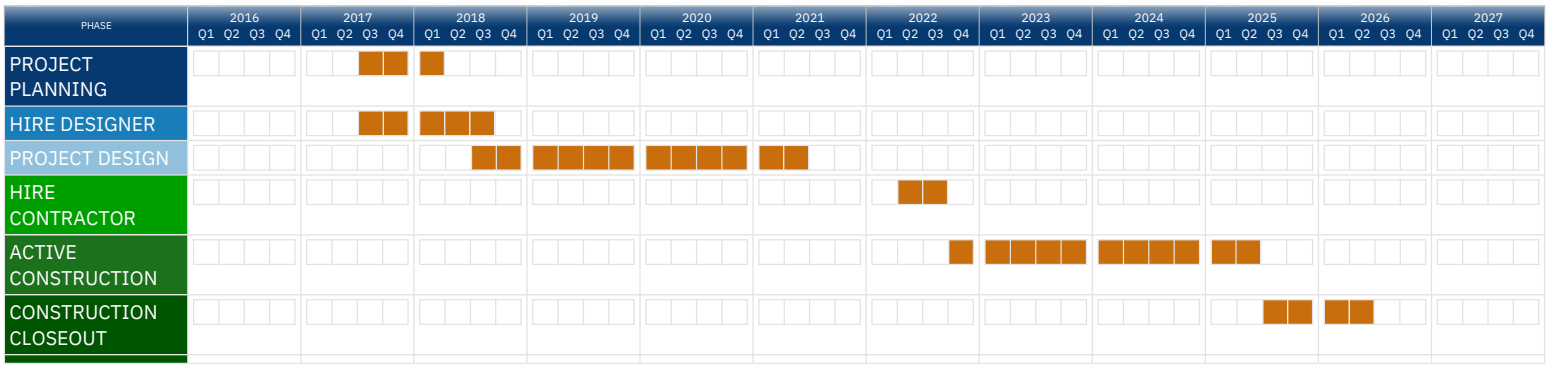
PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85.
Aluminum Covered walkways repair.
Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85.
Fire Alarm System Replacement
Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$141,500	$118,573	$22,927
Construction	$2,809,202	$2,724,921	$84,281
Contingency	$59,314	$0	$59,314
Project Total:	**$3,010,016**	**$2,843,494**	**$166,522**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Nova High School

Address 3600 COLLEGE AVENUE, DAVIE 33314
Board District: 6
ADEFP Budget: $32,935,817

Location Num: 1281
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $30,842,835

PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Pending PCO's under review: by AE/GC/PM-OR: PCO-47, PCO-85, PCO-92, PCO-96, PCO-97, PCO-98.
OAC mtgs continuing w/the AE/GC/PM-OR reviewing remaining work;
ASI-67 submitted to Building Department and approved during this reporting period;
ASI-68 submitted to Building Department and approved during this reporting period; and
ASI-69 pending submission next reporting period.

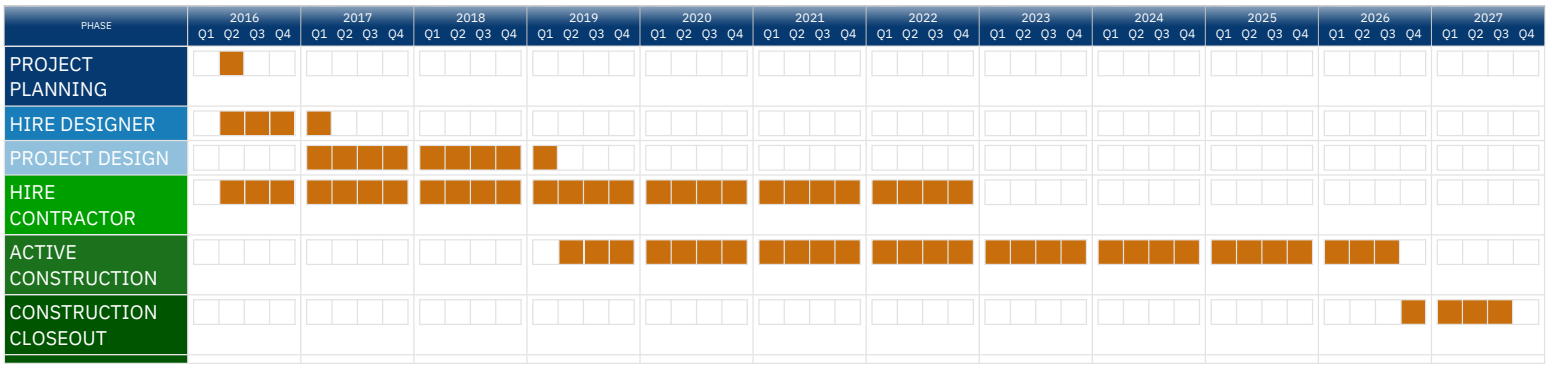
PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37
HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37
Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38
Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35
Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$2,090,533	$1,979,842	$110,691
Construction	$28,445,418	$27,708,762	$736,656
Contingency	$306,884	$0	$306,884
Project Total:	**$30,842,835**	**$29,688,604**	**$1,154,231**

FLAG:



Nova Middle School

Address 3602 COLLEGE AVENUE, DAVIE 33314
Board District: 6
ADEFP Budget: $9,095,874

Location Num: 1311
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $10,137,902

PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

As of May 2025, items in progress:
1. Test and balance reports have been submitted to AECOM commissioning agent for review & approval
2. GC is preparing to complete remaining Mechanical final once commissioning report is competed
3. GC scheduled deficiency walkthrough for 2nd wk of June 2025 to initiate 1770 documents
4. Acoustical Doors For Band Rms have arrived to jobsite to begin install
5. Door framing for acoustical door being installed

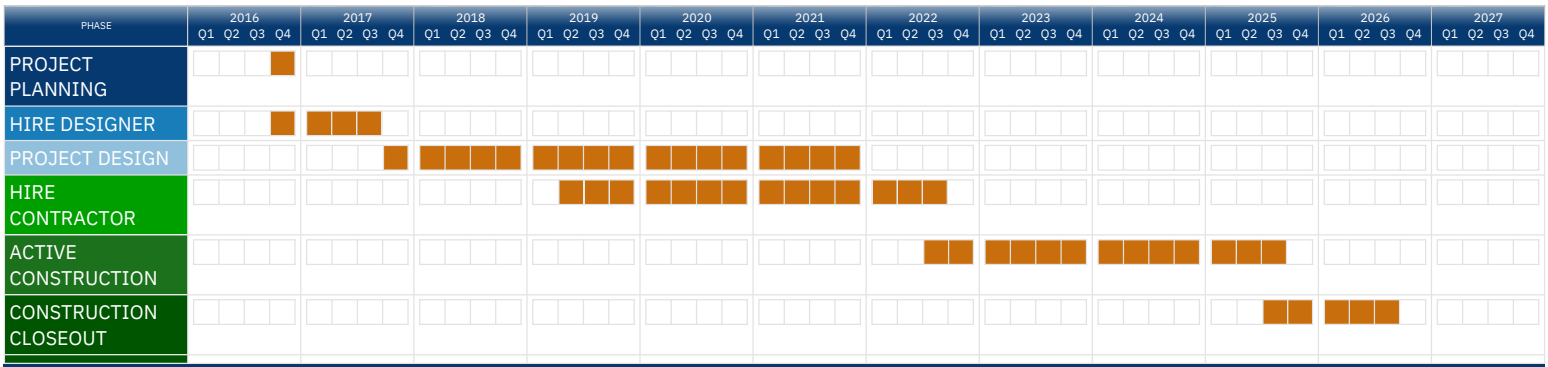
PROJECT SCOPE

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39
Renovate Art Room Building 30 (with casework, art sink, and finishes)
Renovate Music Lab in Building #5
HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$245,000	$203,677	$41,323
Construction	$3,572,649	$3,366,647	$206,002
Contingency	$159,522	$0	$159,522
Project Total:	**$3,977,171**	**$3,570,324**	**$406,847**

FLAG:



PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

There are no pending financial commitments for this project; however, it remains tied to the original GOB. The matter is currently on hold with counsel and will remain in progress until completion of the Nova MS project.

This project will not require an OEF 110B or 209.

PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$167,668	$133,000	$34,668
Construction	$33,063	$33,063	$0
Project Total:	**$200,731**	**$166,063**	**$34,668**

FLAG:



Nova Middle School

Address 3602 COLLEGE AVENUE, DAVIE 33314
Board District: 6
ADEFP Budget: $9,095,874

Location Num: 1311
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $10,137,902

PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

All construction is complete.
1. 6/13/25: The Building re-inspections passed.
2. 6/16/25: The Building Final passed and the 110b was signed by the Building Dept.
3. 6/17/25: The 110b was signed by the Superintendent (attached). PCP-1 went to the GC's court to prepare the 01770f and the 209.

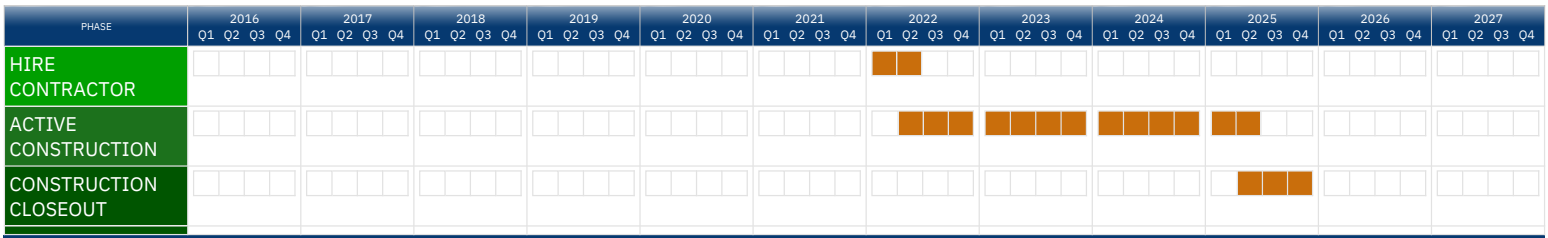
PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$20,000	$8,101	$11,899
Construction	$4,286,585	$4,196,726	$89,859
Contingency	$98,415	$0	$98,415
Project Total:	**$4,405,000**	**$4,204,827**	**$200,173**

FLAG:



PRIMARY RENOVATIONS P.002873-RC1 Nova MS - SMART Roof Carve Out - Bldg 5

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

Currently the OEF 209 pending with the GC to be submitted through the PCP process.

PROJECT SCOPE

Reroofing of Bldg 5.
NTP was submitted to the contractor on 12/13/23 with a start date of 12/20/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,480,000	$1,295,269	$184,731
Contingency	$75,000	$0	$75,000
Project Total:	**$1,555,000**	**$1,295,269**	**$259,731**

FLAG:



Oakland Park Elementary School

Address 936 NE 33 STREET, OAKLAND PARK 33334
Board District: 3
ADEFP Budget: $6,178,649

Location Num: 0031
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $5,762,330

PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No work on site.

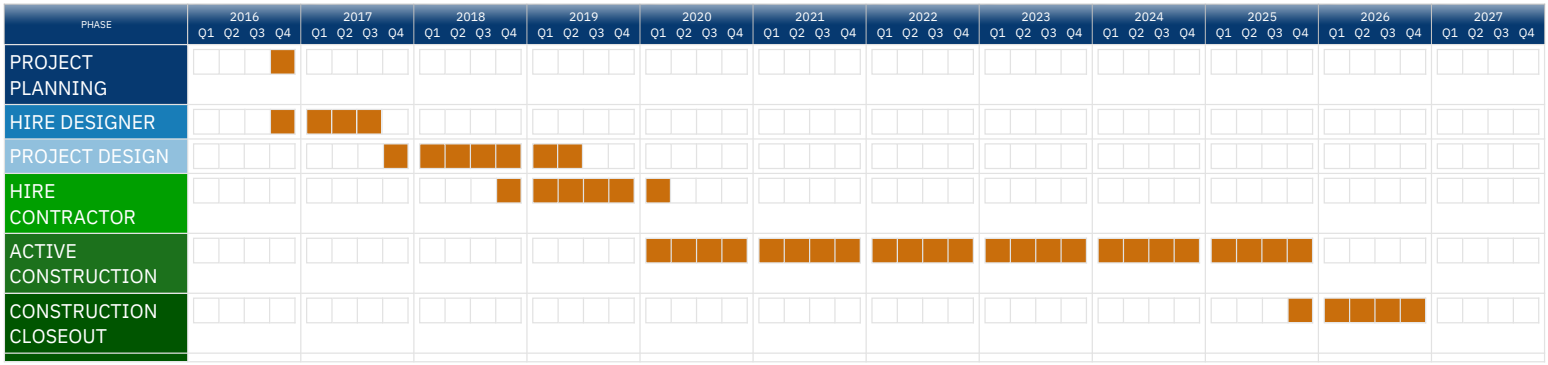
PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13.
Replacement of Exterior Lighting: Campus-wide
Roofing tile in selected areas
Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)
RTU replacement at building

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$250,000	$216,527	$33,473
Construction	$5,224,747	$5,213,528	$11,219
Contingency	$287,583	$0	$287,583
Project Total:	**$5,762,330**	**$5,430,055**	**$332,275**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Oakridge Elementary School

Address 1507 N 28 AVENUE, HOLLYWOOD 33020
Board District: 1
ADEFP Budget: $6,216,859

Location Num: 0461
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $6,094,979

PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

These items remain pending unless noted otherwise:
OAC's short term schedule indicates test/balance complete-we do not have a report verifying this.
AECOM team held meeting with the contractor and their bonding company on 6/4/25. Contractor is to re-mobilize to complete remaining scope.

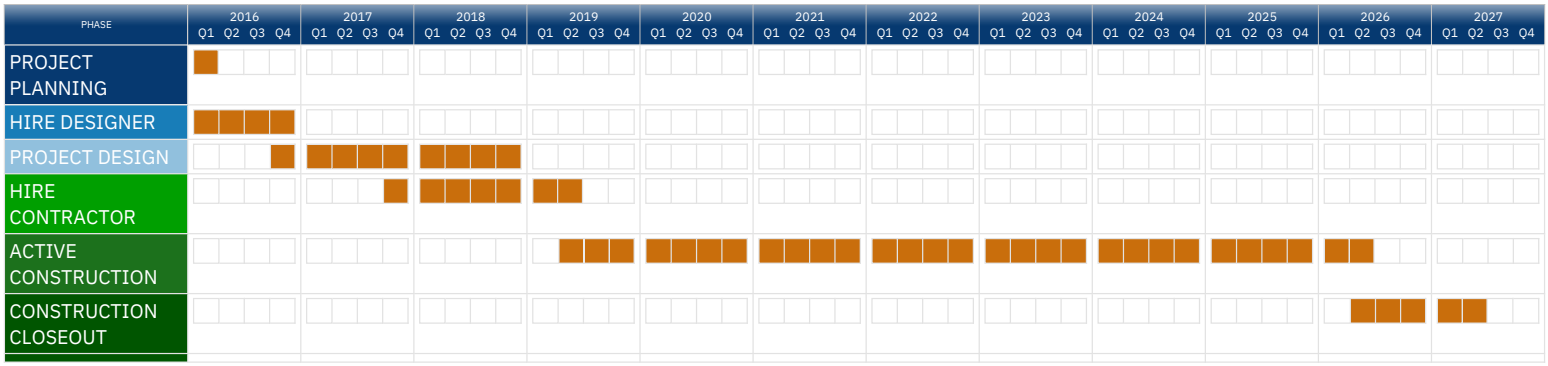
PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3. 4, 5. 6. 7, 8, 9, & 11
Exterior Aluminum Windows: Buildings 1, & 2
Exterior Doors and Hardware: Buildings 1, 2, 4, & 5
Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12
HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7. 8, 9, & 11
HVAC Controls: Building 12
Interior Finishes & Improvements: Buildings 1, 2, & 11
Media Center Improvements: Building 11
Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$540,257	$511,300	$28,957
Construction	$4,326,036	$3,821,759	$504,277
Contingency	$123,364	$0	$123,364
Project Total:	**$4,989,657**	**$4,333,059**	**$656,598**

FLAG:



Oakridge Elementary School

Address 1507 N 28 AVENUE, HOLLYWOOD 33020
Board District: 1
ADEFP Budget: $6,216,859

Location Num: 0461
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $6,094,979

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Pending PCO-5 which is a revise & resubmit from entitlement coordinator to adjust the hours submitted. The A/E submitted comments pertaining to inconsistent billing hours the GC has not been very responsive to these comments PMOR was asked to contact the GC or void the PCO.

110b Fully executed on 3/9/2023
OEF 209 was executed by the BD on 02/24/25

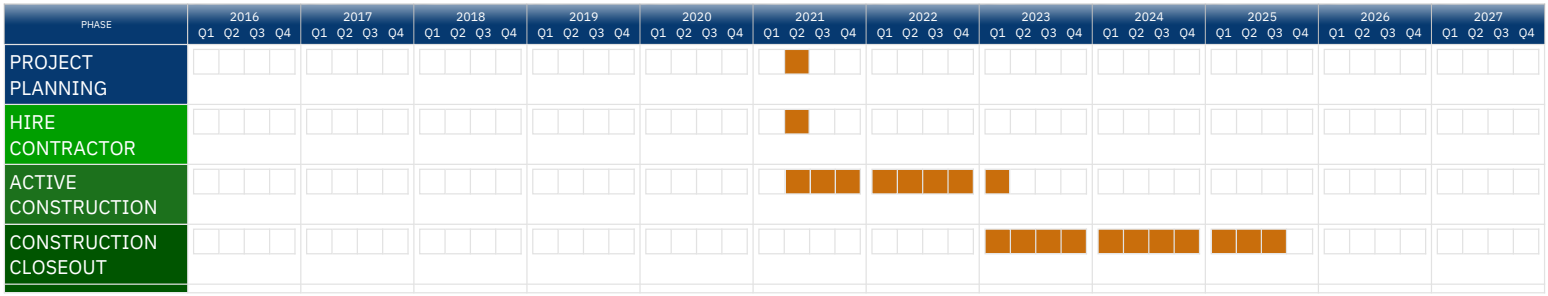
PROJECT SCOPE

Install kitchen hood.
Install Hydra-extractor pulper.
Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,105,322	$1,096,674	$8,648
Project Total:	**$1,105,322**	**$1,096,674**	**$8,648**

FLAG:



Olsen Middle School

Address 330 SE 11 TERRACE, DANIA 33004
Board District: 1
ADEFP Budget: $11,578,315

Location Num: 0471
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Completed Electrical deliverables in Building 2.
2. Completed AHU/CU 1-1 work.
3. Completing final inspections for the entire project across mechanical, and building trades, and complete the PCP process to secure the 110B certificate this month.

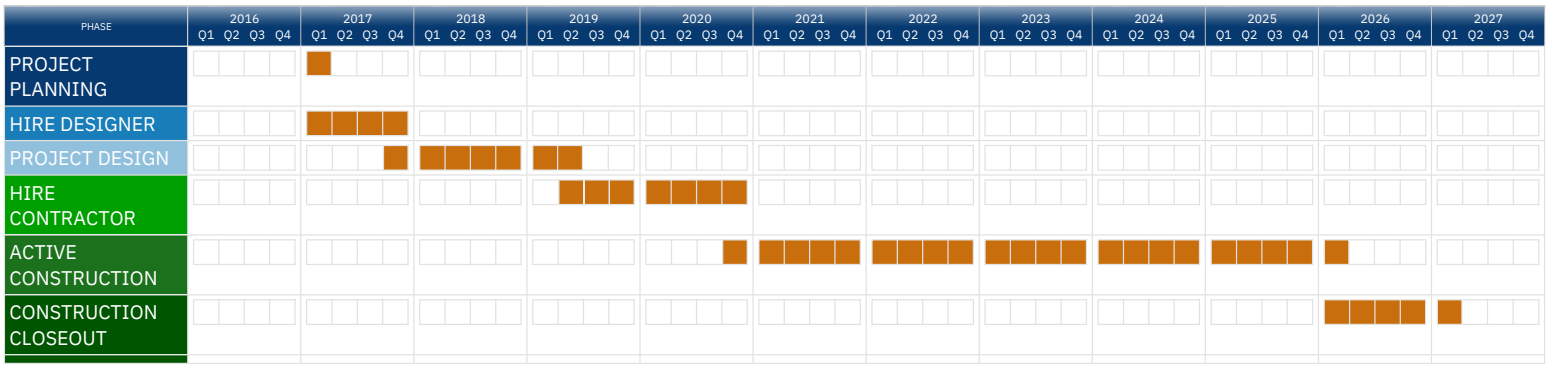
PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$552,407	$513,193	$39,214
Construction	$10,426,503	$10,353,331	$73,172
Contingency	$75,405	$0	$75,405
Project Total:	**$11,054,315**	**$10,866,524**	**$187,791**

FLAG:



Oriole Elementary School

Address 3081 NW 39 STREET, LAUDERDALE LAKES 33309
Board District: 5
ADEFP Budget: $7,558,974

Location Num: 1831
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $7,166,975

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The team is working to advance PCO 29.
Fence has been relocated. Easement with BWWS to be completed by surveyor; then, by engineer, before recording it.
ASIs for the gas valve protection and AHU supports in progress.
GC/Sub working on the smoke detector in Restroom 152 to obtain occupancy.

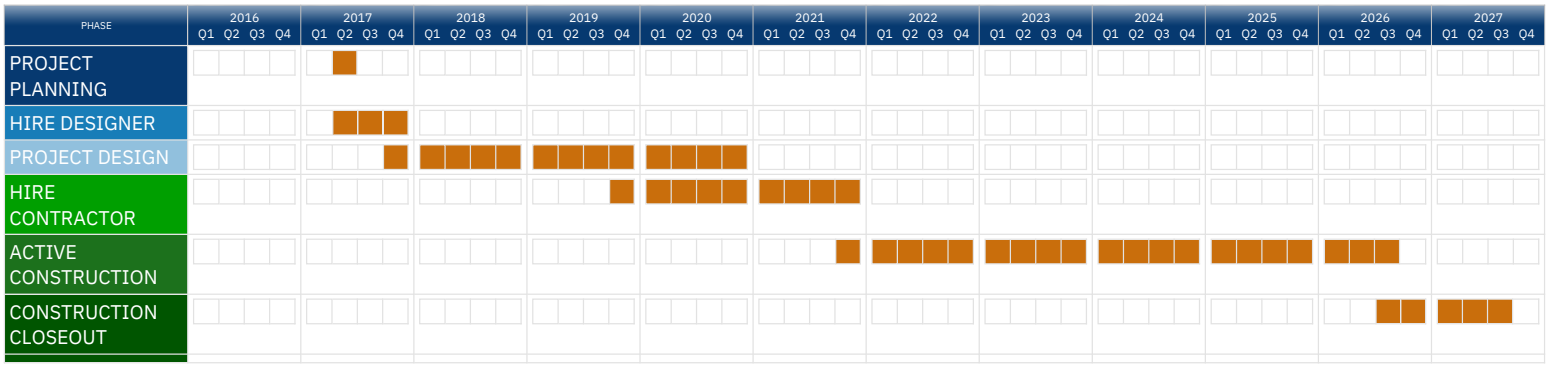
PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153,198a & 301a.
HVAC Improvements; Buildings 1 & 75
HVAC Installation: Complete Kitchen
Media Center Improvements
New Fire Alarm System
Reroofing: Buildings 1, 2 & 75
Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$407,106	$351,163	$55,943
Construction	$6,735,318	$6,507,377	$227,941
Contingency	$24,551	$0	$24,551
Project Total:	**$7,166,975**	**$6,858,540**	**$308,435**

FLAG:



Palmview Elementary School

Address 2601 NE 1 AVENUE, POMPANO BEACH 33064
Board District: 7
ADEFP Budget: $4,379,000

Location Num: 1131
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $4,067,000

PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

CURRENT PHASE

5A-Award

RISK LEVEL

PROJECT UPDATE

Project Update: RFI and Proposal Review Status

Two RFIs were received from the contractor during the pre-bid phase. The A/E team has reviewed and addressed both RFIs.

CSMP has submitted Form 800B, along with the project schedule and narrative, for review.

The full proposal is currently under review by the AECOM team and Atkins.

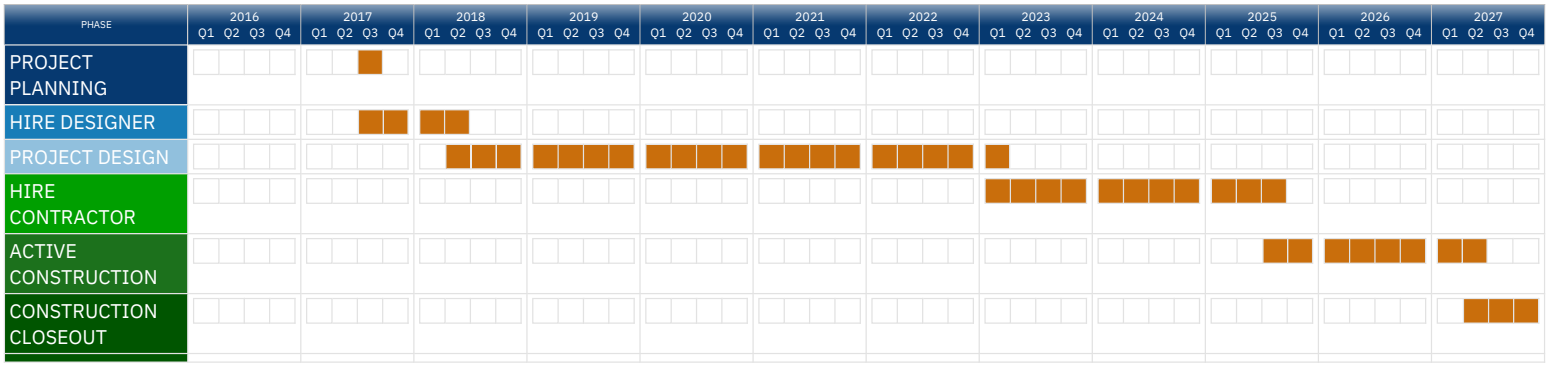
PROJECT SCOPE

Re-roofing: Buildings 2, 3, & 6. (2084-RC1) Building 1 by others.
HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2.
Test & Balance: Buildings 1, 2, and 80.
Media Center Renovations: Building 1.
ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$360,000	$292,776	$67,224
Construction	$2,769,800	$767,658	$2,002,142
Contingency	$102,200	$0	$102,200
Project Total:	**$3,232,000**	**$1,060,434**	**$2,171,566**

FLAG:



Palmview Elementary School

Address 2601 NE 1 AVENUE, POMPANO BEACH 33064
Board District: 7
ADEFP Budget: $4,379,000

Location Num: 1131
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $4,067,000

PRIMARY RENOVATIONS P.002084-RC1 Palmview ES - SMART Roofing Carve Out

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project is in the PCP process. GC was emailed to upload the OEF 209, the 1770f, and the warranties in the correct grid area. The PMOR emailed the GC a reminder to submit a TIA and a Change order for adding a metal-blocking fascia extender and fascia cover at buildings 3 and 6. This will need to be completed before the OEF 209 is processed.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 2, 3 & 6, and related roof top mechanical equipment.

GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$824,303	$757,445	$66,858
Contingency	$10,697	$0	$10,697
Project Total:	**$835,000**	**$757,445**	**$77,555**

FLAG:



Park Springs Elementary School

Address 800 NW 66 TERRACE, CORAL SPRINGS 33067
Board District: 4
ADEFP Budget: $10,344,499

Location Num: 3171
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $9,771,200

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Roofing scope completed. Entire Project final passed.
Plumbing completed. Project final passed.
100% of rough FA work completed .
Underground FA conduits installation completed.
Bldg 1,2,3,4,5,6 FA device installation completed
T&B of the new HAVC equipment completed (Bldg 1,2,3, 4,5 and 6)

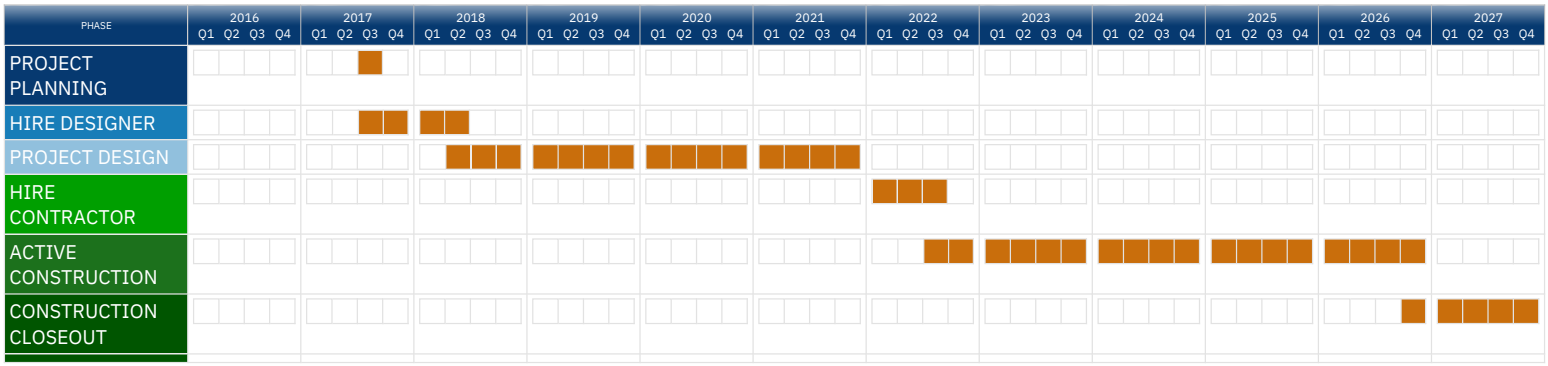
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10.
Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8.
Fire Sprinklers: Building 2.
HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system.
Music Room and Art Lab Renovation: Building 2
New Foundation and Pad for Cooling Tower.
Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$449,000	$362,711	$86,289
Construction	$8,812,529	$8,512,023	$300,506
Contingency	$509,671	$0	$509,671
Project Total:	**$9,771,200**	**$8,874,734**	**$896,466**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Park Trails Elementary School

Address 10700 TRAILS END, PARKLAND 33076
Board District: 4
ADEFP Budget: $5,297,600

Location Num: 3781
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $3,644,506

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

A schedule or look-ahead has not yet been issued. The GC is performing functional tests and receiving final inspections. The Fire Inspector has required the installation of an additional smoke detector. The GC is coordinating the installation and will issue a PCO for the associated cost.

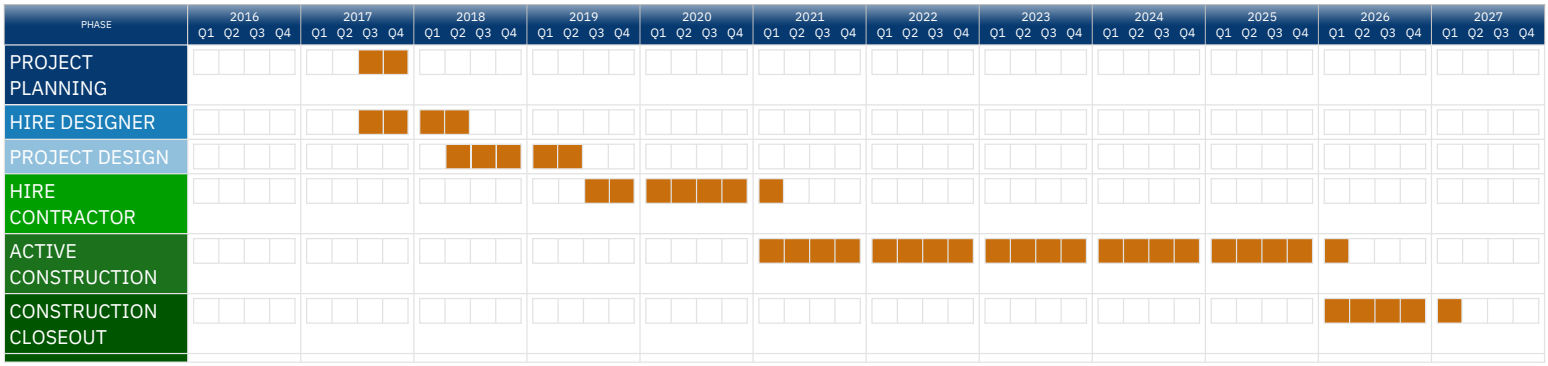
PROJECT SCOPE

Re-roofing: Building 1
Fire Alarm Improvements: Campus-wide
HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1
Conversion of Existing Space to Music and/or Art Lab(s)
Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$230,771	$191,152	$39,619
Construction	$3,413,735	$3,311,922	$101,813
Project Total:	**$3,644,506**	**$3,503,074**	**$141,432**

FLAG: BUDGET, Reason: Budget Adjustment



Pasadena Lakes Elementary School

Address 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Board District: 1
ADEFP Budget: $8,683,505

Location Num: 2071
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $8,484,238

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

No Work Performed during this period. (No Change)

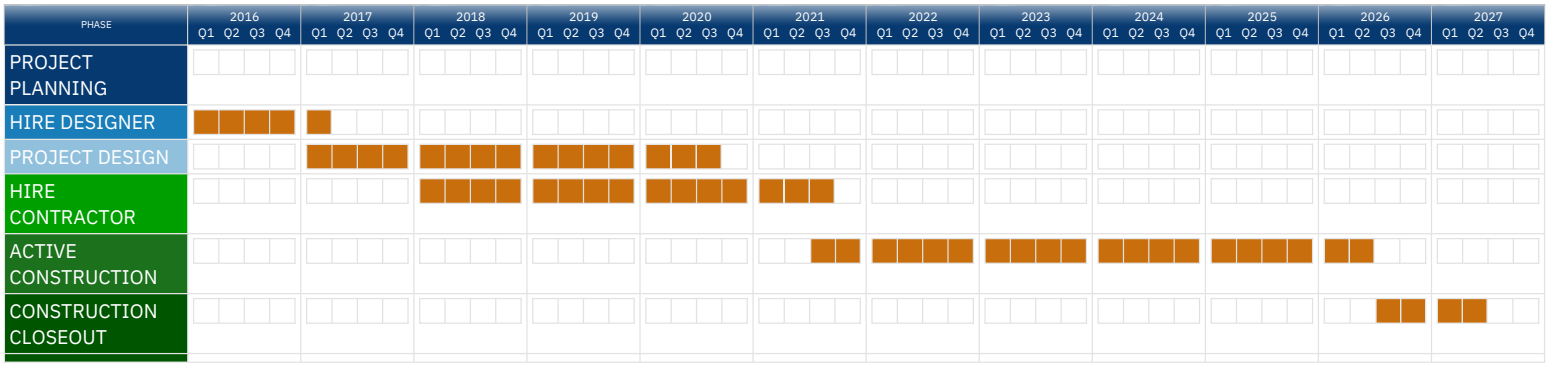
PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall,
Design of Fire Sprinkler Protection System Building 1.
Re-Roofing of Buildings 1,3,4,5,6,& 85
Design of HVAC Improvements
Design of Media Center improvements
Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$603,070	$590,320	$12,750
Construction	$7,880,162	$7,643,387	$236,775
Contingency	$1,006	$0	$1,006
Project Total:	**$8,484,238**	**$8,233,707**	**$250,531**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Pembroke Lakes Elementary School

Address 11251 TAFT STREET, PEMBROKE PINES 33026
Board District: 2
ADEFP Budget: $5,236,857

Location Num: 2661
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $2,656,900

PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. GC in-process of revising fire alarm shop drawings to address fire inspectors addition of 56 new devices and changes to 7 others. Expect A/E review early next reporting period.
2. Due to deficiencies and issues found in all 10 newly installed AHU's, the controls subcontractor has stabilized the schools temperature and the AHU manufacturer has begun repairs. Repairs at approx. 75% complete.
3. Gravity Ventilator rooftop transition/extensions in review with GC's engineer.

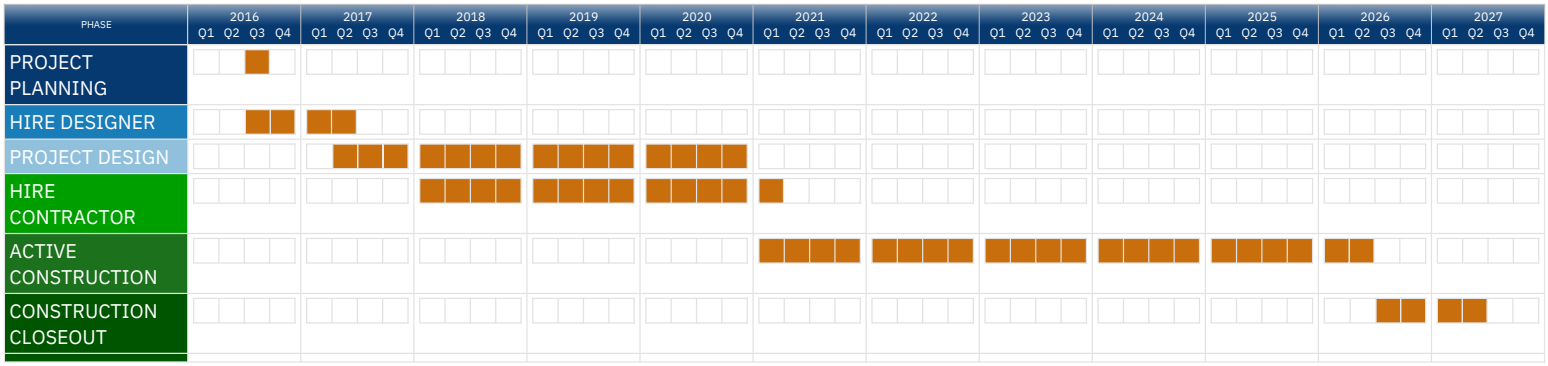
PROJECT SCOPE

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male)
Aluminum Walkway Repairs
New Fire Alarm System
Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)
Kitchen Work (Electrical, HVAC ductwork & Ceiling)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$298,556	$284,598	$13,958
Construction	$2,280,805	$2,033,881	$246,924
Contingency	$77,539	$0	$77,539
Project Total:	**$2,656,900**	**$2,318,479**	**$338,421**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Peters Elementary School

Address 851 NW 68 AVENUE, PLANTATION 33317
Board District: 5
ADEFP Budget: $11,099,196

Location Num: 0931
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $10,693,200

PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor continued installing fire alarm conduits and panels in Buildings 1, 2, 5, 6, 7, 8, 9, and 20. Roofing in Buildings 2 and 6 has been completed and is pending inspection. Fire alarm trenching is complete, and conduits have been inspected. Wiring and panel installations are in progress. Stucco patching and painting in Building 6 are complete and inspected. All glass, light doors, and windows have been installed, except those affected by outstanding PCOs.

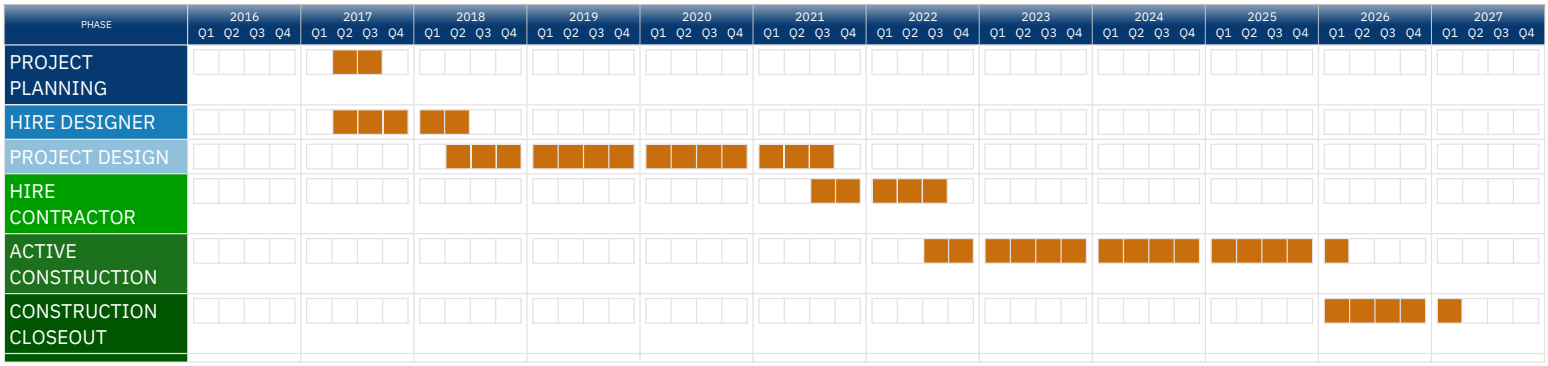
PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14
Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12.
Site- Repair Aluminum Covered walkways
Fire Alarm System Replacement: Campus-wide.
Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance.
Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20.
HVAC Component Replacement: Buildings 2 & 6.
Media Center Improvements: Building 10.
ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$306,000	$275,192	$30,808
Construction	$10,101,228	$7,551,385	$2,549,843
Contingency	$285,972	$0	$285,972
Project Total:	**$10,693,200**	**$7,826,577**	**$2,866,623**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Pines Middle School

Address 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Board District: 2
ADEFP Budget: $1,163,728

Location Num: 1881
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $701,730

PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

GC will be submitting their CI for their pre-construction commitment. GC has submitted the closeout binder to the A/E for their review.

Certificate of Final Inspection OEF 209 was executed on 09/24/2024

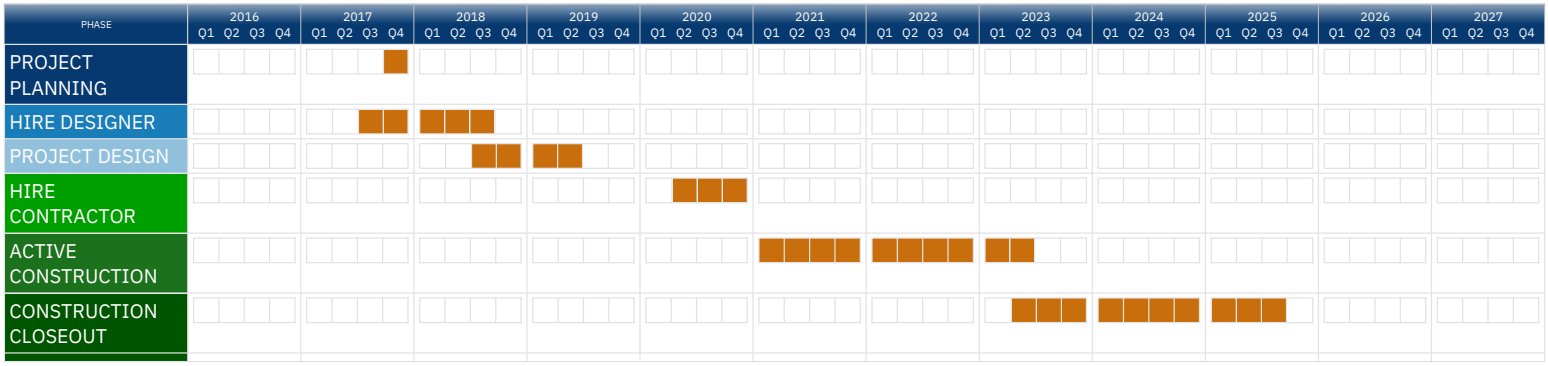
PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment.
Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$43,247	$42,367	$880
Construction	$592,037	$584,037	$8,000
Contingency	$66,446	$0	$66,446
Project Total:	**$701,730**	**$626,404**	**$75,326**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Piper High School

Address 8000 NW 44 STREET, SUNRISE 33351
Board District: 5
ADEFP Budget: $21,555,291

Location Num: 1901
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $19,990,521

PRIMARY RENOVATIONS P.001744 Piper HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor is addressing entry #2, punch list items, and campus-wide mechanical issues. Most component replacements (HVAC, lighting, fume hoods, exhaust, storefronts, etc.) are 99–100% complete across Buildings 1–19. Notable completions include the media center, PE room, STEM lab, kitchen systems, and reroofing. Test and balance deficiency corrections are in progress. Emergency lighting/signage and DDC controls have been fully installed.

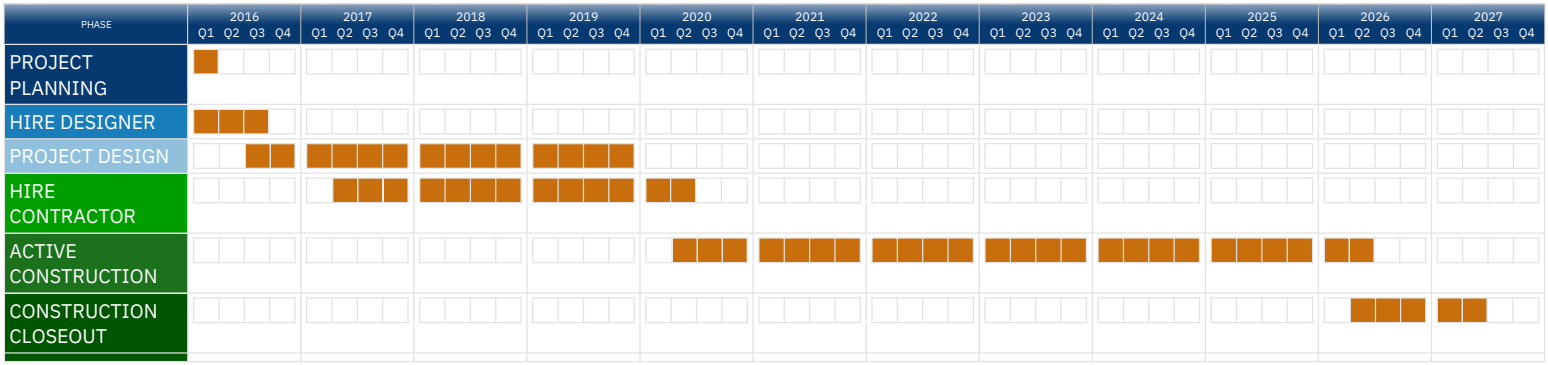
PROJECT SCOPE

Air Handler HVAC Component Replacement: Building 1
Aluminum Storefront Exterior Door Replacement: Building 1
Aluminum Window Replacement: Buildings 1 & 2
Building Lighting Replacement: Building 9
Canopy Lighting Replacement: Building 1
Chemistry Lab Fume Hoods Replacement: Building 1
Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8
Electrical: Unit Heater Replacement and Transformer in Building 1
Emergency Exit Signage: Buildings: 1, 3, 4 & 5
Emergency Lighting System: Buildings 3 & 4
Exterior Condenser Replacement: Building 5
Modifications to fire sprinkler system in building 1
HVAC Terminal Device Replacement: Building 1
Large Diameter and Kitchen Exhaust Hood Replacement: Building 1
Make-up Air Increase: Building 6
Media Center Renovation: Building 1
Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85
New Kitchen Fire Suppression Hood Installation: Building 1
HVAC Package Unit Replacement: Building 1 & 6
Panelboard Replacement: Buildings 4 & 18
PE Weight Room Equipment and Flooring: Building 1
Pole Lighting Replacement: Building 19
Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85
Restrooms associated with Educational Adequacy Renovations: Building 1
STEM Lab Renovation: Building 1
Switchgear Replacement: Building 19
Test and Balancing: Buildings 1, 5, 6 & 85
Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,685,435	$1,631,964	$53,471
Construction	$18,295,896	$17,808,902	$486,994
Contingency	$9,190	$0	$9,190
Project Total:	**$19,990,521**	**$19,440,866**	**$549,655**

FLAG: BUDGET, Reason: Budget Adjustment



AECOM ATKINS

BROWARD County Public Schools

Plantation High School

Address 6901 NW 16 STREET, PLANTATION 33313
Board District: 5
ADEFP Budget: $16,783,670

Location Num: 1451
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $27,734,280

PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building 3 Switchgear Replacement completed / Power Restored
ON-GOING SCOPE
Site Fire Water tap lines
Culinary flooring
Media Center / Art Lab - flooring prep and new LVT install
Rough overhead fire sprinkler lines and head drops
M-Room 183 AHU 9 10
M-Room 184 AHU 11-19
M-Room 194 AHU 20, 21 22
M-Room 111A AHU 7 8
Building 4 Kitchen New HVAC ducting and fire sprinkler head drops
Building 6 Rough Electrical trench run
Building 8 New chiller and AHU 1 / Abatement of HOT areas

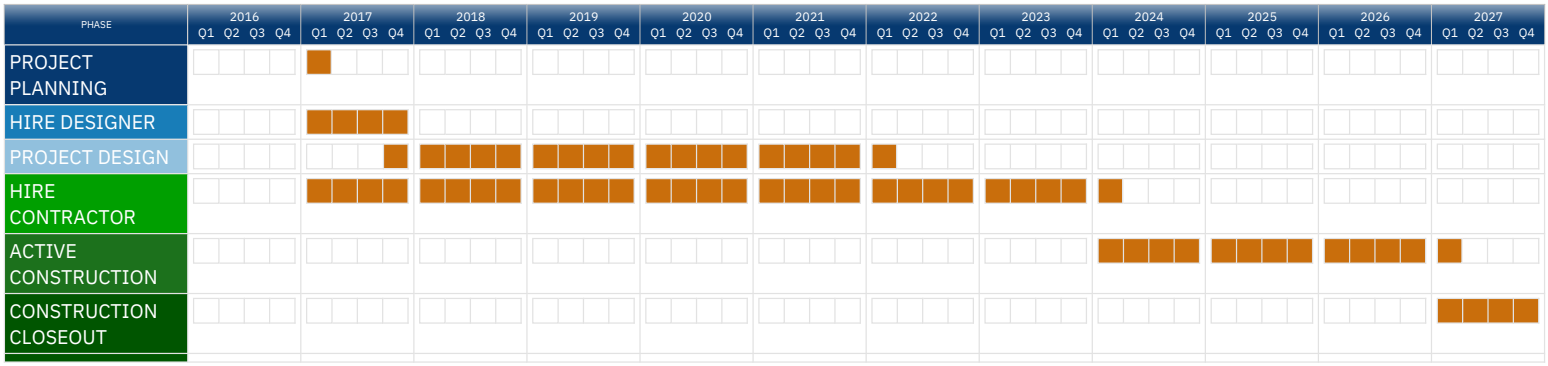
PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1
Roof Cabling: Buildings 1, 3 & 7.
Window Replacement: Buildings 1 & 4
Safety/Security Upgrade
Fire Sprinklers Improvements: Buildings 1 & 4
Demolish Building 2- Refer to Art Room relocation to Building 1.
STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room relocation to Building 1.
Media Center Improvements at Building 1 with ADA group restrooms renovation.
HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,286,230	$1,159,341	$126,889
Construction	$25,700,527	$18,687,268	$7,013,259
Contingency	$747,523	$0	$747,523
Project Total:	**$27,734,280**	**$19,846,609**	**$7,887,671**

FLAG:



Plantation Middle School

Address 6600 W SUNRISE BOULEVARD, PLANTATION 33313
Board District: 5
ADEFP Budget: $7,115,300

Location Num: 0551
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,817,660

PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

PROJECT UPDATE

This project is no longer part of a claim request. It has become a lawsuit between owner and GC.

This project has a COC 105B signed by the BD 08.29.2023

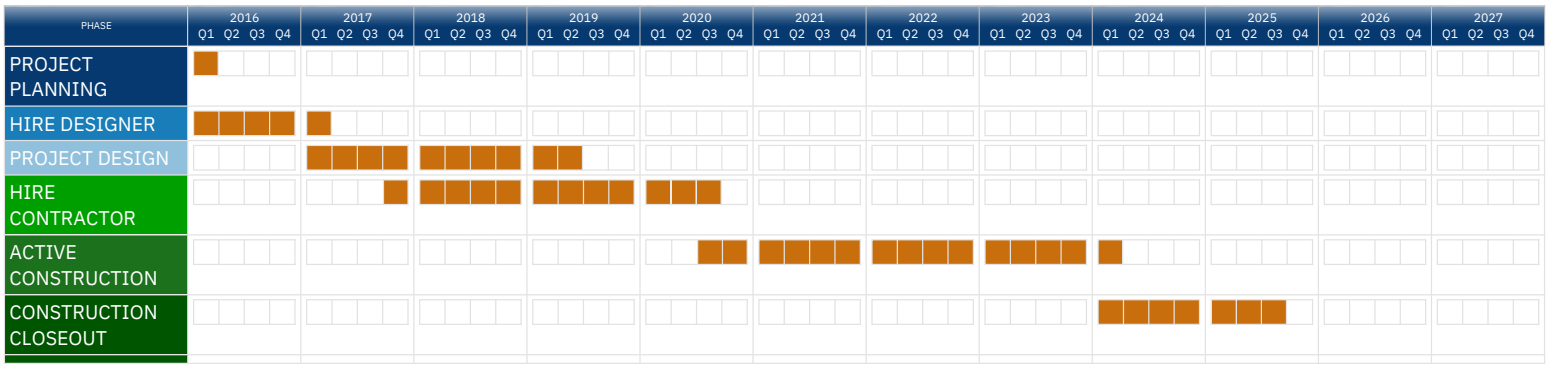
PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide
Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3
Re-roofing: Buildings 1, 2, 3, & 4 (1729-RC1)
Media Center Renovations
Restroom Renovations: Building 1 (101&104)
MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3
Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$515,399	$486,167	$29,232
Construction	$1,444,974	$1,224,438	$220,536
Contingency	$50,772	$0	$50,772
Project Total:	**$2,011,145**	**$1,710,605**	**$300,540**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Plantation Middle School

Address 6600 W SUNRISE BOULEVARD, PLANTATION 33313
Board District: 5
ADEFP Budget: $7,115,300

Location Num: 0551
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,817,660

PRIMARY RENOVATIONS P.001729-ADA Plantation MS - Smart Re-Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Request for Permit made on 4/25/2025. Staging and phasing meeting with Contractor and School Staff. Coordination for Kick-Off Meeting.
****
Construction started. Demolition for both rooms #101 and #104 has been completed. GC has coordinated and started the saw cut for the new plumbing. RFI has been submitted after unforeseen conditions have been found.

PROJECT SCOPE

Update Restroom 101 and 104 to present-day ADA Standards

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$9,810	$0	$9,810
Construction	$375,000	$4,745	$370,255
Contingency	$23,422	$0	$23,422
Project Total:	**$408,232**	**$4,745**	**$403,487**

FLAG:



PRIMARY RENOVATIONS P.001729-ELE Plantation MS - Electrical

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The contractor began testing the megger testing the feeders between panels.. The transformer and 2 panels in Bldg. 2 were replaced. C&F has also continued with panel replacements in Bldg. 1.

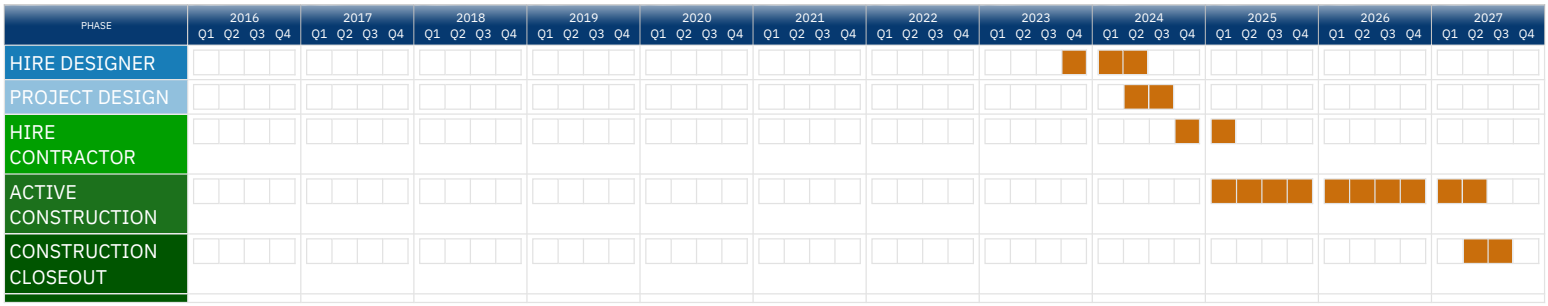
PROJECT SCOPE

Electrical upgrades Floodlights, Electrical Transformers, Electrical, and Panelboard require Arc Labeling & replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$125,155	$78,593	$46,562
Construction	$809,646	$0	$809,646
Contingency	$43,482	$0	$43,482
Project Total:	**$978,283**	**$78,593**	**$899,690**

FLAG:



Plantation Middle School

Address 6600 W SUNRISE BOULEVARD, PLANTATION 33313
Board District: 5
ADEFP Budget: $7,115,300

Location Num: 0551
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $8,817,660

PRIMARY RENOVATIONS P.001729-FSP Plantation MS - Fire Sprinkler

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Contractor has installed piping, branches, and heads in building 2.
They are installing piping, and branches in building 1 currently.
Contractor continuing with piping/branches installation in building 1.
Sprinkler piping continuing in building 1. 55% complete with piping phase. Update 73/25: Installation has progressed to approximately 85% of the scope in building 1.

PROJECT SCOPE

Install Fire Sprinklers in Building 1 and 2
Install fire line and controls conduit to the double detector check

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,344,600	$671,700	$672,900
Contingency	$61,900	$0	$61,900
Project Total:	**$1,406,500**	**$671,700**	**$734,800**

FLAG:



PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

This project is in the PCP process. The PMOR emailed the GC a reminder to submit a TIA and his Change orders for removing two antennas and Deck replacement. This must be completed before the OEF 209 is processed.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment.

GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,954,917	$2,551,892	$1,403,025
Contingency	$58,583	$0	$58,583
Project Total:	**$4,013,500**	**$2,551,892**	**$1,461,608**

FLAG:



Plantation Park Elementary School

Address 875 SW 54 AVENUE, PLANTATION 33317
Board District: 6
ADEFP Budget: $2,342,000

Location Num: 1251
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $3,234,546

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

PCO 13 reviewed by AECOM estimator and accepted the latest proposal from GC. GC to upload estimate and resubmit.
Commissioning approved. GC to call final mechanical inspection.

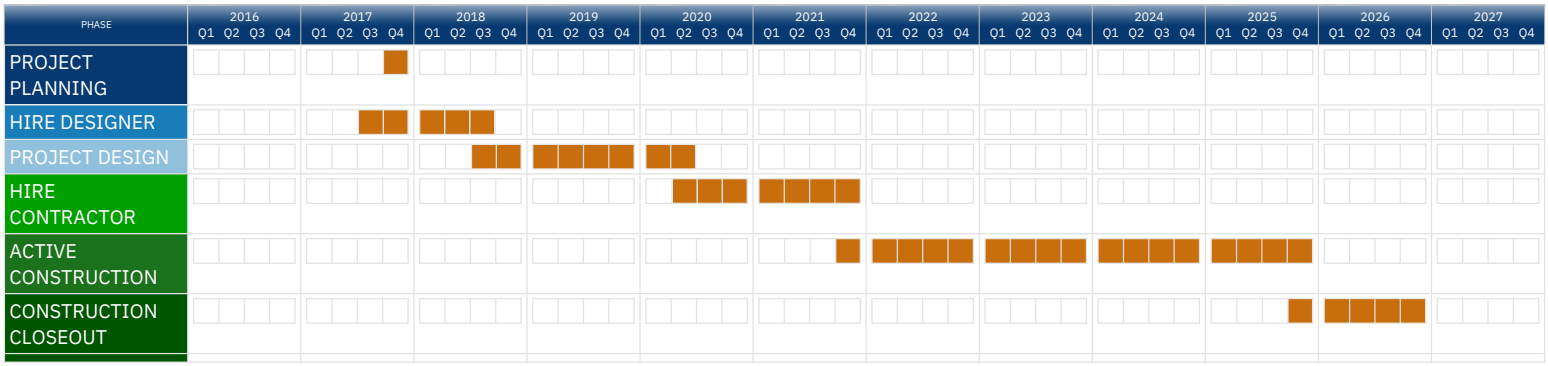
PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75
Media Center renovations
Selective window replacement
Replace 4 AHU's Building #5
Test & Balance Buildings 1 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$198,836	$145,093	$53,743
Construction	$2,975,946	$2,783,563	$192,383
Contingency	$59,764	$0	$59,764
Project Total:	**$3,234,546**	**$2,928,656**	**$305,890**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Pompano Beach High School

Address 600 NE 13 AVENUE, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $3,951,000

Location Num: 0185
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $3,244,960

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Stucco completed.
2. Exterior paint completed.
3. Roof curb replaced.
4. Stucco completed.

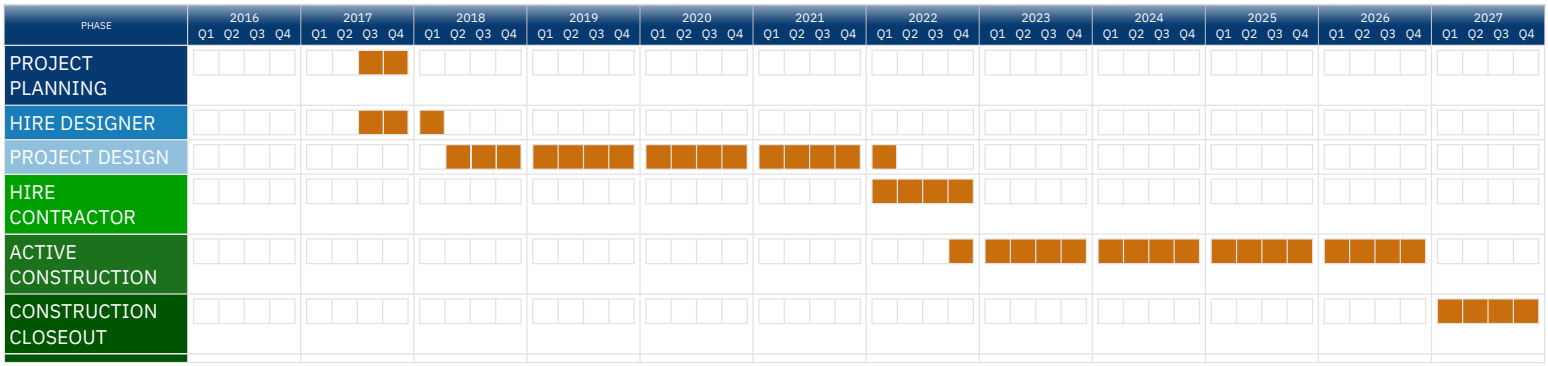
PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14
Music and Art Rooms Renovation (Scope
New Storage Building (650sqft): Building 19.
Test & Balance: Buildings 2, 3 and 10
Gasoline Storage Relocation: From Building 10 to 17
Exterior Painting: Building 10.
Exterior Door and Hardware Replacement.
New Fire Sprinkler System: Building 4
Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$289,000	$224,717	$64,283
Construction	$2,885,342	$2,253,036	$632,306
Contingency	$70,618	$0	$70,618
Project Total:	**$3,244,960**	**$2,477,753**	**$767,207**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Pompano Beach Middle School

Address 310 NE 6 STREET, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $13,364,155

Location Num: 0021
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $13,676,976

PRIMARY RENOVATIONS P.001721 Pompano Beach MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Commissiong and Punchlist is in progress
Contractor is working thru Final Inspections.

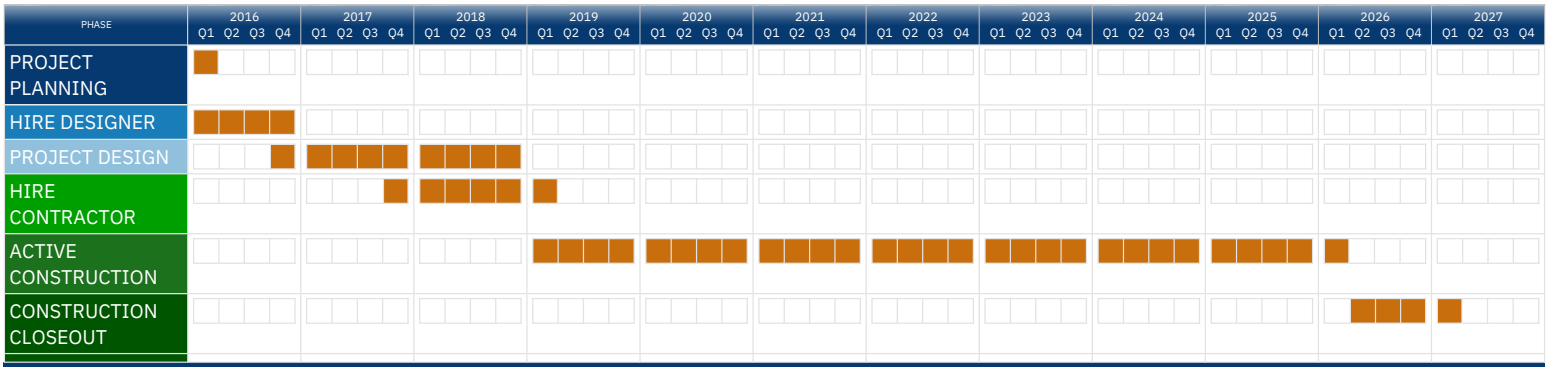
PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,029,620	$1,019,277	$10,343
Construction	$11,750,379	$11,634,816	$115,563
Contingency	$136,977	$0	$136,977
Project Total:	**$12,916,976**	**$12,654,093**	**$262,883**

FLAG:



PRIMARY RENOVATIONS P.001721-FSP Pompano Beach MS - Fire Sprinklers

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Contractor has received the NTP

PROJECT SCOPE

Finish sprinkling building #1 and change old heads, new hydrant, DDC, and FDC

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$758,875	$56,089	$702,786
Contingency	$1,125	$0	$1,125
Project Total:	**$760,000**	**$56,089**	**$703,911**

FLAG:



Quiet Waters Elementary School

Address	4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442	Location Num:	3121
Board District:	7	Board Member:	Nora Rupert
ADEFP Budget:	$6,821,796	Total Facilities Budget (Sum of Projects):	$6,322,000

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The change order was approved by June 17 board meeting, roofers has mobilized to replace the roof at builidng#4.
The settlement agreement was approved by the board on June 17, surety/rep has been notified, GC is preparing to mobilize.
A meeting was held with AE and surety rep to discuss remaining scope of work to be completed by the new GC.
A contractor change request is being prepared to submit to the building department to issue the new permit card for the new GC.

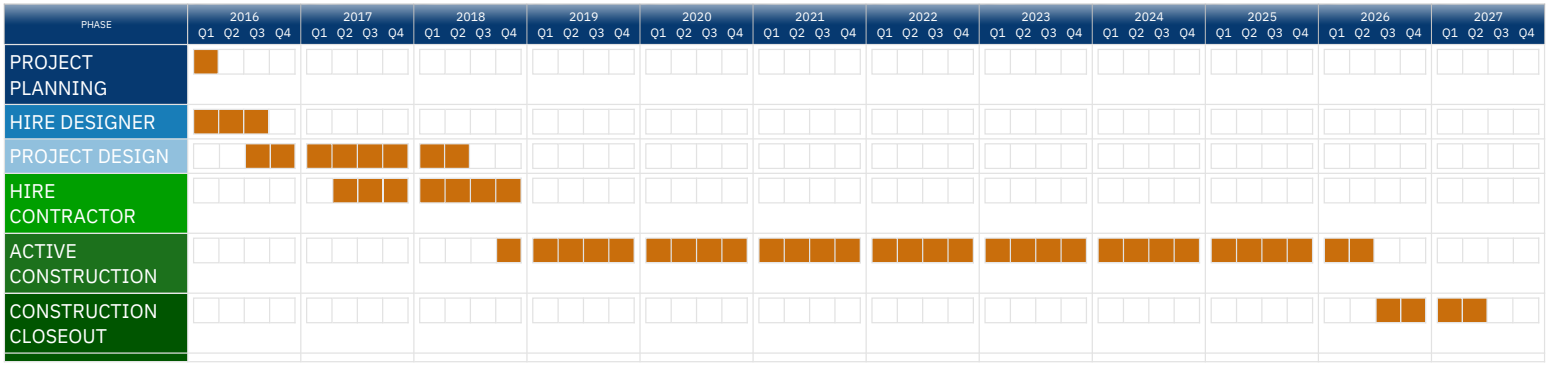
PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6
Electrical System Renovation: Buildings 2
HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9
Interior Finishes & Improvements: Buildings 2, 4, 5, 6
Interior Millwork/Finishes: Building 2
Media Center Improvements
Re-Roofing, Buildings 1, 2, 3, 4. 5. 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$554,601	$477,922	$76,679
Construction	$5,767,399	$4,660,611	$1,106,788
Project Total:	**$6,322,000**	**$5,138,533**	**$1,183,467**

FLAG: BUDGET, Reason: Budget Adjustment



Ramblewood Elementary School

Address	8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071	Location Num:	2721
Board District:	4	Board Member:	Lori Alhadeff
ADEFP Budget:	$4,848,649	Total Facilities Budget (Sum of Projects):	$4,740,131

PRIMARY RENOVATIONS P.001725 Ramblewood ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Pending the review from the AE PMOR and Senior PMOR (entitlement department) of the resubmittal of the A/E DCO, GC is in the process of obtaining the final building inspection and closeout requirements. GC to initiate CI instance for remaining PO balance

OEF 110B was approved by the BD on 12/18/2024.
OEF 209 was approved by the BD on 1/24/2025

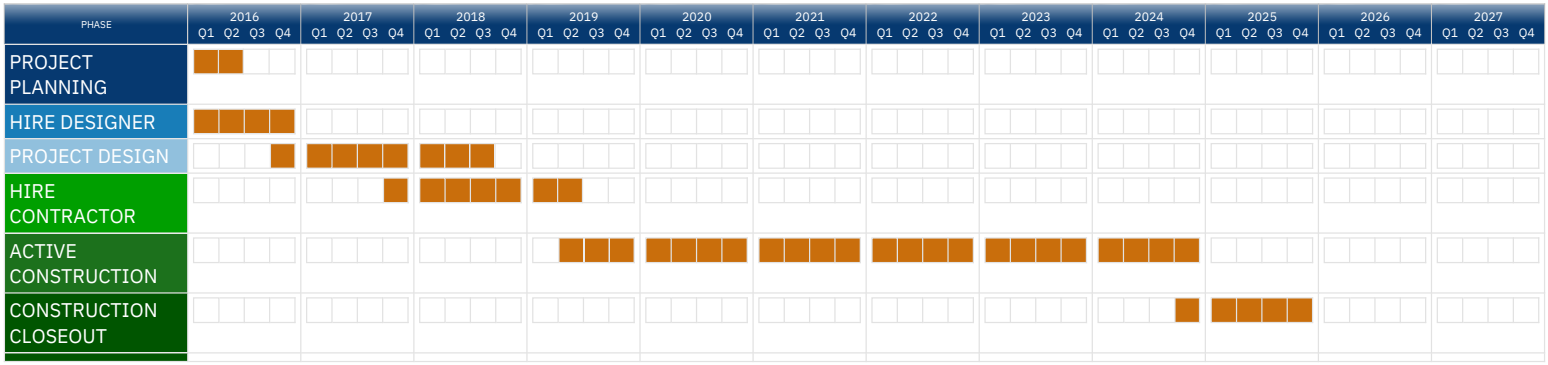
PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80
Electrical System Renovation: Buildings 1, 2, & 80
Exterior Windows: Buildings 1 & 2
Fire Sprinkler: Buildings 1,
HVAC System Replacement: Buildings 1, 2, 3, 80, & 85
Interior Finishes & Improvements: Building 1, 2, & 80
Media Center Improvements:
Re-roofing: Building 85
Roof Repairs: Building 3
Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$411,616	$393,871	$17,745
Construction	$4,310,720	$4,301,671	$9,049
Contingency	$17,795	$0	$17,795
Project Total:	**$4,740,131**	**$4,695,542**	**$44,589**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Ramblewood Middle School

Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
Board District: 4
ADEFP Budget: $5,026,860

Location Num: 2711
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $6,878,241

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC to confirm the Generator electrical inspection does not require a power shutdown, will schedule the inspection date. pending scheduling Final Entire Project inspections; Fire Protection, Electrical & Building.

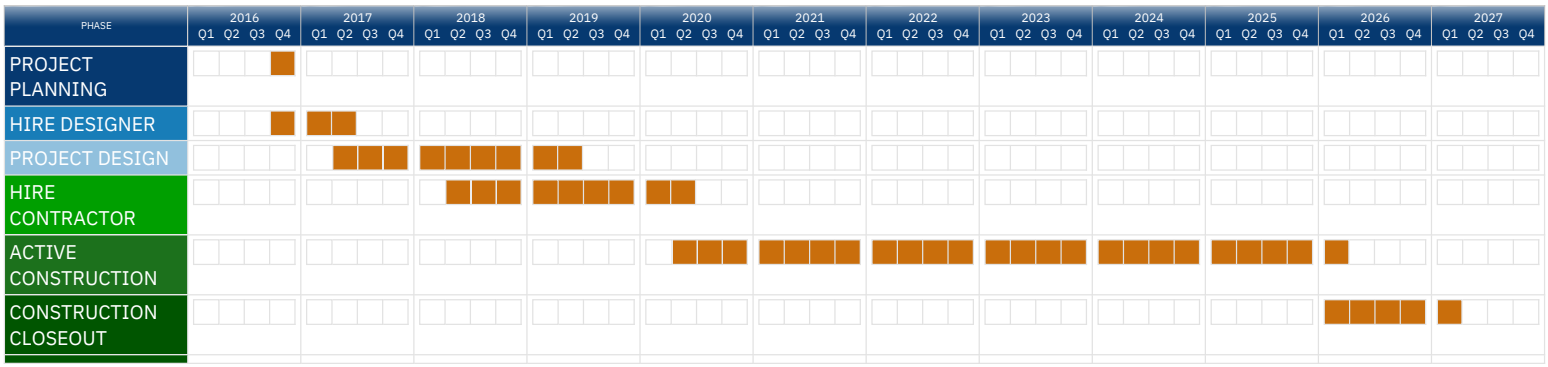
PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107.
Electrical Panel, Switch Gear and Transformer Replacement: Building 1
Emergency Generator Replacement: Building 1
Existing Fire Alarm Recertification: Campus-wide
Exterior Lighting Replacement
Media Center Renovation: Building 1
Reroofing: Building 1
Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$370,000	$311,605	$58,395
Construction	$6,093,828	$6,000,444	$93,384
Contingency	$414,413	$0	$414,413
Project Total:	**$6,878,241**	**$6,312,049**	**$566,192**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Riverglades Elementary School

Address 7400 PARKSIDE DRIVE, PARKLAND 33067
Board District: 4
ADEFP Budget: $11,430,601

Location Num: 2891
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The RTU ductwork issue identified in shop drawings has been resolved and provided to the A/E for review. In Buildings 1A and 1B, FA device installation has been completed and function testing has begun. Internal components have been received for the main Fire Alarm Control Panel. The PM-OR is preparing a draft response letter to the surety's second response to the PM-OR's second "Demand on the Bond" letter.

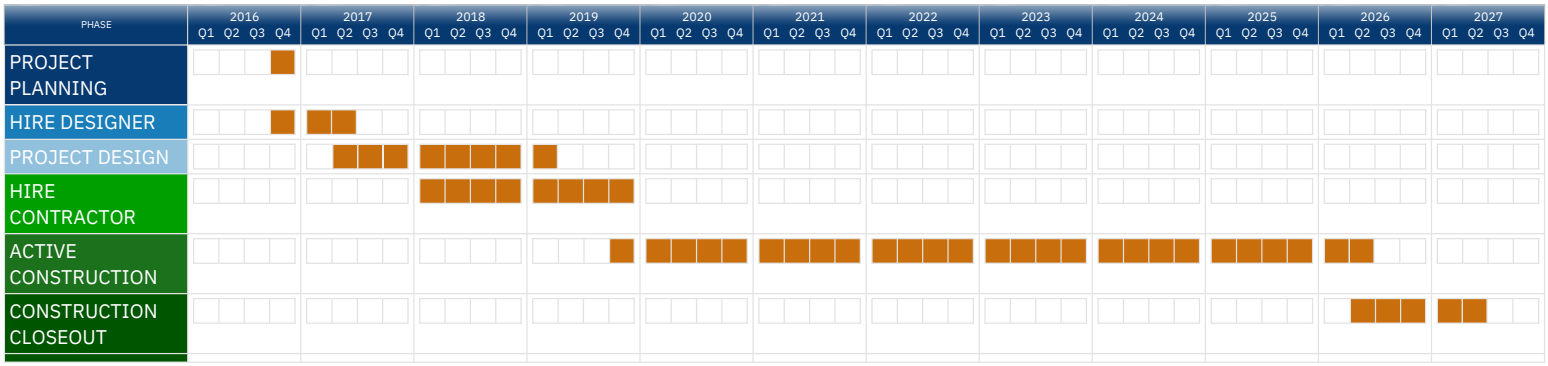
PROJECT SCOPE

Fire Sprinklers: Building 1
Fire Alarm
HVAC Improvements
Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$292,000	$227,742	$64,258
Construction	$2,629,649	$2,544,378	$85,271
Contingency	$196,528	$0	$196,528
Project Total:	**$3,118,177**	**$2,772,120**	**$346,057**

FLAG:



Riverland Elementary School

Address 2600 SW 11 COURT, FORT LAUDERDALE 33312
Board District: 3
ADEFP Budget: $4,373,082

Location Num: 0151
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $4,057,192

PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

Meeting held with Building Official Perla; most inspection items resolved via documentation. Remaining issues under inspector review. Open roofing ticket prompts request for full building inspection. CI submitted, OEF 209 pending. Outstanding: canopy leaks, condensers, scuppers, sidewalk gaps. GC unresponsive. Final inspection pending; schedule meeting to close out.

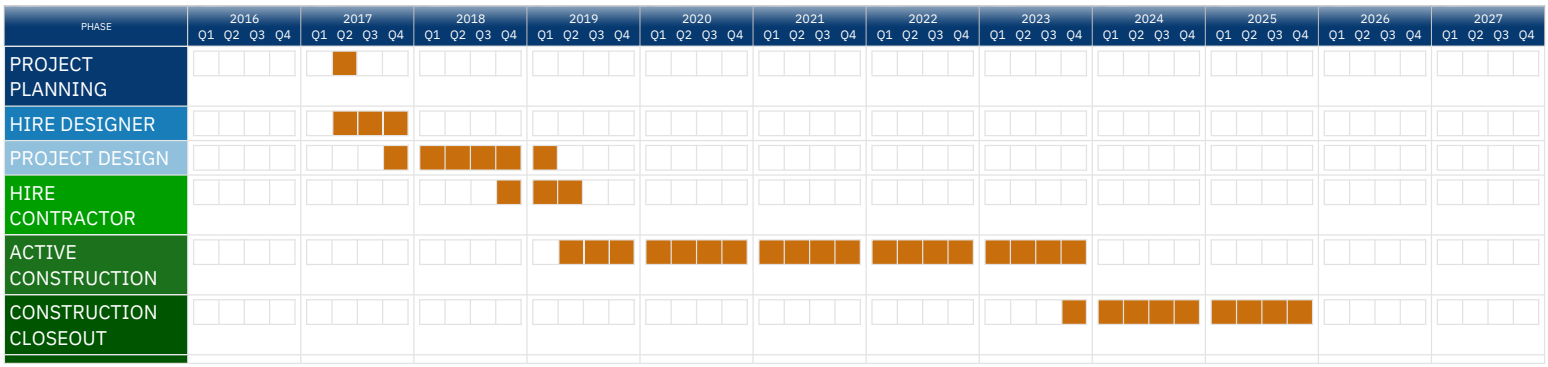
PROJECT SCOPE

1. Air Side Duct Work & Ancillary Equipment:
2. HVAC Equipment Replacement:
3. Reroofing and capping: Buildings 1, 3, 4, 5, & 6-100% complete

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$215,024	$183,607	$31,417
Construction	$3,689,345	$3,594,849	$94,496
Contingency	$152,823	$0	$152,823
Project Total:	**$4,057,192**	**$3,778,456**	**$278,736**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Riverside Elementary School

Address 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Board District: 4
ADEFP Budget: $2,740,499

Location Num: 3031
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $2,224,500

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Final inspections requested for the week of 7/7/25.

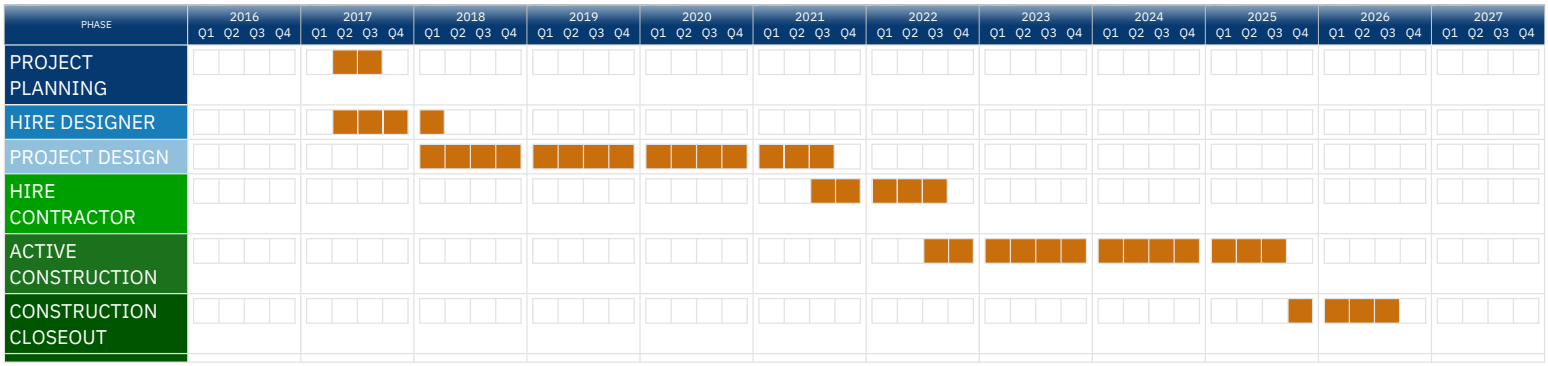
PROJECT SCOPE

Re-roofing: Buildings 11, & 85.
Fire Alarm System Replacement: Campus-wide.
Fire Sprinklers: Building 4
HVAC Improvements- Component Replacement: Buildings at 11, & 85.
HVAC Improvements- Test and Balance: Buildings 1 through 10.
Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$225,990	$154,998	$70,992
Construction	$1,993,442	$1,873,639	$119,803
Contingency	$5,068	$0	$5,068
Project Total:	**$2,224,500**	**$2,028,637**	**$195,863**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)

Address 1951 NW 56 AVENUE, LAUDERHILL 33313
Board District: 5
ADEFP Budget: $8,289,316

Location Num: 1851
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $7,968,944

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Work has been completed.

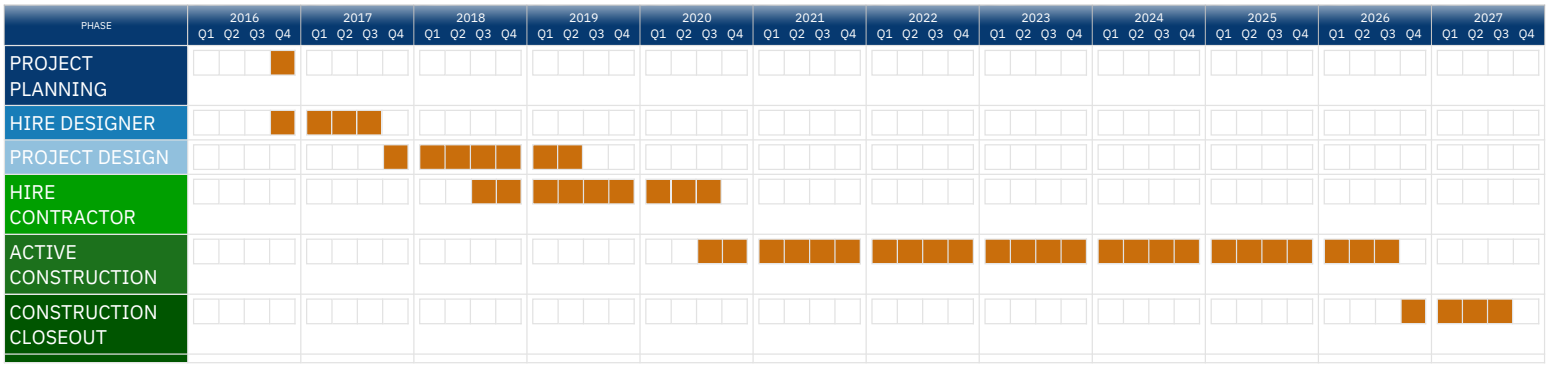
PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5
Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9
Fire Alarm: Campus-wide
Fire Sprinklers: Building 1
Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance
Test & Balance Air Systems in All Buildings
HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412)
Media Center Improvements
Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$319,187	$286,232	$32,955
Construction	$7,649,757	$7,610,355	$39,402
Project Total:	**$7,968,944**	**$7,896,587**	**$72,357**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

Address 800 NW 16 STREET, POMPANO BEACH 33060
Board District: 7
ADEFP Budget: $9,740,994

Location Num: 0891
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $9,435,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Building one - GC is working on boxes and conduits for the fire alarm system, installing fire sprinklers, HVAC and fencing for the backflow and fire riser.
Building two - GC is working on boxes and conduits for the fire alarm system, installing fire sprinklers, HVAC and fencing for the backflow and fire riser. Replacing the last of the temporary materials used for HVAC upgrades.

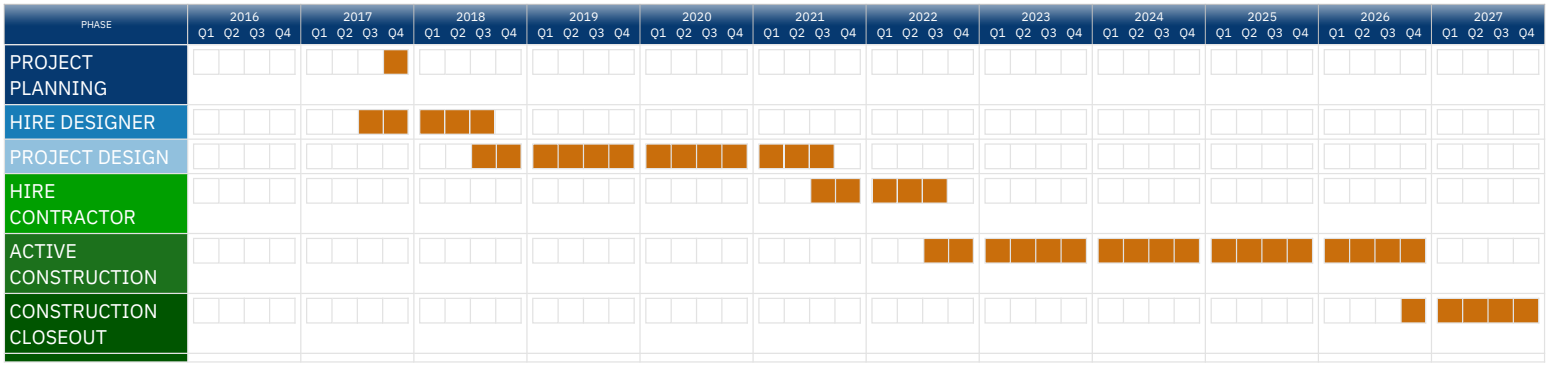
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 7 & 75
Window Replacements: Buildings 1 & 2
Fire Alarm System Replacement
Fire Sprinklers Installation: Buildings 1 & 2
HVAC Improvements- Components Replacement: Buildings 1, 2 & 75
Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$446,039	$400,316	$45,723
Construction	$8,533,219	$7,682,936	$850,283
Contingency	$455,742	$0	$455,742
Project Total:	**$9,435,000**	**$8,083,252**	**$1,351,748**

FLAG:



Sandpiper Elementary School

Address 3700 HIATUS ROAD, SUNRISE 33351
Board District: 6
ADEFP Budget: $1,337,386

Location Num: 3061
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $1,071,648

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Final Inspection Preparation: Shop drawings are finalized in support of the upcoming final inspections.
Closeout Activities: 1770 forms and 110b.

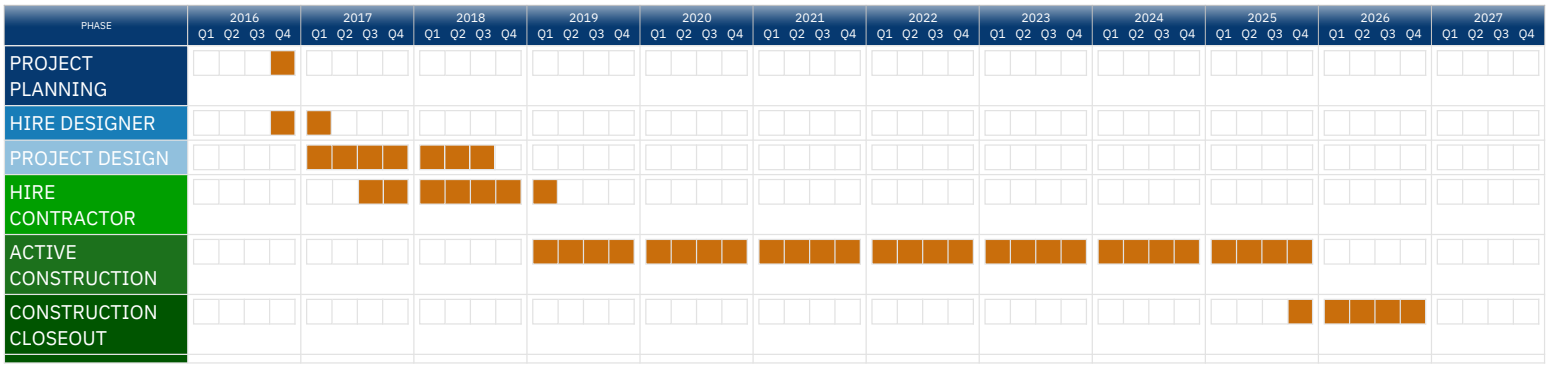
PROJECT SCOPE

Fire Alarm System: Campus-wide
HVAC Improvements: Building 1, & 4. (Inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$41,328	$36,213	$5,115
Construction	$1,030,320	$1,027,283	$3,037
Project Total:	**$1,071,648**	**$1,063,496**	**$8,152**

FLAG:



Sawgrass Elementary School

Address 12655 NW 8 STREET, SUNRISE 33325
Board District: 6
ADEFP Budget: $5,328,117

Location Num: 3401
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $4,777,117

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The general contractor has submitted the shop drawings to the building department for approval and is currently working on the associated change order.

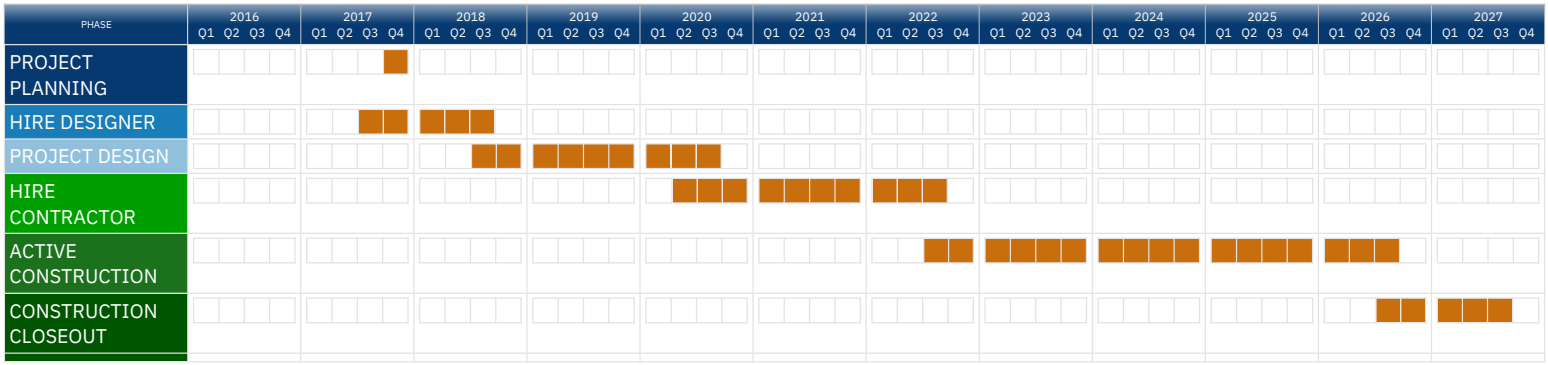
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85.
HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit).
Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting),
Fire Alarm Replacement: Campus-wide
Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$269,000	$238,790	$30,210
Construction	$4,302,821	$4,079,610	$223,211
Contingency	$205,296	$0	$205,296
Project Total:	**$4,777,117**	**$4,318,400**	**$458,717**

FLAG:



Sawgrass Springs Middle School

Address 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Board District: 4
ADEFP Budget: $6,984,970

Location Num: 3431
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

PCOs 28 and 30 have advanced to BCPS Director review. PCO 29 is pending A/E documentation; follow-up is in progress. The project phase changed this period. Pending PCOs may affect the contract sum. An OEF 209 will be submitted following resolution. The GC has been instructed to submit warranties via PCP. The OEF 110B has been signed by the Building Department.

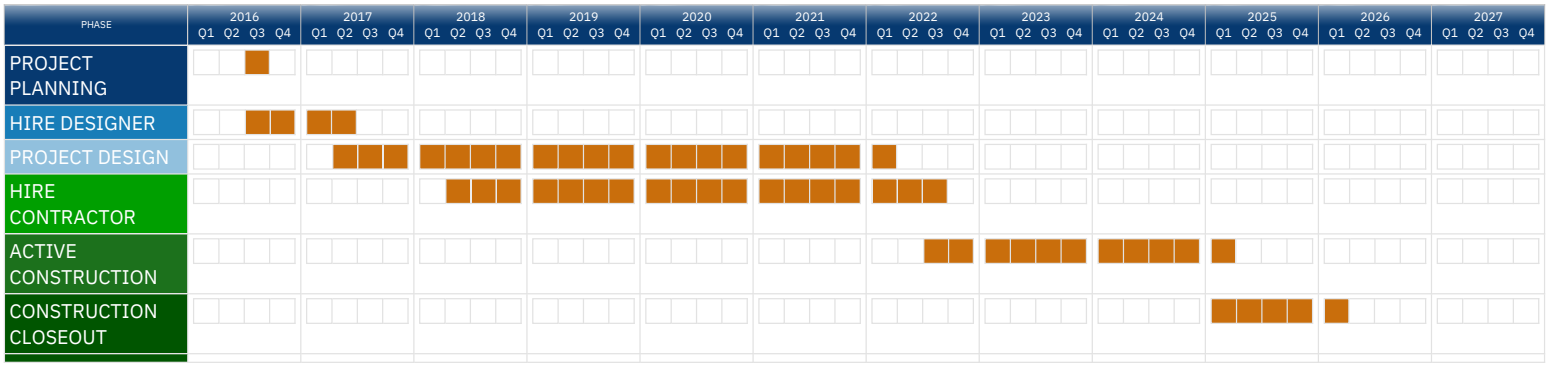
PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7.
Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6.
Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5.
Building Envelope Improvements- Cleaning the Aluminum covered walkways.
HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9.
Test & Balance in Buildings 1-6 and 9.
Fire Sprinklers in Buildings 4.
Fire Alarm System Replacement Throughout the Campus.
NTP: 8/31/2022
Substantial Completion: 2/9/2022

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$494,495	$442,723	$51,772
Construction	$12,426,913	$12,289,883	$137,030
Contingency	$563,232	$0	$563,232
Project Total:	**$13,484,640**	**$12,732,606**	**$752,034**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Sea Castle Elementary School

Address 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
Board District: 2
ADEFP Budget: $4,767,829

Location Num: 2871
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $4,374,154

PRIMARY RENOVATIONS P.001632 Sea Castle ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Additional FA devices installed. The re-inspection schedule and failed due to more devices were found to be installed. The contractor submitted shop drawings to AE to prep a plan change.

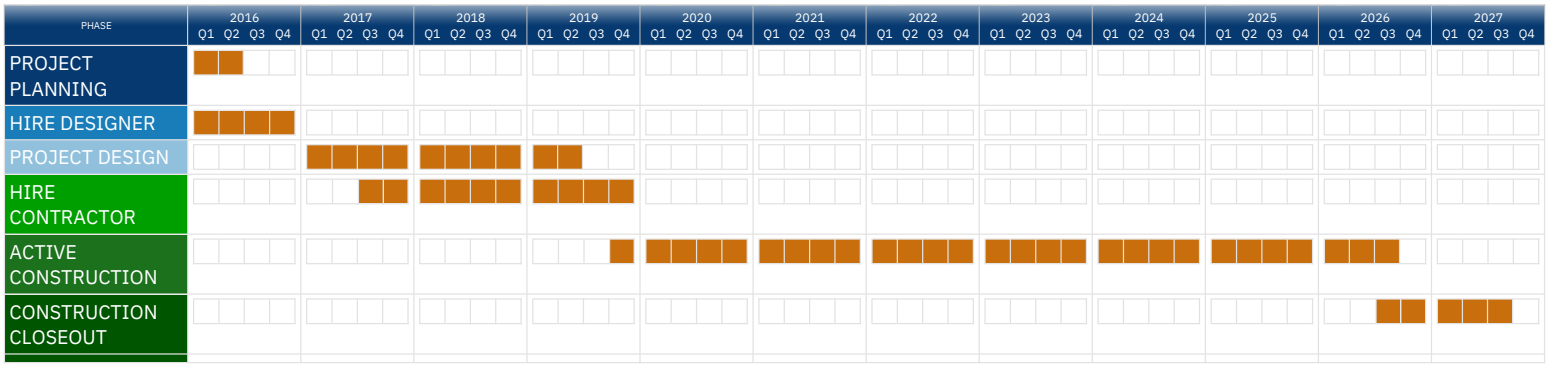
PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$311,223	$305,635	$5,588
Construction	$4,044,248	$4,043,938	$310
Contingency	$18,683	$0	$18,683
Project Total:	**$4,374,154**	**$4,349,573**	**$24,581**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Seagull Alternative High School

Address 425 SW 28TH STREET, FORT LAUDERDALE 33315
Board District: 3
ADEFP Budget: $2,731,082

Location Num: 0601
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $2,820,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Fire alarm rough inspections are in progress. pending fire alarm certifications.
GC is requesting final inspections entire project.
Commissioning and T&B were completed.

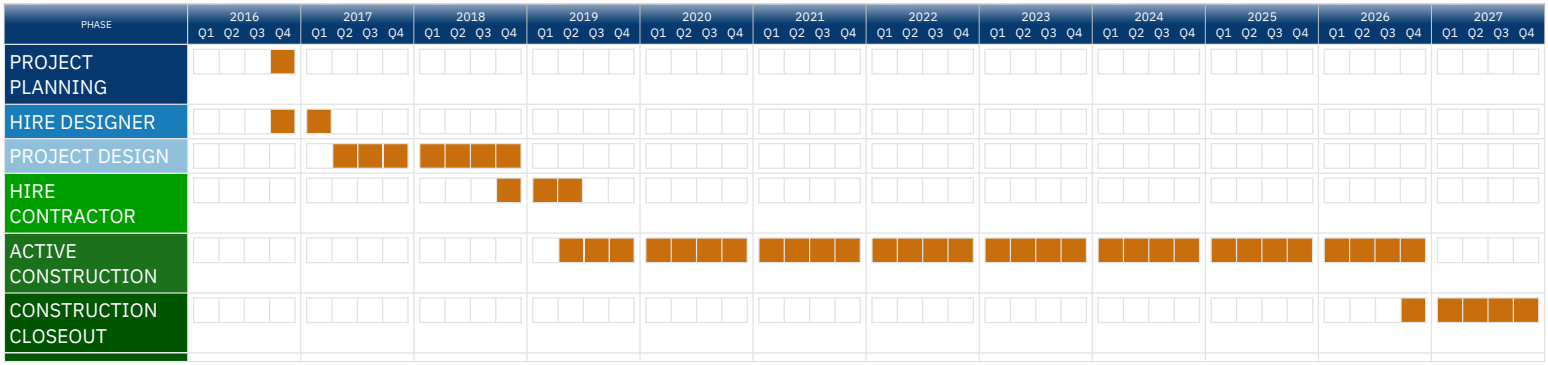
PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3.
Wall Painting: Building 1
ADA Restroom Renovations: Building 1
Media Center Renovations: Building 1 including new flooring
Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables
HVAC AHU Renovation in the Cafeteria
HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$220,392	$213,450	$6,942
Construction	$2,586,742	$2,446,775	$139,967
Contingency	$12,948	$0	$12,948
Project Total:	**$2,820,082**	**$2,660,225**	**$159,857**

FLAG:



Seminole Middle School

Address 6200 SW 16 STREET, PLANTATION 33317
Board District: 6
ADEFP Budget: $5,320,090

Location Num: 1891
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $12,553,607

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Fire alarm in progress.
2. Fire Sprinkler in Progress.
3. Remove conduit portable trailers removal.

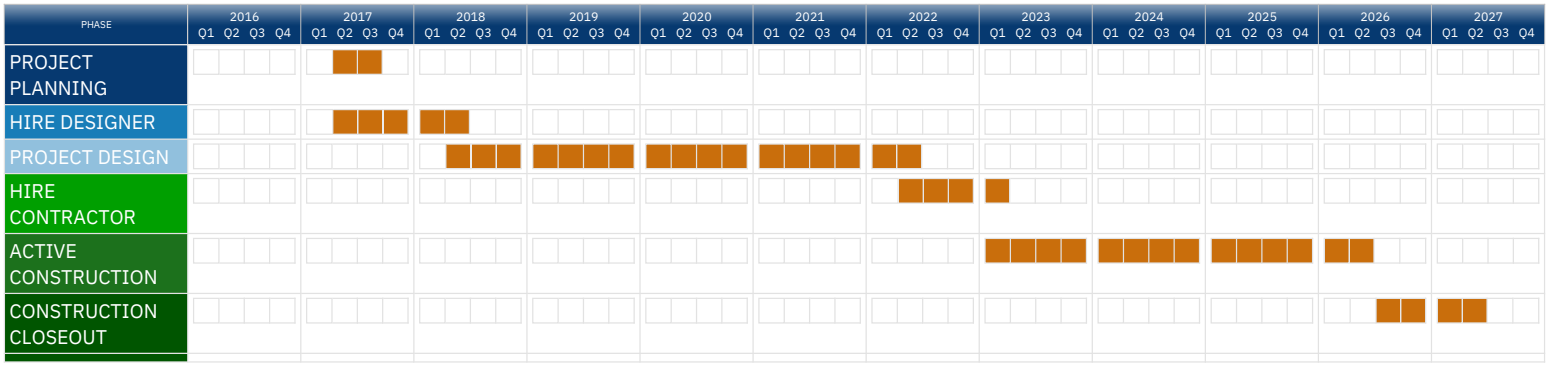
PROJECT SCOPE

Aluminum Covered Walkway Repairs.
Fire Alarm System Replacement: Campus-wide.
Fire Sprinklers at Bldg. 1. & Fire Loop
HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86.
Media Center Improvements: Building 1.
ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$384,150	$336,395	$47,755
Construction	$6,016,685	$5,374,869	$641,816
Contingency	$170,272	$0	$170,272
Project Total:	**$6,571,107**	**$5,711,264**	**$859,843**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Seminole Middle School

Address 6200 SW 16 STREET, PLANTATION 33317
Board District: 6
ADEFP Budget: $5,320,090

Location Num: 1891
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $12,553,607

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

6/18/25 the GC reviewed and signed PCO-6;
6/20/25 PCO-6 for return of unused DOP fund approved; and
6/24/25: GC submitted an invoice for the return of unused DOP fund

PROJECT SCOPE

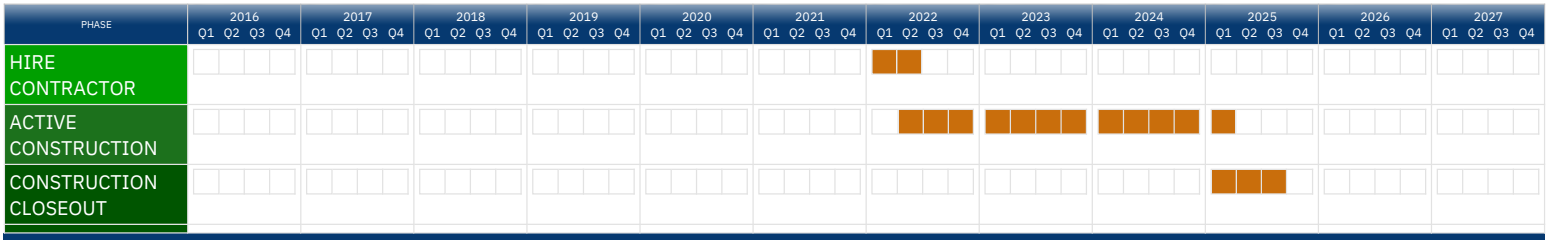
This Roof carve-out project consists of Roofing Bldg. 1, lower level, and its associated roof top mechanical equipment.

GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,645,837	$3,614,335	$31,502
Contingency	$263,663	$0	$263,663
Project Total:	**$3,909,500**	**$3,614,335**	**$295,165**

FLAG:



PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

PROJECT UPDATE

On 6/13/25, the GC resubmitted PCO-3 ;
On 6/26/25, a meeting was held to explain to the GC the correction that he needs to make on his PCO;
As of 6/30/25, the PCO is in the GC court for revision.

PROJECT SCOPE

This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment.

GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,073,000	$1,878,508	$194,492
Project Total:	**$2,073,000**	**$1,878,508**	**$194,492**

FLAG:



Sheridan Hills Elementary School

Address 5001 THOMAS STREET, HOLLYWOOD 33021
Board District: 1
ADEFP Budget: $7,394,960

Location Num: 1811
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $7,087,680

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Roofing for Building 1 is nearly complete, pending double door installation and inspections. Campus-wide installation of the new fire alarm system is on hold pending GC submission of a PCO for School Board approval. Mechanical punch list work has been completed. Clearing of inspections in the ISS system is in progress. Finalization of completed buildings is underway to expedite substantial completion, with 1770s in progress.

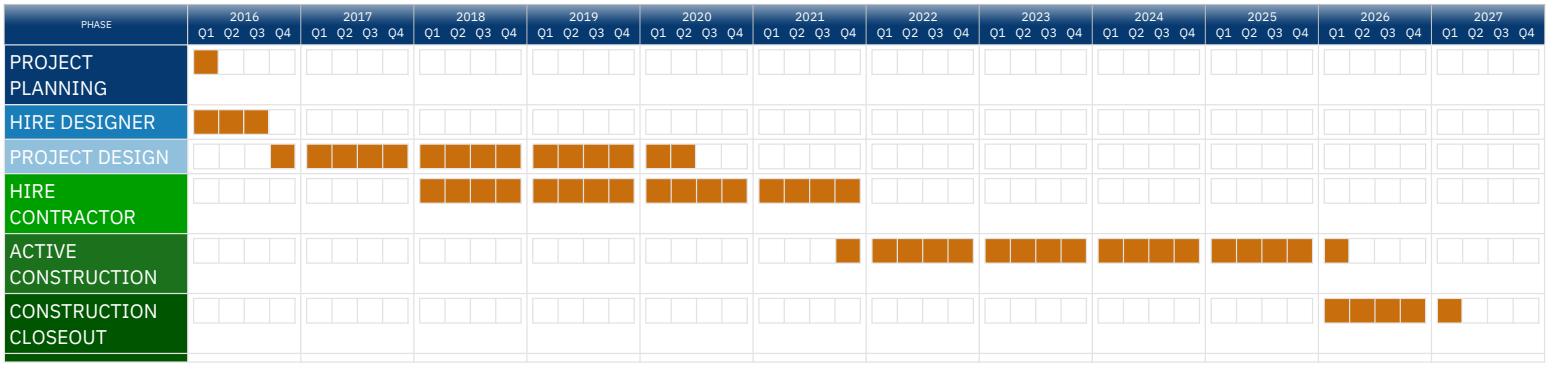
PROJECT SCOPE

Campus Improvement
Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F.
Replace Damaged Pole Lighting
Media Center Improvements
Renovate Existing Media Center
Building Envelope Improvements
Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF.
HVAC
Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems
Building 2 - Install 2 new toilet exhaust systems
Building 4 - Replace 2 air handlers and controls
Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems.
FIRE SAFETY
Replace Entire Fire Alarm System.
Install Emergency Exit Signage
KITCHEN
Replace Kitchen Exhaust Hood and install new make up air system
ELECTRICAL
Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$456,496	$416,997	$39,499
Construction	$6,414,798	$6,172,158	$242,640
Contingency	$216,386	$0	$216,386
Project Total:	**$7,087,680**	**$6,589,155**	**$498,525**

FLAG:



Sheridan Park Elementary School

Address 2310 N 70 TERRACE, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $4,572,280

Location Num: 1321
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $4,113,906

PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Inspection has passed for Structural Reinforcement for CU-1-1

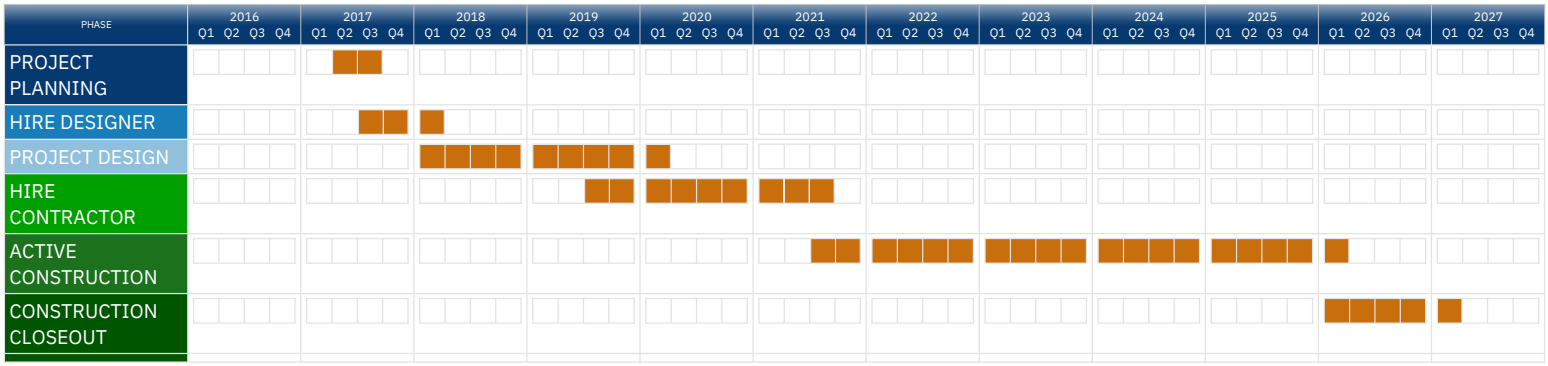
PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6.
Media Center Improvements for Building 1.
Aluminum Windows and Exterior Door Replacement: Building 1.
Exterior Door Hardware Replacement for Building 1, 2, 3 & 4.
Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6.
Re-Paint Exterior Soffit for Building 2 & 4.
Aluminum Covered Walkway Repair
HVAC Renovations/Replacement for Buildings 1.
Emergency Exit Replacement.
Electrical Switchgear Replacement.
Canopy Lighting Replacement.
Light Poles Replacement.
Emergency Lighting Replacement & Install for Building 1 & 4.
Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1.
GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.
Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$315,000	$234,403	$80,597
Construction	$3,655,993	$3,492,479	$163,514
Contingency	$142,913	$0	$142,913
Project Total:	**$4,113,906**	**$3,726,882**	**$387,024**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Sheridan Technical College (f.k.a. Sheridan Technical Center)

Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021
Board District: 1
ADEFP Budget: $8,726,000

Location Num: 1051
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $23,660,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Contractor working on submittals and procurement.
Activities scheduled for this month:
1. Building 1 Bathroom renovations
2. Trenching for Fire protection system

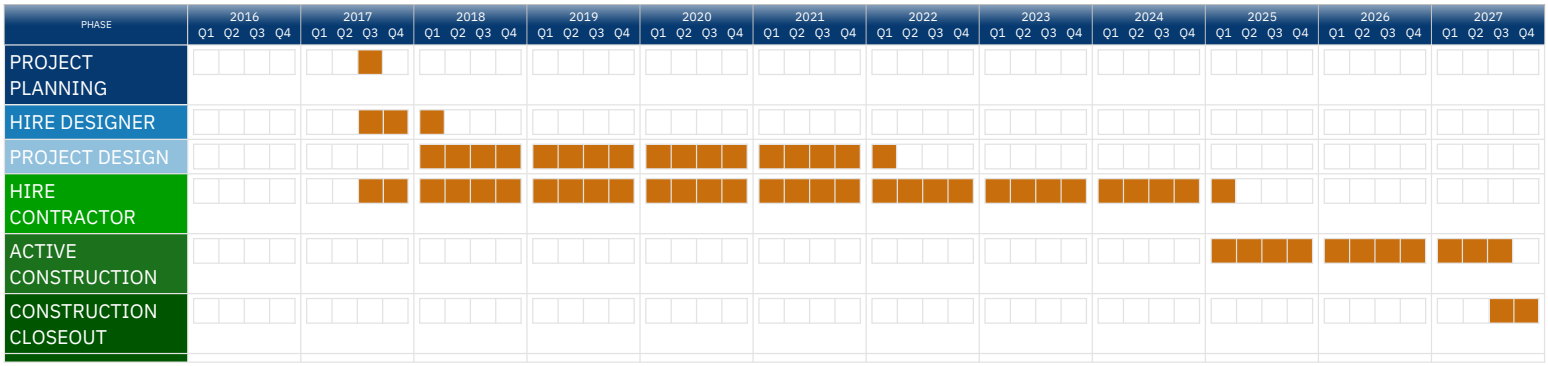
PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck.
Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17.
Fire Alarm Replacement: Campus-wide
Electrical Improvements with Building 10 Switchgear, parking lot lighting.
Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19.
HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17.
ADA Restroom Renovations: Building 12
Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$743,000	$422,226	$320,774
Construction	$18,473,017	$2,121,698	$16,351,319
Contingency	$443,983	$0	$443,983
Project Total:	**$19,660,000**	**$2,543,924**	**$17,116,076**

FLAG:



Sheridan Technical College (f.k.a. Sheridan Technical Center)

Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021
Board District: 1
ADEFP Budget: $8,726,000

Location Num: 1051
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $23,660,000

PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Construction is in progress. In June, the GC installed all electrical labels and completed the condensate drain for the RTU.
1. June 12, 2025: Electrical final inspection passed.
2. June 20, 2025: The GC performed a function test on the unit in Building 17, which did not pass. Bass identified that the panel is not recognizing a new detector (#83).
3. June 26, 2025: Plumbing final inspection passed.
4. June 27, 2025: The GC submitted an RFI with two options for a new soffit at the walkway in Building 12.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment.

GC Engineer: Omar Mejia, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$4,000,000	$3,515,113	$484,887
Project Total:	**$4,000,000**	**$3,515,113**	**$484,887**

FLAG:



Sheridan Technical High School

Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312
Board District: 3
ADEFP Budget: $2,210,000

Location Num: 1051-1
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $5,944,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

1. This project is in the PCP process. All instances are completed pending the OEF 209 to be submitted by the GC.
2. The OEF 110B was fully executed on 2/19/25. All construction is complete and finaled.
3. 6/20/25: PCP-1 is in the GC's court for initiating the 209 and closeout.

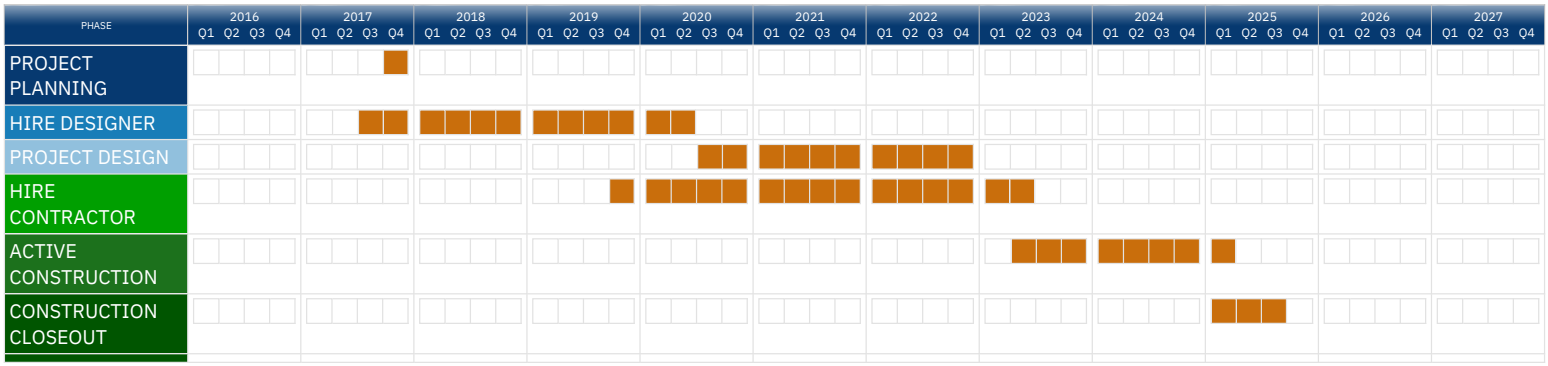
PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units.
-Bldg. 1 is a Hurricane Shelter and must be approached with caution.
-This is a D/B/B project. The AE is Laura Perez and Associates.
-The building permit was issued on 6/2/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$301,448	$282,375	$19,073
Construction	$4,497,253	$4,446,192	$51,061
Contingency	$1,145,299	$0	$1,145,299
Project Total:	**$5,944,000**	**$4,728,567**	**$1,215,433**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Silver Lakes Middle School

Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068	Location Num:	2971
Board District:	4	Board Member:	Lori Alhadeff
ADEFP Budget:	$2,930,862	Total Facilities Budget (Sum of Projects):	$5,450,000

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

An email was sent to advise a vendor on this project PO to submit their final invoice.

Prior reporting period: The FFE will remain open. Painting completed on 7/17/23. Carpet replacement completed August 2023. This project does not require OEF 110B or 209

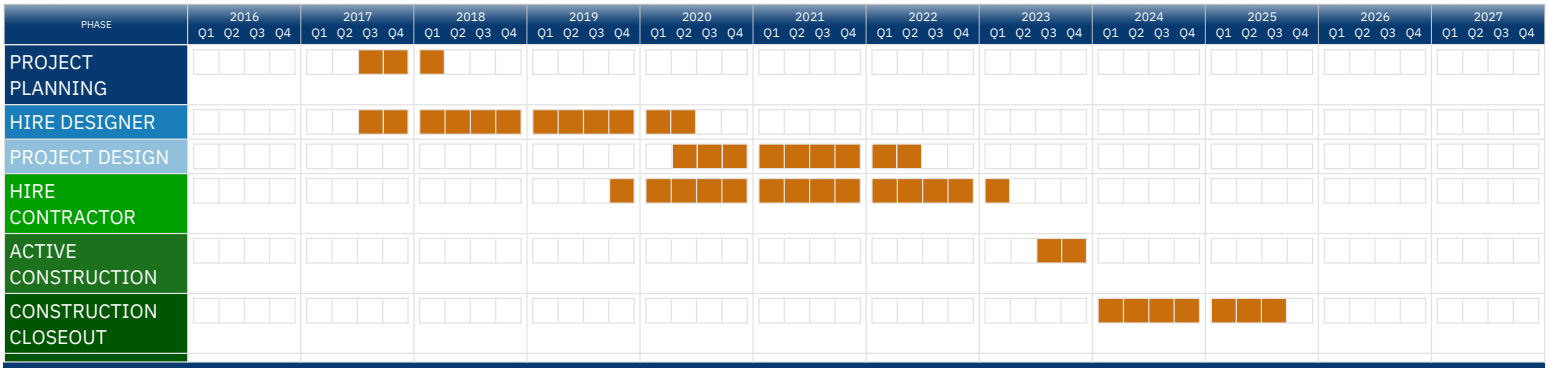
PROJECT SCOPE

Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$315,839	$181,170	$134,669
Construction	$699,647	$595,730	$103,917
Contingency	$4,514	$0	$4,514
Project Total:	**$1,020,000**	**$776,900**	**$243,100**

FLAG:



PRIMARY RENOVATIONS P.002144-FSP Silver Lakes MS - SMART Fire Sprinklers

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. All main fire sprinkler lines, branch lines, flex drops, and sprinkler heads were installed for the complete project.
2. Tests were done on the system: air and pressurizing with water.
3. Fire connection to existing Underground fire main Completed, need new riser at building, to connect to new system at underside of soffits.
4. Final Inspections Pending, on risers, and overall Fire Sprinkler system.

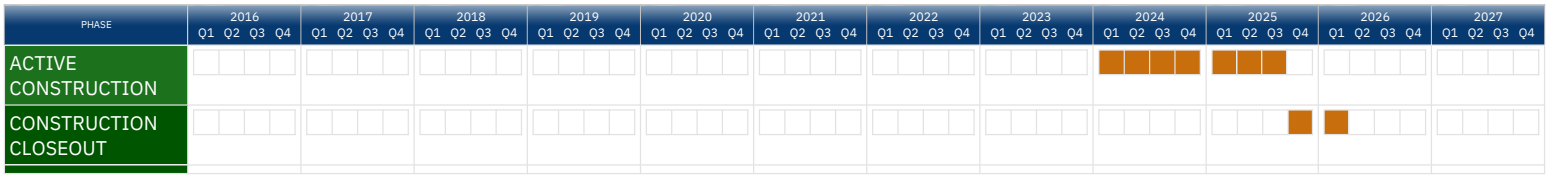
PROJECT SCOPE

Fire Sprinklers Building 7
Underground tap to fire main.
Possible relocation of a hydrant in the building 5 crumple zone.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$5,000	$656	$4,344
Construction	$645,000	$442,958	$202,042
Contingency	$30,000	$0	$30,000
Project Total:	**$680,000**	**$443,614**	**$236,386**

FLAG:



Silver Lakes Middle School

Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068	Location Num:	2971
Board District:	4	Board Member:	Lori Alhadeff
ADEFP Budget:	$2,930,862	Total Facilities Budget (Sum of Projects):	$5,450,000

PRIMARY RENOVATIONS P.002144-RC1 Silver Lakes MS - SMART Roof Carve Out

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

1. All construction has been completed and finaled.
2. 4/4/25: The 209 was approved by the Building Dept.
3. 6/26/25: PCP-1 for Final Acceptance is with the Board Docs team for Board approval prep.

PROJECT SCOPE

Reroofing of Bldgs 1, 6-15, & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,493,518	$3,324,461	$169,057
Contingency	$256,482	$0	$256,482
Project Total:	**$3,750,000**	**$3,324,461**	**$425,539**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

South Broward High School

Address 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Board District: 1
ADEFP Budget: $11,318,100

Location Num: 0171
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $12,879,529

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

RTU 17 steel re-enforcement completed and installed;
Lab 621 emergency door installation completed

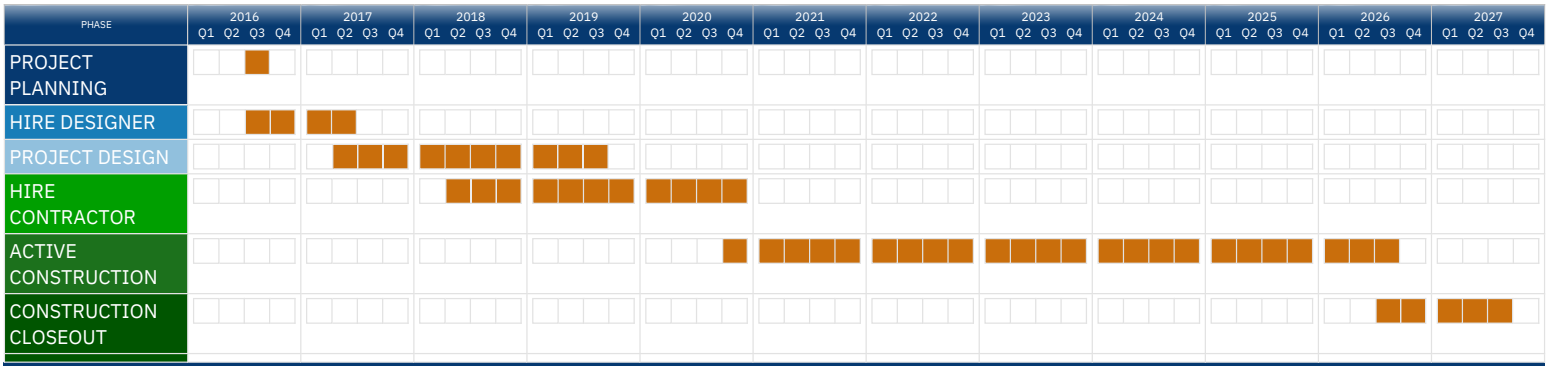
PROJECT SCOPE

ADA Restroom Renovations. Building 6
Electrical Improvements.
HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods
Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25
STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$730,136	$686,376	$43,760
Construction	$9,321,889	$8,896,212	$425,677
Contingency	$2,504	$0	$2,504
Project Total:	**$10,054,529**	**$9,582,588**	**$471,941**

FLAG: BUDGET, Reason: Budget Adjustment



PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Construction is complete, pending final inspections.
2. 4/16/25: Electrical final passed.
3. 6/14/25: Mechanical equipment labels installed.
4. 6/20/25: Electrical final passed.

PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,815,256	$2,478,798	$336,458
Contingency	$9,744	$0	$9,744
Project Total:	**$2,825,000**	**$2,478,798**	**$346,202**

FLAG:



South Plantation High School

Address 1300 PALADIN WAY, PLANTATION 33317
Board District: 6
ADEFP Budget: $12,604,632

Location Num: 2351
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $12,696,284

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. The A/E will submit their 50% warranty line-item after the 6-month warranty walkthrough has a place holder for July 9th.

OEF 110B approved by the BD 1.28.2025
OEF 209 approved by the BD 03.26.2025

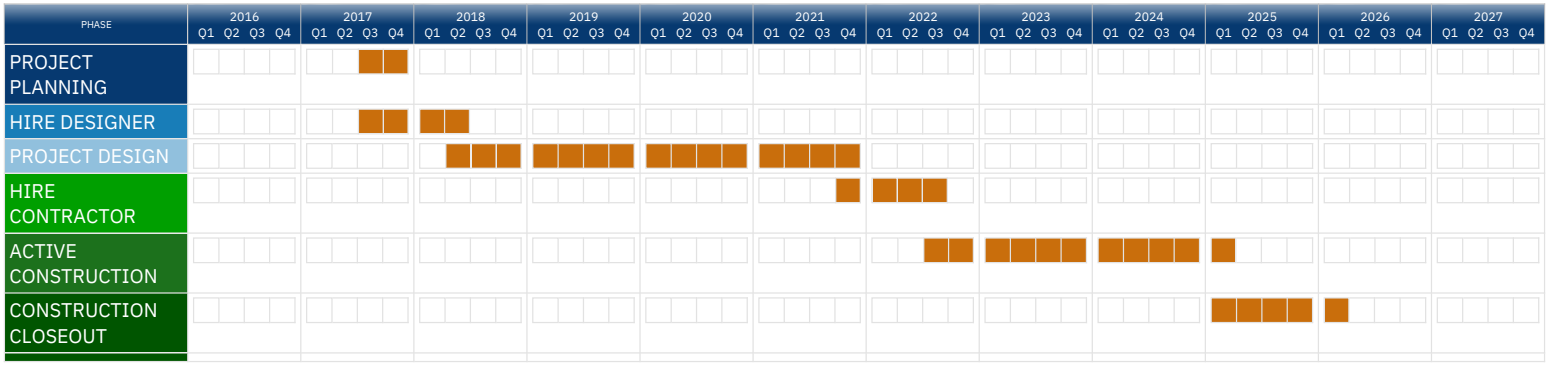
PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1.
Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired.
Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15.
Fire Sprinklers at Building 2, 6 & 7. Civil design work included.
Media Center Improvements and ADA Restrooms in Building 1.
STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$494,488	$421,442	$73,046
Construction	$7,150,451	$7,131,278	$19,173
Contingency	$230,775	$0	$230,775
Project Total:	**$7,875,714**	**$7,552,720**	**$322,994**

FLAG:



South Plantation High School

Address 1300 PALADIN WAY, PLANTATION 33317
Board District: 6
ADEFP Budget: $12,604,632

Location Num: 2351
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $12,696,284

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Underground conduits for future switchboard installed . Electrical connections for AHU's 1-4, 1-6 and 1-3 installed.

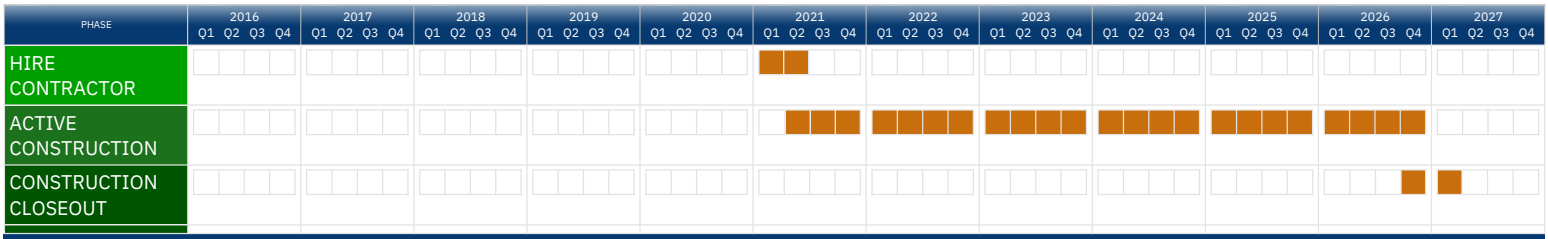
PROJECT SCOPE

Scope of Work:
1) Building 1: Electrical work associated with 12 AHUs
2) Installation of new Switchgear to support new Electric Duct Heaters.
3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,466,900	$1,037,525	$429,375
Project Total:	**$1,466,900**	**$1,037,525**	**$429,375**

FLAG:



PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

AHU 1-4, 1-6 and 1-13 chilled water piping and duct work connections completed. Pressure test completed.

PROJECT SCOPE

Scope of Work:

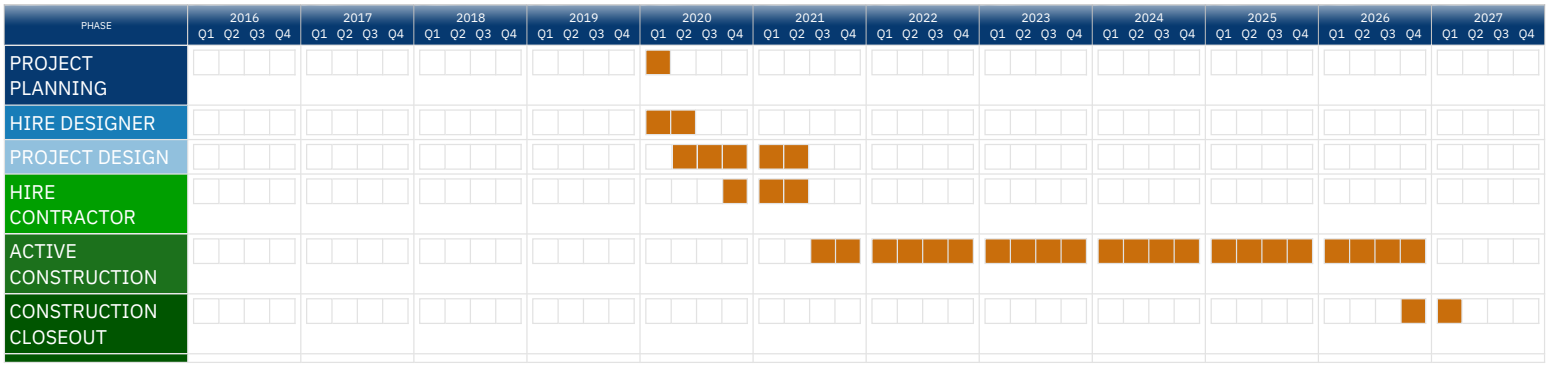
1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1.

2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,801,211	$1,032,078	$769,133
Contingency	$73,639	$0	$73,639
Project Total:	**$1,874,850**	**$1,032,078**	**$842,772**

FLAG:



South Plantation High School

Address 1300 PALADIN WAY, PLANTATION 33317
Board District: 6
ADEFP Budget: $12,604,632

Location Num: 2351
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $12,696,284

PRIMARY RENOVATIONS P.002844 South Plantation HS - SMART 10 Modular Classrooms

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The modular classrooms have been updated to remain onsite for two years. No changes this reporting period. This PO will remain open as the A/E is tied into the CIV portion of this project.

OEF 110B was executed by the BD on 11/5/2024
OEF 209 was executed by the BD on 12/5/2024

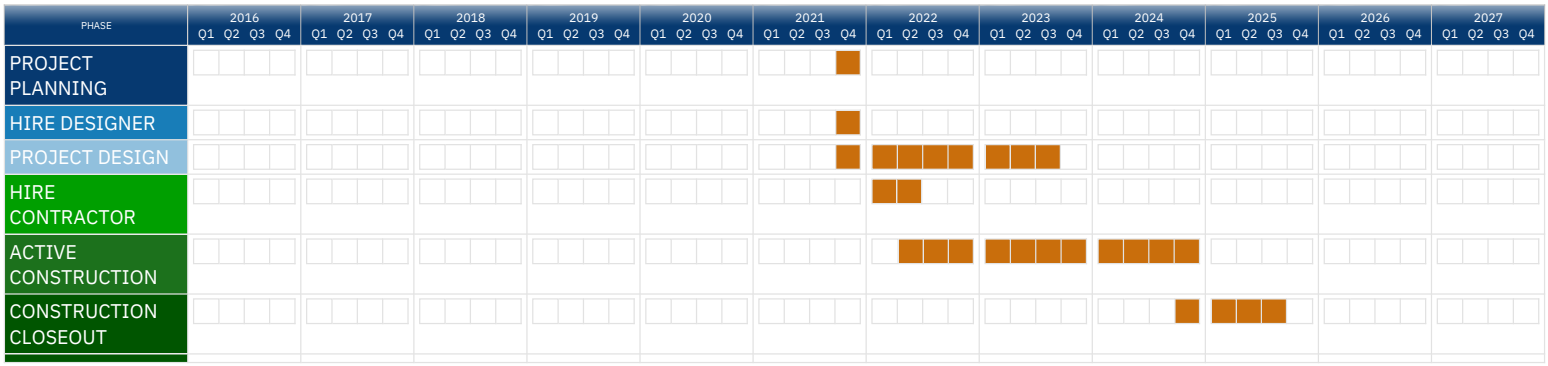
PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$77,910	$72,588	$5,322
Construction	$1,400,910	$1,326,068	$74,842
Project Total:	**$1,478,820**	**$1,398,656**	**$80,164**

FLAG:



Stirling Elementary School

Address 5500 STIRLING ROAD, HOLLYWOOD 33021
Board District: 1
ADEFP Budget: $4,808,295

Location Num: 0691
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $6,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Form 110B was executed on March 10, 2025.
GC has not submitted the Binder and request for retainage

The destructive sampling was performed; there is visible mold present on the back side of sample extractions. PMOR requested the report from the testing agency. The lab results were emailed to the PMOR. They were forwarded to the Surety for their review as requested.

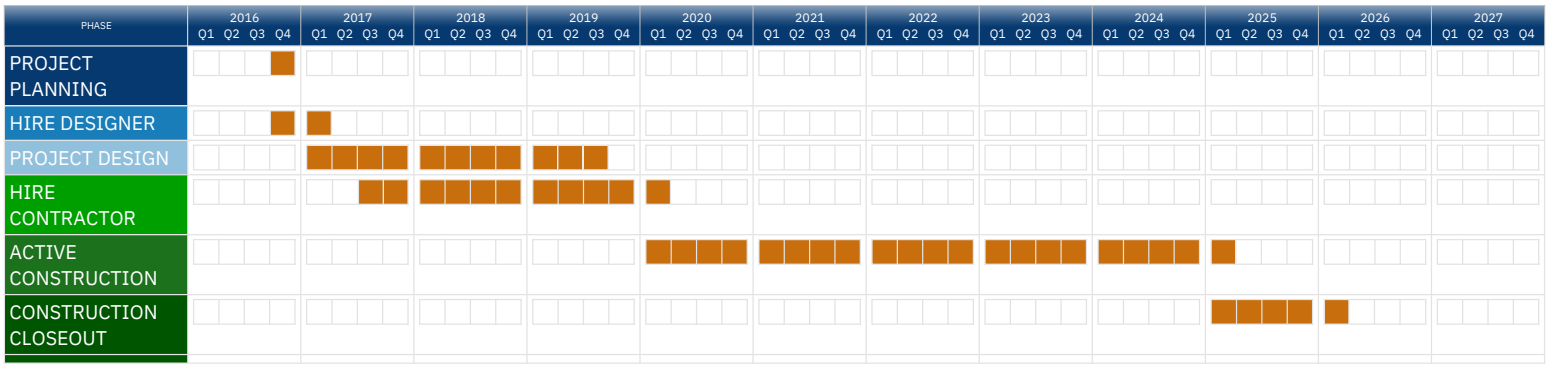
PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7.
Paint: Building 85.
Window Replacement: Buildings 1, 3, 4 & 5.
HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$428,353	$373,108	$55,245
Construction	$3,742,746	$3,683,141	$59,605
Contingency	$2,205,196	$0	$2,205,196
Project Total:	**$6,376,295**	**$4,056,249**	**$2,320,046**

FLAG:



Stranahan High School

Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Board District: 3
ADEFP Budget: $47,183,091

Location Num: 0211
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $28,596,234

PRIMARY RENOVATIONS P.001683 Stranahan HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The CMAR for this project was terminated and the project closed. All future work is being conducted by a CSMP contractor under P.001683-RC1. This project is being kept open because it is in litigation and the AE's contract is tied to this P.#.

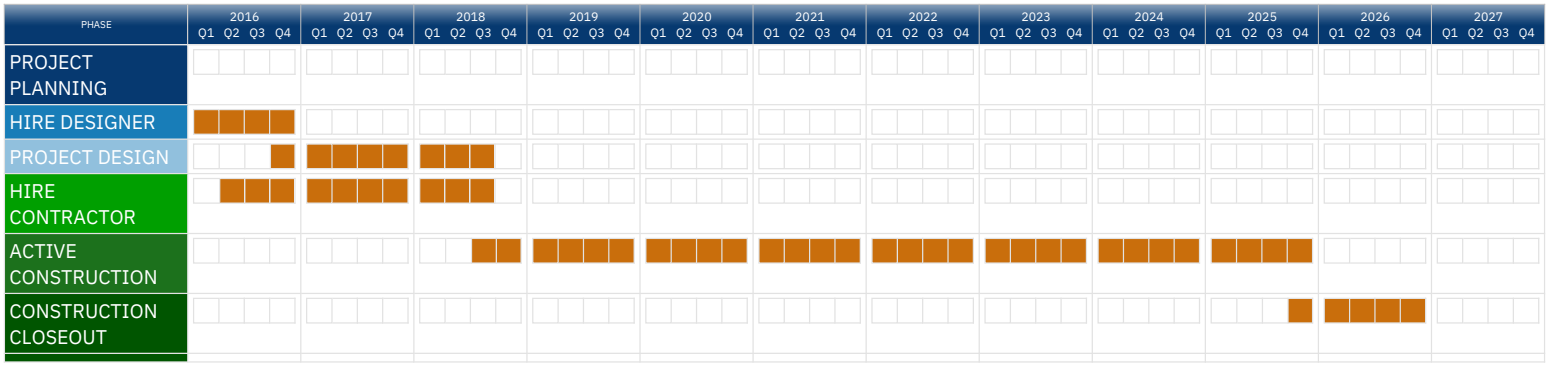
PROJECT SCOPE

-NTP: 8/31/18, SC: 1/15/21
-Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22.
-Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21.
-Fire Alarm Complete Replacement of Campus.
-Electrical Improvements to the main Switch Doghouses on-site.
-Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23.
-Fire Sprinkler additions to Buildings 1, 2, and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$1,537,271	$1,503,384	$33,887
Construction	$24,753,233	$22,100,846	$2,652,387
Contingency	$805,730	$0	$805,730
Project Total:	**$27,096,234**	**$23,604,230**	**$3,492,004**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Stranahan High School

Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Board District: 3
ADEFP Budget: $47,183,091

Location Num: 0211
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $28,596,234

PRIMARY RENOVATIONS P.001683-RC1 Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

As of June 2025, the project status is listed below:
1. All roofing has been completed and finaled.
2. Kiln Room construction has been completed.
3. Kiln Room Mechanical and Electrical final inspections have passed; Fire Safety and Building finals are pending.
4. Revised shop drawings for Kiln Room handrail have been completed and will be submitted to the Building Dept. in early July.
5. Exfiltration trench has been completed; Site Utility final is pending completion of Civil Certifications by AE.

PROJECT SCOPE

SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$5,000	$5,000	$0
Construction	$1,371,939	$1,292,351	$79,588
Contingency	$123,061	$0	$123,061
Project Total:	**$1,500,000**	**$1,297,351**	**$202,649**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Sunrise Middle School

Address 1750 NE 14 STREET, FORT LAUDERDALE 33304
Board District: 3
ADEFP Budget: $7,173,049

Location Num: 0251
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $6,434,295

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. Pending PCOs in A/E step. The A/E submitted time extension and change order added value. An email was sent to counsel requesting to submit a CLPO to the A/E to close this PO pending their response.

The OEF 110B has been fully executed 11/30/2022.
The OEF 209 was executed by the building department 09/25/2024- turned over to the board doc team

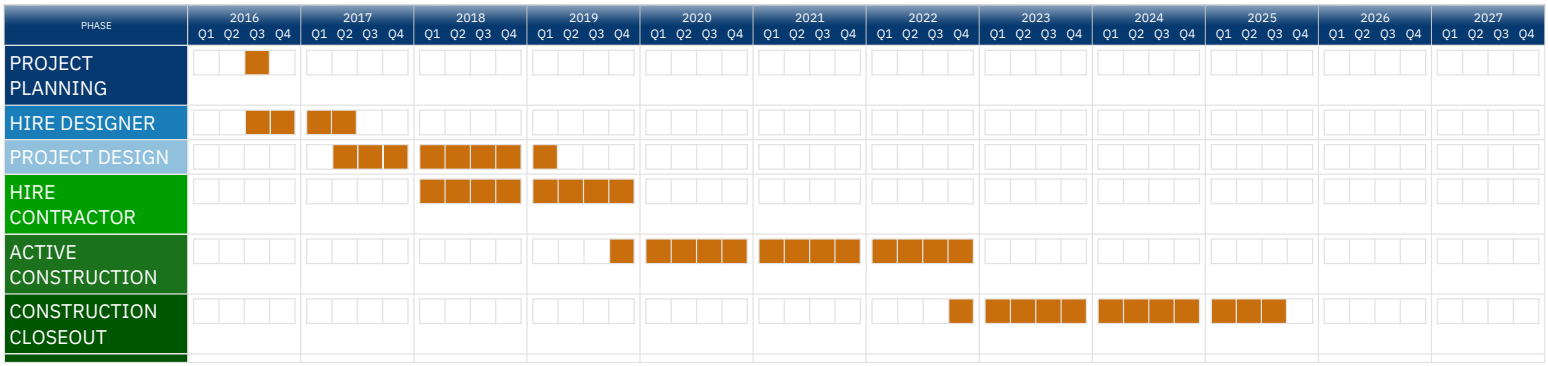
PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16
Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment.
Replace exterior Dry Type XFMR: Building 4
HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU),
Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$235,494	$235,494	$0
Construction	$6,198,801	$6,198,801	$0
Project Total:	**$6,434,295**	**$6,434,295**	**$0**

FLAG: BUDGET, Reason: Financial Closeout



AECOM ATKINS

BROWARD County Public Schools

Sunshine Elementary School

Address 7737 W LASALLE BOULEVARD, MIRAMAR 33023
Board District: 2
ADEFP Budget: $4,382,232

Location Num: 1171
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $3,948,449

PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

This reporting period will not change. The PCO was voided and PMOR approved the release of retainage which the board approved. Pending is the A/E to submit their final warranty line-item walkthrough scheduled for August 2025 and two vendors has been contacted to submit the final invoice on their PO.

OEF 110B 11.6.25 and OEF 209 11.26.25 both were executed by BD.

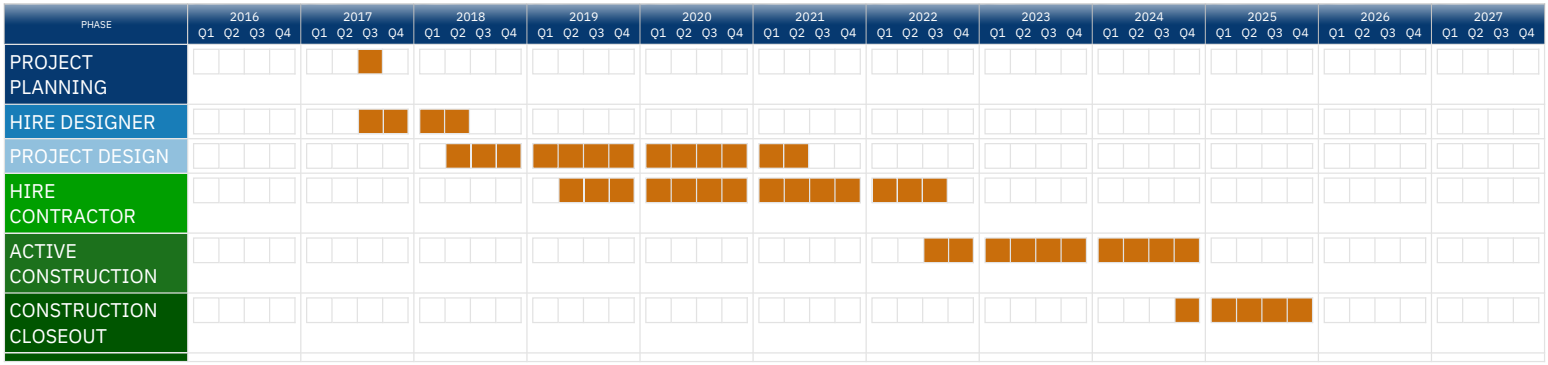
PROJECT SCOPE

Fire Alarm Panel Replacement
HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan).
Demolish Building: Building 3 (Bid alternate 1).
Roofing Roof: Building 4, 10, 11, and 13.
Fire Sprinkler System: Building 4.
Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$194,448	$175,265	$19,183
Construction	$3,608,314	$3,595,881	$12,433
Contingency	$145,687	$0	$145,687
Project Total:	**$3,948,449**	**$3,771,146**	**$177,303**

FLAG:



Tamarac Elementary School

Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Board District: 4
ADEFP Budget: $3,524,094

Location Num: 2621
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $2,726,318

PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

No changes this reporting period. The A/E submitted a DCO ATP 4 for extension CA this is with the Senior PM entitlement coordinator. All other instances have been completed.

The OEF 110B was executed on 7/18/2023
The OEF 209 was executed by the BD on 10/02/2023

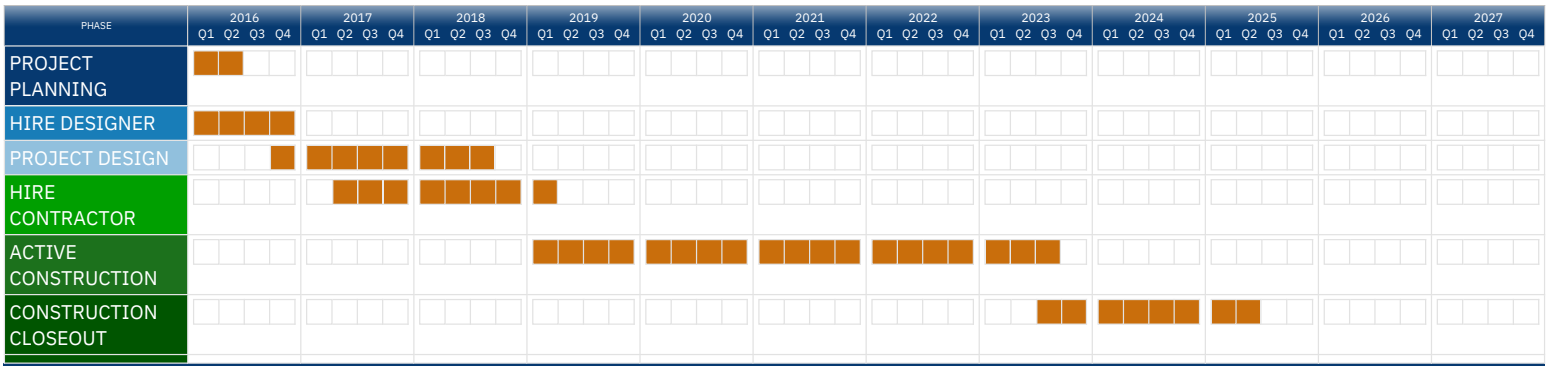
PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting
Electrical Improvements: Buildings 1, 2, 3, 4, & 6
HVAC Replacements: Buildings 1, 4 & 9
Reroofing: Building 6
Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$427,847	$365,846	$62,001
Construction	$1,410,810	$1,406,984	$3,826
Contingency	$42,661	$0	$42,661
Project Total:	**$1,881,318**	**$1,772,830**	**$108,488**

FLAG:



PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

OEF 209 has been signed by the BD on 6/20/25.

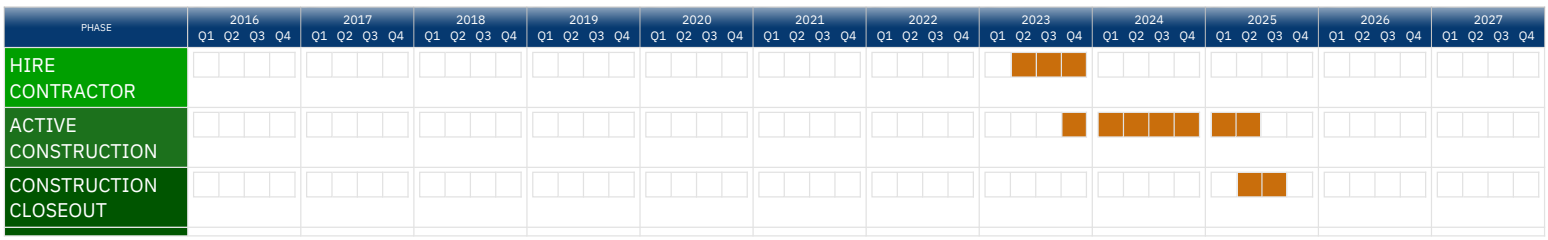
PROJECT SCOPE

New Fire Protection system installation in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$2,470	$1,645	$825
Construction	$807,530	$789,670	$17,860
Contingency	$35,000	$0	$35,000
Project Total:	**$845,000**	**$791,315**	**$53,685**

FLAG:



Tedder Elementary School

Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Board District: 7
ADEFP Budget: $4,510,615

Location Num: 0571
Board Member: Nora Rupert
Total Facilities Budget (Sum of Projects): $4,215,616

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Functional test for Bldg. 16 riser and elevator. relocation of the duct heater in Mechanical 1414 and 904,

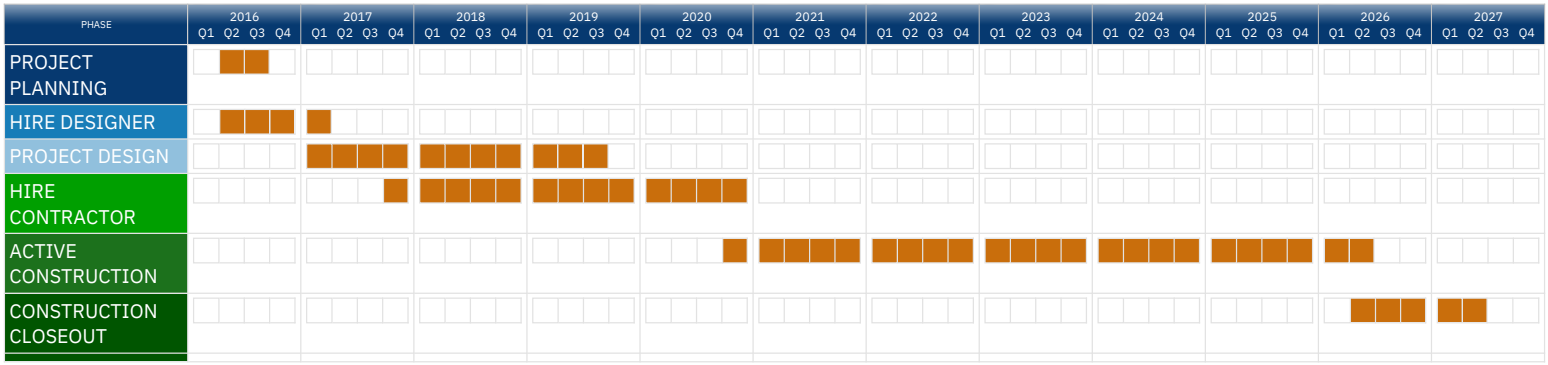
PROJECT SCOPE

Re-Roofing: Buildings 8 & 14
Exterior Paint: Buildings 8, 13, 14, 15, & 19
HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19
Exterior Concrete/CMU/Stucco Repair: Building 16
Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$527,445	$518,795	$8,650
Construction	$3,660,666	$3,279,907	$380,759
Contingency	$27,505	$0	$27,505
Project Total:	**$4,215,616**	**$3,798,702**	**$416,914**

FLAG:



Tequesta Trace Middle School

Address 1800 INDIAN TRACE, WESTON 33326
Board District: 6
ADEFP Budget: $11,638,356

Location Num: 3151
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $10,376,160

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

ASI-6 approved.
PCO 26 submitted to QA/QC for review.

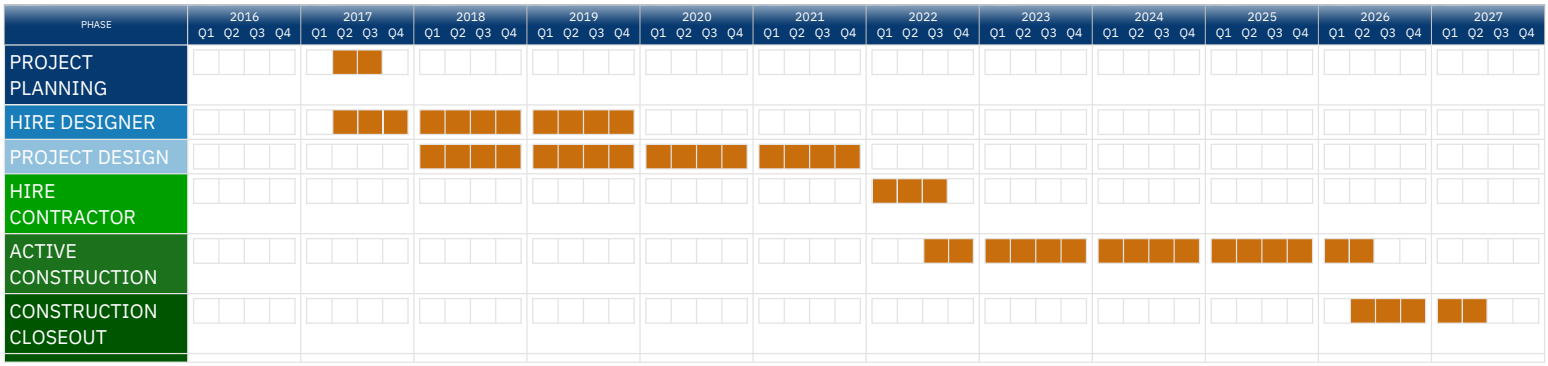
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.
Windows and Aluminum Covered Walkway Renovation
Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3.
Fire Alarm System Replacement: Campus-wide
HVAC Improvements- Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$435,891	$369,439	$66,452
Construction	$9,404,952	$9,259,948	$145,004
Contingency	$535,317	$0	$535,317
Project Total:	**$10,376,160**	**$9,629,387**	**$746,773**

FLAG:



The Quest Center

Address 6401 CHARLESTON STREET, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $1,912,951

Location Num: 1021
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $1,823,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. PMOR will be scheduling a mtg at main office with GC to discuss narrative regarding the ceiling mounted devices that were installed and are not approved by the fire chief. GC wants to submit a PCO in the range of $18k to mitigate issue.
2. A 2nd Mtg with the Fire Chief is being requested by GC to provide backup supporting the wall mounted devices installed in lieu of the ceiling mounted that were requested.

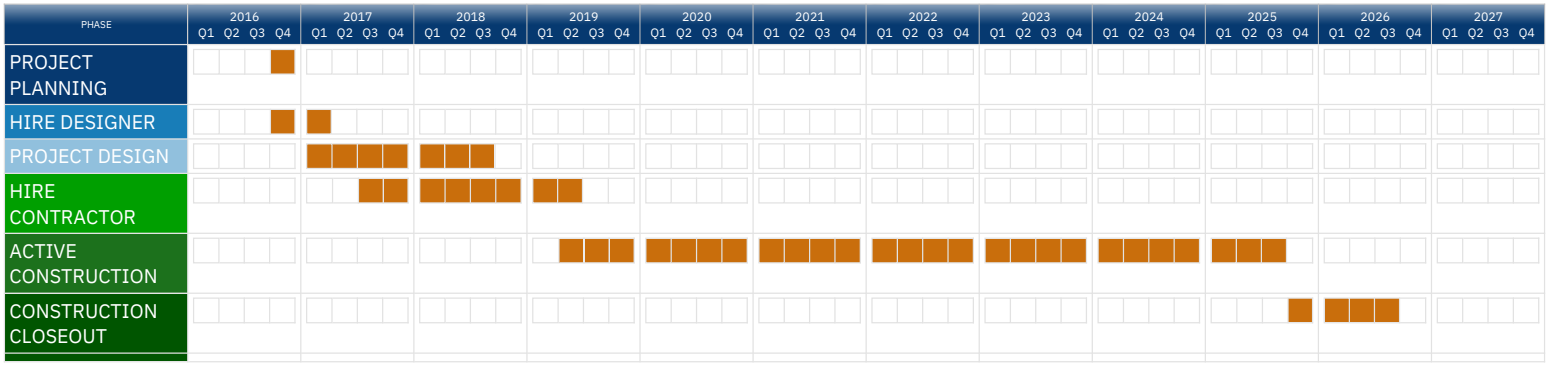
PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4
Fire Alarm Improvements: Building 1
Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$157,303	$143,099	$14,204
Construction	$1,665,697	$1,565,774	$99,923
Project Total:	**$1,823,000**	**$1,708,873**	**$114,127**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Thurgood Marshall Elementary School

Address 800 NW 13 STREET, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $4,725,433

Location Num: 3291
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $4,284,228

PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The A/E is awaiting the final warranty walkthrough, scheduled for July 2025, before submitting the full warranty line item. The GC has not yet submitted the manufacturer warranty. The CL APM is in contact to address this.

The 110B was executed by the BD on August 20, 2024.

The OEF 209 was executed by the BD on September 23, 2024.

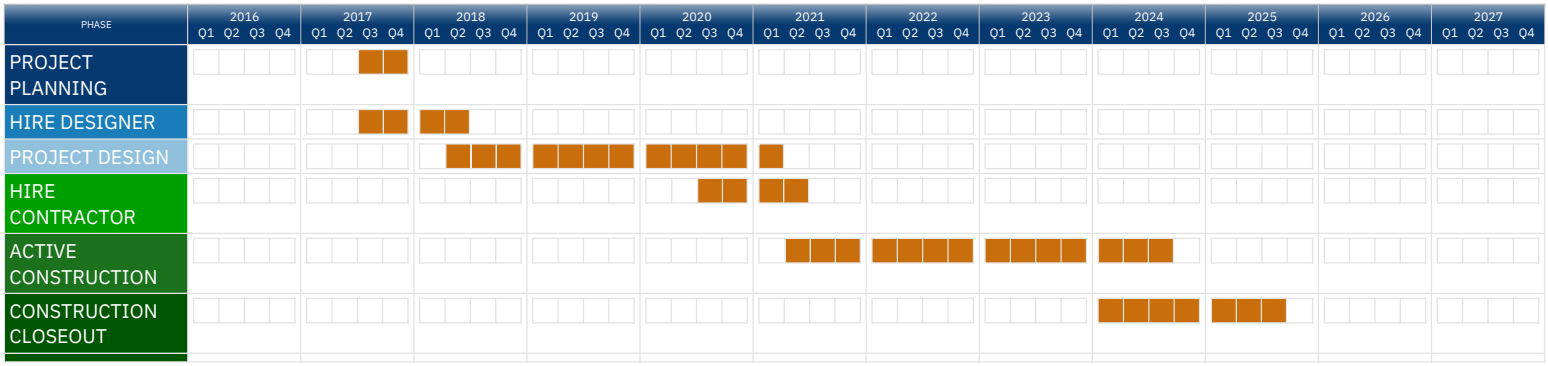
PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$178,664	$147,213	$31,451
Construction	$4,105,564	$4,105,564	$0
Project Total:	**$4,284,228**	**$4,252,777**	**$31,451**

FLAG:



Tropical Elementary School

Address 1500 SW 66 AVENUE, PLANTATION 33317
Board District: 6
ADEFP Budget: $1,971,977

Location Num: 0731
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $1,590,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

No new work was performed; on 6/30 the Contractor mobilized on site with the new Fire Alarm Subcontractor.

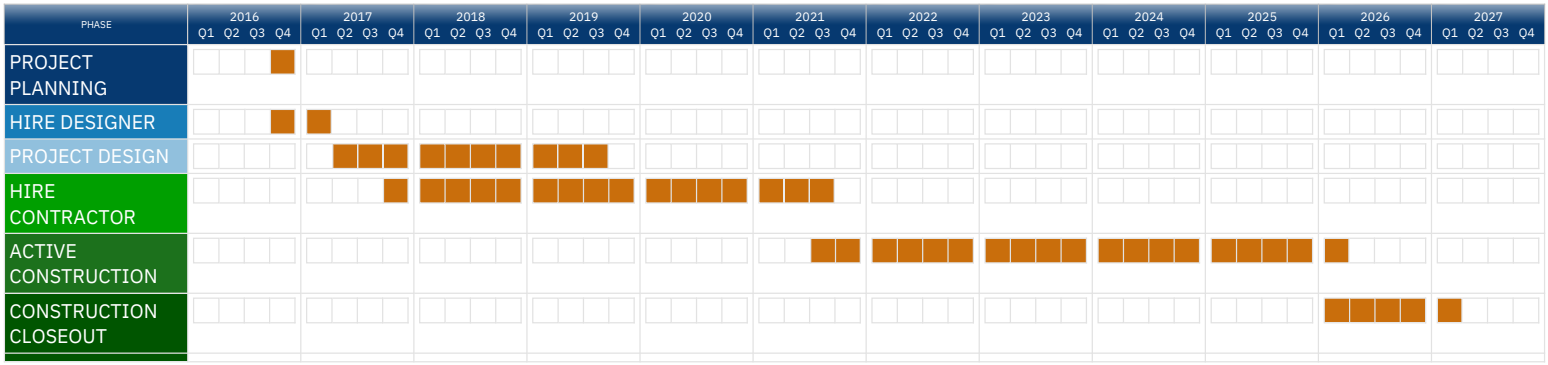
PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85.
Fire Alarm Upgrades Campus-wide.
Media Center Improvements (including new flooring, wall paint, and FF&E).
Restroom Renovations (including new fixtures, floor, and wall tiles).
Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$163,086	$134,525	$28,561
Construction	$1,397,580	$1,319,772	$77,808
Contingency	$29,419	$0	$29,419
Project Total:	**$1,590,085**	**$1,454,297**	**$135,788**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Village Elementary School

Address 2100 NW 70 AVENUE, SUNRISE 33313
Board District: 5
ADEFP Budget: $1,703,471

Location Num: 1621
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $1,336,189

PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. A/E preparing ASI for remainder Fire alarm scope.

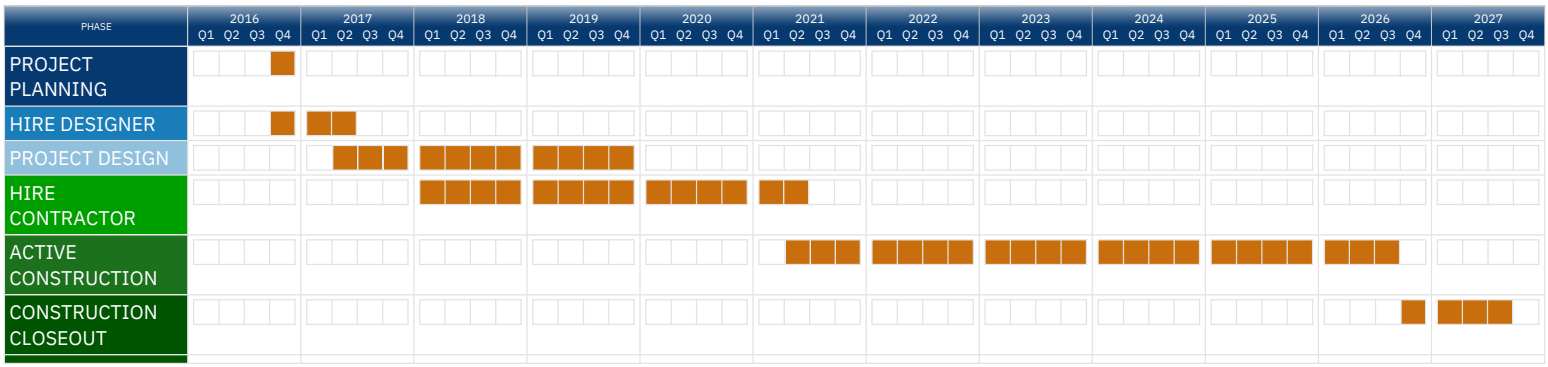
PROJECT SCOPE

Roofing Improvements: Building 9 and 7.
Fire Alarm Upgrade: Campus-wide.
Test and Balance in all mechanical units throughout the school to identify deficiencies.
Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$112,750	$97,345	$15,405
Construction	$1,156,240	$1,090,684	$65,556
Contingency	$67,199	$0	$67,199
Project Total:	**$1,336,189**	**$1,188,029**	**$148,160**

FLAG:



Virginia Shuman Young Elementary School

Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301
Board District: 3
ADEFP Budget: $5,049,792

Location Num: 3321
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $4,628,230

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

The GC is completing fire alarm rough-ins above conduits in Buildings 3, 4, 5, and 6; rough-ins in Buildings 1, 2, and 7 are in progress. Patching and fire caulking above ceilings in Buildings 1.2, 3, and 4 are in progress. Redirection of building connectivity as-builts has been reviewed by AECOM and the A/E and will be added to the final as-builts. Work is ongoing.

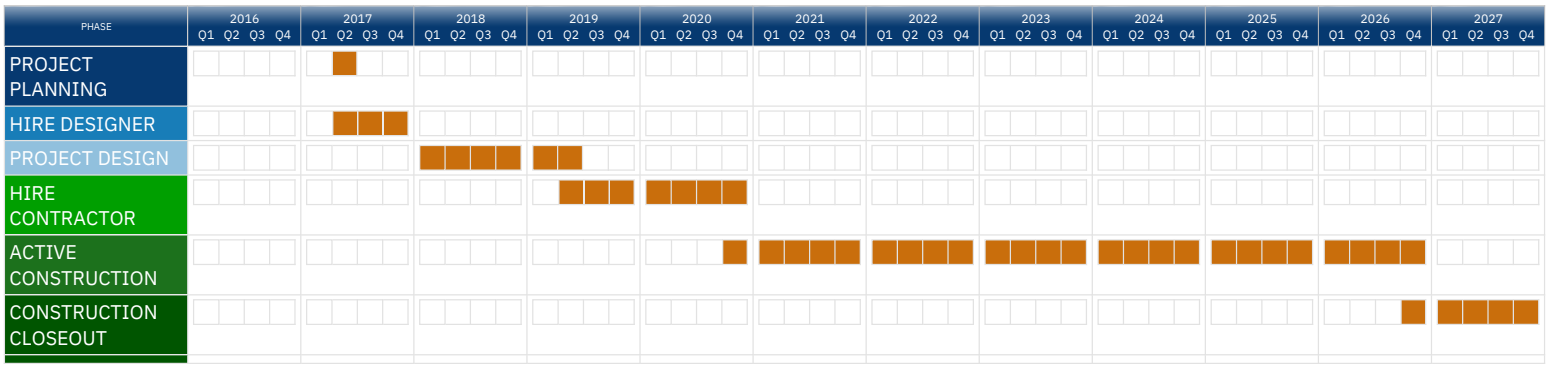
PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8.
Fire Alarm Replacement: Campus-wide.
Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$186,250	$162,393	$23,857
Construction	$4,430,516	$3,702,371	$728,145
Contingency	$11,464	$0	$11,464
Project Total:	**$4,628,230**	**$3,864,764**	**$763,466**

FLAG:



Walker Elementary School

Address 1001 NW 4 STREET, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $3,711,088

Location Num: 0321
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $3,450,542

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Test and balance deficiency corrections are ongoing, with work continuing toward commissioning and mechanical inspections.

Approval of the fire alarm ASI and associated shop drawings is in progress.

Efforts are underway to address failed inspections across multiple trades and resolve identified issues.

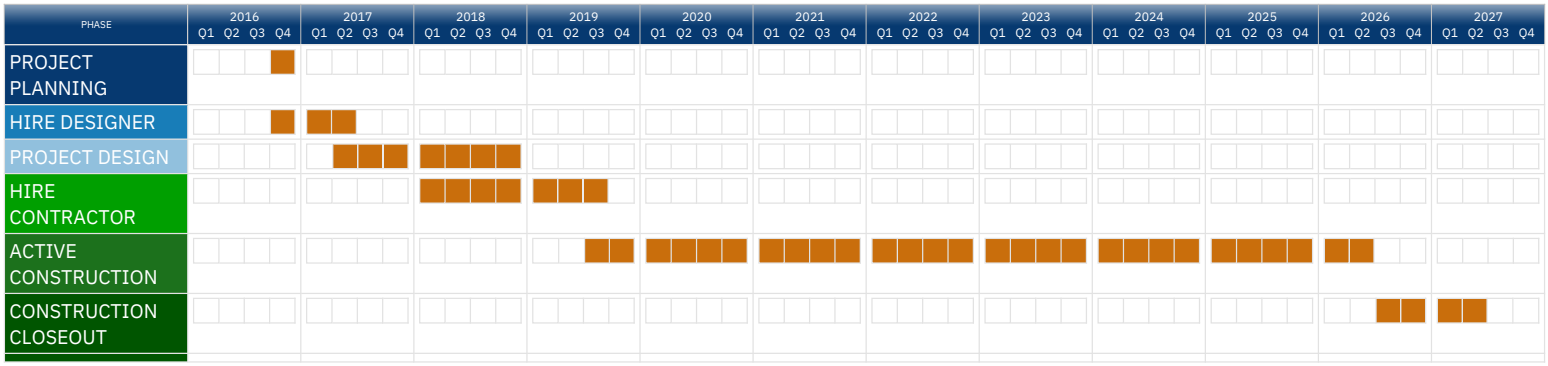
PROJECT SCOPE

New Fire Alarm
Re-roofing Bldg.5,
HVAC; Replacing 8 units of ventilators in Bldg.1, Replacement of 4 AHUs in Bldg. 5
Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$140,232	$130,946	$9,286
Construction	$3,287,385	$3,260,473	$26,912
Contingency	$22,925	$0	$22,925
Project Total:	**$3,450,542**	**$3,391,419**	**$59,123**

FLAG:



Walter C. Young Middle School

Address 901 NW 129 AVENUE, PEMBROKE PINES 33028
Board District: 2
ADEFP Budget: $16,569,553

Location Num: 3001
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $15,885,560

PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

All items on deficiency list have been checked off and passed. Pending signature of the 209 by chief building official and super intendent.

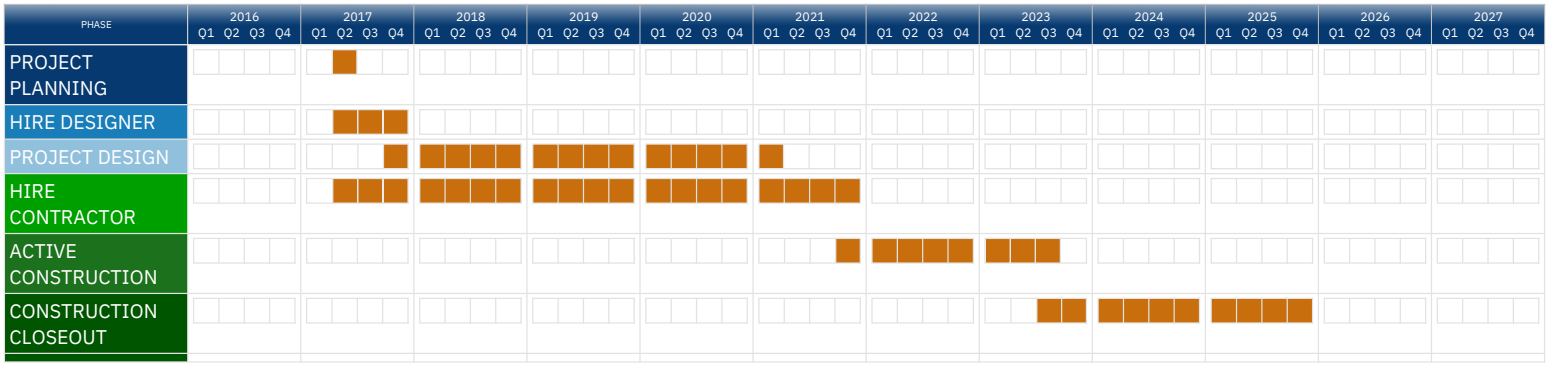
PROJECT SCOPE

Re-roofing: Buildings 1 - 14
Window & Door Replacements: Buildings 10 & 16
HVAC Improvements: Buildings 1 - 13
Electrical Improvements (HVAC related): Buildings 1 - 13
Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$777,350	$708,959	$68,391
Construction	$13,718,302	$13,675,023	$43,279
Contingency	$1,389,908	$0	$1,389,908
Project Total:	**$15,885,560**	**$14,383,982**	**$1,501,578**

FLAG:



Welleby Elementary School

Address 3230 NOB HILL ROAD, SUNRISE 33351
Board District: 5
ADEFP Budget: $5,321,964

Location Num: 2881
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $3,061,589

PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Fire alarm wiring issue is resolved the required notes were added and drawings submitted back to the building department.

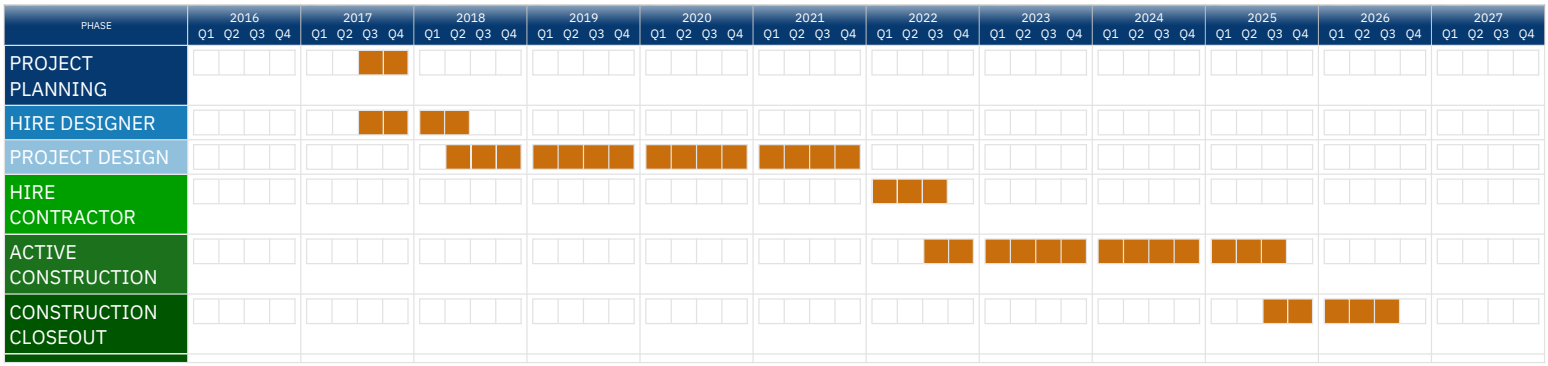
PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6.
Repair Aluminum Covered Walkways
Replace Windows: Building 6.
Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85.
Fire Alarm System Replacement: Campus-wide.
Fire Sprinklers: Buildings 1, and Site
HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$288,549	$250,699	$37,850
Construction	$2,551,387	$2,404,425	$146,962
Contingency	$221,653	$0	$221,653
Project Total:	**$3,061,589**	**$2,655,124**	**$406,465**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

West Hollywood Elementary School

Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Board District: 1
ADEFP Budget: $4,240,152

Location Num: 0161
Board Member: Maura McCarthy Bulman
Total Facilities Budget (Sum of Projects): $3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

A letter with the final recommendation for extended CA services was sent to the A/E. No immediate response to date. District Counsel will advise when this project PO can be closed.

The 110B was executed on 6/15/2023.
The 209 was executed on 10/18/2024.

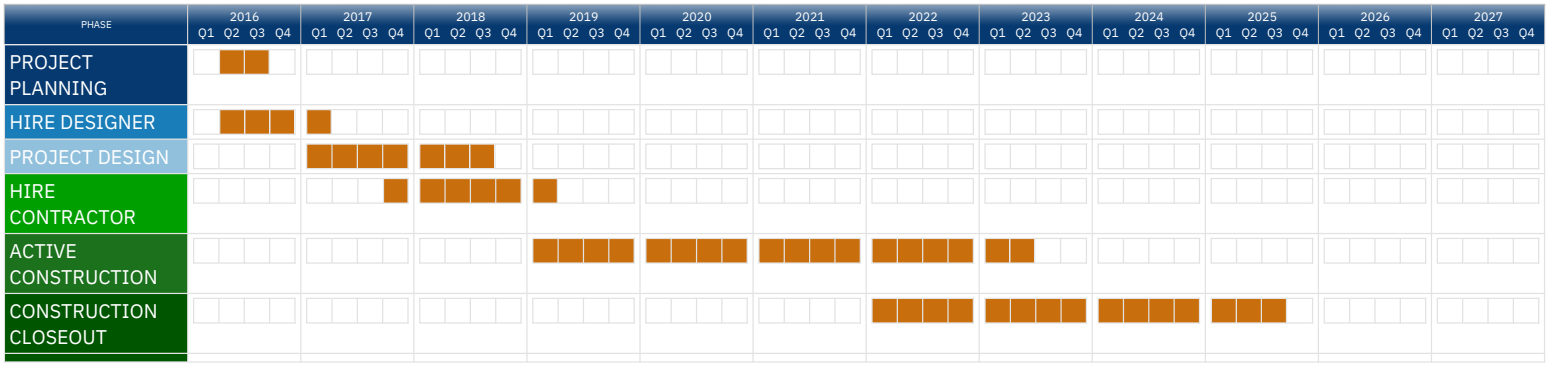
PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$382,193	$348,447	$33,746
Construction	$3,475,901	$3,453,952	$21,949
Contingency	$52,066	$0	$52,066
Project Total:	**$3,910,160**	**$3,802,399**	**$107,761**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Westchester Elementary School

Address 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Board District: 4
ADEFP Budget: $3,527,931

Location Num: 2681
Board Member: Lori Alhadeff
Total Facilities Budget (Sum of Projects): $3,326,620

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Inspection for NFPA needs to called.

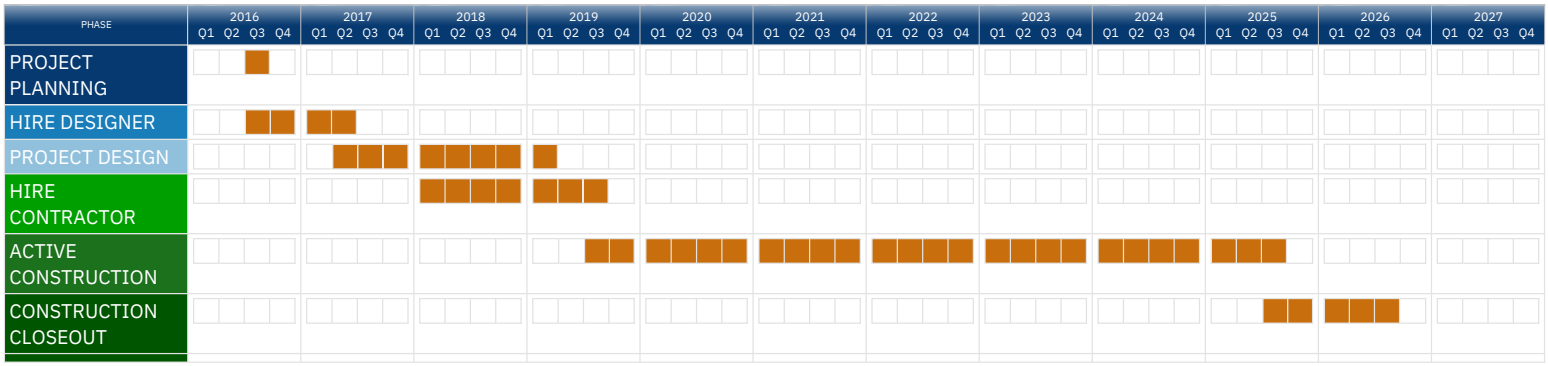
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement
Fire Sprinkler Upgrades and Supply to Building 1 Entire Building,
Electrical panel replacements in Building 1
Re-Roofing of Building 3, 8, and Portables 85 & 86
Civil Improvements for roof drainage of Building 1
Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$429,399	$393,682	$35,717
Construction	$2,892,561	$2,849,167	$43,394
Contingency	$4,660	$0	$4,660
Project Total:	**$3,326,620**	**$3,242,849**	**$83,771**

FLAG: BUDGET, Reason: Budget Adjustment



Western High School

Address 1200 SW 136 AVENUE, DAVIE 33325
Board District: 6
ADEFP Budget: $7,444,353

Location Num: 2831
Board Member: Adam Cervera, Esq
Total Facilities Budget (Sum of Projects): $4,569,560

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Performing Test and Balance on new AHU units.
Working on final inspections
Working on descoping various new exterior lights, bard units and a hot water heater that were recently replaced.

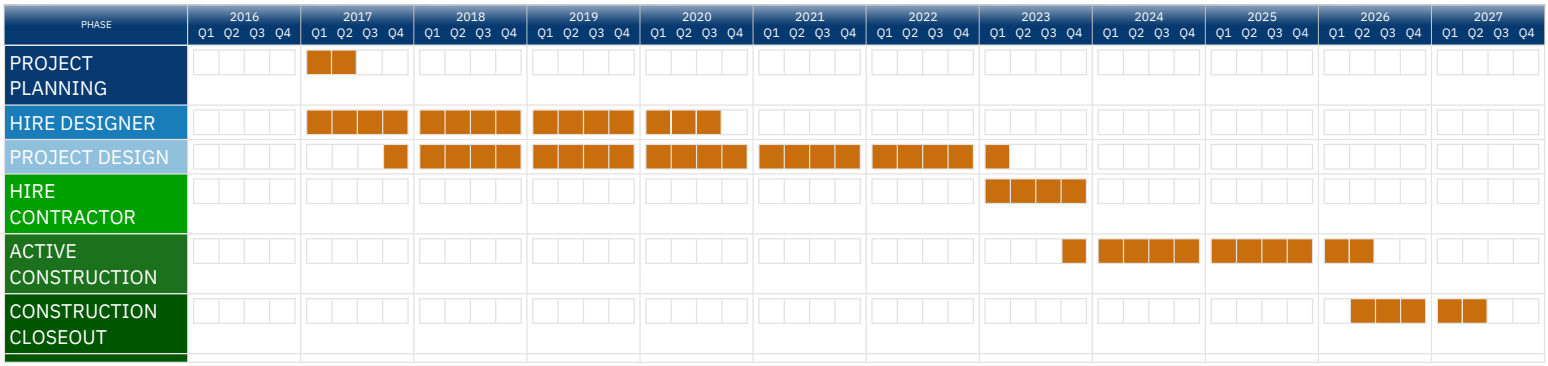
PROJECT SCOPE

Re-roofing at Building 3.
Exterior repainting at Buildings 2, 4, and 7.
Windows replacement at Buildings 1 and 4.
Electrical Improvements- Replacement of Site Light Poles and Fixtures, Replacement of Building mounted Light Fixtures Buildings 1, 2, and Portables, Replacement of Exit Signs in Buildings 1, 2 and 3.
HVAC Improvements - Replace component AHUs with ductwork at Buildings 2 and 4, Install new duct heater in building 4, Replace DDC control system in building 2, 3, and 4, Install new hood in building 2, Replace water heater in building 3, Replace A/C window unit with split DX system for building 3, Install new dx split system in building 4.
HVAC Improvements - Test and Balance at Buildings 1, 2, 4, 6, 11, 12, 13, 14, 15, 16 and 17.
Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$542,721	$458,209	$84,512
Construction	$3,793,871	$3,263,898	$529,973
Contingency	$232,968	$0	$232,968
Project Total:	**$4,569,560**	**$3,722,107**	**$847,453**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Westpine Middle School

Address 9393 NW 50 STREET, SUNRISE 33351
Board District: 5
ADEFP Budget: $5,196,491

Location Num: 2052
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $4,615,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Punch list items in progress..

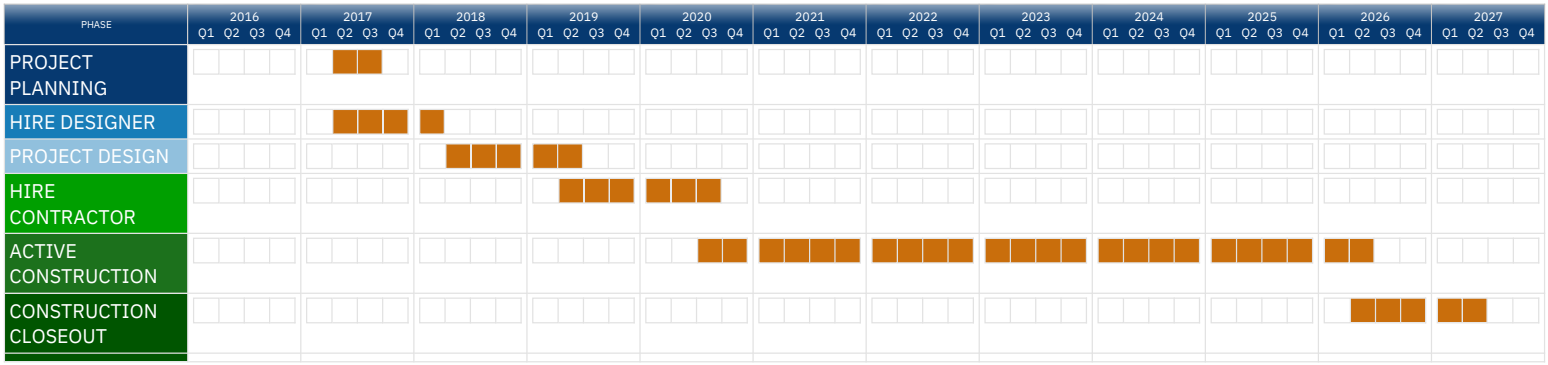
PROJECT SCOPE

Aluminum Walkway Canopy Repairs
Fire Sprinkler Installation: Building 2
Lighting Installation: Bus Loop
Pre-construction Test and Balance: Buildings 1-10, 16 and 19
Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$220,000	$194,322	$25,678
Construction	$4,156,512	$4,106,718	$49,794
Contingency	$238,988	$0	$238,988
Project Total:	**$4,615,500**	**$4,301,040**	**$314,460**

FLAG:



Whiddon-Rogers Education Center

Address 700 SW 26TH STREET, FORT LAUDERDALE 33315
Board District: 3
ADEFP Budget: $11,257,679

Location Num: 0452
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $10,903,681

PRIMARY RENOVATIONS P.001711 Whiddon-Rogers Education Center - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Re-roofing of Buildings 1–17 is 88% complete, with work in progress on Buildings 9–14 and scattered sections remaining.

Media Center interior renovation and covered walkway lighting replacement are complete.

The fire alarm system is 98% complete.

HVAC renovation is 80% complete (1/3 DX splits, 4/4 package units, 12/14 CHW AHUs, 15/17 EDHs, and 6/6 EFs completed).

The aluminum walkway scope has been removed.

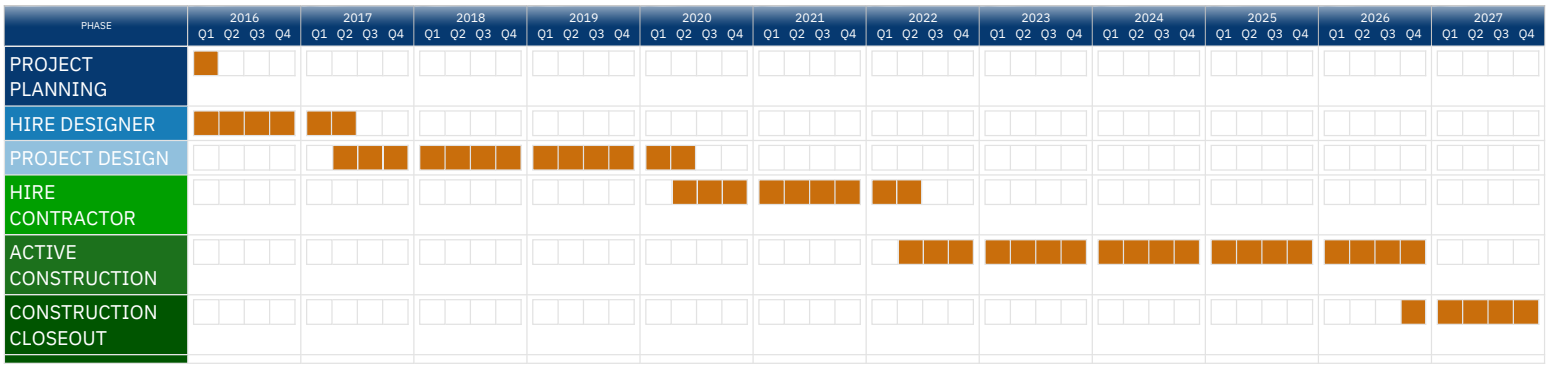
PROJECT SCOPE

Re-roofing Buildings : 1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
Interior renovation of Media Center.
Fire Alarm System replacement.
HVAC Mechanical renovation. (3 DX Split Systems, 4 Package Units, 14 CHW AHUs, 17 EDHs, 6 EFs)
Aluminum-covered walkways repair and replacement. (Currently being de-scoped)
Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$514,636	$481,105	$33,531
Construction	$10,252,258	$9,252,400	$999,858
Contingency	$136,787	$0	$136,787
Project Total:	**$10,903,681**	**$9,733,505**	**$1,170,176**

FLAG:



Whispering Pines Education Center

Address 3609 SW 89TH AVENUE, MIRAMAR 33025
Board District: 2
ADEFP Budget: $5,599,046

Location Num: 1752
Board Member: Rebecca Thompson
Total Facilities Budget (Sum of Projects): $4,849,580

PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Install devices.
2. Punch list items.

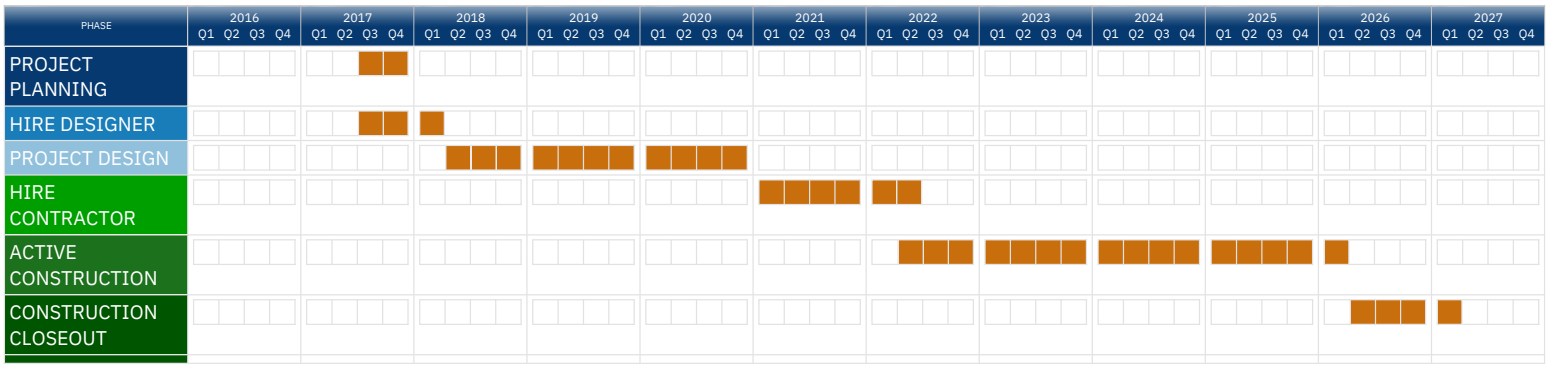
PROJECT SCOPE

Exterior Stucco Painting: Buildings 1, 2 & 3
Exterior Stucco Repair: Buildings 1, 2 & 3
Fire Alarm System: Campus-wide
Fire Sprinklers: Building 2
Fire Main for New Fire Sprinkler System
HVAC Improvements: Buildings 1 & 2
Reroofing: Covered Walkway, Buildings 1, 2 & 3
Test & Balance: Buildings 1, 2 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$276,410	$228,720	$47,690
Construction	$4,436,274	$4,019,509	$416,765
Contingency	$136,896	$0	$136,896
Project Total:	**$4,849,580**	**$4,248,229**	**$601,351**

FLAG:



William E. Dandy Middle School

Address 2400 NW 26 STREET, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $7,635,546

Location Num: 1071
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $7,388,950

PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

1. Installation of additional Fire alarm devices in progress.
2. Substitution form of fire alarm wire being reviewed by AE.
3. All other project related items complete.
4. Final inspections in progress.

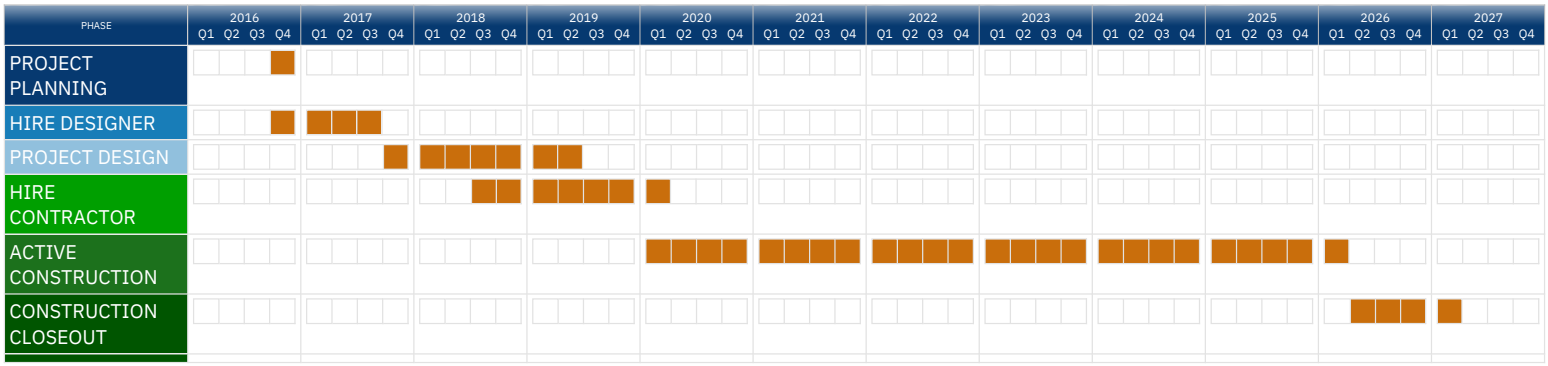
PROJECT SCOPE

Reroofing: Buildings 1-18
Repair and Paint Exterior Soffits: Buildings 14 & 17.
Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16
ADA Restrooms Renovations: Building 18.
Fire Alarm
Fire Protection: Building 02. (P.001900-FSP carve out)
Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 &18.
HVAC Unit Replacement: Building 1
HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$287,522	$245,150	$42,372
Construction	$6,448,763	$6,333,147	$115,616
Contingency	$182,265	$0	$182,265
Project Total:	**$6,918,550**	**$6,578,297**	**$340,253**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

William E. Dandy Middle School

Address 2400 NW 26 STREET, FORT LAUDERDALE 33311
Board District: 5
ADEFP Budget: $7,635,546

Location Num: 1071
Board Member: Dr. Jeff Holness
Total Facilities Budget (Sum of Projects): $7,388,950

PRIMARY RENOVATIONS P.001900-FSP William E. Dandy MS - SMART Fire Sprinkler Bldg 2

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

NTP issued March 2025
Fire protection shop drawings permitted on May 2025
Installation of piping rough in process.

PROJECT SCOPE

Fire Sprinklers for Building #2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$448,400	$33,976	$414,424
Contingency	$22,000	$0	$22,000
Project Total:	**$470,400**	**$33,976**	**$436,424**

FLAG:



Wilton Manors Elementary School

Address 2401 NE 3 AVENUE, WILTON MANORS 33305
Board District: 3
ADEFP Budget: $6,124,279

Location Num: 0191
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

GC not working full time, popping in couple days a week
HVAC Report EOR evaluating system for deficiencies T&B progress report calling out 20+ existing EF not connected and not running PPO & GC working together to troubleshoot. GC still evaluating power connects and which ones replaced by PPO
T&B Report pending Final results Cooling Towers Chillers Chilled water pumps AHUs 1 Supply Return Outside Air 2 Static Pressure 3 Water flow balance

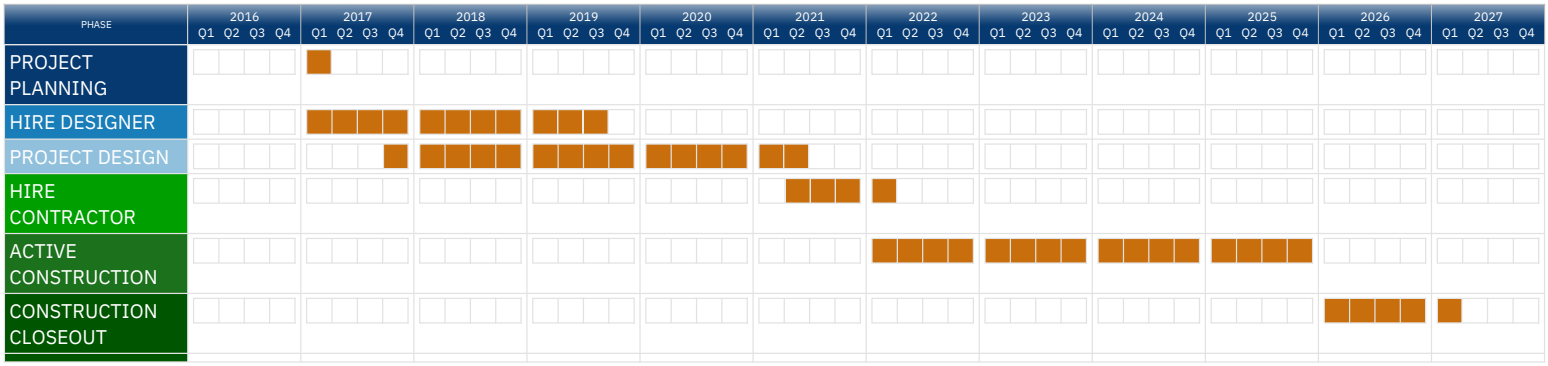
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5.
Covered Walkway Replacement/Renovations
Exterior painting (performed by PPO).
Fire Alarm System Replacement: Campus-wide.
HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$398,434	$369,487	$28,947
Construction	$5,211,186	$4,765,255	$445,931
Contingency	$198,540	$0	$198,540
Project Total:	**$5,808,160**	**$5,134,742**	**$673,418**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Wingate Oaks Center

Address 1211 NW 33RD TERRACE, LAUDERHILL 33311
Board District: 3
ADEFP Budget: $6,383,217

Location Num: 0991
Board Member: Sarah Leonardi
Total Facilities Budget (Sum of Projects): $6,058,217

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Final Building inspection is passed. 110b submitted to the Building Department for review by Building Offical.

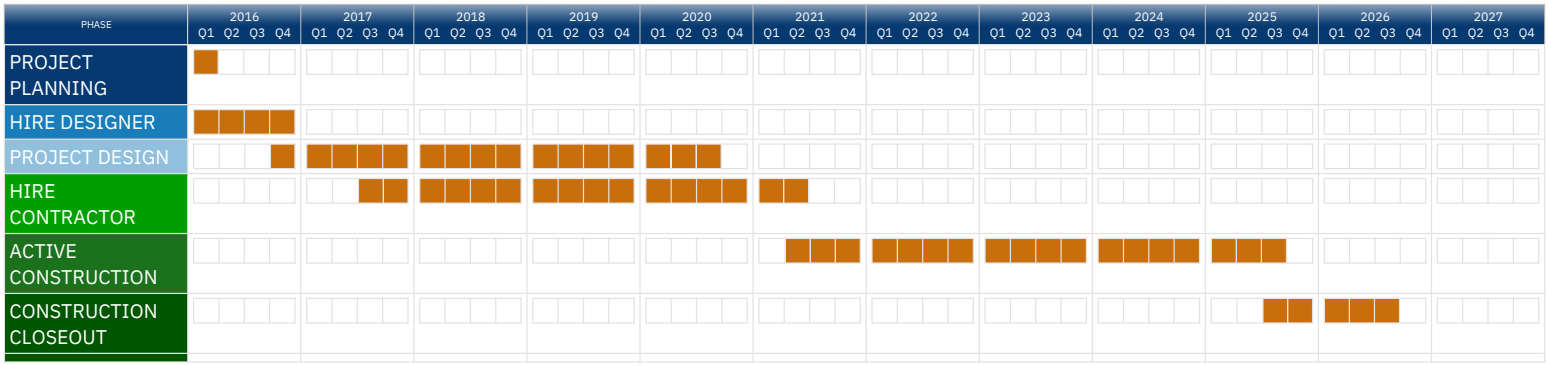
PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5
HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5
Media Center Improvements
Music Equipment Replacement
Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Pre Construction	$472,135	$438,945	$33,190
Construction	$5,450,146	$5,358,704	$91,442
Contingency	$135,936	$0	$135,936
Project Total:	**$6,058,217**	**$5,797,649**	**$260,568**

FLAG:



AECOM ATKINS

BROWARD County Public Schools

Section 6

Budget Activity

Romaneir Johnson, Chief Financial Officer

TABLE OF CONTENTS

BUDGET ACTIVITY

1 **UPDATE**

Introduction

Glossary of Terns

School Board Approved Amendments

Summary of Budget Activity

Analysis of Expenditure

Notes to Budget Activity Report

2 **SMART PROGRAM BUDGET ACTIVITY REPORTS**

Combined Summary Schedule

Financially Active Projects Report

Completed and Meets Standard Projects Reports

Remaining Projects Report

Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support, and confidence in the use of GOB funds.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms, and Notes to the Budget Activity Report.

Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This Budget Activity Report is for the 4th quarter of the 2025 Fiscal Year that ended on June 30, 2025. During this quarter, the School Board approved financial impact increases and decreases for a net decrease of $5.6 million to the SMART Program. This report includes details on the $1.7 billion SMART Program funding included in Program Years 1 through 11 and all amendments.

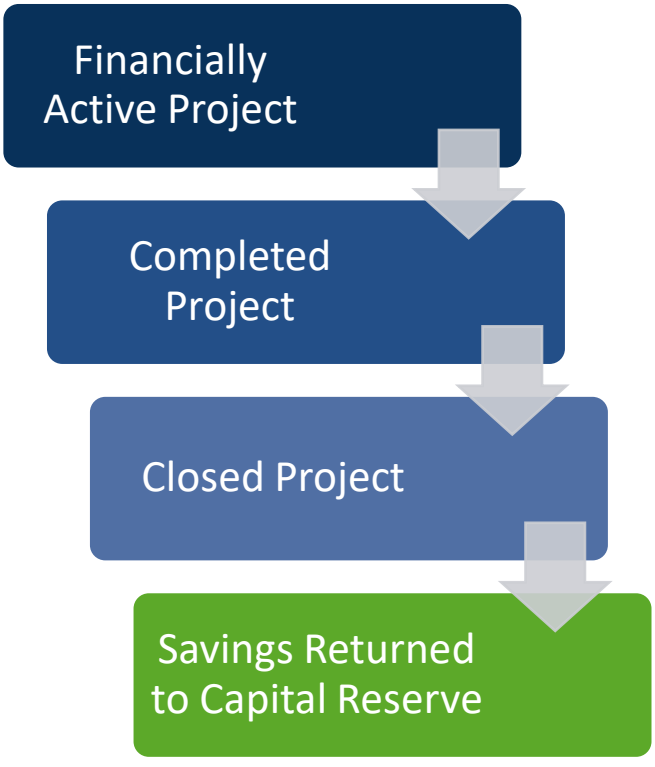
(in millions)

SMART Appropriation	Program Years 1-6 (FY15 - FY20)	Program Years 7 (FY21)	Program Years 8 (FY22)	Program Years 9 (FY23)	Program Years 10 (FY24) *Current Year*	Program Years 11 (FY25)	Total
Safety	$ 144.6	$ 11.4	$ 8.7				$ 164.7
Music & Art	41.5	2.2	1.9				45.6
Athletics	6.8						6.8
Renovation	931.4	108.7	180.1	89.0	116.8	1.0	1,427.0
Technology	68.5						68.5
Sub-Total	**$ 1,192.8**	**$ 122.3**	**$ 190.7**	**$ 89.0**	**$ 116.8**	**$ 1.0**	**$ 1,712.6**
Reserve					-		-
Total	**$ 1,192.8**	**$ 122.3**	**$ 190.7**	**$ 89.0**	**$ 116.8**	**$ 1.0**	**$ 1,712.6**

Introduction: (continued)

The voter-approved $800 million general obligation bonds (GOB) are combined with other non-GOB capital funding to total the $1.7 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015, the second in February 2019, and the third was issued in February 2021. The fourth and final GOB series was sold during the 4th quarter of FY22.

The Budget Activity Report includes a section on Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out**. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage, it was determined that renovations to implement single point of entry were completed before the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 School Board meeting that established the five-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example, purchase orders, contracts, or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

Meets Standard Projects: Projects that received SMART Program funding but were later determined to already have had the renovations completed before the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

FY 2025 Q4 Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/15/2025	JJ-1	Coral Springs Pre K-8	Additional Funding Request	35,000
4/15/2025	JJ-2	Dillard ES	Additional Funding Request	39,345
4/15/2025	JJ-8	Lloyd Estates ES	Additional Funding Request	5,997
4/15/2025	JJ-10	C. Robert Markham ES	Approve Change Order #8 for a credit.	(1,293,122)
4/15/2025	JJ-11	Westchester ES	Additional Funding Request	1,545
4/15/2025	JJ-14	South Broward HS	Additional Funding Request	30,000
4/15/2025	JJ-15	Dania ES	Additional Funding Request	335,500
4/15/2025	JJ-35	Piper HS	Additional Funding Request	89,511
5/13/2025	JJ-4	Banyan ES	Additional Funding Request	31,642
5/13/2025	JJ-22	Broadview ES	Additional Funding Request	33,266

FY 2025 Q4 Approved SMART Program Amendments

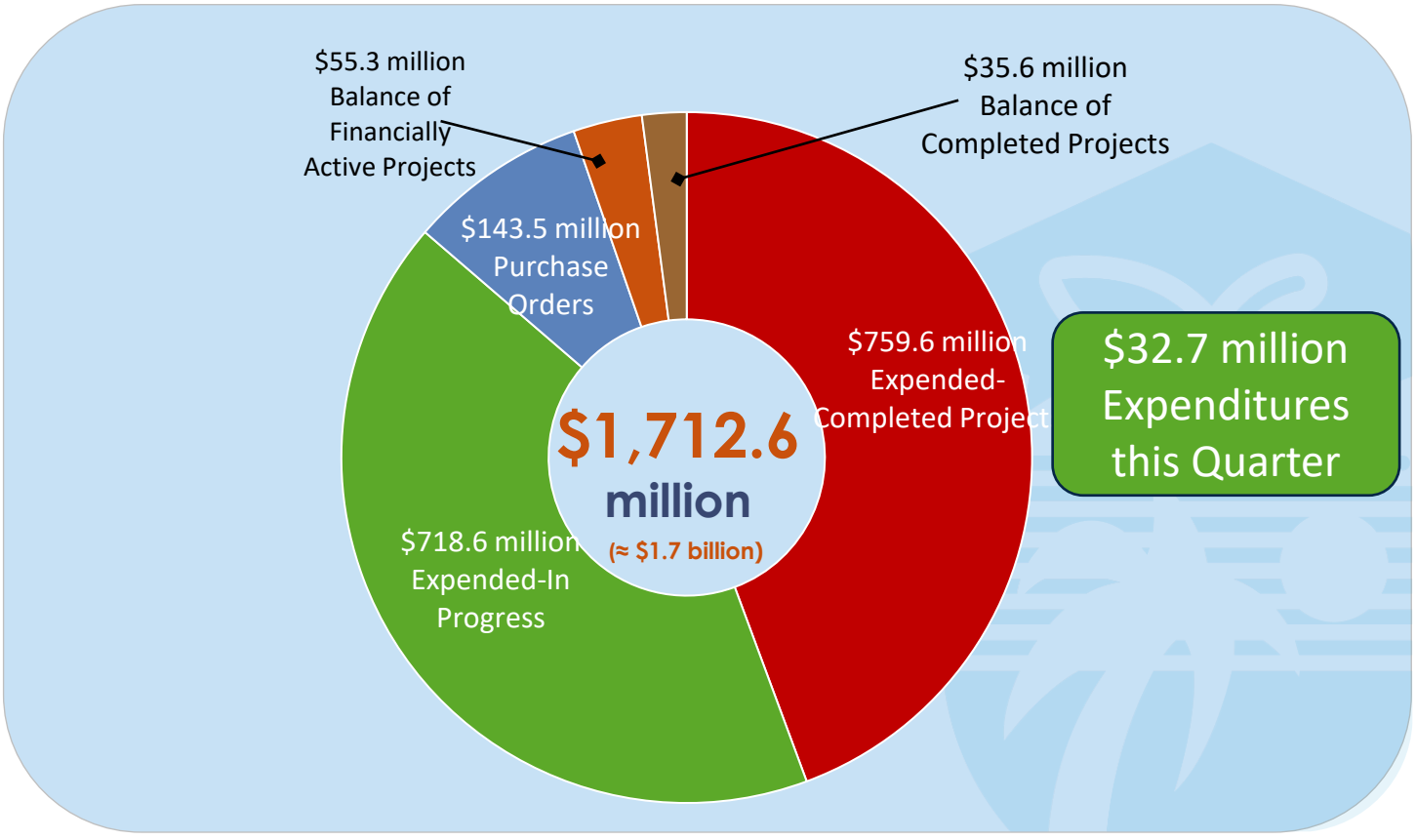
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/13/2025	JJ-6	Coral Springs Pre K-8	Additional Funding Request	20,129
5/13/2025	JJ-26	Lauderhill 6-12	Additional Funding Request	300,000
5/13/2025	JJ-21	Park Trails ES	Additional Funding Request	5,976
5/13/2025	JJ-10	Westchester ES	Additional Funding Request	24,763
5/13/2025		Districtwide	Projects Closeout Savings	(4,004,703)
6/17/2025	JJ-1	Park Trails ES	Additional Funding Request	24,145
6/17/2025	JJ-13	Quiet Waters ES	Additional Funding Request	125,000
6/17/2025	JJ-14	Horizon ES	Additional Funding Request	6,000
6/17/2025		Districtwide	Projects Closeout Savings	(1,385,331)
➢ **3/31/2025 Budget**				**$1,718,163,309**
➢ **Net Increase/(Decrease)**				**(5,575,337)**
➢ **6/30/2025 Budget**				**$1,712,587,972**

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	$ 899,856,764	$ 125,928,269	$ 718,621,584	$ 55,306,911
Completed/Meets Standard Projects	812,731,208	17,579,626	759,553,626	35,597,956
Total	**$ 1,712,587,972**	**$ 143,507,895**	**$ 1,478,175,210**	**$ 90,904,867**



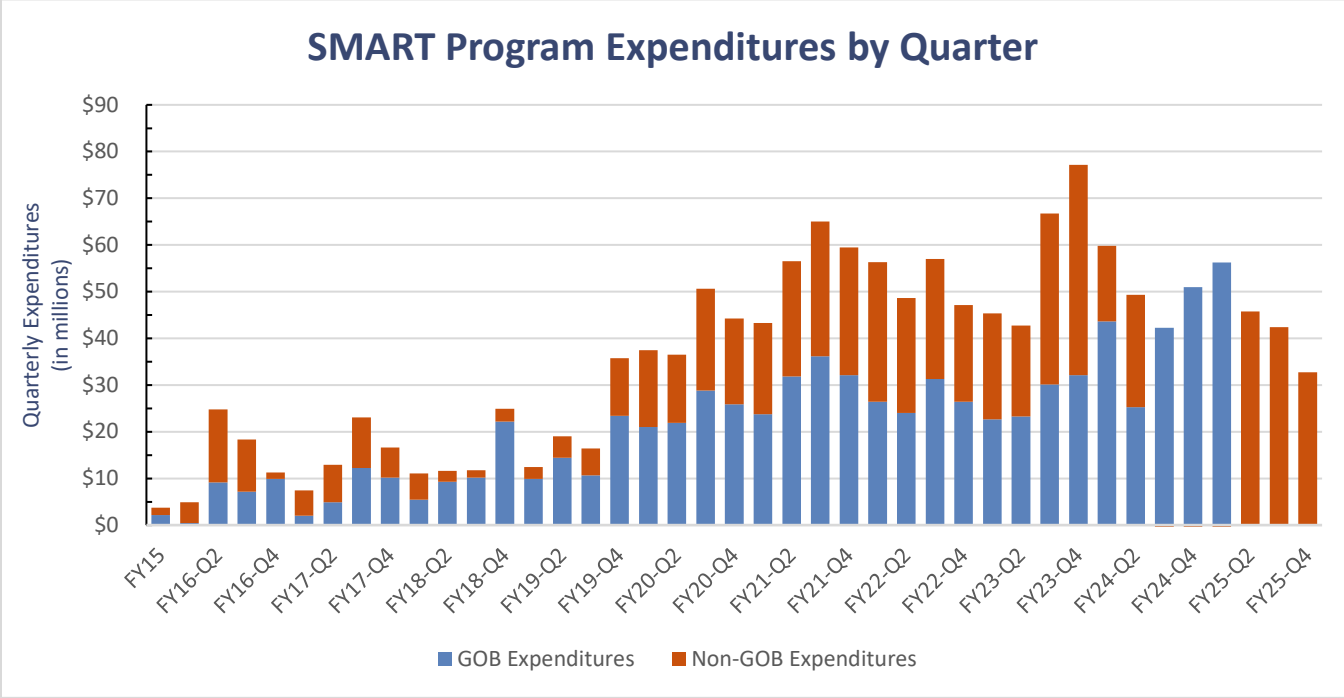
Analysis of Expenditure Changes from Previous Quarter

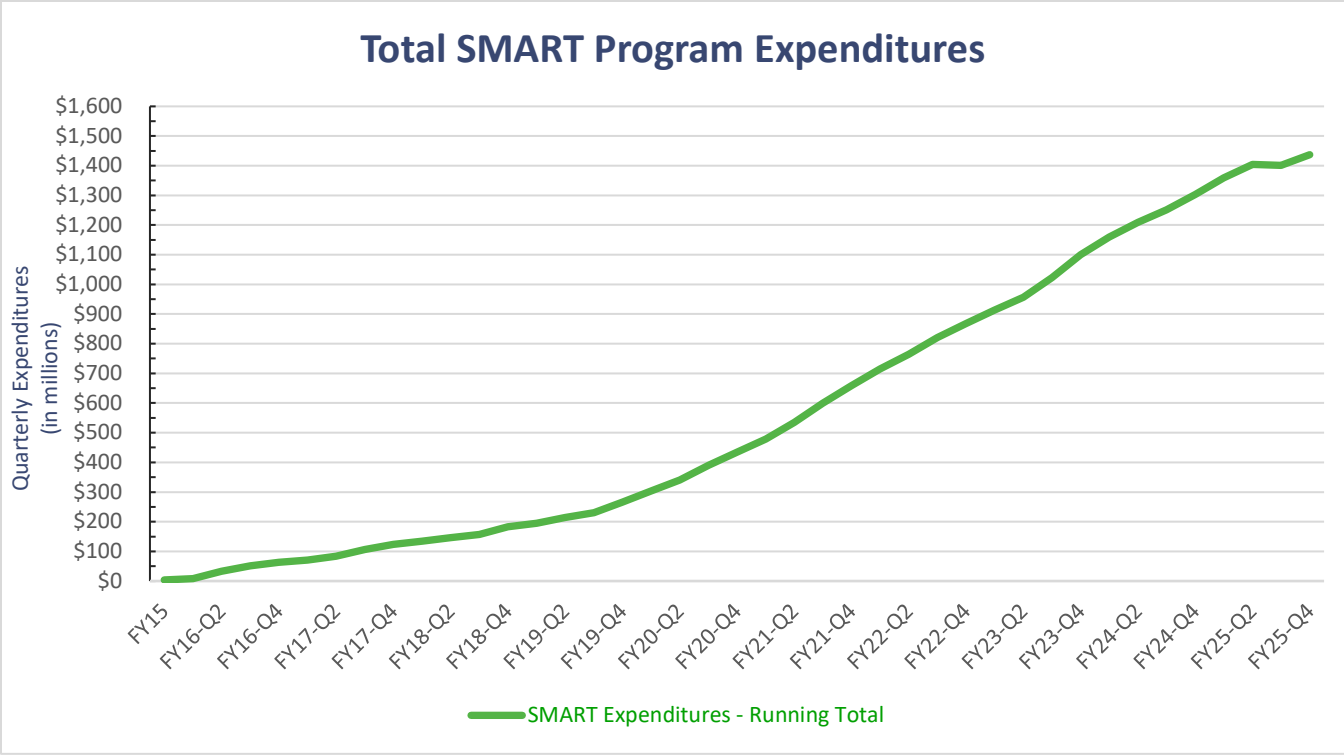
SMART Program Expenditures *	FY25 Q4 (current)	FY25 Q3	Increase (Decrease)
GOB			
Safety	$ 103,681,634	$ 103,681,634	$ -
Music & Art	17,786,052	17,786,052	0
Athletics	6,527,740	6,527,740	0
Renovation	768,614,506	768,614,506	0
Technology	36,825,538	36,825,538	0
GOB Sub-Total	933,435,470	933,435,470	0
Non-GOB			
Safety	42,645,675	40,136,772	2,508,903
Music & Art	25,773,381	25,409,770	363,611
Athletics	219,685	220,349	(664)
Renovation	438,209,492	408,365,359	29,844,133
Technology	37,891,507	37,891,507	0
Non-GOB Sub-Total	544,739,740	512,023,757	32,715,983
Total	**$1,478,175,210**	**$1,445,459,227**	**$ 32,715,983**

- Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), and a chart showing the history of the running total of SMART Program Expenditures below.



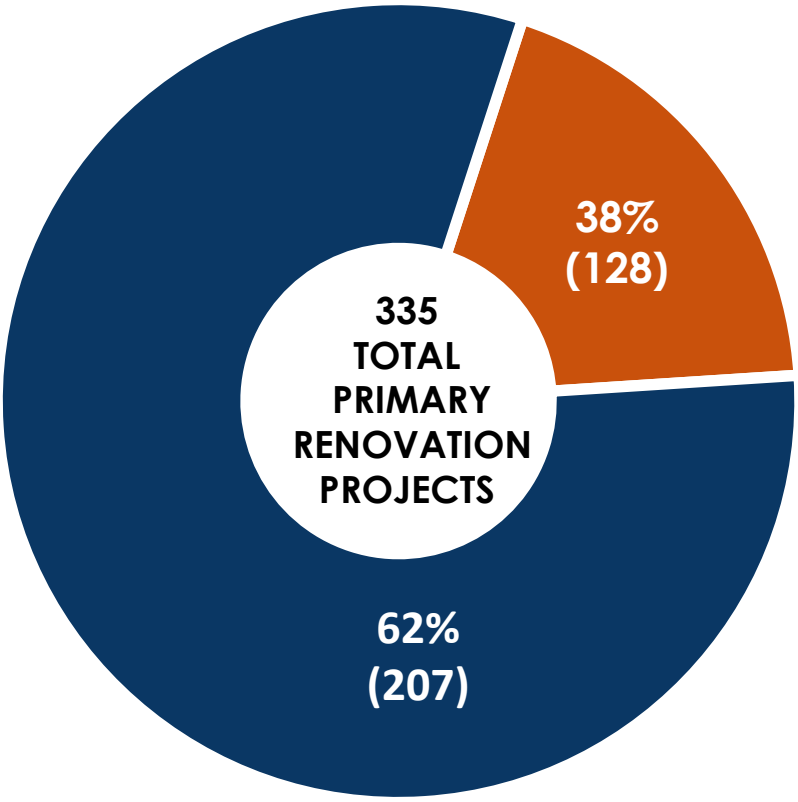


Financial Closeout

When projects are financially closed, it means that all purchase orders are closed, and invoicing activity is complete.

Savings have been returned to the SMART program reserve. As of June 30, 2025, the total savings for all SMART projects (safety, music & art, renovation, technology) is approximately **$30 million**.

38% of SMART Program primary renovation projects have been financially closed out resulting in approximately $17 million in savings.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes $800 million in GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation, and **T**echnology projects totaling more than $1.7 billion. The District Educational Facilities Plan was amended on May 19, 2015, to incorporate the initial SMART Program and funding.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants who are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014, the voters approved up to $800 million in general obligation bonds to fund the SMART Program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART Program. The first series was issued in June 2015, the second series was issued in February 2019, and the third series was issued in February 2021. During the 4th quarter of FY22, the fourth and final series was issued, and the District has recognized $133 million in cumulative GOB premiums.



Notes to Budget Activity Report (continued)

5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO), and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally, the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over 25 years, the use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond may be limited because of Federal rules.

The funding source for each project in the SMART Program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget are a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART Program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate the cash flow needed for the SMART Program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based on the revised scope of the project.



SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Combined Summary Schedule

for Quarter Ended June 30, 2025

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 106,767,065	$ 103,681,634	$ 103,681,634	$ 0	$ 0	$ 0
Music & Art	17,492,000	17,786,052	17,786,052	0	0	0
Athletics	7,373,360	6,527,740	6,527,740	0	0	0
Renovation	629,878,575	768,614,506	768,614,506	0	0	0
Technology	38,489,000	36,825,538	36,825,538	0	0	0
GOB Total	$ 800,000,000	$ 933,435,470	$ 933,435,470	$ 0	$ 0	$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 18,787,060	$ 60,720,267	$ 30,143,977	$ 14,463,955	$ 12,501,698	$ 3,610,637
Music & Art	23,573,000	27,837,348	22,892,911	1,391,782	2,880,470	672,185
Athletics	126,640	223,544	216,960	2,573	2,725	1,286
Renovation	102,516,836	652,472,871	276,809,875	127,647,250	161,399,617	86,616,129
Technology	42,343,000	37,898,472	37,891,507	2,335	0	4,630
Non-GOB Total	$ 187,346,536	$ 779,152,502	$ 367,955,230	$ 143,507,895	$ 176,784,510	$ 90,904,867
Total	$ 987,346,536	$ 1,712,587,972	$ 1,301,390,700	$ 143,507,895	$ 176,784,510	$ 90,904,867

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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The accompanying introduction and notes are an integral part of this report.

Established 1915 BROWARD County Public Schools



SMART Program Budget Activity Report

Financially Active Projects Summary Schedule

for Quarter Ended June 30, 2025

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 57,223,473	$ 56,290,847	$ 56,290,847	$ 0	$ 0	$ 0
Music & Art	8,816,000	8,816,000	8,816,000	0	0	0
Athletics	24,000	24,000	24,000	0	0	0
Renovation	347,315,122	426,868,244	426,868,244	0	0	0
GOB Total	$ 413,378,595	$ 491,999,091	$ 491,999,091	$ 0	$ 0	$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 12,859,387	$ 39,818,184	$ 17,365,315	$ 12,749,246	$ 9,595,590	$ 108,033
Music & Art	284,000	3,165,880	0	1,243,377	1,922,503	0
Athletics	0	6,393	0	2,573	2,725	1,095
Renovation	40,369,329	364,867,216	76,390,380	111,933,073	121,345,980	55,197,783
Non-GOB Total	$ 53,512,716	$ 407,857,673	$ 93,755,695	$ 125,928,269	$132,866,798	$ 55,306,911
Total	$ 466,891,311	$ 899,856,764	$ 585,754,786	$ 125,928,269	$132,866,798	$ 55,306,911

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,645,734	7,822,137	531,943	2,291,654	0
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	26,649,240	8,672,066	8,799,670	6,548,899	2,628,605
Attucks Middle School						
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	3,950,185	570,823	189,137	-
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,309,843	1,166,103	39,440	16,697	87,603
Bennett Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002085	1,814,000	1,814,000	864,779	87,653	-	861,568

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: P.001638	2,791,386	5,508,396	4,340,272	367,682	720,935	79,507
Broward Estates Early Learning and Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	6,752,168	726,629	65,704	27,952	5,931,883
Central Park Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	7,977,539	7,328,565	54,087	375,597	219,290
Coconut Creek High School						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	8,587,350	7,480,205	267,927	415,242	423,976

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Collins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	3,080,343	2,304,715	174,605	373,310	227,713
Cooper City Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	1,177,238	1,082,146	52,048	37,968	5,076
Cooper City High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002133	8,609,000	11,960,000	2,101,205	7,116,883	2,201,880	540,032
Coral Springs High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	15,266,524	13,484,210	599,293	1,152,447	30,574

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	21,264,665	10,508,860	3,094,621	7,429,822	231,362
Country Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002063	4,413,000	5,777,500	5,322,015	98,143	189,181	168,161
Country Isles Elementary School						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	1,239,660	955,773	223,262	37,873	22,752
Cresthaven Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001676	4,416,123	8,783,680	3,666,799	373,691	4,328,344	414,846
Cross Creek School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002081	1,260,000	1,921,500	1,748,534	62,212	-	110,754

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Crystal Lake Middle School						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: P.000816	2,205,525	2,603,321	2,239,052	96,463	45,972	221,834
Dandy, William Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	7,388,950	6,447,180	608,456	98,908	234,406
Dania Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: P.002061	2,502,000	3,809,500	1,413,507	705,054	1,535,053	155,886
Deerfield Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	5,611,445	3,178,721	2,170,408	37,452	224,864

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach High School						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	7,359,400	6,001,847	669,335	662,623	25,595
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002134	3,912,000	7,054,980	3,945,654	991,077	1,979,408	138,841
Deerfield Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002142	4,333,000	6,440,000	1,893,827	2,962,529	1,439,979	143,665
Deerfield Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	6,224,840	4,001,904	247,420	1,525,232	450,284
Dillard 6-12 School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	12,029,232	6,579,236	3,613,046	1,310,510	526,440

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	4,132,716	2,455,196	807,824	847,018	22,678
Driftwood Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	8,545,700	7,672,210	230,341	594,660	48,489
Eagle Point Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	8,700,926	5,120,185	333,096	2,348,913	898,732

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	20,819,099	716,296	2,950	446,091
Flamingo Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002135	1,955,000	2,160,000	1,802,239	99,706	145,951	112,104
Flanagan, Charles W. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,224,782	13,163,058	810,219	-	1,251,505
Forest Glen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,197,800	8,772,220	400,904	-	24,676
Glades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	76,280	17,174	-	292,546

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002115	7,019,666	8,013,731	6,803,695	600,081	371,444	238,511
Hollywood Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001845	2,999,000	6,982,224	3,524,553	1,073,084	2,141,543	243,044
Indian Trace Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	10,252,100	8,195,756	117,053	971,148	968,143
Lauderdale Manors Student Services Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	8,900,000	4,094,566	1,287,903	3,192,205	325,326
Lloyd Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	6,847,400	4,952,370	1,130,110	747,082	17,838

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	4,684,402	4,536,221	40,287	106,964	930
Margate Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	23,800,000	4,002,737	17,117,904	2,336,092	343,267
Markham, C. Robert Elementary School						
Replacement of building 1 and Chiller Yard. Project Number: P.002777	-	29,100,000	4,518,416	4,517,354	5,571,605	14,492,625
McArthur High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	10,902,000	17,796,400	3,726,019	8,241,267	4,934,050	895,064

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical College						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	9,797,585	6,067,560	3,068,929	605,474	55,622
Millennium 6-12 Collegiate Academy						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	5,572,600	5,138,958	147,937	129,485	156,220
Monarch High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002148	2,224,000	9,704,500	2,354,742	1,272,972	5,804,132	272,654
Morrow Elementary School						
Electrical Improvements, Fire Sprinklers Project Number: P.002860	-	900,000	51,419	177,341	565,811	105,429
New River Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	4,324,600	2,725,219	1,306,096	172,886	120,399

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nob Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002112	1,859,000	2,766,500	2,383,684	289,334	27,842	65,640
North Fork Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	421,756	-	-	1,511,244
North Side Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,564,214	2,590,568	664,052	302,530	7,064
Northeast High School						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	25,288,267	21,285,057	3,030,755	807,209	165,246
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24-Classroom New Addition Project Number: P.002301	-	22,197,300	20,969,260	201,093	745,334	281,613

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	3,633,055	2,112,237	425,793	746,492	348,533
Nova High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,446,556	29,056,181	831,779	1,073,258	485,338
Nova Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	3,977,171	3,062,639	245,318	507,738	161,476
Oakland Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	5,762,330	5,422,250	40,582	7,796	291,702

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,283,833	4,417,880	511,495	204,042	150,416
Olsen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	11,054,315	10,338,275	105,325	416,390	194,325
Oriole Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	7,166,974	6,528,123	160,328	330,576	147,947
Palmview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002084	3,952,000	4,067,000	943,784	120,546	860,739	2,141,931

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002062	5,021,000	9,771,200	8,319,742	358,793	550,834	541,831
Park Trails Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002116	2,314,000	3,644,506	3,376,675	111,811	126,399	29,621
Pasadena Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	8,484,239	8,233,608	230,949	19,680	2
Pembroke Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,656,900	2,186,922	143,722	100,039	226,217

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Peters Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	10,693,200	5,773,216	1,781,879	2,053,707	1,084,398
Piper High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	20,655,835	19,935,372	531,893	176,250	12,320
Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	28,380,937	3,664,003	6,743,238	16,263,815	1,709,881
Plantation Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002136	1,983,000	3,234,546	2,897,900	237,201	30,748	68,697

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: P.002091	2,644,000	3,244,960	1,774,983	582,412	702,768	184,797
Pompano Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	13,676,976	12,697,131	854,168	80,333	45,344
Quiet Waters Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,322,000	4,745,281	895,766	451,482	229,471
Ramblewood Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	6,878,241	6,223,357	162,443	88,699	403,742

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	2,645,288	145,465	100,384	227,040
Riverside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	2,224,500	2,040,725	143,661	-	40,114
Royal Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	7,968,944	7,575,844	131,793	261,307	-
Sanders Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002132	4,773,000	9,435,000	6,584,849	897,854	1,451,775	500,522
Sandpiper Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	1,071,647	899,118	4,428	164,376	3,725

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002127	2,646,000	4,777,117	4,167,263	200,453	151,716	257,685
Sea Castle Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	4,374,154	4,102,864	5,915	248,764	16,611
Seagull Alternative High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,820,082	1,842,762	139,739	817,466	20,115
Seminole Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	13,279,562	5,547,395	833,754	6,382,666	515,747
Sheridan Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	7,121,961	6,497,663	241,358	199,444	183,496

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002071	3,115,000	4,113,906	3,575,124	152,905	151,777	234,100
Sheridan Technical Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002060	7,770,000	23,660,000	1,983,250	16,519,372	4,193,290	964,088
South Broward High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	13,336,871	9,188,293	752,357	3,344,652	51,569
South Plantation High School						
Electrical Improvements Project Number: P.002597	510,000	1,466,900	930,412	407,763	128,725	0
HVAC Improvements Project Number: P.002598	964,000	1,874,850	817,688	739,864	317,297	1

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stoneman Douglas High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: P.000817	10,107,805	23,594,605	8,228,234	285,033	14,694,902	386,436
Stranahan High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	21,774,791	2,953,015	1,688,962	2,614,809
Taravella, J.P. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	15,699,000	14,211,482	442,199	383,612	661,707
Tedder Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	4,215,616	3,642,974	328,221	190,131	54,290

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tequesta Trace Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	10,376,160	9,629,263	117,079	282	629,536
The Quest Center						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,823,000	1,707,732	97,141	-	18,127
Tropical Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001904	912,000	1,590,085	1,336,858	103,685	117,993	31,549
Village Elementary School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,336,189	1,046,926	50,595	141,105	97,563
Walker Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,450,542	3,073,503	19,191	317,918	39,930

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Welleby Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002114	2,775,000	4,821,200	4,406,874	165,382	-	248,944
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	3,240,399	2,931,026	41,204	236,781	31,388
Western High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	6,218,622	2,895,325	595,060	2,456,324	271,913
Westpine Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	4,615,500	4,155,831	71,105	93,285	295,279

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whiddon-Rogers Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	10,903,680	8,864,250	959,936	931,153	148,341
Whispering Pines Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002089	2,100,000	4,849,580	3,825,933	484,210	422,297	117,140
Wilton Manors Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	5,808,160	4,891,837	436,305	240,664	239,354
Wingate Oaks Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	6,058,217	5,777,851	93,721	49,277	137,368
Young, Virginia Shuman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	4,628,230	3,435,795	749,587	400,882	41,966

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$475,677,730	$908,643,183	$593,393,751	$126,727,378	$133,515,395	$55,006,659
(Less) DEFP	$8,786,419	$8,786,419	$7,638,965	$799,109	$648,597	($300,252)
SMART	$466,891,311	$899,856,764	$585,754,786	$125,928,269	$132,866,798	$55,306,911

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Established 1915 BROWARD County Public Schools



SMART Program Budget Activity Report

Completed and Meets Standard Projects Summary Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 49,543,592	$ 47,390,787	$ 47,390,787	$ -	$ -	$ -
Music & Art	8,676,000	8,970,052	8,970,052	-	-	-
Athletics	7,349,360	6,503,740	6,503,740	-	-	0
Renovation	282,563,453	341,746,262	341,746,262	-	-	0
Technology	38,489,000	36,825,538	36,825,538	-	-	-
GOB Total	$ 386,621,405	$ 441,436,379	$ 441,436,379	$ 0	$ 0	$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 5,927,673	$ 20,902,083	$ 12,778,662	$ 1,714,709	$ 2,906,108	$ 3,502,604
Music & Art	23,289,000	24,671,468	22,892,911	148,405	957,967	672,185
Athletics	126,640	217,151	216,960	-	-	191
Renovation	62,147,507	287,605,655	200,419,495	15,714,177	40,053,637	31,418,346
Technology	42,343,000	37,898,472	37,891,507	2,335	-	4,630
Non-GOB Total	$ 133,833,820	$ 371,294,828	$ 274,199,535	$ 17,579,626	$ 43,917,712	$ 35,597,955
Total	$ 520,455,225	$ 812,731,208	$ 715,635,914	$ 17,579,626	$ 43,917,712	$ 35,597,956

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Apollo Middle School						
Track Resurfacing Project Number: P.002053	70,000	47,970	47,970	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	12,232,777	9,386,742	464,192	1,006,741	1,375,102
School Choice Enhancement Project Number: P.002388	100,000	100,000	100,000	-	-	-
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	99,996	99,996	-	-	0
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	99,827	99,827	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,172,267	1,952,033	-	8,172	1,212,062

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	49,985	49,985	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,710,500	992,206	895,583	431,015	391,696
School Choice Enhancement Project Number: P.002104	100,000	100,000	100,000	-	-	-
Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades. Project Number: P.002810	-	5,044,211	4,455,641	-	482,367	106,203
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	99,970	99,970	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: P.001633	1,201,000	1,315,566	1,315,566	-	-	-
School Choice Enhancement Project Number: P.001709	100,000	99,980	99,980	-	-	-
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	99,997	99,997	-	-	0
School Choice Enhancement Project Number: P.002228	100,000	99,955	99,955	-	-	0
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	49,998	49,998	-	-	0

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Banyan Elementary School						
School Choice Enhancement Project Number: P.001767	100,000	110,243	110,243	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,373,021	2,268,366	13,193	50,000	41,462
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	45,893	45,893	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,556,281	2,556,281	-	-	-
School Choice Enhancement Project Number: P.002172	100,000	100,000	100,000	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Beachside Montessori Village						
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	98,657	98,657	-	-	0
School Choice Enhancement Project Number: P.001742	100,000	99,969	99,969	-	-	0
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Music Instruments Project Number: 020185009	50,000	33,304	33,304	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bennett Elementary School						
School Choice Enhancement Project Number: P.002381	100,000	99,752	99,752	-	-	-
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: P.002125	3,151,000	2,546,224	2,260,295	-	285,926	3
School Choice Enhancement Project Number: P.002536	100,000	99,950	99,950	-	-	0
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Boulevard Heights Elementary School						
Music Instruments Project Number: 097185009	50,000	50,000	50,000	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: P.002065	3,790,000	5,885,613	5,852,203	-	33,406	4
School Choice Enhancement Project Number: P.002216	100,000	99,944	99,944	-	-	-
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,861,699	3,819,478	-	31,281	10,940
School Choice Enhancement Project Number: P.002214	100,000	99,984	99,984	-	-	0

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SMART Program Budget Activity Report

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	43,676	43,676	-	-	-
School Choice Enhancement Project Number: P.001893	100,000	100,000	100,000	-	-	-
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Early Learning and Resource Center						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Music Instruments Project Number: 050185009	50,000	49,274	49,274	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Early Learning and Resource Center						
School Choice Enhancement Project Number: P.002931	100,000	99,613	99,613	-	-	-
Castle Hill Annex						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002092	644,000	1,787,500	1,333,794	84,438	-	369,268
School Choice Enhancement Project Number: P.002356	100,000	99,998	99,998	-	-	-
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	49,514	49,514	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001661	2,109,000	3,742,032	3,499,318	-	242,714	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Elementary School						
School Choice Enhancement Project Number: P.001910	100,000	99,276	99,276	-	-	-
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	49,960	49,960	-	-	-
School Choice Enhancement Project Number: P.001894	100,000	99,816	99,816	-	-	-
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	49,999	49,999	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Challenger Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	3,555,100	3,189,263	90,297	139,700	135,840
School Choice Enhancement Project Number: P.002276	100,000	99,999	99,999	-	-	-
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	47,393	47,393	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Chapel Trail Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	4,538,436	4,317,652	20,503	7,962	192,319
School Choice Enhancement Project Number: P.001853	100,000	99,979	99,979	-	-	-
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	299,995	299,995	-	-	-
Weight Room Renovation Project Number: P.002019	121,000	120,534	120,534	-	-	-
School Choice Enhancement Project Number: P.002174	100,000	99,990	99,990	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek K-8 Academy of Excellence						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	49,947	49,947	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	4,912,446	4,912,446	-	-	-
School Choice Enhancement Project Number: P.001720	100,000	99,998	99,998	-	-	-
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	49,915	49,915	-	-	0
School Choice Enhancement Project Number: P.001812	100,000	99,951	99,951	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002088	1,056,000	2,700,300	2,416,586	257,428	1,101	25,185
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,328,766	1,328,766	-	-	0
School Choice Enhancement Project Number: P.002035	100,000	99,999	99,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002213	100,000	100,000	100,000	-	-	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	45,695	45,695	-	-	-
School Choice Enhancement Project Number: P.002336	100,000	99,872	99,872	-	-	0
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City High School						
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	80,181	80,181	-	-	-
Music Instruments Project Number: 193185009	300,000	299,996	299,996	-	-	-
Weight Room Renovation Project Number: P.002137	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002475	100,000	100,000	100,000	-	-	-
Coral Cove Academy of the Arts						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	46,303	46,303	-	-	-
School Choice Enhancement Project Number: P.001854	100,000	99,963	99,963	-	-	0
HVAC Improvements Project Number: P.002122	148,000	34,296	34,296	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	293,049	293,049	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002080	2,366,000	6,298,814	6,295,327	-	3,487	0
Weight Room Renovation Project Number: P.002138	121,000	120,980	120,980	-	-	0
School Choice Enhancement Project Number: P.002447	100,000	99,995	99,995	-	-	0
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Music Instruments Project Number: 304185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001764	100,000	99,989	99,989	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,189,770	1,189,770	-	-	-
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	164,893	164,893	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	99,876	99,876	-	-	-
Weight Room Renovation Project Number: P.002018	121,000	113,224	113,224	-	-	-
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Middle School						
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002239	100,000	99,522	99,522	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	49,282	49,282	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001982	2,538,000	6,523,450	3,749,917	121,902	2,651,630	1
School Choice Enhancement Project Number: P.002539	100,000	99,889	99,889	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	45,409	45,409	-	-	-
School Choice Enhancement Project Number: P.002401	100,000	99,997	99,997	-	-	0
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.002543	100,000	100,000	100,000	-	-	-
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	49,974	49,974	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002086	3,661,000	6,203,910	5,880,806	34,181	192,808	96,115
School Choice Enhancement Project Number: P.002389	100,000	99,800	99,800	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	49,509	49,509	-	-	-
School Choice Enhancement Project Number: P.002689	100,000	100,000	100,000	-	-	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
School Choice Enhancement Project Number: P.002463	100,000	99,910	99,910	-	-	-
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	299,034	299,034	-	-	-
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,706,358	28,568,104	422,407	167,461	3,548,386
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	304,496	304,496	-	-	0
Demolish & Remove 62 Portables & walkways, and restore site to grass. Project Number: P.002909	-	627,000	627,000	-	-	-
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	49,707	49,707	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,752,064	-	-	-
School Choice Enhancement Project Number: P.001762	100,000	105,914	105,914	-	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	99,994	99,994	-	-	-
HVAC Improvements Project Number: P.002120	77,000	58,813	58,813	-	-	0
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dandy, William Middle School						
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002181	100,000	99,995	99,995	-	-	0
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002493	100,000	99,931	99,931	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center						
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	1,845,734	458,134	255,345	60,281
School Choice Enhancement Project Number: P.002012	100,000	100,000	100,000	-	-	-
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	49,987	49,987	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Davie Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	4,783,667	4,783,404	-	263	-
School Choice Enhancement Project Number: P.002182	100,000	99,998	99,998	-	-	-
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001960	100,000	99,997	99,997	-	-	0
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach High School						
Weight Room Renovation Project Number: P.002157	121,000	119,624	119,624	-	-	-
School Choice Enhancement Project Number: P.002433	100,000	99,928	99,928	-	-	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	12,470	12,470	-	-	-
School Choice Enhancement Project Number: P.002393	100,000	99,997	99,997	-	-	0
Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades. Project Number: P.002778	-	4,747,400	3,216,644	48,256	998,522	483,978
Replace the existing Roof at Buildings 85 & Covered Walkways. Project Number: P.002849	-	1,001,067	1,001,067	-	-	-
Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades. Project Number: P.002861	-	2,761,152	2,761,151	-	-	1

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	46,634	46,634	-	-	0
School Choice Enhancement Project Number: P.002314	100,000	99,995	99,995	-	-	0
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	299,999	299,999	-	-	-
Weight Room Renovation Project Number: P.001930	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002078	100,000	99,929	99,929	-	-	-
Replace the existing Roofs at Buildings 5 & 6 and associated Roof Top Mechanical upgrades. Project Number: P.002811	-	1,132,155	1,132,155	-	-	0

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	49,850	49,850	-	-	-
School Choice Enhancement Project Number: P.002269	100,000	99,965	99,965	-	-	0
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	40,003	40,003	-	-	-
School Choice Enhancement Project Number: P.001769	100,000	100,000	100,000	-	-	-
HVAC Improvements Project Number: P.002118	150,000	54,680	54,680	-	-	-
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	392,000	389,347	389,347	-	-	-
District Wide (Renovations)						
Single Point of Entry Upgrade Project Number: 999885010	-	-	-	-	-	-
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,025,144	1,025,144	-	-	-
Single Point of Entry Upgrade Project Number: 973185010	12,020,000	11,044,024	11,044,024	-	-	-
Modular Swing Space Pilot Program Project Number: MOD85010	-	2,429,194	2,163,707	130,709	134,777	1
Single Point of Entry Upgrade Project Number: SP-A85010	-	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	43,718	43,718	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dolphin Bay Elementary School						
School Choice Enhancement Project Number: P.001958	100,000	100,000	100,000	-	-	-
Dr. Martin Luther King, Jr. Elementary School						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	980,695	980,695	-	-	-
School Choice Enhancement Project Number: P.001802	100,000	99,997	99,997	-	-	0
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	49,980	49,980	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	8,767,000	1,966,365	89,371	335,928	6,375,336
School Choice Enhancement Project Number: P.002124	100,000	99,997	99,997	-	-	0
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	4,622,000	3,311,976	895,285	178,376	236,363
School Choice Enhancement Project Number: P.002029	100,000	99,841	99,841	-	-	0
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	49,685	49,685	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002064	1,735,000	7,216,000	3,563,811	471,182	2,205,282	975,725
School Choice Enhancement Project Number: P.002875	100,000	99,654	99,654	-	-	-
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Point Elementary School						
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	49,952	49,952	-	-	-
School Choice Enhancement Project Number: P.001708	100,000	99,889	99,889	-	-	-
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	49,999	49,999	-	-	-
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,220,558	3,220,558	-	-	-
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	299,970	299,970	-	-	-
Weight Room Renovation Project Number: P.001931	121,000	117,354	117,354	-	-	0
School Choice Enhancement Project Number: P.002230	100,000	100,000	100,000	-	-	-
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Music Instruments Project Number: 319185009	50,000	47,849	47,849	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	4,421,695	54,042	86,856	302,107
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002111	957,000	2,360,790	2,124,262	93,023	108,735	34,770
School Choice Enhancement Project Number: P.002468	100,000	99,883	99,883	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	49,958	49,958	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,277,665	2,265,069	-	12,595	1
School Choice Enhancement Project Number: P.001976	100,000	100,000	100,000	-	-	-
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	299,850	299,850	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
HVAC Improvements Project Number: P.001985	3,669,000	5,961,370	5,961,370	-	-	0
Weight Room Renovation Project Number: P.002056	121,000	120,999	120,999	-	-	0
School Choice Enhancement Project Number: P.002139	100,000	99,983	99,983	-	-	-
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	49,569	49,569	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,434,083	7,344,352	3,998	85,733	-
School Choice Enhancement Project Number: P.001810	100,000	99,999	99,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Music Instruments Project Number: 362285009	100,000	99,998	99,998	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	23,584,425	19,752,419	317,925	950,290	2,563,791
School Choice Enhancement Project Number: P.002013	100,000	99,998	99,998	-	-	-
Demolish & Remove 48 Portables & walkways, and restore site to grass. Project Number: P.002910	-	60,837	60,837	-	-	-
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Flamingo Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002123	100,000	100,000	100,000	-	-	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	299,334	299,334	-	-	-
Weight Room Renovation Project Number: P.002057	121,000	120,967	120,967	-	-	0
Track Resurfacing Project Number: P.002075	300,000	181,766	181,766	-	-	0
School Choice Enhancement Project Number: P.002432	100,000	99,991	99,991	-	-	-
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Floranada Elementary School						
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	45,588	45,588	-	-	0
School Choice Enhancement Project Number: P.001697	100,000	107,680	107,680	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	2,802,784	2,742,848	20,738	39,198	0
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: P.002103	100,000	100,000	100,000	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	49,996	49,996	-	-	-
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	1,020,529	1,020,529	-	-	-
Fire Alarm Project Number: P.001678	293,000	753,436	786,568	-	-33,132	-
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	4,979,601	4,542,045	-	-	437,556
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 095185009	300,000	299,994	299,994	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fort Lauderdale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,700,966	3,700,966	-	-	0
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002102	100,000	100,000	100,000	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	49,994	49,994	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	1,273,278	1,273,278	-	-	-
School Choice Enhancement Project Number: P.002166	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	46,530	46,530	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,036,437	3,991,634	10,408	34,395	0
School Choice Enhancement Project Number: P.002008	100,000	99,962	99,962	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,294	23,294	-	-	-
Music Instruments Project Number: 202185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001927	100,000	99,673	99,673	-	-	-
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	3,967,103	137,036	486	21,583

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
School Choice Enhancement Project Number: P.001777	100,000	99,979	99,979	-	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	351,539	351,539	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,108,745	5,108,745	-	-	-
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	59,742	59,742	-	-	-
School Choice - SMART Project Number: 013185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 013185009	50,000	79,156	79,156	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002072	1,090,000	2,234,821	1,761,376	32,474	288,549	152,422
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	-	-	-	-	-
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-

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SMART Program Budget Activity Report

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Early Learning Center of Excellence						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: P.002055	4,821,000	6,596,943	6,400,799	128,683	40,704	26,757
School Choice Enhancement Project Number: P.002360	100,000	91,621	91,621	-	-	-
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	299,963	299,963	-	-	-
Track Resurfacing Project Number: P.002076	300,000	186,744	186,744	-	-	0
Weight Room Renovation Project Number: P.002158	121,000	120,956	120,956	-	-	0
School Choice Enhancement Project Number: P.002434	100,000	99,968	99,968	-	-	0
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Harbordale Elementary School						
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	48,374	48,374	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002068	1,049,000	2,101,024	1,767,438	18,882	162,417	152,287
School Choice Enhancement Project Number: P.002374	100,000	99,938	99,938	-	-	-
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	49,960	49,960	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,852,890	6,641,892	18,514	6,447	186,037

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School						
School Choice Enhancement Project Number: P.001843	100,000	100,000	100,000	-	-	-
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	9,050,505	9,046,302	-	4,200	3
School Choice Enhancement Project Number: P.002337	100,000	100,000	100,000	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Heron Heights Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	37,564	37,564	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	638,022	637,167	-	855	-
School Choice Enhancement Project Number: P.002379	100,000	99,994	99,994	-	-	-
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Preparatory K-8						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Central Preparatory K-8						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	8,506,343	8,418,669	59,183	-	28,491
School Choice Enhancement Project Number: P.002936	100,000	99,726	99,726	-	-	0
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	49,289	49,289	-	-	0
School Choice Enhancement Project Number: P.002456	100,000	100,000	100,000	-	-	-
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Music Instruments Project Number: 166185009	300,000	295,544	295,544	-	-	-
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	21,586,367	21,575,605	-	10,762	0
School Choice Enhancement Project Number: P.001913	100,000	99,988	99,988	-	-	-
Weight Room Renovation Project Number: P.002014	121,000	120,849	120,849	-	-	-
Track Resurfacing Project Number: P.002077	300,000	276,746	276,746	-	-	0
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	49,999	49,999	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	6,965,250	6,490,501	42,177	277,919	154,653
School Choice Enhancement Project Number: P.002028	100,000	99,824	99,824	-	-	-
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	49,949	49,949	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	1,668,971	1,401,251	32,666	222,356	12,698
School Choice Enhancement Project Number: P.002231	100,000	100,000	100,000	-	-	-
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hunt, James S. Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	49,638	49,638	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002059	4,833,000	9,303,620	8,679,530	51,956	199,004	373,130
School Choice Enhancement Project Number: P.002380	100,000	99,686	99,686	-	-	0
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Ridge Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	99,997	99,997	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	5,829,717	5,829,717	-	-	-
School Choice Enhancement Project Number: P.001803	100,000	99,948	99,948	-	-	0
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002226	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	49,962	49,962	-	-	-
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	370,994	370,994	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,103,963	3,048,005	-	55,958	-
School Choice Enhancement Project Number: P.002217	100,000	99,327	99,327	-	-	-
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lakeside Elementary School						
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002070	2,899,000	4,284,240	3,315,232	659,031	75,605	234,372
School Choice Enhancement Project Number: P.002450	100,000	99,989	99,989	-	-	-
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002025	100,000	97,416	97,416	-	-	-
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Larkdale Elementary School						
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: P.002073	1,401,000	2,600,612	2,599,610	-	1,000	2
School Choice Enhancement Project Number: P.002501	100,000	100,000	100,000	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	99,976	99,976	-	-	-
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	7,231,484	5,680,362	-	3,737	1,547,385
School Choice Enhancement Project Number: P.001966	100,000	100,000	99,999	-	-	1

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Lakes Middle School						
Kitchen HVAC Project Number: P.002813	-	475,020	472,370	-	2,650	-
Lauderdale Manors Student Services Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	100,000	-	-	-
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	274,410	274,410	-	-	-
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	12,025,900	5,790,474	3,945,487	1,445,292	844,647
Weight Room Renovation Project Number: P.002048	121,000	116,786	116,786	-	-	-
School Choice Enhancement Project Number: P.002235	100,000	99,928	99,928	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill 6-12 School						
Kitchen HVAC Project Number: P.002812	-	470,544	467,895	-	2,649	-
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002066	2,295,000	3,777,539	3,777,537	-	-	2
School Choice Enhancement Project Number: P.002596	100,000	100,000	100,000	-	-	-
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	49,933	49,933	-	-	0

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Liberty Elementary School						
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	404,416	404,416	-	-	-
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	49,987	49,987	-	-	-
School Choice Enhancement Project Number: P.001891	100,000	99,918	99,918	-	-	-
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
Music Instruments Project Number: 310185009	100,000	99,930	99,930	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.002141	3,049,000	6,334,000	4,449,307	85,591	585,427	1,213,675
School Choice Enhancement Project Number: P.002344	100,000	99,910	99,910	-	-	-
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	49,998	49,998	-	-	0

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Manatee Bay Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,322,208	2,322,208	-	-	-
School Choice Enhancement Project Number: P.001776	100,000	99,993	99,993	-	-	-
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.001798	100,000	99,975	99,975	-	-	-
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	288,269	-	40,871	32,860

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	49,927	49,927	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	3,946,633	3,600,149	60,116	111,699	174,669
School Choice Enhancement Project Number: P.001698	100,000	100,000	100,000	-	-	-
New 6 Classroom Addition Project Number: P.002859	-	8,456,141	7,806,028	36,616	613,497	0
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	99,864	99,864	-	-	-
School Choice Enhancement Project Number: P.002232	100,000	98,355	98,355	-	-	-
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	6,620,708	5,825,640	437,601	120,897	236,570
School Choice Enhancement Project Number: P.002227	100,000	99,930	99,930	-	-	0
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	299,871	299,871	-	-	-
Weight Room Renovation Project Number: P.002155	121,000	120,992	120,992	-	-	0
School Choice Enhancement Project Number: P.002233	100,000	99,921	99,921	-	-	-
Re-roofing Building 12, 13, 16, 17, 18, 21, 24, 25, and their associated roof-top mechanical equipment. Project Number: P.002884	-	2,077,657	100,000	-	1,977,657	-
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical College						
School Choice Enhancement Project Number: P.001851	100,000	99,996	99,996	-	-	0
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	572,999	572,999	-	-	-
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	46,919	46,919	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	3,003,851	-	128,182	78,404
School Choice Enhancement Project Number: P.002140	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	99,927	99,927	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001941	1,345,000	1,265,585	1,265,585	-	-	-
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	48,857	48,857	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: P.002083	1,061,000	1,043,500	601,787	230,781	133,559	77,373
School Choice Enhancement Project Number: P.002487	100,000	99,954	99,954	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	99,769	99,769	-	-	0
School Choice Enhancement Project Number: P.002175	100,000	99,915	99,915	-	-	-
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	5,920,758	5,920,758	-	-	-
School Choice Enhancement Project Number: P.001990	100,000	99,935	99,935	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	294,375	294,375	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	21,538,560	18,376,330	658,235	2,096,246	407,749
Track Resurfacing Project Number: P.002051	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002154	121,000	120,459	120,459	-	-	0
School Choice Enhancement Project Number: P.002326	100,000	100,000	100,000	-	-	-
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Mirror Lake Elementary School						
Music Instruments Project Number: 184185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.001932	100,000	99,960	99,960	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,588,435	3,608,277	-	-19,843	1
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	290,820	290,820	-	-	-
Track Resurfacing Project Number: P.002058	300,000	119,540	119,540	-	-	0
Weight Room Renovation Project Number: P.002159	121,000	120,950	120,950	-	-	-
School Choice Enhancement Project Number: P.002458	100,000	100,000	100,000	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001925	100,000	100,000	100,000	-	-	-
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001996	2,386,623	1,696,833	1,382,666	-	314,166	1
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	99,999	99,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002143	3,554,000	9,254,400	4,351,817	745,638	3,669,030	487,915

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
New Renaissance Middle School						
School Choice Enhancement Project Number: P.002365	100,000	99,773	99,773	-	-	-
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	99,987	99,987	-	-	0
School Choice Enhancement Project Number: P.001703	100,000	99,988	99,988	-	-	-
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002503	100,000	99,945	99,945	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	99,950	99,950	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,988,627	2,988,627	-	-	0
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	49,834	49,834	-	-	0

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Andrews Gardens Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001890	2,278,000	7,284,209	6,441,678	-2	842,530	3
School Choice Enhancement Project Number: P.002375	100,000	99,990	99,990	-	-	0
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	43,382	43,382	-	-	-
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	56,395	56,395	-	-	-
School Choice Enhancement Project Number: P.002204	100,000	99,802	99,802	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001903	1,436,000	3,213,350	1,077,833	183,157	1,040,924	911,436
School Choice Enhancement Project Number: P.001907	100,000	100,000	100,000	-	-	-
Re-roofing Building2, 4, & 5 and their associated roof-top mechanical equipment. Project Number: P.002870	-	328,000	328,000	-	-	-
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Side Elementary School						
Music Instruments Project Number: 004185009	50,000	49,639	49,639	-	-	-
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	299,578	299,578	-	-	-
School Choice Enhancement Project Number: P.001758	100,000	99,661	99,661	-	-	0
Weight Room Renovation Project Number: P.002016	121,000	120,864	120,864	-	-	0
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002453	100,000	100,000	100,000	-	-	-
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	3,010,016	2,573,224	85,343	271,583	79,866
School Choice Enhancement Project Number: P.002459	100,000	99,928	99,928	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	296,072	296,072	-	-	-
School Choice Enhancement Project Number: P.001811	100,000	99,963	99,963	-	-	0
Weight Room Renovation Project Number: P.002017	121,000	120,924	120,924	-	-	-
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	99,972	99,972	-	-	-
School Choice Enhancement Project Number: P.001997	100,000	99,999	99,999	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Fire Sprinklers Project Number: P.002027	903,000	200,731	166,063	-	-	34,668
Re-roofing Building 3, 4, 5, 7, 8, 9, and their associated roof-top mechanical equipment. Project Number: P.002873	-	5,960,000	1,434,131	397,956	3,908,595	219,318
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	48,319	48,319	-	-	-
School Choice Enhancement Project Number: P.002007	100,000	100,000	100,000	-	-	-
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Music Instruments Project Number: 046185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations. Project Number: P.002663	-	745,000	736,154	8,846	-	-
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	23,986	23,986	-	-	-
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
School Choice Enhancement Project Number: P.002173	100,000	99,990	99,990	-	-	0
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	49,985	49,985	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Orange Brook Elementary School						
School Choice Enhancement Project Number: P.001815	100,000	99,995	99,995	-	-	0
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002279	100,000	100,000	100,000	-	-	-
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	49,736	49,736	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,450,590	3,450,590	-	-	-
School Choice Enhancement Project Number: P.002420	100,000	99,995	99,995	-	-	0
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002858	100,000	99,915	99,915	-	-	-
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002069	1,434,000	3,277,257	3,277,257	-	-	-
School Choice Enhancement Project Number: P.002354	100,000	99,994	99,994	-	-	-
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.001773	100,000	99,989	99,989	-	-	-

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SMART Program Budget Activity Report

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	732,377	732,377	-	-	-
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	49,818	49,818	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001844	2,184,000	4,290,459	4,214,798	-	75,659	2
School Choice Enhancement Project Number: P.002455	100,000	100,000	100,000	-	-	-
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	43,299	43,299	-	-	0
School Choice Enhancement Project Number: P.002368	100,000	99,944	99,944	-	-	-
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	38,043	38,043	-	-	-
School Choice Enhancement Project Number: P.002465	100,000	99,966	99,966	-	-	0
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-

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GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkside Elementary School						
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	49,993	49,993	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002082	846,000	2,397,497	1,957,608	-	439,887	2
School Choice Enhancement Project Number: P.002478	100,000	99,787	99,787	-	-	0
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	4,998	4,998	-	-	-
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	4,572,618	4,564,082	-	8,530	6

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
School Choice Enhancement Project Number: P.002477	100,000	99,985	99,985	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	99,998	99,998	-	-	-
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Music Instruments Project Number: 266185009	50,000	49,957	49,957	-	-	-
School Choice Enhancement Project Number: P.002171	100,000	99,990	99,990	-	-	0
Emergency Temporary Roofing for Building 1 Project Number: P.002779	-	2,255,000	2,180,100	-	64,707	10,193
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,038,027	4,837,050	-	200,977	-
School Choice Enhancement Project Number: P.002183	100,000	99,932	99,932	-	-	-
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Perry, Annabel C. Elementary School						
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	4,850,357	4,850,357	-	-	-
School Choice Enhancement Project Number: P.001766	100,000	99,996	99,996	-	-	0
Kitchen HVAC Project Number: P.002814	-	454,147	451,496	9,188	-6,537	-
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.002343	100,000	99,915	99,915	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	99,423	99,423	-	-	0
HVAC Improvements Project Number: P.002121	74,000	52,343	52,343	-	-	-
Pines Collegiate Academy 6-12						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	99,998	99,998	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002130	395,000	701,730	597,467	880	28,937	74,446
School Choice Enhancement Project Number: P.002547	100,000	99,996	99,996	-	-	0
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pines Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	49,969	49,969	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,725,000	1,532,642	-	86,609	105,749
School Choice Enhancement Project Number: P.002266	100,000	99,993	99,993	-	-	-
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	48,756	48,756	-	-	0
School Choice Enhancement Project Number: P.001813	100,000	99,937	99,937	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pinewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,227,253	2,662,207	29,331	25,612	1,510,103
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	99,639	99,639	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,357,113	11,357,113	-	-	-
School Choice Enhancement Project Number: P.002006	100,000	99,937	99,937	-	-	-
Track Resurfacing Project Number: P.002093	70,000	45,111	45,111	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	299,891	299,891	-	-	-
School Choice Enhancement Project Number: P.001772	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002015	121,000	119,890	119,890	-	-	0
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Elementary School						
Music Instruments Project Number: 094185009	50,000	49,998	49,998	-	-	0
HVAC Improvements Project Number: P.002119	145,000	49,910	49,910	-	-	-
School Choice Enhancement Project Number: P.002212	100,000	99,996	99,996	-	-	0
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	199,677	199,677	-	-	0
Weight Room Renovation Project Number: P.002151	121,000	120,655	120,655	-	-	0
School Choice Enhancement Project Number: P.002238	100,000	99,988	99,988	-	-	-
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Middle School						
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	99,738	99,738	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	8,866,300	1,698,199	3,270,309	3,407,901	489,891
School Choice Enhancement Project Number: P.002192	100,000	99,824	99,824	-	-	-
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	49,821	49,821	-	-	-
School Choice Enhancement Project Number: P.002377	100,000	99,999	99,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	48,062	48,062	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,189,305	6,189,305	-	-	-
School Choice Enhancement Project Number: P.001804	100,000	99,951	99,951	-	-	-
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	299,993	299,993	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Track Resurfacing Project Number: P.002052	300,000	284,145	284,145	-	-	0
Weight Room Renovation Project Number: P.002160	121,000	120,963	120,963	-	-	0
School Choice Enhancement Project Number: P.002367	100,000	99,999	99,999	-	-	-
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	99,975	99,975	-	-	-
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	42,796	42,796	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
School Choice Enhancement Project Number: P.002229	100,000	99,791	99,791	-	-	-
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,740,131	4,495,820	26,729	199,722	17,860
School Choice Enhancement Project Number: P.002168	100,000	99,997	99,997	-	-	0
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001945	100,000	100,000	100,000	-	-	-
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	89,387	89,387	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,500,595	10,500,595	-	-	-
School Choice Enhancement Project Number: P.002031	100,000	99,991	99,991	-	-	-
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverglades Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002943	100,000	100,000	100,000	-	-	-
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	49,890	49,890	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	3,777,514	52,916	944	225,818
School Choice Enhancement Project Number: P.002372	100,000	99,921	99,921	-	-	-
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002369	100,000	99,989	99,989	-	-	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	99,986	99,986	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,082,864	2,082,863	24,152	-24,151	-
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Royal Palm Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	48,416	48,416	-	-	-
School Choice Enhancement Project Number: P.002169	100,000	99,994	99,994	-	-	-
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	49,994	49,994	-	-	-
School Choice Enhancement Project Number: P.002901	100,000	99,986	99,986	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sandpiper Elementary School						
Music Instruments Project Number: 306185009	50,000	49,444	49,444	-	-	-
School Choice Enhancement Project Number: P.001707	100,000	99,998	99,998	-	-	-
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002371	100,000	99,806	99,806	-	-	0
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
Music Instruments Project Number: 343185009	100,000	99,995	99,995	-	-	0
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	13,484,640	12,576,020	93,417	155,274	659,929
School Choice Enhancement Project Number: P.001963	100,000	99,996	99,996	-	-	0
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	49,675	49,675	-	-	-
School Choice Enhancement Project Number: P.001799	100,000	100,000	100,000	-	-	-
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,630	65,630	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Seagull Alternative High School						
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001704	100,000	99,968	99,968	-	-	0
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	99,990	99,990	-	-	0
Track Resurfacing Project Number: P.002094	70,000	45,100	45,100	-	-	-
School Choice Enhancement Project Number: P.002234	100,000	99,887	99,887	-	-	0
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Hills Elementary School						
School Choice Enhancement Project Number: P.001840	100,000	99,991	99,991	-	-	-
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002392	100,000	100,000	100,000	-	-	-
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
School Choice Enhancement Project Number: P.002346	100,000	99,999	99,999	-	-	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Technical High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002128	2,070,000	5,944,000	1,326,745	65,657	3,401,823	1,149,775
School Choice Enhancement Project Number: P.002373	100,000	99,993	99,993	-	-	-
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	49,397	49,397	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,252,384	2,252,384	-	-	0
School Choice Enhancement Project Number: P.002319	100,000	99,772	99,772	-	-	-
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-

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SMART Program Budget Activity Report

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Middle School						
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	99,862	99,862	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.002144	2,150,000	5,450,000	1,573,903	287,666	2,969,825	618,606
School Choice Enhancement Project Number: P.002504	100,000	99,925	99,925	-	-	0
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	49,885	49,885	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

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GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Palms Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	3,452,957	3,452,957	-	-	-
School Choice Enhancement Project Number: P.002376	100,000	99,991	99,991	-	-	-
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001957	100,000	99,987	99,987	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	2,910,180	2,910,180	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Ridge Elementary School						
Replace 2 Electrical panels, install new wires and surge protection device on panels. Grounding systems to be tested be independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to ex Project Number: P.002594	-	13,550	13,550	-	-	-
Silver Shores STEAM Academy K-8						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	49,962	49,962	-	-	-
School Choice Enhancement Project Number: P.001706	100,000	99,942	99,942	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,202,545	2,202,545	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	99,999	99,999	-	-	-
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	5,988,317	6,057,131	-	-69,615	801
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	559,956	559,956	-	-	-
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002023	121,000	120,176	120,176	-	-	-
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	299,991	299,991	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002090	2,923,000	7,875,714	6,555,635	81,182	806,559	432,338
Weight Room Renovation Project Number: P.002161	121,000	120,645	120,645	-	-	-
School Choice Enhancement Project Number: P.002490	100,000	99,558	99,558	-	-	-
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	49,446	49,446	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002067	2,339,000	5,277,103	5,255,239	-	21,864	0
School Choice Enhancement Project Number: P.002391	100,000	99,974	99,974	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	6,376,295	3,246,856	229,607	809,391	2,090,441
School Choice Enhancement Project Number: P.001962	100,000	100,000	100,000	-	-	-
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002162	121,000	120,995	120,995	-	-	0

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stoneman Douglas High School						
New Modified Bitumen and Tile Roofing Systems for Building 9 Project Number: P.002587	-	521,651	521,651	-	-	-
School Choice Enhancement Project Number: P.002929	100,000	99,579	99,579	-	-	0
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	93,724	93,724	-	-	0
School Choice Enhancement Project Number: P.001700	100,000	99,851	99,851	-	-	-
Weight Room Renovation Project Number: P.001995	121,000	120,415	120,415	-	-	0
Track Resurfacing Project Number: P.002107	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001928	100,000	99,997	99,997	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,421,955	1,421,955	-	-	-
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	99,999	99,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	6,434,295	6,417,301	-	16,994	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunrise Middle School						
School Choice Enhancement Project Number: P.001918	100,000	100,000	100,000	-	-	-
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	73,283	73,283	-	-	-
Music Instruments Project Number: 366185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001718	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,799,006	2,799,006	-	-	0
Sunshine Elementary Charter						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	49,784	49,784	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002079	1,166,000	3,948,448	3,623,476	21,374	147,671	155,927
School Choice Enhancement Project Number: P.002370	100,000	99,950	99,950	-	-	0
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	49,998	49,998	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,243,657	1,985,219	31,541	149,951	76,946
School Choice Enhancement Project Number: P.001761	100,000	99,939	99,939	-	-	-
Media Center improvements Project Number: P.002049	295,000	294,500	290,051	-	4,314	135

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tamarac Elementary School						
Fire Protection Building 1 Project Number: P.002874	-	845,000	589,670	9,325	193,145	52,860
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	299,999	299,999	-	-	-
Track Resurfacing Project Number: P.002106	300,000	269,796	269,796	-	-	0
Weight Room Renovation Project Number: P.002156	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002237	100,000	100,000	100,000	-	-	-
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	10,993,035	2,335	-	4,630
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002491	100,000	100,000	100,000	-	-	-
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
The Quest Center						
Music Instruments Project Number: 102185009	50,000	48,951	48,951	-	-	-
School Choice Enhancement Project Number: P.001908	100,000	99,998	99,998	-	-	-
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001674	1,999,736	4,252,777	4,227,809	-1	24,969	0
School Choice Enhancement Project Number: P.002387	100,000	99,990	99,990	-	-	0
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tradewinds Elementary School						
Music Instruments Project Number: 348185009	50,000	48,753	48,753	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.002129	1,711,000	3,718,908	3,304,703	-659	414,864	-
School Choice Enhancement Project Number: P.002390	100,000	100,000	100,000	-	-	-
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.002866	100,000	99,994	99,994	-	-	-
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Village Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	45,282	45,282	-	-	0
School Choice Enhancement Project Number: P.002209	100,000	99,940	99,940	-	-	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001771	100,000	99,996	99,996	-	-	0
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Watkins Elementary School						
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.002074	921,000	2,950,934	2,950,934	-	-	-
School Choice Enhancement Project Number: P.002411	100,000	99,933	99,933	-	-	-
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	49,764	49,764	-	-	0
School Choice Enhancement Project Number: P.002421	100,000	99,834	99,834	-	-	-
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
Music Instruments Project Number: 397185009	300,000	299,974	299,974	-	-	-
School Choice Enhancement Project Number: P.001717	100,000	99,901	99,901	-	-	-
Track Resurfacing Project Number: P.002034	300,000	291,420	291,420	-	-	0
HVAC Improvements Project Number: P.002087	438,000	31,200	31,200	-	-	-
Weight Room Renovation Project Number: P.002152	121,000	120,997	120,997	-	-	0
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	3,797,160	6,676	5,236	101,088
School Choice Enhancement Project Number: P.001809	100,000	99,978	99,978	-	-	0
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	49,931	49,931	-	-	-
School Choice Enhancement Project Number: P.001705	100,000	99,994	99,994	-	-	-
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	298,843	298,843	-	-	-
Track Resurfacing Project Number: P.002105	300,000	192,510	192,510	-	-	-
Weight Room Renovation Project Number: P.002153	121,000	120,988	120,988	-	-	-
School Choice Enhancement Project Number: P.002331	100,000	99,999	99,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,296	18,296	-	-	-
Music Instruments Project Number: 387185009	100,000	99,992	99,992	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002131	2,837,000	4,091,302	3,750,444	-	340,857	1
School Choice Enhancement Project Number: P.002345	100,000	100,000	100,000	-	-	-
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	99,991	99,991	-	-	-
School Choice Enhancement Project Number: P.002321	100,000	99,999	99,999	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 127 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	49,402	49,402	-	-	-
School Choice Enhancement Project Number: P.001782	100,000	99,991	99,991	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,225,196	4,225,196	-	-	-
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001702	100,000	99,998	99,998	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002921	100,000	100,000	100,000	-	-	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	47,119	47,119	-	-	-
School Choice Enhancement Project Number: P.002451	100,000	99,940	99,940	-	-	-
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2025

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001929	100,000	100,000	100,000	-	-	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	49,963	49,963	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	1,988,940	1,988,939	-	-3,033	3,034
School Choice Enhancement Project Number: P.002208	100,000	99,989	99,989	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary School						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	49,562	49,562	-	-	0
School Choice Enhancement Project Number: P.002241	100,000	99,904	99,904	-	-	-
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001961	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	15,885,560	14,228,559	287,873	274,818	1,094,310

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$524,784,529	$817,060,512	$719,901,241	$17,582,660	$43,938,248	$35,638,363
(Less) DEFP	$4,329,304	$4,329,304	$4,265,327	$3,034	$20,536	$40,407
SMART	$520,455,225	$812,731,208	$715,635,914	$17,579,626	$43,917,712	$35,597,956

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Section 7

Economic Development
Opportunities & Compliance Department

Supplier Diversity Outreach Program

Wanda Paul
Chief Operations Officer

EXECUTIVE SUMMARY

The Economic Development Opportunity & Compliance Department (EDOC) oversees the District's Supplier Diversity Outreach Program (SDOP) and operates through Standard Operating Procedures in accordance with The School Board of Broward County, Florida (SBBC), Policy 3330. Policy 3330 was adopted to remedy the ongoing effects of identified marketplace discrimination that continues to adversely affect the participation of Emerging/Small/Veteran/Minority/Women Business Enterprises (E/S/V/M/WBE) in all solicitations and awards of contracts for the purchase of services, goods, or supplies.

The SDOP SMART Bond Program Report is comprised of the following sections that detail the commitment and utilization of the District's diverse suppliers:

1. CERTIFICATION ACTIVITIES
1.1 FY25 Q4 Certified Firms By Ethnicity and Gender and Industry Category
2. SDOP TARGETED MARKETING ACTIVITIES
2.1 FY25 Q4 SDOP Marketing Report
3. SMART BOND CONTRACT AWARDS
3.1 FY25 Q4 Construction Awarded Contracts
4. SMART PROJECTS SUB CONTRACTOR COMMITMENT BY ETHNICITY & GENDER
4.1 FY25 Q4 Sub Commitment by Ethnicity & Gender
5. SMART BOND CUMULATIVE SPEND
5.1 FY25 Q4 Value of Purchase Orders to Certified Firms per SMART Category
5.2 FY25 Q4 Value of Purchase Orders to Certified Firms by Ethnicity and Gender
6. CUMULATIVE SPEND TO CERTIFIED FIRMS BASED ON PURCHASE ORDERS
6.1 EDOC Social Media Handles

1.1 FY25 Q4 CERTIFICATION
BY ETHNICITY & GENDER AND INDUSTRY CATEGORY[1]

Certified Firms by Ethnicity & Gender	FY25 Q3 Certified Firms	FY25 Q4 Certified Firms	Construction	Architecture & Engineering	Professional Services	Goods	Other Services
African American Male	151	146	57	7	18	12	52
African American Female	141	140	26	1	26	13	74
Asian American Male	20	21	1	7	1	2	10
Asian American Female	13	12	4	1	3	1	3
Hispanic American Male	142	137	67	19	6	11	34
Hispanic American Female	132	124	48	8	10	19	39
Veteran Business Enterprise Male	2	5	0	0	0	2	3
Veteran Business Enterprise Female	2	2	0	0	0	0	2
Caucasian Female (WBE)	109	104	34	7	19	7	37
Non-Minority Male (SBE)	71	70	30	8	6	8	18
Total	783	761	267	58	89	75	272
Male-owned Certified Firms	386	379	155	41	31	35	117
Female-owned Certified Firms	397	382	112	17	58	40	155

Notes:
[1]*Certified firms may be categorized under multiple industry categories.*

2.1 FY25 Q4 SDOP MARKETING REPORT

EDOC marketing and outreach activities seek to maximize engagement, utilization, and awards to emerging, small, minority, veteran, and women-owned businesses in District procurement opportunities.

MARKETING ACTIVITIES

FY25 Q3 ACTIVITIES		
729 EDDC Concierge Service	**96** Community & Stakeholder Meetings	**2982** One-on-One Technical Assistance
FY25 Q4 ACTIVITIES		
618 EDDC Concierge Service	**83** Community & Stakeholder Meetings	**1109** One-on-One Technical Assistance

EDOC HOSTED EVENTS & TRAINING

	Date	EDOC Outreach Events	In-Person Attendees	Virtual Attendees	Total Attendees
1	April 16, 2025	**Workshop:** 3-part Certification Series **Part 2:** Financial Considerations for Government Contracting **Presented by:** Small Business Administration and the Broward County Office of Economic and Small Business Development	263	N/A	263
2	April 23, 2025	**Brunch & Learn Expo:** How to Start a Construction Business and Get Contracts **Presented By:** James B. Pirtle Construction, 1 Contractor Solutions, Florida Department of Transportation (FDOT), NABWIC, Better Business Bureau (BBB), Building Traders, Brickell Capital Finance, & the City of Miramar Procurement Team	135	N/A	135
3	April 25, 2025	**Brunch & Learn:** Hardhats & Heels | Women in Construction **Presented By:** National Association of Black Women in Construction (NABWIC)	79	N/A	79
4	April 30, 2025	**Matchmaker:** Become a Partner in Education **Presented by:** BCPS Office of Strategic Partnerships	135	N/A	135
5	May 13, 2025	**Brunch & Learn Mixer** **Presented By:** BCPS EDOC Department **Signature Sponsors:** SCORE, YAVA, Yelp, Better Business Bureau, Broward County Chamber of Commerce, Small Business Development Center, FAU Division of Research, Chef Sheron, Sickle Cell Disease Research, Florida APEX Accelerator, DJ Geness, Three60Printing, H.A. Contracting Corp.	135	N/A	135
6	May 22, 2025	**Workshop:** 3-part Certification Series **Part 3:** Hands-On "Get Certified" Event **Presented by:** Small Business Administration, Broward County, APEX Accelerators, & the Small Business Development Center	84	N/A	84
		Total Attendees	**831**	**N/A**	**831**

2.1 FY25 Q4 SDOP MARKETING REPORT CONTINUED

EDOC PARTNER EVENTS

	Date	Partner Event Participation	Engagement
1	May 9, 2025	**Broward & Beyond Business Conference** **Partner Agency:** Broward County Office of Economic and Small Business Development	240
2	May 21, 2025	**Public Safety Small/Local Business Expo** **Partner Agency:** Broward Sheriff's Office	100
		Total Engagement	340



Local business owners attending EDOC Small Business Month Mixer Event



EDOC On-site Certification Workshop



Student Entrepreneurs presenting at Strategic Partnerships Event



Althea Harris, SBA, Rafael Cruz & Rebecca Dorvil, FAU Small Business Development Center

2.1 FY25 Q4 SDOP MARKETING REPORT CONTINUED

EDOC QUARTERLY NEWSLETTER - *ON POINT WITH EDOC*

EDOC's newsletter is a quarterly publication designed to inform the community of news, events, procurement opportunities, and departmental accomplishments.



ON POINT WITH EDOC

BROWARD COUNTY PUBLIC SCHOOLS

Volume I FY25 Q4

Economic Development Opportunities & Compliance

Introducing Michael Scott, Esq.

The *Economic Development Opportunities & Compliance Department* is pleased to welcome Michael Scott as its new Officer. With a strong legal background and extensive compliance management experience, he brings strong legal, compliance, and economic development experience to support small business growth in BCPS. A Florida Bar member, Michael holds a Juris Doctor from Florida A&M University College of Law and is a proud Florida State University alumnus. "It is a privilege to support local businesses in reaching their goals while contributing to a district that has positively shaped so many lives."

Did you know...

Before BCPS bids are advertised, the EDOC *Goal Setting Committee* reviews them to determine if a small business goal, **for Certified firms**, can be applied, such as:

- **Evaluation Preference** to award extra points
- **Vendor Rotation** to fairly distribute contract awards
- **Pricing Preference** to match or beat the lowest bid
- And More!

Potential Upcoming BCPS Contract Opportunities

1. Architectural Services
2. Commercial Kitchen Appliances, Equipment, Supplies and Parts
3. Construction Printing Services
4. Furnish, Install And Repair Aluminum Walkway Covers
5. Legal and Letter Copy Paper
6. Playground Equipment, Surfacing and Fabric Shade Structures and installations
7. Playground Inspection Services
8. Products, Installation And Repair
9. Technology Surplus and Recycling

Current Bids

View Active Bids on DemandStar.com

Agency Name:
The School Board of Broward County, Florida

Become a Partner. Make an Impact

Small business owners, you have the opportunity to connect with Broward Schools as a valuable partner, volunteer, mentor, and/or sponsor. Learn how to expand your community presence while playing a vital role in enhancing education. Contact the BCPS *Office of Strategic Partnerships* at (754) 321-2300 .

Student entrepreneurs.

Dr. Howard Hepburn, Superintendent of Schools

Strategic Partnership Matchmaker Event

VETERAN BUSINESS OWNERS

Apply now for your BCPS
Veteran Business Enterprise Certification

Eligibility Requirements

1. At least 51% veteran or service-disabled veteran ownership
2. Under $7.5M in average annual receipts and 100 employees or less
3. Tri-County location for at least 1 year

For more information, email:
sdopcertification@browardschools.com

WWW.BROWARDSCHOOLS.COM/EDOC | 754.321.0770

2.1 FY25 Q4 SDOP MARKETING REPORT CONTINUED

EDOC QUARTERLY NEWSLETTER - *ON POINT WITH EDOC*

ON POINT WITH EDOC

BROWARD COUNTY PUBLIC SCHOOLS EST. 1915

Volume I FY25 Q4

Economic Development Opportunities & Compliance

EDOC Small Business Advisory Committee Inaugural Shark Tank Competition



Lavinia Freeman (District SBAC Liaison), Ryan Atwood (Principal), Marie Compas (SBAC Creator), and Tomas Nadorfy (Teacher)



Tomas Nadorfy giving feedback to presenters and judges Natacha St. Louis, Darrell Hardge, and Lavinia Freeman in action.

The EDOC Small Business Advisory Committee successfully completed its first Shark Tank Competition, at Sunrise Middle School, with the support of Ryan Atwood, Principal and Tomas Nadorfy, Computer Science Teacher. Fifty-four 7th and 8th graders participated in the 5-week entrepreneurship program.

"It was important to spark the idea that they can become business owners and future BCPS vendors," said SBAC Member Marie Compas. Students earned certificates, grades, and real-world experience. Refreshments were sponsored by Phone & Pad Warehouse, a BCPS Certified small business.

EDOC LAUNCHES B2GNOW ONLINE CERTIFICATION MODULE

Business Enterprise Certification

The B2Gnow Vendor Certification Module is now live, allowing vendors to apply and track their application online. All communication between EDOC and applicants takes place within the system for a streamlined, paperless process.

Certified Vendor Directory

Calling all prime contractors, agency partners, and proud small business supporters. BCPS has nearly 800 Certified firms to partner with and buy goods and services for your office or home.

To apply for Certification and access our Certified Vendor List, visit www.browardschools.smwbe.com.

Save The Date

09.11.25 | In-Person Certification Day
Featuring: BCPS EDOC

09.18.25 | Brunch & Learn
EDOC Services at a Glance
Featuring: BCPS EDOC

10.09.25 | Matchmaker
How to do Business with Broward Schools
Featuring: Broward County School Board Members & Dr. Howard Hepburn, Superintendent of Schools

10.15.25 | Brunch & Learn
The Legal Side of Launching Your Business
Featuring: Local Legal Experts

Plug In to Progress: EDOC Event Highlights



On-Site Certification Event



Small Business Week Brunch & Learn Mixer



How to Start a Construction Business Event



WWW.BROWARDSCHOOLS.COM/EDOC | 754.321.0770

3.1 FY25 Q4 CONSTRUCTION AWARDED CONTRACTS

During the reporting period, April 2025 – June 2025, there were no SMART projects awarded.

4.1 FY25 Q4 SUB COMMITMENT BY ETHNICITY AND GENDER

During the reporting period, April 2025 – June 2025, there were no SMART projects awarded, and, subsequently, no sub contractor commitments.

5.1 FY15 - FY25 Q4 CUMULATIVE CERTIFIED COMMITMENT & SPEND BY SMART CATEGORY

S	M	A	R	T
SAFETY	MUSIC + ART	ATHLETICS	RENOVATION	TECHNOLOGY
$19,245,449.11	$ 0	$12,699.00	$573,030,258.06	$ 0

RENOVATION ONLY	$138,724,526.03
RENOVATION & ATHLETICS	$3,503,344.25
RENOVATION & SAFETY	$340,408,207.57
RENOVATION & MUSIC + ART	$16,487,609.82
RENOVATION, SAFETY, MUSIC+ART	$57,852,255.19
RENOVATION, SAFETY, ATHLETICS	$12,672,262.82
RENOVATION, ATHLETICS, MUSIC+ART	$3,382,052.38

TOTAL CUMULATIVE CERTIFIED COMMITMENT & SPEND: $592,288,406.17

Note: Source data provided by BCPS Capital Budget Department.

5.2 FY15 - FY25 Q4 CUMULATIVE CERTIFIED COMMITMENT & SPEND BY ETHNICITY AND GENDER

SMART CONTRACTS ACTUAL SPEND					
By Ethnicity &Gender	Certified Prime Spend Total (FY15 Q2 -FY25 Q4)[1]	Cumulative Spend % Based on Overall Total	Cumulative Spend % Based on Certified Total	Sub Contractor/Consultant Committments[2] (FY22 Q4 – FY25 Q4)	
African American	$93,152,575.37	4.77%	15.73%	$18,093,979.97	13.97%
Hispanic American	$419,943,846.80	21.52%	70.90%	$66,624,885.99	51.43%
Asian American	$13,884,434.35	0.71%	2.34%	$0.00	0.00%
Native American	$0.00	0.00%	0.00%	$0.00	0.00%
White Female (WBE)	$40,654,116.96	2.08%	6.86%	$25,472,303.71	19.66%
Non-Minority Male (SBE)	$24,653,432.69	1.26%	4.16%	$19,346,606.75	14.94%
Total Certified Spend	**$592,288,406.17**	**30.35%**	**100.00%**	**$129,537,776.42**	**100.00%**
Total Non-Certified Spend	**$1,359,213,705.50**	**69.65%**			
Total Spend	**$1,951,502,111.67**	**100.00%**			

Notes:
[1] *Source: BCPS Capital Budget Department*
[2] *Tracking of Sub Commitment data began in FY22 Q4.*

6.1 EDOC SOCIAL MEDIA HANDLES

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BCPS EDOC

Section 8

Communications

Yvonne Garth,
Garth Solutions | AECOM Team

Established 1915
BROWARD County Public Schools

DATA REPRESENTS APRIL 1, 2025–JUNE 30, 2025

IN THIS QUARTER

CELEBRATING MILESTONES

SMART In Action Campaign
Charles Drew Family Resource Center Media Center Ribbon-Cutting Ceremony
Lyons Creek Middle School Art & Music Rooms Ribbon-Cutting Ceremony
Blanche Ely High School Bus Loop Ribbon-Cutting Ceremony
Take Your Child to Work Day
Bond Oversight Committee Quarterly Meeting

MULTIFACETED OUTREACH

Principal Satisfaction Survey
Keeping the Community Informed
Small Business Outreach: Economic Development & Diversity Compliance
Informing through Social Media

QUARTER HIGHLIGHTS

23	3	9K	13K
SITE VISITS	MEDIA MENTIONS	WEBSITE VISITORS	PAGE VIEWS

SOCIAL MEDIA PERFORMANCE

1,393 FOLLOWERS	562 FOLLOWERS	1,164 FOLLOWERS
52 POSTS	104,427 IMPRESSIONS	18 POSTS	2,589 IMPRESSIONS	17 POSTS	3,130 IMPRESSIONS

Visit us at www.bcpssmartfutures.com

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

BCPS_SMART BCPS_SMART BCPSSMART BCPS SMART FUTURES

INTRODUCTION

INFORM, EDUCATE & ENGAGE

This report highlights the significant progress made in upgrading schools across Broward County from April 2025 to June 2025. Supported by the SMART Bond Program, these initiatives demonstrate the District's ongoing commitment to improving educational facilities and enhancing the learning environment for students.

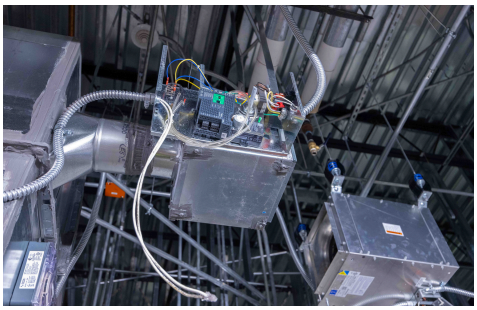
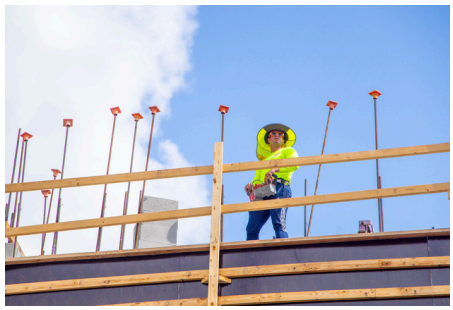
As the SMART Program nears completion, the SMART Communications team launched the **SMART In Action campaign**, a dynamic video series that highlights how SMART-funded projects are making a lasting difference. In addition to the new campaign, the team sent out a **Principal Satisfaction Survey**. The survey was designed to gather feedback from school principals on their overall experience with the renovations and upgrades funded by the SMART Bond program.

On April 24th, the SMART Program hosted its annual **Take Your Child to Work Day** event. The Communications team attended the event to capture multimedia content and wrote a blog post highlighting all the exciting activities that occurred during the annual event. Additionally, this quarter **three ribbon-cutting ceremonies** were held at the following schools: **Charles Drew Family Resource Center, Lyons Creek Middle School, and Blanche Ely High School.** The SMART Communications team worked to bring attention to the three schools through a variety of methods consisting of blogs, videos, and photographs. The team produced invitation flyers, fact sheets and recap videos for ribbon-cutting ceremonies to inform the public about the school's SMART projects and contacted local media to feature these events. The SMART Communications team also worked alongside the **Economic Development & Diversity Compliance (EDDC)** department to develop communication materials for their events this quarter.

The SMART Communications team continued actively documenting and sharing updates on various projects through social media, website updates, and in-person events. The team conducted **23 site visits** for photo and video documentation and published **87 social media posts** across four platforms, reaching over **3.1k followers**.





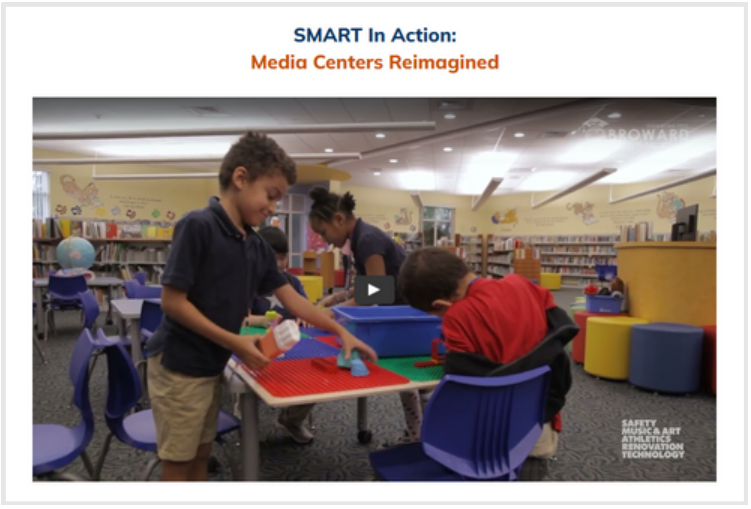



CELEBRATING MILESTONES

SMART IN ACTION CAMPAIGN

In April, the SMART Communications team launched the SMART In Action campaign. The SMART In Action campaign focuses on the following topics: S.T.E.M., Music & Art, Renovations, and Media Centers. The campaign consists of a four-part video series, blog posts, social media posts, and newsletters. The SMART Communications team outlined which schools we would be showcasing, and scheduled and conducted interviews with principals, teachers, and students.

The purpose of the campaign is to highlight how SMART-funded projects are making a lasting difference. The impact of students learning in beautifully renovated media centers to teachers using cutting-edge technology.



SCAN ME

View the SMART In Action campaign webpage.



CELEBRATING MILESTONES

RIBBON-CUTTING CEREMONIES

CHARLES DREW FAMILY RESOURCE CENTER MEDIA CENTER RIBBON-CUTTING CEREMONY

CEREMONY DATE: APRIL 2, 2025

On April 2, 2025, Charles Drew Resource Center at Dave Thomas West held a ribbon-cutting ceremony to unveil their newly updated media center. Notable figures such as Superintendent of Schools Dr. Howard Hepburn, Board Chair Countywide-at-Large Debra Hixon, and District 7 Board Member Nora Rupert were joined by members of the school community, including the principal, teachers, city officials, alumni, parents, and students, to mark the occasion.



View the event video
SCAN ME







FEATURED IN LOCAL MEDIA

Charles Drew Resource Center's ribbon-cutting ceremony was featured on TAPinto Coconut Creek. They highlighted the school's new media center.



Read the news story
SCAN ME

CELEBRATING MILESTONES

RIBBON-CUTTING CEREMONIES

LYONS CREEK MIDDLE SCHOOL ART & MUSIC ROOMS RIBBON-CUTTING CEREMONY

CEREMONY DATE: MAY 7, 2025

On May 7, 2025, Lyons Creek Middle School held a ribbon-cutting ceremony to unveil their newly updated art and music rooms. Notable figures included Superintendent of Schools Dr. Howard Hepburn and Board Chair Countywide-at-Large Debra Hixon. Members of the school community were also in attendance, such as the principal, teachers, city officials, alumni, parents, and students, to mark this special occasion.





View the event video
SCAN ME

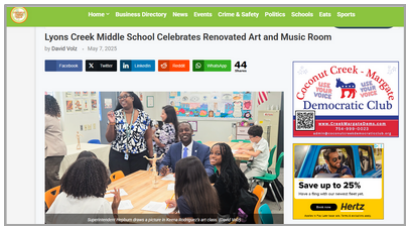




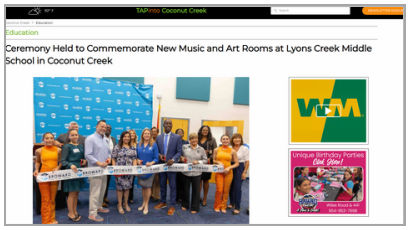


FEATURED IN LOCAL MEDIA

Lyons Creek Middle School's ribbon-cutting ceremony was featured on TAPinto Coconut Creek and Coconut Creek Talk. They highlighted the school's new art and music rooms.



Read the news story
SCAN ME



Read the news story
SCAN ME

CELEBRATING MILESTONES

RIBBON-CUTTING CEREMONIES

BLANCHE ELY HIGH SCHOOL BUS LOOP RIBBON-CUTTING CEREMONY

CEREMONY DATE: MAY 28, 2025

On May 28, 2025, Blanche Ely High School held a ribbon-cutting ceremony to unveil their new bus loop. This bus loop will help streamline traffic, improve student safety, and help protect the students from the elements. Notable figures such as Superintendent of Schools Dr. Howard Hepburn and Board Chair Countywide-at-Large Debra Hixon were joined by members of the school community, including the principal, teachers, city officials, alumni, parents, and students, to mark the occasion. The event was livestreamed for the community to celebrate with us.









Read our blog post
SCAN ME

View the event livestream
SCAN ME

CELEBRATING MILESTONES

TAKE YOUR CHILD TO WORK DAY

On April 24, the SMART PMOR team had the honor of hosting Take Your Child to Work Day. Participants first engaged in activities that fostered designing, planning, and safety. The day concluded with a field trip to McArthur High School, where construction is underway on a new two-story S.T.E.M. building.

The SMART Program team gave its young participants an exciting behind-the-scenes tour of the construction site. SMART Program experts emphasized the importance of safety at the construction site and equipped the students with their own construction crew gear.

Take Your Child to Work Day is dedicated to broadening children's understanding and sparking their curiosity regarding the career opportunities that are available to them. The SMART Program is grateful for this opportunity to inspire and help build future leaders.





SCAN ME

View the event video

BOND OVERSIGHT COMMITTEE QUARTERLY MEETING

On June 12, 2025, the Bond Oversight Committee (BOC) held it's FY25 Q3 meeting to review progress and discuss key updates on the SMART Program. The meeting covered several important topics, including project timelines and the overall impact of the program on Broward County Public Schools.

As an independent advisory group, the BOC plays a critical role in ensuring transparency and accountability for the SMART Bond. Their oversight helps maintain public trust and reinforces the SMART Program's commitment to enhancing educational spaces for students and staff.





SCAN ME

Scan the QR code to read the latest BOC report.

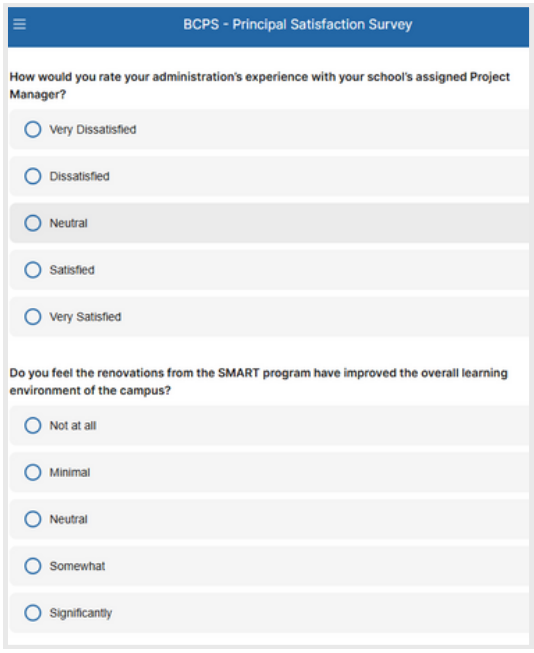
MULTIFACETED OUTREACH

PRINCIPAL SATISFACTION SURVEY

During the month of April, we rolled out the Principal Satisfaction Survey to gather feedback from school leaders on their overall experience with SMART Program construction projects from design and planning to completion.

The survey aims to assess the effectiveness, communication, and impact of the improvements made at each school site, helping BCPS better understand successes and identify areas for improvement.

The communications team collaborated on the Principal Satisfaction Survey report by shaping its visual design and messaging. We focused on turning raw data into clear and accessible content that highlights key insights and elevates the overall presentation, laying the groundwork for the rollout in the coming months.



SMALL BUSINESS OUTREACH – ECONOMIC DEVELOPMENT AND DIVERSITY COMPLIANCE

ELEVATE, EMPOWER, CONNECT

MATCHMAKER EVENT

During the month of April, the Economic Development & Diversity Compliance (EDDC) department hosted a Matchmaker event. This event was designed to connect businesses with valuable partnership, volunteer, and sponsorship opportunities that support Broward County Public Schools and the success of our students and families. The communications team created the invitation flyer for the event, ensuring it was visually engaging and clearly conveyed the key details.

The session was presented by Debra Hixon, Chair of the School Board of Broward County. This was a chance for attendees to collaborate directly with District leaders and learn how their business can play a vital role in enhancing education while expanding their community presence.



MULTIFACETED OUTREACH

KEEPING THE COMMUNITY INFORMED

3 MEDIA MENTIONS THIS QUARTER

The SMART Bond Program continues to garner significant media attention, highlighting its ongoing impact on Broward County's educational landscape. Key highlights from recent coverage include:

- **Charles Drew Resource Center's new media center** was featured on **TAPinto Coconut Creek**.
- **Lyons Creek Middle School's new art and music rooms** were featured on **TAPinto Coconut Creek and Coconut Creek Talk.**

SCAN ME

SCAN ME

SCAN ME

23 SITE VISITS THIS QUARTER

The SMART Communications team continued our regular school visits this quarter to capture the captivating transformations occurring at schools District-wide. This quarter, 23 sites were visited to capture photos, videos, and drone footage showcasing the ongoing progress of the SMART Program.



MIRAMAR HS



MCARTHUR HS

3 BLOG POSTS

The SMART Communications team published three blog posts this quarter. The first post highlighted the SMART Program's annual Take Your Child to Work Day event. The second post showcased the ribbon-cutting ceremony for the updated bus loop at **Blanche Ely High School**. The third post announced the launch of the **SMART In Action campaign** with a video highlighting STEM improvements that occurred through the SMART Program. The posts on the SMART Program website play a crucial role in communicating and celebrating the latest achievements of the SMART Program.

Read the latest SMART Program updates

SCAN ME

MULTIFACETED OUTREACH

INFORMING THROUGH SOCIAL MEDIA

This quarter, the SMART Communications team published **87 social media posts** to over **3.1k followers** across three social media platforms. These posts highlight SMART Program updates at Broward County Public Schools with recent photos and information to keep the public informed.

TOP POSTS ON FACEBOOK

BCPS SMART Futures
Tue 4/29/2025 3:30 pm EDT

We had the pleasure of hosting Take Your Child to Work Day, providing our young guests with an insightful experience as th...



Total Engagements	**25**
Reactions	4
Comments	0
Shares	0
Post Link Clicks	—
Other Post Clicks	21

BCPS SMART Futures
Wed 5/14/2025 11:11 am EDT

New cabinets are being installed in the art room at Marjory Stoneman Douglas High School, and the installation of a new air...



Total Engagements	**21**
Reactions	4
Comments	0
Shares	1
Post Link Clicks	—
Other Post Clicks	16

BCPS SMART Futures
Mon 6/30/2025 4:45 pm EDT

The SMART Program has been instrumental in building new labs in robotics, aviation, and nursing. These new additions have...



Total Engagements	**10**
Reactions	3
Comments	0
Shares	0
Post Link Clicks	—
Other Post Clicks	7

MULTIFACETED OUTREACH

INFORMING THROUGH SOCIAL MEDIA

TOP POSTS ON X

@BCPS_SMART
Mon 6/30/2025 4:45 pm EDT

The SMART Program has been instrumental in building new labs in robotics, aviation, and nursing. These new additions have...



Total Engagements	**45**
Likes	5
@Replies	0
Reposts	4
Post Link Clicks	—
Other Post Clicks	36

@BCPS_SMART
Mon 5/12/2025 1:55 pm EDT

Taking you onsite for the final concrete pour of the new STEM building at McArthur High School, with a bird's eye view!



Total Engagements	**23**
Likes	6
@Replies	0
Reposts	0
Post Link Clicks	—
Other Post Clicks	17

@BCPS_SMART
Fri 5/2/2025 2:48 pm EDT

Peters Elementary School received new windows and glazing in several buildings.



Total Engagements	**20**
Likes	2
@Replies	0
Reposts	0
Post Link Clicks	—
Other Post Clicks	18

MULTIFACETED OUTREACH

INFORMING THROUGH SOCIAL MEDIA

TOP POSTS ON INSTAGRAM

bcps_smart
Fri 5/30/2025 3:45 pm EDT

Had an amazing time at @BlancheElyTigers celebrating their new and improved bus loop 🚌 Thank you to the Tigers for your...



Total Engagements	**188**
Likes	136
Comments	0
Shares	43
Saves	9

bcps_smart
Thu 5/15/2025 1:56 pm EDT

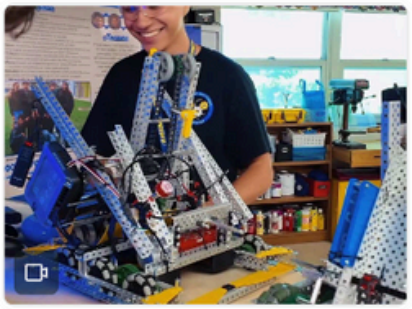
Celebrating the talented students at Lyons Creek Middle School and their newly renovated art and music rooms at last...



Total Engagements	**167**
Likes	107
Comments	8
Shares	46
Saves	6

bcps_smart
Wed 6/25/2025 12:11 pm EDT

Let's explore some of the new STEM resources, including robotics and nursing labs, enhancing learning opportunities for...



Total Engagements	**79**
Likes	66
Comments	0
Shares	7
Saves	6

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browardschools.com



Wanda F. Paul, Chief Operations Officer
Chris O. Akagbosu, Director, Facility Planning & Real Estate Department

UPDATE ON EDUCATIONAL MITIGATION AGREEMENTS AND RELATED ISSUES

School Board Workshop
November 4, 2025



Established 1915 BROWARD County Public Schools | A RATED SCHOOL DISTRICT

Presentation Rationale:	To address concerns expressed by the Broward County Commission and selected municipalities regarding releasing pertinent municipalities from the currently executed Educational Mitigation Agreements and miscellaneous amendments thereto.
Purpose:	To present to the School Board, background on the Educational Mitigation Agreements between **The School Board of Broward County, Florida (SBBC), the Broward County Commission, and the municipalities** (hereafter referenced as Agreements), and recent issues regarding the Agreements.
Connection to the Strategic Plan:	Business Operations
Request to the School Board:	1. SBBC discussions and position on the issues presented. 2. SBBC directive to staff regarding next steps on the issues presented. **Financial Impact:** Potential loss of **$94,464,016** in mitigation fees or **ONLY $29,820,809** with payment of school impact fees moving forward. **Stated amounts are hypothetical and assumes related residential units would be constructed within this moment in time.**

BACKGROUND

- **Thereabout from 2004 – 2007, and prior to the current effective Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), the following occurred:**
  - Nine (9) municipalities filed land use plan amendment (LUPA) applications with Broward County to do the following:
    - ✓ Change a variety of existing land uses to Local Activity Center (LAC), Regional Activity Center (RAC), and Traffic Oriented Development (TOD) to allow for a mixture of residential and non-residential uses within an established boundary area
  - Broward County Public Schools (BCPS) reviewed the applications and determined that students anticipated from the proposed residential developments impacted several BCPS elementary, middle, and high schools, which were critically overcrowded. Recommended mitigation of anticipated students.
  - To mitigate the student impact, the Broward County Commission approved the LUPA applications with the condition requiring the developers to pay cost per student station fees (**Mitigation Fees**) for the proposed residential units in lieu of school impact fees.
  - Thereafter, the municipalities voluntarily agreed to the condition and approved/executed the then required Agreements to legally bind their voluntary commitments.
  - Subsequently, the residential unit types/bedroom mix were considered **VESTED** for public school concurrency (PSC); and later recognized in the TRILA.
- **The Broward County Commission and Municipalities Stated Concerns:**
  - In late Fall 2024, the Broward County Commission and certain municipalities passed Resolutions stating that considering the countywide excess capacity at BCPS, the continued imposition of the **Mitigation Fees,** required in the Agreements, are detrimental to the development of (affordable) housing units in Broward County.

BACKGROUND

- **The Broward County Commission and Municipalities Proposed Solution:**
  - Rescind and/or amend the Agreements and release all nine (9) municipal signatories to the Agreements from the obligations contained in the Agreements, including the payment of Mitigation Fees for pertinent proposed residential developments contained within the **municipalities established boundary areas**.
- **The School Board of Broward County, Florida Directive:**
  - At the conclusion of the January 14, 2025, School Board workshop, the SBBC directed staff to work collaboratively with Broward County and the municipalities and form a joint group to address their stated concerns towards reaching a revenue neutral solution.
- **Compliance with SBBC Directive:**
  - On February 18, 2025, staff from BCPS, Broward County, the municipalities, and a representative from the development community, held its first meeting.
  - Subsequently, a thirteen (13) member Educational Mitigation Agreement Working Group (**Working Group**), consisting of representatives from BCPS; Broward County; the nine (9) municipalities; a Broward County staff representing the affordable housing community; and a representative of the development community was formed.

Educational Mitigation Agreements and Related Issues
Definitions – School Impact Fees and Cost Per Student Station Fees

SCHOOL IMPACT FEES (SIF): In Florida, case law and Florida Statutes (FS) 163.31801 enabled the imposition of impact fees for the use in funding infrastructure or public facility necessitated by new growth. SIF is a onetime capital charge that is levied against new development to fund new capacity, capacity expansion, pay off debt service or related projects. SIF must meet the dual rational nexus text, meaning its collection and expenditure must benefit the payee, i.e., developer.

ADDITIONAL AUTHORITY: Broward Land Development Code (Code) requires the payment of SIF in Broward County. Payment is required for all proposed residential developments, except as stipulated in the Code. Also, per interlocal agreement between the School Board and the Broward County Commission, the County collects SIF on behalf of the School Board, and remits the fees collected quarterly to the School Board. Subsequently, School Board is required to report yearly to the Commission, how it expended the fees in compliance with the Code. **NOTE: Effective 11/20/2025 BCPS rather than Broward County, would commence collecting school impact fees.**

SPENDING: Per the interlocal agreement, BCLDC, and School Board Policy 1161, SIF are to be used as follows: **1. Acquire new school site(s); 2. Construct new school(s); 3. Construct classroom addition(s); 4. Pay for addition to core capacity; 5. Acquire new technology; 6. Pay off debt service on Certificate of Participation (COPs) that funded capacity additions.**

* **COST PER STUDENT STATION FEES** (CPS): Florida Statutes (FS) 163.31801 authorizes the Florida Department of Education (FDOE) to mandate a maximum CPS for all educational capital projects. Specifically, the FS applies to the construction of new schools, the replacement and modernization of schools, and classroom additions. **Therefore, per the FS, the School Board shall at a minimum, base the cost in constructing ONE student station in a facility on each effective CPS. NOTE: Effective 10/02/2025 BCPS rather than Broward County, henceforth collects payment of CPS.**

ADDITIONAL AUTHORITY: The payment of CPS fees was enabled and authorized by the Interlocal Agreement between the School Board, the Broward County Commission, and the then 26 (but now 27) municipalities (ILA) n 2003. The payment of CPS fees was one of the voluntary mitigation options listed in the ILA to address the student anticipated from proposed residential land use changes. School Board Policy 1161 subsequently listed the same mitigation options.

SPENDING: Per the Third Amended and Restated ILA (TRILA) and School Board Policy 1161, CPS fees are to be used for the following: **1. To mitigate and provide capacity at school(s) impacted by proposed residential land use or zoning change; 2. Acquire new school site(s); 3. Construct new school(s); 4. Construct classroom addition(s); 5. Pay for addition to core capacity; 6. Acquire new technology; 7. Pay off debt service on Certificate of Participation (COPs) that funded capacity additions.**

NOTE: * COST PER STUDENT STATION CONSISTS OF THE FOLLOWING: ARCHITECT AND ENGINEERING FEES, BUILDING CONSTRUCTION COST, FURNITURE AND EQUIPMENT COST

MEETINGS OF EDUCATIONAL MITIGATION AGREEMENTS WORKING GROUP

- **February 18, 2025** – First meeting of representatives from BCPS, Broward County, the nine (9) municipalities, and representative from the development community. **Meeting outcome was as follows:**
  - Formed thirteen (13) member Working Group.
  - Appointed three (3) Co-chairs (BCPS, Broward County, and municipal staffs) to lead the Working Group.
  - Discussed stated concerns and plans for next meetings.
  - BCPS, Broward County, and municipalities to submit respective options for consideration.
  - **GOAL:** To discuss the options towards utilizing consensus option(s) to resolve stated concerns.
  - City of Oakland Park requested relevant data from BCPS, and BCPS to provide data to City within an agreed upon timeframe.

MEETINGS OF EDUCATIONAL MITIGATION AGREEMENTS WORKING GROUP

- **April 03, 2025** – Second meeting of the Working Group. **Meeting outcome was as follows:**
  - Established Rules of Engagement and Core Principles.
  - Acknowledged submitted Options, which were as follows:
    - ✓ **BCPS Option:** Requested municipalities to provide data on proposed developments that failed to move forward due to the high cost of the imposition of Mitigations Fees as expressed by municipalities; and if developments had occurred, SBBC would have realized additional property taxes
    - ✓ **Broward County Preferred Option:** Rescind the Agreements. Thereafter, all remaining unbuilt residential units in Agreements should PSC review
    - ✓ **City of Fort Lauderdale Option:** City Commission approved Resolution to rescind Agreements
    - ✓ **City of Dania Beach Option:** Position aligned with City of Fort Lauderdale Resolution
    - ✓ **City of Lauderhill Option:** City Commission approved Resolution to rescind Agreements
    - ✓ **City of Plantation Option:** City Commission approved Resolution to rescind Agreements
    - ✓ **City of Coconut Creek:** Submitted letter supporting rescinding the Agreements
  - Scheduled next meeting date.
- **Cancelled May 8, 2025, meeting because the City of Oakland Park needed more time to review data requested from BCPS.**

MEETINGS OF EDUCATIONAL MITIGATION AGREEMENTS WORKING GROUP

- **August 7, 2025** - Third meeting of the Working Group. **Meeting outcome was as follows:**
  - Revisited and discussed submitted Options.
  - Municipalities acknowledged it was not feasible to provide BCPS with data on proposed developments that failed to move forward due to the high cost of the Mitigations Fees, as expressed by municipalities. Reason given, data sought is rarely documented and/or accessible.
  - Municipalities again insisted that the Agreements should be rescinded.
  - Discussed newly enacted Senate Bill 1080. BCPS and City of Oakland Park disagreed on the Bill's legality in relationship to the payment of Mitigation Fees.
  - Acknowledgement that the Working Group was not making considerable progress in reaching consensus to resolve the stated concerns.
  - Due to the above, it was suggested that in the interim, the Working Group members should brief their governing bodies about the lack of considerable progress and potential next steps.
  - Suggestion that a joint meeting between SBBC and municipalities should be considered to address and resolve the stated concerns at a higher level.
  - Suggestion that the Working Group should generate a report summarizing the Group's discussions and areas of disagreement for submittal to the governing parties.
  - Briefly discussed stated concerns and plans for next meetings.

MEETINGS OF EDUCATIONAL MITIGATION AGREEMENTS WORKING GROUP AND MEMORANDUM TO SBBC

- **September 17, 2025** – Memorandum to School Board Members.
  - Memorandum advised SBBC should consider rescinding/amending the Agreements.
- **Cancelled September 19, 2025, meeting due to unforeseen circumstances.**
- **October 30, 2025** - Fourth meeting of the Working Group. **Planned Agenda:**
  - **Recent Recommendation to The School Board of Broward County, Florida - Consider Rescinding the Effective Educational Mitigation Agreements. Option entails as follows:**
    - ✓ **If the SBBC directs**, Agreements would be rescinded by a separate Agreements. Upon effectiveness, releases all parties from Agreements obligations, except provisions explicitly called for in the separate Agreement
    - ✓ Separate Agreements shall align with pertinent provisions in the TRILA regarding PSC, thereby requiring the payment of school impact fees
    - ✓ Separate Agreement shall state that all remaining and undeveloped residential units in the Agreements would henceforth be subject to PSC review and the **payment of School Impact Fees if school capacity is available at the time of the review**

MEETINGS OF EDUCATIONAL MITIGATION AGREEMENTS WORKING GROUP

- **October 30, 2025** - Fourth meeting of the Working Group. **Planned Agenda Continued:**
  - ✓ **If school capacity is not available**, proposed **residential units could be denied and/or** the applicant could **propose proportionate share mitigation in accordance with the TRILA** before development can proceed forward
  - ✓ Separate Agreement shall state that all remaining and undeveloped residential units contained in the Agreements would lose their **VESTING RIGHTS codified in the Agreements**
  - Head Count – Entities Electing to Rescind and/or Amend the Effective Educational Mitigation Agreements.
  - Formal Process and Timeline to Rescind and/or amend the Agreements.
  - Nature of the Working Group's Report to SBBC.
- **October 30, 2025, Working Group Meeting – Meeting Outcome:**
  - To be presented at the November 4, 2025, School Board Workshop.

ESTABLISHED PROCESS TO AMEND AGREEMENTS

- **Fact:** To reiterate, the origins of the Agreements are as follows:
  - Based on BCPS recommendation, the Broward County Commission placed a condition on approved LUPA applications with proposed residential units' impacting overcrowded BCPS, to mitigate students anticipated from the units.
  - The condition required developers of the units to pay cost per student station fees (**Mitigation Fees**) in lieu of school impact fees for the units.
  - Subject municipalities voluntarily agreed to the conditions and approved and executed the Agreements to legally bind their voluntary commitments.
- **Fact:** The established process to amend the Agreements are as follows:
  - Municipality contacts BCPS with request to revise the current residential type(s), unit mix, and bedroom mix codified in the recorded Agreement.
  - BCPS staff reviews the proposed residential type(s), unit mix, and bedroom mix, and dialogs with SBBC Growth Management Cadre Attorney and the subject municipality.

ESTABLISHED PROCESS TO AMEND AGREEMENTS

- **Facts Continued:**
  - Upon consensus on the base revised data, SBBC Cadre Attorney in coordination with BCPS staff, drafts amendment to subject Agreement, to include related revisions to the number of anticipated students.
  - SBBC Cadre Attorney coordinates review of draft Agreement with Broward County Deputy Attorney.
  - Thereafter, BCPS and Broward County consensus draft Agreement is transmitted to municipality.
  - Subsequently, municipality's commission formally approves the finalized amended Agreement, followed by SBBC, and lastly by the Broward County Commission.
  - Subsequently, municipality records the finalized amended Agreement three (3) party executed Agreement in Broward County public records; at which, the process concludes.

MITIGATION FEES COLLECTED

FISCAL YEAR	MITIGATION FEES
2020	$2,935,554
2021	$4,996,049
2022	$27,506
2023	$3,896,025
2024	$2,276,965
2025	$566,758
TOTAL	**$14,698,857**

Source: Broward County, Urban Planning Division, School Fees Collected by Zones

POTENTIAL FINANCIAL IMPACT OF RESCINDING AGREEMENTS

No.	REGIONAL ACTIVITY CENTER (RAC) LOCAL ACTIVITY CENTER (LAC)	APPROVED RESIDENTIAL UNITS		ANTICIPATED STUDENTS FROM UNBUILT RESIDENTIAL UNITS				MITIGATION FEE	SCHOOL IMPACT FEE	DIFFERENCE
		INITIAL TOTAL	REMAINING UNBUILT[1]	Elementary School	Middle School	High School	Total	Total Remaining to be Paid	Total Fee	(Mitigation Fee minus School Impact Fee)
1	**City of Plantation LAC**	370 TH 431 GA 737 HR	153 TH 119 GA 122 HR	31	16	30	**77**	**$2,647,680**	$1,887,142	$760,538
2	**Coconut Creek RAC**	540 TH 4,290 MR 1,620 HR	856 TH 3,226 MR 56 HR	191	94	167	**452**	**$15,434,740**	$11,098,878	$4,335,862
3	**City of Dania Beach LAC**	100 TH 200 GA 2,165 HR	0	0	0	0	**0**	$0	$0	$0
4	**Fort Lauderdale Downtown RAC**	3,000 HR	20 HR	0	0	0	**0**	$0	**$9,226**	-$9,226
5	**City of Lauderhill TOC**	1,413 TH 2,120 GA 1,178 HR	1,254 TH 1,976 GA 722 HR	351	189	342	**882**	**$30,323,696**	$21,243,976	$9,079,720
6	**City of Lauderdale Lakes LAC**	776 TH 254 GA 1,173 HR	776 TH 254 GA 1,173 HR	143	73	113	**329**	**$9,876,649**	$7,764,159	$2,112,490
7	**Pembroke Pines I**	102 TH 285 GA 389 HR	0 TH 188 GA 325 HR	21	11	21	**53**	**$1,826,793**	$1,259,213	$567,580
8	**Miramar RAC**	906 TH 1,417 GA 2,903 MR 374 HR	906 TH 1,417 GA 2,903 MR 374 HR	255	131	301	**687**	**$23,990,406**	$13,872,466	$10,117,940
9	**Oakland Park Grove**	128 TH	128 TH	16	8	14	**38**	**$1,297,408**	$994,256	$303,152
10	**Oakland Park Station**	1,181 TH 6 GA	883 TH	109	57	99	**265**	**$9,066,644**	$6,513,891	$2,552,753
	TOTALS	**28,058 UNITS**	**10,028 UNITS**	1117	579	1087	**2,783**	**$94,464,016**	**$64,643,207**	**$29,820,809**

NOTE: Agreements mandate the payment of either CPS or Impact fees, depending on which is higher at the time of payment. The School Board would stand to lose **$94,464,016** in CPS fess if municipalities are released from the Agreements. However, if the parties agree that that the municipalities should only pay school impact fees, The School Board would only lose **$29,820,809.** Stated amounts are hypothetical and assumes related residential units would be constructed within this moment in time.

[1] Potential fees were calculated using the **'Remaining Unbuilt' Residential Unit** numbers provided by the municipalities. The **'Initial Total'** numbers is for information purposes only.

Residential Unit Legend	
TH	Townhouse
MR	Mid Rise
GA	Garden Apartment
HR	High Rise

RECOMMENDATION AND NEXT STEPS

- **RECOMMENDATION:** SBBC should consider rescinding and/or amending the Agreements.
- **NEXT STEPS:** Next steps would occur as follows:
  - **If SBBC's directive is to rescind and/or amend the Agreements, the general process depicted below would be implemented:**
    - ✓ Collaboration by the parties to draft the Separate Agreements
    - ✓ Upon reaching consensus on the Separate Agreements, municipalities would initially proceed to formally approve the Separate Agreements
    - ✓ Secondly, SBBC would proceed to formally approve the Separate Agreements
    - ✓ Thirdly, the Broward County Commission would proceed to formally approve the Separate Agreements; and thereafter, the Separate Agreements would become effective
    - ✓ Subsequently, each municipality would proceed to record the three (3) party executed Separate Agreements in Broward County public records
  - **If SBBC's directive is not to rescind the Agreements, BCPS staff would proceed to diligently implement the stated SBBC directive.**

QUESTIONS



Debra Hixon, Chair
Sarah Leonardi, Vice Chair

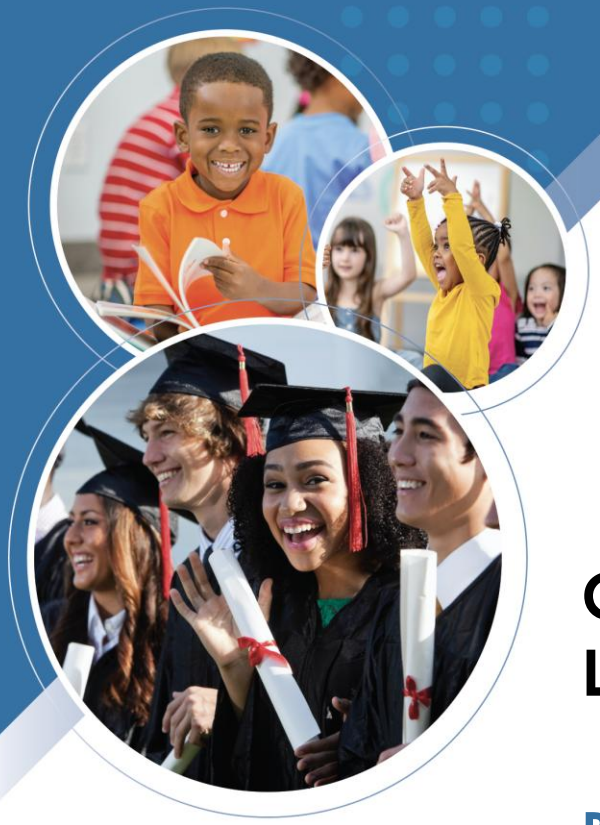
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Dr. Howard Hepburn
Superintendent of Schools

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Presented by Labor Relations Team

Collective Bargaining Agreements / Labor Negotiations

Board Workshop, November 4, 2025



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A RATED SCHOOL DISTRICT

INTRODUCTION

Presentation Rationale:	Presenting the collective bargaining process to the School Board and community will help to ensure transparent, and productive negotiation sessions with the District's labor groups. It will address the financial and non-financial factors that are governed by collective bargaining agreements.
Purpose:	This presentation is designed to familiarize the School Board with the Florida State Statutes and guidelines related to the collaborative bargaining process between our labor groups and the BCPS Labor Relations team.
Connection to the Strategic Plan:	**Guardrail 2: Equity:** The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution. **Guardrail 4: Accountability:** The Superintendent may not allow the district to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.
Request to the School Board:	Please continue to support and promote our collaborative bargaining process. **Financial Impact:** There is no financial impact for this presentation.

Introduction

- Florida Statute 447 regulates labor unions, the collective bargaining process, and the creation of the Public Employees Relations Commission, (PERC).
- The collective bargaining process between the labor relations team and union leadership consists of both monetary and non-monetary issues.
- Monetary issues consist of salaries*, health insurance*, attendance and advanced degree incentives, leaves, and supplements, among others.
- Non-Monetary issues consists of uniforms, job security, break and planning time, conditions of employment, due process, and performance evaluations, among others.

* Salaries and Health Insurance are negotiated every year.

Key Responsibilities of Labor Relations

- ***Facilitating Negotiations:*** *Labor Relations facilitates collective bargaining agreement negotiations, in addition to Labor Management meetings ensuring mutual understanding and cooperation.*
- ***Managing Grievances and Arbitration:*** *Labor Relations manages grievances and arbitration procedures to resolve disputes effectively and fairly.*
- ***Ensuring Compliance:*** *Labor Relations ensures compliance with contract terms and labor laws to protect employee rights.*
- ***Promoting Harmonious Relations:*** *Labor Relations promotes harmonious labor-management relations through meetings, policy development, and conflict resolution.*

PERC (Public Employees Relations Commission)

Before an employee organization can request recognition by a public employer for collective bargaining or submit a petition for certification as an exclusive bargaining agent, it must register with the Public Employees Relations Commission following procedures in Section 120.60.

If not registered, the organization cannot:

- Participate in representation hearings or elections
- Be certified as a bargaining agent

Recognition by Employer: If a majority of employees in an appropriate unit select an organization, the public employer may recognize it. Once recognized, the organization must petition the Public Employees Relations Commission (PERC) for certification.

Commission Review: PERC reviews only the appropriateness of the unit. If deemed appropriate, certification is granted; otherwise, the petition may be dismissed.

Renewal Requirements For Labor Unions:

- Must be renewed annually.
- Renewal must include updated financials and membership data.
- If less than 60% of unit employees are dues-paying members with valid authorization, the organization must petition for recertification within 30 days.

Key Steps of Florida Statute 447.309 Which Guides BCPS Collective Bargaining Process

(1) BCPS Collective Bargaining Process

- Once an employee organization is certified, its bargaining agent and the public employer's chief executive officer designee (Chief Negotiator) must bargain collectively over wages, hours, and employment terms.
- Negotiations must be conducted in good faith and at reasonable times.
- The chief executive must consult with the legislative body (School Board) of the public employer during negotiations.
- Any agreement reached must be written and signed by both parties.
- The agreement is not binding until it is ratified by both the public employer and the employees in the bargaining unit.

Key Steps of Florida Statute 447.309 Which Guides BCPS Collective Bargaining Process

(2) Funding the Agreement

- After signing, the chief executive must request the legislative body to appropriate funds to implement the agreement.
- If the Legislature appropriates less than requested, the agreement is administered based on the available funds.
- A shortfall in funding does not constitute an unfair labor practice.
- All agreements are subject to the Legislature's exclusive authority to appropriate funds.

(3) Conflicts with Existing Laws

- If any part of the agreement conflicts with laws or regulations the chief executive cannot amend, a proposed amendment must be submitted to the appropriate authority.
- Until the amendment is enacted, the conflicting provision remains ineffective.

Key Steps of Florida Statute 447.309 Which Guide BCPS Collective Bargaining (Cont.)

(4) Rejection of Agreement

- If the agreement is not ratified by either the public employer or the employees, it must be returned for re-negotiation.

(5) Duration of Agreement

- Agreements may not exceed a 3-year term.
- They must include all employment terms for the duration, except those governed by merit or civil service rules.

All Collective Bargaining Agreements can be found here: Collective Bargaining Agreements

Broward Teacher's Union (BTU)

BTU – Education Professionals (BTU-EP) (12,171 Employees)
Represents all Instructional Staff, including but not limited to, Teachers, Media Specialists, School Counselors, School Psychologists, School Social Workers, and Speech Language Pathologists

BTU – Education Support Professionals (BTU-ESP) (2,769 Employees)
Represents Classroom Assistants, Teacher Assistants, and Program Assistants

BTU – Technical Support Professionals (BTU-TSP) (596 Employees)
Represents Supervisory and Non-Supervisory Professionals

Federation of Public Employees (FOPE)

FOPE 4– Facilities, Maintenance, Security, Transportation (4,020 Employees)

Represents facility service employees, building and maintenance employees, safety employees, and transportation employees

FOPE Clerical (1,734 Employees)

Represents non-confidential secretarial, clerical, and technical employees

FOPE Food Services (1,138 Employees)

Represents all food service personnel

Police Benevolent Association (PBA)

The **Police Benevolent Association** represents our School Police Officers (I and II), in addition to our Sergeants **(24 Employees)**



K9 Nitro and Officer Lajoie ready to keep our schools safe.



K9 Alyssa training Officer Pillado on proper search techniques.

Meet and Confer Groups

The Labor Relations Team also works with the District's Meet and Confer groups to address working conditions and financial matters.

- **Broward Principals and Assistants Association (BPAA) (661 Employees)**
- **Confidential Office Personnel Association (COPA) (396 Employees)**
- **Educational Support & Managerial Association of Broward (ESMAB) (379 Employees)**

- The Employment & Salary Administration Handbook for Meet and Confer Employee Groups can be found here: Meet and Confer Salary Handbook

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OFFICE OF THE CHIEF AUDITOR
DAVE RHODES, CHIEF AUDITOR

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Tri-County Behavioral Threat Management (BTM) Analysis and Office of Safe Schools Program Changes

Presentation Rationale	Discussion of the Office of the Chief Auditor's (OCA) options for internal audit of the BTM Policy and Procedures compliance at Charter Schools.
Background and Analysis	The School Board moved, during the October 14, 2025 meeting, that the OCA bring back a plan to audit charter schools for the BTM to the School Board Workshop on November 4, 2025. Since the 2019–2020 school year, the OCA has conducted audits to ensure compliance with the District's threat assessment policies and procedures. These audits have not included charter schools within their scope. The OCA contacted neighboring peer school districts and verified that both Palm Beach County Public Schools and Miami Dade County Public Schools do not offer BTM auditing services for their charter schools. Currently, the OCA is performing audit of the BTM policy and procedures covering team assignments and training for the school year 2025-2026. Addition of Charter Schools will require discussion of funding and audit resources. Regarding the BTM assessments and student support plans audit, there are specific constraints affecting the audit of for the 2025–2026 school year. Starting August 1, 2025, every public school in Florida—including charter schools—moved to using the statewide Florida Safety and Threat Management Portal for evaluating threats and behavioral concerns. According to Florida Administrative Code Rule 6A 1.0019 ("Threat Management"), which took effect August 19, 2025, only members of school-based and district-level BTM teams are permitted to access the portal. Due to these access limitations, OCA staff are unable to review BTM records in the portal. As a result, BTM audits cannot be performed with the same level of detail as in previous years for traditional schools. These limitations apply to charter schools as well.

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MARYLIN C. BATISTA, GENERAL COUNSEL
OFFICE OF THE GENERAL COUNSEL
PHONE: 754-321-2050 **FAX:** 754-321-2705

DATE: October 23, 2025

TO: Dave G. Rhodes, Chief Auditor

FROM: Marylin C. Batista, General Counsel, and Robert Paul Vignola, Deputy General Counsel

SUBJECT: ***Behavioral Threat Management (BTM) Assessments - Charter Schools***

This memorandum is issued to address certain issues that were referred to this Office on or about October 20, 2025.

Question One: **Is a district school board sponsor's internal audit department required to audit any Behavioral Threat Management (BTM) assessments performed concerning a charter school that has been sponsored by that district school board?**

Summary Answer: **The question is answered in the negative. The Behavioral Threat Management assessment process for a charter school is prescribed by state law and rules of the Florida Board of Education. These governing laws and rules do not require a Sponsor's audit department to review a charter school's Behavioral Threat Management assessments.**

Expanded Answer: Behavioral Threat Management is a systematic, evidence-based approach to identify and address potential threats of violence by assessing concerning behaviors and connecting individuals to support services. This process involves a multidisciplinary team to gather information, analyze it, and develop a plan to prevent harm and ensure safety in a community, workplace, or school. Key steps include receiving reports, screening the case, gathering and analyzing information, making an assessment, and implementing a management or intervention plan.

Section 1001.212(11), Florida Statutes, mandates the use of a statewide behavioral threat management operational process, a Florida-specific threat assessment instrument, and a threat management portal, all developed and maintained by the Office of Safe Schools. That statute does not require a separate assessment performed by the internal auditors of the charter school's sponsor.

Instead, Section 6A-1.0019(4)(a), F.A.C., requires the charter school sponsor's superintendent to designate a Primary District Threat Management Coordinator (DTMC) to oversee threat management at all public K-12 schools, including charter schools sponsored by or under contract with the district. Each school district superintendent must also designate a Secondary District

Threat Management Coordinator to provide support to the district's threat management process at the discretion of the Primary contract with the district.

Section 6A-1.0019(4)(b), F.A.C., also requires each school district superintendent to designate a District Threat Management Team that will receive referrals from the School Based Threat Management Teams, assess serious situations, and provide support to school-based teams, including charter schools in their district. By virtue of this rule, these are not functions assigned to be performed by the district school board's internal audit department.

Pursuant to Section 6A-1.0019(6), F.A.C., charter schools are responsible for establishing School Based Threat Management Teams and conducting threat assessments as required by that rule. District Threat Management Coordinators and District Threat Management Teams must oversee and support charter schools sponsored by or under contract with the district to the same extent they do for traditional public schools.

This Office has been informed by district staff that Palm Beach County and Miami-Dade County Schools' IG/Audit and Audits (respectively) currently do not perform their own audits of Behavioral Threat Management assessments received by their sponsored charter schools. Both school districts, like Broward, have a charter school department or a mental health services department which communicates with their respective charter schools and monitors the outcome of their Behavioral Threat Management assessments. The foregoing information about the practices of Broward's neighboring counties is consistent with the district's governing laws and rules.

Accordingly, the statewide behavioral threat management operational process established by Section 1001.212(11), Florida Statutes, and Section 6A-1.0019(6), F.A.C., should be implemented which does not include any action required of the charter school sponsor's internal auditors (district school board auditors).

Question Two: Does a district school board sponsor become subject to any liability if its internal audit department does not conduct an audit of a sponsored charter school's Behavioral Threat Management assessments?

Summary Answer: The question is answered in the negative. The statewide behavioral threat management operational process does not require the internal audit department of a district school board sponsor of a charter school to conduct an audit of the charter school's Behavioral Threat Management assessments. As regards liability, Section 1002.32(5)(b)1.g, Florida Statutes, provides that "[t]he sponsor is not liable for civil damages under state law for personal injury, property damage, or death resulting from an act or omission of an officer, employee, agent, or governing body of the charter school." In addition, Section 1002.32(5)(b)1.i, Florida Statutes, provides that "[t]he sponsor's duties to monitor the charter school do not constitute the basis for a private cause of action."

Expanded Answer: The district school board's internal audit department has no duties under the statewide behavioral threat management operational process established by Section 1001.212(11), Florida Statutes, and Section 6A-1.0019(6), F.A.C. The functions required of the superintendent and of the school district's Primary District Threat Management Coordinator (DTMC), Secondary District Threat Management Coordinator, and the District Threat Management Teams to oversee threat management at all public K-12 schools, including charter schools sponsored by or under contract with the district are in the nature of monitoring any sponsored charter schools.

Section 1002.32(5)(b)1.g, Florida Statutes, provides that "[t]he sponsor is not liable for civil damages under state law for personal injury, property damage, or death resulting from an act or omission of an officer, employee, agent, or governing body of the charter school." In addition, Section 1002.32(5)(b)1.i, Florida Statutes, provides that "[t]he sponsor's duties to monitor the charter school do not constitute the basis for a private cause of action."

As such, this Office concludes that a district school board sponsor of a charter school is not liable for civil damages under state law for any resultant personal injury, property damage, or death resulting from any failure by a charter school's officials or personnel to adequately address a threat identified in a Behavioral Threat Management assessment conducted under Section 1001.212(11), Florida Statutes, and Section 6A-1.0019(6), F.A.C.

If further guidance is required regarding the above-mentioned matters, please contact this Office at your earliest convenience.

MB:rpv

C: Michael G. Gregory, Chief Safety & Security Officer
Mitchell Epstein, Director, Emergency Management
Donté F. Collins, Director - Charter Schools Management/Support Department

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Fritz/allwork/memorandum/memo-rhodes-charter schools-behavorial threat mgmt. assessments-10-23-2025

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Budget Analysis for Discussion

Presentation Rationale	Discussion of key variances between the Chief Financial Officer's report and the Office of the Chief Auditor's proposed FY25 budget, ensuring transparency, alignment of fiscal priorities, and a clear understanding of resource allocation across departments.

CHIEF FINANCIAL OFFICER CALCULATION

Sum of Jun Amt	
Row Labels	2025
FTE	28.5
Budget FY25	4,148,106
EXP	
Salaries & Fringe	3,113,506
Supplements	115,439
Overtime	2
Supplies	19,909
Services	1,996
Consultants	765,652
Contracts	660,633
Technology	36,251
Tech Rntl incl Software Lic	
Capital Outlay	11,416
Professional Dues	250
Periodicals	2,648
Registration	10,438
Travel In-County	
Travel Out-of-County	36
Travel Out-of-State	
Mileage	10,554
EXP Total	4,748,730
Budget FY26	

OFFICE OF THE CHIEF AUDITOR

FY2025

Salaries &Fringe	3,113,506
Supplements	-
Overtime	2
Supplies	19,909
Services	2,963
Consultants	835,930
Contracts	659,810
Technology	36,251
Tech Rntl Incl Sft Lic	-
Capital Outlay	8,896
Professional Dues	250
Periodicals	2,648
Registration	10,438
Travel In-County	-
Travel Out-of-County	36
Travel Out-of-State	-
Mileage	10,554
	4,701,193

Appropriation	4,148,106	
Supplements	115,439	Not on Projected Budget/Not on Appropriation (Referendum Funds)
OIG	659,810	Not on Appropriation (updated by CFO per confirmation email)
	4,923,355	