



PLEASE SILENCE ALL ELECTRONIC COMMUNICATION DEVICES. THANK YOU.

NOTICE OF POSSIBLE QUORUM OF THE CITY OF BUCKEYE PLANNING AND ZONING COMMISSION OR OTHER COUNCIL APPOINTED BOARD: PLEASE NOTE THAT THERE MAY BE A QUORUM PRESENT BUT THERE WILL BE NO VOTING TAKING PLACE BY THE CITY PLANNING AND ZONING COMMISSION OR OTHER COUNCIL APPOINTED BOARD AT THIS MEETING.

**CITY OF BUCKEYE
COUNCIL WORKSHOP
FEBRUARY 1, 2022
AGENDA**

**City Council Chambers
530 East Monroe Avenue
Buckeye, AZ 85326
2:30 PM**

Accessibility for all persons with disabilities will be provided upon request. Please telephone your accommodation request (623) 349-6911, 72 hours in advance if you need a sign language interpreter or alternate materials for a visual or hearing impairment.

Voting Members will either attend in person or by telephone conference call or video presentation. Items listed may be considered in any order

IMPORTANT NOTICE REGARDING PUBLIC PARTICIPATION

This meeting will be open to the public. Adherence to COVID-19 safety measures are recommended. If you would like to make a public comment, either in person or remotely, please review the information on the City's website and complete and submit the comment form found here:

<https://www.buckeyeaz.gov/government/city-clerk/meeting-agendas-minutes/meetings-agendas-minutes>

1. Call to Order/Roll Call

2. Workshop Items

2.A [Buckeye City Council to receive a presentation from the Community Services Department regarding capital improvement projects that have been recently completed, are currently underway, or planned over the next five years.](#)

Summary: Buckeye City Council to receive a presentation from the Community Services Department regarding its 5-year capital improvement program projects and will review projects recently completed, currently underway, or planned over the next five years. Staff is seeking input and direction from Council on project submittals for the 5-Year Capital Improvement Program.

Staff Liaison: Robert Wisener, Administration and Project Manager, rwisener@buckeyeaz.gov; (623) 349-6621

2.B [Buckeye City Council to receive a presentation from the Police Department regarding capital](#)

improvement projects that have been recently completed, are currently underway, or planned over the next five years. (Approximate time: 1 hour)

Summary: Buckeye City Council to receive a presentation from the Police Department regarding its capital improvement program projects and will review projects recently completed, currently underway, or planned over the next five years. Staff is seeking input and direction from Council on project submittals for the 5-Year Capital Improvement Program.

Staff Liaison: Robert Sanders, Assistant Police Chief, rsanders@buckeyeaz.gov, (623) 349-6430

2.C Buckeye City Council to receive a presentation from the Fire Department regarding capital improvement projects that have been recently completed, are currently underway, or planned over the next five years. (Approximate time: 30 minutes)

Summary: Buckeye City Council to receive a presentation from the Fire Department regarding capital improvement projects that have been recently completed, are currently underway, or planned over the next five years. Staff is seeking input and direction from Council on projects for the 5-Year Capital Improvement (CIP) submittals.

Staff Liaison: Jake Rhoades, Fire Chief, jrhoades@buckeyeaz.gov, (623) 349-6700

2.D Buckeye City Council to receive a presentation from the Information Technology Department regarding capital improvement projects that are currently underway and planned over the next five years. (Approximate time: 30 minutes)

Summary: Buckeye City Council to receive a presentation from the Information Technology Department regarding its capital improvement program projects and will review currently underway, or planned over the next five years. Staff is seeking input and direction from Council on project submittals for the 5-Year Capital Improvement Program.

Staff Liaison: Greg Platacz, Information Technology Director, gplatacz@buckeyeaz.gov, (623) 349-6560

3. Adjournment.

**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 02/01/22	AGENDA ITEM: 2.A. Community Services Capital Improvement Program (CIP) Project Review
DATE PREPARED: 01/26/22	DISTRICT NO.: All
STAFF LIAISON: Robert Wisener, Administration and Project Manager, rwisener@buckeyeaz.gov; (623) 349-6621	
DEPARTMENT: Community Services	AGENDA ITEM TYPE: Staff Reports / Discussion and Possible Direction from Council

TIME NEEDED: 1 hour

ACTION/MOTION: (This language identifies the formal motion to be made by the Council) Buckeye City Council to receive a presentation from the Community Services Department regarding capital improvement projects that have been recently completed, are currently underway, or planned over the next five years.

