



PLEASE SILENCE ALL ELECTRONIC COMMUNICATION DEVICES. THANK YOU.

NOTICE OF POSSIBLE QUORUM OF THE CITY OF BUCKEYE PLANNING AND ZONING COMMISSION OR OTHER COUNCIL APPOINTED BOARD: PLEASE NOTE THAT THERE MAY BE A QUORUM PRESENT BUT THERE WILL BE NO VOTING TAKING PLACE BY THE CITY PLANNING AND ZONING COMMISSION OR OTHER COUNCIL APPOINTED BOARD AT THIS MEETING.

**CITY OF BUCKEYE
COUNCIL WORKSHOP
FEBRUARY 15, 2022
AGENDA**

**City Council Chambers
530 East Monroe Avenue
Buckeye, AZ 85326
3:30 PM**

Accessibility for all persons with disabilities will be provided upon request. Please telephone your accommodation request (623) 349-6911, 72 hours in advance if you need a sign language interpreter or alternate materials for a visual or hearing impairment.

Voting Members will either attend in person or by telephone conference call or video presentation. Items listed may be considered in any order

IMPORTANT NOTICE REGARDING PUBLIC PARTICIPATION

This meeting will be open to the public. Adherence to COVID-19 safety measures are recommended. If you would like to make a public comment, either in person or remotely, please review the information on the City's website and complete and submit the comment form found here:

<https://www.buckeyeaz.gov/government/city-clerk/meeting-agendas-minutes/meetings-agendas-minutes>

1. Call to Order/Roll Call

2. Workshop Items

2.A [Buckeye City Council to receive a presentation from Engineering and Public Works on capital improvement projects that have been recently completed, are currently underway, or planned over the next five years. \(Approximate time: 1.5 hours\)](#)

Summary: On October 21, 2021, the City's Construction and Contracting Division issued their annual call for projects for Fiscal Year 2022-2023 to include the City's 5-year Capital Improvement Program (CIP). Project submittals were due December 31, 2021. Staff is seeking input and direction from Council on their Department's project submittals for the 5-Year Capital Improvement Program (CIP) submittals.

Staff Liaison: Scott Lowe, Public Works Director, slowe@buckeyeaz.gov, (623) 349-6815

2.B [Buckeye City Council to receive a presentation from Airport staff on capital improvement projects that have been recently completed, are currently underway, or planned over the next five](#)

years. (Approximate time: 30 minutes)

Summary: On October 21, 2021, the City's Construction and Contracting Division issued their annual call for projects for Fiscal year 2022-2023 to include the City's 5-year Capital Improvement Program (CIP). Project submittals were due December 31, 2021. Staff is seeking input and direction from Council on their Department's project submittals for the 5-Year Capital Improvement Program (CIP) submittals.

Staff Liaison: Jeff Webbe, Airport Coordinator, jwebbe@buckeyeaz.gov, (623) 695-4555

3. Adjournment.

**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 02/15/22	AGENDA ITEM: 2.A. Engineering and Public Works Capital Improvement Program (CIP) Project Review
DATE PREPARED: 02/15/22	DISTRICT NO.: ALL
STAFF LIAISON: Scott Lowe, Public Works Director, slowe@buckeyeaz.gov, (623) 349-6815	
DEPARTMENT: Public Works	AGENDA ITEM TYPE: Staff Reports / Discussion and Possible Direction from Council

TIME NEEDED: 1 hour

ACTION/MOTION: (This language identifies the formal motion to be made by the Council) Buckeye City Council to receive a presentation from Engineering and Public Works on capital improvement projects that have been recently completed, are currently underway, or planned over the next five years. (Approximate time: 1.5 hours)

RELEVANT GOALS:

GOAL 4: Adequate, Well-Maintained and Well-Planned Public Infrastructure

ADDITIONAL RELEVANT GOALS:

GOAL 5: Responsive and Accountable Government and Effective Public Services

SUMMARY

PROJECT DESCRIPTION:

On October 21, 2021, the City's Construction and Contracting Division issued their annual call for projects for Fiscal Year 2022-2023 to include the City's 5-year Capital Improvement Program (CIP). Project submittals were due December 31, 2021. Staff is seeking input and direction from Council on their Department's project submittals for the 5-Year Capital Improvement Program (CIP) submittals.

BENEFITS:

These capital improvement projects benefit Buckeye residents by providing quality services in an efficient and responsive manner while being good stewards of city resources.

