



**NOTICE OF MEETING OF THE
CITY COUNCIL
OF
BUDA, TX
5:30 PM - Tuesday, January 19, 2021
VIDEO CONFERENCE
Buda, TX 78610**

This notice is posted pursuant to the Texas Open Meetings Act. Notice is hereby given that a **Regular City Council Meeting** of the City of Buda, TX, will be held at which time the following subjects will be discussed and may be acted upon.

A. VIDEO CONFERENCE

*Please register to attend the online Buda City Council Meeting - January 19, 2021 at 5:30 PM CDT at:
<https://attendee.gotowebinar.com/register/1982453962043315728> Webinar ID 474-038-651*

- After registering, you will receive a confirmation email containing information about joining the meeting.*
- Attendees may call in to listen only: CALL-IN NUMBER (LONG DISTANCE) +1 (631) 992-3221 ATTENDEE ID-muted 375-482-135*

OPPORTUNITY FOR PUBLIC COMMENT OR PUBLIC TESTIMONY:

Public Comment and Public Testimony will be recognized upon the Mayor's announcement. When recognized, please state your name and address for the record.

An attendee has three options:

- 1) Access the webinar and use the "raise the hand" feature during the meeting.*
- 2) Complete the online form for Virtual Public Comment / Public Testimony.*
- 3) Use the email option at comments@ci.buda.tx.us. Please include the Council, or which Board/Commission name, and meeting date in subject line.*

B. CALL TO ORDER

Please turn off your cell phone when you approach the podium.

C. ROLL CALL

D. ITEMS OF COMMUNITY INTEREST

E. PUBLIC COMMENTS

Members of the public who wish to participate in Public Comment must complete a sign-in form and turn it into the City Clerk before the period provided for Public Comment is called for consideration by the presiding officer. Members of the public who wish to participate during the Public Testimony period provided for any item on the agenda must complete a sign-in form and turn it into the City Clerk before the item they wish to participate in is called for consideration by the presiding officer.

F. CONSENT AGENDA

All matters listed under this item are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Council Member on any item, that item will be removed from the consent agenda and will be considered separately.

F.1. [Approval of the January 5, 2021 City Council Minutes \(City Clerk Alicia Ramirez\)](#)

[2021-0105 DRAFT Minutes.pdf](#)

- F.2. Resolution authorizing the application to the Texas Parks and Wildlife Department for the purpose of participating in the Texas Recreation & Park Account Grant Program (Parks and Recreation Director Greg Olmer)**

[TPWD Grant Resolution.pdf](#)

- F.3. Authorization for the City Manager to execute an extension to the agreement, subject to approval of form by the City Attorney, with CVS Health for the "Return Ready" program to provide COVID-19 testing for the City of Buda (Human Resources Director Vicki Fuchs)**

G. WORKSHOP

- G.1. Workshop on the 2021 Parks and Recreation Master Plan (Parks and Recreation Director Greg Olmer and Jordan Maddox of Halff and Associates)**

H. PRESENTATION

- H.1. Presentation on the City of Buda Pavement Management Plan (Deputy City Manager Micah Grau, Public Works Director Mike Beggs, and Tahmid Rahman of FUGRO)**

[Buda PMS Final Report-01132021.pdf](#)

[h2 Fugro Presentation Buda CouncilMeeting_01192021.pdf](#)

I. REGULAR AGENDA

- I.1. Deliberation and possible action to consider an Ordinance on first and final reading and to adopt said Ordinance amending the Fiscal Year 2021 Budget (Finance Director June Ellis) [PUBLIC TESTIMONY]**

[COB Ord Amending Budget January 19 2020.pdf](#)

[Exhibit A - 2020 Carryover Items.pdf](#)

[Exhibit B FY2021 Bud Amend #2.pdf](#)

[Exhibit C - Authorized Personnel FY21 as Amended.pdf](#)

- I.2. Hold a public hearing, deliberation, and possible action to consider an Ordinance on first and final reading and to adopt said Ordinance for a Specific Use Permit (SUP) for a Professional, Medical, or Business Office in the Form District 4H (F4H) zoning district for the property known as Chandler Addition, Block 1, Lot N, Pt. of 15, Hays County, TX being +/- 0.335 acres, and addressed as 217 Railroad Street, Buda, TX 78610 (SUP 20-03) (Director of Planning Melissa McCollum) [PUBLIC TESTIMONY]**

[i3 SUP 20-03 217 Railroad St. Ordinance.pdf](#)

[SUP 20-03 217 Railroad Council SR 01-19-2021.pdf](#)

[SUP 20-03-SUP letter.pdf](#)

[SUP 20 03 Notification 12 15 2020.pdf](#)

[i2 2020-713-217.Railroad Update 1 Reduced.pdf](#)

- I.3. **Deliberation and possible action to award RFP 20-008 for Bond Facilitation Services and to authorize the City Manager to execute an agreement with Gap Strategies (Deputy City Manager Micah Grau) [PUBLIC TESTIMONY]**

[Gap Strategies - Buda Bonds Facilitation Proposal Negotiated Pricing.pdf](#)
[Gap Strategies - Buda Bond RFP 20-008 Proposal.pdf](#)

- I.4. **Deliberation and possible action on the following items related to the City of Buda 2021 Board and Commission Appointment Process: A) to review and authorize the City of Buda Board and Commission Appointment Procedure for the 2021 Appointment Process; and B) to appoint ad-hoc committee members to review and possibly interview applicants for the 2021 Appointment Process (City Clerk Alicia Ramirez) [PUBLIC TESTIMONY]**

[B&C Goals Strategies Eff 2016-0705.pdf](#)
[Appointment Procedure REVISED 2019-0205.pdf](#)
[BC Sample Application - Website Form.pdf](#)

- I.5. **Mayor's report on Emergency Management Director activities related to the declared state of disaster regarding COVID-19 and discuss and consider any action or direction considered appropriate and necessary by the City Council to respond to the current State of Disaster as renewed by the Texas Governor**

J. EXECUTIVE SESSION

- J.1. **Council will recess regular session and convene into executive session pursuant Texas Government Code Chapter 551, Section 551.071 to deliberate, seek legal advice, and direct the City Manager and City Attorney regarding: 1) anticipated litigation for contractual non-compliance with the Barr Company in connection with the construction and completion of Proposition 5 City Park; 2) settlement negotiations with Driпти, LLC, operating at 17020 I-35, Buda, Texas, 78610 involving ongoing code and UDC violation enforcement efforts; 3) substandard building enforcement efforts involving the building located at 108 N. Main Street, Buda, Texas; 4) land use regulations and economic development negotiations (pursuant to Section 551.087) involving the commercial development by First Hartford Realty Corporation described as Garlic Creek Commons and located generally on the Southwest corner of FM 967 and FM 1626, Buda, Texas; and 5) anticipated enforcement action regarding the health, safety and welfare regulations applicable to Buda, Texas pertaining to COVID-19.**

K. RECONVENE INTO REGULAR SESSION AND TAKE ACTION, IF ANY, ON MATTERS DISCUSSED IN EXECUTIVE SESSION.

L. STAFF REPORT

- L.1. **Staff Report on the regulatory process for establishing a Railroad Quiet Zone and the potential evaluation of at-grade railroad crossing improvements in Downtown Buda (City Engineer John Nett)**

[Quiet Zone Brochure.pdf](#)

- L.2. **Staff report on the Old Buda Elementary School Campus (Deputy City Manager Micah Grau)**

[12 Old Buda Elementary School ppt.pdf](#)

L.3. Staff Report on COVID enforcement updates and discussion on additional enforcement reporting (Assistant City Manager Lauren Middleton-Pratt, Communications Director David Marino, and Police Chief Bo Kidd)

[1.19.2021 COVID Enforcement .pdf](#)

[13 COVID Enforcement ppt.pdf](#)

M. CITY MANAGER'S REPORT

COVID-19, 2014 & 2021 Bond Program, Capital Improvement Projects, Developments, Drainage Projects, Engineering Department, Finance Department, General/Special Election, Grant Related Projects, Human Resources, Law Enforcement, Legislative Update, Library Projects, Main Street Program, Parks & Recreation Department, Planning Department, Road Projects, Status-Future Agenda Request, Special Projects, Tourism Projects, Transportation, Wastewater Projects, and Water Projects (City Manager Kenneth Williams)

N. CITY COUNCIL'S BOARD AND COMMITTEE REPORTS

O. CITY COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

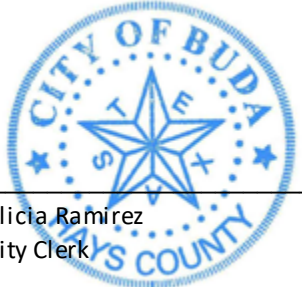
O.1. Update on Pending Items requested by City Council

[Pending Items.pdf](#)

P. ADJOURNMENT

Requests for accommodations must be made 48 hours prior to the meeting. Please contact the City Clerk at (512) 312-0084, or FAX (512) 312-1889 for information or assistance.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Governing Body of the City of Buda, was posted on the bulletin board in front of Buda City Hall, which is readily accessible to the public at all times, by 5:00 pm on January 15, 2021.

/s/ 
Alicia Ramirez
City Clerk

Meetings scheduled in the Council Chambers are set up to publicly broadcast meetings. You may be audio and video recorded while in this facility. Meetings scheduled in other City Facilities are set up to publicly audio record meetings. You may be audio recorded in the other City Facilities.

In accordance with Article III, Section 3.10, of the Official Code of the City of Buda, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office, or video of the entire meeting may be downloaded from the website. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

A Public Comment period will be provided to allow for members of the public to participate and speak to the City Council on any topic that is not on the meeting agenda. At this time, comments will be taken from the audience on non-agenda related topics. A Public Testimony period will be provided at each meeting of the City Council to allow members of the public to participate and speak to the City Council on any topic that is on the meeting agenda, prior to any vote on the matter up for consideration. During these periods, the presiding officer shall routinely provide three (3) minutes to each person who desires to speak but may provide no less than one (1) minute and no more than five (5) minutes to each person addressing the City Council. The amount of time provided to each person, if altered by the presiding officer, shall be announced by the presiding officer prior to recognizing persons to speak and shall be objectively applied to all persons speaking during Public Comment or each Public Testimony period.

The City Council may retire to executive session any time between the meeting's opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code; deliberation regarding real property pursuant to Chapter 551.072 of the Texas Government Code; deliberation regarding economic development negotiations pursuant to Chapter 551.087 of the Texas Government Code; and/or deliberation regarding the deployment, or specific occasions for implementation of security personnel or devices pursuant to Chapter 551.076 of the Texas Government Code. Action, if any, will be taken in open session.

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a possible meeting of the other body, board, commission and/or committee, whose members may be in attendance, if such numbers constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

CALL TO ORDER

Mayor Urbanovsky called the meeting to order at 5:30 p.m.

ROLL CALL

City Clerk Alicia Ramirez certified a quorum with the following Councilmembers present:

Mayor Lee Urbanovsky
Mayor Pro Tem (SMD B) Evan Ture
Councilmember, SMD A Paul Daugereau
Councilmember, SMD C Terry Cummings
Councilmember At-Large, Position 1 Matt Smith
Councilmember At-Large, Position 2 Monica Davidson
Councilmember At-Large, Position 3 Ray Bryant

City Manager Kenneth Williams

City Staff in attendance: Deputy City Manager Micah Grau, Assistant City Manager Lauren Middleton-Pratt, City Clerk Alicia Ramirez, Chief of Police Bo Kidd, Finance Director June Ellis, City Engineer John Nett, Senior Project Engineer Angela Kennedy, Parks & Recreation Director Greg Olmer, Public Works Director Mike Beggs, Communications Director David Marino, Human Resources Director Vicki Fuchs, and Tourism Director Lysa Gonzales

ITEMS OF COMMUNITY INTEREST

CONSENT AGENDA

APPROVAL OF THE DECEMBER 15, 2020 CITY COUNCIL MINUTES

SECOND READING AND ADOPTION OF ORDINANCE #2020-01 FOR A SPECIFIC USE PERMIT (SUP) FOR AN ANIMAL VETERINARY OFFICE OR GROOMING, (WITHOUT OUTSIDE YARD/KENNELS) AND OFFICE, PROFESSIONAL, MEDICAL, OR BUSINESS IN THE F4H (FORM DISTRICT 4H) ZONING DISTRICT BEING 3.553 +/- ACRES OUT OF THE SVR EGGLESTON SURVEY, CITY OF BUDA, HAYS COUNTY, TX. THE PROPERTY IS ADDRESSED AS 835 MAIN STREET, BUDA, TX 78610 (SUP 20-04 THE WELL)

ADOPTION OF RESOLUTION #2020-R-01 OF THE CITY COUNCIL OF THE CITY OF BUDA, TEXAS, DESIGNATING THE HAYS FREE PRESS AS THE OFFICIAL NEWSPAPER OF THE CITY OF BUDA, TEXAS, FOR 2021; AND PROVIDING AN EFFECTIVE DATE

APPROVAL OF THE 2020 OBSERVED HOLIDAY SCHEDULE FOR THE CITY OF

APPROVAL OF THE 2021 CITY COUNCIL MEETING SCHEDULE

Motion, to approve the Consent Agenda, as presented, was made by Councilmember Bryant and seconded by Councilmember Smith. AYE: Urbanovsky, Ture, Daugereau, Cummings, Smith, Davidson, and Bryant. Motion carried unanimously.

PRESENTATION

PRESENTATION BY STEVEN ADAMS WITH TEXAS COMMERCIAL APPRAISALS AND DELIBERATION WITH POSSIBLE ACTION ON THE RESULTS FROM THE HIGHEST AND BEST USE STUDY

EDC Executive Director Traci Anderson presented background information. A copy of the presentation is part of the supplemental information.

Parcel 19: General discussion was held on the age restricted use development, advantages of commercial and retail property – currently developer seeking single use; other use could be a 2 to 3 story building or bank/credit union at the corner or a small strip retail center which both apartments and commercial may fit on the site;

Parcel 8: General discussion was held on the tax credits available to developers, similar housing projects ideal for this area, future parking and identifying such areas, partnering with Hays Consolidated Independent School District (HCISD) to utilize the former Buda Elementary property, and consider a railroad spur for light rail service.

City Manager Kenneth Williams informed staff have had conversations with HCISD representatives regarding the former Buda elementary upper campus and are receptive to the City using the property. He noted further discussion and negotiations are required, and the project should be part of the City's strategic plan.

Parcel 11-16: General discussion was held regarding the type of development suitable for the area. Council suggested contacting commercial retailers to discuss the kind of development for this parcel. Councilmember Ture inquired on a walkable development considering a connection from Sportsplex to these parcels. He questioned if such use would be an option. Councilmember Ture suggested the City consider development for the entire area versus individual parcels to obtain continuity of the area. Ms. Anderson informed staff would explore and present feedback at a future meeting.

Mayor Urbanovsky suggested all review the EDC meeting minutes and the full presentation.

REGULAR AGENDA

AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH LOCKWOOD, ANDREWS & NEWNAM (LAN) FOR THE DESIGN OF THE FM 2001 MULTI-USE PATH CAPITAL IMPROVEMENT PROJECT

City Engineer John Nett; Steve Widacki of LAN presented background information. A copy of the presentation is part of the supplemental information.

General discussion was held on the project costs due to Texas Department of Transportation (TxDOT) requirements, the proposed safety measures and related signal and crosswalk features, the designation

of the street versus a highway, the pedestrian use and future impacts, and the project bid and local contract letting process to reduce costs.

City Manager Kenneth Williams informed staff would address the pedestrian safety issue noting part of the roadway development is out of city limits. He commented on the high traffic volume at the intersection overpass at FM 2001. Mr. Williams stated the City would need to petition TxDOT to conduct a warrant study in the area.

Motion, to authorize the City Manager to execute said agreement, as presented, was made by Mayor Urbanovsky and seconded by Councilmember Ture. AYE: Urbanovsky, Ture, Daugereau, Cummings, Smith, Davidson, and Bryant. Motion carried unanimously.

ADOPTION OF ORDINANCE #2021-02 ON FIRST AND FINAL READING AMENDING THE PRIMA FACIE SPEED LIMIT ESTABLISHED FOR VEHICLES UNDER THE PROVISIONS OF THE TRANSPORTATION CODE, VTCA ON THE THOROUGHFARE KNOWN AS FARM-TO-MARKET HIGHWAY 1626 WITHIN THE BOUNDARIES OF THE CORPORATE LIMITS OF THE CITY OF BUDA AND TO ESTABLISH A MAXIMUM SPEED

City Engineer John Nett presented background information and introduced Scott Cunningham, TxDOT Traffic Engineer. A copy of the presentation is part of the supplemental information.

General discussion was held on the local control in the TxDOT roadway, the roadway activity during school hours or functions,

Mr. Cunningham informed per the Transportation Code, the setting of a school zone at 30 minutes before and 45 minutes after the school times; however, an entity may negotiate different times. He noted a school or other entity might requests the periods for special functions. Mr. Cunningham stated adequate warning would be provided as a driver approaches the zone noting speed limits are based on the speed study.

Further discussion was held on installing additional signage at Old Black Colony Road. City Attorney George Hyde informed any public safety agency is equally obligated to enforce the speed limit.

Motion, to consider on first and final, was made by Mayor Urbanovsky and seconded by Councilmember Smith. AYE: Urbanovsky, Ture, Daugereau, Cummings, Smith, and Bryant. Motion carried unanimously. Councilmember Davidson was not available for the vote.

Motion, to adopt the Ordinance, as presented, was made by Mayor Urbanovsky and seconded by Councilmember Daugereau. AYE: Urbanovsky, Ture, Daugereau, Cummings, Smith, and Bryant. Motion carried unanimously. Councilmember Davidson was not available for the vote.

AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH FREESE & NICHOLS, INC., SUBJECT TO APPROVAL OF FORM BY THE CITY ATTORNEY, FOR EXPEDITED REVIEW OF DEVELOPMENT PERMIT APPLICATIONS FOR THE SUNFIELD MUNICIPAL UTILITY DISTRICT

City Engineer John Nett; Chance Sparks of Freese & Nichols presented background information. A copy of the presentation is part of the supplemental information.

General discussion was held on the agreement and how the City would be reimbursed for the administrative costs, including a 5% administrative fee.

City Manager Kenneth Williams stated the agreement responds to Sunfield's request to accommodate and work with the City to expedite projects. He noted Sunfield negotiated such agreements with other cities.

Responding to a question by Mayor Urbanovsky, City Attorney George Hyde informed the intent of a future agreement to offer "menu option" style services from one vendor for other developers is on the horizon. For now, the City started with this particular project and has negotiated said agreement. He noted the City administers reimbursement agreements to assist other developers, e.g., legal fees, etc.

Motion, to authorize the City Manager to execute said agreement, as presented, was made by Mayor Urbanovsky and seconded by Councilmember Daugereau. AYE: Urbanovsky, Ture, Daugereau, Cummings, Smith, and Bryant. Motion carried unanimously. Councilmember Davidson was not available for vote.

APPOINTMENT OF JOHN FOSTER FOR THE HISTORIC PRESERVATION COMMISSION MID-TERM

City Clerk Alicia Ramirez presented background information. She informed the vacated term would expire in 2022.

Motion, to approve the appointment of John Foster, as presented, was made by Mayor Urbanovsky and seconded by Councilmember Ture. AYE: Urbanovsky, Ture, Daugereau, Cummings, Smith, Davidson, and Bryant. Motion carried unanimously.

MAYOR'S REPORT ON EMERGENCY MANAGEMENT DIRECTOR ACTIVITIES RELATED TO THE DECLARED STATE OF DISASTER REGARDING COVID-19 AND DISCUSS AND CONSIDER ANY ACTION OR DIRECTION CONSIDERED APPROPRIATE AND NECESSARY BY THE CITY COUNCIL TO RESPOND TO THE CURRENT STATE OF DISASTER AS RENEWED BY THE TEXAS GOVERNOR.

RECESS

At 8:11 p.m., Mayor Urbanovsky called for a recess.

RECONVENE

At 8:20 p.m., Council reconvened, and the following business was transacted:

EXECUTIVE SESSION

At 8:20 p.m., Council convened in executive session pursuant to the Texas Government Code Chapter 551 Section 551.071 to deliberate upon and seek the advice of the City Attorney regarding the zoning map amendment request for the property located at the southeast corner of Main Street and Sequoyah Street addressed as 767 Main Street Buda, Texas 78610 otherwise known as the Cantina Planned Development.

At 9:51 p.m., Council reconvened, and the following business was transacted and action taken, if any, on matters discussed in executive session.

SECOND READING AND ADOPTION OF AN ORDINANCE REQUEST TO CONSIDER A ZONING MAP AMENDMENT REQUEST FROM FORM DISTRICT 4H (F4H) AND FORM DISTRICT 3H (F3H) TO PLANNED DEVELOPMENT (PD) FOR THE PROPERTY KNOWN AS A005 S V R EGGLESTON SURVEY, CITY OF BUDA, HAYS COUNTY, TX BEING +/- 6.57 ACRES LOCATED AT THE SOUTHEAST CORNER OF MAIN STREET AND SEQUOYAH STREET AND ADDRESSED AS 767 MAIN STREET BUDA, TX 78610 (Z 20-03)

Public Testimony was made by Citizen Tammy Gray, property owner of 767 Main Street.

Planning Director Melissa McCollum and Proponent Zachary Hollander presented background information. A copy of the presentation is part of the supplemental information. Ms. McCollum noted the developers were willing to include the following as part of their development:

- Would include in residential rental agreements a stipulation that no parking off-site on Sequoyah will be permitted by residents
- Outreach to (5) five neighbors to the South, offering a pedestrian wall break; if accepted a wall-break will be created.
- Pursue an easement for a trail connector to Bradfield Park (in process)
- Improving the downstream drainage condition by 10%
- Notification to residents of the existence of Willie's music venue which is ~500 feet from the closest residential unit

General discussion was held on the development's traffic impact, and the Cabela's connect as an alternative route.

Further discussion was held on the developer's proposal to add building elements to the 15 units along Main Street and Sequoyah and the developer's additional architectural elements proposal.

Motion, to adopt the Ordinance, including the Planning & Zoning Commission's conditions, the additional design elements proposed by the developer, including incorporating at least one local design element in the 15 public-facing units along Main and Sequoyah, and the remaining units contain at least one of the three design elements, as presented, was made by Councilmember Ture and seconded by Councilmember Davidson. AYE: Urbanovsky, Ture, Daugereau, Cummings, Smith, Davidson, and Bryant. Motion carried unanimously.

STAFF REPORT

UPDATE ON 2020 ELECTION COSTS

City Clerk Alicia Ramirez presented background information.

CITY MANAGER'S REPORT

- COVID-19
- 2014 Bond Program
- Capital Improvement projects
- Developments

- Drainage Projects
- Engineering Department
- Finance Department
- Grant-related Projects
- Law Enforcement
- Legislative Update
- Library Projects
- Parks & Recreation Department
- Planning Department
- Road Projects
- Special Projects
- Status on Requested Future Items
- Tourism Projects
- Wastewater Projects
- Water Projects

City Manager Kenneth Williams provided an update on the following:

- Covid Testing and vaccinations
- The Auditor will begin their audit review beginning next week. The Audit Committee will meet later this month. He noted the City is a Government Finance Officers Association (GFOA) Certificate of Achievement recipient. Mr. Williams Commended Finance Director June Ellis and Finance Department employees, as well as the Audit Committee.
- TCEQ approved the City's Wastewater permit renewal.
- The City received the contractor's substantial completion on Main Street on December 21st.
- Meeting with Garlic Creek Commons Group, on January 14th which would include the EDC, Planning Director, and City Attorney. He noted staff would reference the EDC's Highest and Best Use Study.

CITY COUNCIL'S BOARD AND COMMITTEE REPORTS

Alliance Regional Water Authority (Urbanovsky)
Buda Economic Development Corporation (Bryant & Urbanovsky)
Capital Area Council of Governments General Assembly (Urbanovsky)
Capital Area Council of Governments Clean Air Coalition (Ture)
Combined Emergency Communication Center (Urbanovsky)
Dupre Local Government Corporation (Davidson, Smith, & Urbanovsky)
Greater San Marcos Partnership (Urbanovsky)

City of Buda Audit Committee (Cummings, Davidson, & Ture)
City of Buda Information Technology Committee (Bryant, Daugereau, & Smith)
City of Buda Board & Commission Nomination Committee (Bryant, Cummings, & Daugereau)
City of Buda City Park Planning/Programming Ad-Hoc Committee (Daugereau, Smith, & Ture)
City of Buda Planning Mobile Food Vendor Ad-hoc Committee (Davidson)
City of Buda Water/Wastewater Committee (Urbanovsky, Davidson, & Daugereau)

CITY COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

Mayor Urbanovsky requested the City Manager contact HCISD representatives regarding the former Buda Elementary Upper Campus to discuss their plans for the property and possibly adding the property back on tax rolls.

Councilmember Cummings requested an update on enforcement actions regarding the Governor's orders pertaining to COVID restrictions and requirements. She suggested creating a dashboard feature related to inspections and citations.

ADJOURNMENT

Motion, to adjourn the meeting, was made by Mayor Urbanovsky and seconded by Councilmember Cummings. Motion carried unanimously.

There being no further business, the meeting was adjourned at 10:50 p.m.

THE CITY OF BUDA, TEXAS

Lee Urbanovsky, Mayor

ATTEST:

Alicia Ramirez, TRMC DATE
City Clerk

In accordance with Article III, Section 3.10, of the Official Code of the City of Buda, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Clerk's Office, or audio or video of the entire meeting may be downloaded from the website. (Portions of the Supplemental Minute Record audio or videotape recording may be distorted due to equipment malfunction or other uncontrollable factors.)



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-85- #F.2

Contact: Greg Olmer

Subject: Resolution authorizing the application to the Texas Parks and Wildlife Department for the purpose of participating in the Texas Recreation & Park Account Grant Program (Parks and Recreation Director Greg Olmer)

1. Executive Summary

This item presents a resolution in support of applying for a Texas Parks and Wildlife Grant due on Feb. 1, 2021 for Garlic Creek Trail Project.

2. Background/History

Proposition 5 allocated funding for Garlic Creek Trail expansion in 2014 for a total of \$800,000. When the McCaughn property (future Garrison Park) was acquired by the City, it reduced overall Proposition 5 allotments to each project including the Garlic Creek Trails project. The remaining funding was \$300,000 for the project. By securing the grant, the City would be able to improve areas of the trail that is prone to washout, widen the trail, or install other trail pedestrian safety improvements.

3. Staff's review and analysis

A resolution in support of the Grant Application will assist in the review process and add potential review points to the project. It is considered optional at the time of the application but may also be requested at a later date if the project is awarded the grant.

4. Financial Impact

The total allocation that the City could receive for the grant is \$250,000 with a 20% match requirement. The City currently has \$300,000 allocated for the Garlic Creek Trail Project from Prop. 5 funds.

5. Summary/Conclusion

Staff recommends approval of the Resolution in support of the Grant application.

6. Pros and Cons

Pros: demonstrates local support for the City's grant application and for the Garlic Creek Trails project.

Cons: there are no cons to approving the resolution; if the grant is awarded to the City, it could result

in additional compliance requirements that may increase the overall cost of the project.

7. Alternatives

The City Council may take no action or decline to pass a resolution in favor of submitting the grant application.

8. Recommendation

Staff recommends approval of the Resolution in support of the Grant application.

RESOLUTION NO. 2021-R- __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUDA, TEXAS AUTHORIZING THE APPLICATION TO THE TEXAS PARKS AND WILDLIFE DEPARTMENT FOR THE PURPOSE OF PARTICIPATING IN THE TEXAS RECREATION & PARKS ACCOUNT GRANT PROGRAM; CERTIFYING THAT THE APPLICANT IS ELIGIBLE TO RECEIVE PROGRAM ASSISTANCE; CERTIFYING THAT THE MATCHING SHARE IS READILY AVAILABLE; AND DEDICATING THE SITE FOR PERMANENT PUBLIC PARK AND RECREATIONAL USES.

WHEREAS, the Texas Legislature has approved the Grant Program (Section 24 of the Parks & Wildlife Code) for the purpose of allowing the political subdivisions of the State of Texas to participate in the Grant Program; and

WHEREAS, the City of Buda, herein after the Applicant, is fully eligible to receive assistance under the Grant Program; and

WHEREAS, the Parks Commission has reviewed the City of Buda Parks and Recreation Master Plan on September 12, 2018 in order to be eligible for the Grant;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BUDA:

Section 1: The facts and recitations set forth in the preamble of this resolution are hereby found to be true and correct.

Section 2: The City of Buda, Texas, is eligible to participate in the Texas Recreation & Parks Account Grant Program; certifies that the applicant is eligible to receive program assistance; certifies that the matching share is readily available; and shall dedicate the site for permanent public park and recreational uses.

Section 3: Severability. If any clause or provision of this resolution shall be deemed to be unenforceable for any reason, such unenforceable clause or provision shall be severed from the remaining portion of the resolution, which shall continue to have full force and effect.

Section 4: Repeal. All resolutions or parts of resolutions in conflict herewith are expressly repealed.

Section 5: Effective Date. This resolution shall be effective upon passage by the City Council.

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2021.

THE CITY OF BUDA, TEXAS

ATTEST:

Lee Urbanovsky, Mayor

Alicia Ramirez, City Clerk



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-89- #F.3

Contact: Vicki Fuchs

Subject: Authorization for the City Manager to execute an extension to the agreement, subject to approval of form by the City Attorney, with CVS Health for the "Return Ready" program to provide COVID-19 testing for the City of Buda (Human Resources Director Vicki Fuchs)

1. Executive Summary

CVS Health offers high quality, FDA authorized COVID19 diagnostic tests to evaluate active infection of staff. CVS Health offers on-site diagnostic testing using Point-of-Care (POC) machines in addition to Retail based diagnostic testing. This platform provides access to FDA authorized testing and integrated reporting features designed to help us become advocates of employee health and workplace safety. The extension of the contract with CVS Health will provide the Medical Testing for COVID19 for two days a week through March 26, 2020. This agreement with CVS Health would provide on-site medical testing for COVID19 for City staff, EDC staff, Council, and regular visitors to City Hall. CVS Health would provide daily COVID19 testing two days a week, Tuesday and Friday, 30 tests per day with immediate results. One POC testing machine for 30 tests per machine per day is \$5100 per until March 26, 2021. This would be a total of \$91,800 through March 26th, 2021. This would allow staff to be tested on a weekly basis for COVID19. Providing this medical testing for COVID19 for staff will ensure their ongoing health and safety and assist in preventing the spread of COVID19 until vaccines are available for essential workers in Hays County. COVID19 can spread rapidly amongst staff taking out an entire department if not contained early. This would impact the services we provide to the City of Buda.

2. Background/History

The City of Buda has been awarded \$1,007,500 for the Coronavirus Relief Fund (CARES Act). One of the stipulations in the grant agreement for these funds is that a total of 75% of the funds have to be spent in three categories, which include medical expenses, public health expenses, and payroll expenses. The remaining 25% can be reimbursed for expenses in other categories related to actions to facilitate compliance with COVID-19, related public health measures, expenses associated with the provision of economic support in connection with the COVID-19 public health emergency, or any other COVID-19 related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria. Medical testing is a critical component of the Coronavirus Relief Fund (CARES Act) funding which would allow the City to meet the 75% threshold.

3. Staff's review and analysis

Due to the increase in COVID19 cases and an ongoing need of COVID19 testing for staff and the challenges in obtaining fast and accurate results, staff is recommending the approval of the extension of the CVS Health Return Ready program for providing on-site testing two days a week through March 26, 2021.

4. Financial Impact

The total allocated CARES Act grant funding to the City of Buda is \$1,007,765. Of this amount a total of \$168,000 remains in these grant funds. This contract extension through March 26, 2021 will require an additional \$91,800 of the available CARES Act grant funding. This funding is available from the CARES Act grant funds available balance of approximately \$168,000. A future budget amendment will be submitted for the \$91,800 to cover the extension through March 26, 2021.

5. Summary/Conclusion

CVS Health offers high quality, FDA authorized COVID19 diagnostic tests to evaluate active infection of staff. CVS Health offers on-site diagnostic testing using Point-of-Care (POC) machines in addition to Retail based diagnostic testing. This platform provides access to FDA authorized testing and integrated reporting features designed to help us become advocates of employee health and workplace safety. The extension of this contract with CVS Health will provide the Medical Testing for COVID19. This extension agreement with CVS Health would provide on-site medical testing for COVID19 for staff, council, and regular visitors to City Hall for \$91,800 through March 26, 2021. This will also provide a safe work environment until vaccines are available for distribution in Hays County.

6. Pros and Cons

The pros for on-site testing would provide a safe environment for staff to work in and assist in containing the spread of COVID19. The medical expenses would meet the criteria outlined eligible expenses in the Coronavirus Relief Fund to allow the City to fully utilize the entire award given. The cons would be if we could not meet the 75% threshold of the CARES Act eligible expenditures, we would not have the opportunity to utilize the \$1,007,500 awarded to the City of Buda.

7. Alternatives

The alternative would continue to find available testing for staff within Hays County. Work virtually by closing City Hall and the Library but essential employees of Police, Public Works and Parks would continue to work therefore needing health assurances for those employees.

8. Recommendation

The recommendation is to approve the City Manager to have authorization to execute the extension of the Agreement with CVS Health for COVID19 on-site testing two days a week for \$91,800 through March 26, 2021 pending final legal review of the final contract.



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-79- #G.1

Contact: Greg Olmer

Subject: Workshop on the 2021 Parks and Recreation Master Plan (Parks and Recreation Director Greg Olmer and Jordan Maddox of Halff and Associates)

1. Executive Summary

During the workshop, the City Council will be asked a series of questions to help establish the Council's vision and goals for the City of Buda Parks System. The provided input will be incorporated into the new Parks Master Plan that is currently in development.

2. Background/History

Halff and Associates was hired as a consultant to assist with the development of the new Parks and Recreation Master Plan. The consultant is currently in the data gathering stage of the plan and is hosting stakeholder group discussions in the community to assist in the development of the plan. To date, the consultant has met with other organizations including the Buda Economic Development Corporation, Buda Parks Advisory Board, Hays Consolidated ISD, and others for input. The City is also currently conducting a survey regarding the City's Parks and Open Spaces Master Plan. Individuals may take the survey by visiting https://www.surveymonkey.com/r/Buda_PROSMP_Public_Survey.

The City Council is asked to provide input during this workshop to help establish the vision for the park system for the next 10+ years that will be incorporated into the plan.

3. Staff's review and analysis

Below are some questions that may be asked by the consultant as part of the workshop. Council is asked to review these questions and consider their response prior to the workshop.

- What do you feel like Buda does well in regards to its parks system?
- What is missing - Is it a location of a park? Type of park/amenity? Big trail addition?
- What are your concerns – Park access? Park equity? Cost to improve/maintain? Events/recreation?
- What should be the primary focus of this plan (5-10 years)? New facilities and parks? Existing park enhancements?
- What is your big idea for the park system that this plan can identify/plan for?

4. Financial Impact

Not applicable.

5. Summary/Conclusion

This item is a workshop, and the consultant will assist in generating questions to help guide Council in seeking feedback.

6. Pros and Cons

N/A

7. Alternatives

N/A

8. Recommendation

No action is proposed at this time.



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2020-651- #H.1

Contact: Micah Grau

Subject: Presentation on the City of Buda Pavement Management Plan (Deputy City Manager Micah Grau, Public Works Director Mike Beggs, and Tahmid Rahman of FUGRO)

1. Executive Summary

Fugro will brief the City Council on the City's Pavement Management Plan based on the data collection and analyses conducted in 2020.

2. Background/History

In February 2020, the City Council awarded RFQ 19-013 to Fugro to conduct a Roadway Pavement Assessment and to develop a Pavement Management Plan. The purpose of the plan is to help the City determine the most effective and economical ways to approach pavement maintenance to extend the useful life of roadways. In many cases, it is more cost-effective to apply maintenance dollars preserving and extending the life of fair roads than it is to rehabilitate failed roadways.

A pavement condition survey was conducted by Fugro in June 2020. 64-miles of roadways were evaluated including all City-owned roads and those that the City may acquire in the next five years. The roadways were surveyed using Fugro's automatic road analyzer (ARAN) that collects data through cameras, ground-penetrating radar, and instruments to measure pavement distress, rutting, and roughness. Roadways that were constructed within one year of the assessment were not included in the survey as their pavement condition was assumed to be a score of 100.

Each roadway surveyed was scored on a scale of 0 to 100 where 0 represents a completely failed pavement and 100 represents a pavement in perfect condition. The overall network pavement condition index (PCI) score was 69 at the time of survey which is considered "fair." 78% of the roadway network falls within the categories of "good," "satisfactory," or "fair."

3. Staff's review and analysis

Staff engaged with Fugro throughout the study process. Staff provided GIS data to Fugro and met with Fugro to discuss current budgets and maintenance strategies.

4. Financial Impact

Fugro developed different funding scenarios and compared those to the City's pavement model. The model considers the current PCI of each roadway and factors in the rate at which roadways will decay based on average pavement life assumptions with specific treatment scenarios applied.

Currently, the City budgets approximately \$100,000 annually for overlays and crack sealing. If this approach were to continue, the City's average roadway PCI would drop from a score of 69 in 2020 to a score of approximately 54 in 2030.

In order to maintain the current PCI score of 69, the City would need to allocate \$1.4 million annually, in addition to funding the projects identified in the Capital Improvements Plan as rehabilitation projects, to fund pavement maintenance. If the City does nothing and defers pavement maintenance, the PCI score would drop below 50 within the next 10-years.

5. Summary/Conclusion

The Pavement Management Plan gives the City a scientific tool for strategizing roadway maintenance. It allows Public Works to strategically plan and prioritize roadway maintenance.

Moving forward, the City Council will need to determine what Pavement Condition Index score is appropriate for Buda and determine the appropriate funding levels. Funding can come from a variety of sources. Currently, street maintenance is performed out of the General Fund. Many cities in Texas have enacted street maintenance fees that are assessed on properties monthly to help cover the cost of roadway maintenance. The Council may also consider funding pavement rehabilitation as part of a future bond initiative. Doing so would allow the City to clear some of the backlog of pavement maintenance and extend the life of the City's roadway infrastructure.

6. Pros and Cons

Not applicable. No action is requested at this time.

7. Alternatives

Not applicable. No action is requested at this time.

8. Recommendation

No action is requested at this time. This presentation is for informational purposes. Future discussions will need to be had to determine Council's expectations for roadway maintenance and to identify appropriate funding levels.



Pavement Assessment and Management Services

Final Report | 04.00151245

January 13, 2021

City of Buda, Texas





Fugro USA Land, Inc.
8613 Cross Park Drive
Austin, Texas 78754

January 13, 2021

City of Buda, Texas
Mr. Micah Grau, MPA
Deputy City Manager
405 E. Loop Street
City of Buda, Texas 78610

Subject: Final Report for Pavement Assessment and Management Services

Dear Mr. Grau,

Fugro USA Land, Inc. (Fugro) is pleased to submit our final report for the pavement assessment and management services performed for the City of Buda, Texas. The report provides detailed information on various project activities including pavement distress data collection, data processing, network level pavement condition, treatment cost, current backlog, budget analysis, and a 10-year network level maintenance and rehabilitation treatment work plan.

Please do not hesitate to contact me by phone at (512) 977-1879 by email at trahman@fugro.com with any questions or comments.

Kind Regards,

Fugro USA Land, Inc.
TBPE Firm Registration No. F-299

Tahmidur Rahman, P.E.
Project Manager

Table of Contents

1. Executive Summary	1
2. Introduction	2
2.1 Project Objectives	2
3. Field Data Collection and Analysis	3
3.1 Network Integration	3
3.2 Automated Distress Data Collection	3
3.3 Profile Data Collection	5
3.4 Data Analysis and Quality Control	5
3.5 Calculation of Pavement Condition Indices	6
3.6 Discussion of Pavement Condition Indices	6
3.6.1 Distribution of Pavement Condition Scores	8
3.6.2 Distribution of IRI Scores	9
3.6.3 Cumulative Frequency Distribution	10
4. Treatment Work Plan	11
4.1 Treatment Policy	11
4.2 Deterioration Curves	14
4.3 Full Backlog Analysis	15
4.4 Multi-Year Planning – Budget	15
4.5 Ten-Year Treatment Plan	16
4.6 PCI Analysis for Various Budget Scenarios	18
4.7 Deferred Backlog Analysis	19
5. Recommendations	22
6. Conditions	23
7. References	23
Appendix A. Field Comments	24

Appendix B. Network Condition Listings	26
Appendix C. Network Condition Maps	51
Appendix D. Current Needs	54
Appendix E. 10-Year Treatment Plan	74
Appendix F. 10-Year Work Plan Maps	87

List of Figures

Figure 3.1: Fugro ARAN	3
Figure 3.2: Network Distribution by Pavement Type	4
Figure 3.3: Network Distribution by Functional Class	4
Figure 3.4: Relation between PCI Scores and Pavement Distresses	7
Figure 3.5: PCI Score Distribution by Pavement Type	8
Figure 3.6: IRI Score Distribution by Pavement Type	9
Figure 3.7: PCI Cumulative Frequency Distribution of Overall Network	10
Figure 4.1: Recommended Decision Tree for the City of Buda	12
Figure 4.2: Updated Decision Tree for the City of Buda	13
Figure 4.3: Deterioration Curves for AC and PCC Pavement	14
Figure 4.4: PCI Distribution for 10-Year Work Plan (Scenario 2: Updated Budget)	18
Figure 4.5: PCI Comparisons among Different Scenarios	19
Figure 4.6: Treatment Backlog Cost by Year (No Funds Scenario)	21

List of Tables

Table 3.1: Pavement Condition Categories with their associated PCI Ranges	7
Table 3.2: PCI Scores for the Network by Pavement Types	7
Table 3.3: PCI Scores for the Network by Functional Classes	8
Table 4.1: PCI Impacts and Unit Cost of Treatment Activities	14
Table 4.2: Total Backlog of Treatment Activities	15
Table 4.3: Budget Distribution for Different Scenarios	16
Table 4.4: Pavement Reconstruction Area (in thousands of sq. ft.) in 10-Year Work Plan	17
Table 4.5: Deferred Backlog Analysis Summary	20

1. Executive Summary

Fugro is pleased to provide this final report to the City of Buda (City), as part of the pavement assessment and management services performed for the City. The report provides detailed information on various project activities including pavement distress data collection, data processing, network level pavement condition, treatment cost, current backlog, budget analysis, and a 10-year network level maintenance and rehabilitation treatment work plan.

The pavement condition survey was conducted in June 2020 using Fugro's automated data collection system for the roadway inventories received from the City. The City provided an ArcGIS shapefile for the entire roadway network and designated the list of roads to be surveyed by Fugro. Per discussions with the City, Fugro surveyed one lane for each of the designated roads for a total collection length of 65 test miles, which is equivalent to 134 lane miles. These 65 test miles, or 134 lane miles, represent approximately 41% of the entire network. Therefore, all the analyses performed for this project are only for the surveyed roads and not for the City's entire roadway network.

The collected distress data was processed in accordance with the ASTM D6433, *Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys*. In addition, Pavement Condition Index (PCI) scores were calculated for the City's roadway network. The overall network PCI was 69 at the time of survey, which falls into the "Fair" condition rating. Since 94% of the network is asphalt pavements, the overall PCI score mostly reflects the condition of asphalt pavements. Seventy eight percent (78%) of the surveyed network falls into "Good", "Satisfactory", and "Fair" conditions.

Based on the collected pavement distress condition data, Fugro investigated the impact of three (3) budget scenarios on the future PCI scores for the City network, utilizing Cartegraph pavement management software. Full network treatment backlog and deferred treatment analyses were also developed considering "Unlimited" and "No Funds" budget scenarios. This report includes Fugro's recommendations for maintaining an effective pavement management system (PMS) in the upcoming years.

Fugro has also discussed the need for future monitoring and necessary updates to the City's PMS database to maintain the validity of its analysis and reports. Periodic updates to the City's PMS are required to incorporate additions to the pavement network, reflect changes in the maintenance budgets & policies, and change in pavement conditions with time. The implementation of an effective PMS is an evolving process requiring feedback and continuous fine-tuning to keep the system up to date to meet the City's needs.

2. Introduction

The City contracted Fugro to perform a pavement condition survey and pavement management analysis for the City's currently maintained road network. The main objective of the project is to develop maintenance and rehabilitation (M&R) strategies for preserving existing pavement infrastructure by optimizing the use of available funds. In order to optimize existing funds, the City is implementing a pavement management program to monitor roadway network performance.

Fugro conducted a pavement condition survey for the City using our automated distress data collection system to collect pavement distress information and ride quality measurements. This information was converted to ratings or indices for the City's road network. Additionally, those indices were used to report the health of the road network in terms of the Pavement Condition Index (PCI). The PCI score facilitates decision making for selecting appropriate treatments and timing for maintenance, rehabilitation, and reconstruction strategies.

Fugro utilized the Cartegraph software for the City's pavement management system (PMS) analysis. The software provides pavement management functions for reporting pavement condition, selecting projects in multi-year planning horizons, and developing estimated projections of treatment type and costs on a project-by-project basis. The software is also compliant with ASTM D6433 - *Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys*.

2.1 Project Objectives

The objectives for this project include the following:

- Review the City's network inventory database for accuracy and recommend adjustments to reflect existing conditions.
- Develop a pavement distress data collection plan.
- Conduct pavement condition surveys and ride quality measurements.
- Perform a ten-year pavement management analysis based on the City's current pavement network condition.
- Prepare a report of the work conducted including background information, project tasks, findings, conclusions, and recommendations for a ten-year network-level M&R plan.

The report includes information on our pavement condition data collection and analysis efforts, which will assist the City personnel to update the City's PMS as their road network grows. This report also summarizes the existing pavement condition and network-level M&R recommendations. The following sections provide detailed information on completed project tasks.

3. Field Data Collection and Analysis

This section contains detailed information on project data collection and analysis activities.

3.1 Network Integration

Before initiating the data collection, the City’s road network along with the existing inventory information was reviewed. The City provided a geographic information system (GIS) database of their road inventory, which was used for developing the Cartegraph PMS database and for developing our routing (navigation) package for automated data collection. Fugro personnel reviewed the GIS database and resolved discrepancies prior to data collection, thus allowing for more efficient field data collection process. The estimated total miles surveyed was approximately 134 lane miles. Appendix A provides a list of observations made by the field crew for roads that could not be surveyed due to various construction, traffic, and other constraints.

3.2 Automated Distress Data Collection

Fugro’s Automatic Road Analyzer (ARAN) was utilized to collect distress and ride quality information. ARAN has a global positioning system (GPS) coupled with a distance measuring instrument (DMI) to record the collection location continuously. ARAN collects right of way (ROW) images using the front facing high definition camera on top of the vehicle and downward pavement images from the backside of the vehicle, covering approximately 14 feet wide pavement in one pass at prevailing speeds up to 70 miles per hour (mph). Each downward image is processed to provide pavement distress summaries that are tabulated for the entire road length. Distresses extracted from the images and sensors are used to calculate PCI values in accordance with ASTM D6433 standard. A summary of the ARAN features is shown in Figure 3.1.



Figure 3.1: Fugro ARAN

The City provided an ArcGIS shapefile for the entire roadway network and designated the list of roads to be surveyed by Fugro. Fugro surveyed one lane for each of the designated roads in June 2020 for a total collection length of 65 test miles, which is equivalent to 134 lane miles. Those 65 test miles or 134 lane miles represent approximately 41% of the entire network. Figure 3.2 and Figure 3.3 represent the network distribution by pavement type and by functional class, respectively. Most of the surveyed roads are asphalt concrete (AC) pavements with only 7% portland cement concrete (PCC) pavements. "Others" pavement type includes unpaved or gravel roads. As shown in Figure 3.3, most of the surveyed roads (90%) are local streets (LS). All the analyses performed for this project are only for the surveyed roads and not for the City's entire roadway network.

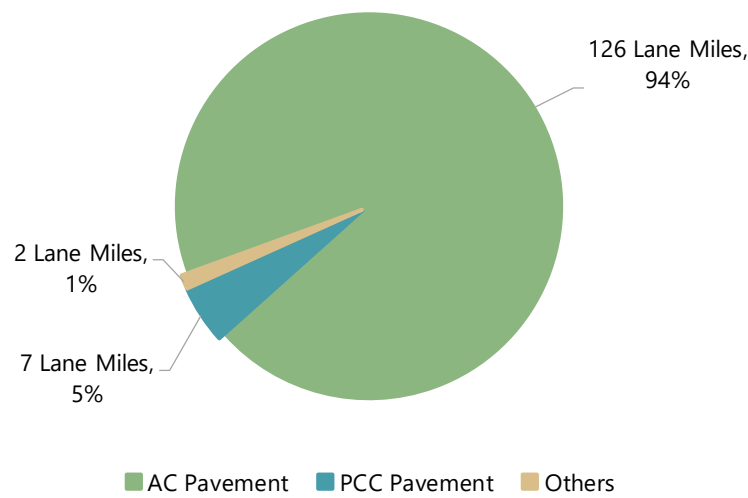


Figure 3.2: Network Distribution by Pavement Type

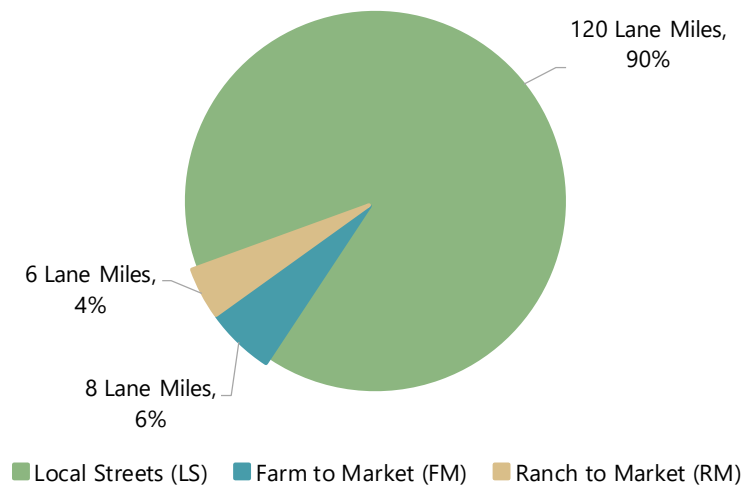


Figure 3.3: Network Distribution by Functional Class

3.3 Profile Data Collection

As part of our automated pavement data collection, Fugro collected longitudinal profile data, which was used to provide ride quality information for the surveyed road network. Fugro computed the International Roughness Index (IRI) in accordance with the ASTM E950 standard entitled *Standard Test Method for Measuring Longitudinal Profile of Traveled Surfaces with an Accelerometer Established Inertial Profiling Reference*. Longitudinal profile data was collected at 1-inch intervals and summarized at 0.001-mile intervals. IRI was computed from the profile elevation data and an average value for each road segment, in inches per mile, was determined. The larger the IRI value is, the rougher the road “feels”.

In addition to the longitudinal profile collection, Fugro collected the transverse profiles for the surveyed road network. Transverse profile data was collected using a laser line system to accurately measure the transverse profile of the lane and determine rutting characteristics and irregularities in cross slope. The transverse profile was collected every 0.002 miles (10.56 feet) and summarized as an average “rut depth” for each wheel path. The rut depth data was rated in accordance with ASTM D6433 standard and used in determination of PCI values.

IRI values and rut depth information were summarized by pavement management sections, as defined in the City’s inventory file, and submitted to the City electronically along with the processed distress data.

3.4 Data Analysis and Quality Control

Fugro has long recognized the value of quality data and developed various quality control measures to ensure collecting accurate and reliable data. These procedures called Standard Operating Procedures (SOPs) were developed by Fugro for controlling quality both in the field and office. Road Survey Quality Control/Assurance SOPs and Post Processing and Reporting Control/Assurance SOPs are examples of procedures that Fugro has developed to ensure that our data collection and processing meet and exceeds the data quality required by our clients.

Road Survey Quality Control/Assurance SOPs include Fugro’s standard procedure for ARAN certification, real-time quality monitoring, ARAN Collection Software (ACS) verification, and daily quality assurance cycle. The real-time quality monitoring is accomplished by using quality control subsystems built into ARAN vehicles. Those subsystems alert ARAN operators if a sensor is recording out-of-range. The ACS interface controls all ARAN subsystems independently to ensure maximum flexibility and robustness during data collection and allows automated and manual review of the digital images to further ensure accuracy. In addition, a quality assurance cycle is performed daily on all subsystems to ensure each is operating properly. The data collected at the end of the day is also checked for completeness against log sheets and routing schedules.

Post Processing and Reporting Control/Assurance SOPs include Fugro’s standard procedure for data handling, data audits and spot checks. The data handling SOP covers the control of all data collected and ensures that all original ARAN files are copied from the ARAN to removable hard

drives, creating the redundancy necessary to safeguard the original field data. The data is then shipped to Fugro's processing team. Also, Fugro ensures that accuracy is maintained by performing audits and spot checks on a continuous and random basis throughout the overall data process workflow including incoming data, processing and reporting.

Processing and analyzing the collected data are completed through Vision software, which was developed by Fugro to ensure a simple and accurate process for analyzing ARAN data and incorporating QC methodologies. Vision software is considered as a customized digital condition rating system that can be configured based on user defined distress severity/extent and pertinent roadway attributes. The processed data can then be exported to a PMS or asset management system (AMS). For this project, Fugro exported the information into Cartegraph PMS software to perform various analyses for the City's road network.

3.5 Calculation of Pavement Condition Indices

As mentioned previously, the collected pavement distresses were used to calculate PCI values for the City's surveyed road network. PCI is calculated based on the type, severity, and extent of surface distresses. PCI uses a scale from 0 to 100, where 0 represents a completely failed pavement and 100 represents a pavement in perfect condition. The types of pavement distresses that are collected and utilized for determination of PCI values are described in ASTM D6433 standard.

Each distress type includes a severity level (i.e., low, moderate, and high) and has a different impact or "deduct" value for pavement condition, depending on its quantity (i.e., extent). Since each distress type has a different impact on pavement performance, deduct values are specific to individual distresses in accordance with the ASTM D6433 standard. High severity distresses and/or high distress quantities result in more reductions in PCI scores. In general, deduct values for fatigue cracking are higher than deduct values of other types of cracking. Presence of load related fatigue cracking results in lower PCI scores, when compared with similar severities and extents for cracking associated with environmental conditions such as transverse cracking.

Appendix B contains the PCI values for pavement sections surveyed by Fugro in June 2020. Appendix C contains the color-coded PCI and IRI maps for the surveyed sections.

3.6 Discussion of Pavement Condition Indices

Pavement condition can be described using subjective ratings such as Good, Satisfactory, Fair, Poor, Very Poor, Serious, and Failed. These subjective ratings can be further defined by assigning a PCI range to each rating category. Table 3.1 shows the pavement condition categories and their associated PCI ranges. The overall network PCI of 69 for the surveyed roads is in the Fair condition category.

Table 3.1: Pavement Condition Categories with their associated PCI Ranges

Condition	Failed	Serious	Very Poor	Poor	Fair	Satisfactory	Good
Range	< 10	10 - 24	25 - 39	40 - 54	55 - 69	70 - 84	85 - 100

Figure 3.4 illustrates the relation between PCI scores and pavement distresses. As shown in this figure, increase in distress quantities and severity levels result in decrease in PCI scores.

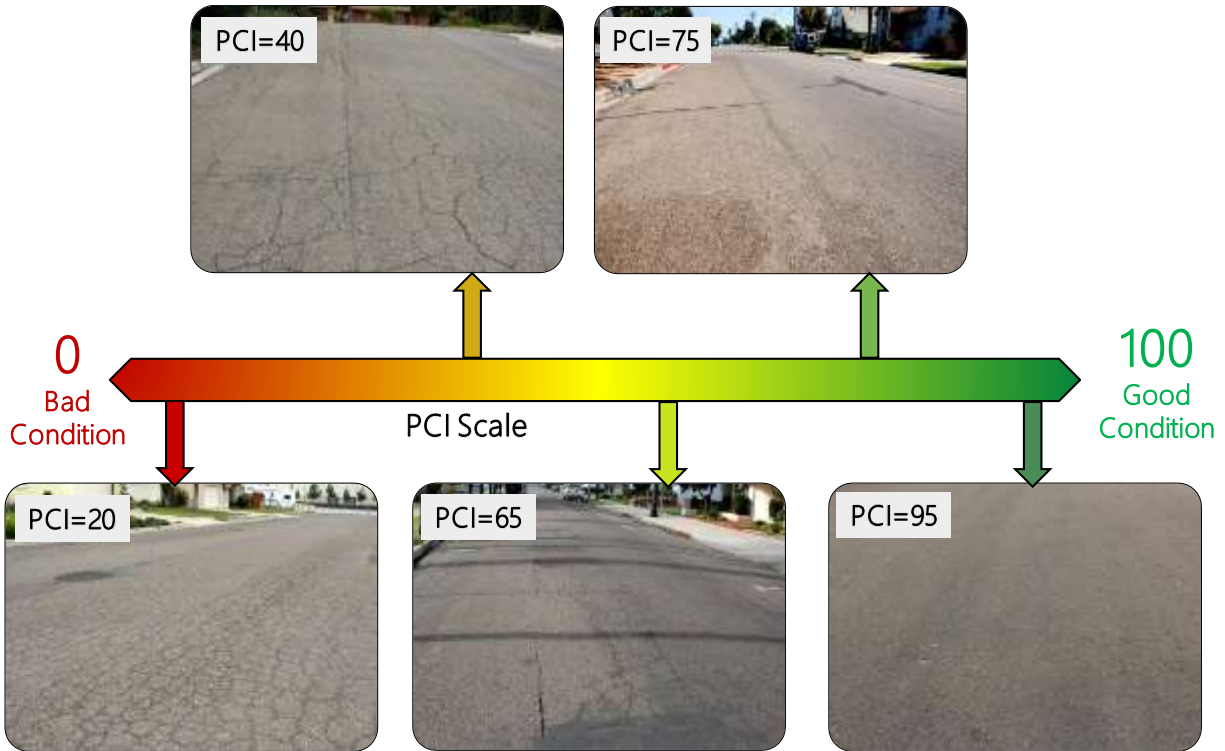


Figure 3.4: Relation between PCI Scores and Pavement Distresses

Table 3.2 contains the overall PCI scores for the surveyed network by pavement type. The PCI scores for surveyed network, AC, and PCC pavements are in the Fair condition category.

Table 3.2: PCI Scores for the Network by Pavement Types

Category	PCI
Overall Network	69
Asphalt Concrete (AC)	69
Portland Cement Concrete (PCC)	62

Table 3.3 contains the overall PCI for the surveyed network by functional class. The LS sections with an overall PCI of 68 is in the Fair condition category. The FM & RM sections, with an overall PCI score of 79, are in the Satisfactory condition category.

Table 3.3: PCI Scores for the Network by Functional Classes

Category	PCI
Overall Network	69
Local Streets (LS)	68
Farm to Market (FM) & Ranch to Market (RM)	79

3.6.1 Distribution of Pavement Condition Scores

Figure 3.5 displays the road network PCI score distribution by pavement type and for the overall surveyed road network as of 2020. The overall network PCI is 69 and approximately 19%, 36%, and 23% of pavement sections are in "Fair", "Satisfactory", and "Good" conditions, respectively. About 13% of the surveyed roads fall into "Very Poor", "Serious" or "Failed" conditions with PCI scores below 40. The overall network PCI and AC sections PCI scores are similar because 94% of the network is consisted of AC sections.

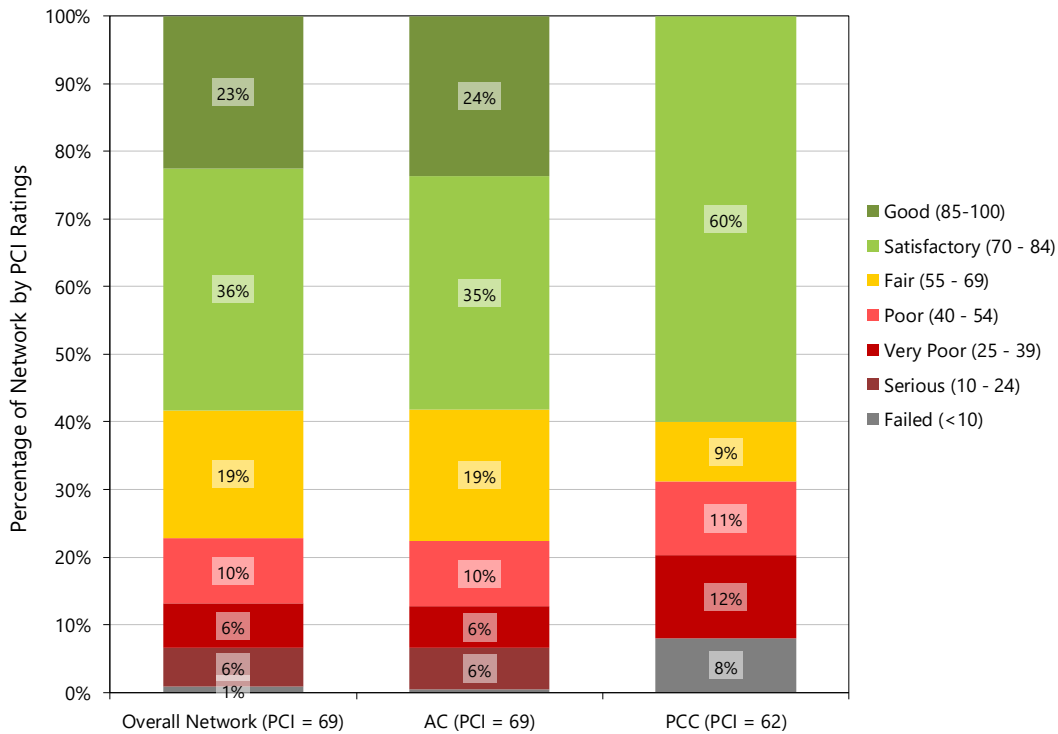


Figure 3.5: PCI Score Distribution by Pavement Type

3.6.2 Distribution of IRI Scores

Figure 3.6 displays the road network IRI distribution by pavement type and for the overall road network surveyed in 2020. The threshold values used for each condition category are selected in accordance with ASTM E1926 – *Standard Practice for Computing International Roughness Index of Roads from Longitudinal Profile Measurements*.

Approximately, 37% of the network exhibits an IRI value less than 200 in/mi, and about 63% of the network exhibits an IRI value more than 200 in/mi. The acceptable IRI values for newly constructed pavements vary by agency as well as the type of facility and equipment used to collect the roughness data. Typical IRI ranges for newly constructed AC and PCC pavements are 52-66, and 57-72 in/mi, respectively; while roadways in rough conditions typically have IRI values over 250 in/mi.¹ About 10% of the collected network exhibits IRI values greater than 400 in/mi, which is indicative of rough roads at vehicle speeds up to 56 mph (90 km/h). IRI values over 600 in/mi are indicative of very rough roads and comfortable driving on such roadways is hard to achieve even at slow speeds.

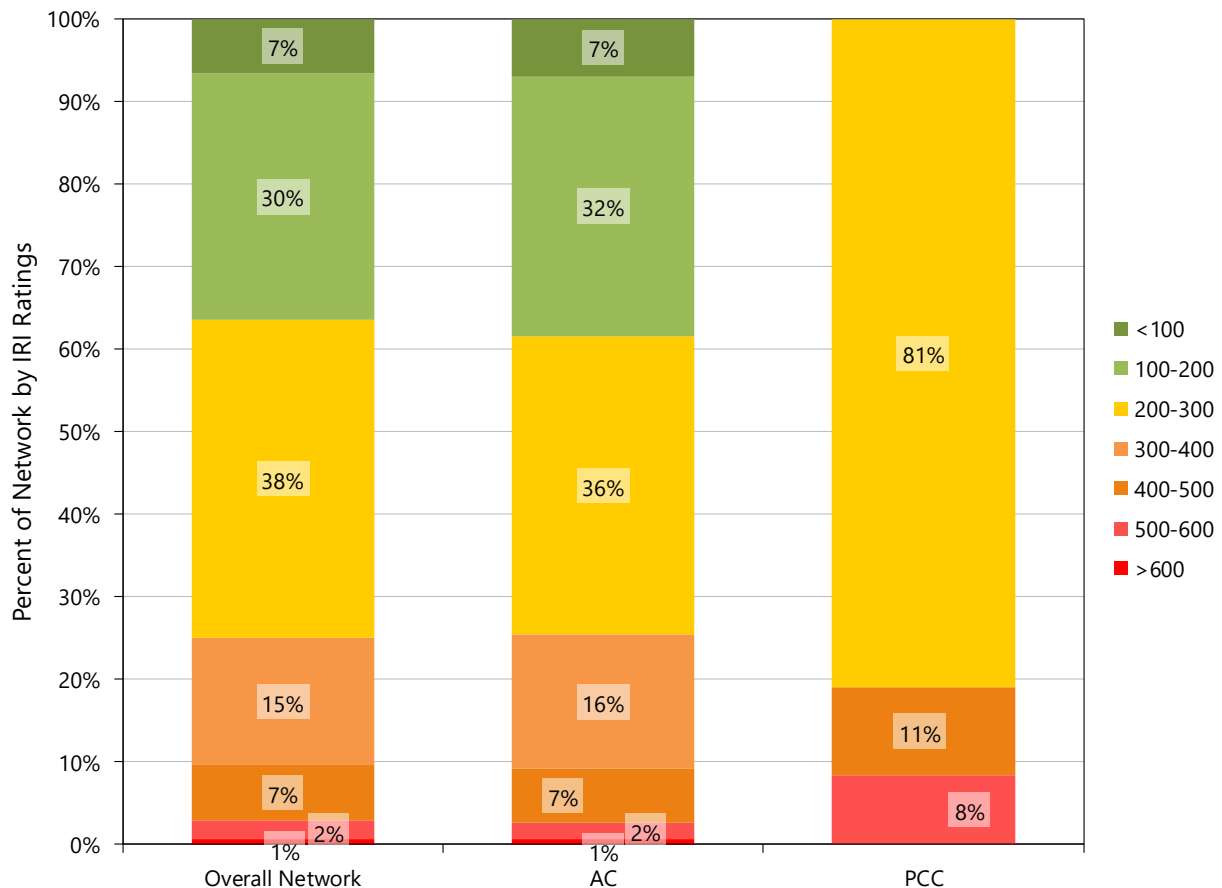


Figure 3.6: IRI Score Distribution by Pavement Type

¹ Measuring and Specifying Pavement Smoothness, Tech Brief, FHWA-HIF-16-032, June 2016
Source: <https://www.fhwa.dot.gov/pavement/pubs/hif16032.pdf>

In accordance with ASTM E950, pavement ride quality information should be considered invalid when the collection speed is less than 12 mph due to stop signs, stop lights, traffic calming devices, and isolated traffic & construction activities. At speeds below approximately 12 miles per hour, modern vehicle suspension systems diminish minor pavement roughness before it can be translated to the vehicle chassis, thus affecting pavement ride. Such IRI values were flagged as invalid during the data collection for the City network, indicating that no valid data could be collected according to ASTM E950. Fugro did not include sections with invalid data in the IRI information presented in Figure 3.6.

3.6.3 Cumulative Frequency Distribution

Cumulative frequency distribution plot is a convenient way to quickly review the overall network health and the condition of network subsets such as pavement types. A cumulative frequency distribution is developed by calculating the percent of the network in each condition rating, and then accumulating the percent from 0 to 100. The further the data is to the right side of the graph; the higher percentage of the network is in better condition. For example, in Figure 3.7, the line for AC roads (green line) is to the right of the line for PCC roads (blue line) which indicates that the AC roads are in better condition than PCC. Approximately 13% of AC (green line) and 20% of PCC (blue line) roads have a PCI score less than 40. It should be noted that the PCI distributions of AC roads (green line) and overall network (red line) are following each other because of high percentage of AC sections (94%) within the surveyed roads.

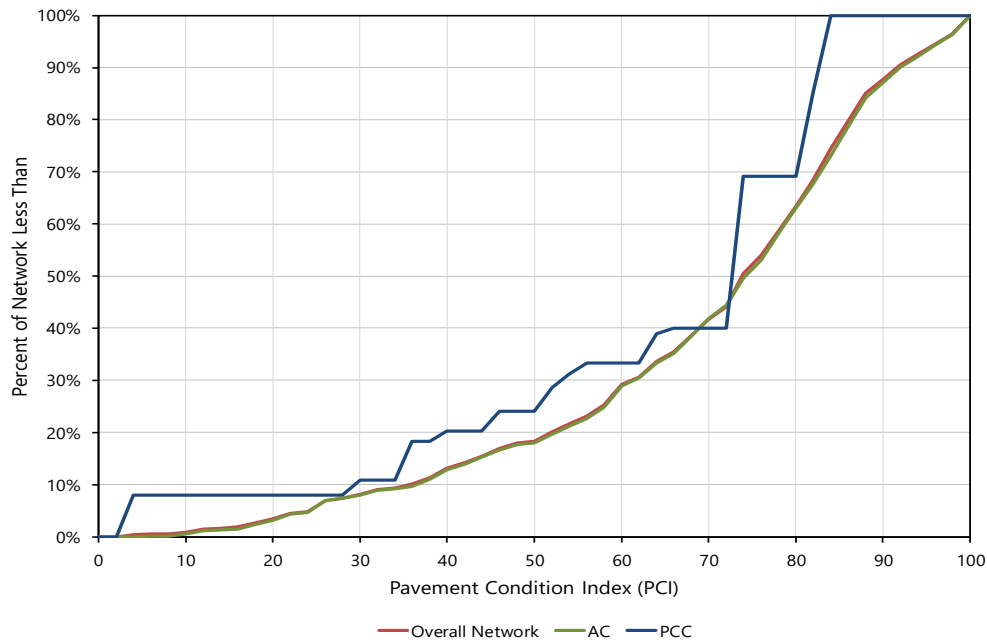


Figure 3.7: PCI Cumulative Frequency Distribution of Overall Network

4. Treatment Work Plan

This section contains detailed description of activities performed for developing a 10-year M&R work plan for the City.