RELEVANT GOALS:

GOAL 3: A Well-Planned Urban Community

ADDITIONAL RELEVANT GOALS:

GOAL 4: Adequate, Well-Maintained and Well-Planned Public Infrastructure

SUMMARY

PROJECT DESCRIPTION:

On October 21, 2021, the City's Construction and Contracting Division issued their annual call for projects for FY22/23 for projects to include in the City's 5-year Capital Improvement Program (CIP). Project submittals were due December 31, 2021. The Community Services Department has a total of 27 projects in the 5-year CIP including 7 projects currently funded in FY21/22 that will carry forward in FY22/23 or future years and 20 other projects requested over the 5-year period. These projects vary from new parks and facilities to better serve new residents to renovations needed to existing parks and facilities.

BENEFITS:

These capital improvement projects benefit Buckeye residents by providing quality parks, recreational facilities and libraries to serve the growing city.

FUTURE ACTION:

Projects requested to be funded in the FY 22/23 CIP will be included as part of Council's adoption of the FY22/23 budget, which is tentatively scheduled to be approved on June 7, 2022 and the adoption of the final budget on June 21, 2022.

FINANCIAL IMPACT STATEMENT:

Many projects are requested to be funded by the General Fund, however impact fees collected from new

growth as well as grants may also financially contribute to completing these projects.

CURRENT FISCAL YEAR TOTAL COST:

NA

FISCAL YEAR:

NA

FUND/DEPARTMENT:

NA

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 02/01/22	AGENDA ITEM: 2.B. Police Department Capital Improvement Program (CIP) Projects Presentation
DATE PREPARED: 01/26/22	DISTRICT NO.: ALL
STAFF LIAISON: Robert Sanders, Assistant Police Chief, rsanders@buckeyeaz.gov, (623) 349-6430	
DEPARTMENT: Police	AGENDA ITEM TYPE: Staff Reports / Discussion and Possible Direction from Council

TIME NEEDED: 1 Hour

ACTION/MOTION: (This language identifies the formal motion to be made by the Council) Buckeye City Council to receive a presentation from the Police Department regarding capital improvement projects that have been recently completed, are currently underway, or planned over the next five years. (Approximate time: 1 hour)

RELEVANT GOALS:

GOAL 3: A Well-Planned Urban Community

SUMMARY

PROJECT DESCRIPTION:

The Buckeye Police department will be requesting the following CIP projects through the 2024 fiscal year: Property and Evidence Facility - \$4,000,000, Police Training Facility - \$6,000,000, Public Safety Communication Center - \$8,000,000, Virtual Interactive Coursework Training Academy (VIRTRA); de-escalation training - \$350,000, Storage Facility/Emergency Response Equipment - \$250,000, Police Headquarters Design Phase - \$250,000, Police headquarters - \$12,000,000 and Criminal Investigation Division (CID) remodel.

BENEFITS:

These capital improvement projects benefit Buckeye residents by providing courage commitment and excellence police services and response times.

FUTURE ACTION:

Projects requested to be funded in FY 22/23 CIP will be included as part of Council's adoption of the FY22/23 budget, which is tentatively scheduled to be approved on June 7, 2022 and the adoption of the final budget on June 21, 2022.

FINANCIAL IMPACT STATEMENT:

Many projects are requested to be funded by the General Fund, however fees collected as well as grants

may also financially contribute to completing the projects being presented.

CURRENT FISCAL YEAR TOTAL COST:

N/A

BUDGETED:

No

FISCAL YEAR:

N/A

FUND/DEPARTMENT:

N/A

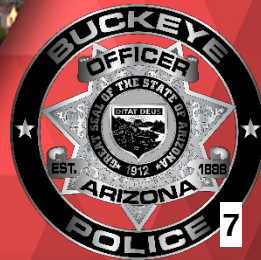
Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

[FY23CIPpresentation.pdf](#)



FY23 Police CIP Presentation





BPD 2030

***Safe City for Families,
Visitors & Businesses***

***"Serving the community with courage,
commitment, and excellence."***



Space Needs Study

CORE Construction 2015

Current	22,000 SF	}	-23,000 SF
Need	45,000 SF		

Matrix Consulting Group 2019

Current	22,000 SF	}	-39,000 SF
Need	61,000 SF		

(Douglas Ranch-Trillium Initial Development)