FUTURE ACTION:

Projects requested to be funded in FY22/23 CIP will be included as part of Council's adoption of the FY22/23 budget, which is tentatively scheduled to be approved by City Council on June 7, 2022 and the adoption of the final budget on June 21, 2022.

FINANCIAL IMPACT STATEMENT:

Many of the CIP projects are requested to be funded by the General Fund; however, Highway User Revenue Funds (HURF) and grant funds may also financially contribute to completing the projects presented.

CURRENT FISCAL YEAR TOTAL COST:

N/A

BUDGETED:

No

FISCAL YEAR:

N/A

FUND/DEPARTMENT:

N/A

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

[CIP PowerPoint Presentation FY22-23.pdf](#)



PUBLIC WORKS

CIP FY22/23



PAST COMPLETED PROJECTS

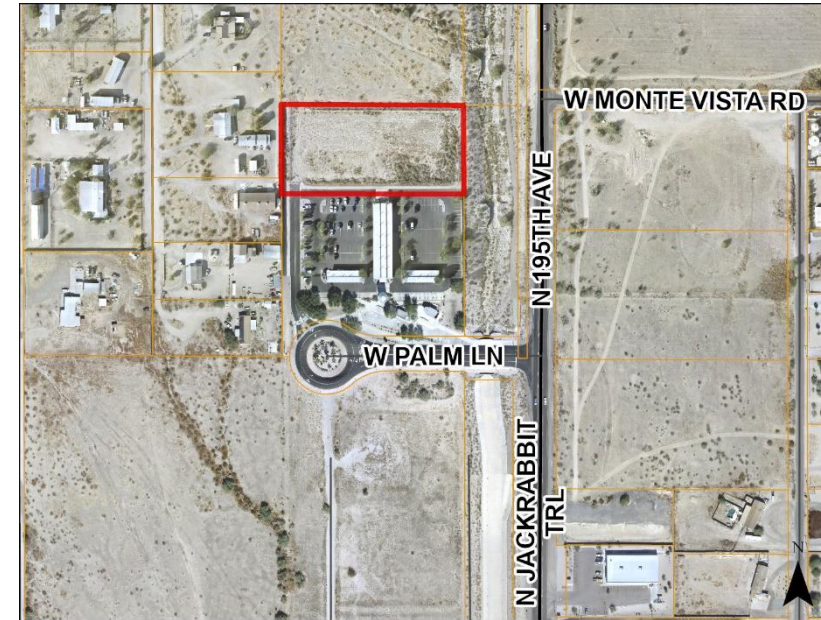
	PREVIOUS YEARS	FY21/22
CITY HALL EMPLOYEE PARKING LOT SOLAR LIGHTING	\$40,000	
CITY FUELING SITE PUBLIC WORKS YARD	\$288,000	
COUNCIL CHAMBERS SECURITY UPGRADES	\$210,000	
MONROE AVE SIDEWALK, 9 TH ST TO NARRAMORE/EASON	\$390,426	
MILLER ROAD SIDEWALK, 1 ST ST TO IRWIN/BELOAT	\$334,552	
ENERGY SAVINGS PERFORMANCE CONTRACT (INVESTMENT GRADE AUDIT)		\$100,000

CURRENT/ONGOING PROJECTS

	PREVIOUS YEARS	FY22/23	FY23/24
BUREAU OF RECLAMATION/LOW IMPACT DESIGN FOR STORMWATER FLOWS	\$180,000	\$90,000	\$90,000
PARK-N-RIDE EXPANSION	\$3,050,000	\$1,481,619	
EMERGENCY BACKUP GENERATORS CITYWIDE	\$75,000	\$250,000	\$1,675,000

Park-n-Ride (Current Project)

The current Park-n-Ride is almost at capacity the City needs to expand the current parking capacity as to not adversely impact the ridership. There is a requirement to have at least 25% of the new parking spaces covered.



Emergency Backup Generators Citywide (Current Project)

Continuous emergency operations are needed to provide vital services to residents in the event of a power outage. Backup generators are being installed at:

- Community Center
- Coyote Library
- Saide Recreation Center
- City Hall
- Fleet Management
- Fuel Yard



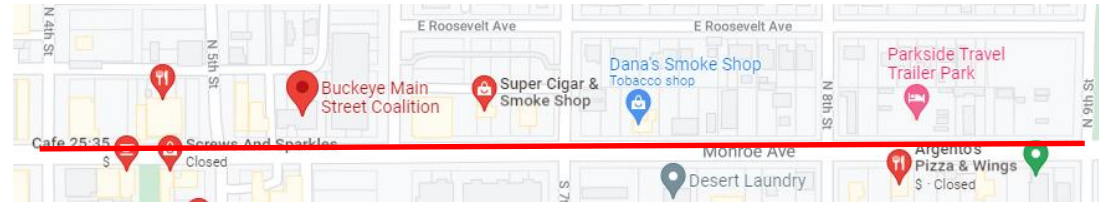
FY22/23 Requested Public Works Projects

- Downtown Storm Drain
- City of Buckeye Entry Monument Standard
- Downtown Alley Paving
- Shepard Estates Street Light Underground Conversion
- Fleet Expansion Building
- Public Works and Fleet Maintenance Facility
- Public Works Administrative Office
- Wrought Iron Fence & Gates for PW Yard
- Security Lighting for Fleet Yard
- Solar Covered Parking Facilities
 - Apache
 - Aquatics Center
 - City Hall
 - Fleet Yard
 - Senior Center
- Sundance Crossings Bollards in Front of Building
- Public Works Remote Yard Locations
- Sundance Crossings Monument Sign
- Network Fiber to Public Works
- Fueling Station – Sun Valley Parkway
- Install Ribbon Curbing, Rancho Sunora

Downtown Storm Drain (From 4th Street to 9th Street)

This project was the result of a flooding study conducted by the Flood Control District in 2004. This system will relieve the issue of flooding for the 10 year two hour storm for Downtown Buckeye.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$100,000 Design	Renegotiation of IGA	\$12,500,000 Construction			\$12,600,000



Funding Sources:

General Fund - 50%

Flood Control District - 50%

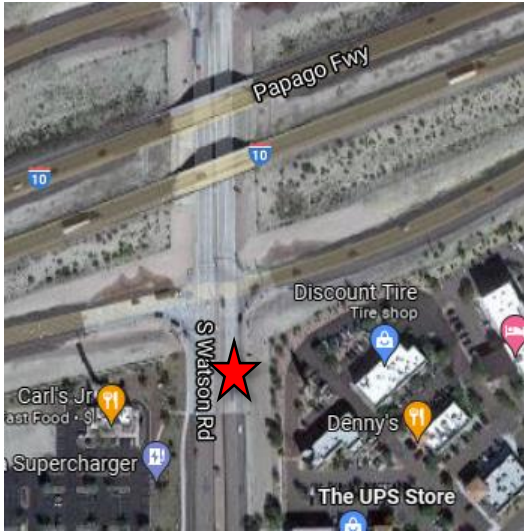
City of Buckeye Entryway Monument Standard

Identify pride and place to residents and visitors. Many cities decide to install a monument sign once population reaches 100,000.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$250,000					\$250,000



Funding Sources:
General Fund



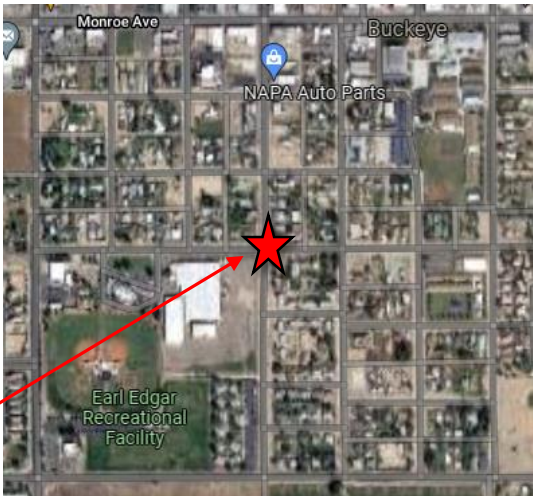
Downtown Alley Paving

To cut down on nefarious activities and weed growth, make them less likely for illegal dumping and provide dust control. This may also spur improvements to vacant lots.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$56,500	\$413,167				\$469,667



Every alley in this section



Funding Sources:

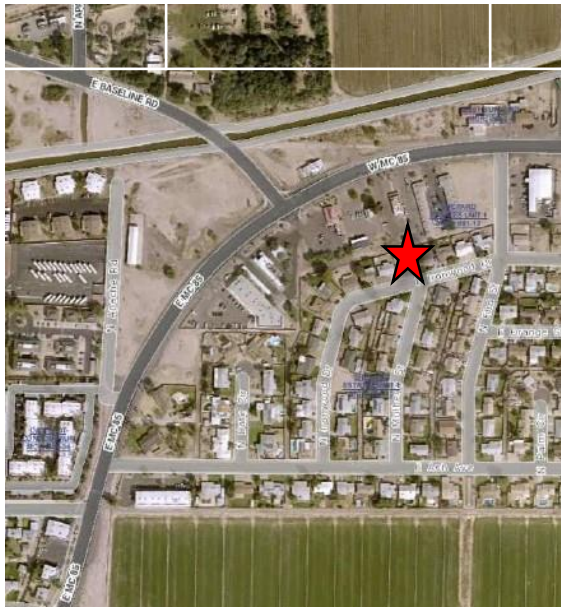
General Fund \$56,500

MAG \$413,167

Shepard Estates Street Light Underground Conversion

Replace nine wood street light poles with steel poles and underground overhead service lines.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$14,600	\$131,400				\$146,000

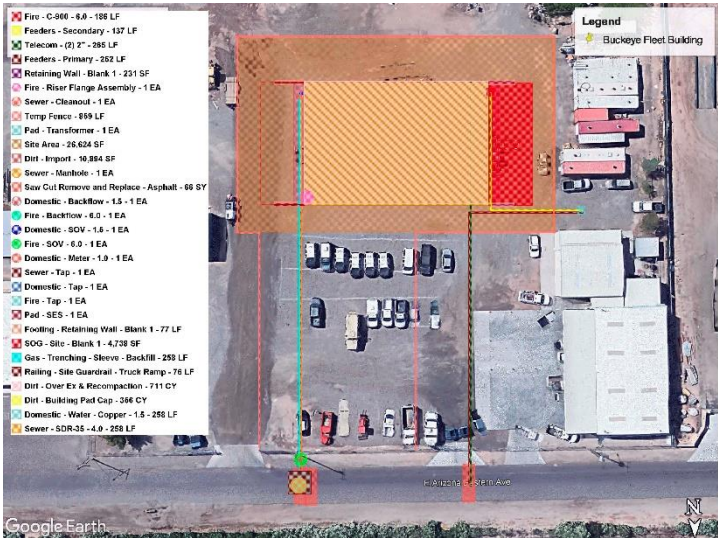


Funding Sources:
General Fund

Fleet Expansion Building

Growth in the Fleet has necessitated expansion

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$2,506,760					\$2,506,760



Funding Sources:
General Fund

Public Works and Fleet Maintenance Facility

The current facility that services City vehicles is a metal pre-engineered building. The bays do not effectively handle the large public safety vehicles that are common in the City today and allow at the same time effective use of other smaller bays. The existing facilities at the PW Yard are past their useful life as roofs leak, plumbing issues exist, facilities are not conducive to supporting current and needed expansion of staff operations.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$870,000	\$5,800,000	\$5,800,000	\$2,900,000		\$15,370,000



Funding Sources:
General Fund

Public Works Administrative Office

Remodel work is necessary for heating and cooling efficiency (windows and door replacements), safety (prevent visitors from wandering inside building), bathroom expansion and needed cubicles for future staff. It also needs updated technology.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$70,000	\$430,000				\$500,000



Funding Sources:
General Fund

Wrought Iron Fence & Gates for PW Yard

To separate the fueling island from the rest of the Public Works Yard preventing unauthorized entry in the fueling area by visitor/vendor traffic inside the Public Works Yard.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$87,713					\$87,713



Funding Sources:
General Fund

Security Lighting for Fleet Yard

Provide exterior lighting throughout the Fleet Yard, to include five solar powered with battery.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$76,000					\$76,000



Funding Sources:

General Fund

Possibly ALF

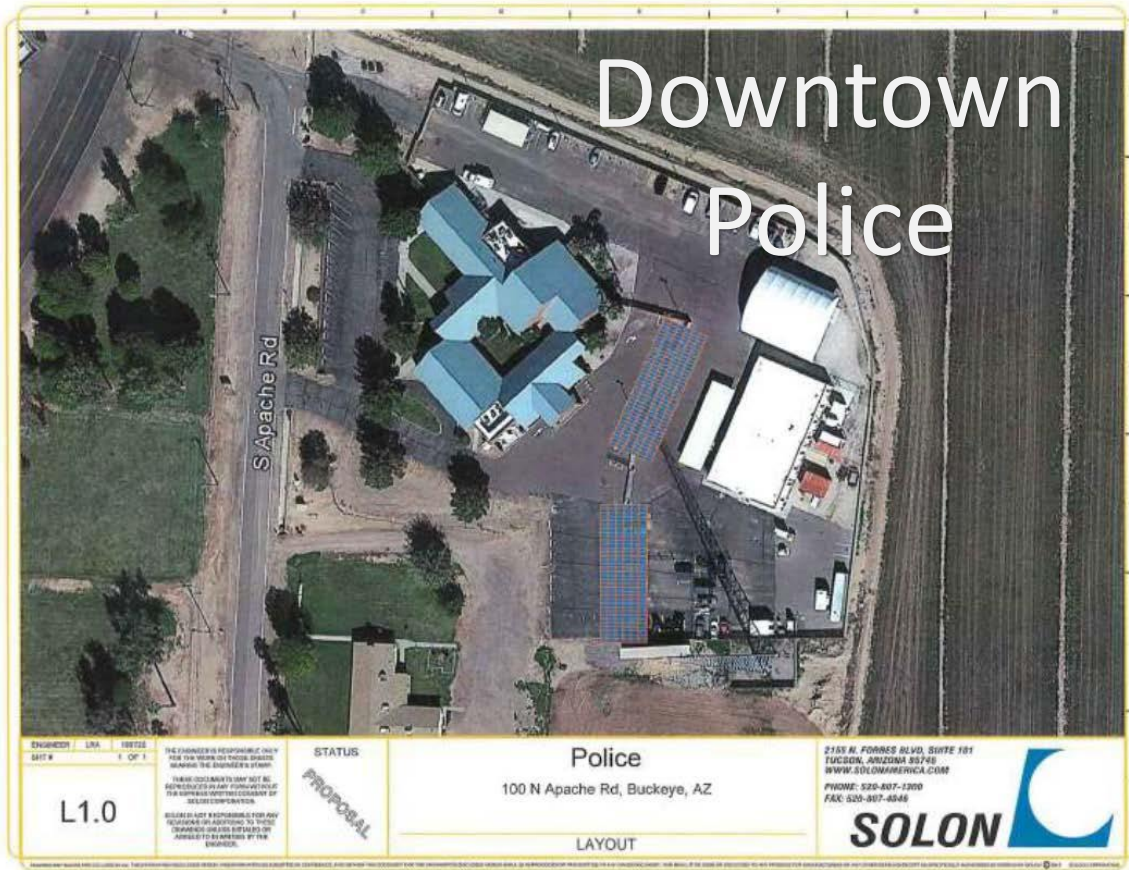
Solar Covered Parking City Facilities

Covered parking will provide shade to vehicles as well power to offset the electric bill.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$343,312	\$1,544,905	\$1,544,905			\$3,433,122

- Aquatics Center
- City Hall
- Downtown Police
- Fleet Yard
- Senior Center

Funding Sources:
General Fund





Senior
Center



City Hall

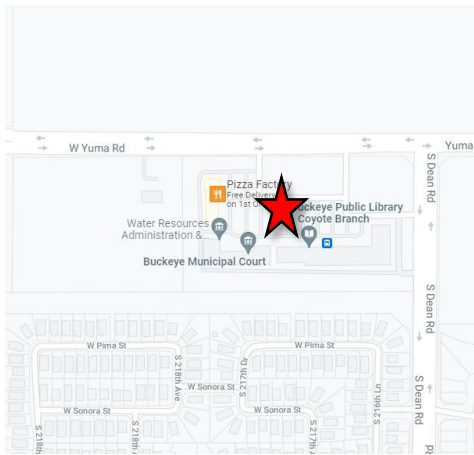


Fleet

Sundance Crossings Bollards in Front of Buildings

Sundance Crossings Plaza is a heavily used public facility with minimal safety precautions. Bollards will give the facilities protection from accidental or intentional vehicular collision.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$41,850	\$376,650				\$418,500



Funding Sources:
General Fund

Public Works Remote Yard Locations

To identify property for Public Works. The City would be better served by storing equipment and materials in strategic locations. This will provide a quicker response time with mobilization, fewer trips, and less hours on equipment.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$390,000					\$390,000

Funding Source:

General Fund: \$390,000

Sundance Crossings Monument Sign

To provide a designation of tenants to motorists and pedestrians of who are occupying Sundance Crossings.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$225,000					\$225,000



Funding Sources:
General Fund



Network Fiber to Public Works

Install Fiber from Charman (IT) to Public Works yard. With the addition of the PD Evidence facility on Shepards Trail, a new, less costly route is proposed to link the Public Works campus to Charman.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$240,443					\$240,443



Funding Sources:
General Fund

Fueling Station – Sun Valley Parkway

Provide a centralized location for City fueling, 24 hours a day on the west side of Buckeye. The four acre site could also be a remote yard for maintenance activities.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$500,000	\$3,700,000				\$4,200,000



Funding Sources:
General Fund

Install Ribbon Curbing, Rancho Sunora

Roadways with curbing tend to last longer and have less maintenance requirements.

FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
	\$7,000		\$700,000			\$707, 000



Funding Sources:
General Fund

FUTURE PROJECTS

	FY22/23	FY23/24	FY24/25
City Wide Facility Bathroom Improvements		\$300,000	
Street Maintenance Office Building Addition			\$550,000
Paving and Drainage of Public Works Yard		\$1,274,111	
Chamber of Commerce Improvements			\$790,000



ENGINEERING

CIP FY22/23



Roadway Projects Carried Forward

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Watson Rd, MC 85 to Southern Ave	\$7,000,000	\$0	\$20,000,000	\$0	\$0	\$27,000,000
Durango St, Miller Rd to Yuma Rd	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
Watson Rd East Half, Durango St to Lower Buckeye Rd	\$3,000,001	\$0	\$0	\$0	\$0	\$3,000,001
Baseline Rd and Rail Rd Alignment	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
McDowell Rd, Tuthill Wash to 201 st Ave	1,200,000	\$250,000	\$0	\$0	\$0	\$1450,000
Baseline Rd Improvements, SR 85 to Miller Rd	\$1,700,000	\$8,875,000	\$9,000,000	\$0	\$0	\$20,125,000
Rooks Rd at BID	\$500,000	\$6,500,000	\$0	\$0	\$0	\$7,000,000
Lower Buckeye Rd, 255 th Ave to Miller Rd	\$275,0000	\$3,300000	\$0	\$0	\$0	\$3,575,000
McDowell Rd, 207 th Ave to Jackrabbit Tr	\$250,000	\$750,000	\$1,000,000	\$4,500,000	\$0	\$6,500,000
Apache Rd West Half, Watkins St to Yuma Rd	\$180,000	\$1,350,000	\$0	\$0	\$0	\$1,530,000
Durango St, 259 th Ave to Existing Limits	\$150,000	\$550,000	\$2,255,000	\$0	\$0	\$2,955,000
247 th Ave, Roeser Rd to Wier Ave	\$1,080,000	\$850,000	\$0	\$0	\$0	\$1,930,000
Indian School Rd, Jackrabbit Trail to Tuthill Rd	\$0	\$0	\$0	\$1,100,000	\$2,400,000	\$3,500,000
Farallon Water Campus Adjacent Roadway (Roeser and Rooks)	\$0	\$275,000	\$1,000,000	\$0	\$0	\$1,275,000

New Roadway Projects

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Roosevelt St, Tuthill Wash to Jackrabbit Trail	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000



Traffic Signal Projects Carried Forward

Improvements Intersection by Providing Additional Lane and Installing New Traffic Signals

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Miller Rd/Baseline Rd	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Apache Rd/Broadway Rd	\$550,000	\$2,305,000	\$0	\$0	\$0	\$2,855,000
Miller Rd/Maricopa Rd	\$620,000	\$2,900,000	\$0	\$0	\$0	\$3,660,000
Apache Rd/Lower Buckeye Rd	\$275,000	\$2,700,000	\$0	\$0	\$0	\$2,975,000
Watson Rd/Broadway Rd	\$900,000	\$2,200,000	\$0	\$0	\$0	\$3,100,000
Miller Rd/Warner St	\$600,000	\$3,100,000	\$0	\$0	\$0	\$3,700,000
Apache Rd/Southern Ave	\$500,000	\$2,888,481	\$0	\$0	\$0	\$3,388,481

New Traffic Signal Projects

Improvements Intersection by Providing Additional Lane and Installing New Traffic Signals

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Jackrabbit Tr/Thomas Rd	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Apache Rd/Yuma Rd	\$0	\$250,000	\$1,200,000	\$0	\$0	\$1,450,000
Miller Rd/Warner St	\$0	\$600,000	\$3,100,000	\$0	\$0	\$3,700,000
Jackrabbit Tr/Blue Horizons Pkwy South (1)	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Sun Valley Pkwy/I-10 (2)	\$0	\$615,000	\$0	\$0	\$0	\$615,000
Jackrabbit Tr/Van Buren St (3)	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Jackrabbit Tr/Roosevelt St (4)	\$375,000	\$1,150,000	\$0	\$0	\$0	\$1,525,000

Notes:

- (1) Roadway Improvements – New signal and pedestrian ramps only
- (2) Contribution to ADOT for new signal
- (3) Contribution to MCDOT for new signal
- (4) Potential funding reimbursement from Developer

ITS Projects Carried Forward (MAG Funding)

Install conduit and fiber cable to connect traffic signals. Federal Grant Funding pursued. City responsible for designing costs, ADOT management costs and 5.3% of construction costs

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
ITS Monroe Ave, Miller Rd to Watson Rd (1)	\$0	\$456,036	\$	\$	\$	\$
ITS Watson Rd, I-10 to Lower Buckeye Rd (2)	\$0	\$1,284,004	\$0	\$0	\$0	\$1,271,476
ITS Watson Rd, Lower Buckeye Rd to Southern Ave (2)	\$0	\$0	\$0	\$0	\$0	\$0
ITS Miller Rd, Monroe Ave to Southern Ave (3)	\$178,000	1,093,476	\$0	\$0	\$0	\$1,271,476
ITS Miller Rd, Southern Ave to I-10 (3)	\$0	\$0	\$0	\$0	\$0	\$0

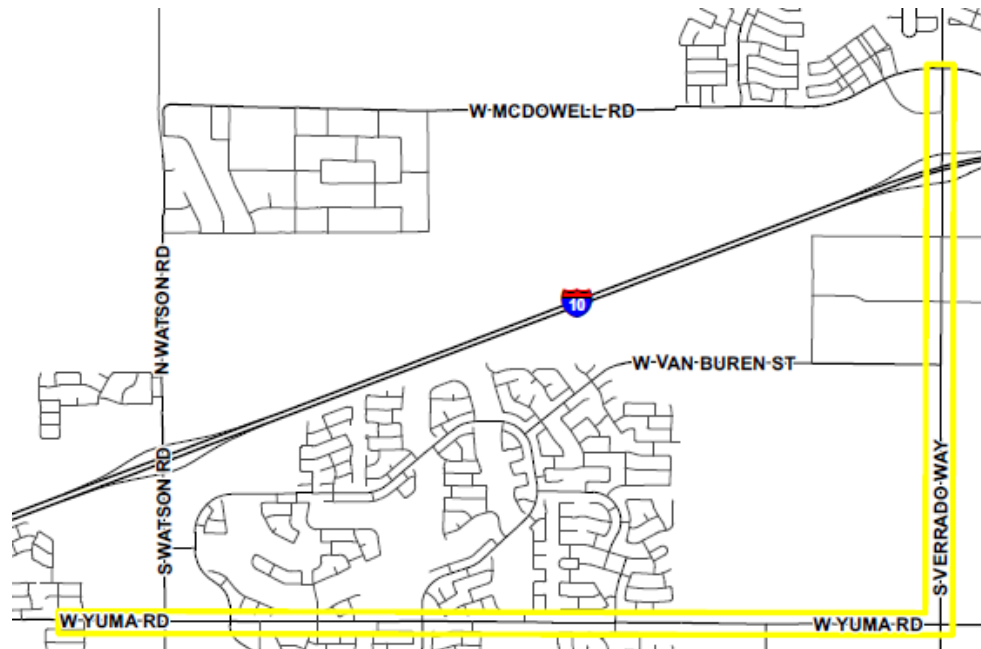
Notes:

- (1) East limits will change with approved MAG funding.
- (2) Combine into one Watson Rd project with approved MAG funding.
- (3) Combine into one Miller Rd project with approved MAG funding.

ITS Projects Carried Forward

Install conduit and fiber cable to connect traffic signals or connect to the ADOT/Maricopa County Regional Communication Network (RCN). City will pursue Federal Grant Funding.

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
ITS Yuma Rd, Miller Rd to 237 th Ln	\$0	\$1,615,000	\$0	\$0	\$0	\$1,615,000
ITS I-10, Miller Rd to Perryville Rd	\$200,000	\$1,000,000	\$0	\$0	\$0	\$1,200,000



New ITS Projects

Install conduit and fiber cable to connect traffic signals. Federal Grant Funding pursued. City responsible for designing costs, ADOT management costs and 5.3% of construction costs.

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
ITS Indian School Rd, Sunrise Ln to Jackrabbit Tr	\$0	\$176,150	\$	\$	\$	\$176,150



ADOT Related Projects Carried Forward

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Dean Rd Right-of-Way	\$2,750,000	\$	\$	\$	\$	\$2,275,000
Jackrabbit Tr – I-10 TI	\$1,000,000	\$15,162,047	\$0	\$0	\$0	\$16,162,057
Warner St Bridge Approaches (Const)	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000



Dean Rd Right-of-Way

ADOT Related New Projects

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
SB 1192 I-10 Expansion, SR 85 to Citrus Rd	\$72,600,000	\$0	\$0	\$0	\$0	\$72,600,000



Safe Routes To School (SRTS) Projects

The City pursued and received Grant funding from MAG for a study to be completed by a MAG Consultant to observe schools while in operation and evaluates the paths that students utilize to/from school.

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Verrado Elementary Schools	\$0	\$93,100	\$0	\$0	\$0	\$93,100
Tartesso Elementary (1)	\$0	\$0	\$83,200	\$0	\$0	\$83,200
Liberty Elementary (2)	\$0	\$0	\$0	\$83,200	\$0	\$83,200
Foothills Elementary	\$0	\$0	\$0	\$41,560	\$0	\$41,600

Notes:

- (1) This is for the existing and soon to open school in Tartesso.
- (2) Freedom and Blue Horizons Schools.

Multi-Use Trail Projects Carried Forward

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Lower Buckeye Rd Alignment, Apache Rd to Watson Rd	\$0	\$85,000	\$710,000	\$0	\$0	\$795,000
Lower Buckeye Rd Alignment, Miller Rd to Apache Rd	\$0	\$120,000	\$705,000	\$0	\$0	\$825,000



Miscellaneous Projects Carried Forward

Project	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	Total Project Cost
Buckeye ADMP Rooks Rd Phase 1 DCR	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Perryville Rd Floodplain Mitigation	\$3,000,000	\$8,000,000	\$19,000,000	\$0	\$0	\$30,000,000
Watson Rd to Skyline Ped and Bicycle Path	\$860,001	\$0	\$0	\$0	\$0	\$860,001
Dean Rd Right-of-Way Acquisition	\$2,050,000	\$100,000	\$0	\$0	\$0	\$2,150,000

**CITY OF BUCKEYE
Council Workshop Agenda
COUNCIL ACTION REPORT**

MEETING DATE: 02/15/22	AGENDA ITEM: 2.B. Airport Capital Improvement Program (CIP) Project Review.
DATE PREPARED: 02/15/22	DISTRICT NO.: 1
STAFF LIAISON: Jeff Webbe, Airport Coordinator, jwebbe@buckeyeaz.gov, (623) 695-4555	
DEPARTMENT: Economic Development	AGENDA ITEM TYPE: Staff Reports / Discussion and Possible Direction from Council

TIME NEEDED: 30 minutes

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Buckeye City Council to receive a presentation from Airport staff on capital improvement projects that have been recently completed, are currently underway, or planned over the next five years.
(Approximate time: 30 minutes)

RELEVANT GOALS:

GOAL 4: Adequate, Well-Maintained and Well-Planned Public Infrastructure

SUMMARY

PROJECT DESCRIPTION:

On October 21, 2021, the City's Construction and Contracting Division issued their annual call for projects for Fiscal year 2022-2023 to include the City's 5-year Capital Improvement Program (CIP). Project submittals were due December 31, 2021. Staff is seeking input and direction from Council on their Department's project submittals for the 5-Year Capital Improvement Program (CIP) submittals.

BENEFITS:

These capital improvement projects benefit the aviation industry by ensuring the airport meets the current and future needs of the flying public and benefits Buckeye residents by ensuring the airport remains a strong economic engine for the City of Buckeye.

FUTURE ACTION:

Projects requested to be funded in FY22/23 CIP will be included as part of Council's adoption of the FY22/23 budget, which is tentatively scheduled to be approved by City Council on June 7, 2022 and the adoption of the final budget on June 21, 2022.

FINANCIAL IMPACT STATEMENT:

While some of the CIP projects are requested to be 100% funded by the General Fund, many projects are eligible for FAA and ADOT grant funding with a small percentage local share.

CURRENT FISCAL YEAR TOTAL COST:

N/A

BUDGETED:

No

FISCAL YEAR:

N/A

FUND/DEPARTMENT:

N/A

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS: