PLEASE SILENCE ALL ELECTRONIC COMMUNICATION DEVICES. THANK YOU.

NOTICE OF POSSIBLE QUORUM OF THE CITY OF BUCKEYE PLANNING AND ZONING COMMISSION OR OTHER COUNCIL APPOINTED BOARD: PLEASE NOTE THAT THERE MAY BE A QUORUM PRESENT BUT THERE WILL BE NO VOTING TAKING PLACE BY THE CITY PLANNING AND ZONING COMMISSION OR OTHER COUNCIL APPOINTED BOARD AT THIS MEETING.

CITY OF BUCKEYE
REGULAR AND SPECIAL COUNCIL MEETING
JUNE 2, 2026
AGENDA

City Council Chambers
530 East Monroe Avenue
Buckeye, AZ 85326
6:00 p.m.
The doors will be open to the public at least 15 minutes prior to the start time of the meeting.

Accessibility for all persons with disabilities will be provided upon request. Please telephone your accommodation request (623) 349-6911, 72 hours in advance if you need a sign language interpreter or alternate materials for a visual or hearing impairment.

Voting Members will either attend in person or by telephone conference call or video presentation. Items listed may be considered in any order.

Pursuant to A.R.S. § 38-431.03(A)(3) the Council may, by majority vote, recess or adjourn to executive session at one or more times during the meeting, as needed to confer with the City Attorney for legal advice regarding any item listed on this agenda.

1. Call to Order/Invocation/Pledge of Allegiance/Roll Call

2. Comments from the Public- Members of the audience may comment on any non-agenda item of interest.

3. Awards/Presentations/Proclamations

4. CONSENT AGENDA ITEMS / NEW BUSINESS
Approval of items on the Consent Agenda - All items with an (*) are considered to be routine matters and will be enacted by one motion and vote of the City Council. There will be no separate discussion of these items unless a Council member requests. This section may include the approval of Minutes from previous meetings.

***4.A** Council to take action on the request for a new Series 009 (Liquor Store) Liquor License (Application No. 394610) for Circle K Store #9615, located at 23900 West Broadway Road in Buckeye.

Summary: Circle K Store #9615 is requesting approval for a Series 009 (Liquor Store) Liquor License Application for their business located at 23900 West Broadway Road in Buckeye. The application and public notice were legally posted and the application has been reviewed and approved by the required departments.
Staff Liaison: Lucinda Aja, City Clerk, laja@buckeyeaz.gov, (623) 349-6911

***4.B** Council to take action on Resolution No. 46-26 enlarging the City of Buckeye Street Lighting Improvement District No. SLID-2023-005; and ordering the recording and filing of this Resolution.
Summary: Street Lighting Improvement Districts (SLIDs) provide for the benefit of ensuring that there is a balance of revenue and expenditures to provide for the quality of life for the residents/owners of a particular development without an undue burden upon the existing community. SLIDs ensure that only owners that benefit from the lighting in their community pay for that service. Having the costs of street lighting within a SLID borne by the owners in a development ensures that the revenue needed to fund these costs is always in place.
Staff Liaison: Ron Moll, City Engineer, rmoll@buckeyeaz.gov, (480) 997-1702

***4.C** Council to take action on Change Order No. 1 to the Job Order Contract Delivery Order No. 2 (Contract No. 2025088) between the City of Buckeye, an Arizona municipal corporation, and HITT Contracting Inc., a Virginia corporation, related to the construction services for Capital Improvement Program (CIP) Project No. 109290 Gateway Enhancement Program - Miller/Watson; and authorize the City Manager to execute and deliver said Change Order on behalf of the City of Buckeye.
Summary: This Change Order increases the cost of Phase 2 improvements and adds scope to provide the electrical panel and associated electrical connections for the irrigation controllers, including an allowance for APS design. Phase 1 improvements were previously completed as part of the Miller Road CIP Project. The original Phase 2 construction contract was bid as separate components for landscape/irrigation work and supporting electrical infrastructure; however, the supporting electrical scope was omitted from the original contract and is included through this change order. HITT Contracting Inc. is the successor entity to Brycon Construction, which was previously awarded work on this project. This action increases the contract by $139,624.72, for a total Phase 2 not-to-exceed amount of $539,624.72.
Staff Liaison: Rodrigo Nemi, Project Manager, rnemi@buckeyeaz.gov, (623) 204-8442

***4.D** Council to take action on Resolution No. 54-26 approving the Intergovernmental Agreement between the City of Buckeye, an Arizona municipal corporation, and Maricopa County related to High Intensity Drug Trafficking Area Funding.
Summary: The Intergovernmental Agreement between Maricopa County acting through the Maricopa County Sheriff's Office and the City of Buckeye (IGA) supports the High Intensity Drug Trafficking Area (HIDTA) enforcement initiative. This IGA will reimburse Buckeye $30,000 for employee-related overtime benefits for sworn personnel participating in the Maricopa County Drug Suppression Task Force (Task Force). Buckeye currently has one sworn police officer who participates in the Task Force.
Staff Liaison: Rob Roach, Grant Program and Procurement Manager, rroach@buckeyeaz.gov, (623) 349-6165

5. Truth-in-Taxation Primary Property Tax Levy Public Hearing / Non-Consent

5.A Council to hold a public hearing and take action (roll call vote) on the Truth-in-Taxation (TNT)

Primary Property Tax Levy for fiscal year 2027 equal to $18,208,644.
Summary: Council will conduct a public hearing to discuss, consider and take action approving a fiscal year (FY) 2027 Primary Property Tax Levy of $18,208,644. The primary property tax levy is not restricted and may be used for any/all services to the Community. The levy is consistent with the Council adopted financial policies that maximizes the primary property tax levy while maintaining a combined property tax rate of $2.25 or less per $100 of net assessed value.
Staff Liaison: Keith Fallstrom, Chief Financial Officer, kfallstrom@buckeyeaz.gov, (623) 349-6161

6. Special Council Meeting

6.A Council to convene into a Special Council Meeting (as required by A.R.S. Title 42, Sections 17101 through 17108).
Summary: Council will make a motion to convene into a Special Council Meeting pursuant to A.R.S. Title 42, Sections 17101 through 17108.

6.B Council to hold a public hearing and take action on Resolution No. 53-26 adopting a final budget; setting forth the receipts and expenditures and the amounts proposed to be raised by direct property taxation for the various purposes for the fiscal year 2027.
Summary: Council must conduct a public hearing to discuss, consider, and take action on approving the Final Budget for fiscal year 2027. On May 19, 2026, Council approved Resolution No. 51-26 in the amount of $765,436,200 as the Tentative Budget. Notice was published as required by law. Arizona Revised Statutes provide that the total amounts proposed to be spent in the final budget shall not exceed the total amounts that were proposed for expenditure in the adopted, published tentative estimates.
Staff Liaison: Keith Fallstrom, Chief Financial Officer, kfallstrom@buckeyeaz.gov, (623) 349-6161

6.C Council to hold a public hearing and take action on Resolution No. 28-26 adopting the Final Budget for the attached Street Lighting Improvement Districts (SLIDs) for fiscal year 2027 beginning July 1, 2026 and ending June 30, 2027, by the Governing Body of the SLIDs.
Summary: Street Lighting Improvement Districts (SLIDs) are established with the approval of the City Council. The Council serves as the Governing Board of the SLID and the City administers the operations of the SLID which are for the purpose of operating and maintaining street lighting located within the SLID. By Arizona law, SLIDs cannot incur debt. The SLID assessment is made upon each property within the District and is collected through the Maricopa County property tax system. The assessed amount for energy costs for all SLIDs, is $647,700 for fiscal year 2027.
Staff Liaison: Larry Price, Special Districts Manager, lprice@buckeyeaz.gov, (623) 349-6164

6.D Council to reconvene into the Regular Council Meeting.
Summary: Council will make a motion to reconvene into the Regular Council Meeting.

7. Public Hearings / Non-Consent - New Business

7.A Council to hold a public hearing and take action on Ordinance No. 16-26 extending and increasing the corporate limits of the City of Buckeye, Maricopa County, State of Arizona, pursuant to the provisions of Title 9, Chapter 4, Article 7, Arizona Revised Statutes and amendments thereto, by annexing approximately 3.5 acres generally located 220' north of the northeast corner of Rainbow Road and Broadway Road.
Summary: The applicant is requesting annexation of one parcel of land, totaling approximately 3.5 acres, generally located about 220' north of the northeast corner of Rainbow Road and

Broadway Road. Annexation is when the City assumes jurisdiction over unincorporated land adjacent to its boundaries and expands the existing City limits. This is the second of two public hearings required for the annexation.
Staff Liaison: Joseph Mueller, Senior Planner, jmueller@buckeyeaz.gov, (623) 204-5505

8. Comments from the Mayor and Council

Mayor and Council may present a brief summary of current events and/or report on any of the Boards and Commissions and other organizations as necessary. The Council may not propose, discuss, deliberate, or take any legal action on information presented. Council may direct inquiries to staff.

9. City Manager's Report and Summary of Current Events

10. Proposals for Future Agenda Items

The Mayor or three Council Members may propose items for inclusion in a future agenda. Council shall not discuss the merit or substance of any proposed item: discussion and action shall be limited to whether or not the item shall be included in a future agenda.

11. Adjournment

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 4.A. CC - Liquor License Application for Circle K Store #9615 Series 009 (Liquor Store) Liquor License
DATE PREPARED: 05/28/26	**DISTRICT NO.:** 3
STAFF LIAISON: Lucinda Aja, City Clerk, laja@buckeyeaz.gov, (623) 349-6911	
DEPARTMENT: City Clerk	**AGENDA ITEM TYPE:** Consent Agenda Items / New Business

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to take action on the request for a new Series 009 (Liquor Store) Liquor License (Application No. 394610) for Circle K Store #9615, located at 23900 West Broadway Road in Buckeye.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Economic Growth

SUMMARY

PROJECT DESCRIPTION:
Circle K Store #9615 is requesting approval for a Series 009 (Liquor Store) Liquor License Application for their business located at 23900 W. Broadway Road, in Buckeye. The application and public notice were legally posted and the application has been reviewed and approved by required departments. The business is located in the Buckeye Planning area and will pay Buckeye taxes. Title 4 of the Arizona Revised Statutes does not require the consideration of liquor licenses to be held in a public hearing or listed on the Non-Consent Agenda.

BENEFITS:
The city will collect sales tax and revenue from liquor sales.

FUTURE ACTION:
After Council approval, the application will be forwarded by the City Clerk's Office to the Arizona Department of Liquor Licenses and Control for final approval.

FINANCIAL IMPACT STATEMENT:
The city will collect sales tax and revenue from liquor sales.

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:
Circle K #9615 Redacted Application.pdf
Circle K Store #9615.pdf

Received in the Buckeye City Clerk's office April 27, 2026 at 9:00 a.m. by LCA

State of Arizona
Department of Liquor Licenses and Control

Created 04/17/2026 @ 11:55:07 AM

Local Governing Body Report

LICENSE

Number:	09070182	Type:	009 LIQUOR STORE
Name:	CIRCLE K STORE #9615		
State:	Pending		
Issue Date:		Expiration Date:	12/31/2026
Original Issue Date:	11/18/1982		
Location:	23900 W BROADWAY ROAD BUCKEYE, AZ 85326 USA		
Mailing Address:	[redacted] PHOENIX, AZ 85072-2085 USA		
Phone:	[redacted]		
Alt. Phone:			
Email:	[redacted]		

Currently, this license has pending applications.

AGENT

Name:	MARIA DANIELLE BURGESS
Gender:	Female
Correspondence Address:	[redacted] PHOENIX, AZ 85072-2085 USA
Phone:	[redacted]
Alt. Phone:	
Email:	

OWNER

60th Day
6-16-2026

Name: CIRCLE K STORES INC
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: F00065980 State of Incorporation: AZ
Incorporation Date: 04/08/1957
Correspondence Address: [redacted]
PHOENIX, AZ 85072-2085
USA
Phone: [redacted]
Alt. Phone:
Email: [redacted]

Officers / Stockholders

Name:	Title:	% Interest:
CIRCLE K DELAWARE INC	Stockholder	100.00
MARIA DANIELLE BURGESS	Asst. Secretary	
KATHLEEN K CUNNINGTON	President,Sec, Treas, Director	
EDILBERTO QUINTANA	Vice President	

CIRCLE K STORES INC - Stockholder

Name: CIRCLE K DELAWARE INC
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: State of Incorporation:
Incorporation Date:
Correspondence Address: [redacted]
PHOENIX, AZ 85072-2085
USA
Phone: [redacted]
Alt. Phone:
Email: [redacted]

COUCHE TARD INC - Stockholder

Name: DEPAN ESCOMPTE COUCHE TARD INC
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: State of Incorporation:
Incorporation Date:
Correspondence Address: [redacted]
PHOENIX, AZ 85072
USA
Phone: [redacted]
Alt. Phone:
Email: [redacted]

DEPAN ESCOMPTE COUCHE TARD INC - Stockholder

Name: ALIMENTATION COUCHE TARD INC
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: State of Incorporation:
Incorporation Date:
Correspondence Address: [redacted]
PHOENIX, AZ 85072
USA
Phone: [redacted]
Alt. Phone:
Email: [redacted]

ALIMENTATION COUCHE TARD INC - Senior Vice President
DEPAN ESCOMPTE COUCHE TARD INC - VP
COUCHE TARD INC - VP
MACS CONVENIENCE STORES INC - VP
COUCHE TARD US INC - Pres/SEC
CIRCLE K CORPORATION - Pres/SEC
CIRCLE K DELAWARE INC - Pres/SEC
CIRCLE K STORES INC - President,Sec, Treas, Director

Name: KATHLEEN K CUNNINGTON
Gender: Female
Correspondence Address: [redacted]
PHOENIX, AZ 85072-2085
USA
Phone: [redacted]
Alt. Phone:
Email:

CIRCLE K DELAWARE INC - Stockholder

Name: CIRCLE K CORPORATION
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: State of Incorporation: AZ
Incorporation Date:
Correspondence Address: [redacted]
PHOENIX, AZ 85072
USA
Phone: [redacted]
Alt. Phone:
Email: [redacted]

CIRCLE K STORES INC - Vice President

Name: EDILBERTO QUINTANA
Gender: Male
Correspondence Address: [redacted]
PHOENIX, AZ 85072-2085
USA
Phone:
Alt. Phone:
Email:

MACS CONVENIENCE STORES INC - Stockholder

Name: COUCHE TARD INC
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: State of Incorporation:
Incorporation Date:
Correspondence Address: [redacted]
PHOENIX, AZ 85072
USA
Phone:
Alt. Phone:
Email:

CIRCLE K STORES INC - Asst. Secretary

Name: MARIA DANIELLE BURGESS
Gender: Female
Correspondence Address: [redacted]
PHOENIX, AZ 85072-2085
USA
Phone:
Alt. Phone:
Email:

CIRCLE K CORPORATION - Stockholder

Name: COUCHE TARD US INC
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: State of Incorporation:
Incorporation Date:
Correspondence Address: [redacted]
PHOENIX, AZ 85072
USA
Phone:
Alt. Phone:
Email:

COUCHE TARD US INC - Stockholder

Name: MACS CONVENIENCE STORES INC
Contact Name: MARIA DANIELLE BURGESS
Type: CORPORATION
AZ CC File Number: State of Incorporation:
Incorporation Date:
Correspondence Address: [redacted]
PHOENIX, AZ 85072
USA
Phone: [redacted]
Alt. Phone:
Email: [redacted]

MANAGERS

Name: JANET KAY MEZA
Gender: Female
Correspondence Address: [redacted]
PHOENIX, AZ 85072-2085
USA
Phone: [redacted]
Alt. Phone:
Email:

APPLICATION INFORMATION

Application Number: 394610
Application Type: Location Transfer
Created Date: 04/03/2026

QUESTIONS & ANSWERS

009 Liquor Store

1) Are you applying for an Interim Permit (INP)?
No

3) Does the Business location address have a street address for a City or Town but is actually in the boundaries of another City, Town or Tribal Reservation?
No

11) Provide name, address, and distance of nearest school. (If less than one (1) mile note footage)
3,117 feet
Marionneaux Elementary School
24155 W Roeser Rd, Buckeye AZ 85326

12) Are you one of the following? Please indicate below.
Property Tenant
Subtenant
Property Owner
Property Purchaser
Property Management Company
Property owner

13) Is there a penalty if lease is not fulfilled?
No

14) What is the total money borrowed for the business not including the lease?
Please list lenders/people owed money for the business.
N/A

15) Is there a drive through window on the premises?
No

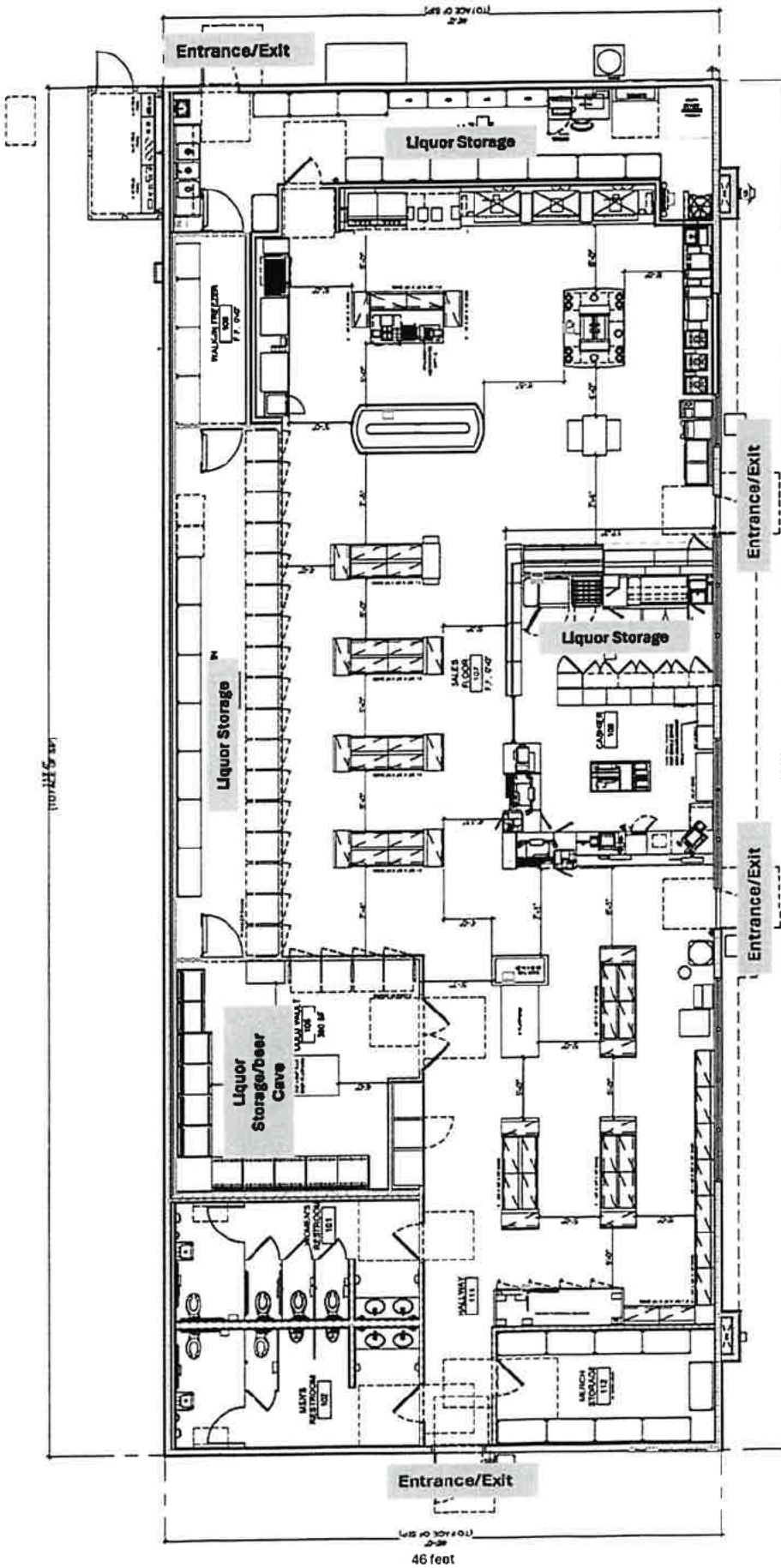
16) If there is a patio please indicate contiguous or non-contiguous within 30 feet
No Patio

17) Is your licensed premises now closed due to construction, renovation or redesign or rebuild?
Yes
If yes, what is your estimated completion date?
5/6/2027

DOCUMENTS

DOCUMENT TYPE	FILE NAME	UPLOADED DATE
ALIEN STATUS	Scan_from_WARLM0304-03-2026-110850.pdf	04/03/2026
ORGANIZATIONAL DOCUMENTS	Scan_from_WARLM0304-03-2026-110911.pdf	04/03/2026
QUESTIONNAIRE	Scan_from_WARLM0304-03-2026-111003.pdf	04/03/2026
QUESTIONNAIRE	Scan_from_WARLM0304-03-2026-111020.pdf	04/03/2026
DIAGRAM/FLOOR PLAN	Scan_from_WARLM0304-03-2026-110924.pdf	04/03/2026
QUESTIONNAIRE	Scan_from_WARLM0304-03-2026-111100.pdf	04/03/2026
QUESTIONNAIRE	Scan_from_WARLM0304-03-2026-111114.pdf	04/03/2026
MISCELLANEOUS	Scan_from_WARLM0304-03-2026-113448.pdf	04/03/2026

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Circle K Store #9615
23900 W Broadway Road
Buckeye, AZ 85326

'26 4 10 Liqr. Dept RR 7:45

Arizona Department of Liquor Licenses and Control
https://www.azliquor.gov
(602) 542-5141

Personal Information Questionnaire

DLLC USE ONLY	
Job #:	394610
Date Accepted:	4-03-26
LC:	SL
License #	09070182

ATTENTION APPLICANT: This is a legally binding document. An investigation of your background will be conducted. Incomplete applications will not be accepted. False or misleading answers may result in the denial or revocation of a license or permit and could result in criminal prosecution.

THE COMPLETED QUESTIONNAIRE NEEDS TO BE SUBMITTED TO THE DEPARTMENT ALONG WITH A $22. FEE, AND FD-258 FINGERPRINT CARD, THAT HAS BEEN SEALED IN AN ENVELOPE, AND SIGNED OR INITIALED BY THE FINGERPRINT TECHNICIAN, MUST INCLUDE THE FINGERPRINT VERIFICATION FORM. MUST BE COMPLETED BY A RECOGNIZED FINGERPRINT SERVICE OR LAW ENFORCEMENT AGENCY.

FP Current 10/11/26

Agent: a person who is designated by an applicant or licensee to receive communications from the department and to file and sign documents submitted to the department on behalf of the applicant or licensee. An agent is not a manager.

A.R.S. §4-202(A).

Controlling Person: person directly or indirectly possessing control of an applicant or licensee.

A.R.S. §4-101(10).

Manager: An individual (not an entity) approved by the Department of Liquor who has the authority to organize, direct, carry out, control or to otherwise operate the day-to-day operations of a liquor-licensed business.

A.R.S. §4-101(22) and A.R.S. §4-202(C)

SECTION - 1 INDIVIDUAL INFORMATION

☑ AGENT ☑ CONTROLLING PERSON ☐ MANAGER

1. Name: Burgess (Last) Maria (First) Danielle (Middle)
2. Social Security #: [redacted] (NOT a public record) Birth Date: [redacted] (NOT a public record)
3. Driver's License #: [redacted] (NOT a public record) State Issued: AZ
5. Are you a resident of Arizona? ☑ Yes ☐ No Date of residency: 01/01/1989
6. Email address: [redacted]
7. Home Address: [redacted]
8. Daytime phone #: [redacted] Alternative phone #: [redacted]

SECTION 2 – LICENSED BUSINESS INFORMATION

1. License Number: 09070182
2. Business Name (doing business as): Circle K Store #9615
3. Business Address: 23900 W Broadway Road Buckeye AZ 85326

'25 4 10 Liqr. Dept AM 7:46

SECTION 3 – DAY TO DAY OPERATION OF BUSINESS

Must attach copies of Basic and Management Title 4 training certificates for person managing the day to day operation of the licensed business.

Who is managing the day to day operations? ☐Agent ☐Controlling Person ☑Manager

Name of persons who will be handling the day to day operations: Janet Meza

SECTION 4 – BACKGROUND

If you answer "YES" to any Question 1 through 5 YOU MUST attach a signed statement. Give complete details including dates, agencies involved and dispositions. CHANGES TO QUESTIONS 1-5 MAY NOT BE ACCEPTED

1. Have you owned, or been a controlling person of any entities that held a liquor license in Arizona, or any jurisdiction, in the past 5 years? Yes ☑ No ☐
2. Have you been cited, arrested, indicted, convicted, or required to appear in court for violation of ANY criminal law or ordinance, regardless of the disposition, even if dismissed or expunged, within the past 5 years? Yes ☐ No ☑
3. Has an entity in which you are or have been a controlling person had an application or license rejected, denied, revoked, or suspended in or outside of Arizona within the last 5 years? *A.R.S.§4-202(D* Yes ☑ No ☐
4. Have you had ANY administrative law citations, compliance actions, or consents, in any jurisdiction in the past 5 years? (Do not include civil traffic tickets) Yes ☐ No ☑
   A.R.S.§4-202,4-210
   **Administrative Law Violations are any civil penalties, fines, suspension, or revocations of your liquor license.*
5. Has anyone EVER obtained a judgement against you the subject of which involved fraud or misrepresentation? Yes ☐ No ☑

SIGNATURE

I, (Print Full Name) Maria Danielle Burgess hereby swear under penalty of perjury and in compliance with A.R.S. § 4-210(A)(2) and (3) that I have read and understand the foregoing and verify that the information and statements that I have made herein are true and correct to the best of my knowledge.

Signature: M Danielle Burg Date: 4/3/2026

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Questionnaire Supplementary for AZ Dept of Liquor License & Control
Entity Responses - Circle K Stores Inc

QUESTION 1: Entity response for Circle K Stores Inc.
Circle K Stores Inc Interest in any other alcoholic beverage business:

Alimentation Couche-Tard Inc is a publicly traded company and has several subsidiary's which operate approximately 10,200 retail convenience markets in the United States, Canada, and Europe under the following names.

Circle K
Kangaroo Express
Mac's
Couche-Tard
Statoil
Ingo

Most of these sites have alcohol.

Circle K Stores Inc operates approximately 3,600 stores in 27 states.

Interest is limited to employee/officer relationship.

QUESTION 3: Entity response for Circle K Stores Inc.

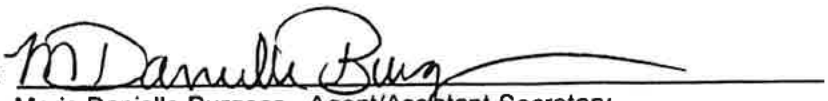
License applications denied - It is the company's policy to secure alcohol licenses prior to constructing/acquiring sites. If an agency recommends denial of a license application for just cause (close to school, church, high crime area, etc), the application is usually withdrawn and the site is not purchased.

Licenses suspended/fined - The company trains its employees on the techniques of alcohol management. Periodically an employee of ours may incur a violation related to alcohol. Some jurisdictions will only issue a citation to the employee, therefore it is difficult to obtain knowledge of these violations. When the company is also issued a citation, the company may be fined a dollar amount or the store is required to suspend sales for a period of time. A report of citations can be created by request for those citations where the company was fined.

Licenses revoked - To the best of our knowledge there has been no alcohol license revoked.

Circle K Stores Inc operates approximately 3,600 stores in 27 states.

Interest is limited to employee/officer relationship.

Signature: 
Maria Danielle Burgess - Agent/Assistant Secretary

'26 4 10 Liqr. Dept AM 7:46

2026 AZ LIQUOR VIOLATIONS 2026

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
31-Jan	10074267	2872	Phoenix	$3,000.00	1	1/31/2026	AZDOL	Yes	na	Failure to verify the legal drinking age/Sale to mino	Terminated

2025 AZ LIQUOR VIOLATIONS 2025

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
3-Apr	09070167	3479	Gila bend	$3,000.00	1	4/3/2025	AZDOL	na	na	Failure to request ID	Terminated

2024 AZ LIQUOR VIOLATIONS 2024

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$250.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
29-Aug	9070215	3405	Phoenix	$250.00	1	8/29/2024		na	na	Failure of follow identifiaction procedures	Terminated

2023 AZ LIQUOR VIOLATIONS 2023

Dismissed	1st	2nd	3rd	4th	Total
0	4	0	0	0	4

$4,383.00 count= 4

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
1-Feb	10070317	1795	Phoenix	$1,500.00	1	2/1/2023	AZDOL	na	na	Sale to Minor - Alcohol	Terminated
25-Jul	0904009	423	Globe	$1,625.00	1	3/23/2023	AZDOL	na	na	Sale to Intoxicated or Disorderly Person	Terminated
26-Oct	0904012	689	Globe	$1,258.00	1	5/15/2023	AZDOL	na	na	Sale to Intoxicated or Disorderly Person	Terminated
4-Nov	10074921	6647	Phoenix	N/A	1	11/4/2023	AZDOL	na	na	Sale to Minor - Alcohol	Terminated

2022 AZ LIQUOR VIOLATIONS 2022

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 2

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
20-May	09070138	1950	Phoenix	$1,500.00	1	5/20/2022	AZDOL	na	na	Sale to Minor - Alcohol	Terminated
5-Oct	09070140	1908	Glendale	$1,500.00	1	10/5/2022	AZDOL	na	na	Sale to Minor - Alcohol	Terminated

2021 AZ LIQUOR VIOLATIONS 2021

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$750.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
28-Jul	09070169	5024	Phoenix	$750.00	1	7/28/2021	AZDOL	na	na	Sell, offer to see, use drugs on premise	Terminated

2020 AZ LIQUOR VIOLATIONS 2020

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$0.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE

'26 4 10 Liqr. Dept AM 7:45

Arizona Department of Liquor Licenses and Control
https://www.azliquor.gov
(602) 542-5141

ALIEN STATUS

DLLC USE ONLY	
Job #:	3946l0
Date Accepted:	4·03·26
LC:	8L
License #:	09070182

Title IV of the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (the "Act"), 8 U.S.C. § 1621, provides that, with certain exceptions, only United States citizens, United States non-citizen nationals, non-exempt "qualified aliens" (and sometimes only particular categories of qualified aliens), nonimmigrant, and certain aliens paroled into the United States are eligible to receive state, or local public benefits. With certain exceptions, a professional license and commercial license issued by a State agency is a State public benefit.

Arizona Revised Statutes § 41-1080 requires, in general, that a person applying for a license must submit documentation to the license agency that satisfactorily demonstrates the applicant's presence in the United States is authorized under federal law.

Directions: All applicants must complete Sections I, II, and IV. Applicants who are not U.S. citizens or nationals must also complete Section III.

Submit this completed form and a copy of one or more document(s) from the attached "Evidence of U.S. Citizenship, U.S. National Status, or Alien Status" with your application for license or renewal. If the document you submit does not contain a photograph, you must also provide a government issued document that contains your photograph. You must submit supporting legal documentation (i.e. marriage certificate) if the name on your evidence is not the same as your current legal name.

SECTION I – APPLICANT INFORMATION

APPLICANT NAME (Print or type) Maria Danielle Burgess

SECTION II – CITIZENSHIP OR NATIONAL STATUS

Are you a citizen or national of the United States? ☑ Yes ☐ No - **If yes**, indicate place of birth:

City Clearwater State Florida **COUNTRY** United States of America

If you answered **Yes, 1)** Attach a legible copy of a document from the list below.

2) Name of document: Arizona Drivers License

If you answered **No**, you must complete Sections III.

'26 4 10 Liqr. Dept AM 7:45

EVIDENCE OF U.S. CITIZENSHIP, U.S. NATIONAL STATUS, OR ALIEN STATUS

You must submit supporting legal documentation (i.e. marriage certificate) if the name on your evidence is not the same as your current legal name.

Evidence showing authorized presence in the United State includes the following:

1. An Arizona driver license issued after 1996 or an Arizona non-operating identificationcard.

2. A driver license issued by a state that verifies lawful presence in the United States.

3. A birth certificate or delayed birth certificate showing birth in one of the 50 states, the District of Columbia, Puerto Rico (on or after Jan. 13, 1941), Guam, the U.S. Virgin Islands (on or after January 17, 1917), American Samoa, or the Northern Mariana Islands (on or after November 4, 1986, Northern Mariana Islands local time)

4. A United States certificate of birth abroad.

5. A United States passport. ***Passport must be signed***

6. A foreign passport with a United States visa.

7. An I-94 form with a photograph.

8. A United States citizenship and immigration services employment authorization document or refugee travel document.

9. A United States certificate of naturalization.

10. A United States certificate of citizenship.

11. A tribal certificate of Indian blood.

12. A tribal or bureau of Indian affairs affidavit of birth.

13. Any other license that is issued by the federal government, any other state government, an agency of this state or a political subdivision of this state that requires proof of citizenship or lawful alien status before issuing the license.

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SECTION III – QUALIFIED ALIEN

Applicants who are not citizens or nationals of the United States. Please indicate alien status by checking the appropriate box. Attach a legible copy of a document from the attached list or other document as evidence of your status.

_____

Name of document provided

Qualified Alien Status (8 U.S.C.§§ 1621(a)(1),-1641(b) and (c))

☐ 1.An alien lawfully admitted for permanent residence under the Immigration and Nationality Act(INA)

☐ 2.An alien who is granted asylum under Section 208 of the INA.

☐ 3.A refugee admitted to the United States under Section 207 of the INA.

☐ 4 An alien paroled into the United States for at least one year under Section 212(d)(5) of theINA.

☐ 5.An alien whose deportation is being withheld under Section 243(h) of the INA.

☐ 6.An alien granted conditional entry under Section 203(a)(7) of the INA as in effect prior to April 1, 1980.

☐ 7.An alien who is a Cuban/Haitian entrant.

☐ 8.An alien who has, or whose child or child's parent is a "battered alien" or an alien subject to extreme cruelty in the United States

Nonimmigrant Status (8 U.S.C. § 1621(a)(2))

9. A nonimmigrant under the Immigration and Nationality Act [8 U.S.C § 1101 et seq.] Non-immigrants are persons who have temporary status for a specific purpose. See 8 U.S.C § 1101(a)(15).

Alien Paroled into the United States for Less Than One Year (8 U.S.C. § 1621(a)(3))

10. An alien paroled into the United States for less than one year under Section 212(d)(5) of the INA

Other Persons (8 U.S.C § 1621(c)(2)(A) and (C)

11. A nonimmigrant whose visa for entry is related to employment in the United States, or

12. A citizen of a freely associated state, if section 141 of the applicable compact of free association approved in Public Law 99-239 or 99-658 (or a successor provision) is in effect [Freely Associated States include the Republic of the Marshall Islands, Republic of Palau and the Federate States of Micronesia. 48 U.S.C. § 1901 *etseq.*];

13. A foreign national not physically present in the United States.

14. ***Otherwise Lawfully Present***

15. A person not described in categories 1-13 who is otherwise lawfully present in the United States.

PLEASE NOTE: The federal Personal Responsibility and Work Opportunity Reconciliation Act may make persons who fall into this category ineligible for licensure. See 8 U.S.C. §

Maria Danielle Burgess — **Print Name**

MD Danielle Burg — **Signature**

4/3/2026 — **Date**



'26 4 10 Liqr. Dept AM 7:45

Arizona Department of Liquor Licenses and Control
https://www.azliquor.gov
(602) 542-5141

Personal Information Questionnaire

DLLC USE ONLY	
Job #:	394610
Date Accepted:	4-03-26
LC:	82
License #	09070182

ATTENTION APPLICANT: This is a legally binding document. An investigation of your background will be conducted. Incomplete applications will not be accepted. False or misleading answers may result in the denial or revocation of a license or permit and could result in criminal prosecution.

THE COMPLETED QUESTIONNAIRE NEEDS TO BE SUBMITTED TO THE DEPARTMENT ALONG WITH A $22. FEE, AND FD-258 FINGERPRINT CARD, THAT HAS BEEN SEALED IN AN ENVELOPE, AND SIGNED OR INITIALED BY THE FINGERPRINT TECHNICIAN, MUST INCLUDE THE FINGERPRINT VERIFICATION FORM. MUST BE COMPLETED BY A RECOGNIZED FINGERPRINT SERVICE OR LAW ENFORCEMENT AGENCY.

FP current 10/31/27

Agent: a person who is designated by an applicant or licensee to receive communications from the department and to file and sign documents submitted to the department on behalf of the applicant or licensee. An agent is not a manager.

A.R.S. §4-202(A).

Controlling Person: person directly or indirectly possessing control of an applicant or licensee.

A.R.S. §4-101(10).

Manager: An individual (not an entity) approved by the Department of Liquor who has the authority to organize, direct, carry out, control or to otherwise operate the day-to-day operations of a liquor-licensed business.

A.R.S. §4-101(22) and A.R.S. §4-202(C)

SECTION - 1 INDIVIDUAL INFORMATION

☐ AGENT ☑ CONTROLLING PERSON ☐ MANAGER

1. Name: Quintana (Last) Edilberto (First) (Middle)
2. Social Security #: [redacted] (NOT a public record) Birth Date: [redacted] (NOT a public record)
3. Driver's License #: [redacted] (NOT a public record) State Issued: Arizona
5. Are you a resident of Arizona? ☑ Yes ☐ No Date of residency: 08 / 04 / 2025
6. Email address: [redacted]
7. Home Address: [redacted]
8. Daytime phone #: [redacted] Alternative phone #: [redacted]

SECTION 2 – LICENSED BUSINESS INFORMATION

1. License Number: 09070182
2. Business Name (doing business as): Circle K Store #9615
3. Business Address: 23900 W Broadway Road Buckeye AZ 85326

'25 4 10 Liq. Dept AM 7:45

SECTION 3 – DAY TO DAY OPERATION OF BUSINESS

Must attach copies of Basic and Management Title 4 training certificates for person managing the day to day operation of the licensed business.

Who is managing the day to day operations? ☐ Agent ☒ ~~Controlling Person~~ ☑ Manager (SL)

Name of persons who will be handling the day to day operations: Janet Meza

SECTION 4 – BACKGROUND

If you answer "YES" to any Question 1 through 5 YOU MUST attach a signed statement. Give complete details including dates, agencies involved and dispositions. CHANGES TO QUESTIONS 1-5 MAY NOT BE ACCEPTED

1. Have you owned, or been a controlling person of any entities that held a liquor license in Arizona, or any jurisdiction, in the past 5 years? — Yes ☑ No ☐
2. Have you been cited, arrested, indicted, convicted, or required to appear in court for violation of ANY criminal law or ordinance, regardless of the disposition, even if dismissed or expunged, within the past 5 years? — Yes ☐ No ☑
3. Has an entity in which you are or have been a controlling person had an application or license rejected, denied, revoked, or suspended in or outside of Arizona within the last 5 years? *A.R.S.§4-202(D* — Yes ☑ No ☐
4. Have you had ANY administrative law citations, compliance actions, or consents, in any jurisdiction in the past 5 years? (Do not include civil traffic tickets) — Yes ☐ No ☑
   A.R.S.§4-202,4-210
   **Administrative Law Violations are any civil penalties, fines, suspension, or revocations of your liquor license.*
5. Has anyone EVER obtained a judgement against you the subject of which involved fraud or misrepresentation? — Yes ☐ No ☑

SIGNATURE

I, (Print Full Name) Edilberto Quintana hereby swear under penalty of perjury and in compliance with A.R.S. § 4-210(A)(2) and (3) that I have read and understand the foregoing and verify that the information and statements that I have made herein are true and correct to the best of my knowledge.

Signature: _____ Date: 4-3-2026

'26 4 10 Liq. Dept AM 7:46

Questionnaire Supplementary for AZ Dept of Liquor License & Control
Entity Responses - Circle K Stores Inc

QUESTION 1: Entity response for Circle K Stores Inc.
Circle K Stores Inc Interest in any other alcoholic beverage business:

Alimentation Couche-Tard Inc is a publicly traded company and has several subsidiary's which operate approximately 10,200 retail convenience markets in the United States, Canada, and Europe under the following names.

Circle K
Kangaroo Express
Mac's
Couche-Tard
Statoil
Ingo

Most of these sites have alcohol.

Circle K Stores Inc operates approximately 3,600 stores in 27 states.

Interest is limited to employee/officer relationship.

QUESTION 3: Entity response for Circle K Stores Inc.

License applications denied - It is the company's policy to secure alcohol licenses prior to constructing/acquiring sites. If an agency recommends denial of a license application for just cause (close to school, church, high crime area, etc), the application is usually withdrawn and the site is not purchased.

Licenses suspended/fined - The company trains its employees on the techniques of alcohol management. Periodically an employee of ours may incur a violation related to alcohol. Some jurisdictions will only issue a citation to the employee, therefore it is difficult to obtain knowledge of these violations. When the company is also issued a citation, the company may be fined a dollar amount or the store is required to suspend sales for a period of time. A report of citations can be created by request for those citations where the company was fined.

Licenses revoked - To the best of our knowledge there has been no alcohol license revoked.

Circle K Stores Inc operates approximately 3,600 stores in 27 states.

Interest is limited to employee/officer relationship.

Signature: _____
Edilberto Quintana - Vice President

'26 4 10 Liqr. Dept AM 7:46

2026 AZ LIQUOR VIOLATIONS 2026

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
31-Jan	10074267	2872	Phoenix	$3,000.00	1	1/31/2026	AZDOL	Yes	na	Failure to verify the legal drinking age/Sale to mino	Terminated

2025 AZ LIQUOR VIOLATIONS 2025

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
3-Apr	09070167	3479	Gila bend	$3,000.00	1	4/3/2025	AZDOL	na	na	Failure to request ID	Terminated

2024 AZ LIQUOR VIOLATIONS 2024

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$250.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
29-Aug	9070215	3405	Phoenix	$250.00	1	8/29/2024		na	na	Failure of follow identifiaction procedures	Terminated

2023 AZ LIQUOR VIOLATIONS 2023

Dismissed	1st	2nd	3rd	4th	Total
0	4	0	0	0	4

$4,383.00 count= 4

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
1-Feb	10070317	1795	Phoenix	$1,500.00	1	2/1/2023	AZDOL	na	na	Sale to Minor - Alcohol	Terminated
25-Jul	0904009	423	Globe	$1,625.00	1	3/23/2023	AZDOL	na	na	Sale to Intoxicated or Disorderly Person	Terminated
26-Oct	0904012	689	Globe	$1,258.00	1	5/15/2023	AZDOL	na	na	Sale to Intoxicated or Disorderly Person	Terminated
4-Nov	10074921	6647	Phoenix	N/A	1	11/4/2023	AZDOL	na	na	Sale to Minor - Alcohol	Terminated

2022 AZ LIQUOR VIOLATIONS 2022

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 2

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
20-May	09070138	1950	Phoenix	$1,500.00	1	5/20/2022	AZDOL	na	na	Sale to Minor - Alcohol	Terminated
5-Oct	09070140	1908	Glendale	$1,500.00	1	10/5/2022	AZDOL	na	na	Sale to Minor - Alcohol	Terminated

2021 AZ LIQUOR VIOLATIONS 2021

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$750.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
28-Jul	09070189	5024	Phoenix	$750.00	1	7/28/2021	AZDOL	na	na	Sell, offer to see, use drugs on premise	Terminated

2020 AZ LIQUOR VIOLATIONS 2020

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$0.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE

RECEIVED Liq. Dept AM 7:45

Arizona Department of Liquor Licenses and Control
https://www.azliquor.gov
(602) 542-5141

Personal Information Questionnaire

DLLC USE ONLY	
Job #:	394610
Date Accepted:	4-03-26
LC:	82
License #	09070182

ATTENTION APPLICANT: This is a legally binding document. An investigation of your background will be conducted. Incomplete applications will not be accepted. False or misleading answers may result in the denial or revocation of a license or permit and could result in criminal prosecution.

THE COMPLETED QUESTIONNAIRE NEEDS TO BE SUBMITTED TO THE DEPARTMENT ALONG WITH A $22. FEE, AND FD-258 FINGERPRINT CARD, THAT HAS BEEN SEALED IN AN ENVELOPE, AND SIGNED OR INITIALED BY THE FINGERPRINT TECHNICIAN, MUST INCLUDE THE FINGERPRINT VERIFICATION FORM. MUST BE COMPLETED BY A RECOGNIZED FINGERPRINT SERVICE OR LAW ENFORCEMENT AGENCY.

FP current 10/11/26

Agent: a person who is designated by an applicant or licensee to receive communications from the department and to file and sign documents submitted to the department on behalf of the applicant or licensee. An agent is not a manager.

A.R.S. §4-202(A).

Controlling Person: person directly or indirectly possessing control of an applicant or licensee.

A.R.S. §4-101(10).

Manager: An individual (not an entity) approved by the Department of Liquor who has the authority to organize, direct, carry out, control or to otherwise operate the day-to-day operations of a liquor-licensed business.

A.R.S. §4-101(22) and A.R.S. §4-202(C)

SECTION - 1 INDIVIDUAL INFORMATION

☐ AGENT ☑ CONTROLLING PERSON ☐ MANAGER

1. Name: Cunnington (Kerr) (Last) Kathleen (First) K (Middle)
2. Social Security #: [redacted] (NOT a public record) Birth Date: [redacted] (NOT a public record)
3. Driver's License #: [redacted] (NOT a public record) State Issued: AZ
5. Are you a resident of Arizona? ☑ Yes ☐ No Date of residency: 05/01/2011
6. Email address: [redacted]
7. Home Address: [redacted]
8. Daytime phone #: [redacted] Alternative phone #: [redacted]

SECTION 2 – LICENSED BUSINESS INFORMATION

1. License Number: 09070182
2. Business Name (doing business as): Circle K Store #9615
3. Business Address: 23900 W Broadway Road Buckeye AZ 85326

'26 4 10 Liqr. Dept AM 7:45

SECTION 3 – DAY TO DAY OPERATION OF BUSINESS

Must attach copies of Basic and Management Title 4 training certificates for person managing the day to day operation of the licensed business.

Who is managing the day to day operations? ☐Agent ☐Controlling Person ☑Manager

Name of persons who will be handling the day to day operations: Janet Meza

SECTION 4 – BACKGROUND

If you answer "YES" to any Question 1 through 5 YOU MUST attach a signed statement. Give complete details including dates, agencies involved and dispositions. CHANGES TO QUESTIONS 1-5 MAY NOT BE ACCEPTED

1. Have you owned, or been a controlling person of any entities that held a liquor license in Arizona, or any jurisdiction, in the past 5 years? Yes ☑ No ☐
2. Have you been cited, arrested, indicted, convicted, or required to appear in court for violation of ANY criminal law or ordinance, regardless of the disposition, even if dismissed or expunged, within the past 5 years? Yes ☐ No ☑
3. Has an entity in which you are or have been a controlling person had an application or license rejected, denied, revoked, or suspended in or outside of Arizona within the last 5 years? *A.R.S.§4-202(D* Yes ☑ No ☐
4. Have you had ANY administrative law citations, compliance actions, or consents, in any jurisdiction in the past 5 years? (Do not include civil traffic tickets) Yes ☐ No ☑
   A.R.S.§4-202,4-210
   **Administrative Law Violations are any civil penalties, fines, suspension, or revocations of your liquor license.*
5. Has anyone EVER obtained a judgement against you the subject of which involved fraud or misrepresentation? Yes ☐ No ☑

SIGNATURE

I, (Print Full Name) Kathleen K Cunnington hereby swear under penalty of perjury and in compliance with A.R.S. § 4-210(A)(2) and (3) that I have read and understand the foregoing and verify that the information and statements that I have made herein are true and correct to the best of my knowledge.

Signature: Kathleen K. Cunnington Date: 4-2-2026

'26 4 10 Liq. Dept AM 7:46

Questionnaire Supplementary for AZ Dept of Liquor License & Control
Entity Responses - Circle K Stores Inc

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Mac's
Couche-Tard
Statoil
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Interest is limited to employee/officer relationship.

Signature: Kathleen K Cunn
Kathleen K Cunnington - Vice President/Treasurer

'26 4 10 Liqr. Dept AM 7:46

2026 AZ LIQUOR VIOLATIONS 2026

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
31-Jan	10074267	2872	Phoenix	$3,000.00	1	1/31/2026	AZDOL	Yes	na	Failure to verify the legal drinking age/Sale to mino	Terminated

2025 AZ LIQUOR VIOLATIONS 2025

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
3-Apr	09070167	3479	Gila bend	$3,000.00	1	4/3/2025	AZDOL	na	na	Failure to request ID	Terminated

2024 AZ LIQUOR VIOLATIONS 2024

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$250.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
29-Aug	9070215	3405	Phoenix	$250.00	1	8/29/2024		na	na	Failure ot follow identifiaction procedures	Terminated

2023 AZ LIQUOR VIOLATIONS 2023

Dismissed	1st	2nd	3rd	4th	Total
0	4	0	0	0	4

$4,383.00 count= 4

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
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2022 AZ LIQUOR VIOLATIONS 2022

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 2

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
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5-Oct	09070140	1908	Glendale	$1,500.00	1	10/5/2022	AZDOL	na	na	Sale to Minor - Alcohol	Terminated

2021 AZ LIQUOR VIOLATIONS 2021

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$750.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
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2020 AZ LIQUOR VIOLATIONS 2020

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$0.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE

FEB 4 10 Liqr. Dept AM 7:45

Arizona Department of Liquor Licenses and Control
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Personal Information Questionnaire

DLLC USE ONLY

Job #:	394610
Date Accepted:	4-03-26
LC:	82
License #	09070182

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THE COMPLETED QUESTIONNAIRE NEEDS TO BE SUBMITTED TO THE DEPARTMENT ALONG WITH A $22. FEE, AND FD-258 FINGERPRINT CARD, THAT HAS BEEN SEALED IN AN ENVELOPE, AND SIGNED OR INITIALED BY THE FINGERPRINT TECHNICIAN, MUST INCLUDE THE FINGERPRINT VERIFICATION FORM. MUST BE COMPLETED BY A RECOGNIZED FINGERPRINT SERVICE OR LAW ENFORCEMENT AGENCY.

FP current 10/11/26

Agent: a person who is designated by an applicant or licensee to receive communications from the department and to file and sign documents submitted to the department on behalf of the applicant or licensee. An agent is not a manager.

A.R.S. §4-202(A).

Controlling Person: person directly or indirectly possessing control of an applicant or licensee.

A.R.S. §4-101(10).

Manager: An individual (not an entity) approved by the Department of Liquor who has the authority to organize, direct, carry out, control or to otherwise operate the day-to-day operations of a liquor-licensed business.

A.R.S. §4-101(22) and A.R.S. §4-202(C)

SECTION - 1 INDIVIDUAL INFORMATION

☐ AGENT ☐ CONTROLLING PERSON ☑ MANAGER

1. Name: Meza (Last) Janet (First) Kay (Middle)
2. Social Security #: [redacted] (NOT a public record) Birth Date: [redacted] (NOT a public record)
3. Driver's License #: [redacted] (NOT a public record) State Issued: AZ
5. Are you a resident of Arizona? ☑ Yes ☐ No Date of residency: 10 / 01 / 1972
6. Email address: [redacted]
7. Home Address: [redacted]
8. Daytime phone #: [redacted] Alternative phone #: [redacted]

SECTION 2 – LICENSED BUSINESS INFORMATION

1. License Number: 09070182
2. Business Name (doing business as): Circle K Store #9615
3. Business Address: 23900 W Broadway Road Buckeye AZ 85326

'26 4 10 Liqr. Dept AM 7:46

SECTION 3 – DAY TO DAY OPERATION OF BUSINESS

Must attach copies of Basic and Management Title 4 training certificates for person managing the day to day operation of the licensed business.

Who is managing the day to day operations? ☐Agent ☐Controlling Person ☑Manager

Name of persons who will be handling the day to day operations: Janet Meza

SECTION 4 – BACKGROUND

If you answer "YES" to any Question 1 through 5 YOU MUST attach a signed statement. Give complete details including dates, agencies involved and dispositions. CHANGES TO QUESTIONS 1-5 MAY NOT BE ACCEPTED

1. Have you owned, or been a controlling person of any entities that held a liquor license in Arizona, or any jurisdiction, in the past 5 years? Yes ☐ No ☑
2. Have you been cited, arrested, indicted, convicted, or required to appear in court for violation of ANY criminal law or ordinance, regardless of the disposition, even if dismissed or expunged, within the past 5 years? Yes ☐ No ☑
3. Has an entity in which you are or have been a controlling person had an application or license rejected, denied, revoked, or suspended in or outside of Arizona within the last 5 years? *A.R.S.§4-202(D* Yes ☐ No ☑
4. Have you had ANY administrative law citations, compliance actions, or consents, in any jurisdiction in the past 5 years? (Do not include civil traffic tickets) Yes ☐ No ☑
   A.R.S.§4-202,4-210
   **Administrative Law Violations are any civil penalties, fines, suspension, or revocations of your liquor license.*
5. Has anyone EVER obtained a judgement against you the subject of which involved fraud or misrepresentation? Yes ☐ No ☑

SIGNATURE

I, (Print Full Name) Janet Kay Meza hereby swear under penalty of perjury and in compliance with A.R.S. § 4-210(A)(2) and (3) that I have read and understand the foregoing and verify that the information and statements that I have made herein are true and correct to the best of my knowledge.

Signature: Janet K Meza Date: 4/1/2026

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Questionnaire Supplementary for AZ Dept of Liquor License & Control
Entity Responses - Circle K Stores Inc

QUESTION 1: Entity response for Circle K Stores Inc.
Circle K Stores Inc Interest in any other alcoholic beverage business:

Alimentation Couche-Tard Inc is a publicly traded company and has several subsidiary's which operate approximately 10,200 retail convenience markets in the United States, Canada, and Europe under the following names.

Circle K
Kangaroo Express
Mac's
Couche-Tard
Statoil
Ingo

Most of these sites have alcohol.

Circle K Stores Inc operates approximately 3,600 stores in 27 states.

Interest is limited to employee/officer relationship.

QUESTION 3: Entity response for Circle K Stores Inc.

License applications denied - It is the company's policy to secure alcohol licenses prior to constructing/acquiring sites. If an agency recommends denial of a license application for just cause (close to school, church, high crime area, etc), the application is usually withdrawn and the site is not purchased.

Licenses suspended/fined - The company trains its employees on the techniques of alcohol management. Periodically an employee of ours may incur a violation related to alcohol. Some jurisdictions will only issue a citation to the employee, therefore it is difficult to obtain knowledge of these violations. When the company is also issued a citation, the company may be fined a dollar amount or the store is required to suspend sales for a period of time. A report of citations can be created by request for those citations where the company was fined.

Licenses revoked - To the best of our knowledge there has been no alcohol license revoked.

Circle K Stores Inc operates approximately 3,600 stores in 27 states.

Interest is limited to employee/officer relationship.

Signature: Janet K Meza
Janet Kay Meza

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2026 AZ LIQUOR VIOLATIONS 2026

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
31-Jan	10074267	2872	Phoenix	$3,000.00	1	1/31/2026	AZDOL	Yes	na	Failure to verify the legal drinking age/Sale to mino	Terminated

2025 AZ LIQUOR VIOLATIONS 2025

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
3-Apr	09070167	3479	Gila bend	$3,000.00	1	4/3/2025	AZDOL	na	na	Failure to request ID	Terminated

2024 AZ LIQUOR VIOLATIONS 2024

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$250.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
29-Aug	9070215	3405	Phoenix	$250.00	1	8/29/2024		na	na	Failure ot follow identifiaction procedures	Terminated

2023 AZ LIQUOR VIOLATIONS 2023

Dismissed	1st	2nd	3rd	4th	Total
0	4	0	0	0	4

$4,383.00 count= 4

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
1-Feb	10070317	1795	Phoenix	$1,500.00	1	2/1/2023	AZDOL	na	na	Sale to Minor - Alcohol	Terminated
25-Jul	0904009	423	Globe	$1,625.00	1	3/23/2023	AZDOL	na	na	Sale to Intoxicated or Disorderly Person	Terminated
26-Oct	0904012	689	Globe	$1,258.00	1	5/15/2023	AZDOL	na	na	Sale to Intoxicated or Disorderly Person	Terminated
4-Nov	10074921	6647	Phoenix	N/A	1	11/4/2023	AZDOL	na	na	Sale to Minor - Alcohol	Terminated

2022 AZ LIQUOR VIOLATIONS 2022

Dismissed	1st	2nd	3rd	4th	Total
0	1	0	0	0	1

$3,000.00 count= 2

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
20-May	09070138	1950	Phoenix	$1,500.00	1	5/20/2022	AZDOL	na	na	Sale to Minor - Alcohol	Terminated
5-Oct	09070140	1908	Glendale	$1,500.00	1	10/5/2022	AZDOL	na	na	Sale to Minor - Alcohol	Terminated

2021 AZ LIQUOR VIOLATIONS 2021

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$750.00 count= 1

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE
28-Jul	09070189	5024	Phoenix	$750.00	1	7/28/2021	AZDOL	na	na	Sell, offer to see, use drugs on premise	Terminated

2020 AZ LIQUOR VIOLATIONS 2020

Dismissed	1st	2nd	3rd	4th	Total
0	0	0	0	0	0

$0.00 count= 0

MTH	LICENSE-NO.	STORE	CITY	AMT	1st,2nd...4th	V-DATE	AGENCY	CUB	ASK-ID	VIOLATION	EMPLOYEE

'26 4 10 Liqr. Dept AM 7:46

Certificate #_____

☐ On-sale
■ Off-sale
☐ On- and off-sale

Certificate of Completion
For
Title 4 **BASIC** Liquor Law Training

A Certificate of Completion must be on a form provided by the Arizona Department of Liquor. Certificates are completed by a state-approved training provider and, when issued, the Certificate is signed by the course participant.

The State requires BASIC Title 4 training only as a prerequisite for MANAGEMENT Title 4 training or as a result of a liquor law violation. Persons required to have BASIC Title 4 training are listed at the base of this Certificate. Licensees sometimes require BASIC Title 4 training a condition of employment.

A replacement Certificate of Completion for Title 4 training must be available through the training provider for two years after the training completion date.

Student Information

JANET K MEZA
Full Name (please print)

Janet K Meza
Signature

08/11/2025
Training Completion Date

08/11/2027
Certificate Expiration Date
(three years from completion date)

Training Provider Information

Circle K Stores, Inc.
Company Name

1130 W Warner Bldg. #B Tempe AZ 85284
Mailing Address

(602) 728-8000
Daytime Contact Phone Number

I, Scott Edward Arnold, certify that the above named individual did successfully complete
Instructor Name (please print)
Title 4 BASIC Training in accordance with A.R.S. §4-112(G)(2) and Arizona Administrative Code (A.A.C.)R19-1-103 using training course content and materials approved by the Arizona Department of Liquor Licenses and Control. I understand that misuse of this Certificate of Completion can result in the revocation of State-approval for the Title 4 Training Provider named in this section as provided by A.A.C. R19-1-103(E) and (F).

Instructor Signature

11, 8, 2025
Day Mo Year

Persons required to complete BASIC & MANAGEMENT Title 4 training: 1) owner(s) actively involved in the daily business operations of a liquor-licensed business of a series listed below
2) licensees, agents and managers actively involved in the daily business operations of a liquor-licensed business of a series listed below

In-state Microbrewery (series 3)	Government (series 5)	Bar (series 6)	Beer & Wine Bar (series 7)
Conveyance (series 8)	Liquor Store (series 9)	Private Club (series 14)	Hotel/Motel w/restaurant (series 11)
Restaurant (series 12)	In-state Farm Winery (series 13)		Beer & Wine Store (series 10)

Liquor license applications (initial and renewal) are not complete until valid Certificates of Completion for all required persons have been submitted to the Department of Liquor.

The questionnaire (which designates a manager to a location) and the agent change form (which assigns a new agent to active liquor licenses) are not complete until valid Certificates of Completion for all required persons have been submitted to the Department of Liquor.

July 11, 2013

'25 4 10 Liq. Dept AM 7:46

Certificate # _____

☐ On-sale
■ Off-sale
☐ On- and off-sale

Certificate of Completion
For
Title 4 **Management** Liquor Law Training

A Certificate of Completion must be on a form provided by the Arizona Department of Liquor. Certificates are completed by a state-approved training provider and, when issued, the Certificate is signed by the course participant.

The State requires BASIC Title 4 training only as a prerequisite for MANAGEMENT Title 4 training or as a result of a liquor law violation. Persons required to have BASIC Title 4 training are listed at the base of this Certificate. Licensees sometimes require BASIC Title 4 Training a condition of employment.

A replacement Certificate of Completion for Title 4 training must be available through the training provider for two years after the training completion date.

Student Information

JANET K MEZA
Full Name (please print)

Janet K Meza
Signature

08/11/2025
Training Completion Date

08/11/2027
Certificate Expiration Date
(three years from completion date)

Training Provider Information

Circle K Stores, Inc.
Company Name

1130 W Warner Bldg. #B Tempe AZ 85284
Mailing Address

(602) 728-8000
Daytime Contact Phone Number

I, Scott Edward Arnold, certify that the above named individual did successfully complete
Instructor Name (please print)
Title 4 BASIC Training in accordance with A.R.S. §4-112(G)(2) and Arizona Administrative Code (A.A.C.)R19-1-103 using training course content and materials approved by the Arizona Department of Liquor Licenses and Control. I understand that misuse of this Certificate of Completion can result in the revocation of State-approval for the Title 4 Training Provider named in this section as provided by A.A.C. R19-1-103(E) and (F).

Instructor Signature

11, 8, 2025
Day Mo Year

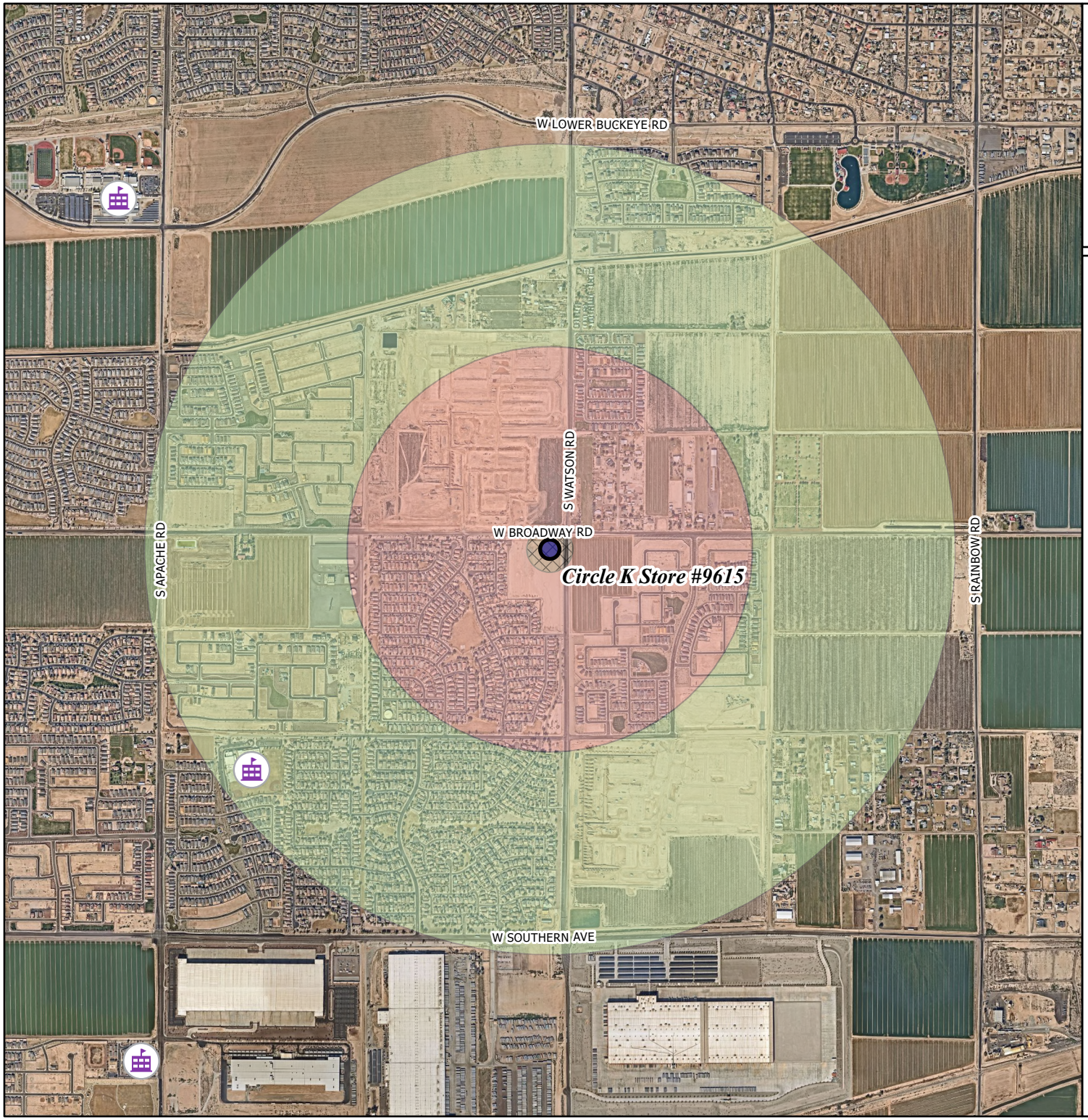
Persons required to complete BASIC & MANAGEMENT Title 4 training: 1) owner(s) actively involved in the daily business operations of a liquor-licensed business of a series listed below
2) licensees, agents and managers actively involved in the daily business operations of a liquor-licensed business of a series listed below

In-state Microbrewery (series 3) | Government (series 5) | Bar (series 6) | Beer & Wine Bar (series 7)
Conveyance (series 8) | Liquor Store (series 9) | Private Club (series 14) | Hotel/Motel w/restaurant (series 11)
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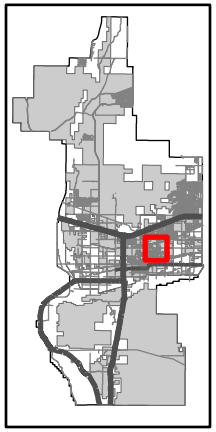
July 11, 2013



City of Buckeye Business Licensing

Series: 009 Liquor Store
Name: Circle K Store #9615
Address: 23525 W. Broadway Rd, Buckeye Az 85326
AZ License App #394610

- Schools
- Fire Stations
- Police Stations
- Circle K Store #9615
- 300 ft. Radius
- 1/2 Mile
- 1 Mile



0 0.1 0.2 0.4 0.6 Miles

BUCKEYE ARIZONA

The data depicted hereon are for reference purposes only. The City of Buckeye does not warrant the accuracy or integrity of the information for any particular use.

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 4.B. DS – Enlarge SLID-2023-005 to include APS Hubwest - Resolution No. 46-26
DATE PREPARED: 05/28/26	**DISTRICT NO.:** 2
STAFF LIAISON: Ron Moll, City Engineer, rmoll@buckeyeaz.gov, (480) 997-1702	
DEPARTMENT: Development Services	**AGENDA ITEM TYPE:** Consent Agenda Items / New Business

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to take action on Resolution No. 46-26 enlarging the City of Buckeye Street Lighting Improvement District No. SLID-2023-005; and ordering the recording and filing of this Resolution.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Infrastructure

SUMMARY

PROJECT DESCRIPTION:
Per Resolution No. 46-26, enlarge the Street Light Improvement District No. SLID-2023-005 to include the APS Hubwest project; provide for the annual levy of taxes or assessments equally apportioned upon all of the non-public property owners within the District to purchase energy for the lighting of public streets and parks within and adjacent to the District; and order recording and filing of this Resolution.

BENEFITS:
Both Street Lighting Improvement Districts (SLIDs) and Maintenance Improvement Districts (MIDs) provide for the benefit of ensuring that there is a balance of revenue and expenditures to provide for the quality of life for the residents/owners of a particular development without an undue burden upon the existing community. SLIDs ensure that only owners that benefit from the lighting in their community pay for that service. Having the costs of street lighting within a SLID borne by the owners in a development ensures that the revenue needed to fund these costs is always in place.

FUTURE ACTION:
Once costs are determined, council will assess the cost to the property owners and budget the expense as part of the SLID budget process.

FINANCIAL IMPACT STATEMENT:
Any utility costs associated with the APS Hubwest Project will be paid using the SLID budget. Costs in FY2027 would utilize the SLID contingency, since no assessments to property owners will be done in FY2027. Future budgets will include both assessments and budget.

If the SLID is not expanded to include the area of this project, the city would be responsible for the utility costs without a dedicated revenue source to cover the costs.

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:
SLID 2023-005 APS Hubwest Expansion - Petition and Exhibits-Fully Executed.pdf
SLID 2023-005 APS Hubwest Expansion - Vicinity Map.pdf

Resolution No. 46-26 Enlarge SLID-2023-005 to include APS Hubwest Final.pdf

When Recorded, Return to:

City of Buckeye
ATTN: City Clerk, Lucinda J. Aja
530 East Monroe Avenue
Buckeye, Arizona 85326

PETITION, WAIVER AND CONSENT TO INCLUSION OF ADDITIONAL LAND WITHIN AN EXISTING STREET LIGHTING IMPROVEMENT DISTRICT BY THE CITY OF BUCKEYE

APS HUBWEST
ANNEXATION TO SLID-2023-005

To: Honorable Mayor and Councilmembers City of Buckeye, Arizona

Pursuant to Arizona Revised Statutes ("*A.R.S.*") Title 48, Chapter 4, Article 2 (the "*Improvement District Law*"), the undersigned property owner (the "*Petitioner*") respectfully petitions the City Council of the City of Buckeye, Arizona ("*City Council*") to order the enlargement of the existing City of Buckeye Street Lighting Improvement District No. SLID-2023-005 (the "*District*") under the Improvement District Law. In support of this Petition, Waiver and Consent to Inclusion of Additional Land within an Existing Street Lighting Improvement District by the City of Buckeye (this "*Petition*"), the Petitioner agrees to waive certain rights under the Improvement District Law and hereby consents to the annexation and inclusion of the land shown on *Exhibits A*, *B*, and *C* to be annexed into the District.

1. Area to be Added to District. The property comprising the proposed addition to the existing District is described by a legal description, Assessor's parcel number and a map or plat of the area, all as set forth in *Exhibits A*, *B*, and *C*, attached hereto and incorporated herein by this reference. The proposed enlarged District consists of an aggregate of 124.518 acres (5,423,991 square feet) and is entirely within the corporate boundaries of the City of Buckeye, Arizona (the "*City*"). The Petitioner respectfully requests that the land described and depicted on *Exhibits A*, *B*, and *C* be annexed into and become included within the District. The Assessor's parcel number set forth in *Exhibit B* is for convenience only. Should either the legal description set forth in *Exhibit A* or Assessor's parcel number set forth in *Exhibit B* conflict with *Exhibit C*, *Exhibit C* shall govern.

2. Authority. The Petitioner is the sole owner of all non-public real property within the area proposed to be annexed to the District.

3. Purpose. The District was formed solely for the purchase of energy for lighting the streets and public parks within and adjacent to the District.

4. Public Convenience and Necessity. The necessity for the enlargement of the District is the purchase of energy for lighting the streets and public parks within the proposed

enlarged District by the levying of an annual ad valorem tax or by an equal apportionment of taxes upon all of the non-public real property of the District as provided in A.R.S. § 48-616(C).

5. Payment of Costs by Petitioner. The Petitioner agrees to pay the costs and expenses of operation, repair and energy for street lighting within and surrounding the proposed addition to the District that operate prior to July 1, 2027, because the District will not be able to levy taxes for such expenses of the area added to the District prior to the City's fiscal year 2027/2028. Tax collections of taxes levied on the addition to be annexed to the District will not be posted to the City until on or about July 1, 2027, and the City does not expect to receive taxes from the property described and depicted in *Exhibits A*, *B*, and *C* before November 1, 2027.

6. Reimbursement. The Petitioner agrees to reimburse the City for all reasonable legal and engineering fees and costs incurred by the City with respect to the enlargement of the District.

7. Expansion of or Annexation to the District. The Petitioner waives any objections to, or protest against, future enlargement or enlargements of the District and also waives all notices of such enlargement or enlargements, whether required to be published, posted, or mailed with respect to the later enlargement of the District's boundaries; the Petitioner further waives any objection to, or protest against, the consolidation of the District with any other similar district or districts.

8. Waiver and Consent. The Petitioner, with full knowledge of its rights being waived hereunder, hereby expressly waives:

a) The right to challenge or object to any and all irregularities, illegalities or deficiencies which may exist in the acts or proceedings that resulted in or will result in the adoption of the Resolution of Intention, the Resolution Forming the District, and the Resolution(s) Enlarging the District, or any Notices pertaining thereto;

b) Any necessity for publication, posting, or mailing of the Resolution(s) Enlarging the District, Notices of Proposed Improvements, or Notices described in A.R.S. §§ 48-574(J) and 48-616(M);

c) All protest rights whatsoever under A.R.S. §§ 48-579(A)-(B) and 48-616(M), which provide for protests against the work or objections to the extent of the enlargement of the District; and

d) Any necessity for any notice or hearing with respect to land owned by the Petitioner now within the District or within the property comprising the proposed addition to the District.

9. Fees. The Petitioner has paid, or will pay, any and all District application fees.

10. Equal Apportionment. The Petitioner hereby petitions the City Council to equally apportion the District's annual taxes based on the number and classifications of properties within the proposed enlarged District pursuant to A.R.S. § 48-616(J).

11. Waiver. This Petition shall also be deemed to be a petition of more than one-half (1/2) of the taxable property units and more than one-half (1/2) of the assessed valuation within the proposed addition to the District and as such shall also be deemed to be a waiver of any and all requirements to file a petition under A.R.S. § 48-576, as amended.

12. Public Benefit. The purchase of energy to operate street lighting improvements within the area to be annexed is of more than local or ordinary public benefit.

13. Successors and Assigns. To the extent permitted by law, this Petition shall be binding on all successors or assigns of the Petitioner who hereafter own or have an interest in the property described and depicted in *Exhibits A*, *B*, and *C*.

14. Authority to Sign Petition. The individual signing this Petition represents and warrants to the City that he is duly authorized to (i) sign the Petition to form or enlarge the District, as applicable; (ii) bind the Petitioner to the matters set forth in this Petition; and (iii) agree to hold the City harmless for, from and against any claims in connection with the formation or enlargement of the District.

15. Recordation. This Petition may be recorded in the office of the Maricopa County Recorder and in the office of the Superintendent of Streets of the City.

PROPERTY: See attached *Exhibits A*, *B*, and *C*

[Remainder of Page Intentionally Left Blank]

[Signature Pages Follows]

IN WITNESS WHEREOF, the undersigned authorized representative has executed this Petition as of the 8 day of APRIL, 2026.

Arizona Public Service Company, an Arizona Corporation

By: Michael Jackson

Its: PROJECT MANAGER

STATE OF ARIZONA)
) ss.
County of MARICOPA)

VERIFICATION

MICHAEL JACKSON, after being first duly sworn upon oath, deposes and states: That I am the authorized signer of Arizona Public Service Company, an Arizona Corporation; I have been duly authorized to sign this Petition and make this Verification in that capacity; that I have read the foregoing Petition, and I know the contents thereof to be true.

SUBSCRIBED AND SWORN TO by MICHAEL JACKSON before me, the undersigned notary public, this 8th day of April, 2026.

CHERRY G RAMOS
Notary Public, State of Arizona
Maricopa County
Commission # 670577
My Commission Expires
July 10, 2028

Cherry G. Ramos
Notary Public

(Seal and Expiration Date)

[SIGNATURES CONTINUE ON FOLLOWING PAGES]

RECEIPT this _____ day of _____, 2026, of the foregoing Petition is hereby acknowledged by the City Clerk of the City of Buckeye, Arizona, who will deliver said Petition to the City Council for action.

_____
Lucinda J. Aja, City Clerk

EXHIBIT "A"
CITY OF BUCKEYE STREET LIGHTING IMPROVEMENT DISTRICT NO. SLID-2023-005 EXPANSION LEGAL DESCRIPTION

LOT 1 OF THAT LOT CONSOLIDATION FOR THE "APS WESTERN SERVICE CENTER", AS RECORDED IN BOOK 1442, PAGE 49, RECORDS OF MARICOPA COUNTY, ARIZONA, TOGETHER WITH A PORTION OF THE UNION PACIFIC RAILROAD RIGHT OF WAY, RESIDING IN THE EAST HALF OF SECTION 2, TOWNSHIP 1 SOUTH, RANGE 4 WEST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE CENTER OF SAID SECTION 2, FROM WHICH THE NORTH QUARTER CORNER OF SAID SECTION 2 BEARS NORTH 01°18'55" EAST, A DISTANCE OF 2711.53;

THENCE NORTH 01°18'55" EAST, ALONG THE BOUNDARY LINE OF SAID LOT 1 AND ALONG THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 2, A DISTANCE OF 2066.92 FEET TO THE NORTHERLY LINE OF THE UNION PACIFIC RAILROAD RIGHT-OF-WAY PER AN UNRECORDED DEED DATED MAY 14, 1956, ALSO SHOWN IN BOOK 871, PAGE 33, RECORDS OF MARICOPA COUNTY, ARIZONA;

THENCE DEPARTING SAID WEST LINE AND SAID BOUNDARY LINE, NORTH 83°33'04" EAST, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 2,651.22 FEET TO THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 2;

THENCE SOUTH 2°33'10" WEST, ALONG SAID EAST LINE, A DISTANCE OF 2,040.73 FEET;

THENCE DEPARTING SAID EAST LINE, NORTH 87°26'50" WEST, A DISTANCE OF 798.85 FEET TO THE SOUTHEAST CORNER OF SAID LOT 1;

THENCE ALONG THE SOUTH BOUNDARY LINE OF SAID LOT 1, SOUTH 89°59'20" WEST, A DISTANCE OF 163.55 FEET;

THENCE SOUTH 43°29'20" WEST, A DISTANCE OF 297.84 FEET;

THENCE SOUTH 60°32'31" WEST, A DISTANCE OF 187.61 FEET;

THENCE SOUTH 78°10'44" WEST, A DISTANCE OF 388.74 FEET;

THENCE SOUTH 83°39'29" WEST, A DISTANCE OF 846.36 FEET;

THENCE SOUTH 83°48'29" WEST, A DISTANCE OF 42.51 FEET TO THE WEST BOUNDARY LINE OF SAID LOT 1 AND BEING THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 2;

THENCE DEPARTING SAID SOUTH BOUNDARY LINE, NORTH 1°18'55" EAST, ALONG THE WEST BOUNDARY LINE OF SAID LOT 1 AND SAID EAST LINE, A DISTANCE OF 125.10 FEET TO THE **POINT OF BEGINNING.**

CONTAINS 5,423,991 SQUARE FEET OR 124.518 ACRES, MORE OR LESS



Kimley»Horn

EXHIBIT "B"

CITY OF BUCKEYE STREET LIGHTING IMPROVEMENT
DISTRICT NO. SLID-2023-005 EXPANSION
ASSESSOR PARCEL NUMBERS

ASSESSOR PARCEL NO.	OWNER
401-07-011	ARIZONA PUBLIC SERVICE COMPANY



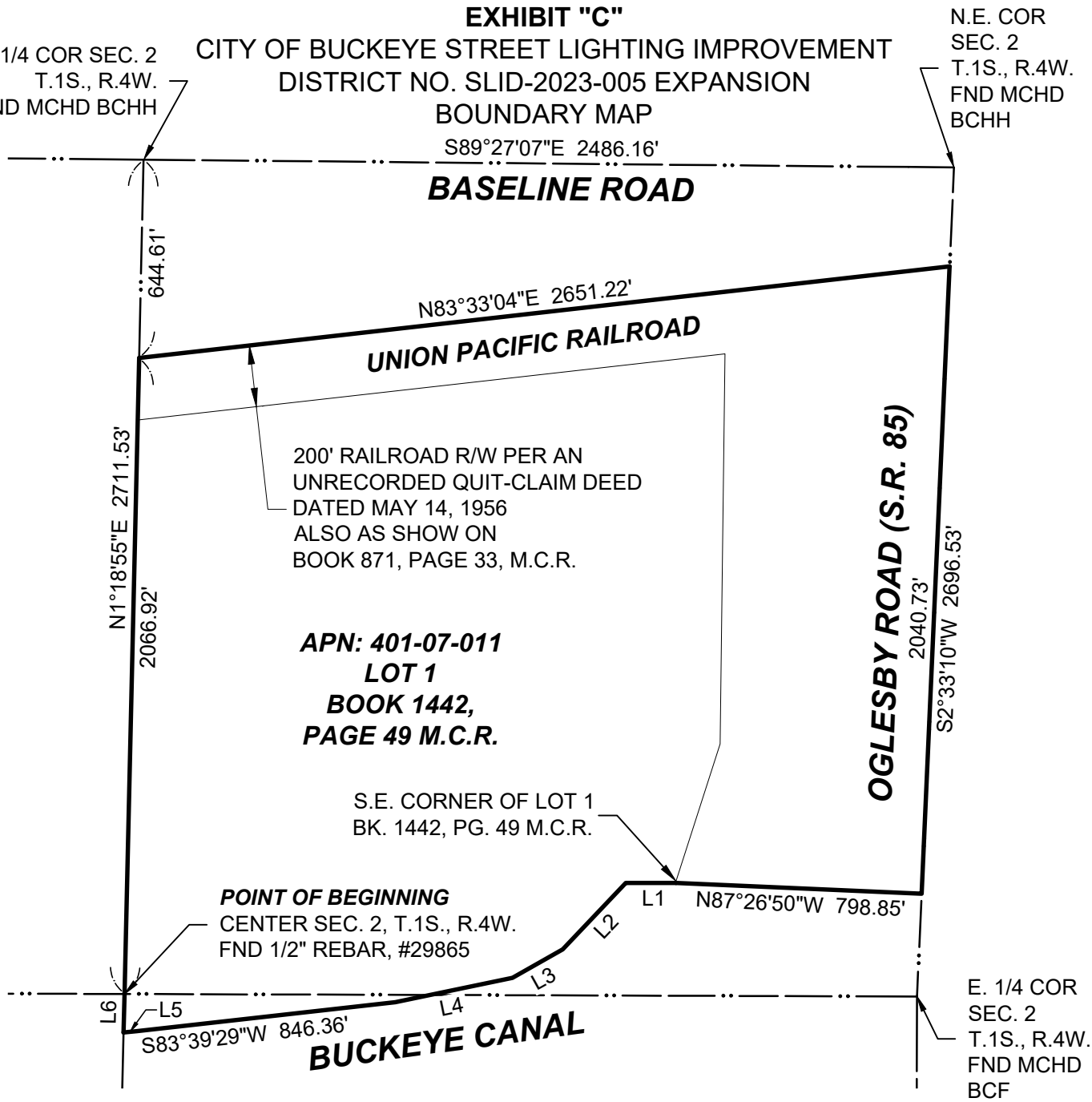
Kimley»Horn
14648 North Scottsdale Road # 200
Scottsdale, Arizona 85254
Tel. No. (602) 607-1244
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N.T.S.	RNT	ELS	3/23/2026	291811271	2 of 3

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EXHIBIT "C"

CITY OF BUCKEYE STREET LIGHTING IMPROVEMENT DISTRICT NO. SLID-2023-005 EXPANSION BOUNDARY MAP



LINE TABLE		
LINE	BEARING	LENGTH
L1	S89°59'20"W	163.55'
L2	S43°29'20"W	297.84'
L3	S60°32'31"W	187.61'
L4	S78°10'44"W	388.74'
L5	S83°48'29"W	42.51'
L6	N1°18'55"E	125.10'





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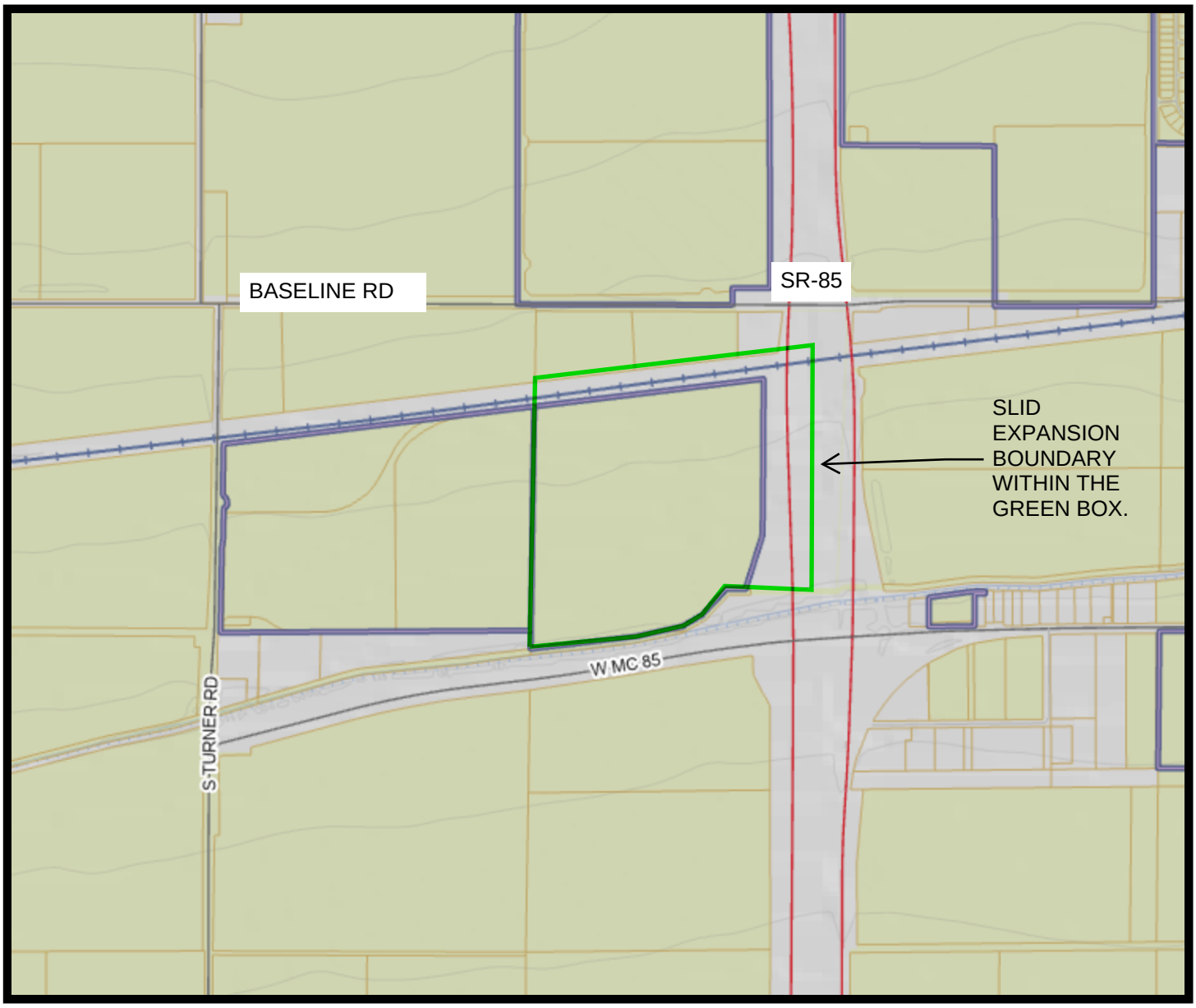
14648 North Scottsdale Road # 200
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Vicinity Map



WHEN RECORDED, RETURN TO:

City of Buckeye
ATTN: Lucinda J. Aja, City Clerk
530 East Monroe Avenue
Buckeye, Arizona 85326

RESOLUTION NO. 46-26

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF BUCKEYE, ARIZONA, ENLARGING THE CITY OF BUCKEYE STREET LIGHTING IMPROVEMENT DISTRICT NO. SLID-2023-005; AND ORDERING THE RECORDING AND FILING OF THIS RESOLUTION.

WHEREAS, the Mayor and City Council of the City of Buckeye, Arizona (the "City") passed and adopted a resolution ordering the formation of City of Buckeye Street Lighting Improvement District No. SLID-2023-005 (the "District"), solely for the purpose of purchasing energy for lighting of the public streets within and adjacent to the District; and

WHEREAS, the owner of certain property adjoining the District has filed a petition seeking to enlarge the District to include the property described in the attached Exhibits A, B, and C (collectively, the "Annexed Area"); and

WHEREAS, by this Resolution the City Council of the City will enlarge the District by adding the Annexed Area to the District.

WHEREAS, pursuant to A.R.S. §§ 48-616 and -617, the Mayor and Council hereby find and determine that they have jurisdiction to add new territory to the District and hereby order the enlargement of the District to include the property described in the attached Exhibits A, B, and C.

BE IT RESOLVED by the Mayor and Council of the City of Buckeye, Arizona as follows:

Section 1. District Enlargement. The District is enlarged by the addition of the Annexed Area, as shown on Exhibits A, B, and C attached hereto and incorporated by reference into this Resolution. The Assessor's parcel number shown on Exhibit B is for convenience only. If either the legal description set forth in Exhibit A or the Assessor's parcel number sent forth in Exhibit B conflict with Exhibit C, Exhibit C shall govern and be determinative of a parcel's inclusion within, or exclusion from, the District, subject to the restrictions of Section 2 of this Resolution.

Section 2. Excluded Property; Annual Tax. No publicly owned land or property owned by a homeowners' association will be liable to pay any portion of the District's costs and expenses. The annual tax levied upon the District will remain in full force and effect and will apply to the District as enlarged by this Resolution. The District taxes will continue to be levied based on the number and classification of non-public parcels within the enlarged District, excluding those parcels which are publicly owned or owned by a homeowners' association.

Section 3. Recording and Filing. The City Clerk is ordered and directed to cause a certified copy of this Resolution to be recorded in the office of the Maricopa County Recorder. The City Clerk is further ordered and directed to file certified copies of this Resolution with the

Arizona Department of Revenue (the "Department") and the Maricopa County Assessor, pursuant to A.R.S. § 42-17257, together with all other information prescribed by the Director of the Department relating to the boundaries of newly enlarged taxing jurisdictions.

Section 4. Extension for Filing. If either the formation of the District occurs after November 1 of the year preceding the year in which initial taxes are to be levied, or this Resolution is not filed with both the Department and the Maricopa County Assessor prior to such November 1, the Mayor and Council hereby request, subject to the November 30 deadline for such request as provided in A.R.S. § 42-17257(B), that the Director of the Department extend the deadline prescribed by A.R.S. § 42-17257 to December 20, 2026.

Section 5. The Mayor, City Manager, City Attorney, and City Clerk are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this resolution.

PASSED AND ADOPTED by the Mayor and City Council of the City of Buckeye, Arizona on the 2nd day of June, 2026.

Eric W. Orsborn, Mayor

ATTEST:

Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

Tosca Henry, City Attorney

Attachments
Exhibit A: Legal Description
Exhibit B: Assessor's Parcel Numbers and Owners' Names
Exhibit C: Boundary Map

CERTIFICATION

I, Lucinda J. Aja, the duly appointed and acting Clerk of the City of Buckeye, Arizona, do hereby certify that the above and foregoing Resolution No. 46-26 was duly passed by the Mayor and Council of the City of Buckeye, Arizona, at a City Council meeting held on June 2, 2026, and the vote was ___ ayes, ___ nays, ___ recused, and ___ were absent and that the Mayor and ___ Council Members were present thereat.

DATED: June 2, 2026. .

Lucinda J. Aja, City Clerk

EXHIBIT A

Legal Description

(consisting of 1 page)

EXHIBIT “A”
CITY OF BUCKEYE STREET LIGHTING IMPROVEMENT DISTRICT NO. SLID-2023-005 EXPANSION LEGAL DESCRIPTION

LOT 1 OF THAT LOT CONSOLIDATION FOR THE "APS WESTERN SERVICE CENTER", AS RECORDED IN BOOK 1442, PAGE 49, RECORDS OF MARICOPA COUNTY, ARIZONA, TOGETHER WITH A PORTION OF THE UNION PACIFIC RAILROAD RIGHT OF WAY, RESIDING IN THE EAST HALF OF SECTION 2, TOWNSHIP 1 SOUTH, RANGE 4 WEST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE CENTER OF SAID SECTION 2, FROM WHICH THE NORTH QUARTER CORNER OF SAID SECTION 2 BEARS NORTH 01°18’55” EAST, A DISTANCE OF 2711.53;

THENCE NORTH 01°18'55" EAST, ALONG THE BOUNDARY LINE OF SAID LOT 1 AND ALONG THE WEST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 2, A DISTANCE OF 2066.92 FEET TO THE NORTHERLY LINE OF THE UNION PACIFIC RAILROAD RIGHT-OF-WAY PER AN UNRECORDED DEED DATED MAY 14, 1956, ALSO SHOWN IN BOOK 871, PAGE 33, RECORDS OF MARICOPA COUNTY, ARIZONA;

THENCE DEPARTING SAID WEST LINE AND SAID BOUNDARY LINE, NORTH 83°33'04" EAST, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 2,651.22 FEET TO THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 2;

THENCE SOUTH 2°33'10" WEST, ALONG SAID EAST LINE, A DISTANCE OF 2,040.73 FEET;

THENCE DEPARTING SAID EAST LINE, NORTH 87°26'50" WEST, A DISTANCE OF 798.85 FEET TO THE SOUTHEAST CORNER OF SAID LOT 1;

THENCE ALONG THE SOUTH BOUNDARY LINE OF SAID LOT 1, SOUTH 89°59'20" WEST, A DISTANCE OF 163.55 FEET;

THENCE SOUTH 43°29'20" WEST, A DISTANCE OF 297.84 FEET;

THENCE SOUTH 60°32'31" WEST, A DISTANCE OF 187.61 FEET;

THENCE SOUTH 78°10'44" WEST, A DISTANCE OF 388.74 FEET;

THENCE SOUTH 83°39'29" WEST, A DISTANCE OF 846.36 FEET;

THENCE SOUTH 83°48'29" WEST, A DISTANCE OF 42.51 FEET TO THE WEST BOUNDARY LINE OF SAID LOT 1 AND BEING THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 2;

THENCE DEPARTING SAID SOUTH BOUNDARY LINE, NORTH 1°18'55" EAST, ALONG THE WEST BOUNDARY LINE OF SAID LOT 1 AND SAID EAST LINE, A DISTANCE OF 125.10 FEET TO THE **POINT OF BEGINNING.**

CONTAINS 5,423,991 SQUARE FEET OR 124.518 ACRES, MORE OR LESS



Kimley»Horn

EXHIBIT B

Assessor Parcel Numbers and Owners' Names

(consisting of 1 page)

EXHIBIT "B"

CITY OF BUCKEYE STREET LIGHTING IMPROVEMENT
DISTRICT NO. SLID-2023-005 EXPANSION
ASSESSOR PARCEL NUMBERS

ASSESSOR PARCEL NO.	OWNER
401-07-011	ARIZONA PUBLIC SERVICE COMPANY



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Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
N.T.S.	RNT	ELS	3/23/2026	291811271	2 of 3

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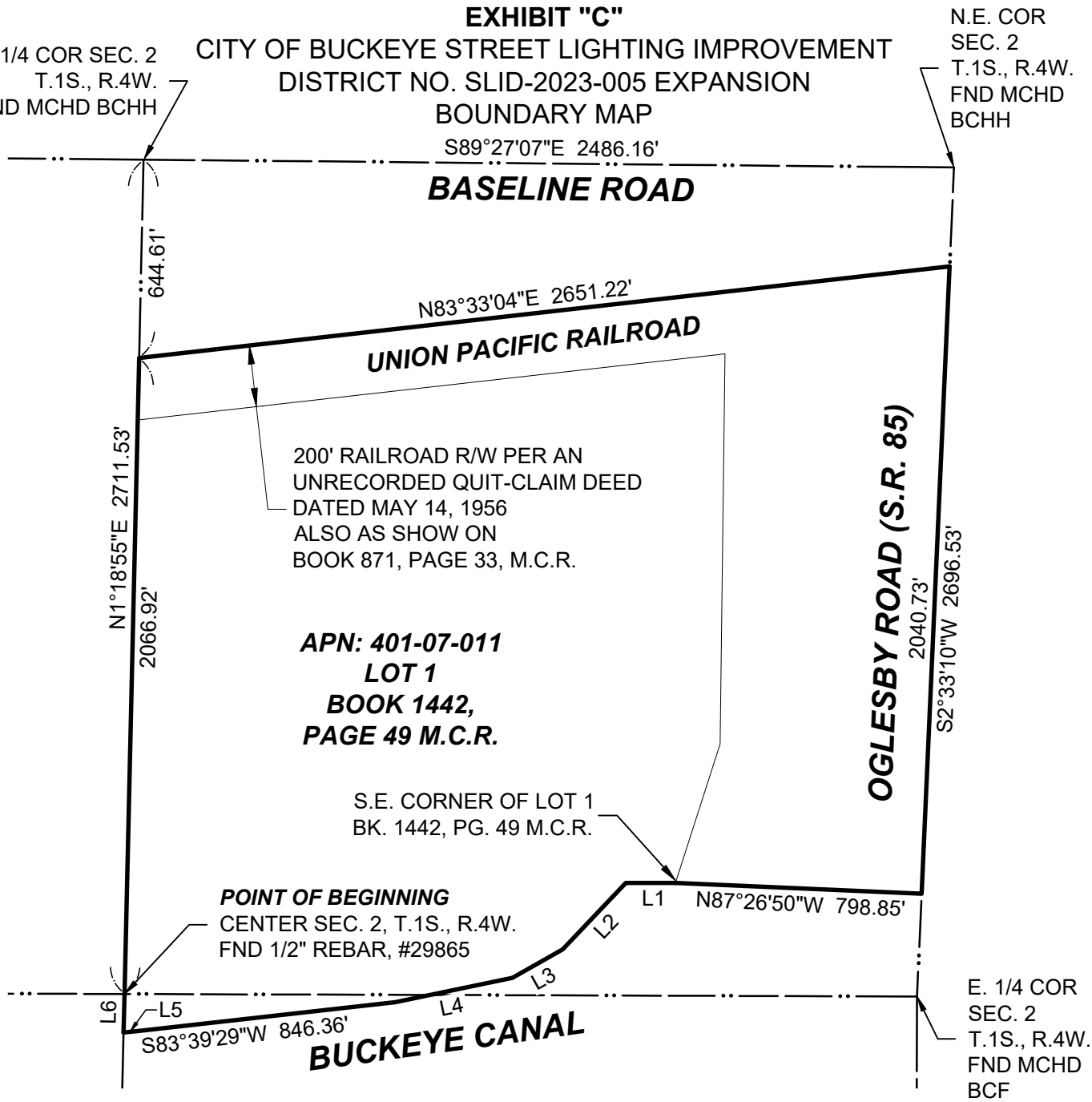
EXHIBIT C

Boundary Map

(consisting of 1 page)

EXHIBIT "C"

CITY OF BUCKEYE STREET LIGHTING IMPROVEMENT DISTRICT NO. SLID-2023-005 EXPANSION BOUNDARY MAP



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L6	N1°18'55"E	125.10'





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CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 4.C. PMO - CIP No. 109290 Gateway Enhancement Program - Miller/Watson - HITT Contracting Inc. CO #1
DATE PREPARED: 05/28/26	**DISTRICT NO.:** 3
STAFF LIAISON: Rodrigo Nemi, Project Manager, rnemi@buckeyeaz.gov, (623) 204-8442	
DEPARTMENT: Program Management Office	**AGENDA ITEM TYPE:** Consent Agenda Items / New Business

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to take action on Change Order No. 1 to the Job Order Contract Delivery Order No. 2 (Contract No. 2025088) between the City of Buckeye, an Arizona municipal corporation, and HITT Contracting Inc., a Virginia corporation, related to the construction services for Capital Improvement Program (CIP) Project No. 109290 Gateway Enhancement Program - Miller/Watson; and authorize the City Manager to execute and deliver said Change Order on behalf of the City of Buckeye.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Infrastructure

SUMMARY

PROJECT DESCRIPTION:
This approval will allow the City Manager to authorize Change Order No. 1 necessary to complete Phase 2 of the landscape improvements along Miller Road between Pima Street and Lower Buckeye Road. Phase 1 improvements were previously delivered as part of the Miller Road CIP Project. The original Phase 2 construction contract amount was $400,000 and included irrigation components, plantings, water meters, and related work. The Phase 2 work was originally bid as separate components for landscape/irrigation improvements and supporting electrical infrastructure. This change order adds the necessary electrical panel and associated electrical connections for the irrigation controllers, including an allowance for APS design. The electrical scope addition was greater than originally anticipated and requires a change order to complete the Phase 2 improvements. This action increases the contract amount by $139,624.72 for a revised total not-to-exceed amount of $539,624.72. It is anticipated that this change order will fully complete Phase 2 improvements, including plantings, irrigation, and supporting electrical infrastructure.

BENEFITS:
The completion of Phase 2 of the landscape improvements will provide multiple benefits to the community and the overall corridor. Bringing the Miller Road corridor up to the City's Gateway Enhancement Standards will significantly improve aesthetics, create a cohesive and welcoming entry experience, and support long-term community branding efforts.

FUTURE ACTION:
Following completion of Phase 2, the City will proceed with future phases of the Gateway Enhancement Program needed to fully build out the Gateway Arterial Standards vision for the corridor via Phase 3. Phase 3, currently anticipated for FY 2028 construction funding, is expected to include gateway features such as knee walls, monumentation, metal art, uplighting, and related aesthetic enhancements to complete the final design intent and ensure long-term corridor continuity.

FINANCIAL IMPACT STATEMENT:
The Project is programmed in the CIP under 50213170 - 543254 for FY2026. The original contract amount was $400,000. This action increases the contract by $139,624.72. The project budget of $663,800 is sufficient for this change order.

CURRENT FISCAL YEAR TOTAL COST:
The Project is programmed in the CIP under 50213170 - 543254 for FY2026. The original contract amount was $400,000. This action increases the contract by $139,624.72, for a revised not-to-exceed amount of $539,624.72.

BUDGETED:
Yes

FISCAL YEAR:
FY 2026

FUND/DEPARTMENT:
50213170 - 543254

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:
Contract No. 2025088 CO #2.pdf

JOB ORDER CONTRACT DELIVERY ORDER
BETWEEN
THE CITY OF BUCKEYE
AND
HITT CONTRACTING, INC.
CONTRACT NO. 2025088
DELIVERY ORDER NO. 2

CHANGE ORDER #1

THIS CHANGE ORDER #1 (this "Change Order") is entered into as of _____, between the City of Buckeye, an Arizona municipal corporation (the "City") and HITT Contracting, Inc., a Virginia corporation (the "Contractor"). This Change Order modifies certain sections of Delivery Order No. 2 to Contract No. 2025088 (the "Delivery Order"), with those sections not expressly modified remaining in full effect pursuant to their terms.

RECITALS:

The City and Contractor entered into Delivery Order No. 2 to Contract No. 2025088 dated February 3, 2026. Pursuant to which Contractor was to provide construction services for the Miller Road Landscape Improvements: Lower Buckeye – Pima Street Phase I project with the completion of the Work eight weeks from the issuance from the Notice to Proceed and a not-to-exceed amount of $400,000.00.

DELIVERY ORDER CHANGES:

1. **Article 1 –** Scope of Work and Exhibit A of the Original Delivery Order - Proposal, are amended to incorporate the additional services set forth in Exhibit 1 of Change Order #1.

2. **Article 2 –** Schedule of Completion of Work, is amended by revising the completion date for the Work from eight (8) weeks from the effective date of the Notice to Proceed, to ten (10) weeks from the effective date of the Notice to Proceed.

3. **Article 3 –** Cost of Construction, is amended by increasing the total not-to-exceed amount by $139,624.72, from $400,000.00 to $539,624.72.

ADDITIONAL PROVISIONS:

Except as amended herein, all provisions of the Delivery Order and Contract remain in full force and effect.

In the event of any conflict or discrepancy between the terms of this Change Order, the Delivery Order, the Contract, and any other contract documents, the documents shall govern in that order.

This Change Order may be canceled pursuant to the provisions of A.R.S. § 38-511.

IN WITNESS WHEREOF, the parties hereto have executed this Change Order as of the date first set forth above.

CITY:

THE CITY OF BUCKEYE,
an Arizona municipal corporation

_____
Doug Sandstrom, City Manager

CONTRACTOR:

HITT CONTRACTING, INC.,
a Virginia corporation

By: Trevor Coffey

Its: Executive Vice President

ATTEST:

_____
Lucinda Aja, City Clerk

RECOMMENDED:

_____
Rob Roach, Grant Program and Procurement Manager

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Adobe Acrobat Sign Transaction Number: CBJCHBCAABAA99-gn5eOeUb8iEkRUZAiN-soT2qzGjFv

Exhibit 1

BRYCON
CHANGE ORDER REQUEST

C.O.R. NO. 1

Job: COG Main Library Mason Repairs **Project #: 26-308** **Date:** 4/15/2026

Change Order Description:

Attached is the change order request to provide the electrical panel and electrical connections for the two irrigation controllers. This includes the assumption that all underground raceways are existing and clear. We have included a $75,000 allowance for the APS design, once the design is provided it will be priced and submitted for a separate change order. We are requesting an additional 10 days to complete this scope of work.

Brycon's Work:	PRICING BREAKDOWN MH	Labor Rate	Labor $	Material	Equipment	Other
Subtotal						

Subcontractors / Vendors:		SUB / VENDOR $
1	Allowance for APS	$75,000.00
2	Electrical - Tekline	$27,600.00
3	Additional 2 Weeks Schedule	$8,430.46
4		
5		
6		
7		
8		
9		
10		
	Contractors/Vendors Direct Cost Subtotal	$111,030.46
	Brycon Construction's Work Direct Cost Subtotal	

Remarks:

Net Subtotal		$111,030.46
Subcontractor Bond		
Subtotal		$111,030.46
General Conditions	10.00%	$11,103.05
Subtotal		$122,133.51
BC Bond	0.90%	$1,099.20
Subtotal		$123,232.71
BC Ins.	1.09%	$1,343.24
Subtotal		$124,575.94
Fee	6.38%	$7,947.95
Subtotal		$132,523.89
Sales Tax	5.700%	$7,100.83
	Gross Total	**$139,624.72**

Total Change: **$139,624.72**
Contract time: 10 days
This C.O.R. valid for: 30 Days

Submitted by: Brycon
6915 W. Frye Rd.
Chandler, AZ 85226
Shannon Ballard, Project Manager
Project Manager Name / Title

Brycon C.O.R. No. 1
Architect Acceptance Date
Owner Acceptance Date

Note: This modification constitutes compensation in full on behalf of the contractor and its subcontractors and suppliers for direct costs only which are attributable to the changes ordered herein. We reserve the rights to time extensions, time-related costs and any indirect costs that result or flow from the changes ordered herein.

Brycon

Phoenix, AZ

Attn: John Patterson

SUBJECT: **COB Miller road landscape**
ELECTRICAL PROPOSAL Revised with expedite adder

We are SBE/DBE/MBE Certified

We are pleased to offer you the following proposal:

Documents

- Drawings dated: 6/3/2025
- Specifications on drawings
- We have seen no addendum

Scope of Work

- Light Fixtures and branch circuiting
- Lighting control as shown on the drawings
- Switchgear
- Devices and branch circuitry, branch underground installed by standard trenching methods
- Breakouts are for accounting purposes only
- Per plans and specifications
- Proposal good for 10 days

Exclusions

- Utility company charges
- Utility and switchgear feeders not shown and not included
- Underground boring
- All sleeves, conduit across roads are by others
- Not responsible for sleeve or conduit condition across roads or other areas
- All concrete bases for light fixtures and switchgear equipment are by others
- Sales Taxes on materials
- Traffic control, permits & barricades
- Participation in a LEEDS type program
- Hoisting or lifting
- Furnishing or installation of access doors
- Cutting or patching of concrete, masonry, brick, sheetrock, plaster, etc
- Placing or forming of concrete

- Painting or priming of any kind
- Civil engineering and layout of concrete pole bases or concrete pads.
- Warranty of existing electrical work
- Payment and performance bond
- Rock excavation, if encountered
- Spoil removal from site
- Overtime charges
- Telephone, computer, or data cabling
- Fire alarm system, raceway, or wiring
- Temperature control and interlock wiring
- Loose motor starters for equipment furnished by others
- Patching of concrete for floor boxes
- Roof Jacks
- Trash removal from site (however, trash will be deposited in GC's dumpster)

Base Bid	**$214,500**
(1) Power Pedestal, Conduit, wire for (2) irrigation controller	**$25,600**
Does not include Primary/Secondary conduit, wire for Utility	
Estimated lead time for pedestal is 5-7 weeks	
(1) Power Pedestal expedite fee adder 6-8 weeks	**$2,000**

Thank you for the opportunity to provide a proposal for this project and please do not hesitate to call me if you have any questions or concerns.

Sincerely,

Eric Myers
Estimator
541-292-3894
ericm@teklineservices.com

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 4.D. FIN - Intergovernmental Agreement with Maricopa County for High Intensity Drug Trafficking Area Funding
DATE PREPARED: 05/28/26	**DISTRICT NO.:** All
STAFF LIAISON: Rob Roach, Grant Program and Procurement Manager, rroach@buckeyeaz.gov, (623) 349-6165	
DEPARTMENT: Financial Services	**AGENDA ITEM TYPE:** Consent Agenda Items / New Business

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to take action on Resolution No. 54-26 approving the Intergovernmental Agreement between the City of Buckeye, an Arizona municipal corporation, and Maricopa County related to High Intensity Drug Trafficking Area Funding.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Innovative and High Performing Organizations

SUMMARY

PROJECT DESCRIPTION:

Buckeye is an active participant in HIDTA enforcement initiatives and has sworn Police personnel assigned to the Task Force, whereby the Maricopa County Sheriff's Office (MCSO) administers the funds. Buckeye law enforcement personnel will work through the Task Force to investigate criminal organizations operating drug labs and/or distributing narcotics within Arizona. The HIDTA through MCSO will reimburse $30,000 in employee-related overtime benefits to Buckeye for sworn personnel participating in the Task Force.

BENEFITS:

The Buckeye Police Department has been an active participant in HIDTA Task Force efforts and has aided in Task Force efforts for several years, benefiting Maricopa County as a whole. Buckeye's participation is pertinent to the community's well-being as opioid related cases are rapidly increasing in Maricopa County. MCSO will reimburse Buckeye for up to $30,000 in employee-related benefits associated with overtime.

FUTURE ACTION:

After the IGA ends, Buckeye anticipates entering into a new intergovernmental agreement with MCSO.

FINANCIAL IMPACT STATEMENT:

The IGA funds $30,000 in employee-related benefits associated with overtime from July 1, 2026, to June 30, 2028. Buckeye personnel currently participate in the HIDTA Task Force. The amount to be reimbursed is included in the FY 2027 budget and is anticipated to be included in FY 2028 budget. There is no anticipated negative financial impact on the City of Buckeye.

CURRENT FISCAL YEAR TOTAL COST:

The fiscal year 2027 cost is estimated to be $15,000, reimbursable by MCSO and is included in the FY 2027 budget. The total cost over 24 months (July 1, 2026 to June 30, 2028) will be $30,000 through the IGA.

BUDGETED:
Yes

FISCAL YEAR:
2027 and 2028

FUND/DEPARTMENT:
Community Services Department

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:
CAR Recap HIDTA MCSO IGA.docx
IGA_with_Maricopa_County_Re_HIDTA_Funds FY27 & FY28 (smf 05.16.26) Clean.docx
Resolution No. 54-26 Approving the HIDTA ERE IGA.pdf

Intergovernmental Agreement between Maricopa County and the City of Buckeye for High Intensity Drug Trafficking Area Funding - Summary Recap

Project Description:

Buckeye is an active participant in High Intensity Drug Trafficking Area initiatives and has sworn Police personnel assigned to the Maricopa County Drug Suppression Task Force, whereby the Maricopa County Sheriff's Office administers the funds. Buckeye law enforcement personnel will work through the Maricopa County Drug Suppression Task Force to investigate criminal organizations operating drug labs and/or distributing narcotics within Arizona. The High Intensity Drug Trafficking Area through the Maricopa County Sheriff's Office will reimburse $30,000 in employee-related overtime benefits to Buckeye for sworn personnel participating in the Maricopa County Drug Suppression Task Force.

Intergovernmental Agreement Amount:

- $ 30,000

Future Action:

- After the Intergovernmental Agreement ends, Buckeye anticipates receiving a new intergovernmental agreement from the Maricopa County Sheriff's Office.

Objectives and Expected Outcomes:

- The Buckeye Police Department has been an active participant in High Intensity Drug Suppression Task Force efforts and has aided in Task Force efforts for several years, benefiting Maricopa County as a whole. Buckeye's participation is pertinent to the community's well-being as opioid related cases are rapidly increasing in Maricopa County. The grant reimburses Buckeye for up to $30,000 in employee-related benefits associated with overtime.

Financial Impact Statement:

- The Intergovernmental Agreement funds $30,000 in employee-related benefits associated with overtime from July 1, 2026, to June 30, 2028. There is no anticipated negative financial impact on the City of Buckeye.

Time Period for the Grant:

- FY27 and FY28

INTERGOVERNMENTAL AGREEMENT
between
Maricopa County and the City of Buckeye
regarding
High Intensity Drug Trafficking Area Funds

This Intergovernmental Agreement (this "Agreement") is made this _ day of _____, 2026 between Maricopa County acting through the Maricopa County Sheriff's Office (hereinafter the "MCSO") and the City of Buckeye acting through its Police Department (hereinafter "Buckeye" or the "Sub- recipient"). MCSO and Buckeye are referred to in this Agreement individually as a "Party" or together as the "Parties."

RECITALS

A. MCSO receives federal grant funding from the High Intensity Drug Trafficking Areas program ("HIDTA") to support initiatives designed to implement the strategy proposed by the HIDTA Executive Board and Arizona HIDTA Leadership, and approved by the Office of National Drug Control Policy; and

B. Buckeye is an active participant in HIDTA initiatives and has supervisors, officers, and/or investigators assigned to the Maricopa County Drug Suppression Task Force (MCDST), whereby funds are administered by MCSO.

C. The Parties have cooperated for many years on HIDTA objectives, and MCSO would like to pass through HIDTA funding and HIDTA grant-funded resources to Buckeye when appropriate.

D. Arizona Revised Statutes § 11-952 *et seq.* authorizes public agencies to enter into Intergovernmental Agreements for the provision of services or for joint cooperative action.

TERMS and CONDITIONS

In consideration of the foregoing Introduction and Recitals, the following mutual covenants and conditions, and other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

I. Term:

1. This Agreement is effective as of the date of the last signature below and upon approval by the Board of Supervisors and ends June 30, 2028.

2. The term of this Agreement can be extended, prior to the termination date, by mutual written agreement of the Parties and amendment to this Agreement.

II. Scope:

l. MCSO shall provide HIDTA grant funds and HIDTA grant-funded resources (the "Program Funds") to Buckeye. The Program Funds shall be used to support Buckeye law enforcement personnel working through the MCDST to investigate criminal organizations that operate drug labs and/or distribute narcotics within the State of Arizona. Program Funds will not be used to supplant State and/or local funds that would otherwise be made available for such purposes.

2. MCSO will authorize up to a total of $30,000 in overtime benefit percentage cost reimbursement from Program Funds for Buckeye supervisors, officers, and/or investigators participating in the MCDST.

3. MCSO will authorize reimbursement for benefits/employer related expenses not exceeding the maximum allowed by HIDTA at the time of reimbursement.

4. The Buckeye Police Department agrees to submit overtime reimbursement requests for its MCDST-assigned supervisors, officers, and/or investigators as outlined above, to MCSO within 30 days of overtime incurred.

    a. Overtime reimbursement requests must include: a copy of the Buckeye payroll time sheet; the employee's name, overtime rate of pay, employee-related expenses (ERE) information, number of hours worked, and the total dollar amount requested for reimbursement.

    b. The Buckeye Police Department acknowledges that it will fund the difference in cost for its assigned employees' benefits/ERE and the maximum allowable reimbursement.

    c. Requests are to be emailed to: MCSO_Accounts_Payable@MCSO.Maricopa.gov

5. To further HIDTA objectives, the MCSO may provide leased vehicles and office space, which includes utilities and telephone service, task force equipment (i.e. heavy body armor, cellular phone, laptop computer, night vision equipment, etc.), and travel and training for MCDST personnel.

    a. Liability for any leased vehicle or any MCSO owned/controlled vehicle will reside with the driver and not the vehicle owner.

    b. The Parties acknowledge and accept driver liability for injuries and accidents on behalf of their respective officers, officials, agents, employees or volunteers when operating or controlling any vehicle regardless of ownership and at all times when conducting services for this Agreement.

6. Buckeye shall maintain current, complete, and accurate records and accounts of all obligations and expenditures of funds under this Agreement, in accordance with generally accepted accounting principles, and facilitate on-site inspection and auditing of such records and accounts.

7. Buckeye shall retain all data and other records relating to the acquisition and performance of this Agreement for a period of (5) five years after the completion of the Agreement, as required by A.RS. 35-214 and 35-215. All records shall be subject to inspection and audit by MCSO, Maricopa County Internal Audit, and the State of Arizona at reasonable times.

8. Notwithstanding any other provision of this Agreement to the contrary, the Parties acknowledge that they are subject to A.R.S. § 39-121 through 39-128 regarding public records. Any provision regarding confidentiality is limited to the extent necessary to comply with the provisions of Arizona law.

9. This Agreement does not imply authority to perform any tasks, or acceptance of responsibility, not expressly stated in this Agreement. This Agreement does not create a duty or responsibility unless the intention to do so is clearly and unambiguously stated in the Agreement.

III. Termination

1. Either party may terminate this Agreement if in its judgment such action is necessary due to:

    a. Non-Availability of funds, meaning that every payment obligation of the Parties under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the Parties at the end of the period for which funds are available. No liability shall accrue to the Parties in the event this provision is exercised, and the Parties shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

    b. The other Party's non-compliance with this Agreement.

    c. The provisions of A.RS. § 38-511, pursuant to which the Parties may cancel any Agreement without penalty or further obligation within three years after execution of the contract, if any person significantly involved in initiating, negotiating, securing, drafting or creating the contract on behalf of the County is at any time while the Agreement or any extension

of the Agreement is in effect, an employee or agent of any other party to the Agreement in any capacity or consultant to any other party of the Agreement with respect to the subject matter of the Agreement. Additionally, pursuant to A.R.S § 38-511 the Parties may recoup any fee or commission paid or due to any person significantly involved in initiating, negotiating, securing, drafting or creating the contract on behalf of the Parties from any other party to the contract arising as the result of the Agreement.

d. Any reason.

2. Any termination of this contract must be in writing and sent by certified mail to the other Party, giving a 30-day notice prior to termination.

3. Each Party will pay its own costs incurred as a result of termination and, if applicable, each Party will return any tangible property left behind by or borrowed with permission from the other Party.

IV. General

1. This Agreement shall be governed and interpreted by the laws of the State of Arizona.

2. In the event of a dispute, the Parties agree to make use of arbitration to the extent required by A.RS. § 12- 1518.

3. Any litigation arising from this IGA or the performance thereof will be decided in the Federal or state courts of Maricopa County, unless otherwise agreed to between the Parties.

4. This Agreement may be amended only by the mutual written consent of authorized representatives for all Parties, and said amendments shall require the approval of the Maricopa County Board of Supervisors.

5. The provisions of this Agreement are severable. Any term or condition deemed illegal or invalid shall not affect any other term or condition of the Agreement.

6. Either Party's failure to insist on strict performance of any term or condition of the Agreement shall not be deemed a waiver of that term or condition, even if the party accepting or acquiescing to the nonconforming performance fails to object to it.

7. The Parties mutually warrant that in accordance with A.RS. § 41-4401, they are in compliance with all Federal immigration laws and regulations relating to employees. The Parties further warrant that do and will comply with the provisions of A.R.S. § 23-214 (A).

a. A breach of a warranty under this subsection shall be deemed a material breach of the contract that is subject to penalties up to and including termination of the contract.

b. The Parties mutually retain the legal right to inspect the papers of any contractor or subcontractor employee employed within the scope of this Agreement, to ensure that the contractor or subcontractor is complying with the warranties provided under this subsection, and contractors or subcontractors shall make all papers and employment records of said employees(s) available during normal working hours in order to facilitate such an inspection.

8. Each party shall comply with all applicable laws, ordinances, Executive Orders, rules, regulations, standards, and codes of relevant Federal, State, and Local governments regardless of specific reference herein. The Parties agree that there will be no discrimination as to race, sex, religion, color, age, creed, or national origin in regard to obligations, work, and services performed under the terms of any contract ensuing from this engagement. The Parties will comply with the Executive Order No. 11246, entitled "Equal Employment Opportunity," as amended by Executive Order No. 11375 and as supplemented by the Department of Labor Regulations (41 CFR, Part 60), with State Executive Order No. 2009-09, and with all other applicable Federal and State laws, rules and regulations, including the Americans with Disabilities Act. All Parties shall take affirmative action to ensure that applicants for employment and employees are not discriminated against due to race, creed, color, religion, sex, national origin or disability.

9. Written Certification Pursuant to A.R.S. § 35-393.01. The Parties certify that they are not currently engaged in and agree for the duration of this Agreement to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

10. Except as otherwise provided in law, in the performance of this Agreement, Parties hereto will be acting in their individual governmental capacities and not as agents, employees, or partners of the other Party. The employees, agents, or subcontractors of one party shall not be deemed or construed to be the employees, agents, or subcontractors of the other party.

11. This Agreement is not intended to constitute, create, give rise to, or otherwise recognize a joint venture agreement, partnership, or other formal business association or organization of any kind, and the rights and obligations of the Parties shall be only those expressly set forth in this Agreement.

12. Parties acknowledge that under this Agreement no employee or participant of the Sub-recipient is to be considered a County employee, and that no rights of County merit, County retirement, or County personnel rules shall accrue to such individual. Sub-recipient shall have total responsibility for all salaries, wages, bonuses, retirement, withholdings, workman's compensation, occupational disease compensation, unemployment compensation, other employee benefits, and all taxes and premiums appurtenant thereto concerning such individuals and shall save and hold the County harmless with respect thereto.

13. Certification Regarding Compliance with Federal Regulations Governing Debarment and Reporting: The undersigned by signing and submitting this Agreement has the authority to certify the City to the terms, representations and/or warrants of this Certification. The City certifies that, to the best of its knowledge and belief, it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in Federal assistance programs or activities as contemplated by 2 C.F.R. Section 200.213, and that the City shall comply with 2 C.F.R. Section 200.113 with respect to reporting any violations of Federal criminal law and certain civil proceedings.

V. Insurance and Indemnification

1. To the extent permitted by law, each party will defend, indemnify, and save the other party harmless, including any of the Parties' departments, agencies, officers, employees, elected officials or agents, from and against all loss, expense, damage or claim of any nature whatsoever which is caused by any activity, condition or event arising out of the performance or non-performance by the indemnifying party of any of the provisions of this Agreement. The Parties are responsible and liable for the acts and omissions of their own officers, agents or employees in connection with the performance of their official duties under this Agreement.

2. The parties acknowledge and agree that the PARTIES to this Agreement are each self-insured. Minimum required coverage is:

    a) Commercial general liability. The Licensee shall maintain "occurrence" form Commercial General Liability insurance with a limit of not less than $2,000,000 for each occurrence, $2,000,000 Products and Completed Operations Annual Aggregate, and a $4,000,000 General Aggregate

Limit. The policy shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal injury, advertising injury, bodily injury, property damage, and contractual liability. For any Service that involves children or at-risk individuals, the commercial general liability must include coverage for sexual abuse and molestation. If any Excess insurance is utilized to fulfill the requirements of this paragraph, the Excess insurance shall be "follow form" equal or broader in coverage and scope than underlying insurance.

b) Automobile liability. If vehicles are used by the sub-recipient to perform the Services, the sub-recipient shall maintain Business Automobile Liability insurance with a limit of $2,000,000 each occurrence on the Licensee's owned, hired, and non-owned vehicles assigned to or used in the performance of the Services. If vehicles are not used by the sub- recipient to perform the Services, this requirement for Automobile Liability may be waived. If any Excess insurance is utilized to fulfill the requirements of this paragraph, the Excess insurance shall be "follow form" equal or broader in coverage scope than underlying insurance.

c) Workers' compensation insurance. If the Licensee has employees, the sub-recipient shall maintain Workers' Compensation insurance to cover obligations imposed by federal and state statutes having jurisdiction of the Licensee's employees engaged in the performance of Services under this Agreement and shall also maintain Employers' Liability Insurance of not less than $100,000 for each accident, $100,000 disease for each employee and $500,000 disease policy limit.

VI. Miscellaneous

1. This document is the complete and exclusive statement of the understanding between the parties, and it supersedes all proposals, oral or written, and all other documents or communications between the parties relative to the subject matter herein covered, unless such documents or communications are specifically included by reference.

2. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute the same instrument. Faxed, copied and scanned signatures are acceptable as original signatures.

3. Any amendments, including all requests for additional services, shall be in writing and signed by both parties to this Agreement.

4. All notices required under this Agreement to be given in writing shall be sent to:

For MCSO:

Maricopa County Sheriff's Office
Cindy Turner, Grant Administrator
CindyTurner@MCSO.Maricopa.gov

For Buckeye:

City of Buckeye
Damika Newman, Grant Specialist
DNewman@Buckeyeaz.gov

[Signatures on Following Page]

Intergovernmental Agreement Regarding HIDTA Funds

IN WITNESS WHEREOF, the Parties have made and executed this Agreement the day and year first above written.

City of Buckeye

_____
City Manager

ATTEST:

_____
City Clerk

Maricopa County Board of Supervisors

_____
Chairwoman of the Board

ATTEST:

_____
Clerk of the Board

Buckeye Police Department

_____
Chief of Police

Maricopa County Sheriff's Office

_____
Sheriff

IN ACCORDANCE WITH A.R.S. § 11-952 THIS AGREEMENT HAS BEEN REVIEWED BY THE UNDERSIGNED, WHO HAVE DETERMINED ON BEHALF OF THEIR RESPECTIVE CLIENTS THAT IT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED BYLAW TO THEIR RESPECTIVE CLIENTS.

For Buckeye:

_____
City Attorney

For Maricopa County:

_____
Deputy County Attorney

RESOLUTION NO. 54-26

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF BUCKEYE, ARIZONA, APPROVING THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF BUCKEYE, AN ARIZONA MUNICIPAL CORPORATION, AND MARICOPA COUNTY RELATED TO HIGH INTENSITY DRUG TRAFFICKING AREA FUNDING.

WHEREAS, pursuant to A.R.S. § 11-951 et. seq., public agencies are authorized to enter into Intergovernmental Agreements for the provision of services or for joint or cooperative action; and

WHEREAS, the High Intensity Drug Trafficking Areas ("HIDTA") program is a national initiative of the Office of National Drug Control Policy, and Maricopa County is located within the Arizona HIDTA; and

WHEREAS, HIDTA funding for Maricopa County is administered by the Maricopa County Sheriff's Office, through the Maricopa County Drug Suppression Task Force (the "MCDSTF"); and

WHEREAS, the Buckeye Police Department is a longtime partner in the MCDSTF, and receives pass-through HIDTA funds to support its participation, when appropriate.

BE IT RESOLVED by the Mayor and Council of the City of Buckeye, Arizona, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. The Intergovernmental Agreement between Maricopa County and the City of Buckeye, effective July 1, 2026, through June 30, 2028, regarding High Intensity Drug Trafficking Area Funds (the "IGA") is hereby approved in substantially the form and substance on file with the City Clerk and is incorporated herein by reference.

Section 3. The City Manager is hereby authorized to execute and deliver the IGA and the Mayor, City Manager, City Attorney, and City Clerk are hereby authorized and directed to take all steps necessary to cause the execution and delivery of the IGA and all documents and other necessary or desirable instruments connected with the IGA and to take all steps necessary to carry out the purpose and intent of this Resolution.

PASSED AND ADOPTED by the Mayor and Council of the City of Buckeye, Arizona, this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 5.A. FIN - Truth-in-Taxation Public Hearing
DATE PREPARED: 05/28/26	**DISTRICT NO.:** All
STAFF LIAISON: Keith Fallstrom, Chief Financial Officer, kfallstrom@buckeyeaz.gov, (623) 349-6161	
DEPARTMENT: Financial Services	**AGENDA ITEM TYPE:** Public Hearing and Non Consent - New Business Items

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to hold a public hearing and take action (roll call vote) on the Truth-in-Taxation (TNT) Primary Property Tax Levy for fiscal year 2027 equal to $18,208,644.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Fiscal Responsibility

SUMMARY

PROJECT DESCRIPTION:

Council will conduct a public hearing to discuss, consider and take action approving a FY2027 Primary Property Tax Levy of $18,208,644.

The Arizona State Legislature, in a 1996 special session on property taxes, approved the Truth-in-Taxation (TNT) legislation requiring cities to hold a public hearing, publish a notice of that hearing, and have a roll call vote if the City's proposed primary property tax levy, excluding amounts attributable to new construction, is greater than the property tax levied the year before. The FY2027 Tentative Adopted Budget included a primary property tax levy $357,396 greater than the property tax levied in the FY2026 budget, excluding amounts attributable to new construction.

BENEFITS:
The primary property levy provides funding for the City's service delivery programs.

FUTURE ACTION:

Public Hearing on the FY2027 Final Budget on June 2, 2026. Adoption of FY2027 Property Tax Levy on June 16, 2026.

FINANCIAL IMPACT STATEMENT:
The recommended levy is $1,529,646 greater than the previous year, a total levy increase of 9.2%. The City's primary property tax rate is estimated to be $1.56 per $100 of taxable assessed value. The City's primary property tax levy per $100,000 of net assessed value will be $156 for FY2027, a decrease from $160 in FY2026.

BUDGETED:
Yes

FISCAL YEAR:
2027

FUND/DEPARTMENT:
Various

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:
FY 26-27 TNT HEARING Notice 2-11-2026.doc
FY 26-27 TNT PRESS RELEASE.doc
FY 26-27 TNT Schedule.xlsx
Truth in Taxation FY2027.pptx

TRUTH IN TAXATION HEARING
NOTICE OF TAX INCREASE

IN COMPLIANCE WITH SECTION 42-17107, ARIZONA REVISED STATUTES, THE CITY OF BUCKEYE IS NOTIFYING ITS PROPERTY TAXPAYERS OF THE CITY OF BUCKEYE'S INTENTION TO RAISE ITS PRIMARY PROPERTY TAXES OVER LAST YEAR'S LEVEL. THE CITY OF BUCKEYE IS PROPOSING AN INCREASE IN THE PRIMARY PROPERTY TAX LEVY OF $357,396 ABOVE THE TNT LEVY AMOUNT OR A 2.00% INCREASE.

THE PROPOSED TAX INCREASE WILL CAUSE THE CITY OF BUCKEYE'S PRIMARY PROPERTY TAXES ON A $100,000 HOME TO BE $155.68 (TOTAL PROPOSED TAXES INCLUDING THE TAX INCREASE). WITHOUT THE PROPOSED TAX INCREASE, THE TOTAL TAXES THAT WOULD BE OWED ON A $100,000 HOME WOULD HAVE BEEN $152.62.

THIS PROPOSED INCREASE IS EXCLUSIVE OF INCREASED PRIMARY PROPERTY TAXES RECEIVED FROM NEW CONSTRUCTION. THE INCREASE IS ALSO EXCLUSIVE OF ANY CHANGES THAT MAY OCCUR FROM PROPERTY TAX LEVIES FOR VOTER APPROVED BONDED INDEBTEDNESS OR BUDGET AND TAX OVERRIDES.

ALL INTERESTED CITIZENS ARE INVITED TO ATTEND THE PUBLIC HEARING ON THE TAX INCREASE THAT IS SCHEDULED TO BE HELD JUNE 2, 2026, AT 6:00 P.M., AT THE CITY OF BUCKEYE CITY HALL LOCATED AT 530 EAST MONROE AVENUE, ARIZONA.

THE TRUTH IN TAXATION NOTICE WILL BE PUBLISHED ON MAY 17TH AND MAY 24TH IN THE *ARIZONA REPUBLIC*, WEST VALLEY ZONE 5.

PRESS RELEASE

May 17, 2026 Contact: Keith Fallstorm, Chief Financial Officer 623-349-6161

TRUTH IN TAXATION (TNT) HEARING NOTICE OF TAX INCREASE

In compliance with section 42-17107, Arizona Revised Statutes, the City of Buckeye is notifying its property taxpayers of the City of Buckeye's intention to raise its primary property taxes over last year's level. The City of Buckeye is proposing an increase in the primary property tax levy of $357,396 above the TNT levy amount or a 2.00% increase.

The proposed tax increase will cause the City of Buckeye's primary property taxes on a $100,000 home to be $155.68 (total proposed taxes including the tax increase). Without the proposed tax increase, the total taxes that would be owed on a $100,000 home would have been $152.62**.**

This proposed tax is exclusive of increased primary property taxes received from new construction. The primary property tax is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides. All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held June 2, 2026, at 6:00 P.M., at the City of Buckeye City Hall located at 530 East Monroe Avenue, Arizona.

It is the City Council's position that the City's primary property taxes on a $100,000 home will remain at $180.00 or less per year as it has the last 13 years.

The Truth in Taxation Notice will be published on May 17th and May 24th in the *Arizona Republic,* West Valley Zone 5.

City Of Buckeye
Truth in Taxation Analysis for FY 26-27 Proposed Levy

Line		Data Source	Formula	Line
1	**Actual current primary property tax levy:**			1
2	**Net assessed valuation:**	Levy Limit Worksheet Line C.5		2
3	**VALUE OF NEW CONSTRUCTION:**		Line 2 - Line 4	3
4	**Net assessed value minus new construction:**	Levy Limit Worksheet Line B.5		4
5	**MAXIMUM TAX RATE THAT CAN BE IMPOSED**			
	WITHOUT A TRUTH IN TAXATION HEARING:		(Line 1 ÷ Line 4) x 100	5
6	**GROWTH IN PROPERTY TAX LEVY CAPACITY**			
	ASSOCIATED WITH NEW CONSTRUCTION:		(Line 5 x Line 3) ÷ 100	6
7	**MAXIMUM PRIMARY PROPERTY TAX LEVY**			
	WITHOUT A TRUTH IN TAXATION HEARING:		Line 1 + Line 6	7
8	**Proposed primary property tax levy:**	Levy Limit Worksheet Line D.8		8
9	**PROPOSED INCREASE IN PRIMARY PROPERTY TAX**			
	LEVY, EXCLUSIVE OF NEW CONSTRUCTION:		Line 8 - Line 7	9
10	**PROPOSED % INCREASE IN PRIMARY**			
	PROPERTY TAX LEVY:		Line 9 ÷ Line 7	10
11	**PROPOSED PRIMARY PROPERTY TAX RATE:**		(Line 8 ÷ Line 2) x 100	11
12	**PROPOSED INCREASE IN PRIMARY PROPERTY TAX RATE:**		Line 11 - Line 5	12
13	**PROPOSED PRIMARY PROPERTY**			
	TAX LEVY ON A HOME VALUED AT $100,000:		(Line 11 x 10,000) ÷ 100	13
14	**PRIMARY PROPERTY TAX LEVY ON A HOME VALUED**			
	AT $100,000 IF THE TAX RATE WAS NOT RAISED:		(Line 5 x 10,000) ÷ 100	14
15	**PROPOSED PRIMARY PROPERTY TAX LEVY**			
	INCREASE ON A HOME VALUED AT $100,000:		Line 13 - Line 14	15

Calculation
$ 16,678,998
$ 1,169,620,018
$ 76,806,252
$ 1,092,813,766
$ 1.5262
$ 1,172,250
$ 17,851,248
$ 18,208,644
$ 357,396
2.00%
$ 1.5568
$ 0.0306
$ 155.68
$ 152.62
$ 3.06

City of Buckeye Finance Department

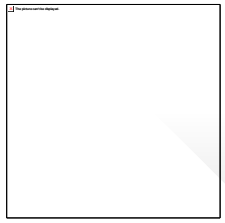
Truth in Taxation

FY2027

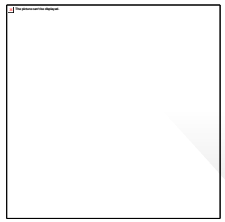
June 2, 2026



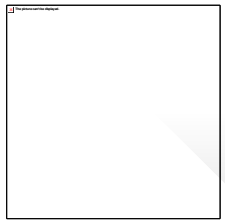
Truth in Taxation



State Constitution allows the City Primary Property Tax Levy to annually increase 2%, plus new construction



A Constitutional Primary Property Tax Levy increase of 2%, net of new construction, equals $357,396.



Truth in Taxation process required per State Statute.

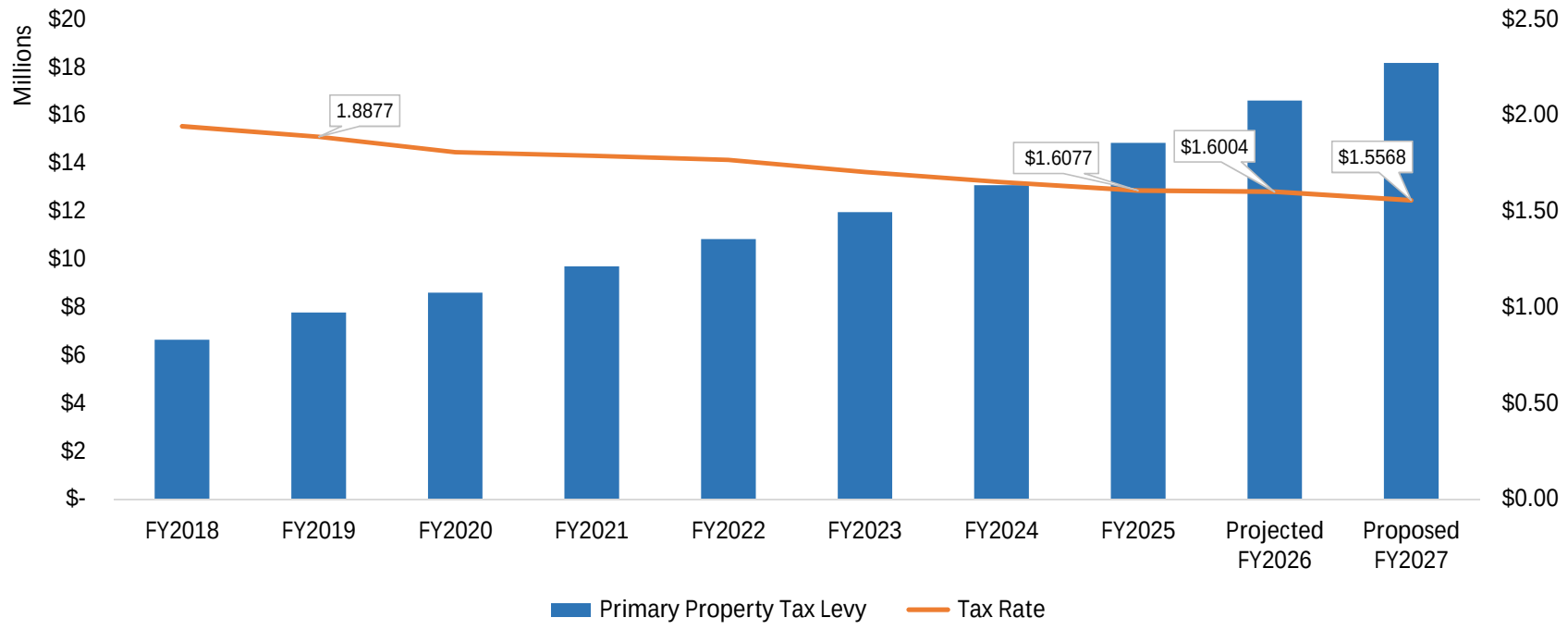
Public Notice and Purpose

Public Notice and Purpose	Amount
Actual City's Current Primary Property Tax Levy	$16,678,998
City Growth In Property Tax Levy by New Construction	$1,172,250
City's Proposed Increase in Property Tax Levy Net of New Construction	$357,396
Proposed Primary Property Tax Levy – Constitutional Maximum	$18,208,644
Truth in Taxation Maximum Tax Rate	$1.5262
City's Proposed Primary Property Tax Rate- Constitutional Maximum	$1.5568
A Home's Proposed City Primary Property Taxes per $100,000 of Assessed Value	$155.68

BUCKEYE ARIZONA

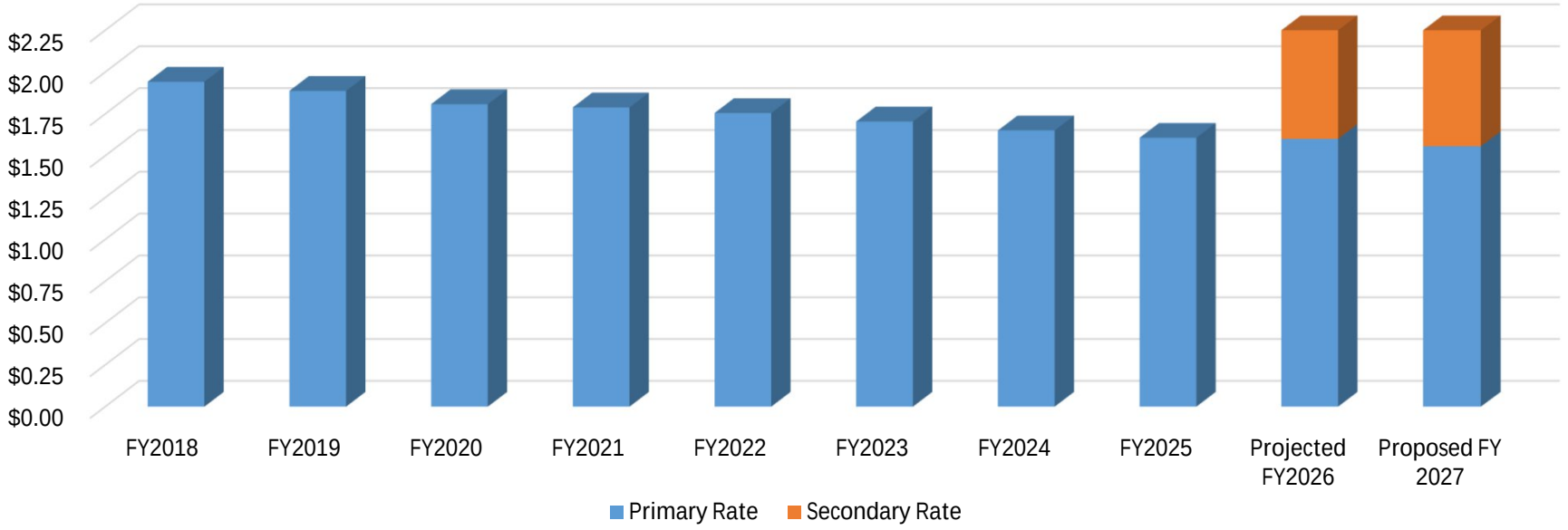
Truth in Taxation

Primary Property Taxes



Truth in Taxation

Primary and Secondary Property Tax Levy - $2.25 Combined Tax Rate



Truth in Taxation

City Primary Property Taxes on a $100,000 Home



BUCKEYE ARIZONA

QUESTIONS?

BUCKEYE
ARIZONA

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 6.A. CC - Convene into Special Council Meeting
DATE PREPARED: 05/28/26	**DISTRICT NO.:** ALL
STAFF LIAISON:	
DEPARTMENT: City Clerk	**AGENDA ITEM TYPE:** Public Hearing and Non Consent - New Business Items

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to convene into a Special Council Meeting (as required by A.R.S. Title 42, Sections 17101 through 17108).

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Fiscal Responsibility

SUMMARY

PROJECT DESCRIPTION:
Council will make a motion to convene into a Special Council Meeting pursuant to A.R.S. Title 42, Sections 17101 through 17108.

FINANCIAL IMPACT STATEMENT:
N/A

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 6.B. Resolution No. 53-26 Final Budget Adoption
DATE PREPARED: 05/28/26	**DISTRICT NO.:** All
STAFF LIAISON: Keith Fallstrom, Chief Financial Officer, kfallstrom@buckeyeaz.gov, (623) 349-6161	
DEPARTMENT: Financial Services	**AGENDA ITEM TYPE:** Public Hearing and Non Consent - New Business Items

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to hold a public hearing and take action on Resolution No. 53-26 adopting a final budget; setting forth the receipts and expenditures and the amounts proposed to be raised by direct property taxation for the various purposes for the fiscal year 2027.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Fiscal Responsibility

SUMMARY

PROJECT DESCRIPTION:
Council must conduct a public hearing to discuss, consider, and take action on approving the Final Budget for fiscal year 2027. On May 19, 2026, Council approved Resolution No. 51-26 in the amount of $765,436,200 as the Tentative Budget. Notice was published as required by law. Arizona Revised Statutes provide that the total amounts proposed to be spent in the final budget shall not exceed the total amounts that were proposed for expenditure in the adopted, published tentative estimates.

BENEFITS:
This action satisfies the requirement set forth in Arizona Revised Statutes to annually adopt the fiscal year 2027 Final Budget and sets forth the financial resources plan for the City of Buckeye's fiscal year 2027 service delivery programs.

FUTURE ACTION:
Adoption of fiscal year 2027 Property Tax Levy on June 16, 2026.

FINANCIAL IMPACT STATEMENT:
The Final Budget estimate for fiscal year 2027 is $765,436,200.

CURRENT FISCAL YEAR TOTAL COST:
$

BUDGETED:
Yes

FISCAL YEAR:
2027

FUND/DEPARTMENT:
Various

Items related to a project or facility location must include an attached vicinity map for Council Review.

ATTACHMENTS:

2027_City-Town_Official_Budget_Forms Final Adoption.xlsx
2027_City-Town_Official_Budget_Forms Final Adoption.pdf
Resolution_No._53-26_Final_Budget_Adoption_FY2027 (updated 05.27).pdf
Final Budget FY2027 5.26.26.pptx

Before using the enclosed schedules, please complete the following:

Completing the steps below will populate the heading for each of the attached schedules.

1. Enter the city/town name:	**City of Buckeye Final Adoption**
2. Select the budget year:	**2027**

Arizona Revised Statutes (A.R.S.) §§42-17101 and 42-17102 require cities and towns to prepare annual budgets on forms the Arizona Auditor General developed. The official forms on Schedules A through G include all elements statute requires that the cities and towns **must** include in their budget. **Please note, a city or town may choose to add more information or detail than statute requires within the official budget forms.**

The budget form has a drop-down field to select the budget year, and the instructions do not include specific dates as they are not issued annually. As used in these instructions, the term **"current year"** is the fiscal year in which the city or town is operating, and **"budget year"** is the fiscal year for which the city or town is budgeting. Cities and towns should use the budget schedules dated 6/23 for fiscal year 2024 and thereafter. As changes become necessary, we will post new forms on our website and notify cities and towns of the changes by email.

Linked instructions for completing the schedules are included on the Instructions tab. Links to the related instructions and specific line numbers or section titles have been included throughout the schedules (highlighted in light blue) to allow users to access the specific line instructions directly without the need to scroll through other instructions. An Instructions button is provided at the top of each schedule unless no additional instructions are needed to complete that sheet. This button links to the first instruction for that schedule, and users may scroll down to view all instructions for the schedule. T**o return to the related schedule after reviewing the instructions, simply click on the schedule's tab at the bottom of the Excel screen or press the Alt and back arrow keys.** The schedules have been set to print without "objects" so that the instructions buttons do not print. The light blue highlighting will print, and users may remove the highlights before printing if needed.

Protection/Unprotection of file:

Each spreadsheet within the file has been protected to prevent accidental deletion of formulas. When the sheet is protected, you can move from one cell to the next using the Tab key. A password was not assigned so the sheets may be unprotected to make minor formatting changes such as row height, column width, and font size. To unprotect an individual spreadsheet, select Protect/Unprotect Sheet from the menu.

You may need to add lines to Schedules C through G to accommodate all funds or departments involved. Remember to check all formulas in the subtotals and totals to ensure that any additional lines added are included, and make changes accordingly. Once changes have been made, the sheet should be reprotected by reversing the above process. Reprotecting the sheets will help ensure that formulas are not accidentally altered or deleted.

Printing tips:

Schedule A can be printed on 1 page in landscape format with the "fit to 1 page wide by 1 page tall" option (Page Setup) selected. Schedules B through F can be printed in portrait format. Schedule G can be printed in landscape format. Schedules with multiple pages are formatted to print with the column headings on each page.

If you have any questions, please contact the Accountability Services Division at asd@azauditor.gov or (602) 977-2796.

Official Budget Forms

City of Buckeye Final Adoption

Fiscal year 2027

City of Buckeye Final Adoption

Table of Contents

Fiscal year 2027

Resolution for the adoption of the budget

Schedule A—Summary Schedule of estimated revenues and expenditures/expenses

Schedule B—Tax levy and tax rate information

Schedule C—Revenues other than property taxes

Schedule D—Other financing sources/(uses) and interfund transfers

Schedule E—Expenditures/expenses by fund

Schedule F—Expenditures/expenses by department (as applicable)

Schedule G—Full-time employees and personnel compensation

City of Buckeye Final Adoption

Resolution for the adoption of the budget

Fiscal year 2027

WHEREAS, in accordance with the provisions of Title 42, Ch. 17, Art. 1-5, Arizona Revised Statutes (A.R.S.), the City/Town Council did, on _____, _____, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City/Town of _____, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on _____, _____, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City/Town Council would meet on _____, _____, at the office of the Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A), therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City/Town of _____ for the fiscal year _____.

Passed by the _____City/Town Council, this _____ day of _____.

APPROVED:

_____
Mayor

ATTEST:

_____
Clerk

City of Buckeye Final Adoption
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year		Sch		Funds							
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2026	Adopted/adjusted budgeted expenditures/expenses*	E	1	206,523,300	47,124,300	8,258,100	337,158,200	0	204,605,600	16,000,000	819,669,500
2026	Actual expenditures/expenses**	E	2	171,988,500	32,552,800	8,258,100	70,632,400	0	130,098,900	16,000,000	429,530,700
2027	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	70,983,500	7,908,800	0	70,337,500	0	161,207,400	0	310,437,200
2027	Primary property tax levy	B	4	18,208,644							18,208,644
2027	Secondary property tax levy	B	5			8,107,806					8,107,806
2027	Estimated revenues other than property taxes	C	6	247,897,300	37,133,200	370,000	112,394,400	0	223,162,600	20,000,000	640,957,500
2027	Other financing sources	D	7	0	0	0	10,480,000	0	0	0	10,480,000
2027	Other financing (uses)	D	8	0	0	0	0	0	0	0	0
2027	Interfund transfers in	D	9	1,440,000	3,367,200	7,016,100	75,668,800	0	4,691,900	0	92,184,000
2027	Interfund Transfers (out)	D	10	79,194,100	0	0	8,298,000	0	4,691,900	0	92,184,000
2027	Line 11: Reduction for fund balance reserved for future budget year expenditures		11								
	Maintained for future debt retirement										0
	Maintained for future capital projects										0
	Maintained for future financial stability										0
	Maintained for future retirement contributions										0
											0
2027	Total financial resources available		12	259,335,344	48,409,200	15,493,906	260,582,700	0	384,370,000	20,000,000	988,191,150
2027	Budgeted expenditures/expenses	E	13	240,506,100	40,578,300	8,701,500	226,253,600	0	229,396,700	20,000,000	765,436,200

	Expenditure limitation comparison	2026	2027
1	Budgeted expenditures/expenses	$ 819,669,500	$ 765,436,200
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	819,669,500	765,436,200
4	Less: estimated exclusions		
5	Amount subject to the expenditure limitation	$ 819,669,500	$ 765,436,200
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	$	$

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Buckeye Final Adoption
Tax levy and tax rate information
Fiscal year 2027

		2026		2027
1.	Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	$ 16,678,998	$	18,208,644
2.	Amount received from primary property taxation in the **current year** in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	$ -		
3.	Property tax levy amounts			
A.	Primary property taxes	$ 16,678,998	$	18,208,644
	Property tax judgment	-		-
B.	Secondary property taxes	-		8,107,806
	Property tax judgment	-		-
C.	Total property tax levy amounts	$ 16,678,998	$	26,316,450
4.	Property taxes collected*			
A.	Primary property taxes			
	(1) **Current** year's levy	$ 16,678,998		
	(2) Prior years' levies	-		
	(3) Total primary property taxes	$ 16,678,998		
B.	Secondary property taxes			
	(1) **Current** year's levy	$ -		
	(2) Prior years' levies	-		
	(3) Total secondary property taxes	$ -		
C.	Total property taxes collected	$ 16,678,998		
5.	Property tax rates			
A.	City/Town tax rate			
	(1) Primary property tax rate	1.6004		1.5568
	Property tax judgment	-		-
	(2) Secondary property tax rate	-		0.6932
	Property tax judgment	-		-
	(3) Total city/town tax rate	1.6004		2.2500
B.	Special assessment district tax rates			

Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating zero special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
General Fund			
Local taxes			
Local TPT	$ 96,157,400	$ 94,271,800	$ 95,388,900
Franchise Fee and Leases	3,981,100	3,859,400	3,970,000
Licenses and permits			
Planning and review fees	19,200,000	18,548,200	19,850,000
Other Licenses and permits	870,000	881,800	964,000
Intergovernmental			
State Shared Sales Taxes	16,787,800	17,000,000	17,187,000
Urban Revenue Sharing	21,670,800	22,285,700	24,064,600
Auto Lieu Tax	5,894,100	5,194,800	6,177,000
Charges for services			
Charges for services	9,600,100	9,785,900	11,483,400
Fines and forfeits			
Magistrate Court Fines	800,000	687,000	720,000
Other Fines and Fees	52,000	23,600	27,000
Interest on investments			
Interest on investments	6,407,900	6,432,200	7,827,900
In-lieu property taxes			
In-Lieu Tax	30,000	-	-
Contributions			
Miscellaneous			
All Other Operating Revenues	6,768,300	3,423,200	60,237,500
Total General Fund	$ 188,219,500	$ 182,393,600	$ 247,897,300

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Special revenue funds			
Fill The Gap	$ 7,500	$ 5,600	$ 92,500
JCEF	16,000	13,200	152,500
Court Enhancement Fund	50,000	44,600	455,000
Noise Commercial Vehicles	10,000	15,700	30,000
Youth Council	15,000	-	15,000
Towing/Impound	110,000	112,400	300,000
Community Services Social Services	165,000	199,700	165,000
Transient Lodging Tax	500,000	584,000	1,248,000
SLID Operations	640,000	552,200	726,200
Economic Development Reinvestment	553,000	127,200	-
Public Works Grants	6,519,800	1,464,800	8,176,000
MAG/ADOT Grants	5,136,000	922,700	2,500,000
CDBG Grants	500,000	379,800	726,200
Police Grants	4,501,400	4,337,000	6,023,100
Fire Grants	3,655,300	646,900	2,672,100
Prop 207	-	-	600,000
Area Agency (AAA)	478,500	269,400	478,500
Community Services Grants	1,083,300	485,000	1,348,500
Nuclear Emergency Management	140,000	180,000	30,000
AZ Lottery Fund	900,000	708,600	1,025,100
Volunteer Firemen's	3,000	3,700	353,300
Highway User's Revenue Fund	9,646,200	6,559,000	9,941,200
Police SB 1398	100,000	-	75,000
Jackrabbit Sewer O&M	12,000	-	-
	$ 34,742,000	$ 17,611,500	$ 37,133,200
Total special revenue funds	$ 34,742,000	$ 17,611,500	$ 37,133,200

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Debt service funds			
Jackrabbit Swr Debt	$ 36,300	$ 21,300	$ 30,000
Roosevelt Improvement Debt	345,800	214,900	300,000
Excise Tax Debt Service	20,000	-	-
GO Bond Debt Service	40,000	40,000	40,000
	$ 442,100	$ 276,200	$ 370,000
Total debt service funds	$ 442,100	$ 276,200	$ 370,000
Capital projects funds			
Budget Authority	$ 20,000,000	$ -	$ 20,000,000
Cemetery Improvement	247,000	259,500	266,900
Sundance Water Recharge	20,000	16,400	750,000
Future Road Improvement	70,000	49,400	2,000,000
Traffic Signal Fund	1,225,000	1,675,500	3,000,000
Vehicle Replacement	200,000	-	-
Fire Asset Replacement	20,000	-	-
Facilities Asset Replacement	20,000	-	-
Community Services Asset Replacement	20,000	-	-
In Lieu Construction	1,020,000	-	1,700,000
Airport Grants	-	-	1,200,000
CIP General	20,858,300	-	-
GO Bond CIP		-	75,549,500
Automation & Technology	1,000,000	34,600	-
IT Life Cycle Replacement	20,000	-	400,000
Pavement Maintenance Replacement	-	-	-
Parks & Rec Imp Fees	4,575,000	2,925,800	1,744,000
Library Impact Fees	825,000	641,600	844,000
Streets Impact Fees	715,000	434,400	3,000,000
Public Safety Imp Fees	20,000	22,300	1,940,000
Fire Impact Fees	2,950,000	1,773,600	-
Police Impact Fees	2,830,000	1,248,500	-
Watson Road Impact Fees	-	-	-
	$ 56,635,300	$ 9,081,600	$ 112,394,400
Total capital projects funds	$ 56,635,300	$ 9,081,600	$ 112,394,400

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Permanent funds			
	$	$	$
	$ -	$ -	$ -
Total permanent funds	$ -	$ -	$ -
Enterprise funds			
Water Utility Enterprise	$ 58,693,700	$ 34,405,200	$ 121,913,600
Water Repair and Replacement Fund	1,060,000	433,500	
Water Impact Fees	5,455,500	6,982,900	23,800,000
	$ 65,209,200	$ 41,821,600	$ 145,713,600
Wastewater (Sewer) Utility Enterprise	$ 19,022,500	$ 17,004,800	$ 57,440,700
Wastewater Impact Fees	3,098,500	3,420,610	3,300,000
	$ 22,121,000	$ 20,425,410	$ 60,740,700
Environmental Services	$ 14,812,600	$ 13,682,100	$ 16,708,300
	$ 14,812,600	$ 13,682,100	$ 16,708,300
Total enterprise funds	$ 102,142,800	$ 75,929,110	$ 223,162,600

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Internal service funds			
Self Insurance Fund	$ 16,000,000	$ 16,000,000	$ 20,000,000
	$ 16,000,000	$ 16,000,000	$ 20,000,000
Total internal service funds	$ 16,000,000	$ 16,000,000	$ 20,000,000
Total all funds	$ 398,181,700	$ 301,292,010	$ 640,957,500

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
General Fund				
General Fund	$ -	$ -	$ 1,440,000	$ 79,194,100
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total General Fund	$ -	$ -	$ 1,440,000	$ 79,194,100
Special revenue funds				
Area Agency (AAA)	$ -	$ -	$ 1,017,500	$ -
CDBG	-	-	-	-
Community Services Programs	-	-	-	-
C/S Social Services Programs	-	-	432,900	-
Eco Dev Reinvestment	-	-	250,000	-
Fire Grants	-	-	-	-
HURF	-	-	1,666,800	-
Police Grants	-	-	-	-
Public Works Grants	-	-	-	-
MAG/ADOT Grants	-	-	-	-
	-	-	-	-
Total special revenue funds	$ -	$ -	$ 3,367,200	$ -
Debt service funds				
Excise Tax Debt Service	$ -	$ -	$ 871,500	$ -
Harquahala Debt Service	-	-	6,144,600	-
Total debt service funds	$ -	-	7,016,100	$ -
Capital projects funds				
Cemetery Improvement	$ -	$ -	$ -	$ -
Traffic Signal Fund	-	-	-	1,270,000
Vehicle Replacement	-	-	6,300,000	-
Fire Asset Replacement	-	-	1,200,000	-
Facilities Asset Replacement	-	-	1,200,000	-
Community Services Asset Replacement	-	-	1,300,000	-
CIP General	-	-	57,863,800	-
GO Bond CIP	10,480,000	-	-	-
IT Life Cycle Replacement	-	-	705,000	-
Parks & Rec Impact Fees	-	-	-	1,744,000
Library Impact Fees	-	-	-	844,000
Streets Impact Fees	-	-	-	3,000,000
Public Safety Impact Fees	-	-	-	1,440,000
Fire Impact Fees	-	-	-	-
Police Impact Fees	-	-	-	-
Pavement Maintenance	-	-	7,100,000	-
	-	-	-	-
Total capital projects funds	$ 10,480,000	$ -	$ 75,668,800	$ 8,298,000
Permanent funds				
	$ -	$ -	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total permanent funds	$ -	$ -	-	-
Enterprise funds				
Water Repair & Replacement Fund	$ -	$ -	$ -	$ -
Environmental Services	-	-	-	58,300
Water Utility Enterprise	-	-	-	2,314,300

City of Buckeye Final Adoption
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
Wastewater (Sewer) Utility Enterprise	-	-	-	2,319,300
Impact Fees Wastewater Facilities	-	-	-	-
Impact Fees Water Booster/Treatment	-	-	-	-
Impact Fees Wastewater Treatment FY21	-	-	-	-
Water Replacement	-	-	2,314,300	-
Wastewater Replacement	-	-	2,319,300	-
Stormwater Quality	-	-	58,300	-
Total enterprise funds	$ -	$ -	$ 4,691,900	$ 4,691,900
Internal service funds				
	$ -	$ -	$ -	-
Total Internal Service Funds	$ -	$ -	$ -	$ -
Total all funds	$ 10,480,000	$ -	$ 92,184,000	$ 92,184,000

City of Buckeye Final Adoption
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
General Fund				
Mayor and Council	$ 1,234,700	$ -	$ 1,234,700	$ 1,214,500
City Manager	2,824,100	-	2,799,800	3,698,100
City Clerk	1,332,600	-	1,097,900	1,399,300
Attorney	3,032,500	-	3,024,600	3,325,800
Airport	2,081,100	-	1,982,600	2,180,600
Communications & InterGov	2,184,400	-	2,184,400	1,791,100
Finance	8,788,600	-	8,421,100	9,649,400
Human Resources	5,669,600	-	5,347,600	6,099,500
Economic Development	2,439,900	-	2,326,400	2,936,500
Information Technology	12,081,100	-	11,202,200	12,745,300
City Court	2,449,100	-	2,399,100	2,738,400
Police	42,081,500	-	41,084,000	47,253,700
Fire	32,189,200	-	30,699,500	37,419,800
Public Works	19,398,100	-	17,752,700	20,356,600
Community Services	17,669,200	-	17,063,400	19,203,700
Development Services	16,317,300	-	15,290,000	17,948,100
Non-Departmental	29,520,300	-	3,563,100	42,625,100
Program Management Office	5,230,000	-	4,515,400	4,846,100
Contingency	-	-	-	3,074,500
Total General Fund	$ 206,523,300	$ 0	$ 171,988,500	$ 240,506,100
Special revenue funds				
Fill The Gap	$ 90,000	$ -	$ -	$ 92,500
JCEF	150,000	-	-	152,500
Court Enhancement Fund	355,000	-	300,000	455,000
Noise Commercial Vehicle	30,000	-	-	30,000
Youth Scholarship	15,000	-	-	15,000
Towing/Impound	296,400	-	296,400	300,000
Community Services Soc Svcs	682,800	(15,500)	667,300	635,400
Economic Development	553,000	-	127,200	250,000
Transient Lodging Tax	909,000	-	750,200	1,248,000
SLID Operations	687,800	(2,200)	640,000	726,200
Public Works Grants	8,176,000	-	1,220,500	8,176,000
MAG/ADOT Grants	6,085,700	-	6,085,700	2,500,000
CDBG Grants	775,000	-	635,500	726,200
Police Grants	5,537,700	(87,900)	2,794,000	6,023,100
Fire Grants	3,821,200	-	1,763,500	2,672,100
Area Agency (AAA)	1,641,300	-	1,641,300	1,536,400
Community Services Grants	1,426,800	-	1,426,800	1,348,500
Nuclear Emergancy Mgt.	130,000	-	100,000	30,000
AZ Lottery Fund	899,900	(70,000)	706,900	1,025,100
Volunteer Firemen's	325,000	-	1,500	353,300
HURF	17,301,700	(2,701,400)	13,396,000	11,608,000
Police SB 1398	100,000	-	-	75,000
Jackrabbit Swr O&M	12,000	-	-	-
Fire Prop 207	-	-	-	300,000
Police Prop 207	-	-	-	300,000
Total special revenue funds	$ 50,001,300	$ (2,877,000)	$ 32,552,800	$ 40,578,300
Debt service funds				
Jackrabbit Swr Debt	$ 36,300	$ -	$ 36,300	$ 30,000
Roosevelt Improvement Debt	345,800	-	345,800	300,000
Excise Tax Debt Service	876,000	-	876,000	871,500
GO Bond Debt Service	7,000,000	-	7,000,000	7,500,000
Total debt service funds	$ 8,258,100	$ -	$ 8,258,100	$ 8,701,500
Capital projects funds				
Budget Authority	$ 20,000,000	$ 109,607,500	$ -	$ 20,000,000
Cemetery Improvement	366,100	-	366,100	266,900
Sundance Water Recharge	700,000	-	22,100	750,000
Future Road Improvement	1,000,000	-	-	2,000,000
Traffic Signal Fund	3,000,000	-	890,100	4,270,000
Vehicle Replacement Fund	13,956,300	(1,375,900)	5,900,800	13,984,200
Stormwater Quality	58,300	-	58,300	58,300
Fire Replacement	2,270,700	760,600	1,764,300	2,423,400
Facilities Replacement	2,000,000	-	1,179,700	2,042,800
Community Services Replacement	1,548,000	-	-	1,761,400
In Lieu Construction	1,000,000	-	1,000,000	1,700,000
Airport Grants	-	-	-	1,200,000
CIP General	147,462,700	(15,953,800)	50,745,000	79,267,700
GO Bond CIP	40,200,000	(53,300)	7,212,100	79,835,900
Automation and Technology	1,000,000	-	-	-
IT Life Cycle Replacement	1,436,000	-	369,500	1,105,000
Pavement Maintenance Replacement	-	-	-	7,100,000
Parks Impact Fees	500,000	-	500,000	1,744,000
Library Impact Fees	800,000	-	474,400	1,144,000
Streets Impact Fees	2,500,000	-	75,000	3,100,000
Public Safety Impact Fees	-	-	-	500,000
Police Impact Fees	2,375,000	-	75,000	-
Fire Impact Fees	2,000,000	-	-	2,000,000
Total capital projects funds	$ 244,173,100	$ 92,985,100	$ 70,632,400	$ 226,253,600
Permanent funds				
	$ -	$ -	$ -	$ -
Total permanent funds	$ -	$ -	$ -	$ -
Enterprise funds				
Water Resources	$ 206,554,600	$ (88,652,700)	$ 62,763,200	$ 102,871,000
Water Repair & Replacement	900,000	-	274,800	-
Water Impact Fees	11,560,000	-	231,700	23,800,000
Water Replacement	2,207,300	-	-	2,314,300
Wastewater	52,925,600	(1,455,400)	50,707,400	78,142,100
Wastewater Impact Fees	2,800,000	-	970,100	3,300,000
Wastewater Replacement	2,319,300	-	-	2,319,300
Environmental Services	15,446,900	-	15,151,700	16,650,000
Total enterprise funds	$ 294,713,700	$ (90,108,100)	$ 130,098,900	$ 229,396,700
Internal service funds				
Self Insurance Fund	$ 16,000,000	$ -	$ 16,000,000	$ 20,000,000
Total internal service funds	$ 16,000,000	$ -	$ 16,000,000	$ 20,000,000
Total all funds	$ 819,669,500	$ -	$ 429,530,700	$ 765,436,200

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Buckeye Final Adoption
Expenditures/expenses by department
Fiscal year 2027

Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Mayor and Council				
General Fund	$ 1,204,700	$ -	$ 1,204,700	$ 1,214,500
Department total	$ 1,204,700	$ -	$ 1,204,700	$ 1,214,500
City Manager				
General Fund	$ 2,824,100	$ -	$ 2,799,800	$ 3,699,100
Department total	$ 2,824,100	$ -	$ 2,799,800	$ 3,699,100
City Attorney				
General Fund	$ 3,030,900	$ -	$ 3,024,800	$ 3,329,800
Department total	$ 3,030,900	$ -	$ 3,024,800	$ 3,329,800
City Clerk				
General Fund	$ 1,332,600	$ -	$ 1,687,900	$ 1,369,300
Department total	$ 1,332,600	$ -	$ 1,687,900	$ 1,369,300
City Court				
General Fund	$ 2,469,100	$ -	$ 2,369,100	$ 2,738,400
FTA Fee Misc	80,000	-	-	80,000
JCEF	150,000	-	-	150,000
Court Enhancement Fund	100,000	-	50,000	100,000
CIP General	615,000	-	81,700	615,000
Department total	$ 3,414,100	$ -	$ 2,500,800	$ 3,683,400
Airport				
General Fund	$ 2,681,100	$ -	$ 1,982,600	$ 2,182,600
CIP General	11,613,500	2028,5000	12,163,700	9,326,700
Airport Grants	-	-	-	4,250,000
Department total	$ 14,195,500	$ 2028,5000	$ 14,146,300	$ 15,759,300
Communications & Intranet				
General Fund	$ 1,184,400	$ -	$ 2,164,400	$ 1,791,100
Hotel/Motel Lodging Tax	309,000	-	192,200	1,242,000
Department total	$ 1,493,400	$ -	$ 2,424,600	$ 3,033,100
Community Services				
General Fund	$ 17,889,200	$ -	$ 17,063,400	$ 19,253,700
Youth Scholarship	15,000	-	-	15,000
Community Services Rec Svcs	682,600	(19,500)	661,900	636,600
Parks Special Fund	1,400,800	-	1,400,800	1,400,800
Community Services Grants	1,436,900	-	1,434,500	1,436,900
Arizona Lottery Fund	899,900	(70,000)	726,900	1,029,100
Parks Enhancement Fund	1,000,000	-	1,000,000	1,000,000
Parks Impact Fees	500,000	-	500,000	1,745,000
Library Impact Fees	800,000	-	574,400	1,134,000
CIP General	6,000,000	3,209,700	3,843,000	1,134,000
Community Services Replacement	1,588,800	-	-	1,781,400
Department total	$ 31,896,600	$ 3,121,200	$ 26,921,700	$ 30,902,100
Debt Service				
Bond Interest Fund	$ -	$ -	$ -	$ -
Excise Debt Debt	36,900	-	36,900	82,900
Roosevelt Improvement Dist	343,800	-	345,800	300,000
Roosevelt Improvement	13,600	-	-	-
Roosevelt Improvement I&M	-	-	-	-
Excise Tax Debt Service	879,000	-	879,000	817,900
GO Bond Debt Service	7,000,000	-	7,000,000	7,500,000
Department total	$ 8,273,100	$ -	$ 8,268,100	$ 8,701,300
Development Services				
General Fund	$ 16,317,900	$ -	$ 15,992,000	$ 17,948,100
Building Permits	1,000,000	(4,000)	1,000,000	1,000,000
CIP General	3,694,400	33,683,400	1,920,000	1,100,000
In Lieu Construction	1,000,000	-	1,000,000	1,100,000
Department total	$ 21,994,300	$ 33,679,400	$ 19,912,000	$ 21,213,100
Economic Development				
General Fund	$ 2,429,900	$ -	$ 2,929,400	$ 2,956,500
Economic Development	500,000	-	500,000	500,000
CIP General	10,060,900	1,725,000	1,871,600	10,259,100
Department total	$ 12,990,800	$ 1,725,000	$ 5,300,900	$ 13,459,600
Finance				
General Fund	$ 8,798,900	$ -	$ 8,421,100	$ 9,640,400
Lease Grants	719,600	-	699,500	735,200
Department total	$ 9,501,600	$ -	$ 9,120,600	$ 10,375,600
Fire				
General Fund	$ 36,256,800	$ -	$ 35,859,500	$ 37,419,900
Fire Grants	1,000,000	-	1,000,000	1,000,000
Model Processing Mgt	134,000	-	134,000	87,000
Volunteer Firefighters	200,000	-	1,500	200,000
Fire Impact Fees	1,000,000	-	-	1,000,000
CIP General	1,984,100	(1,302,600)	29,100	1,484,600
GO Bond CIP	9,000,000	107,200	967,900	19,419,800
Fire Equipment	2,670,700	(50,000)	1,780,900	12,213,400
Fire 307	-	-	-	500,000
Department total	$ 52,245,600	$ (245,400)	$ 39,343,900	$ 83,014,600
Human Resources				
General Fund	$ 5,669,900	$ -	$ 5,347,600	$ 6,099,500
Department total	$ 5,669,900	$ -	$ 5,347,600	$ 6,099,500
Information Technology				
General Fund	$ 12,091,100	$ -	$ 11,232,300	$ 14,134,200
CIP General	9,666,600	(4,800)	911,200	1,000,000
Automation and Technology	1,000,000	-	-	1,000,000
IT Life Cycle Replacement	434,000	-	369,900	1,100,100
Fiber Optic Network	1,106,000	-	-	-
Wastewater Replacement	124,500	-	-	-
Department total	$ 24,422,200	$ (4,800)	$ 12,513,400	$ 18,234,300
Non Departmental				
General Fund	$ 29,520,300	$ -	$ 3,563,100	$ 42,405,100
General Fund Contingency	-	-	-	3,573,500
Budget Authority	20,000,000	109,017,500	-	20,000,000
Bond Authority	20,000,000	(7,240,800)	-	-
Self Insurance Fund	16,000,000	-	14,850,000	20,000,000
Department total	$ 85,520,300	$ 101,776,700	$ 18,413,100	$ 85,978,600
Police				
General Fund	$ 42,681,500	$ -	$ 41,264,000	$ 47,253,100
Note Commercial Vehicle	30,000	-	-	30,000
Police Grants	1,000,000	-	322,900	1,000,000
Police Grants	4,437,700	(67,900)	2,784,000	6,203,100
Police RB 1586	150,000	-	-	75,000
Police Forfeiture	1,000,000	-	10,000	-
Public Safety Impact Fees	-	-	-	500,000
CIP General	16,501,100	(3,906,900)	1,948,400	4,429,900
Fire 307	-	-	-	500,000
Department total	$ 65,781,300	$ (3,974,800)	$ 46,329,300	$ 59,991,100
Program Management				
General Fund	$ 4,250,900	$ -	$ 4,010,400	$ 4,849,100
CIP General	56,014,400	(50,736,900)	3,533,400	1,504,100
GO Bond CIP	74,120,000	(181,000)	2,066,700	36,023,300
MAG/ADOT Grants	9,886,700	-	4,993,700	2,500,000
Department total	$ 144,430,100	$ (50,917,900)	$ 14,511,200	$ 48,913,500
Public Works				
General Fund	$ 19,308,100	$ -	$ 17,751,700	$ 20,368,600
Facilities Services	8,178,900	-	7,757,100	8,178,900
Fuel Charge Service	4,178,900	-	3,721,100	4,178,900
HURF	11,301,700	(2,721,400)	13,396,000	11,808,000
Transportation Sales	1,000,000	-	1,000,000	1,000,000
Streets Impact Fees	1,500,000	-	75,000	1,500,000
Traffic Signal Fund	3,500,000	-	890,100	4,274,000
Streets Enhancement	1,000,000	-	-	1,000,000
CIP General	250,000	74,955,200	39,949,600	47,496,700
GO Bond CIP	13,400,000	-	3,637,500	9,364,600
Vehicle Replacement Fund	13,400,000	(1,374,900)	5,000,000	5,000,000
Facility Replacement	1,000,000	-	1,716,700	1,000,000
Pavement Maintenance Fund	15,000,000	-	5,000,000	15,000,000
Department total	$ 97,597,600	$ 70,777,900	$ 97,408,500	$ 127,997,600
Water Resources				
Water Fund	$ 206,504,900	$ (88,653,700)	$ 62,763,200	$ 102,877,000
Water Repair & Replacement	800,000	-	174,800	-
Water Impact Fees	11,560,000	-	231,700	22,800,000
Water Enhancement	1,000,000	-	-	1,000,000
Wastewater	52,829,900	(1,655,400)	50,727,200	78,716,700
Wastewater Impact Fees	3,900,000	-	370,100	3,300,000
Wastewater Enhancement	1,000,000	-	-	1,000,000
Sundance Water Recharge	700,000	-	82,100	700,000
Department total	$ 278,294,800	$ (90,109,100)	$ 114,349,100	$ 210,393,700
Total All Departments	$ 819,669,300	$ -	$ 429,530,700	$ 765,439,200

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Buckeye Final Adoption
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
General Fund	844	$ 92,885,800	$ 13,084,600	$ 16,004,700	$ 9,014,800	$ 130,989,900
Special revenue funds						
Area Agency on Aging	10	$ 829,800	$ 91,400	$ 170,100	$ 72,300	$ 1,163,600
Arizona Lottery Fund	-	189,900	22,800	54,000	14,800	281,500
C/S Social Services Program	6	396,500	43,100	69,100	28,300	537,000
HURF	36	2,895,800	347,800	746,900	416,300	4,406,800
Fire Grants	-	498,500	59,800	18,000	38,100	614,400
Police Grants		2,281,600	273,800	550,000	174,000	3,279,400
Total special revenue funds	52	$ 7,092,100	$ 838,700	$ 1,608,100	$ 743,800	$ 10,282,700
Capital projects funds						
		$	$	$	$	$ -
						-
						-
Total capital projects funds	-	$ -	$ -	$ -	$ -	$ -
Enterprise funds						
Water Resources	122	$ 10,656,700	$ 1,279,000	$ 2,513,300	$ 1,158,200	$ 15,607,200
Environmental Services	6	505,500	60,700	120,600	46,800	733,600
	-					0
Total enterprise funds	128	$ 11,162,200	$ 1,339,700	$ 2,633,900	$ 1,205,000	$ 16,340,800
Internal service funds						
		$	$	$	$	$ -
Total internal service fund	-	$ -	$ -	$ -	$ -	$ -
Total all funds	1,024	$ 111,140,100	$ 15,263,000	$ 20,246,700	$ 10,963,600	$ 157,613,400

Schedule	Reference	Instructions
Instructions	General requirements	Arizona Revised Statutes (A.R.S.) §§42-17101 and 42-17102 require cities and towns to prepare annual budgets on forms the Arizona Auditor General has developed. Cities and towns must prepare an annual budget for each department, public office, or official indicating the amount proposed to be spent from each fund. Budgets include estimated revenues and expenditures/expenses for the fiscal year and other information statute requires. For consistency, the budget should be prepared on the same basis used to prepare the fund financial statements. Fund financial statements are prepared on the modified accrual basis of accounting for the General, special revenue, debt service, capital projects, and permanent funds. Fund financial statements are prepared on the accrual basis of accounting for enterprise and internal service funds. Cities and towns are not required to prepare budgets for the fiduciary funds (Agency, Investment trust, and Private-purpose trust funds) because these funds represent assets the city or town holds for others. Annual budgets for fiduciary funds, while not required, may be prepared for internal management purposes. Cities and towns under a voter-approved alternative expenditure limitation (home rule) should budget for internal service and fiduciary funds to include these expenditures in the expenditure limitation. *The Uniform Expenditure Reporting System* (UERS) allows cities and towns to exclude expenses paid from internal service fund charges for services to other funds of the government as quasi-external interfund transactions on Part II of the Annual Expenditure Limitation Report (AELR). Likewise, expenses reported in fiduciary funds are excludable as trustee or custodian on Part II of the AELR. However, cities and towns operating under a home rule may not take exclusions unless specifically included in the voter-approved resolution adopting the home rule (see Part II—exclusions and carryforwards FAQs). Therefore, such expenses would be subject to the city's or town's expenditure limitation. For most cities and towns operating under home rule, the expenditure limitation equals the total budgeted expenditures/expenses plus other financing uses for all funds as reported in Lines 8 and 13 on Schedule A of the budget forms. Flexible budgets are frequently used for enterprise and internal service funds to provide dollar estimates that vary according to demand for the goods or services provided. Cities and towns that employ flexible budgeting for enterprise and internal service funds should include on Schedule A estimated financial resources and expenses at maximum expected activity levels to provide a "worst-case" expenditure limitation comparison in order to help ensure that the city's or town's total actual expenditures/expenses do not exceed its expenditure limitation. Likewise, Schedules C, D, E, F, and G should include amounts at maximum expected activity levels; and budgets for reduced, present, or expanded levels of activity may also be incorporated in these schedules for use in internal financial planning and budgetary control.
Cover	Heading	Enter the city/town name and select the fiscal year from the drop-down list on the cover sheet. This information will automatically transfer to the resolution and subsequent schedules.
Resolution	General	The resolution is recommended to support the final adopted budget. It is not required by statute and does not have to be published. Cities and towns not imposing property taxes should revise the resolution to omit references to property tax levies.
Resolution	First paragraph	Enter the date the Council proposed the budget estimate and the city/town name.
Resolution	Second paragraph	Enter the date the budget was adopted.

Schedule	Reference	Instructions
Resolution	Third paragraph	Enter the date the Council set the primary and secondary tax levies.
Resolution	Fifth paragraph	Enter the city/town name and the fiscal year.
Resolution	Sixth paragraph	Enter the city/town name and the date the budget was adopted.
Resolution	Closing	Obtain the signatures of the mayor and clerk on the resolution.
A	Summary Schedule of estimated revenues and expenditures/expenses	Complete this schedule after completing Schedules B through E. The appropriate information from Schedules B through E will automatically populate Schedule A. After entering all amounts on Schedules B through E, use the Tab key to enter amounts in the remaining cells on Schedule A [Beginning fund balance/(deficit) or net position/(deficit) at July 1 of the budget year, secondary property taxes, and any other reductions such as any amounts for future debt retirement]. Cities/towns should verify the final amounts for accuracy. The amounts from Schedules F and G are not carried forward to Schedule A because that information is already included in amounts on Schedule E by fund.
A	Line 1: Adopted/adjusted budgeted expenditures/expenses current year	Equals the total amounts for each fund type in the Adopted budgeted expenditures/expenses current year column and the Expenditure/expense adjustments approved current year columns on Schedule E.
A	Line 2: Actual expenditures/expenses current year	Equals the total amounts for each fund type in the Actual expenditures/expenses current year column on Schedule E.
A	Line 3: Beginning fund balance/(deficit) or net position/(deficit) at July 1 of the budget year	When estimating budgetary fund balance or net position, which is different than financial statement fund balance or net position (see Budgeting FAQ #5), cities and towns should review their accounting records and report all available financial resources, such as cash and receivables, and restricted cash and investments held with the Arizona State Retirement System (ASRS) or in a 115 trust for future pension contribution payments. Only include amounts estimated to be available at the beginning of the year or expected to be collected in the budget year. If the estimate results in a deficit in any fund, enter a NEGATIVE amount. Negative amounts will show in parenthesis and red font. Budgetary fund balance or net position should not include nonspendable amounts other than any fund deficits as described above. Nonspendable amounts include prepaids, inventories, and capital assets, net of accumulated depreciation and related debt, or amounts legally or contractually required to be maintained intact and never spent (e.g., principal of a permanent fund). If the city/town maintains amounts in its fund balance or net position that it does not consider available to finance expenditures in the budget year, it must still include those amounts here and also identify those amounts and their intended purposes on Line 11.
A	Line 4: Primary property tax levy budget year	The entire estimated revenue from the primary property tax levy in the General Fund is pulled from Schedule B.

Schedule	Reference	Instructions
A	Line 5: Secondary property tax levy budget year	Enter the estimated secondary property tax revenues in the appropriate fund types. Record secondary property taxes for payment of principal and interest on general obligation bonds in the debt service funds. Total property taxes to be levied in the budget year must agree with the corresponding amount on line 3.C on Schedule B. If the city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied, check the box provided at the bottom of Schedule A and omit Schedule B.
A	Line 6: Estimated revenues other than property taxes budget year	Equals the total amounts for each fund type in the Estimated revenues budget year column on Schedule C.
A	Lines 7 & 8: Other financing sources and (uses) budget year	Equals the estimated amounts of other financing sources and other financing uses for the budget year for each fund type on Schedule D.
A	Line 9 & 10: Interfund transfers in and (out) budget year	Fund transfers in and out are the estimated amounts that will be transferred in or out of the fund type during the budget year. Interfund transfers are not expenditures, and the totals of transfers in and out for all funds must agree with the corresponding totals on Schedule D.
A	Line 11: Reduction for fund balance reserved for future budget year expenditures	If a city/town has or considers that certain accumulated resources maintained in fund balance will not be used to finance current budget year expenditures included on Schedule E, it should enter those amounts and their intended future purpose here. Before reserving fund balance, ensure that the amounts will not be needed for current-year expenditures. For illustrative purposes, rows and descriptions for fund balance maintained for future debt retirement, future capital projects, and financial stability have been included on Schedule A and explained below. Additional rows may be added for other specific reduction amount(s). For any added reductions, include a description on the blank lines provided for the reduction amount(s). Reductions must be entered as **POSITIVE** numbers for the formulas to calculate correctly. Cities/towns should budget expenditures for contingencies, such as unanticipated or emergency expenditures that may arise in the budget year in each fund/department on Schedule E.
A	Line 11: Maintained for future debt retirement	Include amounts set aside for future debt service principal and interest payments on long-term debt.
A	Line 11: Maintained for future capital projects	Include amounts set aside for the future purchase of land, buildings, building improvements, improvements other than buildings, equipment, or other acquisitions that will be capitalized. Additionally, this category may include funds set aside for long-term planned maintenance projects or future replacement of equipment.

Schedule	Reference	Instructions
A	Line 11: Maintained for future financial stability	Include amounts set aside to manage cash flows in future budget years to cover such things as revenue shortfalls, emergencies, and/or other unforeseen circumstances.
A	Line 11: Maintained for future retirement contributions	Include restricted cash and investments held with ASRS or in an irrevocable 115 trust for future years' retirement contribution payments (e.g., the ASRS Contribution Prepayment Program). **Do not include** the following amounts: - Amounts held with ASRS or in an irrevocable 115 trust the city/town plans to amortize and apply to the budget year's required pension contribution payments. - Additional contributions the city/town plans to make in the budget year to an agent plan to reduce its pension liability (i.e., more than the required pension contribution payments).
A	Line 12: Total financial resources available budget year	Equals the total of amounts available to be spent in the budget for the current fiscal year, in accordance with A.R.S. §42-17151(A)(1).
A	Line 13: Budgeted expenditures/expenses budget year	Equals the amount of money required for each item of expenditure necessary for city/town purposes, in accordance with A.R.S. §42-17102.
A	Line 1: Expenditure limitation comparison	Equals the total budgeted expenditures/expenses for the current year and budget year from the summary schedule above. The budget year also includes total other financing uses in the calculation.
A	Line 2: Expenditure limitation comparison	Enter the estimated net reconciling items for the current year and the budget year. Estimated net reconciling items for the current year may be obtained from that year's adopted budget. Estimated net reconciling items for the budget year may be determined by preparing an estimated AELR as part of the budgeting process. Enter estimated net reconciling items and estimated exclusions as positive or negative numbers, as appropriate. The *Uniform Expenditure Reporting System* Forms and FAQs on our Office's website (see links to the right) include examples of reconciling items and instructions for preparing an AELR.
A	Line 3: Expenditure limitation comparison	Calculates budgeted expenditures/expenses adjusted for reconciling items.
A	Line 4: Expenditure limitation comparison	Enter the estimated exclusions from budgeted expenditures/expenses for the current year and budget year. If the city/town is operating under a voter-approved alternative expenditure limitation, only voter-approved exclusions may be used. Estimated exclusions may be obtained in the same manner as reconciling items described in line 2.
A	Line 5: Expenditure limitation comparison	Calculates the amount subject to the expenditure limitation adjusted for estimated exclusions.
A	Line 6: Expenditure limitation comparison	Enter the expenditure limitation provided by the Economic Estimates Commission (EEC) or the voter-approved alternative expenditure limitation, if applicable. The total amount subject to the expenditure limitation on line 5 must not exceed this amount.

Schedule	Reference	Instructions
B	Tax levy and tax rate information	**NOTE:** If the city/town has checked the box on Schedule A, it may omit Schedule B.
B	Line 1	Enter the maximum allowable primary property tax levies for the current year and budget year. The amount for the current year may be obtained from that year's adopted budget. Calculate the amount for the budget year in accordance with A.R.S. §42-17051(A).
B	Property tax judgments	Record the levy amount of any judgments expected to be paid in the budget year for an excessive property tax valuation judgment per A.R.S. §§42-16213 and 42-16214, throughout Schedule B as applicable.
B	Line 3.A	Enter the amount of primary property taxes levied in the current year and the estimated amount of primary property taxes to be levied for the budget year. The estimated amount of primary property taxes to be levied for the budget year must not exceed the maximum allowable primary property tax levy for the budget year recorded on line 1.
B	Line 3.B	Enter the amount of secondary property taxes levied in the current year and the estimated amount of secondary property taxes to be levied for the budget year. Also, A.R.S. §35-458 requires that the levy for bond principal and interest payments must be net of all cash remaining in the bond interest and redemption fund(s) in excess of 10 percent of the annual principal and interest payments.
B	Line 3.C	Calculates the total amount of property taxes levied for the current year and estimated total property tax levy amount for the budget year.
B	Line 4.A	1) Enter the amount of primary property taxes actually collected from the tax roll of the current year. If the actual amount of primary property taxes collected is not available, enter the actual amount collected as of the date the proposed budget was prepared, plus an estimate of primary property tax collections for the remainder of the fiscal year. 2) Enter the amount of delinquent taxes collected from the tax rolls of fiscal years prior to the current year. 3) Calculates the total primary property taxes collected.
B	Line 4.B	1) Enter the amount of secondary property taxes actually collected from the tax roll of the current year. If the actual amount of secondary property taxes collected is not available, enter the actual amount collected as of the date the proposed budget was prepared plus an estimate of secondary property tax collections for the remainder of the fiscal year. 2) Enter the amount of delinquent taxes collected from the tax rolls of fiscal years prior to the current year. 3) Calculates the total secondary property taxes collected.
B	Line 4.C	Calculates the total property taxes collected.

Schedule	Reference	Instructions
B	Line 5.A	1) Enter the primary property tax rate for the current year and the estimated primary property tax rate for the budget year. Calculate the estimated budget year tax rate by dividing the proposed tax levy for the budget year on line 3.A. by the assessed valuation, then multiplying by 100. 2) Enter the secondary property tax rate for the current year and the estimated secondary property tax rate for the budget year applicable to city/town taxpayers for payment of principal and interest on general obligation bonds. Calculate the estimated budget year tax by dividing the proposed tax levy for the budget year on line 3.B. by the assessed valuation, then multiplying by 100. 3) Calculates the total city/town tax rate for the current year and the estimated total city/town tax rate for the budget year.
B	Line 5.B	On the line provided, enter the number of special assessment districts within the city/town for which secondary property taxes are levied.
C	Revenues other than property taxes	All estimated revenues other than property taxes must be identified on this schedule by source of revenue within each fund type.
C	Column: Source of revenues	Enter the title of each fund and its revenue sources other than property taxes. All funds must be included within the appropriate fund type. Disclose assessments received from special assessment districts that are treated as revenues of the city/town as a revenue source in the applicable fund. Categorize intergovernmental revenues by source as well as by fund. List federal, State, and county sources separately. Categorize motor vehicle license taxes as county revenue under intergovernmental revenues. In-lieu property taxes should include amounts paid by governments exempt from paying property taxes, such as the federal government, and those governments A.R.S. §48-242 does not cover, which provides for voluntary contributions. Voluntary contributions received under A.R.S. §48-242 must be recorded on the applicable line in the General Fund. Voluntary contributions consist of contributions from any irrigation, power, electrical, or agricultural improvement district engaged in the sale of electric power, which is located within the city/town and elects to make a voluntary contribution to the city/town. Contributions from the Salt River Project fall into this category. Base the amount of the contributions on information prepared by the Arizona Department of Revenue and transmitted to the city/town by the County Assessor.

Schedule	Reference	Instructions
		Special revenue funds are used to account for the proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditures for specified purposes. Use permanent funds to account for monies that are legally restricted to the extent that only earnings, and not principal, may be used to support city/town government or citizens programs; for example, the Fire Fighters' Relief and Pension Fund.
C	Column: Estimated revenues current year	Enter the amounts from the Estimated revenues column on Schedule C from the prior year's adopted budget.
C	Column: Actual revenues current year	Enter the amounts of revenues other than property taxes for the current year. These amounts include actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.
C	Column: Estimated revenues budget year	Enter the estimated revenues other than property taxes for the budget year. Do **not** include proceeds from other financing sources such as the sale or refunding of bonds and interfund transfers on this schedule; include them on Schedule D.
D	Other financing sources/(uses) and interfund transfers	Include receipt of monies, such as those from the sale or refunding of bonds, loans, or installment sales of city/town property; payments to a refunded bond escrow agent; and interfund transfers on this schedule, **not** on Schedule C. Also include proceeds from sources such as bonds expected to be received in the enterprise funds on this schedule.
D	Column: Fund	Enter all funds within the appropriate fund type.
D	Column: Other financing sources budget year	Enter the amounts expected to be received in the budget year from other financing sources by fund and in total for each fund type. Disclose bond proceeds of special assessment districts, which are considered to be other financing sources of the city/town, in the applicable fund.
D	Column: Other financing (uses) budget year	Enter the amounts expected to be paid in the budget year as other financing uses by fund and in total for each fund type. Other financing uses must be entered as **POSITIVE** numbers in order for the formulas in the spreadsheet to calculate correctly.
D	Column: Interfund transfers budget year	Enter estimated transfers in and out for the budget year for each fund and the totals for each fund type. Transfers out must be entered as **POSITIVE** numbers in order for the formulas in the spreadsheet to calculate correctly. Transfers in must equal transfers out on the **TOTAL ALL FUNDS** line. **NOTE**: Interfund transfers are **not** expenditures and should not be entered on any other schedules.
E	Column: Fund/Department	Enter titles of funds and departments within each fund. All funds must be included within the appropriate fund type. Several departments of the General Fund have been listed for illustrative purposes. An amount must be budgeted for unanticipated contingencies or emergencies in accordance with A.R.S. §42-17102(A)(4). An example line item is provided in each fund type.

Schedule	Reference	Instructions
E	Column: Adopted budgeted expenditures/expenses current year	Enter the amounts from the Budgeted expenditures/expenses column on Schedule E from the prior year's adopted budget.
E	Column: Expenditure/expense adjustments approved current year	Enter the amounts of each departmental transfer the Council approved during the current year, in accordance with A.R.S. §42-17106(B).
E	Column: Actual expenditures/expenses current year	Enter the amounts of the current year actual expenditures/expenses, if available. If the actual expenditures/expenses are not available, enter the actual amounts as of the date the proposed budget was prepared, plus the estimated expenditures/expenses for the remainder of the fiscal year.
E	Column: Budgeted expenditures/expenses budget year	Enter the amounts of estimated expenditures/expenses for the budget year by department, fund, and total. Although budgets for enterprise funds should be prepared on the accrual basis, to comply with A.R.S. §42-17102(A), include estimated payments for capital acquisitions, and principal and interest payments on long-term debt in the enterprise funds.
F	Expenditures/expenses by department	Schedule F helps facilitate budgetary comparison reporting at the department level (the statutorily required legal level of budgetary control) when a single department is budgeted in more than 1 fund. Total expenditures on Schedule F should agree to total expenditures on Schedule E. Please note, if a city/town budgets each department in only 1 fund, Schedule F may be omitted.
F	Column: Department/Fund	Enter the titles of each department and each fund in which the department is budgeted.
F	Column: Adopted budgeted expenditures/expenses current year	Enter the amounts from the Budgeted expenditures/expenses column on Schedule F from the prior year's adopted budget. If Schedule F was not used in the prior year, these amounts may be determined from the prior year's Schedule E for the departments that are budgeted in more than 1 fund.
F	Column: Expenditure/expense adjustments approved current year	Enter the amounts of each departmental transfer the Council approved during the current year, in accordance with A.R.S. §42-17106(B).
F	Column: Actual expenditures/expenses current year	Enter the amounts of the current year actual expenditures/expenses, if available. If the actual expenditures/expenses are not available, enter the actual amounts as of the date the proposed budget was prepared, plus the estimated expenditures/expenses for the remainder of the fiscal year.
F	Column: Budgeted expenditures/expenses budget year	Enter the amounts of estimated expenditures/expenses for the budget year for each department by fund. Although budgets for enterprise funds should be prepared on the accrual basis, to comply with A.R.S. §42-17102(A), include estimated payments for capital acquisitions, and principal and interest payments on long-term debt in the enterprise funds.
G	Full-time employees and personnel compensation	Schedule G helps facilitate reporting the estimated number of full-time equivalent employees and the total estimated personnel compensation at the fund level as required by A.R.S. §42-17102(A)(1).
G	Column: Fund	Enter the title of each fund. All funds must be included within the appropriate fund type.

Schedule	Reference	Instructions
G	Column: Full-time equivalent (FTE)	Enter the estimated number of full-time equivalent employees for the budget year by fund.
G	Column: Employee salaries and hourly costs	Enter the amounts of estimated expenditures/expenses for the budget year for all employee salaries and hourly costs by fund, including amounts budgeted for employee salary increases in the budget year.
G	Column: Retirement costs	Enter the amounts of estimated expenditures/expenses for the budget year for employee retirement costs by fund.
G	Column: Healthcare costs	Enter the amounts of estimated expenditures/expenses for the budget year for employee healthcare costs by fund.
G	Column: Other benefit costs	Enter the amounts of estimated expenditures/expenses for the budget year for all other employee benefit costs **not** included in the previous columns by fund.
G	Column: Total estimated personnel compensation	Sums the amounts in the columns titled Employee salaries and hourly costs, Retirement costs, Healthcare costs, and Other benefit costs.

City of Buckeye Final Adoption

Resolution for the adoption of the budget

Fiscal year 2027

WHEREAS, in accordance with the provisions of Title 42, Ch. 17, Art. 1-5, Arizona Revised Statutes (A.R.S.), the City/Town Council did, on _____, _____, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City/Town of _____, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on _____, _____, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City/Town Council would meet on _____, _____, at the office of the Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A), therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City/Town of _____ for the fiscal year _____.

Passed by the _____City/Town Council, this _____ day of _____.

APPROVED:

_____
Mayor

ATTEST:

_____
Clerk

City of Buckeye Final Adoption
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year		Sch		Funds							
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2026	Adopted/adjusted budgeted expenditures/expenses*	E	1	206,523,300	47,124,300	8,258,100	337,158,200	0	204,605,600	16,000,000	819,669,500
2026	Actual expenditures/expenses**	E	2	171,988,500	32,552,800	8,258,100	70,632,400	0	130,098,900	16,000,000	429,530,700
2027	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	70,983,500	7,908,800	0	70,337,500	0	161,207,400	0	310,437,200
2027	Primary property tax levy	B	4	18,208,644							18,208,644
2027	Secondary property tax levy	B	5			8,107,806					8,107,806
2027	Estimated revenues other than property taxes	C	6	247,897,300	37,133,200	370,000	112,394,400	0	223,162,600	20,000,000	640,957,500
2027	Other financing sources	D	7	0	0	0	10,480,000	0	0	0	10,480,000
2027	Other financing (uses)	D	8	0	0	0	0	0	0	0	0
2027	Interfund transfers in	D	9	1,440,000	3,367,200	7,016,100	75,668,800	0	4,691,900	0	92,184,000
2027	Interfund Transfers (out)	D	10	79,194,100	0	0	8,298,000	0	4,691,900	0	92,184,000
2027	Line 11: Reduction for fund balance reserved for future budget year expenditures		11								
	Maintained for future debt retirement										0
	Maintained for future capital projects										0
	Maintained for future financial stability										0
	Maintained for future retirement contributions										0
											0
2027	Total financial resources available		12	259,335,344	48,409,200	15,493,906	260,582,700	0	384,370,000	20,000,000	988,191,150
2027	Budgeted expenditures/expenses	E	13	240,506,100	40,578,300	8,701,500	226,253,600	0	229,396,700	20,000,000	765,436,200

	Expenditure limitation comparison	2026	2027
1	Budgeted expenditures/expenses	$ 819,669,500	$ 765,436,200
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	819,669,500	765,436,200
4	Less: estimated exclusions		
5	Amount subject to the expenditure limitation	$ 819,669,500	$ 765,436,200
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	$	$

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Buckeye Final Adoption
Tax levy and tax rate information
Fiscal year 2027

		2026		2027
1.	Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	$ 16,678,998	$	18,208,644
2.	Amount received from primary property taxation in the **current year** in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	$ -		
3.	Property tax levy amounts			
A.	Primary property taxes	$ 16,678,998	$	18,208,644
	Property tax judgment	-		-
B.	Secondary property taxes	-		8,107,806
	Property tax judgment	-		-
C.	Total property tax levy amounts	$ 16,678,998	$	26,316,450
4.	Property taxes collected*			
A.	Primary property taxes			
	(1) **Current** year's levy	$ 16,678,998		
	(2) Prior years' levies	-		
	(3) Total primary property taxes	$ 16,678,998		
B.	Secondary property taxes			
	(1) **Current** year's levy	$ -		
	(2) Prior years' levies	-		
	(3) Total secondary property taxes	$ -		
C.	Total property taxes collected	$ 16,678,998		
5.	Property tax rates			
A.	City/Town tax rate			
	(1) Primary property tax rate	1.6004		1.5568
	Property tax judgment	-		-
	(2) Secondary property tax rate	-		0.6932
	Property tax judgment	-		-
	(3) Total city/town tax rate	1.6004		2.2500

B. Special assessment district tax rates

Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating zero special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
General Fund			
Local taxes			
Local TPT	$ 96,157,400	$ 94,271,800	$ 95,388,900
Franchise Fee and Leases	3,981,100	3,859,400	3,970,000
Licenses and permits			
Planning and review fees	19,200,000	18,548,200	19,850,000
Other Licenses and permits	870,000	881,800	964,000
Intergovernmental			
State Shared Sales Taxes	16,787,800	17,000,000	17,187,000
Urban Revenue Sharing	21,670,800	22,285,700	24,064,600
Auto Lieu Tax	5,894,100	5,194,800	6,177,000
Charges for services			
Charges for services	9,600,100	9,785,900	11,483,400
Fines and forfeits			
Magistrate Court Fines	800,000	687,000	720,000
Other Fines and Fees	52,000	23,600	27,000
Interest on investments			
Interest on investments	6,407,900	6,432,200	7,827,900
In-lieu property taxes			
In-Lieu Tax	30,000	-	-
Contributions			
Miscellaneous			
All Other Operating Revenues	6,768,300	3,423,200	60,237,500
Total General Fund	$ 188,219,500	$ 182,393,600	$ 247,897,300

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Special revenue funds			
Fill The Gap	$ 7,500	$ 5,600	$ 92,500
JCEF	16,000	13,200	152,500
Court Enhancement Fund	50,000	44,600	455,000
Noise Commercial Vehicles	10,000	15,700	30,000
Youth Council	15,000	-	15,000
Towing/Impound	110,000	112,400	300,000
Community Services Social Services	165,000	199,700	165,000
Transient Lodging Tax	500,000	584,000	1,248,000
SLID Operations	640,000	552,200	726,200
Economic Development Reinvestment	553,000	127,200	-
Public Works Grants	6,519,800	1,464,800	8,176,000
MAG/ADOT Grants	5,136,000	922,700	2,500,000
CDBG Grants	500,000	379,800	726,200
Police Grants	4,501,400	4,337,000	6,023,100
Fire Grants	3,655,300	646,900	2,672,100
Prop 207	-	-	600,000
Area Agency (AAA)	478,500	269,400	478,500
Community Services Grants	1,083,300	485,000	1,348,500
Nuclear Emergency Management	140,000	180,000	30,000
AZ Lottery Fund	900,000	708,600	1,025,100
Volunteer Firemen's	3,000	3,700	353,300
Highway User's Revenue Fund	9,646,200	6,559,000	9,941,200
Police SB 1398	100,000	-	75,000
Jackrabbit Sewer O&M	12,000	-	-
	$ 34,742,000	$ 17,611,500	$ 37,133,200
Total special revenue funds	$ 34,742,000	$ 17,611,500	$ 37,133,200

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Debt service funds			
Jackrabbit Swr Debt	$ 36,300	$ 21,300	$ 30,000
Roosevelt Improvement Debt	345,800	214,900	300,000
Excise Tax Debt Service	20,000	-	-
GO Bond Debt Service	40,000	40,000	40,000
	$ 442,100	$ 276,200	$ 370,000
Total debt service funds	$ 442,100	$ 276,200	$ 370,000
Capital projects funds			
Budget Authority	$ 20,000,000	$ -	$ 20,000,000
Cemetery Improvement	247,000	259,500	266,900
Sundance Water Recharge	20,000	16,400	750,000
Future Road Improvement	70,000	49,400	2,000,000
Traffic Signal Fund	1,225,000	1,675,500	3,000,000
Vehicle Replacement	200,000	-	-
Fire Asset Replacement	20,000	-	-
Facilities Asset Replacement	20,000	-	-
Community Services Asset Replacement	20,000	-	-
In Lieu Construction	1,020,000	-	1,700,000
Airport Grants	-	-	1,200,000
CIP General	20,858,300	-	-
GO Bond CIP		-	75,549,500
Automation & Technology	1,000,000	34,600	-
IT Life Cycle Replacement	20,000	-	400,000
Pavement Maintenance Replacement	-	-	-
Parks & Rec Imp Fees	4,575,000	2,925,800	1,744,000
Library Impact Fees	825,000	641,600	844,000
Streets Impact Fees	715,000	434,400	3,000,000
Public Safety Imp Fees	20,000	22,300	1,940,000
Fire Impact Fees	2,950,000	1,773,600	-
Police Impact Fees	2,830,000	1,248,500	-
Watson Road Impact Fees	-	-	-
	$ 56,635,300	$ 9,081,600	$ 112,394,400
Total capital projects funds	$ 56,635,300	$ 9,081,600	$ 112,394,400

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Permanent funds			
	$	$	$
	$ -	$ -	$ -
Total permanent funds	$ -	$ -	$ -
Enterprise funds			
Water Utility Enterprise	$ 58,693,700	$ 34,405,200	$ 121,913,600
Water Repair and Replacement Fund	1,060,000	433,500	
Water Impact Fees	5,455,500	6,982,900	23,800,000
	$ 65,209,200	$ 41,821,600	$ 145,713,600
Wastewater (Sewer) Utility Enterprise	$ 19,022,500	$ 17,004,800	$ 57,440,700
Wastewater Impact Fees	3,098,500	3,420,610	3,300,000
	$ 22,121,000	$ 20,425,410	$ 60,740,700
Environmental Services	$ 14,812,600	$ 13,682,100	$ 16,708,300
	$ 14,812,600	$ 13,682,100	$ 16,708,300
Total enterprise funds	$ 102,142,800	$ 75,929,110	$ 223,162,600

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Internal service funds			
Self Insurance Fund	$ 16,000,000	$ 16,000,000	$ 20,000,000
	$ 16,000,000	$ 16,000,000	$ 20,000,000
Total internal service funds	$ 16,000,000	$ 16,000,000	$ 20,000,000
Total all funds	$ 398,181,700	$ 301,292,010	$ 640,957,500

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
General Fund				
General Fund	$ -	$ -	$ 1,440,000	$ 79,194,100
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total General Fund	$ -	$ -	$ 1,440,000	$ 79,194,100
Special revenue funds				
Area Agency (AAA)	$ -	$ -	$ 1,017,500	$ -
CDBG	-	-	-	-
Community Services Programs	-	-	-	-
C/S Social Services Programs	-	-	432,900	-
Eco Dev Reinvestment	-	-	250,000	-
Fire Grants	-	-	-	-
HURF	-	-	1,666,800	-
Police Grants	-	-	-	-
Public Works Grants	-	-	-	-
MAG/ADOT Grants	-	-	-	-
	-	-	-	-
Total special revenue funds	$ -	$ -	$ 3,367,200	$ -
Debt service funds				
Excise Tax Debt Service	$ -	$ -	$ 871,500	$ -
Harquahala Debt Service	-	-	6,144,600	-
Total debt service funds	$ -	-	7,016,100	$ -
Capital projects funds				
Cemetery Improvement	$ -	$ -	$ -	$ -
Traffic Signal Fund	-	-	-	1,270,000
Vehicle Replacement	-	-	6,300,000	-
Fire Asset Replacement	-	-	1,200,000	-
Facilities Asset Replacement	-	-	1,200,000	-
Community Services Asset Replacement	-	-	1,300,000	-
CIP General	-	-	57,863,800	-
GO Bond CIP	10,480,000	-	-	-
IT Life Cycle Replacement	-	-	705,000	-
Parks & Rec Impact Fees	-	-	-	1,744,000
Library Impact Fees	-	-	-	844,000
Streets Impact Fees	-	-	-	3,000,000
Public Safety Impact Fees	-	-	-	1,440,000
Fire Impact Fees	-	-	-	-
Police Impact Fees	-	-	-	-
Pavement Maintenance	-	-	7,100,000	-
	-	-	-	-
Total capital projects funds	$ 10,480,000	$ -	$ 75,668,800	$ 8,298,000
Permanent funds				
	$ -	$ -	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total permanent funds	$ -	$ -	-	-
Enterprise funds				
Water Repair & Replacement Fund	$ -	$ -	$ -	$ -
Environmental Services	-	-	-	58,300
Water Utility Enterprise	-	-	-	2,314,300
Wastewater (Sewer) Utility Enterprise	-	-	-	2,319,300
Impact Fees Wastewater Facilities	-	-	-	-
Impact Fees Water Booster/Treatment	-	-	-	-

City of Buckeye Final Adoption
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
Impact Fees Wastewater Treatment FY21	-	-	-	-
Water Replacement	-	-	2,314,300	-
Wastewater Replacement	-	-	2,319,300	-
Stormwater Quality	-	-	58,300	-
Total enterprise funds	$ -	$ -	$ 4,691,900	$ 4,691,900
Internal service funds				
	$ -	$ -	$ -	-
Total Internal Service Funds	$ -	$ -	$ -	$ -
Total all funds	$ 10,480,000	$ -	$ 92,184,000	$ 92,184,000

City of Buckeye Final Adoption
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
General Fund				
Mayor and Council	$ 1,234,700	$ -	$ 1,234,700	$ 1,214,500
City Manager	2,824,100	-	2,799,800	3,698,100
City Clerk	1,332,600	-	1,097,900	1,399,300
Attorney	3,032,500	-	3,024,600	3,325,800
Airport	2,081,100	-	1,982,600	2,180,600
Communications & InterGov	2,184,400	-	2,184,400	1,791,100
Finance	8,788,600	-	8,421,100	9,649,400
Human Resources	5,669,600	-	5,347,600	6,099,500
Economic Development	2,439,900	-	2,326,400	2,936,500
Information Technology	12,081,100	-	11,202,200	12,745,300
City Court	2,449,100	-	2,399,100	2,738,400
Police	42,081,500	-	41,084,000	47,253,700
Fire	32,189,200	-	30,699,500	37,419,800
Public Works	19,398,100	-	17,752,700	20,356,600
Community Services	17,669,200	-	17,063,400	19,203,700
Development Services	16,317,300	-	15,290,000	17,948,100
Non-Departmental	29,520,300	-	3,563,100	42,625,100
Program Management Office	5,230,000	-	4,515,400	4,846,100
Contingency	-	-	-	3,074,500
Total General Fund	$ 206,523,300	$ 0	$ 171,988,500	$ 240,506,100
Special revenue funds				
Fill The Gap	$ 90,000	$ -	$ -	$ 92,500
JCEF	150,000	-	-	152,500
Court Enhancement Fund	355,000	-	300,000	455,000
Noise Commercial Vehicle	30,000	-	-	30,000
Youth Scholarship	15,000	-	-	15,000
Towing/Impound	296,400	-	296,400	300,000
Community Services Soc Svcs	682,800	(15,500)	667,300	635,400
Economic Development	553,000	-	127,200	250,000
Transient Lodging Tax	909,000	-	750,200	1,248,000
SLID Operations	687,800	(2,200)	640,000	726,200
Public Works Grants	8,176,000	-	1,220,500	8,176,000
MAG/ADOT Grants	6,085,700	-	6,085,700	2,500,000
CDBG Grants	775,000	-	635,500	726,200
Police Grants	5,537,700	(87,900)	2,794,000	6,023,100
Fire Grants	3,821,200	-	1,763,500	2,672,100
Area Agency (AAA)	1,641,300	-	1,641,300	1,536,400
Community Services Grants	1,426,800	-	1,426,800	1,348,500
Nuclear Emergancy Mgt.	130,000	-	100,000	30,000
AZ Lottery Fund	899,900	(70,000)	706,900	1,025,100
Volunteer Firemen's	325,000	-	1,500	353,300
HURF	17,301,700	(2,701,400)	13,396,000	11,608,000
Police SB 1398	100,000	-	-	75,000
Jackrabbit Swr O&M	12,000	-	-	-
Fire Prop 207	-	-	-	300,000
Police Prop 207	-	-	-	300,000
Total special revenue funds	$ 50,001,300	$ (2,877,000)	$ 32,552,800	$ 40,578,300
Debt service funds				
Jackrabbit Swr Debt	$ 36,300	$ -	$ 36,300	$ 30,000
Roosevelt Improvement Debt	345,800	-	345,800	300,000
Excise Tax Debt Service	876,000	-	876,000	871,500
GO Bond Debt Service	7,000,000	-	7,000,000	7,500,000
Total debt service funds	$ 8,258,100	$ -	$ 8,258,100	$ 8,701,500
Capital projects funds				
Budget Authority	$ 20,000,000	$ 109,607,500	$ -	$ 20,000,000
Cemetery Improvement	366,100	-	366,100	266,900
Sundance Water Recharge	700,000	-	22,100	750,000
Future Road Improvement	1,000,000	-	-	2,000,000
Traffic Signal Fund	3,000,000	-	890,100	4,270,000
Vehicle Replacement Fund	13,956,300	(1,375,900)	5,900,800	13,984,200
Stormwater Quality	58,300	-	58,300	58,300
Fire Replacement	2,270,700	760,600	1,764,300	2,423,400
Facilities Replacement	2,000,000	-	1,179,700	2,042,800
Community Services Replacement	1,548,000	-	-	1,761,400
In Lieu Construction	1,000,000	-	1,000,000	1,700,000
Airport Grants	-	-	-	1,200,000
CIP General	147,462,700	(15,953,800)	50,745,000	79,267,700
GO Bond CIP	40,200,000	(53,300)	7,212,100	79,835,900
Automation and Technology	1,000,000	-	-	-
IT Life Cycle Replacement	1,436,000	-	369,500	1,105,000
Pavement Maintenance Replacement	-	-	-	7,100,000
Parks Impact Fees	500,000	-	500,000	1,744,000
Library Impact Fees	800,000	-	474,400	1,144,000
Streets Impact Fees	2,500,000	-	75,000	3,100,000
Public Safety Impact Fees	-	-	-	500,000
Police Impact Fees	2,375,000	-	75,000	-
Fire Impact Fees	2,000,000	-	-	2,000,000
Total capital projects funds	$ 244,173,100	$ 92,985,100	$ 70,632,400	$ 226,253,600
Permanent funds				
	$ -	$ -	$ -	$ -
Total permanent funds	$ -	$ -	$ -	$ -
Enterprise funds				
Water Resources	$ 206,554,600	$ (88,652,700)	$ 62,763,200	$ 102,871,000
Water Repair & Replacement	900,000	-	274,800	-
Water Impact Fees	11,560,000	-	231,700	23,800,000
Water Replacement	2,207,300	-	-	2,314,300
Wastewater	52,925,600	(1,455,400)	50,707,400	78,142,100
Wastewater Impact Fees	2,800,000	-	970,100	3,300,000
Wastewater Replacement	2,319,300	-	-	2,319,300
Environmental Services	15,446,900	-	15,151,700	16,650,000
Total enterprise funds	$ 294,713,700	$ (90,108,100)	$ 130,098,900	$ 229,396,700
Internal service funds				
Self Insurance Fund	$ 16,000,000	$ -	$ 16,000,000	$ 20,000,000
Total internal service funds	$ 16,000,000	$ -	$ 16,000,000	$ 20,000,000
Total all funds	$ 819,669,500	$ -	$ 429,530,700	$ 765,436,200

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Buckeye Final Adoption
Expenditures/expenses by department
Fiscal year 2027

Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Mayor and Council				
General Fund	$ 1,234,700	$ -	$ 1,234,700	$ 1,214,500
Department total	$ 1,234,700	$ -	$ 1,234,700	$ 1,214,500
City Manager				
General Fund	$ 2,824,100	$ -	$ 2,799,800	$ 3,698,100
Department total	$ 2,824,100	$ -	$ 2,799,800	$ 3,698,100
City Attorney				
General Fund	$ 3,032,500	$ -	$ 3,024,600	$ 3,325,800
Department total	$ 3,032,500	$ -	$ 3,024,600	$ 3,325,800
City Clerk				
General Fund	$ 1,332,600	$ -	$ 1,097,900	$ 1,399,300
Department total	$ 1,332,600	$ -	$ 1,097,900	$ 1,399,300
City Court				
General Fund	$ 2,449,100	$ -	$ 2,399,100	$ 2,738,400
Fill The Gap	90,000	-	-	92,500
JCEF	150,000	-	-	152,500
Court Enhancement Fund	355,000	-	300,000	455,000
CIP General	610,000	-	91,700	518,300
		-		
Department total	$ 3,654,100	$ -	$ 2,790,800	$ 3,956,700
Airport				
General Fund	$ 2,081,100	$	$ 1,982,600	$ 2,180,600
CIP General	17,073,900	(459,500)	12,165,700	5,398,700
Airport Grants				1,200,000
Department total	$ 19,155,000	$ (459,500)	$ 14,148,300	$ 8,779,300
Communications & Intergov				
General Fund	$ 2,184,400	$ -	$ 2,184,400	$ 1,791,100
Transient Lodging Tax	909,000	-	750,200	1,248,000
Department total	$ 3,093,400	$ -	$ 2,934,600	$ 3,039,100
Community Services				
General Fund	$ 17,669,200	$ -	$ 17,063,400	$ 19,203,700
Youth Scholarship	15,000	-	-	15,000
Community Services Soc Svcs	682,800	(15,500)	667,300	635,400
Area Agency (AAA)	1,641,300	-	1,641,300	1,536,400
Community Services Grants	1,426,800	-	1,426,800	1,348,500
Arizona Lottery Fund	899,900	(70,000)	706,900	1,025,100
Cemetery Improvement	366,100	-	366,100	266,900
Parks Impact Fees	500,000	-	500,000	1,744,000
Library Impact Fees	800,000	-	474,400	1,144,000
CIP General	6,349,500	3,206,700	3,685,500	7,226,700
Community Services Reolacement	1,548,000	-	-	1,761,400
Department total	$ 31,898,600	$ 3,121,200	$ 26,531,700	$ 35,907,100
Debt Service				
General Fund	$ -	$ -	$ -	$ -
Jackrabbit Sewer Debt	36,300	-	36,300	30,000
Roosevelt Improvement Debt	345,800	-	345,800	300,000
Jackrabbit Sewer O&M	12,000	-	-	-
Roosevelt Improvement O&M	-	-	-	-
Excise Tax Debt Service	876,000	-	876,000	871,500
GO Bond Debt Service	7,000,000	-	7,000,000	7,500,000
Department total	$ 8,270,100	$ -	$ 8,258,100	$ 8,701,500
Development Services				
General Fund	$ 16,317,300	$ -	$ 15,290,000	$ 17,948,100
SLID Operations	687,800	(2,200)	640,000	726,200
CIP General	3,690,200	(3,690,200)	-	-
In Lieu Construction	1,000,000	-	1,000,000	1,700,000
Department total	$ 21,695,300	$ (3,692,400)	$ 16,930,000	$ 20,374,300
Economic Development				
General Fund	$ 2,439,900	$	$ 2,326,400	$ 2,936,500
Economic Development	553,000	-	127,200	250,000
CIP General	10,000,000	1,725,000	1,481,900	10,243,100
Department total	$ 12,992,900	$ 1,725,000	$ 3,935,500	$ 13,429,600
Finance				
General Fund	$ 8,788,600	$	$ 8,421,100	$ 9,649,400
CDBG Grants	775,000	-	635,500	726,200
Department total	$ 9,563,600	$ -	$ 9,056,600	$ 10,375,600
Fire				
General Fund	$ 32,189,200	$	$ 30,699,500	$ 37,419,800
Fire Grants	3,821,200	-	1,763,500	2,672,100
Nuclear Emergancy Mgt.	130,000	-	100,000	30,000
Volunteer Firemen's	325,000	-	1,500	353,300
Fire Impact Fees	2,000,000	-	-	2,000,000
CIP General	1,984,100	(1,392,000)	24,100	1,368,000
GO Bond CIP	5,500,000	137,700	987,900	36,449,900
Fire Replacement	2,270,700	760,600	1,764,300	2,423,400
Prop 207	-	-	-	300,000
Department total	$ 48,220,200	$ (493,700)	$ 35,340,800	$ 83,016,500
Human Resources				
General Fund	$ 5,669,600	$ -	$ 5,347,600	$ 6,099,500
Department total	$ 5,669,600	$ -	$ 5,347,600	$ 6,099,500
Information Technology				
General Fund	$ 12,081,100	$	$ 11,202,200	$ 12,745,300
CIP General	6,722,000	(4,600)	477,700	1,334,200
Automation and Technology	1,000,000	-	-	-
IT Life Cycle Replacement	1,436,000	-	369,500	1,105,100
Water Reolacement	314,300	-	-	-
Wastewater Replacement	184,300	-	-	-
Department total	$ 21,737,700	$ (4,600)	$ 12,049,400	$ 15,184,600
Non Departmental				
General Fund	$ 29,520,300	$ -	$ 3,563,100	$ 42,625,100
General Fund Contingency	-	-	-	3,074,500
Budget Authority	20,000,000	109,607,500	-	20,000,000
CIP General	437,500	(140,600)	-	-
Self Insurance Fund	16,000,000	-	16,000,000	20,000,000
Department total	$ 65,957,800	$ 109,466,900	$ 19,563,100	$ 85,699,600
Police				
General Fund	$ 42,081,500	$ -	$ 41,084,000	$ 47,253,700
Noise Commercial Vehicle	30,000	-	-	30,000
Towing/Impound	296,400	-	296,400	300,000
Police Grants	5,537,700	(87,900)	2,794,000	6,023,100
Police SB 1398	100,000	-	-	75,000
Police Impact Fees	2,375,000	-	75,000	-
Public Safety Impact Fees	-	-	-	500,000
CIP General	10,331,100	(3,956,900)	1,948,400	4,425,900
Prop 207	-	-	-	300,000
Department total	$ 60,751,700	$ (4,044,800)	$ 46,197,800	$ 58,907,700
Program Management				
General Fund	$ 5,230,000	$ -	$ 4,515,400	$ 4,846,100
CIP General	89,014,400	(85,736,900)	2,323,400	1,554,100
GO Bond CIP	19,100,000	(191,000)	2,586,700	38,023,300
MAG/ADOT Grants	6,085,700	-	6,085,700	2,500,000
Department total	$ 119,430,100	$ (85,927,900)	$ 15,511,200	$ 46,923,500
Public Works				
General Fund	$ 19,398,100	$ -	$ 17,752,700	$ 20,356,600
Environmental Services	15,446,900	-	15,151,700	16,650,000
Public Works Grants	8,176,000	-	1,220,500	8,176,000
HURF	17,301,700	(2,701,400)	13,396,000	11,608,000
Stormwater Quality	58,300	-	58,300	58,300
Streets Impact Fees	2,500,000	-	75,000	3,100,000
Traffic Signal Fund	3,000,000	-	890,100	4,270,000
Future Road Improvement	1,000,000	-	-	2,000,000
CIP General	1,250,000	74,495,200	28,546,600	47,198,700
GO Bond CIP	15,600,000	-	3,637,500	5,362,600
Vehicle Reolacement Fund	13,956,300	(1,375,900)	5,900,800	13,984,200
Facilities Replacement	2,000,000	-	1,179,700	2,042,800
Pavement Maintenance Fund				7,100,000
Department total	$ 99,687,300	$ 70,417,900	$ 87,808,900	$ 141,907,200
Water Resources				
Water	$ 206,554,600	$ (88,652,700)	$ 62,763,200	$ 102,871,000
Water Repair & Reolacement	900,000	-	274,800	-
Water Impact Fees	11,560,000	-	231,700	23,800,000
Water Reolacement	1,893,000	-	-	2,314,300
Wastewater	52,925,600	(1,455,400)	50,707,400	78,142,100
Wastewater Impact Fees	2,800,000	-	970,100	3,300,000
Wastewater Reolacement	2,135,000	-	-	2,319,300
Sundance Water Recharge	700,000	-	22,100	750,000
Department total	$ 279,468,200	$ (90,108,100)	$ 114,969,300	$ 213,496,700
Total All Departments	$ 819,669,500	$ -	$ 429,530,700	$ 765,436,200

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Buckeye Final Adoption
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
General Fund	844	$ 92,885,800	$ 13,084,600	$ 16,004,700	$ 9,014,800	$ 130,989,900
Special revenue funds						
Area Agency on Aging	10	$ 829,800	$ 91,400	$ 170,100	$ 72,300	$ 1,163,600
Arizona Lottery Fund	-	189,900	22,800	54,000	14,800	281,500
C/S Social Services Program	6	396,500	43,100	69,100	28,300	537,000
HURF	36	2,895,800	347,800	746,900	416,300	4,406,800
Fire Grants	-	498,500	59,800	18,000	38,100	614,400
Police Grants		2,281,600	273,800	550,000	174,000	3,279,400
Total special revenue funds	52	$ 7,092,100	$ 838,700	$ 1,608,100	$ 743,800	$ 10,282,700
Capital projects funds						
		$	$	$	$	$ -
						-
						-
Total capital projects funds	-	$ -	$ -	$ -	$ -	$ -
Enterprise funds						
Water Resources	122	$ 10,656,700	$ 1,279,000	$ 2,513,300	$ 1,158,200	$ 15,607,200
Environmental Services	6	505,500	60,700	120,600	46,800	733,600
	-					0
Total enterprise funds	128	$ 11,162,200	$ 1,339,700	$ 2,633,900	$ 1,205,000	$ 16,340,800
Internal service funds						
		$	$	$	$	$ -
Total internal service fund	-	$ -	$ -	$ -	$ -	$ -
Total all funds	1,024	$ 111,140,100	$ 15,263,000	$ 20,246,700	$ 10,963,600	$ 157,613,400

RESOLUTION NO. 53-26

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF BUCKEYE, MARICOPA COUNTY, ARIZONA, ADOPTING A BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES AND THE AMOUNTS PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES FOR THE FISCAL YEAR 2027.

WHEREAS, in accordance with the provisions of Title 42, Sections 17101 through Sections 17108, of the Arizona Revised Statutes, the Mayor and Council (collectively, "City Council") did, on May 19, 2026, make an estimate of the different amounts required to meet the public expenditures for the ensuing year, an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City of Buckeye; and

WHEREAS, it appears that said estimates, together with a public notice that the City Council will meet on June 2, 2026 at the City of Buckeye City Hall, 530 East Monroe Avenue, Buckeye, Arizona 85326, at 6:00 p.m., for the purpose of hearing taxpayers in favor of or against any of the proposed expenditures and tax levies (the "Budget Hearing"), were made available and filed, posted and published as required by law; and

WHEREAS, the City provided the Truth in Taxation notice as required by and in accordance with Arizona Revised Statute Section 42-17107, providing notice of the public hearing on the increase in City's property taxes (the "Truth in Taxation Hearing"); and

WHEREAS, the City Council met on May 19, 2026 and conducted the Budget Hearing and Truth in Taxation Notice and Hearing, at which hearing any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures or on the tax levies.

BE IT RESOLVED by the Mayor and Council of the City of Buckeye, Arizona, as follows:

Section 1. The recitals above are hereby incorporated as if fully set forth herein.

Section 2. That the estimates of revenues and expenditures shown on the attached schedules, made on May 19, 2026 have not increased, reduced and/or changed since that date, and the same are hereby adopted as the Budget for the City of Buckeye for fiscal year 2027.

Section 3. The Mayor, City Manager, City Attorney, and City Clerk are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

[Signatures on the following page]

PASSED AND ADOPTED by the Mayor and Council of the City of Buckeye, Arizona, this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment: FY2027 Budget Schedules

City of Buckeye Final Adoption
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year		Sch		Funds							
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2026	Adopted/adjusted budgeted expenditures/expenses*	E	1	206,523,300	47,124,300	8,258,100	337,158,200	0	204,605,600	16,000,000	819,669,500
2026	Actual expenditures/expenses**	E	2	171,988,500	32,552,800	8,258,100	70,632,400	0	130,098,900	16,000,000	429,530,700
2027	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	70,983,500	7,908,800	0	70,337,500	0	161,207,400	0	310,437,200
2027	Primary property tax levy	B	4	18,208,644							18,208,644
2027	Secondary property tax levy	B	5			8,107,806					8,107,806
2027	Estimated revenues other than property taxes	C	6	247,897,300	37,133,200	370,000	112,394,400	0	223,162,600	20,000,000	640,957,500
2027	Other financing sources	D	7	0	0	0	10,480,000	0	0	0	10,480,000
2027	Other financing (uses)	D	8	0	0	0	0	0	0	0	0
2027	Interfund transfers in	D	9	1,440,000	3,367,200	7,016,100	75,668,800	0	4,691,900	0	92,184,000
2027	Interfund Transfers (out)	D	10	79,194,100	0	0	8,298,000	0	4,691,900	0	92,184,000
2027	Line 11: Reduction for fund balance reserved for future budget year expenditures		11								
	Maintained for future debt retirement										0
	Maintained for future capital projects										0
	Maintained for future financial stability										0
	Maintained for future retirement contributions										0
											0
2027	Total financial resources available		12	259,335,344	48,409,200	15,493,906	260,582,700	0	384,370,000	20,000,000	988,191,150
2027	Budgeted expenditures/expenses	E	13	240,506,100	40,578,300	8,701,500	226,253,600	0	229,396,700	20,000,000	765,436,200

	Expenditure limitation comparison	2026	2027
1	Budgeted expenditures/expenses	$ 819,669,500	$ 765,436,200
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	819,669,500	765,436,200
4	Less: estimated exclusions		
5	Amount subject to the expenditure limitation	$ 819,669,500	$ 765,436,200
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	$	$

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.
** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Buckeye Final Adoption
Tax levy and tax rate information
Fiscal year 2027

		2026		2027
1.	Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	$ 16,678,998	$	18,208,644
2.	Amount received from primary property taxation in the **current year** in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	$ -		
3.	Property tax levy amounts			
A.	Primary property taxes	$ 16,678,998	$	18,208,644
	Property tax judgment	-		-
B.	Secondary property taxes	-		8,107,806
	Property tax judgment	-		-
C.	Total property tax levy amounts	$ 16,678,998	$	26,316,450
4.	Property taxes collected*			
A.	Primary property taxes			
	(1) **Current** year's levy	$ 16,678,998		
	(2) Prior years' levies	-		
	(3) Total primary property taxes	$ 16,678,998		
B.	Secondary property taxes			
	(1) **Current** year's levy	$ -		
	(2) Prior years' levies	-		
	(3) Total secondary property taxes	$ -		
C.	Total property taxes collected	$ 16,678,998		
5.	Property tax rates			
A.	City/Town tax rate			
	(1) Primary property tax rate	1.6004		1.5568
	Property tax judgment	-		-
	(2) Secondary property tax rate	-		0.6932
	Property tax judgment	-		-
	(3) Total city/town tax rate	1.6004		2.2500

B. Special assessment district tax rates

Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating zero special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
General Fund			
Local taxes			
Local TPT	$ 96,157,400	$ 94,271,800	$ 95,388,900
Franchise Fee and Leases	3,981,100	3,859,400	3,970,000
Licenses and permits			
Planning and review fees	19,200,000	18,548,200	19,850,000
Other Licenses and permits	870,000	881,800	964,000
Intergovernmental			
State Shared Sales Taxes	16,787,800	17,000,000	17,187,000
Urban Revenue Sharing	21,670,800	22,285,700	24,064,600
Auto Lieu Tax	5,894,100	5,194,800	6,177,000
Charges for services			
Charges for services	9,600,100	9,785,900	11,483,400
Fines and forfeits			
Magistrate Court Fines	800,000	687,000	720,000
Other Fines and Fees	52,000	23,600	27,000
Interest on investments			
Interest on investments	6,407,900	6,432,200	7,827,900
In-lieu property taxes			
In-Lieu Tax	30,000	-	-
Contributions			
Miscellaneous			
All Other Operating Revenues	6,768,300	3,423,200	60,237,500
Total General Fund	$ 188,219,500	$ 182,393,600	$ 247,897,300

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Special revenue funds			
Fill The Gap	$ 7,500	$ 5,600	$ 92,500
JCEF	16,000	13,200	152,500
Court Enhancement Fund	50,000	44,600	455,000
Noise Commercial Vehicles	10,000	15,700	30,000
Youth Council	15,000	-	15,000
Towing/Impound	110,000	112,400	300,000
Community Services Social Services	165,000	199,700	165,000
Transient Lodging Tax	500,000	584,000	1,248,000
SLID Operations	640,000	552,200	726,200
Economic Development Reinvestment	553,000	127,200	-
Public Works Grants	6,519,800	1,464,800	8,176,000
MAG/ADOT Grants	5,136,000	922,700	2,500,000
CDBG Grants	500,000	379,800	726,200
Police Grants	4,501,400	4,337,000	6,023,100
Fire Grants	3,655,300	646,900	2,672,100
Prop 207	-	-	600,000
Area Agency (AAA)	478,500	269,400	478,500
Community Services Grants	1,083,300	485,000	1,348,500
Nuclear Emergency Management	140,000	180,000	30,000
AZ Lottery Fund	900,000	708,600	1,025,100
Volunteer Firemen's	3,000	3,700	353,300
Highway User's Revenue Fund	9,646,200	6,559,000	9,941,200
Police SB 1398	100,000	-	75,000
Jackrabbit Sewer O&M	12,000	-	-
	$ 34,742,000	$ 17,611,500	$ 37,133,200
Total special revenue funds	$ 34,742,000	$ 17,611,500	$ 37,133,200

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Debt service funds			
Jackrabbit Swr Debt	$ 36,300	$ 21,300	$ 30,000
Roosevelt Improvement Debt	345,800	214,900	300,000
Excise Tax Debt Service	20,000	-	-
GO Bond Debt Service	40,000	40,000	40,000
	$ 442,100	$ 276,200	$ 370,000
Total debt service funds	$ 442,100	$ 276,200	$ 370,000
Capital projects funds			
Budget Authority	$ 20,000,000	$ -	$ 20,000,000
Cemetery Improvement	247,000	259,500	266,900
Sundance Water Recharge	20,000	16,400	750,000
Future Road Improvement	70,000	49,400	2,000,000
Traffic Signal Fund	1,225,000	1,675,500	3,000,000
Vehicle Replacement	200,000	-	-
Fire Asset Replacement	20,000	-	-
Facilities Asset Replacement	20,000	-	-
Community Services Asset Replacement	20,000	-	-
In Lieu Construction	1,020,000	-	1,700,000
Airport Grants	-	-	1,200,000
CIP General	20,858,300	-	-
GO Bond CIP		-	75,549,500
Automation & Technology	1,000,000	34,600	-
IT Life Cycle Replacement	20,000	-	400,000
Pavement Maintenance Replacement	-	-	-
Parks & Rec Imp Fees	4,575,000	2,925,800	1,744,000
Library Impact Fees	825,000	641,600	844,000
Streets Impact Fees	715,000	434,400	3,000,000
Public Safety Imp Fees	20,000	22,300	1,940,000
Fire Impact Fees	2,950,000	1,773,600	-
Police Impact Fees	2,830,000	1,248,500	-
Watson Road Impact Fees	-	-	-
	$ 56,635,300	$ 9,081,600	$ 112,394,400
Total capital projects funds	$ 56,635,300	$ 9,081,600	$ 112,394,400

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Permanent funds			
	$	$	$
	$ -	$ -	$ -
Total permanent funds	$ -	$ -	$ -
Enterprise funds			
Water Utility Enterprise	$ 58,693,700	$ 34,405,200	$ 121,913,600
Water Repair and Replacement Fund	1,060,000	433,500	
Water Impact Fees	5,455,500	6,982,900	23,800,000
	$ 65,209,200	$ 41,821,600	$ 145,713,600
Wastewater (Sewer) Utility Enterprise	$ 19,022,500	$ 17,004,800	$ 57,440,700
Wastewater Impact Fees	3,098,500	3,420,610	3,300,000
	$ 22,121,000	$ 20,425,410	$ 60,740,700
Environmental Services	$ 14,812,600	$ 13,682,100	$ 16,708,300
	$ 14,812,600	$ 13,682,100	$ 16,708,300
Total enterprise funds	$ 102,142,800	$ 75,929,110	$ 223,162,600

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Internal service funds			
Self Insurance Fund	$ 16,000,000	$ 16,000,000	$ 20,000,000
	$ 16,000,000	$ 16,000,000	$ 20,000,000
Total internal service funds	$ 16,000,000	$ 16,000,000	$ 20,000,000
Total all funds	$ 398,181,700	$ 301,292,010	$ 640,957,500

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Buckeye Final Adoption
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
General Fund				
General Fund	$ -	$ -	$ 1,440,000	$ 79,194,100
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total General Fund	$ -	$ -	$ 1,440,000	$ 79,194,100
Special revenue funds				
Area Agency (AAA)	$ -	$ -	$ 1,017,500	$ -
CDBG	-	-	-	-
Community Services Programs	-	-	-	-
C/S Social Services Programs	-	-	432,900	-
Eco Dev Reinvestment	-	-	250,000	-
Fire Grants	-	-	-	-
HURF	-	-	1,666,800	-
Police Grants	-	-	-	-
Public Works Grants	-	-	-	-
MAG/ADOT Grants	-	-	-	-
	-	-	-	-
Total special revenue funds	$ -	$ -	$ 3,367,200	$ -
Debt service funds				
Excise Tax Debt Service	$ -	$ -	$ 871,500	$ -
Harquahala Debt Service	-	-	6,144,600	-
Total debt service funds	$ -	-	7,016,100	$ -
Capital projects funds				
Cemetery Improvement	$ -	$ -	$ -	$ -
Traffic Signal Fund	-	-	-	1,270,000
Vehicle Replacement	-	-	6,300,000	-
Fire Asset Replacement	-	-	1,200,000	-
Facilities Asset Replacement	-	-	1,200,000	-
Community Services Asset Replacement	-	-	1,300,000	-
CIP General	-	-	57,863,800	-
GO Bond CIP	10,480,000	-	-	-
IT Life Cycle Replacement	-	-	705,000	-
Parks & Rec Impact Fees	-	-	-	1,744,000
Library Impact Fees	-	-	-	844,000
Streets Impact Fees	-	-	-	3,000,000
Public Safety Impact Fees	-	-	-	1,440,000
Fire Impact Fees	-	-	-	-
Police Impact Fees	-	-	-	-
Pavement Maintenance	-	-	7,100,000	-
	-	-	-	-
Total capital projects funds	$ 10,480,000	$ -	$ 75,668,800	$ 8,298,000
Permanent funds				
	$ -	$ -	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total permanent funds	$ -	$ -	-	-
Enterprise funds				
Water Repair & Replacement Fund	$ -	$ -	$ -	$ -
Environmental Services	-	-	-	58,300
Water Utility Enterprise	-	-	-	2,314,300
Wastewater (Sewer) Utility Enterprise	-	-	-	2,319,300
Impact Fees Wastewater Facilities	-	-	-	-
Impact Fees Water Booster/Treatment	-	-	-	-

City of Buckeye Final Adoption
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
Impact Fees Wastewater Treatment FY21	-	-	-	-
Water Replacement	-	-	2,314,300	-
Wastewater Replacement	-	-	2,319,300	-
Stormwater Quality	-	-	58,300	-
Total enterprise funds	$ -	$ -	$ 4,691,900	$ 4,691,900
Internal service funds				
	$ -	$ -	$ -	-
Total Internal Service Funds	$ -	$ -	$ -	$ -
Total all funds	$ 10,480,000	$ -	$ 92,184,000	$ 92,184,000

City of Buckeye Final Adoption
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
General Fund				
Mayor and Council	$ 1,234,700	$ -	$ 1,234,700	$ 1,214,500
City Manager	2,824,100	-	2,799,800	3,698,100
City Clerk	1,332,600	-	1,097,900	1,399,300
Attorney	3,032,500	-	3,024,600	3,325,800
Airport	2,081,100	-	1,982,600	2,180,600
Communications & InterGov	2,184,400	-	2,184,400	1,791,100
Finance	8,788,600	-	8,421,100	9,649,400
Human Resources	5,669,600	-	5,347,600	6,099,500
Economic Development	2,439,900	-	2,326,400	2,936,500
Information Technology	12,081,100	-	11,202,200	12,745,300
City Court	2,449,100	-	2,399,100	2,738,400
Police	42,081,500	-	41,084,000	47,253,700
Fire	32,189,200	-	30,699,500	37,419,800
Public Works	19,398,100	-	17,752,700	20,356,600
Community Services	17,669,200	-	17,063,400	19,203,700
Development Services	16,317,300	-	15,290,000	17,948,100
Non-Departmental	29,520,300	-	3,563,100	42,625,100
Program Management Office	5,230,000	-	4,515,400	4,846,100
Contingency	-	-	-	3,074,500
Total General Fund	$ 206,523,300	$ 0	$ 171,988,500	$ 240,506,100
Special revenue funds				
Fill The Gap	$ 90,000	$ -	$ -	$ 92,500
JCEF	150,000	-	-	152,500
Court Enhancement Fund	355,000	-	300,000	455,000
Noise Commercial Vehicle	30,000	-	-	30,000
Youth Scholarship	15,000	-	-	15,000
Towing/Impound	296,400	-	296,400	300,000
Community Services Soc Svcs	682,800	(15,500)	667,300	635,400
Economic Development	553,000	-	127,200	250,000
Transient Lodging Tax	909,000	-	750,200	1,248,000
SLID Operations	687,800	(2,200)	640,000	726,200
Public Works Grants	8,176,000	-	1,220,500	8,176,000
MAG/ADOT Grants	6,085,700	-	6,085,700	2,500,000
CDBG Grants	775,000	-	635,500	726,200
Police Grants	5,537,700	(87,900)	2,794,000	6,023,100
Fire Grants	3,821,200	-	1,763,500	2,672,100
Area Agency (AAA)	1,641,300	-	1,641,300	1,536,400
Community Services Grants	1,426,800	-	1,426,800	1,348,500
Nuclear Emergancy Mgt.	130,000	-	100,000	30,000
AZ Lottery Fund	899,900	(70,000)	706,900	1,025,100
Volunteer Firemen's	325,000	-	1,500	353,300
HURF	17,301,700	(2,701,400)	13,396,000	11,608,000
Police SB 1398	100,000	-	-	75,000
Jackrabbit Swr O&M	12,000	-	-	-
Fire Prop 207	-	-	-	300,000
Police Prop 207	-	-	-	300,000
Total special revenue funds	$ 50,001,300	$ (2,877,000)	$ 32,552,800	$ 40,578,300
Debt service funds				
Jackrabbit Swr Debt	$ 36,300	$ -	$ 36,300	$ 30,000
Roosevelt Improvement Debt	345,800	-	345,800	300,000
Excise Tax Debt Service	876,000	-	876,000	871,500
GO Bond Debt Service	7,000,000	-	7,000,000	7,500,000
Total debt service funds	$ 8,258,100	$ -	$ 8,258,100	$ 8,701,500
Capital projects funds				
Budget Authority	$ 20,000,000	$ 109,607,500	$ -	$ 20,000,000
Cemetery Improvement	366,100	-	366,100	266,900
Sundance Water Recharge	700,000	-	22,100	750,000
Future Road Improvement	1,000,000	-	-	2,000,000
Traffic Signal Fund	3,000,000	-	890,100	4,270,000
Vehicle Replacement Fund	13,956,300	(1,375,900)	5,900,800	13,984,200
Stormwater Quality	58,300	-	58,300	58,300
Fire Replacement	2,270,700	760,600	1,764,300	2,423,400
Facilities Replacement	2,000,000	-	1,179,700	2,042,800
Community Services Replacement	1,548,000	-	-	1,761,400
In Lieu Construction	1,000,000	-	1,000,000	1,700,000
Airport Grants	-	-	-	1,200,000
CIP General	147,462,700	(15,953,800)	50,745,000	79,267,700
GO Bond CIP	40,200,000	(53,300)	7,212,100	79,835,900
Automation and Technology	1,000,000	-	-	-
IT Life Cycle Replacement	1,436,000	-	369,500	1,105,000
Pavement Maintenance Replacement	-	-	-	7,100,000
Parks Impact Fees	500,000	-	500,000	1,744,000
Library Impact Fees	800,000	-	474,400	1,144,000
Streets Impact Fees	2,500,000	-	75,000	3,100,000
Public Safety Impact Fees	-	-	-	500,000
Police Impact Fees	2,375,000	-	75,000	-
Fire Impact Fees	2,000,000	-	-	2,000,000
Total capital projects funds	$ 244,173,100	$ 92,985,100	$ 70,632,400	$ 226,253,600
Permanent funds				
	$ -	$ -	$ -	$ -
Total permanent funds	$ -	$ -	$ -	$ -
Enterprise funds				
Water Resources	$ 206,554,600	$ (88,652,700)	$ 62,763,200	$ 102,871,000
Water Repair & Replacement	900,000	-	274,800	-
Water Impact Fees	11,560,000	-	231,700	23,800,000
Water Replacement	2,207,300	-	-	2,314,300
Wastewater	52,925,600	(1,455,400)	50,707,400	78,142,100
Wastewater Impact Fees	2,800,000	-	970,100	3,300,000
Wastewater Replacement	2,319,300	-	-	2,319,300
Environmental Services	15,446,900	-	15,151,700	16,650,000
Total enterprise funds	$ 294,713,700	$ (90,108,100)	$ 130,098,900	$ 229,396,700
Internal service funds				
Self Insurance Fund	$ 16,000,000	$ -	$ 16,000,000	$ 20,000,000
Total internal service funds	$ 16,000,000	$ -	$ 16,000,000	$ 20,000,000
Total all funds	$ 819,669,500	$ -	$ 429,530,700	$ 765,436,200

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Buckeye Final Adoption
Expenditures/expenses by department
Fiscal year 2027

Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
Mayor and Council				
General Fund	$ 1,234,700	$ -	$ 1,234,700	$ 1,214,500
Department total	$ 1,234,700	$ -	$ 1,234,700	$ 1,214,500
City Manager				
General Fund	$ 2,824,100	$ -	$ 2,799,800	$ 3,698,100
Department total	$ 2,824,100	$ -	$ 2,799,800	$ 3,698,100
City Attorney				
General Fund	$ 3,032,500	$ -	$ 3,024,600	$ 3,325,800
Department total	$ 3,032,500	$ -	$ 3,024,600	$ 3,325,800
City Clerk				
General Fund	$ 1,332,600	$ -	$ 1,097,900	$ 1,399,300
Department total	$ 1,332,600	$ -	$ 1,097,900	$ 1,399,300
City Court				
General Fund	$ 2,449,100	$ -	$ 2,399,100	$ 2,738,400
Fill The Gap	90,000	-	-	92,500
JCEF	150,000	-	-	152,500
Court Enhancement Fund	355,000	-	300,000	455,000
CIP General	610,000	-	91,700	518,300
		-		
Department total	$ 3,654,100	$ -	$ 2,790,800	$ 3,956,700
Airport				
General Fund	$ 2,081,100	$	$ 1,982,600	$ 2,180,600
CIP General	17,073,900	(459,500)	12,165,700	5,398,700
Airport Grants				1,200,000
Department total	$ 19,155,000	$ (459,500)	$ 14,148,300	$ 8,779,300
Communications & Intergov				
General Fund	$ 2,184,400	$ -	$ 2,184,400	$ 1,791,100
Transient Lodging Tax	909,000	-	750,200	1,248,000
Department total	$ 3,093,400	$ -	$ 2,934,600	$ 3,039,100
Community Services				
General Fund	$ 17,669,200	$ -	$ 17,063,400	$ 19,203,700
Youth Scholarship	15,000	-	-	15,000
Community Services Soc Svcs	682,800	(15,500)	667,300	635,400
Area Agency (AAA)	1,641,300	-	1,641,300	1,536,400
Community Services Grants	1,426,800	-	1,426,800	1,348,500
Arizona Lottery Fund	899,900	(70,000)	706,900	1,025,100
Cemetery Improvement	366,100	-	366,100	266,900
Parks Impact Fees	500,000	-	500,000	1,744,000
Library Impact Fees	800,000	-	474,400	1,144,000
CIP General	6,349,500	3,206,700	3,685,500	7,226,700
Community Services Reolacement	1,548,000	-	-	1,761,400
Department total	$ 31,898,600	$ 3,121,200	$ 26,531,700	$ 35,907,100
Debt Service				
General Fund	$ -	$ -	$ -	$ -
Jackrabbit Sewer Debt	36,300	-	36,300	30,000
Roosevelt Improvement Debt	345,800	-	345,800	300,000
Jackrabbit Sewer O&M	12,000	-	-	-
Roosevelt Improvement O&M	-	-	-	-
Excise Tax Debt Service	876,000	-	876,000	871,500
GO Bond Debt Service	7,000,000	-	7,000,000	7,500,000
Department total	$ 8,270,100	$ -	$ 8,258,100	$ 8,701,500
Development Services				
General Fund	$ 16,317,300	$ -	$ 15,290,000	$ 17,948,100
SLID Operations	687,800	(2,200)	640,000	726,200
CIP General	3,690,200	(3,690,200)	-	-
In Lieu Construction	1,000,000	-	1,000,000	1,700,000
Department total	$ 21,695,300	$ (3,692,400)	$ 16,930,000	$ 20,374,300
Economic Development				
General Fund	$ 2,439,900	$	$ 2,326,400	$ 2,936,500
Economic Development	553,000	-	127,200	250,000
CIP General	10,000,000	1,725,000	1,481,900	10,243,100
Department total	$ 12,992,900	$ 1,725,000	$ 3,935,500	$ 13,429,600
Finance				
General Fund	$ 8,788,600	$	$ 8,421,100	$ 9,649,400
CDBG Grants	775,000	-	635,500	726,200
Department total	$ 9,563,600	$ -	$ 9,056,600	$ 10,375,600
Fire				
General Fund	$ 32,189,200	$	$ 30,699,500	$ 37,419,800
Fire Grants	3,821,200	-	1,763,500	2,672,100
Nuclear Emergancy Mgt.	130,000	-	100,000	30,000
Volunteer Firemen's	325,000	-	1,500	353,300
Fire Impact Fees	2,000,000	-	-	2,000,000
CIP General	1,984,100	(1,392,000)	24,100	1,368,000
GO Bond CIP	5,500,000	137,700	987,900	36,449,900
Fire Replacement	2,270,700	760,600	1,764,300	2,423,400
Prop 207	-	-	-	300,000
Department total	$ 48,220,200	$ (493,700)	$ 35,340,800	$ 83,016,500
Human Resources				
General Fund	$ 5,669,600	$ -	$ 5,347,600	$ 6,099,500
Department total	$ 5,669,600	$ -	$ 5,347,600	$ 6,099,500
Information Technology				
General Fund	$ 12,081,100	$	$ 11,202,200	$ 12,745,300
CIP General	6,722,000	(4,600)	477,700	1,334,200
Automation and Technology	1,000,000	-	-	-
IT Life Cycle Replacement	1,436,000	-	369,500	1,105,100
Water Reolacement	314,300	-	-	-
Wastewater Replacement	184,300	-	-	-
Department total	$ 21,737,700	$ (4,600)	$ 12,049,400	$ 15,184,600
Non Departmental				
General Fund	$ 29,520,300	$ -	$ 3,563,100	$ 42,625,100
General Fund Contingency	-	-	-	3,074,500
Budget Authority	20,000,000	109,607,500	-	20,000,000
CIP General	437,500	(140,600)	-	-
Self Insurance Fund	16,000,000	-	16,000,000	20,000,000
Department total	$ 65,957,800	$ 109,466,900	$ 19,563,100	$ 85,699,600
Police				
General Fund	$ 42,081,500	$ -	$ 41,084,000	$ 47,253,700
Noise Commercial Vehicle	30,000	-	-	30,000
Towing/Impound	296,400	-	296,400	300,000
Police Grants	5,537,700	(87,900)	2,794,000	6,023,100
Police SB 1398	100,000	-	-	75,000
Police Impact Fees	2,375,000	-	75,000	-
Public Safety Impact Fees	-	-	-	500,000
CIP General	10,331,100	(3,956,900)	1,948,400	4,425,900
Prop 207	-	-	-	300,000
Department total	$ 60,751,700	$ (4,044,800)	$ 46,197,800	$ 58,907,700
Program Management				
General Fund	$ 5,230,000	$ -	$ 4,515,400	$ 4,846,100
CIP General	89,014,400	(85,736,900)	2,323,400	1,554,100
GO Bond CIP	19,100,000	(191,000)	2,586,700	38,023,300
MAG/ADOT Grants	6,085,700	-	6,085,700	2,500,000
Department total	$ 119,430,100	$ (85,927,900)	$ 15,511,200	$ 46,923,500
Public Works				
General Fund	$ 19,398,100	$ -	$ 17,752,700	$ 20,356,600
Environmental Services	15,446,900	-	15,151,700	16,650,000
Public Works Grants	8,176,000	-	1,220,500	8,176,000
HURF	17,301,700	(2,701,400)	13,396,000	11,608,000
Stormwater Quality	58,300	-	58,300	58,300
Streets Impact Fees	2,500,000	-	75,000	3,100,000
Traffic Signal Fund	3,000,000	-	890,100	4,270,000
Future Road Improvement	1,000,000	-	-	2,000,000
CIP General	1,250,000	74,495,200	28,546,600	47,198,700
GO Bond CIP	15,600,000	-	3,637,500	5,362,600
Vehicle Reolacement Fund	13,956,300	(1,375,900)	5,900,800	13,984,200
Facilities Replacement	2,000,000	-	1,179,700	2,042,800
Pavement Maintenance Fund				7,100,000
Department total	$ 99,687,300	$ 70,417,900	$ 87,808,900	$ 141,907,200
Water Resources				
Water	$ 206,554,600	$ (88,652,700)	$ 62,763,200	$ 102,871,000
Water Repair & Reolacement	900,000	-	274,800	-
Water Impact Fees	11,560,000	-	231,700	23,800,000
Water Reolacement	1,893,000	-	-	2,314,300
Wastewater	52,925,600	(1,455,400)	50,707,400	78,142,100
Wastewater Impact Fees	2,800,000	-	970,100	3,300,000
Wastewater Reolacement	2,135,000	-	-	2,319,300
Sundance Water Recharge	700,000	-	22,100	750,000
Department total	$ 279,468,200	$ (90,108,100)	$ 114,969,300	$ 213,496,700
Total All Departments	$ 819,669,500	$ -	$ 429,530,700	$ 765,436,200

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Buckeye Final Adoption
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
General Fund	844	$ 92,885,800	$ 13,084,600	$ 16,004,700	$ 9,014,800	$ 130,989,900
Special revenue funds						
Area Agency on Aging	10	$ 829,800	$ 91,400	$ 170,100	$ 72,300	$ 1,163,600
Arizona Lottery Fund	-	189,900	22,800	54,000	14,800	281,500
C/S Social Services Program	6	396,500	43,100	69,100	28,300	537,000
HURF	36	2,895,800	347,800	746,900	416,300	4,406,800
Fire Grants	-	498,500	59,800	18,000	38,100	614,400
Police Grants		2,281,600	273,800	550,000	174,000	3,279,400
Total special revenue funds	52	$ 7,092,100	$ 838,700	$ 1,608,100	$ 743,800	$ 10,282,700
Capital projects funds						
		$	$	$	$	$ -
						-
						-
Total capital projects funds	-	$ -	$ -	$ -	$ -	$ -
Enterprise funds						
Water Resources	122	$ 10,656,700	$ 1,279,000	$ 2,513,300	$ 1,158,200	$ 15,607,200
Environmental Services	6	505,500	60,700	120,600	46,800	733,600
	-					0
Total enterprise funds	128	$ 11,162,200	$ 1,339,700	$ 2,633,900	$ 1,205,000	$ 16,340,800
Internal service funds						
		$	$	$	$	$ -
Total internal service fund	-	$ -	$ -	$ -	$ -	$ -
Total all funds	1,024	$ 111,140,100	$ 15,263,000	$ 20,246,700	$ 10,963,600	$ 157,613,400

ADOPTION OF FY2027 FINAL BUDGET $765.4 Million

June 2, 2026

Keith Fallstrom
Chief Financial Officer

BUCKEYE
ARIZONA
buckeyeaz.gov



Budget Calendar

Budget Kickoff Meetings with Departments	Nov-Dec 2025
Preliminary Projection Presentations to Executive Team	Jan-Feb 2026
Department Presentations to Executive Team	Mar 2026
Executive Team One on One with City Council	Apr 2026
City Manager Recommended Budget Presented at City Council Workshop	May 2026
Tentative Budget Adopted by City Council	May 2026
Final Budget Adopted by City Council	Jun 2026

Changes from Tentative Budget

Description	Amount
Moved Passports from Clerks to Finance	$96,300
Moved Passports from Clerks to Finance	($96,300)
Harquahala Debt Service	$6,144,600
Economic Development - Increased Higher Education Feasibility Study	$25,000
Economic Development - Increased Airport Development Lead Generation Services	$15,000
Reduced Contingency	($6,184,000)

FY2027 Budget Actions

June 2, 2026	Truth-in-Taxation and Adoption of Final Budget (Public Hearing)
June 16, 2026	Adoption of Property Tax Levy

- Staff recommends approving Resolution 53-26 approving the Final Budget for the FY2027 in the amount of $765,436,200.

Questions?

BUCKEYE
ARIZONA

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 6.C. FIN - Resolution No. 28-26 Approving SLID Final Budgets for Fiscal Year 2027
DATE PREPARED: 05/28/26	**DISTRICT NO.:** SLIDs
STAFF LIAISON: Larry Price, Special Districts Manager, lprice@buckeyeaz.gov, (623) 349-6164	
DEPARTMENT: Financial Services	**AGENDA ITEM TYPE:** Public Hearing and Non Consent - New Business Items

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to hold a public hearing and take action on Resolution No. 28-26 adopting the Final Budget for the attached Street Lighting Improvement Districts (SLIDs) for fiscal year 2027 beginning July 1, 2026 and ending June 30, 2027, by the Governing Body of the SLIDs.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Fiscal Responsibility

SUMMARY

PROJECT DESCRIPTION:

Street Lighting Improvement Districts (SLIDs) are established with the approval of the City Council. The Council serves as the Governing Board of the SLID and the City administers the operations of the SLID which are for the purpose of operating and maintaining street lighting located with the SLID. By Arizona law, SLIDs cannot incur debt. The SLID assessment is made upon each property within the District and is collected through the Maricopa County property tax system. The assessed amount for energy costs for all SLIDs, is $647,700 for fiscal year 2027.

BENEFITS:
The establishment and operation of SLIDs contributes to community safety by ensuring that streets are well lighted and that power supplied by the electric utility is paid for by the residents benefitting from the street lighting adjacent to their home and neighborhood.

FUTURE ACTION:

Council action to adopt annual assessment levy ordinance scheduled for June 16, 2026.

FINANCIAL IMPACT STATEMENT:

Adopting the final budget in the amount of $647,700 allows the City to assess the SLIDs for the energy costs. Without the assessment, the City would be required to pay the energy costs without a dedicated revenue source.

CURRENT FISCAL YEAR TOTAL COST:
N/A

BUDGETED:
Yes

FISCAL YEAR:
2027

FUND/DEPARTMENT:
3150

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:
RES_28-26_SLID_Adopt_Final_Budget_FY_2027.pdf

RESOLUTION NO. 28-26

RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2027 BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027, BY THE GOVERNING BOARD OF THE FOLLOWING STREET LIGHTING IMPROVEMENT DISTRICTS:

County Name	District Name	Location	County Name	District Name	Location
23550	SLID #1 Operations	Sun City Festival A1&B1	23696	2011-SLID-001 Operations	Sundance Commercial
23602	2006-SLID-017 Operations	Riata West 1	23709	2012-SLID-002 Operations	Sienna Hills
23603	2006-SLID-015 Operations	Riata West Unit 2	23736	2013-SLID-002 Operations	Sun City Festival PL 1
23604	2006-SLID-001 Operations	Vista De Montana	23737	2009-SLID-02A Operations	Watson Marketplace
23612	2006-SLID-011 Operations	Sun City Fest. C1-H1&V1	23823	2015-SLID-001 Operations	Estrella Vista
23613	2006-SLID-020 Operations	Farallon	23863	2017-SLID-003 Operations	Parkplace/Terra Vista
23627	2006-SLID-007 Operations	Festival Foothills Phase 1	23880	2013-SLID-001 Operations	Arroyo Seco
23640	2006-SLID-019 Operations	SunCity Fest K,O,M,R #1	23894	2018-SLID-001 Operations	Canyon Views
23646	2006-SLID-016 Operations	Sonoran Vista 1&2	23943	2006-SLID-002 Operations	Sundance Pcl 48 & 49A
23647	2006-SLID-008 Operations	Festival Foothills Phase 2	23944	2019-SLID-001 Operations	Villages at Sundance
23648	2007-SLID-013 Operations	Sun City Festival I1& P1	23953	2020-SLID-001 Operations	Buckeye Parkway Center
23652	2007-SLID-003 Operations	Sundance Pcl 26	23956	2019-SLID-002 Operations	Westpark Phase 2
23655	2007-SLID-002 Operations	Sundance Pcl 25	23957	2020-SLID-003 Operations	Copper Falls
23656	2007-SLID-001 Operations	Sundance Pcl 27	23958	2020-SLID-002 Operations	Coyote Ridge
23657	2007-SLID-010 Operations	Watson Estates	23977	2021-SLID-002 Operations	5-Below
23658	2007-SLID-021 Operations	Festival Ranch Par J1	33012	2021-SLID-003 Operations	Jackrabbit Marketplace
23664	2006-SLID-003 Operations	Blue Horizons	33045	2022-SLID-006 Operations	Kentwood
23677	2006-SLID-009 Operations	Crystal Vista			

WHEREAS, in accordance with the provisions of Arizona Revised Statutes Section 48-616, the Governing Body of each of the Street Lighting Improvement Districts referenced above (the "Districts") is required to levy taxes to pay the annual expenses of the District; and

WHEREAS, it appears that with respect to each District, all notices have been duly published and mailed, as required by law; and

WHEREAS, the Governing Body of each District intends to adopt the fiscal year 2027 Final Budget; and

WHEREAS, in the budgets filed with the Clerk, the Governing Body of each District has made the annual statements of the costs and expenditures of the District, including the amount of the annual assessment levy to be established to pay the expenditures of the District, and has conducted a hearing on such statements; and

WHEREAS, Maricopa County, Arizona (the "County") is now the assessing and collecting authority for each District.

BE IT RESOLVED by the governing body for the following street lighting improvement districts:

County Name	District Name	Location
23550	SLID #1 Operations	Sun City Festival A1&B1
23602	2006-SLID-017 Operations	Riata West 1
23603	2006-SLID-015 Operations	Riata West Unit 2
23604	2006-SLID-001 Operations	Vista De Montana
23612	2006-SLID-011 Operations	Sun City Fest. C1-H1&V1
23613	2006-SLID-020 Operations	Farallon
23627	2006-SLID-007 Operations	Festival Foothills Phase 1
23640	2006-SLID-019 Operations	SunCity Fest K,O,M,R #1
23646	2006-SLID-016 Operations	Sonoran Vista 1&2
23647	2006-SLID-008 Operations	Festival Foothills Phase 2
23648	2007-SLID-013 Operations	Sun City Festival I1& P1
23652	2007-SLID-003 Operations	Sundance Pcl 26
23655	2007-SLID-002 Operations	Sundance Pcl 25
23656	2007-SLID-001 Operations	Sundance Pcl 27
23657	2007-SLID-010 Operations	Watson Estates
23658	2007-SLID-021 Operations	Festival Ranch Par J1
23664	2006-SLID-003 Operations	Blue Horizons
23677	2006-SLID-009 Operations	Crystal Vista
23696	2011-SLID-001 Operations	Sundance Commercial
23709	2012-SLID-002 Operations	Sienna Hills
23736	2013-SLID-002 Operations	Sun City Festival PL 1
23737	2009-SLID-02A Operations	Watson Marketplace
23823	2015-SLID-001 Operations	Estrella Vista
23863	2017-SLID-003 Operations	Parkplace/Terra Vista
23880	2013-SLID-001 Operations	Arroyo Seco
23894	2018-SLID-001 Operations	Canyon Views
23943	2006-SLID-002 Operations	Sundance Pcl 48 & 49A
23944	2019-SLID-001 Operations	Villages at Sundance
23953	2020-SLID-001 Operations	Buckeye Parkway Center
23956	2019-SLID-002 Operations	Westpark Phase 2
23957	2020-SLID-003 Operations	Copper Falls
23958	2020-SLID-002 Operations	Coyote Ridge
23977	2021-SLID-002 Operations	5-Below
33012	2021-SLID-003 Operations	Jackrabbit Marketplace
33045	2022-SLID-006 Operations	Kentwood

Section 1. Budget Adopted. The District Budgets attached hereto as Exhibit A and incorporated by reference herein.

County Name	District Name	Location	FY2027 Budget	No. of Parcels Levied in District	FY2027 Levy Per Parcel
23550	SLID #1 Operations	Sun City Festival A1&B1	$43,700	449	$97.33
23602	2006-SLID-017 Operations	Riata West 1	$15,400	798	$19.30
23603	2006-SLID-015 Operations	Riata West Unit 2	$19,500	493	$39.55
23604	2006-SLID-001 Operations	Vista De Montana	$47,300	1,197	$39.52
23612	2006-SLID-011 Operations	Sun City Fest. C1-H1&V1	$55,500	1,523	$36.44
23613	2006-SLID-020 Operations	Farallon	$6,000	946	$6.34
23627	2006-SLID-007 Operations	Festival Foothills Phase 1	$40,200	920	$43.70
23640	2006-SLID-019 Operations	SunCity Fest K,O,M,R #1	$47,300	1,828	$25.88
23646	2006-SLID-016 Operations	Sonoran Vista 1&2	$21,300	1,381	$15.42
23647	2006-SLID-008 Operations	Festival Foothills Phase 2	$11,300	359	$31.48
23648	2007-SLID-013 Operations	Sun City Festival I1& P1	$9,500	325	$29.23
23652	2007-SLID-003 Operations	Sundance Pcl 26	$5,400	117	$46.15
23655	2007-SLID-002 Operations	Sundance Pcl 25	$3,600	116	$31.03
23656	2007-SLID-001 Operations	Sundance Pcl 27	$5,400	162	$33.33
23657	2007-SLID-010 Operations	Watson Estates	$21,300	1,871	$11.38
23658	2007-SLID-021 Operations	Festival Ranch Par J1	$6,400	177	$36.16
23664	2006-SLID-003 Operations	Blue Horizons	$70,900	1,893	$37.45
23677	2006-SLID-009 Operations	Crystal Vista	$20,300	586	$34.64

County Name	District Name	Location	FY2027 Budget	No. of Parcels Levied in District	FY2027 Levy Per Parcel
23696	2011-SLID-001 Operations	Sundance Commercial	$2,400	5	$479.94
23709	2012-SLID-002 Operations	Sienna Hills	$41,400	1,225	$33.80
23736	2013-SLID-002 Operations	Sun City Festival PL 1	$24,800	871	$28.47
23737	2009-SLID-02A Operations	Watson Marketplace	$5,700	13	$438.47
23823	2015-SLID-001 Operations	Estrella Vista	$20,100	1,157	$17.37
23863	2017-SLID-003 Operations	Parkplace/Terra Vista	$11,900	883	$13.48
23880	2013-SLID-001 Operations	Arroyo Seco	$9,500	1,135	$8.37
23894	2018-SLID-001 Operations	Canyon Views	$21,300	1,121	$19.00
23943	2006-SLID-002 Operations	Sundance Pcl 48 & 49A	$7,100	391	$18.16
23944	2019-SLID-001 Operations	Villages at Sundance	$9,500	678	$14.01
23953	2020-SLID-001 Operations	Buckeye Parkway Center	$6,000	6	$1,000.04
23956	2019-SLID-002 Operations	Westpark Phase 2	$9,300	483	$19.25
23957	2020-SLID-003 Operations	Copper Falls	$9,500	688	$13.81
23958	2020-SLID-002 Operations	Coyote Ridge	$6,300	269	$23.42
23977	2021-SLID-002 Operations	5-Below	$4,800	11	$436.40
33012	2021-SLID-003 Operations	Jackrabbit Marketplace	$4,800	24	$199.99
33045	2022-SLID-006 Operations	Kentwood	$3,000	13	$230.78

Section 2. No Invalidation of Proceedings. No failure by County officials to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed, nor shall any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day or time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment and levy of taxes or of the judgment or sale by which the collection of the same may be enforced or in any manner affect the lien of the District upon such property for the delinquent annual assessments unpaid thereon, and no overcharge as to part of the assessment or of costs shall invalidate any proceedings al assessments or the foreclosure, and all acts of officers de facto shall be valid as if performed by officers de jure.

Section 3. Transmission of Resolution to County. The Clerk is hereby directed to transmit a certified copy of this Resolution to the Assessor and Board of Supervisors of the County.

Section 4. Conflicting Resolutions Repealed. All resolutions and parts of resolutions in conflict are hereby repealed.

[SIGNATURES ON FOLLOWING PAGE]

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District SLID No. #1 Operations on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-017 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-015 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-001 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-011 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-020 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-007 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-019 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-016 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-008 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2007-SLID-013 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2007-SLID-003 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2007-SLID-002 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2007-SLID-001 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2007-SLID-010 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2007-SLID-021 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-003 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-009 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2011-SLID-001 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2012-SLID-002 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2013-SLID-002 on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2009-SLID-02A on this 2nd day of June, 2026.

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Eric W. Orsborn, Mayor

ATTEST:

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Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

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Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2015-SLID-001 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2017-SLID-003 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2013-SLID-001 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

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PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2018-SLID-001 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2006-SLID-002 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

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Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2019-SLID-001 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

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Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2020-SLID-001 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2019-SLID-002 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2020-SLID-003 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2020-SLID-002 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2021-SLID-002 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2021-SLID-003 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

PASSED AND ADOPTED by the Governing Body of the Street Lighting Improvement District 2022-SLID-006 on this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Attachment
Exhibit A: Summary of Annual Statements and Estimates of Expenses of the City's Street Lighting Improvements Districts

EXHIBIT A

SUMMARY OF ANNUAL STATEMENTS AND ESTIMATES OF EXPENSES OF THE CITY'S STREET LIGHTING IMPROVEMENT DISTRICTS*

County Name	District Name	Location	FY2027 Budget	No. of Parcels Levied in District	FY2027 Levy Per Parcel
23550	SLID #1 Operations	Sun City Festival A1&B1	$43,700	449	$97.33
23602	2006-SLID-017 Operations	Riata West 1	$15,400	798	$19.30
23603	2006-SLID-015 Operations	Riata West Unit 2	$19,500	493	$39.55
23604	2006-SLID-001 Operations	Vista De Montana	$47,300	1,197	$39.52
23612	2006-SLID-011 Operations	Sun City Fest. C1-H1&V1	$55,500	1,523	$36.44
23613	2006-SLID-020 Operations	Farallon	$6,000	946	$6.34
23627	2006-SLID-007 Operations	Festival Foothills Phase 1	$40,200	920	$43.70
23640	2006-SLID-019 Operations	SunCity Fest K,O,M,R #1	$47,300	1,828	$25.88
23646	2006-SLID-016 Operations	Sonoran Vista 1&2	$21,300	1,381	$15.42
23647	2006-SLID-008 Operations	Festival Foothills Phase 2	$11,300	359	$31.48
23648	2007-SLID-013 Operations	Sun City Festival I1& P1	$9,500	325	$29.23
23652	2007-SLID-003 Operations	Sundance Pcl 26	$5,400	117	$46.15
23655	2007-SLID-002 Operations	Sundance Pcl 25	$3,600	116	$31.03
23656	2007-SLID-001 Operations	Sundance Pcl 27	$5,400	162	$33.33
23657	2007-SLID-010 Operations	Watson Estates	$21,300	1,871	$11.38
23658	2007-SLID-021 Operations	Festival Ranch Par J1	$6,400	177	$36.16
23664	2006-SLID-003 Operations	Blue Horizons	$70,900	1,893	$37.45
23677	2006-SLID-009 Operations	Crystal Vista	$20,300	586	$34.64
23696	2011-SLID-001 Operations	Sundance Commercial	$2,400	5	$479.94
23709	2012-SLID-002 Operations	Sienna Hills	$41,400	1,225	$33.80
23736	2013-SLID-002 Operations	Sun City Festival PL 1	$24,800	871	$28.47
23737	2009-SLID-02A Operations	Watson Marketplace	$5,700	13	$438.47
23823	2015-SLID-001 Operations	Estrella Vista	$20,100	1,157	$17.37
23863	2017-SLID-003 Operations	Parkplace/Terra Vista	$11,900	883	$13.48
23880	2013-SLID-001 Operations	Arroyo Seco	$9,500	1,135	$8.37
23894	2018-SLID-001 Operations	Canyon Views	$21,300	1,121	$19.00
23943	2006-SLID-002 Operations	Sundance Pcl 48 & 49A	$7,100	391	$18.16
23944	2019-SLID-001 Operations	Villages at Sundance	$9,500	678	$14.01
23953	2020-SLID-001 Operations	Buckeye Parkway Center	$6,000	6	$1,000.04
23956	2019-SLID-002 Operations	Westpark Phase 2	$9,300	483	$19.25
23957	2020-SLID-003 Operations	Copper Falls	$9,500	688	$13.81
23958	2020-SLID-002 Operations	Coyote Ridge	$6,300	269	$23.42
23977	2021-SLID-002 Operations	5-Below	$4,800	11	$436.40
33012	2021-SLID-003 Operations	Jackrabbit Marketplace	$4,800	24	$199.99
33045	2022-SLID-006 Operations	Kentwood	$3,000	13	$230.78

***Represents the estimated cost of energy, the only expense of the Districts.**

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 6.D. Reconvene into the Regular Council Meeting
DATE PREPARED: 05/28/26	**DISTRICT NO.:** ALL
STAFF LIAISON:	
DEPARTMENT: City Clerk	**AGENDA ITEM TYPE:** Public Hearing and Non Consent - New Business Items

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to reconvene into the Regular Council Meeting.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Not Applicable

SUMMARY

FINANCIAL IMPACT STATEMENT:
N/A

Items related to a project or facility location must include an attached vicinity map for Council Review.
ATTACHMENTS:

CITY OF BUCKEYE
Regular Council Meeting
COUNCIL ACTION REPORT

MEETING DATE: 06/02/26	**AGENDA ITEM:** 7.A. DS - Rainbow 461 Annexation Ordinance No. 16-26
DATE PREPARED: 05/28/26	**DISTRICT NO.:** Council District 2
STAFF LIAISON: Joseph Mueller, Senior Planner, jmueller@buckeyeaz.gov, (623) 204-5505	
DEPARTMENT: Development Services	**AGENDA ITEM TYPE:** Public Hearing and Non Consent - New Business Items

ACTION/MOTION: (This language identifies the formal motion to be made by the Council)
Council to hold a public hearing and take action on Ordinance No. 16-26 extending and increasing the corporate limits of the City of Buckeye, Maricopa County, State of Arizona, pursuant to the provisions of Title 9, Chapter 4, Article 7, Arizona Revised Statutes and amendments thereto, by annexing approximately 3.5 acres generally located 220' north of the northeast corner of Rainbow Road and Broadway Road.

GOALS AND OBJECTIVES FOR THE STRATEGIC PLAN FOCUS AREAS:
Economic Growth

SUMMARY

PROJECT DESCRIPTION:

Cindy Paddock of Colliers Engineering and Design, on behalf of property owner, Rainbow 121 LLLP is requesting approval of an annexation of approximately 3.5 acres approximately 220’ north of the northeast corner of Rainbow Road and Broadway Road

BENEFITS:

The subject annexation will allow for additional residential development and housing opportunities for the residents of Buckeye.

FINANCIAL IMPACT STATEMENT:

See Planning Items Financial Impact Statement

FINANCIAL IMPACT STATEMENT:
Although a fiscal impact analysis has not been conducted on this specific project, all new development will have an ongoing fiscal impact on the city. The development is responsible for construction of all infrastructure necessary to serve the site and will generate one-time revenue for the city such as permit fees, construction sales tax and development impact fees. Longer term fiscal impacts include increased demands for municipal services, the costs of which may or may not be offset by increased property values/tax levies, city sales tax, state shared revenues and the increased demand for commercial and retail development. Any areas that will be maintained by the city are constructed by the developer and then conveyed to the city two years after construction.

Items related to a project or facility location must include an attached vicinity map for Council

Review.
ATTACHMENTS:
PLZM-25-0087_- Staff Report
PLZM-25-0087-Exhibit A - Vicinity Map 060226.pdf
PLZM-25-0087-Exhibit C - Land Use 060226.pdf
PLZM-25-0087-Exhibit B - zoning 060226.pdf
PLZM-25-0087-Exhibit D - Project Narrative.pdf
PLZM-25-0087-Exhibit E - Recorded Blank Petetion.pdf
PLZM-25-0087-Exhibit F- signed petition.pdf
Ordinance No. 16-26 Annexation Rainbow 461 with Exhibit.pdf
PLZM-25-0087_-_Rainbow_461_Annexation_-_Presentation_-_CC03032026 (2).pptx

ANNEXATION

Report to the Mayor and City Council

CASE NUMBER:	**PLZM-25-0087**
TITLE:	**Rainbow 461 Annexation**
MEETING DATE:	**June 2, 2026**

Applicant/Owner:	Cindy Paddock of Colliers Engineering and Design, on behalf of property owner, Rainbow 121 LLLP
Request:	Annexation of one (1) Parcel
District:	2
Location:	Approximately 220’ north of the northeast corner of Rainbow Road and Broadway Road
Site Size:	Approximately 3.5 acres
Public Input:	One adjacent property owner spoke at the March 3, 2026 meeting and another adjacent property owner emailed the case planner. Both property owners expressed questions and concerns over ultimate development. No other public comments have been received to date.
Recommendation:	**Public Hearing and Action**

PROJECT DESCRIPTION:

1. Cindy Paddock of Colliers Engineering and Design, on behalf of property owner, Rainbow 121 LLLP, is requesting annexation of one parcel of land totaling approximately 3.5 acres, located about 220' north of the northeast corner of Rainbow Road and Broadway Road (see Exhibit A), As indicated in Exhibit D (Project Narrative).

2. The property subject to this proposed annexation is just a small portion of a 470-acre site that the applicant intends to develop as a single-family residential neighborhood. Following approval of the annexation the applicant intends to submit for a rezoning of the subject 3.5 acres to bring it into a more compatible zoning district with the rest of the 470 acres.

3. The blank petition for the proposed annexation was recorded on February 9, 2026 (Exhibit E). Per state law governing annexation, a public hearing providing any affected parties with an opportunity to comment on the request must be held at least 20, but no more than 30 days following recordation of the blank petition. A public hearing was held on March 3, 2026, fulfilling this requirement.

AREA CONTEXT:

4. **Table 1:** Existing Land Use, General Plan Designation, and Zoning District:

	LAND USE	GENERAL PLAN	ZONING
Subject Property	**Agriculture (farmland)**	**Neighborhood**	**Maricopa County Rural-43 (RU-43)**
North	Agriculture (farmland)	Neighborhood	Planned Residential (PR)
South	Single-family residential	Neighborhood	Maricopa County Rural-43 (RU-43)
East	Agriculture (farmland)	Neighborhood	Planned Residential (PR)
West	Agriculture (farmland)	Neighborhood	Community Mixed Use (CMU)

PUBLIC PARTICIPATION SUMMARY:

5. The applicant is required to provide notices at least six (6) days in advance of the public hearing and 15 days prior to the end of the waiting period and site postings at least six (6) days in advance of the public hearing, as required by the Arizona Revised Statutes (ARS §9-471). Due to staff report submittal deadlines, required notices and site postings have not

been completed as of May 12, 2026, but are scheduled for completion in advance of the deadlines established by state statute.

6. **Table 2:** Public Notices:

Notification Element	Date
Published Notice	May 13, 2026
Site Posted	May 18, 2026
Mailing Notice to Property Owners Within Annexation Boundary	May 13, 2026
Mailing Notice to Maricopa County Board of Supervisors	May 13, 2026

7. A member of the public who identified himself as an adjacent property owner spoke on this item on March 3, 2026. The gentleman expressed concerns over ultimate development of the property and surrounding properties and how this would impact the three residential properties south of the subject site. Items of concern included drainage impacts, impact on private wells, and how roadways would eventually develop. Following the meeting staff received one email with similar questions and concerns. No other public comment has been received.

ANALYSIS:

8. The subject property is presently located in the jurisdiction of Maricopa County and zoned Rural-43 (RU-43). Upon adoption of an annexation ordinance, the parcel subject to this request would be assigned City of Buckeye Single-Family Residential 43 (R1-43) zoning, the district most closely aligned with the property's current County Rural-43 (RU-43) zoning designation.

9. The property currently features a General Plan land use designation of Neighborhood, which may include both community and regional development. Zoning districts consistent with this designation include SF-18, SF-10, SF-6, SF-3, SF-1, MF-1, MF-2, NMU, CMU, and C-1. The applicant intends to rezone the property to a district consistent with the Neighborhood land use designation prior to development of the site.

10. The annexation proposal meets eligibility for size, dimension, and contiguity requirements for annexations as outlined in ARS §9-471.

11. Once annexed, the property will be serviced by City of Buckeye Police, City of Buckeye Fire, and will be within the City of Buckeye sewer and water service areas.
12. The property is located within the Buckeye Union High School and Buckeye Elementary School Districts. While impacts to the school districts from the subject 3.5 acre annexation will be minimal the applicant will coordinate with the districts as the larger site develops.
13. The following City of Buckeye departments have reviewed and have found no outstanding issues with the application:
    a. Development Services, including Planning and Engineering/Survey
    b. Fire
    c. Police
    d. Public Works
    e. Water Resources

RECOMMENDATION:

14. The Staff recommends the City Council conduct a public hearing and adopt Ordinance No. 16-26, approving the annexation for the following reasons:
    a. Furthers goals of the Buckeye General Plan;
    b. Conformance with the Buckeye Development Code; and
    c. No outstanding issues from reviewing departments.

ATTACHMENTS:

Exhibit A – Vicinity Map
Exhibit B – Zoning Map
Exhibit C – General Plan Land Use Map
Exhibit D – Project Narrative
Exhibit E – Recorded Blank Annexation Petition
Exhibit F – Recorded Signed Annexation Petition

Prepared By:
Joseph Mueller, Senior Planner

Reviewed By:
Ken Galica, Planning Manager

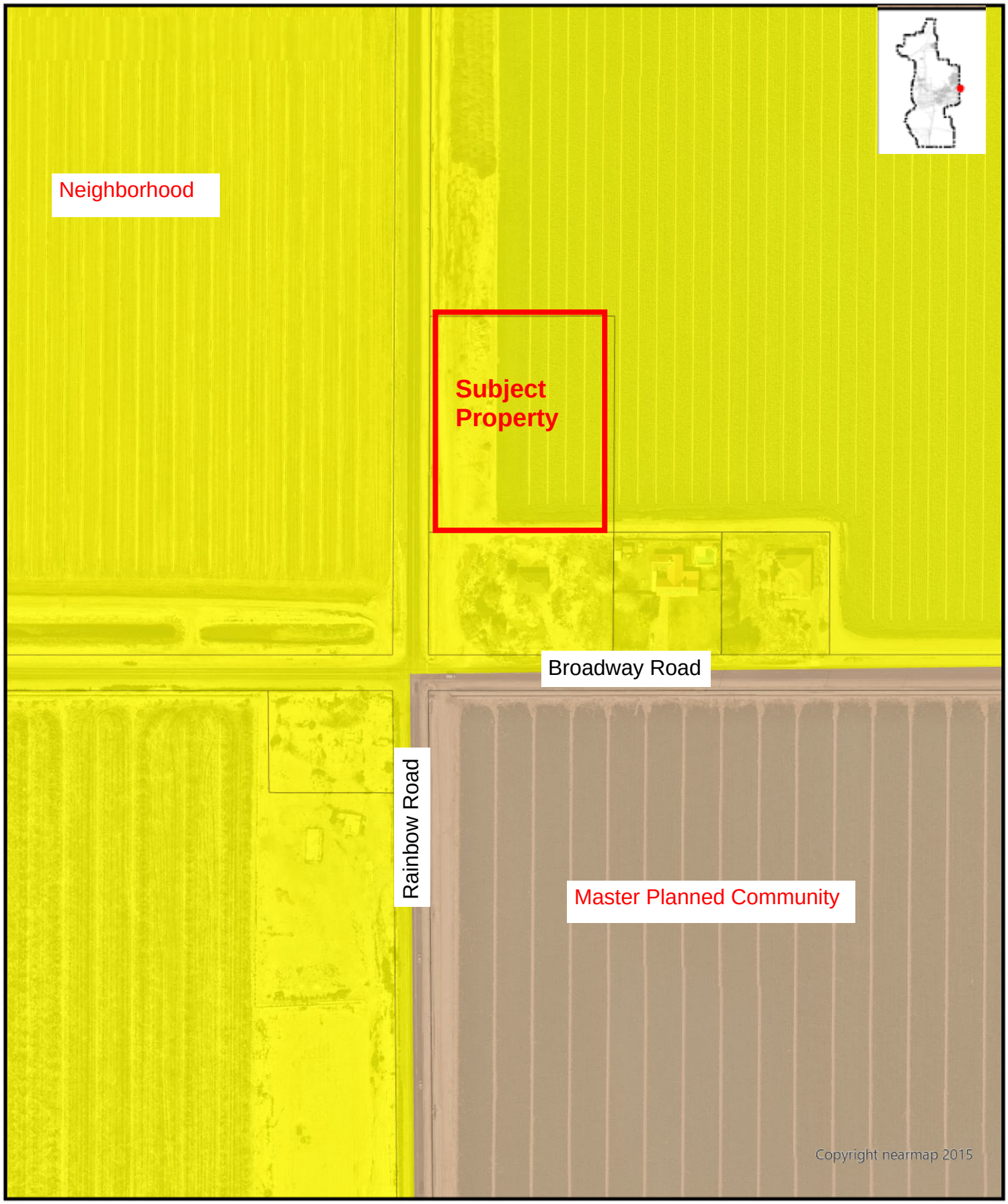


Vicinity Map

PLZM-25-0087
Rainbow 461 Annexation
Council District #2

BUCKEYE, AZ

N W E S

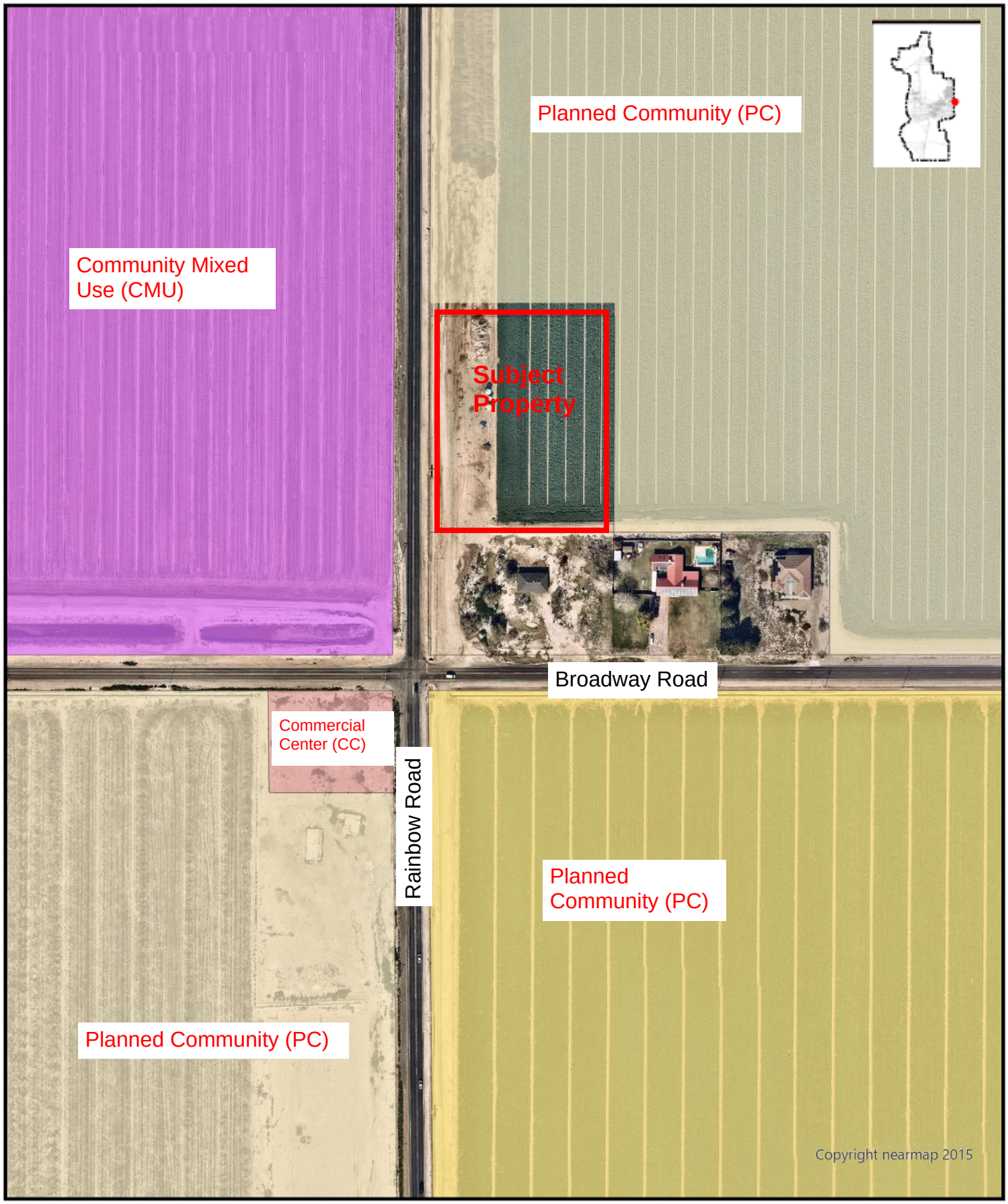


General Plan Land Use Designations

BUCKEYE, AZ

PLZM-25-0087
Rainbow 461 Annexation
Council District #2

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Zoning Map

PLZM-25-0087
Rainbow 461 Annexation
Council District #2

BUCKEYE, AZ

3R PLZM-25-0087 RECEIVED DEC 2 2025 WD



Rainbow 461 Annexation

PLZM-25-0087

Annexation Request Letter

North of the Northeast Corner of Rainbow Road and Broadway Road
Maricopa County, Arizona

Colliers Engineering & Design

1st Submittal: August 29, 2025
2nd Submittal: October 21, 2025

4742 N 24th Street
Suite 270
Phoenix, Arizona 85016
Main: 602 490 0535
colliersengineering.com

Colliers
Engineering & Design

October 21, 2025

Buckeye Development Services Department
945 N. 215th Avenue
Buckeye, AZ 85326

Rainbow 461 Annexation Request – 2nd Submittal

To Whom it May Concern,

This narrative letter includes the required information to commence the annexation request for Rainbow 461 into the City of Buckeye ("Buckeye" or "City"). The Property is located north of the northeast corner of Broadway Road and Rainbow Road within unincorporated Maricopa County and is identified as Maricopa County Assessor Parcel Number 504-21-023M ("Property", "Annexation Area").

Description of expected future use/development of the proposed annexation area:

The Property is 3.44 acres within the larger planned Rainbow 461 development. Refer to **Exhibit 1, Vicinity Map**. The current zoning in the county is RURAL-43 (Rural Zoning District - One Acre Per Dwelling Unit). At time of annexation, per state statute, the City will provide an initial zoning of R1-43 (Single-Family Residential 43) that most closely resembles the current County zoning. The intent following the annexation and initial zoning will be to amend the R1-43 zone district to match the existing single-family zoning of the surrounding Rainbow 461 site and incorporate the site into that project. The Rainbow 461 project consists of 470 total acres intended to be developed for single-family residential detached lots located north of Broadway Road, east and west of Rainbow Road.

Preliminary Plans for Water and Sewer:

Existing water and sewer infrastructure within the vicinity of the Property includes a 16-inch water line in Rainbow Road and a 15-inch sewer line within Watson Road 1 mile west of the proposed annexation area. Proposed water and sewer infrastructure will be determined as the Project progresses through entitlement.

Intended access points to the Property:

The Property is 3 acres within the larger planned Rainbow 461 development. Rainbow 461 will receive access from Rainbow Road, Broadway Road, and Dean Road. **Exhibit 2, Parcel Map**, identifies the annexation area, Rainbow 461, and the adjacent arterial roadways.

Identify which school districts will be affected by the development:

Colliers
Engineering & Design

The Property lies with the Buckeye Elementary School District and the Buckeye Union High School District. As the overall Rainbow 461project is developed, the Property owner will address impacts to the School Districts, if any, as deemed necessary by the District.

Proximity to Police and Fire stations:

The Buckeye Police Department is located 3 miles southwest of the Property and Buckeye Firehouse 702 is located approximately 1.5 miles north of the Property.

Sincerely,

Colliers Engineering & Design, Inc.

Cindy Paddock, AICP
Project Manager – Land Planning

Enclosed:
Vicinity Map, Parcel Map, Application Fee

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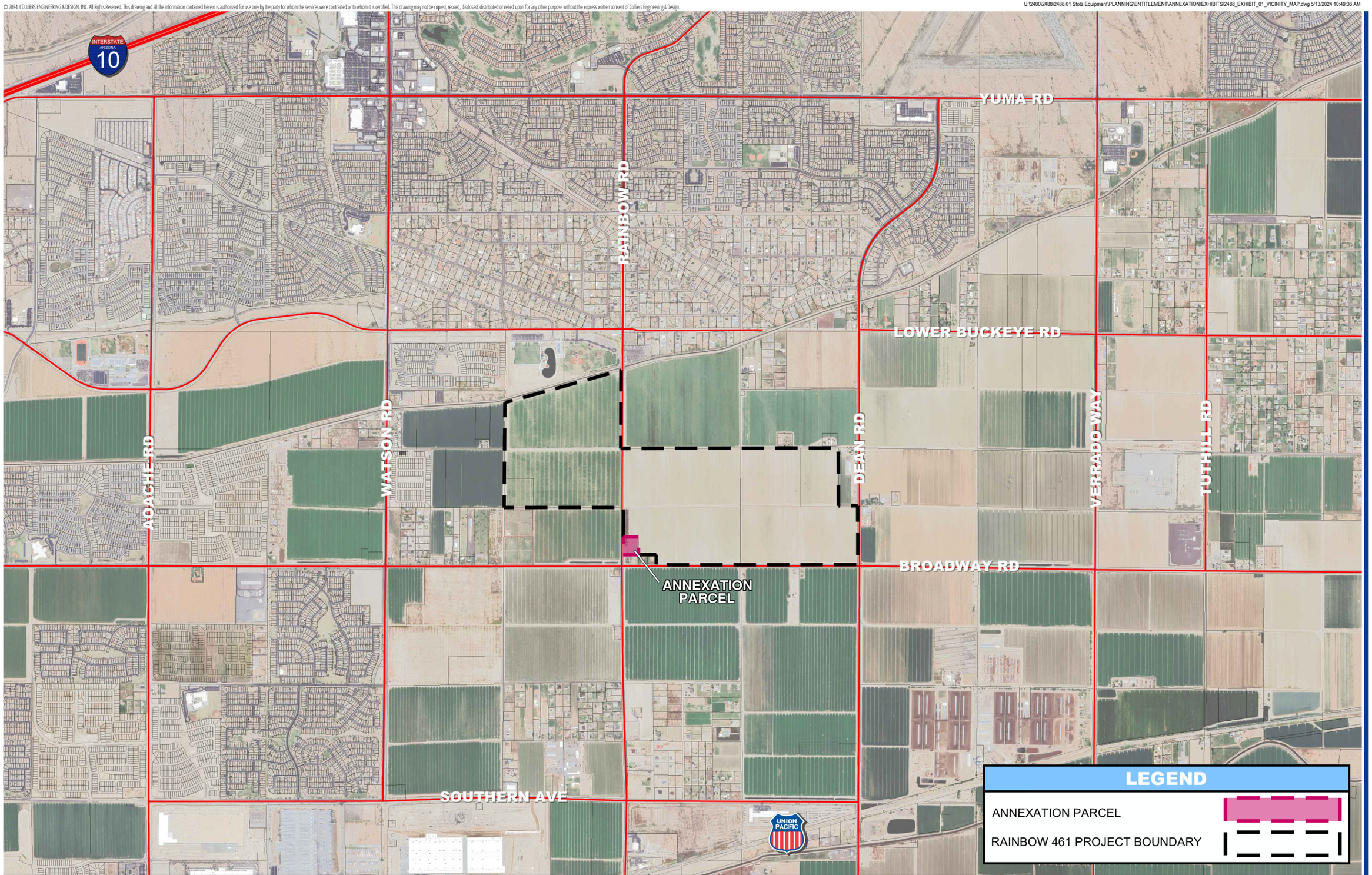


EXHIBIT 1
VICINITY MAP

Colliers Engineering & Design
2141 E. HIGHLAND AVE., STE. 250
PHOENIX, AZ 85016
P: 602.490.0535
F: 602.368.2436
Formerly HILGARTWILSON

PROJECT MANAGER:
C. PADDOCK ,AICP
PROJECT NUMBER: 2488
MAY 13th, 2024

N

0 1,000' 2,000' 4,000'

Scale: 1" = 2,000'

RAINBOW 461
BUCKEYE, ARIZONA
ANNEXATION

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LOWER BUCKEYE RD

RAINBOW RD

DEAN RD

BROADWAY RD

504-21-023M
ANNEXATION
PARCEL

LEGEND

ANNEXATION PARCEL	
RAINBOW 461 PROJECT BOUNDARY	

EXHIBIT 2
PARCEL MAP

Colliers Engineering & Design
2141 E. HIGHLAND AVE., STE. 250
PHOENIX, AZ 85016
P: 602.490.0535
F: 602.368.2436
Formerly HILGARTWILSON

PROJECT MANAGER:
C. PADDOCK ,AICP
PROJECT NUMBER: 2488
MAY 13th, 2024

N

0 400' 800' 1,600'

Scale: 1" = 800'

RAINBOW 461
BUCKEYE, ARIZONA
ANNEXATION

OFFICIAL RECORDS OF
MARICOPA COUNTY RECORDER
JUSTIN HEAP
20260074033 02/09/2026 11:18
ELECTRONIC RECORDING

006262-6-1-1--
rosei

When Recorded, return to:

Lucinda Aja, City Clerk
City of Buckeye
530 E. Monroe Ave
Buckeye, AZ 85326

ANNEXATION PETITION (PLZM-25-0087)

TO THE HONORABLE MAYOR AND COUNCIL OF THE CITY OF BUCKEYE, ARIZONA:

We, the undersigned, owners of the real and personal property, being the real property hereinafter described and all personal property that we may own in the area sought to be annexed, request the City of Buckeye to annex our property, said property being located in a territory contiguous to the City of Buckeye and being located within the following described area:

LEGAL DESCRIPTION ATTACHED AS EXHIBIT "A"
(See also attached map as Exhibit "B")

The City Council may determine the exact boundary of said territory to be annexed; provided, however, that said annexed area lies wholly within the above-described area and, provided further, that the provisions of Section 9-471. Arizona Revised Statutes are fully observed and complied with.

DATE	PRINTED NAME OF OWNER	SIGNATURE OF OWNER	BOOK	MAP	PARCEL(S)

Exhibit A

(Intentionally left blank. See following page)

RAINBOW 461 ANNEXATION LEGAL
APN 504-21-023M
LEGAL DESCRIPTION

The Westerly 375.00 feet of the Southerly 660.00 feet of the Southwest quarter of Section 23, Township 1 North, Range 3 West of the Gila and Salt River Meridian, Maricopa County, Arizona.

EXCEPT, The Westerly 33.00 feet thereof

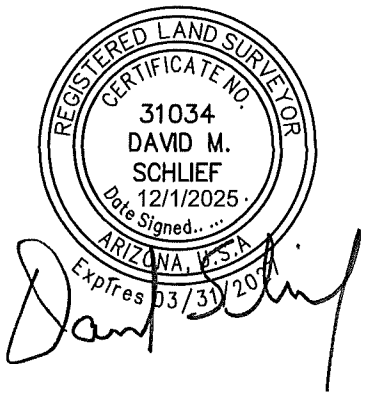
and

EXCEPT, The Southerly 260.00 feet of the Westerly 375.00 feet of the Southwest quarter of Section 23, Township 1 North, Range 3 West of the Gila and Salt River Meridian, Maricopa County, Arizona, as described in Special Warranty Deed recorded at Instrument Number 2023-0621410, Maricopa County Recorder's Office, Maricopa County, Arizona.

The above-described parcel contains 136,497 square feet or 3.1335 acres more or less and being subject to any easements, restrictions, rights-of-way of record or otherwise.

The description shown hereon is not to be used to violate any subdivision regulation of the state, county and/or municipality or any land division restrictions.

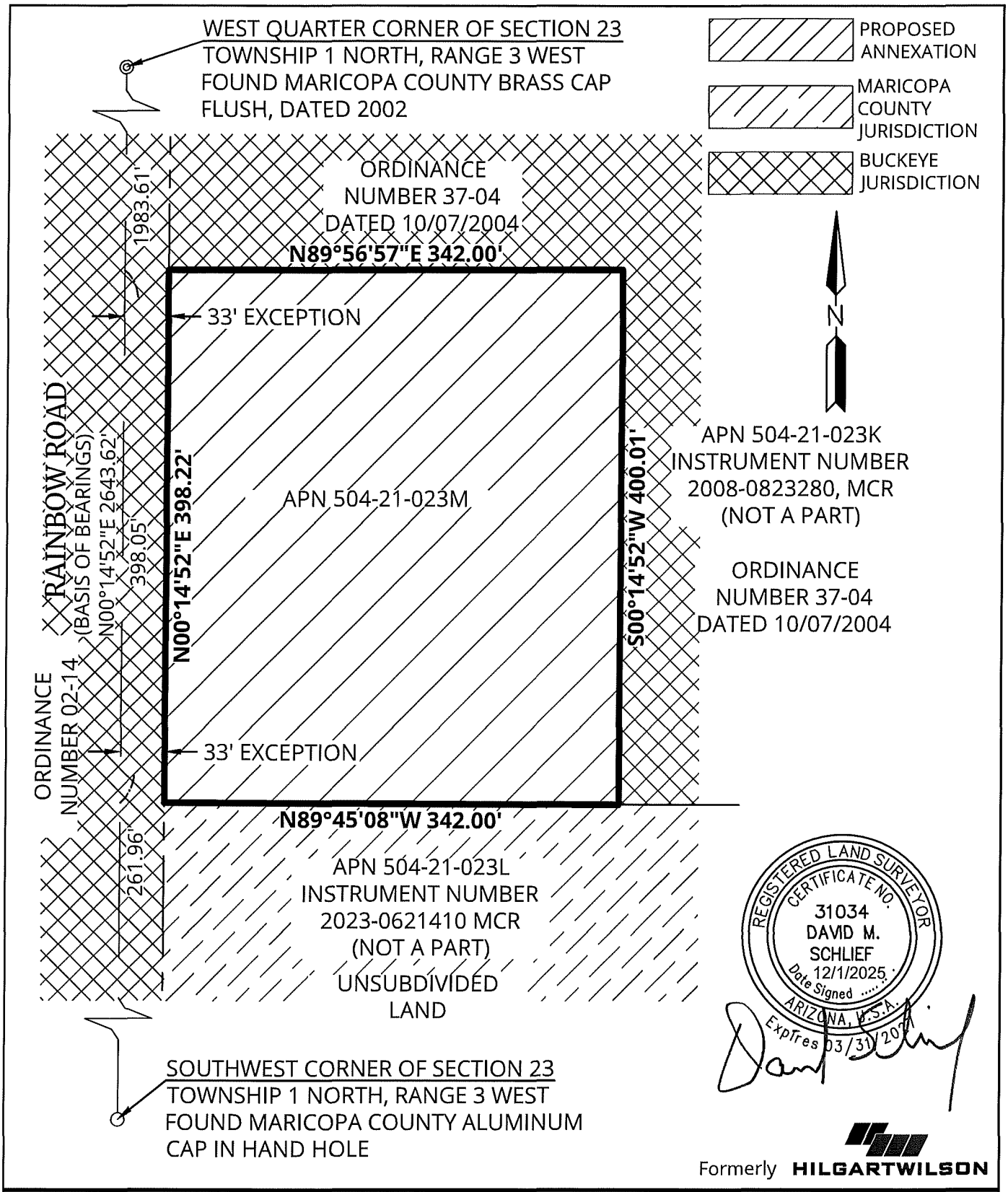
Prepared by. Colliers Engineering and Design
4742 N. 24TH Street, Suite 270
Phoenix, AZ 85016
Project No.: 2488
Date· December 01, 2025



December 01, 2025
U:\2400\2488\SURVEY\DOCS\LEGAL\2488.0102 RAINBOW 461 504-21-023M ANNEXATION LEGAL.DOCX

Exhibit B

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Formerly HILGARTWILSON

PROJ.NO.:	2488
DATE:	DEC 2025
SCALE:	1" = 100'
DRAWN BY:	BG
CHECKED BY:	DMS

RAINBOW 461

ANNEXATION PROPERTY
BUCKEYE, ARIZONA

EXHIBIT

Colliers Engineering & Design
4742 N 24th Street, Suite 270
PHOENIX, AZ 85016
P: 602.490.0535 / F. 602.368.2436

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ANNEXATION AFFIDAVIT

STATE OF ARIZONA)
) ss.
County of Maricopa)

Joseph Mueller, regarding Case No. **PLZM-25-0087**, upon oath, deposes and says:

1. I am a Senior Planner, of the Development Services Department of the City of Buckeye. I am making this affidavit based on information in the files of the City of Buckeye and of the Maricopa County Recorder.
2. No part of the area shown in the map and described in the exhibit attached to the blank petition as proposed to be annexed into the City of Buckeye, to the best of the City of Buckeye's information, knowledge, and belief, is already subject to an earlier filing of annexation.
3. This affidavit is made to comply with the requirements of A.R.S. § 9-471.A.6.

FURTHER YOUR AFFIANT SAYETH NOT.

(PLANNER)

SUBSCRIBED AND SWORN to before me this **9th** day of **February, 2026**, by

Keri Hernandez (NOTARY).

KERI HERNANDEZ
Notary Public - Arizona
Maricopa County
Commission # 203396564
My Comm. Exp. June 22, 2026

Notary Public

My Commission Expires: June 22, 2026

OFFICIAL RECORDS OF
MARICOPA COUNTY RECORDER
JUSTIN HEAP
20260290096 05/14/2026 10:24
ELECTRONIC RECORDING

006336-5-1-1--
HoyP

When Recorded, return to:

Lucinda Aja, City Clerk
City of Buckeye
530 E. Monroe Ave
Buckeye, AZ 85326

ANNEXATION PETITION (PLZM-25-0087)

TO THE HONORABLE MAYOR AND COUNCIL OF THE CITY OF BUCKEYE, ARIZONA:

We, the undersigned, owners of the real and personal property, being the real property hereinafter described and all personal property that we may own in the area sought to be annexed, request the City of Buckeye to annex our property, said property being located in a territory contiguous to the City of Buckeye and being located within the following described area:

LEGAL DESCRIPTION ATTACHED AS EXHIBIT "A"
(See also attached map as Exhibit "B")

The City Council may determine the exact boundary of said territory to be annexed; provided, however, that said annexed area lies wholly within the above-described area and, provided further, that the provisions of Section 9-471. Arizona Revised Statutes are fully observed and complied with.

DATE	PRINTED NAME OF OWNER	SIGNATURE OF OWNER	BOOK	MAP	PARCEL(S)
5/13	Rob Roszkoczy		504	21	023M
	Manager of General Partner,				
	Rainbow 124 LLLP				

Exhibit A

(Intentionally left blank. See following page)

RAINBOW 461 ANNEXATION LEGAL
APN 504-21-023M
LEGAL DESCRIPTION

The Westerly 375.00 feet of the Southerly 660.00 feet of the Southwest quarter of Section 23, Township 1 North, Range 3 West of the Gila and Salt River Meridian, Maricopa County, Arizona.

EXCEPT, The Westerly 33.00 feet thereof

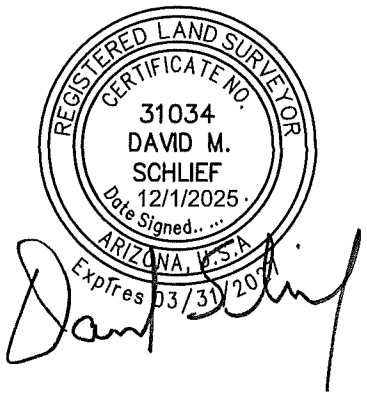
and

EXCEPT, The Southerly 260.00 feet of the Westerly 375.00 feet of the Southwest quarter of Section 23, Township 1 North, Range 3 West of the Gila and Salt River Meridian, Maricopa County, Arizona, as described in Special Warranty Deed recorded at Instrument Number 2023-0621410, Maricopa County Recorder's Office, Maricopa County, Arizona.

The above-described parcel contains 136,497 square feet or 3.1335 acres more or less and being subject to any easements, restrictions, rights-of-way of record or otherwise.

The description shown hereon is not to be used to violate any subdivision regulation of the state, county and/or municipality or any land division restrictions.

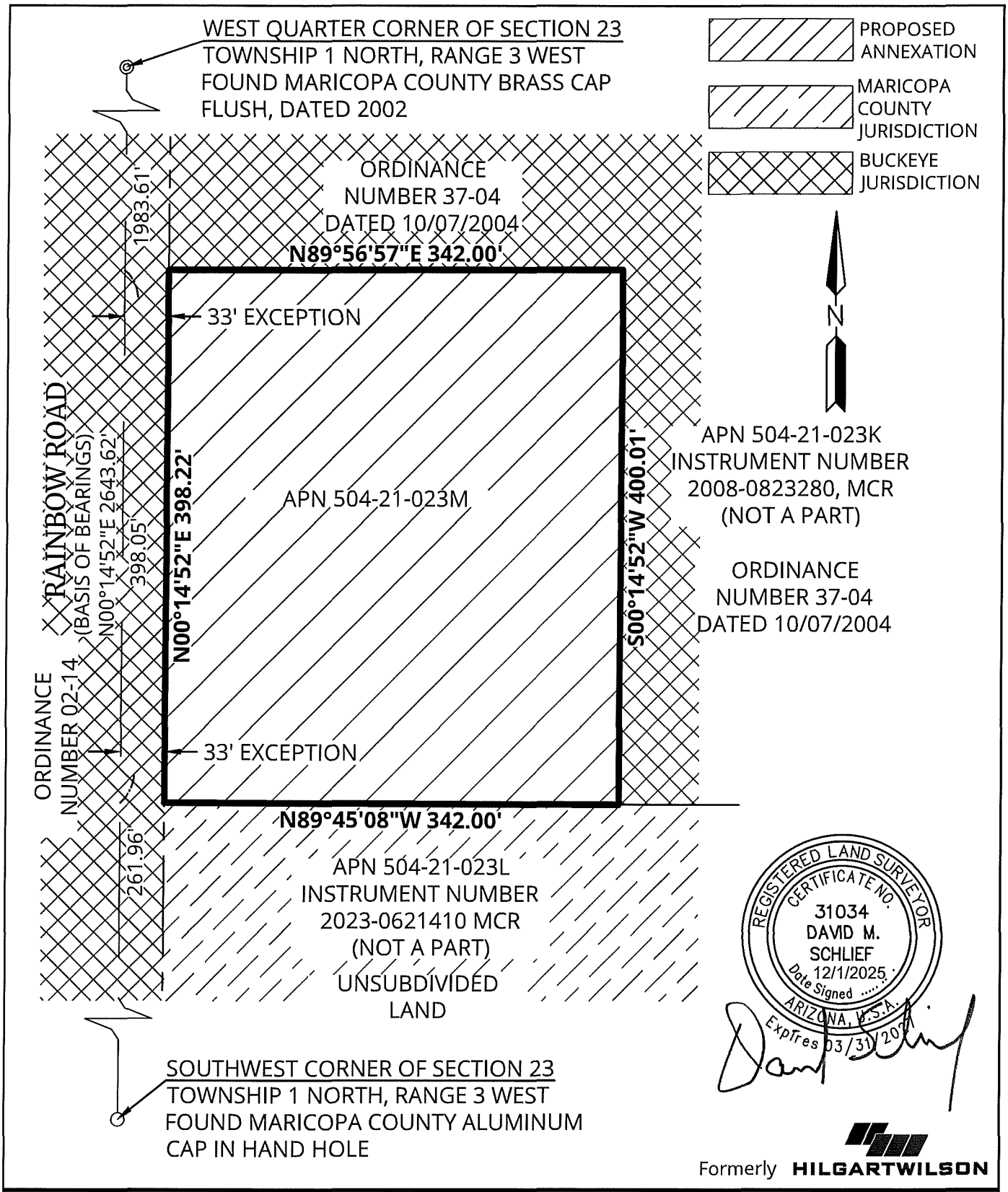
Prepared by. Colliers Engineering and Design
4742 N. 24TH Street, Suite 270
Phoenix, AZ 85016
Project No.: 2488
Date· December 01, 2025



December 01, 2025
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Exhibit B

(Intentionally left blank. See following page)



PROJ.NO.:	2488
DATE:	DEC 2025
SCALE:	1" = 100'
DRAWN BY:	BG
CHECKED BY:	DMS

RAINBOW 461

ANNEXATION PROPERTY
BUCKEYE, ARIZONA

EXHIBIT

Colliers Engineering & Design
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PHOENIX, AZ 85016
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WHEN RECORDED, RETURN TO**:**

City of Buckeye
ATTN: Lucinda J. Aja, City Clerk
530 East Monroe Avenue
Buckeye, Arizona 85326

ORDINANCE NO. 16-26

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF BUCKEYE, ARIZONA, EXTENDING AND INCREASING THE CORPORATE LIMITS OF THE CITY OF BUCKEYE, MARICOPA COUNTY, STATE OF ARIZONA, PURSUANT TO THE PROVISIONS OF TITLE 9, CHAPTER 4, ARTICLE 7, ARIZONA REVISED STATUTES AND AMENDMENTS THERETO, BY ANNEXING APPROXIMATELY 3.5 ACRES GENERALLY LOCATED 220' NORTH OF THE NORTHEAST CORNER OF RAINBOW ROAD AND BROADWAY ROAD.

WHEREAS, the City of Buckeye, Arizona (the "City") desires to annex certain territory, which is contiguous to the City; and

WHEREAS, on February 9, 2026 a blank petition was filed with the Maricopa County Recorder's office, setting forth a description and accurate map of all the exterior boundaries of the territory proposed to be annexed; and

WHEREAS, on March 3, 2026 the City Council held a Public Hearing to discuss this annexation proposal; and

WHEREAS, at least six (6) days before the public hearing and at least fifteen (15) days before the end of the thirty-day waiting period following the filing of the blank petition with the Maricopa County Recorder's office, notice was given by publication at least once in a newspaper of general circulation published or circulated in the City and the area to be annexed; at least six (6) days before the public hearing, notice was also posted in at least three (3) conspicuous public places in the territory proposed to be annexed, sent by first-class mail to the clerk of the Maricopa County Board of Supervisors and the County assessor, and sent by first-class mail with an accurate map of the territory to be annexed to each owner of real and personal property that would be subject to taxation by the City in the event of annexation; and

WHEREAS, within one (1) year of the last day of the thirty-day waiting period, a petition has been presented in writing to the Mayor and Council, signed by the owners of one-half or more in value of the real and personal property and more than one-half of the persons owning real and personal property that would be subject to taxation by the City in the event of annexation, as shown by the last assessment of the property, asking that the property be annexed to the City; and

WHEREAS, the petition sets forth a true and correct description of all exterior boundaries of the territory proposed to be annexed, and no changes to such territory have been made after the petition had been signed; and

WHEREAS, proper and sufficient certification and proof of the foregoing facts are now on file in the office of the City Clerk; together with the original petition referred to herein; and

WHEREAS, the estimated current population of the area to be annexed is zero (0), and the estimated future population of the area to be annexed shall be in compliance with the Buckeye General Plan land use and density requirements.

BE IT ORDAINED, by the Mayor and Council of the City of Buckeye, Arizona, as follows:

Section 1. The foregoing recitals are incorporated as if fully set forth herein.

Section 2. The territory legally described on Exhibit A and depicted on Exhibit B, incorporated herein by this express reference, is hereby annexed to the City of Buckeye, and the City's corporate limits are extended and increased to include the same.

Section 3. This annexation shall become final upon the expiration of thirty (30) days from the date of adoption of this ordinance.

Section 4. The City Clerk is hereby directed to record a certified copy of this ordinance, together with all exhibits hereto, with the Maricopa County Recorder's office immediately after this annexation becomes final.

Section 5. The territory annexed by this ordinance shall be initially zoned and shown on the City's official zoning map as Single-Family Residential 43 (R1-43).

Section 6. The Mayor and City Council hereby elect that the City be the provider of regular City Fire Department services to the subject property.

Section 7. The Mayor, City Manager, City Attorney, and City Clerk are hereby authorized and directed to take all steps and to execute all documents necessary to carry out the purpose and intent of this ordinance.

PASSED AND ADOPTED by the Mayor and Council of the City of Buckeye, Arizona, this 2nd day of June, 2026.

_____
Eric W. Orsborn, Mayor

ATTEST:

_____
Lucinda J. Aja, City Clerk

APPROVED AS TO FORM:

_____
Tosca Henry, City Attorney

Exhibit A: Legal Description
Exhibit B: Depiction

EXHIBIT A
TO
ORDINANCE NO. 16-26

[Legal Description]

(See Following 1 Page)

RAINBOW 461 ANNEXATION LEGAL

APN 504-21-023M

LEGAL DESCRIPTION

The Westerly 375.00 feet of the Southerly 660.00 feet of the Southwest quarter of Section 23, Township 1 North, Range 3 West of the Gila and Salt River Meridian, Maricopa County, Arizona.

EXCEPT, The Westerly 33.00 feet thereof

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4742 N. 24TH Street, Suite 270
Phoenix, AZ 85016
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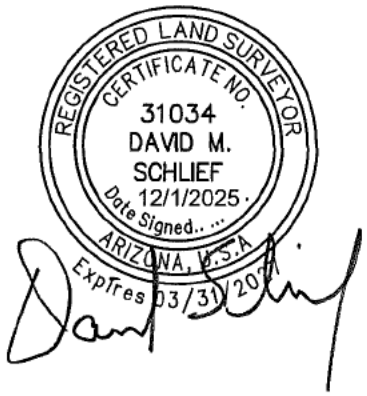
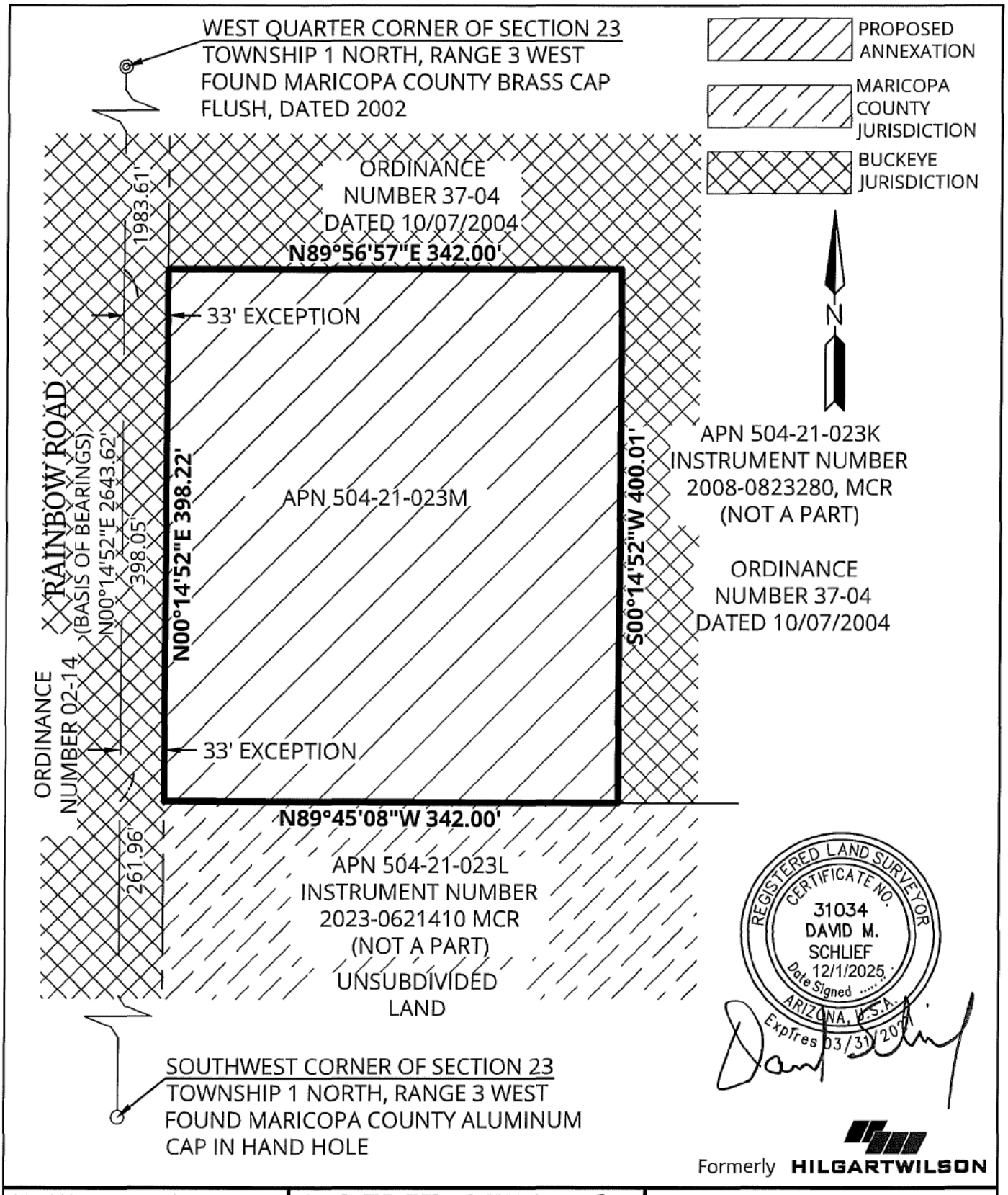


EXHIBIT B
TO
ORDINANCE NO. 16-26

[Depiction]

(See Following 1 Page)



Formerly HILGARTWILSON

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CHECKED BY:	DMS

RAINBOW 461

ANNEXATION PROPERTY
BUCKEYE, ARIZONA

EXHIBIT

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Rainbow 461 Annexation

Case PLZM-25-0087

City Council

June 2, 2026

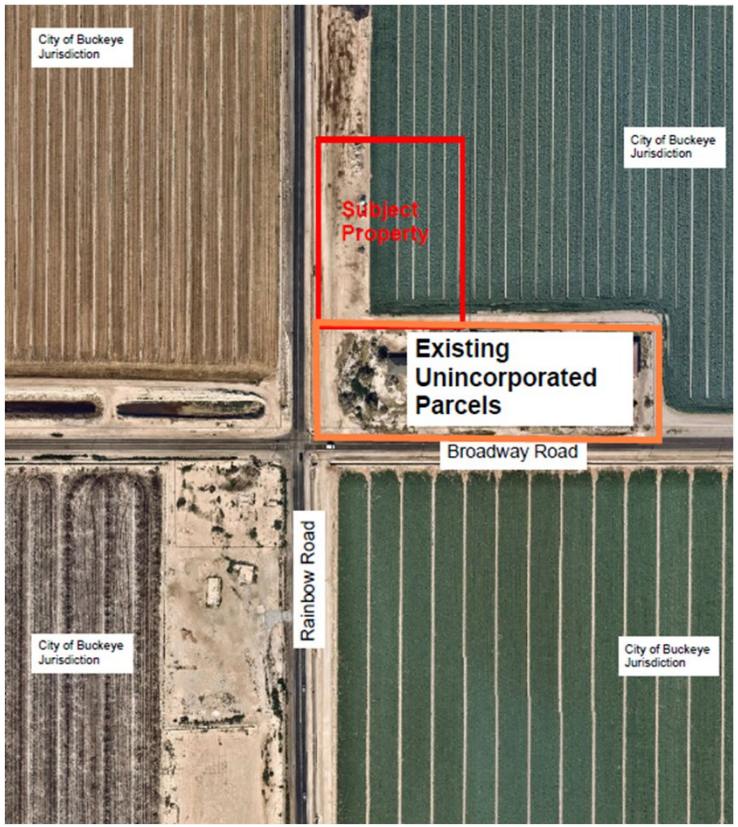
BUCKEYE
ARIZONA
buckeyeaz.gov



Project Overview

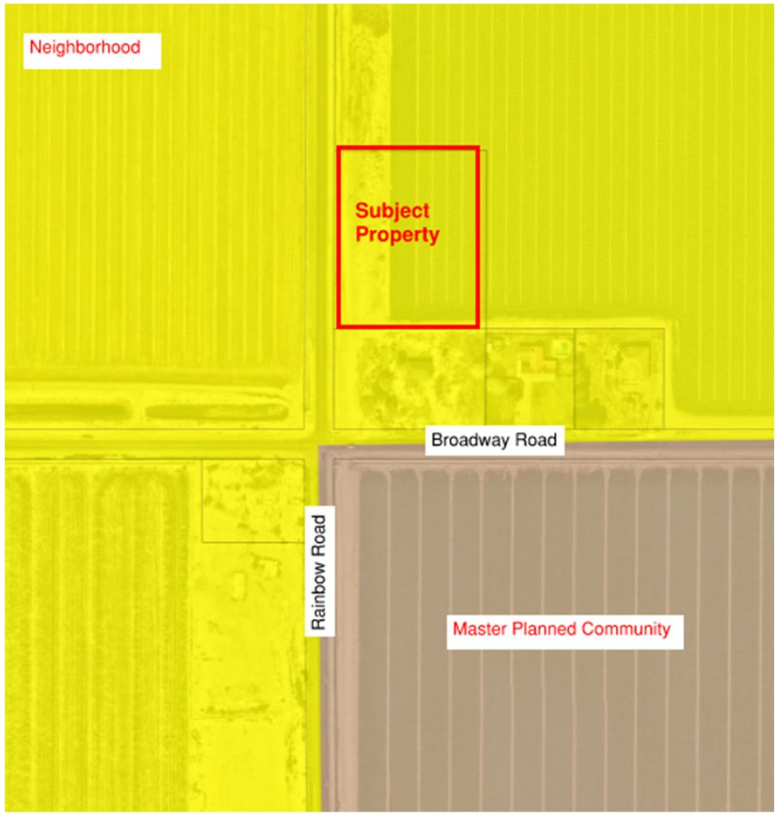
- **Applicant**: Cindy Paddock of Colliers Engineering and Design, on behalf of property owner, Rainbow 121 LLLP
- **Location**: North of the NEC of Rainbow Road and Broadway Road
- **Request**: Annexation of one (1) parcel
- **Size**: Approximately 3.5 acres

Site Context



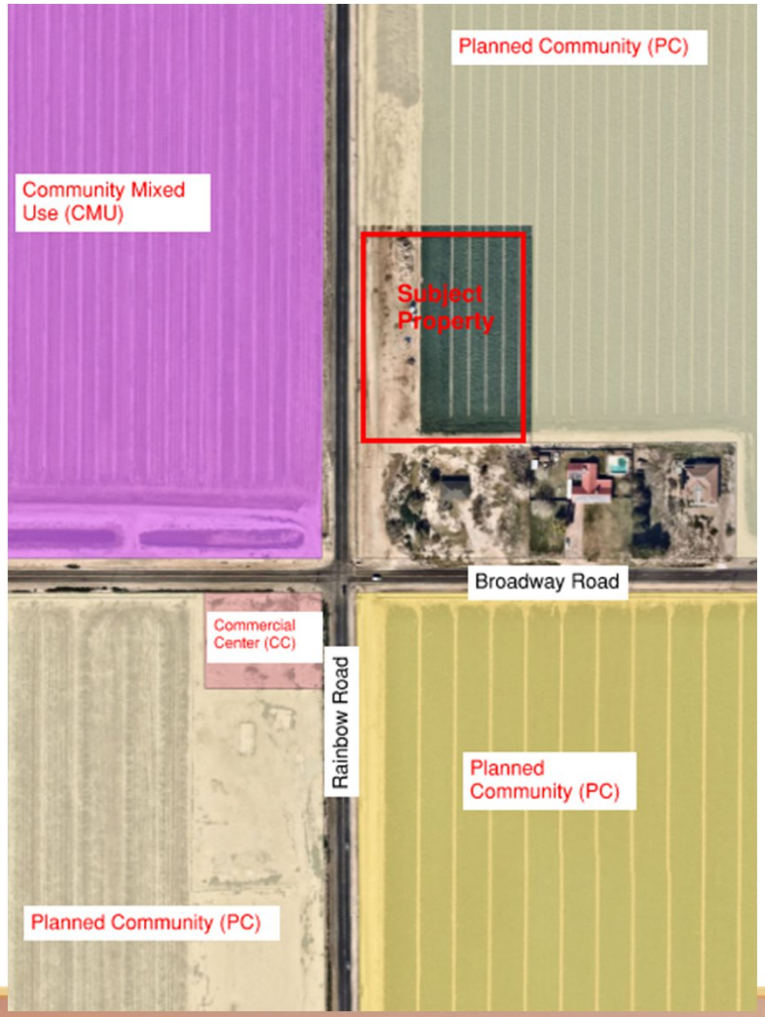
General Plan Land Use

- The subject property is within the Neighborhood future land use designation

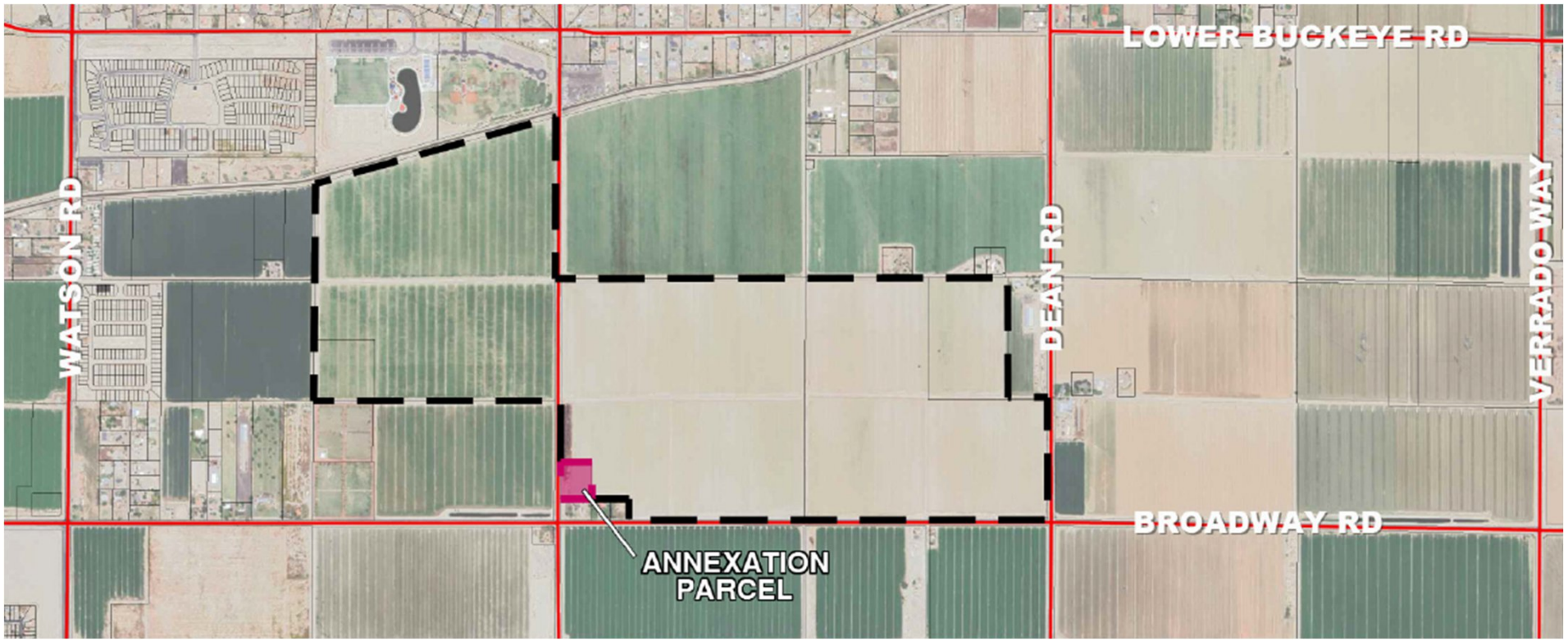


Zoning

- Existing Zoning: Maricopa County Rural-43 (RU-43)
- Initial Zoning: City of Buckeye Single-Family Residential 43 (R1-43)

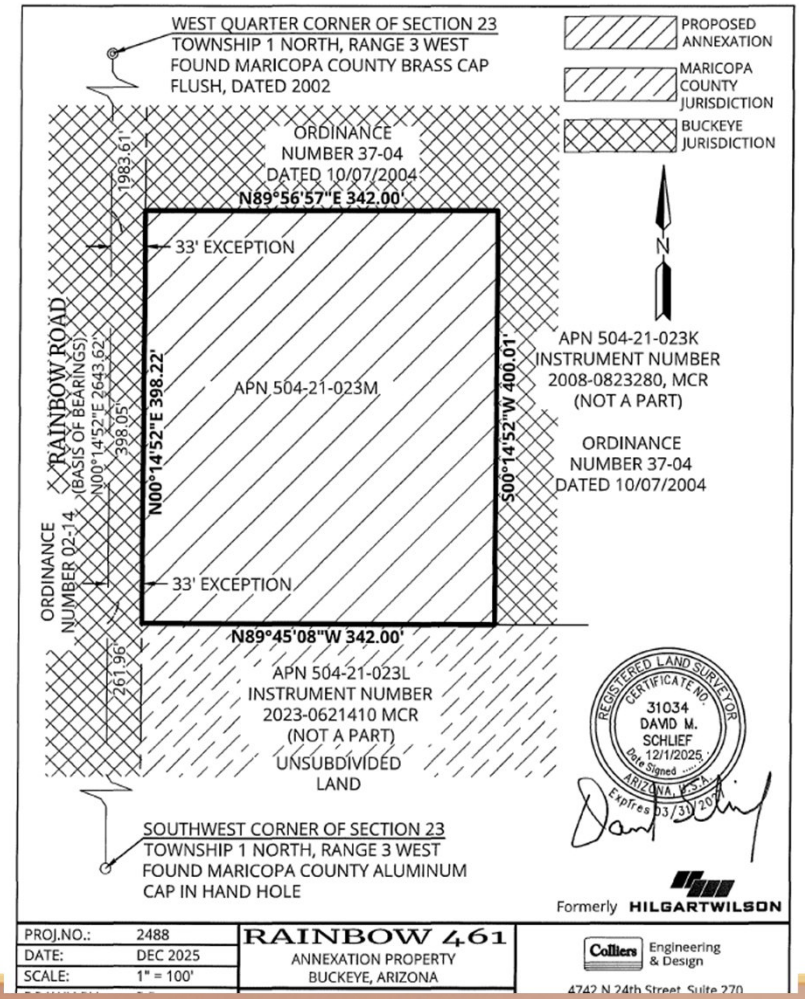


Larger Project Area



Analysis

- Request meets eligibility requirements established by state statute
- Signed Petition recorded on May 13, 2026
- All notices completed; no public comment received to date
- No outstanding issues from reviewing departments and divisions



Recommendation

- Conduct a public hearing
- Adopt Ordinance No. 16-26

BUCKEYE
ARIZONA