Police CIP Historical Summary

2016 Sundance Station

10,200 SF

\$1.6 million

2020 Property and Evidence

17,000 SF

\$3.8 million

2021 Criminal Investigations (Court Remodel)

9000 SF

\$500,000

2022 Training Facility

22,000 SF

\$5.94 million



Police FY23 CIP

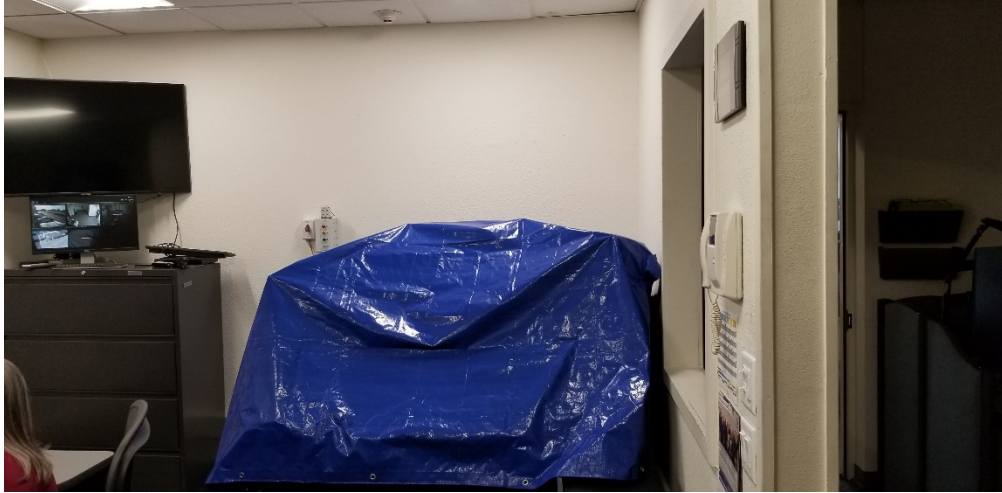
Project Name	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
Police Communications Center		\$8,500,000	0	0	\$8,500,000
Police Training Center	\$5,440,000	\$500,000	0	0	\$5,940,000
Firearms Simulator for Police Training Center		\$400,000	0	0	\$400,000
Police Headquarters-Design Concept Phase & Structure		\$250,000	0	\$12,000,000	\$12,250,000
Emergency Equipment Storage Steel Structure		\$500,000	0	0	\$500,000

CIP Priorities

- 1. Police Communications Center**
- 2. Police Headquarters**
- 3. Firearms Simulator Training**
- 4. Equipment Storage**

15 Year Police Facilities Master Plan

Public Safety Communications Center



2022 Buckeye Police Department Dispatch Center



2022 Buckeye Police Department Dispatch Center



Buckeye Police Department Public Safety Communications Center



Buckeye Police Department Public Safety Communications Center




BUCKEYE, A17

Buckeye Police Department Public Safety Communications Center



Buckeye Police Department Public Safety Communications Center



Police Headquarters

- Growth
- Prisoner Processing/Risk Mitigation
- Administrative Space
- Parking
- Lockers
- Briefing Space