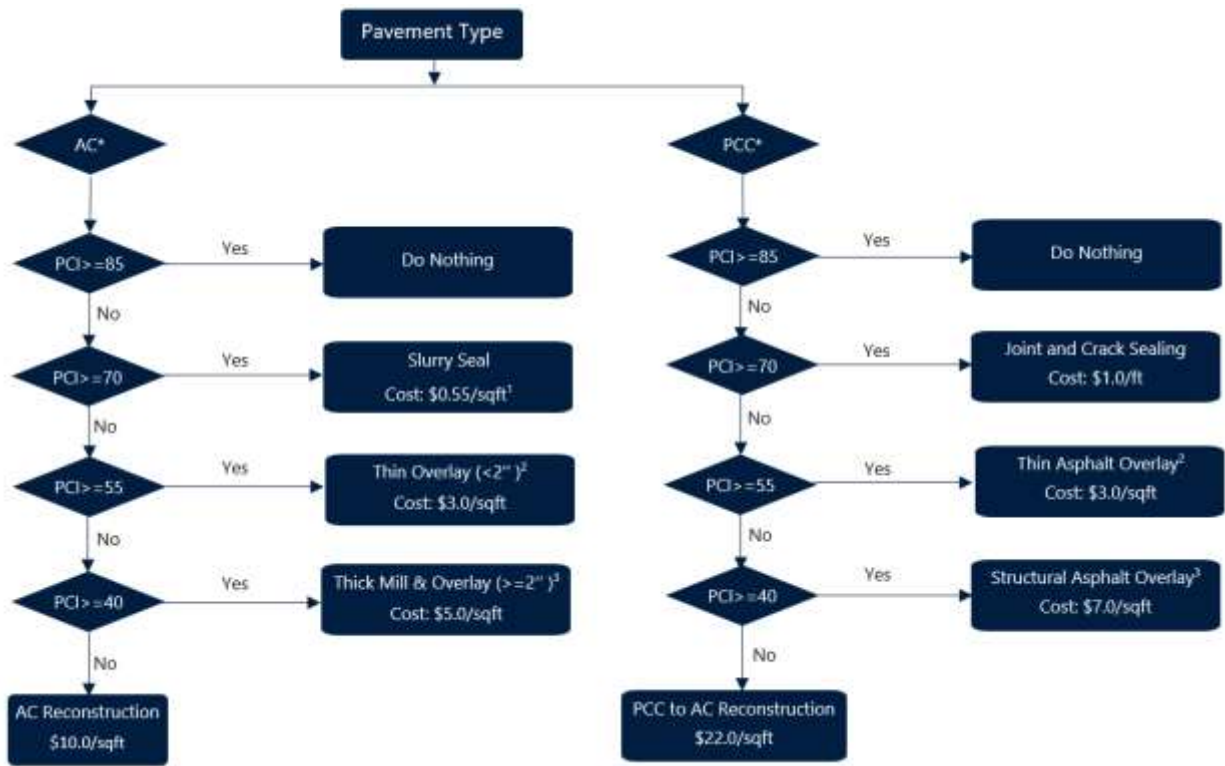
4.1 Treatment Policy

Pavement structures deteriorate like other infrastructures with time. An appropriate multi-year M&R treatment work plan can reduce the pavement deterioration rate and extend its life. The objective of developing a multi-year M&R treatment plan is to select the right treatment, at the right time, and for the right pavement condition.

Four types of treatments are applied to pavements depending on the pavement age and condition. Preventive maintenance (e.g. crack seal, slurry seal, joint repair etc.) is applied at the early stage of pavement life to maintain the functional condition of pavements without increasing the structural capacity. Maintenance treatments stop water infiltration through pavement surfaces and negate the damage of the top surface and underlying layers (i.e., base and subgrade). Followed by maintenance treatments, minor rehabilitation activities (e.g. thin overlay, patching, mudjack, dowel bar retrofit etc.) are introduced, to address the top-down surface cracking, aging of pavements, and functional deficiencies without increasing the structural capacity.

After applying minor rehabilitation, major rehabilitation activities (e.g. thick mill and overlay, full depth patching, panel replacement etc.) are performed when pavement starts to deteriorate, not only functionally but also structurally. Major rehabilitation activities increase the structural capacity of the existing pavements and extend the pavement life. When maintenance, minor rehabilitation, and major rehabilitation activities become ineffective to address the pavement deteriorating conditions, reconstruction activities are recommended to maintain the roadway system operational.

Fugro considered all the above treatment alternatives, given the existing pavement conditions to develop an M&R decision tree for the City. As shown in Figure 4.1, the recommended M&R strategies depend on pavement types and PCI values.



*AC=Asphalt Concrete, PCC=Portland Cement Concrete

¹Includes crack sealing cost

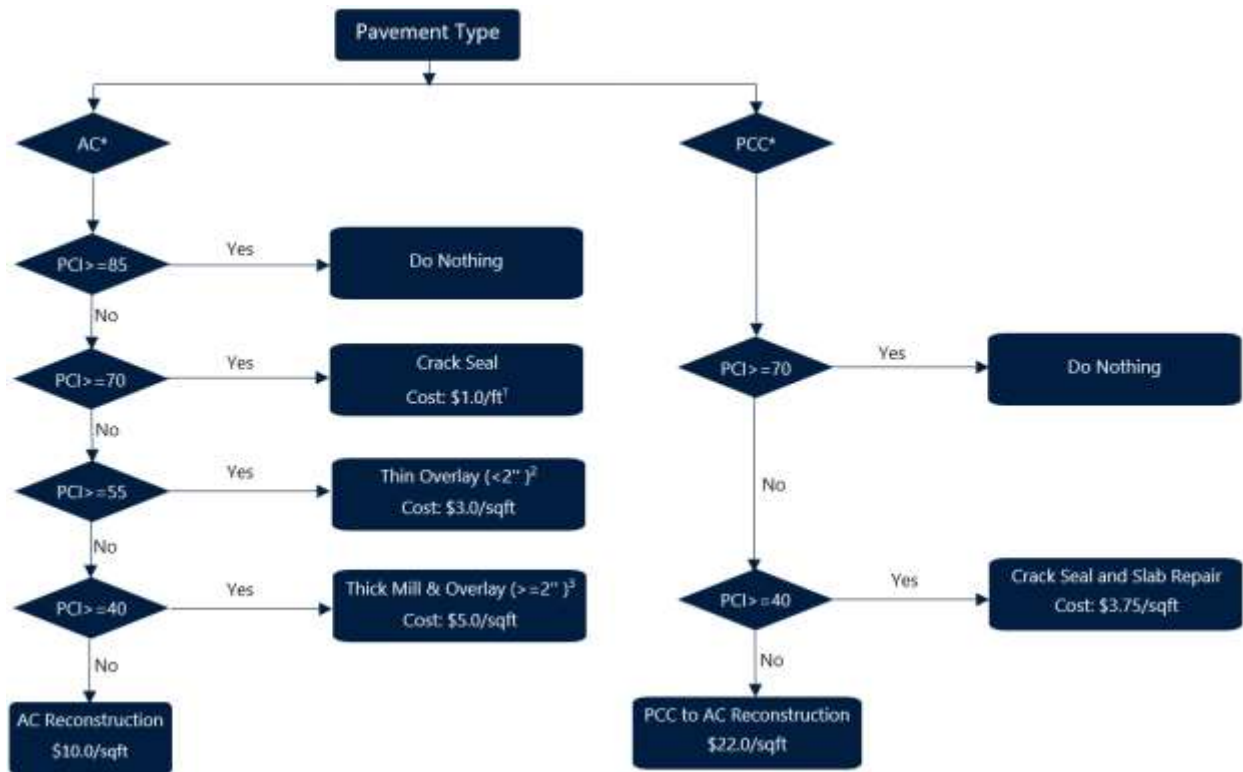
²Mill if necessary and crack seal after milling if necessary

³Crack seal after milling if necessary

Figure 4.1: Recommended Decision Tree for the City of Buda

Fugro thoroughly discussed the recommended decision tree with the City before the start of PMS analyses. Fugro also obtained information on the City’s available budget, current treatment practices, and future budgets for pavement repairs. Based on these considerations, Fugro updated the recommended decision tree for the City. Crack sealing was selected as a preventative maintenance candidate for asphalt pavement instead of a slurry seal because of City’s limited maintenance budget. Based on discussions with the City, it was also decided that no treatment on PCC pavements with PCI >=70 would be considered, and only “Crack Seal and Slab Repair” on PCC pavements with PCI between PCI >=40 and <70 would be applied. This is because only 5% of the network is consisted of PCC pavements, and in the future, the City is planning to replace the existing PCC pavements with asphalt pavements. The updated decision tree, which was utilized for PMS analysis is shown in Figure 4.2.

For the PMS analysis in Cartegraph, treatments were applied to the sections with higher PCI values first (i.e., best first) when PCI was 70 or more. Treatments were applied to the sections with lower PCI values first (i.e., worst first) when PCI was less than 70. Any remaining budget was rolled over to subsequent years within each treatment category (i.e., maintenance, rehabilitation, reconstruction).



*AC=Asphalt Concrete, PCC=Portland Cement Concrete

¹Cost per unit length of cracks

²Mill if necessary and crack seal after milling if necessary

³Crack seal after milling if necessary

Figure 4.2: Updated Decision Tree for the City of Buda

All treatments included in the updated decision tree were decided based on discussions with the City. Treatment types, PCI impacts, and unit costs are summarized in Table 4.1. The impact of each pavement M&R action on improving PCI score varies by treatment types. Some treatments such as “crack seal” will show nominal improvements to the PCI scores for a relatively short period of time; while other treatments such as “thick mill & overlay” will reset the PCI to 100 and have a much more significant impact on enhancing pavement life.

The treatment unit costs were determined based on the information provided by the City, information collected within Central Texas Region, and Fugro’s experiences with other local municipalities. An annual inflation rate of 3% was used in the PMS analysis. Table 4.1 provides the unit cost information and the impact of various treatment strategies on PCI scores.

Table 4.1: PCI Impacts and Unit Cost of Treatment Activities

Pavement Type	Treatment Type	PCI Impact	Unit Cost
AC	Crack Seal	Increase by 10 Points	\$1.0 per linear ft ¹
	Thin Overlay (<2")	Reset to 100	\$3.0 per sq. ft.
	Thick Mill & Overlay (>=2")	Reset to 100	\$5.0 per sq. ft.
	Reconstruction	Reset to 100	\$10.0 per sq. ft.
PCC	Crack Seal and Slab Repair	Increase by 20 Points	\$3.75 per sq. ft.
	PCC to AC Reconstruction	Reset to 100	\$22.0 per sq. ft.

¹Cost per unit length of cracks

4.2 Deterioration Curves

Deterioration curves illustrate the decrease in PCI scores over time if a road is left without any treatment until failure. With this information, the future road condition can be predicted based on the current state and age of the pavements. Two deterioration curves were used for the analysis of the City’s road network, one for AC pavement and one for PCC pavement. The two deterioration curves, shown in Figure 4.3, are the default deterioration curves built in Cartegraph program.

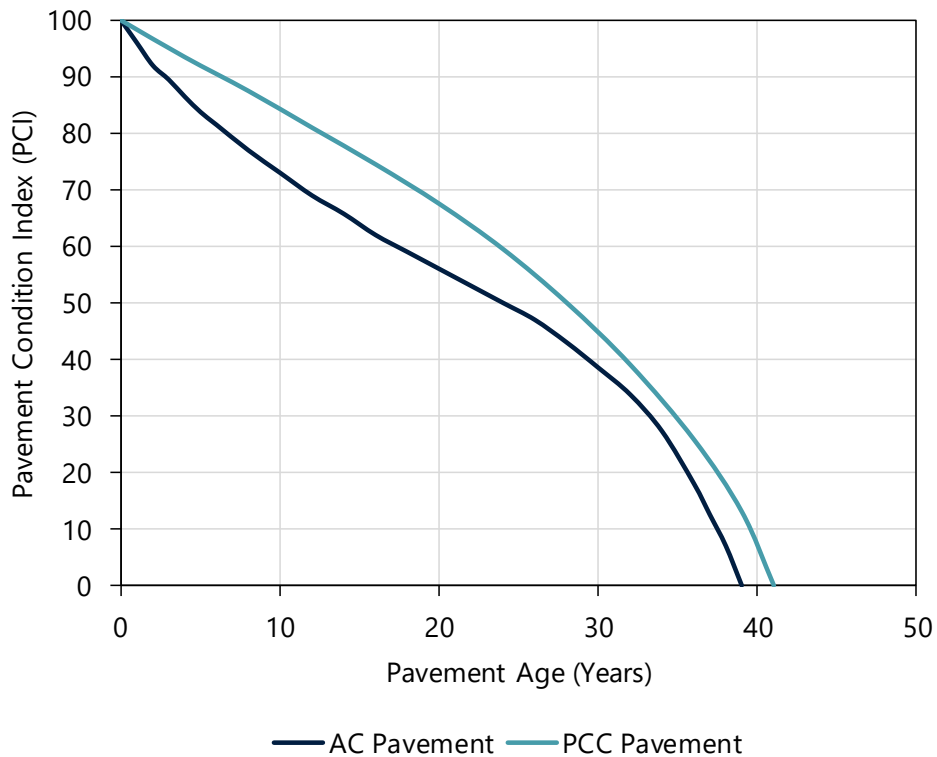


Figure 4.3: Deterioration Curves for AC and PCC Pavement

4.3 Full Backlog Analysis

A full backlog analysis with unlimited budget provides the current budget needs for different treatment activities. Using an unlimited budget, a backlog analysis was conducted by determining all the required M&R activities as of October 1, 2020, which was the starting date of the PMS analysis in Cartegraph software. The condition of each pavement section was deteriorated from the section’s survey date (June 2020) to October 1, 2020 for this analysis.

Table 4.2 summarizes the approximate backlog needs for the City’s surveyed network. Unit costs used in this analysis were summarized in Table 4.1. The details of full backlog analysis with unlimited budget for the first year is provided in Appendix D.

Table 4.2: Total Backlog of Treatment Activities

Plan Activity	2020 Budget Needs	Approximate % of Budget
AC - Crack Seal	\$138,810	1%
AC - Thin Mill & Overlay	\$4,590,560	22%
AC - Thick Mill & Overlay	\$3,511,460	17%
AC - Reconstruction	\$10,138,060	50%
PCC - Crack Seal & Slab Repair	\$298,430	1%
PCC to AC Reconstruction	\$1,801,220	9%
Total	\$20,478,540	100%

4.4 Multi-Year Planning – Budget

Fugro performed PMS analysis to develop a network level 10-year work plan for the City’s M&R activities given three budget and target driven scenarios as shown in Table 4.3. The City’s current annual budget for M&R activities is \$100,000 as shown in Table 4.3, Scenario 1. Based on discussions with the City, Scenario 2 (Updated Budget) with a \$250,000 annual budget was also selected for analysis. In addition, Fugro performed a target driven analysis (Scenario 3) to identify the required budget for M&R activities to maintain the current network PCI score of 68 (as of October 1, 2020) for the next 10 years.

Fugro utilized the following recommendations, which were received from the City in its PMS analysis:

- City provided a list of roads that would receive asphalt overlay in year 1. PCI scores of those roads were reset to 100 for the PMS analysis.
- City provided a list of roads to be considered as reconstruction candidates under capital improvement program (CIP) plan in year 3 (2023). Fugro considered those roads as

reconstruction candidates in year 3 and did not apply any treatment on those roads in prior years.

- City recommended to apply treatments on FM and RM roads in year 3 and subsequent years. No treatments on FM and RM roads were considered in year 1 and 2.

Table 4.3 shows the budget distribution for different scenarios. Based on the City’s recommendations, most of City’s budget was utilized for rehabilitation activities in Scenarios 1 and 2, keeping the CIP plan unchanged.

For Scenario 3 and to maintain the current PCI of 68, in addition to the planned CIP activities in Year 3, annual reconstruction budget of \$378k is required.

Table 4.3: Budget Distribution for Different Scenarios

Budget Scenario	Annual Maintenance Budget	Annual Rehabilitation Budget	Annual Reconstruction Budget	CIP Plan in Year 3	Total Annual Budget
Scenario 1 (Current Budget)	\$7,000	\$93,000	-	Yes	\$100,000
Scenario 2 (Updated Budget)	\$12,000	\$238,000	-	Yes	\$250,000
Scenario 3 (Target PCI=68)	\$10,000	\$980,000	\$378,000	Yes	\$1,368,000

4.5 Ten-Year Treatment Plan

The City’s 10-year treatment plan was developed in Cartegraph, which allocates the target funding by year until the program runs out of available budget. If a budget surplus exists for a given year, it is rolled over to the following year of the work plan. For the PMS analysis, the starting date in the software was set as October 1, 2020 to reflect the beginning of Fiscal Year 2021.

Scenario 2 (Updated Budget) was considered as the main budget scenario for the City’s 10-year work plan. Among the various treatment activities, the most expensive treatment is pavement reconstruction, which occurs when the pavement has reached the end of its service life. Reconstruction is performed when the section PCI becomes less than 40 for AC and PCC pavements. Table 4.4 shows a breakdown of the estimated reconstruction area for Scenario 2 as well as the Unlimited and No Funds scenarios. The Unlimited Scenario was considered for the backlog analysis to estimate the current needs of the network, whereas the No Funds Scenario was considered to study the impact of no funding over the next 10 years. As shown in Table 4.4, the estimated reconstruction area for Scenario 2 is less than No Funds Scenario over the analysis

period. The required reconstruction budget can be estimated based on the section areas in Table 4.4 and the unit cost for reconstruction included in Table 4.1.

Table 4.4: Pavement Reconstruction Area (in thousands of sq. ft.) in 10-Year Work Plan

Budget	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Scenario 2	1,096	1,142	1,196	1,166	1,208	1,219	1,279	1,309	1,442	1,464
Unlimited	1,096	-	-	-	-	-	-	-	-	-
No Funds	1,096	1,209	1,286	1,424	1,496	1,506	1,612	1,674	1,834	1,898

PCI distribution for a specific budget reflects an overall condition of the network. Figure 4.4 shows the PCI distribution by segment area for Scenario 2 within a 10-year work plan. Figure 4.4 shows that the area percentages below Satisfactory condition (i.e., Fair and lower) is increasing over the years because the sections with Good and Satisfactory conditions are deteriorating and changing to lower conditions over time. One exception is in 2024, where the percentage of Good condition increases to 23% from 18%. This is because of reconstruction activities under CIP plan in 2023. Treatment activities for the 10-year work plan is included in Appendix E in a tabular form, and in Appendix F using maps. These two appendices also include the AC overlays for year 1 and the planned CIP activities.

It should be noted that the PMS analysis performed on this project do not account for potential emergency repairs required due to unforeseen events such as flooding, utility repairs/placements, or over-loaded vehicles. Further improvements in the M&R plan may be made over time with improved performance models. A consistent data collection program will provide the necessary information to develop enhanced pavement deterioration models to reflect the pavement performance trends in the City.

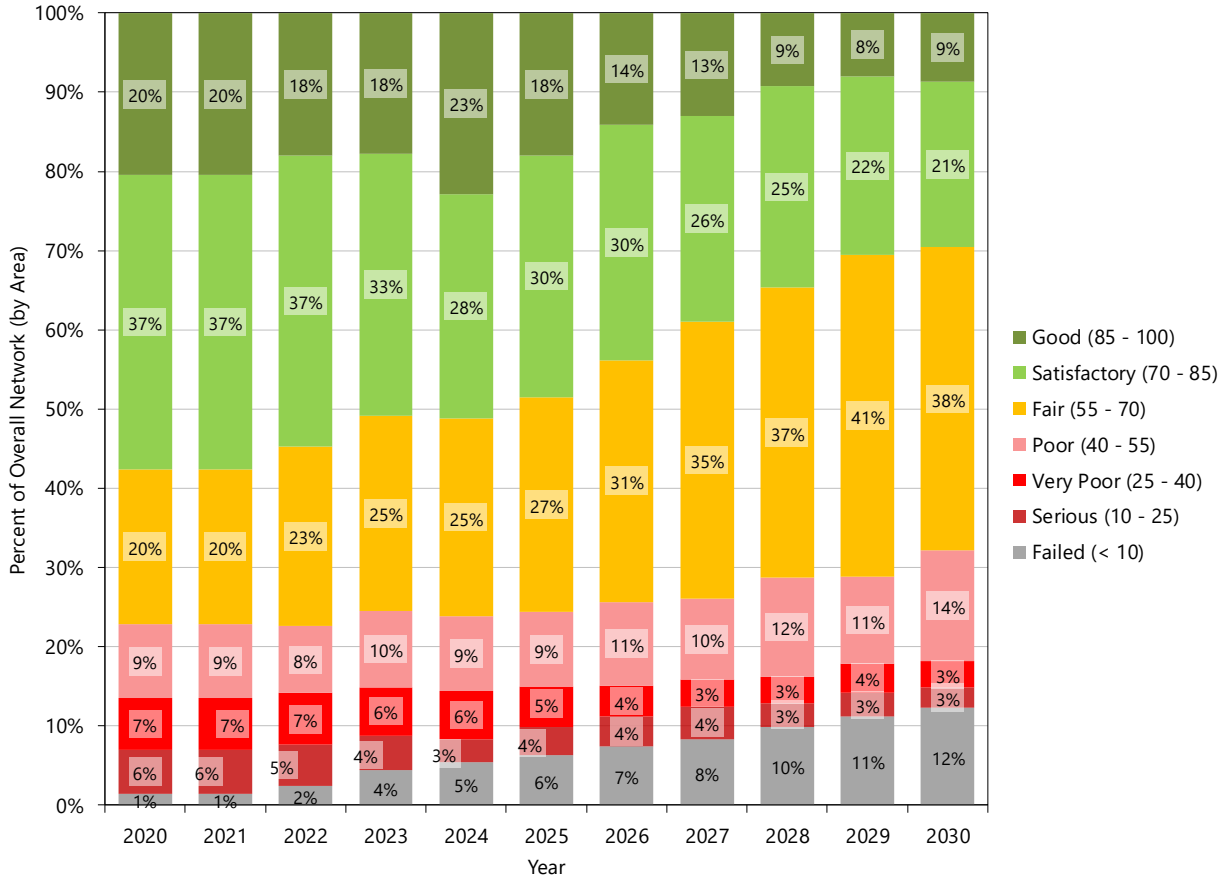


Figure 4.4: PCI Distribution for 10-Year Work Plan (Scenario 2: Updated Budget)

4.6 PCI Analysis for Various Budget Scenarios

The impacts of all analyzed scenarios on the network PCI scores are discussed in this section. Figure 4.5 shows the forecasted PCI values for the network. As mentioned earlier, the pavement survey was conducted in June 2020, and the start date of the PMS analysis in Cartegraph was set as October 1, 2020. As shown in Figure 4.5, the PCI value is deteriorated by a point to 68 from the inspection time to the start of the PMS analysis. For Scenarios 1 and 2, total annual budget for maintenance and rehabilitation were kept fixed at \$100,000 and \$250,000, respectively. The reconstruction activities under the CIP plan, which is anticipated in year 3 were considered for Scenario 1, 2 and 3.

Figure 4.5 represents the PCI trends for different budget scenarios over 10 years. Overall PCI is in a downward trend for the City’s current budget, updated budget, and no funding scenarios. It is evident that the PCI deterioration rate will decrease with increase in the annual budget. Although PCI reductions for the City’s current and updated budget are not significantly different, a higher budget reduces the backlog and maintains the pavement network in a better condition. In

Scenario 3 (Target PCI=68), PCI in the year 2023 and 2024 increases to 71 and 70, respectively, because of the planned reconstruction activities under the CIP plan in 2023. For the Unlimited Budget Scenario, the PCI drops after the initial spike to 93 for two reasons. First, based on the decision tree, no treatment is applied to AC and PCC sections with $PCI \geq 85$ and $PCI \geq 70$, respectively. Second, the maintenance treatments considered in this analysis do not reset the PCI to 100. For No Funds Scenario, PCI decreases by 2 points every year which is expected because of no M&R activities.

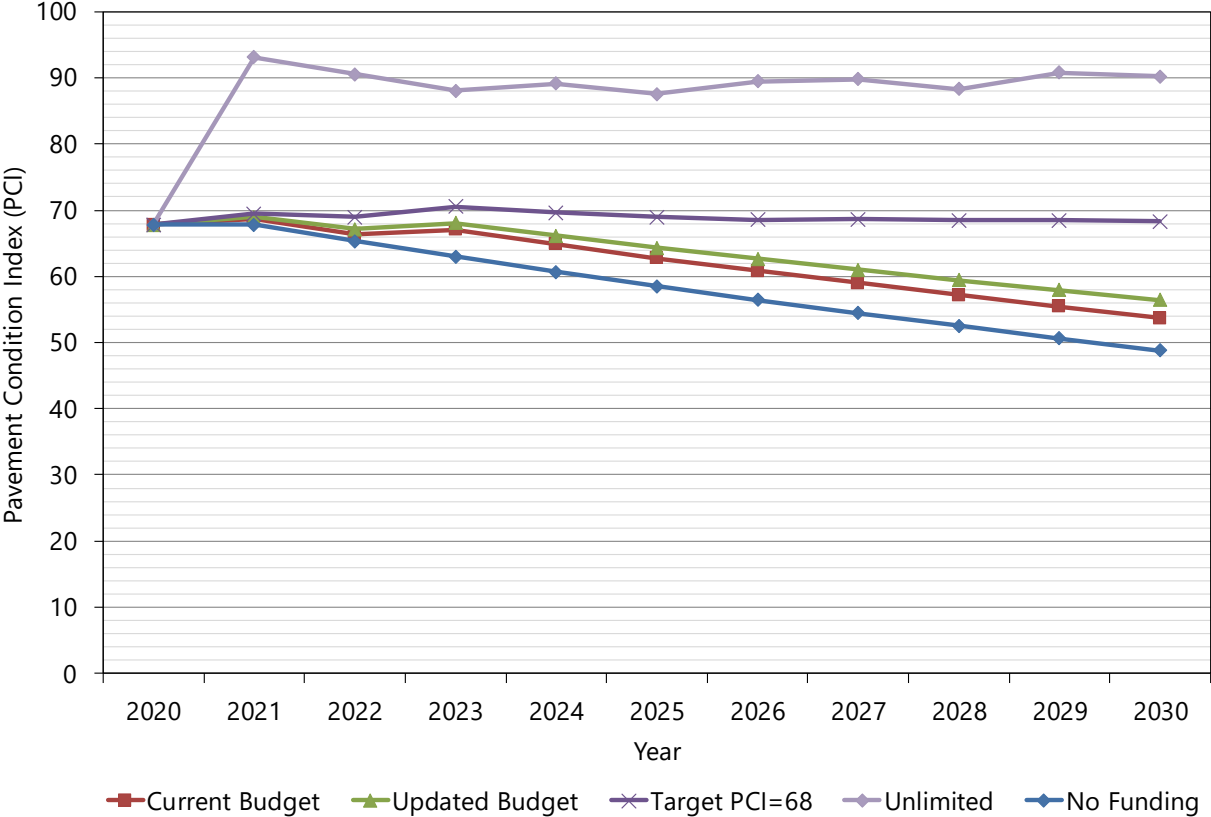


Figure 4.5: PCI Comparisons among Different Scenarios

4.7 Deferred Backlog Analysis

An additional analysis based on No Funds Scenario was performed to show the cost of deferred treatment. Such analysis reflects how the treatment cost increases in subsequent years due to the lack of M&R activities. Deferred backlog analysis results are included in Table 4.5 and Figure 4.6. Based on Table 4.5, maintenance, rehabilitation, and reconstruction backlogs are increasing steadily with time. For example, for a section that requires a maintenance activity such as crack seal in year 1, if applying the crack seal is deferred, a more expensive rehabilitation treatment might be needed by the end of year 3 or 4 due to continuous deterioration. Since costs of

treatment activities increase from maintenance to rehabilitation to reconstruction activities, total backlog increases with time if a treatment is deferred.

As shown in Table 4.5, if City does not perform any treatment activity on pavements in the next 10 years, maintenance, rehabilitation, and reconstruction backlogs are going to be \$1.26M, \$24.04M, and \$22.72M, respectively. In addition, unit cost for each treatment type is increased by 3% in consecutive years because of inflation.

Table 4.5: Deferred Backlog Analysis Summary

Plan Year	Calendar Year	Maintenance Backlog	Rehabilitation Backlog	Reconstruction Backlog	Total Backlog	PCI	Change in PCI
1	2020	\$ 0.44M	\$ 8.1M	\$ 11.94M	\$ 20.48M	68	0
2	2021	\$ 0.45M	\$ 9.12M	\$ 11.60M	\$ 21.18M	65	-2
3	2022	\$ 0.87M	\$ 10.34M	\$ 12.61M	\$ 23.82M	63	-5
4	2023	\$ 0.89M	\$ 11.61M	\$ 14.5M	\$ 27M	61	-7
5	2024	\$ 0.87M	\$ 12.8M	\$ 15.54M	\$ 29.2M	58	-9
6	2025	\$ 0.83M	\$ 15.13M	\$16.0M	\$ 31.95M	56	-11
7	2026	\$ 0.78M	\$ 16.97M	\$ 17.65M	\$ 35.4M	54	-13
8	2027	\$ 1.06M	\$ 19.82M	\$ 18.93M	\$ 39.81M	53	-15
9	2028	\$ 1.35M	\$ 21.65M	\$ 21.54M	\$ 44.54M	51	-17
10	2029	\$ 1.26M	\$ 24.04M	\$ 22.72M	\$ 48.02M	49	-19

Figure 4.6 shows plan year with PCI on the x-axis and the backlog amounts on the y-axis by treatment types (i.e., maintenance, rehabilitation, and reconstruction). It is clearly shown that the deterioration of an unimproved network causes the annual cost of repairs to increase significantly as treatment activities are deferred.

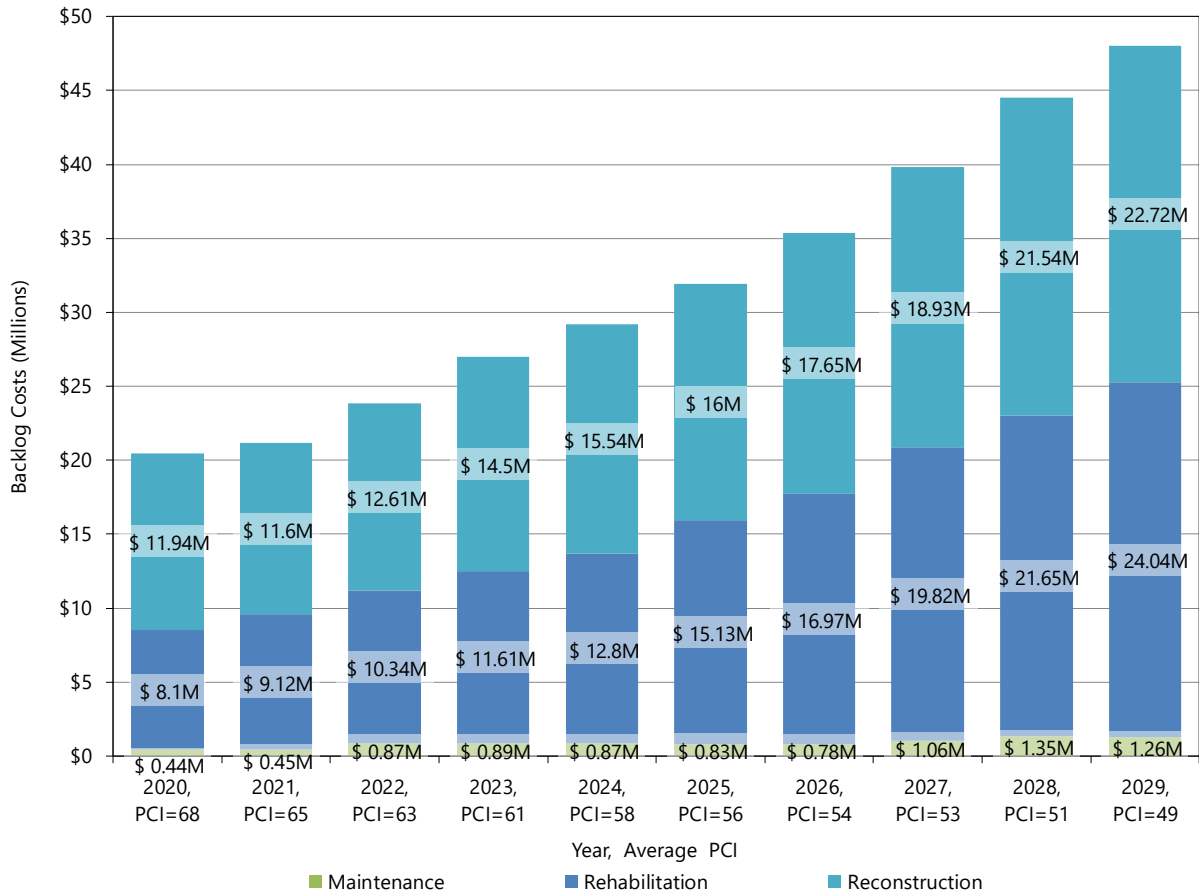


Figure 4.6: Treatment Backlog Cost by Year (No Funds Scenario)

5. Recommendations

Several budgets and target driven scenarios have been discussed to provide 10-year M&R work plan options for the City. Fugro is making the following recommendations to the City for consideration:

- Fugro has established a new PMS database for the City consisting of approximately 65 test miles (or 134 lane miles), representing approximately 41% of the entire City road network. Fugro recommends that an additional round of data collection, processing, and analysis be conducted in the very near future for the remainder of the City network. The City will then have a complete PMS database for future PMS network analysis and development of multi-year work plans.
- PMS analysis is an ongoing process. Fugro recommends that the City periodically reviews and updates its newly developed PMS program. Pavement maintenance and rehabilitation information will need to be updated in the PMS database at least on an annual basis. Unit cost data for various M&R treatments should also be updated annually. The City's M&R Work Plan should be updated annually given its revised fiscal year and forecasted budgets.
- It is recommended that the City collect a new round of pavement distress data at least every three years. Periodic collection of network distress data will greatly enhance the accuracy of network level multi-year plans and will result in significant cost savings for the City over time.
- It is recommended that the City consider adding additional pavement related data in its PMS database including structural layer thickness information (from Ground Penetrating Radar studies) and pavement stiffness information (from Falling Weight Deflectometer studies). This additional data can be used, in conjunction with the pavement distress data and road profiling data, to develop more effective pavement condition indices such as the Overall Condition Index (OCI), which is used by several agencies throughout the State of Texas and across the US.

6. Conditions

The professional services that form the basis for this report have been performed using that degree of care and skill ordinarily exercised, under similar circumstances, by reputable pavement engineers practicing in the same locality. No other warranty, expressed or implied, is made as the professional advice set forth.

The results, conclusions, and recommendations contained in this report are directed at, and are intended to be utilized within the scope of work contained in the agreement executed by Fugro USA Land, Inc. and the client. This report is not intended to be used for any other purposes. Fugro USA Land, Inc. makes no claim or representation concerning any activity or condition falling outside the specified purposes to which this report is directed, said purposes being specifically limited to the scope of work as defined in said agreement. Inquiries as to said scope of work or concerning any activity or condition not specifically contained therein should be directed to Fugro USA Land, Inc. for a determination and, if necessary, further investigation.

7. References

- PAVER Asphalt Distress Manual: Pavement Distress Identification Guide for Asphalt-Surfaced Roads and Parking Lots. TR/104, U.S. Army Corps of Engineers Construction Engineering Research Laboratories, 1997.
- Shahin, M. Y. Pavement Management for Airports, Roads, and Parking Lots. Springer, Second Edition, 1994.
- ASTM D6433-18, Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys, ASTM International, West Conshohocken, PA, 2018.
- ASTM E1926 – Standard Practice for Computing International Roughness Index of Roads from Longitudinal Profile Measurements, ASTM International, West Conshohocken, PA, 2015.

Appendix A. Field Comments

Not Collected Roads

SectionID	Route	Field Comment	From (Milepost)	To (Milepost)	Length (miles)
322	Canada Wild Dr	Road Does Not Exist at Start	0	0.015	0.015
211	Chances Way	Road Does Not Exist at Start	0	0.01	0.01
664	Stonewood Ln	Road Does Not Exist at Start	0	0.012	0.012
1158	W Loop St	Road Blocked at End	0.071	0.09	0.019
Total Length					0.056

Appendix B. Network Condition Listings

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1145	ALLEY ST	Local Street (LS)	Gravel/Unpaved	364	8015	06/08/2020	N/A
152	AMANDAS WAY	Local Street (LS)	AC Asphalt Concrete	755	18120	6/8/2020	79
688	AMANDAS WAY	Local Street (LS)	AC Asphalt Concrete	290	6912	6/8/2020	83
1312	ANDESITE TRL	Local Street (LS)	AC Asphalt Concrete	1146	25437	6/4/2020	91
140	ARIKARA ST	Local Street (LS)	AC Asphalt Concrete	465	10965	6/8/2020	67
311	ARIKARA ST	Local Street (LS)	AC Asphalt Concrete	1061	25047	6/8/2020	38
893	ARIKARA ST	Local Street (LS)	AC Asphalt Concrete	855	20016	6/8/2020	62
361	ASH ST	Local Street (LS)	AC Asphalt Concrete	428	10179	6/8/2020	40
647	ASH ST	Local Street (LS)	AC Asphalt Concrete	222	5101	6/8/2020	19
778	ASH ST	Local Street (LS)	AC Asphalt Concrete	380	8593	6/8/2020	17
27	ASHFORD PARK BLVD	Local Street (LS)	AC Asphalt Concrete	655	16237	6/1/2020	60
1085	ASHFORD PARK BLVD	Local Street (LS)	AC Asphalt Concrete	465	11429	6/1/2020	95
1228	BARTONS XING	Local Street (LS)	AC Asphalt Concrete	396	9425	6/8/2020	57
324	BASIL DR	Local Street (LS)	AC Asphalt Concrete	391	9455	6/1/2020	34
139	BAYOU BND	Local Street (LS)	AC Asphalt Concrete	338	7907	6/8/2020	67
183	BAYOU BND	Local Street (LS)	AC Asphalt Concrete	327	7661	6/8/2020	88
277	BAYOU BND	Local Street (LS)	AC Asphalt Concrete	275	6426	6/8/2020	82
448	BAYOU BND	Local Street (LS)	AC Asphalt Concrete	517	12107	6/8/2020	80
652	BAYOU BND	Local Street (LS)	AC Asphalt Concrete	296	6919	6/8/2020	83
864	BAYOU BND	Local Street (LS)	AC Asphalt Concrete	63	1484	6/8/2020	96
1227	BAYOU BND	Local Street (LS)	AC Asphalt Concrete	982	22981	6/8/2020	80
1301	BELLWOOD DR	Local Street (LS)	AC Asphalt Concrete	533	12479	6/8/2020	89
1152	BIRDWELL LN	Local Street (LS)	AC Asphalt Concrete	507	12470	6/5/2020	81
298	BLUFF ST	Local Street (LS)	AC Asphalt Concrete	554	11753	6/8/2020	18
867	BLUFF ST	Local Street (LS)	AC Asphalt Concrete	834	17685	6/8/2020	11
1040	BLUFF ST	Local Street (LS)	AC Asphalt Concrete	364	7577	6/8/2020	18
189	BLUSHING DRV	Local Street (LS)	AC Asphalt Concrete	739	17297	6/8/2020	100

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
693	BOTANA WAY	Local Street (LS)	AC Asphalt Concrete	285	6899	6/5/2020	64
1244	BOTANA WAY	Local Street (LS)	AC Asphalt Concrete	359	8688	6/5/2020	54
207	BRADFIELD DR	Local Street (LS)	AC Asphalt Concrete	275	6645	6/1/2020	63
343	BRADFIELD DR	Local Street (LS)	AC Asphalt Concrete	296	7038	6/1/2020	80
412	BRADFIELD DR	Local Street (LS)	AC Asphalt Concrete	481	10667	6/1/2020	44
563	BRADFIELD DR	Local Street (LS)	AC Asphalt Concrete	676	16354	6/1/2020	76
666	BRADFIELD DR	Local Street (LS)	AC Asphalt Concrete	280	6771	6/1/2020	72
659	BRADFORD ST	Local Street (LS)	Gravel/Unpaved	544	13160	06/05/2020	N/A
417	BRIARSTONE DR	Local Street (LS)	AC Asphalt Concrete	132	3194	6/1/2020	51
552	BRIARSTONE DR	Local Street (LS)	AC Asphalt Concrete	655	15582	6/1/2020	45
494	BRIDGESTONE WAY	Local Street (LS)	AC Asphalt Concrete	565	14125	6/4/2020	77
704	BRIDGESTONE WAY	Local Street (LS)	AC Asphalt Concrete	565	13560	6/4/2020	79
951	BRIDGESTONE WAY	Local Street (LS)	AC Asphalt Concrete	1552	38187	6/4/2020	83
1325	BRIDGESTONE WAY	Local Street (LS)	AC Asphalt Concrete	259	5174	6/4/2020	96
1327	BRIDGESTONE WAY	Local Street (LS)	AC Asphalt Concrete	766	16078	6/4/2020	87
547	BRISTOL RD	Local Street (LS)	AC Asphalt Concrete	618	14704	6/1/2020	90
36	BROCKSTON DR	Local Street (LS)	AC Asphalt Concrete	533	12906	6/5/2020	85
661	BROCKSTON DR	Local Street (LS)	AC Asphalt Concrete	269	6517	6/5/2020	88
959	BROCKSTON DR	Local Street (LS)	AC Asphalt Concrete	539	12926	6/5/2020	69
283	BUCKAROO TRL	Local Street (LS)	AC Asphalt Concrete	591	12183	6/5/2020	23
1198	BUDA SPORTSPLEX DR	Local Street (LS)	AC Asphalt Concrete	1837	41158	6/5/2020	93
181	BULLWHIP PASS	Local Street (LS)	AC Asphalt Concrete	1806	41172	6/5/2020	56
235	BUSINESS PARK DR	Local Street (LS)	PCC Jointed Concrete	1927	45867	6/5/2020	73
212	CABELAS DR	Local Street (LS)	PCC Jointed Concrete	1262	60319	6/2/2020	83
443	CABELAS DR	Local Street (LS)	PCC Jointed Concrete	2666	64527	6/4/2020	81
992	CABELAS DR	Local Street (LS)	PCC Continuous Reinforced Concrete	264	12778	06/04/2020	N/A
180	CALLINE MAYES RUN	Local Street (LS)	AC Asphalt Concrete	792	17741	6/5/2020	83

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1309	CALOMEL TRL	Local Street (LS)	AC Asphalt Concrete	781	16409	6/4/2020	88
1123	CAMBRIA DR	Local Street (LS)	AC Asphalt Concrete	686	16336	6/4/2020	79
637	CAMDEN CV	Local Street (LS)	AC Asphalt Concrete	380	9201	6/5/2020	96
861	CAMDEN CV	Local Street (LS)	AC Asphalt Concrete	296	7156	6/5/2020	80
679	CAMP CREEK CT	Local Street (LS)	AC Asphalt Concrete	259	6364	6/8/2020	59
134	CANADA WILD DR	Local Street (LS)	AC Asphalt Concrete	660	15972	6/4/2020	77
322	CANADA WILD DR	Local Street (LS)	AC Asphalt Concrete	85	2096	6/4/2020	73
279	CAROLYNS WAY	Local Street (LS)	AC Asphalt Concrete	401	9150	6/8/2020	75
463	CAROLYNS WAY	Local Street (LS)	AC Asphalt Concrete	517	12314	6/8/2020	89
636	CAROLYNS WAY	Local Street (LS)	AC Asphalt Concrete	301	7224	6/8/2020	72
1014	CAROLYNS WAY	Local Street (LS)	AC Asphalt Concrete	512	11678	6/8/2020	88
58	CARRINGTON DR	Local Street (LS)	AC Asphalt Concrete	607	14330	6/5/2020	99
627	CARRINGTON DR	Local Street (LS)	AC Asphalt Concrete	290	6853	6/5/2020	96
1239	CARRINGTON DR	Local Street (LS)	AC Asphalt Concrete	290	6853	6/5/2020	80
74	CASA LOMA ST	Local Street (LS)	PCC Jointed Concrete	180	4344	6/8/2020	65
119	CASA LOMA ST	Local Street (LS)	PCC Jointed Concrete	750	18145	6/8/2020	52
616	CASA LOMA ST	Local Street (LS)	PCC Jointed Concrete	449	10861	6/8/2020	52
1296	CHALET DRV	Local Street (LS)	AC Asphalt Concrete	180	4488	6/8/2020	81
613	CHALK DRAW CT	Local Street (LS)	AC Asphalt Concrete	528	12355	6/8/2020	74
211	CHANCES WAY	Local Street (LS)	AC Asphalt Concrete	85	2045	6/8/2020	78
894	CHERRY ST	Local Street (LS)	AC Asphalt Concrete	375	8473	6/8/2020	90
262	CHINA ST	Local Street (LS)	AC Asphalt Concrete	364	8597	6/8/2020	82
653	CHINA ST	Local Street (LS)	AC Asphalt Concrete	238	5750	6/8/2020	82
1195	CHISHOLM TRL	Local Street (LS)	AC Asphalt Concrete	1093	26451	6/8/2020	38
387	CLARENCE CT	Local Street (LS)	AC Asphalt Concrete	312	7538	6/5/2020	86
905	CLARENCE CT	Local Street (LS)	AC Asphalt Concrete	158	3833	6/5/2020	96
1107	CLARENCE CT	Local Street (LS)	AC Asphalt Concrete	1436	34756	6/5/2020	25

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1280	CLARENCE CT	Local Street (LS)	AC Asphalt Concrete	322	7795	6/5/2020	96
32	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	296	6919	6/5/2020	82
214	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	227	5312	6/5/2020	87
473	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	781	18285	6/5/2020	93
831	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	143	3337	6/5/2020	82
1030	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	143	3337	6/5/2020	84
1037	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	63	1484	6/5/2020	74
1087	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	148	3459	6/5/2020	82
1125	CLARK BROTHERS DR	Local Street (LS)	AC Asphalt Concrete	148	3459	6/5/2020	78
1007	CLARY CT	Local Street (LS)	AC Asphalt Concrete	655	15844	6/1/2020	47
995	CLAUDIA DR	Local Street (LS)	AC Asphalt Concrete	1019	24660	6/4/2020	41
257	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	143	3337	6/8/2020	42
293	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	143	3337	6/8/2020	81
522	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	671	15692	6/8/2020	37
721	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	364	8525	6/8/2020	92
753	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	998	23351	6/8/2020	86
812	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	232	5436	6/8/2020	97
866	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	1167	27305	6/8/2020	30
1130	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	523	12231	6/8/2020	82
1138	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	143	3337	6/8/2020	80
1177	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	227	5312	6/8/2020	76
1181	CLEAR SPRINGS HOLW	Local Street (LS)	AC Asphalt Concrete	148	3459	6/8/2020	88
227	CLIFTON MOORE ST	Local Street (LS)	AC Asphalt Concrete	745	17421	6/5/2020	74
171	COLDWATER HOLW	Local Street (LS)	AC Asphalt Concrete	301	7043	6/8/2020	75
218	COLDWATER HOLW	Local Street (LS)	AC Asphalt Concrete	818	19151	6/8/2020	81
355	COLDWATER HOLW	Local Street (LS)	AC Asphalt Concrete	148	3459	6/8/2020	53
502	COLDWATER HOLW	Local Street (LS)	AC Asphalt Concrete	734	17173	6/8/2020	100

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
506	COLDWATER HOLW	Local Street (LS)	AC Asphalt Concrete	354	8279	6/8/2020	72
520	COLDWATER HOLW	Local Street (LS)	AC Asphalt Concrete	581	13591	6/8/2020	81
1098	COLDWATER HOLW	Local Street (LS)	AC Asphalt Concrete	201	4694	6/8/2020	100
499	COLE SPRINGS RD	Local Street (LS)	AC Asphalt Concrete	491	10016	6/8/2020	43
1329	COLE SPRINGS RD	Local Street (LS)	AC Asphalt Concrete	4087	83369	6/8/2020	72
97	COMMERCIAL DR	Local Street (LS)	AC Asphalt Concrete	671	32189	6/5/2020	81
373	COMMERCIAL DR	Local Street (LS)	AC Asphalt Concrete	201	9468	6/5/2020	80
388	COMMERCIAL DR	Local Street (LS)	AC Asphalt Concrete	602	29132	6/5/2020	75
879	COMMERCIAL DR	Local Street (LS)	AC Asphalt Concrete	1225	59290	6/5/2020	58
1156	COMMERCIAL DR	Local Street (LS)	AC Asphalt Concrete	275	12961	6/5/2020	79
870	CONSTELLATION DR	Local Street (LS)	AC Asphalt Concrete	729	17632	6/4/2020	71
1005	CORNELIA TRIMBLE WAY	Local Street (LS)	AC Asphalt Concrete	956	22363	6/5/2020	80
747	CRESCENT DR	Local Street (LS)	AC Asphalt Concrete	174	4216	6/1/2020	94
955	CRESCENT DR	Local Street (LS)	AC Asphalt Concrete	322	7795	6/1/2020	84
366	CREWS LN	Local Street (LS)	AC Asphalt Concrete	290	6795	6/5/2020	96
565	CREWS LN	Local Street (LS)	AC Asphalt Concrete	143	3337	6/5/2020	97
1003	CREWS LN	Local Street (LS)	AC Asphalt Concrete	153	3583	6/5/2020	89
1265	CRIZER CT	Local Street (LS)	AC Asphalt Concrete	312	7102	6/5/2020	78
302	CROOKED CRK	Local Street (LS)	AC Asphalt Concrete	1183	27675	6/8/2020	84
364	CROOKED CRK	Local Street (LS)	AC Asphalt Concrete	153	3583	6/8/2020	69
612	CROOKED CRK	Local Street (LS)	AC Asphalt Concrete	95	2223	6/8/2020	93
1140	CROOKED CRK	Local Street (LS)	AC Asphalt Concrete	1172	27429	6/8/2020	46
67	CULLEN BLVD	Local Street (LS)	AC Asphalt Concrete	327	7137	6/5/2020	51
105	CULLEN BLVD	Local Street (LS)	AC Asphalt Concrete	317	7350	6/5/2020	83
501	CULLEN BLVD	Local Street (LS)	AC Asphalt Concrete	143	3565	6/5/2020	54
886	CULLEN BLVD	Local Street (LS)	AC Asphalt Concrete	306	7349	6/5/2020	59
1182	CULLEN BLVD	Local Street (LS)	AC Asphalt Concrete	623	15450	6/5/2020	91

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1204	CULLEN BLVD	Local Street (LS)	AC Asphalt Concrete	739	16262	6/5/2020	56
1214	CULLEN BLVD	Local Street (LS)	AC Asphalt Concrete	781	18754	6/5/2020	89
1307	DANBARK DR	Local Street (LS)	AC Asphalt Concrete	634	14826	6/8/2020	96
234	DESERT QUAIL LN	Local Street (LS)	AC Asphalt Concrete	797	18816	6/4/2020	74
936	DEVONS CV	Local Street (LS)	AC Asphalt Concrete	296	6979	6/8/2020	77
118	DISTRIBUTION CV	Local Street (LS)	AC Asphalt Concrete	681	16619	6/5/2020	67
556	DOVE DR	Local Street (LS)	AC Asphalt Concrete	280	6939	6/5/2020	82
594	DOVE DR	Local Street (LS)	AC Asphalt Concrete	259	6105	6/5/2020	71
629	DUGOUT BND	Local Street (LS)	AC Asphalt Concrete	385	9018	6/8/2020	85
773	DUPREE DR	Local Street (LS)	AC Asphalt Concrete	539	13465	6/5/2020	65
963	E GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	887	21465	6/4/2020	20
883	E HIDATSA ST	Local Street (LS)	AC Asphalt Concrete	438	10517	6/8/2020	74
912	E LOOP ST	Local Street (LS)	AC Asphalt Concrete	143	3451	6/8/2020	63
1031	E LOOP ST	Local Street (LS)	PCC Jointed Concrete	491	11882	6/8/2020	29
511	EAST ST	Local Street (LS)	AC Asphalt Concrete	206	4324	6/8/2020	54
720	EAST ST	Local Street (LS)	AC Asphalt Concrete	449	9963	6/8/2020	21
1232	EAST ST	Local Street (LS)	AC Asphalt Concrete	280	6212	6/8/2020	20
1023	EL MIRADOR ST	Local Street (LS)	AC Asphalt Concrete	164	3962	6/8/2020	69
657	EL SECRETO ST	Local Street (LS)	PCC Jointed Concrete	327	7923	6/8/2020	38
19	ELM ST	Local Street (LS)	AC Asphalt Concrete	211	4604	6/8/2020	18
275	ELM ST	Local Street (LS)	AC Asphalt Concrete	380	8669	6/8/2020	23
620	ELM ST	Local Street (LS)	AC Asphalt Concrete	190	4144	6/8/2020	23
722	ENCHANTED WOODS TRL	Local Street (LS)	AC Asphalt Concrete	544	12725	6/8/2020	93
902	ENCHANTED WOODS TRL	Local Street (LS)	AC Asphalt Concrete	940	21991	6/8/2020	76
69	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	338	8177	6/1/2020	78
265	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	285	6500	6/1/2020	67
621	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	259	6261	6/1/2020	54

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
633	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	438	9991	6/1/2020	13
799	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	222	5368	6/1/2020	20
819	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	290	7028	6/1/2020	38
956	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	121	2841	6/1/2020	28
1026	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	385	9327	6/1/2020	18
1255	FAIRCREST DR	Local Street (LS)	AC Asphalt Concrete	317	7667	6/1/2020	66
14	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	158	3833	6/4/2020	43
393	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	359	8688	6/4/2020	72
496	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	148	3577	6/4/2020	66
577	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	581	14055	6/4/2020	64
645	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	338	8177	6/4/2020	80
826	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	143	3451	6/4/2020	89
908	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	322	7795	6/4/2020	82
997	FEATHERGRASS DR	Local Street (LS)	AC Asphalt Concrete	285	6899	6/4/2020	62
16	FIRE CRACKER DR	Local Street (LS)	AC Asphalt Concrete	2936	70457	6/1/2020	60
160	FIRE CRACKER DR	Local Street (LS)	AC Asphalt Concrete	422	9884	6/1/2020	79
269	FIRE CRACKER DR	Local Street (LS)	AC Asphalt Concrete	1605	38522	6/1/2020	51
763	FIRE CRACKER DR	Local Street (LS)	AC Asphalt Concrete	322	7795	6/1/2020	74
830	FIRE CRACKER DR	Local Street (LS)	AC Asphalt Concrete	2165	103044	6/1/2020	83
426	FIREBUSH WAY	Local Street (LS)	AC Asphalt Concrete	1183	28385	6/4/2020	70
824	FIREBUSH WAY	Local Street (LS)	AC Asphalt Concrete	85	2045	6/4/2020	75
370	FLANNERY LN	Local Street (LS)	AC Asphalt Concrete	422	10222	6/5/2020	86
989	FLANNERY LN	Local Street (LS)	AC Asphalt Concrete	222	5368	6/5/2020	84
210	FLETCHER BND	Local Street (LS)	AC Asphalt Concrete	90	2101	6/5/2020	81
849	FLETCHER BND	Local Street (LS)	AC Asphalt Concrete	945	22115	6/5/2020	86
1066	FLETCHER BND	Local Street (LS)	AC Asphalt Concrete	491	11489	6/5/2020	79
1097	FLETCHER BND	Local Street (LS)	AC Asphalt Concrete	143	3337	6/5/2020	100

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
55	FM 2001	Farm to Market (FM)	AC Asphalt Concrete	829	19730	6/4/2020	88
73	FM 2001	Farm to Market (FM)	AC Asphalt Concrete	459	10934	6/4/2020	84
445	FM 2001	Farm to Market (FM)	AC Asphalt Concrete	1188	27562	6/4/2020	81
706	FM 2001	Farm to Market (FM)	AC Asphalt Concrete	1130	26214	6/4/2020	84
776	FM 2001	Farm to Market (FM)	AC Asphalt Concrete	338	6217	6/4/2020	48
1270	FM 2001	Farm to Market (FM)	AC Asphalt Concrete	121	2307	6/4/2020	68
1274	FM 2001	Farm to Market (FM)	AC Asphalt Concrete	333	7051	6/4/2020	33
232	FM 2770	Farm to Market (FM)	AC Asphalt Concrete	4530	86074	6/5/2020	79
400	FM 2770	Farm to Market (FM)	AC Asphalt Concrete	871	17076	6/5/2020	77
446	FM 2770	Farm to Market (FM)	AC Asphalt Concrete	227	4540	6/5/2020	85
1075	FM 2770	Farm to Market (FM)	AC Asphalt Concrete	4250	81608	6/5/2020	69
1219	FM 2770	Farm to Market (FM)	AC Asphalt Concrete	1827	36903	6/5/2020	32
1264	FM 2770	Farm to Market (FM)	AC Asphalt Concrete	343	6521	6/5/2020	74
1062	FOUST DR	Local Street (LS)	AC Asphalt Concrete	528	12778	6/5/2020	66
425	FRESNO SPGS	Local Street (LS)	AC Asphalt Concrete	491	11489	6/8/2020	79
797	FRESNO SPGS	Local Street (LS)	AC Asphalt Concrete	174	4076	6/8/2020	72
1188	FRESNO SPGS	Local Street (LS)	AC Asphalt Concrete	290	6795	6/8/2020	88
1206	FRESNO SPGS	Local Street (LS)	AC Asphalt Concrete	148	3459	6/8/2020	66
351	GARISON RD	Local Street (LS)	Gravel/Unpaved	2408	56340	06/08/2020	N/A
381	GARISON RD	Local Street (LS)	AC Asphalt Concrete	1753	41020	6/8/2020	69
782	GARISON RD	Local Street (LS)	AC Asphalt Concrete	1964	45962	6/8/2020	54
98	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	232	5529	6/5/2020	81
229	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	227	5675	6/5/2020	86
252	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	317	7413	6/5/2020	85
319	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	576	14388	6/5/2020	60
340	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	285	7128	6/5/2020	96
357	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	275	5931	6/5/2020	67

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
385	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	1225	28910	6/5/2020	84
452	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	290	6795	6/5/2020	88
601	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	343	8580	6/5/2020	85
736	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	312	7725	6/5/2020	90
783	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	201	4855	6/5/2020	67
794	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	143	3508	6/5/2020	76
1001	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	285	6671	6/5/2020	87
1024	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	158	3802	6/5/2020	84
1119	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	343	8305	6/5/2020	78
1253	GARLIC CREEK DR	Local Street (LS)	AC Asphalt Concrete	90	2083	6/5/2020	87
339	GENESTA DR	Local Street (LS)	AC Asphalt Concrete	333	7916	6/4/2020	71
109	GHOST CRK	Local Street (LS)	AC Asphalt Concrete	301	7043	6/8/2020	85
1093	GHOST CRK	Local Street (LS)	AC Asphalt Concrete	412	9636	6/8/2020	85
695	GIANCARLOS LN	Local Street (LS)	AC Asphalt Concrete	581	13707	6/8/2020	74
926	GIBERSON WAY	Local Street (LS)	AC Asphalt Concrete	312	7538	6/5/2020	73
1282	GIBERSON WAY	Local Street (LS)	AC Asphalt Concrete	385	9327	6/5/2020	81
284	GLENVIEW LN	Local Street (LS)	AC Asphalt Concrete	180	3985	6/4/2020	71
986	GLENVIEW LN	Local Street (LS)	AC Asphalt Concrete	1716	38095	6/4/2020	58
560	GREEN MEADOWS LN	Local Street (LS)	AC Asphalt Concrete	296	6742	6/4/2020	88
571	GREEN MEADOWS LN	Local Street (LS)	AC Asphalt Concrete	195	4651	6/4/2020	84
739	GREEN MEADOWS LN	Local Street (LS)	AC Asphalt Concrete	1452	35138	6/4/2020	72
789	GREEN MEADOWS LN	Local Street (LS)	AC Asphalt Concrete	913	22104	6/4/2020	73
1275	GREEN MEADOWS LN	Local Street (LS)	AC Asphalt Concrete	512	12395	6/4/2020	67
462	GREENBRIAR ST	Local Street (LS)	AC Asphalt Concrete	285	6443	6/4/2020	78
1311	GREENBRIAR ST	Local Street (LS)	AC Asphalt Concrete	496	11216	6/4/2020	96
238	HALEYS WAY DR	Local Street (LS)	AC Asphalt Concrete	222	4880	6/8/2020	82
724	HALEYS WAY DR	Local Street (LS)	AC Asphalt Concrete	385	8633	6/8/2020	64

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
760	HALEYS WAY DR	Local Street (LS)	AC Asphalt Concrete	475	10740	6/8/2020	71
784	HALEYS WAY DR	Local Street (LS)	AC Asphalt Concrete	317	7413	6/8/2020	52
1230	HALEYS WAY DR	Local Street (LS)	AC Asphalt Concrete	333	7716	6/8/2020	44
714	HAMPTON ST	Local Street (LS)	AC Asphalt Concrete	296	7156	6/1/2020	80
1117	HAMPTON ST	Local Street (LS)	AC Asphalt Concrete	496	12010	6/1/2020	65
1224	HARTKOPF ST	Local Street (LS)	AC Asphalt Concrete	438	10254	6/5/2020	80
677	HARTUNG CV	Local Street (LS)	AC Asphalt Concrete	327	7727	6/5/2020	77
791	HARTUNG CV	Local Street (LS)	AC Asphalt Concrete	227	5357	6/5/2020	61
87	HAVEN LN	Local Street (LS)	AC Asphalt Concrete	116	2789	6/1/2020	44
327	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	148	3252	6/5/2020	67
362	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	349	8503	6/5/2020	93
402	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	148	3252	6/5/2020	53
822	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	861	20138	6/5/2020	73
918	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	143	3565	6/5/2020	69
985	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	565	13899	6/5/2020	91
1048	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	143	3508	6/5/2020	100
1126	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	148	3104	6/5/2020	93
1242	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	665	14770	6/5/2020	75
1252	HEEP RUN	Local Street (LS)	AC Asphalt Concrete	148	2986	6/5/2020	86
403	HIDATSA ST	Local Street (LS)	AC Asphalt Concrete	459	11117	6/8/2020	69
439	HILLSIDE TER	Local Street (LS)	AC Asphalt Concrete	375	7798	6/5/2020	16
562	HILLSIDE TERRACE OPAS	Local Street (LS)	AC Asphalt Concrete	296	5382	6/5/2020	41
75	HOUSTON ST	Local Street (LS)	AC Asphalt Concrete	222	5234	6/8/2020	61
292	HOUSTON ST	Local Street (LS)	AC Asphalt Concrete	449	10412	6/8/2020	51
857	HOUSTON ST	Local Street (LS)	AC Asphalt Concrete	380	8669	6/8/2020	74
65	HY RD	Local Street (LS)	AC Asphalt Concrete	660	15312	6/5/2020	66
154	INDUSTRIAL WAY DR	Local Street (LS)	AC Asphalt Concrete	275	13730	6/5/2020	72

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
454	INDUSTRIAL WAY DR	Local Street (LS)	AC Asphalt Concrete	248	12410	6/5/2020	59
510	INDUSTRIAL WAY DR	Local Street (LS)	AC Asphalt Concrete	1061	53065	6/5/2020	67
600	INDUSTRIAL WAY DR	Local Street (LS)	AC Asphalt Concrete	285	14255	6/5/2020	71
318	INTERSTATE DR	Local Street (LS)	PCC Jointed Concrete	1325	32072	6/5/2020	3
530	INTREPID DR	Local Street (LS)	AC Asphalt Concrete	275	6645	6/4/2020	83
805	INTREPID DR	Local Street (LS)	AC Asphalt Concrete	776	18784	6/4/2020	53
903	INTREPID DR	Local Street (LS)	AC Asphalt Concrete	137	3323	6/4/2020	96
934	INTREPID DR	Local Street (LS)	AC Asphalt Concrete	137	3323	6/4/2020	83
1006	INTREPID DR	Local Street (LS)	AC Asphalt Concrete	322	7795	6/4/2020	72
1043	INTREPID DR	Local Street (LS)	AC Asphalt Concrete	750	18145	6/4/2020	70
1199	INTREPID DR	Local Street (LS)	AC Asphalt Concrete	153	3705	6/4/2020	90
270	JAY GOULD WAY	Local Street (LS)	AC Asphalt Concrete	190	4182	6/5/2020	78
290	JAY GOULD WAY	Local Street (LS)	AC Asphalt Concrete	253	5575	6/5/2020	86
168	JOY HOLW	Local Street (LS)	AC Asphalt Concrete	143	3451	6/8/2020	77
261	JOY HOLW	Local Street (LS)	AC Asphalt Concrete	143	3451	6/8/2020	76
488	JOY HOLW	Local Street (LS)	AC Asphalt Concrete	697	16170	6/8/2020	80
682	JOY HOLW	Local Street (LS)	AC Asphalt Concrete	290	6447	6/8/2020	83
1213	JULIANAS WAY	Local Street (LS)	AC Asphalt Concrete	385	8710	6/8/2020	66
92	KALIS CV	Local Street (LS)	AC Asphalt Concrete	343	8100	6/8/2020	78
1120	KALISPEL RD	Local Street (LS)	AC Asphalt Concrete	481	11340	6/8/2020	53
1135	KALISPEL RD	Local Street (LS)	AC Asphalt Concrete	481	10955	6/8/2020	59
268	KATES CV	Local Street (LS)	AC Asphalt Concrete	349	8434	6/8/2020	83
306	KATES CV	Local Street (LS)	AC Asphalt Concrete	259	6261	6/8/2020	91
399	KATES CV	Local Street (LS)	AC Asphalt Concrete	164	3863	6/8/2020	88
415	KATES CV	Local Street (LS)	AC Asphalt Concrete	222	5190	6/8/2020	72
841	KATES CV	Local Street (LS)	AC Asphalt Concrete	338	7907	6/8/2020	69
141	LA JOLLA ST	Local Street (LS)	AC Asphalt Concrete	422	9800	6/8/2020	60

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
686	LA JOLLA ST	Local Street (LS)	AC Asphalt Concrete	333	7849	6/8/2020	59
801	LACEBARK LN	Local Street (LS)	AC Asphalt Concrete	327	7661	6/8/2020	88
42	LAS CRUCES ST	Local Street (LS)	PCC Jointed Concrete	211	4984	6/8/2020	44
250	LAS CRUCES ST	Local Street (LS)	PCC Jointed Concrete	306	7226	6/8/2020	63
272	LAS CRUCES ST	Local Street (LS)	PCC Jointed Concrete	269	6355	6/8/2020	35
744	LAS CRUCES ST	Local Street (LS)	PCC Jointed Concrete	343	8100	6/8/2020	56
1056	LAS CRUCES ST	Local Street (LS)	PCC Jointed Concrete	660	15576	6/8/2020	63
1153	LEAR AVE	Local Street (LS)	AC Asphalt Concrete	660	15444	6/5/2020	75
1240	LEAR AVE	Local Street (LS)	AC Asphalt Concrete	417	9760	6/5/2020	72
691	LILLIE ROBYN LN	Local Street (LS)	AC Asphalt Concrete	285	6899	6/8/2020	46
750	LILLIE ROBYN LN	Local Street (LS)	AC Asphalt Concrete	317	7603	6/8/2020	34
1012	LILLIE ROBYN LN	Local Street (LS)	AC Asphalt Concrete	491	11882	6/8/2020	73
38	LILLY ST	Local Street (LS)	AC Asphalt Concrete	143	3365	6/8/2020	82
345	LIRIOPE LN	Local Street (LS)	AC Asphalt Concrete	132	3142	6/4/2020	79
29	LIVE OAK ST	Farm to Market (FM)	AC Asphalt Concrete	227	4812	6/8/2020	76
646	LIVE OAK ST	Farm to Market (FM)	AC Asphalt Concrete	370	7540	6/8/2020	90
935	LIVE OAK ST	Farm to Market (FM)	AC Asphalt Concrete	364	7869	6/8/2020	79
321	LIVONIA DR	Local Street (LS)	AC Asphalt Concrete	671	16229	6/4/2020	69
806	LIVONIA DR	Local Street (LS)	AC Asphalt Concrete	327	7596	6/4/2020	67
1133	LIVONIA DR	Local Street (LS)	AC Asphalt Concrete	121	2938	6/4/2020	73
62	LOMA LINDA ST	Local Street (LS)	AC Asphalt Concrete	380	8973	6/8/2020	53
427	LOMA LINDA ST	Local Street (LS)	AC Asphalt Concrete	359	8544	6/8/2020	35
276	LOMA VERDE ST	Local Street (LS)	AC Asphalt Concrete	739	17889	6/8/2020	46
406	LOMA VERDE ST	Local Street (LS)	AC Asphalt Concrete	607	14208	6/8/2020	75
709	LOST RIDGE WAY	Local Street (LS)	AC Asphalt Concrete	359	8401	6/8/2020	79
828	LOST RIDGE WAY	Local Street (LS)	AC Asphalt Concrete	322	7537	6/8/2020	79
66	MADISONS CV	Local Street (LS)	AC Asphalt Concrete	238	5750	6/8/2020	87

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
205	MADISONS WAY	Local Street (LS)	AC Asphalt Concrete	686	16611	6/8/2020	90
18	MAIN ST	Local Street (LS)	AC Asphalt Concrete	185	8870	6/1/2020	86
83	MAIN ST	Local Street (LS)	AC Asphalt Concrete	327	15584	6/1/2020	98
233	MAIN ST	Local Street (LS)	AC Asphalt Concrete	1642	58623	6/1/2020	58
248	MAIN ST	Local Street (LS)	AC Asphalt Concrete	364	8670	6/1/2020	61
347	MAIN ST	Local Street (LS)	AC Asphalt Concrete	2001	46426	6/1/2020	82
475	MAIN ST	Local Street (LS)	AC Asphalt Concrete	1705	81518	6/1/2020	76
756	MAIN ST	Local Street (LS)	AC Asphalt Concrete	697	33317	6/1/2020	95
59	MANCHACA SPRINGS RD	Local Street (LS)	AC Asphalt Concrete	924	20513	6/1/2020	38
834	MANCHACA SPRINGS RD	Local Street (LS)	AC Asphalt Concrete	396	9583	6/1/2020	83
1259	MANCHACA SPRINGS RD	Local Street (LS)	AC Asphalt Concrete	248	5510	6/1/2020	93
100	MANDAN ST	Local Street (LS)	AC Asphalt Concrete	1072	25723	6/8/2020	59
133	MANDAN ST	Local Street (LS)	AC Asphalt Concrete	1098	26357	6/8/2020	72
602	MARIBEL AVE	Local Street (LS)	AC Asphalt Concrete	576	14272	6/5/2020	46
608	MARIBEL AVE	Local Street (LS)	AC Asphalt Concrete	222	5501	6/5/2020	96
1002	MARIBEL AVE	Local Street (LS)	AC Asphalt Concrete	306	7594	6/5/2020	63
487	MCKENNAS CV	Local Street (LS)	AC Asphalt Concrete	285	6899	6/8/2020	81
566	MCKENNAS CV	Local Street (LS)	AC Asphalt Concrete	818	18987	6/8/2020	46
39	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	327	7923	6/8/2020	60
110	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	253	5778	6/8/2020	73
144	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	238	5465	6/8/2020	70
204	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	169	4090	6/8/2020	84
313	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	660	15972	6/8/2020	75
757	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	417	10094	6/8/2020	75
779	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	449	10861	6/8/2020	74
852	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	248	5957	6/8/2020	41
865	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	95	2299	6/8/2020	44

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
887	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	301	7284	6/8/2020	36
922	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	111	2684	6/8/2020	78
984	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	190	4600	6/8/2020	9
1155	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	243	5878	6/8/2020	73
1196	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	496	12010	6/8/2020	59
1246	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	232	5622	6/8/2020	84
1269	MIDDLE CRK	Local Street (LS)	AC Asphalt Concrete	322	7537	6/8/2020	78
1310	MOON STONE TRL	Local Street (LS)	AC Asphalt Concrete	1072	25938	6/4/2020	95
804	MYSTIC HOLW	Local Street (LS)	AC Asphalt Concrete	760	17791	6/8/2020	92
1187	MYSTIC HOLW	Local Street (LS)	AC Asphalt Concrete	143	3337	6/8/2020	91
326	MYSTIC SHADOW LN	Local Street (LS)	AC Asphalt Concrete	243	5781	6/8/2020	46
1116	MYSTIC SHADOW LN	Local Street (LS)	AC Asphalt Concrete	602	14446	6/8/2020	54
148	N AUSTIN ST	Local Street (LS)	AC Asphalt Concrete	370	8944	6/8/2020	27
433	N AUSTIN ST	Local Street (LS)	AC Asphalt Concrete	322	7537	6/8/2020	67
456	N AUSTIN ST	Local Street (LS)	AC Asphalt Concrete	380	8440	6/8/2020	56
1029	N AUSTIN ST	Local Street (LS)	AC Asphalt Concrete	349	8155	6/8/2020	67
383	N CEDAR ST	Local Street (LS)	AC Asphalt Concrete	718	15798	6/8/2020	19
718	N CEDAR ST	Local Street (LS)	AC Asphalt Concrete	681	15120	6/8/2020	27
1017	N CEDAR ST	Local Street (LS)	AC Asphalt Concrete	449	9874	6/8/2020	35
924	N MAIN ST	Farm to Market (FM)	AC Asphalt Concrete	359	7611	6/8/2020	100
371	N MAIN ST	Local Street (LS)	AC Asphalt Concrete	148	3488	6/8/2020	52
872	N MAIN ST	Local Street (LS)	AC Asphalt Concrete	354	8279	6/8/2020	74
990	N MAIN ST	Local Street (LS)	AC Asphalt Concrete	370	7762	6/8/2020	81
1184	N MAIN ST	Local Street (LS)	AC Asphalt Concrete	491	11882	6/8/2020	67
9	N RAILROAD ST	Local Street (LS)	AC Asphalt Concrete	665	14237	6/8/2020	9
435	N RAILROAD ST	Local Street (LS)	AC Asphalt Concrete	227	5312	6/8/2020	62
625	N RAILROAD ST	Local Street (LS)	AC Asphalt Concrete	781	15159	6/8/2020	19

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
185	N SAN MARCOS ST	Local Street (LS)	AC Asphalt Concrete	232	5436	6/8/2020	63
219	N SAN MARCOS ST	Local Street (LS)	AC Asphalt Concrete	275	6096	6/8/2020	54
409	N SAN MARCOS ST	Local Street (LS)	AC Asphalt Concrete	349	7876	6/8/2020	14
957	N SAN MARCOS ST	Local Street (LS)	AC Asphalt Concrete	370	7909	6/8/2020	60
255	NANDINA DR	Local Street (LS)	AC Asphalt Concrete	143	3451	6/4/2020	82
697	NANDINA DR	Local Street (LS)	AC Asphalt Concrete	143	3451	6/4/2020	87
727	NANDINA DR	Local Street (LS)	AC Asphalt Concrete	153	3705	6/4/2020	68
836	NANDINA DR	Local Street (LS)	AC Asphalt Concrete	137	3323	6/4/2020	85
1034	NANDINA DR	Local Street (LS)	AC Asphalt Concrete	750	17995	6/4/2020	84
1036	NIGHT HAWK LN	Local Street (LS)	PCC Jointed Concrete	1019	23641	6/1/2020	35
208	NIVENS DR	Local Street (LS)	AC Asphalt Concrete	269	6517	6/5/2020	77
228	NIVENS DR	Local Street (LS)	AC Asphalt Concrete	602	14205	6/5/2020	78
316	NIVENS DR	Local Street (LS)	AC Asphalt Concrete	127	2965	6/5/2020	89
341	NIVENS DR	Local Street (LS)	AC Asphalt Concrete	333	7384	6/5/2020	70
489	NIVENS DR	Local Street (LS)	AC Asphalt Concrete	312	7538	6/5/2020	85
909	NIVENS DR	Local Street (LS)	AC Asphalt Concrete	148	3311	6/5/2020	70
91	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	877	20335	6/8/2020	82
117	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	354	8208	6/8/2020	70
384	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	607	14087	6/8/2020	88
689	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	1104	25601	6/8/2020	61
725	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	385	8941	6/8/2020	83
810	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	803	18620	6/8/2020	75
897	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	137	3185	6/8/2020	56
911	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	1172	27195	6/8/2020	74
996	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	227	5266	6/8/2020	79
1038	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	1167	27072	6/8/2020	72
1079	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	1082	25112	6/8/2020	76

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1173	OLD BLACK COLONY RD	Local Street (LS)	AC Asphalt Concrete	454	10535	6/8/2020	67
671	OLD GOFORTH RD	Local Street (LS)	AC Asphalt Concrete	613	15190	6/4/2020	46
656	OLD SAN ANTONIO RD	Local Street (LS)	PCC Jointed Concrete	3379	71639	6/1/2020	74
648	OLD WEST TRL	Local Street (LS)	AC Asphalt Concrete	1220	29273	6/4/2020	66
980	ORO REAL DR	Local Street (LS)	AC Asphalt Concrete	280	6883	6/5/2020	30
246	OXBOW TRL	Local Street (LS)	AC Asphalt Concrete	1141	25547	6/5/2020	26
915	OXBOW TRL	Local Street (LS)	AC Asphalt Concrete	3247	72088	6/5/2020	38
2	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	290	6331	6/8/2020	85
82	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	79	1917	6/8/2020	28
89	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	370	8944	6/8/2020	93
215	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	301	7284	6/8/2020	66
266	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	137	3185	6/8/2020	79
533	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	861	20482	6/8/2020	11
543	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	180	4344	6/8/2020	100
550	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	185	4472	6/8/2020	29
685	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	143	3422	6/8/2020	88
807	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	929	22303	6/8/2020	87
817	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	1024	24583	6/8/2020	89
853	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	312	7414	6/8/2020	54
952	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	581	14055	6/8/2020	97
1086	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	465	11243	6/8/2020	29
1180	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	449	10861	6/8/2020	64
1217	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	391	9455	6/8/2020	82
1291	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	269	6517	6/8/2020	94
1292	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	882	21340	6/8/2020	98
1293	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	185	4472	6/8/2020	91
1297	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	269	6517	6/8/2020	100

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1298	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	143	3451	6/8/2020	100
1305	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	296	7156	6/8/2020	100
1306	OYSTER CRK	Local Street (LS)	AC Asphalt Concrete	285	6899	6/8/2020	100
942	PARK 35 COVE NORTH	Local Street (LS)	AC Asphalt Concrete	692	15632	6/5/2020	78
987	PARK 35 COVE SOUTH	Local Street (LS)	AC Asphalt Concrete	528	12566	6/5/2020	58
844	PATRIOT DR	Local Street (LS)	AC Asphalt Concrete	972	22733	6/8/2020	100
1288	PATRIOT DR	Local Street (LS)	AC Asphalt Concrete	776	18163	6/8/2020	87
1289	PATRIOT DR	Local Street (LS)	AC Asphalt Concrete	290	6795	6/8/2020	100
1290	PATRIOT DR	Local Street (LS)	AC Asphalt Concrete	296	6919	6/8/2020	99
1302	PATRIOT DR	Local Street (LS)	AC Asphalt Concrete	333	7783	6/8/2020	94
1304	PATRIOT DR	Local Street (LS)	AC Asphalt Concrete	290	6795	6/8/2020	100
143	PEACH ST	Local Street (LS)	AC Asphalt Concrete	364	8597	6/8/2020	66
1167	PEACH ST	Local Street (LS)	AC Asphalt Concrete	232	5575	6/8/2020	99
1193	PEACH ST	Local Street (LS)	AC Asphalt Concrete	370	8427	6/8/2020	84
102	PETTIGREW PATH	Local Street (LS)	AC Asphalt Concrete	269	6517	6/5/2020	77
561	PETTIGREW PATH	Local Street (LS)	AC Asphalt Concrete	143	3451	6/5/2020	67
1241	PETTIGREW PATH	Local Street (LS)	AC Asphalt Concrete	787	18881	6/5/2020	71
840	PIGEONBERRY PASS	Local Street (LS)	AC Asphalt Concrete	106	2556	6/4/2020	66
1052	PIGEONBERRY PASS	Local Street (LS)	AC Asphalt Concrete	185	4398	6/4/2020	75
1147	PIGEONBERRY PASS	Local Street (LS)	AC Asphalt Concrete	581	14055	6/4/2020	79
1279	PIGEONBERRY PASS	Local Street (LS)	AC Asphalt Concrete	264	6125	6/4/2020	85
1072	PILOT GROVE CT	Local Street (LS)	AC Asphalt Concrete	253	5930	6/8/2020	84
254	PIT STOP TRCE	Local Street (LS)	AC Asphalt Concrete	454	10717	6/1/2020	11
179	PLUMBAGO CV	Local Street (LS)	AC Asphalt Concrete	428	10265	6/4/2020	67
1238	POMPEY SPRINGS CT	Local Street (LS)	AC Asphalt Concrete	428	10008	6/8/2020	70
230	PRAIRIE AVE	Local Street (LS)	AC Asphalt Concrete	517	12314	6/8/2020	85
47	PRECISION DR	Local Street (LS)	AC Asphalt Concrete	850	20402	6/5/2020	17

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
85	RELIANCE DR	Local Street (LS)	AC Asphalt Concrete	201	4935	6/4/2020	31
360	RELIANCE DR	Local Street (LS)	AC Asphalt Concrete	280	5988	6/4/2020	63
665	RELIANCE DR	Local Street (LS)	AC Asphalt Concrete	143	3109	6/4/2020	82
808	RELIANCE DR	Local Street (LS)	AC Asphalt Concrete	280	5932	6/4/2020	70
885	RELIANCE DR	Local Street (LS)	AC Asphalt Concrete	143	2995	6/4/2020	65
1183	RELIANCE DR	Local Street (LS)	AC Asphalt Concrete	755	18422	6/4/2020	86
267	REMUDA TRL	Local Street (LS)	AC Asphalt Concrete	4393	99282	6/5/2020	25
129	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	549	11092	6/8/2020	100
187	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	1933	40969	6/8/2020	86
317	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	660	13200	6/8/2020	94
348	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	665	13306	6/8/2020	97
429	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	317	6209	6/8/2020	79
453	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	1426	28512	6/8/2020	64
582	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	1273	25450	6/8/2020	81
584	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	412	8236	6/8/2020	89
619	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	660	13332	6/8/2020	75
630	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	106	2154	6/8/2020	86
699	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	1204	24317	6/8/2020	97
702	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	349	7040	6/8/2020	88
731	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	370	7318	6/8/2020	96
762	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	364	7213	6/8/2020	87
839	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	1600	34876	6/8/2020	87
975	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	935	18879	6/8/2020	92
1051	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	850	17172	6/8/2020	85
1233	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	697	14219	6/8/2020	97
1234	RM 967	Ranch to Market (RM)	AC Asphalt Concrete	1088	21754	6/8/2020	98
320	ROBERT S LIGHT BLVD	Local Street (LS)	AC Asphalt Concrete	2059	87310	6/5/2020	63

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
696	ROBERT S LIGHT BLVD	Local Street (LS)	AC Asphalt Concrete	903	38283	6/5/2020	53
746	ROBERT S LIGHT BLVD	Local Street (LS)	AC Asphalt Concrete	908	39234	6/5/2020	42
848	ROBERT S LIGHT BLVD	Local Street (LS)	AC Asphalt Concrete	512	11371	6/5/2020	48
1328	ROBERT S LIGHT BLVD	Local Street (LS)	AC Asphalt Concrete	301	12762	6/5/2020	60
64	ROCKHURST ST	Local Street (LS)	AC Asphalt Concrete	317	7730	6/1/2020	62
1109	ROCKHURST ST	Local Street (LS)	AC Asphalt Concrete	364	8743	6/1/2020	69
910	RODRIGUEZ ST	Local Street (LS)	AC Asphalt Concrete	1288	31177	6/5/2020	37
1080	RODRIGUEZ ST	Local Street (LS)	AC Asphalt Concrete	195	4651	6/5/2020	32
1022	ROSEBERRY ST	Local Street (LS)	AC Asphalt Concrete	343	8511	6/1/2020	87
1191	ROSEBERRY ST	Local Street (LS)	AC Asphalt Concrete	306	7594	6/1/2020	66
158	ROSEMARY HOLW	Local Street (LS)	AC Asphalt Concrete	217	5066	6/8/2020	43
190	ROSEMARY HOLW	Local Street (LS)	AC Asphalt Concrete	597	13960	6/8/2020	51
948	ROSEMARY HOLW	Local Street (LS)	AC Asphalt Concrete	185	4324	6/8/2020	87
1081	ROSEMARY HOLW	Local Street (LS)	AC Asphalt Concrete	512	11985	6/8/2020	81
1231	ROSLING DRV	Local Street (LS)	AC Asphalt Concrete	354	8279	6/8/2020	100
1294	ROSLING DRV	Local Street (LS)	AC Asphalt Concrete	285	6671	6/8/2020	100
1134	ROYSTON RD	Farm to Market (FM)	AC Asphalt Concrete	602	28891	6/4/2020	57
294	S AUSTIN ST	Local Street (LS)	AC Asphalt Concrete	481	11148	6/8/2020	73
436	S AUSTIN ST	Local Street (LS)	AC Asphalt Concrete	370	8353	6/8/2020	24
707	S AUSTIN ST	Local Street (LS)	AC Asphalt Concrete	164	3962	6/8/2020	22
464	S CEDAR ST	Local Street (LS)	AC Asphalt Concrete	412	9060	6/8/2020	5
615	S CEDAR ST	Local Street (LS)	AC Asphalt Concrete	649	14547	6/8/2020	16
111	S MAIN ST	Farm to Market (FM)	AC Asphalt Concrete	354	7642	6/8/2020	90
748	S MAIN ST	Farm to Market (FM)	AC Asphalt Concrete	407	8051	6/8/2020	95
1215	S MAIN ST	Farm to Market (FM)	AC Asphalt Concrete	776	15369	6/8/2020	82
1266	S RAILROAD ST	Local Street (LS)	AC Asphalt Concrete	644	15203	6/8/2020	16
1	S SAN MARCOS ST	Local Street (LS)	AC Asphalt Concrete	317	7350	6/8/2020	10

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
71	SAFFRON SPGS	Local Street (LS)	AC Asphalt Concrete	158	3707	6/8/2020	48
242	SAFFRON SPGS	Local Street (LS)	AC Asphalt Concrete	290	6795	6/8/2020	92
368	SAFFRON SPGS	Local Street (LS)	AC Asphalt Concrete	560	13097	6/8/2020	92
983	SAFFRON SPGS	Local Street (LS)	AC Asphalt Concrete	290	6795	6/8/2020	98
1013	SAFFRON SPGS	Local Street (LS)	AC Asphalt Concrete	359	8401	6/8/2020	96
457	SALLE AVE	Local Street (LS)	AC Asphalt Concrete	597	13960	6/5/2020	65
459	SALLE AVE	Local Street (LS)	AC Asphalt Concrete	222	5190	6/5/2020	55
514	SALLE AVE	Local Street (LS)	AC Asphalt Concrete	148	3459	6/5/2020	85
1101	SALLE AVE	Local Street (LS)	AC Asphalt Concrete	148	3459	6/5/2020	78
1189	SALLE AVE	Local Street (LS)	AC Asphalt Concrete	322	7537	6/5/2020	39
1308	SANGAREE WAY	Local Street (LS)	AC Asphalt Concrete	634	14826	6/8/2020	100
303	SEQUOYAH ST	Local Street (LS)	AC Asphalt Concrete	834	20188	6/8/2020	51
929	SEQUOYAH ST	Local Street (LS)	AC Asphalt Concrete	385	9327	6/8/2020	36
1008	SEQUOYAH ST	Local Street (LS)	AC Asphalt Concrete	1045	25299	6/8/2020	28
1185	SEQUOYAH ST	Local Street (LS)	AC Asphalt Concrete	882	21340	6/8/2020	42
101	SERENE HOLW	Local Street (LS)	AC Asphalt Concrete	317	7413	6/8/2020	77
191	SERENE HOLW	Local Street (LS)	AC Asphalt Concrete	312	7289	6/8/2020	86
482	SERENE HOLW	Local Street (LS)	AC Asphalt Concrete	465	10872	6/8/2020	60
923	SERENE HOLW	Local Street (LS)	AC Asphalt Concrete	312	7289	6/8/2020	60
1175	SHANNONS WAY	Local Street (LS)	AC Asphalt Concrete	327	7596	6/8/2020	53
829	SID ALLENS DR	Local Street (LS)	AC Asphalt Concrete	950	22239	6/5/2020	77
1212	SOMERSET RD	Local Street (LS)	AC Asphalt Concrete	533	12053	6/1/2020	85
63	STILL HOLLOW CRK	Local Street (LS)	AC Asphalt Concrete	137	3213	6/8/2020	96
200	STILL HOLLOW CRK	Local Street (LS)	AC Asphalt Concrete	486	11368	6/8/2020	98
558	STILL HOLLOW CRK	Local Street (LS)	AC Asphalt Concrete	745	17421	6/8/2020	90
786	STILL HOLLOW CRK	Local Street (LS)	AC Asphalt Concrete	153	3583	6/8/2020	91
972	STILL HOLLOW CRK	Local Street (LS)	AC Asphalt Concrete	296	6919	6/8/2020	59

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1042	STILL HOLLOW CRK	Local Street (LS)	AC Asphalt Concrete	401	9390	6/8/2020	65
1272	STILL HOLLOW CRK	Local Street (LS)	AC Asphalt Concrete	121	2841	6/8/2020	80
634	STONE CREST BLVD	Local Street (LS)	AC Asphalt Concrete	285	6671	6/4/2020	92
943	STONE CREST BLVD	Local Street (LS)	AC Asphalt Concrete	106	2556	6/4/2020	76
982	STONE CREST BLVD	Local Street (LS)	AC Asphalt Concrete	787	19038	6/4/2020	48
1010	STONE CREST BLVD	Local Street (LS)	AC Asphalt Concrete	174	4216	6/4/2020	67
1100	STONE CREST BLVD	Local Street (LS)	AC Asphalt Concrete	180	4344	6/4/2020	90
54	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	280	6771	6/4/2020	72
224	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	280	6603	6/4/2020	88
308	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	470	10808	6/4/2020	55
372	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	85	1960	6/4/2020	75
493	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	887	21465	6/4/2020	73
546	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	132	3194	6/4/2020	84
591	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	407	9840	6/4/2020	52
814	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	945	22871	6/4/2020	76
1082	STONE RIM LOOP	Local Street (LS)	AC Asphalt Concrete	259	6157	6/4/2020	48
664	STONEWOOD LN	Local Street (LS)	AC Asphalt Concrete	95	2223	6/8/2020	100
856	STONEWOOD LN	Local Street (LS)	AC Asphalt Concrete	158	3707	6/8/2020	98
1299	STONEWOOD LN	Local Street (LS)	AC Asphalt Concrete	454	10626	6/8/2020	90
1300	STONEWOOD LN	Local Street (LS)	AC Asphalt Concrete	164	3831	6/8/2020	100
23	SUGAR CRK	Local Street (LS)	AC Asphalt Concrete	560	13545	6/8/2020	79
126	SUGAR CRK	Local Street (LS)	AC Asphalt Concrete	106	2556	6/8/2020	72
173	SUGAR CRK	Local Street (LS)	AC Asphalt Concrete	100	2427	6/8/2020	53
916	SUMMER NIGHT CV	Local Street (LS)	AC Asphalt Concrete	544	13160	6/8/2020	99
35	SUMMER POINTE DR	Local Street (LS)	AC Asphalt Concrete	301	7043	6/8/2020	99
396	SUMMER POINTE DR	Local Street (LS)	AC Asphalt Concrete	312	7289	6/8/2020	88
455	SUMMER POINTE DR	Local Street (LS)	AC Asphalt Concrete	343	8031	6/8/2020	93

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
476	SUMMER POINTE DR	Local Street (LS)	AC Asphalt Concrete	1500	35088	6/8/2020	87
837	SUMMER VISTA DR	Local Street (LS)	AC Asphalt Concrete	913	22104	6/8/2020	100
299	SYDNEYS WAY	Local Street (LS)	AC Asphalt Concrete	248	5858	6/8/2020	75
359	SYDNEYS WAY	Local Street (LS)	AC Asphalt Concrete	269	6517	6/8/2020	78
86	TALLEY LOOP	Local Street (LS)	AC Asphalt Concrete	153	3583	6/5/2020	86
444	TALLEY LOOP	Local Street (LS)	AC Asphalt Concrete	285	6671	6/5/2020	96
527	TALLEY LOOP	Local Street (LS)	AC Asphalt Concrete	106	2471	6/5/2020	94
631	TALLEY LOOP	Local Street (LS)	AC Asphalt Concrete	676	15814	6/5/2020	86
712	TALLEY LOOP	Local Street (LS)	AC Asphalt Concrete	296	6919	6/5/2020	59
745	TALLEY LOOP	Local Street (LS)	AC Asphalt Concrete	539	12603	6/5/2020	73
1149	TALLEY LOOP	Local Street (LS)	AC Asphalt Concrete	264	6178	6/5/2020	77
1313	TANZANITE CIR	Local Street (LS)	AC Asphalt Concrete	855	20530	6/4/2020	84
301	TARBOX BROWN DR	Local Street (LS)	AC Asphalt Concrete	248	5808	6/5/2020	72
424	TARBOX BROWN DR	Local Street (LS)	AC Asphalt Concrete	296	6919	6/5/2020	60
820	TARBOX BROWN DR	Local Street (LS)	AC Asphalt Concrete	290	6795	6/5/2020	76
1171	TARBOX BROWN DR	Local Street (LS)	AC Asphalt Concrete	164	3831	6/5/2020	67
70	TAYLORS CV	Local Street (LS)	AC Asphalt Concrete	211	4604	6/8/2020	63
116	TECON CV	Local Street (LS)	AC Asphalt Concrete	407	9921	6/5/2020	97
430	THYME SPGS	Local Street (LS)	AC Asphalt Concrete	132	3089	6/8/2020	36
907	TILLY LN	Local Street (LS)	AC Asphalt Concrete	2123	49669	6/8/2020	86
114	TOBIN DR	Local Street (LS)	AC Asphalt Concrete	1024	25403	6/1/2020	44
136	TOBIN DR	Local Street (LS)	AC Asphalt Concrete	259	6416	6/1/2020	58
216	TOBIN DR	Local Street (LS)	AC Asphalt Concrete	206	4859	6/1/2020	30
221	TOBIN DR	Local Street (LS)	AC Asphalt Concrete	290	7202	6/1/2020	70
581	TOBIN DR	Local Street (LS)	AC Asphalt Concrete	127	2939	6/1/2020	17
765	TOBIN DR	Local Street (LS)	AC Asphalt Concrete	296	7333	6/1/2020	45
1113	TOM GREEN SCHOOL RD	Local Street (LS)	AC Asphalt Concrete	1732	38446	6/4/2020	21

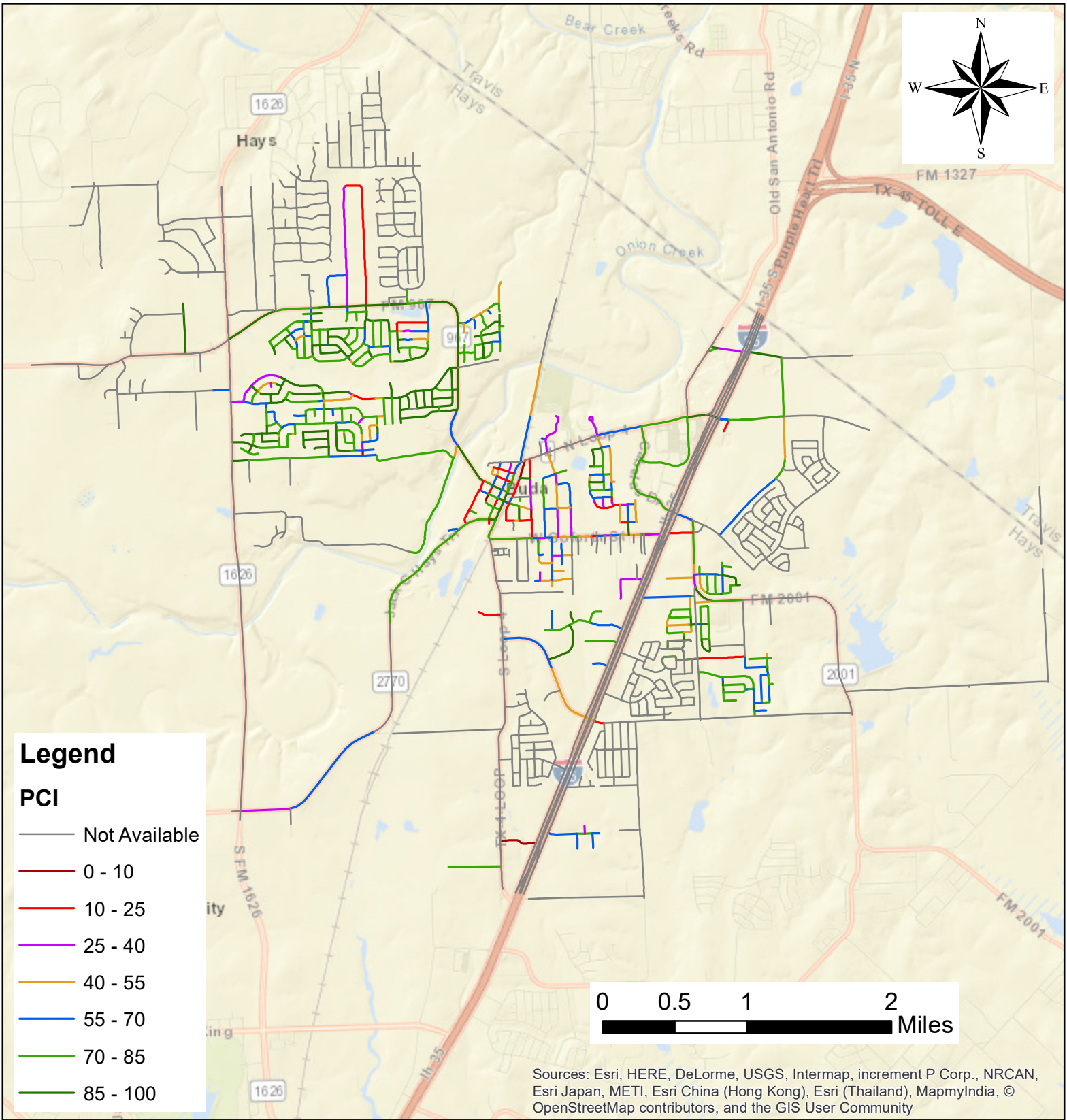
Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
358	TORRINGTON ST	Local Street (LS)	AC Asphalt Concrete	285	6899	6/1/2020	63
1237	TORRINGTON ST	Local Street (LS)	AC Asphalt Concrete	517	12521	6/1/2020	81
991	TRADEMARK DR	Local Street (LS)	AC Asphalt Concrete	1156	27982	6/5/2020	79
249	TREEHAVEN CT	Local Street (LS)	AC Asphalt Concrete	306	7165	6/8/2020	83
1176	TREEHAVEN CT	Local Street (LS)	AC Asphalt Concrete	649	15196	6/8/2020	82
289	TRISTANS WAY	Local Street (LS)	AC Asphalt Concrete	301	7284	6/8/2020	84
551	TRISTANS WAY	Local Street (LS)	AC Asphalt Concrete	317	7540	6/8/2020	60
958	TRISTANS WAY	Local Street (LS)	AC Asphalt Concrete	317	7667	6/8/2020	93
145	TURNERSVILLE RD	Local Street (LS)	AC Asphalt Concrete	1167	56478	6/1/2020	86
1326	UNNAMED RD	Local Street (LS)	AC Asphalt Concrete	280	6323	6/4/2020	81
30	VANESSAS WAY	Local Street (LS)	AC Asphalt Concrete	380	9125	6/8/2020	81
700	VANESSAS WAY	Local Street (LS)	AC Asphalt Concrete	243	5538	6/8/2020	85
705	VILLAGE LN	Local Street (LS)	PCC Jointed Concrete	417	10344	6/8/2020	45
132	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	597	13960	6/8/2020	38
178	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	248	5659	6/8/2020	44
198	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	269	6517	6/8/2020	41
278	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	217	5023	6/8/2020	28
432	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	987	20538	6/8/2020	78
484	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	238	5275	6/8/2020	61
485	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	211	5111	6/8/2020	63
539	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	475	10549	6/8/2020	52
642	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	232	5157	6/8/2020	71
694	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	491	11686	6/8/2020	40
711	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	275	6371	6/8/2020	64
925	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	312	7351	6/8/2020	48
949	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	354	8350	6/8/2020	66
960	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	180	4272	6/8/2020	51

Network Condition Listings

Section ID	Route	Functional Class	Pavement Type	Section Length (ft)	Section Area (ft ²)	Inspection Date	PCI
1172	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	106	2429	6/8/2020	82
1208	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	195	4064	6/8/2020	80
1216	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	217	5196	6/8/2020	20
1249	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	364	7432	6/8/2020	74
1285	W GOFORTH ST	Local Street (LS)	AC Asphalt Concrete	264	6336	6/8/2020	39
1158	W LOOP ST	Local Street (LS)	Gravel/Unpaved	375	7198	06/08/2020	N/A
803	WAREHOUSE DR	Local Street (LS)	AC Asphalt Concrete	1837	45200	6/5/2020	91
78	WATSON CT	Local Street (LS)	AC Asphalt Concrete	280	6715	6/8/2020	76
398	WHITE OAK DRV	Local Street (LS)	AC Asphalt Concrete	655	16106	6/8/2020	73
1295	WHITE OAK DRV	Local Street (LS)	AC Asphalt Concrete	206	5065	6/8/2020	94
730	WILD WIND CV	Local Street (LS)	AC Asphalt Concrete	264	6600	6/8/2020	74
490	WILDCAT DRAW	Local Street (LS)	AC Asphalt Concrete	290	7144	6/8/2020	70
738	WILDCAT DRAW	Local Street (LS)	AC Asphalt Concrete	671	16497	6/8/2020	67
375	WILDHORSE CRK	Local Street (LS)	AC Asphalt Concrete	306	7594	6/8/2020	87
468	WILDHORSE CRK	Local Street (LS)	AC Asphalt Concrete	190	4714	6/8/2020	95
513	WILDHORSE CRK	Local Street (LS)	AC Asphalt Concrete	465	11522	6/8/2020	87
606	WILDHORSE CRK	Local Street (LS)	AC Asphalt Concrete	433	10738	6/8/2020	90
206	WINBORNE WAY	Local Street (LS)	AC Asphalt Concrete	296	7156	6/1/2020	57
335	WINBORNE WAY	Local Street (LS)	AC Asphalt Concrete	285	6671	6/1/2020	24
28	WINCLIFF DR	Local Street (LS)	AC Asphalt Concrete	385	8093	6/5/2020	94
592	WINCLIFF DR	Local Street (LS)	AC Asphalt Concrete	1056	25555	6/5/2020	85
751	WINCLIFF DR	Local Street (LS)	AC Asphalt Concrete	153	3705	6/5/2020	85
764	WINCLIFF DR	Local Street (LS)	AC Asphalt Concrete	137	3323	6/5/2020	64
1044	WINCLIFF DR	Local Street (LS)	AC Asphalt Concrete	238	5750	6/5/2020	87
1144	WINCLIFF DR	Local Street (LS)	AC Asphalt Concrete	713	17250	6/5/2020	84
628	WOLFBERRY PATH	Local Street (LS)	AC Asphalt Concrete	998	23351	6/4/2020	84

Appendix C. Network Condition Maps



City of Buda, TX 2020 PCI Values

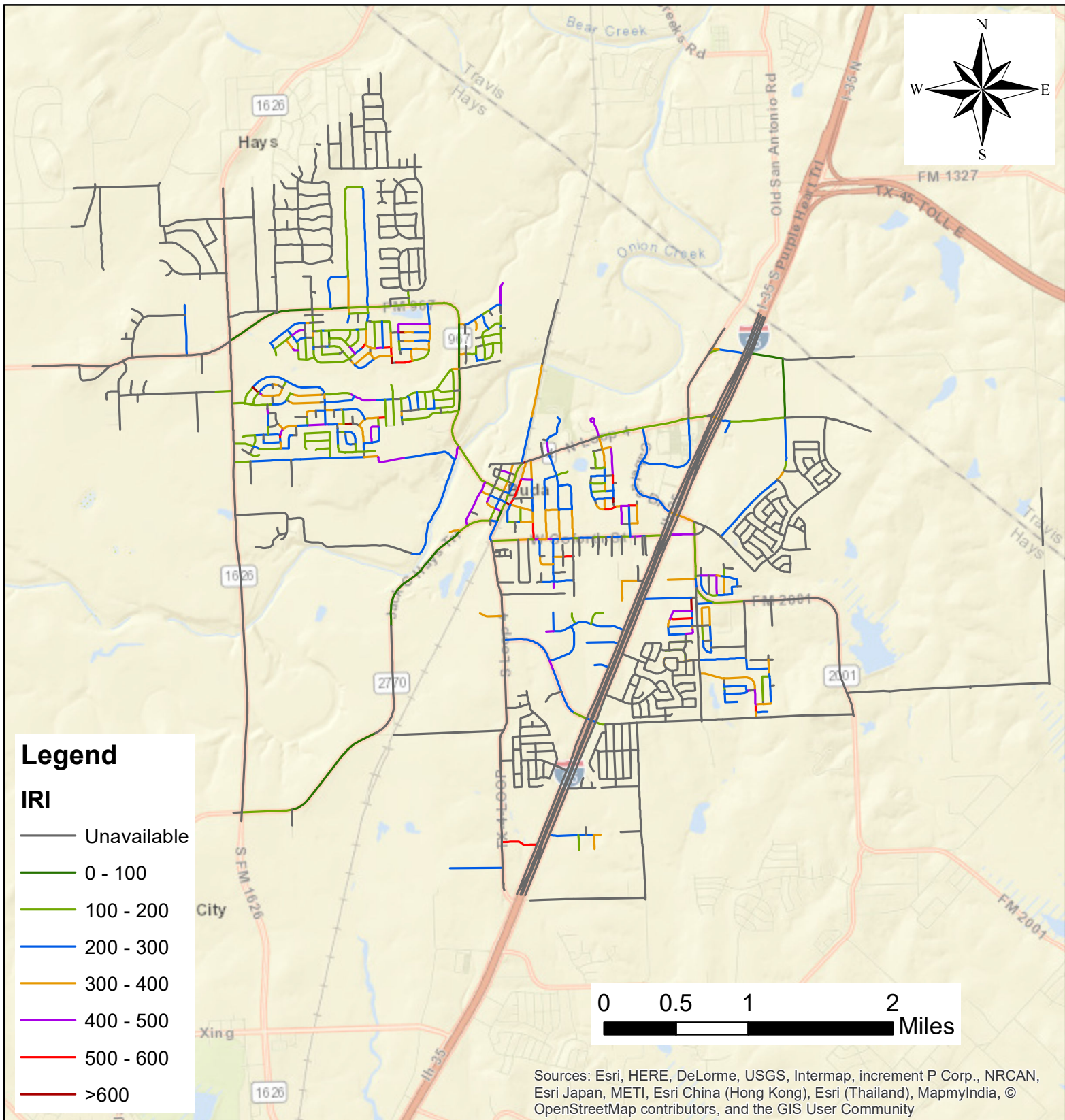


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: SEP 22, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes.



City of Buda, TX 2020 IRI Values

Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: OCT 16, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes.



Appendix D. Current Needs

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
688	AMANDAS WAY	AC Asphalt Concrete	Local Street (LS)	6912	82	AC - Crack Seal	92	\$ 346
152	AMANDAS WAY	AC Asphalt Concrete	Local Street (LS)	18120	78	AC - Crack Seal	88	\$ 906
652	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	6919	82	AC - Crack Seal	92	\$ 346
277	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	6426	82	AC - Crack Seal	92	\$ 321
448	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	12107	79	AC - Crack Seal	89	\$ 605
1227	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	22981	79	AC - Crack Seal	89	\$ 1,149
1152	BIRDWELL LN	AC Asphalt Concrete	Local Street (LS)	12470	80	AC - Crack Seal	90	\$ 623
343	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	7038	79	AC - Crack Seal	89	\$ 352
563	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	16354	75	AC - Crack Seal	85	\$ 818
666	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	6771	71	AC - Crack Seal	81	\$ 339
951	BRIDGESTONE WAY	AC Asphalt Concrete	Local Street (LS)	38187	83	AC - Crack Seal	93	\$ 1,909
704	BRIDGESTONE WAY	AC Asphalt Concrete	Local Street (LS)	13560	78	AC - Crack Seal	88	\$ 678
494	BRIDGESTONE WAY	AC Asphalt Concrete	Local Street (LS)	14125	76	AC - Crack Seal	86	\$ 706
36	BROCKSTON DR	AC Asphalt Concrete	Local Street (LS)	12906	84	AC - Crack Seal	94	\$ 645
180	CALLINE MAYES RUN	AC Asphalt Concrete	Local Street (LS)	17741	82	AC - Crack Seal	92	\$ 887
1123	CAMBRIA DR	AC Asphalt Concrete	Local Street (LS)	16336	78	AC - Crack Seal	88	\$ 817
861	CAMDEN CV	AC Asphalt Concrete	Local Street (LS)	7156	79	AC - Crack Seal	89	\$ 358
134	CANADA WILD DR	AC Asphalt Concrete	Local Street (LS)	15972	77	AC - Crack Seal	87	\$ 799
322	CANADA WILD DR	AC Asphalt Concrete	Local Street (LS)	2096	72	AC - Crack Seal	82	\$ 105
279	CAROLYNS WAY	AC Asphalt Concrete	Local Street (LS)	9150	75	AC - Crack Seal	85	\$ 457
636	CAROLYNS WAY	AC Asphalt Concrete	Local Street (LS)	7224	72	AC - Crack Seal	82	\$ 361
1239	CARRINGTON DR	AC Asphalt Concrete	Local Street (LS)	6853	79	AC - Crack Seal	89	\$ 343
1296	CHALET DRV	AC Asphalt Concrete	Local Street (LS)	4488	80	AC - Crack Seal	90	\$ 224
613	CHALK DRAW CT	AC Asphalt Concrete	Local Street (LS)	12355	73	AC - Crack Seal	83	\$ 618
211	CHANCES WAY	AC Asphalt Concrete	Local Street (LS)	2045	78	AC - Crack Seal	88	\$ 102
653	CHINA ST	AC Asphalt Concrete	Local Street (LS)	5750	82	AC - Crack Seal	92	\$ 288
262	CHINA ST	AC Asphalt Concrete	Local Street (LS)	8597	82	AC - Crack Seal	92	\$ 430

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
1030	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	3337	84	AC - Crack Seal	94	\$ 167
1087	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	3459	81	AC - Crack Seal	91	\$ 173
831	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	3337	81	AC - Crack Seal	91	\$ 167
32	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	6919	81	AC - Crack Seal	91	\$ 346
1125	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	3459	77	AC - Crack Seal	87	\$ 173
1037	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	1484	73	AC - Crack Seal	83	\$ 74
1130	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	12231	82	AC - Crack Seal	92	\$ 612
293	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	3337	80	AC - Crack Seal	90	\$ 167
1138	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	3337	79	AC - Crack Seal	89	\$ 167
1177	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	5312	75	AC - Crack Seal	85	\$ 266
227	CLIFTON MOORE ST	AC Asphalt Concrete	Local Street (LS)	17421	73	AC - Crack Seal	83	\$ 871
218	COLDWATER HOLW	AC Asphalt Concrete	Local Street (LS)	19151	80	AC - Crack Seal	90	\$ 958
520	COLDWATER HOLW	AC Asphalt Concrete	Local Street (LS)	13591	80	AC - Crack Seal	90	\$ 680
171	COLDWATER HOLW	AC Asphalt Concrete	Local Street (LS)	7043	75	AC - Crack Seal	85	\$ 352
506	COLDWATER HOLW	AC Asphalt Concrete	Local Street (LS)	8279	71	AC - Crack Seal	81	\$ 414
1329	COLE SPRINGS RD	AC Asphalt Concrete	Local Street (LS)	83369	72	AC - Crack Seal	82	\$ 4,168
97	COMMERCIAL DR	AC Asphalt Concrete	Local Street (LS)	32189	80	AC - Crack Seal	90	\$ 1,609
373	COMMERCIAL DR	AC Asphalt Concrete	Local Street (LS)	9468	79	AC - Crack Seal	89	\$ 473
1156	COMMERCIAL DR	AC Asphalt Concrete	Local Street (LS)	12961	79	AC - Crack Seal	89	\$ 648
388	COMMERCIAL DR	AC Asphalt Concrete	Local Street (LS)	29132	75	AC - Crack Seal	85	\$ 1,457
870	CONSTELLATION DR	AC Asphalt Concrete	Local Street (LS)	17632	70	AC - Crack Seal	80	\$ 882
1005	CORNELIA TRIMBLE WAY	AC Asphalt Concrete	Local Street (LS)	22363	79	AC - Crack Seal	89	\$ 1,118
955	CRESCENT DR	AC Asphalt Concrete	Local Street (LS)	7795	83	AC - Crack Seal	93	\$ 390
1265	CRIZER CT	AC Asphalt Concrete	Local Street (LS)	7102	77	AC - Crack Seal	87	\$ 355
302	CROOKED CRK	AC Asphalt Concrete	Local Street (LS)	27675	83	AC - Crack Seal	93	\$ 1,384
105	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	7350	82	AC - Crack Seal	92	\$ 367
234	DESERT QUAIL LN	AC Asphalt Concrete	Local Street (LS)	18816	74	AC - Crack Seal	84	\$ 941

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
936	DEVONS CV	AC Asphalt Concrete	Local Street (LS)	6979	76	AC - Crack Seal	86	\$ 349
556	DOVE DR	AC Asphalt Concrete	Local Street (LS)	6939	82	AC - Crack Seal	92	\$ 347
594	DOVE DR	AC Asphalt Concrete	Local Street (LS)	6105	70	AC - Crack Seal	80	\$ 305
629	DUGOUT BND	AC Asphalt Concrete	Local Street (LS)	9018	84	AC - Crack Seal	94	\$ 451
883	E HIDATSA ST	AC Asphalt Concrete	Local Street (LS)	10517	73	AC - Crack Seal	83	\$ 526
902	ENCHANTED WOODS TRL	AC Asphalt Concrete	Local Street (LS)	21991	75	AC - Crack Seal	85	\$ 1,100
69	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	8177	77	AC - Crack Seal	87	\$ 409
908	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	7795	81	AC - Crack Seal	91	\$ 390
645	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	8177	79	AC - Crack Seal	89	\$ 409
393	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	8688	72	AC - Crack Seal	82	\$ 434
830	FIRE CRACKER DR	AC Asphalt Concrete	Local Street (LS)	103044	82	AC - Crack Seal	92	\$ 5,152
160	FIRE CRACKER DR	AC Asphalt Concrete	Local Street (LS)	9884	78	AC - Crack Seal	88	\$ 494
763	FIRE CRACKER DR	AC Asphalt Concrete	Local Street (LS)	7795	73	AC - Crack Seal	83	\$ 390
824	FIREBUSH WAY	AC Asphalt Concrete	Local Street (LS)	2045	74	AC - Crack Seal	84	\$ 102
989	FLANNERY LN	AC Asphalt Concrete	Local Street (LS)	5368	83	AC - Crack Seal	93	\$ 268
210	FLETCHER BND	AC Asphalt Concrete	Local Street (LS)	2101	80	AC - Crack Seal	90	\$ 105
1066	FLETCHER BND	AC Asphalt Concrete	Local Street (LS)	11489	78	AC - Crack Seal	88	\$ 574
706	FM 2001	AC Asphalt Concrete	Farm to Market (FM)	26214	84	AC - Crack Seal	94	\$ 1,311
73	FM 2001	AC Asphalt Concrete	Farm to Market (FM)	10934	83	AC - Crack Seal	93	\$ 547
445	FM 2001	AC Asphalt Concrete	Farm to Market (FM)	27562	80	AC - Crack Seal	90	\$ 1,378
446	FM 2770	AC Asphalt Concrete	Farm to Market (FM)	4540	84	AC - Crack Seal	94	\$ 227
232	FM 2770	AC Asphalt Concrete	Farm to Market (FM)	86074	78	AC - Crack Seal	88	\$ 4,304
400	FM 2770	AC Asphalt Concrete	Farm to Market (FM)	17076	76	AC - Crack Seal	86	\$ 854
1264	FM 2770	AC Asphalt Concrete	Farm to Market (FM)	6521	73	AC - Crack Seal	83	\$ 326
425	FRESNO SPGS	AC Asphalt Concrete	Local Street (LS)	11489	78	AC - Crack Seal	88	\$ 574
797	FRESNO SPGS	AC Asphalt Concrete	Local Street (LS)	4076	71	AC - Crack Seal	81	\$ 204
229	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	5675	85	AC - Crack Seal	95	\$ 284

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
252	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	7413	85	AC - Crack Seal	95	\$ 371
601	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	8580	84	AC - Crack Seal	94	\$ 429
385	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	28910	84	AC - Crack Seal	94	\$ 1,446
1024	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	3802	83	AC - Crack Seal	93	\$ 190
98	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	5529	80	AC - Crack Seal	90	\$ 276
1119	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	8305	78	AC - Crack Seal	88	\$ 415
794	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	3508	75	AC - Crack Seal	85	\$ 175
339	GENESTA DR	AC Asphalt Concrete	Local Street (LS)	7916	71	AC - Crack Seal	81	\$ 396
109	GHOST CRK	AC Asphalt Concrete	Local Street (LS)	7043	85	AC - Crack Seal	95	\$ 352
1093	GHOST CRK	AC Asphalt Concrete	Local Street (LS)	9636	84	AC - Crack Seal	94	\$ 482
695	GIANCARLOS LN	AC Asphalt Concrete	Local Street (LS)	13707	73	AC - Crack Seal	83	\$ 685
1282	GIBERSON WAY	AC Asphalt Concrete	Local Street (LS)	9327	80	AC - Crack Seal	90	\$ 466
926	GIBERSON WAY	AC Asphalt Concrete	Local Street (LS)	7538	73	AC - Crack Seal	83	\$ 377
284	GLENVIEW LN	AC Asphalt Concrete	Local Street (LS)	3985	70	AC - Crack Seal	80	\$ 199
571	GREEN MEADOWS LN	AC Asphalt Concrete	Local Street (LS)	4651	83	AC - Crack Seal	93	\$ 233
789	GREEN MEADOWS LN	AC Asphalt Concrete	Local Street (LS)	22104	72	AC - Crack Seal	82	\$ 1,105
739	GREEN MEADOWS LN	AC Asphalt Concrete	Local Street (LS)	35138	71	AC - Crack Seal	81	\$ 1,757
462	GREENBRIAR ST	AC Asphalt Concrete	Local Street (LS)	6443	78	AC - Crack Seal	88	\$ 322
238	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	4880	81	AC - Crack Seal	91	\$ 244
760	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	10740	71	AC - Crack Seal	81	\$ 537
714	HAMPTON ST	AC Asphalt Concrete	Local Street (LS)	7156	79	AC - Crack Seal	89	\$ 358
1224	HARTKOPF ST	AC Asphalt Concrete	Local Street (LS)	10254	79	AC - Crack Seal	89	\$ 513
677	HARTUNG CV	AC Asphalt Concrete	Local Street (LS)	7727	76	AC - Crack Seal	86	\$ 386
1242	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	14770	75	AC - Crack Seal	85	\$ 738
822	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	20138	72	AC - Crack Seal	82	\$ 1,007
857	HOUSTON ST	AC Asphalt Concrete	Local Street (LS)	8669	73	AC - Crack Seal	83	\$ 433
154	INDUSTRIAL WAY DR	AC Asphalt Concrete	Local Street (LS)	13730	72	AC - Crack Seal	82	\$ 687

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
600	INDUSTRIAL WAY DR	AC Asphalt Concrete	Local Street (LS)	14255	70	AC - Crack Seal	80	\$ 713
934	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	3323	82	AC - Crack Seal	92	\$ 166
530	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	6645	82	AC - Crack Seal	92	\$ 332
1006	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	7795	72	AC - Crack Seal	82	\$ 390
270	JAY GOULD WAY	AC Asphalt Concrete	Local Street (LS)	4182	78	AC - Crack Seal	88	\$ 209
682	JOY HOLW	AC Asphalt Concrete	Local Street (LS)	6447	82	AC - Crack Seal	92	\$ 322
488	JOY HOLW	AC Asphalt Concrete	Local Street (LS)	16170	79	AC - Crack Seal	89	\$ 809
168	JOY HOLW	AC Asphalt Concrete	Local Street (LS)	3451	76	AC - Crack Seal	86	\$ 173
261	JOY HOLW	AC Asphalt Concrete	Local Street (LS)	3451	75	AC - Crack Seal	85	\$ 173
92	KALIS CV	AC Asphalt Concrete	Local Street (LS)	8100	77	AC - Crack Seal	87	\$ 405
268	KATES CV	AC Asphalt Concrete	Local Street (LS)	8434	82	AC - Crack Seal	92	\$ 422
415	KATES CV	AC Asphalt Concrete	Local Street (LS)	5190	72	AC - Crack Seal	82	\$ 260
1153	LEAR AVE	AC Asphalt Concrete	Local Street (LS)	15444	74	AC - Crack Seal	84	\$ 772
1240	LEAR AVE	AC Asphalt Concrete	Local Street (LS)	9760	72	AC - Crack Seal	82	\$ 488
1012	LILLIE ROBYN LN	AC Asphalt Concrete	Local Street (LS)	11882	73	AC - Crack Seal	83	\$ 594
38	LILLY ST	AC Asphalt Concrete	Local Street (LS)	3365	81	AC - Crack Seal	91	\$ 168
345	LIRIOPE LN	AC Asphalt Concrete	Local Street (LS)	3142	78	AC - Crack Seal	88	\$ 157
935	LIVE OAK ST	AC Asphalt Concrete	Farm to Market (FM)	7869	79	AC - Crack Seal	89	\$ 393
29	LIVE OAK ST	AC Asphalt Concrete	Farm to Market (FM)	4812	75	AC - Crack Seal	85	\$ 241
1133	LIVONIA DR	AC Asphalt Concrete	Local Street (LS)	2938	73	AC - Crack Seal	83	\$ 147
406	LOMA VERDE ST	AC Asphalt Concrete	Local Street (LS)	14208	75	AC - Crack Seal	85	\$ 710
828	LOST RIDGE WAY	AC Asphalt Concrete	Local Street (LS)	7537	78	AC - Crack Seal	88	\$ 377
709	LOST RIDGE WAY	AC Asphalt Concrete	Local Street (LS)	8401	78	AC - Crack Seal	88	\$ 420
18	MAIN ST	AC Asphalt Concrete	Local Street (LS)	8870	85	AC - Crack Seal	95	\$ 444
347	MAIN ST	AC Asphalt Concrete	Local Street (LS)	46426	81	AC - Crack Seal	91	\$ 2,321
475	MAIN ST	AC Asphalt Concrete	Local Street (LS)	81518	75	AC - Crack Seal	85	\$ 4,076
834	MANCHACA SPRINGS RD	AC Asphalt Concrete	Local Street (LS)	9583	83	AC - Crack Seal	93	\$ 479

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
133	MANDAN ST	AC Asphalt Concrete	Local Street (LS)	26357	71	AC - Crack Seal	81	\$ 1,318
487	MCKENNAS CV	AC Asphalt Concrete	Local Street (LS)	6899	80	AC - Crack Seal	90	\$ 345
204	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	4090	83	AC - Crack Seal	93	\$ 204
1246	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	5622	83	AC - Crack Seal	93	\$ 281
1269	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	7537	77	AC - Crack Seal	87	\$ 377
922	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	2684	77	AC - Crack Seal	87	\$ 134
757	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	10094	75	AC - Crack Seal	85	\$ 505
313	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	15972	74	AC - Crack Seal	84	\$ 799
779	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	10861	73	AC - Crack Seal	83	\$ 543
110	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	5778	73	AC - Crack Seal	83	\$ 289
1155	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	5878	72	AC - Crack Seal	82	\$ 294
990	N MAIN ST	AC Asphalt Concrete	Local Street (LS)	7762	80	AC - Crack Seal	90	\$ 388
872	N MAIN ST	AC Asphalt Concrete	Local Street (LS)	8279	73	AC - Crack Seal	83	\$ 414
836	NANDINA DR	AC Asphalt Concrete	Local Street (LS)	3323	84	AC - Crack Seal	94	\$ 166
1034	NANDINA DR	AC Asphalt Concrete	Local Street (LS)	17995	83	AC - Crack Seal	93	\$ 900
255	NANDINA DR	AC Asphalt Concrete	Local Street (LS)	3451	82	AC - Crack Seal	92	\$ 173
489	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	7538	84	AC - Crack Seal	94	\$ 377
228	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	14205	77	AC - Crack Seal	87	\$ 710
208	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	6517	76	AC - Crack Seal	86	\$ 326
725	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	8941	82	AC - Crack Seal	92	\$ 447
91	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	20335	81	AC - Crack Seal	91	\$ 1,017
996	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	5266	78	AC - Crack Seal	88	\$ 263
1079	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	25112	75	AC - Crack Seal	85	\$ 1,256
810	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	18620	74	AC - Crack Seal	84	\$ 931
911	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	27195	73	AC - Crack Seal	83	\$ 1,360
1038	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	27072	71	AC - Crack Seal	81	\$ 1,354
2	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	6331	84	AC - Crack Seal	94	\$ 317

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
1217	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	9455	81	AC - Crack Seal	91	\$ 473
266	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	3185	79	AC - Crack Seal	89	\$ 159
942	PARK 35 COVE NORTH	AC Asphalt Concrete	Local Street (LS)	15632	77	AC - Crack Seal	87	\$ 782
1193	PEACH ST	AC Asphalt Concrete	Local Street (LS)	8427	83	AC - Crack Seal	93	\$ 421
102	PETTIGREW PATH	AC Asphalt Concrete	Local Street (LS)	6517	77	AC - Crack Seal	87	\$ 326
1241	PETTIGREW PATH	AC Asphalt Concrete	Local Street (LS)	18881	71	AC - Crack Seal	81	\$ 944
1279	PIGEONBERRY PASS	AC Asphalt Concrete	Local Street (LS)	6125	84	AC - Crack Seal	94	\$ 306
1147	PIGEONBERRY PASS	AC Asphalt Concrete	Local Street (LS)	14055	78	AC - Crack Seal	88	\$ 703
1052	PIGEONBERRY PASS	AC Asphalt Concrete	Local Street (LS)	4398	75	AC - Crack Seal	85	\$ 220
1072	PILOT GROVE CT	AC Asphalt Concrete	Local Street (LS)	5930	83	AC - Crack Seal	93	\$ 296
230	PRAIRIE AVE	AC Asphalt Concrete	Local Street (LS)	12314	85	AC - Crack Seal	95	\$ 616
1183	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	18422	85	AC - Crack Seal	95	\$ 921
665	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	3109	81	AC - Crack Seal	91	\$ 155
630	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	2154	85	AC - Crack Seal	95	\$ 108
1051	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	17172	84	AC - Crack Seal	94	\$ 859
582	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	25450	81	AC - Crack Seal	91	\$ 1,273
429	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	6209	78	AC - Crack Seal	88	\$ 310
619	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	13332	74	AC - Crack Seal	84	\$ 667
1081	ROSEMARY HOLW	AC Asphalt Concrete	Local Street (LS)	11985	81	AC - Crack Seal	91	\$ 599
294	S AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	11148	72	AC - Crack Seal	82	\$ 557
1215	S MAIN ST	AC Asphalt Concrete	Farm to Market (FM)	15369	81	AC - Crack Seal	91	\$ 768
514	SALLE AVE	AC Asphalt Concrete	Local Street (LS)	3459	84	AC - Crack Seal	94	\$ 173
1101	SALLE AVE	AC Asphalt Concrete	Local Street (LS)	3459	77	AC - Crack Seal	87	\$ 173
191	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	7289	85	AC - Crack Seal	95	\$ 364
101	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	7413	76	AC - Crack Seal	86	\$ 371
829	SID ALLENS DR	AC Asphalt Concrete	Local Street (LS)	22239	77	AC - Crack Seal	87	\$ 1,112
1212	SOMERSET RD	AC Asphalt Concrete	Local Street (LS)	12053	84	AC - Crack Seal	94	\$ 603

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
1272	STILL HOLLOW CRK	AC Asphalt Concrete	Local Street (LS)	2841	79	AC - Crack Seal	89	\$ 142
943	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	2556	75	AC - Crack Seal	85	\$ 128
546	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	3194	83	AC - Crack Seal	93	\$ 160
814	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	22871	76	AC - Crack Seal	86	\$ 1,144
372	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	1960	75	AC - Crack Seal	85	\$ 98
493	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	21465	72	AC - Crack Seal	82	\$ 1,073
54	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	6771	71	AC - Crack Seal	81	\$ 339
23	SUGAR CRK	AC Asphalt Concrete	Local Street (LS)	13545	78	AC - Crack Seal	88	\$ 677
126	SUGAR CRK	AC Asphalt Concrete	Local Street (LS)	2556	71	AC - Crack Seal	81	\$ 128
359	SYDNEYS WAY	AC Asphalt Concrete	Local Street (LS)	6517	77	AC - Crack Seal	87	\$ 326
299	SYDNEYS WAY	AC Asphalt Concrete	Local Street (LS)	5858	74	AC - Crack Seal	84	\$ 293
86	TALLEY LOOP	AC Asphalt Concrete	Local Street (LS)	3583	85	AC - Crack Seal	95	\$ 179
1149	TALLEY LOOP	AC Asphalt Concrete	Local Street (LS)	6178	76	AC - Crack Seal	86	\$ 309
745	TALLEY LOOP	AC Asphalt Concrete	Local Street (LS)	12603	72	AC - Crack Seal	82	\$ 630
1313	TANZANITE CIR	AC Asphalt Concrete	Local Street (LS)	20530	83	AC - Crack Seal	93	\$ 1,026
820	TARBOX BROWN DR	AC Asphalt Concrete	Local Street (LS)	6795	75	AC - Crack Seal	85	\$ 340
301	TARBOX BROWN DR	AC Asphalt Concrete	Local Street (LS)	5808	72	AC - Crack Seal	82	\$ 290
1237	TORRINGTON ST	AC Asphalt Concrete	Local Street (LS)	12521	80	AC - Crack Seal	90	\$ 626
991	TRADEMARK DR	AC Asphalt Concrete	Local Street (LS)	27982	78	AC - Crack Seal	88	\$ 1,399
249	TREEHAVEN CT	AC Asphalt Concrete	Local Street (LS)	7165	82	AC - Crack Seal	92	\$ 358
1176	TREEHAVEN CT	AC Asphalt Concrete	Local Street (LS)	15196	81	AC - Crack Seal	91	\$ 760
289	TRISTANS WAY	AC Asphalt Concrete	Local Street (LS)	7284	83	AC - Crack Seal	93	\$ 364
145	TURNERSVILLE RD	AC Asphalt Concrete	Local Street (LS)	56478	85	AC - Crack Seal	95	\$ 2,824
1326	UNNAMED RD	AC Asphalt Concrete	Local Street (LS)	6323	80	AC - Crack Seal	90	\$ 316
700	VANESSAS WAY	AC Asphalt Concrete	Local Street (LS)	5538	84	AC - Crack Seal	94	\$ 277
30	VANESSAS WAY	AC Asphalt Concrete	Local Street (LS)	9125	80	AC - Crack Seal	90	\$ 456
1172	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	2429	82	AC - Crack Seal	92	\$ 121

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
1208	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	4064	80	AC - Crack Seal	90	\$ 203
432	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	20538	77	AC - Crack Seal	87	\$ 1,027
1249	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	7432	73	AC - Crack Seal	83	\$ 372
642	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5157	70	AC - Crack Seal	80	\$ 258
78	WATSON CT	AC Asphalt Concrete	Local Street (LS)	6715	75	AC - Crack Seal	85	\$ 336
398	WHITE OAK DRV	AC Asphalt Concrete	Local Street (LS)	16106	72	AC - Crack Seal	82	\$ 805
730	WILD WIND CV	AC Asphalt Concrete	Local Street (LS)	6600	73	AC - Crack Seal	83	\$ 330
592	WINCLIFF DR	AC Asphalt Concrete	Local Street (LS)	25555	84	AC - Crack Seal	94	\$ 1,278
751	WINCLIFF DR	AC Asphalt Concrete	Local Street (LS)	3705	84	AC - Crack Seal	94	\$ 185
1144	WINCLIFF DR	AC Asphalt Concrete	Local Street (LS)	17250	83	AC - Crack Seal	93	\$ 862
628	WOLFBERRY PATH	AC Asphalt Concrete	Local Street (LS)	23351	83	AC - Crack Seal	93	\$ 1,168
311	ARIKARA ST	AC Asphalt Concrete	Local Street (LS)	25047	37	AC - Reconstruction	100	\$ 250,467
778	ASH ST	AC Asphalt Concrete	Local Street (LS)	8593	16	AC - Reconstruction	100	\$ 85,925
647	ASH ST	AC Asphalt Concrete	Local Street (LS)	5101	18	AC - Reconstruction	100	\$ 51,014
361	ASH ST	AC Asphalt Concrete	Local Street (LS)	10179	39	AC - Reconstruction	100	\$ 101,793
324	BASIL DR	AC Asphalt Concrete	Local Street (LS)	9455	33	AC - Reconstruction	100	\$ 94,549
867	BLUFF ST	AC Asphalt Concrete	Local Street (LS)	17685	10	AC - Reconstruction	100	\$ 176,850
1040	BLUFF ST	AC Asphalt Concrete	Local Street (LS)	7577	16	AC - Reconstruction	100	\$ 75,774
298	BLUFF ST	AC Asphalt Concrete	Local Street (LS)	11753	16	AC - Reconstruction	100	\$ 117,533
283	BUCKAROO TRL	AC Asphalt Concrete	Local Street (LS)	12183	22	AC - Reconstruction	100	\$ 121,828
1195	CHISHOLM TRL	AC Asphalt Concrete	Local Street (LS)	26451	37	AC - Reconstruction	100	\$ 264,506
1107	CLARENCE CT	AC Asphalt Concrete	Local Street (LS)	34756	23	AC - Reconstruction	100	\$ 347,560
866	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	27305	29	AC - Reconstruction	100	\$ 273,055
522	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	15692	36	AC - Reconstruction	100	\$ 156,920
963	E GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	21465	19	AC - Reconstruction	100	\$ 214,654
1232	EAST ST	AC Asphalt Concrete	Local Street (LS)	6212	19	AC - Reconstruction	100	\$ 62,116
720	EAST ST	AC Asphalt Concrete	Local Street (LS)	9963	20	AC - Reconstruction	100	\$ 99,634

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
19	ELM ST	AC Asphalt Concrete	Local Street (LS)	4604	16	AC - Reconstruction	100	\$ 46,042
275	ELM ST	AC Asphalt Concrete	Local Street (LS)	8669	22	AC - Reconstruction	100	\$ 86,686
620	ELM ST	AC Asphalt Concrete	Local Street (LS)	4144	22	AC - Reconstruction	100	\$ 41,442
633	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	9991	12	AC - Reconstruction	100	\$ 99,910
1026	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	9327	17	AC - Reconstruction	100	\$ 93,267
799	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	5368	19	AC - Reconstruction	100	\$ 53,676
956	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	2841	26	AC - Reconstruction	100	\$ 28,408
819	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	7028	37	AC - Reconstruction	100	\$ 70,277
1274	FM 2001	AC Asphalt Concrete	Farm to Market (FM)	7051	31	AC - Reconstruction	100	\$ 70,511
1219	FM 2770	AC Asphalt Concrete	Farm to Market (FM)	36903	31	AC - Reconstruction	100	\$ 369,034
439	HILLSIDE TER	AC Asphalt Concrete	Local Street (LS)	7798	15	AC - Reconstruction	100	\$ 77,979
750	LILLIE ROBYN LN	AC Asphalt Concrete	Local Street (LS)	7603	33	AC - Reconstruction	100	\$ 76,032
427	LOMA LINDA ST	AC Asphalt Concrete	Local Street (LS)	8544	34	AC - Reconstruction	100	\$ 85,442
59	MANCHACA SPRINGS RD	AC Asphalt Concrete	Local Street (LS)	20513	38	AC - Reconstruction	100	\$ 205,128
984	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	4600	7	AC - Reconstruction	100	\$ 46,004
887	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	7284	35	AC - Reconstruction	100	\$ 72,842
852	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	5957	40	AC - Reconstruction	100	\$ 59,568
148	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8944	25	AC - Reconstruction	100	\$ 89,443
383	N CEDAR ST	AC Asphalt Concrete	Local Street (LS)	15798	17	AC - Reconstruction	100	\$ 157,982
718	N CEDAR ST	AC Asphalt Concrete	Local Street (LS)	15120	26	AC - Reconstruction	100	\$ 151,204
1017	N CEDAR ST	AC Asphalt Concrete	Local Street (LS)	9874	34	AC - Reconstruction	100	\$ 98,736
9	N RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	14237	7	AC - Reconstruction	100	\$ 142,374
625	N RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	15159	17	AC - Reconstruction	100	\$ 151,592
409	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	7876	13	AC - Reconstruction	100	\$ 78,761
980	ORO REAL DR	AC Asphalt Concrete	Local Street (LS)	6883	29	AC - Reconstruction	100	\$ 68,831
246	OXBOW TRL	AC Asphalt Concrete	Local Street (LS)	25547	24	AC - Reconstruction	100	\$ 255,472
915	OXBOW TRL	AC Asphalt Concrete	Local Street (LS)	72088	37	AC - Reconstruction	100	\$ 720,878

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
533	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	20482	10	AC - Reconstruction	100	\$ 204,823
82	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	1917	27	AC - Reconstruction	100	\$ 19,166
550	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	4472	28	AC - Reconstruction	100	\$ 44,722
1086	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	11243	28	AC - Reconstruction	100	\$ 112,433
254	PIT STOP TRCE	AC Asphalt Concrete	Local Street (LS)	10717	9	AC - Reconstruction	100	\$ 107,168
47	PRECISION DR	AC Asphalt Concrete	Local Street (LS)	20402	15	AC - Reconstruction	100	\$ 204,024
85	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	4935	30	AC - Reconstruction	100	\$ 49,348
267	REMUDA TRL	AC Asphalt Concrete	Local Street (LS)	99282	23	AC - Reconstruction	100	\$ 992,818
1080	RODRIGUEZ ST	AC Asphalt Concrete	Local Street (LS)	4651	31	AC - Reconstruction	100	\$ 46,505
910	RODRIGUEZ ST	AC Asphalt Concrete	Local Street (LS)	31177	36	AC - Reconstruction	100	\$ 311,769
707	S AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	3962	20	AC - Reconstruction	100	\$ 39,615
436	S AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8353	23	AC - Reconstruction	100	\$ 83,530
464	S CEDAR ST	AC Asphalt Concrete	Local Street (LS)	9060	3	AC - Reconstruction	100	\$ 90,596
615	S CEDAR ST	AC Asphalt Concrete	Local Street (LS)	14547	14	AC - Reconstruction	100	\$ 145,466
1266	S RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	15203	14	AC - Reconstruction	100	\$ 152,031
1	S SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	7350	8	AC - Reconstruction	100	\$ 73,498
1189	SALLE AVE	AC Asphalt Concrete	Local Street (LS)	7537	38	AC - Reconstruction	100	\$ 75,371
1008	SEQUOYAH ST	AC Asphalt Concrete	Local Street (LS)	25299	27	AC - Reconstruction	100	\$ 252,987
929	SEQUOYAH ST	AC Asphalt Concrete	Local Street (LS)	9327	36	AC - Reconstruction	100	\$ 93,267
430	THYME SPGS	AC Asphalt Concrete	Local Street (LS)	3089	35	AC - Reconstruction	100	\$ 30,888
581	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	2939	15	AC - Reconstruction	100	\$ 29,394
216	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	4859	29	AC - Reconstruction	100	\$ 48,592
1113	TOM GREEN SCHOOL RD	AC Asphalt Concrete	Local Street (LS)	38446	19	AC - Reconstruction	100	\$ 384,460
1216	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5196	19	AC - Reconstruction	100	\$ 51,960
278	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5023	27	AC - Reconstruction	100	\$ 50,228
132	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	13960	37	AC - Reconstruction	100	\$ 139,604
1285	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	6336	39	AC - Reconstruction	100	\$ 63,360

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
694	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	11686	40	AC - Reconstruction	100	\$ 116,858
198	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	6517	40	AC - Reconstruction	100	\$ 65,171
335	WINBORNE WAY	AC Asphalt Concrete	Local Street (LS)	6671	23	AC - Reconstruction	100	\$ 66,713
1244	BOTANA WAY	AC Asphalt Concrete	Local Street (LS)	8688	54	AC - Thick Mill & Overlay	100	\$ 43,439
412	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	10667	44	AC - Thick Mill & Overlay	100	\$ 53,336
552	BRIARSTONE DR	AC Asphalt Concrete	Local Street (LS)	15582	45	AC - Thick Mill & Overlay	100	\$ 77,909
417	BRIARSTONE DR	AC Asphalt Concrete	Local Street (LS)	3194	50	AC - Thick Mill & Overlay	100	\$ 15,972
1007	CLARY CT	AC Asphalt Concrete	Local Street (LS)	15844	46	AC - Thick Mill & Overlay	100	\$ 79,219
995	CLAUDIA DR	AC Asphalt Concrete	Local Street (LS)	24660	40	AC - Thick Mill & Overlay	100	\$ 123,299
257	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	3337	41	AC - Thick Mill & Overlay	100	\$ 16,684
355	COLDWATER HOLW	AC Asphalt Concrete	Local Street (LS)	3459	53	AC - Thick Mill & Overlay	100	\$ 17,293
499	COLE SPRINGS RD	AC Asphalt Concrete	Local Street (LS)	10016	42	AC - Thick Mill & Overlay	100	\$ 50,082
1140	CROOKED CRK	AC Asphalt Concrete	Local Street (LS)	27429	45	AC - Thick Mill & Overlay	100	\$ 137,147
67	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	7137	51	AC - Thick Mill & Overlay	100	\$ 35,687
501	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	3565	54	AC - Thick Mill & Overlay	100	\$ 17,825
511	EAST ST	AC Asphalt Concrete	Local Street (LS)	4324	53	AC - Thick Mill & Overlay	100	\$ 21,620
621	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	6261	54	AC - Thick Mill & Overlay	100	\$ 31,303
14	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	3833	42	AC - Thick Mill & Overlay	100	\$ 19,166
269	FIRE CRACKER DR	AC Asphalt Concrete	Local Street (LS)	38522	50	AC - Thick Mill & Overlay	100	\$ 192,612
776	FM 2001	AC Asphalt Concrete	Farm to Market (FM)	6217	47	AC - Thick Mill & Overlay	100	\$ 31,087
782	GARISON RD	AC Asphalt Concrete	Local Street (LS)	45962	54	AC - Thick Mill & Overlay	100	\$ 229,811
1230	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	7716	43	AC - Thick Mill & Overlay	100	\$ 38,582
784	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	7413	51	AC - Thick Mill & Overlay	100	\$ 37,066
87	HAVEN LN	AC Asphalt Concrete	Local Street (LS)	2789	44	AC - Thick Mill & Overlay	100	\$ 13,944
402	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3252	53	AC - Thick Mill & Overlay	100	\$ 16,258
562	HILLSIDE TERRACE OPAS	AC Asphalt Concrete	Local Street (LS)	5382	40	AC - Thick Mill & Overlay	100	\$ 26,909
292	HOUSTON ST	AC Asphalt Concrete	Local Street (LS)	10412	51	AC - Thick Mill & Overlay	100	\$ 52,061

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
805	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	18784	52	AC - Thick Mill & Overlay	100	\$ 93,920
1120	KALISPEL RD	AC Asphalt Concrete	Local Street (LS)	11340	52	AC - Thick Mill & Overlay	100	\$ 56,699
691	LILLIE ROBYN LN	AC Asphalt Concrete	Local Street (LS)	6899	46	AC - Thick Mill & Overlay	100	\$ 34,497
62	LOMA LINDA ST	AC Asphalt Concrete	Local Street (LS)	8973	53	AC - Thick Mill & Overlay	100	\$ 44,864
276	LOMA VERDE ST	AC Asphalt Concrete	Local Street (LS)	17889	45	AC - Thick Mill & Overlay	100	\$ 89,443
602	MARIBEL AVE	AC Asphalt Concrete	Local Street (LS)	14272	46	AC - Thick Mill & Overlay	100	\$ 71,362
566	MCKENNAS CV	AC Asphalt Concrete	Local Street (LS)	18987	45	AC - Thick Mill & Overlay	100	\$ 94,934
865	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	2299	43	AC - Thick Mill & Overlay	100	\$ 11,495
326	MYSTIC SHADOW LN	AC Asphalt Concrete	Local Street (LS)	5781	45	AC - Thick Mill & Overlay	100	\$ 28,905
1116	MYSTIC SHADOW LN	AC Asphalt Concrete	Local Street (LS)	14446	53	AC - Thick Mill & Overlay	100	\$ 72,228
371	N MAIN ST	AC Asphalt Concrete	Local Street (LS)	3488	51	AC - Thick Mill & Overlay	100	\$ 17,440
219	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	6096	54	AC - Thick Mill & Overlay	100	\$ 30,481
671	OLD GOFORTH RD	AC Asphalt Concrete	Local Street (LS)	15190	45	AC - Thick Mill & Overlay	100	\$ 75,950
853	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	7414	54	AC - Thick Mill & Overlay	100	\$ 37,069
746	ROBERT S LIGHT BLVD	AC Asphalt Concrete	Local Street (LS)	39234	41	AC - Thick Mill & Overlay	100	\$ 196,171
848	ROBERT S LIGHT BLVD	AC Asphalt Concrete	Local Street (LS)	11371	48	AC - Thick Mill & Overlay	100	\$ 56,854
696	ROBERT S LIGHT BLVD	AC Asphalt Concrete	Local Street (LS)	38283	53	AC - Thick Mill & Overlay	100	\$ 191,415
158	ROSEMARY HOLW	AC Asphalt Concrete	Local Street (LS)	5066	42	AC - Thick Mill & Overlay	100	\$ 25,331
190	ROSEMARY HOLW	AC Asphalt Concrete	Local Street (LS)	13960	51	AC - Thick Mill & Overlay	100	\$ 69,802
71	SAFFRON SPGS	AC Asphalt Concrete	Local Street (LS)	3707	47	AC - Thick Mill & Overlay	100	\$ 18,533
459	SALLE AVE	AC Asphalt Concrete	Local Street (LS)	5190	54	AC - Thick Mill & Overlay	100	\$ 25,951
1185	SEQUOYAH ST	AC Asphalt Concrete	Local Street (LS)	21340	41	AC - Thick Mill & Overlay	100	\$ 106,698
303	SEQUOYAH ST	AC Asphalt Concrete	Local Street (LS)	20188	51	AC - Thick Mill & Overlay	100	\$ 100,938
1175	SHANNONS WAY	AC Asphalt Concrete	Local Street (LS)	7596	53	AC - Thick Mill & Overlay	100	\$ 37,978
982	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	19038	47	AC - Thick Mill & Overlay	100	\$ 95,191
1082	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	6157	48	AC - Thick Mill & Overlay	100	\$ 30,785
591	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	9840	51	AC - Thick Mill & Overlay	100	\$ 49,199

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
308	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	10808	54	AC - Thick Mill & Overlay	100	\$ 54,039
173	SUGAR CRK	AC Asphalt Concrete	Local Street (LS)	2427	53	AC - Thick Mill & Overlay	100	\$ 12,136
114	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	25403	43	AC - Thick Mill & Overlay	100	\$ 127,013
765	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	7333	44	AC - Thick Mill & Overlay	100	\$ 36,667
178	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5659	43	AC - Thick Mill & Overlay	100	\$ 28,295
925	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	7351	48	AC - Thick Mill & Overlay	100	\$ 36,757
960	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	4272	50	AC - Thick Mill & Overlay	100	\$ 21,361
539	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	10549	51	AC - Thick Mill & Overlay	100	\$ 52,747
893	ARIKARA ST	AC Asphalt Concrete	Local Street (LS)	20016	62	AC - Thin Mill & Overlay	100	\$ 60,049
140	ARIKARA ST	AC Asphalt Concrete	Local Street (LS)	10965	66	AC - Thin Mill & Overlay	100	\$ 32,894
27	ASHFORD PARK BLVD	AC Asphalt Concrete	Local Street (LS)	16237	60	AC - Thin Mill & Overlay	100	\$ 48,710
1228	BARTONS XING	AC Asphalt Concrete	Local Street (LS)	9425	56	AC - Thin Mill & Overlay	100	\$ 28,274
139	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	7907	67	AC - Thin Mill & Overlay	100	\$ 23,721
693	BOTANA WAY	AC Asphalt Concrete	Local Street (LS)	6899	63	AC - Thin Mill & Overlay	100	\$ 20,698
207	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	6645	62	AC - Thin Mill & Overlay	100	\$ 19,936
959	BROCKSTON DR	AC Asphalt Concrete	Local Street (LS)	12926	68	AC - Thin Mill & Overlay	100	\$ 38,779
181	BULLWHIP PASS	AC Asphalt Concrete	Local Street (LS)	41172	56	AC - Thin Mill & Overlay	100	\$ 123,517
679	CAMP CREEK CT	AC Asphalt Concrete	Local Street (LS)	6364	58	AC - Thin Mill & Overlay	100	\$ 19,092
879	COMMERCIAL DR	AC Asphalt Concrete	Local Street (LS)	59290	57	AC - Thin Mill & Overlay	100	\$ 177,870
364	CROOKED CRK	AC Asphalt Concrete	Local Street (LS)	3583	68	AC - Thin Mill & Overlay	100	\$ 10,748
1204	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	16262	55	AC - Thin Mill & Overlay	100	\$ 48,787
886	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	7349	59	AC - Thin Mill & Overlay	100	\$ 22,046
118	DISTRIBUTION CV	AC Asphalt Concrete	Local Street (LS)	16619	66	AC - Thin Mill & Overlay	100	\$ 49,857
773	DUPREE DR	AC Asphalt Concrete	Local Street (LS)	13465	65	AC - Thin Mill & Overlay	100	\$ 40,395
912	E LOOP ST	AC Asphalt Concrete	Local Street (LS)	3451	62	AC - Thin Mill & Overlay	100	\$ 10,353
1023	EL MIRADOR ST	AC Asphalt Concrete	Local Street (LS)	3962	68	AC - Thin Mill & Overlay	100	\$ 11,885
1255	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	7667	66	AC - Thin Mill & Overlay	100	\$ 23,000

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
265	FAIRCREST DR	AC Asphalt Concrete	Local Street (LS)	6500	66	AC - Thin Mill & Overlay	100	\$ 19,501
997	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	6899	62	AC - Thin Mill & Overlay	100	\$ 20,698
577	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	14055	63	AC - Thin Mill & Overlay	100	\$ 42,166
496	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	3577	66	AC - Thin Mill & Overlay	100	\$ 10,730
16	FIRE CRACKER DR	AC Asphalt Concrete	Local Street (LS)	70457	59	AC - Thin Mill & Overlay	100	\$ 211,370
426	FIREBUSH WAY	AC Asphalt Concrete	Local Street (LS)	28385	69	AC - Thin Mill & Overlay	100	\$ 85,154
1270	FM 2001	AC Asphalt Concrete	Farm to Market (FM)	2307	67	AC - Thin Mill & Overlay	100	\$ 6,920
1075	FM 2770	AC Asphalt Concrete	Farm to Market (FM)	81608	69	AC - Thin Mill & Overlay	100	\$ 244,823
1062	FOUST DR	AC Asphalt Concrete	Local Street (LS)	12778	65	AC - Thin Mill & Overlay	100	\$ 38,333
1206	FRESNO SPGS	AC Asphalt Concrete	Local Street (LS)	3459	65	AC - Thin Mill & Overlay	100	\$ 10,376
381	GARISON RD	AC Asphalt Concrete	Local Street (LS)	41020	68	AC - Thin Mill & Overlay	100	\$ 123,061
319	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	14388	59	AC - Thin Mill & Overlay	100	\$ 43,163
783	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	4855	66	AC - Thin Mill & Overlay	100	\$ 14,564
357	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	5931	67	AC - Thin Mill & Overlay	100	\$ 17,794
986	GLENVIEW LN	AC Asphalt Concrete	Local Street (LS)	38095	58	AC - Thin Mill & Overlay	100	\$ 114,286
1275	GREEN MEADOWS LN	AC Asphalt Concrete	Local Street (LS)	12395	67	AC - Thin Mill & Overlay	100	\$ 37,186
724	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	8633	64	AC - Thin Mill & Overlay	100	\$ 25,899
1117	HAMPTON ST	AC Asphalt Concrete	Local Street (LS)	12010	65	AC - Thin Mill & Overlay	100	\$ 36,031
791	HARTUNG CV	AC Asphalt Concrete	Local Street (LS)	5357	61	AC - Thin Mill & Overlay	100	\$ 16,072
327	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3252	67	AC - Thin Mill & Overlay	100	\$ 9,755
918	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3565	69	AC - Thin Mill & Overlay	100	\$ 10,695
403	HIDATSA ST	AC Asphalt Concrete	Local Street (LS)	11117	68	AC - Thin Mill & Overlay	100	\$ 33,352
75	HOUSTON ST	AC Asphalt Concrete	Local Street (LS)	5234	60	AC - Thin Mill & Overlay	100	\$ 15,703
65	HY RD	AC Asphalt Concrete	Local Street (LS)	15312	66	AC - Thin Mill & Overlay	100	\$ 45,936
454	INDUSTRIAL WAY DR	AC Asphalt Concrete	Local Street (LS)	12410	59	AC - Thin Mill & Overlay	100	\$ 37,230
510	INDUSTRIAL WAY DR	AC Asphalt Concrete	Local Street (LS)	53065	66	AC - Thin Mill & Overlay	100	\$ 159,195
1043	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	18145	70	AC - Thin Mill & Overlay	100	\$ 54,435

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
1213	JULIANAS WAY	AC Asphalt Concrete	Local Street (LS)	8710	65	AC - Thin Mill & Overlay	100	\$ 26,130
1135	KALISPEL RD	AC Asphalt Concrete	Local Street (LS)	10955	58	AC - Thin Mill & Overlay	100	\$ 32,866
841	KATES CV	AC Asphalt Concrete	Local Street (LS)	7907	68	AC - Thin Mill & Overlay	100	\$ 23,721
686	LA JOLLA ST	AC Asphalt Concrete	Local Street (LS)	7849	59	AC - Thin Mill & Overlay	100	\$ 23,548
141	LA JOLLA ST	AC Asphalt Concrete	Local Street (LS)	9800	59	AC - Thin Mill & Overlay	100	\$ 29,399
806	LIVONIA DR	AC Asphalt Concrete	Local Street (LS)	7596	66	AC - Thin Mill & Overlay	100	\$ 22,787
321	LIVONIA DR	AC Asphalt Concrete	Local Street (LS)	16229	69	AC - Thin Mill & Overlay	100	\$ 48,686
233	MAIN ST	AC Asphalt Concrete	Local Street (LS)	58623	58	AC - Thin Mill & Overlay	100	\$ 175,869
248	MAIN ST	AC Asphalt Concrete	Local Street (LS)	8670	60	AC - Thin Mill & Overlay	100	\$ 26,011
100	MANDAN ST	AC Asphalt Concrete	Local Street (LS)	25723	58	AC - Thin Mill & Overlay	100	\$ 77,170
1002	MARIBEL AVE	AC Asphalt Concrete	Local Street (LS)	7594	62	AC - Thin Mill & Overlay	100	\$ 22,781
1196	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	12010	59	AC - Thin Mill & Overlay	100	\$ 36,031
39	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	7923	59	AC - Thin Mill & Overlay	100	\$ 23,769
144	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	5465	69	AC - Thin Mill & Overlay	100	\$ 16,394
456	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8440	55	AC - Thin Mill & Overlay	100	\$ 25,321
433	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	7537	67	AC - Thin Mill & Overlay	100	\$ 22,611
1029	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8155	67	AC - Thin Mill & Overlay	100	\$ 24,465
1184	N MAIN ST	AC Asphalt Concrete	Local Street (LS)	11882	66	AC - Thin Mill & Overlay	100	\$ 35,647
435	N RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	5312	62	AC - Thin Mill & Overlay	100	\$ 15,935
957	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	7909	59	AC - Thin Mill & Overlay	100	\$ 23,728
185	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	5436	63	AC - Thin Mill & Overlay	100	\$ 16,307
727	NANDINA DR	AC Asphalt Concrete	Local Street (LS)	3705	67	AC - Thin Mill & Overlay	100	\$ 11,115
909	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	3311	69	AC - Thin Mill & Overlay	100	\$ 9,932
341	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	7384	69	AC - Thin Mill & Overlay	100	\$ 22,151
897	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	3185	56	AC - Thin Mill & Overlay	100	\$ 9,556
689	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	25601	60	AC - Thin Mill & Overlay	100	\$ 76,804
1173	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	10535	67	AC - Thin Mill & Overlay	100	\$ 31,605

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
117	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	8208	70	AC - Thin Mill & Overlay	100	\$ 24,624
648	OLD WEST TRL	AC Asphalt Concrete	Local Street (LS)	29273	65	AC - Thin Mill & Overlay	100	\$ 87,818
1180	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	10861	64	AC - Thin Mill & Overlay	100	\$ 32,583
215	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	7284	66	AC - Thin Mill & Overlay	100	\$ 21,853
987	PARK 35 COVE SOUTH	AC Asphalt Concrete	Local Street (LS)	12566	57	AC - Thin Mill & Overlay	100	\$ 37,699
143	PEACH ST	AC Asphalt Concrete	Local Street (LS)	8597	65	AC - Thin Mill & Overlay	100	\$ 25,792
561	PETTIGREW PATH	AC Asphalt Concrete	Local Street (LS)	3451	66	AC - Thin Mill & Overlay	100	\$ 10,353
840	PIGEONBERRY PASS	AC Asphalt Concrete	Local Street (LS)	2556	66	AC - Thin Mill & Overlay	100	\$ 7,667
179	PLUMBAGO CV	AC Asphalt Concrete	Local Street (LS)	10265	67	AC - Thin Mill & Overlay	100	\$ 30,794
1238	POMPEY SPRINGS CT	AC Asphalt Concrete	Local Street (LS)	10008	69	AC - Thin Mill & Overlay	100	\$ 30,025
360	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	5988	62	AC - Thin Mill & Overlay	100	\$ 17,963
885	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	2995	64	AC - Thin Mill & Overlay	100	\$ 8,984
808	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	5932	69	AC - Thin Mill & Overlay	100	\$ 17,795
453	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	28512	63	AC - Thin Mill & Overlay	100	\$ 85,536
1328	ROBERT S LIGHT BLVD	AC Asphalt Concrete	Local Street (LS)	12762	60	AC - Thin Mill & Overlay	100	\$ 38,287
320	ROBERT S LIGHT BLVD	AC Asphalt Concrete	Local Street (LS)	87310	62	AC - Thin Mill & Overlay	100	\$ 261,930
64	ROCKHURST ST	AC Asphalt Concrete	Local Street (LS)	7730	61	AC - Thin Mill & Overlay	100	\$ 23,190
1109	ROCKHURST ST	AC Asphalt Concrete	Local Street (LS)	8743	69	AC - Thin Mill & Overlay	100	\$ 26,230
1191	ROSEBERRY ST	AC Asphalt Concrete	Local Street (LS)	7594	65	AC - Thin Mill & Overlay	100	\$ 22,781
1134	ROYSTON RD	AC Asphalt Concrete	Farm to Market (FM)	28891	57	AC - Thin Mill & Overlay	100	\$ 86,674
457	SALLE AVE	AC Asphalt Concrete	Local Street (LS)	13960	65	AC - Thin Mill & Overlay	100	\$ 41,881
923	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	7289	60	AC - Thin Mill & Overlay	100	\$ 21,867
482	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	10872	60	AC - Thin Mill & Overlay	100	\$ 32,615
972	STILL HOLLOW CRK	AC Asphalt Concrete	Local Street (LS)	6919	58	AC - Thin Mill & Overlay	100	\$ 20,758
1042	STILL HOLLOW CRK	AC Asphalt Concrete	Local Street (LS)	9390	64	AC - Thin Mill & Overlay	100	\$ 28,171
1010	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	4216	67	AC - Thin Mill & Overlay	100	\$ 12,647
712	TALLEY LOOP	AC Asphalt Concrete	Local Street (LS)	6919	59	AC - Thin Mill & Overlay	100	\$ 20,758

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
424	TARBOX BROWN DR	AC Asphalt Concrete	Local Street (LS)	6919	59	AC - Thin Mill & Overlay	100	\$ 20,758
1171	TARBOX BROWN DR	AC Asphalt Concrete	Local Street (LS)	3831	67	AC - Thin Mill & Overlay	100	\$ 11,492
70	TAYLORS CV	AC Asphalt Concrete	Local Street (LS)	4604	62	AC - Thin Mill & Overlay	100	\$ 13,812
136	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	6416	57	AC - Thin Mill & Overlay	100	\$ 19,247
221	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	7202	69	AC - Thin Mill & Overlay	100	\$ 21,606
358	TORRINGTON ST	AC Asphalt Concrete	Local Street (LS)	6899	62	AC - Thin Mill & Overlay	100	\$ 20,698
551	TRISTANS WAY	AC Asphalt Concrete	Local Street (LS)	7540	60	AC - Thin Mill & Overlay	100	\$ 22,620
484	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5275	61	AC - Thin Mill & Overlay	100	\$ 15,824
485	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5111	63	AC - Thin Mill & Overlay	100	\$ 15,333
711	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	6371	63	AC - Thin Mill & Overlay	100	\$ 19,112
949	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	8350	65	AC - Thin Mill & Overlay	100	\$ 25,049
738	WILDCAT DRAW	AC Asphalt Concrete	Local Street (LS)	16497	66	AC - Thin Mill & Overlay	100	\$ 49,490
490	WILDCAT DRAW	AC Asphalt Concrete	Local Street (LS)	7144	70	AC - Thin Mill & Overlay	100	\$ 21,432
206	WINBORNE WAY	AC Asphalt Concrete	Local Street (LS)	7156	57	AC - Thin Mill & Overlay	100	\$ 21,468
764	WINCLIFF DR	AC Asphalt Concrete	Local Street (LS)	3323	63	AC - Thin Mill & Overlay	100	\$ 9,968
119	CASA LOMA ST	PCC Jointed Concrete	Local Street (LS)	18145	51	PCC - Crack Seal & Slab Repair	71	\$ 68,044
616	CASA LOMA ST	PCC Jointed Concrete	Local Street (LS)	10861	52	PCC - Crack Seal & Slab Repair	72	\$ 40,729
74	CASA LOMA ST	PCC Jointed Concrete	Local Street (LS)	4344	65	PCC - Crack Seal & Slab Repair	85	\$ 16,290
42	LAS CRUCES ST	PCC Jointed Concrete	Local Street (LS)	4984	43	PCC - Crack Seal & Slab Repair	63	\$ 18,691
744	LAS CRUCES ST	PCC Jointed Concrete	Local Street (LS)	8100	55	PCC - Crack Seal & Slab Repair	75	\$ 30,373
1056	LAS CRUCES ST	PCC Jointed Concrete	Local Street (LS)	15576	62	PCC - Crack Seal & Slab Repair	82	\$ 58,410
250	LAS CRUCES ST	PCC Jointed Concrete	Local Street (LS)	7226	62	PCC - Crack Seal & Slab Repair	82	\$ 27,099
705	VILLAGE LN	PCC Jointed Concrete	Local Street (LS)	10344	44	PCC - Crack Seal & Slab Repair	64	\$ 38,790
1031	E LOOP ST	PCC Jointed Concrete	Local Street (LS)	11882	28	PCC to AC Reconstruction	100	\$ 261,408
657	EL SECRETO ST	PCC Jointed Concrete	Local Street (LS)	7923	37	PCC to AC Reconstruction	100	\$ 174,308
318	INTERSTATE DR	PCC Jointed Concrete	Local Street (LS)	32072	1	PCC to AC Reconstruction	100	\$ 705,590
272	LAS CRUCES ST	PCC Jointed Concrete	Local Street (LS)	6355	34	PCC to AC Reconstruction	100	\$ 139,821

Current Needs

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Current PCI	Treatment Activity	Improved PCI	Treatment Cost
1036	NIGHT HAWK LN	PCC Jointed Concrete	Local Street (LS)	23641	34	PCC to AC Reconstruction	100	\$ 520,098

Appendix E. 10-Year Treatment Plan

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
361	ASH ST	AC Asphalt Concrete	Local Street (LS)	10179	2021	39	AC - Overlay (Completed)	100	\$ -
778	ASH ST	AC Asphalt Concrete	Local Street (LS)	8593	2021	16	AC - Overlay (Completed)	100	\$ -
1228	BARTONS XING	AC Asphalt Concrete	Local Street (LS)	9425	2021	56	AC - Thin Mill & Overlay	100	\$ 28,274
36	BROCKSTON DR	AC Asphalt Concrete	Local Street (LS)	12906	2021	84	AC - Crack Seal	94	\$ 645
257	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	3337	2021	41	AC - Thick Mill & Overlay	100	\$ 16,684
1204	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	16262	2021	55	AC - Thin Mill & Overlay	100	\$ 48,787
275	ELM ST	AC Asphalt Concrete	Local Street (LS)	8669	2021	22	AC - Overlay (Completed)	100	\$ -
620	ELM ST	AC Asphalt Concrete	Local Street (LS)	4144	2021	22	AC - Overlay (Completed)	100	\$ -
14	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	3833	2021	42	AC - Thick Mill & Overlay	100	\$ 19,166
229	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	5675	2021	85	AC - Crack Seal	95	\$ 284
252	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	7413	2021	85	AC - Crack Seal	95	\$ 371
109	GHOST CRK	AC Asphalt Concrete	Local Street (LS)	7043	2021	85	AC - Crack Seal	95	\$ 352
1093	GHOST CRK	AC Asphalt Concrete	Local Street (LS)	9636	2021	84	AC - Crack Seal	94	\$ 482
87	HAVEN LN	AC Asphalt Concrete	Local Street (LS)	2789	2021	44	AC - Thick Mill & Overlay	100	\$ 13,944
562	HILLSIDE TERRACE OPAS	AC Asphalt Concrete	Local Street (LS)	5382	2021	40	AC - Thick Mill & Overlay	100	\$ 26,909
18	MAIN ST	AC Asphalt Concrete	Local Street (LS)	8870	2021	85	AC - Crack Seal	95	\$ 444
865	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	2299	2021	43	AC - Thick Mill & Overlay	100	\$ 11,495
148	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8944	2021	25	AC - Overlay (Completed)	100	\$ -
433	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	7537	2021	67	AC - Overlay (Completed)	100	\$ -
456	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8440	2021	55	AC - Overlay (Completed)	100	\$ -
1029	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8155	2021	67	AC - Overlay (Completed)	100	\$ -
9	N RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	14237	2021	7	AC - Overlay (Completed)	100	\$ -
435	N RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	5312	2021	62	AC - Overlay (Completed)	100	\$ -
625	N RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	15159	2021	17	AC - Overlay (Completed)	100	\$ -
185	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	5436	2021	63	AC - Overlay (Completed)	100	\$ -
219	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	6096	2021	54	AC - Overlay (Completed)	100	\$ -
409	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	7876	2021	13	AC - Overlay (Completed)	100	\$ -

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
957	N SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	7909	2021	59	AC - Overlay (Completed)	100	\$ -
836	NANDINA DR	AC Asphalt Concrete	Local Street (LS)	3323	2021	84	AC - Crack Seal	94	\$ 166
2	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	6331	2021	84	AC - Crack Seal	94	\$ 317
230	PRAIRIE AVE	AC Asphalt Concrete	Local Street (LS)	12314	2021	85	AC - Crack Seal	95	\$ 616
665	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	3109	2021	81	AC - Crack Seal	91	\$ 155
1183	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	18422	2021	85	AC - Crack Seal	95	\$ 921
158	ROSEMARY HOLW	AC Asphalt Concrete	Local Street (LS)	5066	2021	42	AC - Thick Mill & Overlay	100	\$ 25,331
294	S AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	11148	2021	72	AC - Overlay (Completed)	100	\$ -
436	S AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8353	2021	23	AC - Overlay (Completed)	100	\$ -
1266	S RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	15203	2021	14	AC - Overlay (Completed)	100	\$ -
1	S SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	7350	2021	8	AC - Overlay (Completed)	100	\$ -
191	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	7289	2021	85	AC - Crack Seal	95	\$ 364
1212	SOMERSET RD	AC Asphalt Concrete	Local Street (LS)	12053	2021	84	AC - Crack Seal	94	\$ 603
86	TALLEY LOOP	AC Asphalt Concrete	Local Street (LS)	3583	2021	85	AC - Crack Seal	95	\$ 179
136	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	6416	2021	57	AC - Thin Mill & Overlay	100	\$ 19,247
145	TURNERSVILLE RD	AC Asphalt Concrete	Local Street (LS)	56478	2021	85	AC - Crack Seal	95	\$ 2,824
206	WINBORNE WAY	AC Asphalt Concrete	Local Street (LS)	7156	2021	57	AC - Thin Mill & Overlay	100	\$ 21,468
592	WINCLIFF DR	AC Asphalt Concrete	Local Street (LS)	25555	2021	84	AC - Crack Seal	94	\$ 1,278
183	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	7661	2022	84	AC - Crack Seal	94	\$ 383
412	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	10667	2022	41	AC - Thick Mill & Overlay	100	\$ 54,936
1327	BRIDGESTONE WAY	AC Asphalt Concrete	Local Street (LS)	16078	2022	84	AC - Crack Seal	94	\$ 804
661	BROCKSTON DR	AC Asphalt Concrete	Local Street (LS)	6517	2022	84	AC - Crack Seal	94	\$ 326
1309	CALOMEL TRL	AC Asphalt Concrete	Local Street (LS)	16409	2022	84	AC - Crack Seal	94	\$ 820
679	CAMP CREEK CT	AC Asphalt Concrete	Local Street (LS)	6364	2022	57	AC - Thin Mill & Overlay	100	\$ 19,665
1014	CAROLYNS WAY	AC Asphalt Concrete	Local Street (LS)	11678	2022	84	AC - Crack Seal	94	\$ 584
1181	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	3459	2022	84	AC - Crack Seal	94	\$ 173
1003	CREWS LN	AC Asphalt Concrete	Local Street (LS)	3583	2022	85	AC - Crack Seal	95	\$ 179

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
826	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	3451	2022	85	AC - Crack Seal	95	\$ 173
1188	FRESNO SPGS	AC Asphalt Concrete	Local Street (LS)	6795	2022	85	AC - Crack Seal	95	\$ 340
452	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	6795	2022	84	AC - Crack Seal	94	\$ 340
1001	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	6671	2022	83	AC - Crack Seal	93	\$ 334
1253	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	2083	2022	83	AC - Crack Seal	93	\$ 104
560	GREEN MEADOWS LN	AC Asphalt Concrete	Local Street (LS)	6742	2022	84	AC - Crack Seal	94	\$ 337
1230	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	7716	2022	41	AC - Thick Mill & Overlay	100	\$ 39,739
1135	KALISPEL RD	AC Asphalt Concrete	Local Street (LS)	10955	2022	57	AC - Thin Mill & Overlay	100	\$ 33,852
399	KATES CV	AC Asphalt Concrete	Local Street (LS)	3863	2022	84	AC - Crack Seal	94	\$ 193
801	LACEBARK LN	AC Asphalt Concrete	Local Street (LS)	7661	2022	85	AC - Crack Seal	95	\$ 383
66	MADISONS CV	AC Asphalt Concrete	Local Street (LS)	5750	2022	84	AC - Crack Seal	94	\$ 288
326	MYSTIC SHADOW LN	AC Asphalt Concrete	Local Street (LS)	5781	2022	43	AC - Thick Mill & Overlay	100	\$ 29,772
697	NANDINA DR	AC Asphalt Concrete	Local Street (LS)	3451	2022	83	AC - Crack Seal	93	\$ 173
685	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	3422	2022	84	AC - Crack Seal	94	\$ 171
807	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	22303	2022	84	AC - Crack Seal	94	\$ 1,115
817	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	24583	2022	85	AC - Crack Seal	95	\$ 1,229
987	PARK 35 COVE SOUTH	AC Asphalt Concrete	Local Street (LS)	12566	2022	56	AC - Thin Mill & Overlay	100	\$ 38,830
1022	ROSEBERRY ST	AC Asphalt Concrete	Local Street (LS)	8511	2022	83	AC - Crack Seal	93	\$ 426
972	STILL HOLLOW CRK	AC Asphalt Concrete	Local Street (LS)	6919	2022	57	AC - Thin Mill & Overlay	100	\$ 21,381
224	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	6603	2022	85	AC - Crack Seal	95	\$ 330
396	SUMMER POINTE DR	AC Asphalt Concrete	Local Street (LS)	7289	2022	84	AC - Crack Seal	94	\$ 364
375	WILDHORSE CRK	AC Asphalt Concrete	Local Street (LS)	7594	2022	83	AC - Crack Seal	93	\$ 380
1312	ANDESITE TRL	AC Asphalt Concrete	Local Street (LS)	25437	2023	85	AC - Crack Seal	95	\$ 1,272
552	BRIARSTONE DR	AC Asphalt Concrete	Local Street (LS)	15582	2023	40	AC - Thick Mill & Overlay	100	\$ 82,584
547	BRISTOL RD	AC Asphalt Concrete	Local Street (LS)	14704	2023	83	AC - Crack Seal	93	\$ 735
894	CHERRY ST	AC Asphalt Concrete	Local Street (LS)	8473	2023	84	AC - Crack Seal	94	\$ 424
262	CHINA ST	AC Asphalt Concrete	Local Street (LS)	8597	2023	77	Reconstruction - CIP Plan	100	\$ -

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
1037	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	1484	2023	69	AC - Thin Mill & Overlay	100	\$ 4,718
1182	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	15450	2023	85	AC - Crack Seal	95	\$ 773
985	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	13899	2023	85	AC - Crack Seal	95	\$ 695
318	INTERSTATE DR	PCC Jointed Concrete	Local Street (LS)	32072	2023	0	Reconstruction - CIP Plan	100	\$ -
1199	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	3705	2023	84	AC - Crack Seal	94	\$ 185
306	KATES CV	AC Asphalt Concrete	Local Street (LS)	6261	2023	85	AC - Crack Seal	95	\$ 313
646	LIVE OAK ST	AC Asphalt Concrete	Farm to Market (FM)	7540	2023	83	AC - Crack Seal	93	\$ 377
205	MADISONS WAY	AC Asphalt Concrete	Local Street (LS)	16611	2023	84	AC - Crack Seal	94	\$ 831
100	MANDAN ST	AC Asphalt Concrete	Local Street (LS)	25723	2023	55	AC - Thin Mill & Overlay	100	\$ 81,800
1196	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	12010	2023	56	AC - Thin Mill & Overlay	100	\$ 38,193
1187	MYSTIC HOLW	AC Asphalt Concrete	Local Street (LS)	3337	2023	84	AC - Crack Seal	94	\$ 167
316	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	2965	2023	83	AC - Crack Seal	93	\$ 148
91	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	20335	2023	76	Reconstruction - CIP Plan	100	\$ -
117	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	8208	2023	66	Reconstruction - CIP Plan	100	\$ -
384	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	14087	2023	82	Reconstruction - CIP Plan	100	\$ -
689	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	25601	2023	57	Reconstruction - CIP Plan	100	\$ -
725	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	8941	2023	78	Reconstruction - CIP Plan	100	\$ -
810	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	18620	2023	70	Reconstruction - CIP Plan	100	\$ -
897	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	3185	2023	53	Reconstruction - CIP Plan	100	\$ -
996	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	5266	2023	74	Reconstruction - CIP Plan	100	\$ -
1038	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	27072	2023	67	Reconstruction - CIP Plan	100	\$ -
1079	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	25112	2023	71	Reconstruction - CIP Plan	100	\$ -
1173	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	10535	2023	63	Reconstruction - CIP Plan	100	\$ -
143	PEACH ST	AC Asphalt Concrete	Local Street (LS)	8597	2023	61	Reconstruction - CIP Plan	100	\$ -
1193	PEACH ST	AC Asphalt Concrete	Local Street (LS)	8427	2023	79	Reconstruction - CIP Plan	100	\$ -
111	S MAIN ST	AC Asphalt Concrete	Farm to Market (FM)	7642	2023	84	AC - Crack Seal	94	\$ 382
71	SAFFRON SPGS	AC Asphalt Concrete	Local Street (LS)	3707	2023	43	AC - Thick Mill & Overlay	100	\$ 19,645

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
786	STILL HOLLOW CRK	AC Asphalt Concrete	Local Street (LS)	3583	2023	85	AC - Crack Seal	95	\$ 179
1100	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	4344	2023	84	AC - Crack Seal	94	\$ 217
1299	STONEWOOD LN	AC Asphalt Concrete	Local Street (LS)	10626	2023	83	AC - Crack Seal	93	\$ 531
173	SUGAR CRK	AC Asphalt Concrete	Local Street (LS)	2427	2023	50	AC - Thick Mill & Overlay	100	\$ 12,864
132	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	13960	2023	32	Reconstruction - CIP Plan	100	\$ -
178	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5659	2023	39	Reconstruction - CIP Plan	100	\$ -
198	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	6517	2023	35	Reconstruction - CIP Plan	100	\$ -
278	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5023	2023	18	Reconstruction - CIP Plan	100	\$ -
484	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5275	2023	58	Reconstruction - CIP Plan	100	\$ -
539	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	10549	2023	48	Reconstruction - CIP Plan	100	\$ -
642	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5157	2023	67	Reconstruction - CIP Plan	100	\$ -
694	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	11686	2023	35	Reconstruction - CIP Plan	100	\$ -
711	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	6371	2023	60	Reconstruction - CIP Plan	100	\$ -
925	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	7351	2023	44	Reconstruction - CIP Plan	100	\$ -
949	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	8350	2023	62	Reconstruction - CIP Plan	100	\$ -
960	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	4272	2023	47	Reconstruction - CIP Plan	100	\$ -
1172	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	2429	2023	77	Reconstruction - CIP Plan	100	\$ -
1216	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5196	2023	8	Reconstruction - CIP Plan	100	\$ -
1285	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	6336	2023	34	Reconstruction - CIP Plan	100	\$ -
803	WAREHOUSE DR	AC Asphalt Concrete	Local Street (LS)	45200	2023	85	AC - Crack Seal	95	\$ 2,260
606	WILDHORSE CRK	AC Asphalt Concrete	Local Street (LS)	10738	2023	83	AC - Crack Seal	93	\$ 537
1085	ASHFORD PARK BLVD	AC Asphalt Concrete	Local Street (LS)	11429	2024	85	AC - Crack Seal	95	\$ 571
417	BRIARSTONE DR	AC Asphalt Concrete	Local Street (LS)	3194	2024	45	AC - Thick Mill & Overlay	100	\$ 17,441
1198	BUDA SPORTSPLEX DR	AC Asphalt Concrete	Local Street (LS)	41158	2024	83	AC - Crack Seal	93	\$ 2,058
473	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	18285	2024	84	AC - Crack Seal	94	\$ 914
747	CRESCENT DR	AC Asphalt Concrete	Local Street (LS)	4216	2024	84	AC - Crack Seal	94	\$ 211
612	CROOKED CRK	AC Asphalt Concrete	Local Street (LS)	2223	2024	84	AC - Crack Seal	94	\$ 111

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
722	ENCHANTED WOODS TRL	AC Asphalt Concrete	Local Street (LS)	12725	2024	84	AC - Crack Seal	94	\$ 636
791	HARTUNG CV	AC Asphalt Concrete	Local Street (LS)	5357	2024	56	AC - Thin Mill & Overlay	100	\$ 17,572
362	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	8503	2024	84	AC - Crack Seal	94	\$ 425
1126	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3104	2024	84	AC - Crack Seal	94	\$ 155
1252	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	2986	2024	78	AC - Crack Seal	88	\$ 149
75	HOUSTON ST	AC Asphalt Concrete	Local Street (LS)	5234	2024	56	AC - Thin Mill & Overlay	100	\$ 17,169
1259	MANCHACA SPRINGS RD	AC Asphalt Concrete	Local Street (LS)	5510	2024	83	AC - Crack Seal	93	\$ 276
89	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	8944	2024	84	AC - Crack Seal	94	\$ 447
1291	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	6517	2024	84	AC - Crack Seal	94	\$ 326
1302	PATRIOT DR	AC Asphalt Concrete	Local Street (LS)	7783	2024	84	AC - Crack Seal	94	\$ 389
665	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	3109	2024	83	AC - Crack Seal	93	\$ 155
317	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	13200	2024	84	AC - Crack Seal	94	\$ 660
748	S MAIN ST	AC Asphalt Concrete	Farm to Market (FM)	8051	2024	85	AC - Crack Seal	95	\$ 403
482	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	10872	2024	55	AC - Thin Mill & Overlay	100	\$ 35,659
923	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	7289	2024	55	AC - Thin Mill & Overlay	100	\$ 23,908
634	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	6671	2024	83	AC - Crack Seal	93	\$ 334
982	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	19038	2024	41	AC - Thick Mill & Overlay	100	\$ 103,948
455	SUMMER POINTE DR	AC Asphalt Concrete	Local Street (LS)	8031	2024	83	AC - Crack Seal	93	\$ 402
527	TALLEY LOOP	AC Asphalt Concrete	Local Street (LS)	2471	2024	84	AC - Crack Seal	94	\$ 124
551	TRISTANS WAY	AC Asphalt Concrete	Local Street (LS)	7540	2024	55	AC - Thin Mill & Overlay	100	\$ 24,731
958	TRISTANS WAY	AC Asphalt Concrete	Local Street (LS)	7667	2024	84	AC - Crack Seal	94	\$ 383
1295	WHITE OAK DRV	AC Asphalt Concrete	Local Street (LS)	5065	2024	85	AC - Crack Seal	95	\$ 253
468	WILDHORSE CRK	AC Asphalt Concrete	Local Street (LS)	4714	2024	85	AC - Crack Seal	95	\$ 236
28	WINCLIFF DR	AC Asphalt Concrete	Local Street (LS)	8093	2024	84	AC - Crack Seal	94	\$ 405
893	ARIKARA ST	AC Asphalt Concrete	Local Street (LS)	20016	2025	56	AC - Thin Mill & Overlay	100	\$ 67,655
864	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	1484	2025	83	AC - Crack Seal	93	\$ 89
1327	BRIDGESTONE WAY	AC Asphalt Concrete	Local Street (LS)	16078	2025	85	AC - Crack Seal	95	\$ 965

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
661	BROCKSTON DR	AC Asphalt Concrete	Local Street (LS)	6517	2025	85	AC - Crack Seal	95	\$ 391
58	CARRINGTON DR	AC Asphalt Concrete	Local Street (LS)	14330	2025	85	AC - Crack Seal	95	\$ 860
812	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	5436	2025	84	AC - Crack Seal	94	\$ 326
565	CREWS LN	AC Asphalt Concrete	Local Street (LS)	3337	2025	84	AC - Crack Seal	94	\$ 200
67	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	7137	2025	44	AC - Thick Mill & Overlay	100	\$ 40,183
997	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	6899	2025	56	AC - Thin Mill & Overlay	100	\$ 23,320
1001	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	6671	2025	85	AC - Crack Seal	95	\$ 400
1253	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	2083	2025	85	AC - Crack Seal	95	\$ 125
292	HOUSTON ST	AC Asphalt Concrete	Local Street (LS)	10412	2025	44	AC - Thick Mill & Overlay	100	\$ 58,620
66	MADISONS CV	AC Asphalt Concrete	Local Street (LS)	5750	2025	85	AC - Crack Seal	95	\$ 345
83	MAIN ST	AC Asphalt Concrete	Local Street (LS)	15584	2025	84	AC - Crack Seal	94	\$ 935
371	N MAIN ST	AC Asphalt Concrete	Local Street (LS)	3488	2025	45	AC - Thick Mill & Overlay	100	\$ 19,638
697	NANDINA DR	AC Asphalt Concrete	Local Street (LS)	3451	2025	85	AC - Crack Seal	95	\$ 207
807	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	22303	2025	85	AC - Crack Seal	95	\$ 1,338
1290	PATRIOT DR	AC Asphalt Concrete	Local Street (LS)	6919	2025	85	AC - Crack Seal	95	\$ 415
1167	PEACH ST	AC Asphalt Concrete	Local Street (LS)	5575	2025	85	AC - Crack Seal	95	\$ 335
64	ROCKHURST ST	AC Asphalt Concrete	Local Street (LS)	7730	2025	55	AC - Thin Mill & Overlay	100	\$ 26,127
1022	ROSEBERRY ST	AC Asphalt Concrete	Local Street (LS)	8511	2025	85	AC - Crack Seal	95	\$ 511
983	SAFFRON SPGS	AC Asphalt Concrete	Local Street (LS)	6795	2025	84	AC - Crack Seal	94	\$ 408
200	STILL HOLLOW CRK	AC Asphalt Concrete	Local Street (LS)	11368	2025	84	AC - Crack Seal	94	\$ 682
856	STONEWOOD LN	AC Asphalt Concrete	Local Street (LS)	3707	2025	84	AC - Crack Seal	94	\$ 222
916	SUMMER NIGHT CV	AC Asphalt Concrete	Local Street (LS)	13160	2025	85	AC - Crack Seal	95	\$ 790
375	WILDHORSE CRK	AC Asphalt Concrete	Local Street (LS)	7594	2025	85	AC - Crack Seal	95	\$ 456
1228	BARTONS XING	AC Asphalt Concrete	Local Street (LS)	9425	2026	84	AC - Crack Seal	94	\$ 565
547	BRISTOL RD	AC Asphalt Concrete	Local Street (LS)	14704	2026	85	AC - Crack Seal	95	\$ 882
894	CHERRY ST	AC Asphalt Concrete	Local Street (LS)	8473	2026	85	AC - Crack Seal	95	\$ 508
257	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	3337	2026	84	AC - Crack Seal	94	\$ 200

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
1204	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	16262	2026	84	AC - Crack Seal	94	\$ 976
275	ELM ST	AC Asphalt Concrete	Local Street (LS)	8669	2026	84	AC - Crack Seal	94	\$ 520
14	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	3833	2026	84	AC - Crack Seal	94	\$ 230
1199	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	3705	2026	85	AC - Crack Seal	95	\$ 222
646	LIVE OAK ST	AC Asphalt Concrete	Farm to Market (FM)	7540	2026	85	AC - Crack Seal	95	\$ 452
148	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8944	2026	84	AC - Crack Seal	94	\$ 537
433	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	7537	2026	84	AC - Crack Seal	94	\$ 452
1029	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8155	2026	84	AC - Crack Seal	94	\$ 489
316	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	2965	2026	84	AC - Crack Seal	94	\$ 178
453	RM 967	AC Asphalt Concrete	Ranch to Market (RM)	28512	2026	55	AC - Thin Mill & Overlay	100	\$ 99,222
158	ROSEMARY HOLW	AC Asphalt Concrete	Local Street (LS)	5066	2026	84	AC - Crack Seal	94	\$ 304
294	S AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	11148	2026	84	AC - Crack Seal	94	\$ 669
111	S MAIN ST	AC Asphalt Concrete	Farm to Market (FM)	7642	2026	85	AC - Crack Seal	95	\$ 459
303	SEQUOYAH ST	AC Asphalt Concrete	Local Street (LS)	20188	2026	42	AC - Thick Mill & Overlay	100	\$ 117,088
1100	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	4344	2026	85	AC - Crack Seal	95	\$ 261
1299	STONEWOOD LN	AC Asphalt Concrete	Local Street (LS)	10626	2026	85	AC - Crack Seal	95	\$ 638
136	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	6416	2026	84	AC - Crack Seal	94	\$ 385
485	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5111	2026	55	AC - Thin Mill & Overlay	100	\$ 17,786
606	WILDHORSE CRK	AC Asphalt Concrete	Local Street (LS)	10738	2026	85	AC - Crack Seal	95	\$ 644
206	WINBORNE WAY	AC Asphalt Concrete	Local Street (LS)	7156	2026	84	AC - Crack Seal	94	\$ 429
412	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	10667	2027	84	AC - Crack Seal	94	\$ 640
1198	BUDA SPORTSPLEX DR	AC Asphalt Concrete	Local Street (LS)	41158	2027	85	AC - Crack Seal	95	\$ 2,469
679	CAMP CREEK CT	AC Asphalt Concrete	Local Street (LS)	6364	2027	84	AC - Crack Seal	94	\$ 382
473	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	18285	2027	85	AC - Crack Seal	95	\$ 1,097
773	DUPREE DR	AC Asphalt Concrete	Local Street (LS)	13465	2027	55	AC - Thin Mill & Overlay	100	\$ 48,205
722	ENCHANTED WOODS TRL	AC Asphalt Concrete	Local Street (LS)	12725	2027	85	AC - Crack Seal	95	\$ 764
1206	FRESNO SPGS	AC Asphalt Concrete	Local Street (LS)	3459	2027	55	AC - Thin Mill & Overlay	100	\$ 12,382

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
784	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	7413	2027	40	AC - Thick Mill & Overlay	100	\$ 44,256
1230	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	7716	2027	84	AC - Crack Seal	94	\$ 463
362	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	8503	2027	85	AC - Crack Seal	95	\$ 510
402	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3252	2027	42	AC - Thick Mill & Overlay	100	\$ 19,412
1126	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3104	2027	85	AC - Crack Seal	95	\$ 186
1135	KALISPEL RD	AC Asphalt Concrete	Local Street (LS)	10955	2027	84	AC - Crack Seal	94	\$ 657
1259	MANCHACA SPRINGS RD	AC Asphalt Concrete	Local Street (LS)	5510	2027	85	AC - Crack Seal	95	\$ 331
326	MYSTIC SHADOW LN	AC Asphalt Concrete	Local Street (LS)	5781	2027	84	AC - Crack Seal	94	\$ 347
89	OYSTER CRK	AC Asphalt Concrete	Local Street (LS)	8944	2027	85	AC - Crack Seal	95	\$ 537
840	PIGEONBERRY PASS	AC Asphalt Concrete	Local Street (LS)	2556	2027	56	AC - Thin Mill & Overlay	100	\$ 9,149
665	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	3109	2027	85	AC - Crack Seal	95	\$ 187
457	SALLE AVE	AC Asphalt Concrete	Local Street (LS)	13960	2027	55	AC - Thin Mill & Overlay	100	\$ 49,978
634	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	6671	2027	84	AC - Crack Seal	94	\$ 400
591	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	9840	2027	40	AC - Thick Mill & Overlay	100	\$ 58,743
455	SUMMER POINTE DR	AC Asphalt Concrete	Local Street (LS)	8031	2027	85	AC - Crack Seal	95	\$ 482
958	TRISTANS WAY	AC Asphalt Concrete	Local Street (LS)	7667	2027	85	AC - Crack Seal	95	\$ 460
139	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	7907	2028	55	AC - Thin Mill & Overlay	100	\$ 29,176
864	BAYOU BND	AC Asphalt Concrete	Local Street (LS)	1484	2028	84	AC - Crack Seal	94	\$ 89
1037	CLARK BROTHERS DR	AC Asphalt Concrete	Local Street (LS)	1484	2028	84	AC - Crack Seal	94	\$ 89
812	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	5436	2028	85	AC - Crack Seal	95	\$ 326
355	COLDWATER HOLW	AC Asphalt Concrete	Local Street (LS)	3459	2028	40	AC - Thick Mill & Overlay	100	\$ 21,270
511	EAST ST	AC Asphalt Concrete	Local Street (LS)	4324	2028	41	AC - Thick Mill & Overlay	100	\$ 26,592
783	GARLIC CREEK DR	AC Asphalt Concrete	Local Street (LS)	4855	2028	55	AC - Thin Mill & Overlay	100	\$ 17,913
1275	GREEN MEADOWS LN	AC Asphalt Concrete	Local Street (LS)	12395	2028	55	AC - Thin Mill & Overlay	100	\$ 45,738
327	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3252	2028	55	AC - Thin Mill & Overlay	100	\$ 11,998
62	LOMA LINDA ST	AC Asphalt Concrete	Local Street (LS)	8973	2028	40	AC - Thick Mill & Overlay	100	\$ 55,182
100	MANDAN ST	AC Asphalt Concrete	Local Street (LS)	25723	2028	84	AC - Crack Seal	94	\$ 1,543

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
1196	MIDDLE CRK	AC Asphalt Concrete	Local Street (LS)	12010	2028	84	AC - Crack Seal	94	\$ 721
117	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	8208	2028	84	AC - Crack Seal	94	\$ 492
1038	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	27072	2028	84	AC - Crack Seal	94	\$ 1,624
1079	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	25112	2028	84	AC - Crack Seal	94	\$ 1,507
1173	OLD BLACK COLONY RD	AC Asphalt Concrete	Local Street (LS)	10535	2028	84	AC - Crack Seal	94	\$ 632
1193	PEACH ST	AC Asphalt Concrete	Local Street (LS)	8427	2028	84	AC - Crack Seal	94	\$ 506
1266	S RAILROAD ST	AC Asphalt Concrete	Local Street (LS)	15203	2028	84	AC - Crack Seal	94	\$ 912
1	S SAN MARCOS ST	AC Asphalt Concrete	Local Street (LS)	7350	2028	84	AC - Crack Seal	94	\$ 441
71	SAFFRON SPGS	AC Asphalt Concrete	Local Street (LS)	3707	2028	84	AC - Crack Seal	94	\$ 222
1010	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	4216	2028	56	AC - Thin Mill & Overlay	100	\$ 15,556
173	SUGAR CRK	AC Asphalt Concrete	Local Street (LS)	2427	2028	84	AC - Crack Seal	94	\$ 146
1172	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	2429	2028	84	AC - Crack Seal	94	\$ 146
1216	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	5196	2028	84	AC - Crack Seal	94	\$ 312
1285	W GOFORTH ST	AC Asphalt Concrete	Local Street (LS)	6336	2028	84	AC - Crack Seal	94	\$ 380
1228	BARTONS XING	AC Asphalt Concrete	Local Street (LS)	9425	2029	85	AC - Crack Seal	95	\$ 565
417	BRIARSTONE DR	AC Asphalt Concrete	Local Street (LS)	3194	2029	84	AC - Crack Seal	94	\$ 192
661	BROCKSTON DR	AC Asphalt Concrete	Local Street (LS)	6517	2029	83	AC - Crack Seal	93	\$ 391
959	BROCKSTON DR	AC Asphalt Concrete	Local Street (LS)	12926	2029	55	AC - Thin Mill & Overlay	100	\$ 49,120
257	CLEAR SPRINGS HOLW	AC Asphalt Concrete	Local Street (LS)	3337	2029	85	AC - Crack Seal	95	\$ 200
364	CROOKED CRK	AC Asphalt Concrete	Local Street (LS)	3583	2029	55	AC - Thin Mill & Overlay	100	\$ 13,614
1204	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	16262	2029	85	AC - Crack Seal	95	\$ 976
1023	EL MIRADOR ST	AC Asphalt Concrete	Local Street (LS)	3962	2029	55	AC - Thin Mill & Overlay	100	\$ 15,054
275	ELM ST	AC Asphalt Concrete	Local Street (LS)	8669	2029	85	AC - Crack Seal	95	\$ 520
14	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	3833	2029	85	AC - Crack Seal	95	\$ 230
791	HARTUNG CV	AC Asphalt Concrete	Local Street (LS)	5357	2029	84	AC - Crack Seal	94	\$ 321
918	HEEP RUN	AC Asphalt Concrete	Local Street (LS)	3565	2029	56	AC - Thin Mill & Overlay	100	\$ 13,547
75	HOUSTON ST	AC Asphalt Concrete	Local Street (LS)	5234	2029	84	AC - Crack Seal	94	\$ 314

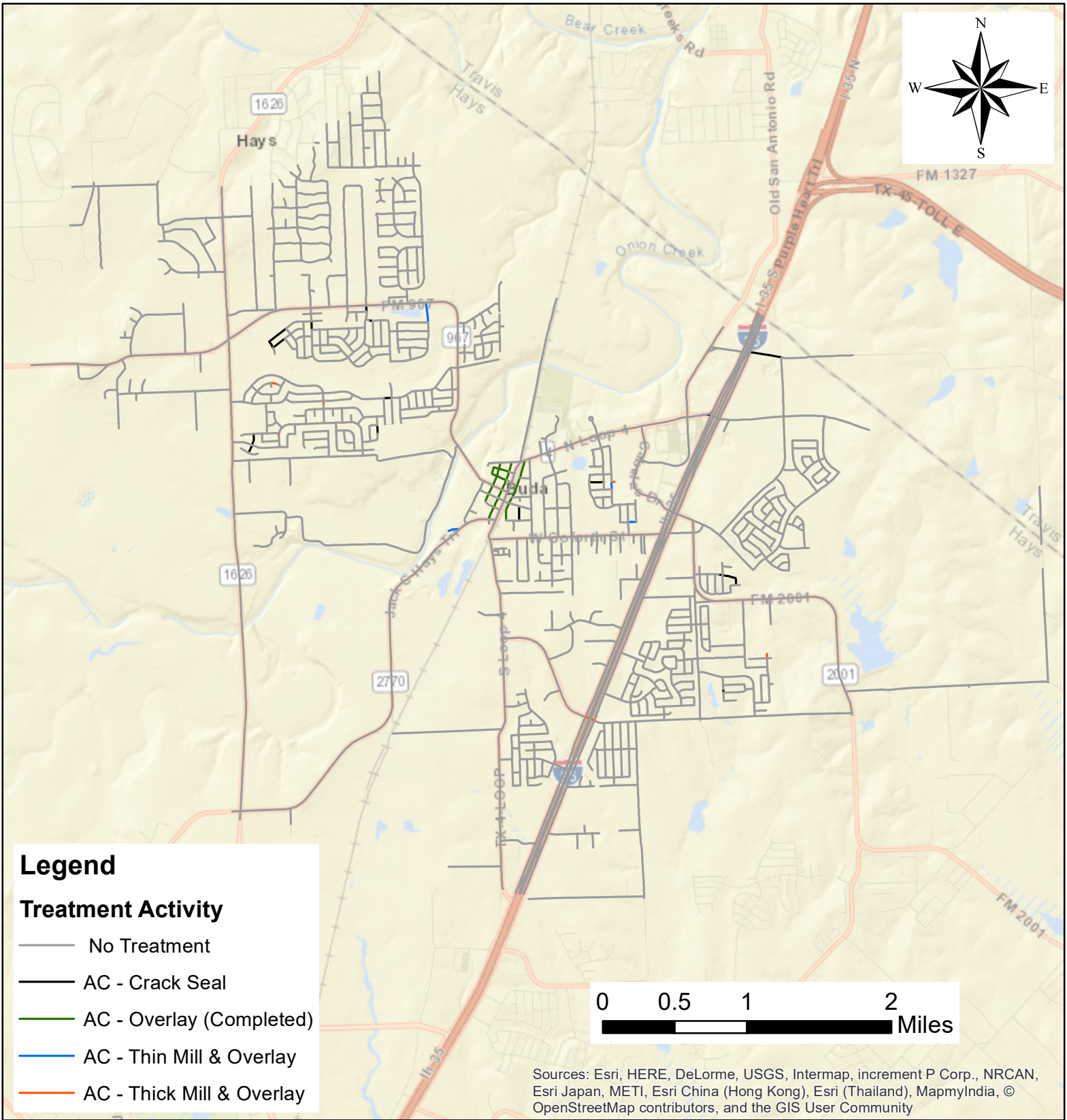
10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
841	KATES CV	AC Asphalt Concrete	Local Street (LS)	7907	2029	55	AC - Thin Mill & Overlay	100	\$ 30,046
148	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8944	2029	85	AC - Crack Seal	95	\$ 537
433	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	7537	2029	85	AC - Crack Seal	95	\$ 452
1029	N AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	8155	2029	85	AC - Crack Seal	95	\$ 489
1167	PEACH ST	AC Asphalt Concrete	Local Street (LS)	5575	2029	83	AC - Crack Seal	93	\$ 335
158	ROSEMARY HOLW	AC Asphalt Concrete	Local Street (LS)	5066	2029	85	AC - Crack Seal	95	\$ 304
294	S AUSTIN ST	AC Asphalt Concrete	Local Street (LS)	11148	2029	85	AC - Crack Seal	95	\$ 669
459	SALLE AVE	AC Asphalt Concrete	Local Street (LS)	5190	2029	41	AC - Thick Mill & Overlay	100	\$ 32,853
482	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	10872	2029	84	AC - Crack Seal	94	\$ 652
923	SERENE HOLW	AC Asphalt Concrete	Local Street (LS)	7289	2029	84	AC - Crack Seal	94	\$ 437
982	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	19038	2029	84	AC - Crack Seal	94	\$ 1,142
308	STONE RIM LOOP	AC Asphalt Concrete	Local Street (LS)	10808	2029	41	AC - Thick Mill & Overlay	100	\$ 68,413
70	TAYLORS CV	AC Asphalt Concrete	Local Street (LS)	4604	2029	50	AC - Thick Mill & Overlay	100	\$ 29,144
136	TOBIN DR	AC Asphalt Concrete	Local Street (LS)	6416	2029	85	AC - Crack Seal	95	\$ 385
551	TRISTANS WAY	AC Asphalt Concrete	Local Street (LS)	7540	2029	84	AC - Crack Seal	94	\$ 452
206	WINBORNE WAY	AC Asphalt Concrete	Local Street (LS)	7156	2029	85	AC - Crack Seal	95	\$ 429
893	ARIKARA ST	AC Asphalt Concrete	Local Street (LS)	20016	2030	84	AC - Crack Seal	94	\$ 1,401
412	BRADFIELD DR	AC Asphalt Concrete	Local Street (LS)	10667	2030	85	AC - Crack Seal	95	\$ 747
679	CAMP CREEK CT	AC Asphalt Concrete	Local Street (LS)	6364	2030	85	AC - Crack Seal	95	\$ 445
894	CHERRY ST	AC Asphalt Concrete	Local Street (LS)	8473	2030	83	AC - Crack Seal	93	\$ 593
67	CULLEN BLVD	AC Asphalt Concrete	Local Street (LS)	7137	2030	84	AC - Crack Seal	94	\$ 500
594	DOVE DR	AC Asphalt Concrete	Local Street (LS)	6105	2030	55	AC - Thin Mill & Overlay	100	\$ 23,872
997	FEATHERGRASS DR	AC Asphalt Concrete	Local Street (LS)	6899	2030	84	AC - Crack Seal	94	\$ 483
1230	HALEYS WAY DR	AC Asphalt Concrete	Local Street (LS)	7716	2030	85	AC - Crack Seal	95	\$ 540
292	HOUSTON ST	AC Asphalt Concrete	Local Street (LS)	10412	2030	84	AC - Crack Seal	94	\$ 729
454	INDUSTRIAL WAY DR	AC Asphalt Concrete	Local Street (LS)	12410	2030	44	AC - Thick Mill & Overlay	100	\$ 80,913
600	INDUSTRIAL WAY DR	AC Asphalt Concrete	Local Street (LS)	14255	2030	55	AC - Thin Mill & Overlay	100	\$ 55,737

10-Year Treatment Plan (City's Updated Budget of \$250k Annually and CIP Plan)

Section ID	Route	Pavement Type	Functional Class	Section Area (ft ²)	Plan Year	Before PCI	Treatment Activity	Improved PCI	Treatment Cost
1199	INTREPID DR	AC Asphalt Concrete	Local Street (LS)	3705	2030	83	AC - Crack Seal	93	\$ 259
1135	KALISPEL RD	AC Asphalt Concrete	Local Street (LS)	10955	2030	85	AC - Crack Seal	95	\$ 767
646	LIVE OAK ST	AC Asphalt Concrete	Farm to Market (FM)	7540	2030	83	AC - Crack Seal	93	\$ 528
326	MYSTIC SHADOW LN	AC Asphalt Concrete	Local Street (LS)	5781	2030	85	AC - Crack Seal	95	\$ 405
371	N MAIN ST	AC Asphalt Concrete	Local Street (LS)	3488	2030	84	AC - Crack Seal	94	\$ 244
316	NIVENS DR	AC Asphalt Concrete	Local Street (LS)	2965	2030	83	AC - Crack Seal	93	\$ 208
360	RELIANCE DR	AC Asphalt Concrete	Local Street (LS)	5988	2030	49	AC - Thick Mill & Overlay	100	\$ 39,040
64	ROCKHURST ST	AC Asphalt Concrete	Local Street (LS)	7730	2030	84	AC - Crack Seal	94	\$ 541
111	S MAIN ST	AC Asphalt Concrete	Farm to Market (FM)	7642	2030	83	AC - Crack Seal	93	\$ 535
1100	STONE CREST BLVD	AC Asphalt Concrete	Local Street (LS)	4344	2030	83	AC - Crack Seal	93	\$ 304
1299	STONEWOOD LN	AC Asphalt Concrete	Local Street (LS)	10626	2030	83	AC - Crack Seal	93	\$ 744
126	SUGAR CRK	AC Asphalt Concrete	Local Street (LS)	2556	2030	56	AC - Thin Mill & Overlay	100	\$ 9,992
490	WILDCAT DRAW	AC Asphalt Concrete	Local Street (LS)	7144	2030	55	AC - Thin Mill & Overlay	100	\$ 27,932

Appendix F. 10-Year Work Plan Maps



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Overlay (Completed)
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2021

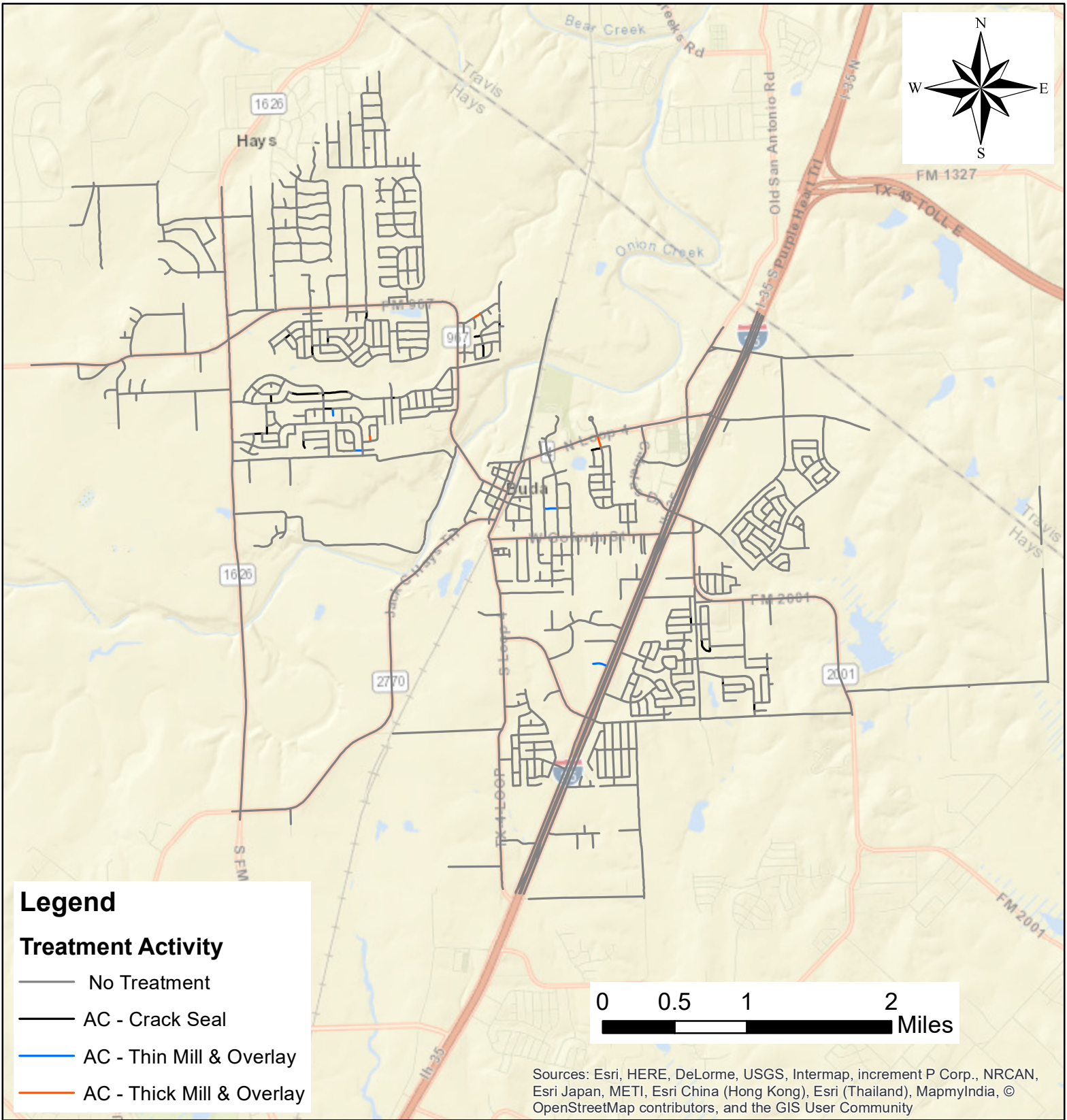


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Jan 05, 2021
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes. **115**



City of Buda, TX Treatment Plan - 2022

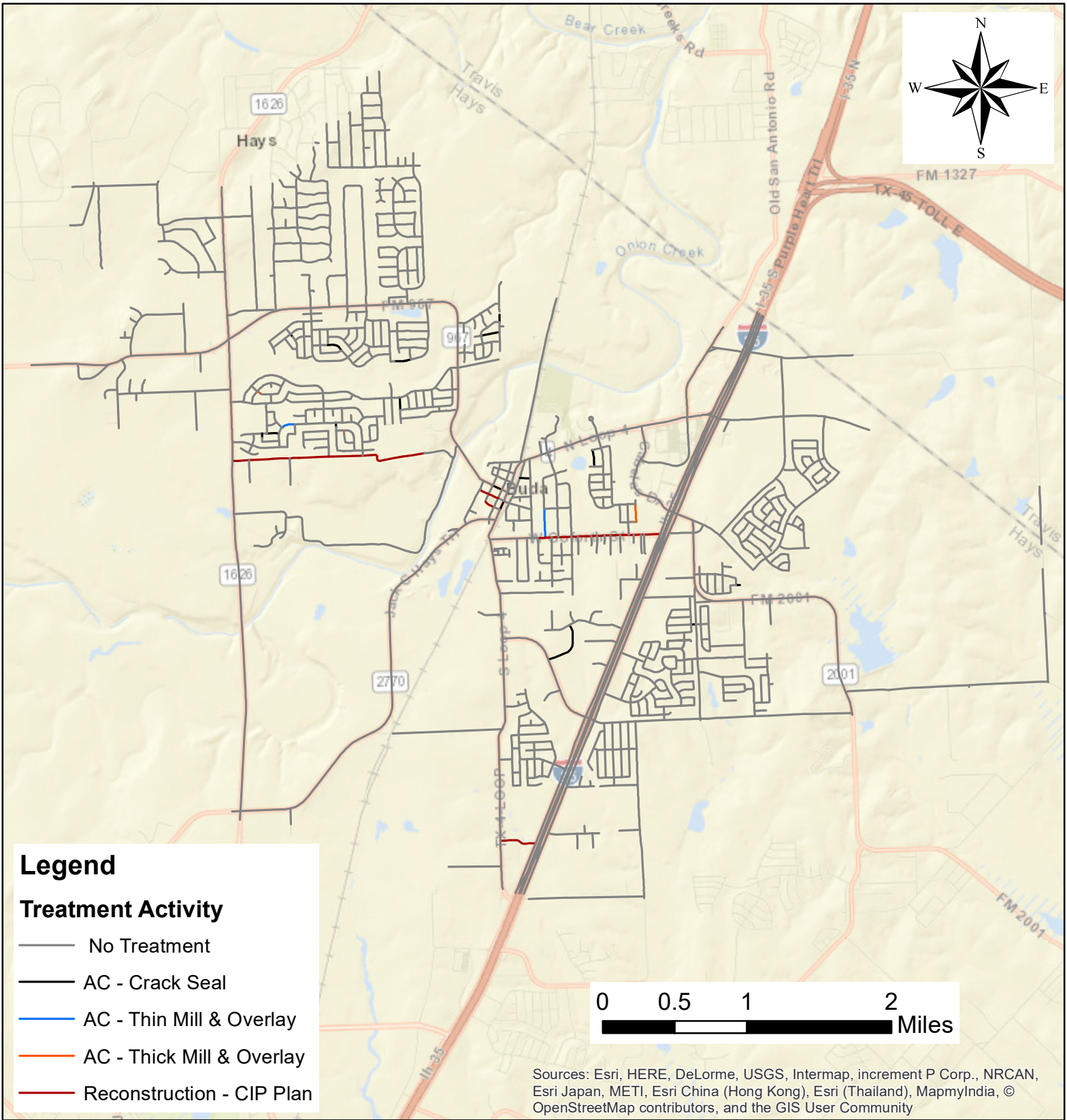


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Jan 05, 2021
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes.



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay
- Reconstruction - CIP Plan



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2023

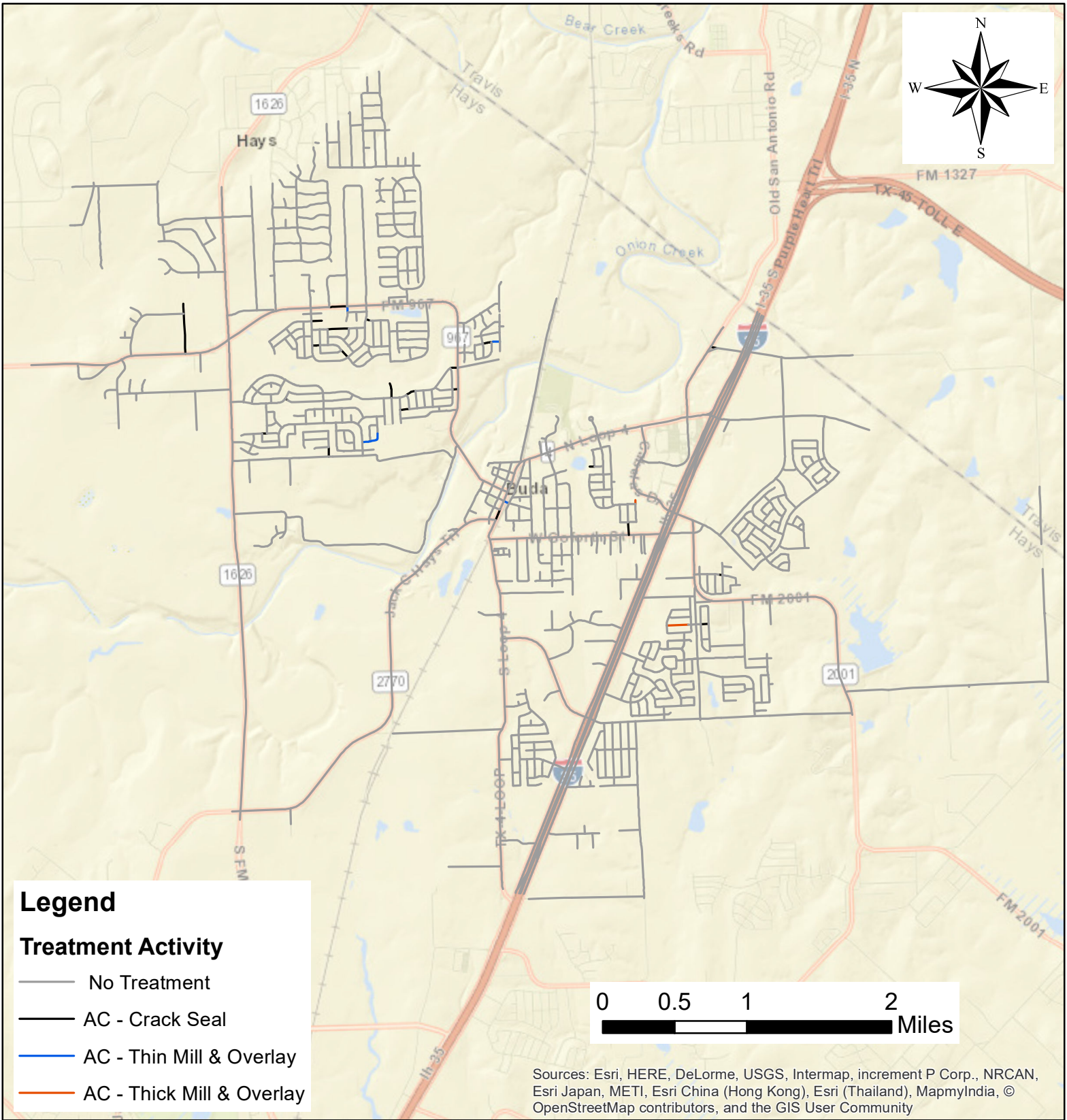


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Jan 05, 2021
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes. **117**



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2024

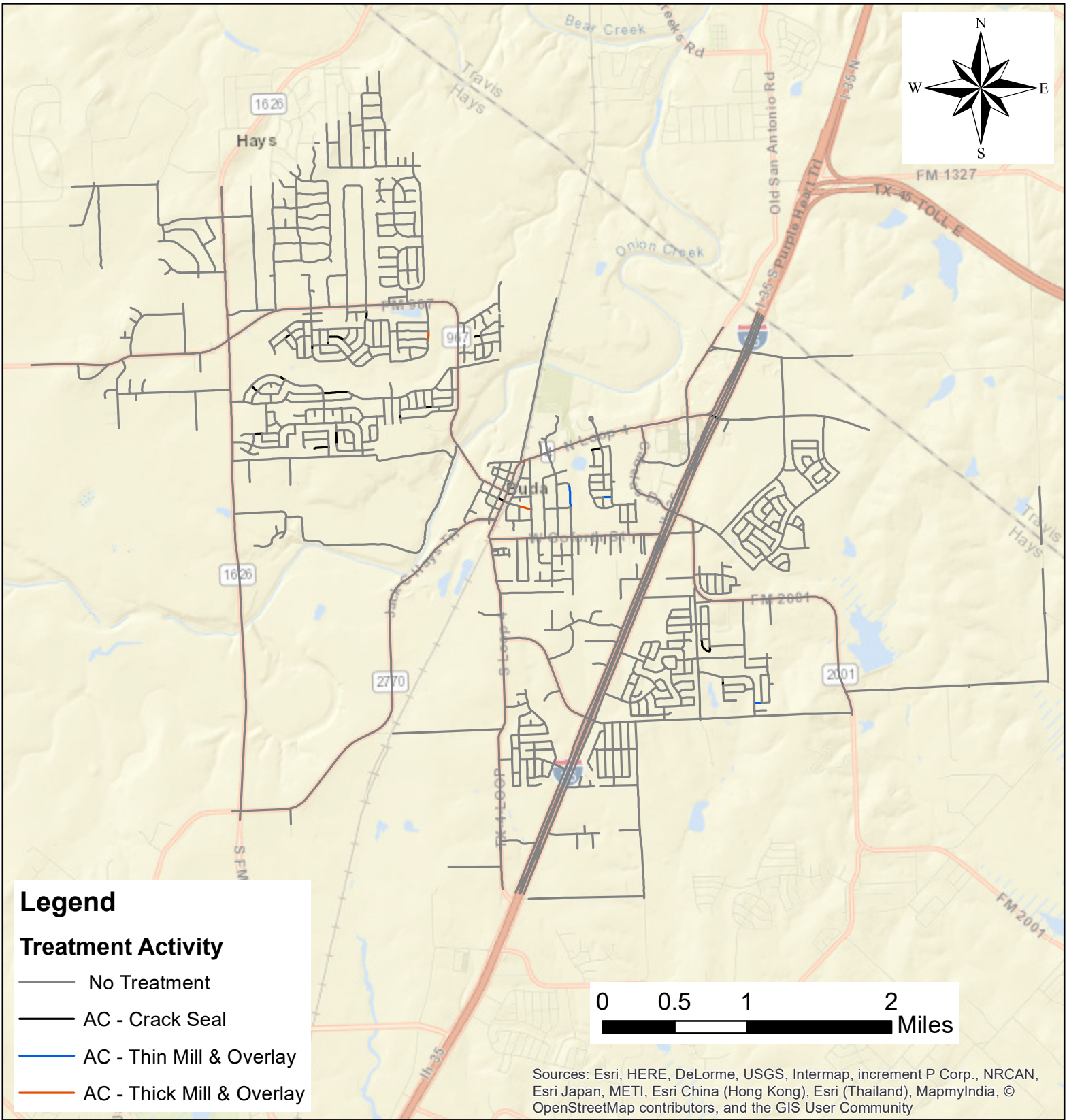


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Nov 18, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes.



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2025

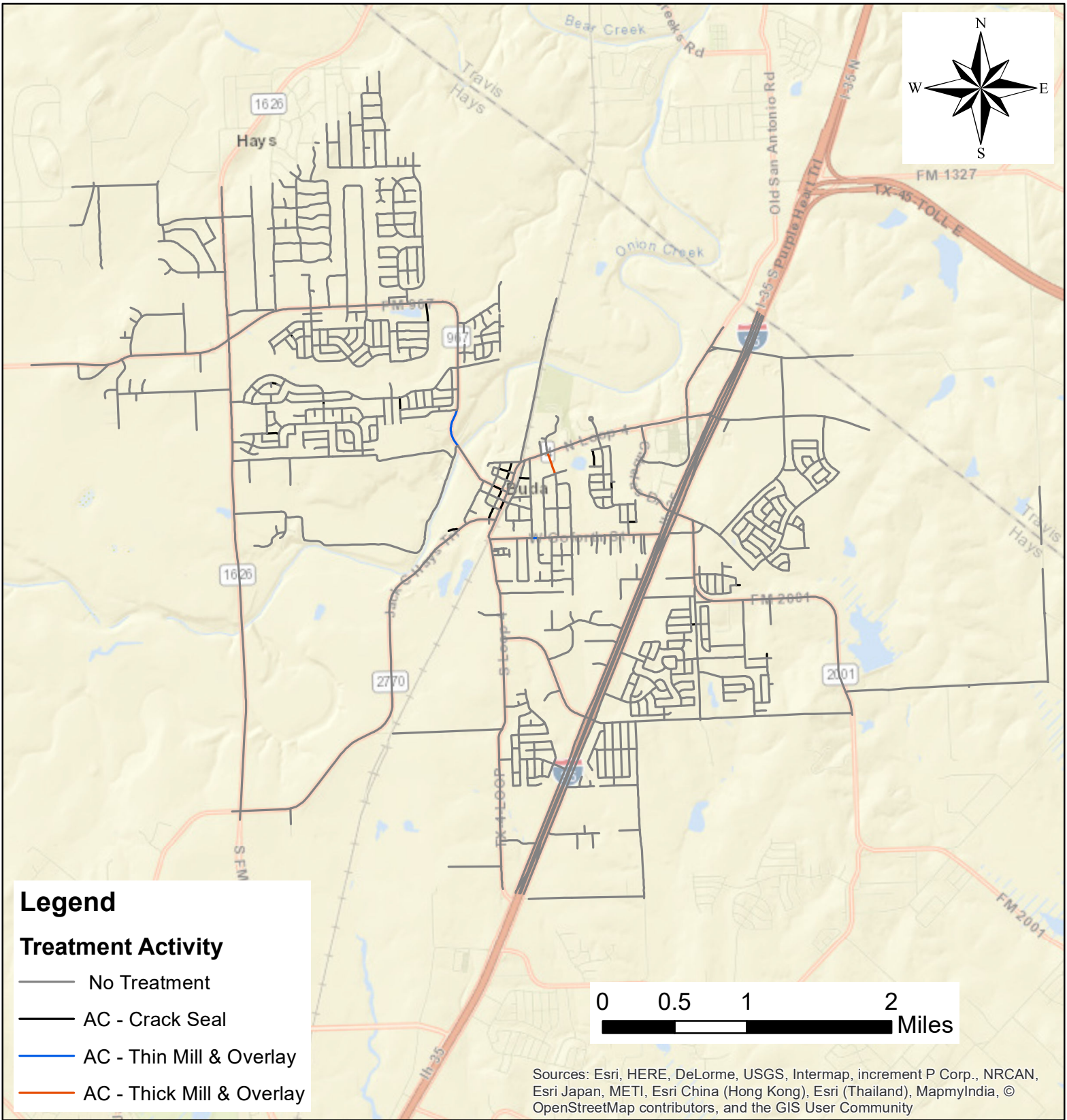


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Nov 18, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes. **119**



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2026

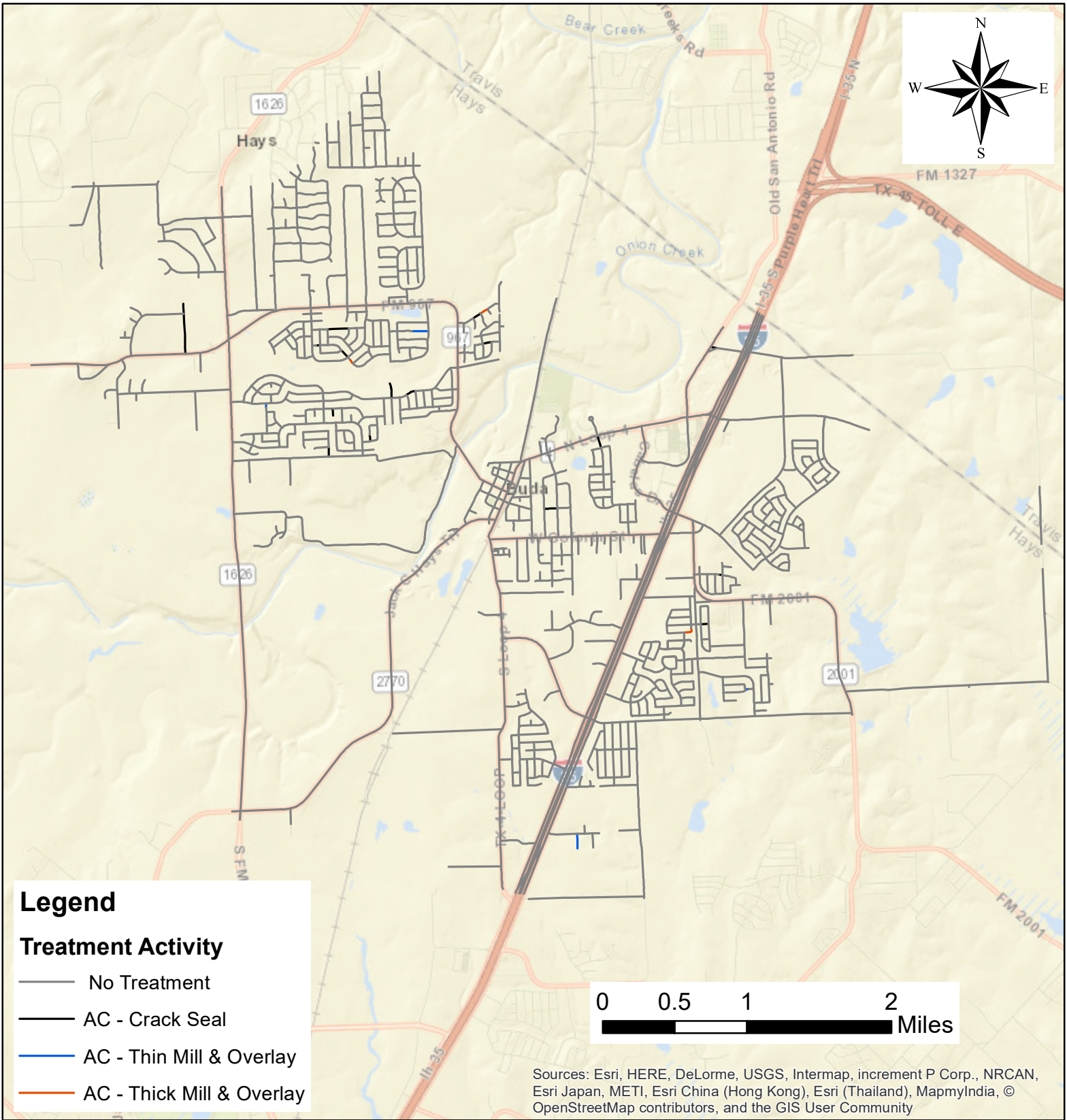


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Nov 18, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes. **120**



City of Buda, TX Treatment Plan - 2027

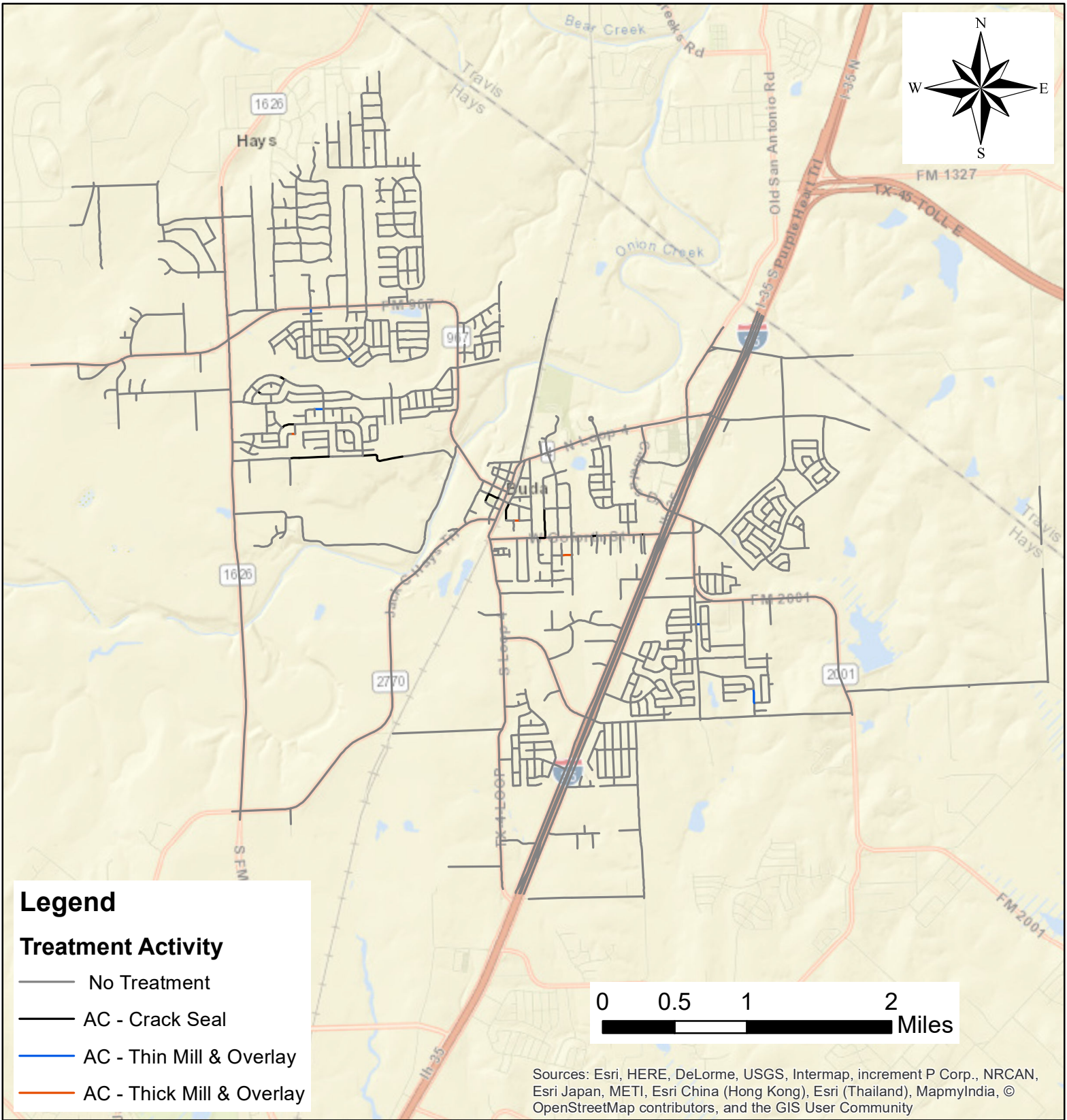


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Nov 18, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes.



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2028

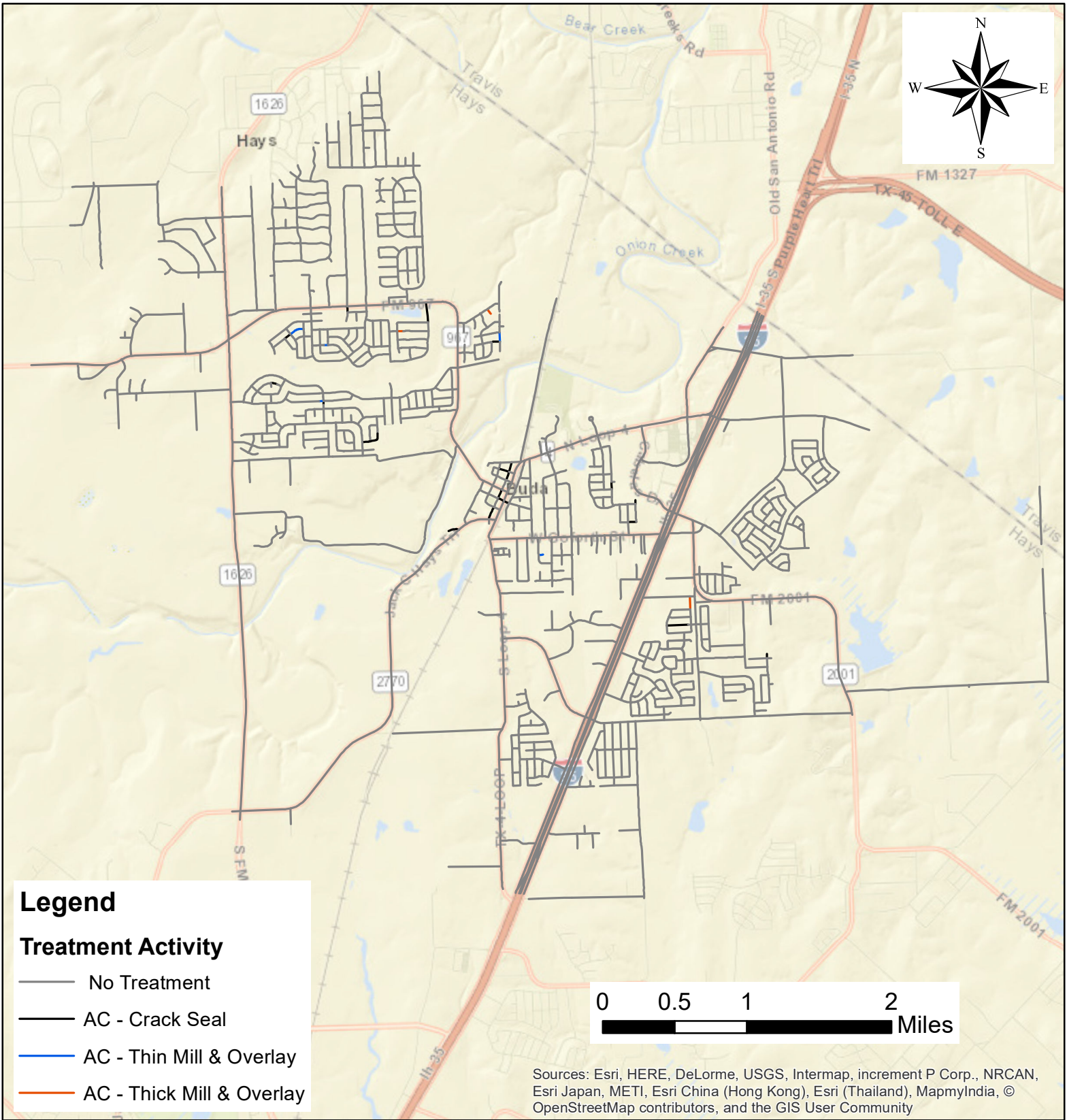


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Nov 18, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes.



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2029

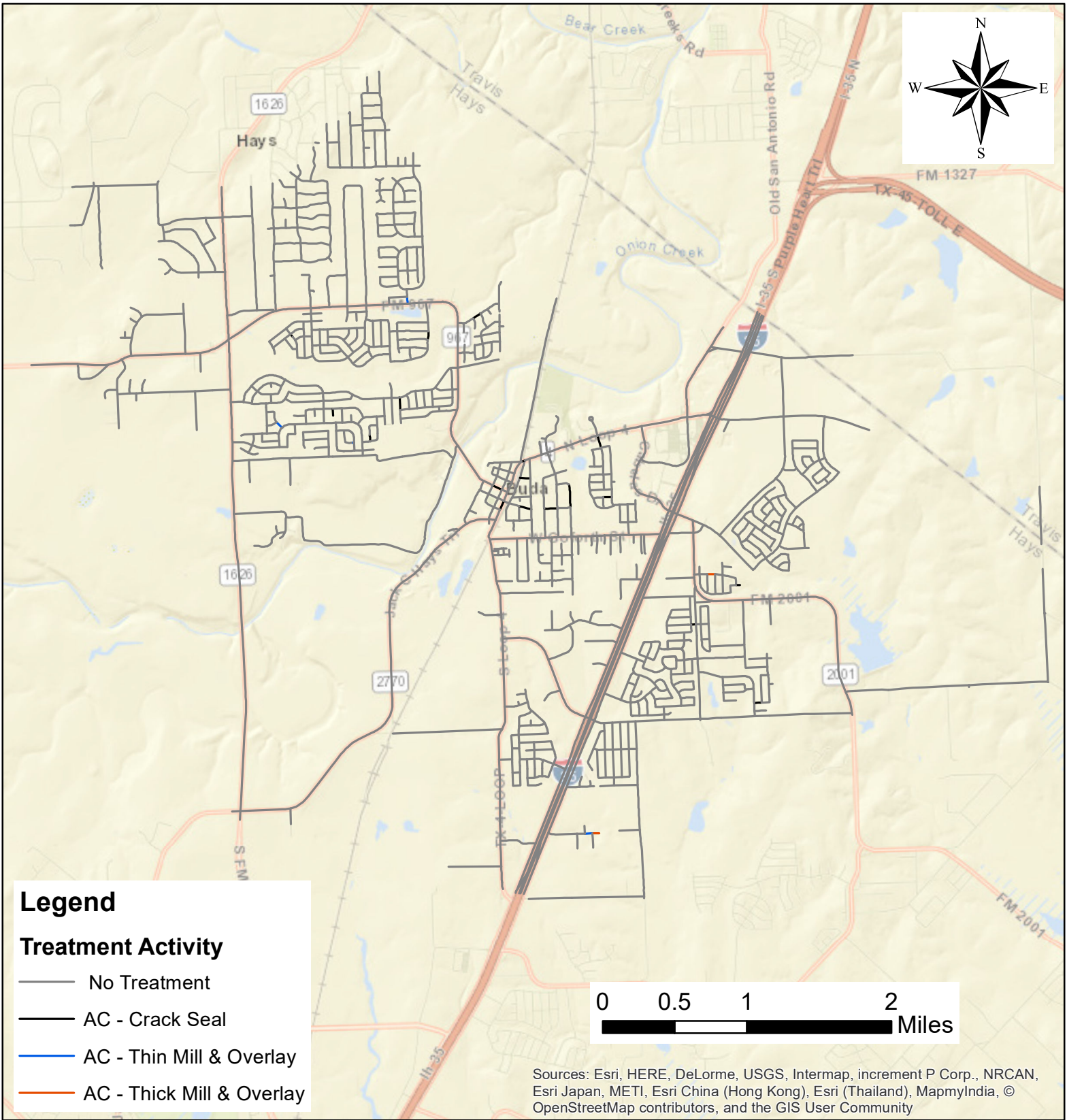


Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Nov 18, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes. **123**



Legend

Treatment Activity

- No Treatment
- AC - Crack Seal
- AC - Thin Mill & Overlay
- AC - Thick Mill & Overlay



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

City of Buda, TX Treatment Plan - 2030



Fugro USA Land, Inc
8613 Cross Park Dr.
Austin, TX 78754

Base Map: World Street Map
GCS: NAD1983 St. TX Cen. FIPS PI. 4203 ft

Date of Compilation: Nov 18, 2020
Prepared by Mohammad Ilias

This exhibit is intended solely for the pavement management purposes. **124**



Pavement Assessment and Management Services

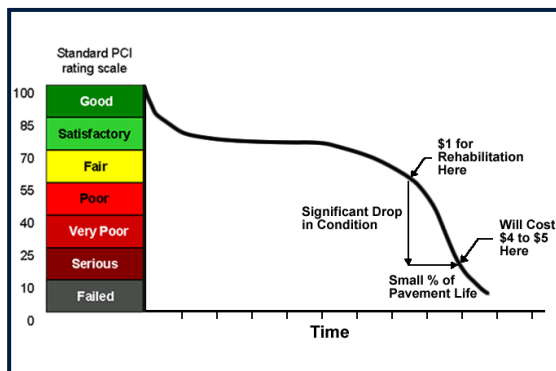
Tahmid Rahman, P.E.
January 19, 2021

City of Buda, Texas

1

Project Objective

- o Develop maintenance and rehabilitation (M&R) strategies for preserving existing pavement infrastructure by optimizing the use of available budget



The
RIGHT treatment at the
RIGHT time to the
RIGHT pavement.

2 City of Buda – Pavement Assessment and Management Services



2

Scope of Work

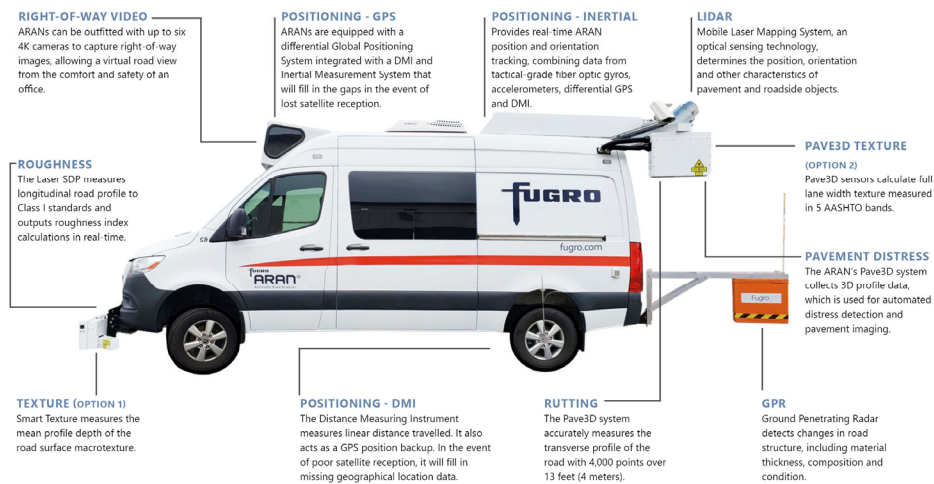
- Automated pavement condition data collection
 - 64 centerline miles or 135 lane-miles (about 41% of the network)
- Processing of pavement condition data
 - Perform distress rating according to industry standard (ASTM D6433)
 - Calculate Pavement Condition Index (PCI)
- Develop Maintenance and Rehabilitation (M&R) treatment policy
- Perform budget analysis and develop ten (10) year M&R Treatment Plan

3 City of Buda – Pavement Assessment and Management Services



3

Pavement Condition Data Collection



Automatic Pavement Analyzer (ARAN)

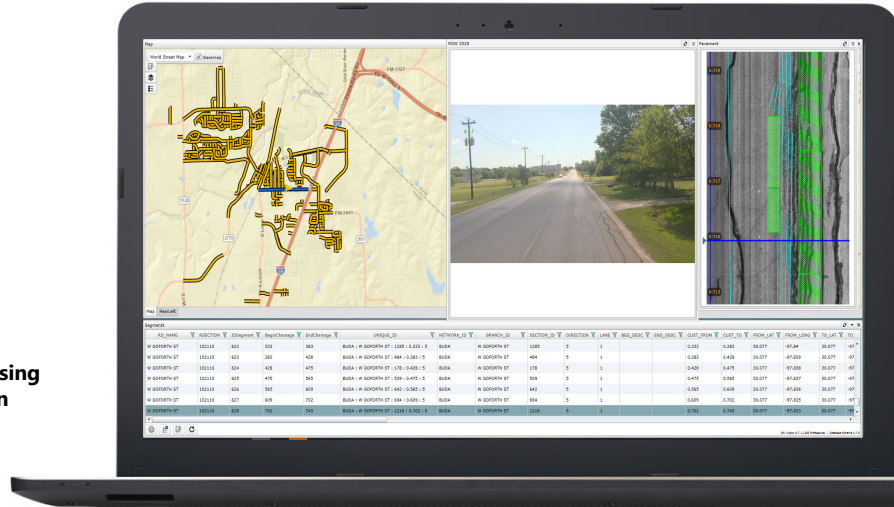
4 City of Buda – Pavement Assessment and Management Services



4

Pavement Data Processing

Distress Data Processing and Viewing - iVision



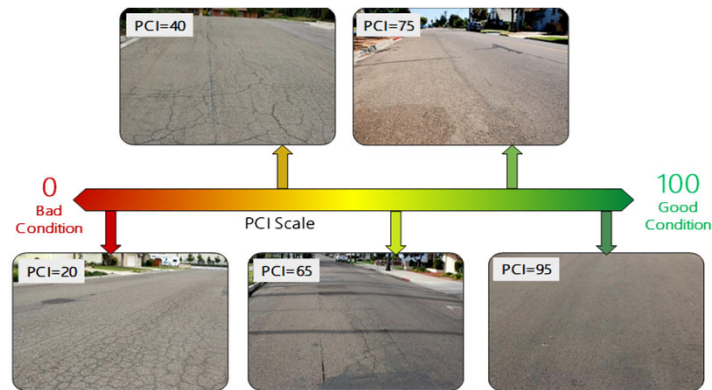
5 City of Buda – Pavement Assessment and Management Services



5

Pavement Condition Index (ASTM D6433)

Condition	Failed	Serious	Very Poor	Poor	Fair	Satisfactory	Good
PCI Range	< 10	10 - 24	25 - 39	40 - 54	55 - 69	70 - 84	85 - 100



6 City of Buda – Pavement Assessment and Management Services



6

Network Condition

Overall Network PCI

69

Fair to Satisfactory

Category – Pavement Type	PCI	Network Miles
Asphalt Concrete (AC)	69	126
Portland Cement Concrete (PCC)	62	7

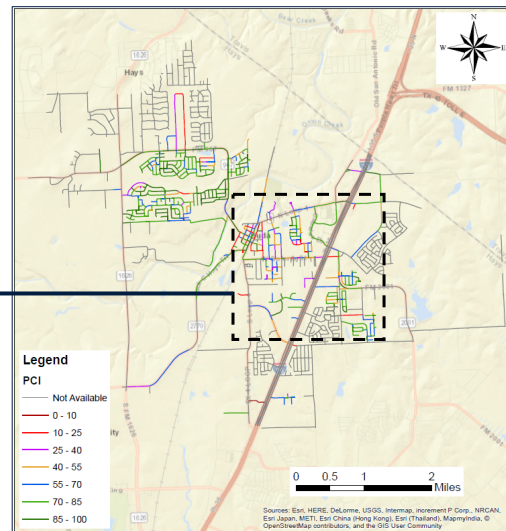
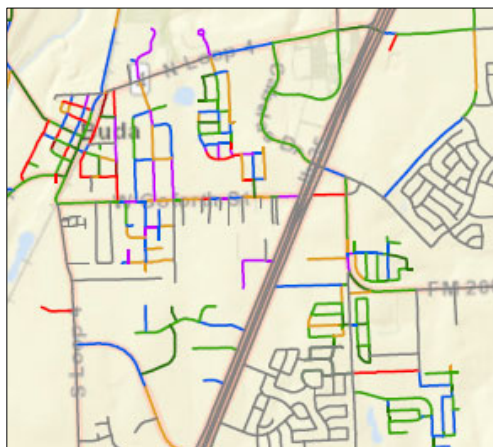
Category – Functional Class	PCI	Network Miles
Local Streets (LS)	68	120
Farm to Market (FM) & Ranch to Market (RM)	79	14

7 City of Buda – Pavement Assessment and Management Services



7

Network Condition Map



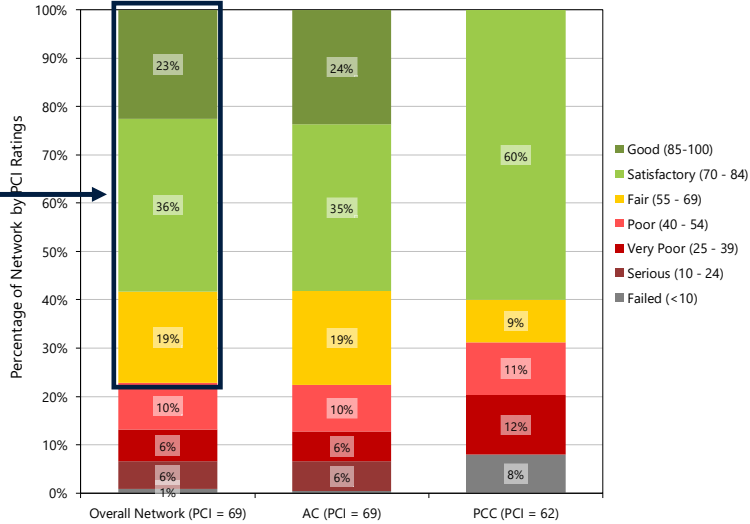
8 City of Buda – Pavement Assessment and Management Services



8

Network Condition Distribution

78% of the network is in Good, Satisfactory and Fair Conditions

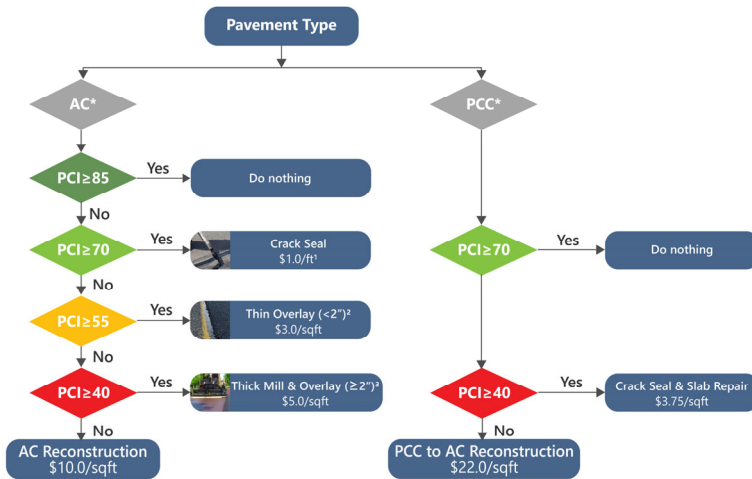


9 City of Buda – Pavement Assessment and Management Services



9

Pavement Treatment Policy



Pavement Treatment Decision Tree based on PCI

*AC=Asphalt Concrete, PCC=Portland Cement Concrete
 ¹Cost per unit length of cracks
 ²Mill if necessary and crack seal after milling if necessary
 ³Crack seal after milling if necessary

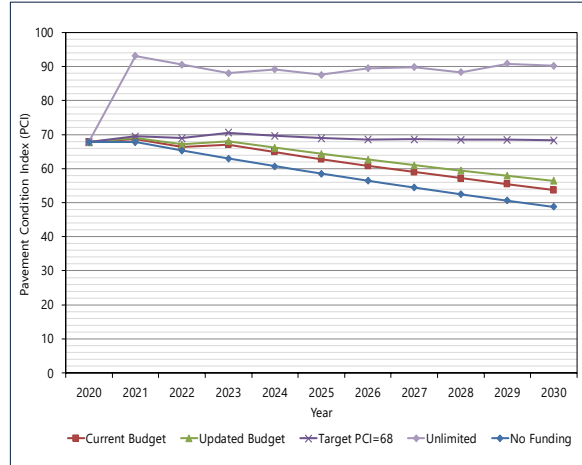
10 City of Buda – Pavement Assessment and Management Services



10

Budget and Target Driven Analysis

- Current Budget
 - \$100k Annually + CIP
- **Updated Budget**
 - **\$250k Annually + CIP**
- Maintain Current Condition (Target PCI = 68)
 - \$1.4M Annually + CIP
- Unlimited Funding
- No Funding



PCI Comparisons among Different Budget Scenarios



11 City of Buda – Pavement Assessment and Management Services

11

Total Backlog/Current Needs

PCI can improve from 69 to 93 in 2021

Plan Activity	2020 Budget Needs	Approximate % of Budget
AC - Crack Seal	\$138,810	1%
AC - Thin Mill & Overlay	\$4,590,560	22%
AC - Thick Mill & Overlay	\$3,511,460	17%
AC - Reconstruction	\$10,138,060	50%
PCC - Crack Seal & Slab Repair	\$298,430	1%
PCC to AC Reconstruction	\$1,801,220	9%
Total	\$20,478,540	100%

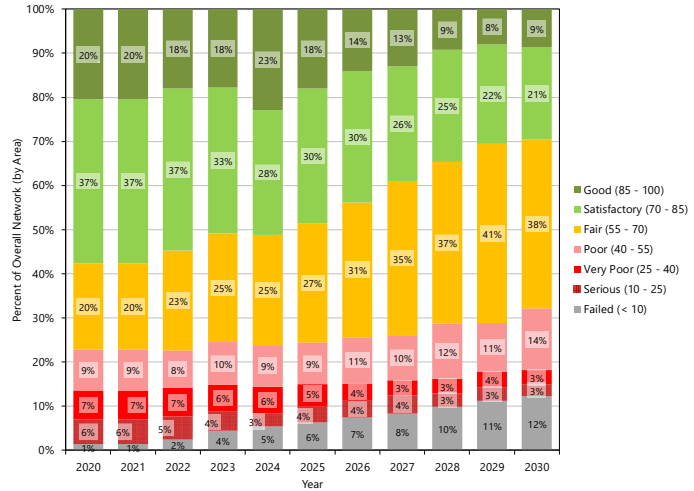
12 City of Buda – Pavement Assessment and Management Services



12

Network Condition: Budget (\$250K+CIP)

- 'Good' and 'Satisfactory' roads will decrease over the years
- More roads will be in 'Fair' category
- CIP candidate projects will increase over the years



PCI Distribution for 10-Year Work Plan

13 City of Buda – Pavement Assessment and Management Services

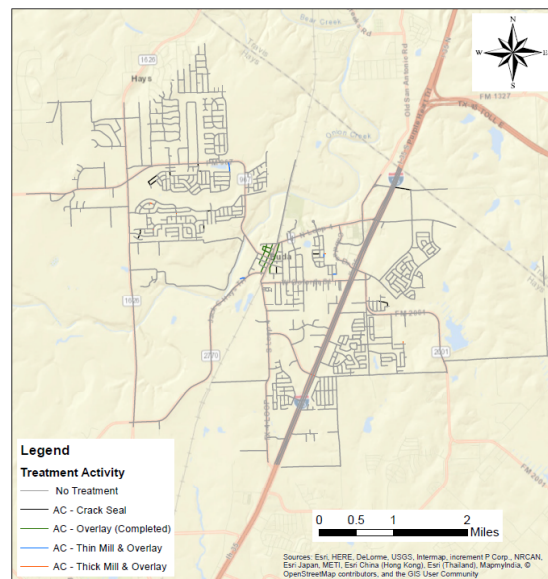


13

Treatment Plan - 2021

Section ID	Route	Plan Year	Treatment Activity
361	ASH ST	2021	AC - Overlay (Completed)
778	ASH ST	2021	AC - Overlay (Completed)
1228	BARTONS XING	2021	AC - Thin Mill & Overlay
36	BROCKSTON DR	2021	AC - Crack Seal
257	CLEAR SPRINGS HOLW	2021	AC - Thick Mill & Overlay
1204	CULLEN BLVD	2021	AC - Thin Mill & Overlay
275	ELM ST	2021	AC - Overlay (Completed)
620	ELM ST	2021	AC - Overlay (Completed)
14	FEATHERGRASS DR	2021	AC - Thick Mill & Overlay
229	GARLIC CREEK DR	2021	AC - Crack Seal
252	GARLIC CREEK DR	2021	AC - Crack Seal
109	GHOST CRK	2021	AC - Crack Seal
1093	GHOST CRK	2021	AC - Crack Seal
87	HAVEN LN	2021	AC - Thick Mill & Overlay
562	HILLSIDE TERRACE OPAS	2021	AC - Thick Mill & Overlay
18	MAIN ST	2021	AC - Crack Seal
865	MIDDLE CRK	2021	AC - Thick Mill & Overlay

Partial List of Projects 2021



14 City of Buda – Pavement Assessment and Management Services



14

Conclusions

- Total current treatment backlog is about \$20.5 Million for the collected network.
- Annual M&R budget of \$250k (in addition to the planned CIP in 2023) is inadequate to maintain the network condition at the current level.
 - Network PCI of 69 will drop to 64 in 5 years (2025) and to 56 in 10 years (2030).
- An annual budget of approximately \$1.4 Million is needed for M&R activities to maintain the current network PCI.


Recommendations


- Perform pavement distress evaluation for the remainder of the City network to complete the pavement management system database.
- Perform pavement distress evaluation for the entire City network every three (3) years to keep the pavement management plan up-to-date.
- Update the pavement management system database on an annual basis with the most recent treatment activities.
- Update the City's treatment plan every three (3) years.



Thank you

Tahmid Rahman, P.E.

 512-977-1879

 trahman@fugro.com

 www.fugro.com



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-8- #1.1

Contact: June Ellis

Subject: Deliberation and possible action to consider an Ordinance on first and final reading and to adopt said Ordinance amending the Fiscal Year 2021 Budget (Finance Director June Ellis) [PUBLIC TESTIMONY]

1. Executive Summary

The Fiscal Year 2021 General Budget was originally adopted by City Council on September 15, 2020. Since the adoption of the budget there have been changes within various Funds that require a change in the appropriation of funds in the budget. This budget amendment request is the second budget amendment of the fiscal year.

The City Charter, in Section 6.04 Budget Amendments After Adoption, allows for the amendment of the City's annual budget. It states that upon written request by the City Manager, the City Council may transfer part or all of any unencumbered appropriation balance from one fund department, office or agency to another. This section also allows for supplemental appropriations in the budget, with City Council's approval. This section also allows for the transfer of appropriations and gives the City Manager the authority to transfer any unencumbered balances among programs within a fund department, office or agency.

Budget amendments are routine in municipal government and are needed in order to appropriate funds for spending, or for the receipt of revenue that was not accounted for in the adopted budget. In prior fiscal years, the City of Buda has amended its budget during the fiscal year in order to account for new revenues or expenditures needed to fund capital projects or for other necessary operations and maintenance of the government after the adoption of the budget.

2. Background/History

The City's 2020 fiscal year ended on September 30, 2020. At that time there were contracts, purchases of goods and services, and other items that were approved and budgeted in Fiscal Year 2020 but the actual expenditure was incurred in Fiscal Year 2021. Exhibit "A" lists the carryover items for those expenditures that are being requested so that the budget for those items can be re-established in the current fiscal year. These expenditures were originally included in the budget projections for Fiscal Year 2020. All carryover items will be funded from available balances as of 9/30/2020.

General Fund Items:

- A total of \$17,500 is included for the downtown improvement grant program. In Fiscal Year 2020, the City received \$30,000 in grant funds from the EDC for the downtown improvement program for façade and other improvements to businesses downtown. All of these funds were not spent by the end of last fiscal year and will be carried over and re-budgeted in the current fiscal year to continue funding this program.
- The Library Director wishes to convert three vacant part-time library positions into one full-time position. The three part-time positions have been vacant since the start of the fiscal year, as a result of staff resignations, the Library hours being reduced due to COVID-19 and the related restrictions associated with it. This change in staffing will help to maintain social distancing among staff and will better accommodate the Library when the hours to be open to the public are returned to pre-COVID levels. It's also currently difficult to keep the part-time positions filled with the current limited hours of operations and with fewer hours to allocate among staff. The total cost difference as a result of this change in staffing is \$1,067, and the Library will be able to find these dollars within its existing budget. Exhibit "C" includes the staffing changes noted above.
- The City's outdoor electronic display sign located at Main Street and Old San Antonio Road was completely destroyed at the end of October as a result of a vehicular accident. The replacement cost of the sign is \$54,868. The budget needs to be amended by this amount in order to cover the cost of the sign. This sign is covered under the City's property insurance coverage, and the City has received an initial replacement amount totaling \$44,868.32 from the City's insurance provider. The City will receive the remaining amount to cover the full replacement cost of the sign upon the replacement of the sign, less the \$2,500 property deductible.
- A total of \$1,249 will need to be amended in this fiscal year's budget as a result of expenditures related to the Skimmer Surveillance Grant Project. This CAPCOG grant was received by Police Department in November to conduct investigations of gas skimmer activity in the City of Buda. The Police Department has completed this project, and the budget needs to be amended to account for the reimbursement revenue for overtime spent on this project by PD officers and to also reimburse the PD Overtime account totaling this amount.
- In November, the City was awarded the Texas Downtown Association Anice Read Fund of Communities Foundation of Texas Grant in the amount of \$5,000. The City Council accepted this grant at the December 15th Council meeting. This is a reimbursement grant and the budget needs to be amended by \$5,000 for the reimbursement of funds spent within the COVID-19 safety project category of this Downtown Improvement Grant.
- The General Fund budget needs to be amended by \$168,638 to account for the balance of the total amount of CARES Act grant funds that the City received. There were expenditures in last fiscal year and this fiscal year related to the City's response to the coronavirus. Last fiscal year's total expenditures were \$76,245 out of the General Fund and \$452,934 out of the Coronavirus Relief Fund, for a total of \$529,179 spent last fiscal year. The total CARES Act grant funds received by the City was \$1,007,660, leaving \$478,481 for the current fiscal year. The General Fund's revenue and expenditure accounts need to be amended by \$168,639. The remaining amount of \$309,842 will be reflected in the Coronavirus Relief Fund. These budget adjustments for this fiscal year will correctly allocate the CARES Act grants funds between the General Fund and the Coronavirus Relief Fund.
- The budget will need to be amended by \$120,746 to cover the cost of a contract for bond facilitation services in preparation of the planned bond election in November. These costs were not included in the original budget adopted by City Council due to the timing of the discussions around the need of bond facilitation services for the planned bond election. Non-recurring funds are available in the General Fund's Fund Balance to cover this cost. RFPs for bond facilitation services have been received by the City and staff will be bringing a contract to City Council for consideration and approval at the January 19th City Council meeting. Council may also direct staff to prepare a reimbursement resolution for these services so that the City could reimburse itself from future bond revenues if the election is approved.
- The City will be conducting a comprehensive strategic plan for the City during this fiscal year and funding is needed to cover the consulting cost related for the creation of a strategic plan. This

budget amendment request is for a total \$16,000 to help cover the total estimated cost. Current budgeted funding totaling \$19,000 is available in the City Clerk's budget, creating a total combined estimate of \$40,000 if the City Council/Joint Retreat is held in-person. The funding is available and will come from the City's Fund Balance.

Coronavirus Relief Fund Item:

- A total of \$64,842 will need to be amended to account for CARES Act revenue received for funding spent on COVID-19 by the City. This amount will allow the revenue funds to cover the expenditures in the Fund for the current fiscal year. A total of \$245,000 was originally estimated and budgeted for revenues and expenditures, but \$309,842 is projected to be the total amount spent out of this fund for the current fiscal year. The City has received its allocation of grant funds from the CARES Act to cover these projected expenditures.

Library Special Fund Item:

- A total of \$3,672 will be carried over from last fiscal year in the Library Special Fund. The Library Department was awarded the Texas State Library and Archives Commission (TSLAC) Cares Act grant in August 2020. The grant totaled \$17,500. The funds have been used, and continue to be used, to reimburse the City of Buda for expenses incurred in converting the Library's summer classes and storytimes to an online format. The funds were also used to create book bundles to help Library patrons with book selection, and activity kits were also created for library patrons. Not all of the grant funding was spent in Fiscal Year 2020, and the unspent funds need to be carried over into FY 2021.

Water Fund Item:

- The budget in this Fund needs to be amended by \$108,949 to cover the cost associated with the emergency repair of a 12" water main break that occurred in late October at Main Street & Old San Antonio Road. The Water Department did not budget for this emergency and therefore had to spend funds out of its budget that were dedicated to other water related projects and maintenance needs. This amendment amount will replenish the accounts in the Water Fund that were used to pay for the emergency repair of the water main.

3. Staff's review and analysis

This is the second budget amendment of the 2021 fiscal year. Staff has reviewed these budget amendment requests and determined that these amendments are necessary in order to fund items previously approved by City Council since the start of the 2021 fiscal year and also to fund items needed for operations and maintenance based on various needs of departments.

4. Financial Impact

This budget amendment decreases, increases, or maintains the fund balances in various funds. The attached "Exhibit B" shows the impact to the various funds.

5. Summary/Conclusion

This budget amendment will allow for the proper funding of various projects and accounts in the City's 2021 budget. This budget amendment further allows the City to appropriate revenues and expenditures that were not included in the original budget adopted by City Council on September 15, 2020. This budget amendment is required to continue services and operations of the City.

6. Pros and Cons

Pros - This budget amendment allows for proper funding in accounts in various City Funds for ongoing city operations and services.

Cons - None.

7. Alternatives

The City Council may direct staff to modify the budget amendment for certain items.

8. Recommendation

Staff recommends approval of the budget amendment for Fiscal Year 2021 on first and final reading.

ORDINANCE NO. 2021- _____

AN ORDINANCE OF THE CITY OF BUDA, TEXAS, AMENDING THE GENERAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; APPROVING SUPPLEMENTAL APPROPRIATIONS AND PROJECTED REVENUE; PROVIDING FOR REPEAL; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 15, 2020, the City Council of the City of Buda, Texas, passed, adopted and approved the City of Buda, Texas, General Budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021 ("Fiscal Year 2021"); and

WHEREAS, Section 102.010 of the Local Government Code allows the City Council of the City of Buda to make changes in the Fiscal Year 2021 budget for municipal purposes; and

WHEREAS, Article 6.04 of the City Charter authorizes, upon the city manager's certification of the availability of revenues in excess of those estimated in the budget, the City Council to make supplemental appropriations towards the intended purposes for which the same were made or designated; and

WHEREAS, the City Manager has certified the availability for appropriation revenues as a result of proceeds; and

WHEREAS, the City Council hereby finds that the supplemental appropriations as set forth in this ordinance fall within the intended purposes of the revenues as certified by the City Manager; and

WHEREAS, in accordance with state law and the City Charter, the City Council is of the opinion that the budget should be amended;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUDA, TEXAS, THAT:

SECTION 1.

The facts and recitations set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2.

The General Budget of the City of Buda, Texas, for Fiscal Year 2021 is hereby amended as set forth in Exhibit B and Exhibit C which are attached hereto and incorporated herein for all purposes.

SECTION 3.

The Fiscal Year 2021 City of Buda Budget is hereby amended to reflect the supplemental revenues and appropriations listed in Exhibit B.

SECTION 4.

This ordinance shall be and is hereby cumulative of all other ordinances of the City of Buda, Texas and this Ordinance shall not operate to repeal or affect any such other ordinances except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this Ordinance, in which such event conflicting provisions of this Ordinance, in which such event conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed.

SECTION 5.

If any section, subsection, sentence, clause, or phrase of this Ordinance shall for any reason be held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 6.

This Ordinance shall become effective and shall be in full force and effect from and after the date of passage and adoption by the City Council of the City of Buda, Texas, and upon application of law and in accordance with the Charter of the City of Buda, Texas.

PASSED AND ADOPTED By the City Council of the City of Buda, Texas this ____ day of _____, 2021.

THE CITY OF BUDA, TEXAS

Lee Urbanovsky, Mayor

ATTEST:

Alicia Ramirez, City Clerk

Fiscal Year 2020 City of Buda Carryovers

Department	PO#	Carryover Amount	Vendor Name	Description	Account Number
General Fund					
City Manager	20-0279	\$8,886	TEXAS STATE UNIVERSITY	2020 City of Buda Resident Survey	100-4111-54004
	20-0222	\$207	PROOF LIQUOR & DELI	Lunch Meeting Expense	100-4111-52019
Planning	19-0552-R1	\$5,027	K FRIESE & ASSOCIATES, INC.	Transportation & Mobility Master Plan	100-4314-54004
Engineering	18-035-R1	\$14,592	FREESE AND NICHOLS, INC.	Roadway Impact Fee Study	100-4315-54004
	19-0552-R1	\$186	K FRIESE & ASSOCIATES, INC.	Transportation & Mobility Master Plan	100-4315-54004
	20-0355	\$6,100	FUGRO USA LAND INC.	Pavement Management Study	100-4315.54004
Main Street	20-0412	\$1,000	TIPICO INC	Downtown Improvement Grant Reimb.	100-4316.54015
	20-0536	\$972	512DWINE,LLC	Downtown Improvement Grant Reimb.	100-4316.54015
	20-0519	\$12,000	VICTOR STANLEY, INC.	4-SD-242 Dual Receptacles for Downtown	100-4316.57020
Streets & Drainage	20-0355	\$9,850	FUGRO USA LAND INC.	Pavement Management Study	100-4413.54004
Parks and Rec.	20-0564	\$4,476	PEDERNALES ELECTRIC COOP, INC	Electrical for Stagecoach Restroom	100-4611-56008
	20-0571	\$8,892	AUSTIN ARMATURE WORKS, LP	Whispering Hollow Light Repairs	100-4611.54031
	20-0563	\$75,000	HALFF ASSOCIATES, INC	Parks Master Planning Services	100-4611.54004
TOTAL GENERAL FUND		\$147,187			
Water	20-0557	\$37,732	LCRA	LCRA Radio Installation	500-4710-56017
	20-0332	\$2,497	HDR, INC.	Utility Rate Model Update FY21	500-4710-54004
	19-0286-R1	\$9,775	HDR, INC.	Corrosion Study	500-4710-54004
TOTAL WATER		\$50,004			
Wastewater	20-0557	\$37,732	LCRA	LCRA Radio Installation	600-4720-56017
	20-0332	\$2,497	HDR, INC.	FY21 Utility Rate Model Update	600-4720-54004
TOTAL WASTEWATER		\$40,229			
Prop 1 CH/Library	20-0357	\$20,971	BELL IT SERVICES, INC	Cell phone boosters for CH	861-4861.54004
	20-0095	\$604	THYSSENKRUPP ELEVATOR CORP	Elevator Maintenance	861-4861.54004

Fiscal Year 2020 City of Buda Carryovers

TOTAL Prop 1 CH/Library		\$21,575			
Prop 2 PSB	20-0197	\$16,620	ALBAREZ CONSTRUCTION, LLC	Install of covered parking structure - PSB	862-4862.54004
TOTAL Prop 2 PSB		\$16,620			
Tree Mitigation Fund	20-0550	\$48,240	AVERY WILLIAMSON	City Park Trees - Berm Area	496-4901.56001
TOTAL Tree Mitigation Fund		\$48,240			
CARRYOVER		\$323,854			
GRAND TOTAL					

EXHIBIT "B"

BUDGET AMENDMENT - January 19, 2021

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT BUDGET</u>	<u>INCREASE/ (DECREASE)</u>	<u>REVISED BUDGET</u>
GENERAL FUND - 100				
	BUDGETED ENDING FUND BALANCE (Unaudited)	5,264,347		
<u>REVENUES</u>				
100.39200	POLICE GRANT REVENUE <i>Reimbursement for Skimmer Grant</i>	0	1,249	1,249
100.39202	OTHER GRANT REVENUE <i>Reimbursement for 2020 Downtown Improvement Grant</i>	0	5,000	5,000
100.39210	CORONAVIRUS RELIEF FUND GRANT <i>CARES Act Grant Fund Received</i>	0	168,639	168,639
	TOTAL REVENUES	0	174,888	174,888
<u>EXPENDITURES</u>				
100-4413.56015	CAPITAL OUTLAY - ELECTRONIC EQUIPMENT <i>Replacement of Electronic Display Sign</i>	0	54,868	54,868
100-4510.51004	OVERTIME <i>Reimburse Account for Skimmer Grant</i>	27,800	1,249	29,049
100-4119.54997	COVID-19 <i>CARES Act Grant Funds Allocation</i>	0	168,639	168,639
100-4119.54056	CONTINGENCY <i>Downtown Improvement Grant unspent funds</i>	12,500	17,500	30,000
100-4111.54004	PROFESSIONAL SERVICES <i>Bond Election Facilitation Services</i>	36,000	120,746	156,746
100-4119.54004	PROFESSIONAL SERVICES <i>Costulting for Creation of Strategic Plan</i>	500,000	16,000	516,000
Various	2020 CARRYOVER ITEMS <i>See Exhibit "A"</i>		147,187	147,187
	TOTAL EXPENDITURES	576,300	526,189	1,102,489
	NET CHANGE		(351,301)	
	REVISED ENDING FUND BALANCE			4,913,046
LIBRARY SPECIAL FUND - 491				
	BUDGETED ENDING FUND BALANCE (Unaudited)	14,831		
<u>EXPENDITURES</u>				
491-4216.52016	CHILDREN'S BOOKS <i>Carryover of unspent Library CARES Act grant funds</i>	4,750	1,980	6,730
491-4216.52000	OFFICE SUPPLIES <i>Carryover of unspent Library CARES Act grant funds</i>	3,412	1,692	5,104
	TOTAL EXPENDITURES	8,162	3,672	11,834
	NET CHANGE		(3,672)	
	REVISED ENDING FUND BALANCE			11,159
CORONAVIRUS RELIEF FUND - 499				
	BUDGETED ENDING FUND BALANCE (Unaudited)	0		
<u>REVENUES</u>				
499.39210	CORONAVIRUS RELIEF FUND GRANT <i>CARES Act Grant Funds Received</i>	245,000	64,842	309,842
	TOTAL REVENUES	245,000	64,842	309,842
<u>EXPENDITURES</u>				
499-4903.54997	COVID-19 <i>CARES Act Grant Funds Allocation</i>	245,000	64,842	309,842
	TOTAL EXPENDITURES	245,000	64,842	309,842
	NET CHANGE		0	
	REVISED ENDING FUND BALANCE			0

EXHIBIT "B"

BUDGET AMENDMENT - January 19, 2021

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT BUDGET</u>	<u>INCREASE/ (DECREASE)</u>	<u>REVISED BUDGET</u>
WATER FUND - 500				
	BUDGETED ENDING FUND BALANCE (Unaudited)	3,461,451		
<u>EXPENDITURES</u>				
500-4710.53003	REPAIR & MAINT. INFRASTRUCTURE <i>Restore Funds for Emergency Water Main Break</i>	113,560	80,390	193,950
500-4710.54004	PROFESSIONAL SERVICES <i>Restore Funds for Emergency Water Main Break</i>	138,770	8,560	147,330
500-4710.54056	CONTINGENCIES <i>Restore Funds for Emergency Water Main Break</i>	20,000	20,000	40,000
Various	2020 CARRYOVER ITEMS <i>See Exhibit "A"</i>		50,004	50,004
	TOTAL EXPENDITURES	272,330	158,954	431,284
	NET CHANGE		(158,954)	
	REVISED ENDING FUND BALANCE			3,302,497
WASTEWATER FUND - 600				
	BUDGETED ENDING FUND BALANCE (Unaudited)	2,070,479		
<u>EXPENDITURES</u>				
Various	2020 CARRYOVER ITEMS <i>See Exhibit "A"</i>		40,229	40,229
	TOTAL EXPENDITURES	0	40,229	40,229
	NET CHANGE		(40,229)	
	REVISED ENDING FUND BALANCE			2,030,250
PROPOSITION 1 MUNICIPAL FACILITY FUND - 861				
	BUDGETED ENDING FUND BALANCE (Unaudited)	661,929		
<u>EXPENDITURES</u>				
861-4861.54004	2020 CARRYOVER ITEMS <i>See Exhibit "A"</i>	84,108	21,575	105,683
	TOTAL EXPENDITURES	84,108	21,575	105,683
	NET CHANGE		(21,575)	
	REVISED ENDING FUND BALANCE			640,354
PROPOSITION 2 PUBLIC SAFETY FACILITY FUND - 862				
	BUDGETED ENDING FUND BALANCE (Unaudited)	163,184		
<u>EXPENDITURES</u>				
862-4862.54004	2020 CARRYOVER ITEMS <i>See Exhibit "A"</i>	22,923	16,620	39,543
	TOTAL EXPENDITURES	22,923	16,620	39,543
	NET CHANGE		(16,620)	
	REVISED ENDING FUND BALANCE			146,564
TREE MITIGATION FUND - 496				
	BUDGETED ENDING FUND BALANCE (Unaudited)	91,315		
<u>EXPENDITURES</u>				
496-4901.56001	2020 CARRYOVER ITEMS <i>See Exhibit "A"</i>	30,000	48,240	78,240
	TOTAL EXPENDITURES	30,000	48,240	78,240
	NET CHANGE		(48,240)	
	REVISED ENDING FUND BALANCE			43,075

EXHIBIT "C"

CITY OF BUDA, TEXAS
FISCAL YEAR 2021 STAFFING
AUTHORIZED FULL-TIME EQUIVALENTS (FTE) BY DEPARTMENT

		Full-Time Employees			Part-Time Employees			FY 2021
		FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	TOTAL
GENERAL FUND		AMENDED*	AMENDED*	AMENDED	AMENDED*	AMENDED*	AMENDED	FTE
	General Government							
4111	City Manager	5.00	5.00	4.00				4.00
4112	Communications	0.00	0.00	2.00				2.00
4115	City Clerk	3.00	2.00	2.00	0.50	0.50	0.50	2.50
4117	Human Resources	2.00	3.00	3.00				3.00
4121	Finance	6.00	6.00	7.00				7.00
4123	Economic Development	4.00	4.00	3.00				3.00
4125	Information Technology	1.00	1.00	1.00				1.00
	General Government Total	21.00	21.00	22.00	0.50	0.50	0.50	22.50
	Community Services							
4216	Library	9.00	9.00	10.00	1.50	1.50	0.00	10.00
4218	Municipal Court	1.00	1.00	1.00	1.00	1.00	1.00	2.00
	Community Services Total	10.00	10.00	11.00	2.50	2.50	1.00	12.00
	Engineering & Development							
4314	Planning	6.00	7.00	7.00				7.00
4315	Engineering	1.00	1.00	1.34				1.34
4316	Main Street	0.50	1.50	1.00				1.00
	Engineering & Dev. Total	7.50	9.50	9.34	0.00	0.00	0.00	9.34
	Public Works							
4413	Streets & Drainage	8.86	12.32	12.32				12.32
4414	Facilities Maintenance	1.00	1.00	1.00				1.00
4415	Fleet Maintenance	0.68	0.68	0.68				0.68
	Public Works Total	10.54	14.00	14.00	0.00	0.00	0.00	14.00
	Public Safety							
4510	Police	24.00	26.00	27.00				27.00
4520	Animal Control	1.00	1.00	1.00				1.00
	Public Safety Total	25.00	27.00	28.00	0.00	0.00	0.00	28.00
	Parks & Recreation							
4611	Parks & Recreation	13.00	13.00	13.00				13.00
	Parks & Recreation Total	13.00	13.00	13.00	0.00	0.00	0.00	13.00
	GENERAL FUND TOTAL	87.04	94.50	97.34	3.00	3.00	1.50	98.84
	Other Funds							
4710	Water	9.42	10.49	11.32				11.32
4720	Wastewater	13.04	11.51	12.34				12.34
4220	Hotel/Motel	2.50	2.50	3.00				3.00
4861	Proposition 1							
4862	Proposition 2							
4863	Proposition 3	0.00	0.64	0.64				0.64
4864	Proposition 4	0.00	0.36	0.36				0.36
	Other Funds Total	24.96	25.50	27.66	0.00	0.00	0.00	27.66
	GRAND TOTAL	112.00	120.00	125.00	3.00	3.00	1.50	126.50

*Amended is same as Adopted budget, unless Council-approved.
Includes part-time Municipal Court Judge



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-83- #1.2

Contact: David Fowler

Subject: Hold a public hearing, deliberation, and possible action to consider an Ordinance on first and final reading and to adopt said Ordinance for a Specific Use Permit (SUP) for a Professional, Medical, or Business Office in the Form District 4H (F4H) zoning district for the property known as Chandler Addition, Block 1, Lot N, Pt. of 15, Hays County, TX being +/- 0.335 acres, and addressed as 217 Railroad Street, Buda, TX 78610 (SUP 20-03) (Director of Planning Melissa McCollum) [PUBLIC TESTIMONY]

1. Executive Summary

This is a proposed SUP for a Professional, Medical Business Office in an existing house at 217 Railroad Street. The site is in the Form District 4H (F4H) zoning district. The Planning and Zoning Commission voted unanimously to recommend approval of the SUP request at their January 12, 2021 meeting.

2. Background/History

The SUP request was submitted in order to permit office uses in the subject residential building. The building is a one-story, 1,143 square foot structure located in the Historic Preservation District. The building is estimated to have been built in 1925.

3. Staff's review and analysis

The proposed site plan proposes adding a small parking lot to accommodate office workers and visitors. The lot will be screened to avoid excessive glare from spilling onto the roadway and neighboring properties. An accessible path will be constructed from the parking pad to the front entrance on Railroad Street.

4. Financial Impact

Minimal. May be slight change in taxable value with conversion to commercial use.

5. Summary/Conclusion

Staff and Planning and Zoning Commission both recommend approval with the condition that the

staff review of the site plan is completed.

6. Pros and Cons

Pros: Allows conversion of property to productive commercial use.

Con: Parking pad will introduce some traffic to an area close to a neighboring residence.

7. Alternatives

None

8. Recommendation

Approval, with the condition that staff review of the site plan is completed.

ORDINANCE NO. 2021-___

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUDA, TEXAS GRANTING A SPECIFIC USE PERMIT FOR A PROFESSIONAL, MEDICAL, OR BUSINESS OFFICE IN THE F4H ZONING DISTRICT PERTAINING TO THE PROPERTY LOCATED AT 217 RAILROAD STREET, BEING LOCATED ON A PROPERTY OF APPROXIMATELY 0.335 +/- ACRES KNOWN AS CHANDLER ADDITION, BLOCK 1, LOT N, PT. OF 15, HAYS COUNTY, TX; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE AND PROVIDING A PENALTY CLAUSE.

WHEREAS, on January 12, 2021, the Planning and Zoning Commission of the City of Buda held a public hearing regarding a request for a Specific Use Permit (SUP 20-03) for a Professional, Medical or Business office in the F4H zoning district, and recommended that the request be approved by the City Council of the City of Buda; and

WHEREAS, the City Council held a public hearing on January 19, 2021, regarding the request; and

WHEREAS, all requirements of the City of Buda Unified Development Code pertaining to specific use permits have been or will be met; and,

WHEREAS, the City Council has determined that adoption of this ordinance is in the interest of the general health, safety, welfare and morals of the community; and

WHEREAS, the City has determined that this ordinance was passed and approved at a meeting of the City Council of the City of Buda held in strict compliance with the Texas Open Meetings Act at which a quorum of the City Council Members were present and voting;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUDA, TEXAS, THAT:

Section 1. A Specific Use Permit for a Professional, Medical or Business office in the F4H zoning district be granted to Rupert & Associates for the property located at 217 Railroad Street, being located on a parcel of 0.335 +/- acres known as, Chandler Addition, Block 1, Lot N, Pt. of 15, Hays County, Texas;

Section 2. All ordinances, parts of ordinances, or resolutions in conflict herewith are expressly repealed.

Section 3. If any clause or provision of this Ordinance shall be deemed to be unenforceable for any reason, such unenforceable clause or provision shall be severed

from the remaining portion of the Ordinance, which shall continue to have full force and effect.

Section 4. Effective Date. Pursuant to Section 3.11(D) of the City Charter, this ordinance is effective upon adoption, except that every ordinance imposing any penalty, fine or forfeiture shall become effective only after having been published once in its entirety, or a caption that summarizes the purpose of the ordinance and the penalty for violating the ordinance in a newspaper designated as the official newspaper of the City. An ordinance required by the Charter to be published shall take effect when the publication requirement is satisfied.

PASSED, APPROVED AND ADOPTED on by an affirmative vote of the City Council of the City of Buda, this ___ day of _____, 2021.

THE CITY OF BUDA, TEXAS

ATTEST:

Lee Urbanovsky, Mayor

Alicia Ramirez, City Clerk



City Council Agenda Item Report

January 19, 2021

Contact – David Fowler, AICP, Senior Planner
512-312-5745 / dfowler@ci.buda.tx.us

SUBJECT: HOLD A PUBLIC HEARING, DELIBERATION AND POSSIBLE ACTION IN REGARD TO THE FIRST READING OF AN ORDINANCE FOR A SPECIFIC USE PERMIT FOR A PROFESSIONAL, MEDICAL, OR BUSINESS OFFICE IN THE FORM DISTRICT 4H (F4H) ZONING DISTRICT FOR THE PROPERTY KNOWN AS CHANDLER ADDITION, BLOCK 1, LOT N, PT. OF 15, HAYS COUNTY, TX, BEING +/- 0.335 ACRES, AND ADDRESSED AS 217 RAILROAD STREET, BUDA, TX 78610 (SUP 20-03).

1. PROJECT SUMMARY

The City of Buda has received an application for a Specific Use Permit (SUP) for the subject property, located at the southeast corner of Cherry and Railroad Streets in Old Town Buda. The existing house is proposed to be converted to an office and the site upgraded to add parking for the new office use. The applicant has indicated that the planned use is a tax office. Medical, professional or business offices are permitted in the (F4H) zoning district upon the issuance of a Specific Use Permit.

In recommending that an SUP for the premises under consideration be granted, the City Council shall determine that such uses are harmonious and adaptable to building structures and uses of abutting property and other property in the vicinity of the premises under consideration, and shall consider the following factors:

- a. Safety of the motoring public and of pedestrians using the facility and the area immediately surrounding the site;
- b. Adequate means of ingress and egress to public streets or approved access easements and appropriate paving widths of streets, alleys and sidewalks to accommodate traffic generated by the proposed use;
- c. Provisions for drainage;
- d. Adequate off-street parking and loading;
- e. Safety from fire hazard and measures for fire control;
- f. Protection against negative effects of noise, glare and lighting on the character of the neighborhood, protective screening and open space;
- g. Heights of structures; and
- h. Compatibility of buildings and such other measures as will secure and protect the public health, safety, and general welfare.

2. BACKGROUND/HISTORY

The applicant is proposing to convert the existing house to future office use. The zoning for the site is F4H and the property is within the Historic Preservation District. The proposed office would be located in an existing 1,143 square foot former residential

structure on the site. Interior and exterior renovations have been proposed, which the city's Historic Preservation Officer is reviewing. As this is an SUP, the conceptual documents submitted are normally binding, in addition to any UDC regulatory updates and any conditions placed on the project.

The F4H zoning district is a form-based district, designed to create nodes of moderately high-density mixed use in and near Old Town Buda. This zoning district is intended to provide a step down in intensity as one moves away from the core of Old Town Buda along Main Street, providing a transition to the more residential areas of Old Town Buda. This district extends south from Old Town, particularly on the East Side of Loop 4 and extends east from Old Town along parts on Main Street across from City Hall. The district as placed on the 2017 zoning map in order to achieve the comprehensive plan's goals. If City Council approves the SUP, future professional, medical and business tenants would not need to apply individually for a SUP.

The attached site plan shows the current layout of the development. The main difference from the site's use as a residence is that there will be a small parking lot constructed to serve the building as a commercial property. There will be an accessible path constructed to lead employees and visitors to the entrance. A wheelchair ramp will be added to the building as part of the conversion to commercial use.

3. STAFF'S REVIEW AND ANALYSIS

The following constitutes an evaluation of the proposed SUP using the UDC's criteria:

a. Safety of the motoring public and of pedestrians using the facility and the area immediately surrounding the site;

The project is located on Railroad Street at the corner of Cherry Street. The front of the property faces the railroad tracks. Under the proposed plan, the property will be accessed via a single driveway on the Cherry Street frontage. There is not sidewalk access across the property, but sidewalks may be installed during future city-initiated Railroad Street improvements.

b. Adequate means of ingress and egress to public streets or approved access easements and appropriate paving widths of streets, alleys and sidewalks to accommodate traffic generated by the proposed use;

The proposed driveway access should provide adequate access to the building, especially given the project's small size.

c. Provisions for drainage;

The site has adequate drainage improvements and does not have any current issues with drainage.

d. Adequate off-street parking and loading;

The UDC has parking standards for the potential office use on the site. The standard is one parking space per 400 square feet of building area. Using this standard, the site exceeds the parking requirement of 3 spaces by an additional space.

e. Safety from fire hazard and measures for fire control;

All interior renovations and upgrades will be reviewed by Buda Fire and city Building staff

f. Protection against negative effects of noise, glare and lighting on the character of the neighborhood, protective screening and open space;

The proposed use is located along the mostly commercial Railroad Street frontage. The area to the east of the lot is mostly residential. Due to the small size of the parking lot, the applicant is proposing to not use any new lighting due to the presence of nearby streetlights. The site plan shows landscaped screening around the parking lot and the planting of one shade tree near the northeast corner of the lot to screen the adjoining residence and passing traffic from any glare generated on the site.

g. Heights of structures; and

The maximum building height for the “single family residential” building type, which can house office uses with an SUP in the F4H district, is 35 feet. The existing building is a single-story structure well under the height limit.

h. Compatibility of buildings and such other measures as will secure and protect the public health, safety, and general welfare.

The 2017 UDC specifying the proposed uses and requiring an SUP for the office use was to ensure that the proposed use would be appropriate in creating the type of mixed-use area envisioned for the F4H zoning district. The intent of the F4H district was to protect nearby residences from the effects of incompatible commercial uses through forcing careful consideration of whether a use requiring an SUP was appropriate in its proposed location. In this case, the proposed use would be typical of several nearby parcels serving the passing Railroad Street traffic. East of the subject property, the area transitions to mostly single-family residential. To the west of the railroad tracks is the Old Library and the Buda Greenbelt. The proposed small office use on the site provides a low-impact transition between the neighboring residential areas and the higher-intensity commercial along Main Street.

4. FINANCIAL IMPACT

As the building is existing, no substantial new financial impacts or revenues would come from the subject property.

5. ACTION OPTIONS

Approval of a special use permit is entirely discretionary based on application of the criteria. As such, staff presents the following options:

- **Modify and Approve the SUP** – This alternative results in the SUP being granted but provides for modifications to address concerns.

Because the site is existing and the proposed site improvements are in compliance, staff does not recommend this option.

Motion Language:

I make a motion to recommend approval of the Special Use Permit with the following conditions... (identify the conditions)

- **Approve the SUP (grant the SUP as presented)** – This alternative results in the SUP being granted as presented by the applicant. This alternative is recommended, as the site is existing and the proposed improvements are in conformance with the current Buda UDC.

Motion Language:

I make a motion to recommend approval of the Special Use Permit as presented.

- **Table the SUP pending receipt of additional information** – This alternative results in the SUP being tabled until certain information requested by the

Commission can be secured. It is important to clearly state what additional information is needed for staff and the applicant to be appropriately responsive.

Motion Language:

I make a motion to table the Special Use Permit pending receipt of the following information... (identify items needed).

- **Deny the SUP** – This alternative results in the SUP being denied.

Motion Language:

I make a motion to recommend denial of the Special Use Permit as presented.

6. RECOMMENDATION

Staff recommends approval of the SUP with the following condition:

1. Completion of staff review of the site plan.

Per UDC Section 2.10.09.D., no SUP shall be granted unless the applicant of the SUP shall be willing to accept and agree to be bound by and comply with the ordinance adopting the SUP, as well as the attached Site Plan drawings approved, and shall comply with the minimum requirements provided in the zoning district in which the property is located.

7. PLANNING AND ZONING COMMISSION REPORT

The Planning and Zoning Commission unanimously recommended approval, subject to the condition above at its meeting held January 12, 2021. No members of the public spoke in favor of or in opposition to the proposed SUP.

8. ATTACHMENTS

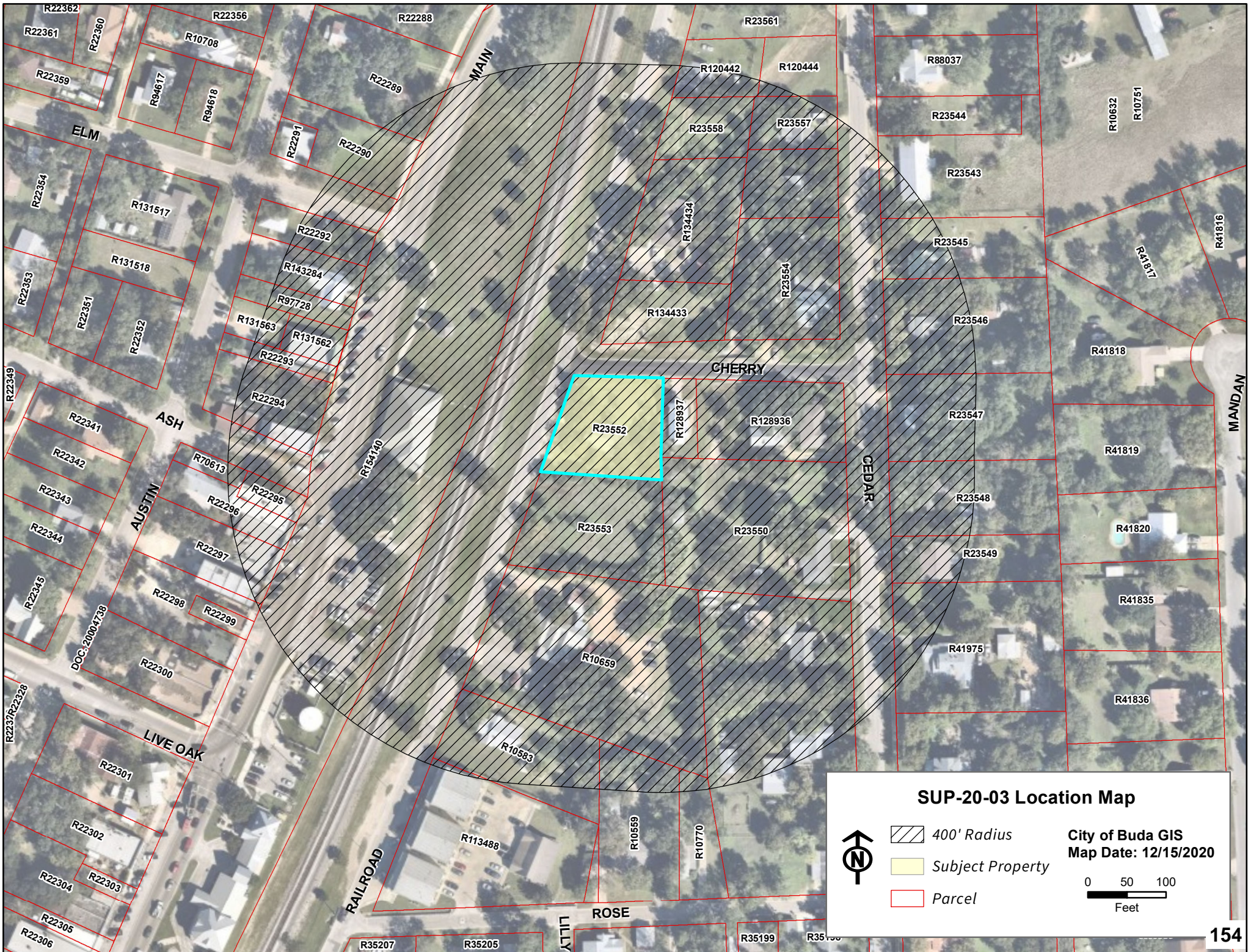
Letter from owner's agent
Site plan
Notification map

Special Use Permit Narrative:

Introduction: The site is locally known as 217 Railroad Street, Buda, TX. The property historically has been used as residence, but like most of the properties along Railroad Street, it is now transitioning into professional office. The property is zoned F4H, which is subject to the current development guidelines. Since the small existing building is being developed as a single use, a special use permit is also being submitted along with this site development application. The site work is limited to a small 6 space parking area and another separate handicap space taking access off Railroad Street.




Subdivision: The site is only a portion of a platted lot from the original town of Dupre', but has been in the same configuration, since adoption of a subdivision ordinance by the city, making the property a legal tract.

Conditions requiring SUP: The F4H zoning classification, was designed to promote mixed use development in the downtown area of Buda. Projects proposing purely office, are required to have a special use permit approved by the P&Z and City Council. This small project consists of a proposed office use without any other uses. The reasons for this are simple, the existing building is less than 1200 square feet of usable space. The property also has some historical significance, limiting what can be done to expand the site to include mixed use. We feel these conditions provide enough reason to approve the SUP.



SUP-20-03 Location Map



-  400' Radius
-  Subject Property
-  Parcel

City of Buda GIS
Map Date: 12/15/2020



SITE PLAN
RUPERT HOUSE

217 RAILROAD STREET
BUDA, TX. 78610

PROJECT DATA

ZONING: F4H
PROJECT ADDRESS: 217 RAILROAD STREET, BUDA TX. 78610
SUBMITTAL DATE: _____
LEGAL DESCRIPTION: 0.335 ACRES (APPROXIMATELY 14,588 SQ. FT.) OUT OF LOT 15, CHANDLERS, ADDITION TO THE TOWN OF THE SUBDIVISION RECORDED IN VOLUME G, PAGE 290 OF THE DEED RECORDS, HAYS COUNTY, TEXAS

SHEET INDEX

1. COVER SHEET
2. GENERAL NOTES
3. EXISTING CONDITIONS
4. SITE PLAN
5. GRADING PLAN
6. EROSION AND SEDIMENTATION CONTROL PLAN
7. DETAILS: SITE
8. DETAILS: EROSION AND SEDIMENTATION DRAINAGE PLAN
9. LANDSCAPE PLAN
- 10.

GENERAL NOTES

- FLOOD PLAN NOTE: NO PORTION OF THIS TRACT IS WITHIN THE BOUNDARIES OF A 100 YEAR FLOOD PLAIN AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S (FEMA) FLOOD INSURANCE RATE MAP PANEL NO. 48209C0280 F, DATED SEPTEMBER 2, 2005, FOR HAYS COUNTY
- CONTRACTOR TO VERIFY LOCATION AND DEPTH OF ALL UTILITIES PRIOR TO CONSTRUCTION.
- THERE ARE NO KNOWN UNDERGROUND STORAGE TANKS ON PROJECT.
- WATER SERVICE WILL BE PROVIDED BY CITY OF BUDA.
- WASTEWATER SERVICE WILL BE PROVIDED BY THE CITY OF BUDA.
- ALL EXISTING UTILITIES TO REMAIN IN PLACE.
- ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE ENGINEER WHO PREPARED THEM. IN REVIEWING THESE PLANS, THE CITY OF BUDA MUST RELY UPON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.
- RELEASE OF THIS APPLICATION DOES NOT CONSTITUTE A VERIFICATION OF ALL DATA, INFORMATION, AND CALCULATIONS SUPPLIED BY THE APPLICANT. THE ENGINEER OF RECORD IS SOLELY RESPONSIBLE FOR THE COMPLETENESS, ACCURACY, AND ADEQUACY OF HIS/HER SUBMITTAL, WHETHER OR NOT THE CITY ENGINEERS REVIEW THE APPLICATION FOR CODE COMPLIANCE.
- THIS SITE IS NOT LOCATED IN THE EDWARDS AQUIFER RECHARGE ZONE OR CONTRIBUTING ZONE.
- NO STRUCTURES TO BE REMOVED

STATE OF TEXAS
COUNTY OF HAYS

I, ANDREW DODSON, P.E., DO HEREBY CERTIFY THAT THE ENGINEERING WORK BEING SUBMITTED HEREIN COMPLIES WITH THE TEXAS ENGINEERING PRACTICE ACT, INCLUDING SECTION 131.152(G), AND THAT I AM A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS. I HEREBY CERTIFY THAT THE ENGINEERING WORK BEING SUBMITTED HEREIN IS ACCURATE, COMPLETE, AND AUTHORIZED BY THE ACT.

Andrew Dodson
ANDREW DODSON, P.E. 12-7-20 DATE

ACCEPTED FOR CONSTRUCTION:

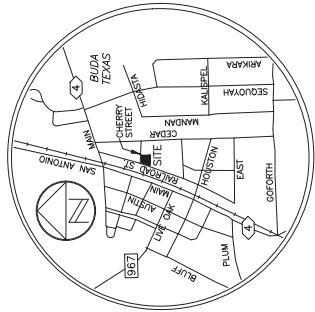
JOHN NETT, P.E. BUDA CITY ENGINEER DATE
BUDA FIRE DEPT.
PLANNING DEPT. CITY OF BUDA

FILE NUMBER	PROJECT NO.
APPROVAL DATE	DATE
APPLICANT NAME	PROJECT NAME
PROJECT ADDRESS	CITY
REVISIONS	DATE
NO.	DATE
BY	DATE
DATE	DATE
DATE	DATE



DODSON CIVIL GROUP
TEXAS FIRM # 20870

SITE DEVELOPMENT NUMBER : 2020-713



LOCATION MAP
(NOT TO SCALE)

The entire area in the location map lies within the city limits of Buda.

OWNER: Stephen Rubert
Heather Rubert
217 Railroad St.
BUDA, TX 78610

ENGINEER: Dodson Civil Group
361 Middle Creek
BUDA, TX 78610
(512) - 748 - 3253

SURVEYOR: Early Land Surveying
P.O. Box 92588
AUSTIN, TX 78709

BENCHMARK INFORMATION:
BM #1: 1/2" REBAR WITH RED "EARLY CONTROL" CAP SET IN R.O.W. ALONG THE WEST SIDE OF RAILROAD STREET APPROX. 130' SOUTH OF THE INTERSECTION OF RAILROAD STREET AND CHERRY STREET AND APPROX. 16" WEST OF THE EDGE OF THE PAVEMENT.
ELEVATION = 709.50'
VERTICAL DATUM: NAVD 88 (GEOID 128)

DODSON CIVIL GROUP, LLC.
361 MIDDLE CREEK
BUDA, TX. 78610
(512) 748-3253
TEXAS FIRM # 20870



RUPERT OFFICE
217 RAILROAD STREET
BUDA, TX. 78610

COVER SHEET

Date:	12/07/20
Project no.:	AD
Revised by:	AD
Drawn by:	BLD
Scale:	N/A

Sheet **1** of 11

PERMANENT EROSION CONTROL NOTES

1. A MINIMUM OF FOUR INCHES OF TOPSOIL SHALL BE PLACED IN ALL DRAINAGE CHANNELS (EXCEPT ROCK) AND BETWEEN THE CURB AND RAMP OF ANY DRIVEWAY OR DRIVE. TOPSOIL SHALL BE PLACED AS FOLLOWS:

Table with 4 columns: AREA, VOLUME, WEIGHT, and REMARKS. Rows include DRIVEWAY, DRIVEWAY, DRIVEWAY, DRIVEWAY.

SEEDING SHALL BE WITH HALLOL BERBERA GRASS AT 15 POUNDS PER 1000 SQUARE FEET (0.75 KILOGRAMS PER 100 SQUARE METERS). SEEDING SHALL BE WITH HALLOL BERBERA GRASS AT 15 POUNDS PER 1000 SQUARE FEET (0.75 KILOGRAMS PER 100 SQUARE METERS). SEEDING SHALL BE WITH HALLOL BERBERA GRASS AT 15 POUNDS PER 1000 SQUARE FEET (0.75 KILOGRAMS PER 100 SQUARE METERS).

GENERAL CONSTRUCTION NOTES

1. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA.

13. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA.

14. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA.

15. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA. CONTRACTOR SHALL VERIFY ALL DEPTHS AND LOCATIONS OF EXISTING UTILITIES, TOPOGRAPHY, CONDITIONS, HYDROGRAPHY, OR SUBSURFACE CONDITIONS ACCORDING TO THE CITY OF BUDA.

TEMPORARY EROSION & SEDIMENTATION CONTROL NOTES

1. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK.

2. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK.

3. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK.

4. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK. CONTRACTOR SHALL INSTALL EROSION CONTROL MEASURES PRIOR TO ANY SITE PREPARATION WORK.

WASTEWATER NOTES:

1. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA.

2. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA.

3. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA.

4. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA. WASTEWATER SHALL BE TREATED AND DISPOSED OF IN ACCORDANCE WITH THE CITY OF BUDA.

SEQUENCE OF CONSTRUCTION

1. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA.

2. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA.

3. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA.

4. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA. PREPARE PERMITS AND OBTAIN NECESSARY APPROVALS FROM THE CITY OF BUDA.

DOBSON CIVIL GROUP, LLC. 3611 MIDDLE CREEK, BUDA, TX, 78610. (512) 748-3259. TEXAS FIRM # 20870.



RUPERT OFFICE 217 RAILROAD STREET BUDA, TX, 78610

GENERAL NOTES

Project no., Date, Sheet 2 of 11, Application Date, etc.

Application Date, Project No., Sheet 2 of 11, etc.

SITE DEVELOPMENT NUMBER : 2020-713

SITE DEVELOPMENT NUMBER : 2020-713

Sheet
5
of 11

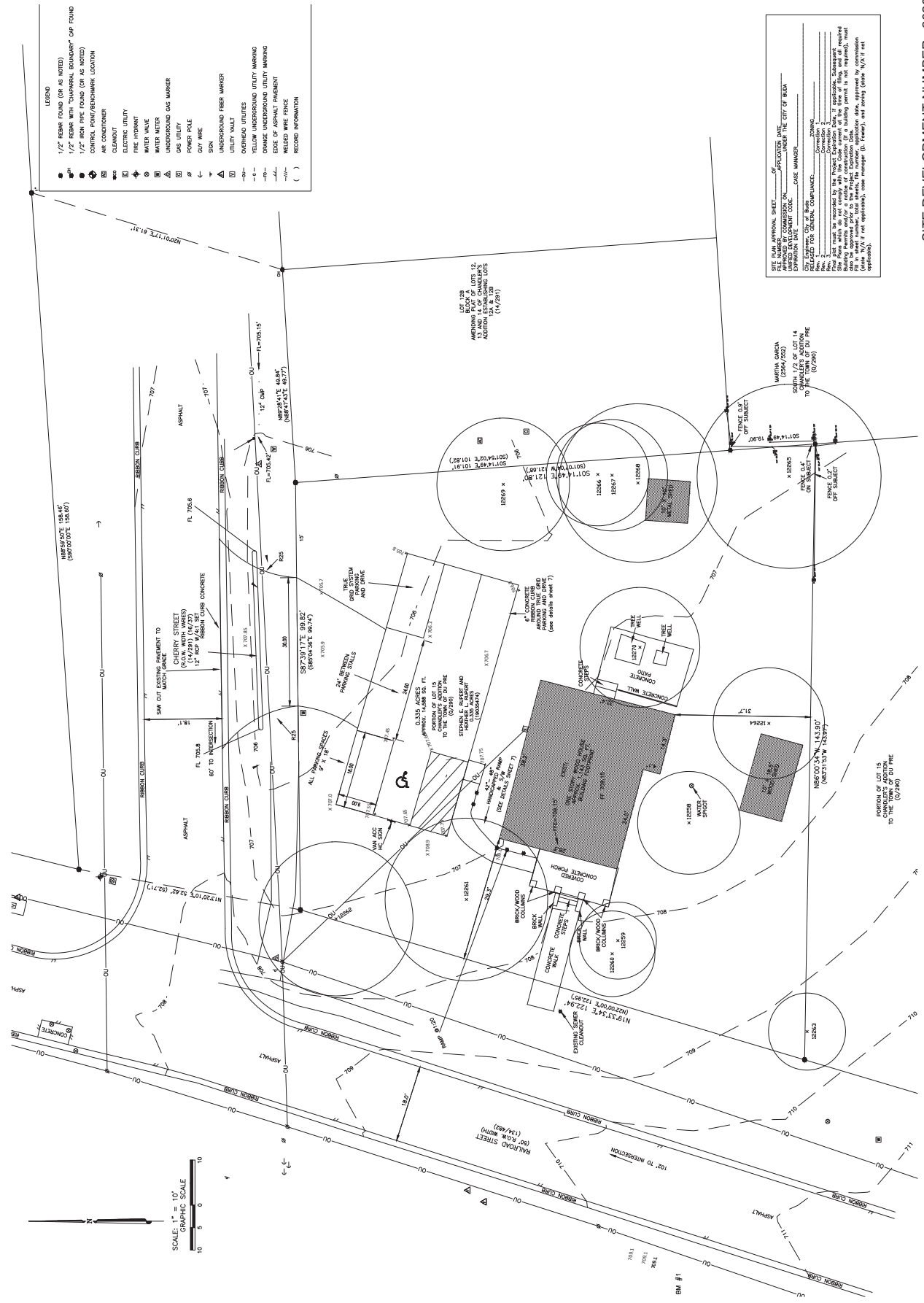
Scale:	1/8" = 1'-0"
Project No.:	2020-713
Revised by:	AD
Drawn by:	BJD
Date:	7-19-20

GRADING PLAN

RUPERT OFFICE
217 RAILROAD STREET
BUDA, TX. 78610



DODSON CIVIL GROUP, LLC
381 MIDDLE CREEK
BUDA, TX. 78610
(512) 748-2533
TEXAS FIRM # 20870

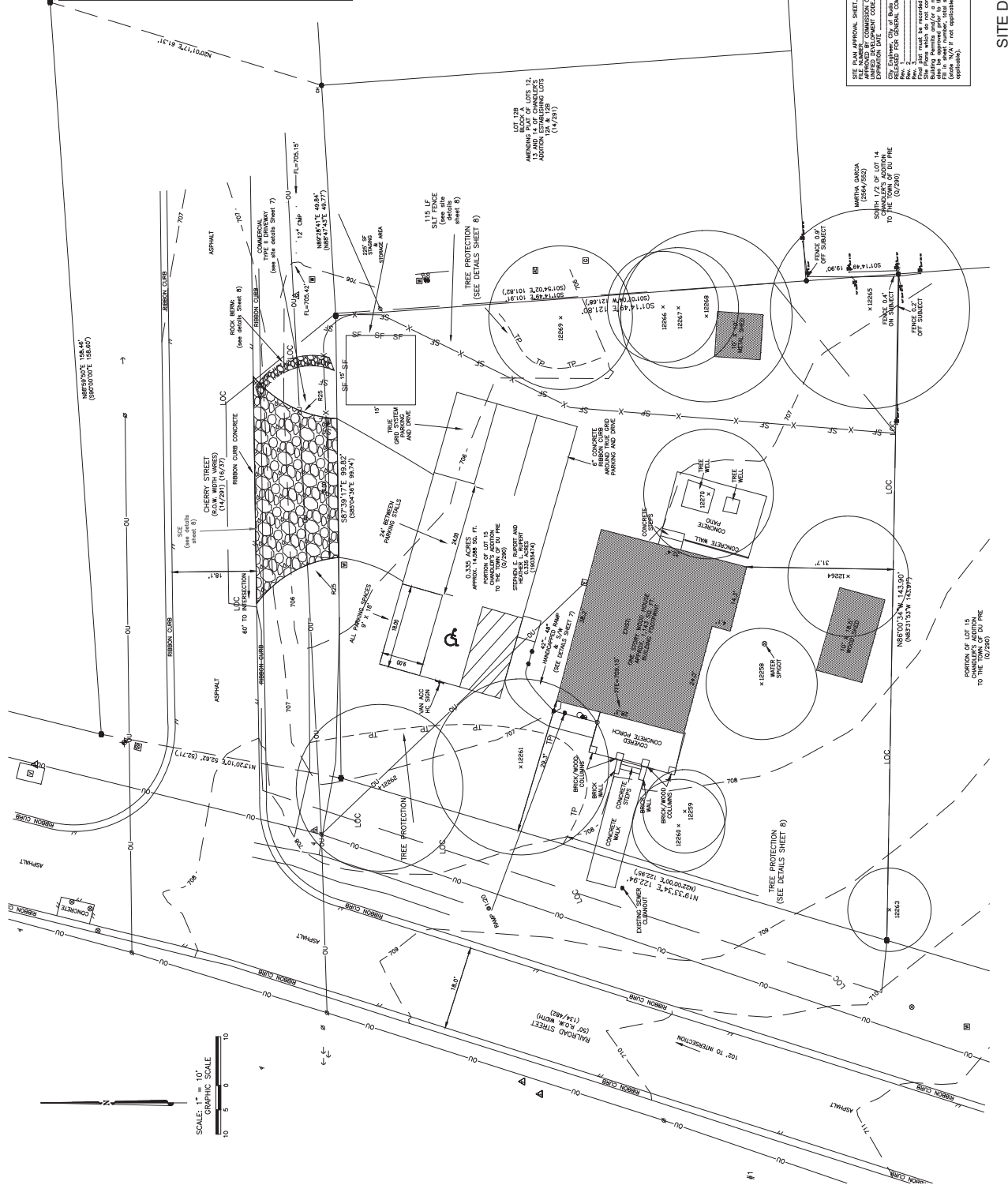




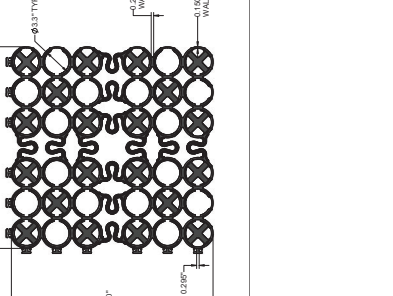
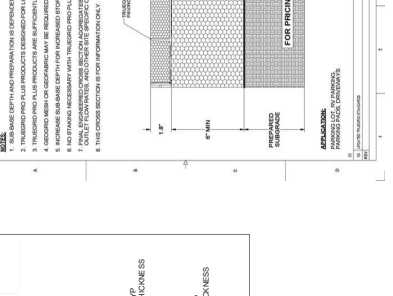
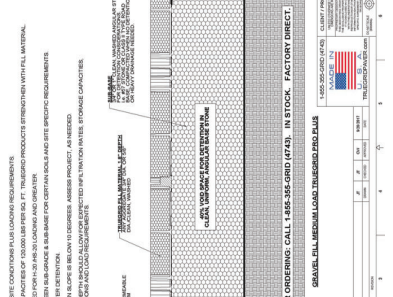
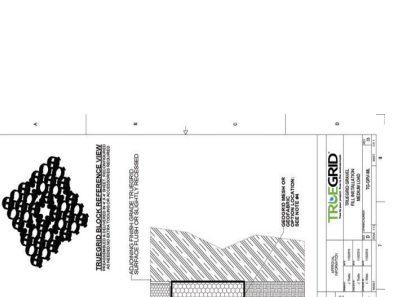
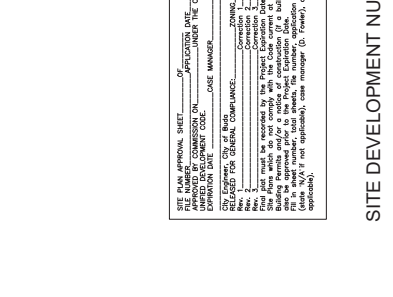
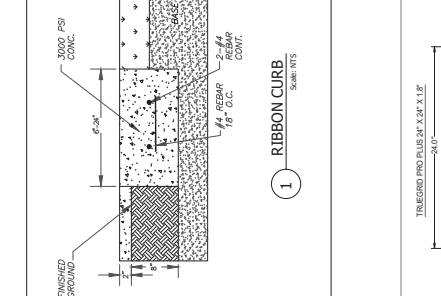
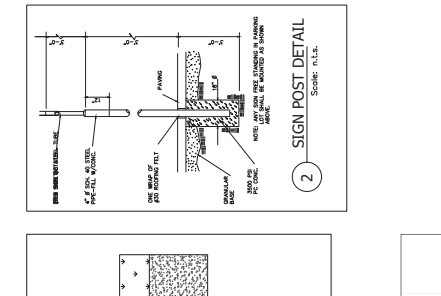
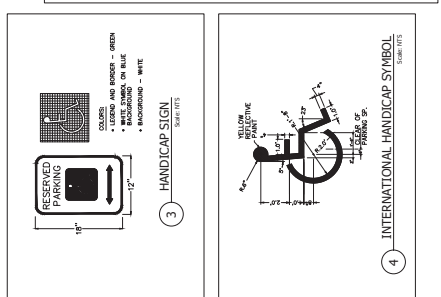
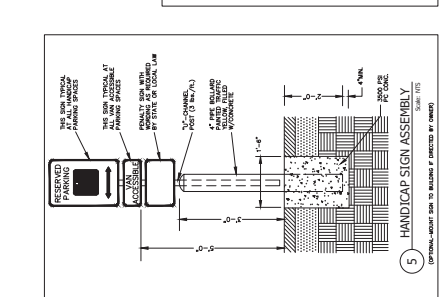
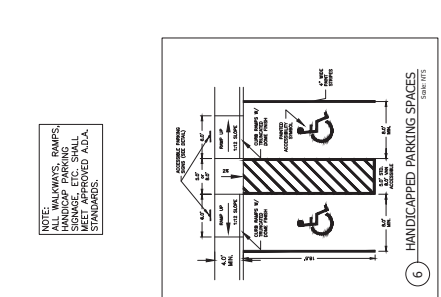
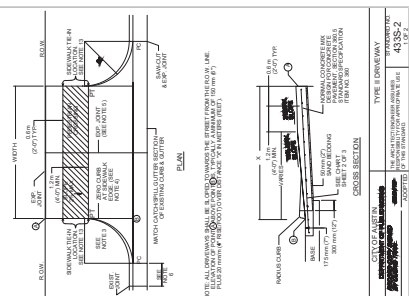
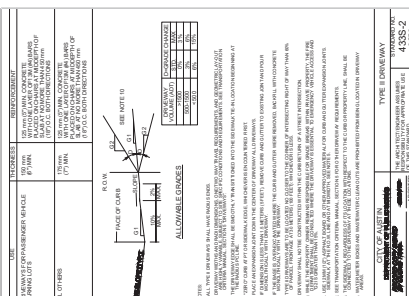
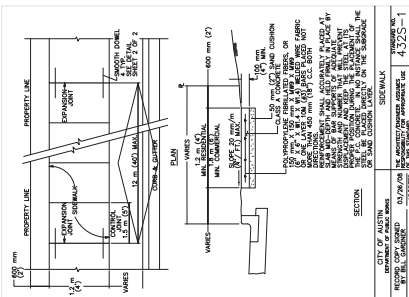
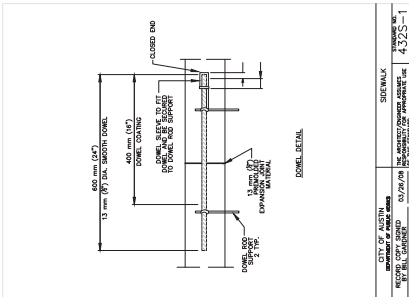
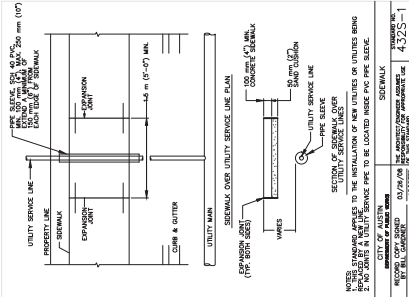
- LEGEND**
- 1/2" REBAR FOUND (OR AS NOTED)
 - 1/2" REBAR WITH "CHARNVAL BOUNDARY" CAP FOUND
 - 1/2" REBAR FOUND (OR AS NOTED)
 - CONTROL POINT/BENCHMARK LOCATION
 - AIR CONDITIONER
 - CLEARDIRT
 - ELECTRIC UTILITY
 - FIRE HYDRANT
 - WATER VALVE
 - WATER METER
 - UNDERGROUND GAS MARKER
 - GAS UTILITY
 - POWER POLE
 - CUT WIRE
 - SOA
 - UNDERGROUND FIBER MARKER
 - UTILITY VAULT
 - OVERHEAD UTILITIES
 - YELLOW UNDERGROUND UTILITY MARKING
 - ORANGE UNDERGROUND UTILITY MARKING
 - EDGE OF ASPHALT PAVEMENT
 - REDDED WIRE FENCE
 - RECORD INTERSECTION

- EROSION & SEDIMENTATION CONTROL**
- STABILIZED CONSTRUCTION ENTRANCE
 - TREE PROTECTION
 - SALT FENCE
 - ROCK BERM

SEE PLAN APPROVAL SHEET OF APPLICATION DATE... FILE NUMBER... COMMISSION NO... CASE NUMBER...
 CITY ENGINEER, CITY OF BUDA
 REVIEWED FOR GENERAL COMPLIANCE...
 Show Form which do not comply with the Code current at the date of filing, and all required items be approved prior to the Project Expiration Date. A building permit is not required, must be obtained from the City of Buda. (Draw N/A if not applicable), case manager (G. Frazier), and zoning (Keith W. V. set opposite).



SITE DEVELOPMENT NUMBER : 2020-713

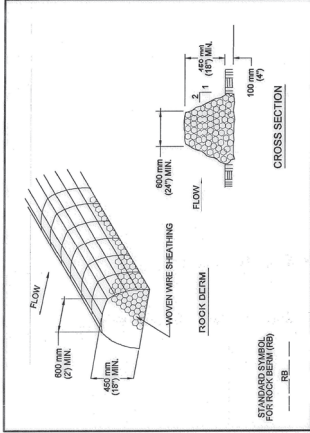


SEE PLAN APPROVAL SHEET OF APPLICATION DATE _____ FOR THE CITY OF BUDA.
 FILE NUMBER: _____ COMMISSIONER OF THE CITY OF BUDA
 UNITED STATES DEPARTMENT OF TRANSPORTATION CASE NUMBER: _____
 PROJECT NO.: _____
 REVISION BY: JAD
 DRAWN BY: BDD
 SCALE: 1/1\"/>

SITE DEVELOPMENT NUMBER : 2020-713



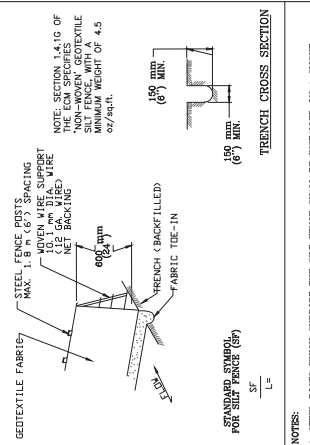
Date:	12/07/20
Project no.:	111
Reviewed by:	AD
Drawn by:	BLD
SCALE:	N/A



NOTES:

- USE ONLY OPEN GRADED ROCK 75 to 125 mm (3 to 5 in) DIAMETERS FOR ALL CONDITIONS.
- THE ROCK BERM SHALL BE SECURED WITH A WOVEN WIRE SHEATHING HAVING MAXIMUM OPENINGS OF 100 mm (4 in).
- THE ROCK BERM SHALL BE INSPECTED DAILY OR FEW EACH DAY AND THE STONE AND/OR FABRIC CORE WOVEN SHEATHING SHALL BE REPLACED WHEN THE BERM IS DAMAGED.
- AMONG THE ROCKS, WASHOUT, CONSTRUCTION TRAFFIC DAMAGE, ETC.
- WHEN THE SITE IS COMPLETELY STABILIZED, THE BERM AND ACCUMULATED SEDIMENT SHALL BE REMOVED AND DISPOSED OF IN AN APPROVED MANNER.

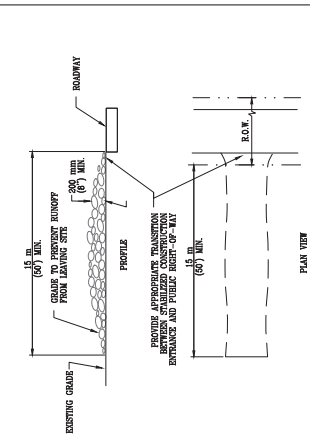
CITY OF AUSTIN WATERSShed Prevention Department	ROCK BERM THE ASSIGNED DRAWING NUMBER IS 639S-1
APPROVED BY: <i>Patricia Murphy</i> P.E.	APPROVED BY: _____
DATE: 6/29/20	DATE: _____



NOTES:

- STEEL POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED ON A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POSTS MUST BE SUBMERGED TO A MINIMUM OF 300 mm (12 in).
- THIS TRENCH SHALL BE MAINTAINED FREE OF ALL DEBRIS AND WEEDS. THE TRENCH SHALL BE INSPECTED DAILY OR FEW EACH DAY AND THE TRENCH SHALL BE REPAIRED AS NEEDED. THE TRENCH SHALL BE REPAIRED WITH WASHED GRAVEL ON THE UPHILL SIDE TO PREVENT FLOW UNDER FENCE.
- THE TRENCH MUST BE A MINIMUM OF 150 mm (6 in) DEEP AND 150 mm (6 in) WIDE. THE TRENCH SHALL BE BACKFILLED WITH COMPACTED MATERIAL AND BACKFILL SHALL BE ATTACHED TO THE STEEL SUPPORT POST OR WOVEN WIRE, WHICH IS IN TURN ATTACHED TO THE STEEL FENCE POST.
- INSPECTION SHALL BE MADE WEEKLY OR AFTER EACH RAINFALL EVENT AND REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
- NOT TO BACK OR BURIED FROM FLOW DAMAGE.
- ACCUMULATED SILT SHALL BE REMOVED WHEN IT BRANCHES A DEPTH OF 140 mm (6 inches). THE SILT SHALL BE DISPOSED OF ON AN APPROVED SITE AND IN SUCH A MANNER THAT WILL NOT CONTRIBUTE TO ADDITIONAL SEDIMENTATION.

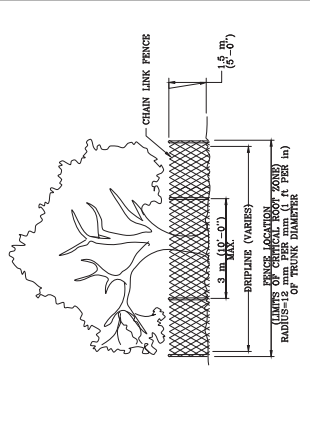
CITY OF AUSTIN WATERSShed Prevention Department	SILT FENCE THE ASSIGNED DRAWING NUMBER IS 642S-1
APPROVED BY: <i>Patricia Murphy</i>	APPROVED BY: _____
DATE: 6/29/20	DATE: _____



NOTES:

- LENGTHS SHALL BE 75-125 mm (3-5 in) OPEN GRADED ROCK.
- LENGTHS AS EXISTING BUT NOT LESS THAN 15 m (50').
- WIDTH NOT LESS THAN FULL WIDTH OF ALL POINTS OF INGRESS/EGRESS.
- WIDTH NOT LESS THAN FULL WIDTH OF ALL POINTS OF INGRESS/EGRESS.
- SEPARATE FENCES TO ENTRANCE ONTO PUBLIC ROWWAY. WHEN WASHING IS REQUIRED, AN APPROVED TYPE OF SEPARATE BASIN ALL ENTRANCES SHALL BE PROVIDED FROM AN APPROVED TYPE OF SEPARATE BASIN. ALL ENTRANCES USING APPROVED METHODS.
- MAINTENANCE: THE ENTRANCES SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE. THE ENTRANCES SHALL BE MAINTAINED WITH ADDITIONAL STONE AS CONDITIONS CHANGE. THE ENTRANCES SHALL BE MAINTAINED WITH ADDITIONAL STONE AS CONDITIONS CHANGE. THE ENTRANCES SHALL BE MAINTAINED WITH ADDITIONAL STONE AS CONDITIONS CHANGE.
- STABILIZED CONSTRUCTION ENTRANCE SHALL BE REMOVED IMMEDIATELY BASED ON TRACKED AND PUBLIC ROWWAY MUST BE RESTORED IMMEDIATELY.
- STABILIZED CONSTRUCTION ENTRANCE SHALL BE REMOVED IMMEDIATELY BASED ON TRACKED AND PUBLIC ROWWAY MUST BE RESTORED IMMEDIATELY.

CITY OF AUSTIN WATERSShed Prevention Department	STABILIZED CONSTRUCTION ENTRANCE THE ASSIGNED DRAWING NUMBER IS 641S-1
APPROVED BY: <i>Patricia Murphy</i>	APPROVED BY: _____
DATE: 6/29/20	DATE: _____



NOTES:

- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.
- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.
- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.
- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.
- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.
- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.
- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.
- CRITICAL ROOT ZONE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT RUNOFF FROM ENTERING THE SITE.

CITY OF AUSTIN WATERSShed Prevention Department	TREE PROTECTION FENCE TYPE A - CHAIN LINK THE ASSIGNED DRAWING NUMBER IS 610S-2
APPROVED BY: <i>Patricia Murphy</i>	APPROVED BY: _____
DATE: 11/16/19	DATE: _____

SITE PLAN APPROVAL SHEET
 THIS SHEET IS FOR THE CITY OF BUDA
 APPROVED BY COMMISSION ON _____ OF _____
 APPROVED BY ENGINEER/ARCHITECT/APPROPRIATE USE _____
 APPROVED DATE _____

CITY OF BUDA
 City Engineer: _____
 City Manager: _____

CONTRACTOR
 Name: _____
 Address: _____
 Phone: _____

CONTRACT NO.

DATE OF SITE PLAN APPROVAL

REVISIONS
 No. Description
 1. _____
 2. _____
 3. _____
 4. _____
 5. _____

SCALE:
 (State 1/4" if not specified, else 1/4" if not specified.)

SITE DEVELOPMENT NUMBER : 2020-713

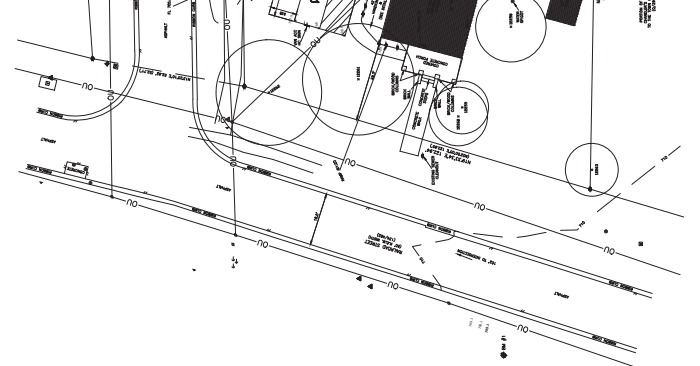


There is no change in impervious cover, therefore, no detention or water quality is required.
 Existing flows equal flow proposed.



DRAINAGE AREA	OVERLAND FLOW		SHALLOW CONCENTRATED GRASS SURFACE		SHALLOW CONCENTRATED PAVED SURFACE		CONCENTRATED S.S. OR CHANNEL		CONCENTRATED MAIN CHANNEL		TOTAL T _c (S+T _c)	T _{lim} (hrs)	
	N	L	S	T _{lim}	L	V	T _{lim}	L	V	T _{lim}			(hrs)
Proposed	0.41	100	0.01	0.426	0	2	0.000	0	6	0.000	0	0.45	0.27
Existing	0.41	100	0.01	0.426	0	2	0.000	0	6	0.000	0	0.45	0.27

A PROFESSIONAL ENGINEER AND THESE SERVICES AS A BASIS WHERE APPROPRIATE (AS PER THE USE OF THE U.S. MEASUREMENT SYSTEM) SHALL BE THE BASIS OF THE DESIGN. THE DESIGNER SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF THE SYSTEM. THE DESIGNER SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF THE SYSTEM. THE DESIGNER SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF THE SYSTEM.



SCALE: 1" = 10'
 GRAPHIC SCALE

a	b	c
2	45.24	9.339
10	61.25	8.352
25	69.36	7.941
100	77.31	6.832
500	77.48	4.967

$I = a / (b + c) \%$

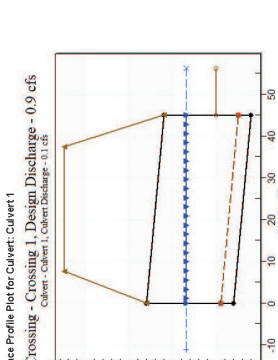
C₁ = 0.74
 C₂ = 0.82
 C₃ = 0.38
 C₄ = 0.86
 C₅ = 0.42
 C₆ = 0.96
 C₇ = 0.49

Q₂ = 0.39 cfs
 C₁₀ = 0.53
 C₁₁ = 9.608999
 C₁₂ = 0.47
 C₁₃ = 6.306876

Q₂₅ = 0.67 cfs
 C₂₆ = 0.57
 C₂₇ = 11.792

Q₅₀ = 0.88 cfs
 C₅₁ = 0.65
 C₅₂ = 15.42313

Q₁₀₀ = 1.31 cfs



Water Surface Profile Plot for Culvert: Culvert 1
 Crossing - Crossing 1, Design Discharge - 0.9 cfs
 Culvert: Culvert 1, Culvert Discharge - 0.1 cfs

Site Data - Culvert 1
 Site Data Option: Culvert Inlet Data
 Inlet Station: 0.00 ft
 Inlet Elevation: 705.80 ft
 Outlet Station: 45.00 ft
 Outlet Elevation: 705.80 ft
 Number of Barrels: 1
 Barrel Shape: Circular
 Barrel Diameter: 1.00 ft
 Barrel Material: Concrete
 Embankment: 0.00 in
 Barrel Manning's n: 0.0120
 Culvert Type: Straight
 Inlet Configuration: Matched to Slope
 Inlet Depression: None

Culvert Data Summary - Culvert 1
 Barrel Shape: Circular
 Barrel Diameter: 1.00 ft
 Barrel Material: Concrete
 Embankment: 0.00 in
 Barrel Manning's n: 0.0120
 Culvert Type: Straight
 Inlet Configuration: Matched to Slope
 Inlet Depression: None

NOTE: RETENTION AND WATER QUALITY NOT REQUIRED.

FILE FOR APPROVAL SHEET: _____ APPLICATION DATE: _____
 APPROVAL DATE: _____ UNDER THE CITY OF BUDA
 APPROVAL SIGNATURE: _____
 APPROVAL TITLE: _____
 RELATED TO: _____ CASE NUMBER: _____
 RELATED TO: _____ ZONING: _____
 RELATED TO: _____ CORRECTION: _____
 RELATED TO: _____ CORRECTION: _____
 RELATED TO: _____ CORRECTION: _____

Flow data must be received by the Project Separator Office if applicable. Subsequent Building Permit and/or a notice of construction (if a building permit is not required, must first be received) must be received by the Project Separator Office. If not approved, the contractor must be notified immediately. If not approved, the contractor must be notified immediately. If not approved, the contractor must be notified immediately.

SITE DEVELOPMENT NUMBER : 2020-713

MHB Landscape Architect
 544 military drive - canyon lake, texas 78133
 ph. (512) 448-0137
 mhblandscape.com



TREE INDEX

5.4 (LO)	17	14	11	(29.5)
----------	----	----	----	--------

INDIVIDUAL TRUNK DIA. (IN INCHES)

TOTAL (ROOT ZONE)

CRITICAL ROOT ZONES (TREE CIRCLES) ARE SHOWN USING THE COA FORMULA FOR SINGLE AND MULTI TRUNK TREES.

12258	PECAN 12
12259	PECAN 9
12260	PECAN 11
12261	PECAN 19
12262	RED OAK 11 7 7 (18)
12263	AMERICAN ELM 7 9
12264	PECAN 13
12265	AMERICAN ELM 15 13 (21.5)
12266	CHINA BERRY 12
12267	CHINA BERRY 12
12268	AMERICAN ELM 13 11 (18.5)
12269	CHINA BERRY 11 9 (15.5)
12270	AMERICAN ELM 14

PLANT LIST

- QUANTITY DESCRIPTION**
- 1,921 COMMON BERBERIDASS - Canyon oleifolius
 sq. ft. (Refer to Turf Application Notes)
 - 1,921 ANIMAL SEXE - Lignum vitae
 sq. ft. (Refer to Turf Application Notes)
 - 14 WAX MYRTLE - Myrica caroliniana
 5 gal. 4" o.c., 24" Ht., 18" spread, dark green, full
 - 7 MOUNTAIN LAUREL - Saphora secundiflora
 5 gal. 3" o.c., 24" Ht., 18" spread, dark green, full
 - 1 CEDAR ELM - Ulmus crassifolia
 green, full, single straight trunk
 11"-12" Ht., 4" spread, dark green, full, single straight trunk

GROUND COVER LEGEND

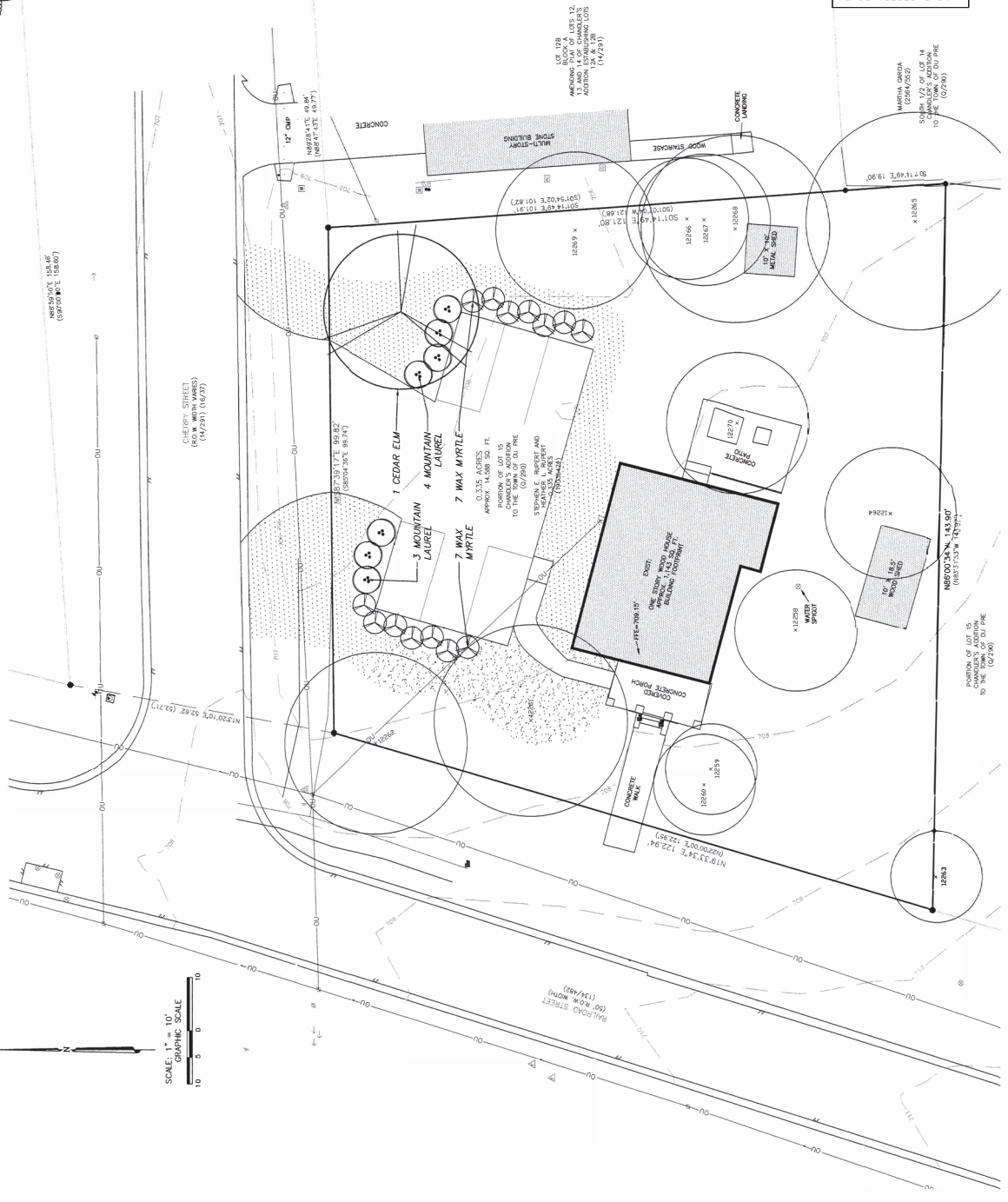
- BERBERIS HYDRANGIOLICUS MULCH
- NATIVE HARDWOOD MULCH

PER PLAN APPROVAL SHEET FILED UNDER THE CITY OF BUDA
 THE CITY ENGINEER HAS REVIEWED THE PLAN AND FOUND IT TO BE IN ACCORDANCE WITH THE CITY OF BUDA ORDINANCES.
 APPROVAL DATE: _____
 ENGINEER: _____
 CITY OF BUDA ENGINEER

RELAYED TO CITY ENGINEER
 DATE: _____
 NAME: _____
 TITLE: _____

APPROVED FOR CONSTRUCTION
 DATE: _____
 NAME: _____
 TITLE: _____

NOTES:
 1. THESE PLANS ARE TO BE USED IN ACCORDANCE WITH THE CITY OF BUDA ORDINANCES.
 2. THE CITY ENGINEER'S REVIEW IS LIMITED TO THE TECHNICAL ASPECTS OF THE PLANS AND DOES NOT CONSTITUTE A GUARANTEE OF THE ACCURACY OR COMPLETENESS OF THE INFORMATION PROVIDED.
 3. THE CITY ENGINEER IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS IN THESE PLANS OR FOR ANY CONSEQUENCES ARISING FROM THEIR USE.
 4. THE CITY ENGINEER'S REVIEW IS LIMITED TO THE TECHNICAL ASPECTS OF THE PLANS AND DOES NOT CONSTITUTE A GUARANTEE OF THE ACCURACY OR COMPLETENESS OF THE INFORMATION PROVIDED.



SITE DEVELOPMENT NUMBER : 2020-713



TURF APPLICATION NOTES

- A. Coordination:
1. Install hydromulch or sod after tree, shrub and groundcover installation is complete.
 2. Contractor to coordinate with Irrigation Contractor to insure functional irrigation system prior to any firm installation.
- B. Preparation:
1. Pre-Plant Weed Control:
 - a. If weeds exist within proposed landscape areas at the beginning of work, spray with approved herbicide.
 - b. Contact herbicide manufacturer for application rates and approved labeled application.
 2. Check and remove these seeding weeds upon herbicide's completed action by grubbing off all plant parts at least 1/2" - 1" below the surface of the soil.
 3. Contractor to remove all sticks, trash, rocks and other debris and dispose off site.
 4. Check to insure that all subgrade is compacted to a minimum of 95% relative compaction in accordance with the manufacturer's instructions. Do not use off grade soil. If un-acceptable, remove and replace with approved soil.
 5. Contractor to rake entire area, leveling any imperfections in the grades left by the site work contractor. Landscape contractor to ensure that there will be positive drainage away from the building and towards the street. All areas to be planted with sod, rocks, sidewalks and other pavements. Remove any large (greater than 2" dia) clods, rocks, debris and prepare a smooth, level, loose and coarse surface. Landscape Architect to check for proper drainage and proper installation. Owner and shall be made (not for muddy) to receive seed and sod.

- C. Hydromulch Application:
1. Lawn areas to be seeded immediately after preparation of the bed. Do not use pre-emergent herbicide in areas to be seeded. Apply a uniform coat of hydromulch of the notes specified below:
 - a. Seed - Refer to Plant List
 - b. Wood Cellulose Fiber Mulch - 60 lbs./7,000 S.F.
 2. Seed areas within seeding limits indicated on the plan.
 3. Check to insure all utility conduits (including electric, gas, water, sewer and other utility conduits) are properly installed and protected by hydromulch operations.
 4. Immediately following application of hydromulch, the Contractor shall wash excess hydromulch material from perviously painted materials, architectural features, etc. Care shall be exercised to avoid washing or eroding mulch material from lawn area.
 5. Following application of hydromulch, the Contractor shall install erosion control matting in areas where erosion control is required. The Contractor shall install erosion control matting from lawn to one (1) ft.
 6. Contractor to return to the site between April 15 and May 15 to re-seed areas that received Annual Ryegrass seed between September 15th and April 15th and to re-seed areas that received Annual Ryegrass seed in order to establish a permanent turf cover in all hydromulch lawn areas.

LANDSCAPE PLAN NOTES

1. Contractor shall verify all utility lines prior to the commencement of landscape construction. Any discrepancies between the drawings and the actual site conditions shall be brought to the attention of the Owner's Representative immediately.
2. Contractor is responsible for verification of the location of underground utilities. Repair or relocation of any utilities shall be the responsibility of the utility company. Notify the Contractor (M.A.C.) in writing and provide a copy of the utility company's location map to the Owner's Representative immediately if the location of any proposed plant material conflicts with any utility lines including but not limited to gas, electric, water, sewer, and other utilities. The Contractor shall be responsible for any damage to any of the above mentioned structures unless otherwise directed by the Owner's Representative. The Contractor shall be responsible for any damage to any of the above mentioned structures unless otherwise directed by the Owner's Representative.
3. Contractor shall be responsible for the protection of all plant material at the Owner's discretion.
4. Contractor is responsible for verification of all plant quantities based on the drawings and actual field conditions. Plant quantities have been provided for estimating purposes and are not to be used for procurement. The Contractor shall be responsible for any overages or revisions to the planting design.
5. Contractor shall supply nursery-grown trees (except for ball & burlap as approved by the Landscape Architect), shrubs, and ground covers of species, type and size as specified in the Plant List.
6. All plants shall be heavily labeled true to specified size and variety in accordance with the American Association of Nurserymen Standards. Sites must be in accordance with the American Association of Nurserymen Standards.
7. Irrigation system installation to be complete (with the exception of tree bubblers if applicable) prior to the installation of any plant material.
8. Contractor to remove all clods, rocks, concrete, trash and any other debris prior to installation of soil mix or plant material.
9. Contractor is responsible for removal of trash and repair of hazardous conditions (tools, open holes, etc.) on a daily basis by the end of the work day.
10. All planting beds shall be separated from turf areas by using 1/8" x 4" x 16" Galvalume steel edging. Trim steel edging at a 45 degree angle at pavement or curb intersections.
11. Upon completion of construction and prior to final approval, Contractor shall thoroughly inspect and repair all damage to existing site conditions. Repair of damage to finish grade including soil, excavations, wheel ruts, etc. caused from construction.
12. Remove all tags, ribbons and wires from all newly installed plant material upon Owner's authorization.
13. Contractor to replace all materials which are dead, unhealthy, or mislabeled (as determined by the Owner's Representative) and to provide a replacement material to be warranted per the guarantee requirements stated herein.
14. All plant material to be guaranteed to remain alive and in healthy vigorous condition for a period of one year after acceptance by the Owner.
15. Warranty shall not include damage or loss of plants due to acts of God, acts of vandalism or negligence on the part of the Owner.

SHRUB PLANTING DETAIL



SCALE: N.T.S.

TREE PLANTING DETAIL



SCALE: N.T.S.

MULCH APPLICATION NOTES

1. Mulch to be shredded native hardwood mulch.
2. Remove weeds and native vegetation except Youpa Sodgrass by grubbing off all plant parts to 3" below grade. Remove all climbing vines from trees.
3. Remove trash and debris from area to be mulched.
4. Spread mulch to a 3" depth over area specified on the plan.

MHR Landscape Architect
544 military drive - Canyon Lake, Texas 78133
ph. (512) 448-0137
mhl@msa.com

DODSON CIVIL GROUP, LLC.
361 M PLE C REEK
BUDA TX 78610
(512) 748-2253
EXAS F RM # 20870

RUPERT HOUSE
217 RAILROAD STREET
BUDA, TX 78610

LANDSCAPE DETAILS

Date:	2.8.20
Project no.:	---
Revised by:	MHR
Drawn by:	MHR
SCALE:	1"=10'

Sheet
11
of 11

SITE DEVELOPMENT NUMBER : 2020-713

THE PLAN APPROVAL SHEET SHALL BE FILED WITH THE CITY OF BUDA, TEXAS AND THE COUNTY OF BUDA, TEXAS. THIS SHEET IS SUBJECT TO THE BUDA, TEXAS SUBDIVISION ACT AND THE BUDA, TEXAS SUBDIVISION ACT REGULATORY CODE. THIS SHEET IS SUBJECT TO THE BUDA, TEXAS SUBDIVISION ACT REGULATORY CODE. THIS SHEET IS SUBJECT TO THE BUDA, TEXAS SUBDIVISION ACT REGULATORY CODE. THIS SHEET IS SUBJECT TO THE BUDA, TEXAS SUBDIVISION ACT REGULATORY CODE.



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-80- #1.3

Contact: Micah Grau

Subject: Deliberation and possible action to award RFP 20-008 for Bond Facilitation Services and to authorize the City Manager to execute an agreement with Gap Strategies (Deputy City Manager Micah Grau) [PUBLIC TESTIMONY]

1. Executive Summary

This item will award Request For Proposal 20-008 for Bond Facilitation Services to assist the City with discussions of the Buda Bond Advisory Committee for development of a bond package for a possible 2021 election.

2. Background/History

In 2020, the City Council began discussing the possibility of calling a bond election in 2021 to finance possible municipal roadway, drainage, park, and facility capital projects. A citizen bond committee was formed in December 2020 to deliberate on potential projects and to recommend a slate of projects to the City Council to put forward to the voters.

3. Staff's review and analysis

RFQ 20-008 for Bond Election Facilitation Services was originally released in September 2020 and due back on October 2, 2020. No proposals were received. The RFQ was released again on November 18 and due back on December 17, 2020. The solicitation was distributed to 177 firms and downloaded 8 times. A total of two proposals were received. The proposals were reviewed and scored by City of Buda staff members with Gap Strategies identified as the highest rated firm. Gap Strategies, led by former Hays County Commissioner Jeff Barton, served in a similar role for Buda's 2014 Bond Election. With this proposal, Gap Strategies has partnered with Pape-Dawson Engineering to provide technical expertise and estimating to the process. A copy of the proposal from Gap Strategies is attached.

4. Financial Impact

Funds for this service were not included in the Adopted Fiscal Year 2021 Budget. However, funding is available in the General Fund unencumbered fund balance, and funds are proposed to be allocated as part of Fiscal Year 2021 Budget Amendment #2. Funding for this service can be provided as part of a future bond issuance if approved by the voters. Staff may bring forward a reimbursement

resolution that would enable the City to reimburse itself for these services from a future bond issuance.

Gap Strategies' original proposal offered a variety of services for a total of \$132,727

Phase I: Project Initiation and Management - \$27,077

Phase II: Public Outreach, Community Survey, Data Collection and Citizen Input - \$72,043

Phase III: Final Plan Development, Prioritization and Presentation - \$22,962

Phase IV: Professional Support During Council Deliberations and After Election Call - \$7,061

Reimbursable expenses - \$3,584

Total - \$132,727

Staff met with Gap Strategies to discuss the proposal, approach, and needs of the City. As a result, Gap Strategies has reduced their proposal to total \$120,746. Staff will take a greater role in handling social media engagement and information shared with Buda residents. This has resulted in the decreased cost.

For comparison, the City spent approximately \$156,161 for bond facilitation and public outreach as part of the 2014 Bond Election.

5. Summary/Conclusion

Approval of this item would authorize the City Manager to execute an agreement with Gap Strategies to perform Bond Election Facilitation Services for the City of Buda. Staff recommends Gap Strategies after performing a solicitation that complies with state law and the City's purchasing policy.

6. Pros and Cons

Pros: provides professional and impartial services to facilitate conversations with the Buda Bond Advisory Committee; provides preliminary engineering input on constructability, cost validation, and schedules; Gap Strategies has demonstrated success in managing bond elections; and Gap Strategies is a local company with local knowledge.

Cons: the cost for the service was not included as part of the original FY21 Budget.

7. Alternatives

The Council may direct City staff to re-evaluate the proposals, release the RFP again to try and seek additional submittals, or take no action and direct staff to serve in the facilitator role.

8. Recommendation

Staff recommends award of RFP 20-008 for Bond Election Facilitation Services to Gap Strategies for a total of \$120,746.

NEGOTIATED PROPOSED FEE FOR GAP STRATEGIES

Combined Rollup	Prime Consultant		Role: Engineering Support		Total Fee For This Task		Assumptions
	Gap Strategies		Pape-Dawson		Total Fee For This Task		
	Hours	Fee	Hours	Fee	Hours	Fee	
Phase 1: Project Initiation and Management							
A. Kick-off meeting (2+) with City staff to review project timeline and schedule meetings	21	\$3,367	2	\$420	23	\$3,787	
B. Project management (progress reports, coordination w/ team, invoices)	41	\$6,044	6	\$1,260	47	\$7,304	
C. Review of all existing plans, maps, documents, studies, and surveys	18	\$2,507	6	\$1,020	24	\$3,527	
D. Preliminary Cost Validation	12	\$1,684	20	\$2,720	32	\$4,404	
E. Preliminary Phasing Analysis and Options	17	\$2,968	8	\$1,440	25	\$4,408	
F. Preliminary G.O. vs C.O. Division	8	\$1,254	1	\$210	9	\$1,464	
G. BBAC Phase 1 Meetings	7	\$1,030	1	\$210	8	\$1,240	
TASK 1 SUBTOTAL	124	\$17,911	44	\$7,280	168	\$26,134	
Phase 2: Public Outreach, Community Survey, Data Collection, and Citizen Input							
A. Staffing and Coordination for the BBAC (6-8 meetings anticipated)	196	\$27,824	48	\$7,640	244	\$35,464	
B. Community Survey	40	\$5,520	1	\$150	41	\$5,670	
C. Stakeholder Identification and Outreach	32	\$4,322	1	\$210	33	\$4,532	
D. Social Media	30	\$3,516	0	\$0	30	\$3,516	
E. Traditional Media	15	\$2,168	1	\$150	16	\$2,318	
F. Project Website	29	\$4,312	0	\$0	29	\$4,312	
G. Virtual Public Town Hall Meeting (1 Primary Meeting)	73	\$10,353	6	\$955	79	\$11,308	
TASK 2 SUBTOTAL	415	\$55,114	57	\$9,105	472	\$67,120	
Phase 3: Final Plan Development, Prioritization, and Presentation							
A. Decision Tree	12	\$2,688	12	\$2,040	24	\$4,728	
B. Crystallize Priorities	12	\$1,522	0	\$0	12	\$1,522	
C. Collaboration and Staff Communication	12	\$2,038	2	\$420	14	\$2,458	
D. Direct Project Manager Involvement	15	\$2,290	4	\$720	19	\$3,010	
E. Final Report Presentation	40	\$5,586	10	\$1,610	50	\$7,196	
F. Council-Driven Follow Through	16	\$2,508	4	\$720	20	\$3,228	
TASK 3 SUBTOTAL	107	\$15,800	32	\$5,510	139	\$22,142	
Phase 4: Professional Support During Council Deliberations and After an Election Call							
A. Final Fiscal Impact Analysis	10	\$1,500	2	\$300	12	\$1,800	
B. Drafting of Specific Language and Other Misc. Issues	11	\$1,652	1	\$210	12	\$1,862	
C. Assist Council at up to 2 Q&A / Presentations with Local Civic Groups	16	\$2,402	4	\$655	20	\$3,057	
D. Produce Educational Materials on Bond Propositions for Public	0	\$0	0	\$0	0	\$0	
E. Ongoing Support to be Determined Later	0	\$0	0	\$0	0	\$0	
TASK 4 SUBTOTAL	37	\$5,276	7	\$1,165	44	\$6,719	
Total	683	\$94,102	140	\$23,060	823	\$117,162	<i>Note: all Gap Strategies task totals include a 5% local government discount</i>
Expenses							
	Cost	Notes / Assumptions					
Mileage	\$0						
Accommodations	\$0						
Meals (assumes early BBAC meetings are virtual, and some later meetings are in-person with snacks)	\$200						
Advertising (trad + social)	\$2,000						
Hosting and other web costs	\$300						
Exhibits and Possible Video	\$700						
Meeting space	\$0						
Printing (flyers, non-routine copies, etc.) 50 final copies and drafts for review by stakeholders	\$0						
Postage	\$0						
Translator / Interpreters	\$0						
Other	\$0						
Subtotal Expenses	\$3,200						
Administrative fee	12%	\$384					
Grand Total Expenses	0						\$3,584
TOTAL PROJECTED FEE + EXPENSES						\$120,746	



RFP 20-008

BUDA BOND ELECTION SERVICES

Prepared by



Gap Strategies

3470 Jack C Hays Trl.
Buda, TX 78610

3919 Bobbin Lane
Addison, TX 75001

P: (512) 312-9683
E: jeff@gapstrategies.com

BRIDGING THE GAP



Jeff Barton, AICP

Partner, Authorized Agent and
Project Manager for Manor



CONTACT INFO

P: (512) 312-9683

C: (512) 964-0918

jeff@gapstrategies.com

Dear Buda staff and decision makers,

On behalf of my colleagues at Gap Strategies and our partners at Pape-Dawson Engineering, I'm really pleased to submit this proposal to facilitate a possible bond proposition for the November 2020 election ballot (RFP Reference # 20-008).

We noticed this proposal when it was first advertised locally earlier this fall, and nearly submitted. We did not because of the timeline attached at the time. Some of the deadlines included at that time competed with existing clients in a way that we feared would compromise our best work if we submitted.


Now, as we wrap up a couple of major projects, and with the prospect of completing another about the time your work would commence, we're excited to propose.

We helped Buda craft its last bond package through a successful citizen advisory and public engagement process that led to a historic and successful election. What's more, we do this type of facilitation and public, strategic planning work all over the state. So, getting the chance to follow through with hard-won institutional knowledge, work in our hometown, and do what we're good at has enormous appeal.

We're local, qualified, experienced, and ready to do the work. We've added a great partner in Pape-Dawson in order to provide additional expertise in transportation and parks and also cost estimation on infrastructure if needed.

We hope you'll talk with our references, look over our relevant work, and review our proposed approach. Then, if you come to believe – as we do – that we can be of assistance, we look forward to meeting with you to tailor a final plan that meets your needs.

We're confident we can lead this effort, and help get you where you want to be. Let us know if you decide we're the right fit.



BUDA

TABLE OF **CONTENTS**

Special Partnership and Qualifications
1

Relevant Project Experience
3

References
4

Key Personnel
5

Supporting Personnel
6

Buda Bond Scope
7

Public Involvement & COVID-19
10

Proposed Timeline
11

Buda Bond Facilitation Proposal
Pricing Summary
12

Places We Have Worked
13



SPECIAL PARTNERSHIP AND QUALIFICATIONS

To help Buda assess its options and to prepare for growth in the coming years, we've put together a team that is uniquely suited to the needs described in the RFP. Leading the effort is Gap Strategies, a company with statewide experience and deep local roots. All three of Gap's partners have Buda addresses. While the firm has an outpost in the DFW Metroplex, its main office and headquarters is less than 10 minutes from Buda City Hall. Gap Strategies has worked on facilitation, strategic planning, and infrastructure projects from North Texas to the Valley, but nowhere is its experience and commitment as wide or as deep as here in Hays County. Leaders of the firm know the challenges, the history, and the people involved in many of Buda's issues intimately – and can start this project with a significant head start, especially since Gap successfully facilitated Buda's last bond package. Gap Strategies also has a workforce that both understands and reflects the diversity found in Buda.

Joining Gap Strategies for this project is Scott Dukette and Pape-Dawson Engineers. The relationship between Scott and Gap project manager Jeff Barton goes back more than a dozen years, when they worked on major road and drainage projects together in Buda and the Buda ETJ when Jeff was a county commissioner and Scott was a senior member of a different engineering firm. Jeff has also worked closely with Pape-Dawson on projects, and Scott and Gap Strategies' Kara Buffington have also worked together on projects, including bond projects. Scott brings a personal understanding of Buda, and a sterling reputation to the project, along with the outstanding reputation and resources of one of the

region's premier engineering firms.

These three people – Jeff, Scott, and Kara – will be the leadership of Buda's project, involved in day-to-day oversight and in every aspect of the job. Behind them, we have a great team of talented communication experts, planners, and engineers. All three have committed to the time necessary to manage this work once our team is selected, with Jeff Barton serving as project manager, Kara Buffington as deputy over stakeholder involvement and communication, and Scott Dukette as deputy over engineering and cost estimating.

The principles and their firms have close relationships already established with many stakeholders in Buda and the surrounding area, including those that will be critical to planning transportation and trail projects called out in Buda's planning documents and in other regional plans. These relationships include the three or four news outlets that regularly cover Buda, local neighborhood groups and the Chamber, the Buda Downtown Merchants Group, faith organizations, and every surrounding local government: the state, the county, Dripping Springs, Kyle, Austin, Niederwald, and the special districts.

COMPANY PROFILE:

Gap Strategies

Headquartered just outside Buda, Gap Strategies is a Texas consulting firm working at the intersection of public policy, public involvement, and community planning. Focused on bringing value to clients and projects through strategic thinking and creative public



Gap Strategies

outreach, Gap Strategies has worked on some of the most interesting public affairs projects in Central, South, and North Texas in recent years. Most recently, Gap Strategies successfully facilitated a record bond effort in Pflugerville and ran an educational campaign for a successful election for a \$75 million parks bond in Hays County.

The company has helped growing cities and counties across the state with strategic planning, comprehensive plans, bonds, infrastructure and demographic assessments. It is currently working for Nueces County on how to help local governments plan public-private partnerships to redevelop part of downtown Corpus Christi as existing highways are vacated as part of a Harbor Bridge relocation, and with University Park in the Metroplex on a Centennial Master Plan.

Gap Strategies has worked on other major bond efforts in counties and cities across Central Texas, managing them with work review done in general urban planning. Many of these have had a heavy focus on transportation, including the work done on the Hays Transportation Plan.

Gap Strategies is a woman-owned business, previously certified by the state as a DBE. Staff members are pre-certified by TXDOT in Policy Planning; Land Planning; and Corridor Planning, have worked on public involvement and/or planning projects in Texas, California, Massachusetts, Ohio, Pennsylvania, New Hampshire, and several other states, and have won awards from Envision Central Texas, the Texas Press Association, the Central Texas Chapters of the American Planning Association

and the Society of Public Administrators. The owners and key staff at Gap Strategies are deeply involved in community issues and regional non-profits in Hays County and in the Austin area. Gap Strategies (formally Dandy Planning, LLC) was founded in 2012 and includes 12 professional staff, full and part time.

COMPANY PROFILE:

Pape-Dawson Engineers

In 1965, Pape-Dawson Engineers, Inc. was established in San Antonio as a civil engineering firm with the goal of providing quality services with a high level of integrity. These core values continue today as they remain uncompromised in their dedication to maintain integrity and competence, develop solutions in the best interest of their clients and the public, support and develop employees, and positively contribute to the community.

Pape-Dawson opened their Austin office in 1994, and since that time have delivered economically feasible and environmentally responsible solutions for municipal roadway and utility infrastructure improvement projects (including transportation projects for the City of Austin, City of Pflugerville, Williamson County, Travis County, Hays County, and Caldwell County), as well as commercial, residential, and multi-use projects (such as the Domain South End, Living Spaces in Pflugerville, and more than 75 residential subdivisions throughout the region). With a unique understanding of local area issues and positive relationships with various stakeholders, Pape-Dawson provides effective, efficient, and high-quality civil engineering solutions to meet the growing needs of Central Texas.



RELEVANT PROJECT EXPERIENCE



Project Name: City of Buda and Buda Citizens Advisory Committee

Project Location: City of Buda

Dates: 2014

Description of Work: Gap Strategies assisted the City of Buda in 2014 with capital improvement reviews and prioritization, including wastewater, drainage, facilities, roads and parks. This ultimately led to a two-pronged approach, including a general obligation bond election for roads, facilities, drainage, and parks, and revenue-funded Continuing Obligation bonds for wastewater projects. Voters passed the \$55 million bond package in November 2014.

Project Name: Hays County Public Safety Bond

Project Location: Hays County

Dates: 2015-2016

Description of Work: Gap Strategies facilitated a successful persuasion campaign for the Hays County Public Safety Bond. Work included a town hall meeting, a survey, and educational videos to inform the public of the benefits of the \$106 million bond package.

Project Name: Horseshoe Bay Long Range Plan

Project Location: City of Horseshoe Bay

Dates: 2019-2021

Description of Work: Gap Strategies worked with the Long Range Plan Advisory Committee to create a citizen's survey, and then analyze and implement that data, as well as data from stakeholder's surveys, into the Horseshoe Bay 2021 Long Range Plan, developed in part by Gap Strategies. The final plan is set to be presented to the City Council in January 2021.

Other:
Gap Strategies has also worked on various other work across the state, including bond elections, special elections, liquor elections, community college elections, bond implementation, development of infrastructure plans, and capital improvement projects.

Project Name: Future of Fair Oaks Ranch (Unified Development Code, Zoning Ordinance, and Comprehensive Plan)

Project Location: Fair Oaks Ranch, TX

Dates: 2017-2019

Description of Work: Gap Strategies developed a city comprehensive plan, based on an in-depth town visioning process. The Gap team also developed a unified development code, including the city's first-ever zoning, based on the comprehensive plan. Wrote new regulations establishing land use and design regulations that tie to street standards and street-facing fronts. Developed long-range land use standards and use projections to calculate projected population and resultant infrastructure needs, including transportation infrastructure and demands. Conducted four town halls, virtual town halls, neighborhood meetings, a public design charrette, and a community-wide survey to support planning efforts. Facilitated half-dozen stakeholder committee meetings, plus numerous P&Z and city council work sessions on the plan. Directly supervised building and maintenance of project website and social media campaign.

Project Name: University Park

Project Location: City of University Park

Dates: 2020-2021

Description of Work: Gap Strategies is helping University Park in creating its 2021 Centennial Master Plan. Our team is working with a large, 20 member Citizen Advisory Committee, as well as city staff, to provide extensive public outreach including virtual meetings, citizen and stakeholder surveys, and a virtual town hall.

REFERENCES

City of Pflugerville

Name: Trey Fletcher, Assistant City Manager

Relationship to Team: Supervisor for Gap Strategies in the City of Pflugerville for 2019-2020 bond facilitation work

Contact Information: treyf@pflugervilletx.gov, 512-527-4983

Description of Work: Gap Strategies worked with City staff and the Citizen Advisory Committee to review various master plans and present and develop a package for roads, parks, and a community center that passed in November 2020.

Hays County

Name: Mark Kennedy, General Counsel for Hays County

Relationship to Team: Helped supervise Gap Strategies work on the public education campaign for the Hays County Bonds in 2016

Contact Information: mark.kennedy@co.hays.tx.us, 512-934-4549

Description of Work: Gap Strategies worked on the 2016 road and jail bonds for Hays County, working on public education and outreach and helped the County define the final package.

City of Buda

Name: Colin Strother, Chair of the 2014 citizen committee

Relationship to Team: Worked closely with Gap as the Chair of the 2014 Buda Bond Advisory Committee

Contact Information: colinstrother@gmail.com, 512-658-7940

Description of Work: Gap Strategies facilitated the successful 2014 \$55 million bond package for Buda.

City of University Park

Name: Jessica Rees, Director of Planning

Relationship to Team: Supervising Gap Strategies on the current Centennial Master Plan

Contact Information: jrees@uptexas.org, 214-987-5423

Description of Work: Gap Strategies is helping University Park with a Centennial Master Plan in 2020 and ongoing into 2021. Our team is working with a large, 20 member Citizen Advisory Committee with extensive public outreach including virtual meetings and virtual town hall meetings.

City of Horseshoe Bay

Name: Mike Kolar, Chair citizen committee

Relationship to Team: Supervising Gap Strategies on the current strategic plan

Contact Information: mike.kolar@kolarmail.com, 512-750-2508

Description of Work: Gap Strategies is helping facilitate a citizens committee, working with them throughout 2020 to create a strategic plan for the City of Horseshoe Bay.

KEY PERSONNEL

JEFF BARTON, AICP

Gap Strategies

- AICP nationally certified planner, and TxDOT pre-certified in Land Planning, Subarea/Corridor Planning, Policy Planning, and Public Involvement
- More than 30 years in land planning and government management
- A former Hays County Commissioner, he has been active in regional planning, water planning, economic development, growth management and transportation issues along the I-35 Corridor and across the state



KARA BISHOP BUFFINGTON

Gap Strategies

- Former Media Co-Chair, Planning & Women Division, American Planning Association; Former Urban Institute Young Leader; Margaret Elkins Leadership Scholar
- Pre-certified by TxDOT in Public Involvement
- Extensive experience in Texas local government and more than 15 years in public engagement, including managing events, social media, and advertising campaigns. Kara has worked on numerous water and open space projects, transportation, public safety, rail, bond finance, budgeting and project management projects. In the private sector, she's focused on fast-growth communities, infrastructure development, and placemaking.



SCOTT DUKETTE, P.E., LGPP

Pape-Dawson Engineers

- Served under general engineering consultant programs in Hays, Travis and Williamson counties
- Served as project principal or manager for projects in the cities of Buda, Kyle, San Marcos, Dripping Springs, New Braunfels, Pflugerville, Sunset Valley, Hutto, Round Rock, Georgetown, Cedar Park, Leander, Austin and San Antonio
- Has experience on projects funded through a number of programs with varying requirements, such as Local GO and CO Transportation Bonds, TxDOT Pass Through, CDBG, STP-MM, Federal Earmarks, 380 Agreements, and others



JOHN TYLER, P.E., RAS

Pape-Dawson Engineers

- 15 years of experience with transportation and roadway projects
- Managed 34 PS&E American With Disabilities (ADA) improvement projects in 112 communities spanning more than 850 miles of roadway throughout Texas
- Successfully manages agency coordination, stakeholder interactions, and public meetings in support of controversial projects
- Maintains a fundamental knowledge of state and federal design standards, including the latest ADA and Public ROW Accessibility Guidelines
- Designed and developed Pape-Dawson's innovative data collection and storage system called SeoGEO-I, which partners field collections, GPS, photography, and field notes into a geospatial database leveraging a GIS-based web interface



SUPPORTING PERSONNEL

CALEB ROBERTS

Gap Strategies

- University of Texas at Austin graduate with a Master's in Community and Regional Planning
- With a background in community organizing in communities of color around issues of transportation, economic development, and affordable housing, Caleb has been working as a planner and analyst focusing on research and organizing around affordable housing issues in Fort Worth, Lubbock, and Amarillo for the past few years.



SARAH BOZA

Gap Strategies

- Texas State graduate with a degree in Geography and Community and Regional Planning and a minor in Construction Technology
- Worked on student design projects and small area plans in the Woodcreek area, and now on a New Urbanist development in Kyle
- Native Spanish speaker



ANDRES GONZALES

Gap Strategies

- Background in environmental studies and a wide-ranging technical skillset, specializing in social media and public outreach, research, contract management, and project coordination
- Has worked on a roads and parks bond facilitation project in Pflugerville, and is currently working on several different bond and political campaigns that require in-depth public outreach and involvement
- Proficient in spoken Spanish and has assisted with basic translations of public involvement materials



RON WHITEHEAD, MPA

Gap Strategies

- 43 years in urban management, covering the gamut of administrative, financial and planning issues in North Texas serving as city management
- Former Assistant City Manager in Irving, Texas
- Former City Manager in Addison where he remained for almost 32 years. Through Ron's leadership, he helped leverage the city's small-town charm to grow from a bedroom community into a hub for corporate HQ's and campuses, retail, and nightlife in the metroplex.
- Facilitated various projects including the Wheeler Bridge, Addison Circle and Vitruvian Park, the Addison Airport Toll Tunnel, and numerous comprehensive plans
- Served as the past president of the North Texas City Management Association
- Received the William J. Pitstick Regional Excellence Award for his 30 years of work with Dallas Area Rapid Transit to develop and implement a regional transportation system for Dallas, Collin and Denton counties



TOM FORREST, MPA

Gap Strategies

- Served in executive city management roles across the state and specialized in civic management, public infrastructure planning, construction and land use issues for more than 40 years
- Advised on rewriting the Unified Development Code and establishing a "one-stop shop" for development in Corpus Christi
- Provided program management for several projects including the public-private partnership with UDR Development in the \$1B mixed-use 120-acre redevelopment of Vitruvian Park in Addison
- Was both Deputy Executive Director and interim Executive Director of the Texas Facilities Commission where he managed facilities for more than 100 state agencies in 290 cities, providing project management for as many as 125 construction projects
- As Deputy Director of Transportation, Planning & Sustainability, managed long-range land use planning for the city of Austin



BUDA BOND SCOPE

I. PROGRAM COMPOSITION AND ORGANIZATION TASKS

1. INITIAL PROGRAM ORGANIZATION AND KICK-OFF: Two or more meetings.

- a. Negotiate a final scope of work with City staff and agree to general process that will be efficient and cost effective for City.
- b. Present City with a final process plan, and final fee proposal.
- c. Assist with ideas and organization for the Buda Bond Advisory Committee (BBAC).
- d. Present the proposed process, plan, timeline, and the public engagement strategy for the project to the BBAC. Refine the process and plan with the BBAC to address the following (sometimes overlapping) phases:
 - One: Organizing and developing program composition
 - Two: Engagement and communication
 - Three: BBAC final work, development of a proposed bond program, costs, phasing, and presentation to Committee
 - Four: Potential support for staff and Committee after the completion of Phase 3, including assistance crafting the final language for the call and dissemination of information (not advocacy) to the public after the call.
 - Five: Post-call support, if needed
- e. The Gap Strategies/Pape-Dawson team will present this plan and proposed timeline to City Council or its designees for approval.

2. MASTER PROJECT LIST: Compile and assess current planning documents, and create a master list of improvement projects. The Gap Strategies/Pape-Dawson team will review current planning documents to compose a comprehensive list of projects that should be considered for priority bond funding. The plans to be assessed include:

- Comprehensive Plan 2030
- Parks and Trails Master Plan
- Utilities Plan
- Transportation Plan and Update
- Capital Improvement Plan and Update
- And, as completed, Downtown Master Plan, and a Facilities Plan and Drainage Plan, which are scheduled to be ready for review this winter/spring

The team will prepare a draft list of potential improvements to discuss with City staff, and make one round of revisions, if necessary. This revised draft will be shared at the first meeting of the BBAC, giving members the opportunity to question why various items are included, or not included in the list. The goal will be to reach consensus on

a master list by the end of the first BBAC meeting, or failing that, during the second meeting.

- 3. PRELIMINARY COST VALIDATION:** The Gap Strategies/Pape-Dawson team will review critical data from existing plans and available information to gain an understanding of existing cost estimates, and to challenge both the qualitative and quantitative assumptions that the current City plans have produced. The Gap Strategies/Pape-Dawson team will review and validate the cost estimates of proposed projects, taking into consideration appropriate escalation factors, current and expected market conditions, and assigning reasonable contingencies. The Gap Strategies/Pape-Dawson team will also review the probable costs of a project over time – in other words, lifecycle cost implications. A LEED professional will review the City's sustainability strategies and goals. The Gap Strategies/Pape-Dawson team will make appropriate allocations for the upfront costs on projects and account for the life cycle cost savings based on proven energy saving strategies, with appropriate recommendations.
- 4. PRELIMINARY PHASING ANALYSIS AND OPTIONS:** As we assist the BBAC to develop priorities, the Gap Strategies/Pape-Dawson team will work with the BBAC and City staff to present and evaluate options on how individual projects, and the overall package, might be phased. Several factors will be considered: the capacity and cost to manage multiple projects with existing City staff or using consultants to act as owner's representative; opportunities to save on construction costs through large project letting and reduced mobilization charges vs. the benefits of interest savings on delayed or sequential phasing; and so on. This will include consultations with the City's bond advisor, provided the bond advisor is made readily available by the City.
- 5. PRELIMINARY G.O. VS. C.O. DIVISION:** As part of the process, the Gap Strategies/Pape-Dawson team will consult with the City's financial team, management, and, finally, with the BBAC to evaluate and make recommendations on what type of projects might be most appropriate for inclusion in a general revenue bond package, and which might be better managed through issuance of certificates of obligation, revenue bonds, or some other type of financial instrument. A final recommendation to council will be worked out in conjunction with the BBAC, with additional guidance from staff and the City's FA.
- 6. BBAC PHASE ONE MEETINGS:** Throughout this phase, the Gap Strategies/Pape-Dawson team will be the primary coordinator and facilitator for setting up meetings with staff, and for catalyzing the BBAC.

II. ENGAGEMENT AND CITIZEN COMMUNICATION TASKS

- 1. STAFFING AND COORDINATION FOR THE BBAC:** After organizing the BBAC, as discussed in phase one, above, the Gap Strategies/Pape-Dawson team will provide staffing

and executive level support and coordination throughout all phases of the BBAC work. This will include a number of meetings and several levels of work, which will be defined in greater detail in collaboration with City staff. This scope of work and the related fee schedule assumes:

- a. A range of 5-8 meetings of the BBAC is anticipated. It is the responsibility of the Gap Strategies/Pape-Dawson team to effectively manage the BBAC schedules and times.
 - b. Two community-wide meetings, as described in the Gap Strategies/Pape-Dawson RFP submittal.
 - c. Depending on the needs and interests of BBAC members, the Gap Strategies/Pape-Dawson team will arrange for city staff, regional experts, county officials, the City's bond advisor or other "guest speakers" for BBAC meetings.
 - d. The Gap Strategies/Pape-Dawson team will set agendas, post notices on the website, contact members, schedule presenters or experts when necessary, and assist a citizen chair with running the meetings.
- 2. STAKEHOLDER IDENTIFICATION AND OUTREACH:** The Gap Strategies/Pape-Dawson team will assume primary responsibility to:
- a. As specific projects become identified, Gap Strategies will work with City staff and the Bond Advisory Committee to pinpoint and work with local Stakeholders who will be impacted by the projects, including but not limited to residents who live near projects, the Buda Area Chamber of Commerce, the Buda Downtown Merchants Group, neighborhood and homeowner associations, Hays County, Hays CISD, individual businesses, as well as identify whether festivals or local events will be impacted by projects and notify the appropriate organizers.
 - b. Review and use stakeholder lists already compiled by City to invite participation and provide regular updates to people and groups who have "signed up."
 - c. Ensure sign-in sheets and "I'd like to be involved" or "More information" sign-ins are available at BBAC meetings for visitors, and at any public meetings or presentations to civic groups, with similar options available on a project web page and Facebook page. The Gap Strategies/Pape-Dawson will use these to update stakeholder lists on a regular basis. The Gap Strategies/Pape-Dawson team provide the City with a complete master list at completion of the project.
- 3. MEDIA OUTREACH:** The Gap Strategies/Pape-Dawson team will ensure regular information and updates are shared with media outlets that cover Buda and which, in turn, will reach Buda citizens. The Gap Strategies/Pape-Dawson team will focus on local news media and/or media with beat reporters but will provide major milestone news releases to regional media as well when the team determines it is appropriate, or when requested to do so by City staff, council members, or members of the BBAC. These news outlets include:
- a. The Hays Free Press
 - b. Community Impact
 - c. Other regional newspapers, such as the Austin American-Statesman and Austin Business Journal
 - d. Radio and television stations from the Austin market
 - e. Neighborhood newsletters and blogs as requested or on a select basis
 - f. Other outlets identified through the planning process, or requested by the City
- 4. INTERNET OUTREACH:** Create an original website with the project, populated with:
- a. A list of BBAC members and regular meetings (if the City decides to make these public, which we recommend)
 - b. A master list of projects under consideration, once the City and the BBAC approve the draft
 - c. Proposed dates for the public town hall meetings
 - d. A citizen survey, to be designed by our team and approved by the City
 - e. Contact and comment options
 - f. Other information on costs, phasing and finance options, state laws, etc., as it becomes available
 - g. An opening or explanatory message from the City Manager, Mayor, or City Council, as determined by the City
 - h. Regular updates on progress and decisions
- 5. CREATE SOCIAL MEDIA PRESENCE:** The Gap Strategies/Pape-Dawson team will establish a social media presence for the project, promote it, and keep it current, using tools such as:
- a. Facebook
 - b. Twitter
 - c. Instagram
 - d. Depending on circumstances, text message notifications
 - e. Strategically targeted online and/or social media advertising
- 6. DELIVER PUBLIC TOWN HALL MEETINGS:** Working with the BBAC and the City, the Gap Strategies/Pape-Dawson team will organize, schedule, and advertise two town-hall type public meetings. Tasks will include:
- a. Prepare presentations for the public at each meeting, including some combination of display boards, PowerPoint, information stations, charrette tables, and comment/voting stations
 - b. Provide project information with cost estimates, and staff members to answer citizen questions, at the meetings
 - c. Organize Meeting #1 (tentatively referred to here for convenience as the "Town Hall Coffee Conversation") to show the public the broad scope of projects under consideration and to solicit constructive ideas, suggestions, and preferences in a relaxed, non-confrontational setting, probably without a central microphone, with the intent to give more citizens a chance to interact directly.
 - d. Organize Meeting #2 (referred to here for convenience as the "Community Comment and Review Session"), designed to engage the community in more "hard choice" preference selection, gauging the value of one project against another, and reviewing tentative priorities established by the BBAC.
 - e. Post summaries and photos from the town hall meetings on the website, and provide written reports to City staff

III. FINAL PLAN DEVELOPMENT, PRIORITIZATION, AND PRESENTATION TASKS

1. **DECISION TREE:** Using various techniques, such as formal and informal decision trees, ranked weighting, and/or proven consensus resolution methods, our team members will guide the BBAC through a process of analysis, prioritization, and decision on projects, culminating in concise recommendations for the City Council. The goal will be a consensus report on priorities and finance preferences. In case there is no clear, single consensus on certain issues, the Gap Strategies/Pape-Dawson team will work to facilitate clear, distinct options for the City and/or majority/minority reports that do not detract from the overall program consensus recommendations.
2. **CRYSTALLIZE PRIORITIES:** After the second public town hall meeting, the Gap Strategies/Pape-Dawson will assist the BBAC in crystallizing priorities and develop a final written report for BBAC approval. This report could include but is not limited to:
 - a. A “road map” to a capital investment future that would include an analysis of bond opportunities, priority projects, a reliable opinion of probable costs for projects and their life cycle implications, and budget/tax rate impacts
 - b. Recommendations/options for phasing, financing, and recommendations on C.O. vs. G.O, revenue bonds, fees, or other financial instruments
 - c. As discussed under Item 1, “Decision Tree,” above, clear recommendations, with alternative options where needed
3. **COLLABORATION AND STAFF COMMUNICATION:** Buda’s management staff will be key to successful implementation of any bond program. The Gap Strategies/Pape-Dawson team will stay in close communication with staff throughout the process.
4. **DIRECT PROJECT MANAGER INVOLVEMENT:** The Project Manager for this project, Jeff Barton, will be directly involved throughout the project, and will act as a liaison to staff and City Council through the process. If health or other unforeseen reasons prevent Mr. Barton from performing his duties, the Gap Strategies/Pape-Dawson team will consult with the City and obtain written approval from the City before designating a new Project Manager.
5. **FINAL REPORT PRESENTATION:** The Gap Strategies/Pape-Dawson team will prepare a comprehensive PowerPoint presentation to summarize recommendations and the findings of the BBAC. A draft of this presentation will be reviewed with staff in advance and the team will make one round of revisions as necessary. For presentation to Council, the Gap Strategies/Pape-Dawson team will prepare the revised PowerPoint for presentation by a BBAC committee member or deliver the presentation

with support and testimony from BBAC members. Multiple team members, with a variety of expertise, will be available at the presentation to provide perspective and answer questions from Council and citizens.

6. **COUNCIL-DRIVEN FOLLOW-THROUGH:** If necessary, we will provide one round of additional meeting/revisions with the BBAC and staff to respond to Council concerns/questions, with a follow-up presentation to staff or Council.

IV. PROFESSIONAL SUPPORT DURING COUNCIL DELIBERATIONS AND AFTER AN ELECTION CALL

The Gap Strategies/Pape-Dawson team is composed so as to provide a wide range of assistance as the project develops, including assistance in developing the call itself, and limited assistance through a November election, or, failing an election call, through a decision on how to finance (or not finance) related public projects.

The Gap Strategies/Pape-Dawson team will:

1. Assist City staff and the City financial advisors with final fiscal impact analysis.
2. Assist the City and its legal counsel with drafting of specific language, and other misc. issues, after the BBAC report and in the days leading up to a possible call for a bond election.
3. Be available for up to two Q&A sessions or presentations with local civic groups (Chamber, service clubs, newspaper panels, etc.) to assist City Council members, staff, or BBAC members in answering questions about the process and decisions. This role would be strictly as professional services consultants to the City, providing fact-based information, free from advocacy “for” or “against” any bond vote itself. If no bond election is called, the Gap Strategies/Pape-Dawson team will be available for up to two Q&A sessions with civic groups explaining the process and assisting with explanations about the status of capital improvement projects and the BBAC’s findings.
4. Produce educational materials (unbiased, information-based, non-promotional) material on the bond proposition(s) for dissemination to the public in written or electronic/web-based form during the election cycle, so that voters can make reasoned choices for or against the bond package. This educational material could include information on:
 - a. The process used to develop the bond package, the people involved, the findings of the citizen committee, and the vote by City Council
 - b. A description of the projects proposed in the bond package, including cost and impact on the tax rate
 - c. Other options considered, and the explanation from the BBAC or Council as to why they were not selected
 - d. Details on early voting times and polling places.

PUBLIC INVOLVEMENT & COVID-19

COVID-19

The COVID-19 pandemic has created new challenges for public engagement. We are committed to creating a safe and effective public information campaign, and, depending on how the current situation develops, that could mean changes to our plan, including moving in-person events to a virtual format. Regardless of the method, we are confident that we can provide informative insights to the wants and needs of citizens and stakeholders alike.

SOCIAL MEDIA AND PROJECT WEBSITE

Gap Strategies plans to craft a social media campaign uniquely suited to your community, utilizing different platforms/resources including, but not limited to:

- Facebook
- Twitter
- Instagram
- Text messaging campaign

Additionally, a project website will be created using mobile-responsive site design and will be maintained and updated by Gap Strategies. The dynamic and informative standalone project website (linked to and from the City's existing site) will be a source of information on the project, as well as serving as a platform for the online survey and potential virtual town hall.

SURVEYS

- Citizen's and stakeholder's surveys, not from a template, but made with your community members in mind
- Online and paper formats, to maximize participation
- We'll analyze and present our findings from the data and incorporate it into our overall plan of action

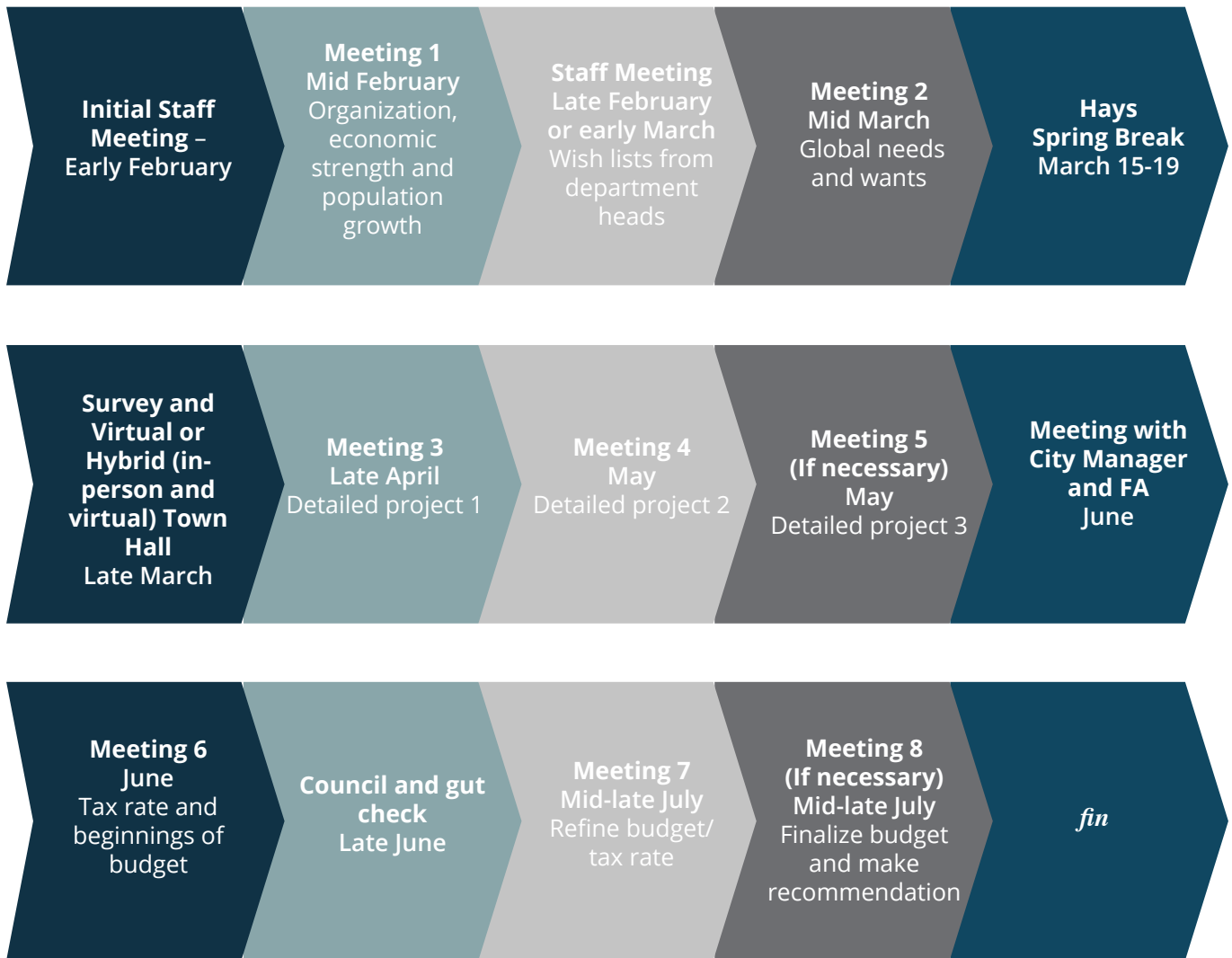
TOWN HALL

- Virtual or in-person town hall (depending on COVID-19)
- Gap Strategies has successful experience in this area, recently facilitating a virtual town hall in the City of University Park with over 1,000 participants.

TRADITIONAL MEDIA

- We aim to use traditional outreach tools, as well
- Our team includes people experienced with local and national press, including our project manager whose career began as an award-winning newspaper reporter and editor.
- We already hold connections with Community Impact and the Hays Free Press, as well as other local papers

PROPOSED TIMELINE



BUDA BOND FACILITATION PROPOSAL PRICING SUMMARY

Phase 1	Project Initiation and Management	175 hours \$27,077
Phase 2	Public Outreach, Community Survey, Data Collection and Citizen Input	516 hours \$72,043*
Phase 3	Final Plan Development, Prioritization and Presentation	148 hours \$22,962
Phase 4	Professional Support During Council Deliberations and After an Election Call	45 hours \$7,061

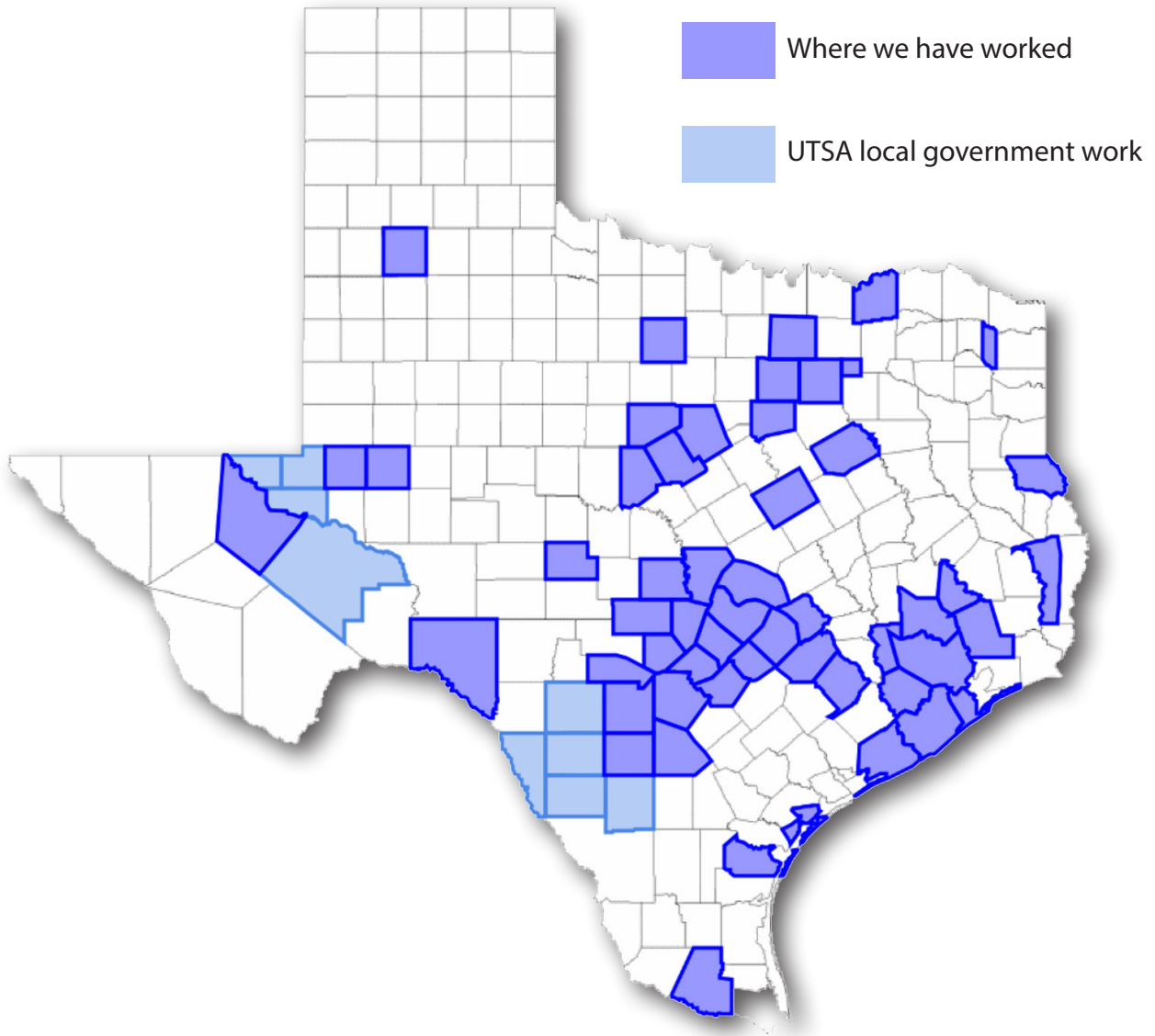
Total Hours:	884
Expenses:	\$3,584
Total Fees + Expenses:	\$127,491

We're prepared to discuss shifting these priorities to tailor a plan to your precise needs in the final contract. But this is a good indication of our initial estimation of level of effort and how we see grouping various work categories.

* Assumes COVID-19 restrictions continue to be active through first half to two-thirds of project, limiting in-person town halls and increasing reliance on virtual events.

** All Gap Strategies fees include the 5% Gap discount

PLACES WE HAVE WORKED



Addison • Alvin • Atascocita • Aubrey • Austin • Bandera • Bastrop • Bellmead
Brownwood • Buda • Cedar Park • Colleyville • Conroe • Corpus Christi • Creedmoor
Daingerfield • Dripping Springs • Elgin • Fair Oaks Ranch • Fredericksburg
Garden Oaks • Houston • Humble • Hutto • Katy • Keene • Kyle • Leander • Lockhart
Marble Falls • Martindale • Mercedes • Missouri City • New Braunfels • Niederwald
Odessa • Pearland • Pearsall • Pecos • Plainview • Round Rock • San Antonio
San Marcos • Smithville • Spring Valley • Taylor • The Colony • The Woodlands • Waco



Address

Phone

Email & Web

3470 Jack C Hays Trl. Suite 1
Buda, TX 78610

P: 512.312.9683
512.964.0918

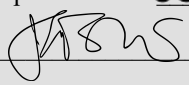
E: jeff@gapstrategies.com
kara@gapstrategies.com
W: www.gapstrategies.com

3919 Bobbin Lane
Addison, TX 75001

Appendix B – Proposal

Submittal Checklist: (To determine validity of proposal)

- Appendix B must be included in the proposal submittal
- Appendix C Conflict of Interest Form must be included in the proposal submittal.
- HB 89 Verification Form
- Form 1295 Certificate of Interested Party must be submitted with TEC and included in the proposal submittal.
- Confidentiality/Non-Disclosure Agreement
- Cooperative Governmental Purchasing Notice

All proposals submitted to the City of Buda shall include this page with the submitted Proposal.			
RFP Number:	20-008		
Project Title:	Bond Election Facilitation Services		
Submittal Deadline:	December 17, 2020 at 2:00pm		
Proposer's Legal Name:	Dandy Planning LLC (DBA Gap Strategies)		
Address:	3470 Jack C Hays Trail		
City, State & Zip	Buda, TX 78610		
Federal Employers Identification Number #	45-4493174		
Phone Number:	(512) 312-9683	Fax Number:	
E-Mail Address:	info@gapstrategies.com		
<u>Proposer Authorization</u>			
<p>I, the undersigned, have the authority to execute this Proposal in its entirety as submitted and enter into a contract on behalf of the Proposer.</p> <p>Printed Name and Position of Authorized Representative: Jeff Barton, Project Manager</p> <p>Signature of Authorized Representative: <u></u></p> <p>Signed this 14th (day) of December (month), 2020(year)</p>			

Appendix B – Proposal (continued)

I. REQUIRED PROPOSAL INFORMATION. IN ORDER FOR A PROPOSAL TO BE CONSIDERED COMPLETE, AND TO BE EVALUATED FOR A CONTRACT AWARD BY THE CITY, PROPOSER MUST SUBMIT ALL OF THE FOLLOWING INFORMATION:

1. Proposed Products and/or Services

A. Product or Service Description: Proposers should utilize this section to describe the technical aspects, capabilities, features and options of the product and/or service proposed in accordance with the required Scope of Services as identified in Appendix A. Promotional literature, brochures, or other technical information may be used.

2. Cost of Proposed Products and/or Services

A. Pricing: Pricing shall reflect the full Scope of Services defined herein, inclusive of all associated cost for delivery, labor, insurance, taxes, overhead, and profit.

B. Schedule of Pricing: Proposer shall quote unit pricing in accordance with the itemized listing of products or contract segments stated in the Scope of Services and using the following format:

Item #	Quantity	Description of Required Products/Services	Unit Cost	Extended Price
			\$	\$
			\$	\$
			\$	\$
		TOTAL ALL LINE ITEMS	\$	\$

Item #	Quantity	Description of Supplemental Products/Services	Unit Cost	Extended Price
			\$	\$
			\$	\$
			\$	\$
			\$	\$

3. Term of Contract and Option to Extend

Any contract resulting from this RFP shall be effective **for one (1) year from date of award.** The City the contract may be renewed pursuant to the availability of funds and at the discretion of the City. The following clauses shall be included in the contract:

A. Option Clause: It is agreed that City will have the option to extend the contract month to month. To exercise this option, the City shall serve notice 30-days prior to contract termination or to the end of any one-month extension. The Option to Extend will not be considered if funding is unavailable or if the contractor’s past performance is not within the industry standard.

B. Escalation Clause: Should market conditions prevail which dictate an increase, the successful contractor may submit documentation requesting permission to increase pricing no later than 30 days after receiving notice from the City of its intent to extend the agreement. Escalation may only occur at the time of renewal and only upon securing the approval of the City in

writing. Requests for price adjustments must be solely for the purpose of accommodating an increase in the contractor’s cost, not profits.

Vendors shall show in this quote their anticipated percent of escalation if/when the option to extend is exercised. The percent quoted will be a maximum. In addition, the percentage proposed will be a factor in determining the best value to the City. It is the average price over the period of the contract that will be the price factor considered in the evaluation of this quote. Quotes in which negative or no escalation is shown will be considered as 0% escalation.

4. Proposer’s Experience / Staff

- A. Project Team: Identify all members of the Proposer’s team (including both team members and management) who will be providing any services proposed and include information which details their experience.
- B. Removal or Replacement of Staff: If an assigned staff person must be removed or replaced for any reason, the replacement person must be approved by City prior to joining the project.
- C. Business Establishment: State the number of years the Proposer’s business has been established and operating. If Proposer’s business has changed names or if the principals operating the business operate any similar businesses under different names, or have operated any other businesses or changed the legal status or form of the business within the last five (5) years, all names, of predecessor business names, affiliated entities, and previous business entities operated by the principals, if different than present, must be provided;

State the number of years’ experience the business has: _____; and the number of employees: _____.
- D. Project Related Experience: All Proposals must include detailed information that details the Proposer’s experience and expertise in providing the requested services that demonstrates the Proposer’s ability to logically plan and complete the requested project.
- E. Confidentiality/Non-Disclosure Agreement: The Proposer shall attach to its proposal, it’s recommended confidentiality and non-disclosure agreement that will apply to the Proposer and all its agents, employees or representatives whatsoever and shall be written to protect the City from the unauthorized release of information maintained in the city in locations where Proposer may have access. A successful Proposer shall be required to modify any such agreements so that they are applicable to Proposer’s business entity and all agents, employees and representatives of the entity servicing the contract. All such proposed agreements shall be subject to approval by the City Attorney’s Office.

5. References

Proposer shall provide Three (3) references where Proposer has performed similar to or the same types of services as described herein.

Reference #1:

Client / Company Name: City of Pflugerville	
Contact Name: Trey Fletcher	Contact Title: Assistant City Manager
Phone: 512-527-4983	Email: treyf@pflugervilletx.gov
Date and Scope of Work Provided: Gap Strategies worked with City staff and the Citizen Advisory Committee to review various master plans and present and develop a package for roads, parks, and a community center that passed in November 2020.	

--

Reference #2:

Client / Company Name: Hays County	
Contact Name: Mark Kennedy	Contact Title: General Counsel for Hays County
Phone: 512-934-4549	Email: mark.kennedy@co.hays.tx.us
Date and Scope of Work Provided: Gap Strategies worked on the 2016 road and jail bonds for Hays County, working on public education and outreach, and helped the County define the final package.	

Reference #3:

Client / Company Name: City of Buda	
Contact Name: Colin Strother	Contact Title: Chair of the 2014 Citizen Committee
Phone: 512-658-7940	Email: colinstrother@gmail.com
Date and Scope of Work Provided: Gap Strategies facilitated the successful 2014 \$55 million bond package for Buda.	

6. Trade Secrets and/or Confidential Information

Trade Secrets and/or Confidential Information: This proposal ___ (does) ___ (does not) contain trade secrets and/or confidential information. If applicable, describe such trade secrets and confidential information, and the basis for your assertion that such material qualifies for legal protection from disclosure.

7. Federal, State and/or Local Identification Information

A. Centralized Master Proposers List registration number: _____.

B. Prime contractor HUB / MWBE registration number: _____.

C. An individual Proposer acting as a sole proprietor must also enter the Proposer’s Social Security Number: # _____ - _____ - _____.

8. Emergency Business Services Contact Notice

During a natural disaster, or homeland security event, there may be a need for the City of Buda to access your business for products or services after normal business hours and/or holidays. The City may request City employee pick up or vendor delivery of product or services.

For this purpose, a primary and secondary emergency contact name and phone number are required. It is critical the vendor’s emergency contact information remains current. City shall be contacted by E-mail with any change to a contact name or phone number of these emergency contacts. Updates may be emailed to vendors@ci.buda.tx.us.

All products or services requested during an emergency event are to be supplied as per the established contract prices, terms and conditions. The vendor shall provide the fee (pricing) for an after-hours emergency opening of the business, if any. In general, orders will be placed using a City of Buda procurement card (Master Card) or City issued Purchase Order. The billing is to include the emergency opening fee, if applicable.

The contractor shall provide the names, phone numbers and fee (pricing), if any, for an after-hours emergency opening of the business listed below.

Business Name:

Contract #:

Description:

Primary Contact

(Name): _____

Primary Contact Phone Numbers: Home: _____ Cell: _____

Secondary Contact

(Name): _____

Secondary Contact Phone Numbers: Home: _____ Cell: _____

After Hours emergency opening fee, if applicable:

\$ _____

II. CONTRACT TERMS AND CONDITIONS. EXCEPT WHERE PROPOSER MAKES SPECIFIC EXCEPTION IN THE SUBMITTED PROPOSAL, ANY CONTRACT RESULTING FROM THIS RFP WILL CONTAIN THE FOLLOWING TERMS AND CONDITIONS, WHICH PROPOSER HEREBY ACKNOWLEDGES, AND TO WHICH PROPOSER AGREES BY SUBMITTING A PROPOSAL:

1. Delivery of Products and/or Services

- A. Payment Terms: Unless otherwise specified in the Scope of Services or otherwise agreed to in writing by the City, payment terms for the City are Net 30 days upon receipt of invoice.
- B. Warranty of Products and Services: All products furnished under this contract shall be warranted to be merchantable and good quality and fit for the purposes intended as described in this Proposal, to the satisfaction of City and in accordance with the specifications, terms, and conditions of the Scope of Services, and all services performed shall be warranted to be of a good and workmanlike quality, in addition to, and not in lieu of, any other express written warranties provided.
- C. Late Delivery or Performance: If Proposer fails to deliver acceptable goods or services within the timeframes established in the Project Schedule, the City shall be authorized to purchase the goods or services from another source and assess any increase in costs to the defaulting Proposer, who agrees to pay such costs within ten days of invoice.
- D. Title to Goods and Risk of Loss: For goods to be provided by Proposers hereunder, if any, the title and risk of loss of the goods shall not pass to City until City actually receives, takes possession, and accepts the goods and the installation of such goods, has tested the system, and determined that it is in good and acceptable working order.

2. Miscellaneous

- A. Independent Contractor: Proposer agrees that Proposer and Proposer's employees and agents have no employer-employee relationship with City. Proposer agrees that if Proposer is selected and awarded a contract, City shall not be responsible for the Federal Insurance Contribution Act (FICA) payments, Federal or State unemployment taxes, income tax withholding, Workers Compensation Insurance payments, or any other insurance payments, nor will City furnish any medical or retirement benefits or any paid vacation or sick leave.
- B. Assignments: The rights and duties awarded the successful Proposer shall not be assigned to another without the written consent of the Purchasing Manager. Such consent shall not relieve the assigner of liability in the event of default by the assignee.
- C. Liens: Proposer shall indemnify and save harmless the City against any and all liens and encumbrances for all labor, goods, and services which may be provided to the City by Proposer or Proposer's vendor(s), and if the City requests, a proper release of all liens or satisfactory evidence of freedom from liens shall be delivered to the City.
- D. Gratuities / Bribes: Proposer certifies that no bribes in the form of entertainment, gifts, or otherwise, were offered or given by the successful Proposer, or its agent or representative, to any City officer, employee or elected representative, with respect to this RFP or any contract

with the City, and that if any such bribe is found to have been made this shall be grounds for voiding of the contract

- E. **Financial Participation**: Proposer certifies that it has not received compensation from the City to participate in preparing the specifications or RFP on which the Proposal is based and acknowledges that this contract may be terminated and/or payment withheld if this certification is inaccurate.
- F. **Required Licenses**: Proposer certifies that he holds all licenses required by the State of Texas for a provider of the goods and/or services described by the Scope of Services herein.
- G. **Authority to Submit Proposal and Enter Contract**: The person signing on behalf of Proposer certifies that the signer has authority to submit the Proposal on behalf of the Proposer and to bind the Proposer to any resulting contract.
- H. **Compliance with Applicable Law**: Proposer agrees that the contract will be subject to, and Proposer will strictly comply with, all applicable federal, state, and local laws, ordinances, rules, and regulations.

3. Financial Responsibility Provisions

- A. **Insurance**: The Proposer, consistent with its status as an independent contractor, shall carry, and shall require any of its subcontractors to carry, at least the following insurance in such form, with such companies, and in such amounts (unless otherwise specified) as City may require:
 - i. Worker’s Compensation and Employer’s Liability insurance, including All States Endorsement, to the extent required by federal law and complying with the laws of the State of Texas;
 - ii. Proposer is also required to comply with any Professional Liability Insurance requirements set forth by the laws of the State of Texas. Failure to do so will result in a “non-responsive” designation for the bid.
- B. **Indemnification**: Proposer agrees to defend, indemnify and hold harmless the City, all of its officers, Council members, agents and employees from and against all claims, actions, suits, demands, proceedings, costs, damages and liabilities, including reasonable attorneys’ fees, court costs and related expenses, arising out of, connected with, or resulting from any acts or omissions of Proposer or any agent, employee, subcontractor, or supplier of Proposer in the execution or performance of this contract without regard to whether such persons are under the direction of City agents or employees.

GOVERNMENTAL CONTRACT AND PURCHASING RIDER
FOR CONTRACTS WITH THE CITY OF BUDA, TEXAS

By submitting a response to a solicitation or bid, or by entering into a contract for goods or services and/or by accepting a purchase order, the contractor, consultant or vendor, identified below, agrees that the below terms and conditions shall govern all agreements with the City unless otherwise agreed to by a specifically executed provision within the contract or purchase order, provided same is permissible by law. Absent a specifically executed provision, the below terms are BINDING and SUPERSEDE any and all other terms and/or conditions whether oral or written.

Application. This GOVERNMENTAL CONTRACT AND PURCHASING RIDER FOR CONTRACTS WITH THE CITY OF BUDA, TEXAS (“Governmental Rider”) applies to, is part of, and takes precedence over any conflicting provision in or attachment to the Response to Solicitation or Bid, Contract or Purchase Order, as applicable, (“Contract”) (attached hereto) of **Gap Strategies** (“Vendor”). The Contract involved in this Governmental Rider is described as follows:

Bond Election Facilitation Services

Payment Provisions. The City’s payments under the Contract, including the time of payment and the payment of interest on overdue amounts, are subject to Chapter 2251, Texas Government Code. The City reserves the right to modify any amount due to Vendor presented by invoice to the City if necessary to conform the amount to the terms of the contract.

Multiyear Contracts. If the City’s City Council does not appropriate funds to make any payment for a fiscal year after the City’s fiscal year in which the contract becomes effective and there are no proceeds available for payment from the sale of bonds or other debt instruments, then the Contract automatically terminates at the beginning of the first day of the successive fiscal year. (Section 5, Article XI, Texas Constitution). It is understood and agreed the City shall have the right to terminate the Contract at the end of any City fiscal year if the governing body of the City does not appropriate funds sufficient to continue the contract, as determined by the City’s budget for the fiscal year in question. The City may execute such termination by giving Vendor a written notice of termination at the end of its then current fiscal year.

Local Preference. The City Council supports the local preference option for purchasing. In accordance with Chapter 271.9051 of the State of Texas Local Government Code, the City Council may choose to award a competitive bid to a bidder whose principal place of business is in the City limits, provided that this bid is within 5% of the lowest bid price received, provided such action is not prohibited by law. The City determines that any such local bidder offers the City the best combination of contract price and additional economic development opportunities.

No Ex-Parte Communications during Competitive Bidding Period. To insure the proper and fair evaluation of a response, the City prohibits ex parte communication initiated by the proposed Vendor to a City official or employee evaluating or considering the responses prior to the time a

formal decision has been made. Questions and other communication from vendors will be permissible until 5:00 pm on the day specified as the deadline for questions. Any communication between the proposed Vendor and the City after the deadline for questions will be initiated by the appropriate City official or employee in order to obtain information or clarification needed to develop a proper and accurate evaluation of the response. Ex parte communication may be grounds for disqualifying the offending Vendor from consideration or award of the solicitation then in evaluation, or any future solicitation.

Abandonment or Default. A Vendor who abandons or defaults the work on the contract and causes the City to purchase goods, materials or services elsewhere may be charged for any increased cost of goods, materials and/or services related thereto; may be considered disqualified in any re-advertisement of the service; and may not be considered in future bids for the same type of work for a period of three years for the same scope of work, goods or services.

Disclosure of Litigation. Each prospective Vendor shall include in its proposal a complete disclosure of any civil or criminal litigation or investigation pending which involves the Vendor or which has occurred in the past in which the Vendor has been judged guilty or liable by a competent court regardless of whether the Court Order or Judgment is final or on appeal.

Cancellation. the City reserves the right to cancel the contract without penalty by providing 30 days prior written notice to the Vendor. Termination under this paragraph shall not relieve the Vendor of any obligation or liability that has occurred prior to cancellation. NOTE: This contract is subject to cancellation, without penalty, at any time the City deems the vendor to be non-compliant with contractual obligations.

Annual Vendor Performance Review. The City reserves the right to review the Vendor's performance at the end of each twelve-month contract period and to cancel all or part of the Contract (without penalty) or continue the contract through the next period.

Compliance with other laws and certification of eligibility to contract. Any offer to contract with the City shall be considered an executed certification that the Vendor will comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, (as amended during the contracting period) and any orders and decrees of any court, administrative bodies or tribunals in any matter affecting the performance of the Contract, including without limitation, immigration laws, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations.

Compliance with all Codes, Permitting and Licensing Requirements. The successful Vendor shall comply with all national, state and local laws and regulations as well as those of any other authorities that have jurisdiction pertaining to equipment and materials used and their application. None of the terms or provisions of the specification shall be construed as waiving any rules, regulations or requirements of these authorities. The successful Vendor shall be responsible for obtaining all necessary permits, certificates and/or licenses to fulfill contractual obligations.

Liability and Indemnity of City. Any provision of the Contract is void and unenforceable if it: (1) limits or releases either party from liability that would exist by law in the absence of the provision; (2) creates liability for either party that would not exist by law in the absence of the provision; or (3) waives or limits either party's rights, defenses, remedies, or immunities that would exist by law in the absence of the provision. (Section 5, Article XI, Texas Constitution)

Indemnity and Independent Vendor Status of Vendor. Vendor shall indemnify, save harmless and defend the City, its officers, agents, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, attorney's fees and any and all other costs or fees (whether grounded in Constitutional law, Tort, Contract, or Property Law, or raised pursuant to local, state or federal statutory provision), arising out of the performance of the Contract and/or arising out of a willful or negligent act or omission of the Vendor its officers, agents, and employees. It is understood and agreed that the Vendor and any employee or sub-contractor of Vendor shall not be considered an employee of the City. The Vendor shall not be within protection or coverage of the City's workers' compensation insurance, health insurance, liability insurance or any other insurance that the City from time to time may have in force and effect. City specifically reserves the right to reject any and all Vendor's employees, representatives or sub-contractors and/or their employees for any cause, should the presence of any such person on City property or their interaction with City employees be found not in the best interest of the City or is found to interfere with the effective and efficient operation of the City's workplace.

Liens. Vendor agrees to and shall indemnify and save harmless the City against any and all liens and encumbrances for all labor, goods and services which may be provided under the Contract. At the City's request the Vendor shall provide and shall cause all subcontractors to provide a proper release of all liens, or satisfactory evidence of freedom from liens shall be delivered to the City.

Confidentiality. Any provision in the Contract that attempts to prevent the City's disclosure of information that is subject to public disclosure under federal or Texas law is invalid. (Chapter 552, Texas Government Code).

Tax Exemption. The City is not liable to Vendor for any federal, state, or local taxes for which the City is not liable by law, including state and local sales and use taxes (Section 151.309 and Title 3, Texas Tax Code) and federal excise tax (Subtitle D of the Internal Revenue Code). Accordingly, those taxes may not be added to any item. Texas limited sales tax exemption certificates will be furnished upon request. Vendors shall not charge for said taxes. If billed, the City will remit payment less sales tax.

Contractual Limitations Period. Any provision of the Contract that establishes a limitations period that does not run against the City by law or that is shorter than two years is void. (Sections 16.061 and 16.070, Texas Civil Practice and Remedies Code)

Sovereign Immunity. Any provision of the Contract that seeks to waive the City's immunity from suit and/or immunity from liability is void unless agreed to by specific acknowledgement of the provision within the contract.

Governing Law and Venue. Texas law governs this Contract and any lawsuit on this Contract must be filed in a court that has jurisdiction in Hays County, Texas.

Right to trial by Jury. Any provision of the Contract that seeks to waive an aggrieved Party's right to trial by jury is void unless agreed to by specific acknowledgement of the provision within the contract.

Certificate of Interested Parties (TEC Form 1295). For contracts that require City Council approval or that is for services that would require a person to register as a lobbyist under Chapter 305 of the Government Code, the City may not accept or enter into a contract until it has received from the Vendor a completed, signed, and notarized Texas Ethics Commission (TEC) Form 1295 complete with a certificate number assigned by the (TEC), pursuant to Texas Government Code § 2252.908 and the rules promulgated thereunder by the TEC. The Vendor understands that failure to provide said form complete with a certificate number assigned by the TEC may prohibit the City from entering the Contract.

Pursuant to the rules prescribed by the TEC, the TEC Form 1295 must be completed online through the TEC's website, assigned a certificate number, printed, signed and notarized, and provided to the City. The TEC Form 1295 may accompany the bid or may be submitted separately but must be provided to the City prior to the award of the contract. Neither the City nor its consultants have the ability to verify the information included in a TEC Form 1295, and neither have an obligation nor undertake responsibility for advising any potential Vendor with respect to the proper completion of the TEC Form 1295.

Anti-Boycott Israel Verification. In accordance with Chapter 2270, Texas Government Code, the City may not enter into a contract with a company, excluding a sole proprietorship, with 10 or more full-time employees for goods or services valued at \$100,000 or more unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract.

The signatory executing the Contract on behalf of Vendor verifies that Vendor and its parent company, wholly-owned subsidiaries, majority-owned subsidiaries and other affiliates, if any, do not boycott Israel and, to the extent the Contract is a contract for goods or services, will not boycott Israel during the term of the Contract. The foregoing verification is made solely to comply with Section 2270.002, Texas Government Code, and to the extent such Section does not contravene applicable Federal law. As used in the foregoing verification, "boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes. The signatory understands "affiliate" to mean an entity that controls, is controlled by, or is under common control with the signatory and exists to make a profit. This section does not apply to a Vendor which is a sole proprietorship and/or which

has less than 10 full-time employees. This section does not apply to a contract valued at less than \$100,000,

Iran, Sudan, and Foreign Terrorist Organizations. The signatory executing the Contract on behalf of Vendor represents that neither Vendor nor any of its parent company, wholly-owned subsidiaries, majority-owned subsidiaries, and other affiliates is a company identified on a list prepared and maintained by the Texas Comptroller of Public Accounts under Section 2252.153 or Section 2270.0201, Texas Government Code, and posted on any of the following pages of such officer’s internet website:

<https://comptroller.texas.gov/purchasing/docs/sudan-list.pdf>,
<https://comptroller.texas.gov/purchasing/docs/iran-list.pdf>, or
<https://comptroller.texas.gov/purchasing/docs/fto-list.pdf>.

The foregoing representation is made solely to comply with Section 2252.152, Texas Government Code, and to the extent such Section does not contravene applicable Federal law and excludes the entity and each of its parent company, wholly-owned subsidiaries, majority-owned subsidiaries, and other affiliates, if any, that the United States government has affirmatively declared to be excluded from its federal sanctions regime relating to Sudan or Iran or any federal sanctions regime relating to a foreign terrorist organization. The signatory understands “affiliate” to mean any entity that controls, is controlled by, or is under common control with the signatory and exists to make a profit.

CITY OF BUDA, TEXAS

By: _____

Kenneth Williams, City Manager

Date: _____

Gap Strategies

Vendor

By:  _____

Name: **Jeff Barton** _____

Title: **Project Manager** _____

Date: **12/14/2020** _____

Project Number/Name or type of services to be provide: _____

Professional services related to Bond Facilitation

City of Buda House Bill 89 Verification

I, Jeff Barton (Person name), the undersigned representative of (Company or Business name) Dandy Planning, LLC (dba Gap Strategies) (hereafter referred to as company) being an adult over the age of eighteen (18) years of age, do hereby verify that the company named-above, under the provisions of Subtitle F, Title 10,

Government Code Chapter 2270:

1. Does not boycott Israel currently; and
2. Will not boycott Israel during the term of the contract.

Pursuant to Section 2270.001, Texas Government Code:

1. *“Boycott Israel” means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes; and*
2. *“Company” means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.*

12/14/2020

DATE

Jeff Barton
SIGNATURE OF COMPANY REPRESENTATIVE

CERTIFICATE OF INTERESTED PARTIES

FORM **1295**

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
 Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

**OFFICE USE ONLY
 CERTIFICATION OF FILING**

Certificate Number:
 2020-698941

Date Filed:
 12/14/2020

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
 Dandy Planning LLC (dba Gap Strategies)
 Buda, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
 City of Buda

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.
 RFP # 20-008
 Bond Election Facilitation Services

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.

6 UNSWORN DECLARATION

My name is Jeff Barton, and my date of birth is August 2nd, 1959.

My address is 1717 Marieta's Way, Buda, TX, 78610, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Hays County, State of Texas, on the 14th day of December, 2020.
(month) (year)



 Signature of authorized agent of contracting business entity
 (Declarant)

NON-DISCLOSURE AGREEMENT

THIS AGREEMENT is made and entered into as of 12/17/2020 by and between The City of Buda (the "Disclosing Party") located at , Buda, Texas 78610 and Gap Strategies (the "Recipient" or "Receiving Party") located at 3470 Jack C Hays Trl, Kyle, Texas 78610.

This agreement is entered into pursuant to professional services. Recipient shall be acting as a consultant.

Throughout the duration of this Agreement, the Disclosing Party may deem it necessary to disclose or share certain proprietary information with the Recipient. Therefore, in consideration of the mutual promises and covenants contained within this Agreement, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, both parties hereto agree as follows:

Confidential Information

For all intents and purposes of this Agreement, "Confidential Information" shall mean and include any data or information that is deemed proprietary to the Disclosing Party and that which is not generally known to the public, whether in tangible or intangible form, whenever and however disclosed, including, but not limited to, (i) any form of marketing plan, strategies, financial information or projections, operations, sales quotes or estimates, business plans, performance results which may be related to the past, present and/or future business activities of said party, its subsidiaries and affiliated companies; (ii) plans for products or services, and customer or supplier lists; (iii) any scientific, technical or data information, invention, design, process, procedure, formula, improvement, technology or method; (iv) any concepts, reports, data, knowledge, works-in-progress, designs, development tools, specifications, computer software, source code, object code, flow charts, databases, inventions, information and trade secrets, trademarks and copyrights; and (v) any other information that should reasonably be recognized as confidential information of the Disclosing Party. Confidential Information need not be novel, unique, patentable, copyrightable or constitute a trade secret in order to be designated Confidential Information. The Receiving Party acknowledges that the Confidential Information is proprietary to the Disclosing Party, has been developed and obtained through great efforts by the Disclosing Party and, as such, the Disclosing Party regards all of its Confidential Information as trade secrets.

Notwithstanding anything in the foregoing statement to the contrary, Confidential Information shall not include any such information which: (i) was known by the Receiving Party prior to receiving the Confidential Information from the Disclosing Party; (ii) becomes rightfully known to the Receiving Party from a third party source not known, after diligent inquiry, by the Receiving Party to be under an obligation to the Disclosing Party to maintain confidentiality; (iii) is or shall become publically available through no fault or failure to act by the Receiving Party in breach of this Agreement; (iv) is required to be disclosed in a judicial or administrative proceeding, or is otherwise requested or required to be disclosed by law or regulation, although the requirements of Compelled Disclosure shall apply prior to any disclosure being made; and (v) is or has been independently developed by employees, consultants or agents of the Receiving Party without violation of the herein contained terms and conditions of this Agreement or reference or access to any Confidential Information; (vi) information the disclosing party shares with others in a non-confidential setting no longer has to be kept by confidential by the receiving party under the NDA.

Confidential Information Disclosure

The Disclosing Party may deem it necessary, from time to time, to disclose or make available to the Receiving Party Confidential Information. It shall then become the responsibility of the Receiving Party to: (i) limit the disclosure of any Confidential Information belonging to the Disclosing Party to the Receiving Party's directors, officers, employees, agents or representatives (collectively herein referred to as "Representatives") who have a need to know such Confidential Information in connection with the current or contemplated business relationship between the parties to which this Agreement relates, and only for that purpose; (ii) advise its Representatives of the proprietary nature of the Confidential Information and of the obligations set forth herein this Agreement and require such Representatives to keep the Confidential Information confidential; (iii) shall keep all Confidential Information strictly confidential by way of exercising a reasonable degree of care, but not less than the degree of care that the Receiving Party would exercise in safeguarding their own confidential information; and (iv) not disclose any Confidential Information received to any third parties, unless otherwise provided for herein this Agreement.

Therefore, each party shall be responsible for any breach of this Agreement by any of their respective Representatives.

Confidential Information Usage

The Receiving Party herein agrees to make use of the Confidential Information solely for the purpose and in connection with the current or contemplated business relationship between both parties and not for any purpose other than that which has been stipulated and contained herein this Agreement, unless otherwise authorized by prior written consent by an authorized representative of the Disclosing Party. There shall be no other right or license, whether expressed or implied, in the Confidential Information granted to the Receiving Party hereunder. Ownership and title to the Confidential Information shall remain solely with the Disclosing Party, any and all use of the Confidential Information by the Receiving Party shall be solely for the benefit of the Disclosing Party, and any type or manner of improvements or modifications thereof by the Receiving Party shall remain the sole property of the Disclosing Party. There shall be nothing herein contained that would be intended to modify the parties' existing agreement that the parties' discussions in furtherance of a potential business relationship shall herein be governed by Federal Rule of Evidence 408 – Compromise Offers and Negotiations.

Induced Disclosure of Confidential Information

Notwithstanding anything in the foregoing clauses to the contrary, the Receiving Party may be compelled to disclose Confidential Information pursuant to any governmental, judicial, or administrative order, subpoena, discovery request, regulatory request or similar method, provided that the Receiving Party promptly notifies, to the extent feasible, the Disclosing Party in writing of any such demand for disclosure so that the Disclosing Party, at its sole expense, may seek to make such disclosure subject to a protective order or other appropriate remedy to preserve the confidentiality of the Confidential Information; provided in the case of a broad regulatory request with respect to the Receiving Party's business (not targeted at Disclosing Party), the Receiving Party may promptly comply with such request provided the Receiving Party provides (if permitted by such regulator) the Disclosing Party prompt notice of such disclosure. The Receiving Party agrees that it shall not oppose and shall cooperate with efforts by, to the extent feasible, the Disclosing Party with any such request for a protective order or other relief. Notwithstanding the foregoing, if the Disclosing Party is unable to obtain or does not seek a protective order and the

Receiving Party is legally requested or required to disclose such Confidential Information, disclosure of such Confidential Information may be made without liability.

Independent Development

Receiving Party may currently or in the future be developing information internally, or receiving information internally, or receiving information from other parties that may be similar to the Disclosing Party's Confidential Information. Accordingly, nothing in this Agreement will be construed as a representation or inference that Receiving Party will not develop or have developed products or services, that, without violation of this Agreement, might compete with the products or systems contemplated by the Disclosing Party's Confidential Information.

Term

The herein contained Agreement shall remain in effect to the completion of the project Notwithstanding the foregoing, the parties' duties to maintain in confidence any and all Confidential Information that may have been disclosed during the term shall thus remain in effect indefinitely.

No Warranty

All Confidential Information is provided by Disclosing Party "AS IS" and without any warranty, express, implied or otherwise, regarding the Confidential Information's completeness, accuracy or performance.

Remedies

Both parties to this Agreement acknowledge and agree that the Confidential Information hereunder this Agreement is of a unique and valuable nature, and that the unauthorized distribution or broadcasting of the Confidential Information could have the potential to destroy and, at the very least, diminish the value of such information. The damages that the Disclosing Party could sustain as a direct result of the unauthorized dissemination of the Confidential Information would be impossible to calculate. Therefore, both parties hereby agree that the Disclosing Party shall be entitled to claim injunctive relief that would prevent the dissemination of any Confidential Information that would be in violation of the terms set forth herein this Agreement. Any such injunctive relief provided shall be in addition to any other available remedies hereunder, whether at law or in equity. The Disclosing Party shall be entitled to recover any sustained costs and/or fees, including, but not limited to, any reasonable attorney's fees which may be incurred while attempting to obtain any such relief. Furthermore, in the event of any litigation which may be related to this Agreement, the prevailing party shall be entitled to recover any such reasonable attorney's fees and expenses incurred.

Return of Confidential Information

Upon completion/expiration or termination of this Agreement, the Receiving Party shall immediately return and deliver to the Disclosing Party all tangible material and/or information representing or exemplifying the Confidential Information provided hereunder and all notes, summaries, memoranda, drawings, manuals, records, excerpts or derivative information deriving therefrom and all other documents, materials, notes or copies ("Notes") which may have been converted to any computerized media in the form of any image, data or word processing files either manually or by image capture or any other form of work product that may be based on or include any Confidential Information, in whatever form of storage or retrieval, upon the earlier of (i) the completion or termination of this Agreement or (ii) at such time as the Disclosing Party may

so request; provided however that the Receiving Party may retain such of its documents as is necessary to enable it to comply with its document retention policies. Alternatively, with the prior written consent of the Disclosing Party, the Receiving Party may immediately destroy (in the case of Notes, at the Receiving Party's sole discretion) any of the foregoing embodying Confidential Information (or the reasonably non-recoverable data erasure of computerized data) and, upon request, certify in writing such destruction by an authorized officer of the Receiving Party supervising the destruction of the material and or information.

Notice of Breach

The Receiving Party shall immediately notify the Disclosing Party upon discovering any unauthorized use or disclosure of Confidential Information by the Receiving Party or its Representatives, or any other breach of this Agreement by the Receiving Party or its Representatives, and will cooperate with any efforts by the Disclosing Party to assist the Disclosing Party to regain the possession of its Confidential Information and thus prevent its further unauthorized use.

No Legally Binding Agreement for Transaction

Both parties hereby agree that neither party shall be under any legal obligation of any kind whatsoever with respect to a Transaction by virtue of this Agreement, except for the matters specifically agreed to herein. The parties further acknowledge and agree that each party herein reserves the right, in their sole and absolute discretion, to reject any and/or all proposals and to terminate discussions and negotiations with respect to any Transaction at any time. This Agreement does not create or constitute a joint venture or partnership between the parties. In the event that a Transaction should go forward, the non-disclosure provisions of any applicable transaction documents entered into between the parties (or their respective affiliates) for the Transaction shall supersede this Agreement. Should and such provision not be provided or stipulated in said transaction documents, then this Agreement shall be the controlling instrument.

Warranty

Each party herein warrants that it has the right and authorization to make such disclosures under this Agreement. NO WARRANTIES ARE MADE BY EITHER PARTY UNDER THIS AGREEMENT WHATSOEVER. The parties acknowledge that although they shall each endeavor to include in the Confidential Information any and all information that they each believe relevant for the purpose of the evaluation of a Transaction, the parties understand that no representation or warranty as to the accuracy or completeness of the Confidential Information is being made by either party as the Disclosing Party. Furthermore, neither party is under any obligation contained within this Agreement to disclose any Confidential Information it chooses not to disclose. Neither party hereto shall have any liability to the other party, or to the other party's Representatives, resulting from any use of the Confidential Information except with respect to the disclosure of such Confidential Information in violation of this Agreement.

Entire Agreement

This Agreement constitutes the entire understanding between the parties and supersedes any and all prior or contemporaneous understandings and agreements, whether oral or written, between the parties, with respect to the subject matter hereof. This Agreement can only be modified by written amendment signed by the party against whom such enforcement is sought.

Governing Laws

The validity, construction and performance of this Agreement shall be governed and construed in accordance with the laws of Texas or any applicable federal laws or statutes applicable to contracts made and to be wholly performed within such state, without giving effect to any form of conflict of law provisions thereof. The Federal and State courts located in Texas shall have sole and exclusive jurisdiction over any disputes arising under the terms of this Agreement.

Waiver of Contractual Right

Any such failure by either party to enforce the other party's strict performance of any provision of this Agreement shall not constitute a waiver of its right to subsequently enforce such provision or any other provision of this Agreement.

Severability

Although the restrictions herein contained in this Agreement are considered by the parties to be reasonable for the purpose of protecting the Confidential Information, if any such restriction is found by a court of competent jurisdiction to be unenforceable, such provision will be modified, rewritten or interpreted to include as much of its nature and scope as will render it enforceable. In the event it cannot be so modified, rewritten or interpreted to be enforceable in any respect, it will not be given effect, and the remainder of the Agreement shall be enforced as if such provision was not included.

Notices

Any notices or communications required or permitted to be given hereunder may be delivered by hand, deposited with a nationally recognized overnight carrier, emailed, or mailed by certified mail, return receipt requested, postage prepaid, in each case, to the aforementioned address of the other party, or any such other address or addressee as may be furnished by a party in accordance with this paragraph. All such notices or communication shall be deemed to have been given and received (i) in the case of personal delivery or email, on the date of said delivery, (ii) in the case of delivery by a nationally recognized overnight carrier, on the third business day following dispatch, and (iii) in the case of mailing, on the seventh business day following such mailing.

Transfer or Assign

This Agreement is personal in nature, and neither party may directly or indirectly assign or transfer it by operation of law or otherwise without the prior written consent of the other party, which consent shall not be unreasonably withheld. All obligations contained in this Agreement shall extend to and be binding upon the parties to this Agreement and their respective successors, assigns and designees.

Miscellaneous

The receipt of Confidential Information pursuant to this Agreement shall not prevent or in any way limit either party from: (i) developing, making or marketing products or services that are or may be competitive with the products or services of the other, or (ii) providing products or services to other who compete with the other.

Paragraph headings used in this Agreement are for reference only and shall not be used or relied upon in the interpretation of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the

aforementioned effective date.

By:

By:



Kenneth Williams
City Manager

Jeff Barton
Project Manager



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-59- #1.4

Contact: Alicia Ramirez

Subject: Deliberation and possible action on the following items related to the City of Buda 2021 Board and Commission Appointment Process: A) to review and authorize the City of Buda Board and Commission Appointment Procedure for the 2021 Appointment Process; and B) to appoint ad-hoc committee members to review and possibly interview applicants for the 2021 Appointment Process (City Clerk Alicia Ramirez) [PUBLIC TESTIMONY]

1. Executive Summary

The City Council encourages citizens to participate in their city government through the various boards and commissions. The work done by citizens who serve is a vital part of our city government.

The review of the appointment process is considered in January. Council may suggest any changes to the policy for final consideration at the next meeting. The City Council shall direct any amendments to this process and shall direct the City Clerk to make any changes to the process and to advertise for applicants.

The City Council also approved an ad-hoc committee to review the applications, score a matrix, and make their recommendations for the nominations of the various boards, commissions, and committees. In 2020, the Ad-Hoc Committee suggested the Mayor serve on the Committee noting that since the Mayor makes the nominations for approval, the input by the Mayor during the review would help facilitate the appointment process. Currently, Councilmembers Cummings, Daugereau, and Bryant serve on the Nomination Committee.

Another suggestion would be to highly encourage all applications be submitted online versus completing a hard copy application. The online version provides for tracking of all applications and for generating reports. A sample of the website form is attached.

2. Background/History

June 7, 2016: Council Members expressed the need to develop and establish an appointment process policy and procedure in order to provide consistency in the appointment process. Council also expressed the desire to advertise the various board vacancies utilizing various mediums.

July 5, 2016: Staff presented goals and strategies to accomplish those expressed needs. By unanimous vote, Council directed staff to move forward with their recommendations (see attachment).

October 11, 2017: Council approved an ordinance placing all boards and commissions on the same appointment schedule in April, with the exception of the Economic Development Board and the Dupre Local Government Corporation/Tax Increment Reinvestment Zone.

April 3, 2018: Council approved amendments to the Appointment Procedure to include the Economic Development Board and the Dupre Local Government Corporation/Tax Increment Reinvestment Zone on the same appointment schedule.

April 2, 2019: Council appointed an ad-hoc committee to review the applications, score a matrix, and make their recommendations for the nominations of the various boards, commissions, and committees.

Councilmembers Cummings, Daugereau, and Bryant currently serve on the committee.

The Appointment Procedure completes the final step in meeting the strategies approved by Council. The procedure accomplishes the following goals:

Goal 1: Better advertise & improve citizen interest in serving on a Board or Commission

Goal 2: Make City Council aware of openings and new members aware of Board & Commission roles

Goal 3: Enable Staff to work efficiently in filling appointments

3. Staff's review and analysis

The procedure consolidates the goals and strategies expressed by Council. The procedure address various key steps and task throughout the Appointment Procedure from initial application to final disposition. The procedure also addresses mid-term and emergency appointments.

The procedure allows staff to improve efficiency and to provide a consistent appointment process moving forward. Additionally, the procedure allows citizens to be aware of the uniform appointment process in that appointments are made in April.

4. Financial Impact

Staff time to coordinate the appointment process and advertisement costs at approximately \$1,500 per year.

5. Summary/Conclusion

The City Council and staff benefit from the established policy. The procedure outlines the process for the recruitment, selection, and appointment of all Board and Commission members.

6. Pros and Cons

Pros: The procedure offers a consistent process to follow. Additionally, the procedure consolidates the goals and strategies expressed by Council as well as mid-term vacancies. Mid-term vacancies have been handled on a case by case basis.

Cons: If not reviewed and authorized annually as allowed by the procedure, changes or a consistent process will not be available.

7. Alternatives

Council may modify or revise various parts of the policy.

8. Recommendation

Staff recommends approval of the Appointment Process and the appointments of the Nomination Committee. Solicitation for Applications will begin once the procedure is approved.

B&C Goals & Strategies
Authorized by Council 7/5/16

The goal of this procedure is to:

- Goal 1: Better advertise & improve citizen interest in serving on a Board or Commission
- Goal 2: Make City Council aware of openings and new members aware of Board & Commission roles
- Goal 3: Enable Staff to work efficiently in filling appointments

Strategies

- 1) Strategy: Place all boards & commissions on the same schedule, with appointments to occur in April **(completed 10/11/16)**
 - New Council Members, even after a runoff, will have had time to learn about the Board & Commission roles but appointment is far from city's regular election date (November) to avoid politicization
 - We are not trying to secure commitments from people in the middle of the holiday season for appointment in January
 - Would likely begin advertising for applications in January – could capitalize on New Year's Resolutions to be more active civically in the community
 - Would coincide with the end of the Fall Citizens Academy – can strike while iron is hot to recruit from it
 - Allows for consolidated advertising & outreach for Commissions
 - Creates consistent time periods for staff to reach out to interested parties – makes it easier to administer and also presents opportunity for someone not selected to end up on another
- 2) **Strategy:** Centralization of appointments through City Secretary following shift in appointment schedule **(Effective 10/11/16)**
 - Improves staff efficiency
 - Easier for citizens
- 3) **Strategy:** Consolidated advertising & outreach following shift in appointment schedule **(Effective 10/11/16, beginning w/Sustainability Commission)**
 - Social media
 - Newspaper advertising (Hays Free Press & Community Impact)
 - Council Member outreach

- 4) **Strategy:** Tailor to applicant interests by allowing them to rank their preferred board/commission if they are interested in multiple boards **(completed Application Revised Eff. 10/11/16)**
 - Helps to fill gaps
 - Ensures appointments are more consistent with applicant interests, making them more excited to participate

Actions Necessary to Implement Strategies

- 1) Action Needed by City Council:
 - Buy-in on direction on the four strategies listed **(authorized 7/5/16)**
 - 2) Amend Code of Ordinances Section 1.02.031(b) to change Zoning Board of Adjustment to an April appointment **(amended 10/11/16)**
 - HPC is already an April appointment; no action needed
 - 3) Amend Code of Ordinances Section 1.02.101(b) to change Planning & Zoning Commission to an April appointment **(amended 10/11/16)**
 - 4) Amend Code of Ordinances Section 1.02.121(b) to change Construction Board of Appeals to an April appointment **(amended 10/11/16)**
 - Parks & Recreation Commission is already an April appointment; no action needed
 - Library Commission is already an April appointment; no action needed
 - 5) Economic Development Corporation (EDC) appointments are in September. EDC appointments are managed by the Director.
 - 6) Dupre Local Government Corporation (LGC)/Tax Increment Reinvestment Zone (TIRZ) Boards appointments are in January. Appointments are set by the Articles of Incorporation and Master Contract.
-
- 7) Actions Needed by Staff if City Council Takes Actions Listed Above: **(Effective 10/11/16, beginning w/Sustainability Commission)**
 - Liaisons need to ensure all necessary information is transferred to City Secretary
 - Revise Application to reflect the “ranking order” of the applicant’s preferred board/commission if they are interested in multiple boards
 - City Secretary and Public Information Officer (PIO) will coordinate and develop advertising strategy
 - City Secretary and PIO will establish a calendar to coordinate advertising & outreach
 - Develop attractive flyers/info sheets on each Board & Commission
 - Suggest a City Council item at last meeting in December letting them know appointments are scheduled for April... tell them to tell their neighbors that “getting more involved in the community” is a noble & achievable New Year’s Resolution
 - Place an ad in Community Impact since that gets mailed to every home – 100% exposure
 - Place an ad in Hays Free Press since it is official newspaper

- Schedule social media: Facebook, Twitter, NextDoor, etc.; coordinate with associate organizations such as Chamber of Commerce, Merchants Group, Friends of Library, Friends of Dog Park, Home Owners Association, maybe even school district
- Schedule press release to local media outlets
- City Secretary and liaisons coordinate on reappointment candidates that wish to renew
- Website updates with Board & Commission information

City of Buda
Board and Commission Appointment Procedure
Effective February 5, 2019

PURPOSE

Provide the City Council and staff with a consistent appointment procedure for the appointment of volunteers to serve on all the City's boards and commissions.

ANNUAL APPOINTMENT APPLICATION PROCESS

- (1) The City Clerk shall advertise the city is accepting applications for persons to be considered for appointment to boards and commissions upon approval of the application process by the City Council in January of each year. Advertisements shall be made in the Hays Free Press, Community Impact and made available on the city's website and through available social media.
 - (a) Any person interested in being appointed or reappointed to a board or commission must submit a completed application and meet the following qualifications:
 - 1) Maintain residency within the city limits, except as otherwise provided in the respective board or commission ordinance; and
 - 2) Be a qualified voter.
 - (b) The completed application and supplementary materials must consist of:
 - 1) Completed application form (Attachment 1) ranking in numeric order the top five (5) boards and commissions the citizen wishes to serve on; and
 - 2) An up-to-date resume, if applicable for consideration for the boards or commissions selected for consideration.
- (2) Completed application packets shall be accepted by the City Clerk's office beginning the first business day of January through the last business day of March at 5:00 p.m. The City Clerk may designate a specific date to allow for administrative process and procedure.
- (3) All application packets submitted to the City Clerk shall be date-stamped received. Qualified applicants shall remain eligible for appointment for one (1) year and shall be considered in making mid-term appointments as vacancies occur.
- (4) After appointment or reappointment, each board/commission member must submit a completed acknowledgment of reading and understanding the Responsibilities of Board and Commission Members (Attachment 1), and acknowledgement of reading and understanding the Code of Ethics not later than the first meeting of the board or commission to which each such board/commission member was appointed or reappointed (Attachment 2).
- (5) The City Clerk shall send a letter or email to each board or commission member with an expiring term of office in January to determine if the member wants to be considered for reappointment. If he or she desires reappointment, the board/commission member must update the information on file by filing a new application. A board/commission member may serve on the same board or commission or a different board/commission depending on the selection(s) made in their application packet.

APPOINTMENT PROCESS AND TIMELINE

- (1) January.
 - (a) At the first regular City Council meeting, the City Council will consider the appointment process and either approve or may make any necessary changes to the process. The City Council shall direct any amendments to this process and shall direct the City Clerk to make any changes to the process and to advertise for applicants.
 - (b) At the second regular City Council meeting, any amendments to the appointment process shall be presented to the City Council for consideration and adoption.
 - (c) Unless directed otherwise by the City Council, the City Clerk will advertise positions/places on boards and commissions with expiring terms of office as provided by the procedure.
- (2) March. Applications will be accepted through the month of March. The City Clerk may designate a specific date to allow for administrative process and procedure.
- (3) April.
 - (a) Prior to the first regular city council meeting in April, the City Clerk will provide the city council with a list of the positions/places on the boards and commissions with vacancies or expiring terms of office, the names of the current incumbents, the dates of original appointments, the last appointment date, a list of new applicants, copies of the application packets, and a copy of the most current attendance report for each board and commission.
 - (b) At the first regular city council meeting in April, the City Council shall determine whether it desires to appoint a three-person ad hoc committee to interview one or more applicants considered for appointment to any one or more positions/places on any board or commission. Such interviews shall be scheduled to occur prior to the second regular city council meeting in April.
 - (c) At the second regular City Council meeting in April, the City Council will consider the appointment of individuals to any and all positions on each board/commission. If an ad hoc committee was appointed, the Mayor shall open the floor and the ad hoc committee shall report to the City Council its impressions of the candidates interviewed. If an ad hoc committee was not appointed, or after the ad hoc committee completes its report, the Mayor shall announce his appointment(s) and call for a motion and a second of consent to confirm his appointments. The Mayor may announce appointment(s) either as an entire slate of members for any board or commission, or the Mayor may announce his appointment(s) and call for a motion and a second of consent to confirm each appointment for each vacancy on an individual basis. The City Council may discuss the Mayor's appointment(s) after a call for a motion and second of consent to confirm each appointment and before the vote. The City Council shall then act upon the pending Motion. The agenda shall list the board or commission appointments in the following order:
 - (1) Historic Preservation Commission
 - (2) Planning & Zoning Commission
 - (3) Zoning Board of Adjustment
 - (4) Library Commission
 - (5) Parks & Recreation Commission
 - (6) Dupre Local Government Corporation

- (7) Economic Development Corporation
 - (8) Any remaining boards and commissions shall be listed in alphabetical order.
 - (d) The appointment of a new board or commission member to serve in a vacant position shall be effective immediately to fulfill any remaining unexpired term of appointment and shall continue for the term of appointment beginning May 1 of the year appointed.
 - (e) The appointment of a new board or commission member to a currently occupied position on any board or commission shall operate to replace the current member for any remaining unexpired term of appointment and shall continue for the term of appointment beginning May 1 of the year appointed.
- (4) TERM OF APPOINTMENT and METHOD
- (a) All board and commission appointment terms are for two-years, unless otherwise provided by the by-laws of the board which the applicant is selected to serve. All terms of appointment shall begin May 1st and end April 30 annually or bi-annually as applicable to that board/commission.
 - (b) Officers of each of the city's boards and commissions will be appointed in accordance with the ordinances, bylaws, and home rule charter. All newly elected officers shall be reported to the City Clerk for inclusion in the boards and commissions database and for public record.
 - (c) The boards and commissions database will be maintained and updated by the City Clerk's office. City staff support to the boards and commissions will be responsible for providing updated information to the City Clerk's office.

MID-TERM APPOINTMENTS

- (1) Occasionally, a board or commission member may be unable to finish his or her term or will be removed by the city council prior to the term ending. In such cases, the vacant position may be filled by a "mid-term appointment". An applicant appointed to fill a vacant position appointed at any other time other than during the Annual Appointment Process, is appointed only to fulfill the remainder of the current term of appointment provided for the vacant position.
- (2) In the event of a resignation, the City Clerk shall notify the City Council and an item shall be placed on the next regular city council agenda to:
 - (a) Consider and act upon the resignation of a resigning board/commission member; and consider and act upon a mid-term appointment using the current pool of applicants.
 - (b) Should the current pool of applicants be found unsuitable to make an appointment from, for any reason, the City Council may direct the City Clerk to reopen the application process or take any other action appropriate on the item.

EMERGENCY APPOINTMENTS

The City Council shall retain the authority to suspend this procedure for any reason and appoint, remove or replace any member of any board/commission as necessary and in the interest of the City of Buda and its citizens, including for the health, safety and welfare of the citizens of Buda, should a majority of any board or commission become vacant, or for any other reason. Appointments may be made temporary or to fulfill unexpired terms.

ATTENDANCE RECORDS

All city staff providing support to the various city boards and commissions shall maintain attendance records of board/commission member attendance at board/commission meetings. Such records shall be provided to the City Clerk on a quarterly basis. The City Clerk or designee shall make the records available

to the City Council. Potential board members and commissioners will be made aware of the attendance policy as outlined in the respective board by-laws.

ABSENCES

Board member absences shall be controlled by the respective board by-laws as it currently exists or may be amended.

RESIGNATIONS

Any member may resign at any time. Such resignation should be made in writing and shall take effect at the time specified therein, or, if no time being specified, at the time of its receipt by the City Clerk.

REMOVAL

Each board member serves at the pleasure of the city council and may be removed at the discretion of the city council.

COMPENSATION

Each member shall serve without compensation but may be reimbursed for actual expenses approved by the city.

COMMITTEES

The City Clerk shall be apprised of any and all committees that are created by various departments and or boards/commissions and the representatives on these committees, the dates and times of meetings, copies of agendas, and meeting minutes.

AD HOC AND STANDING COMMITTEES

Occasionally the need may arise for the appointment of an ad hoc committee, defined as a committee that will meet for a particular purpose, for a limited time. Or the need may arise for the appointment of a standing committee, defined as a committee which usually functions throughout the year and meets on a regularly scheduled basis. In these instances, the Mayor shall have the exclusive right, with input from other councilmembers, to appoint these committees, subject to consent of the City Council. Standing committee appointments shall otherwise be made at the time of the election of the Mayor Pro-Tem.

Board Application Form

Select the Board, Commission, or Committee*

Economic Developme

For multiple board selections, list your selections in the OTHER SELECTION fields, in priority order.

Selection #2

-- Select One --

As you Selection #2, select the Board or Commission you are interested in serving.

Selection #3

-- Select One --

As your Selection #3, select the Board or Commission you are interested in serving.

Selection #4 and more

Other Selections

You may list more than one.

Salutation*

TEST

First Name*

TEST

Last Name*

test

Address1*

test

Subdivision*

tx

City*

test

Email Address*

cityclerk@ci.buda.tx.us

Restrictions may apply. See residency requirement.

Preferred Phone Number*

5123120084

Mobile Phone Number

Mobile Number

Occupation/Position*

test

Business Address*

test

Business Phone Number*

5123120084

If retired, please indicate former occupation.

Residency*

Are you a resident of the City of Buda city limits?

- Yes
- No

If yes, for how long?

If no, in the ETJ?

If no, are you a resident of the City's Extra-Territorial Jurisdiction (ETJ)?

- Yes N/A
- No

Registered Voter*

Are you currently a registered voter in Hays County?

- Yes
- No
- In the process of obtaining a Voter Registration. Registration must be completed by the deadline date.

Disclosure of personal financial interest*

Disclosure of personal financial interest* Do you have a personal financial interest, direct or indirect, in any matter pending before such officer or employee, or the city council, or a department, agency, commission, or board of which the city official (applicant) is (or may be) a member? If yes, such disclosure will not preclude an individual from serving on a board. If appointed, a form disclosing such interest must be completed and the individual will need to abstain from any discussion or vote on the matter presented before the board or commission. For further information, see Code of Ordinance, Chapter 2, Sec. 2.03.008.

- Yes
- No

Buda Citizen's Academy*

Have you graduated from or currently participating in the City of Buda Citizen's Academy?

- Yes
- No

If yes, when?

Are you currently or have you ever served on any City Board or Commission?*

- Yes
- No

If yes, please list each board and dates of membership.

Qualifications: *

QUALIFICATIONS

Describe your qualifications or expertise that relate to your interest in serving on a board/commission. You may attach a resume along with the application.

Resume or Additional Information

Choose File No ...sen

Do you have any relatives that work for the city of Buda?*

- Yes
- No

If yes, what is their name and position?

RESPONSIBILITIES OF BOARD AND COMMISSION MEMBERS

FORM

The acknowledgment and review of this Form is a requirement of the application process. Click on the FORM link to view the FORM.

ACKNOWLEDGEMENT*

PLEASE NOTE THIS APPLICATION IS ONLY VALID FOR THE VACANCIES FOR WHICH YOU ARE APPLYING. IF YOU WISH TO APPLY FOR VACANCIES IN THE FUTURE, YOU WILL NEED TO FILE A NEW APPLICATION AT THAT TIME. I hereby certify that the foregoing and any attached statements are true, accurate, and complete. I agree that any misstatement, misrepresentation, or omission of fact may result in my disqualification for appointment. I also understand that this application is subject to disclosure under the Texas Public Information Act.

Check box to acknowledge you are in agreement with the above statement.

Responsibilities FORM*

Check box to acknowledge you have read, understand, and agree with the RESPONSIBILITIES OF A BOARD AND COMMISSION MEMBER.

Electronic Signature Agreement*

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

I agree.

Electronic Signature*

Date*

JOHN DOE

1/15/2021

2:00 PM





City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-77- #L.1

Contact: John Nett

Subject: Staff Report on the regulatory process for establishing a Railroad Quiet Zone and the potential evaluation of at-grade railroad crossing improvements in Downtown Buda (City Engineer John Nett)

1. Executive Summary

The existence of rail traffic is synchronous with the birth of the Community of DuPre, and subsequent creation and growth of the City of Buda. Like hundreds of other communities along the Union Pacific (UP) railroad system, the trains that pass through Buda (often at high rates of speed) have become an accepted way of life. While residents and visitors have grown to tolerate the restriction of vehicular and pedestrian mobility caused by long freight trains moving through Downtown Buda, the often ear-splitting noise emitted from a train's horn is almost impossible to avoid.

In response to an Order of Congress, the Federal Railroad Administration (FRA) created a policy (i.e., the Use of Locomotive Horns at Highway-Rail Grade Crossings Rule) that requires trains to blow their horn at a volume between 96 and 110 decibels using a standardized pattern and duration. The policy further requires that under normal circumstances, train operators must start blowing their horn at least 15 seconds in advance of all at-grade public street crossings. The horn must be sounded in a specific pattern that is continually repeated until the lead locomotive occupies the crossing. In communities like Buda with multiple closely spaced crossings, this results in the train horn blowing almost constantly until the last rail car clears the crossing.

Recognizing the need to provide a means for communities to implement or enforce a whistle ban that works in concert with the horn policy, the FRA developed a process for creating "Quiet Zones" that follow standardized rules. The Railroad Quiet Zone Rules provide communities a way to silence train horns and also support a level of rail traffic safety that compensates for the risk of silencing train horns. Further information on Railroad Quiet Zones is provided in the enclosed FRA brochure and will be presented by staff at the City Council meeting.

2. Background/History

The City of Buda retained Bury + Partners (Bury) in 2010 to prepare a traffic study on Main Street to include a signal warrant analysis for the Bradfield Drive intersection, to develop an Access

Management Concept Plan, to perform a Railroad Quiet Zone Analysis, to conduct traffic analyses along Main Street between Cabela's Drive and the UP railroad tracks, and to design the Main Street/Bradfield Drive traffic signal, as warranted. In June 2011, Bury staff Engineers presented a recommendation to the City Council to consider construction of medians at the City's at-grade railroad crossings and to pursue a future Capital Improvement Project (CIP) to develop conformant plans, specifications, and estimates for construction of viable Downtown Buda Railroad Quiet Zone improvements. At that time, Bury deemed raised medians at the crossings would be more cost effective than the installation of quad gates to fully isolate an at-grade railroad crossing. However, the City Council was advised there was no guarantee medians would be approved by the Federal Railroad Administration, the Texas Department of Transportation, or the Union Pacific Corporation.

3. Staff's review and analysis

While researching past planning efforts as a part of 2020 Transportation Mobility Master Plan (TMMP) project development, staff considered background material on the potential Downtown Buda Quiet Zone. This data helped inform the concepts for proposed Intersection CIPs P27 (West Goforth/Main Street RR Crossing) and P28 (Houston Street RR Crossing improvements) in the 2020 TMMP. The planning-level project cost estimates for CIPs P27 and P28 are robust enough to allow for quiet zone installation if the City Council should opt to pursue this direction. The first step in refining the cost estimates would be to conduct schematic design.

4. Financial Impact

This agenda item is for briefing purposes only. Currently, there are no proposed fiscal obligations for the City of Buda to advance any railroad quiet zone projects.

A potential means of supplementing at-grade railroad crossing improvements (not necessarily tied to the establishment of a quiet zone) would be pursuit of project funding from the UP Foundation that provides small and medium-sized grants within priority cause areas to local organizations. One priority cause area for the UP Foundation is to eliminate risks and improve safe access to community spaces through infrastructure improvements, which could include signage, lighting, and pedestrian infrastructure.

5. Summary/Conclusion

Staff wants to ensure that the City Council is informed of the regulatory process for establishing a Railroad Quiet Zone.

6. Pros and Cons

This agenda item allows for the timely exchange of information with the City Council and provides an open forum to address questions and concerns on Railroad Quiet Zones.

7. Alternatives

With focused support from a qualified engineering consultant, City staff could develop a feasibility study to evaluate implementation of at-grade railroad crossing improvements to create a Downtown Buda Railroad Quiet Zone.

8. Recommendation

That the City Council receive the enclosed information and provide staff direction regarding its interest in further pursuing establishment of a Downtown Buda Railroad Quiet Zone.



GUIDE TO THE QUIET ZONE ESTABLISHMENT PROCESS

AN INFORMATION GUIDE

Federal Railroad Administration

1200 New Jersey Avenue S.E.
Washington, DC 20590
Telephone: 202-493-6299

www.fra.dot.gov

Federal Railroad Administration

Highway-Rail Crossing and Trespasser Programs Division

Follow FRA on [Facebook](#) and [Twitter](#)

Purpose of the Guide

This brochure was developed to serve as a guide for local decision makers seeking a greater understanding of train horn sounding requirements and how to establish quiet zones. Its purpose is to provide a general overview and thus does not contain every detail about the quiet zone establishment process. For more detailed and authoritative information, the reader is encouraged to review the official regulations governing the use of locomotive horns at public highway-rail grade crossings and the establishment of quiet zones that are contained in 49 CFR Part 222. A copy of the rule can be downloaded or printed at <http://www.fra.dot.gov/eLib/Details/L02809>.

About Quiet Zones



FRA is committed to reducing the number of collisions at highway-rail grade crossings, while establishing a consistent standard for communities who opt to preserve or enhance quality of life for their residents by establishing quiet zones within which routine use of train horns at crossings is prohibited.

Federal regulation requires that locomotive horns begin sounding 15–20 seconds before entering public highway-rail grade crossings, no more than one-quarter mile in advance. Only a public authority, the governmental entity responsible for traffic control or law enforcement at the crossings, is permitted to create quiet zones.

A quiet zone is a section of a rail line at least one-half mile in length that contains one or more consecutive public highway-rail grade crossings at which locomotive horns are not routinely sounded when trains are approaching the crossings. The prohibited use of train horns at quiet zones only applies to trains when approaching and entering crossings and does not include train horn use within passenger stations or rail yards. Train horns may be sounded in emergency situations or to comply with other railroad or FRA rules even within a quiet zone. Quiet zone regulations also do not eliminate the use of locomotive bells at crossings. Therefore, a more appropriate description of a designated quiet zone would be a “reduced train horn area.”

Communities wishing to establish quiet zones must work through the appropriate public authority that is responsible for traffic control or law enforcement at the crossings.

Historical Context

Historically, railroads have sounded locomotive horns or whistles in advance of grade crossings and under other circumstances as a universal safety precaution. Some States allowed local communities to create whistle bans where the train horn was not routinely sounded. In other States, communities created whistle bans through informal agreements with railroads.

In the late 1980's, FRA observed a significant increase in nighttime train-vehicle collisions at certain gated highway-rail grade crossings on the Florida East Coast Railway (FEC) at which nighttime whistle bans had been established in accordance with State statute. In 1991, FRA issued Emergency Order #15 requiring trains on the FEC to sound their horns again. The number and rate of collisions at affected crossings returned to pre-whistle ban levels.



In 1994, Congress enacted a law that required FRA to issue a Federal regulation requiring the sounding of locomotive horns at public highway-rail grade crossings. It also gave FRA the ability to provide for exceptions to that requirement by allowing communities under some circumstances to establish "quiet zones."

The Train Horn Rule became effective on June 24, 2005. The rule set nationwide standards for the sounding of train horns at public highway-rail grade crossings. This rule changed the criteria for sounding the horn from distance-based to time-based. It also set limits on the volume of a train horn. The rule also established a process for communities to obtain relief from the routine sounding of train horns by providing criteria for the establishment of quiet zones. Locomotive horns may still be used in the case of an emergency and to comply with Federal regulations or certain railroad rules.

Because the absence of routine horn sounding increases the risk of a crossing collision, a public authority that desires to establish a quiet zone usually will be required to mitigate this additional risk. At a minimum, each public highway–rail crossing within a quiet zone must be equipped with active warning devices: flashing lights, gates, constant warning time devices (except in rare circumstances) and power out indicators.

In order to create a quiet zone, one of the following conditions must be met

1. ***The Quiet Zone Risk Index (QZRI) is less than or equal to the Nationwide Significant Risk Threshold (NSRT)*** with or without additional safety measures such as Supplementary Safety Measures (SSMs) or Alternative Safety Measures (ASMs) described below. The QZRI is the average risk for all public highway-rail crossings in the quiet zone, including the additional risk for absence of train horns and any reduction in risk due to the risk mitigation measures. The NSRT is the level of risk calculated annually by averaging the risk at all of the Nation’s public highway-rail grade crossings equipped with flashing lights and gates where train horns are routinely sounded.
2. ***The Quiet Zone Risk Index (QZRI) is less than or equal to the Risk Index With Horns (RIWH)*** with additional safety measures such as SSMs or ASMs. The RIWH is the average risk for all public highway-rail crossings in the proposed quiet zone when locomotive horns are routinely sounded.
3. ***Install SSMs at every public highway-rail crossing.*** This is the best method to reduce to reduce risks in a proposed quiet zone and to enhance safety.

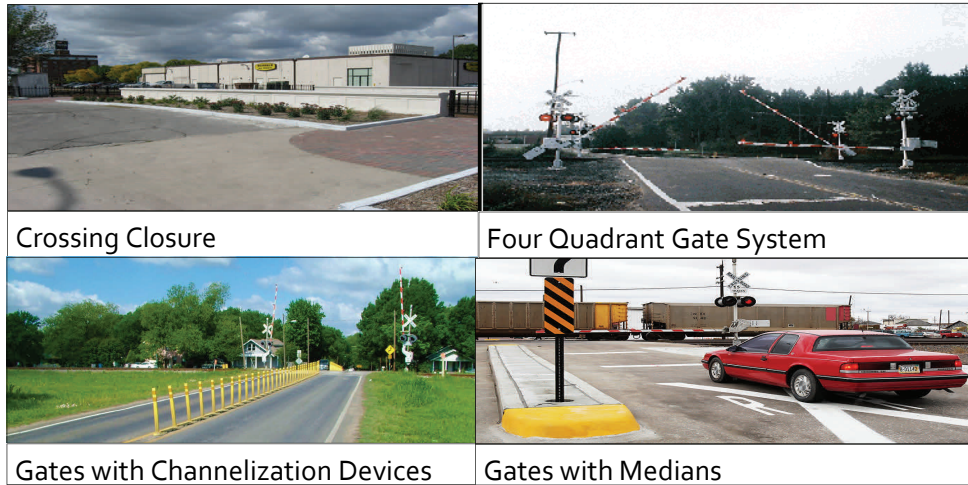
SSMs are pre-approved risk reduction engineering treatments installed at certain public highway-rail crossings within the quiet zone and can help maximize safety benefits and minimize risk. SSMs include: medians or channelization devices, one-way streets with gates, four quadrant gate systems, and temporary or permanent crossing closures. Examples of SSMs are shown on the next page.

ASMs are safety systems, other than SSMs, that are used to reduce risk in a quiet zone. ASMs typically are improvements that do not fully meet the requirements to be SSMs and their risk reduction effectiveness must be submitted in writing and approved by FRA.

FRA strongly recommends that all crossings in the quiet zone be reviewed by a diagnostic team. A diagnostic team typically consists of representatives from the public authority, railroad, and State agency responsible for crossing safety and FRA grade crossing managers.

Public Safety Considerations continued

Examples of SSMs



Wayside Horns The train horn rule also provides another method for reducing the impact of routine locomotive horn sounding when trains approach public highway-rail grade crossings. A wayside horn may be installed at highway-rail grade crossings that have flashing lights, gates, constant warning time devices (except in rare circumstances), and power out indicators. The wayside horn is positioned at the crossing and will sound when the warning devices are activated. The sound is directed down the roadway, which greatly reduces the noise footprint of the audible warning. Use of wayside horns is not the same as establishing a quiet zone although they may be used within quiet zones.

Cost Considerations

The enabling Federal statute did not provide funding for the establishment of quiet zones. Public authorities seeking to establish quiet zones should be prepared to finance the installation of SSMs and ASMs used. Costs can vary from \$30,000 per crossing to more than \$1 million depending on the number of crossings and the types of safety improvements required.

Legal Considerations

The courts will ultimately determine who will be held liable if a collision occurs at a grade crossing located within a quiet zone, based upon the facts of each case, as a collision may have been caused by factors other than the absence of an audible warning. FRA’s rule is intended to remove failure to sound the horn as a cause of action in lawsuits involving collisions that have occurred at grade crossings within duly established quiet zones.

The Quiet Zone Establishment Process

Under the Train Horn Rule, only public authorities are permitted to establish quiet zones. Citizens who wish to have a quiet zone in their neighborhood should contact their local government to pursue the establishment of a quiet zone. The following is a typical example of the steps taken to establish a quiet zone:

1. **Determine** which crossings will be included in the quiet zone. All public highway-rail crossings in the quiet zone must have, at a minimum, an automatic warning system consisting of flashing lights and gates. The warning systems must be equipped with constant warning time devices (except in rare circumstances) and power out indicators. The length of the quiet zone must be at least one-half mile in length.
2. **Identify** any private highway-rail grade crossings within the proposed quiet zone. If they allow access to the public or provide access to active industrial or commercial sites, a diagnostic review must be conducted and the crossing(s) treated in accordance with the recommendations of the diagnostic team.
3. **Identify** any pedestrian crossings within the proposed quiet zone and conduct a diagnostic review of those crossings too. They also must be treated in accordance with the diagnostic team's recommendations. *NOTE:* While it is not required by the regulations, FRA recommends that every crossing within a proposed quiet zone be reviewed for safety concerns.
4. **Update** the U.S. DOT Crossing Inventory Form to reflect current physical and operating conditions at each public, private, and pedestrian crossing located within a proposed quiet zone.
5. **Provide** a Notice of Intent (NOI) to all of the railroads that operate over crossings in the proposed quiet zone, the State agency responsible for highway safety and the State agency responsible for crossing safety. The NOI must list all of the crossings in the proposed quiet zone and give a brief explanation of the tentative plans for implementing improvements within the quiet zone. Additional required elements of the NOI can be found in 49 CFR 222.43(b). The railroads and State agencies have 60 days in which to provide comments to the public authority on the proposed plan.
6. **Alternative Safety Measures** – If ASMs are going to be used to reduce risk, an application to FRA must be made. The application must include all of the elements provided in 49 CFR 222.39(b)(1) and copies of the application must be sent to the entities listed in 49 CFR 222.39(b)(3). They will have 60 days to provide comments to FRA on the application. FRA will provide a written decision on the application typically within three to four months after it is received.

The Quiet Zone Establishment Process continued

7. **Determine** how the quiet zone will be established using one of the following criteria: (Note that Options 2 through 4 will require the use of the FRA Quiet Zone Calculator available at <http://safetydata.fra.dot.gov/quiet/>.)

1. Every public highway-rail crossing in the proposed quiet zone is equipped with one or more SSMs.
2. The Quiet Zone Risk Index (QZRI) of the proposed quiet zone is less than or equal to the Nationwide Significant Risk Threshold (NSRT) without installing SSMs or ASMs.
3. The QZRI of the proposed quiet zone is less than or equal to the Nationwide Significant Risk Threshold (NSRT) after the installation of SSMs or ASMs.
4. The QZRI of the proposed quiet zone is less than or equal to the Risk Index with Horns (RIWH) after the installation of SSMs or ASMs.



8. **Complete** the installation of SSMs and ASMs and any other required improvements determined by the diagnostic team at all public, private, and pedestrian crossings within the proposed quiet zone.

9. **Ensure** that the required signage at each public, private, and pedestrian crossing is installed in accordance with 49 CFR Sections 222.25, 222.27, and 222.35, and the standards outlined in the Manual on Uniform Traffic Control Devices. These signs may need to be covered until the quiet zone is in effect.

10. **Establish** the quiet zone by providing a Notice of Quiet Zone Establishment to all of the parties that are listed in 49 CFR Section 222.43(a)(3). Be sure to include all of the required contents in the notice as listed in 49 CFR Section 222.43(d). The quiet zone can take effect no earlier than 21 days after the date on which the Notice of Quiet Zone Establishment is mailed.

*****Appendix C to the Train Horn Rule provides detailed, step by step guidance on how to create a quiet zone.*****

Required Documentation

Public authorities interested in establishing a quiet zone are required to submit certain documentation during the establishment process. FRA has provided checklists for the various documents that can be found at <http://www.fra.dot.gov/Elib/Details/L03055>.

FRA’s Regional Grade Crossing Managers are available to provide technical assistance. A State’s department of transportation or rail regulatory agency also may be able to provide assistance to communities pursuing quiet zones.

Public authorities are encouraged to consult with the agencies in their State that have responsibility for crossing safety. Some States may have additional administrative or legal requirements that must be met in order to modify a public highway-rail grade crossing.

Role of Railroads

Communities seeking to establish a quiet zone are required to send a Notice of Intent and a Notice of Quiet Zone Establishment to railroads operating over the public highway-rail grade crossings within the proposed quiet zone. Railroad officials can provide valuable input during the quiet zone establishment process and should be included on all diagnostic teams. Listed below are links to the Class I Railroads and Amtrak.

BNSF Railway (BNSF)	Canadian Pacific (CP)
CSX Transportation (CSX)	Norfolk Southern (NS)
Canadian National (CN)	Union Pacific (UP)
Kansas City Southern (KCS)	Amtrak (ATK)

FINAL NOTE

The information contained in this brochure is provided as general guidance related to the Quiet Zone Establishment Process and should not be considered as a definitive resource. FRA strongly recommends that any public authority desiring to establish quiet zones take the opportunity to review all aspects of safety along its rail corridor. Particular attention should be given to measures that prevent trespassing on railroad tracks since investments made to establish a quiet zone may be negated if the horn has to be routinely sounded to warn trespassers.

POINTS OF CONTACT

General Questions:

Inga Toye, 202-493-6305

Debra Chappell, 202-493-6018

Ron Ries, 202-493-6285

Regional Contacts

Region 1 Connecticut, Maine, Massachusetts, New Hampshire, New Jersey,
New York, Rhode Island, and Vermont

1-800-724-5991

Region 2 Delaware, Maryland, Ohio, Pennsylvania, Virginia, West Virginia ,
and Washington, D.C.

1-800-724-5992

Region 3 Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina,
South Carolina, and Tennessee

1-800-724-5993

Region 4 Illinois, Indiana, Michigan, Minnesota, and Wisconsin

1-800-724-5040

Region 5 Arkansas, Louisiana, New Mexico, Oklahoma, and Texas

1-800-724-5995

Region 6 Colorado, Iowa, Kansas, Missouri, and Nebraska

1-800-724-5996

Region 7 Arizona, California, Nevada, and Utah

1-800-724-5997

Region 8 Alaska, Idaho, Montana, North Dakota, South Dakota, Oregon,
Washington, and Wyoming

1-800-724-5998



Rail – Moving America Forward

The mission of the Federal Railroad Administration is to enable the safe, reliable, and efficient movement of people and goods for a strong America, now and in the future.

U.S. Department of Transportation Federal Railroad Administration

1200 New Jersey Avenue S.E.

Washington, DC 20590

Telephone: 202-493-6299

www.fra.dot.gov

Follow FRA on [Facebook](#) and [Twitter](#)

September 2013



City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-78- #L.2

Contact: Micah Grau

Subject: Staff report on the Old Buda Elementary School Campus (Deputy City Manager Micah Grau)

1. Executive Summary

This item was requested as a future agenda item by Mayor Urbanovsky. Staff will brief the City Council on the physical characteristics and limitations of the site. Staff will also provide information on plans for the campus based on discussions with Hays CISD Administration.

2. Background/History

At the December 15, 2020 City Council Meeting, Mayor Urbanovsky requested a future agenda item to discuss the Old Buda Elementary Campus located at 300 San Marcos Street near downtown. Staff will share information that it has received from Hays CISD about their plans for the campus. This item is also an opportunity for Council to share ideas and feedback that staff can take to continue to discuss the campus with Hays CISD.

3. Staff's review and analysis

Staff met this summer with Hays CISD Administration to begin discussing a joint-use agreement that would enable the City and District to share in the use of facilities. The Old Buda Elementary Campus was discussed at length because of the opportunities it offers. The campus has two gymnasiums, a large meeting room (the Kunkel Room), opportunities for trail connections, and parking for large events in downtown or City Park.

4. Financial Impact

Not applicable.

5. Summary/Conclusion

Staff will provide information as part of the staff report. This is an opportunity for City Council to provide input on how it would like to see the campus used in the future.

6. Pros and Cons

Not applicable.

7. Alternatives

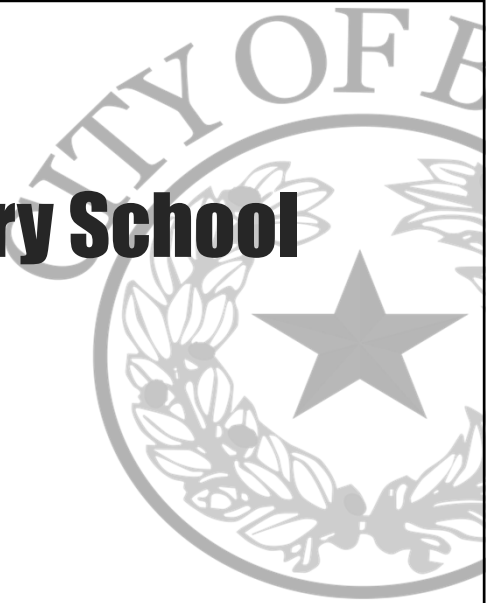
Not applicable.

8. Recommendation

Not applicable. No action is recommended at this time.

Old Buda Elementary School Campus

STAFF REPORT



1

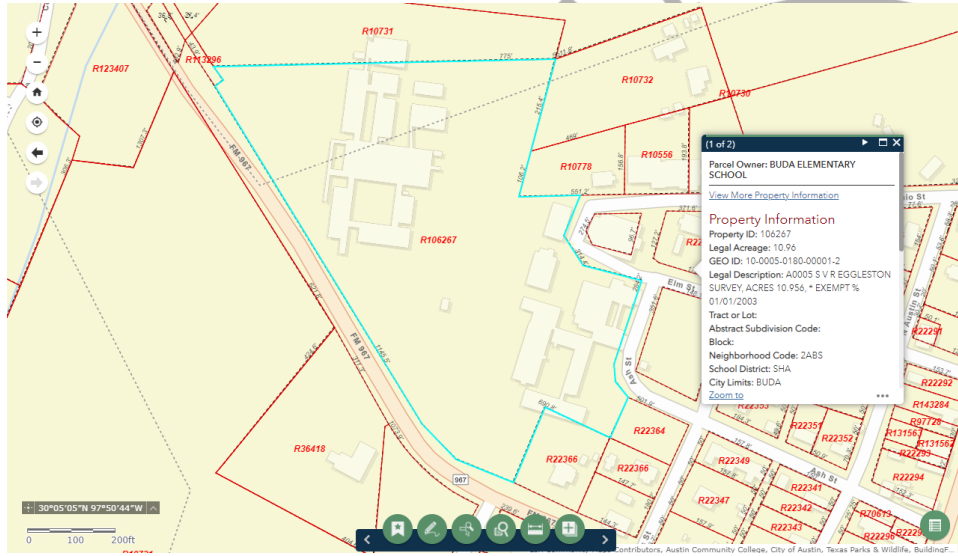
OLD BUDA ELEMENTARY – 300 SAN MARCOS STREET



2

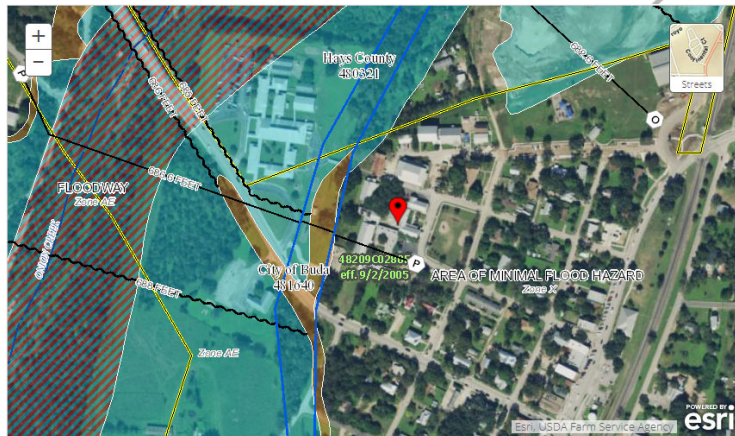
OLD BUDA ELEMENTARY – 300 SAN MARCOS STREET

- 10.96 acres
- Upper and Lower Campus



3

OLD BUDA ELEMENTARY – CURRENT FEMA FIRM MAP

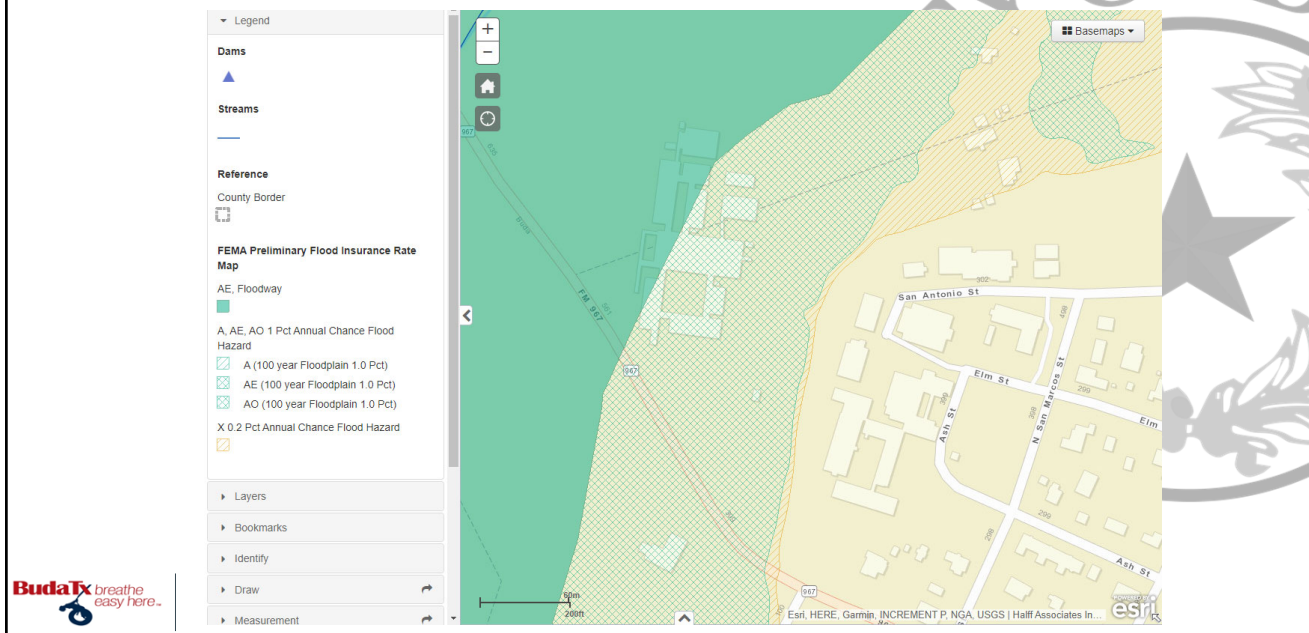


<p>MAP PANELS</p> <ul style="list-style-type: none"> Selected Floodmap Boundary Digital Data Available No Digital Data Available Unmapped 	<p>SPECIAL FLOOD HAZARD AREAS</p> <ul style="list-style-type: none"> Without Base Flood Elevation (BFE) Zone AE, X, AH With BFE or Depth Regulatory Floodway Zone AE, AE, AH, X 0.2% Annual Chance Flood Hazard, of 1% annual chance flood with are depth less than one foot or with dra areas of less than one square mile Future Conditions 1% Annual Chance Flood Hazard Zone X Area with Reduced Flood Risk due 1 Levels. See Notes. Zone X Area with Flood Risk due to Levee Zone D 	<p>OTHER AREAS OF FLOOD HAZARD</p> <ul style="list-style-type: none"> Area of Minimal Flood Hazard Zone X Effective LOMRs Area of undetermined Flood Hazard 	<p>OTHER FEATURES</p> <ul style="list-style-type: none"> Cross Sections with 1% Annual Chance Water Surface Elevation Coastal Transsect Base Flood Elevation Line (BFE) Limit of Study Jurisdiction Boundary Coastal Transsect Baseline Profile Baseline Hydrographic Feature 	<p>GENERAL STRUCTURES</p> <ul style="list-style-type: none"> Channel, Culvert, or Storm Sewer Levee, Dike, or Floodwall
--	---	---	--	--



4

OLD BUDA ELEMENTARY – PRELIMINARY FLOOD MAP



5

FROM HAYS CONSOLIDATED ISD

- District will begin hosting board meetings in the Kunkel Room – may move more administrative functions to upper campus
- Facility is still used by different school groups
- Facility has been used for filming
- Lower campus has long term use agreement in place
- Seeking costs and funding to demolish the lower campus

6

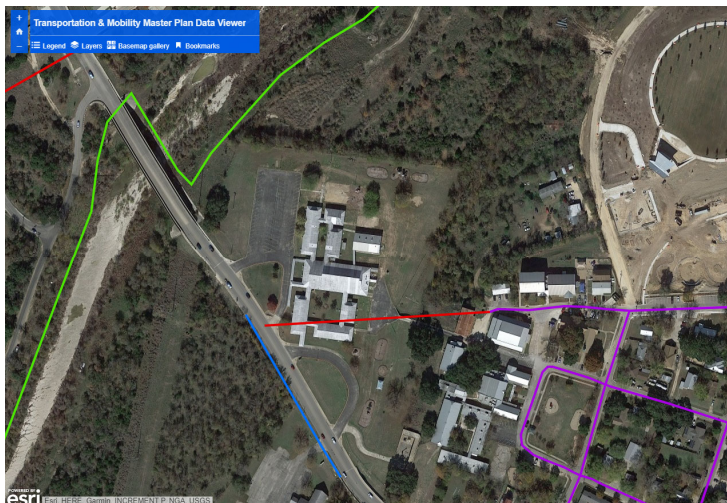
CITY STAFF IDENTIFIED POTENTIAL USES

- Utilize gym space as open gym space and space for recreation sports programming
- Use Kunkel Room and other spaces for youth summer camps, youth, adult, and senior recreation programming
- Utilize campus as inclement weather shelter for events held at City Park
- Utilize parking areas to support downtown and City Park special events parking
- Connect projects identified in the TMMP



7

TRANSPORTATION AND MOBILITY MASTER PLAN



- Onion Creek Trail Connection (Cole Springs Rd to Garrison Park)
- Extension of San Antonio Rd to RM 967



8

COUNCIL FEEDBACK AND QUESTIONS

- How does Council want to see the site utilized in the future?
- To what extent is the City looking to partner with HCISD on use of the facility? (Swap discounted or free use of facilities, provide O&M, provide funding for facility modifications?)





City Council Agenda Item Report

Date: Tuesday, January 19, 2021

Agenda Item No. 2021-81- #L.3

Contact: Lauren Middleton-Pratt

Subject: Staff Report on COVID enforcement updates and discussion on additional enforcement reporting (Assistant City Manager Lauren Middleton-Pratt, Communications Director David Marino, and Police Chief Bo Kidd)

1. Executive Summary

In accordance with Governor Abbott's COVID-19 Public Health Disaster Declarations, the City of Buda enforces Executive Order GA-29, which requires all Texans to wear a facial covering over the nose and mouth in public spaces in counties with more than 20 or more COVID cases. The City also enforces Executive Order GA-32, which requires that all business establishments in Texas operate at no more than 75 percent of the total listed occupancy of the establishment. Both orders come with associated exceptions. The intent of this report and discussion is to provide an update on related enforcement efforts, recent Order amendments, as well as discuss additional levels of service for communicating COVID-19 data to the Buda community.

2. Background/History

The Code Enforcement and Building staff have made weekly-random inspections on office buildings, commercial retailers, entertainment venues, restaurants and food trucks within Buda's city limits since August 2020, in an effort to maintain compliance with Executive Orders GA-29 and GA-32. Staff continues to issue citations for failure to wear facial coverings to local businesses - See attached 'COVID Enforcement Measures'. However, due to the lack of evidence, staff has not issued formal citations to individual citizens. Additionally, on January 10, 2021, due to rising COVID-19 hospitalizations, Hays County reduced occupancy limits for all business establishments within the counties jurisdiction, with exceptions.

3. Staff's review and analysis

The following information includes the current COVID mitigation enforcement measures by the City of Buda and Hays County.

City of Buda GA-29 Enforcement Measures:
1st Offense - Verbal/Written Warning
2nd Offense Notice to Appear

Staff continues to provide due process for local commercial property owners by sending updates on the Governor's executive orders and Hays County amendments that may affect their tenants' operations.

Hays County Health Department GA-29 Enforcement Measures:

1st Offense: Verbal Warning

2nd Offense: Notice of Violation Citation

Hays County GA-32 - Amendments:

In October 2020, The Governor's order allowed bars to reopen and increased occupancy limits for business establishments. However, the order stipulates that if COVID-19 hospitalizations reached certain levels in trauma service areas (TSAs), restrictions in those areas would increase again. As of January 10, Hays County marked it's seventh-day at exceeding 15% of COVID-19 related hospitalizations.

New restrictions include:

- Bars, that do not operate as a restaurant under the Texas Alcoholic Beverage Commission (TABC), must close to the public with the exception of drive-thru, pickup, or delivery services.
- Businesses authorized to operate at 75% occupancy under GA-32, must now operate at up to 50%. This restriction applies to retail establishments, restaurants, bars operating as a restaurant, office buildings, manufacturers, museums, libraries, gyms, and fitness facilities and classes.
- Restrictions will remain in place until Hays County has seven consecutive days in which the number of COVID-19 related hospitalizations are at 15% or less.

Additionally, the Hays County Fire Marshal has established a Small Events Application for all outdoor events located within an unincorporated jurisdiction within the county, and that is scheduled to have 50 or more participants. This application process does not apply to events held within Buda city limits.

4. Financial Impact

Pursuant to Executive Orders GA-29 and GA-32 , two or more violations for failure to wear a facial covering or a breach of occupancy limits may be punishable by a fine, which is identified within the City of Buda as a 'Notice to Appear' citation. If a violator accepts the written citation, a fine not to exceed \$250 (GA-29) or \$1000 (GA-32) is to be paid. If a violator opposes the citation, the city attorney's office is retained to engage in pre-trial hearings and potential court trials. If found guilty by the municipal court judge, the defendant shall pay the fine, plus court fees.

5. Summary/Conclusion

In a effort to remain in compliance with CDC recommendations, state regulations, and protect the health, safety and welfare of the Buda community, staff is committed to mitigating the spread of COVID-19.

6. Pros and Cons

City of Buda's Director of Communications, David Marino and Chief of Police, Bo Kidd will present to council recommendations on how to share with the public, information on local violations data related to Governor Abbott's executive orders.

7. Alternatives

8. Recommendation

The purpose of this presentation and discussion is to provide compliance updates as well as gain feedback from City Council on additional enforcement and/or data communications regarding the

the current public health disaster. Additionally, if Council so chooses to provide additional oversight and enforcement of COVID-19 mitigation measures, staff recommends that a local public health ordinance be established, in accordance with Governor Abbotts Executive Orders GA-29 and/or GA-32.

MEMORANDUM



TO: Buda City Council
 FROM: Lauren Middleton-Pratt, Assistant City Manager
 Date: January 19, 2021
 Re: COVID Enforcement Measures

City of Buda COVID Enforcement measures, issued for non-compliance of Governor Abbott’s GA-29 Executive Order for Facial Coverings, include:

- 1st Offense – Verbal/Written Warning
- 2nd Offense (or more) Offense - Notice to Appear Citation
 - If found guilty, the City of Buda Municipal Court judge makes the final determination of the official fine amount, not to exceed \$250.

City of Buda Warnings/Citations Issued:

Business Type	Violation Date	Inspection Result
Automobile Sales	09/23/20	Warning
Automobile Parts Sales	11/23/20	Warning
Bar/ Food Establishment	12/20/20	Written Warning
Food Establishment	10/16/20	1 st Notice to Appear
Food Establishment	10/30/20	2 nd Notice to Appear
Food Establishment	10/31/20	Warning
Food Establishment	10/31/20	Notice to Appear
Food Establishment	10/31/20	3 rd Notice to Appear
Food Establishment	12/29/20	Warning
Food Establishment	01/08/21	4 th Notice to Appear

Hays County Health Department Warnings/Citations Issued:

Business Type	Violation Date	Inspection Result
Food Establishment	8/2020	Written Warning
Food Establishment	8/2020	Written Warning
Food Establishment	8/11/2020	Notice of Violation
Food Establishment	10/22/2020	Notice of Violation

Texas Alcohol and Beverage Commission (TABC) Warnings/Citations Issued:

Business Type	Violation Date	Inspection Result
Bar/Food Establishment	1/14/2021	Administrative Warning

COVID-19 EXECUTIVE ORDERS

- **EXECUTIVE ORDER GA – 29:**

All Texans shall wear a facial covering over the nose and mouth in public spaces, wherever it is not feasible to maintain six feet of social distancing, in counties with more than 20 or more COVID-19 cases.

- **EXECUTIVE ORDER GA – 32:**

Every business establishment in Texas shall operate at no more than 75% of the total listed occupancy of the establishment, with the exception of:

- Any service listed by the U.S. Department of Homeland Security's Cybersecurity and Infrastructure Security Agency
- Religious services
- Local Government operations
- Child-care services
- Youth camps
- Recreational sports programs for youth and adults
- Public and private schools
- Drive-in concerts & movies
- Cosmetology/Barber facilities (where six feet distancing between workstations can be maintained)

**** Restrictions apply when a TSA has seven consecutive days of COVID-19 hospitalizations to exceed 15% of total hospital capacity.**

1

COVID-19 ENFORCEMENT MEASURES

- **EXECUTIVE ORDER GA – 29:**

1st Offense – Verbal/Written Warning
2nd Offense – Notice to Appear Citation
Fine, not to exceed, \$250

- **EXECUTIVE ORDER GA – 32:**

1st Offense – Verbal/Written Warning
2nd Offense – Notice to Appear Citation
Fine, not to exceed, \$1000

- **HAYS COUNTY FIRE MARSHAL:**

Small Event Application for all outdoor events of 50 people or more, in unincorporated areas within Hays. **This does not apply to events in Buda city limits.**

- **EXECUTIVE ORDER GA – 32 – 1/10/2020 AMENDMENT:**

TSA O, COVID-19 hospitalizations surpassed 15% for seven (7) consecutive days triggering reduced occupancy limits for Texas business establishments.

2

EO GA-32 – TSO AMENDMENT – 1/10/2021

Hays County Occupancy Limits REDUCED

Bars – Closed

Bars operating as restaurants – 75% occupancy reduced to 50%

Other businesses – 75% occupancy reduced to 50%

- Retail establishments
- Restaurants
- Office buildings
- Manufactures
- Museums
- Libraries
- Gyms
- Fitness facilities
- Classes

Surgeries – Elective surgeries must be rescheduled – Exceptions notated in GA-31

***** Restrictions suspend when a TSA has seven consecutive days of COVID-19 hospitalizations at or below 15% of total hospital capacity.***

3

DISCUSSION: LOCAL VIOLATION DATA

DAVID MARINO, DIRECTOR OF COMMUNICATIONS

4

SAN ANTONIO COVID-19 DASHBOARD INFORMATION

Enforcement of Public Health Emergency Declaration

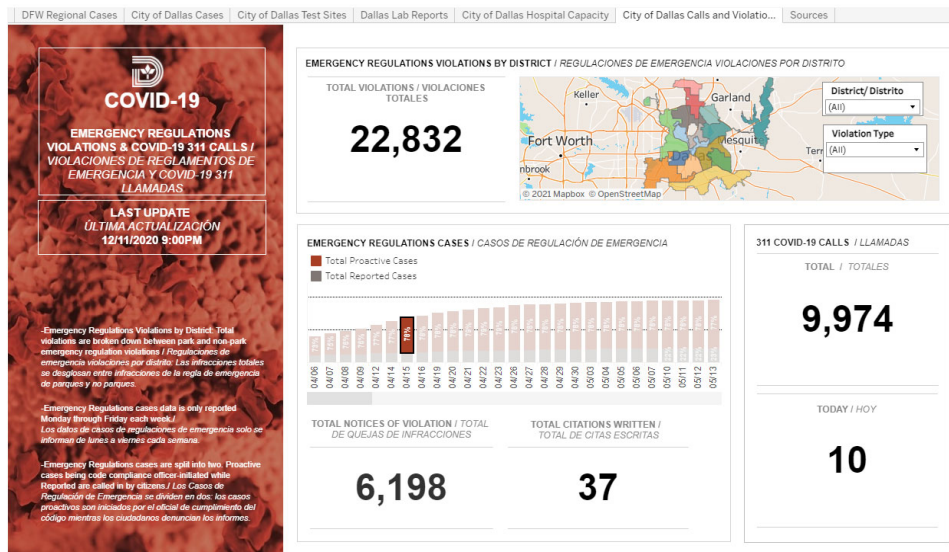
Report violations by calling [210.207.SAPD \(7273\)](tel:2102077273)

Total - 1/11/2021 Only

	DSD	CCDO	Health	SAPD	Total
Number of Calls Received	146	6	29	24	205
Violations Observed	2	0	0	20	22
Warnings Issued	0	0	0	20	20
Citations Issued - Mask Use	1	0	0	0	1
Citations Issued - Other Violations	1	0	0	0	1
No Violation Observed	144	6	29	4	183

5

DALLAS COVID-19 DASHBOARD INFORMATION



6

DISCUSSION: LOCAL VIOLATION DATA
BO KIDD, CHIEF OF POLICE

7

OPEN DISCUSSION
LOCAL VIOLATION DATA
ADDITIONAL ENFORCEMENT MEASURES

8

PENDING/FUTURE ITEM REQUEST

	A	B	C
1	MEETING DATE	COUNCIL MEMBER	REQUESTED ITEM
2			
3	1/5/2021	Urbanovsky	Former Buda Elementary Upper campus
4	1/5/2021	Cummings	Covid Enforcement - Dashboard
5	12/15/2020	Ture	Project Connect
6	11/10/2020	STAFF	Council Retreat
7		STAFF	Joint meeting P&Z, EDC, & Council
8	10/7/2020	Urbanovsky	Comprehensive Plan Update last revised in 2011. Needs updated maps, vision, smart growth. Time to update.
9	8/4/2020		NONE
10	4/7/2020	Ture	lessons learned from COVID-19
11	4/7/2020	Haehn	draft ordinance to require businesses to establish/share emergency plans
12	12/3/2019	Haehn	ppt and possible amendment for solicitation of live animals in public areas
13	3/3/2020	Urbanovsky	2021 bond discussion