Police Headquarters



Police Headquarters



VirTra

Use of Force/De-escalation Training

<https://youtu.be/Jxqaw2cvq6M>

<https://youtu.be/78WkQPPSenc>

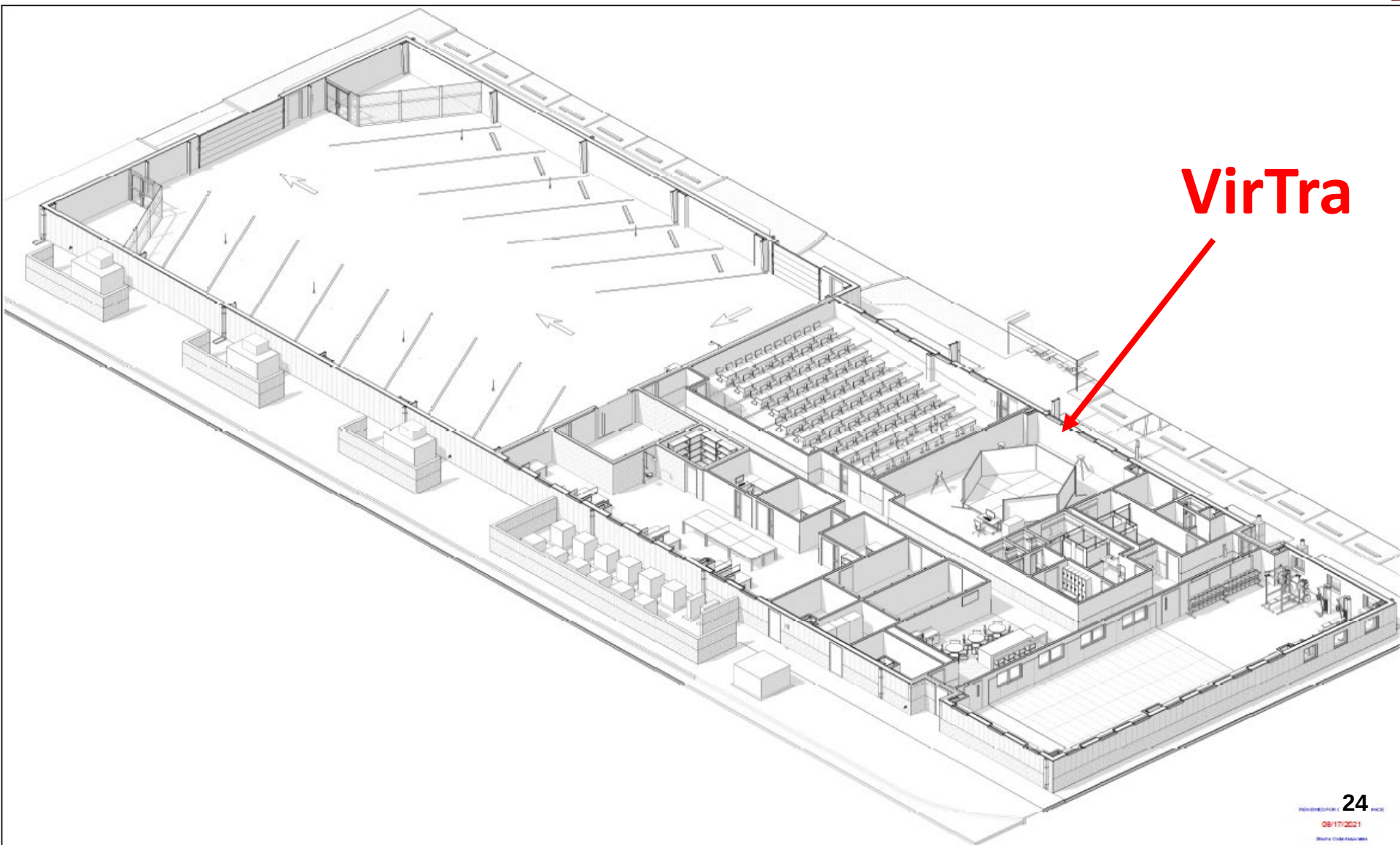
<https://youtu.be/bkvwVpC9XyM>

<https://youtu.be/EWNvBx2bjG8>

- De-escalation
- Active Shooters
- Autism-ADA Scenario
- Duty to Intervene
- Experience
- Crisis Negotiations
- Team Tactics
- Risk Mitigation
- Community Ed



Police Training Facility



VirTra

Equipment Storage Building



BPD 2030 Space Needs Estimate

Trillium/Douglas Ranch 35,000 SF

Festival Substation 15,000 SF

North Verrado Substation 15,000 SF

Total: 65,000 SF



Approved Master Planned Communities and Area Plans*

- | | |
|--------------------------------|-----------------------------------|
| 1. Blue Horizons | 16. Sundance |
| 2. Copper Falls | 17. Tarlesso |
| 3. Desert Creek | 18. Tarlesso West |
| 4. Douglas Ranch | 19. Trillium West |
| 5. Elanto | 20. Verrado |
| 6. Festival Ranch | 21. Westpark |
| 7. Henry Park | 22. Westwind |
| 8. Monte Verde | 23. Copani |
| 9. Montene | 24. Valle Del Rio |
| 10. Senna Hills | 25. Valle Del Sol |
| 11. Silver Rock | 26. Mountain View Business Center |
| 12. Southwest Ranch | 27. Zanjero Trails (County) |
| 13. Spurlink Ranch | 28. El Rio District Area Plan |
| 14. Sun Valley South | 29. Sun Valley Area Plan |
| 15. Sun Valley Villages I & II | |

*Refer to the related approved Master Planned Community plan or Area Plan for allowed land use designations.

Festival Substation 2030



**Trillium Station 2026
North Precinct**



North Verrado/Highland Substation 2030



Palo Verde Substation 2035



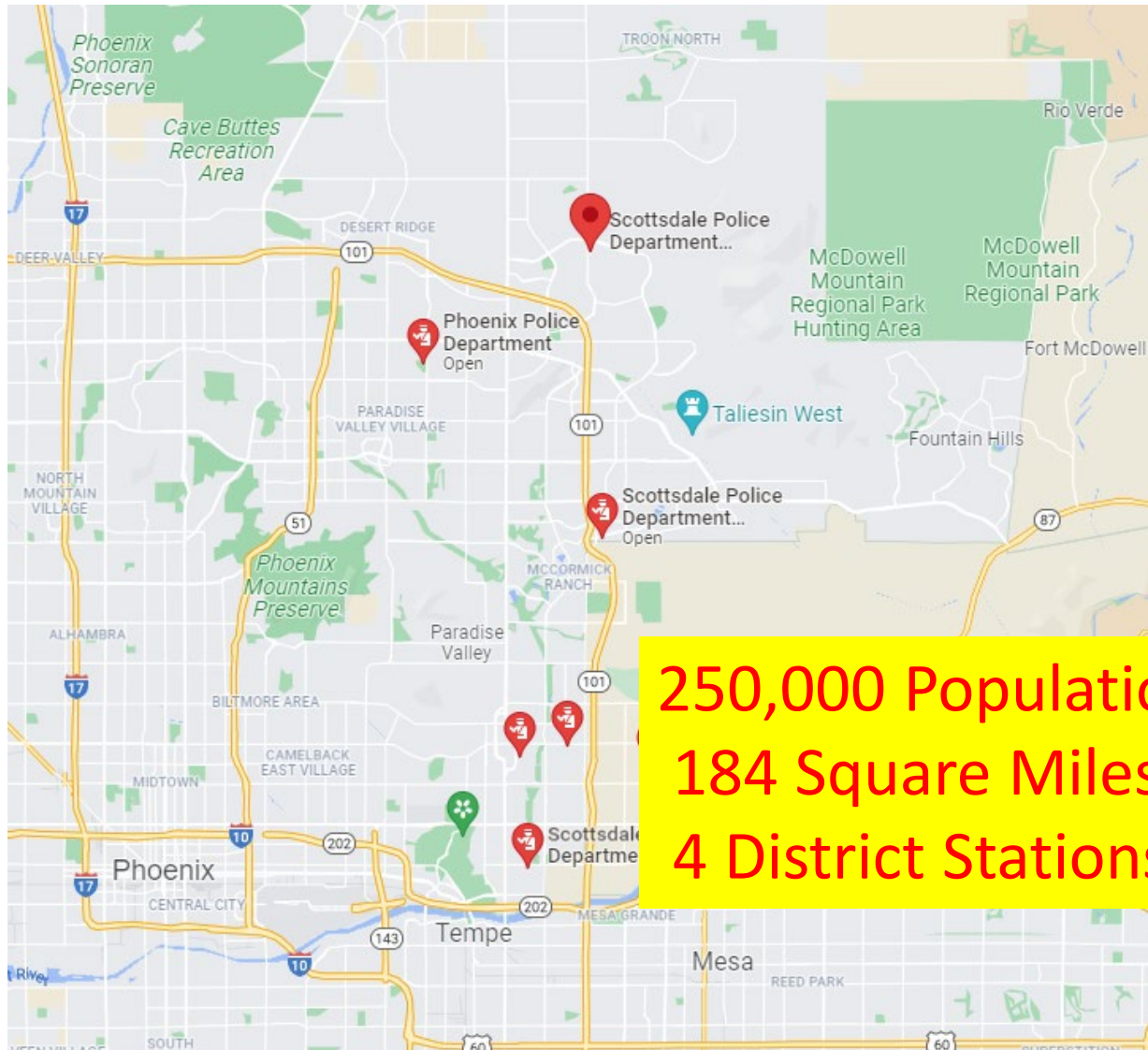
Sundance Station 2016



**Headquarters 2023-2025
South Precinct**



Scottsdale Police Department Comparison



250,000 Population
184 Square Miles
4 District Stations



Project	FY Year	Cost
Property and Evidence	2020	\$4,000,000
Police Training Facility	2021	\$6,000,000
Public Safety Communication Center	2023	\$8,000,000
VIRTRA	2023	\$350,000
Storage Facility Emergency Response Equipment	2023	\$250,000
Police Headquarters Design Phase	2023	\$250,000
Police Headquarters	2024	\$12,000,000



Questions?



**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 02/01/22	AGENDA ITEM: 2.C. Fire Department Capital Improvement Program (CIP) Projects Presentation
DATE PREPARED: 01/26/22	DISTRICT NO.: ALL
STAFF LIAISON: Jake Rhoades, Fire Chief, jrhoades@buckeyeaz.gov, (623) 349-6700	
DEPARTMENT: Fire	AGENDA ITEM TYPE: Staff Reports / Discussion and Possible Direction from Council

TIME NEEDED: 20 minutes

ACTION/MOTION: (This language identifies the formal motion to be made by the Council) Buckeye City Council to receive a presentation from the Fire Department regarding capital improvement projects that have been recently completed, are currently underway, or planned over the next five years. (Approximate time: 30 minutes)

RELEVANT GOALS:

GOAL 3: A Well-Planned Urban Community

ADDITIONAL RELEVANT GOALS:

GOAL 5: Responsive and Accountable Government and Effective Public Services

SUMMARY

PROJECT DESCRIPTION:

The Fire Department will be requesting the following CIP projects be approved:

Blue Horizon Fire Station 707 - \$8,125,000
 Westpark Fire Station 706 - \$9,205,000
 Infill Fire Station - \$8,900,000
 North Verrado/Highland Fire Station - \$9,330,000
 Fire House 701 (Downtown) - \$11,510,000
 Fire Department Training Facility - \$17,600,000
 North Star Ranch Fire Station - \$9,630,000
 Trillium Fire Station - \$10,660,000

BENEFITS:

These capital improvement projects will benefit the residents of Buckeye through increased efficiencies in fire and emergency services and faster response times.

FUTURE ACTION:

Projects requested to be funded in FY22/23 CIP will be included as part of Council's adoption of the FY22/23 budget, which is tentatively scheduled to be approved by City Council on June 7, 2022 and the

adoption of the final budget on June 21, 2022.

FINANCIAL IMPACT STATEMENT:

Many of the CIP projects are requested to be funded by the General Fund; however impact fees as well as grant funds may also financially contribute to completing the projects presented.

CURRENT FISCAL YEAR TOTAL COST:

N/A

BUDGETED:

No

FISCAL YEAR:

N/A

FUND/DEPARTMENT:

N/A

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 02/01/22	AGENDA ITEM: 2.D. Information Technology Department Capital Improvement Program (CIP) Project Review
DATE PREPARED: 01/26/22	DISTRICT NO.: ALI
STAFF LIAISON: Greg Platacz ,Information Technology Director, gplatacz@buckeyeaz.gov, (623) 349-6560	
DEPARTMENT: Information Technology	AGENDA ITEM TYPE: Staff Reports / Discussion and Possible Direction from Council

TIME NEEDED: 30 minutes

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Buckeye City Council to receive a presentation from the Information Technology Department regarding capital improvement projects that are currently underway and planned over the next five years.
(Approximate time: 30 minutes)

RELEVANT GOALS:

GOAL 4: Adequate, Well-Maintained and Well-Planned Public Infrastructure

SUMMARY

BENEFITS:

These capital improvement projects benefit Buckeye residents by supporting the communications infrastructure for our Public Safety departments and the City in general.

FUTURE ACTION:

Projects requested to be funded in the FY 22/23 CIP will be included as part of Council's adoption of the FY22/23 budget, which is tentatively scheduled to be approved on June 7, 2022 and the adoption of the final budget on June 21, 2022.

FINANCIAL IMPACT STATEMENT:

Many projects are requested to be funded by the General Fund, however fees collected as well as grants may also financially contribute to completing the projects being presented.

CURRENT FISCAL YEAR TOTAL COST:

N/A

BUDGETED:

No

FISCAL YEAR:

N/A

FUND/DEPARTMENT:

N/A

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS: