BURBANK UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

REGULAR MEETING

Thursday, September 15, 2022

6:00 p.m. - Closed Session
7:00 p.m. - Public Session

Burbank City Hall
275 E. Olive Avenue
Burbank, California

AGENDA

The entire agenda packet is available for review online at www.burbankusd.org/boemeetings; at the District Office Building, Superintendent's Office, 1900 W. Olive Ave., Burbank, 91506; and at the Reference Desk in all Burbank City Libraries at: 110 N. Glenoaks, Burbank, 91502; 300 N. Buena Vista, Burbank, 91505; and 3323 W. Victory Blvd., Burbank, 91505.

1. CALL TO ORDER

1.a NOTICE TO THE PUBLIC

The District is providing alternatives to in-person attendance for viewing and participating. Any individual or group representative may address the Board of Education on any agenda item or subject within its jurisdiction during one of the three Public Comments sections.

Instructions for Virtual Public Speakers Who Wish to Address the Board:

1. Speakers who wish to provide a Public Comment virtually should sign up at this link: https://forms.gle/5brbNCcXnXX6wkpj6 before 3pm on Wednesday, September 14. Please indicate if your comment pertains to (1) an item on this agenda, or (2) a subject within the jurisdiction of the Board of Education. Closed Session Public Comments must be given in person.

2. The Zoom Webinar will open at 6:30 p.m. Speakers are asked to rename their Zoom profile to indicate their full name to expedite this process. Please note that only those individuals who have signed up to speak prior to 3:00 p.m. on Wednesday, Sept 14, will be allowed to enter the Zoom Webinar. Speakers will receive an email Wednesday afternoon with the Zoom Webinar login details.

3. When it is time for a speaker to address the Board, the speaker's name will be called and the speaker should activate their microphone and camera. Speakers must be present in the Zoom Webinar when their name is called in order to address the Board. Speakers are also requested to state their name (and their pronouns, if desired) prior to addressing the Board. Please note that the chat function will be disabled.

4. After a speaker completes their public comment, or if the five-minute (5) time limit has been reached, the speaker will be removed from the Zoom Webinar and can continue watching the meeting by streaming it at www.burbankusd.org/boemeetings

5. If you require Spanish, Armenian, or ASL translation of the meeting, please email kimberleyclark@burbankusd.org prior to 3:00 p.m. the day before the meeting to receive a registration link.

2. REQUESTS TO ADDRESS THE BOARD

2.a Public Communications on Closed Session Agenda Items (In-Person Only)
An individual or group representative may address the Board of Education on any Closed Session agenda item by completing a white request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education. The Superintendent may refer the matter to the proper department for review.

2.b Staff Responses

2.c Board Members' Responses

3. CLOSED SESSION
The Board will meet in Closed Session for the purpose of the following:

3.a Conference with Legal Counsel - Existing Litigation Pursuant to Government Code §54956.9 (b)(1) and (b)(3)(A)
Final Settlement Agreement for Special Education Students 960018635, 960029980, 960035100 and 960035101

4. RECONVENE IN PUBLIC SESSION/PLEDGE OF ALLEGIANCE
When the Board of Education reconvenes in Public Session, the Board may make any required disclosures regarding actions taken in Closed Session or adopt any appropriate resolutions concerning these matters.

We acknowledge the traditional, ancestral, unceded territory of the Chumash, Tongva, Fernandeño Tataviam, and First Nations on which we are learning, educating, and living.

5. REPORTING ON CLOSED SESSION

6. ADJUSTMENTS TO THE AGENDA
The Board President will announce any requests for adjustments to the meeting agenda.

7. ITEMS FOR FUTURE AGENDAS

8. OATH OF OFFICE

8.a Administration of the Oath of Office for Student Board Members
Charlene Tabet, President, Board of Education, will administer the Oath of Office to Student Board Member Katherine Fagnani, representing Monterey High School (MHS) who will serve as Student Board Members for the 2022-2023 school year.

9. REPORTS FROM THE BOARD

9.a Student Representatives
Serineh Ter-Petrossyan, BHS and Ever Huerta, JBHS and Katherine Fagnani, MHS, will report on activities at their respective schools.

10. REQUESTS TO ADDRESS THE BOARD

10.a Public Communications on Agenda Items
An individual or group representative may address the Board of Education on any agenda item by completing a white request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education. The Superintendent may refer the matter to the proper department for review.

10.b Staff Responses

10.c Board Members' Responses

11. REPORTS TO THE BOARD

11.a Report on the Burbank Unified School District School Satisfaction Survey, Spring 2022
Sharon Cuseo, Assistant Superintendent, Instructional Services will report on the results of the Burbank Unified School District School Satisfaction Survey from Spring 2022, as presented.

School Satisfaction Spring 2022 091522.pdf

11.b Report on COVID-19 Protocols and Procedures for Overnight Field Trips
Matt Hill, Superintendent, will facilitate a discussion on COVID-19 Protocols and Procedures for Overnight Field Trips for the 2022-2023 school year.

Directives on Overnight Field Trips (4.7.22).pdf

11.c Report on Facilities and Technology Projects
Debbie Kukta, Assistant Superintendent, Administrative Services, will report on Facilities and Technology Projects, as listed on the Consent Agenda, as presented.

Facilities and Technology PowerPoint_9152022.pdf

12. NEW AND/OR UNFINISHED BUSINESS

12.a Adoption of Resolution 4 – Adopting the Gann Limit for fiscal years 2021-2022 and 2022-2023
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education Adopt Resolution 4 – Adopting the Gann Limit for fiscal years the 2021-2022 and 2022-2023 Gann Limit, as presented.

Resolution 4 - GANN Limit.pdf

12.b Approval of the Unaudited Actuals for the 2021-2022 Fiscal Year
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the unaudited actuals report for the 2021-2022 school year, as presented.

Unaudited Actuals 2021-22.pdf

12.c Approval of School Attendance Review Board (SARB) Committee Members for 2022-2023
Stacy Cashman, Director, Student Services, recommends that the Board of Education approve the School Attendance Review Board Committee members for the 2022-2023 school year, as presented.

SARB Panel 2022-23.pdf

12.d Approval of the 2022-2023 Consolidated Application for Categorical Programs
Peter Knapik, Director, Elementary Education, recommends that the Board of Education approve the submission of the 2022-2023 Consolidated Application for Funding Categorical Programs, August Submission, and the authority to sign and submit the application to the California Department of Education be exercised pursuant to BUSD—AR 3314, as presented.

Con App Approval 9 15 22.pdf

12.e Approval of Job Description for Administrator on Special Assignment and Placement on Salary Schedule A of the Certificated and Supervisors and Managers Salary Schedule, Range K
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the job description for Administrator on Special Assignment and placement on Salary Schedule A of the Certificated and Supervisors and Managers Salary Schedule, Range K, as presented.

Administrator on Special Assignment.pdf

12.f Approval of Job Description for Grounds Supervisor and Placement on Salary Schedule B of the Classified Supervisors and Managers Salary Schedule, Range I
Matt Hill, Superintendent, recommends that the Board of Education approve the job description

for Grounds Supervisors and placement on Salary Schedule B, of the Classified Supervisors and Managers Salary Schedule, Range I, as presented.

Grounds Supervisor.pdf

12.g Adoption of Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit, Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, General Education Limited Assignment Permit (GELAP) Request for Certificated Staff

Matt Hill, Superintendent, recommends that the Board of Education Adopt the Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit and Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, and Special Education Limited Assignment Permit (SELAP) Requests for Certificated Staff, as presented.

Amended Declaration of Need.pdf

12.h Ratification of Memorandum of Understanding Between Burbank Unified School District and Montague Charter Academy

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the Memorandum of Understanding between Burbank Unified School District and Montague Charter Academy to participate in the Burbank Unified School District Induction Program, effective August 22, 2022 through June 15, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Induction MOU 091522.pdf

12.i Approval of Arts for All Advancement Grant Program Agreement Contract # AG-23 6253

Sharon Cuseo, Assistant Superintendent of Instruction, recommends that the Board of Education approve the Arts for All Advancement Grant Agreement between the Burbank Unified School District and the Los Angeles County Arts Commission, effective September 16, 2022 through June 30, 2023, to accept an award amount of $25,000, and that authority to sign the agreement be exercised pursuant to BUSD – AR 3314, as presented.

Advancement Grant 091522.pdf

12.j Acceptance of Gifts

Matt Hill, Superintendent, recommends that the Board of Education take formal action accepting the following gifts to the District, and that the Board President convey appreciation to the donors.

Gift Report 09-15-22.pdf

13. CONSENT AGENDA

All items on the Consent Agenda are considered by the Superintendent to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Agenda at the request of any Board member and acted on separately.

13.a Action on Final Settlement Agreement (Special Education)

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960035100, not to exceed $28,000, (01.0-65000.0-50010-36000-5813-7440000), effective September 16, 2022 through October 31, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960035100 Settlement Agreement.docx.pdf

13.b Action on Final Settlement Agreement (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960035101, not to exceed $28,000, (01.0-65000.0-50010-36000-5813-7440000), effective September 16, 2022 through October 31, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960035101 Settlement Agreement.docx.pdf

13.c Action on Final Settlement Agreement (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960018635, at no cost to the District, (01.0-65000.0-50010-36000-5813-7440000), effective September 01, 2022 through September 15, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960018635 Settlement Agreement.docx.pdf

13.d Action on Final Settlement Agreement (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960012025, at no cost to the District, (01.0-65000.0-50010-36000-5813-7440000), effective September 02, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960012025 Settlement Agreement.docx .pdf

13.e Approval of Personnel Report Number 22-23-05
Sarah Niemann, Assistant Superintendent, Human Resources Services, recommends that the Board of Education approve Personnel Report number 22-23-05, covering Certificated and Classified personnel, and consisting of Pages 1 to 35 inclusive, as presented.

Personnel Report.pdf

13.f 2022-2023 Purchase Order Report
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve Purchase Orders for 2022-2023 as listed through August 22, 2022, as presented.

2022-2023 Purchase Order Report.pdf

13.g Approval of Warrants
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board

of Education approve payroll warrants in the total amount of $6,772,295.46 and commercial warrants in the total amount of $4,694,186.56, as presented.

Warrants.pdf

13.h Approval of Instructional Consultant Services

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

Inst Consultants 091522_Redacted.pdf

13.i Ratification of Agreement for Instructional Consultant Services

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

Ratification Inst Consultant 091522.pdf

13.j Approval of Amended Agreement for Bond Accounting Software, California Financial Services (CFS) (Bond Fund)

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the amended agreement between Burbank Unified School District and California Financial Services (CFS) for the KeyAnalytics Services system effective July 1, 2022 through June 30, 2023, not to exceed $95,000 per year (21.0-00000.0-92000-85000-5840-7400021), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original agreement was Board approved June 16, 2022 for an annual fee of $75,000. This amendment increase of $20,000 is due to the additional cost of .02 for OPSC revenue generation of $1,249,947 for Theodore Roosevelt Elementary School project.

CFS Amended Agreement - OPSC Roosevelt Project.pdf

13.k Approval of Amendment No. 1 Los Angeles County Office of Education (LACOE) Memorandum of Understanding (MOU), BEST Project Implementation Timeline (General Fund)

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve Amendment No. 1 to the Memorandum of Understanding (MOU) between Burbank Unified School District and Los Angeles County Office of Education (LACOE) to participate in the BEST Project Implementation Timeline, not to exceed $105,669.04 per year, for a three-year period (01.0-00000.0-00000-77000-5890-0000000), effective, November 4, 2016 through December 31, 2021, and that authority to sign the agreement be exercised pursuant to BUSD—AR 3314, as presented.

LACOE - MOU BEST Project Amendment #1.pdf

13.l Approval of Agreement for Professional Services (Human Resources)

Matt Hill, Superintendent recommends that the Board of Education approve the Agreement between the Burbank Unified School District and David Jaynes, to help transition, coach, and provide support to the new Assistant Superintendent of Administrative Services, not to exceed $49,000 (01.0-00000.0-00000-72000-5850-7470000), effective September 16, 2022, through January 31, 2023, and that authority to sign the agreement be exercised pursuant to BUSD – AR 3314, as presented.

Agreement - David Jaynes (Human Resources).pdf

13.m Approval of Agreement for Professional Services (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Professional Tutors of America, to provide Speech and Language Therapy for Special Education Student 960018635, at no cost to the District but will be through an ADR grant not to exceed $10,800 (01.0-65360.0-57602-11900-5850-7440000), effective September 19, 2022 through September 15, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960018635 Professional Tutors.pdf

13.n Approval of Agreement for Professional Services (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Christine S. Suh, to provide an Independent Educational Evaluation (IEE) and attend an IEP for Special Education Student 960010639, not to exceed $3,000 (01.0-65000.0-57602-11900-5850-7440000), effective September 19, 2022 through November 16, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960010639 Christine Suh.pdf

13.o Approval of Agreement for Professional Services (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Augmentative Communication Therapies, to provide an Independent Educational Evaluation (IEE) and attend an IEP for Special Education Student 960010639, not to exceed $2,000 (01.0-65000.0-57602-11900-5850-7440000), effective September 19, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960010639 Augmentative Communication Therapies.pdf

13.p Approval of Agreement for Professional Services (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Karen Lynn Epport, to provide an Independent Educational Evaluation (IEE) and attend an IEP for Special Education Student 960010639, not to exceed $3,000 (01.0-65000.0-57602-11900-5850-7440000), effective September 19, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960010639 Karen Epport.pdf

13.q Amended Agreement for Professional Services (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education amend an agreement between the Burbank Unified School District and Professional Tutors of America for Special Education Student 960026463, not to exceed $2,400 (01.0-65000.0-57602-11900-5850-7440000), effective January 25, 2022 through June 30, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was February 17, 2022. This amendment is to extend the end date from June 30, 2022 to June 30, 2023.

SPED Student 960026463 Professional Tutors_Amendment.pdf

13.r Ratification of Agreement for Professional Services (Special Education)
Paulette Koss, Director, Special Education and Psychological Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide a credentialed teacher, not to exceed $106,533, (01.0-65000.0-57601-11804-5810-744000), effective August 26, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Professional Services 360 Degree_Credentialed Teacher.pdf

13.s Ratification of Agreement for Professional Services (Special Education)
Paulette Koss, Director, Special Education and Psychological Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide a credentialed teacher, not to exceed $106,533, (01.0-65000.0-57601-11804-5810-744000), effective August 26, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Professional Services 360 Degree_Credentialed Teacher_#2.pdf

13.t Ratification of Reimbursement to Parent for Transportation (Special Education)
Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education, ratify reimbursement to the parent of Special Education Student 960001331 visit student who attends a Non Public School (NPS), per IEP, not to exceed $5,336.52, effective June 1, 2022 through June 30, 2023, (01.0-65000.0-50010-36000-5813-7440000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Student 960001331_Parent Reimbursement_Ratified.docx.pdf

13.u Ratification of Agreement for Professional Services (Special Education)
Paulette Koss, Director, Special Education and Psychological Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide support to BUSD students with IEPs, not to exceed

$149,760, (01.0-65000.0-57602-11900-5850-744000), effective August 15, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

SPED Professional Services 360 Degree_Paraprofessionals.pdf

13.v Ratification of Award of Contract, Izurieta Fence Company Inc., Pour Shotcrete to Install Galvanized Fence Around Daycare Portable #24, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Izurieta Fence Company Inc., to Pour Shotcrete to Install a Galvanized Fence Around Daycare Portable #24 for the Two-Story Modular Building Project at Walt Disney Elementary School, effective July 9, 2022 through July 8, 2023, not to exceed $22,625.77 (21.3-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Ratif AOC_Izurieta_Shotcrete_Disney_Bond.pdf

13.w Acceptance of Notice of Completion, ADCO Roofing, Furnish and Install Shingle Re-Roof, Lamer House (Rental of District Property Funds)

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education accept the following as completed: Furnish and Install Shingle Re-Roof, PO# 22003014, not to exceed $38,950 (010-90708-0-00000-85000-6250-780-0001) Rental of District Property Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

NOC_ADCO_Lamer House_Rental.pdf

13.x Ratification of Award of Contract, Dawn Enterprises, LLC, Supply Eight (8) Concrete Tree Planters, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Dawn Enterprises LLC, for Supplying Eight (8) Concrete Tree Planters, for the Two-Story Modular Building Project at Walt Disney Elementary School, effective July 19, 2022 through July 18, 2023, not to exceed $11,826 (213-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Ratif AOC_Dawn_Disney_Bond.pdf

13.y Ratification of Agreement for Consultant Services with ChildCare Careers and The Education Team Agreement

Peter Knapik, Director of Elementary Education, recommends that the Board of Education ratify the agreement between the Burbank Unified School District and Child Care Careers (CCC), to provide substitute teachers and instructional assistants for the District's Child Care Programs, not to exceed $200,000 (12.0-90201.0-11100-10000-1160-7540000 and 12.0-90201.0-11100-10000-2160-7540000), effective July 1, 2022 through June 30, 2023, and that authority to sign this agreement be exercised pursuant to BUSD-AR 3314, as presented.

CCC_TET Agreement 091522.pdf

13.z Ratification of the Sub-Agreement Between Burbank Unified School District and Pasadena Area Community College District

Sharon Cuseo, Assistant Superintendent of Instructional Services, recommends the Board of Education ratify the Sub-Agreement between the Burbank Unified School District and Rancho Santiago Community College District, effective July 1, 2022 through September 30, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Ratification K12 Coordinator 091522.pdf

13.aa Ratification of Award of Contract, Izurieta Fence Company Inc., Install Galvanized Fence Around Daycare Portable #24, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Izurieta Fence Company Inc., to Install a Galvanized Fence Around Daycare Portable #24 for the Two-Story Modular Building Project at Walt Disney Elementary School, effective July 9, 2022 through July 8, 2023, not to exceed $7,525.20 (21.3-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Ratif AOC_Izurieta_Disney_Bond.pdf

13.ab Ratification of Agreement between Burbank Adult School and Haven Hills, Inc.

John Paramo, Assistant Superintendent, Educational Services, recommends that the Board of Education ratify the Agreement between the Burbank Adult School and Haven Hills, Inc. from July 1, 2022 through June 30, 2023, and that the authority to sign the Agreement be exercised pursuant to BUSD– AR 3314, as presented.

haven hills agreement.pdf

14. REQUESTS TO ADDRESS THE BOARD

14.a Public Communications on a Subject Within the Jurisdiction of the School Board

An individual or group representative may address the Board of Education on any subject within its jurisdiction by completing a blue request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education. The Superintendent may refer the matter to the proper department for review.

14.b Superintendent's Comments and Responses

Matt Hill, Superintendent, will respond to public comment and will comment on items of interest to the Board of Education and community.

14.c Board Members' Comments and Responses

Board Members will respond to public comment and will comment on items of interest to the community.

15. ADJOURNMENT

Burbank Unified School District
Instructional Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY:	Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY:	Terri Ramirez-Adams, Administrative Secretary II
DATE:	September 15, 2022
SUBJECT:	Report on the School Satisfaction Survey of Spring 2022

Background:
The Burbank Unified School District administered the School Satisfaction survey in the Spring of 2021 to parents, students, and staff. The purpose of the survey is to obtain information on programs, resources, and practices in the District, so that changes can be made to goals, actions, and services through the annual cycle of developing the Local Control Accountability Plan (LCAP). This survey looks at trends, both positive and negative, over time.

District Wide Goals for 2022-2023:
1. Students will be career/college ready via high-quality instruction
2. Students will be physically, emotionally, and mentally healthy

Discussion/Issues:
The School Satisfaction survey was administered in the Spring of 2022. The number of participants was 2740, which is a decrease of 360 over the prior year. Participants were a combination of parents, students, and staff, with the largest participation from parents. Below is a summary of the results.

Teaching and Learning:
Overall satisfaction with the curriculum remains constant. Students and parents showed little change in their opinions regarding engaging classes, but the staff response declined by 8%.

School Safety:
Staff & students report high ratings for what to do in a crisis or disaster. However, there was an overall decline in each group. In addition, students feel less respected by campus supervisors as the positive responses declined from 76% to 69%.

School Safety- Bullying:
There was not a lot of change in this area. The responses from all respondents remained fairly consistent. The largest increase was in staff responses to satisfaction with training on bullying behavior, which increased from 65% to 69%.

Academic Support:
There has been a small negative change in the responses of students, staff, and parents over the three years.

Mental Health:
Students and parent groups rated questions regarding sufficient resources for students and awareness of the resources positively, but staff responses declined significantly. The staff responses decreased from 80% who indicated they had sufficient resources to 68%.

Student and Family Engagement:
Parent and Staff opinion of site leadership accessibility and availability remained positive, while there was a decrease in both parents and staff responses to district office administrators' availability and accessibility.

The decrease in parent satisfaction with district office administrator availability was 10%, 68% to 58%. The decrease in staff satisfaction in district office administrator availability was 13%, 65% to 52%.

Career and Technical Education:

93% of staff believe the CTE program prepares students for post-secondary education and a career in a relevant field, which represents a 6% increase over the prior year. The responses from parents and students remained consistent with little change.

New Questions for Baseline Information:

Students

1. 56% of students indicated that all staff respect their pronouns.
2. 48% of LGBTQ+ students believe that LGBTQ+ students are safe and accepted by other students.
3. 69% of students responded that LGBTQ+ students are safe and included by all staff.
4. 55% of students believe that their culture, ethnicity, gender expression, sexual orientation, and race are acknowledged and celebrated by the school.
5. 55% of students feel that their culture, ethnicity, gender expression, sexual orientation, and race are represented in textbooks, novels, library books, and other instructional materials at school
6. 74% of students think their home language is accepted, welcomed, and taken into consideration when information is shared with their parents/guardians.

Parents

1. 72% of parents believe that their and their students' pronouns are respected by all staff.
2. 65% of parents indicated that LGBTQ+ students are safe and included by all school staff.
3. 64% of parents think that their culture, ethnicity, gender expression, sexual orientation, and race are acknowledged and celebrated by the school.

Staff

1. 78% of staff indicate that all staff respect their pronouns**.**
2. 79% of staff believe that LGBTQ+ staff members are safe and included at my school.
3. 69% of staff responded that LGBTQ+ students are safe and included by all school staff.
4. 87% of staff indicated that their home language is accepted and welcomed at the school.
5. 67% of staff believe that their culture, ethnicity, gender expression, sexual orientation, and race are acknowledged and celebrated by the school.
6. 71% of staff think that their culture, ethnicity, gender expression, sexual orientation, and race are represented in textbooks, novels, library books, and other instructional materials at their school.

Next Steps:

The District will administer the survey in the spring of 2023. The results of the current survey will be discussed in depth with the Superintendent's cabinet to address the overall decline in positive responses. The results will also be aligned with the results from the Diversity, Equity, and Inclusion Survey results. The professional development will also be aligned to address the findings from both surveys.

Fiscal Impact:

The cost of the contract with Hanover Research is $42,525 per year.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, will report to the Board of Education on the School Satisfaction Survey of Spring 2022, as presented.

Burbank Unified School District

School Satisfaction Survey

SEPTEMBER 15, 2022

Number of Participants

Category	2022	2021	2020
Total	**2740**	3100	2586
Parents	**1550**	1654	1273
Students	**786**	1083	710
Staff	**362**	359	603
Community	**42**	4	0

Teaching and Learning

Overall satisfaction with the curriculum remains constant. Students and parents showed little change in their opinions regarding engaging classes, but the staff response declined by 8%.

ACADEMIC ENGAGEMENT 2022/2021/2020			
	STUDENTS	PARENTS	STAFF
…offers a curriculum that appropriately challenges students	**75**/76/71	**77**/78/81	**85**/84/87
…offers a wide variety of classes to keep students engaged	**65**/65/63	**72**/78/72	**74/**82/82

School Safety

Staff & students report high ratings for what to do in a crisis or disaster. However, there was an overall decline in each group. In addition, students feel less respected by campus supervisors.

Crisis/Disaster Preparedness **2022/**2021/2020			
	STUDENTS	**PARENTS**	**STAFF**
I knows what to do in the event of a crisis	**79**/86/86	**80**/75/88	**88**/95/94
My school provides clear information on emergency procedures	**70**/82/84	**65**/68/75	**83**/92/90
Campus Supervisors treat me or my child with respect	**69**/76/68	**76**/81/81	NA

School Safety: Bullying

There was not a lot of change in this area. The responses from all respondents remained fairly consistent.

BULLYING BEHAVIOR 2022/2021/2020		
How satisfied are you with the following training:	STUDENTS	STAFF
Training for staff on identifying bullying behavior.	NA	**72/**73
Training for staff on responding to bullying behavior.	NA	**69/**65
Do you know how to report bullying at your school?	**72**/74/87	NA
Satisfaction with outcome after reporting bullying behavior.	**42/**43	**48/47**

Academic Support

There has been a small negative change in the responses of students, staff, and parents over the three years.

Academic Support 2021/2020	Students	Parents	Staff
…offers me academic support when I need extra help.	**73/78**/75		
…offers adequate academic support for my child.		**75**/75/78	
…offers academic support to students who need help			**86/91**/86

Mental Health

Students and parent groups rated questions regarding sufficient resources for students and awareness of the resources positively, but staff responses declined significantly.

STUDENT SUPPORT ACADEMIC ENGAGEMENT 2022/2021/2020			
My school…	STUDENTS	PARENTS	STAFF
provides sufficient resources to help students who are having social, emotional, or mental health problems.	**65**/69/65	**70**/75/72	**68**/80/71
makes students aware of resources that could help them with their social, emotional, or mental health needs.	**71**/75/72	**72**/78/76	**71**/84/75

Student & Family Engagement

Parent and Staff opinion of site leadership accessibility and availability remained positive, while there was a decrease with both parents and staff of district office administrators' availability and accessibility.

LEADERSHIP 2022/2021/2020			
	STUDENTS	PARENTS	STAFF
School site leadership is available and accessible	NA	**83**/83/82	**90**/85
My family is welcome at my school	**78**/78	**82**/84	NA
District office administrators are available and accessible to parents	NA	**58**/68/68	**52/**65/69

Career Technical Education

93% of staff believe the CTE program prepares students for post-secondary education and a career in a relevant field. The responses from parents and students remained consistent with little change.

Crisis/Disaster Preparedness 2022/2021/2020			
The CTE program …	STUDENTS	PARENTS	STAFF
…provides strong preparation to work in a future profession.	**67/**67/70	NA	NA
… prepares me for college/ trade school.	**61/**63/57	NA	NA
… prepares me for post-secondary education.		**66/**68/68	**93/**86/95

New Questions for Student Baseline

These questions were added to the 2022 School Satisfaction Survey to align with the District work in DEI.

Baseline 2022	
Baseline 2022	
	STUDENTS
All staff respect my pronouns.	56
LGBTQ+ Students are safe and accepted by other students.	48
LGBTQ+ Students are safe and included by all school staff.	69

New Questions for Students Cont…

The responses to the question about instructional materials correspond to the data from the DEI survey.

Baseline 2022	
	STUDENTS
My culture, ethnicity, gender expression, sexual orientation, and race are acknowledged and celebrated by the school.	**55**
My culture, ethnicity, gender expression, sexual orientation, and race are represented in textbooks, novels, library books, and other instructional materials at my school.	**55**
My home language is accepted, welcomed and taken into consideration when information is shared with my parent/guardian.	**74**

New Questions for Parents

Overall, the parent responses are higher than the student responses.

Baseline 2022	
	Parents
My student's and my pronouns are respected by all staff.	**72**
LGBTQ+ Students are safe and included by all school staff.	**65**
My culture, ethnicity, gender expression, sexual orientation, and race are acknowledged and celebrated by the school.	**64**

New Questions for Staff

Overall, Staff responses are the highest when compared to parents and students.

Baseline 2022	
	STAFF
All staff respect my pronouns.	**78**
LGBTQ+ Staff members are safe and included at my school.	**79**
LGBTQ+ Students are safe and included by all school staff.	**69**

New Questions for Staff Cont…

The statement with the highest positive response for staff was acceptance of the staff member's home language.

Baseline 2022	
	STAFF
My home language is accepted and welcomed at the school.	**87**
My culture, ethnicity, gender expression, sexual orientation, and race are acknowledged and celebrated by the school.	**67**
My culture, ethnicity, gender expression, sexual orientation, and race are represented in textbooks, novels, library books, and other instructional materials at my school.	**71**

Next Steps

- Administer the survey in the spring of 2023.
- Align professional development to address the findings of the DEI Survey and the School Satisfaction Survey.
- Utilize the spring 2023 School Satisfaction Survey as one of multiple metrics to measure progress in the District DEI work.
- Discuss Survey results in detail with District Administrators to address the overall decline in positive responses.

BURBANK UNIFIED SCHOOL DISTRICT
Instructional Services

1900 WEST OLIVE AVENUE • BURBANK • CALIFORNIA • 91506
TELEPHONE (818) 729-4455 • FAX (818) 729-4402
www.burbankusd.org

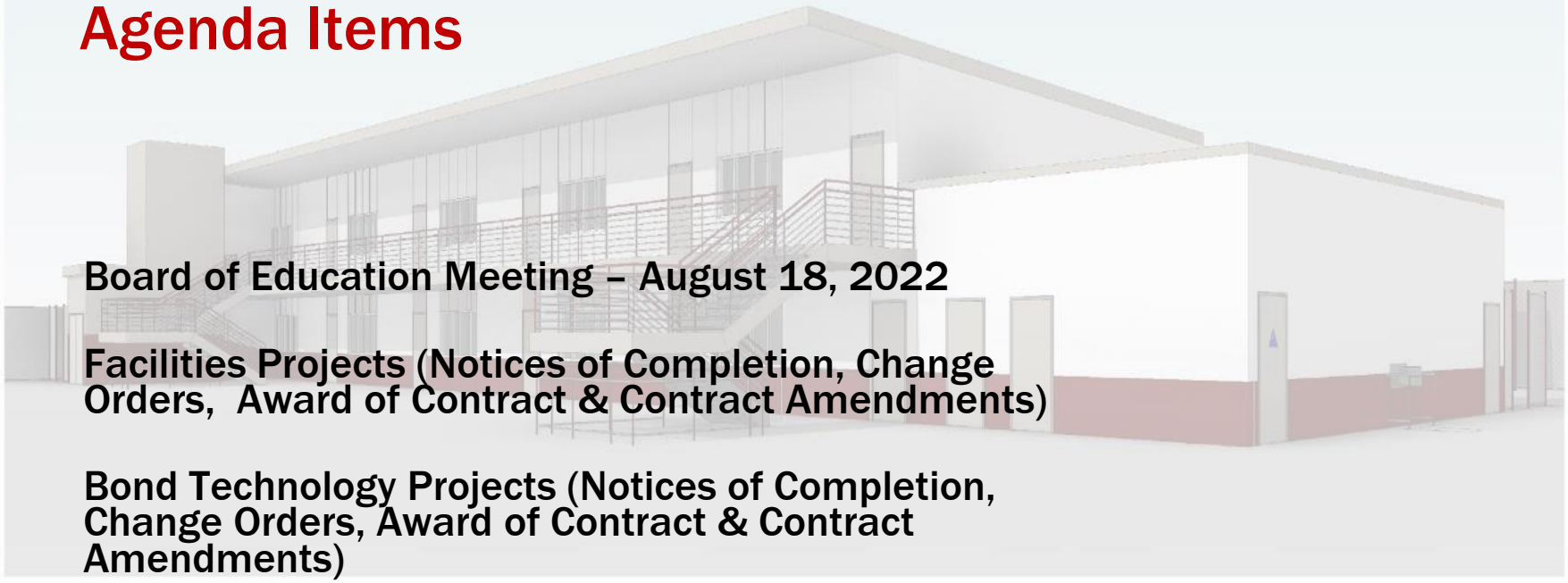
Overnight Field Trips
Covid Protocols
A/O April 7, 2022 – revised based on current public health guidelines

April 7, 2022

To: All Principals
From: John Paramo, Ed. D
Re: Directives for Overnight Field Trips as of April 7, 2022

- All eligible students, teachers, staff, volunteers, and chaperones must be vaccinated. Otherwise, they cannot participate in the overnight trip.
- Individuals with religious or medical exemptions may use a face shield with a drape in order to meet masking requirements and work with the assigned nurse to arrange testing (minimum twice a week). The assigned nurse should work with the individual to identify a testing location of the destination city before the trip.
- Due to the increased number of cases related to variants, all individuals will be required test (home, rapid, antigen) 5 days prior to scheduled departure. Participants will need to present a negative COVID -19 test result in order to travel.
- Masks may be required indoors and proper distance should be in place based on guidelines from the Los Angeles County Department of Public Health.
- The organization sponsoring the overnight event must have a designated person (s) and a written plan to address a student or adult who exhibits any symptom of illness which may be Covid 19 related while on the trip. If a student or adult becomes symptomatic, that individual would need to isolate away from others and be supervised until the individual could be picked up by parent or guardian as soon as possible.
- Chaperones should bring additional home tests (request from supervisor or facilities) for the trip in case a participant becomes symptomatic.
- In accordance with the Los Angeles Public Health Department, the decision pathway will need to be followed which includes having the student evaluated by their Primary Medical Doctor and following the guidelines
- County Health regulations are changing frequently so the organization should check all public health websites for the location, and also check travel advisories frequently before the trip for the departure and arrival city.
- One week prior the event, site administrative staff will arrange a meeting to include district administrative staff, nurse, and event lead to review the plan and protocols in the event that there is a COVID-19 exposure on the trip.

Facilities/Technology
Board of Education
Agenda Items



Board of Education Meeting – August 18, 2022

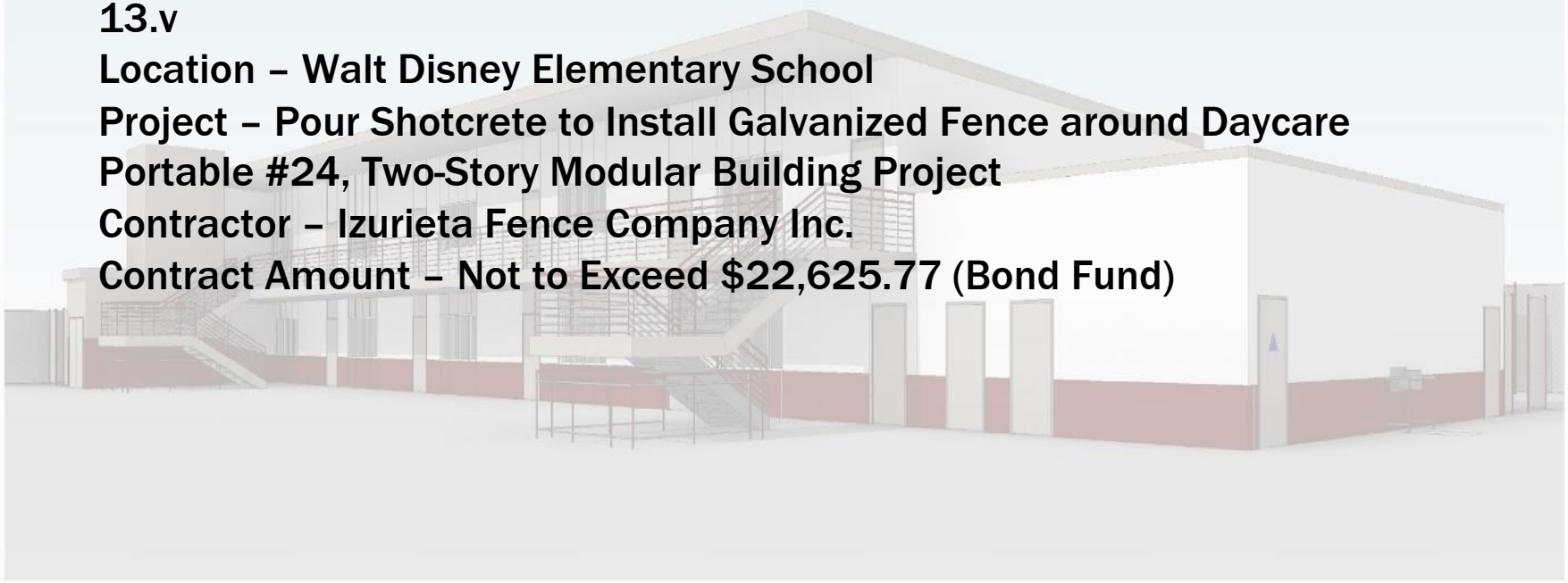
Facilities Projects (Notices of Completion, Change Orders, Award of Contract & Contract Amendments)

Bond Technology Projects (Notices of Completion, Change Orders, Award of Contract & Contract Amendments)

NEW CLASSROOM BUILDING
WALT DISNEY ELEMENTARY SCHOOL

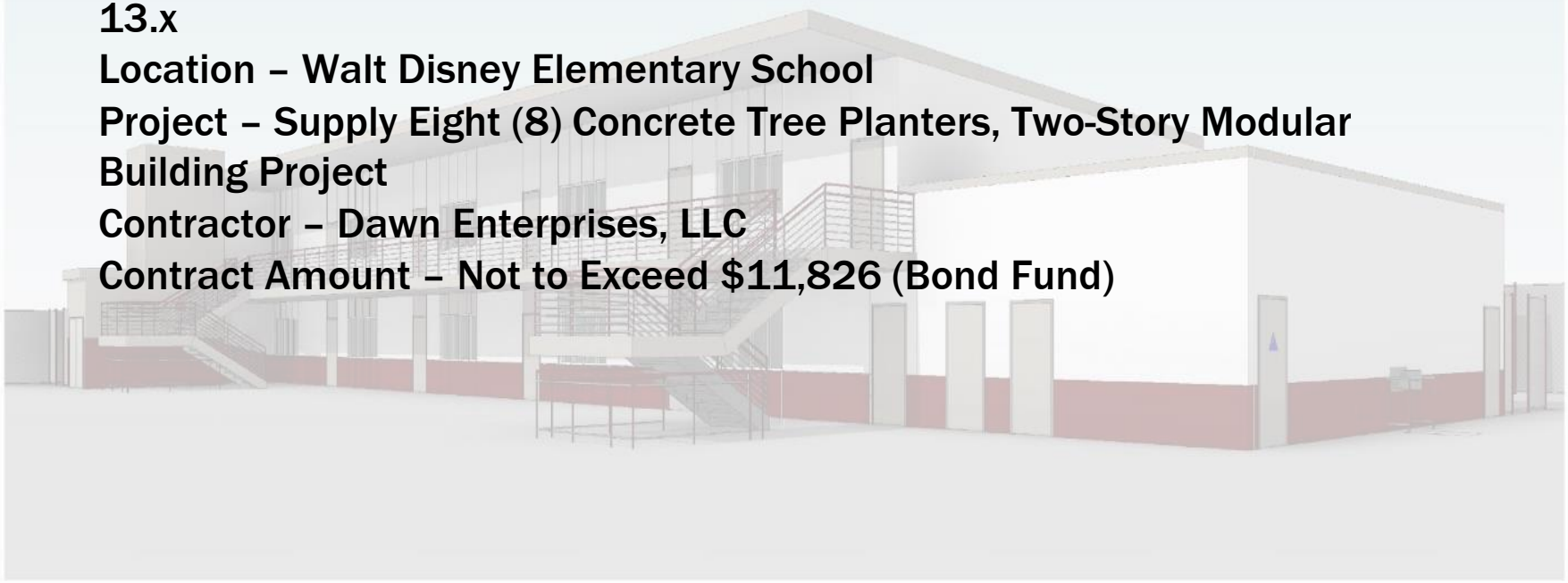
Ratification of Award of Contract- Facilities

13.v
Location – Walt Disney Elementary School
Project – Pour Shotcrete to Install Galvanized Fence around Daycare Portable #24, Two-Story Modular Building Project
Contractor – Izurieta Fence Company Inc.
Contract Amount – Not to Exceed $22,625.77 (Bond Fund)



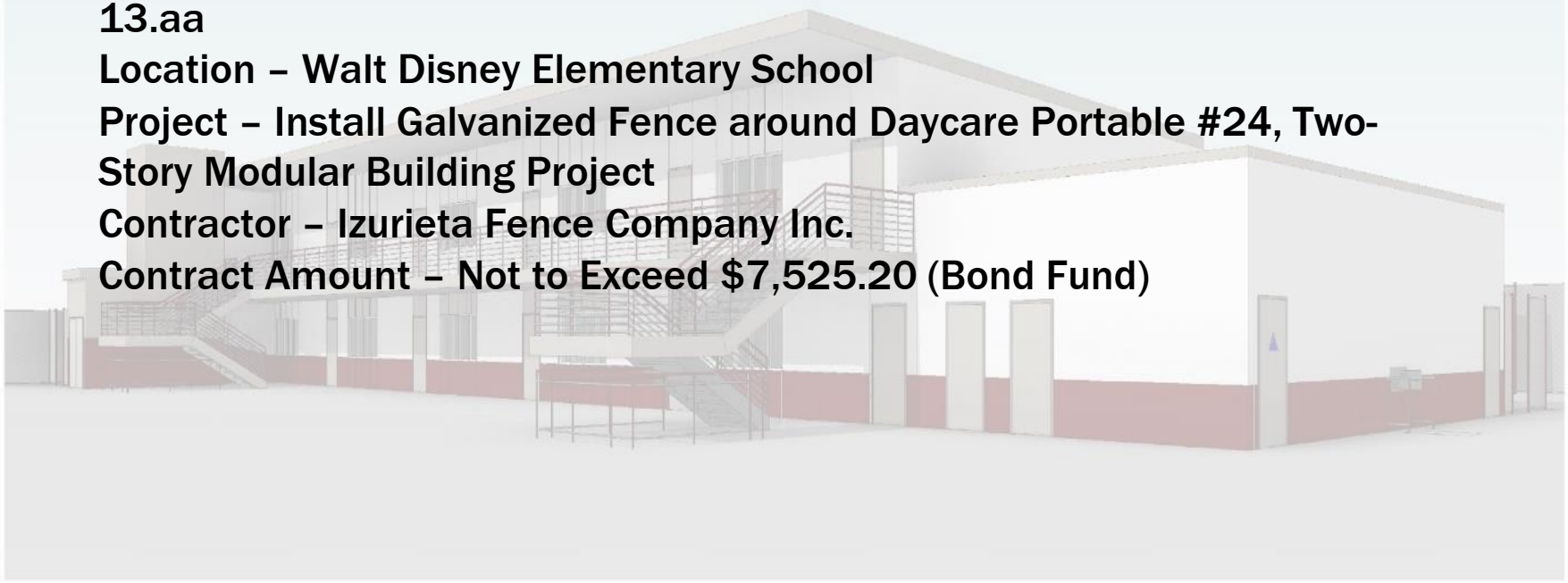
Ratification of Award of Contract- Facilities

13.x
Location – Walt Disney Elementary School
Project – Supply Eight (8) Concrete Tree Planters, Two-Story Modular Building Project
Contractor – Dawn Enterprises, LLC
Contract Amount – Not to Exceed $11,826 (Bond Fund)



Ratification of Award of Contract- Facilities

13.aa
Location – Walt Disney Elementary School
Project – Install Galvanized Fence around Daycare Portable #24, Two-Story Modular Building Project
Contractor – Izurieta Fence Company Inc.
Contract Amount – Not to Exceed $7,525.20 (Bond Fund)



Burbank Unified School District
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Alyssa Low, Director of Fiscal Services
SUBMITTED BY:	Ruthie DiFonzo, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Adoption of Resolution 4 – Adopting the Gann Limit for fiscal years 2021-2022 and 2022-2023

Background:

In November of 1979, California voters approved Proposition 4, an initiative that added Article XIII-B to the California Constitution. This constitutional amendment, known as the Gann Initiative, placed limits on the growth of expenditures for publicly funded programs. Division 9 of Title 1, beginning with Section 7900 of the Government Code, was then added to law to specify the process for calculating state and local government appropriation limits and appropriations subject to limitation under Article XIII-B of the Constitution. These constitutional and statutory sections explain and define the appropriations limit and appropriations subject to limitation as they apply to state and local government, and require that each entity of government formally "adopt" its appropriations limit for a given fiscal year.

Discussion/Issues:

By September 30 of each year, Education Code sections 1629 and 42132 specify that each year county office and district governing boards shall adopt a resolution identifying their estimated appropriations limit for the current year and their actual appropriations limit for the preceding year. The documentation supporting the adoption resolution shall be made available to the public. It is not necessary to submit a copy of the board resolution adopting your appropriations limit to the CDE. However, if you find your district is in need of increasing its limitation, Section 7902.1 states that the school district shall notify the Director of Finance.

Financial Impact:
None

Recommendations:
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education Adopt Resolution 4 – Adopting the Gann Limit for fiscal years the 2021-2022 and 2022-2023 Gann Limit, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
RESOLUTION 4 - BY THE BOARD OF EDUCATION OF THE BURBANK UNIFIED SCHOOL DISTRICT OF LOS ANGELES COUNTY, CALIFORNIA ADOPTING THE "GANN LIMIT" FOR 2021-2022 AND 2022-2023 FISCAL YEARS

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits" for public agencies, including school districts; and

WHEREAS, the District must establish a revised Gann Limit for the 2021-22 fiscal year and a projected Gann Limit for the 2022-23 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law.

THEREFORE, IT BE RESOLVED, that the Board of Education of the Burbank Unified School District does provide public notice that the attached calculations and documentation of the Gann Limits for the 2021-22 and 2022-23 fiscal years are made in accord with the applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED, that this Board does hereby declare that the appropriations in the budget for the 2021-22 and 2022-23 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED, that the Superintendent provides copies of this Resolution, along with the appropriate attachments, to interested citizens of this District.

Passed and adopted this 15th day of September, 2022, by the Board of Education of the Burbank Unified School District of Los Angeles County, California, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

_____
President of the Board of Education of the Burbank Unified School District

Attest:

_____
Clerk of the Board of Education of the Burbank Unified School District

Burbank Unified School District
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Alyssa Low, Director of Fiscal Services
SUBMITTED BY:	Ruthie DiFonzo, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Approval of the Unaudited Actuals for the 2021-2022 Fiscal Year

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Background:
Annually, the District prepares a closing report of the budget for the prior fiscal year. This document reflects actual revenues and expenditures for the entire twelve months of operation, including accruals. The report is mandated and must first be accepted by the Board and then submitted to the County Office of Education.

Discussion/Issues:
At the time that the District develops its annual budget, the ending balance for the prior fiscal year is estimated based upon prior year patterns of spending, current legislation and established time lines. This estimate is truly just that: an estimate. By year-end, when actual goods and services are received, and revenues earned, these figures can change. However, the importance of this report is two-fold. First, it establishes the actual ending balance of the prior fiscal year, which then becomes the beginning balance of the current fiscal year. Second, it finalizes the actual revenues and expenditures of the prior fiscal year. These figures will change only if there is an audit adjustment as a result of the annual financial audit.

Fiscal Impact:
None.

Recommendation:
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the unaudited actuals report for the 2021-2022 school year, as presented.

Description	Object Code	Estimated Actuals 2021-22			Unaudited Actuals 2021-22			Adopted Budget-45 Day 2022-23			Projected Year - 45 Day 2023-24			Projected Year - 45 Day 2024-25		
		Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
A. Revenues							-			-						
LCFF Sources	8010-8099	145,016,636	-	145,016,636	144,722,498	-	144,722,498	160,413,767		160,413,767	164,231,140		164,231,140	165,348,625		165,348,625
Federal Revenue	8100-8299	-	27,280,704	27,280,704	-	22,019,236	22,019,236	-	5,763,978	5,763,978	-	5,763,978	5,763,978	-	5,763,978	5,763,978
Other State Revenues	8300-8599	2,919,489	29,641,170	32,560,659	3,300,748	33,780,421	37,081,169	3,215,182	43,494,973	46,710,155	3,160,488	19,971,695	23,132,183	3,138,490	20,418,497	23,556,987
Other Local Revenues	8600-8799	2,348,774	6,600,279	8,949,053	1,927,391	7,377,956	9,305,346	255,400	1,547,381	1,802,781	255,400	1,547,381	1,802,781	255,400	1,547,381	1,802,781
Total Revenue		**150,284,899**	**63,522,153**	**213,807,052**	**149,950,636**	**63,177,613**	**213,128,248**	**163,884,349**	**50,806,332**	**214,690,681**	**167,647,028**	**27,283,054**	**194,930,082**	**168,742,515**	**27,729,856**	**196,472,371**
B. Expenditures							-			-						
Certificated Salaries	1000-1999	55,924,202	20,235,979	76,160,181	60,097,543	19,621,572	79,719,116	67,076,828	18,182,513	85,259,341	67,074,638	13,839,014	80,913,652	67,820,681	13,982,293	81,802,974
Classified Salaries	2000-2999	15,702,907	12,758,957	28,461,864	18,458,250	12,651,275	31,109,525	20,634,854	12,623,532	33,258,386	19,792,216	12,060,102	31,852,318	20,465,815	12,272,372	32,738,188
Employee Benefits	3000-3999	26,481,453	12,093,162	38,574,615	27,991,455	19,693,685	47,685,140	32,505,617	12,383,399	44,889,016	32,893,977	10,915,341	43,809,317	34,389,807	11,022,883	45,412,690
Books and Supplies	4000-4999	5,427,454	19,693,577	25,121,031	3,186,041	6,522,563	9,708,604	1,724,551	3,394,452	5,119,003	1,778,702	4,275,418	6,054,120	1,813,742	3,477,169	5,290,911
Services and Other Operating Expenditures	5000-5999	10,440,121	19,279,348	29,719,469	13,276,267	20,658,518	33,934,785	10,913,148	13,424,042	24,337,190	11,570,546	12,822,261	24,392,807	12,113,143	12,939,942	25,053,086
Capital Outlay/Depreciation	6000-6999	1,334	863,635	864,969	1,334	415,664	416,998	1,334	427,121	428,455	-	-	-	-	-	-
Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,609,086	996,339	2,605,425	1,542,789	906,009	2,448,799	1,609,086	917,931	2,527,017	1,680,086	917,931	2,598,017	1,751,086	917,931	2,669,017
Other Outgo - Transfers of Indirect Costs	7300-7399	(2,122,476)	1,645,470	(477,006)	(1,862,157)	1,356,654	(505,503)	(1,408,486)	856,625	(551,861)	(1,408,486)	559,817	(848,669)	(1,408,486)	559,817	(848,669)
Total Expenditures		**113,464,081**	**87,566,467**	**201,030,548**	**122,691,522**	**81,825,941**	**204,517,463**	**133,056,932**	**62,209,615**	**195,266,547**	**133,381,679**	**55,389,883**	**188,771,562**	**136,945,789**	**55,172,407**	**192,118,196**
C. Excess (Deficiency) of Revenues over Expenditures before Other Financing Sources and Uses		**36,820,818**	**(24,044,314)**	**12,776,504**	**27,259,113**	**(18,648,328)**	**8,610,785**	**30,827,417**	**(11,403,283)**	**19,424,134**	**34,265,349**	**(28,106,829)**	**6,158,520**	**31,796,726**	**(27,442,551)**	**4,354,175**
D. Other Financing Sources/Uses							-			-			-			
Interfund Transfers							-			-			-			
Transfers In	8900-8929	-	-	-	-	-	-	-	-	-			-	-	-	-
Transfers Out	7600-7629	(336,676)		(336,676)	(539,610)	(5,814)	(545,424)			-	-	-	-	(28,014)		(28,014)
Other Sources/Uses							-			-			-			
Sources	8930-8979	-	-	-	-	-	-	-	-	-			-	-	-	-
Uses	7630-7699	-	-	-	-	-	-	-	-	-			-	-	-	-
Other Adjustments - Other Financing Uses				-			-			-			-			-
Contributions	8980-8999	(24,844,040)	24,844,040	-	(26,967,195)	26,967,195	-	(28,619,321)	28,619,321	-	(29,214,542)	29,214,542	-	(30,007,437)	30,007,437	-
Total Other Financing Sources/Uses		(25,180,716)	24,844,040	(336,676)	(27,506,805)	26,961,381	(545,424)	(28,619,321)	28,619,321	-	(29,214,542)	29,214,542	-	(30,035,451)	30,007,437	(28,014)
Position		**11,640,102**	**799,725**	**12,439,828**	**(247,692)**	**8,313,052**	**8,065,361**	**2,208,096**	**17,216,038**	**19,424,134**	**5,050,807**	**1,107,713**	**6,158,520**	**1,761,275**	**2,564,886**	**4,326,161**
F. Fund Balance, Reserves/Net Position					-		-	-		-			-			
Beginning Fund Balance/Net Position							-			-			-			
As of July 1 - Unaudited	9791	18,421,717	9,899,360	28,321,077	18,421,717	9,899,360	28,321,077	20,639,774	18,212,412	38,852,186	22,847,870	35,428,450	58,276,320	27,898,677	36,536,163	64,434,840
Audit Adjustments	9793	-	-	-	2,465,749	-	2,465,749	-	-	-			-	-	-	-
As of July 1- Audited							-			-			-			
Other Restatements	9795	-	-	-	-	-	-	-	-	-			-	-	-	-
Adjusted Beginning Balance			-				-			-			-		-	
Ending Balance/Net Position, June 30		**30,061,819**	**10,699,085**	**40,760,905**	**20,639,774**	**18,212,412**	**38,852,186**	**22,847,870**	**35,428,450**	**58,276,320**	**27,898,677**	**36,536,163**	**64,434,840**	**29,659,952**	**39,101,049**	**68,761,001**
Components of Ending Fund Balance							-			-			-			
Nonspendable (Revolving Cash / Stores)	9710-9719	100,060	-	100,060	51,302	-	51,302	100,060	-	100,060	100,060	-	100,060	100,060	-	100,060
Restricted	9740	-		-	-		-	-		-	-	-	-	-		-
Committed				-			-			-			-			-
Facilities Repairs (Roofs/HVAC)					-		-	1,000,000		1,000,000	1,000,000		1,000,000			-
STRS/PERS					-		-	2,900,000		2,900,000	2,900,000		2,900,000	2,900,000		2,900,000
Textbooks					-		-	1,000,000		1,000,000	1,000,000		1,000,000			-
Technology					-		-	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000
Stabilization Arrangements	9750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Commitments	9760		-	-		-	-		-	-	-	-	-		-	-
Site Carry Over				-	534,139		534,139			-						-
Restricted Gift Carry Over			-	-		5,134,869	5,134,869		-	-		-			-	-
Assigned LCAP Supplemental Cumulative		2,876,034		2,876,034	2,970,152		2,970,152	1,256,268		1,256,268	1,139,039	-	1,139,039	664,637		664,637
Restricted Carry-Over			2,531,908	2,531,908		7,738,228	7,738,228		1,678,091	1,678,091		1,396,276	1,396,276		980,325	980,325
Restricted One time State & Federal Funding			8,167,177	8,167,177		5,339,315	5,339,315		8,803,310	8,803,310		7,192,543			7,192,543	7,192,543
Restricted One Time - Learning Recovery Block Grant						-	-		11,707,605	11,707,605		11,707,605			11,707,605	
ELO-P - difference since Adopted with Carry-Over						-	-		3,029,766	3,029,766		6,030,061			9,010,898	
Restricted Additional Special Ed Funding AB602						-	-		1,360,048	1,360,048		1,360,048			1,360,048	
Restricted One Time - Arts/Music/Instructional						-	-		8,849,630	8,849,630		8,849,630			8,849,630	
CSEA Job Study		1,087,500	-	1,087,500		-	-		-	-		-	-		-	-
Vacation Liability		272,000	-	272,000	272,000	-	272,000	272,000	-	272,000	272,000	-	272,000	272,000	-	272,000
BTA 5%		3,833,320		3,833,320			-			-			-			-
CSEA 5%		1,638,811		1,638,811			-			-			-			-
BASA 5%		736,518		736,518			-			-			-			-
H&W 1% Increase		182,400		182,400			-			-			-			-
Fiscal Stability Assigned		7,253,142	-	7,253,142	4,508,407	-	4,508,407	1,603,549	-	1,603,549	7,161,284	-	7,161,284	11,194,483	-	11,194,483
Other Assignments	9780			-			-			-			-			-
Unassigned/Unappropriated				-			-			-			-			-
Reserve for Economic Uncertainties	9789	6,041,017		6,041,017	6,151,887		6,151,887	5,857,996		5,857,996	5,663,147		5,663,147	5,764,386		5,764,386
Board Approved Reserve	9790	6,041,017	-	6,041,017	6,151,887	0	6,151,887	5,857,996	0	5,857,996	5,663,147	(0)	5,663,147	5,764,386	(0)	5,764,386

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2021-22 Unaudited Actuals	2022-23 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund		
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund	G	G
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund	G	
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals		
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2021-22 Unaudited Actuals	2022-23 Budget
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	56.45%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2023-24 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	$0.00
	Adjusted Appropriations Limit	$104,260,433.03
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	$104,260,433.03
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2023-24, subject to CDE approval.	9.69%

1/15/2021

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2021-22 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____ Date of Meeting: Sep 15, 2022
Clerk/Secretary of the Governing Board
(Original signature required)

To the Superintendent of Public Instruction:

2021-22 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____ Date: _____
County Superintendent/Designee
(Original signature required)

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Demetra Moore	Debbie Kukta
Name	Name
Business Services Consultant	Assistant Sup. of Admin Servic
Title	Title
562-401-5497	818-729-4473
Telephone	Telephone
moore_demetra@lacoe.edu	debbiekukta@burbankusd.org
E-mail Address	E-mail Address

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	144,722,497.51	0.00	144,722,497.51	153,674,072.00	0.00	153,674,072.00	6.2%
2) Federal Revenue		8100-8299	0.00	22,019,235.85	22,019,235.85	0.00	5,763,978.00	5,763,978.00	-73.8%
3) Other State Revenue		8300-8599	3,300,747.50	33,780,421.11	37,081,168.61	3,215,182.00	18,820,955.00	22,036,137.00	-40.6%
4) Other Local Revenue		8600-8799	1,927,390.63	7,377,955.57	9,305,346.20	255,400.00	1,547,381.00	1,802,781.00	-80.6%
5) TOTAL, REVENUES			149,950,635.64	63,177,612.53	213,128,248.17	157,144,654.00	26,132,314.00	183,276,968.00	-14.0%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	60,097,543.23	19,621,572.39	79,719,115.62	67,076,828.00	18,182,513.00	85,259,341.00	6.9%
2) Classified Salaries		2000-2999	18,458,249.56	12,651,275.84	31,109,525.40	20,634,854.00	12,623,532.00	33,258,386.00	6.9%
3) Employee Benefits		3000-3999	27,991,455.00	19,693,685.15	47,685,140.15	32,505,617.00	12,383,399.00	44,889,016.00	-5.9%
4) Books and Supplies		4000-4999	3,186,041.32	6,522,562.92	9,708,604.24	1,724,551.00	3,394,452.00	5,119,003.00	-47.3%
5) Services and Other Operating Expenditures		5000-5999	13,276,266.88	20,658,517.96	33,934,784.84	10,913,148.00	13,424,042.00	24,337,190.00	-28.3%
6) Capital Outlay		6000-6999	1,334.00	415,664.36	416,998.36	1,334.00	427,121.00	428,455.00	2.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,542,789.16	906,009.48	2,448,798.64	1,609,086.00	917,931.00	2,527,017.00	3.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,862,156.64)	1,356,653.61	(505,503.03)	(1,408,486.00)	856,625.00	(551,861.00)	9.2%
9) TOTAL, EXPENDITURES			122,691,522.51	81,825,941.71	204,517,464.22	133,056,932.00	62,209,615.00	195,266,547.00	-4.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			27,259,113.13	(18,648,329.18)	8,610,783.95	24,087,722.00	(36,077,301.00)	(11,989,579.00)	-239.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	539,610.28	5,814.00	545,424.28	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(26,967,194.66)	26,967,194.66	0.00	(28,619,321.00)	28,619,321.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(27,506,804.94)	26,961,380.66	(545,424.28)	(28,619,321.00)	28,619,321.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(247,691.81)	8,313,051.48	8,065,359.67	(4,531,599.00)	(7,457,980.00)	(11,989,579.00)	-248.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	18,421,716.55	9,899,359.54	28,321,076.09	20,639,773.74	18,212,411.02	38,852,184.76	37.2%
b) Audit Adjustments		9793	2,465,749.00	0.00	2,465,749.00	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			20,887,465.55	9,899,359.54	30,786,825.09	20,639,773.74	18,212,411.02	38,852,184.76	26.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,887,465.55	9,899,359.54	30,786,825.09	20,639,773.74	18,212,411.02	38,852,184.76	26.2%
2) Ending Balance, June 30 (E + F1e)			20,639,773.74	18,212,411.02	38,852,184.76	16,108,174.74	10,754,431.02	26,862,605.76	-30.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	25,060.00	0.00	25,060.00	25,060.00	0.00	25,060.00	0.0%
Stores		9712	26,241.80	0.00	26,241.80	75,000.00	0.00	75,000.00	185.8%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	18,212,411.12	18,212,411.12	0.00	16,543,121.36	16,543,121.36	-9.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	8,284,698.00	0.00	8,284,698.00	3,131,817.00	0.00	3,131,817.00	-62.2%
Site Carry-Over	0000	9780	*534,139.00*		*534,139.00*				
Assigned LCAP Carry-Over	0000	9780	*2,970,152.00*		*2,970,152.00*				
Vacation Liability	0000	9780	*272,000.00*		*272,000.00*				
Fiscal Stability Assigned	0000	9780	*4,508,407.00*		*4,508,407.00*				
Assigned LCAP	0000	9780				*1,256,268.00*		*1,256,268.00*	
Vacation Liability	0000	9780				*272,000.00*		*272,000.00*	
Fiscal Stability	0000	9780				*1,603,549.00*		*1,603,549.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	12,303,773.94	0.00	12,303,773.94	12,876,297.74	0.00	12,876,297.74	4.7%
Unassigned/Unappropriated Amount		9790	0.00	(0.10)	(0.10)	0.00	(5,788,690.34)	(5,788,690.34)	#########

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	29,710,461.70	6,972,796.46	36,683,258.16				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	(25,639,594.49)	0.00	(25,639,594.49)				
c) in Revolving Cash Account		9130	25,060.00	0.00	25,060.00				
d) with Fiscal Agent/Trustee		9135	25.00	0.00	25.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	45,229,211.41	21,177,255.55	66,406,466.96				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	26,241.80	0.00	26,241.80				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	522,484.66	0.00	522,484.66				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			49,873,890.08	28,150,052.01	78,023,942.09				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	13,179,900.54	6,068,427.16	19,248,327.70				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	403.80	3,869,213.83	3,869,617.63				
6) TOTAL, LIABILITIES			13,180,304.34	9,937,640.99	23,117,945.33				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	16,053,812.00	0.00	16,053,812.00				
2) TOTAL, DEFERRED INFLOWS			16,053,812.00	0.00	16,053,812.00				
K. FUND EQUITY									

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			20,639,773.74	18,212,411.02	38,852,184.76				

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	55,917,887.00	0.00	55,917,887.00	71,873,210.00	0.00	71,873,210.00	28.5%
Education Protection Account State Aid - Current Year		8012	30,148,714.00	0.00	30,148,714.00	21,805,246.00	0.00	21,805,246.00	-27.7%
State Aid - Prior Years		8019	(316,089.67)	0.00	(316,089.67)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	167,418.67	0.00	167,418.67	168,203.00	0.00	168,203.00	0.5%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	36,084,763.44	0.00	36,084,763.44	37,574,818.00	0.00	37,574,818.00	4.1%
Unsecured Roll Taxes		8042	437,722.86	0.00	437,722.86	490,092.00	0.00	490,092.00	12.0%
Prior Years' Taxes		8043	1,589,406.86	0.00	1,589,406.86	453,750.00	0.00	453,750.00	-71.5%
Supplemental Taxes		8044	1,002,067.95	0.00	1,002,067.95	801,746.00	0.00	801,746.00	-20.0%
Education Revenue Augmentation Fund (ERAF)		8045	9,171,044.68	0.00	9,171,044.68	9,566,197.00	0.00	9,566,197.00	4.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,462,171.07	0.00	10,462,171.07	10,940,810.00	0.00	10,940,810.00	4.6%
Penalties and Interest from Delinquent Taxes		8048	57,390.65	0.00	57,390.65	0.00	0.00	0.00	-100.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			144,722,497.51	0.00	144,722,497.51	153,674,072.00	0.00	153,674,072.00	6.2%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			144,722,497.51	0.00	144,722,497.51	153,674,072.00	0.00	153,674,072.00	6.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	2,930,387.00	2,930,387.00	0.00	2,930,387.00	2,930,387.00	0.0%
Special Education Discretionary Grants		8182	0.00	242,373.90	242,373.90	0.00	242,374.00	242,374.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	2,452,351.00	2,452,351.00	0.00	0.00	0.00	-100.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		1,558,664.93	1,558,664.93		1,676,909.00	1,676,909.00	7.6%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		315,491.86	315,491.86		298,652.00	298,652.00	-5.3%
Title III, Part A, Immigrant Student Program	4201	8290		12,643.51	12,643.51		57,210.00	57,210.00	352.5%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
Title III, Part A, English Learner Program	4203	8290		162,598.14	162,598.14		175,500.00	175,500.00	7.9%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		201,095.63	201,095.63		123,678.00	123,678.00	-38.5%
Career and Technical Education	3500-3599	8290		78,244.00	78,244.00		85,837.00	85,837.00	9.7%
All Other Federal Revenue	All Other	8290	0.00	14,065,385.88	14,065,385.88	0.00	173,431.00	173,431.00	-98.8%
TOTAL, FEDERAL REVENUE			0.00	22,019,235.85	22,019,235.85	0.00	5,763,978.00	5,763,978.00	-73.8%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		10,957,071.00	10,957,071.00		10,735,206.00	10,735,206.00	-2.0%
Prior Years	6500	8319		(38,324.61)	(38,324.61)		42,073.00	42,073.00	-209.8%
All Other State Apportionments - Current Year	All Other	8311	(25,720.00)	0.00	(25,720.00)	0.00	0.00	0.00	-100.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	61,649.00	61,649.00	0.00	0.00	0.00	-100.0%
Mandated Costs Reimbursements		8550	640,485.00	0.00	640,485.00	625,015.00	0.00	625,015.00	-2.4%
Lottery - Unrestricted and Instructional Materials		8560	2,716,647.50	1,255,095.38	3,971,742.88	2,433,704.00	747,100.00	3,180,804.00	-19.9%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		686,070.42	686,070.42		691,995.00	691,995.00	0.9%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		356,473.84	356,473.84		510,000.00	510,000.00	43.1%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	(30,665.00)	20,502,386.08	20,471,721.08	156,463.00	6,094,581.00	6,251,044.00	-69.5%
TOTAL, OTHER STATE REVENUE			3,300,747.50	33,780,421.11	37,081,168.61	3,215,182.00	18,820,955.00	22,036,137.00	-40.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	351,054.92	351,054.92	0.00	152,589.00	152,589.00	-56.5%
Interest		8660	506,780.58	0.00	506,780.58	160,000.00	0.00	160,000.00	-68.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	60,280.02	60,280.02	0.00	67,247.00	67,247.00	11.6%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	255.00	0.00	255.00	400.00	0.00	400.00	56.9%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,420,355.05	6,304,880.66	7,725,235.71	95,000.00	546,527.00	641,527.00	-91.7%
Tuition		8710	0.00	661,739.97	661,739.97	0.00	781,018.00	781,018.00	18.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,927,390.63	7,377,955.57	9,305,346.20	255,400.00	1,547,381.00	1,802,781.00	-80.6%
TOTAL, REVENUES			149,950,635.64	63,177,612.53	213,128,248.17	157,144,654.00	26,132,314.00	183,276,968.00	-14.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	48,021,627.63	16,649,601.49	64,671,229.12	54,515,711.00	15,005,338.00	69,521,049.00	7.5%
Certificated Pupil Support Salaries		1200	3,510,251.77	1,067,077.79	4,577,329.56	3,664,008.00	1,241,799.00	4,905,807.00	7.2%
Certificated Supervisors' and Administrators' Salaries		1300	6,414,294.81	490,373.42	6,904,668.23	6,589,359.00	475,259.00	7,064,618.00	2.3%
Other Certificated Salaries		1900	2,151,369.02	1,414,519.69	3,565,888.71	2,307,750.00	1,460,117.00	3,767,867.00	5.7%
TOTAL, CERTIFICATED SALARIES			60,097,543.23	19,621,572.39	79,719,115.62	67,076,828.00	18,182,513.00	85,259,341.00	6.9%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	1,110,164.73	6,992,267.30	8,102,432.03	1,342,373.00	7,002,341.00	8,344,714.00	3.0%
Classified Support Salaries		2200	6,238,644.40	3,837,076.35	10,075,720.75	6,759,696.00	4,678,082.00	11,437,778.00	13.5%
Classified Supervisors' and Administrators' Salaries		2300	1,511,295.99	257,252.59	1,768,548.58	1,432,268.00	126,411.00	1,558,679.00	-11.9%
Clerical, Technical and Office Salaries		2400	8,843,419.44	1,085,946.19	9,929,365.63	10,194,355.00	584,929.00	10,779,284.00	8.6%
Other Classified Salaries		2900	754,725.00	478,733.41	1,233,458.41	906,162.00	231,769.00	1,137,931.00	-7.7%
TOTAL, CLASSIFIED SALARIES			18,458,249.56	12,651,275.84	31,109,525.40	20,634,854.00	12,623,532.00	33,258,386.00	6.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	10,005,598.94	11,129,734.85	21,135,333.79	12,535,222.00	3,317,655.00	15,852,877.00	-25.0%
PERS		3201-3202	4,111,110.27	2,685,716.83	6,796,827.10	5,225,997.00	3,194,591.00	8,420,588.00	23.9%
OASDI/Medicare/Alternative		3301-3302	2,275,649.64	1,210,637.90	3,486,287.54	2,626,167.00	1,243,911.00	3,870,078.00	11.0%
Health and Welfare Benefits		3401-3402	9,332,192.91	3,748,606.01	13,080,798.92	9,752,217.00	3,790,481.00	13,542,698.00	3.5%
Unemployment Insurance		3501-3502	382,389.70	208,681.42	591,071.12	438,268.00	170,628.00	608,896.00	3.0%
Workers' Compensation		3601-3602	1,336,782.96	474,106.16	1,810,889.12	1,927,746.00	666,133.00	2,593,879.00	43.2%
OPEB, Allocated		3701-3702	547,730.58	236,201.98	783,932.56	0.00	0.00	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			27,991,455.00	19,693,685.15	47,685,140.15	32,505,617.00	12,383,399.00	44,889,016.00	-5.9%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	144,778.48	144,778.48	10,769.00	747,100.00	757,869.00	423.5%
Books and Other Reference Materials		4200	15,405.67	103,028.20	118,433.87	15,410.00	53,063.00	68,473.00	-42.2%
Materials and Supplies		4300	2,830,233.08	4,555,332.48	7,385,565.56	1,657,534.00	2,479,834.00	4,137,368.00	-44.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Noncapitalized Equipment		4400	340,402.57	1,718,560.65	2,058,963.22	40,838.00	113,455.00	154,293.00	-92.5%
Food		4700	0.00	863.11	863.11	0.00	1,000.00	1,000.00	15.9%
TOTAL, BOOKS AND SUPPLIES			3,186,041.32	6,522,562.92	9,708,604.24	1,724,551.00	3,394,452.00	5,119,003.00	-47.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	407,390.98	407,390.98	0.00	273,250.00	273,250.00	-32.9%
Travel and Conferences		5200	9,276.77	60,232.35	69,509.12	13,441.00	44,771.00	58,212.00	-16.3%
Dues and Memberships		5300	52,511.05	952.00	53,463.05	42,181.00	952.00	43,133.00	-19.3%
Insurance		5400 - 5450	1,908,842.00	0.00	1,908,842.00	2,081,570.00	0.00	2,081,570.00	9.0%
Operations and Housekeeping Services		5500	3,365,438.39	3,955.91	3,369,394.30	3,290,200.00	2,305.00	3,292,505.00	-2.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	341,511.15	426,180.18	767,691.33	387,957.00	353,713.00	741,670.00	-3.4%
Transfers of Direct Costs		5710	127,693.79	(127,693.79)	0.00	(990,177.00)	990,177.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(166,547.54)	267,060.00	100,512.46	(174,413.00)	272,120.00	97,707.00	-2.8%
Professional/Consulting Services and Operating Expenditures		5800	7,455,737.77	19,220,882.21	26,676,619.98	5,926,712.00	11,475,434.00	17,402,146.00	-34.8%
Communications		5900	181,803.50	399,558.12	581,361.62	335,677.00	11,320.00	346,997.00	-40.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			13,276,266.88	20,658,517.96	33,934,784.84	10,913,148.00	13,424,042.00	24,337,190.00	-28.3%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	31,740.00	31,740.00	0.00	43,690.00	43,690.00	37.6%
Buildings and Improvements of Buildings		6200	0.00	71,591.02	71,591.02	0.00	310,902.00	310,902.00	334.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	153,354.05	153,354.05	0.00	62,528.00	62,528.00	-59.2%
Equipment Replacement		6500	1,334.00	158,979.29	160,313.29	1,334.00	10,001.00	11,335.00	-92.9%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,334.00	415,664.36	416,998.36	1,334.00	427,121.00	428,455.00	2.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	7,860.00	0.00	7,860.00	15,642.00	0.00	15,642.00	99.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	702,092.01	702,092.01	0.00	781,018.00	781,018.00	11.2%
Payments to County Offices		7142	58,497.00	0.00	58,497.00	115,913.00	0.00	115,913.00	98.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	414,320.05	21,066.68	435,386.73	446,084.00	12,733.00	458,817.00	5.4%
Other Debt Service - Principal		7439	1,062,112.11	182,850.79	1,244,962.90	1,031,447.00	124,180.00	1,155,627.00	-7.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,542,789.16	906,009.48	2,448,798.64	1,609,086.00	917,931.00	2,527,017.00	3.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,356,653.61)	1,356,653.61	0.00	(856,625.00)	856,625.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(505,503.03)	0.00	(505,503.03)	(551,861.00)	0.00	(551,861.00)	9.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,862,156.64)	1,356,653.61	(505,503.03)	(1,408,486.00)	856,625.00	(551,861.00)	9.2%
TOTAL, EXPENDITURES			122,691,522.51	81,825,941.71	204,517,464.22	133,056,932.00	62,209,615.00	195,266,547.00	-4.5%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	539,610.28	0.00	539,610.28	0.00	0.00	0.00	-100.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	5,814.00	5,814.00	0.00	0.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			539,610.28	5,814.00	545,424.28	0.00	0.00	0.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(26,967,194.66)	26,967,194.66	0.00	(28,619,321.00)	28,619,321.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(26,967,194.66)	26,967,194.66	0.00	(28,619,321.00)	28,619,321.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(27,506,804.94)	26,961,380.66	(545,424.28)	(28,619,321.00)	28,619,321.00	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	2021-22 Unaudited Actuals Restricted (B)	2021-22 Unaudited Actuals Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	2022-23 Budget Restricted (E)	2022-23 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	144,722,497.51	0.00	144,722,497.51	153,674,072.00	0.00	153,674,072.00	6.2%
2) Federal Revenue		8100-8299	0.00	22,019,235.85	22,019,235.85	0.00	5,763,978.00	5,763,978.00	-73.8%
3) Other State Revenue		8300-8599	3,300,747.50	33,780,421.11	37,081,168.61	3,215,182.00	18,820,955.00	22,036,137.00	-40.6%
4) Other Local Revenue		8600-8799	1,927,390.63	7,377,955.57	9,305,346.20	255,400.00	1,547,381.00	1,802,781.00	-80.6%
5) TOTAL, REVENUES			149,950,635.64	63,177,612.53	213,128,248.17	157,144,654.00	26,132,314.00	183,276,968.00	-14.0%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		68,561,787.37	58,518,846.43	127,080,633.80	76,239,851.00	43,362,038.00	119,601,889.00	-5.9%
2) Instruction - Related Services	2000-2999		16,101,272.44	5,272,989.29	21,374,261.73	16,706,348.00	6,004,086.00	22,710,434.00	6.3%
3) Pupil Services	3000-3999		11,108,849.72	8,730,390.74	19,839,240.46	9,168,345.00	4,567,238.00	13,735,583.00	-30.8%
4) Ancillary Services	4000-4999		788,220.00	425,091.32	1,213,311.32	946,638.00	0.00	946,638.00	-22.0%
5) Community Services	5000-5999		0.00	105,107.06	105,107.06	11,340.00	80,485.00	91,825.00	-12.6%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		13,856,528.08	2,071,334.05	15,927,862.13	17,171,733.00	1,088,956.00	18,260,689.00	14.6%
8) Plant Services	8000-8999		10,210,409.07	5,796,173.34	16,006,582.41	10,517,575.00	6,188,881.00	16,706,456.00	4.4%
9) Other Outgo	9000-9999	Except 7600-7699	2,064,455.83	906,009.48	2,970,465.31	2,295,102.00	917,931.00	3,213,033.00	8.2%
10) TOTAL, EXPENDITURES			122,691,522.51	81,825,941.71	204,517,464.22	133,056,932.00	62,209,615.00	195,266,547.00	-4.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			27,259,113.13	(18,648,329.18)	8,610,783.95	24,087,722.00	(36,077,301.00)	(11,989,579.00)	-239.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	539,610.28	5,814.00	545,424.28	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(26,967,194.66)	26,967,194.66	0.00	(28,619,321.00)	28,619,321.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(27,506,804.94)	26,961,380.66	(545,424.28)	(28,619,321.00)	28,619,321.00	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2022-23 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(247,691.81)	8,313,051.48	8,065,359.67	(4,531,599.00)	(7,457,980.00)	(11,989,579.00)	-248.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	18,421,716.55	9,899,359.54	28,321,076.09	20,639,773.74	18,212,411.02	38,852,184.76	37.2%
b) Audit Adjustments		9793	2,465,749.00	0.00	2,465,749.00	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			20,887,465.55	9,899,359.54	30,786,825.09	20,639,773.74	18,212,411.02	38,852,184.76	26.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,887,465.55	9,899,359.54	30,786,825.09	20,639,773.74	18,212,411.02	38,852,184.76	26.2%
2) Ending Balance, June 30 (E + F1e)			20,639,773.74	18,212,411.02	38,852,184.76	16,108,174.74	10,754,431.02	26,862,605.76	-30.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	25,060.00	0.00	25,060.00	25,060.00	0.00	25,060.00	0.0%
Stores		9712	26,241.80	0.00	26,241.80	75,000.00	0.00	75,000.00	185.8%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	18,212,411.12	18,212,411.12	0.00	16,543,121.36	16,543,121.36	-9.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	8,284,698.00	0.00	8,284,698.00	3,131,817.00	0.00	3,131,817.00	-62.2%
Site Carry-Over	0000	9780	*534,139.00*		*534,139.00*				
Assigned LCAP Carry-Over	0000	9780	*2,970,152.00*		*2,970,152.00*				
Vacation Liability	0000	9780	*272,000.00*		*272,000.00*				
Fiscal Stability Assigned	0000	9780	*4,508,407.00*		*4,508,407.00*				
Assigned LCAP	0000	9780				*1,256,268.00*		*1,256,268.00*	
Vacation Liability	0000	9780				*272,000.00*		*272,000.00*	
Fiscal Stability	0000	9780				*1,603,549.00*		*1,603,549.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	12,303,773.94	0.00	12,303,773.94	12,876,297.74	0.00	12,876,297.74	4.7%
Unassigned/Unappropriated Amount		9790	0.00	(0.10)	(0.10)	0.00	(5,788,690.34)	(5,788,690.34)	#########

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
2600	Expanded Learning Opportunities Program	1,534,990.13	1,807,979.13
5640	Medi-Cal Billing Option	119,627.89	119,627.89
6266	Educator Effectiveness, FY 2021-22	1,963,717.03	1,284,535.03
6300	Lottery: Instructional Materials	3,885,981.08	3,885,981.08
6520	Special Ed: Project Workability I LEA	1,251.06	1,251.06
6536	Special Ed: Dispute Prevention and Dispute Resolution	201,766.86	201,766.86
6537	Special Ed: Learning Recovery Support	809,277.58	809,277.58
6547	Special Education Early Intervention Preschool Grant	831,351.00	831,351.00
7028	Child Nutrition: Kitchen Infrastructure Upgrade Funds	61,649.00	36,649.00
7311	Classified School Employee Professional Development Block Grant	87,699.08	0.08
7388	SB 117 COVID-19 LEA Response Funds	0.76	0.76
7412	A-G Access/Success Grant	393,383.00	393,383.00
7413	A-G Learning Loss Mitigation Grant	147,478.00	147,478.00
7415	Classified School Employee Summer Assistance Program	28,248.70	28,248.70
7425	Expanded Learning Opportunities (ELO) Grant	1,150,397.76	0.00
7510	Low-Performing Students Block Grant	4.77	4.77
8150	Ongoing & Major Maintenance Account (RMA: Education Code Sectio	1,860,718.71	1,860,718.71
9010	Other Restricted Local	5,134,868.71	5,134,868.71
Total, Restricted Balance		18,212,411.12	16,543,121.36

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	268,139.00	268,139.00	0.0%
3) Other State Revenue		8300-8599	4,075,650.00	4,098,212.00	0.6%
4) Other Local Revenue		8600-8799	130,710.78	132,778.00	1.6%
5) TOTAL, REVENUES			4,474,499.78	4,499,129.00	0.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	1,364,468.01	1,821,509.00	33.5%
2) Classified Salaries		2000-2999	552,373.57	635,013.00	15.0%
3) Employee Benefits		3000-3999	824,359.26	826,606.00	0.3%
4) Books and Supplies		4000-4999	71,341.78	263,415.00	269.2%
5) Services and Other Operating Expenditures		5000-5999	167,020.30	184,867.00	10.7%
6) Capital Outlay		6000-6999	0.00	95,400.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	131,200.69	173,995.00	32.6%
9) TOTAL, EXPENDITURES			3,110,763.61	4,000,805.00	28.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,363,736.17	498,324.00	-63.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,363,736.17	498,324.00	-63.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,219,530.45	4,583,266.62	42.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,219,530.45	4,583,266.62	42.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,219,530.45	4,583,266.62	42.4%
2) Ending Balance, June 30 (E + F1e)			4,583,266.62	5,081,590.62	10.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,017,317.60	2,829,947.60	40.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	2,565,949.02	2,251,643.02	-12.2%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,622,394.86		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	168,800.34		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			4,791,195.20		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	207,928.58		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			207,928.58		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			4,583,266.62		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	268,139.00	268,139.00	0.0%
TOTAL, FEDERAL REVENUE			268,139.00	268,139.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	3,878,576.00	4,085,304.00	5.3%
All Other State Revenue	All Other	8590	197,074.00	12,908.00	-93.5%
TOTAL, OTHER STATE REVENUE			4,075,650.00	4,098,212.00	0.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	23,877.07	23,000.00	-3.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	80,447.88	75,100.00	-6.6%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	26,385.83	34,678.00	31.4%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			130,710.78	132,778.00	1.6%
TOTAL, REVENUES			4,474,499.78	4,499,129.00	0.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	802,319.44	1,144,970.00	42.7%
Certificated Pupil Support Salaries		1200	131,889.63	155,721.00	18.1%
Certificated Supervisors' and Administrators' Salaries		1300	204,185.29	222,676.00	9.1%
Other Certificated Salaries		1900	226,073.65	298,142.00	31.9%
TOTAL, CERTIFICATED SALARIES			1,364,468.01	1,821,509.00	33.5%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	147,940.50	175,547.00	18.7%
Classified Support Salaries		2200	138,054.04	140,605.00	1.8%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	266,379.03	318,861.00	19.7%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			552,373.57	635,013.00	15.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	386,948.52	317,975.00	-17.8%
PERS		3201-3202	112,952.71	150,668.00	33.4%
OASDI/Medicare/Alternative		3301-3302	66,984.77	78,283.00	16.9%
Health and Welfare Benefits		3401-3402	200,781.52	213,766.00	6.5%
Unemployment Insurance		3501-3502	9,796.12	12,262.00	25.2%
Workers' Compensation		3601-3602	32,309.15	53,652.00	66.1%
OPEB, Allocated		3701-3702	14,586.47	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			824,359.26	826,606.00	0.3%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	34,096.96	34,796.00	2.1%
Materials and Supplies		4300	32,904.97	43,619.00	32.6%
Noncapitalized Equipment		4400	4,339.85	185,000.00	4162.8%
TOTAL, BOOKS AND SUPPLIES			71,341.78	263,415.00	269.2%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	4,985.20	5,000.00	0.3%
Travel and Conferences		5200	4,417.94	8,000.00	81.1%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	27,086.06	28,104.00	3.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	4,661.35	4,750.00	1.9%
Professional/Consulting Services and Operating Expenditures		5800	105,995.83	118,065.00	11.4%
Communications		5900	19,873.92	20,948.00	5.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			167,020.30	184,867.00	10.7%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	95,400.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	95,400.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	131,200.69	173,995.00	32.6%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			131,200.69	173,995.00	32.6%
TOTAL, EXPENDITURES			3,110,763.61	4,000,805.00	28.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	268,139.00	268,139.00	0.0%
3) Other State Revenue		8300-8599	4,075,650.00	4,098,212.00	0.6%
4) Other Local Revenue		8600-8799	130,710.78	132,778.00	1.6%
5) TOTAL, REVENUES			4,474,499.78	4,499,129.00	0.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		1,503,973.04	1,953,790.00	29.9%
2) Instruction - Related Services	2000-2999		1,067,472.73	1,330,920.00	24.7%
3) Pupil Services	3000-3999		176,660.39	212,595.00	20.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		131,200.69	173,995.00	32.6%
8) Plant Services	8000-8999		231,456.76	329,505.00	42.4%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,110,763.61	4,000,805.00	28.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,363,736.17	498,324.00	-63.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,363,736.17	498,324.00	-63.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,219,530.45	4,583,266.62	42.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,219,530.45	4,583,266.62	42.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,219,530.45	4,583,266.62	42.4%
2) Ending Balance, June 30 (E + F1e)			4,583,266.62	5,081,590.62	10.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,017,317.60	2,829,947.60	40.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	2,565,949.02	2,251,643.02	-12.2%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
6391	Adult Education Program	2,017,317.60	2,829,947.60
Total, Restricted Balance		2,017,317.60	2,829,947.60

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	318,090.66	218,387.00	-31.3%
3) Other State Revenue		8300-8599	894,610.32	710,867.00	-20.5%
4) Other Local Revenue		8600-8799	2,638,834.69	2,873,307.00	8.9%
5) TOTAL, REVENUES			3,851,535.67	3,802,561.00	-1.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	1,215,782.97	1,326,009.00	9.1%
2) Classified Salaries		2000-2999	1,053,737.82	1,154,068.00	9.5%
3) Employee Benefits		3000-3999	1,165,509.70	1,086,197.00	-6.8%
4) Books and Supplies		4000-4999	168,755.24	165,852.00	-1.7%
5) Services and Other Operating Expenditures		5000-5999	(64,480.16)	(109,216.00)	69.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	205,219.63	186,716.00	-9.0%
9) TOTAL, EXPENDITURES			3,744,525.20	3,809,626.00	1.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			107,010.47	(7,065.00)	-106.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	539,610.28	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			539,610.28	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			646,620.75	(7,065.00)	-101.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	137,207.49	156,912.84	14.4%
b) Audit Adjustments		9793	(626,915.40)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			(489,707.91)	156,912.84	-132.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(489,707.91)	156,912.84	-132.0%
2) Ending Balance, June 30 (E + F1e)			156,912.84	149,847.84	-4.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	156,912.84	252,318.40	60.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(102,470.56)	New

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	406,252.83		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	316,239.68		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			722,492.51		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	393,955.67		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	171,624.00		
6) TOTAL, LIABILITIES			565,579.67		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			156,912.84		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	28,111.66	24,592.00	-12.5%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	289,979.00	193,795.00	-33.2%
TOTAL, FEDERAL REVENUE			318,090.66	218,387.00	-31.3%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	1,587.32	724.00	-54.4%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	709,702.00	710,143.00	0.1%
All Other State Revenue	All Other	8590	183,321.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			894,610.32	710,867.00	-20.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	158.62	175.00	10.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	2,638,676.07	2,873,132.00	8.9%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,638,834.69	2,873,307.00	8.9%
TOTAL, REVENUES			3,851,535.67	3,802,561.00	-1.3%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	1,032,547.38	1,131,588.00	9.6%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	183,235.59	194,421.00	6.1%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,215,782.97	1,326,009.00	9.1%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	880,736.15	984,558.00	11.8%
Classified Support Salaries		2200	31,335.58	37,183.00	18.7%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	141,666.09	132,327.00	-6.6%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,053,737.82	1,154,068.00	9.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	317,245.43	171,665.00	-45.9%
PERS		3201-3202	315,363.76	372,277.00	18.0%
OASDI/Medicare/Alternative		3301-3302	119,235.69	131,311.00	10.1%
Health and Welfare Benefits		3401-3402	346,498.57	344,153.00	-0.7%
Unemployment Insurance		3501-3502	11,161.63	12,823.00	14.9%
Workers' Compensation		3601-3602	38,540.67	53,968.00	40.0%
OPEB, Allocated		3701-3702	17,463.95	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,165,509.70	1,086,197.00	-6.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	68,339.02	91,207.00	33.5%
Noncapitalized Equipment		4400	1,894.21	0.00	-100.0%
Food		4700	98,522.01	74,645.00	-24.2%
TOTAL, BOOKS AND SUPPLIES			168,755.24	165,852.00	-1.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	826.58	1,496.00	81.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	22,059.33	21,066.00	-4.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(176,732.22)	(178,366.00)	0.9%
Professional/Consulting Services and Operating Expenditures		5800	88,234.59	44,496.00	-49.6%
Communications		5900	1,131.56	2,092.00	84.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			(64,480.16)	(109,216.00)	69.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	205,219.63	186,716.00	-9.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			205,219.63	186,716.00	-9.0%
TOTAL, EXPENDITURES			3,744,525.20	3,809,626.00	1.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	539,610.28	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			539,610.28	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			539,610.28	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	318,090.66	218,387.00	-31.3%
3) Other State Revenue		8300-8599	894,610.32	710,867.00	-20.5%
4) Other Local Revenue		8600-8799	2,638,834.69	2,873,307.00	8.9%
5) TOTAL, REVENUES			3,851,535.67	3,802,561.00	-1.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		2,809,334.40	2,890,141.00	2.9%
2) Instruction - Related Services	2000-2999		451,928.90	465,441.00	3.0%
3) Pupil Services	3000-3999		101,233.65	78,215.00	-22.7%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		205,219.63	186,716.00	-9.0%
8) Plant Services	8000-8999		176,808.62	189,113.00	7.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,744,525.20	3,809,626.00	1.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			107,010.47	(7,065.00)	-106.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	539,610.28	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			539,610.28	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			646,620.75	(7,065.00)	-101.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	137,207.49	156,912.84	14.4%
b) Audit Adjustments		9793	(626,915.40)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			(489,707.91)	156,912.84	-132.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(489,707.91)	156,912.84	-132.0%
2) Ending Balance, June 30 (E + F1e)			156,912.84	149,847.84	-4.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	156,912.84	252,318.40	60.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(102,470.56)	New

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
5059	Child Development: ARP California State Preschool Program	16,251.92	0.00
5160	Child Care and Development Programs Administered by Calif	52,807.00	52,807.00
6129	Child Development: Center-Based Reserve Account for Depa	79,346.40	79,346.40
6130	Child Development: Center-Based Reserve Account	8,507.52	0.00
9010	Other Restricted Local	0.00	120,165.00
Total, Restricted Balance		156,912.84	252,318.40

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	5,275,736.07	3,710,000.00	-29.7%
3) Other State Revenue		8300-8599	346,238.00	124,000.00	-64.2%
4) Other Local Revenue		8600-8799	264,452.02	763,200.00	188.6%
5) TOTAL, REVENUES			5,886,426.09	4,597,200.00	-21.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,981,934.91	2,072,200.00	4.6%
3) Employee Benefits		3000-3999	778,133.08	943,852.00	21.3%
4) Books and Supplies		4000-4999	1,563,146.58	1,845,726.00	18.1%
5) Services and Other Operating Expenditures		5000-5999	137,226.46	156,457.00	14.0%
6) Capital Outlay		6000-6999	30,562.19	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	169,082.71	191,150.00	13.1%
9) TOTAL, EXPENDITURES			4,660,085.93	5,209,385.00	11.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,226,340.16	(612,185.00)	-149.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,814.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,814.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,232,154.16	(612,185.00)	-149.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	167,900.78	1,400,054.94	733.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			167,900.78	1,400,054.94	733.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			167,900.78	1,400,054.94	733.9%
2) Ending Balance, June 30 (E + F1e)			1,400,054.94	787,869.94	-43.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	11,009.44	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,374,878.57	787,870.40	-42.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	14,166.93	(0.07)	-100.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(0.39)	New

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,573,019.96		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	(2,055.47)		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,602.08		
4) Due from Grantor Government		9290	604,353.16		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	11,009.44		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,187,929.17		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	576,357.62		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	211,516.61		
6) TOTAL, LIABILITIES			787,874.23		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			1,400,054.94		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	5,275,736.07	3,710,000.00	-29.7%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			5,275,736.07	3,710,000.00	-29.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	346,238.00	124,000.00	-64.2%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			346,238.00	124,000.00	-64.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	262,908.10	759,200.00	188.8%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,543.92	4,000.00	159.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			264,452.02	763,200.00	188.6%
TOTAL, REVENUES			5,886,426.09	4,597,200.00	-21.9%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,299,938.95	1,429,570.00	10.0%
Classified Supervisors' and Administrators' Salaries		2300	566,534.73	516,876.00	-8.8%
Clerical, Technical and Office Salaries		2400	97,177.98	111,054.00	14.3%
Other Classified Salaries		2900	18,283.25	14,700.00	-19.6%
TOTAL, CLASSIFIED SALARIES			1,981,934.91	2,072,200.00	4.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	404,479.15	525,734.00	30.0%
OASDI/Medicare/Alternative		3301-3302	148,618.66	159,502.00	7.3%
Health and Welfare Benefits		3401-3402	166,320.12	202,800.00	21.9%
Unemployment Insurance		3501-3502	10,029.55	10,292.00	2.6%
Workers' Compensation		3601-3602	35,569.20	45,524.00	28.0%
OPEB, Allocated		3701-3702	13,116.40	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			778,133.08	943,852.00	21.3%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	148,041.20	310,726.00	109.9%
Noncapitalized Equipment		4400	40,115.23	55,000.00	37.1%
Food		4700	1,374,990.15	1,480,000.00	7.6%
TOTAL, BOOKS AND SUPPLIES			1,563,146.58	1,845,726.00	18.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	767.29	1,460.00	90.3%
Dues and Memberships		5300	489.50	1,000.00	104.3%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	15,356.90	21,000.00	36.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	71,558.41	75,909.00	6.1%
Professional/Consulting Services and Operating Expenditures		5800	46,886.85	53,488.00	14.1%
Communications		5900	2,167.51	3,600.00	66.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			137,226.46	156,457.00	14.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	30,562.19	0.00	-100.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			30,562.19	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	169,082.71	191,150.00	13.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			169,082.71	191,150.00	13.1%
TOTAL, EXPENDITURES			4,660,085.93	5,209,385.00	11.8%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	5,814.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			5,814.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			5,814.00	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	5,275,736.07	3,710,000.00	-29.7%
3) Other State Revenue		8300-8599	346,238.00	124,000.00	-64.2%
4) Other Local Revenue		8600-8799	264,452.02	763,200.00	188.6%
5) TOTAL, REVENUES			5,886,426.09	4,597,200.00	-21.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		4,404,737.32	4,926,326.00	11.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		169,082.71	191,150.00	13.1%
8) Plant Services	8000-8999		86,265.90	91,909.00	6.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			4,660,085.93	5,209,385.00	11.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,226,340.16	(612,185.00)	-149.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,814.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,814.00	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,232,154.16	(612,185.00)	-149.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	167,900.78	1,400,054.94	733.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			167,900.78	1,400,054.94	733.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			167,900.78	1,400,054.94	733.9%
2) Ending Balance, June 30 (E + F1e)			1,400,054.94	787,869.94	-43.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	11,009.44	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,374,878.57	787,870.40	-42.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	14,166.93	(0.07)	-100.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(0.39)	New

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School	1,226,480.57	787,870.01
5460	Child Nutrition: CACFP COVID-19 Emergency Operational Co	6,323.39	0.39
5465	Child Nutrition: SNP COVID-19 Emergency Operational Costs	142,074.61	0.00
Total, Restricted Balance		1,374,878.57	787,870.40

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,459.42	2,627.00	-41.1%
5) TOTAL, REVENUES			4,459.42	2,627.00	-41.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	8,192.00	0.00	-100.0%
6) Capital Outlay		6000-6999	169,259.08	108,750.00	-35.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			177,451.08	108,750.00	-38.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(172,991.66)	(106,123.00)	-38.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(172,991.66)	(106,123.00)	-38.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	788,950.13	615,958.47	-21.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			788,950.13	615,958.47	-21.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			788,950.13	615,958.47	-21.9%
2) Ending Balance, June 30 (E + F1e)			615,958.47	509,835.47	-17.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	615,958.47	509,835.47	-17.2%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	671,658.47		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,878.60		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			673,537.07		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	57,578.60		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			57,578.60		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			615,958.47		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,459.42	2,627.00	-41.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,459.42	2,627.00	-41.1%
TOTAL, REVENUES			4,459.42	2,627.00	-41.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	6,200.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,992.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,192.00	0.00	-100.0%
CAPITAL OUTLAY					
Land Improvements		6170	61,930.48	59,670.00	-3.7%
Buildings and Improvements of Buildings		6200	107,328.60	28,000.00	-73.9%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	21,080.00	New
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			169,259.08	108,750.00	-35.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			177,451.08	108,750.00	-38.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,459.42	2,627.00	-41.1%
5) TOTAL, REVENUES			4,459.42	2,627.00	-41.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		177,451.08	108,750.00	-38.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			177,451.08	108,750.00	-38.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(172,991.66)	(106,123.00)	-38.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(172,991.66)	(106,123.00)	-38.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	788,950.13	615,958.47	-21.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			788,950.13	615,958.47	-21.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			788,950.13	615,958.47	-21.9%
2) Ending Balance, June 30 (E + F1e)			615,958.47	509,835.47	-17.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	615,958.47	509,835.47	-17.2%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	48,237.50	34,156.00	-29.2%
5) TOTAL, REVENUES			48,237.50	34,156.00	-29.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	14,462.03	14,054.00	-2.8%
3) Employee Benefits		3000-3999	6,587.83	6,965.00	5.7%
4) Books and Supplies		4000-4999	98,825.59	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	43,678.69	55,000.00	25.9%
6) Capital Outlay		6000-6999	2,575,651.30	843,179.00	-67.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,739,205.44	919,198.00	-66.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,690,967.94)	(885,042.00)	-67.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,690,967.94)	(885,042.00)	-67.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,843,254.45	6,152,286.51	-30.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,843,254.45	6,152,286.51	-30.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,843,254.45	6,152,286.51	-30.4%
2) Ending Balance, June 30 (E + F1e)			6,152,286.51	5,267,244.51	-14.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	6,152,286.51	5,267,244.51	-14.4%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	6,853,155.55		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	19,628.22		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			6,872,783.77		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	720,497.26		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			720,497.26		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			6,152,286.51		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	48,237.50	34,156.00	-29.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			48,237.50	34,156.00	-29.2%
TOTAL, REVENUES			48,237.50	34,156.00	-29.2%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	14,462.03	14,054.00	-2.8%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			14,462.03	14,054.00	-2.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	3,059.88	3,566.00	16.5%
OASDI/Medicare/Alternative		3301-3302	1,165.58	1,075.00	-7.8%
Health and Welfare Benefits		3401-3402	1,929.49	1,945.00	0.8%
Unemployment Insurance		3501-3502	73.92	70.00	-5.3%
Workers' Compensation		3601-3602	238.81	309.00	29.4%
OPEB, Allocated		3701-3702	120.15	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			6,587.83	6,965.00	5.7%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	5,290.95	0.00	-100.0%
Noncapitalized Equipment		4400	93,534.64	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			98,825.59	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	43,678.69	55,000.00	25.9%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			43,678.69	55,000.00	25.9%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	377,058.61	20,000.00	-94.7%
Buildings and Improvements of Buildings		6200	2,148,507.55	621,182.00	-71.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	50,085.14	201,997.00	303.3%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,575,651.30	843,179.00	-67.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,739,205.44	919,198.00	-66.4%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	48,237.50	34,156.00	-29.2%
5) TOTAL, REVENUES			48,237.50	34,156.00	-29.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,739,205.44	919,198.00	-66.4%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,739,205.44	919,198.00	-66.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(2,690,967.94)	(885,042.00)	-67.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,690,967.94)	(885,042.00)	-67.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	8,843,254.45	6,152,286.51	-30.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			8,843,254.45	6,152,286.51	-30.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			8,843,254.45	6,152,286.51	-30.4%
2) Ending Balance, June 30 (E + F1e)			6,152,286.51	5,267,244.51	-14.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	6,152,286.51	5,267,244.51	-14.4%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,529,610.22	557,935.00	-84.2%
5) TOTAL, REVENUES			3,529,610.22	557,935.00	-84.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	11,522.94	27,799.00	141.2%
5) Services and Other Operating Expenditures		5000-5999	10,877.09	1.00	-100.0%
6) Capital Outlay		6000-6999	74,947.00	2,156.00	-97.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			97,347.03	29,956.00	-69.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,432,263.19	527,979.00	-84.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,432,263.19	527,979.00	-84.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,216,257.50	5,648,520.69	154.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,216,257.50	5,648,520.69	154.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,216,257.50	5,648,520.69	154.9%
2) Ending Balance, June 30 (E + F1e)			5,648,520.69	6,176,499.69	9.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	5,638,420.03	6,180,719.03	9.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	10,100.66	(4,219.34)	-141.8%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	5,554,311.77		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	111,952.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			5,666,264.69		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	17,744.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			17,744.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			5,648,520.69		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	22,285.67	15,635.00	-29.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	3,507,324.55	542,300.00	-84.5%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,529,610.22	557,935.00	-84.2%
TOTAL, REVENUES			3,529,610.22	557,935.00	-84.2%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	9,959.59	16,228.00	62.9%
Noncapitalized Equipment		4400	1,563.35	11,571.00	640.1%
TOTAL, BOOKS AND SUPPLIES			11,522.94	27,799.00	141.2%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	10,877.09	1.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,877.09	1.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	74,947.00	2,156.00	-97.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			74,947.00	2,156.00	-97.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			97,347.03	29,956.00	-69.2%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,529,610.22	557,935.00	-84.2%
5) TOTAL, REVENUES			3,529,610.22	557,935.00	-84.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		97,347.03	29,956.00	-69.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			97,347.03	29,956.00	-69.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,432,263.19	527,979.00	-84.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,432,263.19	527,979.00	-84.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,216,257.50	5,648,520.69	154.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,216,257.50	5,648,520.69	154.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,216,257.50	5,648,520.69	154.9%
2) Ending Balance, June 30 (E + F1e)			5,648,520.69	6,176,499.69	9.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	5,638,420.03	6,180,719.03	9.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	10,100.66	(4,219.34)	-141.8%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	5,638,420.03	6,180,719.03
Total, Restricted Balance		5,638,420.03	6,180,719.03

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	213.93	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			213.93	0.00	-100.0%
d) Other Restatements		9795	(213.93)	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	(0.58)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.58		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	213.93	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			213.93	0.00	-100.0%
d) Other Restatements		9795	(213.93)	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,702,949.50	314,617.00	-81.5%
5) TOTAL, REVENUES			1,702,949.50	314,617.00	-81.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	58,304.69	70,825.00	21.5%
6) Capital Outlay		6000-6999	593,798.60	248,562.00	-58.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			652,103.29	319,387.00	-51.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,050,846.21	(4,770.00)	-100.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,050,846.21	(4,770.00)	-100.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	12,562,729.62	13,613,789.76	8.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,562,729.62	13,613,789.76	8.4%
d) Other Restatements		9795	213.93	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,562,943.55	13,613,789.76	8.4%
2) Ending Balance, June 30 (E + F1e)			13,613,789.76	13,609,019.76	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	8,373,534.02	8,329,147.02	-0.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	5,240,255.74	5,279,872.74	0.8%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	13,689,147.95		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	33,126.39		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			13,722,274.34		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	108,484.58		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			108,484.58		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			13,613,789.76		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	1,627,563.95	240,000.00	-85.3%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	75,385.55	74,617.00	-1.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,702,949.50	314,617.00	-81.5%
TOTAL, REVENUES			1,702,949.50	314,617.00	-81.5%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	40,775.00	35,825.00	-12.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	17,529.69	35,000.00	99.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			58,304.69	70,825.00	21.5%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	18,749.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	575,049.60	248,562.00	-56.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			593,798.60	248,562.00	-58.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			652,103.29	319,387.00	-51.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,702,949.50	314,617.00	-81.5%
5) TOTAL, REVENUES			1,702,949.50	314,617.00	-81.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		652,103.29	319,387.00	-51.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			652,103.29	319,387.00	-51.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,050,846.21	(4,770.00)	-100.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,050,846.21	(4,770.00)	-100.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	12,562,729.62	13,613,789.76	8.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,562,729.62	13,613,789.76	8.4%
d) Other Restatements		9795	213.93	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,562,943.55	13,613,789.76	8.4%
2) Ending Balance, June 30 (E + F1e)			13,613,789.76	13,609,019.76	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	8,373,534.02	8,329,147.02	-0.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	5,240,255.74	5,279,872.74	0.8%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
6230	California Clean Energy Jobs Act	0.42	0.42
9010	Other Restricted Local	8,373,533.60	8,329,146.60
Total, Restricted Balance		8,373,534.02	8,329,147.02

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	43,976.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	13,095,282.00	14,254,616.00	8.9%
5) TOTAL, REVENUES			13,139,258.00	14,254,616.00	8.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	13,834,409.00	13,883,515.00	0.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,834,409.00	13,883,515.00	0.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(695,151.00)	371,101.00	-153.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(695,151.00)	371,101.00	-153.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,499,791.00	12,804,640.00	-5.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,499,791.00	12,804,640.00	-5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,499,791.00	12,804,640.00	-5.1%
2) Ending Balance, June 30 (E + F1e)			12,804,640.00	13,175,741.00	2.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	12,804,640.00	13,175,741.00	2.9%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	12,804,640.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			12,804,640.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			12,804,640.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	43,976.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			43,976.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	11,484,407.00	13,580,613.00	18.3%
Unsecured Roll		8612	960,266.00	368,574.00	-61.6%
Prior Years' Taxes		8613	249,910.00	124,955.00	-50.0%
Supplemental Taxes		8614	340,297.00	170,149.00	-50.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	25,933.00	0.00	-100.0%
Interest		8660	34,417.00	10,325.00	-70.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	52.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			13,095,282.00	14,254,616.00	8.9%
TOTAL, REVENUES			13,139,258.00	14,254,616.00	8.5%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	4,183,096.00	3,842,313.00	-8.1%
Bond Interest and Other Service Charges		7434	9,651,313.00	10,041,202.00	4.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			13,834,409.00	13,883,515.00	0.4%
TOTAL, EXPENDITURES			13,834,409.00	13,883,515.00	0.4%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	43,976.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	13,095,282.00	14,254,616.00	8.9%
5) TOTAL, REVENUES			13,139,258.00	14,254,616.00	8.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	13,834,409.00	13,883,515.00	0.4%
10) TOTAL, EXPENDITURES			13,834,409.00	13,883,515.00	0.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(695,151.00)	371,101.00	-153.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(695,151.00)	371,101.00	-153.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,499,791.00	12,804,640.00	-5.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,499,791.00	12,804,640.00	-5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,499,791.00	12,804,640.00	-5.1%
2) Ending Balance, June 30 (E + F1e)			12,804,640.00	13,175,741.00	2.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	12,804,640.00	13,175,741.00	2.9%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,756,281.25	1,622,130.00	-7.6%
5) TOTAL, REVENUES			1,756,281.25	1,622,130.00	-7.6%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,595,188.42	1,622,131.00	1.7%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,595,188.42	1,622,131.00	1.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			161,092.83	(1.00)	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			161,092.83	(1.00)	-100.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	181,051.08	342,143.91	89.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			181,051.08	342,143.91	89.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			181,051.08	342,143.91	89.0%
2) Ending Net Position, June 30 (E + F1e)			342,143.91	342,142.91	0.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	342,143.91	342,142.91	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	341,756.61		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
i) Lease Assets		9460	0.00		
j) Accumulated Amortization-Lease Assets		9465	0.00		
10) TOTAL, ASSETS			341,756.61		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	(387.30)		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			(387.30)		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			342,143.91		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	1,756,281.25	1,622,130.00	-7.6%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,756,281.25	1,622,130.00	-7.6%
TOTAL, REVENUES			1,756,281.25	1,622,130.00	-7.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,595,188.42	1,622,131.00	1.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,595,188.42	1,622,131.00	1.7%
DEPRECIATION AND AMORTIZATION					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.0%
TOTAL, EXPENSES			1,595,188.42	1,622,131.00	1.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,756,281.25	1,622,130.00	-7.6%
5) TOTAL, REVENUES			1,756,281.25	1,622,130.00	-7.6%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		1,595,188.42	1,622,131.00	1.7%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			1,595,188.42	1,622,131.00	1.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			161,092.83	(1.00)	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			161,092.83	(1.00)	-100.0%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	181,051.08	342,143.91	89.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			181,051.08	342,143.91	89.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			181,051.08	342,143.91	89.0%
2) Ending Net Position, June 30 (E + F1e)			342,143.91	342,142.91	0.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	342,143.91	342,142.91	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Net Position		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(337,764.00)	225,000.00	-166.6%
5) TOTAL, REVENUES			(337,764.00)	225,000.00	-166.6%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,633,381.00	1,630,330.00	-0.2%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,633,381.00	1,630,330.00	-0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,971,145.00)	(1,405,330.00)	-28.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,971,145.00)	(1,405,330.00)	-28.7%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	4,835,353.80	2,864,208.80	-40.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,835,353.80	2,864,208.80	-40.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			4,835,353.80	2,864,208.80	-40.8%
2) Ending Net Position, June 30 (E + F1e)			2,864,208.80	1,458,878.80	-49.1%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	2,864,208.80	1,458,878.80	-49.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	2,864,208.80		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,864,208.80		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	0.00		
c) Compensated Absences		9665	0.00		
d) COPs Payable		9666	0.00		
e) Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			2,864,208.80		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	88,379.78	75,000.00	-15.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	(426,143.78)	150,000.00	-135.2%
Fees and Contracts					
In-District Premiums/ Contributions		8674	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(337,764.00)	225,000.00	-166.6%
TOTAL, REVENUES			(337,764.00)	225,000.00	-166.6%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,633,381.00	1,630,330.00	-0.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,633,381.00	1,630,330.00	-0.2%
TOTAL, EXPENSES			1,633,381.00	1,630,330.00	-0.2%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(337,764.00)	225,000.00	-166.6%
5) TOTAL, REVENUES			(337,764.00)	225,000.00	-166.6%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		1,633,381.00	1,630,330.00	-0.2%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			1,633,381.00	1,630,330.00	-0.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,971,145.00)	(1,405,330.00)	-28.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,971,145.00)	(1,405,330.00)	-28.7%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	4,835,353.80	2,864,208.80	-40.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,835,353.80	2,864,208.80	-40.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			4,835,353.80	2,864,208.80	-40.8%
2) Ending Net Position, June 30 (E + F1e)			2,864,208.80	1,458,878.80	-49.1%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	2,864,208.80	1,458,878.80	-49.1%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Net Position		0.00	0.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. ADDITIONS					
1) Other Local Revenue		8600-8799	0.00	0.00	0.0%
2) Funds Collected for Others		8800	0.00	0.00	0.0%
3) TOTAL, ADDITIONS			0.00	0.00	0.0%
B. DEDUCTIONS					
1) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
2) Funds Distributed for Others		7500	0.00	0.00	0.0%
9) TOTAL, DEDUCTIONS			0.00	0.00	0.0%
C. NET INCREASE (DECREASE) IN NET POSITION (A3 - B3)			0.00	0.00	0.0%
D. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (D1a + D1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (D1c + D1d)			0.00	0.00	0.0%
2) Ending Net Position, June 30 (C + D1e)			0.00	0.00	0.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. ASSETS					
1) Cash					
a) in County Treasury		9110	4,291,138.69		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Other Funds		9310	0.00		
5) Other Current Assets		9340	0.00		
6) TOTAL, ASSETS			4,291,138.69		
F. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
G. LIABILITIES					
1) Accounts Payable		9500	4,291,138.69		
2) Due to Other Funds		9610	0.00		
3) Due to Student Groups/Other Agencies		9620	0.00		
4) TOTAL, LIABILITIES			4,291,138.69		
H. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
I. NET POSITION					
Net Position, June 30 (E6 + F2) - (G4 + H2)			0.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
TOTAL ADDITIONS					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Funds Collected for Others		8800	0.00	0.00	0.0%
TOTAL, ADDITIONS			0.00	0.00	0.0%
TOTAL DEDUCTIONS					
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Funds Distributed to Others		7500	0.00	0.00	0.0%
TOTAL, DEDUCTIONS			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES			#N/A		
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
			#N/A		
B. EXPENDITURES (Objects 1000-7999)			#N/A #N/A		
1) Instruction	1000-1999				0.0%
2) Instruction - Related Services	2000-2999				0.0%
3) Pupil Services	3000-3999				0.0%
4) Ancillary Services	4000-4999				0.0%
5) Community Services	5000-5999				0.0%
6) Enterprise	6000-6999				0.0%
7) General Administration	7000-7999				0.0%
8) Plant Services	8000-8999				0.0%
9) Other Outgo	9000-9999	Except 7600-7699			0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance (Actuals)					
a) Reserve for					#N/A
Revolving Cash		9711	0.00		
Stores		9712	0.00		

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
Prepaid Expenditures		9713	0.00		
All Others		9719	0.00		
General Reserve		9730	0.00		
Legally Restricted Balance		9740	0.00		
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00		
Other Designations (by Resource/Object)		9780	0.00		
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790			
Components of Ending Fund Balance (Budget)					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%
d) Unappropriated Net Assets		9790			

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
Total, Restricted Net Position		0.00	0.00

Description	2021-22 Unaudited Actuals			2022-23 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	13,270.87	13,274.36	14,719.92	13,571.49	13,571.49	14,442.89
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	13,270.87	13,274.36	14,719.92	13,571.49	13,571.49	14,442.89
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	13,270.87	13,274.36	14,719.92	13,571.49	13,571.49	14,442.89
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2021-22 Unaudited Actuals			2022-23 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2021-22 Unaudited Actuals P-2 ADA	Annual ADA	Funded ADA	2022-23 Budget Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	7,621,124.00		7,621,124.00			7,621,124.00
Work in Progress	390,623.00	2,712,732.00	3,103,355.00			3,103,355.00
Total capital assets not being depreciated	8,011,747.00	2,712,732.00	10,724,479.00	0.00	0.00	10,724,479.00
Capital assets being depreciated:						
Land Improvements	37,730,427.00	1,580,743.00	39,311,170.00			39,311,170.00
Buildings	386,331,723.00	681,409.00	387,013,132.00			387,013,132.00
Equipment	8,456,924.00	(995,568.00)	7,461,356.00			7,461,356.00
Total capital assets being depreciated	432,519,074.00	1,266,584.00	433,785,658.00	0.00	0.00	433,785,658.00
Accumulated Depreciation for:						
Land Improvements	(10,025,164.00)	(2,509,336.00)	(12,534,500.00)			(12,534,500.00)
Buildings	(147,640,356.00)	(11,909,302.00)	(159,549,658.00)			(159,549,658.00)
Equipment	(5,295,493.00)	(389,666.00)	(5,685,159.00)			(5,685,159.00)
Total accumulated depreciation	(162,961,013.00)	(14,808,304.00)	(177,769,317.00)	0.00	0.00	(177,769,317.00)
Total capital assets being depreciated, net excluding lease assets	269,558,061.00	(13,541,720.00)	256,016,341.00	0.00	0.00	256,016,341.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	277,569,808.00	(10,828,988.00)	266,740,820.00	0.00	0.00	266,740,820.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	79,719,115.62	301	0.00	303	79,719,115.62	305	2,084,699.38		307	77,634,416.24	309
2000 - Classified Salaries	31,109,525.40	311	141,707.53	313	30,967,817.87	315	26,707.50		317	30,941,110.37	319
3000 - Employee Benefits	47,685,140.15	321	793,528.79	323	46,891,611.36	325	705,619.61		327	46,185,991.75	329
4000 - Books, Supplies Equip Replace. (6500)	9,868,917.53	331	8,483.59	333	9,860,433.94	335	185,401.79		337	9,675,032.15	339
5000 - Services. . . & 7300 - Indirect Costs	33,429,281.81	341	30,000.00	343	33,399,281.81	345	12,726,255.18		347	20,673,026.63	349
				TOTAL	200,838,260.60	365			TOTAL	185,109,577.14	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	64,382,803.55	375
2. Salaries of Instructional Aides Per EC 41011	2100	7,653,463.44	380
3. STRS	3101 & 3102	18,608,186.51	382
4. PERS	3201 & 3202	2,156,482.31	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	1,638,190.13	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	8,509,837.70	385
7. Unemployment Insurance	3501 & 3502	410,031.31	390
8. Workers' Compensation Insurance	3601 & 3602	1,170,940.35	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	0.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		104,529,935.30	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		44,157.06	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS		104,485,778.24	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		56.45%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%	
2. Percentage spent by this district (Part II, Line 15)	56.45%	
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%	
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	185,109,577.14	
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00	

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	183,201,594.00		183,201,594.00	68,353,284.00	64,868,610.00	186,686,268.00	11,405,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable	17,029,655.00		17,029,655.00		1,104,847.00	15,924,808.00	1,104,847.00
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability	187,587,975.00		187,587,975.00	9,962,097.00		197,550,072.00	
Total/Net OPEB Liability	69,578,410.00		69,578,410.00	5,465,668.00		75,044,078.00	2,033,251.00
Compensated Absences Payable	1,865,368.00		1,865,368.00	2,080,228.00		3,945,596.00	
Governmental activities long-term liabilities	459,263,002.00	0.00	459,263,002.00	85,861,277.00	65,973,457.00	479,150,822.00	14,543,098.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2020-21 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	**2020-21 Actual**			**2021-22 Actual**		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	109,372,311.11		109,372,311.11			104,260,433.03
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	14,719.87		14,719.87			13,270.87
ADJUSTMENTS TO PRIOR YEAR LIMIT	**Adjustments to 2020-21**			**Adjustments to 2021-22**		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2021-22 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	**2021-22 P2 Report**			**2022-23 P2 Estimate**		
1. Total K-12 ADA (Form A, Line A6)	13,270.87		13,270.87	13,571.49		13,571.49
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			13,270.87			13,571.49
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	**2021-22 Actual**			**2022-23 Budget**		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	167,418.67		167,418.67	168,203.00		168,203.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	36,084,763.44		36,084,763.44	37,574,818.00		37,574,818.00
5. Unsecured Roll Taxes (Object 8042)	437,722.86		437,722.86	490,092.00		490,092.00
6. Prior Years' Taxes (Object 8043)	1,589,406.86		1,589,406.86	453,750.00		453,750.00
7. Supplemental Taxes (Object 8044)	1,002,067.95		1,002,067.95	801,746.00		801,746.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	9,171,044.68		9,171,044.68	9,566,197.00		9,566,197.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	57,390.65		57,390.65	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	10,462,171.07		10,462,171.07	10,940,810.00		10,940,810.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	58,971,986.18	0.00	58,971,986.18	59,995,616.00	0.00	59,995,616.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	58,971,986.18	0.00	58,971,986.18	59,995,616.00	0.00	59,995,616.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			0.00			0.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	6,023,708.93		6,023,708.93	5,895,941.00		5,895,941.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	6,023,708.93	0.00	6,023,708.93	5,895,941.00	0.00	5,895,941.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	86,066,601.00		86,066,601.00	93,678,456.00		93,678,456.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(316,089.67)		(316,089.67)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	85,750,511.33	0.00	85,750,511.33	93,678,456.00	0.00	93,678,456.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	213,128,248.17		213,128,248.17	183,276,968.00		183,276,968.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	506,780.58		506,780.58	160,000.00		160,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	**2021-22 Actual**			**2022-23 Budget**		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			109,372,311.11			104,260,433.03
2. Inflation Adjustment			1.0573			1.0755
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9016			1.0227
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			104,260,433.03			114,677,494.30
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			58,971,986.18			59,995,616.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			1,592,504.40			1,628,578.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			51,312,155.78			60,577,819.30
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			51,312,155.78			60,577,819.30
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			262,860.86			105,352.06
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			59,234,847.04			60,100,968.06
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			51,049,294.92			60,472,467.24
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			59,234,847.04			
b. State Subventions (Line D8)			51,049,294.92			
c. Less: Excluded Appropriations (Line C23)			6,023,708.93			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			104,260,433.03			

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	**2021-22 Actual**			**2022-23 Budget**		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			104,260,433.03			114,677,494.30
12. Appropriations Subject to the Limit (Line D9d)			104,260,433.03			

* Please provide below an explanation for each entry in the adjustments column.

Debbie Kukta, Assistant Superintendent of Admin Services
Gann Contact Person

818-729-4473
Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000) — 10,747,077.89
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 146,982,770.72

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 7.31%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A.	**Indirect Costs**	
1.	Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	13,011,560.94
2.	Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	1,994,356.83
3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	89,811.31
4.	Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5.	Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	1,140,073.93
6.	Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7.	Adjustment for Employment Separation Costs	
	a. Plus: Normal Separation Costs (Part II, Line A)	0.00
	b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	16,235,803.01
9.	Carry-Forward Adjustment (Part IV, Line F)	2,617,515.37
10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	18,853,318.38
B.	**Base Costs**	
1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	126,786,131.25
2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	21,319,870.75
3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	19,773,377.35
4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	1,213,311.32
5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	105,107.06
6.	Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7.	Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	622,955.64
8.	External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9.	Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	581,989.90
10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	132,690.54
11.	Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	14,456,012.67
12.	Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13.	Adjustment for Employment Separation Costs	
	a. Less: Normal Separation Costs (Part II, Line A)	0.00
	b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14.	Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	2,974,577.72
16.	Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	3,440,783.56
17.	Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	3,085,450.88
18.	Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19.	Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	194,492,258.64
C.	**Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs)** (Line A8 divided by Line B19)	8.35%
D.	**Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2023-24 see www.cde.ca.gov/fg/ac/ic)** (Line A10 divided by Line B19)	9.69%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A.	**Indirect costs incurred in the current year (Part III, Line A8)**	16,235,803.01
B.	**Carry-forward adjustment from prior year(s)**	
1.	Carry-forward adjustment from the second prior year	(1,365,275.35)
2.	Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C.	**Carry-forward adjustment for under- or over-recovery in the current year**	
1.	Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (6.3%) times Part III, Line B19); zero if negative	2,617,515.37
2.	Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (6.3%) times Part III, Line B19) or (the highest rate used to recover costs from any program (6.3%) times Part III, Line B19); zero if positive	0.00
D.	**Preliminary carry-forward adjustment (Line C1 or C2)**	2,617,515.37

E. Optional allocation of negative carry-forward adjustment over more than one year

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
	LEA request for Option 1, Option 2, or Option 3	1
F.	**Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)**	2,617,515.37

Approved indirect cost rate: 6.30%
Highest rate used in any program: 6.30%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	1,396,909.62	88,005.31	6.30%
01	3182	103,029.76	6,490.87	6.30%
01	3210	949,444.96	59,815.04	6.30%
01	3212	2,321,206.84	146,236.03	6.30%
01	3213	7,756,686.64	488,671.26	6.30%
01	3550	74,547.05	3,696.95	4.96%
01	4035	296,793.85	18,698.01	6.30%
01	4127	25,000.00	1,575.00	6.30%
01	4201	11,894.18	749.33	6.30%
01	4203	152,961.56	9,636.58	6.30%
01	5634	4,387.43	276.41	6.30%
01	5810	2,393,737.90	140,393.08	5.87%
01	6010	653,400.40	32,670.02	5.00%
01	6385	20,349.15	1,282.00	6.30%
01	6387	335,346.98	21,126.86	6.30%
01	6388	512,723.90	30,304.17	5.91%
01	7422	322,941.96	20,345.34	6.30%
01	8150	4,433,915.01	276,276.35	6.23%
01	9010	2,467,644.63	10,405.00	0.42%
11	6371	12,142.99	765.01	6.30%
11	6391	2,130,864.73	106,543.24	5.00%
12	5025	134,922.59	8,500.12	6.30%
12	5058	40,449.50	2,548.00	6.30%
12	5059	20,015.13	1,260.95	6.30%
12	6105	699,302.20	44,056.03	6.30%
12	9010	2,362,773.14	148,854.53	6.30%
13	5310	3,085,450.88	169,082.71	5.48%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00	5.00	3,014,558.18	3,014,563.18
2. State Lottery Revenue	8560	2,716,647.50		1,255,095.38	3,971,742.88
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		2,716,647.50	5.00	4,269,653.56	6,986,306.06
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	2,006,090.31			2,006,090.31
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	710,557.19			710,557.19
4. Books and Supplies	4000-4999	0.00		166,718.89	166,718.89
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			216,953.59	216,953.59
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		2,716,647.50	0.00	383,672.48	3,100,319.98
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	0.00	5.00	3,885,981.08	3,885,986.08

D. COMMENTS:

Online learning licenses for curriculum and book adoption

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2021-22 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	205,062,888.50
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	24,464,889.92
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	105,107.06
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	416,998.36
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	2,202,016.30
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	539,610.28
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	30,000.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	661,739.97
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				3,955,471.97
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				176,642,526.61

Section II - Expenditures Per ADA		2021-22 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		13,274.36
B. Expenditures per ADA (Line I.E divided by Line II.A)		13,307.05

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	156,188,375.15	10,604.37
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	156,188,375.15	10,604.37
B. Required effort (Line A.2 times 90%)	140,569,537.64	9,543.93
C. Current year expenditures (Line I.E and Line II.B)	176,642,526.61	13,307.05
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2023-24 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Goal	Program/Activity	Direct Costs: Direct Charged (Schedule DCC) Column 1	Direct Costs: Allocated (Schedule AC) Column 2	Direct Costs: Subtotal (col. 1 + 2) Column 3	Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
Instructional Goals							
0001	Pre-Kindergarten	10,438.09	0.00	10,438.09	873.26		11,311.35
1110	Regular Education, K–12	88,530,717.10	13,398,013.49	101,928,730.59	8,527,450.40		110,456,180.99
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	1,432,571.95	21,550,717.64	22,983,289.59	1,922,802.93		24,906,092.52
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	827,145.29	8,728,350.25	9,555,495.54	799,421.46		10,354,917.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	3,529,954.57	0.00	3,529,954.57	295,319.21		3,825,273.78
4110	Regular Education, Adult	23,318.69	0.00	23,318.69	1,950.86		25,269.55
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	3,530,752.47	1,099,954.97	4,630,707.44	387,409.20		5,018,116.64
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	40,541,573.36	2,115,298.03	42,656,871.39	3,568,712.70		46,225,584.09
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	30,000.00	0.00	30,000.00	2,509.83		32,509.83
8100	Community Services	105,107.06	0.00	105,107.06	8,793.35		113,900.41
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					47,878.93	47,878.93
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					117,344.90	117,344.90
----	Other Outgo					3,515,889.59	3,515,889.59
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	918,121.96		918,121.96
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(505,503.03)		(505,503.03)
----	**Total General Fund and Charter Schools Funds Expenditures**	138,561,578.58	46,892,334.38	185,453,912.96	15,927,862.13	3,681,113.42	205,062,888.51

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	10,438.09	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	10,438.09
1110	Regular Education, K–12	87,238,161.88	0.00	13,023.75	9,395.11	56,825.04	0.00	1,213,311.32			0.00	0.00	88,530,717.10
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	1,137,569.27	(0.01)	0.00	274,337.29	1,265.77	0.00	0.00			19,399.63	0.00	1,432,571.95
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	506,735.49	0.00	0.00	239,886.27	0.00	0.00	0.00			80,523.53	0.00	827,145.29
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	3,035,335.44	330,150.75	2,926.20	1,942.50	158,669.68	0.00	0.00			930.00	0.00	3,529,954.57
4110	Regular Education, Adult	5,326.40	0.00	0.00	14,527.20	0.00	0.00	0.00			3,465.09	0.00	23,318.69
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	2,586,617.50	661,696.19	3,675.11	277,119.48	1,644.19	0.00	0.00			0.00	0.00	3,530,752.47
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	32,560,449.73	2,635,866.11	0.00	563,408.57	1,875,326.10	2,840,512.65	0.00			66,010.20	0.00	40,541,573.36
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	30,000.00	0.00		0.00	0.00	0.00	0.00	30,000.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		105,107.06	0.00	0.00	0.00	105,107.06
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		127,080,633.80	3,627,713.04	19,625.06	1,380,616.42	2,123,730.78	2,840,512.65	1,213,311.32	105,107.06	0.00	170,328.45	0.00	138,561,578.58

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	1,851,419.50	11,546,593.99	0.00	13,398,013.49
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	17,968,032.49	3,582,685.15	0.00	21,550,717.64
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	8,138,720.32	589,629.93	0.00	8,728,350.25
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	1,099,954.97	0.00	0.00	1,099,954.97
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	2,115,298.03	0.00	0.00	2,115,298.03
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
- -	Adult Education (Fund 11)		0.00		0.00
- -	Child Development (Fund 12)	0.00	0.00	0.00	0.00
- -	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		31,173,425.31	15,718,909.07	0.00	46,892,334.38

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	622,955.64
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	89,811.31
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	13,593,550.84
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	2,127,047.37
5	Total Central Administration Costs in General Fund and Charter Schools Funds	16,433,365.16
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	138,561,578.58
2	Total Allocated Costs (from Form PCR, Column 2, Total)	46,892,334.38
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	185,453,912.96
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	2,974,577.72
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	3,539,305.57
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	4,460,441.03
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	10,974,324.32
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	196,428,237.28
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	8.37%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400-6910)	47,878.93				47,878.93
Enterprise (Objects 1000-5999, 6400-6910)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6600)			117,344.90		117,344.90
Other Outgo (Objects 1000-7999)				3,515,889.59	3,515,889.59
Total Other Costs	47,878.93	0.00	117,344.90	3,515,889.59	3,681,113.42

		Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
		Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)		3,215,253.00	1,851,419.50	11,279,634.71	14,827,118.10	15,718,909.06	0.00	0.00
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)		FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals	**Description**							
0001	Pre-Kindergarten							
1110	Regular Education, K–12		0.68			59.14		
3100	Alternative Schools							
3200	Continuation Schools			0.78	1.00	18.35		
3300	Independent Study Centers							
3400	Opportunity Schools							
3550	Community Day Schools			1.18	0.10	3.02		
3700	Specialized Secondary Programs							
3800	Career Technical Education							
4110	Regular Education, Adult							
4610	Adult Independent Study Centers							
4620	Adult Correctional Education							
4630	Adult Career Technical Education							
4760	Bilingual	0.52						1.00
4850	Migrant Education							
5000-5999	Special Education (allocated to 5001)	1.00						
6000	ROC/P							
Other Goals	**Description**							
7110	Nonagency - Educational							
7150	Nonagency - Other							
8100	Community Services							
8500	Child Care and Development Services							
Other Funds	**Description**							
- -	Adult Education (Fund 11)							
- -	Child Development (Fund 12)							
- -	Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors		1.52	0.68	1.96	1.10	80.51	0.00	1.00

Current LEA: 19-64337-0000000 Burbank Unified

(Enter a SELPA ID from the list below then save and close)

Selected SELPA: DJ

POTENTIAL SELPAS FOR THIS LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
DJ	Foothill	

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								1,914
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	1,226,935.47	0.00	0.00	0.00	755,695.33	9,042,852.56		11,025,483.36
2000-2999	Classified Salaries	435,786.44	0.00	0.00	0.00	234,559.89	7,003,838.04		7,674,184.37
3000-3999	Employee Benefits	582,565.95	0.00	0.00	0.00	385,967.40	6,364,760.73		7,333,294.08
4000-4999	Books and Supplies	11,404.28	0.00	0.00	0.00	6,557.70	237,905.06		255,867.04
5000-5999	Services and Other Operating Expenditures	4,205,943.08	0.00	0.00	0.00	0.00	10,046,801.43		14,252,744.51
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,462,635.22	0.00	0.00	0.00	1,382,780.32	32,696,157.82	0.00	40,541,573.36
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	2,115,298.09							2,115,298.09
	Total Indirect Costs and PCR Allocations	2,115,298.09	0.00	0.00	0.00	0.00	0.00	0.00	2,115,298.09
	TOTAL COSTS	8,577,933.31	0.00	0.00	0.00	1,382,780.32	32,696,157.82	0.00	42,656,871.45
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	196,226.87	0.00	0.00	0.00	0.00	50,928.68		247,155.55
2000-2999	Classified Salaries	62,177.55	0.00	0.00	0.00	201,823.20	1,835,110.81		2,099,111.56
3000-3999	Employee Benefits	85,584.28	0.00	0.00	0.00	101,245.44	922,931.93		1,109,761.65
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	830.00	118,590.13		119,420.13
5000-5999	Services and Other Operating Expenditures	58,643.31	0.00	0.00	0.00	0.00	439,339.01		497,982.32
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	402,632.01	0.00	0.00	0.00	303,898.64	3,366,900.56	0.00	4,073,431.21
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	402,632.01	0.00	0.00	0.00	303,898.64	3,366,900.56	0.00	4,073,431.21
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								4,073,431.21

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	1,030,708.60	0.00	0.00	0.00	755,695.33	8,991,923.88		10,778,327.81
2000-2999	Classified Salaries	373,608.89	0.00	0.00	0.00	32,736.69	5,168,727.23		5,575,072.81
3000-3999	Employee Benefits	496,981.67	0.00	0.00	0.00	284,721.96	5,441,828.80		6,223,532.43
4000-4999	Books and Supplies	11,404.28	0.00	0.00	0.00	5,727.70	119,314.93		136,446.91
5000-5999	Services and Other Operating Expenditures	4,147,299.77	0.00	0.00	0.00	0.00	9,607,462.42		13,754,762.19
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,060,003.21	0.00	0.00	0.00	1,078,881.68	29,329,257.26	0.00	36,468,142.15
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	2,115,298.09							2,115,298.09
	Total Indirect Costs and PCR Allocations	2,115,298.09	0.00	0.00	0.00	0.00	0.00	0.00	2,115,298.09
	TOTAL BEFORE OBJECT 8980	8,175,301.30	0.00	0.00	0.00	1,078,881.68	29,329,257.26	0.00	38,583,440.24
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								38,583,440.24
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	27,158.40	0.00	0.00	0.00	0.00	0.00		27,158.40
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	5,724.78	0.00	0.00	0.00	0.00	0.00		5,724.78
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	2,331.95		2,331.95
5000-5999	Services and Other Operating Expenditures	2,421,858.51	0.00	0.00	0.00	0.00	0.00		2,421,858.51
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	2,454,741.69	0.00	0.00	0.00	0.00	2,331.95	0.00	2,457,073.64
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,454,741.69	0.00	0.00	0.00	0.00	2,331.95	0.00	2,457,073.64
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								21,305,465.05
	TOTAL COSTS								23,762,538.69

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

2020-21 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2020-21 Report SEMA, 2020-21 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section		
2. Enter audit adjustments of 2020-21 special education expenditures from SACS2022ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2021-22 special education beginning fund balances from SACS2022ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2020-21 Expenditures, Adjusted for 2021-22 MOE Calculation (Sum lines 1 through 4)	0.00	0.00

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2020-21 Report SEMA, 2020-21 Expenditures by LEA (LE-CY) worksheet	
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2020-21 Unduplicated Pupil Count, Adjusted for 2021-22 MOE Calculation (Line C1 plus Line C2)	0.00

SELPA: Foothill (DJ)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2021-22 Expenditures by LEA (LE-CY) and the 2020-21 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2021-22 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2021-22 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities.

3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: Foothill (DJ)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resources 3305 and 3310)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resources 3308 and 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3305, 3308, 3310 and 3315)	0.00 (b)		

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must provide the ESEA programs, SACS Only Account Code, Local Account Code, and description of the activities paid with the freed up funds:

SELPA: Foothill (DJ)

SECTION 3

	Column A	Column B	Column C
	Actual Expenditures (LE-CY Worksheet) FY 2021-22	**Actual Expenditures Comparison Year FY 2020-21**	**Difference (A - B)**
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	42,656,871.45		
b. Less: Expenditures paid from federal sources	4,073,431.21		
c. Expenditures paid from state and local sources	38,583,440.24	34,124,752.01	
Add/Less: Adjustments required for MOE calculation			
Comparison year's expenditures, adjusted for MOE calculation		34,124,752.01	
Less: Exempt reduction(s) for SECTION1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	38,583,440.24	34,124,752.01	4,458,688.23

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

	Actual FY 2021-22	Comparison Year FY 2020-21	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	42,656,871.45		
b. Less: Expenditures paid from federal sources	4,073,431.21		
c. Expenditures paid from state and local sources	38,583,440.24	34,124,752.01	
Add/Less: Adjustments required for MOE calculation			
Comparison year's expenditures, adjusted for MOE calculation		34,124,752.01	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	38,583,440.24	34,124,752.01	
d. Special education unduplicated pupil count	1,914	1,964	
e. Per capita state and local expenditures (A2c/A2d)	20,158.54	17,375.13	2,783.41

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

SELPA: Foothill (DJ)

B. LOCAL EXPENDITURES ONLY METHOD

	Actual FY 2021-22	Comparison Year FY 2020-21	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	23,762,538.69	21,031,290.01	
Add/Less: Adjustments required for MOE calculation			
Comparison year's expenditures, adjusted for MOE calculation		21,031,290.01	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	23,762,538.69	21,031,290.01	2,731,248.68

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2021-22	Comparison Year FY 2020-21	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	23,762,538.69	21,031,290.01	
Add/Less: Adjustments required for MOE calculation			
Comparison year's expenditures, adjusted for MOE		21,031,290.01	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	23,762,538.69	21,031,290.01	
b. Special education unduplicated pupil count	1,914	1,964	
c. Per capita local expenditures (B2a/B2b)	12,415.12	10,708.40	1,706.72

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Amounts must be entered in Column B for both sections 3.A and 3.B; if no costs, enter 0.

Suzan Dunbar	818-246-5378
Contact Name	Telephone Number
SELPA Program Manager	sdunbar@gusd.net
Title	Email Address

SELPA: Foothill (DJ)

Object Code	Description	Glendale Unified (DJ00)	Burbank Unified (DJ01)	La Canada Unified (DJ02)	Adjustments*	Total
TOTAL EXPENDITURES - All Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
PCRA	Program Cost Report Allocations					0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
PCRA	Program Cost Report Allocations					0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00

SELPA: Foothill (DJ)

Object Code	Description	Glendale Unified (DJ00)	Burbank Unified (DJ01)	La Canada Unified (DJ02)	Adjustments*	Total
EXPENDITURES - Paid from Local Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)					0.00
8980	Contributions from Unrestricted Revenues to State Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT						0

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								1,914
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	1,188,815.00	0.00	0.00	0.00	799,878.00	9,963,733.00		11,952,426.00
2000-2999	Classified Salaries	482,469.00	0.00	0.00	0.00	278,248.00	8,058,941.00		8,819,658.00
3000-3999	Employee Benefits	656,849.00	0.00	0.00	0.00	448,173.00	7,577,426.00		8,682,448.00
4000-4999	Books and Supplies	20,600.00	0.00	0.00	0.00	7,630.00	126,162.00		154,392.00
5000-5999	Services and Other Operating Expenditures	5,570,776.00	0.00	0.00	0.00	0.00	7,714,088.00		13,284,864.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	7,919,509.00	0.00	0.00	0.00	1,533,929.00	33,440,350.00	0.00	42,893,788.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	7,919,509.00	0.00	0.00	0.00	1,533,929.00	33,440,350.00	0.00	42,893,788.00
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	1,139,628.00	0.00	0.00	0.00	799,878.00	9,963,733.00		11,903,239.00
2000-2999	Classified Salaries	468,741.00	0.00	0.00	0.00	12,123.00	6,269,006.00		6,749,870.00
3000-3999	Employee Benefits	635,400.00	0.00	0.00	0.00	311,056.00	6,688,759.00		7,635,215.00
4000-4999	Books and Supplies	20,100.00	0.00	0.00	0.00	6,800.00	126,162.00		153,062.00
5000-5999	Services and Other Operating Expenditures	5,570,776.00	0.00	0.00	0.00	0.00	7,541,847.00		13,112,623.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	7,834,645.00	0.00	0.00	0.00	1,129,857.00	30,589,507.00	0.00	39,554,009.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	7,834,645.00	0.00	0.00	0.00	1,129,857.00	30,589,507.00	0.00	39,554,009.00
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								39,554,009.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	19,094.00	0.00	0.00	0.00	0.00	42,399.00		61,493.00
2000-2999	Classified Salaries	74,877.00	0.00	0.00	0.00	0.00	0.00		74,877.00
3000-3999	Employee Benefits	48,351.00	0.00	0.00	0.00	0.00	14,930.00		63,281.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	2,827,629.00	0.00	0.00	0.00	0.00	0.00		2,827,629.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	2,969,951.00	0.00	0.00	0.00	0.00	57,329.00	0.00	3,027,280.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,969,951.00	0.00	0.00	0.00	0.00	57,329.00	0.00	3,027,280.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								22,917,071.00
	TOTAL COSTS								25,944,351.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								1,914
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	1,226,935.47	0.00	0.00	0.00	755,695.33	9,042,852.56		11,025,483.36
2000-2999	Classified Salaries	435,786.44	0.00	0.00	0.00	234,559.89	7,003,838.04		7,674,184.37
3000-3999	Employee Benefits	582,565.95	0.00	0.00	0.00	385,967.40	6,364,760.73		7,333,294.08
4000-4999	Books and Supplies	11,404.28	0.00	0.00	0.00	6,557.70	237,905.06		255,867.04
5000-5999	Services and Other Operating Expenditures	4,205,943.08	0.00	0.00	0.00	0.00	10,046,801.43		14,252,744.51
6000-6999	Capital Outlay (exclude Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,462,635.22	0.00	0.00	0.00	1,382,780.32	32,696,157.82	0.00	40,541,573.36
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,115,298.09							2,115,298.09
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	6,462,635.22	0.00	0.00	0.00	1,382,780.32	32,696,157.82	0.00	40,541,573.36
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	196,226.87	0.00	0.00	0.00	0.00	50,928.68		247,155.55
2000-2999	Classified Salaries	62,177.55	0.00	0.00	0.00	201,823.20	1,835,110.81		2,099,111.56
3000-3999	Employee Benefits	85,584.28	0.00	0.00	0.00	101,245.44	922,931.93		1,109,761.65
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	830.00	118,590.13		119,420.13
5000-5999	Services and Other Operating Expenditures	58,643.31	0.00	0.00	0.00	0.00	439,339.01		497,982.32
6000-6999	Capital Outlay (exclude Object 6600 & 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	402,632.01	0.00	0.00	0.00	303,898.64	3,366,900.56	0.00	4,073,431.21
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	402,632.01	0.00	0.00	0.00	303,898.64	3,366,900.56	0.00	4,073,431.21
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								4,073,431.21

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	1,030,708.60	0.00	0.00	0.00	755,695.33	8,991,923.88		10,778,327.81
2000-2999	Classified Salaries	373,608.89	0.00	0.00	0.00	32,736.69	5,168,727.23		5,575,072.81
3000-3999	Employee Benefits	496,981.67	0.00	0.00	0.00	284,721.96	5,441,828.80		6,223,532.43
4000-4999	Books and Supplies	11,404.28	0.00	0.00	0.00	5,727.70	119,314.93		136,446.91
5000-5999	Services and Other Operating Expenditures	4,147,299.77	0.00	0.00	0.00	0.00	9,607,462.42		13,754,762.19
6000-6999	Capital Outlay (exclude Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,060,003.21	0.00	0.00	0.00	1,078,881.68	29,329,257.26	0.00	36,468,142.15
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,115,298.09							2,115,298.09
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	6,060,003.21	0.00	0.00	0.00	1,078,881.68	29,329,257.26	0.00	36,468,142.15
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								36,468,142.15
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	27,158.40	0.00	0.00	0.00	0.00	0.00		27,158.40
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	5,724.78	0.00	0.00	0.00	0.00	0.00		5,724.78
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	2,331.95		2,331.95
5000-5999	Services and Other Operating Expenditures	2,421,858.51	0.00	0.00	0.00	0.00	0.00		2,421,858.51
6000-6999	Capital Outlay (exclude Object 6600 & 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	2,454,741.69	0.00	0.00	0.00	0.00	2,331.95	0.00	2,457,073.64
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	2,454,741.69	0.00	0.00	0.00	0.00	2,331.95	0.00	2,457,073.64
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								21,305,465.05
	TOTAL COSTS								23,762,538.69

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Foothill (DJ)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2022-23 Budget by LEA (LB-B) and the 2021-22 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2022-23 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2022-23 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities.

3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

   a. Has left the jurisdiction of the agency;
   b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
   c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SELPA: Foothill (DJ)

SECTION 2 **Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)**

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

		State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resources 3305 and 3310)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)		
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)		
If (b) is greater than (a).			
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			
If (b) is less than (a).			
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must provide the ESEA programs, SACS Only Account Code, Local Account Code, and description of the activities paid with the freed up funds:

SELPA: Foothill (DJ)

SECTION 3

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

	Column A Budgeted Amounts (LB-B Worksheet) FY 2022-23	Column B Actual Expenditures Comparison Year FY 2021-22	Column C Difference (A - B)
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	42,893,788.00		
b. Less: Expenditures paid from federal sources	3,339,779.00		
c. Expenditures paid from state and local sources	39,554,009.00	36,468,142.15	
Add/Less: Adjustments and/or PCRA required for MOE calculation			
Comparison year's expenditures, adjusted for MOE calculation		36,468,142.15	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	39,554,009.00	36,468,142.15	3,085,866.85

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

	Budgeted Amounts FY 2022-23	Comparison Year FY 2021-22	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	42,893,788.00		
b. Less: Expenditures paid from federal sources	3,339,779.00		
c. Expenditures paid from state and local sources	39,554,009.00	36,468,142.15	
Add/Less: Adjustments and/or PCRA required for MOE calculation			
Comparison year's expenditures, adjusted for MOE calculation		36,468,142.15	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	39,554,009.00	36,468,142.15	
d. Special education unduplicated pupil count	1914	1914	
e. Per capita state and local expenditures (A2c/A2d)	20,665.63	19,053.37	1,612.26

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

SELPA: Foothill (DJ)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget FY 2022-23	Comparison Year FY 2021-22	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	25,944,351.00	23,762,538.69	
Add/Less: Adjustments required for MOE calculation			
Comparison year's expenditures, adjusted for MOE calculation		23,762,538.69	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	25,944,351.00	23,762,538.69	2,181,812.31

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

	Budget FY 2022-23	Comparison Year FY 2021-22	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
a. Expenditures paid from local sources	25,944,351.00	23,762,538.69	
Add/Less: Adjustments required for MOE calculation			
Comparison year's expenditures, adjusted for MOE calculation		23,762,538.69	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	25,944,351.00	23,762,538.69	
b. Special education unduplicated pupil count	1,914	1,914	
c. Per capita local expenditures (B2a/B2b)	13,555.04	12,415.12	1,139.92

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Amounts must be entered in Column B for both sections 3.A and 3.B; if no costs, enter 0.

Suzan Dunbar
Contact Name

818-246-5378
Telephone Number

SELPA Program Manager
Title

sdunbar@gusd.net
Email Address

SELPA: Foothill (DJ)

Object Code	Description	Glendale Unified (DJ00)	Burbank Unified (DJ01)	La Canada Unified (DJ02)	Adjustments*	Total
TOTAL BUDGET - All Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00

SELPA: Foothill (DJ)

Object Code	Description	Glendale Unified (DJ00)	Burbank Unified (DJ01)	La Canada Unified (DJ02)	Adjustments*	Total
BUDGET - Local Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)					0.00
8980	Contributions from Unrestricted Revenues to State Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT						0

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	100,512.46	0.00	0.00	(505,503.03)				
Other Sources/Uses Detail					0.00	545,424.28		
Fund Reconciliation							0.00	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	4,661.35	0.00	131,200.69	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	(176,732.22)	205,219.63	0.00				
Other Sources/Uses Detail					539,610.28	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	71,558.41	0.00	169,082.71	0.00				
Other Sources/Uses Detail					5,814.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	176,732.22	(176,732.22)	505,503.03	(505,503.03)	545,424.28	545,424.28	0.00	0.00

Burbank Unified
2021-22 Unaudited Actuals
Financial Report

September 15, 2022

Matt Hill, Superintendent
Debbie Kukta, Asst. Superintendent, Admin. Services
Alyssa Low, Director of Fiscal Services
Carin Wantland, Asst. Supervisor of Budget and Finance

Unaudited Actuals Reporting Requirements

- Required by Education Code
- File with County Office
  - By September 15th of each year
- Fiscal solvency of all of the District's Operating Funds

General Fund
2021-22 Unaudited Actuals

Unrestricted / Restricted Combined	2021-22 Estimated Actuals	2021-22 Unaudited Actuals	2022-23 Adopted Budget 45 Day	2023-24 Projected 45 Day	2024-25 Projected 45 Day
Revenues	213,807,052	213,128,248	214,690,681	194,930,082	196,472,371
Expenditures	201,030,548	204,517,463	195,266,547	188,771,562	192,118,196
Transfers Out / Other Uses	(336,676)	(545,424)	-0-	-0-	(28,014)
Net Gain / (Loss)	12,439,828	8,065,361	19,424,134	6,158,520	4,326,161
Beginning Balance	28,321,077	30,786,826	38,852,186	58,276,320	64,434,840
Unrestricted Ending Fund Balance	30,061,819	20,639,774	22,847,870	27,898,677	29,659,952
Restricted Ending Fund balance	10,699,085	18,212,412	35,428,450	36,536,163	39,101,049

Note: Columns may not add up due to rounding

General Fund – Components of the Unrestricted Ending Fund Balance Multi-Year Projection

Ending Fund Balance	2021-22	2022-23	2023-24	2024-25
Revolving Cash	$25,060	$25,060	$25,060	$25,060
Inventory / Stores	26,242	75,000	75,000	75,000
Site Carry Over	534,139			
Committed 10%		7,900,000	7,900,000	5,900,000
Assigned LCAP Supplemental Cumulative	2,970,152	1,256,268	1,139,039	664,637
Vacation Liability	272,000	272,000	272,000	272,000
Fiscal Stability Assigned	4,508,407	1,603,549	7,161,284	11,194,483
Reserve for Economic Uncertainties – 3%	6,151,887	5,857,996	5,663,147	5,764,386
Board Approved Reserve – 3%	6,151,887	5,857,996	5,663,147	5,764,386

Other Funds
2021-22 Unaudited Actuals

Unaudited Actuals	Beginning Balance	Revenues	Expenses	Transfers in/out	Ending FB
11 - Adult Ed	3,219,530	4,474,500	3,110,764	-0-	4,583,267
12 - Child Development	(489,708)	3,851,536	3,744,525	539,610	156,913
13 - Cafeteria	167,901	5,886,426	4,660,086	5,814	1,400,055
14 - Deferred Maintenance	788,950	4,459	177,451	-0-	615,958
21 - Building Fund	8,843,254	48,238	2,739,205	-0-	6,152,287
25 - Capital Facilities	2,216,258	3,529,610	97,347	-0-	5,648,521
40 - Reserve – Capital Outlay	12,562,944	1,702,950	652,103	-0-	13,613,790
67 - Self Insurance Fund	181,051	1,756,281	1,595,188	-0-	342,144
71 - Retiree Benefit Fund	4,835,354	(337,764)	1,633,381	-0-	2,864,232

Burbank Unified
2021-22 Unaudited Actuals

- Questions
- Comments

Burbank Unified School District
Department of Student Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Stacy Cashman, Director, Student Services
PREPARED BY:	Stacy Cashman, Director, Student Services
SUBMITTED BY:	Lauren Dieter, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Approval of School Attendance Review Board (SARB) Committee Members for 2022-2023

Background:

The School Attendance Review Board (SARB) is required by the State of California to meet in every school district to address serious student attendance concerns. The Burbank SARB has been recognized by the Los Angeles County Office of Education as an efficient and effective model for resolving attendance issues by connecting families and students with local and county resources.

Discussion Issues:

In accordance with Education Code 48321, the SARB Committee is composed of representatives from various youth-serving agencies to review truant or recalcitrant students and their parents or guardians to help solve school attendance and behavior problems. SARB may refer students and their parents/guardians to the court system when SARB directives are not followed (Education Code 48290). The members presented will comprise the SARB Committee for the 2022-2023 school year.

Fiscal Impact:

SARB supports all efforts to reduce chronic truancy and attendance problems.

Recommendation:

Stacy Cashman, Director, Student Services, recommends that the Board of Education approve the School Attendance Review Board Committee members for the 2022-2023 school year, as presented.

School
Attendance
Review
Board #3
Los Angeles County

SCHOOL ATTENDANCE REVIEW BOARD # 3
Burbank Unified School District
Burbank Police Department
L.A. County Probation Department
L.A. County Department of Children & Family Services

1900 West Olive Ave., Burbank CA 91506-2460 (818)729-4467– Fax (818)729-4576

2022-2023 SCHOOL YEAR
SARB #3 MEETINGS

SARB meetings will be held from 1:00 p.m. to 4:00 p.m. at the Burbank Unified School District Board Room located at 1900 W. Olive Ave. Burbank, CA. 91506 (3rd floor).

September 13, 2022
December 13, 2022
March 07, 2023
June 13, 2023

October 11, 2022
January 10, 2023
April 11, 2023

November 08, 2022
February 07, 2023
May 09, 2023

CHAIRPERSON
Ann Brooks

CO-CHAIRPERSON
Hector Garcia

MEMBERS

Stacy Cashman
Director of Student Services
Burbank Unified School District
StacyCashman@burbankusd.org

Sgt. Marsha Laufer, Juvenile Bureau
Burbank Police Department
200 N Third St. Burbank, CA 91502
MLaufer@burbankca.gov

Ivan Zamudio, Student Services & Attendance Specialist
Burbank Unified School District
IvanZamudio@burbankusd.org

Hector Garcia, Student Services & Attendance Specialist
Burbank Unified School District
hectorgarcia@burbankusd.org

Melinda Drechsler, Student Services & Attendance Specialist
Burbank Unified School District
melindadrechsler@burbankusd.org

Lenora Aguilera, RN
Burbank Unified School District
lenoraaguilera@burbankusd.org

Det. SRO Dustin Rodriguez, Juvenile Bureau
Burbank Police Department
200 N Third St. Burbank, CA 91502
DSRodriguez@burbankca.gov

Elementary Principals- (for specific SARB referred student)

Scott Haberman Deputy Probation Officer
Probation Department
300 E. Walnut Suite 200 Pasadena, CA. 91101
Scott.Haberman@probation.lacounty.gov

Hripsime A. Bagdasaryan, DA Representative
Los Angeles County District Attorney's Office
1601 Eastlake Ave. Room M
Los Angeles, CA 90033
hbagdasaryan@da.lacounty.gov

Jerry Hansen, Ph.D.
101 S. First St. Suite #402
Burbank, CA 91502
Danhan4190@earthlink.net

Sonya Vardanyan, SCSW
Department of Children and Family Services
532 E. Colorado Blvd.
Pasadena, CA 91101
VARDAS@dcfs.lacounty.gov

Ann Brooks, Retired Administrator, Volunteer
AnnBrooks@burbankusd.org

School Psychologist - (rotating)

School Counselor - (for the specific SARB referred student)

Parent Representative (Pending)

Burbank Unified School District
Instructional Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Peter Knapik, Director, Elementary Education
PREPARED BY:	Peter Knapik, Director, Elementary Education
SUBMITTED BY:	Glenda Diaz Nolasco, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Approval of the 2022-2023 Consolidated Application for Categorical Programs

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Background:
For over two decades, the California Department of Education (CDE) has required that school districts submit a Consolidated Application to receive funds for federal and State categorical programs. The application for these funds has been changed in several ways. First, the application is submitted online through the web-based Consolidated Application Reporting System (CARS). Second, the CARS system has two data collection reporting periods: Winter and Spring/Summer. Third, because of annual CDE changes to the application format, submission periods for the application are often delayed.

The Spring/Summer Data Collection was released on August 1, 2022, and is due for submission before September 12, 2022. The Spring/Summer application is a collection of data about pupil participation and details regarding prior year expenditures of the prior year. The District qualifies for Title I, Part A, Basic Grant (Helping Disadvantaged Children), Title II, Part A (Teacher Quality and Professional Development), Title III, Part A (Program for English Learner (EL) Students), Title III Immigrant Education Program, and Title IV Student Support and Academic Achievement Program.

Federal guidelines also allow local non-profit private schools to receive federal funding, along with Burbank Unified programs. Historically, Burbank private schools have participated in the Title II program.

The next application, the winter data collection, includes budget information, scheduled to be submitted to the CDE in February 2023 after district funding entitlements are received from the CDE. The winter data reporting will indicate the number of pupil participants in each of these programs, the District allocation by program, and delineate planned District and school site funding allocations for each of the federal and State programs for the Consolidated Application.

Discussion and Issues:
At this time, the District has estimated allocations that will be available for these programs for 2022-2023. However, during the 2021-2022 school year, the District received $2,352,535 in federal categorical funds. This breaks down to:

- $1,681,837 for Title 1, Part A: Helping Disadvantaged Children K-8;
- $304,653 for Title II, Part A: Teacher Quality K-12;
- $180,519 for Title III Limited English Proficient K-12;
- $66,827 For Title III Immigrant; and
- $127,504 for Title IV Student Support.

Burbank Unified School District qualifies for and will request funding in the following areas. (See Attachment):
For Qualifying Students:

- Title I, Part A, Helping Disadvantaged Children
- Title II, Part A, Teacher Quality and Professional Development
- Title III, Part A, Program for English Learner Students
- Title III, Immigrant Education Program
- Title IV, Student Support

The Superintendent's signature on the Consolidated Application serves as certification that the District will observe all the applicable rules and regulations and that all the assurances are accepted as the basic legal conditions for the operation of these programs.

Fiscal Impact:
Approval of this application by the California Department of Education will provide funding for the listed programs for the 2022-2023 school year.

Recommendation:
Peter Knapik, Director, Elementary Education, recommends that the Board of Education approve the submission of the 2022-2023 Consolidated Application for Funding Categorical Programs, August Submission, and the authority to sign and submit the application to the California Department of Education be exercised pursuant to BUSD—AR 3314, as presented.

Attachment A

2022-2023 Consolidated Application Program Descriptions

Program	Program Description
Title I, Part A, Helping Disadvantaged Children	Title I, Part A provides supplemental funds to be used to narrow the educational gap between disadvantaged children and other children in those areas where the highest concentration of children from low-income families attend school.
Title II, Part A- Teacher Quality and Professional Development	Title II focuses on upgrading the expertise of teachers and other school staff to enable them to be "highly qualified" so that they may teach all children in the core academic subjects. Funds support sustained, high-quality professional development directed to achieve high performance related to the State content standards. Funds under this section may be used to carry out effective approaches to reducing class size with highly qualified teachers to improve educational achievement for both regular and special needs children with particular consideration given to reducing class size in the early elementary grades.
Title III, Part A Program for English Learner (EL) Students	Title III authorizes funding for supplementary programs and services for EL students. Required activities include the provision of instruction and instructional support services related to English language development and academic progress in the core curriculum in a manner that allows EL students to meet grade level and graduation requirements. Programs also must provide staff development opportunities to school staff assigned to EL student populations. Title III funds may also be used for a variety of instructional support, curricular development, parental involvement, and related EL student program activities.
Title III, Immigrant Education Program	Title III Immigrant Education funding supplements instructional opportunities for immigrant students and their families. Allowable activities include family literacy, parent and family outreach, and training activities designed to assist parents and families to become active participants in the education of their children; interventions for immigrant children and youth; acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds; and allowable direct administration expenses for a fiscal year may not exceed two percent of such funds for the cost of administering this subpart.
Title IV, Student Support	Title IV provides funding to improve students' academic achievement by increasing school district capacity to provide all students with access to a well-rounded education; improve school conditions for students learning, and improve the use of technology to improve academic achievement and digital literacy of all students.

BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY:	Cindy Quiterio, Executive Assistant, Human Resources
SUBMITTED BY:	Cindy Quiterio, Executive Assistant, Human Resources
DATE:	September 15, 2022
SUBJECT:	Approval of Job Description for Administrator on Special Assignment and Placement on Salary Schedule A of the Certificated and Supervisors and Managers Salary Schedule, Range K

Background:
The job description for Administrator on Special Assignment is being established in an effort to respond to site needs. This individual will assist teachers, staff, parents, and others in the assessment and instructional planning strategies for various students with special needs and behavioral challenges. The creation of this position is part of the special education response team.

Discussion/Issues:
The Administrator on Special Assignment will work under the direction of a Director or School Principal to provide support with planning, development, implementation, maintenance and evaluation of programs and for individuals with exceptional needs. To influence special education outcomes and services for students with disabilities, the position will develop operational systems, policies, procedures and programs.

Fiscal Impact:
The position of Administrator on Special Assignment will be placed on the Certificated Supervisors and Managers Salary Schedule A, Range K (01.0-65000.0-50010-1310-7440000).

Recommendation:
Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the job description for Administrator on Special Assignment and placement on Salary Schedule A of the Certificated and Supervisors and Managers Salary Schedule, Range K, as presented.

TITLE: ADMINISTRATOR ON SPECIAL ASSIGNMENT

DEFINITION

The Administrator on Special Assignment, under the direction of a Director, assists in the support of planning, development, implementation, maintenance, and evaluation of programs and for individuals with exceptional needs; provides support and training to special education staff, general education staff, administrators, classified staff and parents; monitors program compliance; serves as a resource in the assessment and instructional planning of individuals with exceptional needs; assists in the supervision and evaluation of support staff; attends meetings as needed including SSTs, 504s, and IEPs; and works on other assignments as directed.

ESSENTIAL DUTIES

Assists the Director of Special Education with effectively leading, integrating, evaluating, and supporting operations and data systems.

Provides leadership in the development of special education operational systems and policies, procedures, and programs to influence outcomes and services for students with disabilities.

Recruits, evaluates, and manages special education staff including certificated staff, instructional aides, and other support staff.

Attends and monitors selected IEPs and plans to support sites.

Assists teachers, staff, parents, and others in the assessment and instructional planning strategies for various students with special needs and behavioral challenges.

Supervises and trains teaching staff and specialists in the development and implementation of individualized education programs (IEPs) for individuals with exceptional needs; monitors IEP compliance.

Increases special education teachers' capacity to manage classroom activities and student behavior.

Maintains accurate special education records and monitors the documentation of special education services provided.

Monitors and ensures program compliance in accordance with State and Federal law.

Coordinates and assesses special education instructional programs through the standards-based curriculum using ongoing student achievement data analysis.

Participates in the research, program development, and innovation of assigned programs and services to meet the needs of identified students.

Organizes and provides professional development for teachers and other special ed. staff.

Assists and coach teachers to communicate and cooperate with parents and other professionals, and provide consultation and in-service education when needed.

Evaluates the effectiveness of programs for children with exceptional needs.

Supports school staff to foster positive relationships and communication between parents, community agencies, and organizations.

Collaborates with outside agencies to develop and implement successful programs for students with disabilities in alignment with the special education's goals and initiatives.

Operates a variety of office equipment including computers and assigned software; drive a vehicle to conduct work, attend meetings, and visit sites.

KNOWLEDGE AND UNDERSTANDING OF:

Individual Educational Plans (IEPs);

Basic assessment strategies for students with exceptional needs;

State curriculum standards – interpretation and application;

Laws, regulations, compliance, and Education Code pertaining to special education;

Practices and procedures involved developing, implementing, and conducting staff professional development activities.

ABILITY TO:

Plan, organize, and conduct comprehensive professional development programs for teachers, administrators, paraprofessionals, specialists, and parents;

Communicate effectively orally and in writing;

Effectively use computers and data to analyze and evaluate programs;

Work cooperatively with colleagues, parents, and the community;

Work independently with little supervision;

Monitor documentation of special education services provided and maintain accurate special education records;

Communicate well both orally and in writing;

Ensure program compliance with state and federal regulations in relation to the education of students with disabilities.

EDUCATION/EXPERIENCE:

Master's degree from an accredited university

Three years of experience working in special education as a Teacher, School Psychologist, or related service provider preferred

Two years of administrative experience preferred

CERTIFICATION:

Valid Teaching Credential

Valid Administrative Services credential with a K-12 authorization

Valid California Driver's License

CERTIFICATED SUPERVISORS AND MANAGERS
SALARY SCHEDULE A
Effective July 1, 2021

RANGE		DAYS	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8
A	Director, Secondary Education	220	124,010	129,906	136,097	142,599	149,424	156,592	164,117	172,019
		Per Diem	563.69	590.49	618.63	648.18	679.20	711.79	745.99	781.91
B	Director, Special Education and Psychological Services Director, Pupil Personnel Services Director, Student Services Director of Instruction and Accountability High School Principal Director, Elementary Education Director of Wellness Director of Adult School, ILA and FACTS	220	117,926	123,825	130,013	136,516	143,341	150,509	158,034	165,934
		Per Diem	536.03	562.85	590.97	620.53	651.55	684.14	718.34	754.25
C	Principal, Middle School Coordinator of Alternative Educational Programs/ Principal, Continuation High School	220	105,034	110,286	115,798	121,589	127,668	134,052	140,754	147,793
		Per Diem	477.43	501.30	526.36	552.68	580.31	609.33	639.80	671.79
D	Principal, Adult Education	220	102,542	107,670	113,054	118,705	124,641	130,872	137,416	144,284
		Per Diem	466.10	489.41	513.89	539.57	566.55	594.88	624.62	655.84
E	Principal, Elementary Coordinator, Special Education Coordinator of Instructional Technology Arts and Career Technical Education Coordinator	215	101,286	106,349	111,666	117,248	123,113	129,269	135,732	142,520
		Per Diem	471.10	494.65	519.38	545.34	572.62	601.26	631.32	662.89
F	Assistant Principal, High School	218	99,286	104,250	109,463	114,936	120,681	126,717	133,050	139,706
		Per Diem	455.45	478.22	502.13	527.23	553.59	581.28	610.33	640.86

CERTIFICATED SUPERVISORS AND MANAGERS
SALARY SCHEDULE A
Effective July 1, 2021

RANGE		DAYS	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8
G	Assistant Principal, High School	215	97,919	102,816	107,953	113,353	119,021	124,975	131,221	137,783
	(hired after 7/1/13)	Per Diem	455.44	478.22	502.11	527.23	553.59	581.28	610.34	640.86
		210	96,939	101,781	106,871	112,213	117,824	123,716	129,900	136,395
H	Alternative Education Administrator, Community Day School	Per Diem	461.62	484.68	508.91	534.35	561.07	589.13	618.58	649.50
	Alternative Education Administrator, Independent Learning Academy									
HH	Program Specialist II	215	89,634	94,118	98,821	103,763	108,950	114,399	120,117	126,123
	(hired after 7/1/21)	Per Diem	416.91	437.76	459.64	482.62	506.75	532.09	558.69	586.62
		220	91,718	96,308	101,120	106,176	111,484	117,059	122,910	129,057
I	Program Specialist II *	Per Diem	416.90	437.77	459.64	482.62	506.75	532.09	558.69	586.63
		215	91,234	95,796	100,585	105,613	110,894	116,437	122,258	128,371
J	Psychologist II	Per Diem	424.35	445.57	467.84	491.23	515.79	541.57	568.65	597.08
		213	90,951	95,499	100,273	105,286	110,551	116,077	121,883	127,977
K	Assistant Principal, Middle School	Per Diem	427.00	448.36	470.77	494.31	519.02	544.97	572.23	600.84
	Administrator on Special Assignment									

CERTIFICATED SUPERVISORS AND MANAGERS
SALARY SCHEDULE A
Effective July 1, 2021

RANGE		DAYS	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8
L	Assistant Principal, Middle School	210	89,670	94,153	98,861	103,803	108,994	114,442	120,166	126,174
	(hired after 7/1/12)	Per Diem	427.00	448.35	470.77	494.30	519.02	544.97	572.22	600.83
M	Adult Education Assistant Principal	220	87,878	92,274	96,886	101,730	106,817	112,156	117,765	123,654
	Coordinator of Child Development Programs	Per Diem	399.45	419.43	440.40	462.41	485.54	509.80	535.30	562.07
		205	86,991	91,342	95,909	100,703	105,735	111,024	116,576	122,404
N	Assistant Principal, Elementary	Per Diem	424.35	445.58	467.85	491.24	515.79	541.59	568.67	597.1
O	Program Specialist I	200	83,384	87,551	91,928	96,524	101,349	106,416	111,736	117,322
	Psychologist I	Per Diem	416.92	437.76	459.64	482.62	506.75	532.08	558.68	586.61
		187	80,708	84,740	88,979	93,424	98,096	103,000	108,148	113,557
P	Educational Audiologist	per diem	431.60	453.16	475.83	499.60	524.58	550.81	578.34	607.26
		220	66,975	70,326	73,841	77,532	81,408	85,481	89,753	94,242
Q	Supervisor III, Child Development Centers Covering 2 Sites	Per Diem	304.44	319.67	335.65	352.42	370.04	388.55	407.97	428.38

CERTIFICATED SUPERVISORS AND MANAGERS
SALARY SCHEDULE A
Effective July 1, 2021

RANGE		DAYS	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8
R	Supervisor III, Child Development Centers	220 Per Diem	63,838 290.18	66,977 304.45	70,325 319.66	73,841 335.65	77,532 352.42	81,411 370.05	85,480 388.55	89,753 407.97
S	Supervisor II, Child Development Centers Covering 2 Sites	220 Per Diem	60,888 276.77	63,932 290.60	67,129 305.14	70,485 320.39	74,008 336.40	77,709 353.23	81,594 370.89	85,674 389.43
T	Supervisor II, Child Development Centers	220 Per Diem	57,988 263.59	60,888 276.77	63,932 290.60	67,129 305.14	70,485 320.39	74,008 336.40	77,708 353.22	81,593 370.88
U	Supervisor I, Child Development Centers	220 Per Diem	52,970 240.78	55,617 252.81	58,398 265.45	61,316 278.71	64,384 292.66	67,602 307.29	70,983 322.65	74,529 338.77
V	Assistant Child Development Centers Supervisor	220 Per Diem	41,855 190.25	44,014 200.07	46,186 209.94	48,518 220.54	50,893 231.34	53,461 243.01	56,184 255.39	58,957 267.99

* Grandfathered

Adopted: 01/16/86

Revised: 05/02/91; 06/06/91; 08/15/91; 10/17/91; 05/21/92; 06/18/92; 10/01/92; 08/05/93; 07/21/94; 08/04/94; 09/15/94; 11/17/94; 01/05/95; 05/04/95; 08/17/95; 01/18/96; 05/16/96; 09/05/96; 09/19/96; 01/16/97; 07/03/97; 10/16/97; 02/19/98; 04/02/98; 08/20/98; 10/01/98; 11/05/98; 12/10/98; '02/18/99; 03/04/99; 06/24/99; 08/05/99; 08/17/00; 05/15/02; 11/07/02; 07/17/03; 03/18/04; 07/07/05; 4/20/06; 06/04/07; 3/20/08; 5/1/08; 6/24/10; 09/09/10; 11/8/10; 4/7/2011; 4/21/11; 09/15/11; 11/3/11; 02/16/12; 03/15/12; 06/07/12; 07/05/12; 08/02/12, 08/16/12; 02/07/13; 05/16/13; 3/20/14; 6/19/14; 02/05/15, 6/4/15, 10/15/15; 5/19/16; 10/20/16; 8/3/17; 12/21/17;10/18/18;2/4/21;6/3/21;9/2/21,5/5/22,6/2/22**;9/15/22**

BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Matt Hill, Superintendent
PREPARED BY:	Cindy Quiterio, Executive Assistant, Human Resources
SUBMITTED BY:	Cindy Quiterio, Executive Assistant, Human Resources
DATE:	September 15, 2022
SUBJECT:	Approval of Job Description for Grounds Supervisor and Placement on Salary Schedule B of the Classified Supervisors and Managers Salary Schedule, Range I

Background:
The current structure of the Grounds Department for the District includes one Irrigation Technician, one Grounds Lead, one Senior Grounds Technician and 8 Ground Technicians. The Grounds Supervisor position was eliminated in 2004 due to budget cuts and departmental restructuring. The reinstatement of the Grounds Supervisor position will better meet the needs of the department and the needs of the District. The Grounds Supervisor will work under the direction of the Director of Facilities and will be responsible for planning, supervising and coordinating the District's grounds maintenance operations, pest control, tree trimming and fire extinguisher repair and maintenance. In addition, they will implement training programs aimed at ensuring that machines, chemicals, tools, and equipment are used in a safe and proper manner.

Discussion/Issues:
Bringing back this supervisory position will allow the Grounds department to prioritize, plan, and organize work more effectively.

Fiscal Impact:
The position of Grounds Supervisor will be placed on the Classified Supervisors and Managers Salary Schedule B, Range I (01.0-00100.0-00000-82200-2312-7520000).

Recommendation:
Matt Hill, Superintendent, recommends that the Board of Education approve the job description for Grounds Supervisors and placement on Salary Schedule B, of the Classified Supervisors and Managers Salary Schedule, Range I, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

CLASS TITLE: **GROUNDS SUPERVISOR**

BASIC FUNCTION:

Under the direction of the Director of Facilities, the Grounds Supervisor is responsible to plan, supervise and coordinate the District's grounds maintenance operations, pest control, tree trimming, and fire extinguisher repair and maintenance; inspect, review and evaluate the performance of assigned grounds personnel; assure and implement training programs in the safe and proper usage of machines, chemicals, tools and equipment; manage Grounds Department budget and prepare appropriate athletic facilities.

REPRESENTATIVE DUTIES:

Plan, supervise and inspect the work of personnel engaged in grounds maintenance work including installation and care of natural and artificial turf, irrigation systems, fire extinguishers, trees, shrubs and flowers; sweep asphalt playgrounds and prepare athletic fields for athletic events.

Participate in the selection of grounds maintenance personnel; evaluate performance and prepare and monitor Assistance Plans where appropriate; recommend promotions, discipline, reassignment and termination.

Plan work and schedule assignments for assigned personnel; adjust schedules as needed in accordance with assignment priorities.

Develop plans for the improvement of existing grounds irrigation systems and maintenance programs; prepare contract bids and establish new programs as needed. Develop and upgrade old irrigation systems.

Provide for the preventive maintenance and regular maintenance of assigned equipment.

Assist the Director in preparing grounds budget estimates and other duties as assigned.

Prepare and maintain a variety of records and reports pertaining to work orders, pesticide usage, work schedules, budget control, equipment repair, supplies, equipment inventory and related matters.

Inspect and monitor work contracted with outside agencies.

Order, receive and inventory assigned supplies and equipment; meet with vendors and other agencies as needed.

Assess special equipment needs of the District; write specifications and recommend acquisition of new equipment or disposal of existing equipment as appropriate.

Coordinate activities of Grounds personnel with other departments to assure efficient and economical utilization of staff and resources.

Plan, develop and implement training programs concerning the safe operation of department machinery and equipment, grounds care, tree trimming, pesticide use and maintenance functions in accordance with the Healthy Schools Act (AB2260).

Attend various meetings as required; attend seminars and perform related duties to remain current on grounds maintenance techniques and materials, and pesticide and herbicide safety regulations.

Where necessary, participate in grounds maintenance work as needed such as applying pesticides, tree trimming and assuring the safety and sanitation of District's grounds and landscaped areas.

Conduct and supervise District safety procedure training required by Food and Drug Administration, Cal OSHA, other governmental agencies and district policies.

Perform standby and emergency call-out services; conduct investigations of trespass damage; file security and safety reports.

Layout and prepare assigned outdoor athletic facilities.

Perform other related duties as assigned.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

Methods, materials, equipment, tools, techniques and practices involved in grounds maintenance work, pest control, fire extinguishers, tree trimming and athletic field layout and preparation.

Requirements for maintaining grounds in a clean, neat and safe condition.

Training and safety requirements for equipment operation.

Health and Safety laws related to spraying of fungicides, insecticides, herbicides and other pest control techniques.

Irrigation sprinkler systems and operation of automatic sprinkler controllers.

Record-keeping techniques.

Oral and written communication skills.

Interpersonal skills using tact, patience and courtesy.

Principles and practices of supervision and training.

Technical aspects of field of specialty.

Applicable laws, codes and regulations.

Operation of vehicles and equipment used to perform work.

ABILITY TO:

Plan, schedule and organize diversified grounds maintenance work and programs.
Train assigned personnel in modern methods and techniques.
Estimate time and materials needed to complete work.
Initiate and implement safety programs and procedures.
Operate all grounds maintenance equipment.
Add, subtract, multiply and divide quickly and accurately.
Communicate effectively both orally and in writing.
Read, interpret, apply and explain rules, regulations, policies and procedures, and blueprints.
Maintain records and prepare reports.
Work cooperatively and effectively with others.
Lift objects weighing up to 80 pounds using safe and proper methods and/or equipment; Move objects weighing over 80 pounds using safe and proper methods and/or equipment.
Climb ladders and trees using safe and proper methods and/or equipment.
Analyze situations accurately and adopt an effective course of action.
Meet schedules and timelines.
Work independently with little direction.
Plan and organize work.
Train, supervise and evaluate personnel.
Assign and review the work of others.

EDUCATION AND EXPERIENCE:

Any combination equivalent to: Graduation from high school supplemented by college-level course work in horticulture, landscape design or related field and four years increasingly responsible experience in grounds maintenance work. Preference for a minimum of two years' experience in a supervisory role.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license. Must possess pest control certification (Cat. A & B). Must possess CPR and first aid certificates within first six months of employment.

WORKING CONDITIONS:

Work includes indoor and outdoor environment; exposure to noise from equipment, fumes from chemicals, climbing and subject to emergency security call-out on a 24-hour basis. Exposure to hazardous substances and materials.

CLASSIFIED SUPERVISORS AND MANAGERS
SCHEDULE B
Effective July 1, 2021

RANGE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
A	Director, Fiscal Services Director of Information Technology and Education Su Director, Facilities	112,315	117,926	123,825	130,013	136,516	143,341	150,507
B	Supervisor, Budget and Finance Assistant Director, Information Technology Director, Food Services Project Manager	95,583	100,362	105,378	110,647	116,180	121,989	128,089
C	Technology Services Manager	88,850	93,291	97,957	102,853	107,995	113,396	119,065
D	Coordinator, Occupational Therapy	87,416	91,789	96,375	101,197	106,254	111,569	117,145
E	Occupational Therapist Supervisor, Maintenance & Operations Supervisor, Trades	82,605	86,735	91,072	95,624	100,406	105,426	110,697
F	Assistant Supervisor of Budget and Finance	80,546	84,572	88,799	93,240	97,904	102,797	107,936
G	Supervisor, Payroll Supervisor, Human Resources	68,035	71,436	75,008	78,759	82,695	86,833	91,174
H	Food Service Field Supervisor Food Service Operations Coordinator Reprographics/District Warehouse Manager Emergency Planning and Safety Coordinator	65,550	68,827	72,269	75,882	79,678	83,658	87,843

CLASSIFIED SUPERVISORS AND MANAGERS
SCHEDULE B
Effective July 1, 2021

RANGE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
I	Supervisor, Custodial **Grounds Supervisor**	60,412	63,434	66,606	69,937	73,433	77,106	80,959
J	Mental Health Specialist	58,265	61,177	64,237	67,448	70,821	74,363	78,082
K	Print Center Supervisor	53,307	55,971	58,769	61,708	64,792	68,032	71,434
L	Behavior Interventionist	48,037	50,438	52,959	55,606	58,387	61,307	64,372
M	No Position in this Classification	46,493	48,818	51,261	53,822	56,510	59,337	62,303
N	No Position in this Classification	46,391	48,710	51,144	53,710	56,385	59,206	62,166
O	No Position in this Classification	44,843	47,085	49,441	51,908	54,506	57,231	60,092
P	No Position in this Classification	44,337	46,551	48,881	51,322	53,892	56,585	59,415
Q	No Position in this Classification	43,323	45,490	47,768	50,155	52,660	55,292	58,059
R	Supervisor III, Food Service	41,858	43,950	46,148	48,454	50,877	53,421	56,093

CLASSIFIED SUPERVISORS AND MANAGERS
SCHEDULE B
Effective July 1, 2021

RANGE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
S	Supervisor II, Food Service	37,679	39,563	41,541	43,616	45,798	48,087	50,492
T	No position in this classification	35,858	37,651	39,532	41,509	43,584	45,764	48,052

Adopted: 4/3/86
Revised: 12/06/90; 05/02/91; 02/20/92; 10/01/92; 09/19/93; 10/07/93; 04/07/94; 08/04/94; 11/17/94; 05/04/95; 07/06/95; 09/21/95; 01/18/96; 04/18/96; 08/02/96; 09/05/96; 01/16/97; 10/16/97; 02/19/98; 06/25/98; 02/04/99; 02/18/99; 06/24/99; 08/05/99; 08/19/99; 10/21/99; 11/04/99; 05/18/00; 08/17/00; 10/04/01; 02/21/02; 02/20/03; 03/18/04; 06/24/04; 08/05/04, 07/07/05;4/20/06, 06/04/07, 3/20/08,12/16/10; 4/7/11, 4/21/11, 11/03/11, 12/15/11, 2/16/12, 3/15/12, 3/20/14; 6/19/14; 11/6/14; 02/19/15, 6/4/15,6/18/15, 7/16/15, 3/3/16, 10/20/16, 11/3/16, 3/15/18 7/19;9/2/21;5/5/22;**9/15/22**

BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Matt Hill, Superintendent
PREPARED BY:	Sarah Niemann, Assistant Superintendent, Human Resources
SUBMITTED BY:	Cindy Quiterio, Executive Assistant, Human Resources
DATE:	September 15, 2022
SUBJECT:	Adoption of Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit, Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, General Education Limited Assignment Permit (GELAP) Request for Certificated Staff

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Background

Assembly Bill (AB) 1871 was signed by the Governor on September 30, 2008, providing for expanded options to meet the requirements for the Bilingual or English Learner Authorization/CLAD Certificate. The requirements to earn the permits will not change, nor will the scope and content of the authorization statements appearing on the permits. The purpose of the Emergency CLAD and BCLAD Permits is to allow qualified individuals to be employed while completing requirements for the CLAD Certificate or BCLAD authorization by either passing the appropriate California Teacher of English Learners (CTEL) examination and/or the California Subject Examinations for Teachers (CSET): Languages Other Than English (LOTE) examination or by completing a Commission-approved CTEL Program at a California college or university and showing progress toward the certificate or authorization with each renewal. Permits are valid for one year but may not exceed the expiration date of the prerequisite credential and may be renewed a maximum of four times, authorizing a maximum of five years of service.

Assembly Bill (AB) 2302 (Chap. 41, Stats. 2008) authorized local education agencies to use the local assignment option process to assign special education teachers with a Level I or Level II Education Specialist Credential in mild/moderate disabilities to provide special education instructional services to pupils with autism. AB 2160 (AB) (Chap. 134, Stats. 2010) extended the sunset date on this alternate route from August 1, 2011 to October 1, 2013. The purpose of these bills was to provide a local assignment option for employing agencies to temporarily address the shortage of special education teachers that are fully prepared and authorized to provide instruction to students with autism. This limited local assignment option was provided as a temporary measure by the Legislature to allow time for these educators to complete additional preparation in consistent, evidence-based educational services to support this student population. Permits are valid for one year but may not exceed the expiration date of the prerequisite credential and may be renewed a maximum of two times, authorizing a maximum of three years of service.

Discussion/Issues

At present, BUSD has 14 teacher(s) who have not completed the CTEL/CLAD/BCLAD credential requirements and qualify for the Emergency CLAD/BCLAD Permit. The following certificated employees are applying for the Emergency CLAD/BCLAD Permit:

Name	School
Avagyan, Anush	**BHS**
Classon, Gracie	Disney
Espana, David	**LBMS**
Fishman, Jeremy	**Muir**
Kenfack, Aurelie	**Disney**
Kenny, Shelby	Mckinley
Keshishian, Natalie	Jefferson
Morton, Adrian	**BHS**
Schwegman, Courtney	Muir
Shaw, Jacob	**BHS**
Sorenson, Cory	McKinley
Spraggins, Blake	**BHS**
Warner, Jackson	Harte
Young, Amber D	McKinley

At present, BUSD has 1 teacher(s) who will be teaching under a General Education Limited Assignment Permit. The following certificated employee is applying for the GELAP in Spanish.

Name	School
Weiss, Joshua	**Huerta**

Financial Implications

There is no cost to the District associated with these requests for 14 Emergency CLAD permits.

Recommendation

Matt Hill, Superintendent, recommends that the Board of Education Adopt the Amendment to the Declaration of Need for Emergency Crosscultural, Language, and Academic Development (CLAD) Permit and Emergency Bilingual, Crosscultural, Language, and Academic Development (BCLAD) Permit, and Special Education Limited Assignment Permit (SELAP) Requests for Certificated Staff, as presented.

Burbank Unified School District
Instructional Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY:	Lucia Bowers, Teacher on Special Assignment
SUBMITTED BY:	Terri Ramirez-Adams, Administrative Secretary II
DATE:	September 15, 2022
SUBJECT:	Ratification of Memorandum of Understanding Between Burbank Unified School District and Montague Charter Academy

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Background:

Berkeley Hall School is a private, coeducational school for students in Transitional Kindergarten through Grade 5, located in Pacoima, CA. Montague Charter Academy does not have an approved Induction Program and has requested that eligible teachers from Montague Charter Academy clear their preliminary teaching credentials by participating in the Burbank Unified School District's Induction Program.

Discussion/Issues:

This agreement would further develop the relationship between Burbank Unified School District and other local area schools. Montague Charter Academy teachers participating in the Induction Program will benefit through the trainings they attend, as well as through ongoing formative assessment and collaboration. Induction is a requirement for teachers graduating from universities with a preliminary credential. It is feasible that in the future other area educators will benefit from participation in the Induction Program.

Fiscal Impact:

Montague Charter Academy participating teachers will remit to Burbank Unified School District $3,000 per year to participate in the Induction Program.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the Memorandum of Understanding between Burbank Unified School District and Montague Charter Academy to participate in the Burbank Unified School District Induction Program, effective August 22, 2022 through June 15, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
Instructional Services
Induction Program
1900 WEST OLIVE AVENUE
BURBANK, CALIFORNIA 91506-2460
TELEPHONE (818) 729-4475 FAX (818) 729-4402

MEMORANDUM OF UNDERSTANDING BETWEEN BURBANK UNIFIED SCHOOL DISTRICT AND SCHOOL FOR PARTICIPATION IN THE NEW TEACHER INDUCTION PROGRAM

This Memorandum of Understanding (MOU), made and entered into this 22nd day of August, 2022, between the Burbank Unified School District (BUSD), the LEA for the Burbank Unified School District Teacher Induction Program, and Montague Charter Academy to establish a partnership between the BUSD Induction Program and Montague Charter Academy and to set forth the operative conditions, which will govern this partnership.

Witnesseth

1. Burbank Unified School District agrees to provide an Induction Program for eligible teachers at Montague Charter Academy, as follows:

   A. Provide appropriate staff to operate and administer the program.
   B. Provide program activities such as:
      - Induction Program meetings (A Professional Learning Community).
      - Induction Program Orientation.
      - Matching with content-alike, highly effective, trained mentor teachers.
      - Optional, free after school teacher development workshops.
      - An option for university credit for salary advancement.
      - End-of-the-Year Colloquium & Culmination

   C. Establish and maintain accurate records and reports.
   D. Maintain a confidential file on each participating teacher, which includes the following:
      - Signed District Consent Form for induction participants.
      - Signed District Roles and Responsibilities Advisement Form.
      - All Individual Learning Plans for Year 1 and Year 2 with signed completion logs.
      - Induction Program Completion documentation.
      - Proof of Credential Recommendation to the CCTC from BUSD.

   E. Provide the California Commission on Teacher Credentialing (CCTC) and the California Department of Education (CDE) all report documents and other information requested on all matters related to the participating teachers participating in the BUSD Induction Program.

F. Participate in the program evaluation.
G. Develop and maintain a budget that allocates amounts sufficient to meet the costs of implementing the program responsibilities as described in 1 (A-D).

2. The Participating Teachers agree to:

a. Sign and uphold the roles, responsibilities, and requirements contained within the BUSD Induction Advisement Form and the BUSD Induction Roles and Responsibilities Form.
b. Attend all required professional learning community meetings.
c. Attend weekly meetings with assigned mentors.
d. Observe colleagues during instruction and be observed by mentors while teaching no fewer than once per semester for the four semesters of induction.
e. Assume the cost and responsibility for arranging on-site observations of colleagues required for induction (one per semester).
f. Complete the necessary, required paperwork and evidence collection for induction and submit said paperwork by published due dates.
g. Produce work products that are on time and of graduate level quality.
h. Communicate responsibly and professionally with program coordinators, mentors, and all BUSD district staff and faculty members.
i. Assume financial responsibility for all aspects of induction:
    i. Induction services are provided on a fee-for-service basis. In (2022-2023) 2021-22, the fee will be $3,000. In 2022-23, the fee will remain unchanged. This fee covers the costs to administer the induction program & to secure and compensate the mentor.
    ii. Participating teachers will be invoiced at the close of each semester. Once payment is received, the district is responsible for facilitating the distribution of the funds to mentors and district program coordinators.
    iii. Assume the costs to purchase salary credits through an accredited participating university, and according to the university's fee schedule, should the teacher participant desire to do so for salary advancement.
    iv. Pay the fee set by the California Commision on Teacher Credentialing to clear his/her credential.

3. The Montague Charter Academy agrees to:

a. Provide Induction teachers one-to-one or small group consultations between mentor teacher and Montague Charter Academy participating teacher(s).
b. Provide opportunities for BUSD Induction program coordinators and mentor teachers to observe classrooms within Montague Charter Academy during the teaching day.
c. Provide participating teachers the opportunity to attend professional staff development activities as required to meet induction program requirements.
d. Participate in the BUSD Induction Program evaluation.

4. The term of this MOU shall be effective August 22nd, 2022, to June 15th, 2024. This agreement is renewable each program year that Montague Charter Academy identifies eligible teachers that need/elect to participate in the BUSD Induction Program. A new contract for each program year will be generated by BUSD as the need deems necessary.

5. Contract and monitoring responsibilities for this MOU rest with BUSD.

6. Any and all products developed by BUSD are the exclusive property of BUSD.

7. Employees, staff, and subcontractors of XYZ have permission to reproduce and use the products in the BUSD Induction Program with the expressed written permission of BUSD and the BUSD Induction Program. It is prohibited for anyone to copy or use the products of the BUSD Induction Program for profit or any other purpose.

8. The BUSD Induction Program shall have the authority to adapt and adopt materials developed by the BUSD Induction Program for dissemination purposes.

9. It is agreed that Montague Charter Academy or any employee of Montague Charter Academy is acting as an independent contractor and not as an agent or employee of the BUSD.

10. It is agreed that the BUSD will not withhold any federal or state income tax from payment made pursuant to this contract, but will provide Montague Charter Academy with a statement of invoiced expenditures at the end of each fiscal year.

11. Montague Charter Academy certifies that it is aware of the laws of the State of California requiring employers to be insured against liability for Worker's Compensation and shall comply with such laws during the term of this contract.

12. The parties hereto, and each of them, do hereby mutually agree to indemnify, defend, save, and hold harmless to each other, and their respective officers, agents, servants, and employees, of any from any and all liability, claims demands, debts, suits, actions, and causes of action, including wrongful death and reasonable attorney fees for the defense thereof, arising out of or in any manner connected with the performance of any act or deed under or pursuant to the terms and provisions of this MOU by such indemnifying party, or its officers, agents, servants, and employees.

13. Neither this MOU nor any duties or obligations under this MOU may be assigned by Montague Charter Academy without the prior written consent of the BUSD.

14. Montague Charter Academy and all of their employees or agents shall secure and maintain in force such licenses and permits that are required by law, in connection with the furnishing of materials, supplies, or services herein listed.

15. This contract may be amended only by the mutual written consent of the parties hereto, except that the BUSD unilaterally amend the contract to accomplish the changes listed below:

a. Administrative changes that do not affect the contractual rights of the parties
b. Changes as required by law.

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum of Understanding on the day and year first above written.

Burbank Unified School District
Matt Hill
Superintendent

Signed_____
Authorized Signature

Date_____

Montague Charter School
SUPT.
Jose Salas

Signed_____
Authorized Signature

Date 8/26/2022

Board Approval Date:

Burbank Unified School District
Instructional Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sharon Cuseo, Assistant Superintendent of Instruction
PREPARED BY:	Peggy Flynn, Arts & CTE Coordinator
SUBMITTED BY:	Terri Ramirez Adams, Administrative Secretary II
DATE:	September 15, 2022
SUBJECT:	Approval of Arts for All Advancement Grant Program Agreement Contract # AG-23 6253

Background:
The Burbank Unified School Board adopted BUSD's first Arts for All Plan in December 2005. In October 2012, a second BUSD Arts for All Plan was adopted for the years 2012-2022. In joining the Los Angeles County Arts Commission's Arts for All countywide initiative, Burbank Unified has become eligible for pooled fund grants. Burbank Unified Arts for All has received more than $800,000 in grant funding since 2004, in support of professional development, teaching artist workshops, consultants, facilitators, and curriculum development in the visual and performing arts.

Districtwide Goals for 2022-23
1.2 Increase the number of high school students who have completed a-g requirements for college eligibility by 2%.
1.7 Maintain access to visual and performing arts education and implement the BUSD Arts for All Plan.

Discussion/Issues:
A copy of the 2022-2023 Arts for All Advancement Grant Contract # AG-23 6253 includes grant recipient requirements and a budget that outlines required district matching funds, district in kind contributions, and the grant amount awarded by the Los Angeles County Arts Commission to the Burbank Unified School District Arts for All program.

Fiscal Impact:
The District's Arts for All Program will gain **$25,000** from the Los Angeles County Arts Commission Arts for All Advancement Grant. The District will contribute matching funds in the amount of $265,000 (LCAP funds for Elementary Music Teachers salaries and benefits, Instrument Repair and Replacement, Visual Arts materials and supplies, and Arts Integration Professional Development).

Recommendation:
Sharon Cuseo, Assistant Superintendent of Instruction, recommends that the Board of Education approve the Arts for All Advancement Grant Agreement between the Burbank Unified School District and the Los Angeles County Arts Commission, effective September 16, 2022 through June 30, 2023, to accept an award amount of $25,000, and that authority to sign the agreement be exercised pursuant to BUSD – AR 3314, as presented.

CONTRACT #: AG-23 6253
Advancement Grant Program Agreement

This Agreement made this date, _____, by and between the County of Los Angeles ("County"), a body corporate and politic and a political subdivision of the State of California, and:

Organization ("Grantee"): **Burbank Unified School District**
Address: **1900 West Olive Ave.**
City, State, Zip: **Burbank, CA 91506-2438**
Primary Contact: **Peggy Flynn**
Email Address: **peggyflynn@burbankusd.org**
Los Angeles County Vendor #: **11303902**

LOS ANGELES COUNTY ARTS EDUCATION COLLECTIVE ADVANCEMENT GRANT
The County, through the Los Angeles County Department of Arts and Culture ("Arts and Culture"), provides grants to Los Angeles County School Districts to support quality arts education programming for public school students.

Grantee is a Los Angeles County School District that is part of the Arts Ed Collective network and is currently implementing a board approved strategic plan for arts education.

Section 1. AGREEMENT DOCUMENTS. This Agreement is comprised of this three-page document, the Standard Terms and Conditions attached hereto as Exhibit A, and the General Terms and Instructions attached hereto as Exhibit B. Grantee affirms it has reviewed the entire Agreement, including the attached exhibits, and understands and will comply with the terms and conditions contained therein.

Section 2. PURPOSE AND SCOPE OF GRANT. The County desires to provide a grant to support Grantee in addressing and achieving key action items that move them toward their long term vision for arts education within their school district, as described in the application materials submitted to the County in connection with this grant. Specifically, this grant award will be used for the following purposes only ("Project"): ***To support the preservation of a secondary music mentor program, arts integration teacher professional development, and to initiate collaborative planning time for VAPAM teachers.***

Section 3. AGREEMENT TERM. The term of this Agreement shall commence when executed by all parties hereto, no earlier than July 1, 2022**,** and shall expire on: **June 30, 2023.**

Section 4. MAXIMUM GRANT AMOUNT. The maximum grant amount payable by the County to the Grantee under this Agreement may not exceed: **$25,000.**

Section 5. ADDITIONAL TERMS AND CONDITIONS.

A. Matching Funds. As a condition of this grant award, Grantee must provide, at a minimum, matching funds equal to or exceeding the amount set forth in Section 4, above, for the purposes of funding the Project. If for any reason Grantee fails to contribute any or all of the required matching funds, the grant award will be reduced in an amount equal to the amount of matching funds Grantee fails to contribute. Grantee must reimburse the County any grant amount forfeited pursuant to this paragraph within 10 business days of a demand by the County for reimbursement, or within 30 days of expiration of the term of this Agreement, whichever is earlier. Grantee will follow those procedures and requirements established in the General Terms and Instructions (Exhibit B) for the acquisition and reporting of matching funds.

B. The County will pay the grant allocations set forth in Section 4, above, to Grantee in up to three installments. The County will not pay any interest or other charges on any grant allocation. Grantee must submit invoices as follows:

(i) Grantee may submit one (1) invoice for a maximum of 25% of the grant award following successful completion of all project planning and attendance at a County-scheduled grantee convening or a countywide network event. This invoice is optional.

(ii) Grantee may submit one (1) invoice for a maximum of 50% of the grant award following successful completion of a mid-project check-in and site visit with County staff. This invoice is optional.

(iii) Grantee must submit one (1) invoice for all unpaid grant funds on or before May 15, 2023. This invoice is mandatory and must be accompanied by a completed Final Report, as described in the General Terms and Instructions (Exhibit B). Payment pursuant to this invoice is contingent upon submission of the Final Report.

Grantee's failure or election not to submit an optional invoice pursuant to (i) or (ii), above, will not limit, reduce, or otherwise affect the Grantee's obligations under this Agreement.

C. Any funds allocated by the County to Grantee pursuant to this Agreement which are not used by Grantee in support of the Project must be returned to the County within 30 days of the expiration of the term of this Agreement. Grantee will forfeit any grant funds which remain unused upon the expiration of this Agreement.

D. Grantee agrees to comply with the terms of this Agreement, including the terms set forth in the attached Exhibits A and B, all applicable local, state and federal laws, and all applicable current and future guidelines issued by Arts and Culture.

E. Signatures. Grantee represents and warrants that the person or persons executing this Agreement for Grantee is/are authorized agent(s) who have actual authority to bind Grantee to each and every provision of this Agreement, and that all requirements of Grantee have been fulfilled to provide such actual authority.

F. Counterparts. This Agreement may be executed in any number of counterparts, each of which so executed will be deemed to be an original and will together constitute one and the same Agreement. Manual signatures may be provided by facsimile, or digitally scanned and provided by electronic mail. Grantee will maintain on file and, upon the County's request, agrees to provide the County with an original of a signature provided by facsimile or electronic mail. Alternatively, grantee may provide electronic signatures of authorized signors via Adobe Sign.

IN WITNESS WHEREOF, the County has executed these presents by causing them to be subscribed by the Director of its Department of Arts and Culture, and Grantee has caused these presents to be executed by its duly authorized representatives, the date first above written.

COUNTY OF LOS ANGELES

By: _____ Date: _____
Kristin Sakoda, Director
Los Angeles County Department of Arts and Culture

GRANTEE

By: _____ Date: _____
Char Tabet, Board President
Burbank Unified School District

By: _____ Date: _____
Mr. Matt Hill, Superintendent
Burbank Unified School District

APPROVED AS TO FORM:
Dawyn R. Harrison
Acting County Counsel

By: _____
Deputy



EXHIBIT A

STANDARD TERMS AND CONDITIONS

COUNTY OF LOS ANGELES
CONSULTANT SERVICES AGREEMENT

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STANDARD TERMS AND CONDITIONS

COUNTY OF LOS ANGELES
CONSULTANT SERVICES CONTRACTS

§ 100. DEFINITIONS. For purposes of the Agreement, including all Exhibits/Attachments thereto, the following definitions shall govern its interpretation:

§ 101. "Agreement" shall mean the agreement by and between the Consultant and the County of Los Angeles, a body politic and corporate, which agreement shall include the primary document and all exhibits/attachments and/or documents referenced therein.

§ 102. "Auditor-Controller" shall mean the Auditor-Controller of the County of Los Angeles and/or his designee.

§ 103. "Department" shall mean the County of Los Angeles Department of Arts and Culture .

§ 104. "Consultant" shall mean the agency or individual contracting with the County under the terms and conditions of this Agreement, including Consultant's employees, agents, assigns, contractors, subcontractors, and anyone else involved in any manner in the exercise of the rights therein given to the Consultant.

§ 105. "Contract Amount" shall mean the fees or payment agreed to be paid by the County for consultant services as set forth in the Agreement.

§ 106. "County" shall mean the County of Los Angeles.

§ 107. "Director" shall mean the Director of the Department of Arts and Culture and/or her designee.

§ 108. "Services" shall mean the services identified in the primary document of this Agreement, or as more specifically set forth in an appropriate exhibit or attachment thereto.

§ 109. "State" shall mean the State of California.

§ 200. ASSURANCES/CERTIFICATIONS. The Consultant provides the following assurances and certifications, and agrees to the following terms:

§ 201. Compliance with Laws. The Consultant certifies and agrees that it shall comply with all applicable federal, State and local laws, rules, regulations, ordinances, and directives, and all provisions required to be included in this Agreement are incorporated by this reference. The County reserves the right to review the Consultant's policies and procedures to ensure compliance with such laws, rules, regulations, ordinances, and directives, as applicable. The Consultant shall indemnify and hold the County, its officers, employees and agents harmless from any loss, damage or liability resulting from a violation by the Consultant, its agents, officers and employees of any such laws, rules, regulations, ordinances, and directives.

§ 202. Copyrights/Privacy Rights. The Consultant shall neither violate nor infringe upon any copyright, right of privacy, or other statutory or common law right of any person, firm or corporation, nor, if authorized to do radio or television broadcasts pursuant to amendment

hereto, violate the rules and regulations of the Federal Communications Commission or the Code of Good Practices of the National Association of Broadcasters. Further, the Consultant will not defame or harm the reputation of any person, firm or corporation as a result of entering into this Agreement. The Consultant shall indemnify, defend and hold the County, its officers, employees and agents harmless from any sanctions or other liability which may be assessed against the County by reason of the Consultant's failure to comply with the foregoing.

§ 203. Nondiscrimination and Assurance of Compliance with Civil Rights. (a) The Consultant assures and certifies that all persons employed by it, its affiliates, subsidiaries or holding companies, if any, are and will be treated equally by it without regard to, or because of race, color, religion, national origin, ancestry, sex, age, condition of physical or mental disability, marital status or political affiliation, in compliance with all anti-discrimination laws and regulations of the United States of America and the State as they now exist or may hereafter be amended.

(b) Consultant shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, ancestry, national origin, condition of physical or mental disability, marital status or political affiliation. Such action shall include but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

(c) Consultant hereby assures that it will comply with the Civil Rights Act of l964, 42 USC §§ 2000e through 2000e-17, to the end that no person shall, on grounds of race, religion, color, sex, national origin, condition of physical or mental disability, marital status or political affiliation be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Agreement or under any project, program, or activity supported by this Agreement.

(d) To the extent applicable, Consultant shall deal with its subcontractors, bidders or vendors without regard to or because of race, color, religion, ancestry, national origin, sex, age, or condition of physical or mental disability, marital status or political affiliation as required by all applicable anti-discrimination laws and regulations of the United States and the State as they now exist or may hereafter be amended.

(e) Consultant shall allow authorized County representatives access to its employment records during regular business hours to verify compliance with these provisions when so requested by the Director.

(f) If County finds that any of the above provisions have been violated, the same shall constitute a material breach of contract upon which County may determine to cancel, terminate, or suspend this Agreement. While County reserves the right to determine independently that the anti-discrimination provisions of this Agreement have been violated, in addition, a determination by the State Fair Employment and Housing Commission or the federal Equal Employment Opportunity Commission that Consultant has violated State or federal anti-discrimination laws or regulations shall constitute a finding by County that Consultant has violated the anti-discrimination provisions of this Agreement.

(g) The parties agree that in the event Consultant violates the anti-discrimination provisions of this Agreement, County shall, at its option, be entitled to a sum of Ten Thousand Dollars ($10,000) pursuant to California Civil Code Section 1671 as liquidated damages in lieu of canceling, terminating, or suspending this Agreement.

§ 204. Wage and Hour Laws. To the extent applicable, the Consultant assures and certifies that it shall comply with all State and federal wage and hour laws, including but not limited to the Fair Labor Standards Act, as amended. The Consultant shall indemnify, defend, and hold harmless the County, its agents, officers and employees from any and all liability including, but not limited to, wages, overtime pay, liquidated damages, penalties, court costs, and attorneys' fees arising under any wage and hour law including, but not limited to, the federal Fair Labor Standards Act, as amended, for services performed by the Consultant's employees for which the County may be found jointly or solely liable.

§ 205. Safety and Working Conditions. (a) To the extend applicable, the Consultant shall comply with the provisions of the federal Occupational Safety and Health Act of 1970, as amended (29 USC § 651 et seq.) and the California Occupational Safety and Health Act and successor statutes, as well as other applicable health and safety statutes, ordinances, regulations and rules. Consultant assures that no employee will be required or permitted to work under working conditions which are unsanitary, hazardous or otherwise detrimental to the person's health or safety.

(b) Consistent with this **§ 205** and to the extent applicable, Consultant agrees that it shall comply with section 3203 of title 8 in the California Code of Regulations which requires all California employers to have a written, effective Injury and Illness Prevention Program (IIPP) that addresses hazards pertaining to the particular workplace covered by the program.

(c) In addition to other requirements set forth herein, Consultant certifies that it shall, at its own expense, provide its employees all necessary general and specific training with respect to safety and working conditions and provide its employees with all required personal protective equipment necessary to perform services under this Agreement.

§ 206. Employment Eligibility Verification. (a) To the extent applicable, the Consultant warrants and certifies that it fully complies with all federal, State and local statutes, ordinances, and regulations regarding the employment eligibility of aliens and others, and that all persons performing services under the Agreement are eligible for employment in the United States. The Consultant shall indemnify, defend and hold the County harmless from any employer sanctions or other liability which may be assessed against the County by reason of the Consultants failure to comply with the foregoing.

(b) The Consultant represents that he/she has secured and retained all required documentation verifying employment eligibility of its personnel, if any. The Consultant shall secure and retain verification of employment eligibility from any new personnel and, to the extent applicable, participants participating in or receiving services under this Agreement, in accordance with applicable provisions of law.

§ 207. Drug Free Workplace Compliance. The Consultant hereby warrants and certifies that it shall comply with California Drug-Free Workplace Act of 1990 (Cal. Gov. Code § 8350 et seq.), as amended, including provision of the requisite certification as set forth therein; and the federal Drug-Free Workplace Act of 1988, including its implementing regulations (29 CFR Part 98 commencing with §98.600), as applicable.

§ 208. Conflict of Interest/Contracts Prohibited. (a) The Consultant represents and warrants that no County employee, whose position enables him/her to influence the award of this Agreement, and no spouse or economic dependent of such employee, is or shall be employed

in any capacity by the Consultant, or shall have any direct or indirect financial interest in this Agreement.

(b) The Consultant represents and warrants that it is aware of, and its authorized officers have read, the provisions of Los Angeles County Code Chapter 2.180 entitled "Contracting With Current or Former County Employees," and that execution of this Agreement will not violate those provisions. Anyone who is a former employee of the County at the time of execution of this Agreement or who subsequently becomes affiliated with the Consultant in any capacity shall not participate in the provision of Services provided under this Agreement or share in the profits of Consultant earned for a period of one year from the date he/she separated from County employment.

§ 209. Lobbying. The Consultant certifies that each County lobbyist as defined in Los Angeles County Code § 2.160.010, retained by Consultant shall fully comply with the County Lobbyist Ordinance (Los Angeles County Code Chapter 2.160). Failure on the part of any County lobbyist retained by Consultant to fully comply with the County Lobbyist Ordinance shall constitute a material breach of this Agreement upon which County may immediately terminate or suspend this Agreement.

§ 210. County Layoffs. (a) Should the Consultant require additional or replacement personnel after the effective date of this Agreement, the Consultant agrees to give due consideration for such employment openings to qualified permanent County employees who are targeted for layoff or qualified former County employees who are on a re-employment list during the life of this Agreement.

(b) Employment offers to qualified County employees shall be under the same conditions and rate of compensation that apply to other individuals who are employed or may be employed by Consultant.

(c) Consultant shall maintain records of each employment offer made to qualified County employees and other individuals. Such records shall include a description of the position and duties, rate of pay and fringe benefits, and whether the offer was accepted, rejected, or not responded to.

§ 211. GAIN/GROW Program Participants. (a) Should the Consultant require additional or replacement personnel after the effective date of this Agreement, the Consultant agrees to give due consideration for such employment openings to participants in the County's Department of Public Social Services' Greater Avenue for Independence (GAIN) Program or General Relief Opportunity for Work (GROW) Program who meet Consultant's minimum qualifications for the open position. Upon request from Consultant, the County will refer GAIN/GROW participants by job category to the Consultant for consideration.

(b) In the event that both laid-off County employees and GAIN/GROW participants are available for hiring, County employees shall be given first priority.

(c) Notwithstanding **§ 210** and **§ 211** of this Agreement, the Consultant and the County agree that, during the term of this Agreement and for a period of one year thereafter, neither party shall in any way intentionally induce or persuade any employee of one party to become an employee or agent of the other party. No bar exists against any hiring action initiated through a public announcement.

§ 212. Covenant Against Contingent Fees. (a) Consultant certifies and warrants that no person or selling agency has been employed or retained to solicit or secure this Agreement upon an agreement of understanding for a commission, percentage, brokerage or contingent fees.

(b) For breach or violation of this warranty, the County shall have the right to terminate this Agreement and, in its sole discretion, to deduct from the contract price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage or contingent fees. This right shall be in addition to any other legal remedy available to the County.

§ 213. Warranty of Adherence to County's Child Support Compliance Program. (a) Consultant acknowledges that the County has established a goal of ensuring that all individuals who benefit financially from the County through contract are in compliance with their court-ordered child, family and spousal support obligations, if any, in order to mitigate the economic burden otherwise imposed upon the County and its taxpayers.

(b) To the extent required by the County's Child Support Compliance Program (County Code Chapter 2.200) and without limiting Consultant's duty under this Agreement to comply with all applicable provisions of law, Consultant warrants that it is now in compliance and shall during the term of this Agreement, maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 U.S.C. § 653a) and California Unemployment Insurance Code Section 1088.5, and shall implement and comply with all lawfully served Wage and Earnings Withholding Orders or District Attorney Notices of Wage and Earnings Assignment for Child or Spousal Support, pursuant to Code of Civil Procedure Section 706.031 and Family Code Section 5246(b). Unless otherwise exempt by County Code section 2.200.040, failure to comply with such reporting requirements, or failure to implement and comply with lawfully served wage and earnings assignment orders or notices of assignment, shall constitute a default under this Agreement, and failure to cure the default within ninety (90) days of notice by the County shall subject the Agreement to termination.

(c) Unless otherwise exempt under Los Angeles County Code section 2.200.040, failure to comply with the provisions of this **§ 213** may be cause for debarment.

§ 214. Debarment and Suspension. (a) The Consultant certifies that it has not been subject to debarment and/or suspension under any federal (29 CFR Part 98), State or local program and will immediately inform the County of any future debarment or suspension. Said certification, which shall be in a form acceptable to the County, shall be submitted to the County no later than execution of this Agreement by Consultant.

(b) **Responsible Contractor.** A responsible contractor is a contractor who has demonstrated the attribute of trustworthiness, as well as quality, fitness, capacity and experience to satisfactorily perform the contract. It is the County's policy to conduct business only with responsible contractors.

(c) **Chapter 2.202 of the County Code.** The Consultant is hereby notified that, in accordance with County Code Chapter 2.202, as may be amended from time to time, if the County acquires information concerning the performance of the Consultant on this or other contracts which indicates that the Consultant is not responsible, the County may, in addition to other remedies provided in the Agreement, debar the Consultant from bidding on County contracts for a specified period of time not to exceed three years, and terminate any or all existing contracts the Consultant may have with the County.

(d) **Non-Responsible Contractor.** The County may debar Consultant if the Board of Supervisors finds, in its discretion, that the Consultant has done any of the following: (1) violated any term of a contract with the County, (2) committed any act or omission which negatively reflects on the Consultant's quality, fitness or capacity to perform a contract with the County or any other public entity, or engaged in a pattern or practice which negatively reflects on same, (3) committed an act or offense which indicates a lack of business integrity or business honesty, or (4) made or submitted a false claim against the County or any other public entity.

(e) **Contractor Hearing Board.** (1) If there is evidence that the Consultant may be subject to debarment, the County will notify the Consultant in writing of the evidence that is the basis for the proposed debarment and will advise the Consultant of the scheduled date for a debarment hearing before the Contractor Hearing Board.

(2) The Contractor Hearing Board will conduct a hearing where evidence on the proposed debarment is presented. The Consultant and/or the Consultant's representative shall be given an opportunity to submit evidence at that hearing. After the hearing, the Contractor Hearing Board shall prepare a proposed decision, which shall contain a recommendation regarding whether the Consultant should be debarred, and, if so, the appropriate length of time of the debarment. If the Consultant fails to avail itself of the opportunity to submit evidence to the Contractor Hearing Board, the Consultant may be deemed to have waived all rights of appeal.

(3) A record of the hearing, the proposed decision and any other recommendation of the Contractor Hearing Board shall be presented to the Board of Supervisors. The Board of Supervisors shall have the right to modify, deny or adopt the proposed decision and recommendation of the Hearing Board.

(f) **Subcontractors.** This **§ 214** shall also apply to subcontractors of County contractors, if any.

§ 215. Notification of Federal Earned Income Credit. With thirty (30) days of execution of this Agreement, the Consultant certifies that it shall notify its employees, and shall require each subcontractor, if any, to notify its employees, that they may be eligible for federal Earned Income Credit under the federal income tax laws. Such notice shall be provided in accordance with the requirements set forth in Internal Revenue Service Notice 1015.

§ 216. Prohibited Activity. To the extent applicable, the Consultant represents and warrants that it will not engage in or permit any religious proselytizing or political propagandizing in connection with the performance of this Agreement. The Consultant agrees to comply with the provision of the federal Hatch Act and with Section 675e of Subtitle B of Title VI of Public Law 101-121 (31 USC § 1352) which prohibits use of federal funds to influence the award of federal contracts or grants.

§ 217. Protection Against Fraud and Abuse. The Consultant (including its employees and agents), in performing all obligations under the terms of this Agreement, assures that it perform services in a manner which safeguards against fraud and abuse. The Consultant agrees to indemnify and hold the County, its officers, employees and agents harmless from any loss, damage, or liability (including without limitation disallowed costs) resulting from a violation by the Consultant, its officers, employees and agents of this section.

§ 218. Authorization Warranty. The Consultant represents and warrants that the person executing this Agreement on behalf of the Consultant is an authorized agent who has actual

authority to bind Consultant to each and every term, condition, and obligation set forth in this Agreement, and that all requirements of Consultant have been fulfilled to provide such actual authority.

§ 219. Employee Jury Duty Service Program. (a) **Jury Service Program**. This Agreement is subject to the provisions of the County's ordinance entitled "Contractor Employee Jury Service" ("Jury Service Program") as codified in Sections 2.203.010 through 2.203.090 of the Los Angeles County Code.

(b) **Written Employee Jury Service Policy.** (1) Unless Consultant has demonstrated to the County's satisfaction either that Consultant is not a "contractor" as defined under the Jury Service Program (Section 2.203.020 of the County Code) or that Consultant qualifies for an exception to the Jury Service Program (Section 2.203.070 of the County Code), Consultant shall have and adhere to a written policy that provides that its employees shall receive from the Consultant, on an annual basis, no less than five days of regular pay for actual jury service. The policy may provide that Employees deposit any fees received for such jury service with the Consultant or that the Consultant deduct from the Employee's regular pay the fees received for jury service.

(2) For purposes of this **§ 219**, "Contractor" means a person, partnership, corporation or other entity which has a contract with the County or a subcontract with a County contractor and has received or will receive an aggregate sum of $50,000 or more in any 12-month period under one or more County contracts or subcontracts. "Employee" means any California resident who is a full time employee of a Contractor. "Full time" means 40 hours of more worked per week, or a lesser number of hours if: 1) the lesser number is a recognized industry standard as determined by the County, or 2) Contractor has a long-standing practice that defines the lesser number of hours as full-time. Full-time employees providing short-term, temporary service of 90 days or less within a 12-month period are not considered full-time for purposes of the Jury Service Program. If Contractor uses any subcontractor to perform services for the County under the Agreement, the subcontractor shall also be subject to the provisions of this **§ 219**. The provisions of this **§ 219** shall be inserted into any such subcontract agreement and a copy of the Jury Service Program shall be attached to the Agreement.

(3) If Consultant is not required to comply with the Jury Service Program when the Agreement commences, Consultant shall have a continuing obligation to review the applicability of its "exception status" from the Jury Service Program, and Consultant shall immediately notify County if Consultant at any time either comes within the Jury Service Program's definition of "Contractor" or if Consultant no longer qualifies for any exception to the Program. In either event, Consultant shall immediately implement a written policy consistent with the Jury Service Program. The County may also require, at any time during the term of the Agreement and at its sole discretion, that Consultant demonstrate to the County's satisfaction that Consultant either continues to remain outside of the Jury Service Program's definition of "Contractor" and/or that Consultant continues to qualify for any exception to the Program.

(4) Consultant's violation of this **§ 219** may constitute a material breach of the Agreement. In the event of such material breach, County may, in its sole discretion, terminate the Agreement and/or bar Consultant for the award of future County agreements for a period of time consistent with the seriousness of the breach.

§ 220. Notice to Employees Regarding Safely Surrendered Baby Law. The Consultant shall notify and provide to its employees, and shall require each subcontractor to notify

and provide to its employees, a fact sheet regarding the Safely Surrendered Baby Law, its implementation in Los Angeles County, and where and how to safely surrender a baby. The fact sheet is attached to this **Exhibit A** of this Agreement and is also available on the Internet at www.babysafela.org for printing purposes.

§ 300. INDEPENDENT STATUS

§ 301. Independent Contractor. (a) The Consultant shall at all times be acting as an independent contractor. This Agreement is not intended, and shall not be construed to create the relationship of agent, servant, employee, partner, joint venture, or association, as between the County and the Consultant. Consultant understands and agrees that all of Consultant's personnel are employees solely of the Consultant and not of the County for purposes of workers' compensation liability.

(b) To the extent Consultant is and intends to remain an individual consultant during the term of this Agreement, and as such has no employees and no corporate or other organizational structure, the County and Consultant agree that any provisions of this Agreement, including its Exhibits, which pertain to actions or responsibilities regarding employees or corporate or other business organizations and which would not otherwise be applicable to individual contractors, shall not apply to Consultant. In the event Consultant, during the term of this Agreement, hires employees or changes his or her organizational structure from that of an individual consultant, Consultant shall immediately notify the County of such change and all provisions of the Agreement shall thereafter apply to the Consultant.

§ 302. No Authority to Bind County. As an independent contractor and except as otherwise expressly provided in the Agreement, Consultant has no power or authority to bind the County to any obligations, agreements, or contracts.

§ 303. Requisite Skills. The Consultant represents and warrants to the County, and County relies on such representation and warranty, that the Consultant (including its employees and agents) has the necessary skills, competence and expertise to fully and completely perform the specialized services called for under this Agreement. The County and the Consultant understand and agree that the Consultant is responsible for the means and methods of performing these specialized services and accomplishing the results, deliverables, objectives and/or purposes specified and/or requested by the County pursuant to this Agreement.

§ 304. Identification. As an independent contractor, Consultant must, at his or her own expense, supply any and all identification material (e.g., business cards, etc.) used in the performance of this Agreement. Use of the County seal or other County identifier requires prior written approval of the County Chief Administrative Officer or his or her designee. **IMPROPER USE OF THE COUNTY SEAL OR OTHER IDENTIFIER SHALL BE REFERRED TO THE COUNTY DISTRICT ATTORNEY OR OTHER APPROPRIATE PROSECUTORIAL AGENCY FOR INVESTIGATION AND PROSECUTION TO THE FULL EXTENT PERMITTED BY LAW**. To the extent such material includes the County seal or other identifier, such material shall be distinguishable from County materials and expressly and clearly indicate that Consultant is an independent contractor or consultant.

§ 400. INDEMNIFICATION AND INSURANCE

§ 401. Indemnification. The Consultant shall indemnify, defend and hold harmless the County, its Special Districts, elected and appointed officers, employees, and agents ("County Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or connected with Consultant's acts and/or omissions arising from and/or relating to this Agreement, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.

§ 402. Insurance. (a) Without limiting Consultant's indemnification of County, and in the performance of this Agreement and until all of its obligations pursuant to this Agreement have been met, Consultant shall provide and maintain at its own expense insurance coverage satisfying the requirements specified in this **§ 402** of this Agreement. These minimum insurance coverage terms, types and limits (the "Required Insurance") also are in addition to and separate from any other contractual obligation imposed upon Consultant pursuant to this Agreement. The County in no way warrants that the Required Insurance is sufficient to protect the Consultant for liabilities which may arise from or relate to this Agreement.

(b) **Evidence of Coverage and Notice to County.**

(1) Certificate(s) of insurance coverage (Certificate) satisfactory to County, and a copy of an Additional Insured endorsement confirming County and its Agents (defined below) have been given insured status under the Consultant's General Liability policy, shall be delivered to County at the address shown below and provided prior to commencing services under this Agreement.

(2) Renewal Certificates shall be provided to County not less than ten (10) days prior to Consultant's policy expiration dates. The County reserves the right to obtain complete, certified copies of any required Consultant and/or subcontractor insurance policies at any time.

(3) Certificates shall identify all Required Insurance coverage types and limits specified herein, reference this Agreement by name or number, and be signed by an authorized representative of the insurer(s). The insured party named on the Certificate shall match the name of the Consultant identified as the contracting party in this Agreement. Certificates shall provide the full name of each insurer providing coverage, its NAIC (National Association of Insurance Commissioners) identification number, its financial rating, the amounts of any policy deductibles or self-insured retentions exceeding fifty thousand dollars ($50,000), and list any County required endorsement forms.

(4) Neither the County's failure to obtain, nor the County's receipt of, or failure to object to a non-complying insurance certificate or endorsement, or any other insurance documentation or information provided by the Consultant, its insurance broker(s) and/or insurer(s), shall be construed as a waiver of any of the Required Insurance provisions.

(5) Certificates and copies of any required endorsements shall be sent to:

Attn: Director
Los Angeles County Department of Arts and Culture

1055 Wilshire Boulevard, Suite 800
Los Angeles, California 90017

(6) Consultant also shall promptly report to County any injury or property damage accident or incident, including any injury to a Consultant employee occurring on County property, and any loss, disappearance, destruction, misuse, or theft of County property, monies or securities entrusted to Consultant. Consultant also shall promptly notify County of any third party claim or suit filed against Consultant or any of its subcontractors which arises from or relates to this Agreement, and could result in the filing of a claim or lawsuit against Consultant and/or County.

(c) **Additional Insured Status and Scope of Coverage.** The County, it's Special Districts, elected officials, officers, agents, employees, and volunteers (collectively, "County and its Agents") shall be provided additional insured status under Consultant's General Liability policy with respect to liability arising out of Consultant's ongoing and completed operations performed on behalf of the County. County and its Agents additional insured status shall apply with respect to liability and defense of suits arising out of the Consultant's acts or omissions, whether such liability is attributable to the Consultant or to the County. The full policy limits and scope of protection also shall apply to the County and its Agents as an additional insured, even if they exceed the County's minimum Required Insurance specifications herein. Use of an automatic additional insured endorsement form is acceptable providing it satisfies the Required Insurance provisions herein.

(d) **Cancellation of or Changes in Insurance.** Consultant shall provide County with, or Consultant's insurance policies shall contain a provision that County shall receive, written notice of cancellation or any change in Required Insurance, including insurer, limits of coverage, term of coverage or policy period. The written notice shall be provided to County at least ten (10) days in advance of cancellation for non-payment of premium and thirty (30) days in advance for any other cancellation or policy change. Failure to provide written notice of cancellation or any change in Required Insurance may constitute a material breach of the Agreement, in the sole discretion of the County, upon which the County may suspend or terminate this Agreement.

(e) **Failure to Maintain Insurance.** Consultant's failure to maintain or to provide acceptable evidence that it maintains the Required Insurance shall constitute a material breach of the Agreement, upon which County immediately may withhold payments due to Consultant, and/or suspend or terminate this Agreement. County, at its sole discretion, may obtain damages from Consultant resulting from said breach. Alternatively, the County may purchase the Required Insurance, and without further notice to Consultant, deduct the premium cost from sums due to Consultant or pursue Consultant reimbursement.

(f) **Insurer Financial Ratings.** Coverage shall be placed with insurers acceptable to the County with A.M. Best ratings of not less than A:VII unless otherwise approved by County.

(g) **Consultant's Insurance Shall Be Primary.** Consultant's insurance policies, with respect to any claims related to this Agreement, shall be primary with respect to all other sources of coverage available to Consultant. Any County maintained insurance or self-insurance coverage shall be in excess of and not contribute to any Consultant coverage.

(h) **Waivers of Subrogation.** To the fullest extent permitted by law, the Consultant hereby waives its rights and its insurer(s)' rights of recovery against County under all the Required Insurance for any loss arising from or relating to this Agreement. The Consultant shall

require its insurers to execute any waiver of subrogation endorsements which may be necessary to effect such waiver.

(i) **Subcontractor Insurance Coverage Requirements.** Consultant shall include all of its subcontractors as insureds under Consultant's own policies, or shall provide County with each of its subcontractor's separate evidence of insurance coverage. Consultant shall be responsible for verifying that each of its subcontractor complies with the Required Insurance provisions herein, and shall require that each subcontractor name the County and Consultant as additional insureds on the subcontractor's General Liability policy. Consultant shall obtain County's prior review and approval of any subcontractor request for modification of the Required Insurance.

(j) **Deductibles and Self-Insured Retentions (SIRs).** Consultant's policies shall not obligate the County to pay any portion of any Consultant deductible or SIR. The County retains the right to require Consultant to reduce or eliminate policy deductibles and SIRs as respects the County, or to provide a bond guaranteeing Consultant's payment of all deductibles and SIRs, including all related claims investigation, administration and defense expenses. Such bond shall be executed by a corporate surety licensed to transact business in the State of California.

(k) **Claims Made Coverage.** If any part of the Required Insurance is written on a claims made basis, any policy retroactive date shall precede the effective date of this Agreement. Consultant understands and agrees it shall maintain such coverage for a period of not less than three (3) years following Agreement expiration, termination or cancellation.

(l) **Application of Excess Liability Coverage.** Consultant may use a combination of primary and excess insurance policies which provide coverage as broad as the underlying primary policies, to satisfy the Required Insurance provisions.

(m) **Separation of Insureds.** All liability policies shall provide cross-liability coverage as would be afforded by the standard ISO (Insurance Services Office, Inc.) separation of insureds provision with no insured versus insured exclusions or limitations.

(n) **Alternative Risk Financing Programs.** The County reserves the right to review, and then approve, Consultant use of self-insurance, risk retention groups, risk purchasing groups, pooling arrangements and captive insurance to satisfy the Required Insurance provisions. The County and its Agents shall be designated as an Additional Covered Party under any approved program.

(o) **County Review and Approval of Insurance Requirements.** The County reserves the right to review and adjust the Required Insurance provisions, conditioned upon County's determination of changes in risk exposures.

§ 403. Insurance Coverage. (a) Consultant shall provide the programs of insurance set forth in this **§ 403** at such limits as are set forth in the Primary Document. If no limits are specified in the Primary Document, the default limits specified in this **§ 403** shall apply.

(b) **Commercial General Liability** insurance (providing scope of coverage equivalent to ISO policy form CG 00 01), naming County and its Agents as an additional insured, with limits of not less than:

General Aggregate:	$2 million
Products/Completed Operations Aggregate:	$1 million

Personal and Advertising Injury:	$1 million
Each Occurrence:	$1 million

(c) **Automobile Liability** insurance (providing scope of coverage equivalent to ISO policy form CA 00 01) with limits of not less than $1 million for bodily injury and property damage, in combined or equivalent split limits, for each single accident. Insurance shall cover liability arising out of Consultant's use of autos pursuant to this Agreement, including owned, leased, hired, and/or non-owned autos, as each may be applicable.

(d) **Workers Compensation and Employers' Liability** insurance or qualified self-insurance satisfying statutory requirements, which includes Employers' Liability coverage with limits of not less than one million ($1,000,000) per accident. If Consultant will provide leased employees, or, is an employee leasing or temporary staffing firm or a professional employer organization (PEO), coverage also shall include an Alternate Employer Endorsement (providing scope of coverage equivalent to ISO policy form WC 00 03 01 A) naming the County as the Alternate Employer, and the endorsement form shall be modified to provide that County will receive not less than thirty (30) days advance written notice of cancellation of this coverage provision. If applicable to Consultant's operations, coverage also shall be arranged to satisfy the requirements of any federal workers or workmen's compensation law or any federal occupational disease law.

§ 404. Intentionally Left Blank.

§ 405. Intentionally Left Blank.

§ 406. Intentionally Left Blank.

§ 407. Intentionally Left Blank.

§ 500. OPERATIONAL RESPONSIBILITIES

§ 501. County Rules. Consultant shall, in all details of the Services to be performed by Consultant, comply with and abide by all applicable rules, regulations and directions of the County, and shall be governed by the policy and guideline requirements of the Department of Arts and Culture, relevant County commissions and, to the extent applicable, State and/or federal agencies responsible for funding the services herein.

§ 502. Permits/Licenses. Consultant shall comply with all applicable County and local ordinances and all State and federal laws, and in the course thereof, obtain and keep in effect, at a cost solely borne by the Consultant, all permits and licenses required to conduct the Services.

§ 503. Public Statements. Consultant shall indicate in any press statement(s) or release(s) to the public that is related to the services provided herein, that such services are funded by the County. All such releases, statements or press or public activities shall be approved and coordinated with the Director.

§ 504. Staff Identification. (a) Consultant shall provide for him/herself and all Consultant staff providing services under this Agreement with a photo identification badge in accordance with County specifications (said badge to be clearly distinguishable from County employee identification badges). Specifications may change at the discretion of the County and Consultant will be provided new specifications as required. The format and content of the badge is subject to the County's approval prior to the Consultant implementing the use of the badge.

Consultant and his/her staff, while on duty or when entering any County facility or County grounds, shall prominently display the photo identification badge on the upper part of the body.

(b) Consultant shall notify the County within one business day when staff are terminated or otherwise removed from working under this Agreement. Consultant is responsible to retrieve and immediately destroy the staff's photo identification badge at the time of removal. Upon termination or expiration of this Agreement, Consultant shall immediately destroy any remaining badge(s) used to comply with this **§ 504**, and certify same to the County.

(c) If County requests the removal of Consultant's staff, Consultant is responsible to retrieve and immediately destroy the staff person's photo identification badge at the time of removal.

§ 600. AUDITS/RECORDS/REPORTS

§ 601. Audits. (a) The County Auditor-Controller shall at all times have access for audit purposes to the books, records, and accounts maintained by the Consultant in connection with all money expended under the terms of this Agreement.

(b) The Consultant shall take all actions necessary to enable the County Auditor-Controller or other authorized County representative(s) to clearly determine whether the Consultant is properly performing its contractual obligations, especially in relation to payments received.

(c) If, at any time during the term of this Agreement or within five (5) years after the expiration or termination of this Agreement, authorized representatives of County conduct an audit of Consultant regarding the services provided to County hereunder and if such audit finds that County's dollar liability for such services is less than payments made by County to Consultant, then Consultant agrees that the difference, at the County's discretion and in its sole direction, shall be either:

(1) Repaid forthwith by Consultant to County by cash payment; or

(2) Credited against future payments hereunder to Consultant. If such audit finds that County's dollar liability for services provided hereunder is more than payments made by County to Consultant, then the difference shall be paid to Consultant by County provided that in no event shall the County's maximum obligation for this Agreement exceed the maximum contract sum.

(d) Failure by the Consultant to comply with the requirements of this **§ 601** shall constitute a material breach of contract upon which the County may cancel, terminate, or suspend this Agreement.

§ 602. Inspection of Records. (a) During normal business hours, Consultant shall allow the County to inspect the books, records, documents and other evidence bearing on the costs and expenses of the Consultant with respect to work performed hereunder to determine compliance with the terms of this Agreement, and shall allow the Director, the County and/or authorized State or federal governmental representatives access for any other purpose incidental to the performance of the responsibilities of those governmental entities.

(b) All material subject to inspection, including time cards signed by employee and supervisor, and all pertinent cost, accounting, financial records, and proprietary data, must be

kept and maintained by the Consultant in a location within Los Angeles County for a period of five (5) years after completion of this Agreement unless County's written permission is obtained to dispose of material prior to this time. In the event Consultant's books, records or documents are located outside the County of Los Angeles, the Consultant agrees to pay the County for traveling and per diem costs connected with an inspection or audit.

§ 603. Records/Data. (a) All data and information collected by Consultant in performance of its obligations under the terms of this Agreement shall remain or become the property of the County and shall not be appropriated by the Consultant for private, proprietary use. All reports and other data collected during the term of this Agreement shall be relinquished to the County upon termination of this Agreement.

(b) The Consultant shall maintain all books, records, documents or other evidence bearing on the costs and expenses of the Consultant with respect to work performed hereunder, as are deemed necessary or required by the County or State of federal regulations or rules, for five (5) years after final settlement under this Agreement unless permission to destroy them is granted by authorized County representative.

(c) County obtains the right to use, duplicate and disclose in whole or in part, in any manner, for any purpose whatsoever, any information or data generated from the services rendered by the Consultant under the terms of this Agreement.

(d) This provision shall survive termination or expiration of the Agreement.

§ 604. Progress Reports. The Consultant shall, at the direction of the Director, submit periodic progress reports outlining progress in completing services set forth in this Agreement.

§ 700. TERMINATION/CANCELLATION OF SERVICES

§ 701. Termination of Agreement for Default. (a) This Agreement may be terminated in whole or in part by the County providing to Consultant a written Notice of Default if the Consultant fails to perform any covenant or condition of this Agreement, as determined by the Director.

(b) The Consultant shall have not more than ten (10) calendar days from the date of the Notice of Default in which to cure the Default(s), however, in her sole discretion, the Director, may extend this period or authorize a longer period for cure.

(c) Without limitation of any additional rights or remedies to which it may be entitled, if the County terminates all or part of the Consultant's event/performance for Consultant's Default, the County, in its sole discretion, may procure a replacement performance(s) and the Consultant shall be liable for all excess County costs incurred in connection with seeking the replacement performance(s), as determined by the County in its sole discretion.

§ 702. Termination for Convenience. Except as otherwise provided in this Agreement, the County may terminate this Agreement upon thirty (30) days written notice to the Consultant without liability for any services to be performed after the date of such cancellation/termination, when such action is deemed by the County to be in its best interest. Termination of work hereunder shall be effected by delivery to the Consultant of a Notice of Termination specifying the extent to which performance of work under this Agreement is terminated,

and the date upon which such termination becomes effective. In the event of termination, the County shall pay the Consultant for all services completed prior to the effective date of such termination, less payments previously paid by the County for such services.

§ 703. Termination for Improper Consideration. (a) The County may, by written notice to the Consultant, immediately terminate the right of the Consultant to proceed under this Agreement if it is found that consideration, in any form, was offered or given by the Consultant either directly or through an intermediary, to any County officer, employee or agent with the intent of securing the Agreement or securing favorable treatment with respect to the award, amendment or extension of the Agreement or the making of any determinations with respect to the Consultant's performance pursuant to the Agreement. In the event of such termination, the County shall be entitled to pursue the same remedies against the Consultant as it could pursue in the event of default by the Consultant.

(b) Consultant shall immediately report any attempt by a County officer or employee to solicit such improper consideration. The report shall be made either to the County manager charged with the supervision of the employee or to the County Auditor-Controller's Employee Fraud Hotline at (213) 974-0914 or (800) 544-6861.

(c) Among other items, such improper consideration may take the form of cash, discounts, service, the provision of travel or entertainment, or tangible gifts.

§ 704. Termination for Breach of Warranty to Maintain Compliance with County's Child Support Compliance Program. Failure of Consultant to maintain compliance with the requirements set forth in **§ 213** shall constitute a default by Consultant under this Agreement. Without limiting the rights and remedies available to the County under any other provision of this Agreement, failure to cure such default within 90 days of notice by the County shall be grounds upon which the County may terminate this Agreement.

§ 705. Force Majeure. (a) The parties will be excused from the performance of this Agreement in whole or in part, only by reason of the following causes:

(1) when such is prevented by operation of law;

(2) when such is prevented by an irresistible superhuman cause, including but not limited to flood, earthquakes and fires; and,

(3) when such is prevented by an act of the public enemies of the State of California or of the United States of America, or by strike, mob violence, fire, delay in transportation beyond the control of Consultant, or unavoidable casualty.

(b) In the event the Consultant's performance is excused in accordance with this **§ 705**, and the services are not provided, the Consultant agrees to reimburse the County the any amounts previously paid by the County; excluding extraordinary costs and expenses incurred by the Consultant as a direct result of instructions from the County; provided, however, that such costs and expenses have been approved by the Director in his sole discretion.

§ 706. Program Termination. In the event the services provided herein are directly related to a federal, State or local program and said program is terminated for any reason, the County may terminate this Agreement immediately without further liability for services yet to be rendered.

§ 707. Termination for Non-Appropriation of Funds. The County's obligation is payable only from funds appropriated for the purpose of this Agreement. All funds for payments after the end of the current fiscal year are subject to the County's legislative appropriation for this purpose. In the event this Agreement extends into succeeding fiscal year periods and the Board of Supervisors does not allocate sufficient funds for the next succeeding fiscal year payments, services shall automatically be terminated in accordance with the provisions of **§ 702** (Termination for Convenience), as of the end of the then current fiscal year; provided, however, that the notice required in such an event may be less than that required under **§ 702**. The County shall make a good faith effort to notify the Consultant in writing of such non-allocation at the earliest time.

§ 708. Consultant Action Upon Termination. After receipt of a Notice of Termination pursuant to the terms of this Agreement, and except as otherwise directed by the Director or his designee, the Consultant shall:

(a) Incur no new or additional obligations in connection with the terminated work, and on the date set in the Notice of Termination, the Consultant shall stop work to the extent specified.

(b) Take all reasonable steps to minimize costs allocable to the work terminated by the notice.

(c) Terminate outstanding orders and subcontracts as they relate to the terminated work. The Consultant shall settle the liabilities and claims arising out of the termination of subcontracts and order connected with the terminated work.

(d) Complete performance of such part of the work that shall not have been terminated by the Notice of Termination.

§ 800. GENERAL PROVISIONS

§ 801. Contract Modifications/Amendments. This Agreement fully expresses the Agreement of the parties. Except where expressly provided herein, any modification or amendment of the terms or conditions of this Agreement must be by means of a separate written document approved by the Director. No oral conversation between any officer or employee of the parties shall modify or otherwise amend this Agreement in any way.

§ 802. Assignments. This Agreement may not be assigned, in whole or in part, without the written consent of the County. Absent such approval, any attempt by the Consultant to assign this Agreement shall be void and shall constitute a material breach of this Agreement upon which the County may immediately terminate this Agreement.

§ 803. Notices. (a) The Director shall be the County representative to whom the Consultant shall forward all notices, documents, reports, and records as required herein. Notices to the parties shall be addressed as listed in the Agreement

(b) Notices, demands and communications to be given hereunder by either party shall be made in writing and may be effected by personal delivery or by registered or certified mail, postage prepaid, return receipt requested, and shall be deemed communicated as of the date of mailing.

(c) If the name and/or address of the person designated to receive the notices, demands or communications changes, the affected party shall notify the other party in writing of such change in accord with this section, within five (5) working days of said change.

§ 804. Waivers. (a) Any waiver by the County of any breach of any one or more of the covenants, conditions, terms and agreements contained herein shall not be construed to be a waiver of any subsequent or other breach of the same or any other covenant, condition, term or agreement contained herein, nor shall failure on the part of the County to require exact, full and complete compliance with any of the covenants, conditions, terms or agreements contained herein be construed as in any manner changing the terms of this Agreement or stopping the County from enforcing the full provision thereof.

(b) No delay, failure, or omission of the County to exercise any right, power, privilege or option, arising from any default, nor any subsequent payments then or thereafter made shall impair any such right, power, privilege or option, or be construed as a waiver of or acquiescence in such default or as a relinquishment of any right.

(c) Waivers of the provisions of this Agreement shall be in writing and signed by the Director.

§ 805. Validity. The invalidity of any provision of this Agreement shall not void or affect the validity of any other provision.

§ 806. Entire Agreement. (a) This Agreement constitutes the entire, full, complete and exclusive statement of understanding between the parties which supersede all previous written or oral agreements, and all prior communications between the parties relating to the subject matter of this Agreement.

(b) Consultant warrants that he/she has received a copy of this Agreement, including all exhibits thereto, and upon execution of this Agreement, it shall be Consultant's responsibility to retain on file, and to abide by the entire Agreement.

§ 807. Captions. The section headings appearing herein shall not be deemed to govern, limit, modify or in any way affect the scope, meaning or intent of these terms and conditions.

§ 808. Proprietary Rights. (a) Any materials, data and information not developed under this Agreement, which Consultant considers to be proprietary and confidential, shall be plainly and prominently marked by Consultant as "TRADE SECRET", "PROPRIETARY", or "CONFIDENTIAL".

(b) County will use reasonable means to ensure that Consultant's proprietary and confidential materials, data and information are safeguarded and held in confidence. However, County will notify Consultant of any Public Records Act request for items described in **§ 808** (a). County agrees not to reproduce or distribute such materials, data and information to non-County entities without the prior written permission of Consultant.

(c) Notwithstanding any other provision of this Agreement, County shall not be obligated in any way under **§ 808** for:

(1) Any material, data and information not plainly and prominently marked with restrictive legends as set forth in **§ 808** (a);

(2) Any materials, data and information covered under **§ 808**; and

(3) Any disclosure of any materials, data and information which County is required to make under the California Public Records Act or otherwise by law.

(d) Consultant shall protect the security of and keep confidential all materials, data and information received or produced under this Agreement. Further, Consultant shall use whatever security measures are necessary to protect all such materials, data and information from loss or damage by any cause, including but not limited to, fire and theft.

(e) Consultant shall not disclose to any party any information identifying, characterizing or relating to any risk, threat, vulnerability, weakness or problem regarding data security in County's computer systems, or to any safeguard, countermeasure, contingency plan, policy or procedure for data security contemplated or implemented by County, without County's prior written consent.

(f) The provisions of **§ 808(c)**, **(d)** and **(e)** shall survive the expiration or termination of this Agreement.

§ 809. Subcontracting. (a) No performance of this Agreement or any portion thereof may be subcontracted by the Consultant without prior written notice to the Director or her authorized designee. Furthermore, Consultant agrees that, to the extent any part of this Agreement is to be subcontracted, Consultant shall comply with all County, State and/or federal procurement requirements established for the Program.

(b) Any attempt by the Consultant to subcontract any performance of the terms or conditions of this Agreement without first providing written notice to the Director or her authorized designee, shall be null and void and shall constitute a breach of this Agreement.

(c) All notices of subcontracting shall be directed to the Director and shall, at a minimum, include:

(1) A description of the services to be provided by the subcontract; and

(2) Identification of the proposed subcontractor(s) and an explanation of why and how the proposed subcontractor(s) were selected.

(d) Subcontracts shall be made in the name of the Consultant and shall neither bind nor purport to bind the County. The making of subcontracts hereunder shall not relieve the Consultant of any requirement under the terms of this Agreement, including, but not limited to, the duty to properly supervise and coordinate the work of subcontractor(s). Notice to the Director of any subcontract shall not be construed to constitute a determination of the allowability of any cost under this Agreement. In no event shall approval of any subcontract by the Director be construed as affecting any increase in the amount of this Agreement. Consultant shall be responsible for all costs associated with subcontracting.

§ 810. Public Records Act. (a) Any documents submitted by Consultant; all information obtained in connection with the County's right to audit and inspect Consultant's

documents, books, and accounting records pursuant to this Agreement; as well as those documents which were required to be submitted in response to a solicitation issued by the County for the awarding this Agreement, become the exclusive property of the County. All such documents become a matter of public record and shall be regarded as public records. Exceptions will be those elements in the California Government Code Section 6250 et seq. (Public Records Act) and which are marked "trade secret," "confidential," or "proprietary." The County shall not in any way be liable or responsible for the disclosure of any such records including, without limitation, those so marked, if disclosure is required by law, or by an order of court of competent jurisdiction.

(b) In the event the County is required to defend an action on a Public Records Act request for any of the aforementioned documents, information, books, records, and/or contents of an RFP or other solicitation marked "trade secret", "confidential", or "proprietary", the Consultant agrees to defend and indemnify the County from all costs and expenses, including reasonable attorney's fees, in action or liability arising under the Public Records Act.

§ 811 County's Quality Assurance Plan. County will evaluate Consultant's performance under this Agreement on not less than an annual basis. Such evaluation will include assessing Consultant's compliance with all Agreement terms and performance standards. Consultant deficiencies which the County determines are severe or continuing and that may place performance of the Agreement in jeopardy if not corrected will be reported to the Director. The report will include improvement/corrective action measures taken by the County staff and Consultant. If improvement does not occur consistent with the corrective action measures, the Director may terminate this Agreement in whole or in part or impose other penalties as specified in the Agreement.

§ 812. Recycled Bond Paper. Consistent with the Board of Supervisor's policy to reduce the amount of solid waster disposal at the County landfills, the Consultant agrees to use recycled-content paper to the maximum extent possible in providing services.

§ 813. Nonexclusivity. Nothing in this Agreement is intended nor shall be construed as creating any exclusive arrangement with Consultant. This Agreement shall not restrict County from acquiring similar, equal or like services from other entities or sources.

§ 814. Endorsement. The Consultant shall not, in any manner, advertise, publish or represent that the County endorses the services herein provided without the prior written consent of the County. Any published document, opinion or article referencing the County must have prior written consent of the Director.

§ 815. Governing Law. This Agreement shall be governed by, and construed in accordance with the laws of the State of California. Consultant agrees and consents to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agrees and consents that venue to any action brought hereunder shall be exclusively in the County of Los Angeles, California.

§ 816. Interpretation. No provision of this Agreement is to be interpreted for or against either party because that party or that party's legal representative drafted such provision.

§817. Warranty of Compliance with County's Defaulted Property Tax Reduction Program. Consultant acknowledges that County has established a goal of ensuring all individuals and businesses that benefit financially from County through contract are current in paying their property tax obligations (secured and unsecured roll) in order to mitigate the economic

burden otherwise imposed upon the County and its taxpayers. Unless Consultant qualifies for an exemption or exclusion, Consultant warrants and certifies that to the best of its knowledge it is now in compliance, and during the term of this contract will maintain compliance, with the Los Angeles County Code Chapter 2.206.

§818. Termination for Breach of warranty to Maintain compliance with county's Defaulted Property Tax Reduction Program. Failure of Consultant to maintain compliance with the requirements set forth in Section 817 "Warranty of Compliance with County's Defaulted Property Tax Reduction Program" shall constitute default under this contract. Without limiting the rights and remedies available to County under any provision of this contract, failure of Consultant to cure such default within 10 days of notice shall be grounds upon which County may terminate this contract an/or pursue debarment of Consultant, pursuant to County Code Chapter 2.206.

# # #

School District Advancement Grant
General Terms and Instructions
Exhibit B

Congratulations on your District's Advancement Grant award! This General Terms and Instructions document contains all the information you will need to manage your grant, meet grantee requirements, and receive payments.

Please read this entire document thoroughly and visit our website at lacountyartsedcollective.org/initiatives/school-district-support/manage-your-grant to access up-to-date resources and information about managing your grant award.

CONTRACT OVERVIEW

Grant Period

The period of the grant is from the date of contract execution through June 30, 2023. *Please note that the invoicing and reporting deadline is May 15, 2023. All funds must be expended prior to the May 15 deadline unless written approval is granted.*

Contract Project Budget and Target Participation

Advancement Grant awards may be less than the original grant request. As a result, the project budget must be revised accordingly in the *Adjusted Grant Budget and Participation* form via our online grant management system. More details about this requirement can be found in the *Requirements for Contracting* section of this document.

Matching Funds

Grantees must demonstrate and report matching funds that ensure Los Angeles County grant funds do not exceed fifty percent (50%) of the total cost of the project. Please note that the contract provides that you may forfeit some or your entire grant award if you do not comply with this requirement.

Signing the Contract

The contract must be executed with two signatures:

- The district's superintendent, and
- A School Board President or an officer.

Credit/Recognition

Grantees are asked to recognize support from Los Angeles County by placing the Los Angeles County Arts Ed Collective logo on materials created and disseminated as part of the project funded by the Advancement Grant. The Arts Ed Collective Logo can be downloaded at lacountyartsedcollective.org/initiatives/school-district-support/manage-your-grant. More details about this requirement can be found in the *Credit and Acknowledgement* section of this document. Contact us at artsedcollective@arts.lacounty.gov for assistance with acknowledging Los Angeles County support.

It is your responsibility as a grantee to meet all award requirements. If you fail to comply with requirements, your contract may be suspended or terminated, and you may forfeit some or your entire grant award.

PANEL COMMENTS

Knowledgeable members of the arts education community assessed your funding request as part of the review process. To schedule a time to discuss panel feedback with staff, contact Keelia Postlethwaite Stinnett, Program Manager, at artsedcollective@arts.lacounty.gov.

REQUIREMENTS FOR CONTRACTING

The following requirements must be met by your school district prior to the signing of your contract:

Adjusted Grant Budget and Target Participation

Grantees must provide the Department of Arts and Culture (Arts and Culture) with an updated target participation and grant budget, including all expenses and matching funds related to the scope of your project and reflective of your final award amount. To complete and submit the form, visit the grant management system: https://apply-lacdac.smapply.io.

Forms must be completed accurately and in full:

- Grant budget table tabulates correctly and includes sufficient matching funds
- Adjusted scope of activities within the form aligns with the project as stated in Section 2 of the Program Agreement
- All questions are completed and changes in scope described clearly

Arts and Culture must confirm acceptable completion of the form prior to final execution of the contract; any delays in submission of a complete and accurate form may delay final execution of the grant contract and consequently the distribution of the grant award.

Los Angeles County Vendor Number

Grantees must have a current vendor number registered with Los Angeles County. To obtain a vendor ID visit camisvr.co.la.ca.us/webven/. If you have questions relating to your vendor number, please contact vendor relations at (323) 267-2725.

Optional:
Once a vendor number has been created grantees are encouraged to register for Vendor Self-Service (VSS) to support and ease account management.

Upon registration in VSS, **grantees are required** to enroll in Direct Deposit in order to expedite payments. Please follow the instructions listed online at directdeposit.lacounty.gov/.

Assignment of a Project Lead

A district must assign a project lead who will manage the coordination, implementation and assessment of the project and all elements of the contract between the district and the County. If the project lead listed in the contract changes, the district must notify Arts and Culture and identify the name and contact information of the new project lead. Notification should occur before the existing project lead's responsibilities change so that a transition meeting can be scheduled between the former and future district project lead and Arts and Culture staff.

ROLES AND RESPONSIBILITIES DURING IMPLEMENTATION

The following requirements must be met by your school district during implementation of the Project:

- Project lead attends a County-scheduled grantee convening or a countywide network event on a date to be announced.
- Project lead participates in a mid-project check in call with County staff.
- Project lead completes a Final Report that includes a brief narrative on project outcomes, participation data, a final budget and at least one work sample.

CREDIT AND ACKNOWLEDGEMENT

Grantee will acknowledge the ("Project") as stated below in all digital and print communications, promotional, press and product materials:

[PROJECT] is supported by the LA County Arts Ed Collective*, the initiative dedicated to making the arts core in K-12 public education.*

In addition,

- Grantee will include the above acknowledgement and the Arts Ed Collective logo on all Project digital and print communications, promotional and product materials. The Arts Ed Collective logo must be no smaller than half an inch in height, no smaller than the Grantee logo, and be placed as a standalone. Grantee will submit all digital and print materials featuring the Arts Ed Collective logo to Arts and Culture's Director of Communications for review and approval before finalizing, printing or distributing.
- Grantee will include the above acknowledgement and the Arts Ed Collective logo on all Project web pages and will hyperlink the Arts Ed Collective logo to the Arts Ed Collective website at LACountyArtsEdCollective.org.
- Grantee will include the above acknowledgement and the Arts Ed Collective logo on all Project email blasts.
- Grantee will verbally share the above acknowledgement in all events and presentations of the Project.
- Grantee will include the above acknowledgement in all press materials and releases. Grantee will submit draft press releases announcing the Project to Arts and Culture's Director of Communications for review and approval before finalizing or distributing the release.
- Grantee will provide a minimum of 48 hours' notice for review and approval of credit and acknowledgment in all digital and print communications, promotional, press and product materials.
- This provision shall survive termination or expiration of this Agreement.

INVOICING AND REPORTING

Advancement Grant awards shall be paid in three installments.

Final payment requests and required reporting documentation are due by May 15, 2023.

- You may submit one (1) invoice for a maximum of 25% of the grant award following successful completion of all project planning and attendance at a County-scheduled grantee convening or a countywide network event. *This invoice is optional.*

- You may submit one (1) invoice for a maximum of 50% of the grant award following successful completion of a mid-project check-in call with County staff. *This invoice is optional.*

- You must submit one (1) invoice for all unpaid grant funds on or before May 15, 2023. This invoice is mandatory and must be accompanied by a completed Final Report. Payment pursuant to this invoice is contingent upon submission of the Final Report.

Payment requests and the Final Report must be submitted through the online grant management system https://apply-lacdac.smapply.io.

PROJECT AMENDMENTS

Grant activities and expenses must be consistent with those approved for funding. If changes in the contracted project are necessary during the contract period, you must:

1. Contact Arts and Culture's Arts Education staff and set up a project amendment phone appointment;
2. Complete and submit the Project Amendment form found via https://apply-lacdac.smapply.io;
3. In the Project Amendment form provide the following information at a minimum:

    a. Advancement Grant contract number,
    b. Specific change(s) requested,
    c. Justification for each requested change(s),
    d. Revised project budget, if applicable, or else a statement that, "No revised project budget has been included in this amendment,"
    e. Contact information, including a phone number, fax number and e-mail address.

No project amendment is effective unless and until grantee receives approval from Arts and Culture in the form of a signed project amendment form. Until such time as grantee receives such written approval, grantee shall only incur costs and shall only carry out its project in a manner consistent with the terms and conditions of the original contract.

CONTACT ARTS ED COLLECTIVE STAFF

For questions regarding your Advancement Grant award or project, project amendments, applications, eligibility, or invoicing and reporting inquiries please contact Keelia Postlethwaite Stinnett, Program Manager, at kpostlethwaite@arts.lacounty.gov.

Los Angeles County Department of Arts and Culture
1055 Wilshire Blvd., Suite 800
Los Angeles, CA 90017
(213) 202-5858
artsedcollective@arts.lacounty.gov
www.LACountyArtsEdCollective.org
www.LACountyArts.org

Burbank Unified School District
Office of the Superintendent

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Matt Hill, Superintendent
PREPARED BY:	Ruthie DiFonzo, Senior Administrative Assistant
SUBMITTED BY:	Ruthie DiFonzo, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Acceptance of Gifts

Matt Hill, Superintendent, recommends that the Board of Education take formal action accepting the following gifts to the District, and that the Board President convey appreciation to the donors.

a. The Blackbaud Giving Fund wishes to donate to the District $384.62 to be used as needed at Dolores Huerta Middle School.

b. Emerson Elementary PTA wishes to donate to the District $540 to be used for babysitting services PTA meetings at Ralph Waldo Emerson Elementary School.

c. The Blackbaud Giving Fund wishes to donate to the District four (4) separate donations of $384.62 to be used as needed at William McKinley Elementary School.

d. Charities Aid Foundation America wishes to donate to the District $120 to be used as needed at William McKinley Elementary School.

e. Burbank High Baseball Booster Club wishes to donate to the District $3,750 to be used to pay the coaching stipend for Coach Robert Hart at Burbank High School.

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Action on Final Settlement Agreement (Special Education)

Background:

The Board of Education is being asked to approve the Final Settlement Agreement for Special Education Student 960035100 pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

In an effort to resolve the disagreement between the District and the Parent of Special Education Student 960035100 concerning services and/or school placement, a formal settlement agreement was offered on August 29, 2022 to the Parents. To avoid additional time and expense concerning this matter, the District settled the dispute with the Student's Parents, without admitting any liability.

Fiscal Impact:

Total not to exceed $28,000.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960035100, not to exceed $28,000, (01.0-65000.0-50010-36000-5813-7440000), effective September 16, 2022 through October 31, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Action on Final Settlement Agreement (Special Education)

Background:

The Board of Education is being asked to approve the Final Settlement Agreement for Special Education Student 960035101 pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

In an effort to resolve the disagreement between the District and the Parent of Special Education Student 960035101 concerning services and/or school placement, a formal settlement agreement was offered on August 29, 2022 to the Parents. To avoid additional time and expense concerning this matter, the District settled the dispute with the Student's Parents, without admitting any liability.

Fiscal Impact:

Total not to exceed $28,000.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960035101, not to exceed $28,000, (01.0-65000.0-50010-36000-5813-7440000), effective September 16, 2022 through October 31, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Action on Final Settlement Agreement (Special Education)

Background:

The Board of Education is being asked to approve the Final Settlement Agreement for Special Education Student 960018635 pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

In an effort to resolve the disagreement between the District and the Parent of Special Education Student 960018635 concerning services and/or school placement, a formal settlement agreement was offered on August 29, 2022 to the Parents. To avoid additional time and expense concerning this matter, the District settled the dispute with the Student's Parents, without admitting any liability.

Fiscal Impact:

At no cost to the District.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960018635, at no cost to the District, (01.0-65000.0-50010-36000-5813-7440000), effective September 01, 2022 through September 15, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Action on Final Settlement Agreement (Special Education)

Background:

The Board of Education is being asked to approve the Final Settlement Agreement for Special Education Student 960012025 pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

In an effort to resolve the disagreement between the District and the Parent of Special Education Student 960012025 concerning services and/or school placement, a formal settlement agreement was offered on May 18, 2022 to the Parents. To avoid additional time and expense concerning this matter, the District settled the dispute with the Student's Parents, without admitting any liability.

Fiscal Impact:

At no cost to the District.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve Final Settlement Agreement for Special Education Student 960012025, at no cost to the District, (01.0-65000.0-50010-36000-5813-7440000), effective September 02, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

TO: Board of Education / Superintendent Consent 9/15/2022

SUBMITTED BY: Sarah Niemann, Assistant Superintendent, Human Resources Services

SUBJECT: Certificated Personnel - Report Number 22-23-05 It is recommended that the following appointments for Certificated Personnel be approved and/or ratified. All personnel will be properly elected in accordance with District policies and salary schedule.

RESIGNATION	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
OVASAPYAN, AIDA Childrens Center	Cc Teacher: School Age Leave of Absence - FTE:68.75%	12.0-90602.0-11100-10000-1110-2160000 12.0-90602.0-11100-10000-1110-2050000	27 73		Began Service 9/29/2004	8/1/2022
OVASAPYAN, AIDA Childrens Center	Cc Teacher: School Age Leave of Absence - FTE:18.7%	12.0-90602.0-11100-10000-1110-2160000	100		Began Service 9/29/2004	8/1/2022
HWANG, MOLLY Disney Elementary School	Elementary School Principal Elementary Principal - FTE:100%	01.0-00000.0-00000-27000-1312-2010000	100	STP: $1413	Began service 9/4/1997.	8/31/2022
GERGI, OLGA Thomas Edison Elementary School	Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2020000	100	STP: $1413	Began Service 8/8/2022	9/2/2022
BARTOSIAK, EVE Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100		Began Service 8/18/2021	8/28/2022
OSBORNE, SAMUEL Adult School	Teacher: Adult School HiSet Prep - FTE:Hourly%	11.0-39130.0-41106-10000-1130-5330000 11.0-63910.0-41106-10000-1130-5330000 11.0-00639.0-41106-10000-1130-5330000	50 25 25		Began Service 10/01/2018	8/26/2022

ELECTION: PROBATIONARY	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
MARTINEZ, OLIVIA Burroughs High School	Counselor HS Counselor - FTE:100%	01.0-00000.0-00000-31100-1211-4320000	100	RA:004 - ST:3 STP: $1413		8/1/2022
COBIAN, JEANETTE Instructional Services	Counselor - FTE:100%	01.0-00000.0-00000-31100-1211-5750000	100	RA:006 - ST:04 STP: $1413		8/1/2022
FISHMAN, JEREMY John Muir Middle School	Middle School Teacher English - FTE:100%	01.0-00000.0-11100-10000-1110-3220000	100	RA:005 - ST:06 STP: $1413		8/8/2022
BONILLA, CINDY Thomas Edison Elementary School	Special Ed Elementary Mod/Severe - FTE:100%	01.0-65000.0-57601-11100-1110-2020000	100	RA:005 - ST:01 STP: $3013		8/15/2022

OLIVER, LEE Luther Middle School	Special Ed Teacher - FTE:100%	01.0-65000.0-57601-11100-1110-3200000	100	RA:006 - ST:16 STP: $1600		8/8/2022
AFUAPE, OLUFUNMILAYO Burbank High School	Teacher Special Ed Teacher - FTE:100%	01.0-65000.0-57602-11100-1110-4310000	100	RA:005 - ST:15 STP: $3013		8/8/2022
OBREGON, GABRIEL Huerta Middle School	Teacher Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-3210000	100	RA:003 - ST:5		8/23/2022

ELECTION: PROB IE OR ZERO	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
OLFATI, GOLAK Burbank High School	Special Ed Teacher Mod/Severe- - FTE:100%	01.0-65000.0-57602-11200-1110-4310000	100			8/19/2022 5/26/2023
GARFIAZ, CESAR John Muir Middle School	Teacher Special Ed Teacher - FTE:100%	01.0-65000.0-57602-11200-1110-3220000 01.0-65000.0-57602-11100-1110-3220000	60 40			8/19/2022 5/26/2023

ELECTION: TEMPORARY	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
MADDIGAN, DEBORAH John Muir Middle School	Counselor Counselor - FTE:50%	01.0-30100.0-00000-31100-1210-3229000 -90618.0----	100	RA:006 - ST:08 STP: $706.5	Temp Funding	8/1/2022 6/30/2023
KESHISHIAN, NARINEH Jefferson Elementary School	Elementary Teacher Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2060000	100	RA:005 - ST:13 STP: $1413		8/8/2022 5/26/2023
MALINOVSKY, KAITLYN Burbank High School	High School Teacher-temp Biology - FTE:100%	01.0-00000.0-11100-10000-1110-4310000	100	RA:003 - ST:01 STP: $1413		8/8/2022
HAMDEN, RUSH Burbank High School	Teacher Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-4310000	100	RA:002 - ST:01		8/11/2022 12/31/2022
MORTON, ADRIAN Burbank High School	Teacher Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-4310000	100	RA:003 - ST:01 STP: $1413		8/8/2022 5/26/2023
SPRAGGINS, BLAKE Burbank High School	Teacher Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-4310000	100	RA:006 - ST:16 STP: $2826		8/8/2022 5/26/2023

CHANGE OF ASSIGNMENT	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
TOROSIAN, EDNA Childrens Center	Cc Teacher: School Age CC Teacher-9.5 months - FTE:100%	12.0-90602.0-11100-10000-1110-7540000	100	RA:005 - ST:08 STP: $87		8/12/2022
MAGALLON, MATTHEW Instructional Services	Teacher PE - FTE:100%	01.0-74250.0-11100-10000-1110-5759000	100	RA:005 - ST:03 STP: $1413	Transfer from Luther to ILA	8/8/2022

LEAVE OF ABSENCE	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
DAVIS, JAMIE Emerson Elementary School	Elementary Teacher Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2030000	100	RA:006 - ST:22	PN and FMLA LOA's	8/8/2022 11/16/2022
PALASKI, JESSICA Burroughs High School	Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-4320000	100	RA:006 - ST:10 STP: $1345		10/29/2022 12/31/2022

ELECTION: SUBSTITUTE	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
IBARRA, ARACEL Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		8/8/2022
NALBANTIAN, JEAN Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		8/8/2022
RODRIGUEZ, NANETTE Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		8/25/2022
ROGERS, SADI Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		8/8/2022
SAVOIAN, ROBIN Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		8/8/2022
SCHWARTZ, SAMANTHA Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		8/8/2022

ELECTION: ADULT SCHOOL	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
MURADYAN, MARO Adult School	Teacher: Adult Counselor	11.0-39050.0-41102-10000-1130-5330000	25	RA:003 - ST:01		8/19/2022
	ESL 2 BHS	11.0-39260.0-41102-10000-1130-5330000	5			12/23/2022
		11.0-63910.0-41102-10000-1130-5330000	70			
AHN, DEVIKA Adult School	Teacher: Adult School	11.0-39050.0-41102-10000-1130-5330000	50	RA:003 - ST:03		8/15/2022
	ESL Literacy - FTE:Hourly%	11.0-63910.0-41102-10000-1130-5330000	50			12/23/2022

STIPEND: MASTER TEACHER	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
ROG, CHRISTINE Human Resources	Teacher: Master Teacher Master Teacher Stipend	01.0-90904.0-00000-21402-1930-75580000	100		Master Teacher for CSUN for SLP's	1/1/2022 6/01/2022

CHANGE START DATE	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
MADDIGAN, DEBORAH John Muir Middle School	Long Term Sub Counselor Counselor	01.0-00000.0-00000-31100-1260-7550000	100			8/1/2022 9/26/2022

ELECTION: LONG TERM SUBS	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
RODRIGUEZ, LISA Harte Elementary School	Long Term Spec Ed Sub Tchr Spec Ed	01.0-65000.0-57602-11100-1160-7440000	100	Salary Rate: $250.00		8/8/2022 9/30/2022
HUBERT, LORRI J Miller Elementary School	Long Term Spec Ed Sub Tchr Spec Ed	01.0-65000.0-57602-11100-1160-7440000	100	Salary Rate: $250.00		8/11/2022 9/7/2022
VELASQUEZ, SILVIA Emerson Elementary School	Long Term Sub Teacher 3rd Grade	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $250.00		8/10/2022 11/16/2022

RANA, DIANE Huerta Middle School	Long Term Sub Teacher Culinary Arts	01.0-00000.0-11100-10000-1160-755000	100	Salary Rate: $250.00	8/8/2022 9/30/2022

BURBANK UNIFIED SCHOOL DISTRICT
Personnel Report No. 22-23-05

September 15, 2022
Certificated - Hourly

Name	Program/Site	Task/Project	Type	Rate	Hour Cap	Applicable Payrolls
Abelmalak, Moheb	Adult	Fall Semester Assignment	Hourly	$46.96	231	August - December
Adams-Mubiru, Katrice	Adult	Fall Semester Assignment	Hourly	$46.96	340	August - December
Ahn, Devika	Adult	Intervention Planning	Hourly	$24.13	50	August – December
Ahn, Devika	Adult	Fall Semester Assignment	Hourly	$43.44	172.5	August - December
Almanzar-Leal, Carolina	JBHS	Intervention Planning	Hourly	$35.46	30	August
Almasi, Christine	Miller	Intervention Teaching	Hourly	$47.80	250	August - December
Almasi, Christine	Miller	Intervention Planning	Hourly	$35.46	18	August - December
Amirmozafari, Nikki	Adult	Fall Semester Assignment	Hourly	$50.87	140	August - December
Arenal, Shannon	Special Ed	Hourly Equivalent	Hourly	$85.36	25	July
Assali, Hayat	Adult	Fall Semester Assignment	Hourly	$45.71	39	August - December
Avagyan, Anush	Adult	Intervention Planning	Hourly	$24.13	10	August – December
Avagyan, Anush	Adult	Fall Semester Assignment	Hourly	$45.03	20	August - December
Aviles, Johanna	Huerta	Intervention Teaching	Hourly	$47.80	50	August - December
Bagdasarian, Susana	Adult	Intervention Planning	Hourly	$24.13	40	August – December
Badders, Randy	Magnolia Park	Additional .2 FTE	Monthly	$1,893.60	1	August – December
Baroutgian, Elizabeth	JBHS	Additional .2 FTE	Monthly	$1,232.33	1	August – December
Berger, Robert	Emerson	Intervention Planning	Hourly	$37.89	3	August
Bergh, Rebecca	Emerson	Intervention Planning	Hourly	$37.89	3	August
Berhitoe, George	Adult	Intervention Planning	Hourly	$24.13	10	August - December
Berhitoe, George	Adult	Fall Semester Assignment	Hourly	$48.89	70	August - December
Berich, Erin	JBHS	Additional .2 FTE	Monthly	$1,791.45	1	August – December
Bess, Kenneth	Huerta	Intervention Teaching	Hourly	$47.80	50	August - December
Binda, Lucien	JBHS	Asst. Softball Coach Stipend	Stipend	$106.00	1	May
Campos, Mariela	JBHS	Intervention Planning	Hourly	$35.46	12	July
Canas, Danielle	Adult	Intervention Planning	Hourly	$24.13	50	August – December
Canas, Danielle	Adult	Fall Semester Assignment	Hourly	$40.07	37	August - December
Carino, Jeanne	Luther	Additional .2 FTE	Monthly	$1,737.80	1	August – December

Carman, Patrick	JBHS	Additional .2 FTE	Monthly	$1,867.89	1	August – December
Casper, Jennifer	Muir	Additional .2 FTE	Monthly	$1,867.89	1	August - December
Castro, Jesus	BHS	Additional .2 FTE	Monthly	$1,893.58	1	August – December
Clark, Kara	JBHS	Additional .2 FTE	Monthly	$1,295.98	1	August – December
Clarke, Kelli	Emerson	Intervention Planning	Hourly	$37.89	3	August
Classon, Gracie	Disney	Intervention Teaching	Hourly	$47.80	6	August
Coffey, Jodi	Emerson	Intervention Planning	Hourly	$37.89	3	August
Collazos, Martin	BHS	Additional .2 FTE	Monthly	$1,893.58	1	August – December
Colman, Adam	BHS	Additional .2 FTE	Monthly	$1,305.49	1	August - December
Cooney, Margaret	Adult	Intervention Planning	Hourly	$24.13	60	August – December
Cooper, Rebecca	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Coughlin, Monica	Roosevelt	Intervention Planning	Hourly	$35.46	2.50	August
Craig, Ellen	Roosevelt	Intervention Planning	Hourly	$35.46	2.50	August
Curran, Emily	Special Ed	Hourly Equivalent	Hourly	$91.75	6.5	July
Dam, Abigail	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
David, Evans	Luther	Additional .2 FTE	Monthly	$1,554.71	1	August – December
Davis, Scott	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Dekay, James	JBHS	Additional .2 FTE	Monthly	$1,817.14	1	August – December
De La Torre, Malia	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Dighero, Kayla	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Dionysian, Zvart	Adult	Intervention Planning	Hourly	$24.13	20	August - December
Dionysian, Zvart	Adult	Fall Semester Assignment	Hourly	$45.17	170	August - December
Dixon, Kevin	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Dixon, Michelle J.	Special Ed	Home Hospital	Hourly	$37.89	79	August - November
Dobbin, Ellen	Emerson	Intervention Planning	Hourly	$37.89	3	August
Dungereaux-Otis,M.	Montery	Intervention Planning	Hourly	$35.46	7	July
Dysthe, Diana	Inst. Services	Additional .2 FTE	Monthly	$1,813.48	1	August - December
Edge, Alyson	BHS	Additional .2 FTE	Monthly	$1,778.93	1	August - December
Ermino, Aileen	Roosevelt	Intervention Planning	Hourly	$35.46	4.50	August
Ewan, Wendy	Adult	Intervention Planning	Hourly	$24.13	40	August – December
Ewan, Wendy	Adult	Fall Semester Assignment	Hourly	$45.17	32	August - December
Fellman, Traci	Luther	Additional .2 FTE	Monthly	$1,861.70	1	August – December
Ferrat, Priscilla	Huerta	Additional .2 FTE	Monthly	$1,267.42	1	August - December
Fuentez, Lisa	McKinley	Intervention Planning	Hourly	$35.46	25	August - May

Gamboa, Patricia	Adult	Intervention Planning	Hourly	$24.13	60	August – December
Gamboa, Patricia	Adult	Fall Semester Assignment	Hourly	$48.89	172.5	August - December
Ghazarian, Joanie	Special Ed	Hourly Equivalent	Hourly	$76.41	21	June – July
Gillearn, Jason	Comm.Day	Intervention Teaching	Hourly	$47.80	12.5	August - May
Gisel, Paula	Emerson	Intervention Planning	Hourly	$37.89	3	August
Godley, Elizabeth	Bret Harte	Intervention Teaching	Hourly	$47.80	96	August - November
Godley, Elizabeth	Bret harte	Intervention Planning	Hourly	$35.46	32	August - November
Gonzalez, Amanda	Huerta	Intervention Teaching	Hourly	$47.80	50	August - December
Gribble, Laura	Muir	Additional .2 FTE	Monthly	$1,235.49	1	August – December
Griffin, Jamie	Huerta	Additional .2 FTE	Monthly	$1,683.18	1	August - December
Grote, Laura	Muir	Intervention Planning	Hourly	$35.46	135	August - December
Hakopyan, Olga	Adult	Intervention Planning	Hourly	$24.13	50	August – December
Hakopyan, Olga	Adult	Fall Semester Assignment	Hourly	$50.87	90	August - December
Henderson, Jeffrey	BHS	Additional .2 FTE	Monthly	$1,893.58	1	August - December
Hernandez, Jorge	Adult	Fall Semester Assignment	Hourly	$45.17	72	August - December
Herrera, Brandon	Emerson	Intervention Planning	Hourly	$37.89	3	August
Hess-Witucki, Margaret	Magnolia Park	Additional .2 FTE	Monthly	$1,893.60	1	August – December
Holubek, Carol	Montery	Intervention Planning	Hourly	$35.46	40	August
Holubek, Carol	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
House, Dorothy	Adult	Fall Semester Assignment	Hourly	$50.87	24	August - December
House, Dorothy	Adult	Fall Semester Assignment	Hourly	$50.87	65	August - December
Howitt, Elayne	Adult	Additional .2 FTE	Monthly	$1,893.58	1	August – December
Hunt, Roxanne	Roosevelt	Intervention Planning	Hourly	$35.46	2	August
Ivankovic, Patty	Washington	Additional .2 FTE	Monthly	$1,893.60	1	August - December
Jalian, Yvette	Stevenson	Intervention Planning	Hourly	$35.46	12	August
James, Stephen	Muir	Additional .2 FTE	Monthly	$1,867.89	1	August - December
Jennings, Brendan	JBHS	Dept. Chair VAPA Stipend	Stipend	$500.00	2	August – May
Jennings, Deanna	Adult	Intervention Planning	Hourly	$24.13	20	August – December
Jensen, Amy	Roosevelt	Intervention Planning	Hourly	$35.46	2.50	August
Junkermeier, Joshua	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Junkermeier, Joshua	BHS	Additional .2 FTE	Monthly	$1,580.40	1	August - December
Keshishi, Yvette	Adult	Intervention Planning	Hourly	$24.13	40	August – December
Jennings, Deanna	Adult	Fall Semester Assignment	Hourly	$48.89	180	August - December
Keshishi, Yvette	Adult	Fall Semester Assignment	Hourly	$48.89	31.5	August - December

Keshishi, Yvette	Adult	Fall Semester Assignment	Hourly	$48.89	38.5	August - December
King, Jennifer	Adult	Fall Semester Assignment	Hourly	$40.07	68	August - December
King, Jennifer	Adult	Intervention Planning	Hourly	$24.13	25	August – December
Knoop, Julie	Instr. Services	Intervention Planning	Hourly	$35.46	9	June
Kong, Joy	Miller	Intervention Teaching	Hourly	$47.80	250	August - December
Kong, Joy	Miller	Intervention Planning	Hourly	$35.46	18	August - December
Koontz, James	Muir	Additional .2 FTE	Monthly	$1,893.58	1	August - December
Kuester, Danielle	McKinley	Intervention Planning	Hourly	$35.46	25	August - May
Kukan, Brian	JBHS	Intervention Planning	Hourly	$35.46	207.28	August - May
Kulichenko, Iana	Adult	Intervention Planning	Hourly	$24.13	50	August - December
Kulichenko, Iana	Adult	Fall Semester Assignment	Hourly	$40.07	150	August - December
Lam-Ziegler, Janet	Muir	Additional .2 FTE	Monthly	$1,893.58	1	August – December
Lance, Michael	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Lee, Robert	Muir	Additional .2 FTE	Monthly	$1,763.49	1	August - December
Lerner, Lia	Adult	Intervention Planning	Hourly	$24.13	10	August – December
Levy Austin, Sue	Muir	Additional .2 FTE	Monthly	$1,893.58	1	August - December
Levy, Jodi	JBHS	Intervention Planning	Hourly	$35.46	12	July
Lohr, Jason	BHS	Additional .2 FTE	Monthly	$1,699.55	1	August – December
Lotker, Grace	Miller	Intervention Teaching	Hourly	$47.80	207.50	August – December
Lotker, Grace	Miller	Intervention Teaching	Hourly	$47.80	42.50	August - December
Lotker, Grace	Miller	Intervention Planning	Hourly	$35.46	18	August - December
Loyd, Brian	Montery	Intervention Planning	Hourly	$35.46	15	August
Lucas, Paige	Miller	Intervention Teaching	Hourly	$47.80	250	August - December
Lucas, Paige	Miller	Intervention Planning	Hourly	$35.46	18	August - December
Macias, Sandra	JBHS	Additional .2 FTE	Monthly	$1,556.15	1	August – December
Maddern, Geralyn	Bret Hart	Intervention Teaching	Hourly	$47.80	128	August – November
Maddern, Geralyn	Bret Hart	Intervention Planning	Hourly	$35.46	32	August - November
Malinovsky, Kaitlyn	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Malyan, Catherine	Huerta	Intervention Planning	Hourly	$35.46	6	August
Malyan, Catherine	Huerta	Additional .2 FTE	Monthly	$1,502.84	1	August - December
Matson-Fennell, Sandra	Adult	Fall Semester Assignment	Hourly	$43.40	42	August - December
Matsumoto, Linda	Adult	Intervention Planning	Hourly	$24.13	20	August - December
Matsumoto, Linda	Adult	Fall Semester Assignment	Hourly	$44.88	72	August - December
Matsumoto, Linda	Adult	Fall Semester Assignment	Hourly	$44.88	112.5	August - December

Mauna, Marta	Adult	Intervention Planning	Hourly	$24.13	20	August – December
Mazur, Ruby	McKinley	Intervention Planning	Hourly	$35.46	25	August - May
McMahon, Amanda	JBHS	Additional .2 FTE	Monthly	$1,708.87	1	August – December
McMenamin, Patrick	BHS	Girls Volleyball Coach Stipend	Stipend	$1,188.66	3	August – October
McMenamin, Patrick	BHS	Additional .2 FTE	Monthly	$1,763.49	1	August – December
McNutt, Kelly	Disney	Intervention Planning	Hourly	$35.46	6	August
Meikle, Courtnie	Huerta	Intervention Teaching	Hourly	$47.80	50	August - December
Menke, Erica	JBHS	Additional .2 FTE	Monthly	$1,175.35	1	August – December
Mesquita, Nick	JBHS	Additional .2 FTE	Monthly	$1,232.33	1	August – December
Meza, Manuela	Adult	Fall Semester Assignment	Hourly	$46.96	529	August - December
Michalopoulos, Anjie	Mann	Additional .2 FTE	Monthly	$1,867.89	1	August – December
Miller, Wendy	BHS	Additional .2 FTE	Monthly	$1,867.89	1	August – December
Minasyan, Armineh	BHS	Additional .2 FTE	Monthly	$1,708.87	1	August – December
Morton, Adrian	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Moses, Jennifer	Muir	Additional .2 FTE	Monthly	$1,893.58	1	August - December
Movessian, Armenia	BHS	Additional .2 FTE	Monthly	$1,763.49	1	August - December
Munoz, Angela	McKinley	Intervention Planning	Hourly	$35.46	25	August - May
Muradyan, Maro	Adult	Intervention Planning	Hourly	$24.13	50	August - December
Nguyen, Duc	Adult	Intervention Planning	Hourly	$24.13	20	August – December
Nguyen, Duc	Adult	Fall Semester Assignment – OT	Hourly	$45.17	10	August
Nguyen, Duc	Adult	Fall Semester Assignment	Hourly	$45.17	526	August – December
Nicol, Doug	JBHS	Asst. Softball Coach Stipend	Stipend	$191.00	1	May
Nicol, Doug	Muir	Saturday School	Daily	$151.90	4	August - December
Nittis, Pascal	Adult	Intervention Planning	Hourly	$24.13	10	August – December
Noss, Marianne	Adult	Intervention Planning	Hourly	$24.13	40	August - December
Noss, Marianne	Adult	Fall Semester Assignment	Hourly	$50.87	42	August - December
O'Keefe, Heather	Muir	Additional .2 FTE	Monthly	$1,764.38	1	August - December
Pamilar, Carina	Adult	Fall Semester Assignment	Hourly	$46.96	600	August - December
Perez, Kimberly	Miller	Intervention Teaching	Hourly	$47.80	250	August - December
Perez, Kimberly	Miller	Intervention Planning	Hourly	$35.46	18	August - December
Perlis, Deborah	Adult	Additional .2 FTE	Monthly	$1,463.49	1	August – December
Platner, Rebecca	BHS	Additional .2 FTE	Monthly	$1,370.04	1	August – December
Pohlman, Amanda	McKinley	Intervention Planning	Hourly	$35.46	25	August - May
Proano, Leonardo	BHS	Additional .2 FTE	Monthly	$1,541.05	1	August – December

Pumilia, Amanda	Disney	Intervention Teaching	Hourly	$47.80	6	August
Rapp, Trevor	Comm.Day	Intervention Teaching	Hourly	$47.80	12.5	August - May
Rice, Kenneth	Muir	Additional .2 FTE	Monthly	$1,738.69	1	August – December
Riner, Justin	Muir	Additional .2 FTE	Monthly	$1,763.49	1	August – December
Rincon, Thalia	JBHS	Additional .2 FTE	Monthly	$1,251.47	1	August – December
Rios, Martha	Huerta	Intervention Teaching	Hourly	$47.80	50	August - December
Rivas, Fred	Adult	Intervention Planning	Hourly	$24.13	20	August – December
Rivas, Fred	Adult	Fall Semester Assignment	Hourly	$46.96	1581	August - December
Rivas, Fred	Adult	Fall Semester Assignment	Hourly	$46.96	41.25	August - December
Rivas, Fred	Adult	Fall Semester Assignment-OT	Hourly	$46.96	41.25	August - December
Robertson, Lisa	Instr. Services	CTE Credential Stipend	Stipend	$1,671.00	1	July
Robman, Samantha	Emerson	Intervention Planning	Hourly	$37.89	3	August
Rothacher, Lynn	Muir	Additional .2 FTE	Monthly	$1,893.58	1	August – December
Ruano-Ramirez, Karla	Adult	Fall Semester Assignment	Hourly	$43.40	274	August - December
Ruback, Sharyl	Adult	Additional .2 FTE	Monthly	$1,556.15	1	August – December
Saldana, Reginald	Adult	Fall Semester Assignment	Hourly	$40.11	400	August - December
Sanchez, Juliana	Disney	Intervention Teaching	Hourly	$47.80	6	August
Sanchez, Patricia	Adult	Intervention Planning	Hourly	$24.13	40	August - December
Sardarian, Astghik	Adult	Intervention Planning	Hourly	$24.13	50	August - December
Sardarian, Astghik	Adult	Fall Semester Assignment	Hourly	$50.87	42	August - December
Savala, Cynthia	Adult	Intervention Planning	Hourly	$24.13	60	August – December
Savala, Cynthia	Adult	Fall Semester Assignment	Hourly	$46.96	324	August - December
Schmidt, Elizabeth	Adult	Intervention Planning	Hourly	$24.13	40	August – December
Scoville, Dan	JBHS	Intervention Planning	Hourly	$35.46	370.15	August – May
Setaghian, Natalie	BHS	Additional .2 FTE	Monthly	$1,708.87	1	August - December
Sevic, Branko	BHS	Girls Golf Coach Stipend	Stipend	$1,849..00	3	August – October
Sevic, Branko	Muir	Additional .2 FTE	Monthly	$1,867.89	1	August - December
Sharaga, Gabrielle	MHS	Intervention Planning	Hourly	$35.46	4	August
Shea, James	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Sheetz, Carol	Adult	Intervention Planning	Hourly	$24.13	20	August – December
Sheetz, Carol	Adult	Fall Semester Assignment	Hourly	$46.96	60	August - December
Showell, Ashley	Miller	Intervention Teaching	Hourly	$47.80	257	August - December
Showell, Ashley	Miller	Intervention Planning	Hourly	$35.46	18	August - December
Shipstad, Rachelle	Roosevelt	Intervention Planning	Hourly	$35.46	2.50	August

Simond, Gregory	BHS	Additional .2 FTE	Monthly	$1,295.98	1	August – December
Singer, Jane	Muir	Additional .2 FTE	Monthly	$1,893.58	1	August – December
Smith, Donna	Muir	Additional .2 FTE	Monthly	$1,893.58	1	August - December
Sohn Lim, Jennifer	JBHS	Intervention Planning	Hourly	$35.46	12	July
Sullivan, Benjamin	Luther	Additional .2 FTE	Monthly	$1,309.18	1	August – December
Thomas, Julie	Disney	Intervention Teaching	Hourly	$47.80	248	August - May
Thomsom, Roberta	Adult	Intervention Planning	Hourly	$24.13	10	August – December
Tipton, Wayne	Huerta	Additional .2 FTE	Monthly	$1,867.89	1	August - December
Tobin, Jill	JBHS	Intervention Planning	Hourly	$35.46	60	June - July
Tobin, Jill	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Toscano, Judith	McKinley	Intervention Planning	Hourly	$35.46	25	August - May
Tubbs, Margarita	Emerson	Intervention Planning	Hourly	$37.89	6	August
Turner, Marcus	BHS	Additional .2 FTE	Monthly	$1,764.98	1	August - December
Underwood, Andrew	Instr. Services	Intervention Planning	Hourly	$35.46	1	August
Vaganyan, Armine	Adult	Intervention Planning	Hourly	$24.13	50	August – December
Valencia, Hector	BHS	Additional .2 FTE	Monthly	$1,791.45	1	August – December
Valle, Jose	JBHS	Additional .2 FTE	Monthly	$1,867.89	1	August – December
Vargas, Theresa	Huerta	Additional .2 FTE	Monthly	$1,311.98	1	August – December
Vasilescu, Iuliana	Luther	Additional .2 FTE	Monthly	$1,161.09	1	August – December
Vasquez, Jonathan	Adult	Fall Semester Assignment	Hourly	$48.49	720	August - December
Vasquez, Jonathan	Adult	Fall Semester Assignment-OT	Hourly	$48.49	20	August - December
Vehuni, Lilit	Adult	Intervention Planning	Hourly	$24.13	20	August - December
Vehuni, Lilit	Adult	Fall Semester Assignment	Hourly	$48.89	68	August - December
Vehuni, Lilit	Adult	Fall Semester Assignment	Hourly	$48.89	550.75	August - December
Velasco, Yvette	BHS	Additional .2 FTE	Monthly	$1,290.05	1	August - December
Viallet, Marianne	Roosevelt	Intervention Planning	Hourly	$35.46	2.50	August
Viallet, Marianne	Special Ed	Intervention Planning	Hourly	$35.46	.50	August
Villareal, Katrina	JBHS	CTE Teacher	Hourly	$45.17	380	August – May
Villareal, Katrina	JBHS	CTE Teacher	Hourly	$45.17	187	August – May
Vorachak, Madison	Huerta	Additional .2 FTE	Monthly	$1,411.78	1	August - December
Vorachak, Sonlay	Huerta	Additional .2 FTE	Monthly	$1,477.63	1	August – December
Wahe, Debra	Luther	Additional .2 FTE	Monthly	$1,791.45	1	August – December
Walker, Kathy	McKinley	Intervention Planning	Hourly	$35.46	25	August - May
Washausen, Dylan	Muir	Additional .2 FTE	Monthly	$1,867.89	1	August – December

Wenzel, Heidi Rose	Roosevelt	Intervention Teaching	Hourly	$47.80	60	August - September
Williamson, Terry	Roosevelt	Intervention Planning	Hourly	$35.46	2.50	August
Williamson, Terry	Instr. Services	Additional .2 FTE	Monthly	$1,580.56	1	August – December
Winn, Amy	BHS	Additional .2 FTE	Monthly	$1,763.49	1	August – December
Wolf, Darin	BHS	Additional .2 FTE	Monthly	$1,738.69	1	August – December
Woo, Misik	BHS	Additional .2 FTE	Monthly	$1,893.58	1	August – December
Wright, Rhonda	Roosevelt	Intervention Planning	Hourly	$35.46	2.50	August
Yew, Christina	Adult	Intervention Planning	Hourly	$24.13	20	August – December
Yew, Christina	Adult	Fall Semester Assignment	Hourly	$48.89	200	August - December
Yew, Christina	Adult	Fall Semester Assignment	Hourly	$48.89	180	August – December
Zadorian, Selin	BHS	Additional .2 FTE	Monthly	$1,708.87	1	August – December
Zakarian, Vivian	Emerson	Intervention Planning	Hourly	$37.89	3	August

Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Retirement								
WYNNYK, Kerry	Paraeducator-Special Education	01.0-33100.0-57602-11100-2110-4310000		35-VI	D	08-19-22		Burbank High School Began Service 09-15-03
Resignation								
CURRAN, Ryan	Paraeducator-Special Education	01.0-65000.0-57602-11200-2110-4310000		35-V	D		08-14-22	Burbank High School
LEON, Oscar M	Lead Custodian	01.0-00100.0-00000-82100-2210-4310000		40-VI	A		08-26-22	Burbank High School
MARTINEZ, Laura I	Ed Interpreter II	01.0-65000.0-57602-11104-2110-7440000		61-VI	D		08-15-22	Special Education
MOLINA, Brian	Barbeque Cook	13.0-53100.0-00000-37000-2210-4310000		33-VI	D		08-24-22	Burbank High School
YANEZ, Marianna	Behavior Interventionist	01.0-65000.0-57601-31420-2211-7440000		L-007	C		08-05-22	Special Education
Leave								
BISSELL, Alexandra	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000		42-II	D	08-19-22	05-22-23	Special Education
GUZMAN, Amber	Paraeducator-Special Education	01.0-33100.0-57602-11200-2110-4320000		35-III	D	08-29-22	05-23-23	Burroughs High School Career Advancement
MCDONALD, Kailey	Paraeducator-Special Education	01.0-33100.0-57602-11100-2110-3210000		35-VI	D	08-30-22	11-22-22	Huerta Middle School Career Advancement
NAVARRO, Mark	Campus Supervisor	01.0-00000.0-00000-83000-2210-4320000		36-VI	D	08-19-22	09-22-22	Burroughs High School
Additional Compensation for Bilingual Translation								
DIAZ NOLASCO, Glenda	Administrative Secretary	01.0-00000.0-00000-72000-2410-7420000 01.0-01501.0-00000-72000-2410-7420000	.50 .50	45-V	A	07-01-22	06-30-23	Instructional Services $46/mo. – oral translation
JONES, Stephanie	Senior School Finance Technician	01.0-00000.0-00000-27000-2410-3200000		40-VI	B	08-01-22	05-31-23	Luther Middle School $46/mo. – oral translation
MANSOURIAN, Verjineh	Paraeducator-Special Education	01.0-33100.0-57602-11100-2110-4310000		35-VI	D	08-15-22	05-25-23	Burbank High School $46/mo. – oral translation
PAREDES, Xiomara	Educational Interpreter II	01.0-33100.0-57602-11104-2110-4310000		61-VI	D	08-15-22	05-25-23	Burbank High School $46 mo. – oral translation

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Additional Compensation for Bilingual Translation (Continued)								
REINOSO, Patricia	Office Assistant-Elementary	01.0-00000.0-00000-27000-2410-2130000		36-VI	C	08-01-22	06-30-23	Providencia Elementary Change - $120/mo. Oral & written translation
SHAGHOLI, Lida	Paraeducator-Special Education	01.0-02200.0-47600-21000-2950-5301000		35-VI	D	07-01-22	06-30-23	Monterey High School $46/mo. – oral translation
SOSA, Agneris	At Risk Intervention Specialist	01.0-01500.0-00000-31100-2210-3200000		53-VI	D	08-01-22	05-31-23	Luther Middle School $46/mo. – oral translation
TARVERDYAN, Nelli	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2910-2062000		33-I	D	08-15-22	05-25-23	Jefferson Elementary $102/mo. – oral & written translation
Additional Compensation for Health Care								
MORRIS, Elaine	Paraeducator-Special Education	01.0-65000.0-57602-11100-2110-2090000		35-II	D	08-25-22	05-25-23	McKinley Elementary $275/mo.
Change of Assignment – Classification/Location/FTE								
AGUILAR, Melissa	Paraeducator-Deaf and Hard of Hearing	01.0-65000.0-57602-11104-2110-3220000		36-VI	D	05-02-22		Muir Middle School
ANGUINO, Anna Marie	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2910-2162000 01.0-90201.0-11100-10009-2910-2168400	.7143 .2857	33-II	D	08-23-22		Washington Elementary
BARTA, Peggy	Serving Kitchen Operator	13.0-53100.0-00000-37000-2210-5300000		37-VI	D	09-01-22		Monterey High School
BEAUREGARD, Stephanie	Lead Payroll Technician	01.0-00000.0-00000-72000-2410-7470000		51-VI	A	08-24-22		Fiscal Services
BURTON, Cynthia	Paraeducator	01.0-00000.0-11100-10000-2110-2130000		33-VI	D	08-15-22		Providencia Elementary
CACERE, Adriana	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000		42-VI	D	08-16-22		Special Education
CASAS, Ines	Food Service Assistant	13.0-53100.0-00000-37000-2210-2050000		33-VI	D	08-15-22		Bret Harte Elementary
DIAZ, Esperanza	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2910-2012000		33-VI	D	08-15-22		Disney Elementary
FRAGOSO, Leticia	Paraeducator-Severely Impaired	01.0-65000.0-57601-11100-2110-4320000		38-VI	D	08-29-22		Burroughs High School

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Change of Assignment – Classification/Location/FTE (Continued)								
GUERRA, Kristen	Paraeducator-Special Education	01.0-33100.0-57602-11100-2110-2130000		35-IV	D	08-15-22		Providencia Elementary
GUTIERREZ, Maria	Food Service Assistant	13.0-53100.0-00000-37000-2210-2060000		33-VI	D	08-15-22		Jefferson Elementary
HAKOBYAN, Armenuhi	Paraeducator-English Language Learner	01.0-01500.0-47600-10000-2110-2130000		34-V	D	08-15-22		Providencia Elementary
MATVIENKO, Barbara	Paraeducator-Severe Behavior II	01.0-33100.0-57602-11100-2110-2033000		45-VI	D	08-15-22		Emerson Elementary
POZOS, Angelica	Paraeducator-English Language Learner	01.0-01500.0-47600-10000-2110-2130000 01.0-30100.0-47600-10000-2110-2139000	.5455 .4545	34-VI	D	08-15-22		Providencia Elementary
QUINTERO-SCHULTZ, Exene	Paraeducator	01.0-00000.0-11100-10000-2110-2140000		33-II	D	08-15-22		Roosevelt Elementary
REVELES, Ivory D	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000		42-III	D	08-15-22		Special Education
TORRES, Veronica	Food Service Cook	13.0-53100.0-00000-37000-2210-3200000		35-VI	D	09-01-22		Luther Middle School
YAEGER, Shannon	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.9688	42-VI	D	08-15-22		Special Education
Temporary Change of Assignment								
BARTA, Peggy	Serving Kitchen Operator	13.0-53100.0-00000-37000-2210-530000		37-VI	D	08-15-22	08-31-22	Monterey High School
RECINOS, Karina	Serving Kitchen Operator	13.0-53100.0-00000-37000-2210-206000		37-II	D	08-29-22	09-30-22	Jefferson Elementary
TORRES, Veronica	Food Service Cook	13.0-53100.0-00000-37000-2210-320000		35-V	D	08-15-22	08-31-22	Luther Middle School
Election – Monthly								
ANGUINO, Emerald	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2910-2142000		33-I	D	08-23-22		Roosevelt Elementary
COLLIER, Jasmine	Paraeducator	01.0-00000.0-11100-10000-2110-2050000		33-I	D	08-15-22		Bret Harte Elementary
HARTOUN MARDIRSAN, Odet	Paraeducator	01.0-00000.0-11100-10000-2110-2160000		33-I	D	08-22-22		Washington Elementary

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Monthly (Continued)								
HAYES, Christine	Paraeducator-Special Education	01.0-65000.0-57602-11100-2110-3200000		35-I	D	08-24-22		Luther Middle School
KELLY, Breanna	Paraeducator	01.0-00000.0-11100-10000-2110-2090000		33-I	D	08-23-22		McKinley Elementary
MORECRAFT, Layne	Occupational Therapist	01.0-65370.0-57601-31409-2211-7440000		E-002	B	09-01-22		Special Education
THOMAS, Courtney	Occupational Therapist	01.0-65000.0-57601-31420-2211-7440000		E-005	B	08-22-22		Special Education
TRAN, Lynn	Paraeducator-Special Education	01.0-65000.0-57602-11100-2110-4320000		35-I	D	08-22-22		Burroughs High School
WELLS, Sarah Day Ferguson	Speech Language Pathology Assistant	01.0-56400.0-50010-31500-2210-7448000		53-I	D	09-06-22		Special Education
Election – Additional Assignment								
DIAZ, Esperanza	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2011000		33-VI	D	08-01-22	08-31-22	Disney Elementary
GONZALEZ, Maria C	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2011000		33-VI	D	08-01-22	08-31-22	Disney Elementary
MORGAN, Margaret	Senior Secretary	01.0-00000.0-00000-27000-2410-4320000		42-VI	B	08-19-22		Burroughs High School
YBARRA, Amanda	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2011000		33-VI	D	08-01-22	08-31-22	Disney Elementary
Election – Hourly								
ABRAMYAN, Odet	Food Service Assistant	03.0-53100.0-00000-37000-2230-202000		33-VI	D	08-01-22	05-26-23	Edison Elementary
AGHABEGI, Ana	Paraeducator-Children's Center	12.0-90602.0-11100-10000-21302150000		34-VI	D	08-12-22		Children's Center
ALBARIAN, Kaline	Community Resource Assistant	01.0-00000.0-00000-72000-2430-7450000 01.0-30100.0-00000-24950-2950-2169000	.52 .48	33-VI	D	08-09-22	08-11-22	Washington Elementary
ACKELSON-WRIGHT, Tekla	Paraeducator-Parent Education	11.0-00639.0-41103-10000-2130-5330000		34-VI	E	08-08-22	12-23-22	Burbank Adult School
ALVAREZ, Carlos	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-06-22	08-06-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
ALVAREZ, Carlos	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-13-22	08-13-22	Facilities Services
ALVAREZ, Carlos	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-14-22	08-14-22	Facilities Services
ALVAREZ, Guillermo	Plumber	01.0-81500.0-00000-81000-2240-7523100		53-V	A	08-08-22	08-08-22	Facilities Services
ALVAREZ, Guillermo	Plumber	01.0-81500.0-00000-81100-2240-7523100		53-V	A	08-12-22	08-12-22	Facilities Services
ALVAREZ, Guillermo	Plumber	01.0-81500.0-00000-81100-2240-7523100		53-V	A	08-13-22	08-13-22	Facilities Services
ALVAREZ, Omar	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-I	G	07-30-22	07-30-22	Facilities Services
ALVAREZ, Omar	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-I	G	07-31-22	07-31-22	Facilities Services
ARCINIEGA-GREELEY, Alejandra	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
ARELLANO, Celina	Adult ELD Office Specialist I	11.0-63910.0-41102-27000-2430-5330000		35-VI	E	08-03-22	12-23-22	Burbank Adult School
ARELLANO, Celina	Adult ELD Office Specialist I	11.0-63910.0-41102-27000-2440-5330000		35-VI	E	08-03-22	12-23-22	Burbank Adult School
ARMENTA, Brenda	Food Services Supervisor II	13.0-53100.0-00000-37000-2330-4320000		S-006	D	08-01-22	08-12-22	Burroughs High School
ASSRIYANS, Melina	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2151001		33-IV	D	08-15-22	05-25-23	Stevenson Elementary
ALVAREZ, Carlos	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-30-22	07-30-22	Facilities Services
ALVAREZ, Carlos	Custodian	01.0-00100.0-00000-82100-2240-7520000		35-VI	A	08-27-22	08-27-22	Facilities Services
ALVAREZ, Carlos	Custodian	01.0-00100.0-00000-82100-2240-7520000		35-VI	A	08-28-22	08-28-22	Facilities Services
ARTERO, Sonia	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-23-22	07-23-22	Facilities Services
ARZUMANYAN, Anahit	Bilingual Translator	01.0-65000.0-50010-21000-2950-7440000		$16.24	G	07-01-22	06-30-22	Special Education
AYALA, Jose	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-30-22	07-30-22	Facilities Services
AYALA, Jose	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	08-12-22	08-12-22	Facilities Services
AYALA, Jose	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	08-20-22	08-20-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
AZNAVOUR, Mary	Food Services Supervisor II	13.0-53100.0-00000-37000-2330-4310000		S-002	D	08-01-22	08-12-22	Burbank High School
BAER, Allison	Paraeducator-Parent Education	11.0-00639.0-41103-10000-2130-5330000		34-VI	E	08-08-22	12-23-22	Burbank Adult School
BAGHDASIAN, Violet	Paraeducator Adult Learning Center	11.0-63910.0-41106-10000-2130-5330000		33-V	E	08-01-22	12-23-22	Burbank Adult School
BARILLAS, Sergio	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-31-22	07-31-22	Facilities Services
BARSEGHIAN, Valentin	Food Service Assistant	13.0-53100.0-00000-27000-2230-2130000		33-VI	D	08-01-22	05-26-23	Providencia Elementary
BARTA, Peggy	Food Service Assistant	13.0-53100.0-00000-37000-2210-3220000		33-VI	D	08-01-22	08-14-22	Muir Middle School
BARTA, Peggy	Serving Kitchen Operator	13.0-53100.0-00000-37000-2210-5300000		37-VI	D	08-15-22	08-31-22	Monterey High School
BARTA, Peggy	Food Service Assistant	13.0-53100.0-00000-37000-2230-3220000		33-VI	D	08-15-22	05-25-23	Muir Middle School
BAZIKYAN, Armenui	Food Service Assistant	13.0-53100.0-00000-37000-2230-2100000		33-VI	D	08-01-22	05-26-23	Miller Elementary
BELTRAN, Guillermo	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	08-01-22	08-01-22	Facilities Services
BELTRAN, Guillermo	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	08-02-22	08-02-22	Facilities Services
BELTRAN, Guillermo	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	08-03-22	08-03-22	Facilities Services
BELTRAN, Guillermo	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	08-04-22	08-04-22	Facilities Services
BELTRAN, Guillermo	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	08-05-22	08-05-22	Facilities Services
BELTRAN, Andrew	Custodian	01.0-90708.0-81000-50002-2240-7529000		35-V	A	07-12-22	07-12-22	Facilities Services
BELTRAN, Andrew	Custodian	01.0-90708.0-81000-50002-2240-7529000		35-V	A	07-13-22	07-13-22	Facilities Services
BELTRAN, Andrew	Custodian	01.0-90708.0-81000-50002-2240-7529000		35-V	A	07-15-22	07-15-22	Facilities Services
BELTRAN, Andrew	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-V	A	07-23-22	07-23-22	Facilities Services
BELTRAN, Guillermo	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-23-22	07-23-22	Facilities Services
BELTRAN, Guillermo	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-30-22	07-30-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
BITTO, Linda	Senior Attendance Technician	01.0-00000.0-00000-27000-2440-4311000		39-VI	A	08-01-22	08-31-22	Burbank High School
BOGNAR, Peter	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
BROOKS, Mackenna	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2130-7440000		42-VI	D	08-15-22	08-31-22	Special Education
BROOKS, Mary	Guidance Program Technician II	01.0-00000.0-00000-31100-2240-3221000		42-VI	C	08-15-22	12-31-22	Muir Middle School
BRYSON, Lisa	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2051000		33-IV	D	08-17-22	08-18-22	Bret Harte Elementary
BRYSON, Lisa	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2960-7550000		33-IV	D	08-15-22	11-30-22	Bret Harte Elementary
BULONE, Kevin	Paraeducator-Special Education	01.0-00000.0-11100-10009-2930-3221000		35-VI	D	08-15-22	12-31-22	Muir Middle School
BUSTOS, Adriana	Bilingual Translator	01.0-65000.0-50010-21000-2950-7440000		$16.24	G	07-01-22	06-30-23	Special Education
CABRAL, Marisol	Food Service Central Kitchen	13.0-53100.0-00000-37000-2230-3210000		38-VI	D	08-01-22	05-26-23	Huerta Middle School
CADENAS, Abigail	Food Service Assistant	13.0-53100.0-00000-37000-2230-4320000		33-V	D	08-01022	05-26-23	Burroughs High School
CASAS, Ines	Food Service Assistant	13.0-53100.0-00000-37000-2230-2050000		33-VI	D	08-01-22	05-26-23	Bret Harte Elementary
CASTILLO, Socorro	Instructional Resource Assistant	01.0-00000.0-00000-27000-2430-2131000		02-01	D	08-04-22	08-12-22	Providencia Elementary
CECCHINI, Christine	Educational Reader-Visually Impaired	01.0-00000.0-11100-10005-2130-7550000		42-IV	D	08-08-22	08-12-22	Roosevelt Elementary
CECENA, Carmen	Food Service Assistant	13.0-53100.0-00000-37000-2230-2150000		33-VI	D	08-01-22	05-26-23	Stevenson Elementary
CECENA, Carmen	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-I	A	08-25-22	08-25-22	Facilities Services
CHAMBERS, Laura	Instructional Resources Assistant	01.0-30100.0-00000-24200-2230-2099000		34-VI	D	08-01-22	05-26-23	McKinley Elementary
CHANG, Samantha	Food Service Assistant	13.0-53100.0-00000-37000-2230-4320000		33-II	D	08-01-22	05-26-23	Burroughs High School

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
CHAVEZ, Adriana	Community Resource Assistant	01.0-00000.0-00000-72000-2430-7450000		33-VI	D	08-10-22	08-11-22	Washington Elementary
CHAVEZ, Yanira	Adult ELD Office Specialist III	11.0-63910.0-41101-27000-2440-5330000 11.0-63910.0-41102-27000-2440-5330000 11.0-63910.0-41104-27000-2440-5330000 11.0-63910.0-41106-27000-2440-5333000 11.0-00639.0-41100-27000-2440-5330000	.20 .30 .15 .30 .05	39-V	E	08-01-22	12-23-22	Burbank Adult School
CHORA, Josefina	Food Service Cook	13.0-53100.0-00000-37000-2230-3210000		35-VI	D	08-01-22	05-26-23	Huerta Middle School
COLSON, Mary	Campus Supervisor Elementary	01.0-00000.0-11100-10009-2930-2051000		33-VI	D	08-17-22	08-18-22	Bret Harte Elementary
CONCHO, Brianna	Instructional Technology Media Specialist	01.0-00000.0-00000-24200-2230-2091000		40-III	D	08-15-22	05-26-23	McKinley Elementary
COVA, Jaime	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-30-22	07-30-22	Facilities Services
COVA, Jaime	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-09-22	08-09-22	Facilities Services
COVA, Jaime	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-13-22	08-13-22	Facilities Services
DAMIANI, Mary	Food Service Assistant	13.0-53100.0-00000-37000-2230-3210000		33-VI	D	08-01-22	05-26-23	Huerta Middle School
DAMIANI, Mary	Food Service Assistant	13.0-53100.0-00000-37000-2230-3210000		33-VI	D	08-15-22	05-25-23	Jordan Middle School
DE LA TORRE, Norma	Food Service Assistant	13.0-53100.0-00000-37000-2230-4320000		33-VI	D	08-01-22	05-26-23	Burroughs High School
DE LEON, Juan	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-23-22	07-23-22	Facilities Services
DE LEON, Juan	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-30-22	07-30-22	Facilities Services
DIAZ, Esperanza	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2011000		33-VI	D	08-01-22	08-31-22	Disney Elementary
DIAZ, Basilio	Custodian	01.0-00100.0-00000-82100-2260-7520000		36-V	A	08-02-22	08-02-22	Facilities Services
DIAZ, Basilio	Custodian	01.0-00100.0-00000-82100-2260-7520000		36-V	A	08-13-22	08-13-22	Facilities Services
DIAZ, Juan	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-30-22	07-30-22	Facilities Services
DIAZ, Juan	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-31-22	07-31-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
DIAZ, Rubelia	Food Service Assistant	13.0-53100.0-00000-37000-2230-3200000		33-VI	D	08-01-22	05-26-23	Luther Middle School
DIAZ, Victoria	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2010000		37-VI	D	08-01-22	05-26-23	Disney Elementary
DI PIAZZA, Kellie	Benefits Analyst	01.0-00000.0-00000-72000-2440-7551000		56-VI	A	08-01-22	10-31-22	Human Resources
DUENAS, Christina	Campus Supervisor	01.0-32120.0-00000-83000-2260-7429000		36-VI	D	08-15-22	09-30-22	Luther Middle School
DUARTE, Ignacio	Technology Support Specialist II	01.0-00000.0-00000-77000-2440-7731000		57-VI	A	08-05-22	08-14-22	Technology Services
ESTRELLA-COVA, Irma	Adult-Office Assistant	11.0-63910.0-41102-27000-2430-5330000		37-I	E	08-03-22	12-23-22	Burbank Adult School
FARAZDAGHI, Marlene	Human Resources Analyst-Certificated	01.0-00000.0-00000-72000-2440-7551000		50-VI	A	07-01-22	09-30-22	Human Resources
FELDMAN-BOOTE, Alicia	Library Coordinator	01.0-00000.0-00000-24200-2240-7421000		39-VI	D	08-01-22	05-31-22	Instructional Services
FERNANDO, Tina	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2101000		33-VI	D	08-01-22	08-15-22	Miller Elementary
FLYNN, Lydia	Technology Support Specialist II	01.0-00000.0-00000-77000-2440-7731000		57-VI	A	08-08-22	08-14-22	Technology Services
FLYNN, Lydia	Technology Support Specialist II	01.0-00000.0-00000-77000-2440-7731000		57-VI	A	08-16-22	08-17-22	Technology Services
GILCHRIST, Emmanuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-25-22	07-25-22	Facilities Services
GILCHRIST, Emmanuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-26-22	07-26-22	Facilities Services
GILCHRIST, Emmanuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-27-22	07-27-22	Facilities Services
GILCHRIST, Emmanuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-28-22	07-28-22	Facilities Services
GILCHRIST, Emmanuel	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-29-22	07-29-22	Facilities Services
GONZALEZ, Maria C	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2011000		33-VI	D	08-01-22	08-31-22	Disney Elementary
GONZALEZ DE ORTIZ, Juana	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2160000		37-VI	D	08-01-122	05-26-23	Washington Elementary

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
GIUMELLI, Silvia	Adult Learning Center Technician	11.0-63910.0-41106-10000-2140-5330000		35-VI	E	08-01-22	12-23-22	Burbank Adult School
GONZALEZ VALDEZ, Fidel	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-30-22	07-30-22	Facilities Services
GONZALEZ VALDEZ, Fidel	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-31-22	07-31-22	Facilities Services
GONZALEZ, Juan	Low Voltage Electrician	01.0-81500.0-00000-81100-2240-7523100		54-VI	A	08-06-22	08-06-22	Facilities Services
GONZALEZ, Juan	Low Voltage Electrician	01.0-81500.0-00000-81100-2240-7523100		54-VI	A	08-07-22	08-07-22	Facilities Services
GONZALEZ, Juan	Low Voltage Electrician	01.0-81500.0-00000-81100-2240-7523100		54-VI	A	08-15-22	08-15-22	Facilities Services
GONZALEZ, Juan	Low Voltage Electrician	01.0-81500.0-00000-81100-2240-7523100		54-VI	A	08-20-22	08-20-22	Facilities Services
GONZALEZ, Juan	Low Voltage Electrician	01.0-81500.0-00000-81100-2240-7523100		54-VI	A	08-22-22	08-22-22	Facilities Services
GRAY, Martha	Paraeducator-English Language Learner	01.0-30100.0-47600-10000-2130-2169000		34-VI	D	08-08-22	08-09-22	Washington Elementary
GRINNELL, Brenda	Instructional Media Technology Specialist	01.0-00000.0-00000-72000-2430-7450000		40-VI	D	08-11-22		Providencia Elementary
GUERRA, Griselda	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-30-22	07-30-22	Facilities Services
GUSSOW, Barry	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
GUTIERREZ, Maria	Food Service Assistant	13.0-53100.0-00000-37000-2230-2060000		33-VI	D	08-01-22	05-26-23	Jefferson Elementary
GUTIERREZ, Maria	Food Service Assistant	13.0-53100.0-00000-37000-2230-2060000		33-VI	D	08-15-22	05-25-23	Jefferson Elementary
HAKOBYAN, Gyulnara	Paraeducator-Special Education	01.0-00000.0-11100-10000-2130-2141000		35-II	D	08-11-22		Roosevelt Elementary
HAKOP CHAKERIAN, Janet	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2090000		37-I	D	08-01-22	05-26-23	McKinley Elementary
HAMPLE, Kreigh	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
HANADA, Shigeko	Campus Supervisor-Elementary	01.0-00000.0-00000-27000-2430-2090000		33-VI	D	08-01-22	12-30-22	McKinley Elementary

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
HANADA, Shigeko	Campus Supervisor-Elementary	01.0-30100.0-00000-24200-2230-2099000		33-VI	D	08-01-22	05-26-23	McKinley Elementary
HARTOONIANS, Jaklin	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2100000		37-VI	D	08-01-22	05-26-23	Miller Elementary
HARTOUN MARDIRSAN, Odet	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2130-2140000		34-VI	D	08-01-22	08-31-22	Children's Center
HARTUNG, Cory	School Office Manager-Elementary	11.0-63910.0-41101-27000-2430-5330000 11.0-63910.0-41102-27000-2430-5330000 11.0-63910.0-41104-27000-2430-5330000 11.0-63910.0-41106-27000-2430-5330000	.10 .40 .30 .20	43-I	G	08-01-22	12-23-22	Burbank Adult School
HARTUNG, Cory	School Office Manager-Elementary	11.0-63910.0-41101-27000-2440-5330000 11.0-63910.0-41102-27000-2440-5330000 11.0-63910.0-41104-27000-2440-5330000 11.0-63910.0-41106-27000-2440-5330000	.10 .40 .30 .20	43-I	G	08-01-22	12-23-22	Burbank Adult School
HARVEL, Eric	Food Service Cook Central Kitchen	13.0-53100.0-00000-37000-2230-3200000		33-VI	D	08-01-22	05-26-23	Luther Middle School
HERNANDEZ, Alexandra	Food Service Assistant	13.0-53100.0-00000-37000-2230-4310000		33-IV	D	08-01-22	05-26-23	Burbank High School
HERNANDEZ, Elia	Campus Supervisor-Elementary	01.0-30100.0-00000-24200-2230-2099000		33-I	D	08-01-22	05-26-23	McKinley Elementary
HERNANDEZ, Maricruz	Food Service Assistant	13.0-53100.0-00000-37000-2230-3220000		33-I	D	08-01-22	05-26-23	Muir Middle School
HERNANDEZ-TORRES, Saul	Food Services Utility Driver	13.0-53100.0-00000-37000-2230-3210000		38-VI	C	08-01-22	05-26-23	Huerta Middle School
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-15-22	07-15-22	Facilities Services
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-18-22	07-18-22	Facilities Services
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-19-22	07-19-22	Facilities Services
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-20-22	07-20-22	Facilities Services
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-21-22	07-21-22	Facilities Services
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-22-22	07-22-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-23-22	07-23-22	Facilities Services
HERRERA, Ignacio	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-23-22	07-23-22	Facilities Services
HERRERA, Ignacio	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-25-22	07-25-22	Facilities Services
HONG, Hyun-Jung	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2101000		33-II	D	08-08-22	08-26-22	Miller Elementary
HUERTA, Magali	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2140000		37-IV	D	08-01-22	05-26-23	Roosevelt Elementary
HUIZAR, Lanell	Food Services Supervisor III	13.0-53100.0-00000-37000-2330-3200000		R-007	D	08-01-22	08-12-22	Luther Middle School
HYRAPATIAN, Siranoosh	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2130-2140000		34-V	D	08-01-22	08-31-22	Children's Center
HYRAPATIAN, Siranoosh	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2130-2140000		34-V	D	08-01-22	08-31-22	Children's Center
JENKINS, Justina	Food Service Assistant	13.0-53100.0-00000-37000-2230-2010000		33-I	D	08-01-22	05-26-23	Disney Elementary
JIMENEZ, Paola	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2020000		37-VI	D	08-01-22	05-26-23	Edison Elementary
KAJIMOTO, Vilma	Campus Supervisor-Elementary	01.0-90201.0-11100-10009-2930-2162000		33-VI	D	08-25-22		Washington Elementary
KHAJEHTOURIAN, Katrin	Food Service Assistant	13.0-53100.0-00000-37000-2230-3220000		33-VI	D	08-01-22	05-26-23	Muir Middle School
KRUEGER, Joseph	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2130-2140000		34-VI	D	08-12-22		Children's Center
LARA, Armida	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2130-7547000		34-VI	C	06-01-22	06-03-22	Children's Center
LARA, Jose	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-V	A	07-30-22	07-30-22	Facilities Services
LARSON, Lorilee	Injury/Illness Prevention Technician	01.0-32120.0-00000-72000-2440-7559000		03-VII	A	07-01-11	09-30-22	Human Resources
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-15-22	07-15-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-18-22	07-18-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-19-22	07-19-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-15-22	07-15-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-20-22	07-20-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-21-22	07-21-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-22-22	07-22-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-23-22	07-23-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-23-22	07-23-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-90708.0-81000-50002-2240-7528000		40-VI	A	07-25-22	07-25-22	Facilities Services
LEDEZMA, Reina	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-30-22	07-30-22	Facilities Services
LEPATAN, Paul	Lead Technology Support Specialist	01.0-00000.0-00000-77000-2440-7731000		61-VI	A	08-11-22	08-17-22	Technology Services
LEPATAN, Paul	Lead Technology Support Specialist	01.0-00000.0-00000-77000-2440-7731000		61-VI	A	08-22-22	08-23-22	Technology Services
LEVITT, Edward	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
LIZARRAGA, Rafaela	Food Service Cook	13.0-53100.0-00000-37000-2230-3220000		35-VI	D	08-15-22	05-25-23	Muir Middle School
LING, Andrew	Technology Support Specialist II	01.0-00000.0-00000-77000-2440-7731000		57-VI	A	08-05-22	08-12-22	Technology Services
LOPEZ, Perla	Food Service Assistant	13.0-53100.0-00000-37000-2230-4310000		33-I	D	08-01-22	05-26-23	Burbank High School
MCCOOLE, Lisa	Behavior Intervention Assistant	01.0-65000.0-57601-31420-2230-7440000		42-VI	A	08-04-22	08-04-22	Special Education
MCDONALD, Cheryl	Campus Supervisor	01.0-00000.0-00000-83000-2240-3211000		36-VI	D	09-08-22	09-08-22	Huerta Middle School
MEECHUDHONE, Vicky	Food Service Assistant	13.0-53100.0-00000-37000-2230-4310000		33-I	D	08-01-22	05-26-23	Burbank High School
MEJIA-LORETO, Anthony	School Safety/	01.0-00100.0-00000-82100-2260-7520001		36-II	A	08-07-22	08-07-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
MELARAGNO, Debra	Human Resources Analyst-Classified	01.0-00000.0-00000-72000-2440-7551000		48-VI	A	07-1-22	06-30-23	Human Resources
MELGAR, Bryana	At Risk Intervention Specialist	01.0-00000.0-11100-10000-2130-2141000		53-II	D	08-04-22	08-11-22	Roosevelt Elementary
MIKAYELYAN, Angela	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2050000		37-VI	D	08-01-22	05-26-23	Bret Harte Elementary
MINASSIANS, Alex	Library Coordinator-Elementary	01.0-00000.0-00000-72000-2430-7450000		36-IV	D	08-01-22		Jefferson Elementary
MIRZAKHANIAN, Alice	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2130-2160000		34-VI	C	08-12-22		Children's Center
MISLANG, Charmaine	At Risk Intervention Specialist	01.0-30100.0-00000-31100-2230-2109000		53-I	D	08-05-22	08-15-22	Miller Elementary
MOJICA, Dennise	Paraeducator-Primary Language Support	01.0-00000.0-00000-27000-2430-2090000		34-II	D	08-01-22	12-30-22	McKinley Elementary
MOLINA, Brian	Barbeque Cook	13.0-53100.0-00000-37000-2230-4310000		33-VI	D	08-01-22	08-24-22	Burbank High School
MONTERO, Aurora	Food Service Assistant	13.0-53100.0-00000-37000-2230-4310000		33-VI	D	08-01-22	05-26-23	Burbank High School
MONTERO, Aurora	Food Service Assistant	13.0-53100.0-00000-37000-2230-4310000		33-VI	D	08-15-22	05-25-23	Burbank High School
MORALES, Christian	At Risk Intervention Specialist	01.0-30100.0-00000-24200-2230-2099000		53-II	D	08-01-22	05-26-23	McKinley Elementary
MORALES, Christian	At Risk Intervention Specialist	01.0-30100.0-00000-24200-2240-2099000		53-II	D	08-01-22	05-26-23	McKinley Elementary
MORENO, Elida	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2151000		33-VI	D	08-15-22	05-25-23	Stevenson Elementary
MORRIS, Elaine	Paraeducator-Special Education	01.0-30100.0-00000-24200-2230-2099000		35-II	D	08-01-22	12-31-22	McKinley Elementary
MURILLO, Erica	Food Service Assistant	13.0-53100.0-00000-37000-2230-3220000		33-VI	D	08-01-22	05-26-23	Muir Middle School
NANEZ ARCIVA, Brenda	Food Services Supervisor II	13.0-53100.0-00000-37000-2330-3220000		S-004	D	08-01-22	08-12-22	Muir Middle School

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Election – Hourly (Continued)								
NASSIM, Wahiba	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
NAVARRO, Silvia	Food Service Assistant	13.0-53100.0-00000-37000-2230-4320000		33-VI	D	08-01-22	05-26-23	Burroughs High School
NAVARRO, Silvia	Food Service Assistant	13.0-53100.0-00000-37000-2230-4320000		33-VI	D	08-15-22	05-25-23	Burroughs High School
NGUYEN-MAI, Yen	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2130-2100000		34-VI	D	08-12-22		Children's Center
NOYA, Daniel	Food Service Utility Driver	13.0-53100.0-00000-37000-2230-3200000		38-VI	C	08-01-22	05-26-23	Luther Middle School
NUNEZ, Claudia	Campus Supervisor	13.0-53100.0-00000-37000-2260-4310000		36-VI	G	08-16-22	08-19-22	Burbank High School
NUNO, Julie	School Office Manager-Children's Center	12.0-61050.1-00000-27000-2430-2050000 12.0-61050.1-00000-27000-2430-2160000 12.0-61050.0-00000-27000-2430-2160000	.16 .42 .42	43-VI	A	08-01-22	08-31-22	Washington Children's Center
OHANIAN, Hermineh	Paraeducator- Parent Education	11.0-00639.0-41103-10000-2130-5330000		34-I	E	08-08-22	12-23-22	Burbank Adult School
OLEA, Omar	Locksmith	01.0-81500.0-00000-81100-2240-7523100		51-VI	A	08-06-22	08-06-22	Facilities Services
OLEA, Omar	Locksmith	01.0-81500.0-00000-81100-2240-7523100		51-VI	A	08-07-22	08-07-22	Facilities Services
OLEA, Omar	Locksmith	01.0-81500.0-00000-81100-2240-7523100		51-VI	A	08-13-22	08-13-22	Facilities Services
OLEA, Noe	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-III	A	07-26-22	07-26-22	Facilities Services
OLEA, Noe	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-III	A	07-28-22	07-28-22	Facilities Services
O'NEILL, Amanda	Paraeducator-Special Education	01.0-00000.0-11100-10000-2130-2141000		35-VI	D	08-11-22		Roosevelt Elementary
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-06-22	07-06-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-07-22	07-07-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-08-22	07-08-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-11-22	07-11-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-13-22	07-13-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-14-22	07-14-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-15-22	07-15-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-18-22	07-18-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-19-22	07-19-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-20-22	07-20-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-21-22	07-21-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-22-22	07-22-22	Facilities Services
PADILLA, David	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-23-22	07-23-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-25-22	07-24-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-26-22	07-26-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-27-22	07-27-22	Facilities Services
PADILLA, David	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-30-22	07-30-22	Facilities Services
PANAMENO GALICAIA, Roxana	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2030000		37-VI	D	08-01-22	05-25-23	Emerson Elementary
PATEL, Hemlattabahen	Campus Supervisor-Elementary	01.0-90201.0-11100-10009-2930-2038000		33-VI	D	08-15-22	05-25-23	Emerson Elementary
PAZ, Tracy	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2151000		33-I	D	08-15-22	05-25-23	Stevenson Elementary
PEREZ, Joseph	Lead Custodian	01.0-90711.081000-50002-2240-75280000		40-VI	A	07-19-22	07-19-22	Facilities Services
PEREZ, Joseph	Lead Custodian	01.0-90711.0-81000-50002-2240-7528000		40-VI	A	07-20-22	07-20-22	Facilities Services
PEREZ, Joseph	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-23-22	07-23-22	Facilities Services
PEREZ, Joseph	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-25-22	07-25-22	Facilities Services
PEREZ, Joseph	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-27-22	07-27-22	Facilities Services
PEREZ, Joseph	Lead Custodian	01.0-00100.0-00000-82100-2240-7521000		40-VI	A	07-28-22	07-28-22	Facilities Services

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
PETKO, Branka	Food Service Cook	13.0-53100.0-00000-37000-2230-4310000		35-VI	D	08-01-22	05-26-23	Burbank High School
PETRIE, Jon	Plasterer/Cement Finisher	01.0-81500.0-00000-81100-2240-7523100		51-VI	A	08-07-22	08-07-22	Facilities Services
PETRIE, Jon	Plasterer/Cement Finisher	01.0-81500.0-00000-81100-2240-7523100		51-VI	A	08-14-22	08-14-22	Facilities Services
PHAN-MUNOZ, Annie	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2101000		33-II	D	08-08-22	08-15-22	Miller Elementary
PONCE, Maria	Custodian	01.0-00000.0-00000-82100-2240-7521000		35-VI	A	08-09-22	08-09-22	Facilities Services
PONCE, Maria	Custodian	01.0-00000.0-00000-82100-2240-7521000		35-VI	A	08-13-22	08-13-22	Facilities Services
POZOS, Angelica	Paraeducator-English Language Learner	01.0-00000.0-00000-27000-2430-2131000		34-VI	D	08-04-22	08-12-22	Providencia Elementary
POZOS, Rosalinda	Community Resource Assistant	01.0-00000.0-00000-72000-2430-7450000		33-VI	D	08-11-22		Providencia Elementary
POZOS, Salvador	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-13-22	08-13-22	Facilities Services
POZOS, Salvador	Custodian	01.0-00100.0-00000-82100-2240-7520000		35-VI	A	08-24-22	08-24-22	Facilities Services
POZOS, Salvador	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-VI	A	08-24-22	08-24-22	Facilities Services
POZOS, Salvador	Custodian	01.0-00100.0-00000-82100-2260-7520001		35-VI	A	08-25-22	08-25-22	Facilities Services
PRECIADO, Gabriella	Campus Supervisor-Elementary	01.0-00000.0-00000-72000-2430-7450000		33-VI	D	08-01-22	08-31-22	Jefferson Elementary
PRECIADO, Gabriella	Campus Supervisor-Elementary	01.0-90201.0-11100-10009-2930-2068700		33-VI	D	08-15-22	12-31-22	Jefferson Elementary
PRESIADO, Tiffany	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2151000		33-II	D	08-15-22	05-25-23	Stevenson Elementary
PUMPIAN-MINDLIN, Ilya	School Office Manager-Adult School	11.0-63910.0-41101-27000-2440-5330000 11.0-63910.0-41102-27000-2440-5330000 11.0-63910.0-41104-27000-2440-5330000 11.0-63910.0-41106-27000-2440-5330000 11.0-00639.0-41100-2000-2440-53300000	.10 .30 .30 .20 .10	43-VI	E	08-01-22	12-23-22	Burbank Adult School

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
RAMIREZ-ADAMS, Terri	Executive Assistant to the Board and Superintendent	01.0-00000.0-00000-71500-2440-7411000		A-II	A	07-01-22	09-30-22	Instructional Services
RAMOS, Jasselt	Custodian	01.0-90711.0-81000-50002-2240-7528000		35-VI	A	07-18-22	07-18-22	Facilities Services
RAMOS, Jasselt	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-26-22	07-26-22	Facilities Services
RAMOS, Jasselt	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-27-22	07-27-22	Facilities Services
RAPATTONI, Joann	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2960-7550000		33-I	D	08-15-22	11-30-22	Bret Harte Elementary
RAYGOZA, Susana	Food Service Assistant	13.0-53100.0-00000-37000-2230-3220000		33-IV	D	08-01-22	05-26-23	Muir Middle School
REBMAN, Denise	Campus Supervisor-Elementary	01.0-30100.0-00000-24200-2230-2099000		33-VI	D	08-01-22	05-26-23	McKinley Elementary
RECINOS, Karina	Food Services Assistant	13.0-53100.0-00000-37000-2230-4320000		33-II	D	08-15-22	05-25-23	Burroughs High School
REINSMA, Madison	Paraeducator DHH	01.0-65000.0-50010-21000-2950-7440000		54-IV	D	08-01-22	05-25-23	Washington Elementary
RIVERA, Audrie	Food Service Assistant	13.0-53100.0-00000-37000-2230-2090000		33-II	D	08-01-22	05-26-23	McKinley Elementary
RIVERA, Teresa	Food Service Cook	13.0-53100.0-00000-37000-2230-4320000		35-VI	D	08-01-22	05-26-23	Burroughs High School
RODRIGUEZ, Noemi	Adult Paraeducator Learning Center	11.0-63910.0-41106-10000-2130-5330000		33-I	E	08-05-22	12-23-22	Burbank Adult School
RODRIGUEZ, Sergio	Maintenance Leadperson	01.0-81500.0-00000-81100-2240-7523100		58-VI	A	08-08-22	08-08-22	Facilities Services
RODRIGUEZ, Sergio	Maintenance Leadperson	01.0-81500.0-00000-81100-2240-7523100		58-VI	A	08-12-22	08-12-22	Facilities Services
RODRIGUEZ, Sergio	Maintenance Leadperson	01.0-81500.0-00000-81100-2240-7523100		58-VI	A	08-13-22	08-13-22	Facilities Services
ROOT, Tiffany	Instructional Technology Media Specialist	01.0-00000.0-00000-72000-2430-7450000		40-VI	D	08-10-22		Roosevelt Elementary
SABAS-DUARTE, Aura	Food Services Utility	13.0-53100.0-00000-37000-2230-3200000		38-VI	C	08-01-22	05-26-23	Luther Middle School
SALAZAR, Maria	Food Service Assistant	13.0-53100.0-00000-37000-2230-2140000		33-VI	D	08-01-22	05-26-23	Roosevelt Elementary

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Name	Position	Program/Site	%Time FTE	Range & Step	Basis	Effective Date	Ending Date	Remarks
Election – Hourly (Continued)								
SALCEDO, Miriam	Food Services Supervisor III	13.0-53100.0-00000-37000-2330-3210000		R-007	D	08-01-22	08-12-22	Jordan Middle School
SALEH, Fred	Technology Support Specialist II	01.0-00000.0-00000-77000-2440-7731000		57-VI	A	08-11-22	08-11-22	Technology Services
SANDOVAL, Efren	Lead Custodian	01.0-90708.0-81000-5002-2240-75210000		40-VI	A	08-13-22	08-13-22	Facilities Services
SANDOVAL, Efren	Lead Custodian	01.0-90708.0-81000-5002-2240-75280000		40-VI	A	08-03-22	08-03-22	Facilities Services
SARGSYAN, Hermine	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2101000		33-VI	D	08-02-22	08-15-22	Miller Elementary
SERMENO, Estela	Community Resource Assistant	01.0-30100.0-00000-27000-2950-2109000		33-VI	D	08-05-22	08-15-22	Miller Elementary
SHAHBAZIAN, Katrin	Food Service Assistant	13.0-53100.0-00000-37000-2230-3210000		33-VI	D	08-01-22	05-26-23	Huerta Middle School
STOTT, Mike	Facilities Worker	01.0-81500.0-00000-81100-2240-75231000		45-VI	A	08-07-22	08-07-22	Facilities Services
SEHTA, Nahla	Campus Supervisor-Elementary	01.0-90201.0-11100-10009-2930-2038000		33-III	D	08-15-22	05-25-23	Emerson Elementary
SERMENO, Estela	Community Resource Assistant	01.0-30100.0-00000-27000-2950-2109000		33-VI	D	08-05-22	08-15-22	Miller Elementary
SHAHOOMIAN, Talin	Instructional Media Technology Specialist	01.0-00000.0-00000-72000-2430-7450000 01.0-30100.0-00000-24200-2230-2109000	.48 .52	40-I	D	08-05-22	08-15-22	Miller Elementary
SHEETZ, Carol	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
SOLIS, Gloria	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2130000		37-II	D	08-01-22	05-26-23	Providencia Elementary
STEIN, Jeffry	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
STRICKER, Angela	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2151000		33-V	D	08-15-22	05-25-23	Stevenson Elementary
TORRES, Consuelo	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	06-14-22	06-14-22	Facilities Services
TORRES, Consuelo	Custodian	01.0-90711.0-81000-50002-2240-7528000		35-VI	A	07-15-22	07-15-22	Facilities Services
TORRES, Consuelo	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-26-22	07-26-22	Facilities Services

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Election – Hourly (Continued)								
TORRES, Consuelo	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-27-22	07-27-22	Facilities Services
TORRES, Consuelo	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	07-28-22	07-28-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-06-22	07-06-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-07-22	07-07-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-08-22	07-08-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-11-22	07-11-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-20-22	07-20-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-21-22	07-21-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-22-22	07-22-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-23-22	07-23-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-25-22	07-25-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-26-22	07-26-22	Facilities Services
TORRES, Jorge	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-VI	A	07-27-22	07-27-22	Facilities Services
TORRES, Jorge	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-01-22	08-01-22	Facilities Services
TORRES, Jorge	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-02-22	08-02-22	Facilities Services
TORRES, Jorge	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-03-22	08-03-22	Facilities Services
TORRES, Jorge	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-04-22	08-04-22	Facilities Services
TORRES, Jorge	Custodian	01.0-00100.0-00000-82100-2240-7521000		35-VI	A	08-05-22	08-05-22	Facilities Services
TORRES, Veronica	Food Service Assistant	13.0-53100.0-00000-37000-2230-2160000		33-IV	D	08-01-22	05-26-23	Washington Elementary
TRIMBLE, Constance	Human Resources Analyst-Certificated	01.0-00000.0-00000-72000-2440-7551000		50-VI	A	07-01-22	09-30-22	Human Resources
TYSON, Diana	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
URIBE, Juan	Grounds Leadperson	01.0-81500.0-00000-82200-2240-7523000		56-VI	A	08-07-22	08-07-22	Facilities Services

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Election – Hourly (Continued)								
URIBE, Juan	Grounds Leadperson	01.0-81500.0-00000-82200-2240-7523000		56-VI	A	08-14-22	08-14-22	Facilities Services
VALDEZ, Azael	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-II	A	07-29-22	07-29-22	Facilities Services
VALDEZ, Azael	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-II	A	07-31-22	07-31-22	Facilities Services
VALDEZ, Azael	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-II	A	08-01-22	08-01-22	Facilities Services
VALDEZ, Azael	Custodian	01.0-90708.0-81000-50002-2240-7528000		35-II	A	08-02-22	08-02-22	Facilities Services
VASQUEZ, Gaudy	Paraeducator-Children's Center	12.0-90602.0-11100-10000-2140-7547000		34-I	G	07-15-22	07-15-22	Children's Center
VASQUEZ, Jose	Campus Supervisor	01.0-00000.0-00000-83000-2230-3211000		36-II	D	08-23-22	09-30-22	Huerta Middle School
VAUGHNS, Regina	Educational Interpreter	01.0-65000.0-57602-11104-2130-7440000		54-V	D	08-08-22	08-10-22	Muir Middle School
VAZQUEZ, Isidoro	Custodian	01.0-00000.0-00000-82000-2240-7552000		35-VI	A	06-01-22	06-30-22	Human Resources
VELASQUEZ, Maria	Food Service Assistant	13.0-53100.0-00000-37000-2230-3220000		33-VI	D	08-01-22	05-26-23	Muir Middle School
VELEZ, Anabel	Serving Kitchen Operator	13.0-53100.0-00000-37000-2230-2150000		37-VI	D	08-01-22	05-26-23	Stevenson Elementary
VILLALTA, Maria	Food Service Assistant	13.0-53100.0-00000-37000-2230-3200000		33-VI	D	08-01-22	05-26-23	Luther Middle School
VILLALTA, Maria	Food Service Assistant	13.0-53100.0-00000-37000-2230-3200000		33-VI	D	08-16-22	05-25-23	Luther Middle School
WADE, Cheretta	Human Resources Technician	01.0-00000.0-00000-72000-2440-7551000		43-V	A	07-01-22	09-30-22	Human Resources
WEINMULLER, Jodi	Paraeducator	01.0-00000.0-11100-10000-2130-2061000		33-III	D	08-12-22		Jefferson Elementary
WEINMULLER, Jodi	Paraeducator	01.0-90201.0-11100-10009-2930-2068700		33-III	D	08-15-22	12-31-22	Jefferson Elementary
WEINSTEIN, Crystal	Instructional Resources Assistant	01.0-30100.0-00000-24200-2230-2169000		34-VI	D	08-03-22	08-12-22	Washington Elementary
WIERBILIS, Jana	At Risk Intervention Specialist	01.0-00000.0-00000-31100-2230-2061000		53-I	D	08-01-22		Jefferson Elementary
WROBEL, Karen	Human Resources Technician	01.0-00000.0-00000-72000-2440-7551000		43-VI	A	07-01-22	09-30-22	Human Resources

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Election – Hourly (Continued)								
WU, Stephanie	Fee Based Teacher	11.0-00639.0-41120-10000-2130-5330000		$29.51	F	08-15-22	12-23-22	Burbank Adult School
YBARRA, Amanda	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2930-2011000		33-VI	D	08-01-22	08-31-22	Disney Elementary
YBARRA, Amanda	Campus Supervisor-Elementary	01.0-00000.0-11100-10009-2960-7550000		33-VI	D	08-15-22	08-31-22	Disney Elementary
ZAMUDIO, Maria	Paraeducator-English Language Learner	01.0-00000.0-00000-27000-2430-2090000		34-VI	D	08-01-22	12-30-22	McKinley Elementary
ZARGARIAN, Siuneh	Campus Supervisor-Elementary	01.0-30100.0-00000-24200-2230-2099000		33-IV	D	08-01-22	05-26-23	McKinley Elementary
ZOMETA, Fatima	Food Service Assistant	13.0-53100.0-00000-37000-2230-4320000		33-II	D	08-01-22	05-26-23	Burroughs High School
Election – Student Helpers								
MURALLES, Daniel	Student Worker	13.0-53100.0-00000-37000-2933-4320000		$15.00	F	08-15-22	05-25-23	Burroughs High School
OROZCO-WILLARS, Rasienna	Student Worker	13.0-53100.0-00000-37000-2933-4320000		$15.00	F	08-15-22	05-25-23	Burroughs High School
SUAREZ, Andre Manuel	Student Worker	13.0-53100.0-00000-37000-2933-4320000		$15.00	F	08-15-22	05-25-23	Burroughs High School
Election – Walk on Coach								
AGHAZARIAN, Melanie	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	10-31-22	Burbank High School
ARAKELYAN, David	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	10-31-22	Burbank High School
ARROYO, Serena	Short Term Performing Arts	01.0-90904.0-17007-41001-2171-3208100		$15.00	F	08-01-22	05-31-23	Luther Middle School
ASHBY, Robert	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	10-31-22	Burbank High School
AYALA, Leo	Short Term Performing Arts	01.0-90904.0-17007-41001-2171-3208100		$15.00	F	08-01-22	05-31-23	Luther Middle School
BISHOP, Gina	Short Term Performing Arts	01.0-90904.0-17007-41001-2171-3228100		$15.00	F	08-15-22	12-31-22	Muir Middle School
COWART, James	Short Term Athletic	01.0-00000.0-15001-42002-2171-4310000		$15.00	F	08-01-22	06-30-23	Burbank High School

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Election – Walk on Coach (Continued)								
MCMAHON, Jamie	Short Term Performing Arts	01.0-90904-0-17007-41001-2171-3228100		$15.00	F	08-15-22	12-31-22	Muir Middle School
MINTZ-KREYNS, Emily	Short Term Performing Arts	01.0-90904.0-17007-41001-2171-3228100		$15.00	F	08-15-22	12-31-22	Muir Middle School
O'BRIEN, Jonathan	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	06-30-23	Burbank High School
ORBISON-GUTIERREZ, Andrew	Short Term Performing Arts	01.0-90904.0-17007-41001-2171-3208100		$15.00	F	08-01-22	05-31-23	Luther Middle School
ORBISON-GUTIERREZ, Marie	Short Term Performing Arts	01.0-90904.0-17007-41001-2171-3208100		$15.00	F	08-01-22	05-31-23	Luther Middle School
SIMON, Alan	Short Term Athletic	01.0-00000.0-15001-42000-1171-4310000		$15.00	F	08-01-22	06-30-23	Burbank High School
SOSA, Sidney	Short Term Performing Arts	01.0-90904.0-17007-41001-2171-3208100		$15.00	F	08-01-22	05-31-23	Luther Middle School
SUAREZ GOMEZ, Aide	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	10-31-22	Burbank High School
SUAREZ GOMEZ, Aide	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	10-31-22	Burbank High School
TRANCOSCO, Omar	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	10-31-22	Burbank High School
VAN DEN ELZEN, Kevin	Short Term Performing Arts	01.0-9090410-17006-41102-2171-3228100		$15.00	F	08-15-22	12-31-22	Muir Middle School
VARELA GARCIA, Araseli	Short Term Athletic	01.0-00000.0-15001-42000-1171-4310000		$15.00	F	08-01-22	06-30-22	Burbank High School
VILLAGRAN, Mario	Short Term Athletic	01.0-00000.0-15001-42000-2171-4310000		$15.00	F	08-01-22	10-31-22	Burbank High School

Signature Sarah Niemann

Title: Assistant Superintendent, Human Resources Services

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BURBANK UNIFIED SCHOOL DISTRICT

BOARD DETAIL REPORT

Printed between 08/09/2022 & 08/22/2022

PO Number	Vendor	Description	Site	Fund	Total Amount
23000581	PRO POWER dba BATTERY HUT	FACILITIES REPAIR SUPPLIES	FACILITIES PLANNING SERVICES	010	$47.41
23000588	SUNBELT RENTALS, INC.	EQUIPMENT RENTAL	JEFFERSON ELEMENTARY	010	$1,737.14
23000610	GIRARD & PETERSON INC	TOWING SERVICE	FACILITIES PLANNING SERVICES	010	$275.00
23000614	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	FACILITIES PLANNING SERVICES	010	$1,958.81
23000680	STAPLES BUSINESS ADVANTAGE	CLASSROOM SUPPLIES; ASES FUNDS	PROVIDENCIA ELEMENTARY	010	$561.97
23000685	STAPLES BUSINESS ADVANTAGE	CLASSROOM SUPPLIES; ASES FUNDS	DISNEY ELEMENTARY	010	$1,265.10
23000688	AREY JONES EDUCATIONAL SOLUTIONS	C/O 1: REVISE PART NUMBER; COMPUTER EQUIPMENT	TECHNOLOGY SERVICES	250	$1,775.48
23000689	AREY JONES EDUCATIONAL SOLUTIONS	C/O 1: REVISE PART NUMBER; COMPUTER EQUIPMENT	TECHNOLOGY SERVICES	250	$1,775.48
23000717	CDW-G - COMPUTER DISCOUNT WHSE	AUDIO VISUAL EQUIPMENT	EMERSON ELEMENTARY	010	$290.18
23000718	GOPHER SPORT	PLAYGROUND SUPPLIES; ASES FUNDS	PROVIDENCIA ELEMENTARY	010	$474.90
23000719	STAPLES BUSINESS ADVANTAGE	CLASSROOM SUPPLIES; ASES FUNDS	WASHINGTON ELEMENTARY	010	$659.79
23000720	GOPHER SPORT	CLASSROOM SUPPLIES; ASES FUNDS	WASHINGTON ELEMENTARY	010	$426.01
23000721	S & S WORLDWIDE	CLASSROOM SUPPLIES; SELF SUPP CHILDCARE - FULL COST FUNDS	EDISON ELEMENTARY	120	$267.18
23000722	AMERICAN TRANSPORTATION SYSTEMS	2022-23 BLANKET ORDER; STUDENT TRANSPORTATION; ATHLETICS	BURBANK HIGH SCHOOL	010	$40,000.00
23000723	ACADEMIC THERAPY PUBLICATIONS / HIGH NOON BOOKS	TESTING MATERIALS	SPECIAL EDUCATION	010	$460.85
23000724	BOOTCHK, ERICA	REIMBURSEMENT TO PARENT FOR MURAL MATERIALS; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	$163.54
23000725	ULINE - Attn: ACCOUNTS RECEIVABLES	FURNITURE; ARTS FOR ALL & FILM LA FUNDS	BURBANK HIGH SCHOOL	010	$3,589.65
23000726	K-LOG	CLASSROOM FURNITURE	ROOSEVELT ELEMENTARY	010	$581.23
23000727	UNITED SITE SERVICES	HAND WASHING STATION RENTAL AND SERVICE; ESSER FUNDS	BURBANK HIGH SCHOOL	010	$2,417.88
23000728	CSM CONSULTING INC	PROFESSIONAL SERVICES AGREEMENT; E-RATE CONSULTANT; SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS; BOARD APPROVED 6/2/22	TECHNOLOGY SERVICES	400	$33,500.00
23000729	CSM CONSULTING INC	PROFESSIONAL SERVICES AGREEMENT; ADDITIONAL E-RATE COMPLIANCE SERVICES; BOARD APPROVED 6/2/22	TECHNOLOGY SERVICES	010	$20,000.00
23000730	SCHOOL SPECIALTY, INC	PLAYGROUND SUPPLIES	JEFFERSON ELEMENTARY	010	$51.32

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23000731	MULTI-HEALTH SYSTEMS	TESTING MATERIALS	SPECIAL EDUCATION	010	$1,235.00
23000732	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	MEMBERSHIP; BOARD APPROVED 6/16/22	PERSONNEL SERVICES	010	$3,680.00
23000733	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; PERKINS GRANT FUNDS	LUTHER BURBANK MIDDLE SCHOOL	010	$304.19
23000734	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	BRET HARTE ELEMENTARY	010	$92.78
23000735	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	EMERSON ELEMENTARY	010	$128.55
23000736	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	EDISON ELEMENTARY	010	$125.65
23000737	AMAZON CAPITAL SERVICES	FURNITURE	MUIR MIDDLE SCHOOL	010	$973.68
23000738	AMAZON CAPITAL SERVICES	FURNITURE AND CLASSROOM SUPPLIES	JEFFERSON ELEMENTARY	010	$111.60
23000739	UME FEDERAL CREDIT UNION	CLASSROOM FURNITURE	MUIR MIDDLE SCHOOL	010	$83.34
23000740	AMAZON CAPITAL SERVICES	INSTRUCTIONAL EQUIPMENT AND SUPPLIES; PERKINS GRANT	BURBANK HIGH SCHOOL	010	$1,229.24
23000741	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	MC KINLEY ELEMENTARY	010	$271.39
23000742	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	$1,534.52
23000743	PURPLE COMMUNICATIONS INC	CONSULTANT AGREEMENT; INTERPRETING AND TRANSLATING SERVICES; ADULT EDUCATION GENERAL APPORTIONMENT AND BLOCK GRANT; BOARD APPROVED 7/21/22	BURBANK ADULT SCHOOL	110	$5,000.00
23000744	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	MUIR MIDDLE SCHOOL	010	$102.19
23000745	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; CONTINUATION EDUCATION - MONTEREY FUNDS	MONTEREY HIGH SCHOOL	010	$367.32
23000746	JEFF JOINER TRAINING LLC	CONSULTANT AGREEMENT; PROFESSIONAL DEVELOPMENT; FOOD SERVICE STAFF TRAINING FUNDS	FOOD SERVICES	010	$3,500.00
23000747	BURNHAM BENEFITS INSURANCE SERVICES	CONSULTANT AGREEMENT; AFFORDABLE CARE ACT REPORTING; BOARD APPROVED 12/19/21	PERSONNEL SERVICES	010	$15,500.00
23000748	PEARSON ASSESSMENT	TESTING MATERIALS	SPECIAL EDUCATION	010	$235.60
23000749	MENDEZ, GERARDO	2022-23 BLANKET ORDER; REIMBURSEMENT TO TECHER FOR CLASSROOM SUPPLIES; CTE - UNRESTRICTED FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$600.00
23000750	CLARK, KARA	2022-23 BLANKET ORDER; REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; CTE - UNRESTRICTED FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$4,250.00

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23000751	GIVEN, SARAH	2022-23 BLANKET ORDER; REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; CTE - UNRESTRICTED FUNDS	BURBANK HIGH SCHOOL	010	$8,000.00
23000752	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; CHILD NUTRITION SCHOOL PROGRAM FUNDS	FOOD SERVICES	130	$5,687.17
23000753	MACIAS, SANDRA	2022-23 BLANKET ORDER; REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; CTE - UNRESTRICTED FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$2,425.00
23000754	PLAYPOWER LT FARMINGTON INC.	CARRYOVER PO 22000682 & C/O 1: INCREASE BY $11,294.00 - BD 8/18/22; 2021-009 FURNISH AND INSTALL PLAYGROUND EQUIPMENT @ DISNEY ES AS PER SOURCEWELL PIGGYBACK CONTRACT 030117-LTS; BOND FUNDS; BOARD APPROVED 3/18/21 & 4/15/21	FACILITIES SERVICES	213	$142,246.91
23000755	UME FEDERAL CREDIT UNION	OFFICE SUPPLIES; GIFT FUNDS	MC KINLEY ELEMENTARY	010	$105.77
23000756	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; COMMUNITY DAY SCHOOL FUNDS	COMMUNITY DAY SCHOOL	010	$33.06
23000757	SAM THE TILE MAN	FURNISH AND INSTALL MURAL; FILM LA FUNDS	MUIR MIDDLE SCHOOL	010	$2,000.00
23000758	SCHOOL SPECIALTY, INC	BOOKS; SPECIAL EDUCATION FUNDS	JEFFERSON ELEMENTARY	010	$349.70
23000759	BURBANK COMMUNITY YMCA	AGREEMENT TO PROVIDE SERVICES FOR THE 2022 ELEMENTARY SCHOOL SUMMER PROGRAM; TITLE I AND EXPANDED LEARNING OPPORTUNITIES PROGRAM FUNDS; BOARD APPROVED 3/17/22	INSTRUCTIONAL SERVICES	010	$92,500.00
23000760	AMPLIFIED IT LLC	SOFTWARE LICENSES; ELO FUNDS; BOARD APPROVED 6/16/22	INSTRUCTIONAL SERVICES	010	$33,000.00
23000761	SAFE COMPANIES LLC	DEEP CLEANING IN KITCHEN AT BURBANK HIGH SCHOOL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,975.00
23000762	SAFE COMPANIES LLC	DEEP CLEANING IN KITCHEN AT JOHN BURROUGHS HIGH SCHOOL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,975.00
23000763	DUTHIE POWER SERVICES	EMERGENCY EQUIPMENT REPAIRS AT DISTRICT SERVICE CENTER; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,568.66
23000764	ICS SERVICE CO.	PROGRAM AND INSTALL IDP-RELAY FOR ELEVATOR FIRE HAT AT EMERSON ELEMENTARY; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,207.02
23000765	MILLER, GREG	REIMBURSEMENT TO SCHOOL PRINCIPAL FOR OFFICE SUPPLIES	MUIR MIDDLE SCHOOL	010	$72.12
23000766	PAYNE, MARBELL	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	EDISON ELEMENTARY	010	$74.94
23000767	KNOOP, KENNETH	REIMBURSEMENT TO SCHOOL PRINCIPAL FOR OFFICE AND FOOD SUPPLIES; GENERAL AND GIFT FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	$260.91

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23000768	STARFALL EDUCATION FOUNDATION	INSTRUCTIONAL MATERIALS; SPECIAL EDUCATION FUNDS	JEFFERSON ELEMENTARY	010	$158.73
23000769	EDUCATIONAL INNOVATIONS INC	CLASSROOM SUPPLIES; K12 STRONG WORKFORCE GRANT FUNDS	BURBANK HIGH SCHOOL	010	$31.57
23000770	AMAZON CAPITAL SERVICES	GARDEN SUPPLIES; GIFT FUNDS	BRET HARTE ELEMENTARY	010	$72.06
23000771	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES; COMMUNITY DAY SCHOOL FUNDS	COMMUNITY DAY SCHOOL	010	$34.17
23000772	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES AND EQUIPMENT; ADULT EDUCATION BLOCK GRANT AND GENERAL APPORTIONMENT FUNDS	BURBANK ADULT SCHOOL	110	$118.38
23000773	PLUMBING WHOLESALE OUTLET INC	PLUMBING SUPPLIES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$5,458.49
23000774	SACRAMENTO COUNTY OFFICE OF EDUCATION	SOFTWARE LICENSE; ADULT EDUCATION-BLOCK GRANT; BOARD APPROVED 4/21/22 & 6/16/22	BURBANK ADULT SCHOOL	110	$940.50
23000775	ROCHESTER 100 INC	STUDENT FOLDERS	BRET HARTE ELEMENTARY	010	$217.50
23000776	AMAZON CAPITAL SERVICES	INSTRUCTIONAL SUPPLIES; K12 STRONG WORKFORCE GRANT	BURBANK HIGH SCHOOL	010	$96.74
23000777	AMAZON CAPITAL SERVICES	INSTRUCTIONAL SUPPLIES; PERKINS GRANT	BURBANK HIGH SCHOOL	010	$2,167.10
23000778	UME FEDERAL CREDIT UNION	TEMPORARY FENCING INSTALLATION AT DISNEY ES MODULAR BUILDING PROJECT; BOND FUNDS; BOARD APPROVED 8/18/22	FACILITIES SERVICES	213	$2,851.03
23000779	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	CLASSROOM FURNITURE; GOVERNOR'S CTEI FUNDS	BURBANK HIGH SCHOOL	010	$7,302.56
23000780	AMAZON CAPITAL SERVICES	INSTRUCTIONAL SUPPLIES; PERKINS GRANT	JOHN BURROUGHS HIGH SCHOOL	010	$2,312.52
23000781	AV PARTY RENTAL INC	STAGE RENTAL; GIFT FUNDS	JEFFERSON ELEMENTARY	010	$1,806.00
23000782	ACSA FOUNDATION FOR EDUCATIONAL ADMIN	MEMBERSHIPS; BOARD APPROVED 6/16/22	SUPERINTENDENT ´S OFFICE	010	$1,895.64
23000783	UME FEDERAL CREDIT UNION	SOFTWARE LICENSE	TECHNOLOGY SERVICES	010	$359.55
23000784	QUADIENT LEASING USA INC	2022-23 BLANKET ORDER; LEASE OF DIGITAL MAILING SYSTEM; PB NASPO #ADSPO 16-169901	PERSONNEL SERVICES	010	$3,495.00
23000785	NDS	2022-23 BLANKET ORDER; DISTRICT MAIL PICK-UP SERVICE	PERSONNEL SERVICES	010	$6,000.00
23000786	GARY D STROMBERG & ASSOCIATES LLC	CARRYOVER PO 22002938; PROFESSIONAL SERVICES; SPEECH AND LANGUAGE SUPPORT AND ASSESSMENTS; SPECIAL EDUCATION FUNDS; BOARD APPROVED 3/3/22 & 6/16/22	SPECIAL EDUCATION	010	$8,874.00
23000787	PROFESSIONAL TUTORS OF AMERICA, INC	CARRYOVER PO 22002440; PROFESSIONAL SERVICES; COMPENSATORY EDUCATION; SPECIAL EDUCATION FUNDS; BOARD APPROVED 1/20/22	SPECIAL EDUCATION	010	$2,060.00

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23000788	PROFESSIONAL TUTORS OF AMERICA, INC	CARRYOVER PO 22002792; PROFESSIONAL SERVICES; COMPENSATORY EDUCATION; SPECIAL EDUCATION FUNDS; BOARD APPROVED 2/17/22	SPECIAL EDUCATION	010	$400.00
23000789	PROFESSIONAL TUTORS OF AMERICA, INC	CARRYOVER PO 22002441; PROFESSIONAL SERVICES AGREEMENT; COMPENSATORY EDUCATION; SPECIAL EDUCATION FUNDS; BOARD APPROVED 1/20/22	SPECIAL EDUCATION	010	$8,000.00
23000790	PROFESSIONAL TUTORS OF AMERICA, INC	CARRYOVER PO 22001837; PROFESSIONAL SERVICES; COMPENSATORY EDUCATION; SPECIAL EDUCATION FUNDS; BOARD APPROVED 10/21/21	SPECIAL EDUCATION	010	$14,700.00
23000791	LAKESHORE CURRICULUM MATERIAL	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	EDISON ELEMENTARY	010	$429.81
23000791	LAKESHORE CURRICULUM MATERIAL	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	INSTRUCTIONAL SERVICES	010	$319.36
23000792	LACOE	EVENT REGISTRATION	PERSONNEL SERVICES	010	$315.00
23000793	PLUMBING WHOLESALE OUTLET INC	PLUMBING SUPPLIES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$3,739.57
23000794	CPM EDUCATIONAL PROGRAM	TEXTBOOKS - ADOPTED; LOTTERY - INSTRUCTIONAL MATERIALS FUNDS	INSTRUCTIONAL SERVICES	010	$319.36
23000795	COUNCIL FOR ECONOMIC EDUCATION	BOOKS; PERKINS GRANT FUNDS	BURBANK HIGH SCHOOL	010	$220.28
23000796	U S BANK	CLASSROOM SUPPLIES	MILLER ELEMENTARY	010	$70.91
23000797	ENCORP	PROFESSIONAL SERVICES; AHERA 3-YEAR RE-INSPECTION @ 25 SITES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$8,650.00
23000798	UME FEDERAL CREDIT UNION	INFRASTRUCTURE SUPPLIES FOR DISNEY ES MODULAR BUILDING PROJECT; BOND FUNDS; BOARD APPROVED 8/4/22 & 8/18/22	FACILITIES SERVICES	213	$2,610.58
23000799	AMAZON CAPITAL SERVICES	CLASSROOM EQUIPMENT; ARTS FOR ALL FUNDS	EDISON ELEMENTARY	010	$586.89
23000800	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	EDISON ELEMENTARY	010	$45.53
23000801	U S BANK	OFFICE FURNITURE; ADULT EDUCATION GENERAL APPORTIONMENT AND BLOCK GRANT FUNDS	BURBANK ADULT SCHOOL	110	$231.51
23000802	UME FEDERAL CREDIT UNION	MOVING SERVICES FOR DISNEY ES MODULAR BUILDING PROJECT; BOND FUNDS; BOARD APPROVED 7/21/22	FACILITIES SERVICES	213	$6,480.00
23000803	ACCO BRANDS USA LLC	EQUIPMENT MAINTENANCE AGREEMENT	JEFFERSON ELEMENTARY	010	$851.17

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23000804	LOS ANGELES COUNTY TAX COLLECTOR	ANNUAL TAX BILL FOR PARKING FACILITY LOCATED AT GLENOAKS/PALM/ORANGE GROVE; RENTAL OF DISTRICT PROPERTY FUNDS	FISCAL SERVICES	010	$5,500.00
23000805	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	EDISON ELEMENTARY	010	$473.61
23000806	GARCIA, HILDE	REIMBURSEMENT TO TEACHER FOR EVENT SUPPLIES; GIFT FUNDS	DISNEY ELEMENTARY	010	$156.98
23000807	GARCIA, HILDE	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; TITLE I FUNDS	DISNEY ELEMENTARY	010	$29.16
23000808	LAKESHORE CURRICULUM MATERIAL	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	JEFFERSON ELEMENTARY	010	$1,017.88
23000809	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; CHILD NUTRITION SCHOOL PROGRAM FUNDS	FOOD SERVICES	130	$83,407.67
23000810	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; CHILD NUTRITION SCHOOL PROGRAM FUNDS	FOOD SERVICES	130	$11,298.43
23000811	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	CLASSROOM SUPPLIES	EDISON ELEMENTARY	010	$88.97
23000812	KR NIDA CORPORATION	COMMUNICATIONS EQUIPMENT; ADULT EDUCATION BLOCK GRANT	BURBANK ADULT SCHOOL	110	$2,337.75
23000813	CURRICULUM ASSOCIATES INC	SOFTWARE LICENSES; BOARD APPROVED 6/16/22	INSTRUCTIONAL SERVICES	010	$1,881.00
23000814	PLAYPOWER LT FARMINGTON INC.	CARRYOVER PO 22002822; REPAIR PLAYGROUND EQUIPMENT AT EDISON, PROVIDENCIA AND STEVENSON ES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$2,528.98
23000815	PLAYPOWER LT FARMINGTON INC.	CARRYOVER PO 22002511; FURNISH AND INSTALL HANDRAIL AT ROOSEVELT ES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$734.82
23000816	DUTHIE POWER SERVICES	CARRYOVER PO 23000816; POWER GENERATOR PREVENTATIVE MAINTENANCE SERVICE AT DISTRICT OFFICE AND SERVICE CENTER; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$2,090.00
23000817	IHEARTMEDIA + ENTERTAINMENT, INC.	CONSULTANT AGREEMENT; MARKETING SERVICES; ADULT EDUCATION BLOCK GRANT; BOARD APPROVED 7/21/22	BURBANK ADULT SCHOOL	110	$30,000.00
23000818	THE STEM ACADEMY, INC.	SOFTWARE LICENSE; CTE INCENTIVE GRANT; BOARD APPROVED 6/16/22	INSTRUCTIONAL SERVICES	010	$3,900.00
23000819	MYSTERY SCIENCE INC	SOFTWARE LICENSE; BOARD APPROVED 6/16/22	JEFFERSON ELEMENTARY	010	$1,599.00
23000820	CINTAS CORPORATION	PROFESSIONAL SERVICES; DISTRICT-WIDE DUST MOP CLEANING TREATMENT; UNRESTRICTED MAINTENANCE FUNDS; BOARD APPROVED 12/19/19, 8/20/20 & 7/21/22	FACILITIES SERVICES	010	$9,473.28
23000821	U S BANK	INSTRUCTIONAL SUPPLIES; K12 STRONG WORKFORCE GRANT	BURBANK HIGH SCHOOL	010	$29.70

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23000822	IZURIETA FENCE COMPANY INC	FURNISH AND INSTALL GATE AT DISNEY ELEMENTARY SCHOOL DAYCARE; BOND FUNDS; BOARD APPROVED 9/15/22	FACILITIES SERVICES	213	$7,525.20
23000823	AMAZON CAPITAL SERVICES	FURNITURE	JEFFERSON ELEMENTARY	010	$236.51
23000824	AMAZON CAPITAL SERVICES	PLAYGROUND SUPPLIES	COMMUNITY DAY SCHOOL	010	$21.59
23000825	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	EDISON ELEMENTARY	010	$98.27
23000826	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	BURBANK HIGH SCHOOL	010	$91.83
23000827	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	EDISON ELEMENTARY	010	$114.56
23000828	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	EMERSON ELEMENTARY	010	$51.63
23000829	AMAZON CAPITAL SERVICES	C/O 1: REDUCE BY $50.80; CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	$239.53
23000830	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	BURBANK HIGH SCHOOL	010	$273.86
23000831	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	MUIR MIDDLE SCHOOL	010	$15.62
23000832	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	MONTEREY HIGH SCHOOL	010	$221.78
23000833	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	MUIR MIDDLE SCHOOL	010	$63.79
23000834	AMAZON CAPITAL SERVICES	OFFICE EQUIPMENT; COMMUNITY DAY SCHOOL FUNDS	COMMUNITY DAY SCHOOL	010	$38.58
23000835	BLUE STREET CAPITAL LLC	END OF LEASE ADMINISTRATIVE FEE; SOPHOS ENDPOINT PROTECTION; BOARD APPROVED 4/16/22 & 6/16/22	TECHNOLOGY SERVICES	010	$395.00
23000836	BAND MEDIA INC DBA MARCHING SHOW CONCEPTS	INSTRUCTIONAL SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	$1,347.49
23000838	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT	TECHNOLOGY SERVICES	010	$5,693.09
23000839	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; ESSA CSI COMPREHENSION GRANT	MONTEREY HIGH SCHOOL	010	$81,989.75
23000840	SMART & FINAL STORES CORP	2022-23 BLANKET ORDER; CLASSROOM SUPPLIES FOR LUTHER ASES PROGRAM; ASES FUNDS	CHILD DEVELOPMENT SERVICES	010	$3,500.00
23000841	SMART & FINAL STORES CORP	2022-23 BLANKET ORDER; CLASSROOM SUPPLIES FOR PROVIDENCIA ASES PROGRAM; ASES FUNDS	CHILD DEVELOPMENT SERVICES	010	$1,000.00
23000842	SMART & FINAL STORES CORP	2022-23 BLANKET ORDER; CLASSROOM SUPPLIES FOR DISNEY ASES PROGRAM; ASES FUNDS	CHILD DEVELOPMENT SERVICES	010	$2,000.00
23000843	KAGAN PUBLISHING	CLASSROOM SUPPLIES; TITLE I FUNDS	WASHINGTON ELEMENTARY	010	$41.90
23000844	MYSTERY SCIENCE INC	SOFTWARE LICENSE; BOARD APPROVED 6/16/22	EMERSON ELEMENTARY	010	$1,599.00
23000845	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	FURNITURE; EXPANDED LEARNING OPPORTUNITIES PROGRAM FUNDS	MILLER ELEMENTARY	010	$282.23

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23000846	UME FEDERAL CREDIT UNION	BUS TRANSPORTATION FOR FAMILIES IN TRANSITION; TITLE I FUNDS	Student Services	010	$216.00
23000847	FILE KEEPERS, LLC	2022-2023 BLANKET ORDER; DOCUMENT SHREDDING SERVICE	JEFFERSON ELEMENTARY	010	$75.00
23000848	EAGLE TOOLS	2022-2023 BLANKET ORDER; CLASSROOM SUPPLIES; CTE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$3,700.00
23000849	BOHNHOFF LUMBER CO.	2022-23 BLANKET ORDER; INSTRUCTIONAL SUPPLIES; CTE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$1,200.00
23000850	ROCKLER WOODWORKING AND HARDWARE	2022-23 BLANKET ORDER; INSTRUCTIONAL SUPPLIES; CTE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$1,000.00
23000851	HANDY MARKET	2022-23 BLANKET ORDER; CULINARY ARTS SUPPLIES; CTE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$1,775.00
23000852	GORDY'S WELDING SUPPLY	2022-23 BLANKET ORDER; CLASSROOM SUPPLIES; CTE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$135.00
23000853	AMAZON CAPITAL SERVICES	FURNITURE	JOHN BURROUGHS HIGH SCHOOL	010	$2,053.94
23000854	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	STEVENSON ELEMENTARY	010	$116.74
23000855	DISCOUNT SCHOOL SUPPLY	CLASSROOM SUPPLIES; CHILD DEVELOPMENT FUNDS	MILLER ELEMENTARY	120	$1,091.68
23000856	LAKESHORE CURRICULUM MATERIAL	CLASSROOM SUPPLIES; CHILD DEVELOPMENT FUNDS	JEFFERSON ELEMENTARY	120	$34.50
23000857	DISCOUNT SCHOOL SUPPLY	CLASSROOM SUPPLIES; CHILD DEVELOPMENT FUNDS	STEVENSON ELEMENTARY	120	$170.35
23000858	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	WAREHOUSE STOCK; PPE; ESSER FUNDS	WAREHOUSE	010	$824.12
23000859	SOLA, LINA J	CONSULTANT AGREEMENT; FISCAL SUPPORT; BOARD APPROVED 8/4/22	FISCAL SERVICES	010	$30,000.00
23000860	AMAZON CAPITAL SERVICES	2022-23 BLANKET ORDER; OFFICE SUPPLIES; SPECIAL EDUCATION FUNDS	MAGNOLIA PARK	010	$400.00
23000861	AMAZON CAPITAL SERVICES	2022-23 BLANKET ORDER; CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	MAGNOLIA PARK	010	$600.00
23000862	IZURIETA FENCE COMPANY INC	2223-005 POUR SHOTCRETE BEHIND FENCE AT DISNEY ES; BOND FUNDS; BOARD APPROVED 9/15/22	FACILITIES SERVICES	213	$22,625.77
23000863	U S BANK	TECHNOLOGY SUPPLIES	TECHNOLOGY SERVICES	010	$1,069.49
23000864	B & H PHOTO-VIDEO	AUDIO EQUIPMENT	JOHN BURROUGHS HIGH SCHOOL	010	$516.50
23000865	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES	COMMUNITY DAY SCHOOL	010	$41.87
23000866	DEPARTMENT OF INDUSTRIAL RELATIONS	ANNUAL CONVEYANCE PERMIT FEE FOR JBHS; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$675.00
23000867	DEPARTMENT OF INDUSTRIAL RELATIONS	ANNUAL CONVEYANCE PERMIT FEE FOR JBHS & PROVIDENCIA ES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,350.00
23000868	POWER DISTRIBUTORS LLC	CLASSROOM SUPPLIES; CTE FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$270.00

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23000869	NASCO WEST	CLASSROOM SUPPLIES; PERKINS GRANT	MUIR MIDDLE SCHOOL	010	$1,926.97
23000870	JOSTENS, INC.	DIPLOMA COVERS; SPECIAL EDUCATION FUNDS	MAGNOLIA PARK	010	$132.29
23000871	S & S WORLDWIDE	CLASSROOM SUPPLIES; CHILD DEVELOPMENT FUNDS	MC KINLEY ELEMENTARY	120	$95.65
23000872	CDW-G - COMPUTER DISCOUNT WHSE	OFFICE EQUIPMENT; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$379.28
23000873	TRACE, TIMOTHY	2022-23 BLANKET; RETIREE MEDICAL REIMBURSEMENT	FISCAL SERVICES	670	$6,309.70
23000874	ELECTUDE USA LLC	SOFTWARE LICENSE; K12 STRONG WORKFORCE GRANT; BOARD APPROVED 6/16/22	INSTRUCTIONAL SERVICES	010	$3,808.00
23000876	T-MOBILE	HOTSPOT MONTHLY SERVICE FEES	TECHNOLOGY SERVICES	010	$360,000.00
23000877	SOUTHWEST SCHOOL & OFFICE SUPPLY	2022-23 BLANKET ORDER; OFFICE AND CLASSROOM SUPPLIES	EDISON ELEMENTARY	010	$2,000.00
23000878	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES	TECHNOLOGY SERVICES	010	$1,458.70
23000879	OFFICE DEPOT/ BUSINESS SERVICES DIVISION	2022-23 BLANKET ORDER; OFFICE AND CLASSROOM SUPPLIES	EMERSON ELEMENTARY	010	$2,000.00
23000880	STAT RESUSCITATION TRAINING	CPR TRAINING	Health Services	010	$558.00
23000881	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	MILLER ELEMENTARY	010	$30.69
23000882	CAROLINA BIOLOGICAL SUPPLY CO	INSTRUCTIONAL SUPPLIES; K12 STRONG WORKFORCE GRANT	BURBANK HIGH SCHOOL	010	$933.45
23000883	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	MILLER ELEMENTARY	010	$132.39
23000884	TARGET SPECIALTY PRODUCTS	LANDSCAPING SUPPLIES; UNRESTRICTED MAINTENANCE FUNDS	FACILITIES SERVICES	010	$2,988.36
23000885	CHARLES TAYLOR ENVIRONMENTAL TECHNICAL SERVICES	ENVIRONMENTAL SERVICES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$4,650.00
23000886	CHARLES TAYLOR ENVIRONMENTAL TECHNICAL SERVICES	ENVIRONMENTAL SERVICES; ON-GOING AN DMAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$4,850.00
23000888	GAMESALAD, INC.	SOFTWARE LICENSES; PERKINS GRANT; BOARD APPROVED 6/16/22	INSTRUCTIONAL SERVICES	010	$969.00
23000889	STARFALL EDUCATION FOUNDATION	SOFTWARE LICENSE; TITLE I FUNDS; BOARD APPROVED 6/16/22	MILLER ELEMENTARY	010	$355.00
23000890	SMART & FINAL STORES CORP	2022-23 BLANKET ORDER; CLASSROOM SUPPLIES FOR WASHINGTON ASES PROGRAM; ASES FUNDS	CHILD DEVELOPMENT SERVICES	010	$1,000.00
23000891	SOUTHWEST SCHOOL & OFFICE SUPPLY	ART SUPPLIES	MONTEREY HIGH SCHOOL	010	$198.45
23000892	US AIR CONDITIONING DISTRIBUTORS	HVAC REPAIR EQUIPMENT	EMERSON ELEMENTARY	010	$1,331.61

BOARD DETAIL REPORT

Printed between 08/09/2022 & 08/22/2022

PO Number	Vendor	Description	Site	Fund	Total Amount
23000893	MPI MILLER PLUMBING INC	CARRYOVER OF PO 22000620; BID 2021-003-04 UNDERGROUND SITE UTILITIES & PLUMBING FOR TWO-STORY MODULAR BUILDING PROJECT @ DISNEY ES; BOND FUNDS; BOARD APPROVED 3/4/21, 3/18/21 & 5/5/22	FACILITIES SERVICES	213	$10,581.40
23000894	H&S ELECTRIC INC	CARRYOVER OF PO 22000650; BID 2021-003-05 ELECTRICAL & LOW VOLTAGE FOR TWO-STORY MODULAR BUILDING PROJECT @ DISNEY ES; BOND FUNDS; BOARD APPROVED 3/4/21, 3/18/21, 6/17/21 & 6/16/22	FACILITIES SERVICES	213	$23,945.19
23000895	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLY	JEFFERSON ELEMENTARY	010	$13.77
23000896	SUNBELT RENTALS, INC.	EQUIPMENT RENTAL	FACILITIES PLANNING SERVICES	010	$327.11
23000897	FLEWELLING & MOODY INC	CARRYOVER OF PO 22001874; PROFESSIONAL SERIVICES AGREEMENT; ARCHITECTURAL DESIGN SERVICES FOR AQUATICS CENTER MODERNIZATION RFP 2122-003 AT BHS; SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS; BOARD APPROVED 10/7/21 & 11/18/21	FACILITIES SERVICES	400	$159,993.12
23000898	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES	MILLER ELEMENTARY	010	$43.84
23000899	AMAZON CAPITAL SERVICES	TECHNOLOGY SUPPLIES	LUTHER BURBANK MIDDLE SCHOOL	010	$206.15
23000900	AMAZON CAPITAL SERVICES	AUDIO SUPPLIES	EDISON ELEMENTARY	010	$202.55
23000901	CHALMERS CONSTRUCTION SERVICES INC.	CARRYOVER OF PO 22000621; BID 2021-003-02 DEMOLITION, EARTHWORK & AC PAVING FOR TWO-STORY MODULAR BUILDING PROJECT @ DISNEY ES; BOND FUNDS; BOARD APPROVED 3/4/21, 3/18/21 & 6/16/22	FACILITIES SERVICES	213	$232,150.00
23000902	LINCOLN AQUATICS	POOL MAINTENANCE SUPPLIES	BURBANK HIGH SCHOOL	010	$545.48
23000903	CANNONDESIGN	CARRYOVER OF PO 22000655; RFP 1819-048 ARCHITECTURAL SERVICES FOR MODULAR CLASSROOMS AND MODERNIZATION @ DISNEY ES; BOND FUNDS; BOARD APPROVED 2/21/19	FACILITIES SERVICES	213	$24,786.62
23000904	STEPHEN PAYTE DSA INSPECTIONS INC	CARRYOVER OF PO 22000676; RFP 1920-022 DSA INSPECTION SERVICES FOR TWO STORY MODULAR BUILDING AT DISNEY ES; BOND FUNDS; BOARD APPROVED 9/3/20 & 3/4/21	FACILITIES SERVICES	213	$107,198.00

PO Count: **193** **Total:** **$1,828,736.91**

Printed between 08/09/2022 & 08/22/2022

BOARD FUND SUMMARY

Fund	Description	PO Count	Total Fund Amount
010	General Fund - Unrestricted	163	$901,701.66
110	Adult Education Fund	6	$38,628.14
120	Child Development Fund	5	$1,659.36
130	Cafeteria Fund	3	$100,393.27
213	Building Fund - 3rd Issuance	11	$583,000.70
250	Capital Facilities Fund	2	$3,550.96
400	Special Res./for Cap. Outlay	2	$193,493.12
670	Self Insurance Fund	1	$6,309.70
		Total:	**$1,828,736.91**

9/15/2022

To the Superintendent of Schools:

Request for the authorization of the following warrants is presented for your approval subject to the action of the Board of Education.

Warrants	Payroll		Warrants	Commercial	
7440356	7440357		20592110	20592117	
7441509	7441519		20593795	20593813	
7442883	7442890		20597829	20597835	
7443596	7443673		20599768	20599788	
7446620	7446626		20601628	20601630	
7448176	7448220		20603132	20603149	
7449184	7449210		20605115	20605139	
7450765	7450889		20607565	20607600	
2222769	2222777		20609333	20609370	
2231790	2232414		202208220083869	202209010087692	
2254225	2254309				
2282381	2282529				

8/25/22-9/2/22	**$ 6,772,295.46**	**8/23/22-9/2/22**	**$ 4,694,186.56**

Burbank Unified School District
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY:	Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY:	Terri Ramirez-Adams, Administrative Secretary II
DATE:	September 15, 2022
SUBJECT:	Approval of Instructional Consultant Services

Background:

The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant, company/organization must complete the required paperwork by the District to ensure that District students receive the services they require. All consultant requests must be approved by the Board of Education prior to services being rendered.

Discussion and Issues:

Sites submit the required paperwork to Instructional Services. Work must not begin until the site receives a confirmation of Board approval from Instructional Services. If the Consultant assignment requires unsupervised contact with student(s) during the contract period, the Consultant will be required to provide Department of Justice fingerprint clearance through the District's Human Resources Services.

Fiscal Impact:

There is no fiscal impact.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
INSTRUCTIONAL SERVICES
APPROVAL OF INSTRUCTIONAL CONSULTANT SERVICES

Board Meeting Date: September 15, 2022

Site	Name	Purpose	Dates	Cost	Appropriation Number
Instructional Services	Jill Sullivan	Induction mentoring, including meeting weekly with new teachers, attending trainings, facilitating meetings with mentee	9/16/2022	6/1/2023	01.0-00000.0-00000-27000-5810-7420025
Miller Elementary	APEX Leadership Co.	Leadership and Fitness Program	9/26/2022	10/7/2022	01.0-90201.0-11100-10000-5810-2108700
Bret Harte Elementary Stevenson Elementary Roosevelt Elementary	Box Cars and One-Eyed Jacks	Virtual Family Math Night	10/12/2022	10/12/2022	NO COST

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 24 of August, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Jill Sullivan hereinafter referred to as "Consultant."

Payee's Name Jill Sullivan Daytime Phone Number 818 [redacted]

Email Address jillsullivan@burbankusd.org

Mailing Address [redacted] CA 91040

Sponsoring Administrator Sharon Cuseo/Lucia Bowers

Board Approval Date September 15, 2022

Account String 01.0 - 00000.0 - 00000 - 27000 - 5810 - 7420025

The assignment ☐ **will or** ☐ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _X_ cal STRS Retirement Date 6/1/22

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ _____ per hour☐/ per day ☐/ per session☐ for a total not to exceed $4012 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 09/2022 and terminating on 06/2023.
3. Payment Terms: _____
4. Consultant will provide the following services:

   Induction mentoring, including meeting weekly with new teachers, attending trainings, facilitating meetings with mentee
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title	Date	Consultant	Jill Sullivan	8/24/22 Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

[redacted] CA 91040-[redacted]
Phone (818) [redacted]
E-mail jillsullivan@burbankusd.org

Jill B. Sullivan

Education

Los Angeles Valley College - 1969-1972

Associate of Arts Degree – January 1972

California State University, Northridge 1974-1982

Bachelor of Arts Degree, English – January 1974

Master of Arts Degree, Secondary Education Reading Improvement – May, 1977

Credentials/ Authorizations

California Single Subject Credential, English – July 1, 1974-Life

California Reading Specialist Credential – June 4, 1976-Life

SDAIE Certificate of Completion/ AB 1969 Authorization – June 1, 1977

Grade 9-12 Reading Basic to Success / AB 1086 Training of Trainers – March, 2000

Teaching Experience

9/90–2019 Burbank Unified School District, John Burroughs High School: English 9-10-11-12, Honors English 10, Reading for Life 9, English Department Chairperson, GATE Coordinator, Odyssey of the Mind Coach/Coordinator

9/80–6/90 Burbank Unified School District, David Starr Jordan Middle School: Reading Lab 7-8-9, Power Reading 8-9, Writing Workshop 9, English 7-8-9, GATE English 8, JSS Sponsor, History Day, L.A. Sponsor

12/74–6/80 Los Angeles Unified Schools, Audubon Junior High School: English 7-8-9, Reading 7-8-9, Speech 7, Drama 8-9, Reading Coordinator, Junior Council Advisor, Tap Club Sponsor

Summer, 1979 Los Angeles Unified Schools, Crenshaw High School: English Communication 10A-10B

Student Teaching Spring, 1974	Los Angeles Unified Schools, John H. Francis Polytechnic High School: English 10, Remedial Reading 10, Power Reading 11-12, observed Reading Lab, helped supervise Psychology Club
Fall, 1973	Burbank Unified School District, David Starr Jordan Middle School: English 9, observed Reading Lab and Opportunity Room
Additional Professional Activities	1996-Present – Burbank Unified School District Mentor Teacher/Beginning New Teacher Support, Induction and Assessment Support Provider
	2001 –Consultant for Alhambra High School: conducted Textbook Literacy Staff Development Workshops and Creating and Using Rubrics and Bench Marks Workshops
	1980-2019–Consultant for Burbank Unified School District, conducting numerous staff-development workshops on textbook literacy, reading, vocabulary development, cooperative learning, new teacher survival and rubric assessment
	1985-88 – Burbank Unified School District Mentor Teacher, Co-creator/publisher of the BUSD New Teacher Survival Guide and the GATE Booklet of Summer Activities.
Additional Reading/ and Writing Training	2001-2019 Various CSUN Writing Project, Write to Literacy, and ISAW Conferences
	January, 2000–The College Board: Building Success Workshop
	August, 1999–Torrance Unified School District: Second Chance Reading with Dr. Beverly Showers
	Summer, 1998–Burbank Unified School District: LLIFE, Literacy and Learning In-service, Four–Eight Training
	March, 1998–2001–Los Angeles County Office of Education: Various Reading to Learn/Strategies for Promoting Active and Effective Reading Workshops with Dr. Kate Kinsella

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 29th of August, 20 22 by and between the **Burbank Unified School District,** hereinafter referred to as "District", and APEX Leadership Co. hereinafter referred to as "Consultant."

Payee's Name APEX Leadership Co. Daytime Phone Number 310-403-9951

Email Address trevorp@apexleadershipco.com

Mailing Address 3435 E. Thousand Oaks Blvd #6325, Thousand Oaks, CA 91362

Sponsoring Administrator Judy Hession, Principal at Miller Elementary School

Board Approval Date September 15, 2022

Account String 010-90201.0-11100-10000-5810-2108700 (Team Jaguar Fundraising Committee)

The assignment ☐ **will** or ☒ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to_____ calPERS_____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $_____ per hour☐/ per day ☐/ per session☐ for a total not to exceed $ TBD **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on September 26, 2022 and terminating on October 7, 2022.
3. Payment Terms: Upon completion of the APEX Fun Run Program. Note: Do not mail cheque after the program. Will pick up cheque from school.
4. Consultant will provide the following services:

   APEX Leadership Co. will provide a two week leadership and fitness program to help raise money for Miller Elementary School. Students in TK-Grade 5 will receive daily character lessons and get pledges for each lap they run around at the APEX Fun Run activity.
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title Date

Consultant APEX Leadership Co. 9-2-22 Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval.

EVENT AGREEMENT

This Event Agreement (the "Agreement") is entered into effective as of the **5th** day of **April 2022**, by and between **Apex Leadership Co** (hereinafter "Apex") and **Joaquin Miller Elementary School** ("Customer"). Customer's profile: Grades **K-5**; Population #**760** FRL **48%**.

WHEREAS, Customer desires to organize an Event and conduct related promotional and educational activities (collectively, the "Event") commencing on **September 26th 2022**, and continuing through **October 7th 2022** (the "Term"), in order to promote Customer as well as raise funds for Customer's desired needs or purposes;

WHEREAS, Apex is in the business of organizing, marketing, and putting on fundraising events such as the Event.

NOW, THEREFORE, for and in consideration of the terms and conditions set forth herein, the parties hereto do hereby agree as follows:

1. **Apex Services**. Apex agrees to plan, organize, market, promote, and conduct the Event. Such services shall include the following: (i) marketing and promotional activities in connection with the Event in order to increase participation including presentations to students and teachers; (ii) contracting with sponsors (provided that any sponsors shall be subject to Customer's approval); (iii) coordinate the Event course design/layout, as well as coordinate all water stations, starting lines, and finish lines; (iv) provide participant lap markers and coordinate any prizes as well as any awards to be awarded or any special recognitions; and (v) maintain commercial general liability insurance with minimum policy limits of $1,000,000 per occurrence to cover liability for bodily injury or property damage arising out of Apex's activities in connection with the Event.

2. **Customer Cooperation**. Customer agrees to cooperate with Apex in the performance of Apex's activities pursuant to this Agreement. Customer agrees to provide Apex with reasonable access to students and teachers in order to promote the Event and increase participation as well as to provide leads to Apex for other marketing and sponsorship activities in order to increase total revenue for the Event. Customer grants to Apex the right to use its name and its marks during the term of the Agreement solely for purposes of marketing and promoting the Event. Customer agrees to use Apex's online system, including, subject to applicable law, providing Apex the student's name and grade. Any funds received directly by Apex staff in connection with the Event will be promptly remitted to Customer and will be paid in accordance with Paragraph 3 below.

3. **Fees**. Upon execution of this Agreement, Customer shall pay to Apex a booking fee of $1,500.00 (the "Booking Fee"). Upon any cancellation of the Agreement by Customer (other than due to default by Apex), Apex shall be entitled to retain the Booking Fee as its liquidated damages and not as a penalty.

*** Once the recap is final customer agrees to fulfill payment to Apex no later than 1 week from Final Recap. Customer Initials: _____ (this confirms you have seen this portion)**

Apex will be paid a percentage of funds collected, and the Customer shall retain the following percentage of funds collected, based on total amount collected from the Event: between 50-60% (see attached table). If the customer opts to give percentage of what is raised directly back to the teachers, that percentage comes from the customer's funds, not from the Apex cut. The option to gift this percentage to teachers is recommended by Apex, but not required, and should be determined by the customer. The Customer and Apex Leadership Company will split online transactional fees (3-4%)- which is usually covered by an optional processing fee sponsors can choose to pay.

4. **Termination**. This Agreement will terminate one year from the date of your Event or when there are no further payment questions outstanding from sponsors, whichever is later (the "Closing Date"). Either party may terminate this Agreement before the "Closing Date" upon the material breach of the other party, which breach is not cured upon ten (10) days written notice. In the event of termination due to breach, Apex may elect in its discretion to continue providing one or more of its online marketing and promotional services through the Closing Date in order to help Customer complete its fundraising efforts.

5. **Force Majeure**. Apex will use its good faith efforts to conduct the Event on the scheduled day for the Event; provided, however, that Apex shall not be responsible for damages that result from delays or postponements of the Event due to circumstances beyond its reasonable control. No party shall be responsible for events beyond its reasonable control.

6. **COVID-19.**

In the event you are unable to have Apex conduct a Live program on your campus due to COVID-19 restrictions, you the Customer agrees to pivot to our Virtual program *or* move your previously committed Live Program to a later date. _____ (Customer Initials)

Customer Contact Info:_____
Email: _____
Phone: _____

7. **Counterparts**. This Agreement may be executed in two (2) or more counterparts, each of which shall be considered an original instrument.

8. **Exclusivity**. Customer agrees that the Event shall be the only major fundraising activity for the School and PTA/O for the semester in which the Event occurs. Apex assumes all the risk by investing a substantial amount up front into the program and fundraiser. Failing to ensure exclusivity as the major fundraiser of the semester could severely impact the success of the Event and affect Apex's ability to recoup costs.

APEX LEADERSHIP CO:		**CUSTOMER:**	
By:	_____	By:	_____
Name:	**Trevor Price**	Name:	_____
Title:	**Area Director**	Title:	_____

EVENT AGREEMENT (CONT.)

Below is the pricing table from Section 3 in the Event Agreement:

Apex Live Price Scale			
Min Collected	Max Collected	School %	Apex %
$100,001	+	60%	40%
$90,001	$100,000	59%	41%
$80,001	$90,000	58%	42%
$70,001	$80,000	57%	43%
$60,001	$70,000	56%	44%
$50,001	$60,000	55%	45%
$45,001	$50,000	54%	46%
$40,001	$45,000	53%	47%
$35,001	$40,000	52%	48%
$30,001	$35,000	51%	49%
$0	$30,000	50%	50%

Please Note: For credit card payments made online, our credit card processing company applies a nominal transaction charge, like PayPal, of 2.9%, plus 0.30 cents per transaction. A portion of this charge will be offset by some sponsors choosing to pay an extra $2.00 to help cover this processing cost. These charges are deducted from the gross amount of each donation before the donation is deposited into your bank account. This amount is the official gross amount that will be subject to a split with Apex, per the scale.

Example 1*: Sponsor donates $100 flat and adds the optional $2.00 offset charge. The gross donation is $102. The credit card company applies the 2.9%, plus 0.30 cents transaction fee of $3.26. The adjusted gross donation that is now subject to the split, per the sliding scale is $98.74.*

Example 2: *Sponsor donates $10 flat and adds the optional $2.00 offset charge. The gross donation is $12. The credit card company applies the 2.9%, plus .30 cents transaction fee of 0.65 cents. The adjusted gross donation that is now subject to the split, per the sliding scale is $11.35.*

NOTE: All absent/sick/hurt students have a default of 30 laps for sponsors to still pay if they are able.

Customer Initials: _____ (this confirms you have seen this portion)

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 26th of August, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Box Cars and One Eyed Jacks hereinafter referred to as "Consultant."

Payee's Name Box Cars and One Eyed Jacks, Inc. Daytime Phone Number 780-440-6284

Email Address jane@boxcarsandoneeyedjacks.com

Mailing Address Unit 101, 17920 105 Ave., NW Edmonton, Alberta T5S 2H5, Canada

Sponsoring Administrator Jill Johnson

Board Approval Date 9-15-22

Account String Harte, Roosevelt and Stevenson Title III: 010-42030-0-47600-10012-5810-7429000

The assignment ☐ **will or** ■ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ 0 per hour☐/ per day ■/ per session☐ for a total not to exceed $ 0 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on October 12, 2022 and terminating on October 12, 2022 .
3. Payment Terms: Speaking Fee waived in lieu of materials purchase
4. Consultant will provide the following services:

   Virtual Family Math Night for ELD Students and families at Harte, Stevenson and Roosevelt
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

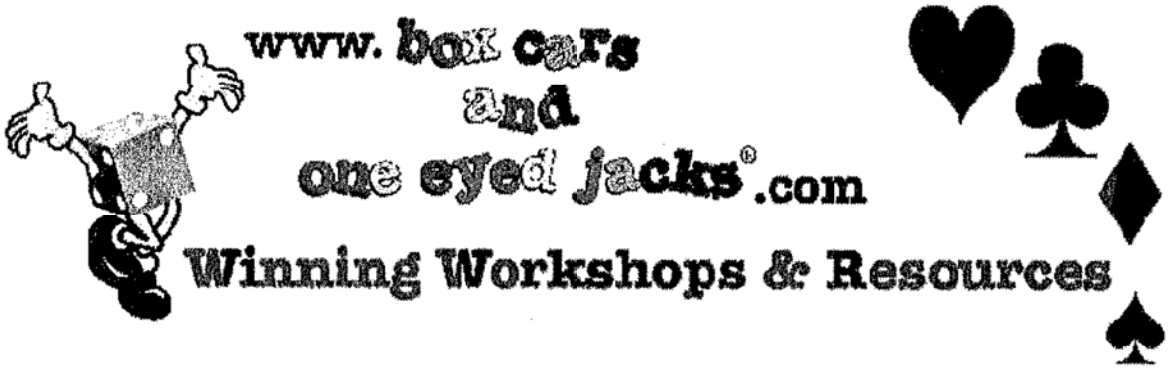
Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title	Date	Consultant Box Cars and One Eyed Jacks	8-31-22 Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19



For over 20 years, Box Cars & One-Eyed Jacks has worked successfully with school districts, teachers, parents and children to provide math and language workshops and materials.

Created by the award winning and bestselling authors Jane Felling and Joanne Currah, and taught by a team of highly qualified and diverse workshop leaders, Box Cars & One-Eyed Jacks workshops help teachers improve mathematics and language instruction through games as a teaching strategy. John Felling joined Box Cars And One-Eyed Jacks as an owner in 2011, bringing with him 30 years of experience as school teacher, school administrator, educational leader, presenter and author.

The Box Cars team brings innovation, inspiration, and excellence to their workshops, offering expertise in early childhood, elementary, junior high, high school, special education and second language instruction.

The Award Winning resources spanning Kindergarten to Grade 12 are written by teachers for teachers, parents and children.

The resources have been approved as a teacher resource by various Departments of Education because of the strong links and alignment to their State and Provincial Mathematics Curriculum, the N.C.T.M. Standards and now, the new Common Core Curriculum Standards for the United States.

The authors have created over 1000 games and activities that focus on thinking, reasoning, and problem solving.

The games incorporate the use of motivating manipulatives (cards, dice and special multi-sided dice) and provide opportunities for students to write and talk about their learning.

Professional Development Contract

BOX Cars & One-Eyed Jacks
Billing Details: office@boxcarsandoneeyedjacks.com
Workshop Details: jane@boxcarsandoneeyedjacks.com

Unit 101, 17920 - 105 Avenue NW
Edmonton, Alberta T5S 2H5, Canada
Phone (780) 440-6284 / 1-866-342-3386
Fax: (780) 440-1619
www.boxcarsandoneeyedjacks.com

Workshop date: Oct 20/22 **Prepurchase:** ☑ Yes / ☐ No ☐ **HOLD** / ☑ **CONFIRMED**

Is this a Virtual Workshop (webinar) ☐ Yes / ☐ No

If so, on whose Platform will the webinar be set? ☐ Box Cars' Zoom Account Specify: _____
☐ Client's Preferred Platform Specify: _____

Workshop Details including School or Building Name, Room Number, Street Address, & TIME ZONE:

Virtual Family Math Night 530-610 TK-2 615-715 3-5 (PT)
Stevenson - Jill Johnson Roosevelt - Matt c 909-435-5508
Brett Hart - Martha Walter

Box Cars Consultant: John Felling Cell: 780 907 9196
Email: jane@boxcarsandoneeyedjacks.com
School/District Contact: Jill Johnson Phone: 818-729-5700
Email: JillJohnson@burbankusd.org Cell: ✱ 281 543 3421 jill
Onsite Contact: _____ Phone: _____
Email: _____ Cell: _____
Email Handouts To: _____ By Date: _____

Billing Information:

Full Name of District or School: _____
Tax Exempt Number (if applicable): _____ FEIN#: _____
Billing Address: _____
Accounts Payable Contact: _____ Phone: _____
Email: _____ Email Invoices Accepted: ☐ Yes / ☐ No

Special Instructions:

Date Sensitive: ☐ Yes / ☐ No P.O. Needed: ☐ Yes / ☐ No Split Resources / Fees: ☐ Yes / ☐ No

Box Cars Invoice Number(s): _____ Contract Emailed: ☐ Date: _____
Other:
Handouts Emailed: ☐ Date: _____
Advert Emailed: ☐ Date: _____

QUOTE:

_____	Speaking Fees
_____	Taxes on Speaking Fees (if Applicable)
_____	Airfare & Baggage Fees
_____	Rental Car & Gas OR Mileage at 0.62 / _____
_____	Parking / Tolls
_____	Cabs / Shuttles
_____	Hotel (_____ nights at _____ / night)
_____	Meals (to a maximum of 60.00/day with receipts)
_____	Prepurchase and shipping of books and manipulatives (see page 3 for details)
_____	Taxes on Prepurchase and shipping (if Applicable)

Total: in lieu of prepurchase

SCHOOL/DISTRICT ARE RESPONSIBLE FOR COPYING/EMAILING ALL HANDOUTS.
Original wil be emailed to the workshop coordinator unless otherwise indicated.

Workshop Topics and Grade Levels (day/date, start and finish times, number of participants, etc.)

Manipulatives to be determined

5:30-6:10 TK-2
6:15-7:15 3-5

In Person Workshop Needs:

Set Up Time:	One hour prior to official start time in the workshop venue
Set Up:	Tables with 6-8 chairs / Chart Paper with Easel / Two large tables at front for presenter
AV:	Data Projector with Document Camera / Lapel mic if > 50 participants
Materials:	Particpants need paper, pens, etc. Handouts to be copied and distributed by workshop organizers, 1 per participant.

Virtual Workshop (Webinar) Needs:

Logging On:	Approx. 15 minutes before the webinar begins. If the webinar is on Box Cars' Zoom account, the handout will have the Zoom Meeting ID, Passcode and link on the cover. If Box Cars is taking attendence, participants MUST LOG ONTO ZOOM USING THEIR REAL NAMES. Cameras should be on and mics should be muted.
Materials:	Participants need paper, pens, etc., any materials listed on the handout cover, as well as a printout of the handout itself
Other:	

Jane Felling
Box Cars Signature

Jane Felling
Print Name

June 1/22
Date

School/District Signature

Print Name

Date

CANCELLATION POLICY: Minimum cancellation - 2 weeks advance notice. Any expenses incurred up to the point of cancellation must be covered by the Booking Group. Expenses may include all applicable travel costs - air, ground, hotel, cancellation fees on airfare, etc. An administrative fee of $50.00 will be invoiced over and above other charges.
Consultant cancellation: No charges will be invoiced to the Booking Group.

Pre-Purchase Materials

Product Cost: _____ Shipping Cost: _____ Applicable Taxes: _____

Total Invoice Amount: _____ **Invoice #:** _____ **P.O.#:** _____

BILLING Address and Instructions for Pre-Purchase

Full Name of District or School: _____

BILLING Address: _____

Accounts Payable Contact: _____ Phone: _____

Email: _____

Email Invoices Accepted: ☐ Yes / ☐ No

Special Instructions:

Tax Exempt Number (if applicable): _____ FEIN #: _____

Date Sensitive: ☐ Yes / ☐ No P.O. Needed: ☐ Yes / ☐ No Split Resources / Fees: ☐ Yes / ☐ No

SHIPPING Address and Instructions for Pre-Purchase

Full Name of District or School: _____

SHIPPING Address:

Palletized Shipments Accepted at Receiving Site: ☐ Yes / ☐ No

Receiving Site Contact: _____ Phone: _____

Email: _____

Custom Kit Contents:

Burbank Unified School District
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY:	Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY:	Terri Ramirez-Adams, Administrative Secretary II
DATE:	September 15, 2022
SUBJECT:	Ratification of Agreement for Instructional Consultant Services

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Background:

The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant, company/organization must complete the required paperwork by the District to ensure that District students receive the services they require. All consultant requests must be approved by the Board of Education prior to services being rendered.

Discussion and Issues:

Sites submit the required paperwork to Instructional Services. Work must not begin until the site receives a confirmation of Board approval from Instructional Services. Due to delays out of their control the site was unable to submit their consultant agreements before the September 1, 2022 agenda deadline. Therefore the agreement below is being presented as a ratification. If the Consultant assignment requires unsupervised contact with student(s) during the contract period, the Consultant will be required to provide Department of Justice fingerprint clearance through the District's Human Resources Services.

Fiscal Impact:

There is no fiscal impact.

Recommendation:

Sharon Cuseo, Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the instructional consultant services for the purpose of on-site student learning support and staff development, and that authority to sign the agreements be exercised pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
INSTRUCTIONAL SERVICES
RATIFICATION OF INSTRUCTIONAL CONSULTANT SERVICES

Board Meeting Date: September 15, 2022

Site	Name	Purpose	Dates	Cost	Appropriation Number
Roosevelt Elementary	Education Through Music Los Angeles	General Music Instruction for TK-3rd grade every other week & 4th-5th grade Band/String Orchestra once a week	9/12/2022	5/26/2023	01.0-90201.0-11100-10000-5810-2148200 - $25,000.00 01.0-90201.0-11100-10000-5810-2148200 - $16,099.60

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 19th of AUGUST, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Education Through Music LA hereinafter referred to as "Consultant."

Payee's Name EDUCATION THROUGH MUSIC LOS ANGELES Daytime Phone Number 818-433-7600

Email Address vlanier@etmla.org

Mailing Address 2501 W. BURBANK BLVD., #301; BURBANK, CA 91505

Sponsoring Administrator MATTHEW OSMOND

Board Approval Date September 15, 2022

Account String 010-90201.0-11100-10000-5810-2148200 = $25,000.00 010-9020.0-11100-10000-5110-2148200=16,092.60

The assignment ☐ **will** or ■ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ _____ per hour☐/ per day ☐/ per session☐ for a total not to exceed $ $41,097.60 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on SEPTEMBER 12, 2022 and terminating on MAY 26, 2023.
3. Payment Terms: $30,823.20 (75%) DUE OCTOBER 15, 2022 $10,274.40 (25%) DUE FEBRUARY 1, 2023
4. Consultant will provide the following services:

   TO PROVIDE GENERAL MUSIC INSTRUCTION FOR TK-3RD GRADE STUDENTS EVERY OTHER WEEK AND 4TH-5TH GRADE BAND/STRING ORCHESTRA ONCE A WEEK

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

_____	Victoria Lanier 8/29/22
BUSD Authorized Signature/Title Date	Consultant Education Through Music LA Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19

education through MUSIC los angeles

Scope of Services - Roosevelt ES

Date of Contract:	June 27, 2022
Services Description:	Music Instruction for Roosevelt ES (TK-3rd Gen. Music (each student seen every other week); and 4th-5th Grade Band and String Orchestra (once a week))
Service Dates:	Week of September 12, 2022 through Week of May 26, 2023 (32 weeks)
Instruction Fees Scale:	ETK/TK-2nd: General Music (30 minutes/class); Rate=$60/Class 3rd-8th: General Music and Ensemble Pullouts (45 minutes/class); Rate=$75/Class Ensemble Rehearsals (Choir, Band, Orchestra) (60 minutes/class); Rate=$75/Class

EXPENSE

Music Instruction for Grades TK-3rd Gen. Music (each student seen every other week); and 4th-5th Grade Band and String Orchestra (once a week), 27 classes

1 TK classes @ $60/class with 16 service weeks/year	$960
4 Kindergarten classes @ $60/class with 16 service weeks/year	$3,840
4 1st Grade classes @ $60/class with 16 service weeks/year	$3,840
4 2nd Grade classes @ $60/class with 16 service weeks/year	$3,840
4 3rd Grade classes @ $75/class with 16 service weeks/year	$4,800
2 Orch Rehearsal classes @ $75/class with 30 service weeks/year	$4,500
(1) - First Year Beginner Ensemble (After School) *(1) - Second Year Beginner Ensemble (In-School)*	
2 Orch Pull Out classes @ $75/class with 30 service weeks/year	$4,500
(1) - First Year Beginner (Violin) *(1) - First Year Beginner (Cello)*	
2 Band Rehearsal classes @ $75/class with 30 service weeks/year	$4,500
(1) - First Year Ensemble (After School Full Band) *(1) - Second Year Beginner Ensemble (In-School Full Band)*	
4 Band Pull Out classes @ $75/class with 30 service weeks/year	$9,000
(1) - First Year Beginner (Flute) *(1) - First Year Beginner (Clarinet/Saxophone)* *(1) - First Year Beginner (Trumpet/Trombone)* *(1) - First Year Beginner (Percussion)*	
Total Music Instruction/Year	**$39,780**

Oversight, Management, & Curriculum

Curriculum Materials, Virtual Platform Support & Technology	
Performances, Exhibitions, Assemblies, & PD Workshops	
Collaborative Planning, Meetings, & Supervision	
Festival Participation Fee	
Ensemble Materials & Supplies Fee	
Total Oversight, Management, & Curriculum	**$4,500**

TOTAL EXPENSE	**$44,280**

INCOME

Roosevelt ES	**$41,097.60**
Education Through Music-Los Angeles	$3,182.40
TOTAL INCOME	**$44,280.00**

education through MUSIC los angeles

Education Through Music-Los Angeles Partner School Program Memorandum of Agreement 2022-2023

A. Summary

This Document sets forth in principle the mutual commitments being undertaken by **Theodore Roosevelt Elementary School** ("School") and Education Through Music–Los Angeles ("ETM-LA") as the key participants in an endeavor to institute and maintain a music and arts educational program and curriculum in the School on the model, which has been developed by ETM ("Program").

B. Period of Agreement

Services and commitments under this agreement are expected to extend from Oct 5, 2022-May 26, 2023, which will be the period of this agreement.

C. Schedule of Services provided to the School by ETM-LA

Program design, program planning, and resource development

- Assist the School in developing a strategic plan for implementing and sustaining music instruction for all students.
- Assist with School's hiring of music faculty, if any.
- Advise the School on acquiring instruments and other necessary materials.
- Collaborate with the school in developing alternative sources of funding for the Program.
- Collaborate with the School's parents association in promoting and sustaining the Program.

Adjunct music faculty and music instruction resources

- If the school lacks sufficient music faculty to serve every child at least once per week, ETM-LA will employ one or more supplemental music faculty to provide instruction at the School as further described in section **E. Financial Commitments by the School and ETM-LA.**
- Provide comprehensive sequential music curricula for music faculty to follow that fulfills applicable instruction standards.

Professional development for music teachers

- Provide training, ongoing support and oversight to the music faculty to improve their teaching skills.

Professional development for other school faculty

- Provide professional development to the music and other academic faculty members of the school in support of school-wide teaching initiatives. Meet with faculty periodically to address/share impact of music education on student development,

collaboration & cross-curricular connections, leveraging the music teacher to support learning, and best teaching practices examined through a musical lens.

Program oversight and evaluation

- Provide consultation services to the School Principal regarding issues of management, assessment, and resource development that are relevant to Program goals.
- Communicate promptly with the School regarding any staffing changes or other staffing concerns.
- Provide site visits by ETM-LA supervisory staff who will help oversee the Program, assist in staff training, and serve as liaisons between the School and ETM-LA.
- Monitor program effectiveness on an on-going basis and suggest adjustments to the Program as necessary, including replacement of music faculty when required.

D. Program Management Commitments by the School Principal

Long-term planning for a sustainable music program

- Collaborate with ETM-LA to develop a strategic plan for implementing the Program in the School for all students, and work towards independent sustainability.

Public schools - work orders and purchase orders (ETM-LA Vendor # 1000002813)

- After this agreement is signed by the School, the School will fully process an encumbered purchase order for that amount stated in **Section E.** no later than **September 12, 2022**. If ETM-LA does not receive an encumbered purchase order by then, ETM-LA may suspend music instruction and other services until the purchase order is received.

Parochial and charter schools – Payment Scheduling

- After this agreement is signed by the School, the school should follow the payment schedule for the total commitment in Section E in writing. If the schedule is not affirmed by **September 12, 2022,** ETM-LA may suspend music instruction and other services until the payment schedule is affirmed.

Allocation of School Resources to the Program

- Provide a classroom for music instruction or more than one classroom if additional space is needed in order to serve all students in the school.
- Provide administrative representation to ETM-LA's annual principal meeting.
- ETM-LA Music Teachers should be able to share basic classroom supplies and resources with the rest of the staff including basic copying, paper, chalk, etc.
- Commit to creating a musical environment for the music room including a color block rug, posters, and foundation instruments (i.e. Orff, percussion, et al.)

Music faculty management

- Collaborate with ETM-LA to place qualified persons to serve as music faculty.
- Promptly communicate with ETM-LA regarding any music faculty staffing changes or other staffing concerns.

- Invite music faculty to staff meetings, inform them of School policies and procedures, and provide them with a School policy handbook and related School policy documents, if available.
- Independently observe the teaching activities of music faculty and support music faculty in their teaching.
- Promptly inform ETM-LA of any incidents in which any ETM-LA-employed music faculty is alleged to have violated any School policies, especially those governing the interactions between School personnel and students.
- Work with music teachers to secure dress rehearsal and concert dates for concert performances.

Music Instruction management

- Collaborate with ETM-LA staff to design a grading policy for all music students, focusing on providing specific feedback to parents regarding their children's work in the music classroom.
- Schedule and facilitate the production of one school-wide student music performance in the winter and one school-wide student music performance in the spring. If possible, the schedule will include a dress rehearsal for all performers that can function as a school assembly.
- We ask that grades are included on student report cards. Where possible, we encourage music grades be included in overall student GPA.

Professional development coordination and support

- Work with ETM-LA Program Director/Field Supervisor to identify best times for semi-yearly professional development sessions (will be informal and short in length this year).
- Facilitate distribution of academic teacher professional development resources and provide field supervisor with a staff roster so we can track attendance.
- Observe and participate in the ETM-LA professional development workshops.

Time tracking and documentation for ETM-LA employed music faculty

- On a semi-monthly basis, ETM-LA will e-mail or fax written summaries of instructional time provided to the School. The School Principal or other School staff members authorized by the Principal will review and promptly contact ETM-LA with any questions or proposed adjustments. When deemed accurate, the Principal or authorized School representative will approve the documentation by signing the affirmation on each page and faxing or e-mailing the signed copies to ETM-LA.

Program oversight and evaluation

- Disseminate, collect, and return to ETM-LA all Program evaluation materials on a timely basis
- Encourage all teachers and staff to complete ETM-LA's online and written surveys regarding the Program in a timely manner.

Program promotion and community relations

- Communicate the school's long-term vision for music instruction and current music instruction activities in one school-wide written communication published around the time of the winter student concert and one school-wide written communication published around the time of the spring concert.

- Facilitate completion of image release forms for students.
- Facilitate site visits to the School by current or potential Program benefactors.

E. Financial commitments by the School and ETM-LA

- The financial commitment of the School will be **$41,097.60** which will partially support:
  - 14 weeks General Music (every other week) and 26 weeks of Instrumental Music (one a week) of music instruction by ETM-LA employed music faculty and program oversight.
  - All Program design, planning, and resource development services described in Section C occurring from September 12, 2022 until the start of Program music instruction in the School and during the period when Program music instruction is ongoing at the School.

ETM–LA Program at Roosevelt Elementary School
September 12, 2022 to May 26, 2023 Budget and Payment Schedule

Payment Schedule:
$30,823.20 10/15/22
$10,274.40 2/01/23

- A late charge of 2% of any overdue amount shall be payable to ETM-LA. The parties hereby agree that such late charge represent a fair and reasonable amount. Acceptance of such late charge by ETM-LA shall in no event constitute a waiver of the School's default, nor prevent ETM-LA from exercising any other rights and remedies.
- When the purchased instruction time is exhausted, ETM-LA will continue to provide music instruction and Program supporting services at no charge to the School as charitable contributions to ETM-LA and other funding of the Program permit, with the aim of subsidizing the Program at the School until the end of the school year. ETM-LA has sole discretion in determining whether it has sufficient financial resources to continue subsidy of the Program at the School.
- ETM-LA will make its best effort to provide at least 30 days' notice to the School of any plan to suspend its subsidy and potentially suspend some or all of ETM-LA's activities in the Program due to funding shortages.

F. Termination

Either the School or ETM-LA may terminate this agreement for any reason upon written notice to the other. No claim for damages that resulted from termination of this agreement will be made by or allowed to either ETM-LA or the School. ETM-LA will be entitled to payment for any instructional hours and supporting services completed pursuant to this agreement prior to the termination date.

M-H-C-L — 8-19-22

Principal Signature — Date

ETM-LA Signature — Date

ADDENDUM I

Music Program Events 2022-2023

Culminating Winter and Spring Concerts (Dates determined with each school)

Academic Teachers Professional Development (Dates determined with each school)
ETM-LA will provide each partner school staff with 30-45 minutes of professional development on music learning. Teachers will gain basic music concepts and skills, and learn new strategies for integrating and connecting music with other core academic subjects.

Nov/Dec 2022 (TBD)
17th Annual ETM-LA Benefit Gala
We may invite students from your school to participate based on music teacher recommendation and number of spaces in the ensemble. Partner School Principals or a school representative(s) are encouraged and welcome to attend.

January 2023 – Location TBD (10am-2:00pm)
Principals Leadership Conference - Gather with District Leaders and Principals of ETM-LA Partner Schools for a professional development workshop on building sustainability and fundraising. **Share, learn, and plan strategic goals** to successfully sustain your music and arts programs.

March 29-30, 2023 – Location TBD (8:30am-1:30pm)
Annual Music Unites the World Festival - Students from the school will be selected via an Essay Contest and Music Teacher recommendation to participate. Students from all ETM-LA partner schools will join together to receive coaching by top artists and music educators. Past coaches have included: Rickey Minor (The Tonight Show, Whitney Houston, Ray Charles, Beyonce), Joseph Trapanese (Straight Outta Compton, Greatest Showman, Earth to Echo), Lisbeth Scott (Shrek, Chronicles of Narnia), Ricard Hurtado, Jr. (School of Rock, Malibu Rescue, the Goldbergs) and Evelyn Halus (Cher, Jennifer Lopez).

Burbank Unified School District
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Ruthie DiFonzo, Senior Administrative Assistant
SUBMITTED BY:	Ruthie DiFonzo, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Approval of Amended Agreement for Bond Accounting Software, California Financial Services (CFS) (Bond Fund)

Background:

The District has been in contract with California Financial Services (CFS) since 2016 for its bond accounting software program.

Discussion/Issues:

CFS KeyAnalytics Project Tracking and Reporting services will provide the following:

- Track all major revenue/funding sources identified by the DISTRICT that are being utilized to fund the DISTRICT's School Funding Program including G.O. Bonds, COPs, State grants, developer mitigation revenues, and other capital facilities financing and funding sources, if applicable, into the ***CFS InternetAccess*** comprehensive and cumulative reporting system.
- Track the School Funding Program revenue/funding sources identified by the DISTRICT so that each revenue source can be viewed individually and in a combined manner.
- Establish budget categories, as identified by the DISTRICT, for each authorized school project, project component, and revenue/funding source(s).
- Upload DISTRICT export files on a monthly basis, or more frequently when available, to the CFS InternetAccess platform.
- Reconcile CFS InternetAccess system records with DISTRICT Fiscal reports and balance 9110 Cash Balances, Current Liabilities, Total Expenditures, and Total Encumbrances with each system upload.
- Report disbursement of funds from each revenue source for each school project and each expenditure category, as directed by the DISTRICT.
- Track cumulative fund account activities (across fiscal years) for each DISTRICT Capital Facilities Fund account including but not limited to Building Fund 21, State Fund 35, Developer Fee Fund 25, and other Capital Facility and/or Municipal Funding Program fund accounts (including Trustee bank accounts where applicable), as identified by the DISTRICT, as applicable.
- Prepare a periodic COMPREHENSIVE FACILITY PROJECT BUDGET AND CASH FLOW UPDATE REPORT that includes a summary of budgets, encumbrances, disbursements,

remaining balances, and an overview of the active School Funding Program projects at a mutually agreed upon frequency as circumstances dictate.

- Assist in preparing periodic reports for the DISTRICT's Proposition 39 bond School Facilities Oversight Committee ("SFOC") that includes project and account information from the CFS InternetAccess platform.
- Prepare specialty on-line reports by school campus and by project scope that will be linked to the District's website for easy access of information to the community regarding the DISTRICT's G.O. Bond measure proceeds.
- Assist in preparing data and reports associated with the filing of the SAB 50-06 Expenditure Reports subject to DISTRICT review and confirmation;
- Provide assistance with OPSC audit inquiries and responses, where applicable (billed on an hourly basis at the CONSULTANT's stated consulting rate provided herein);
- Provide initial and ongoing training to DISTRICT staff including transition training as staff and job descriptions change within the DISTRICT and/or the CONSULTANT incorporates supplemental features into the CFS InternetAccess platform.
- Provide up to 5 gigabytes of storage for critical documents associated with the School Funding Program in the CFS InternetAccess platform's DATA VAULT; and
- Provide the DISTRICT's authorized staff with user names and passwords in order to enable web access to the InternetAccess platform.
- Local Compliance Services including preparing the following Specialized Reports:
    a. Assist the DISTRICT in providing documentation and information needed to comply with the local requirements established by the DISTRICT's Governing Board, municipal securities statutes, and internal accounting/auditing policies and procedures, including:
        1) Prepare periodic SFOC/community updates as needed; and
        2) Assist DISTRICT auditors by providing the data necessary to complete the annual audits required by for Proposition 39 authorized G.O. Bonds, if applicable.
    b. Assist DISTRICT auditors by providing requested information needed to complete the year-end closeout of DISTRICT funds and outstanding municipal securities obligations.

Fiscal Impact:

Increase of $20,000 for a total of $95,000.

Recommendation:

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the amended agreement between Burbank Unified School District and California Financial Services (CFS) for the KeyAnalytics Services system effective July 1, 2022 through June 30, 2023, not to exceed $95,000 per year (21.0-00000.0-92000-85000-5840-7400021), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original agreement was Board approved June 16, 2022 for an annual fee of $75,000. This amendment increase of $20,000 is due to the additional cost of .02 for OPSC revenue generation of $1,249,947 for Theodore Roosevelt Elementary School project.

Burbank Unified School District
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Ruthie DiFonzo, Senior Administrative Assistant
SUBMITTED BY:	Ruthie DiFonzo, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Approval of Amendment No. 1 Los Angeles County Office of Education (LACOE) Memorandum of Understanding (MOU), BEST Project Implementation Timeline (General Fund)

Background:

The Los Angeles County Office of Education (LACOE) provides financial system services to districts for the purpose of financial reporting. The current systems used are Human Resource System (HRS) and Peoplesoft Financial System (PSFS).

Discussion/Issues:

The LACOE HRS and PSFS systems were scheduled to be retired by December 2021. LACOE is in the process of replacing the existing systems with a fully integrated countywide Enterprise Resource Planning (ERP) system pursuant to Request for Proposals (RFP) No. 1563-15/16.

The BEST Project implementation timeline has changed as a result of the COVID-19 pandemic and other shared factors. Therefore, the term will be amended to extend the MOU through June 30, 2026.

Fiscal Impact:

LACOE's financial contributions to the project have significantly exceeded the forty million dollars ($40,000,000) in matching funds it committed to fund under the MOU. LACOE shall continue to provide matching funds for the three-year period set forth in this Amendment.

The Amount of the MOU as specified in Section 1, of the original MOU, shall be increased by $105,669.04 per year, for a period of three years, to cover implementation costs for Fiscal Years 2022/23 through 2024/25.

Recommendation:

Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve Amendment No. 1 to the Memorandum of Understanding (MOU) between Burbank Unified School District and Los Angeles County Office of Education (LACOE) to participate in the BEST Project Implementation Timeline, not to exceed $105,669.04 per year, for a three-year period (01.0-00000.0-00000-77000-5890-0000000), effective, September 15, 2022 through June 30, 2026, and that authority to sign the agreement be exercised pursuant to BUSD—AR 3314, as presented.

AMENDMENT NO. 1
TO
MEMORANDUM OF UNDERSTANDING
BETWEEN
LOS ANGELES COUNTY OFFICE OF EDUCATION
AND THE AGENCY

WHEREAS, the LOS ANGELES COUNTY OFFICE OF EDUCATION, a public educational agency, located at 9300 Imperial Highway, Downey, California 90241-2890, hereinafter referred to as "LACOE," and Burbank Unified School District located at 1900 W. Olive Avenue, Burbank, CA 91506, hereinafter referred to as "Agency," previously entered into Memorandum of Understanding (MOU) #C-17112 for the procurement, configuration, and implementation of an Enterprise Resource Planning system; and

WHEREAS, the BEST/CGI Advantage System was selected under the MOU; and

WHEREAS, implementation of the BEST/CGI Advantage System has been impacted as a result of the COVID-19 pandemic and other shared factors, necessitating this Amendment; and

WHEREAS, LACOE's financial contributions to the project have significantly exceeded the forty million dollars ($40,000,000) in matching funds it committed to fund under the MOU. LACOE shall continue to provide matching funds for the three-year period set forth in this Amendment.

NOW, THEREFORE, LACOE and AGENCY mutually agree to amend the original MOU as follows:

1. Section 9 TERM, of the original MOU, shall be amended to extend the MOU through June 30, 2026.

2. The Amount of the MOU as specified in Section 1, of the original MOU, shall be increased by $105,669.04 per year, for a period of three years, to cover implementation costs for Fiscal Years 2022/23 through 2024/25.

3. The additional payments described in Paragraph 2 of this Amendment shall be made via quarterly journal voucher in equal amounts each of the three Fiscal Years, in accordance with Section 1 of the original MOU. Agency, at its discretion, may elect to make these payments beginning in the 2022/23 Fiscal Year and ending in the 2024/25 Fiscal Year, or may defer payments for one year, and make these payments beginning in the 2023/24 Fiscal Year and ending in the 2025/26 Fiscal Year. Alternatively, if Agency elects to make a single, lump sum payment prior to December 31, 2022, it shall receive a 5% discount for doing so. Agency shall make its choice by marking the applicable box below.

Choose One Option

A. __XX__ Agency chooses to make twelve quarterly payments of $26,417.26 per quarter, beginning in the 2022/23 Fiscal Year and ending in the 2024/25 Fiscal Year.

B. _____ Agency chooses to make twelve quarterly payments of $26,417.26 per quarter, beginning in the 2023/24 Fiscal Year and ending in the 2025/26 Fiscal Year.

C. _____ Agency chooses to make one payment in the amount of $301,156.76, representing payment for all three fiscal years, prior to December 31, 2022, reflecting a five percent (5%) discount.

4. The following provision is included in this MOU Amendment:

FORCE MAJEURE

In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault or negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension. Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy, insurrection, acts of the federal government or any unit of state or local government in sovereign capacity, fires, floods, epidemics, pandemics, quarantine restrictions, strikes, freight embargoes or delays in transportation, to the extent that such circumstances are not caused by the party's willful or negligent acts or omissions, and to the extent that they are beyond the party's reasonable control.

This Amendment is effective upon execution. Any dates set forth in the original MOU shall be deemed updated/revised, if necessary, to be compatible with this Amendment. All other terms and conditions of the original MOU shall remain the same.

LOS ANGELES COUNTY OFFICE OF EDUCATION	**DISTRICT / AGENCY**
By: _____ Karen Kimmel	By: _____ Debbie Kukta
Title: Chief Financial Officer	Title: Assistant Superintendent, Administrative Services
Date: _____	Date: 09/16/2022

Report 9/12/22

BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Matt Hill, Superintendent
PREPARED BY:	Cindy Quiterio, Executive Assistant, Human Resources
SUBMITTED BY:	Cindy Quiterio, Executive Assistant, Human Resources
DATE:	September 15, 2022
SUBJECT:	Approval of Agreement for Professional Services (Human Resources)

Background:
Pursuant to Board Policy 3312, the Board of Education's designee, may contract with consultants to provide services based on their qualifications regarding specific areas of knowledge and experience.

Discussion/Issues:
David Jaynes served in the position of Assistant Superintendent, Administrative services until his retirement in August of 2019. His experience and knowledge with the district will allow him to provide support, assistance, and training to help transition, coach, and support the new Assistant Superintendent of Administrative Services.

Fiscal Impact:
The amount of the agreement is not to exceed $49,000 (01.0-00000.0-00000-72000-5850-7470000).

Recommendation:
Matt Hill, Superintendent recommends that the Board of Education approve the Agreement between the Burbank Unified School District and David Jaynes, to help transition, coach, and provide support to the new Assistant Superintendent of Administrative Services, not to exceed $49,000 (01.0-00000.0-00000-72000-5850-7470000), effective September 16, 2022, through January 31, 2023, and that authority to sign the agreement be exercised pursuant to BUSD – AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 15th of September, 20 22 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and David Jaynes hereinafter referred to as "Consultant."

Payee's Name David Jaynes Daytime Phone Number _____

Email Address _____

Mailing Address _____

Sponsoring Administrator Sarah Niemann, Assistant Superintendent, Human Resources

Board Approval Date September 15, 2022

Account String 01.0-00000.0-00000-72000-5850-7551000

The assignment ☐ **will or** ■ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to X **calPERS** _____ **cal STRS Retirement Date** _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ 1,100 per hour☐/ per day ■/ per session☐ for a total not to exceed $ 49,000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on September 15, 2022 and terminating on January 31, 2023.
3. Payment Terms: _____
4. Consultant will provide the following services:

   To support Business Services departments and to help transition, coach,support the new Assistant Superintendent.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

Sarah Niemann, Assistant Superintendent, HR	Date	Consultant	David Jaynes	Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Approval of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to approve an agreement for professional services to Speech and Language Therapy for the Special Education Student 960018635, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

The District is obligated to provide services for students who attend our schools, even if the District doesn't have the staff to do so and, therefore, is required to contract with an agency to remain in compliance with IEP regulations and/or settlement agreements.

Fiscal Impact:

There is no cost to the District. This will be through an ADR grant for a total of $10,800.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Professional Tutors of America, to provide Speech and Language Therapy for Special Education Student 960018635, at no cost to the District but will be through an ADR grant not to exceed $10,800 (01.0-65360.0-57602-11900-5850-7440000), effective September 19, 2022 through September 15, 2024, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 31st day of August 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Professional Tutors of America hereinafter referred to as "Consultant."

Payee's Name: Professional Tutors of America Daytime Phone Number: 714-784-3454

Mailing Address: 3350 E. Birch Street, Brea, CA 92826 Email Address: rgordon@professionaltutors.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 09/15/2022 Account Code: 01.0-65360.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $135 per hour for a total not to exceed $10,800 **Amount to include speaking fee, mileage and any additional fees.

2. The term of the Agreement shall be the period commencing on: 09/16/2022 and terminating on: 09/15/2024.

3. Payment Terms: Net 45 Days

4. District desires to enter into an Agreement in which Professional Tutors of America will provide 80 hours of speech and language therapy for student 960018635.

6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.

7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.

8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

13. Communicate within twenty-four hours to Professional Tutors of America the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

14. The District agrees to indemnify, defend and hold harmless Professional Tutors of America from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Professional Tutors of America shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Professional Tutors of America or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Professional Tutors of America, its agents, subcontractors, employees or other representatives referred to in this Agreement, Professional Tutors of America shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Professional Tutors of America fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Professional Tutors of America demand.

District shall save and hold Professional Tutors of America, harmless from and against and shall indemnify Professional Tutors of America for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Professional Tutors of America is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Professional Tutors of America may defend the same and any expenses, including reasonable attorney's fees, which Professional Tutors of America may pay or incur in defending said action and the amount of any judgment which Professional Tutors of America may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

[redacted]

Paulette Koss
Print Representative Name

[redacted]

Director of Special Education
Title

[redacted]

Signature

[redacted]

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Professional Tutors of America
Consultant/Company

[redacted]

Print Representative Name

CEO

[redacted]

Title

[redacted]

Signature

8/31/22

[redacted]

Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Approval of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to approve an agreement for professional services to conduct an Independent Educational Evaluation (IEE) for the Special Education Student 960010639, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

When a parent of a student with a disability does not agree with the results of a special education assessment of their student, as conducted by the school team, they have the right to obtain an Independent Educational Evaluation (IEE), at no cost to the parent (§300.502).

Fiscal Impact:

Not to exceed $4,000.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Christine S. Suh, to provide an Independent Educational Evaluation (IEE) and attend an IEP for Special Education Student 960010639, not to exceed $3,000 (01.0-65000.0-57602-11900-5850-7440000), effective September 19, 2022 through November 16, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 30th day of August 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Christine S. Suh hereinafter referred to as "Consultant."

Payee's Name: Christine S. Suh Daytime Phone Number:

Mailing Address: 19 Timberline, Irvine, CA 92604 Email Address: christine.suh.1981@gmail.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 09/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate not to exceed $4,000 **Amount to include speaking fee, mileage and any additional fees.

2. The term of the Agreement shall be the period commencing on: 09/16/2022 and terminating on: 11/16/2022.

3. Payment Terms: Net 45 Days

4. District desires to enter into an Agreement in which Christine S. Suh will provide a transitional assessment for special education student 960010639.

6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.

7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.

8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

13. Communicate within twenty-four hours to Christine S. Suh the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

14. The District agrees to indemnify, defend and hold harmless Christine S. Suh from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Christine S. Suh shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Christine S. Suh or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Christine S. Suh, its agents, subcontractors, employees or other representatives referred to in this Agreement, Christine S. Suh shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Christine S. Suh fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Christine S. Suh demand.

District shall save and hold Christine S. Suh, harmless from and against and shall indemnify Christine S. Suh for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Christine S. Suh is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Christine S. Suh may defend the same and any expenses, including reasonable attorney's fees, which Christine S. Suh may pay or incur in defending said action and the amount of any judgment which Christine S. Suh may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

Paulette Koss
Print Representative Name

Director of Special Education
Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Christine S. Suh
Consultant/Company

Print Representative Name

Title

Signature

Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Approval of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to approve an agreement for professional services to conduct an Independent Educational Evaluation (IEE) for the Special Education Student 960010639, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

When a parent of a student with a disability does not agree with the results of a special education assessment of their student, as conducted by the school team, they have the right to obtain an Independent Educational Evaluation (IEE), at no cost to the parent (§300.502).

Fiscal Impact:

Not to exceed $2,000.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Augmentative Communication Therapies, to provide an Independent Educational Evaluation (IEE) and attend an IEP for Special Education Student 960010639, not to exceed $2,000 (01.0-65000.0-57602-11900-5850-7440000), effective September 19, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 30th day of August 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Augmentative Communication Therapies hereinafter referred to as "Consultant."

Payee's Name: Augmentative Communication Therapies Daytime Phone Number: 626-351-5402

Mailing Address: 5032 Camellia Ave., Temple City, CA 91780 Email Address: cacottier@cacottier.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 09/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, for a total not to exceed $2,000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on: 09/16/2022 and terminating on: 05/25/2023.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which Augmentative Communication Therapies will provide an Independent Education Evaluation (IEE) in the area of Augmentative Assistive Communication and attend an IEP meeting for Special Education Student 960010639.
5. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

10. Consultant agrees to provide the following to District:
    - Proof of COVID 19 vaccination
    - Sign and return Districts COVID-19 addendum

11. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

12. Communicate within twenty-four hours to Augmentative Communication Therapies the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

13. The District agrees to indemnify, defend and hold harmless Augmentative Communication Therapies from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

14. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

15. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Augmentative Communication Therapies shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Augmentative Communication Therapies or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Augmentative Communication Therapies, its agents, subcontractors, employees or other representatives referred to in this Agreement, Augmentative Communication Therapies shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Augmentative Communication Therapies fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Augmentative Communication Therapies demand.

District shall save and hold Augmentative Communication Therapies, harmless from and against and shall indemnify Augmentative Communication Therapies for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Augmentative Communication Therapies is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Augmentative Communication Therapies may defend the same and any expenses, including reasonable attorney's fees, which Augmentative Communication Therapies may pay or incur in defending said action and the amount of any judgment which Augmentative Communication Therapies may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

Paulette Koss
Print Representative Name

Director of Special Education
Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Augmentative Communication Therapies
Consultant/Company

Cindy Cottier
Print Representative Name

Title

Signature

Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Approval of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to approve an agreement for professional services to conduct an Independent Educational Evaluation (IEE) for the Special Education Student 960010639, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

When a parent of a student with a disability does not agree with the results of a special education assessment of their student, as conducted by the school team, they have the right to obtain an Independent Educational Evaluation (IEE), at no cost to the parent (§300.502).

Fiscal Impact:

Not to exceed $3,000.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education approve an agreement between the Burbank Unified School District and Karen Lynn Epport, to provide an Independent Educational Evaluation (IEE) and attend an IEP for Special Education Student 960010639, not to exceed $3,000 (01.0-65000.0-57602-11900-5850-7440000), effective September 19, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
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Fax: (818) 729-4573
www.burbankusd.org

CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 30th day of August 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Karen Lynn Epport hereinafter referred to as "Consultant."

Payee's Name: Karen Lynn Epport Daytime Phone Number: 310-503-7880

Mailing Address: 7933 Flight Place, Los Angeles, CA 90045 Email Address: karenepportphd@gmail.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 09/15/2022 Account Code: 01.0-65000.0-57602-11901-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate not to exceed $3,000 **Amount to include speaking fee, mileage and any additional fees.

2. The term of the Agreement shall be the period commencing on: 09/16/2022 and terminating on: 05/25/2023.

3. Payment Terms: Net 45 Days

4. District desires to enter into an Agreement in which Karen Lynn Epport will provide a speech and language assessment for special education student 960010639.

6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.

7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.

8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

13. Communicate within twenty-four hours to Karen Lynn Epport the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

14. The District agrees to indemnify, defend and hold harmless Karen Lynn Epport from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Karen Lynn Epport shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Karen Lynn Epport or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Karen Lynn Epport, its agents, subcontractors, employees or other representatives referred to in this Agreement, Karen Lynn Epport shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Karen Lynn Epport fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Karen Lynn Epport demand.

District shall save and hold Karen Lynn Epport, harmless from and against and shall indemnify Karen Lynn Epport for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Karen Lynn Epport is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Karen Lynn Epport may defend the same and any expenses, including reasonable attorney's fees, which Karen Lynn Epport may pay or incur in defending said action and the amount of any judgment which Karen Lynn Epport may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

Paulette Koss
Print Representative Name

Director of Special Education
Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Karen Lynn Epport
Consultant/Company

Print Representative Name

Title

Signature

Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Amended Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to amend the agreement for professional services for Special Education Student 960026463, pursuant to California Education Code (Sections 17604 and 35163), as presented in the Confidential Exhibit.

Discussion/Issues:

The District is obligated to provide services for students who attend our schools, even if the District doesn't have the staff to do so and, therefore, is required to contract with an agency to remain in compliance with IEP regulations and/or settlement agreements.

Fiscal Impact:

The total not to exceed $2,400.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education amend an agreement between the Burbank Unified School District and Professional Tutors of America for Special Education Student 960026463, not to exceed $2,400 (01.0-65000.0-57602-11900-5850-7440000), effective January 25, 2022 through June 30, 2022, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Note: The original approval date was February 17, 2022. This amendment is to extend the end date from June 30, 2022 to June 30, 2023.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 28th day of January 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Professional Tutors of America hereinafter referred to as "Consultant."

Payee's Name: Professional Tutors of America Daytime Phone Number: 714-784-3454

Mailing Address: 3350 E. Birch Street, Brea, CA 92826 Email Address: rgordon@professionaltutors.com

Sponsoring Administrator: Matt Hill (Print Name) Superintendent (Title) [signature] (Signature) Special Education (Location)

Board Approval: 02/17/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $80 per hour for a total not to exceed $2,400 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on: 01/25/2022 and terminating on: 06/30/2023.
3. Payment Terms: Net 45 Days
4. District desires to enter into an Agreement in which Professional Tutors of America will provide 30 hours of compensatory education for Student 960026463.
6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

13. Communicate within twenty-four hours to Professional Tutors of America the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

14. The District agrees to indemnify, defend and hold harmless Professional Tutors of America from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

Professional Tutors of America shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of Professional Tutors of America or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of Professional Tutors of America, its agents, subcontractors, employees or other representatives referred to in this Agreement, Professional Tutors of America shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If Professional Tutors of America fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by Professional Tutors of America demand.

District shall save and hold Professional Tutors of America, harmless from and against and shall indemnify Professional Tutors of America for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If Professional Tutors of America is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, Professional Tutors of America may defend the same and any expenses, including reasonable attorney's fees, which Professional Tutors of America may pay or incur in defending said action and the amount of any judgment which Professional Tutors of America may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

Paulette Koss
Print Representative Name

Director of Special Education
Title

Paulette Koss
Signature

1/18/2022
Date

ACKNOWLEDGED AND AGREED TO

Consultant:

Professional Tutors of America
Consultant/Company

Robert Gordon

Print Representative Name

COO

Title

Signature

1/28/22
Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Ratification of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to ratify an agreement for professional services to hire outside credentialed teacher (as consultants).

Discussion/Issues:

The District is obligated to provide specialized support for students with Individualized Education Plans (IEPs) who attend our schools. The District does not have current staff able to support the current caseload and is, therefore, contracting with one to remain in compliance with IEP and Ed code regulations.

Fiscal Impact:

Not to exceed $106,533.

Recommendation:

Paulette Koss, Director, Special Education and Psychological Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide a credentialed teacher, not to exceed $106,533, (01.0-65000.0-57601-11804-5810-744000), effective August 26, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT - Jodie Erler

TERM OF AGREEMENT

This Agreement, made and entered into this 24th day of August 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and 360 Degree Customer Inc. hereinafter referred to as "Consultant."

Payee's Name: 360 Degree Customer Inc. Daytime Phone Number: 408-689-2780

Mailing Address: 473 Sapena Ct #7 Santa Clara CA 905054

Email Address: alex2@360customer.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 09/15/2022 Account Code: 01.0-65000.0-57601-11804-5810-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $89 per hour for a total not to exceed **$106,533**

2. The term of the Agreement shall be the period commencing 08/26/2022 and terminating 05/25/2023.

3. Payment Terms: Net 45 Days

4. District desires to enter into an Agreement in which 360 Degree Customer Inc. will provide a credentialed special education teacher, Jodie Erler, for Independent Learning Academy.

6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.

7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.

8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

13. Communicate within twenty-four hours to 360 Degree Customer Inc. the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

14. The District agrees to indemnify, defend and hold harmless 360 Degree Customer Inc. from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

360 Degree Customer Inc. shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of 360 Degree Customer Inc. or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of 360 Degree Customer Inc., its agents, subcontractors, employees or other representatives referred to in this Agreement, 360 Degree Customer Inc. shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If 360 Degree Customer Inc. fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by 360 Degree Customer Inc. demand.

District shall save and hold 360 Degree Customer Inc., harmless from and against and shall indemnify 360 Degree Customer Inc. for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If 360 Degree Customer Inc. is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, 360 Degree Customer Inc. may defend the same and any expenses, including reasonable attorney's fees, which 360 Degree Customer Inc. may pay or incur in defending said action and the amount of any judgment which 360 Degree Customer Inc. may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

[redacted]
Paulette Koss

[redacted]
Director of Special Education
Title

[redacted]
Signature

[redacted]
Date

ACKNOWLEDGED AND AGREED TO

Consultant:

360 Degree Customer Inc.
Consultant/Company

[redacted]
Print Representative Name

[redacted]
Title

[redacted]
Signature

[redacted]
Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Ratification of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to ratify an agreement for professional services to hire outside credentialed teacher (as consultants).

Discussion/Issues:

The District is obligated to provide specialized support for students with Individualized Education Plans (IEPs) who attend our schools. The District does not have current staff able to support the current caseload and is, therefore, contracting with one to remain in compliance with IEP and Ed code regulations.

Fiscal Impact:

Not to exceed $106,533.

Recommendation:

Paulette Koss, Director, Special Education and Psychological Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide a credentialed teacher, not to exceed $106,533, (01.0-65000.0-57601-11804-5810-744000), effective August 26, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT
Bradley Torres-Gomm

TERM OF AGREEMENT

This Agreement, made and entered into this 24th day of August 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and 360 Degree Customer Inc. hereinafter referred to as "Consultant."

Payee's Name: 360 Degree Customer Inc. Daytime Phone Number: 408-689-2780

Mailing Address: 473 Sapena Ct #7 Santa Clara CA 905054

Email Address: alex2@360customer.com

Sponsoring Administrator: Matt Hill (Print Name) Superintendent (Title) _____ (Signature) Special Education (Location)

Board Approval: 09/15/2022 Account Code: 01.0-65000.0-57601-11804-5810-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $89 per hour for a total not to exceed **$106,533**

2. The term of the Agreement shall be the period commencing 08/26/2022 and terminating 05/25/2023.

3. Payment Terms: Net 45 Days

4. District desires to enter into an Agreement in which 360 Degree Customer Inc. will provide a credentialed special education teacher, Bradley Torres-Gomm, for Independent Learning Academy.

6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.

7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.

8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

13. Communicate within twenty-four hours to 360 Degree Customer Inc. the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

14. The District agrees to indemnify, defend and hold harmless 360 Degree Customer Inc. from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

360 Degree Customer Inc. shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of 360 Degree Customer Inc. or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of 360 Degree Customer Inc., its agents, subcontractors, employees or other representatives referred to in this Agreement, 360 Degree Customer Inc. shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If 360 Degree Customer Inc. fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by 360 Degree Customer Inc. demand.

District shall save and hold 360 Degree Customer Inc., harmless from and against and shall indemnify 360 Degree Customer Inc. for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If 360 Degree Customer Inc. is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, 360 Degree Customer Inc. may defend the same and any expenses, including reasonable attorney's fees, which 360 Degree Customer Inc. may pay or incur in defending said action and the amount of any judgment which 360 Degree Customer Inc. may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

[redacted]
Paulette Koss

[redacted]
Director of Special Education
Title

[redacted]
Signature

[redacted]
Date

ACKNOWLEDGED AND AGREED TO

Consultant:

360 Degree Customer Inc.
Consultant/Company

[redacted]
Print Representative Name

[redacted]
Title

[redacted]
Signature

[redacted]
Date

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Ratification of Reimbursement to Parent for Transportation (Special Education)

Background:

Student 960001331 currently attends a Non Public School (NPS) outside the local area. Per Student's Individualized Educational Plan (IEP), Student's parent(s) is/are eligible to receive related services of travel reimbursement to cover three round trips to visit the student during the 2021/2022 and 2022/2023 regular school years.

Discussion/Issues:

The District is obligated to reimburse Student's Parent(s) for travel related costs. This requirement meets the District's obligation to provide a Free and Appropriate Public Education (FAPE) at no cost to parent(s).

Fiscal Impact:

Total not to exceed $5,336.52.

Recommendation:

Paulette Koss, Director of Special Education and Psychological Services, recommends that the Board of Education, ratify reimbursement to the parent of Special Education Student 960001331 visit student who attends a Non Public School (NPS), per IEP, not to exceed $5,336.52, effective June 1, 2022 through June 30, 2023, (01.0-65000.0-50010-36000-5813-7440000), and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
Special Education Department

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Paulette Koss, Director of Special Education and Psychological Services
PREPARED BY:	Paulette Koss, Director of Special Education and Psychological Services
SUBMITTED BY:	Sandra Shearer, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Ratification of Agreement for Professional Services (Special Education)

Background:

The Board of Education is being asked to ratify an agreement for professional services to hire outside paraprofessionals (as consultants) to provide support to the SEED program. The paraprofessionals will assist with providing support as specified in students' IEPs.

Discussion/Issues:

The District is obligated to provide specialized support for students with Individualized Education Plans (IEPs) who attend our schools. The District does not have current staff able to support the current caseload and is, therefore, contracting with one to remain in compliance with IEP and Ed code regulations.

Fiscal Impact:

Not to exceed $149,760.

Recommendation:

Paulette Koss, Director, Special Education and Psychological Services, recommends that the Board of Education ratify an agreement between the Burbank Unified School District and 360 Degree Customer Inc. to provide support to BUSD students with IEPs, not to exceed $149,760, (01.0-65000.0-57602-11900-5850-744000), effective August 15, 2022 through May 25, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Burbank Unified School District
1900 West Olive Avenue, Burbank, 91506
Tel: (818) 729-4473
Fax: (818) 729-4573
www.burbankusd.org

RATIFIED CONSULTANT AGREEMENT

TERM OF AGREEMENT

This Agreement, made and entered into this 1st day of September 2022 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and 360 Degree Customer Inc. hereinafter referred to as "Consultant."

Payee's Name: 360 Degree Customer Inc. Daytime Phone Number: 408-689-2754

Mailing Address: 473 Sapena Ct., Ste. #7 Email Address: alex2@360customer.com

Sponsoring Administrator: Matt Hill Superintendent Special Education
Print Name Title Signature Location

Board Approval: 09/15/2022 Account Code: 01.0-65000.0-57602-11900-5850-7440000

The District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants.

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

The parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $52 per hour for a total not to exceed $149,760 **Amount to include speaking fee, mileage and any additional fees.

2. The term of the Agreement shall be the period commencing on: 08/15/2022 and terminating on: 05/25/2023 (or until District hires for permanent position. If District hires directly, BUSD will give a 2 week notice to 360 Degree).

3. Payment Terms: Net 45 Days

4. **District desires to enter into an Agreement in which 360 Degree Customer Inc. will provide two (2) paraprofessional to support special education students.**

6. The Consultant shall provide a clear and concise invoice noting the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.

7. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.

8. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.

9. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should the Consultant breach this agreement or fail to perform the required services in a satisfactory manner.

10. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.

11. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

12. District and Consultant will communicate and send in writing all information received by the District regarding any work-related injury to Personnel within twenty-four hours of the injury.

13. Communicate within twenty-four hours to 360 Degree Customer Inc. the details of any incident, which may result in a complaint against any Personnel regarding professional services given by the Personnel.

14. The District agrees to indemnify, defend and hold harmless 360 Degree Customer Inc. from any and all negligence and all liabilities, claims, losses, costs, damages and expenses resulting or arising from or connected with the services rendered by the District, its agents, independent contractors, employees or servants pursuant to this contract.

15. This Agreement shall constitute the entire Agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement.

16. It is mutually agreed that both parties shall not discriminate against any individual in the performance of their obligations under this Agreement, on the basis of race, color, religion, national origin, sex, age or disability. Both parties further certify compliance with the applicable provisions of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, and the Americans with Disabilities Act and State anti-discrimination laws.

INDEMNIFICATION

360 Degree Customer Inc. shall save and hold the District harmless from and against and shall indemnify District for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of 360 Degree Customer Inc. or any of its agents, subcontractors, employees or other representatives. If District is sued in any court for damages by reason of any of the acts of 360 Degree Customer Inc., its agents, subcontractors, employees or other representatives referred to in this Agreement, 360 Degree Customer Inc. shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If 360 Degree Customer Inc. fails or neglects to so defend said action, District may defend the same and any expenses, including reasonable Attorney fees, which District may pay or incur in defending said action and the amount of any judgment which District may be required to pay shall be promptly reimbursed by 360 Degree Customer Inc. demand.

District shall save and hold 360 Degree Customer Inc., harmless from and against and shall indemnify 360 Degree Customer Inc. for any liability, loss, cost, expense or damage whatsoever caused by reason of any injury sustained by any person or to property by reason of any act, neglect, default or omission of District, or any of its agents, subcontractors, employees or other representatives. If 360 Degree Customer Inc. is sued in any court for damages by reason of any of the acts of the District, its agents, subcontractors, employees or other representatives referred to in this Agreement, District shall defend said action (or cause same to be defended) as its own expense and shall pay any discharge and judgment that may be rendered in any such action. If District fails or neglects to so defend said action, 360 Degree Customer Inc. may defend the same and any expenses, including reasonable attorney's fees, which 360 Degree Customer Inc. may pay or incur in defending said action and the amount of any judgment which 360 Degree Customer Inc. may be required to pay shall be promptly reimbursed by District upon demand.

ARBITRATION

Any controversy or claim arising out of or relating to this Agreement, or the performance or breach thereof, shall be settled by means of binding arbitration in accordance with the rules of the American Arbitration Association, at Los Angeles, California.

If either party to this Agreement Institutes any legal action or proceeding against the other party to the Agreement arising out of the Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs from the non-prevailing party.

ACKNOWLEDGED AND AGREED TO

District:

Burbank Unified School District
District/Company Name

Paulette Koss
Print Representative Name

Director of Special Education
Title

Signature

Date

ACKNOWLEDGED AND AGREED TO

Consultant:

360 Degree Customer Inc.
Consultant/Company

Print Representative Name

Title

Signature

Date

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Larry Cross, Director of Facilities
SUBMITTED BY:	Crystal Cozakos, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Ratification of Award of Contract, Izurieta Fence Company Inc., Pour Shotcrete to Install Galvanized Fence Around Daycare Portable #24, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

Background:
The District is in the process of constructing a two-story modular building (the "Disney Project"), including related site improvements at the Walt Disney Elementary School site.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
On July 9, 2022, the District received a proposal from Izurieta Fence Company Inc., to furnish and install a galvanized chain link fence around the "Around the Bell" Daycare portable #24 at Walt Disney Elementary School. This fence will create a divider between the buildings to separate the age groups. Concrete shotcrete has to be installed for weed and water erosion control prior to the fence installation.

Fiscal Impact:
$22,625.77 (Bond Fund)

Recommendation:
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Izurieta Fence Company Inc., to Pour Shotcrete to Install a Galvanized Fence Around Daycare Portable #24 for the Two-Story Modular Building Project at Walt Disney Elementary School, effective July 9, 2022 through July 8, 2023, not to exceed $22,625.77 (21.3-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

IZURIETA
FENCE CO.
3000 GILROY ST.
LOS ANGELES, CALIFORNIA 90039
(323) 661-4759 FAX (323) 661-4774
STATE LICENSE # 925951

PROPOSAL/CONTRACT

QUOTATION: 696

Website: Izurietafenceco.com
Email: Izurietafence@aol.com
DIR NO.1000009221

DATE: 07/09/2022

CUSTOMER:
Burbank Unified School District
Phone: (818) 729-5503
1900 West Olive Avenue.
Burbank, CALIFORNIA, 91506
LarryCross@BurbankUSD.org

JOB LOCATION:
Walt Disney ES
1220 W Orange Grove Ave.
Burbank, CA 91506

Notes:

FURNISH AND INSTALL:
#1 $22,625.77
*Pour shotcrete onto existing dirt area behind fence approx. 285' Long x 3' Wide x 4"T.
-Remove existing sandbags and prepare existing surface prior to pouring concrete.

#2 $14,137.36
*236'x 6'High x 2" mesh galvanized chain link fence for landscape area.

#3 $3,866.36
*(1)12'Wide x 8'High galvanized chain link double swing gate with 3'Wide side panel.

#4 $7,525.20
*50'x 8'High Galvanized chain link fece for portable building #24.
*(1)8'Wide x 8'High chain link double swing gate.

*ALL ACCORDING TO PLANS AND SPECIFICATIONS
*PREVAILING WAGE PROJECT

PER PLANS ATTACHED

Approximate Start Date: _____

☐ Top to follow grade Level with: ☐ High ☐ Low ☐ Rack ☐ Step

Gate Swing: ☐ In ☐ Out

Property pins are: ☐ Exposed and Visible
☐ **NOT** exposed and visible
☐ To be located by others before installation

Subtotal ..... $ _____
Tax ..... $ _____
Grand Total ..... $ _____
Down Payment ..... $ _____
BALANCE DUE ..... $ _____

Buyer / Owner signature _____ Date _____

Printed name _____

Signature _____ Date _____

Printed name _____

TERMS & CONDITIONS

*IZURIETA FENCE COMPANY, INC. agrees to guarantee above fence to be free from defects in materials and workmanship for one year.

*FENCE COMPANY, INC. shall advise the customer as to local zoning regulations but responsibility for complying with said regulations and obtaining any required permits shall rest with the customer.

*IZURIETA FENCE COMPANY, INC. will assist the customer, upon request, in determining where the fence is to be erected, but under no circumstance does IZURIETA FENCE COMPANY, INC. assume any responsibility concerning property lines or in any way guarantee their accuracy. If property pins cannot be located it is recommended that the customer have the property surveyed.

*IZURIETA FENCE COMPANY, INC. will assume the responsibility for having underground public utilities located and marked. However, IZURIETA FENCE COMPANY, INC. assumes no responsibility for unmarked sprinkler lines, or any other unmarked buried lines or objects.

*Additional charges for any extra work not covered in this contract that was requested by the customer will also be added as a change order.

*The full amount of this contract along with any additional charges will become payable upon completion of all work completed.

*Delinquent invoices subject to 1.5% service charge per month 25% re-stocking fee on all canceled orders.
*Collection costs/attorney's fees required to collect outstanding debt. shall be the responsibility of the customer.

*All materials will remain the property of IZURIETA FENCE COMPANY, INC. until all invoices pertaining to this job are paid in full.
*IZURIETA FENCE COMPANY, INC. will not and cannot be held responsible for scheduling conflicts, delays as a result of material shortages, or as a result of raw material unavailability, including power.

*Special conditions imposed by any permits issued on behalf of the owner and not noted on the plans or specifications will be considered to be outside the scope of work.

*IZURIETA FENCE COMPANY, INC. insurance limits are 5 million GL, 1 million Auto and Workers Comp. If additional coverage is required, a cost proposal will be provided for approval.

*IZURIETA FENCE COMPANY, INC. will provide evidence of General Liability, Workmen's Compensation and Business Automobile Insurance. In the absence of any WRAP or OCIP policy, IZURIETA FENCE COMPANY, INC., will have the exclusive right to review and alter all insurance requirements IZURIETA FENCE COMPANY,INC. may choose at it's discretion to add additional insurance premiums to the contract. Additions will be handled by Change Order and due upon presentation to the Owner or General Contractor.

*This proposal and notes must be accepted in it's entirety and made part of any subcontract and so specified, if a special form is used.

*Bid is based on a five (5) day work week (Monday - Friday, 7:00a - 3:30pm). Eight (8) hours per day, maximum.

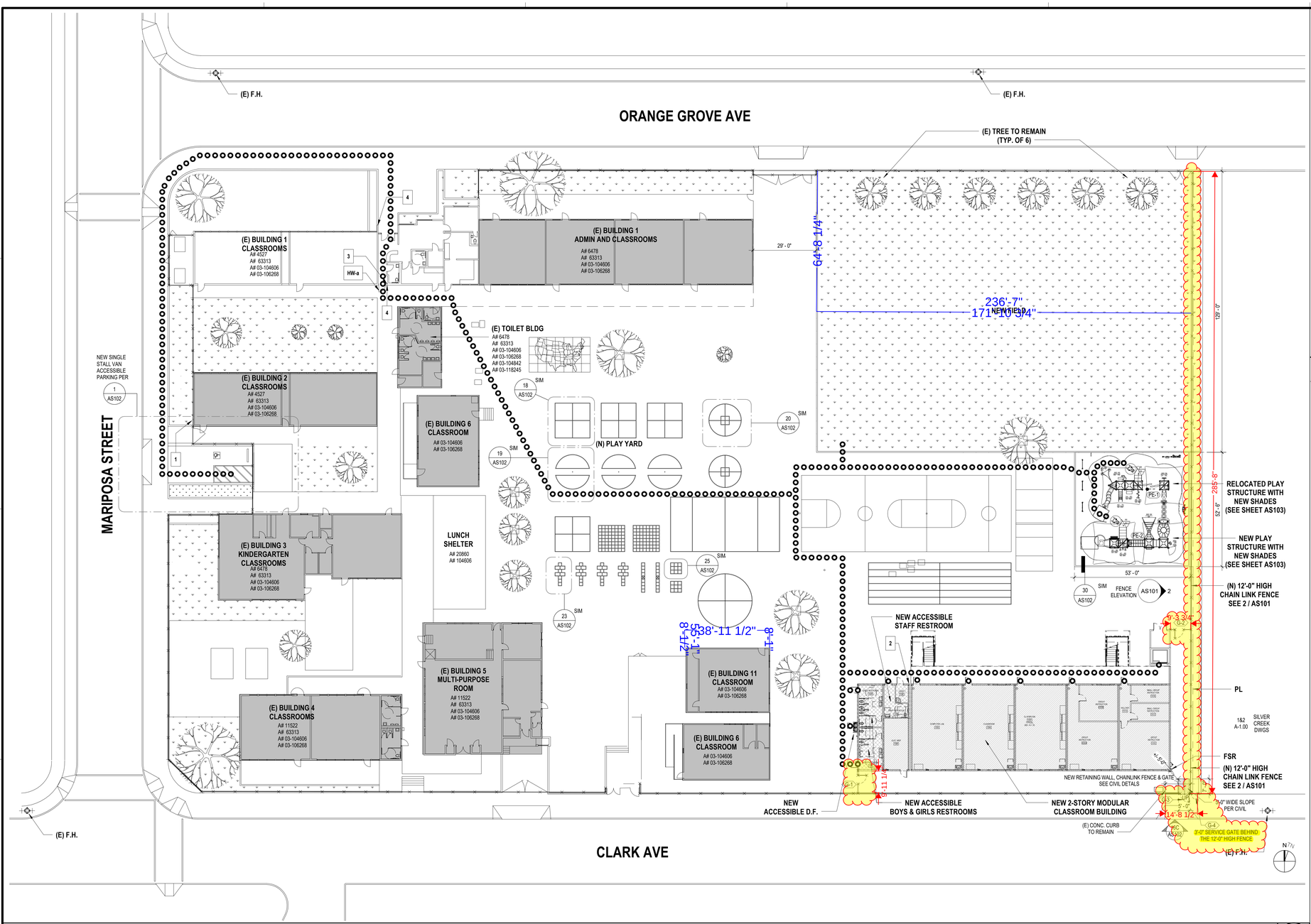
*Section 7019- Contractors License Law: Under the mechanics' lien law, any contractor, subcontractor, laborer, materialman or other person who helps to improve your property and is not paid for his labor, services or material, has a right to enforce his claim against your property.

Exclusions: Unless other wise noted

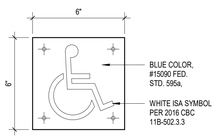
*Engineering, Surveying, Staking, and Layout
*Welding QC Manager and/or Plan
*Concrete and/or Asphalt coring or saw cutting
*Clearing, Grading or Grounding
*Patching and Restoration or Potholing
*Location of Private Underground Utilities not Indicated in or on project plans Damage to Private Underground Utilities not properly located by other forces
*Design Services - Engineering Calculations Maintenance
*Permits
*Traffic Control
*Structural Calculations & Engineering
*Bond Premium (1.5%) & Bond Overruns Concrete Wash-Out Stations
*Temporary Fence
*Excludes pre and post construction photo/video.
*Pre-Construction Irrigation testing excluded.

*PAYMENT TERMS:50%UPON DELIVERY OF MATERIALS OR EQUIPMENT
*FINAL PAYMENT UPON COMPLETION OF WORK.

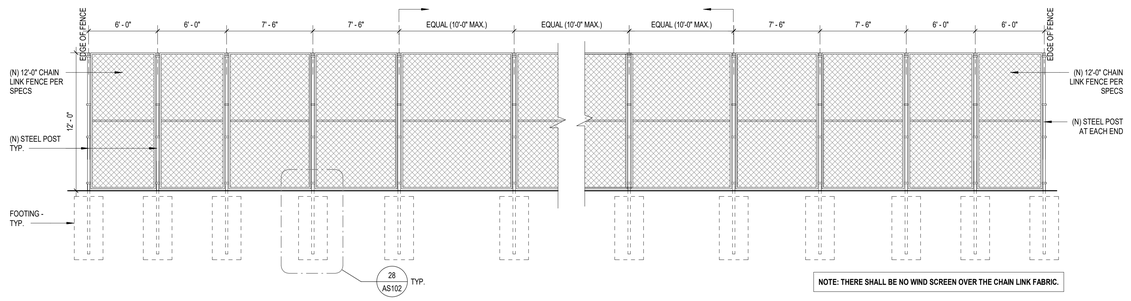
PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN 30 DAYS



SITE FLOOR PLAN 1
1" = 20'-0"



ISA SYMBOL SIGN 3
3" = 1'-0"



12'-0" HIGH CHAIN LINK FENCE ELEVATION 2
3/16" = 1'-0"

Scope of Fence work

PATH OF TRAVEL NOTES:

ACCESSIBLE PATH OF TRAVEL (P.O.T.), & ACCESSIBLE MEANS OF EGRESS AS INDICATED, IS A BARRIER FREE ACCESS ROUTE WITHOUT ANY ABRUPT LEVEL CHANGES EXCEEDING 1/2" IF BEVELED AT A SLOPE NOT STEEPER THAN 1:2, EXCEPT THAT LEVEL CHANGES ARE 1/4" MAXIMUM VERTICAL AND IS AT LEAST 48" WIDE. SURFACE IS STABLE, FIRM AND SLIP RESISTANT. CROSS SLOPE SHALL NOT EXCEED 2% AND RUNNING SLOPE SHALL NOT BE STEEPER THAN 5% UNLESS OTHERWISE INDICATED. P.O.T. SHALL BE MAINTAINED FREE OF OVERHANGING OBSTRUCTIONS TO 80" MINIMUM AND PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL SURFACE BETWEEN 27" AND 80" ABOVE FINISH FLOOR OR GROUND. ARCHITECT TO VERIFY THAT THERE ARE NO BARRIERS IN THE P.O.T.

DESIGN PROFESSIONAL IN GENERAL RESPONSIBLE CHARGE STATEMENT:
THE P.O.T. INDICATED IN THESE CONSTRUCTION DOCUMENTS IS COMPLIANT WITH THE CURRENT APPLICABLE CALIFORNIA BUILDING CODE ACCESSIBILITY PROVISIONS FOR PATH OF TRAVEL REQUIREMENTS FOR ALTERATIONS, ADDITIONS AND STRUCTURAL REPAIRS. AS PART OF THE DESIGN OF THIS PROJECT, THE P.O.T. WAS EXAMINED AND ANY ELEMENTS, COMPONENTS OR PORTIONS OF P.O.T. THAT WERE DETERMINED TO BE NONCOMPLIANT
1)HAVE BEEN IDENTIFIED 2) THE CORRECTIVE WORK NECESSARY TO BRING THEM INTO COMPLIANCE HAS BEEN INCLUDED WITHIN THE SCOPE OF THIS PROJECT'S WORK THROUGH DETAILS, DRAWINGS AND SPECIFICATIONS INCORPORATED INTO THESE CONSTRUCTION DOCUMENTS. ANY NONCOMPLIANT ELEMENTS, COMPONENTS OR PORTIONS OF THE P.O.T. THAT WILL NOT BE CORRECTED BY THIS PROJECT BASED ON VALUATION THRESHOLD LIMITATIONS OR A FINDING OF UNREASONABLE HARDSHIP ARE SO INDICATED IN THESE CONSTRUCTION DOCUMENTS.
DURING CONSTRUCTION, IF P.O.T. ITEMS WITHIN THE SCOPE OF THE PROJECT REPRESENTED AS CODE COMPLIANT ARE FOUND TO BE NONCONFORMING BEYOND REASONABLE CONSTRUCTION TOLERANCES, THEY SHALL BE BROUGHT INTO COMPLIANCE WITH THE CBC AS PART OF THIS PROJECT BY MEANS OF A CONSTRUCTION CHANGE DOCUMENT.

CAMPUS SITE PLAN KEYNOTES:

HW-a	EXISTING DOORS SIZE AND THRESHOLD COMPLIANT WITH 2016 CBC 11B-404. UPGRADE THE EXISTING DOOR HARDWARE TO COMPLY WITH CBC 2016 PER BELOW: LOCKSET: SCHLAGE L9050J 06N X L283-711 X L583-363 CORE: SCHLAGE 23-030 * NOTE: REMOVE EXISTING DOOR CLOSER.

1	DIRECTIONAL SIGN - SEE 5 / AS102
2	DIRECTIONAL SIGN "TO ELEVATOR" - SEE 5 / AS102
3	EXIT SIGN - PER DETAIL B / A-0.35 ON SILVER CREEK DWGS
4	ISA SYMBOL SIGN AT ACCESSIBLE PRIMARY ENTRY - SEE 3/AS101

NOTE: FOR ALL OTHER SIGNS LOCATIONS AND DETAILS REFER TO SHEETS A-1.00 & A-0.35 ON SILVER CREEK DWGS

CAMPUS SITE PLAN LEGEND

D.F.	DRINKING FOUNTAIN.
D.S.	DOWNSPOUT
RD.OD	ROOF DRAIN AND OVERFLOW DRAIN - SEE PLUMBING
AD	AREA DRAIN
PA	PLANTER AREA - SEE LANDSCAPE SHEET
FSR	FIRE SPRINKLER RISER PER PLUMBING DWGS.
G-1	GATE PER DETAILS ON SHEET AS102
PE-1	PLAY EQUIPMENT - SEE SHEET AS103
	PROPERTY LINE
	P.O.T.
	(E) BLDG TO REMAIN
	(N) 2-STORY CLASSROOM BLDG
	(N) ACCESSIBLE RESTROOMS
	(N) TURF AREA- SEE LANDSCAPE DWGS FOR DETAILS

CANNONDESIGN
444 S. Flower St. Suite 4700
Los Angeles | California 90071
t 310.229.2700
f 310.229.2800
www.cannondesign.com

LICENSED ARCHITECT
VINCENT PETITO
NO. C-14811
EXP: 06/30/21
STATE OF CALIFORNIA

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BURBANK UNIFIED SCHOOL DISTRICT
Equity and Excellence

WALT DISNEY ELEMENTARY SCHOOL
PERMANENT MODULAR CLASSROOM BUILDING PROJECT

1220 W Orange Grove Ave, Burbank, CA 91506

A PROJECT FOR:
BURBANK UNIFIED SCHOOL DISTRICT

PROJECT NUMBER:
005947
DSA A# 03-119964

DRAWN: Author
CHECKED: Checker

ISSUE/REVISION:

07/01/2019	DSA SUBMITTAL
09/28/2020	DSA BACKCHECK

BACKCHECK DOCUMENT

SEPTEMBER 2020

ARCHITECTURAL SITE PLAN

AS101

AS101 ARCHITECTURAL SITE PLAN 9/22/2021 7:26:29 AM C:\Revit Local Files\005947_DisneyES_AR18_amajarian.rvt

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Larry Cross, Director of Facilities
SUBMITTED BY:	Crystal Cozakos, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Acceptance of Notice of Completion, ADCO Roofing, Furnish and Install Shingle Re-Roof, Lamer House (Rental of District Property Funds)

Background:
The District currently rents the Lamer house property that is adjacent to the John Burroughs High School.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial ad budget information

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
To maintain the upkeep of the Lamer property, the District requested a proposal from ADCO to repair the roof leaks as the roof had exceeded its lifespan.

Fiscal Impact:
$38,950 (Rental of District Property Funds)

Recommendation:
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education accept the following as completed: Furnish and Install Shingle Re-Roof, PO# 22003014, not to exceed $38,950 (010-90708-0-00000-85000-6250-780-0001) Rental of District Property Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Larry Cross, Director of Facilities
SUBMITTED BY:	Crystal Cozakos, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Ratification of Award of Contract, Dawn Enterprises, LLC, Supply Eight (8) Concrete Tree Planters, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

Background:
The District is in the process of constructing a two-story modular building (the "Disney Project"), including related site improvements at the Walt Disney Elementary School site.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial ad budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal dated July 19, 2022 for eight (8) 3' square concrete planters to install in the playground area of Walt Disney Elementary School for the two-story modular project. These concrete planters will allow for trees to be planted without damaging the blacktop.

Fiscal Impact:
$11,826 (Bond Fund)

Recommendation:
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Dawn Enterprises LLC, for Supplying Eight (8) Concrete Tree Planters, for the Two-Story Modular Building Project at Walt Disney Elementary School, effective July 19, 2022 through July 18, 2023, not to exceed $11,826 (213-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

DAWN ENTERPRISES
OUR PRODUCTS. YOUR SPACE.

Quote

Date	Quote #
7/19/2022	19570

275 Progress Drive, Suite B
Manchester, CT 06042

Phone: 860-646-8200 / Toll Free: 800-262-3296
Fax#: 860-647-0580
Web: www.godawn.com

Changes to shipping address may result in additional charges.
Please review for accuracy.

Name / Address	Ship To
Burbank Unified School District 1900 W. Olive Avenue Burbank, CA 91506	Burbank, CA 91506

RFQ Number	Terms	Project	Rep	FOB
185449	Net 30		BD	Destination

Item	Description	Qty	Cost	Total
PMSP36	3' Square Concrete Planter, 36" x 36" x 30", Color: Sand Tan, Finish: Light Sand Blast	8	877.00	7,016.00T
SH 100	Shipping and Handling (w/appt & liftgate service)	1	4,810.00	4,810.00T
	Total sales tax		0.00	0.00
	NOTE; Due to the volatility in pricing for freight, all freights quotes are valid for 5 business days and will be re-quoted at time of shipment.			

QUOTE VALID FOR 30 DAYS, SUBJECT TO RE-EVALUATION THEREAFTER

Payment must be received within terms or a 1.5% finance charge per month will be applied. Additionally, purchaser agrees to pay all costs associated with collecting outstanding balances and interest and/or lien placement.

Subtotal	$11,826.00
Sales Tax (0.0%)	$0.00
Total	$11,826.00

Signature _____

BURBANK UNIFIED SCHOOL DISTRICT
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Peter Knapik, Director of Elementary Education
PREPARED BY:	Stephanie Fields, Coordinator, Child Development Programs
SUBMITTED BY:	Terri Ramirez-Adams, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Ratification of Agreement for Consultant Services with ChildCare Careers and The Education Team Agreement

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Background:

For the past several years, the District's Child Care programs have not been able to adequately staff substitute positions for certificated teachers and classified instructional assistants. In order to address this, substitute coverage has been provided via contracted services with outside agencies. Pursuant to Board Policy 3312, the Board of Education's designee, may contract with consultants to provide services that District staff is not able to provide.

Districtwide Goals for 2022-23:

3. Recruit and retain highly qualified employees

Discussion/Issues:

The consultant agreement for Child Care Careers (CCC) and The Education Team (TET) will provide childcare center teacher and classified instructional assistant substitutes for the 2022-2023 school year. The agency will provide substitute services when District substitutes are unavailable. The substitutes will be requested on an as needed, emergency basis.

Fiscal Impact:

The agreement is in the amount, not to exceed, $200,000 for ATB, Monterey, Subsidized and ASES programs for the 2022-2023 school year.

Recommendation:

Peter Knapik, Director of Elementary Education, recommends that the Board of Education ratify the agreement between the Burbank Unified School District and Child Care Careers (CCC), to provide substitute teachers and instructional assistants for the District's Child Care Programs, not to exceed $200,000 (12.0-90201.0-11100-10000-1160-7540000 and 12.0-90201.0-11100-10000-2160-7540000), effective July 1, 2022 through June 30, 2023, and that authority to sign this agreement be exercised pursuant to BUSD-AR 3314, as presented.

THE EDUCATION TEAM

3440 Wilshire Blvd, Suite 1111 • Los Angeles • CA • 90010 • (855) 898-2929

Customer Billing Information

Welcome to **The Education Team**! We look forward to serving you. If you have any questions regarding our invoices please contact our billing department at 650-243-2572. Our invoices are generated timesheets are submitted by the substitute and are mailed/emailed out once per week. Invoices are due upon receipt.

Legal Business Name : Burbank Unified School District

Street Address : 1900 W. Olive Ave

City, State and Zip : Burbank, CA 91506

Federal Tax ID : 95-6000418

Date Established : _____ State of Formation: _____

Type of Entity: (Check one)
- ☒ Public School District
- ☐ Charter School
- ☐ Non-Profit Independent School
- ☐ For-Profit Independent School
- ☐ Other: _____

Name of Authorized Officer: Matt Hill

Title of Person Named Above: Superintendent

Approximate Total Enrollment (All Sites): 900

Have you, any affiliates, or any entity of which you were or are an owner or an officer, ever used our services before? ☐ Yes. ☒ No.

If yes, under what name? _____

ACCOUNTS PAYABLE CONTACT

Name: Carin Wantland Title: Asst. Supervisor Budget + Finance

Phone: (818) 729-4472 Fax: (818) 729-4573

Email Address: carinwantland@burbankusd.org

FINANCE MANAGER CONTACT

Name: Alyssa Low Title: Director of Fiscal Services

Phone: 818-729-4450 Fax: 818-729-4573

Email Address: alyssalow@burbankusd.org

INVOICE MAILING ADDRESS

Attention : Child Development Dept

Company Name : Burbank Unified School Dist

Street Address : 1900 W. Olive Ave

City, State and Zip : Burbank, CA 91506

Would you like invoices to be sent by email? ☒ Yes ☐ No

Email Address: stephaniefields@burbankusd.org
perlniecuevas@burbankusd.org

ANY SPECIAL BILLING INSTRUCTIONS

Signed by: Matt Hill Title: Superintendent
(Print Name)

Signature: _____ Date: _____

********** **OFFICE USE ONLY** **********

Credit Approved? ☐ Yes. ☐ No.

Approved / Denied By: _____
(Signature)

Service Agreement

ChildCare Careers
THE SOURCE FOR CHILD CARE STAFFING

NOTE: SIGNING THIS AGREEMENT DOES NOT OBLIGATE YOU TO USE OUR SERVICES.

This agreement is entered into by and between **ChildCare Careers, LLC** (hereafter "CCC") and "Customer" (named below). CCC and Customer agree as follows:

1. A four (4) hour minimum service commitment each day is required for each employee requested from CCC. Customer will pay for services under four (4) hours at the four (4) hour minimum fee.

2. Customer will pay the four (4) hour minimum if a request for service from CCC is cancelled within the 24 hours prior to the designated time of service. Any request for cancellation will be effective only if communicated to the **ChildCare Careers office.** Notice to the temporary personnel is not adequate.

3. Customer will verify and approve the daily hours worked by means of an authorized signature if using a paper timecard or by use of a password if using online timecards. CCC will invoice Customer based on the verified and approved time worked and Customer agrees to pay said invoices.

4. Customer will promptly pay all invoices for services rendered according to the then current CCC fee schedule as billed on a weekly basis. Overtime will be billed and paid at time and a half. If an invoice is not paid within 30 days of the invoice date then Customer will pay a late payment fee of 5% of the invoice amount plus a finance charge equal to the lesser of 1.5% per month or the maximum legal rate.

5. Customer will instruct and supervise the CCC employee with respect to his/her responsibilities and compliance with the procedures and policies of Customer. Customer will not ask or authorize CCC employee to operate any motor vehicles or administer any medication. Customer represents, warrants and agrees that Customer is, and at all times during the term of this agreement will be, in compliance with all governmental laws, rules, ordinances and regulations applicable to Customer and its business.

6. Customer acknowledges that CCC has incurred considerable expense in the recruitment, screening, and training of its employees and suffers a material economic loss when they are no longer available for assignments. Should Customer hire, or in any way utilize the services of (except through CCC), a current or former CCC employee introduced to Customer by CCC (a "Candidate") within one (1) year of the Candidate's last assignment at any Customer location, then Customer will pay CCC a placement fee according to CCC's then current fee schedule. Customer will notify CCC in writing and pay the placement fee prior to hiring a Candidate or utilizing a Candidate's services in any way except through CCC. Customer agrees that the placement fee shall be doubled if Customer fails to provide written notice prior to hiring. An employee's resignation from CCC does not relieve Customer of the obligation to pay the placement fee. Placement fees are non-refundable regardless of the duration of Candidate's employment with Customer.

7. In any action or proceeding involving a dispute between CCC and Customer arising out of this Agreement, the prevailing party shall be entitled to recover its costs and attorneys fees. This agreement shall be binding on the successors and assigns of the parties. This agreement may be amended only by a written agreement signed by the parties. This agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. The terms of this agreement shall be deemed accepted by CCC, and a binding agreement created between CCC and Customer on the terms set forth herein, upon CCC providing its employees to Customer.

Entity Name (Customer): Burbank Unified School District
Full Legal Name of Entity (Name of Corporation, LLC, or Partnership. NOT the trade name of the school.)

By: _____ Title: Superintendent
Signature

Print Name: Matt Hill Date: _____
Authorized Representative of Customer (Print Name)

Service Agreement

THE EDUCATION TEAM

NOTE: SIGNING THIS AGREEMENT DOES NOT OBLIGATE YOU TO USE OUR SERVICES.

This agreement is entered into by and between **ChildCare Careers, LLC dba The Education Team** (hereafter "TET") and "Customer" (named below). TET and Customer agree as follows:

1. A four (4) hour minimum service commitment each day is required for each employee requested from TET. Customer will pay for services under four (4) hours at the four (4) hour minimum fee.

2. Customer will pay the four (4) hour minimum if a request for service from TET is cancelled within the 24 hours prior to the designated time of service. Any request for cancellation will be effective only if communicated to **The Education Team office.** Notice to the temporary personnel is not adequate.

3. Customer will verify and approve the daily hours worked by means of an authorized signature if using a paper timecard or by use of a password if using online timecards. TET will invoice Customer based on the verified and approved time worked and Customer agrees to pay said invoices.

4. Customer will promptly pay all invoices for services rendered according to the then current TET fee schedule as billed on a weekly basis. Overtime will be billed and paid at time and a half. If an invoice is not paid within 30 days of the invoice date then Customer will pay a late payment fee of 5% of the invoice amount plus a finance charge equal to the lesser of 1.5% per month or the maximum legal rate.

5. Customer will instruct and supervise the TET employee with respect to his/her responsibilities and compliance with the procedures and policies of Customer. Customer will not ask or authorize TET employee to operate any motor vehicles or administer any medication. Customer represents, warrants and agrees that Customer is, and at all times during the term of this agreement will be, in compliance with all governmental laws, rules, ordinances and regulations applicable to Customer and its business.

6. Customer acknowledges that TET has incurred considerable expense in the recruitment, screening, and training of its employees and suffers a material economic loss when they are no longer available for assignments. Should Customer hire, or in any way utilize the services of (except through TET), a current or former TET employee introduced to Customer by TET (a "Candidate") within one (1) year of the Candidate's last assignment at any Customer location, then Customer will pay TET a placement fee according to TET's then current fee schedule. Customer will notify TET in writing and pay the placement fee prior to hiring a Candidate or utilizing a Candidate's services in any way except through TET. Customer agrees that the placement fee shall be doubled if Customer fails to provide written notice prior to hiring. An employee's resignation from TET does not relieve Customer of the obligation to pay the placement fee. Placement fees are non-refundable regardless of the duration of Candidate's employment with Customer.

7. In any action or proceeding involving a dispute between TET and Customer arising out of this Agreement, the prevailing party shall be entitled to recover its costs and attorneys fees. This agreement shall be binding on the successors and assigns of the parties. This agreement may be amended only by a written agreement signed by the parties. This agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. The terms of this agreement shall be deemed accepted by TET, and a binding agreement created between TET and Customer on the terms set forth herein, upon TET providing its employees to Customer.

Customer Name: Burbank Unified School District
Full Legal Name of Entity

By: _____ Title: Superintendent
Signature

Print Name: Matt Hill Date: _____
Authorized Representative of Customer (Print Name)

Burbank Unified School District
Facilities Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sharon Cuseo, Assistant Superintendent, Instructional Services
PREPARED BY:	Sharon Cuseo, Assistant Superintendent, Instructional Services
SUBMITTED BY:	Terri Ramirez-Adams, Administrative Assistant II
DATE:	September 15, 2022
SUBJECT:	Ratification of the Sub-Agreement Between Burbank Unified School District and Pasadena Area Community College District

---

Background:

The Burbank Unified School District was awarded a grant from the California Community College Chancellor's Office, Workforce and Economic Development Division to support a Career Pathway Coordinator to serve as a liaison between Glendale Community College and the K12 school districts. The Pathway Coordinator would primarily focus on the career pathway support and development for Glendale Unified School District, Burbank Unified School District and Glendale Community College. The grant supports the salary and additional costs, including indirect expenses for the position. The grant term expires September 30, 2023 with the opportunity to renew. The emphasis is to create career technical education pathways that lead to certificates at the community college and employment in high wage, high demand fields. In addition to the regional goals, the pathway coordinator can also support district goals in the area of career technical education and serves as a resource. As part of the grant conditions, the district agrees to house the pathway coordinator at the district office.

District-Wide Goals for 2022-2023:
1.3 Increase student opportunities for achievement and success in Career Technical Education (CTE) classes and programs; increase the number of dual enrollment classes with our community college partners; and expand and strengthen career pathways that lead to work and/or continuing education.

Discussion/Issues:
The fiscal agent for the grant is Pasadena Area Community College District. This sub-agreement is to approve the disbursement of the funds of the recently awarded grant.

Fiscal Impact:
The Burbank Unified School District was awarded $130,000.

Recommendation:
Sharon Cuseo, Assistant Superintendent of Instructional Services, recommends the Board of Education ratify the Sub-Agreement between the Burbank Unified School District and Rancho Santiago Community College District, effective July 1, 2022 through September 30, 2023, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

GRANT SUB-AGREEMENT BETWEEN PASADENA AREA COMMUNITY COLLEGE DISTRICT AND BURBANK UNIFIED SCHOOL DISTRICT

This grant agreement (hereinafter "Agreement") is entered into on this 12th day of July, 2022, between Pasadena Area Community College District (hereinafter "PACCD") and Burbank Unified School District (hereinafter "SUBCONTRACTOR"). PACCD and SUBCONTRACTOR may be referred to individually as a "Party" and collectively as the "Parties" in this Agreement.

WHEREAS, PACCD was selected to serve as the Fiscal Agent for career technical education funding that supports the establishment of the Los Angeles Regional Consortium K12 Pathway Coordinators Program (hereinafter "Grant") from the California Community Colleges Chancellor's Office, Workforce and Economic Development Division (hereinafter "PRIME SPONSOR").

WHEREAS, the PRIME SPONSOR, has directed PACCD to sub-grant and contract with Local Educational Agencies to host K12 Pathway Coordinators to provide technical assistance and support to local educational agencies in implementing career technical education courses, programs, and pathways.

WHEREAS, PACCD has the right to enter into agreements with outside entities for various services with the approval of the Board of Trustees; and

WHEREAS, SUBCONTRACTOR has agreed to host the **Los Angeles Regional Consortium Round 4 K12 Pathway Coordinator Host Program** serving the **Glendale Community College District** in the **Los Angeles County Region,** and to participate in the purpose of the Grant according to the terms and conditions hereinafter set forth.

NOW, THEREFORE, the Parties hereby agree as follows:

ARTICLE I

1. Statement of Work
   SUBCONTRACTOR agrees to perform the work in the Scope of Work (*Exhibit A*) which by reference is incorporated into this Agreement. SUBCONTRACTOR agrees to comply with all provisions, to perform all work as set forth in this Agreement and the aforementioned Statement of Work in a professional, timely and diligent manner.

2. Period of Performance
   The period of performance for this Agreement shall be from July 1, 2022 to September 30, 2023.

3. Total Cost
   The total cost to PACCD for performance of this Agreement shall not exceed $130,000.00

1. Budget
   SUBCONTRACTOR agrees that expenditure of funds under this Agreement will be in accordance with the Scope of Work (*Exhibit A*) submitted by the SUBCONTRACTOR and approved by the PRIME SPONSOR and/or PACCD, as appropriate, which by reference is incorporated into this Agreement. Modifications to the budget are allowed without prior approval, as long as the total dollar amount is not affected and the outcomes of the Agreement will not be materially affected.

2. Payment and Invoicing
   Payment to the SUBCONTRACTOR shall be based on an advanced payment of 70% and a final payment of 30%. Payment will not exceed the amount listed above under Article I.3. "Total Costs".
   SUBCONTRACTOR must submit invoices for payment to PACCD via e-mail to **Narineh Makijan (nmakijan@pasadena.edu)** and copy **Denise Vidrio(dmvidrio@pasadena.edu)**. The subject line of the e-mail should be written as follows: **"Invoice Enclosed – LEA Acronym/SWP K12 Round 4 Pathway Coordinator/Agreement #".** Refer to the invoice form and instructions (*Exhibit B*) for the process to submit the invoice.

3. Reporting
   SUBCONTRACTOR will provide reports as requested or required by the PRIME SPONSOR, in a timely manner. The PRIME SPONSOR and/or PACCD will provide guidance and instructions on reporting to the SUBCONTRACTOR.

4. Expenditure of Grant Funds
   SUBCONTRACTOR agrees to comply with all Grant requirements and that it is solely responsible for the appropriate expenditure of all Grant funds received and for any misappropriation or dis-allowment of Grant funds.

5. Program Design Requirements
   PACCD may request SUBCONTRACTOR to follow specific processes and procedures, complete forms or toolkits, or comply with related directions pertaining to program design, to ensure that projects meet the funding requirements and PRIME SPONSOR's expectations and standards. Technical assistance, training and support services will be provided to assist SUBCONTRACTOR with responding to these requests.

6. Modifications
   If the SUBCONTRACTOR wishes to make substantial changes to the scope of work, then a revised scope of work that describes the requested changes and their impact to the budget and outcomes must be submitted to and approved by PACCD. Substantial changes are those that would represent a significant deviation from the approved scope of work and would lead to different outcomes or fall outside of the generally understood purpose of the use of the funds. Changes in methods of implementation (i.e., the means by which the approved scope of work is implemented) or movement between budget line items would not be considered substantial changes, and would not require prior approval.

1. Time Extensions
   SUBCONTRACTOR must spend all of the funds allocated through this Agreement within the timeframe of the Agreement.

2. Independent Contractor
   SUBCONTRACTOR agrees that the service provided hereunder are rendered in its capacity as an independent contractor and that it is not in any way an agent of PACCD, nor shall its employees be entitled to any personnel benefits of PACCD whatsoever.

3. Subcontract Assignment
   Unless specifically noted in the Scope of Work (*Exhibit A*), none of the duties of, or work to be performed by, SUBCONTRACTOR under this Agreement shall be sub-contracted or assigned to any agency, consultant, or person without the prior written approval by PACCD. No subcontract or assignment shall terminate or alter the legal obligation of SUBCONTRACTOR pursuant to this Agreement. SUBCONTRACTOR shall ensure that all subcontracts for services and contracted staff are procured in a manner consistent with state guidelines. Upon request, SUBCONTRACTOR shall submit to PACCD copies of all sub-contracts for services and contracted staff, and other agreements, as well as documentation indicating the approving authority's approval that relate to this Agreement.

4. Record Keeping
   SUBCONTRACTOR agrees to maintain project records for possible audit for a minimum of three (3) years after final payment or until any audit findings have been resolved, unless a longer period of records retention is stipulated.

5. Audit
   SUBCONTRACTOR agrees that PACCD, the PRIME SPONSOR, the Bureau of State Audits, any other appropriate state or federal oversight agency, or their designated representative(s), shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. SUBCONTRACTOR agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, SUBCONTRACTOR agrees to include a similar right of PACCD, the PRIME SPONSOR, the Bureau of State Audits, any other appropriate state or federal oversight agency, or their designated representative(s) to audit records and interview staff in any subcontract related to the performance of this Agreement.

6. Mutual Indemnification
   Both Parties to this Agreement shall agree to defend, indemnify, and hold harmless the other Party, its officers, agents, employees, and volunteers, from and against all loss, cost, and expense arising out of any liability or claim of liability, sustained or claimed to have been sustained, arising out of activities, or the performance or nonperformance of obligations under this Agreement, of the indemnifying Party, or those of any of its officers, agents, employees, or volunteers. The provisions of this Article do not apply to any damage or losses caused by the sole negligence or willful misconduct of the non-indemnifying party or

any of its agents or employees.

1. Termination

   Either Party may terminate this Agreement, with or without cause upon thirty (30) days written notice served upon the other Party. Notice shall be deemed served on the date of mailing. Upon termination, or notice thereof, the Parties agree to cooperate with one another in the orderly transfer of contract responsibilities, records, and pertinent documents.

   The obligations of PACCD under this Agreement are contingent upon the availability of State funds, as applicable, for the reimbursement of SUBCONTRACTOR expenditures, and inclusion of sufficient funds for the services hereunder in the budget approved by the PACCD Board of Trustees each fiscal year this Agreement remains in effect. In the event that such funding is terminated or reduced, PACCD shall provide SUBCONTRACTOR with written notification of such determination, and PACCD will reimburse SUBCONTRACTOR for costs incurred up to the termination date.

2. Disputes

   In the event of a dispute between the Parties, the aggrieved Party shall notify the other Party and provide a detailed description of the alleged problem. The Parties agree to use reasonable efforts to resolve such dispute by good faith negotiations and mutual agreement. In the event such informal resolution is not successful within a reasonable period of time, the Parties hereby agree that such dispute will be resolved in the manner specified below.

   Except as otherwise provided in this Agreement, any dispute concerning any question arising under this Agreement shall be decided by PACCD and/or the PRIME SPONSOR. In such a case, the decision shall be reduced to writing and a copy thereof shall be mailed or otherwise furnished to SUBCONTRACTOR. The decision shall be final and conclusive unless within thirty (30) calendar days from the mailing or delivery of such copy, PACCD receives from SUBCONTRACTOR a written request to appeal said decision. Pending final decision of the appeal, SUBCONTRACTOR shall act in accordance with the written decision of PACCD or the PRIME SPONSOR, whichever is the final arbiter of the dispute. The handling of non-criminal complaints, including discrimination complaints, and complaints and reports of criminal fraud, waste and abuse shall be as prescribed by the State of California, and/or the PRIME SPONSOR, whichever is applicable, in accordance with applicable provisions of the Code of Federal Regulations.

3. Notices

   All notices, reports and correspondence between the Parties hereto respecting this Agreement shall be via email or deposited in the United States Mail addressed as follows:

PACCD: **Primary Contact**:
Pasadena Area Community College District
Dr. Narineh Makijan, Chair & AVP, LARC
1570 E. Colorado Blvd. C241 CA. 91106-2003
626-585-7304; nmakijan@pasadena.edu

Fiscal Representative:
Pasadena Area Community College District
Jessie F. Wang, Interim Executive Director, Financial Planning & Budgeting
1570 E. Colorado Blvd. C241 CA.91106-2033
626-585-3094; jfwang@pasadena.edu

SUBCONTRACTOR:

Primary Contact:
Name: Sharon Cuseo
Title: Assistant Superintendent
Address: 1900 West Olive Avenue
City, State Zip: B u r b a n k , C A . 9 1 5 0 6
Phone No.: 818-729-4455
E-mail: sharoncuseo@burbankusd.org

Fiscal Contact:
Name: _____
Title: _____
Address: _____
City, State Zip: _____
Phone No.: _____
E-mail: _____

1. Total Agreement
This Agreement, together with the attachments hereto, expresses the total understanding of both Parties. There are no oral understandings of the Parties or terms and conditions other than as are stated herein. SUBCONTRACTOR acknowledges that it has read and agrees to all terms and conditions included in this Agreement.

2. Amendments
This Agreement may be modified or revised at any time by the Parties as long as the amendment is made in writing and signed by an authorized official of both Parties.

ARTICLE II

1. Legal Terms and Conditions
This Agreement will be implemented in accordance with the conditions defined in the Grant Agreement, RFA Specifications and the Grant Agreement Legal Terms and Conditions (*Exhibit D* - Articles I, Rev. 09/18 and Article II, Rev. 05/14), as set forth and incorporated into this Agreement by reference. As the Grant is subject to any additional restrictions, limitations, or conditions enacted in the State Budget and/or Executive Orders that may affect

the provisions, terms, or funding of this Agreement in any manner, PACCD may modify this Agreement through an amendment, as needed. SUBCONTRACTOR agrees to expend all funds in accordance with all applicable federal, state and local laws and regulations.

1. Assurances
   By signing this Agreement, the Parties certify that they comply with the Legal Terms and Conditions described in Article II (Rev. 5/14) regarding Standards of Conduct, Workers' Compensation Insurance, Participation in Grant-Funded Activities, the Nondiscrimination Clause, Accessibility for Persons with Disabilities, and Drug-Free Workplace Certification.

This Agreement represents the entire understanding between PACCD and SUBCONTRACTOR with respect to the Grant. No change, modification, extension, termination or waiver of this Agreement, or any of the provisions herein contained, shall be valid unless made in writing and signed by duly authorized representatives of the Parties hereto.

IN WITNESS WHEREOF, the Parties hereto certify that they have read and understand all the terms and conditions contained herein and have caused this Agreement to be executed as of the day that both Parties have signed the Agreement.

PASADENA AREA COMMUNITY COLLEGE DISTRICT

By: Candace D. Jones

Name: Candace D. Jones

Title: Interim Assistant Superintendent/Vice President of Business and Administrative Services

Date: Jun 15, 2022

SUBCONTRACTOR:
Burbank Unified School District

By: BUSD

Name: Sharon Cuseo

Title: Assistant Superintendent

Date: Jun 15, 2022

Employer/Taxpayer Identification Number (EIN)

Board Approval Date: July 13, 2022

List of Exhibits

Exhibit A: Scope of Work/Application

Exhibit B: Invoice Form and Instructions

Exhibit C: Guidance Memorandum from the Chancellor's Office (11/2019)

Exhibit D: Articles I, Rev. 09/18 and Article II, Rev. 05/14

(*NOTE: Exhibit D is included as a general reference on the allowable and appropriate use of funds. Many of the specific terms in the Articles (e.g., payment, invoicing) pertain solely to the Fiscal Agent and do not apply to the SUBCONTRACTOR.)*

To access a copy of the exhibits A-D, please click **here**.

Signature: Sharon Cuseo
Sharon Cuseo (Jun 15, 2022 16:04 PDT)
Email: sharoncuseo@burbankusd.org

Signature: Candace D. Jones
Email: cdjones@pasadena.edu

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Debbie Kukta, Assistant Superintendent, Administrative Services
PREPARED BY:	Larry Cross, Director of Facilities
SUBMITTED BY:	Crystal Cozakos, Senior Administrative Assistant
DATE:	September 15, 2022
SUBJECT:	Ratification of Award of Contract, Izurieta Fence Company, Inc., Install Galvanized Fence Around Daycare Portable #24, Two-Story Modular Building Project, Walt Disney Elementary School (Bond Fund)

Background:
The District is in the process of constructing a two-story modular building (the "Disney" Project), including related site improvements at the Walt Disney Elementary School site.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial ad budget information

4.2 Continue construction/ modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
On July 9, 2022, the District received a proposal from Izurieta Fence Company Inc., to furnish and install a galvanized chain link fence for the "Around the Bell" Daycare portable #24 at Walt Disney Elementary School. This fence will create a divider between the buildings to separate the age groups.

Fiscal Impact:
$7,525.20 (Bond Fund)

Recommendation:
Debbie Kukta, Assistant Superintendent, Administrative Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Izurieta Fence Company Inc., to Install a Galvanized Fence Around Daycare Portable #24 for the Two-Story Modular Building Project at Walt Disney Elementary School, effective July 9, 2022 through July 8, 2023, not to exceed $7,525.20 (21.3-00000.0-91008-85000-6170-201-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

IZURIETA
FENCE CO.
3000 GILROY ST.
LOS ANGELES, CALIFORNIA 90039
(323) 661-4759 FAX (323) 661-4774
STATE LICENSE # 925951

PROPOSAL/CONTRACT

QUOTATION: 696

Website: Izurietafenceco.com
Email: Izurietafence@aol.com
DIR NO.1000009221

DATE: 07/09/2022

CUSTOMER:
Burbank Unified School District
Phone: (818) 729-5503
1900 West Olive Avenue.
Burbank, CALIFORNIA, 91506
LarryCross@BurbankUSD.org

JOB LOCATION:
Walt Disney ES
1220 W Orange Grove Ave.
Burbank, CA 91506

Notes:

FURNISH AND INSTALL:
#1 $22,625.77
*Pour shotcrete onto existing dirt area behind fence approx. 285' Long x 3' Wide x 4"T.
-Remove existing sandbags and prepare existing surface prior to pouring concrete.

#2 $14,137.36
*236'x 6'High x 2" mesh galvanized chain link fence for landscape area.

#3 $3,866.36
*(1)12'Wide x 8'High galvanized chain link double swing gate with 3'Wide side panel.

#4 $7,525.20
*50'x 8'High Galvanized chain link fece for portable building #24.
*(1)8'Wide x 8'High chain link double swing gate.

*ALL ACCORDING TO PLANS AND SPECIFICATIONS
*PREVAILING WAGE PROJECT

PER PLANS ATTACHED

Approximate Start Date: _____

☐ Top to follow grade Level with: ☐ High ☐ Low ☐ Rack ☐ Step

Gate Swing: ☐ In ☐ Out

Property pins are:
☐ Exposed and Visible
☐ **NOT** exposed and visible
☐ To be located by others before installation

Subtotal ..... $ _____
Tax ..... $ _____
Grand Total ..... $ _____
Down Payment ..... $ _____
BALANCE DUE ..... $ _____

Buyer / Owner signature _____ Date _____

Printed name _____

Signature _____ Date _____

Printed name _____

TERMS & CONDITIONS

*IZURIETA FENCE COMPANY, INC. agrees to guarantee above fence to be free from defects in materials and workmanship for one year.

*FENCE COMPANY, INC. shall advise the customer as to local zoning regulations but responsibility for complying with said regulations and obtaining any required permits shall rest with the customer.

*IZURIETA FENCE COMPANY, INC. will assist the customer, upon request, in determining where the fence is to be erected, but under no circumstance does IZURIETA FENCE COMPANY, INC. assume any responsibility concerning property lines or in any way guarantee their accuracy. If property pins cannot be located it is recommended that the customer have the property surveyed.

*IZURIETA FENCE COMPANY, INC. will assume the responsibility for having underground public utilities located and marked. However, IZURIETA FENCE COMPANY, INC. assumes no responsibility for unmarked sprinkler lines, or any other unmarked buried lines or objects.

*Additional charges for any extra work not covered in this contract that was requested by the customer will also be added as a change order.

*The full amount of this contract along with any additional charges will become payable upon completion of all work completed.

*Delinquent invoices subject to 1.5% service charge per month 25% re-stocking fee on all canceled orders.
*Collection costs/attorney's fees required to collect outstanding debt. shall be the responsibility of the customer.

*All materials will remain the property of IZURIETA FENCE COMPANY, INC. until all invoices pertaining to this job are paid in full.
*IZURIETA FENCE COMPANY, INC. will not and cannot be held responsible for scheduling conflicts, delays as a result of material shortages, or as a result of raw material unavailability, including power.

*Special conditions imposed by any permits issued on behalf of the owner and not noted on the plans or specifications will be considered to be outside the scope of work.

*IZURIETA FENCE COMPANY, INC., insurance limits are 5 million GL, 1 million Auto and Workers Comp. If additional coverage is required, a cost proposal will be provided for approval.

*IZURIETA FENCE COMPANY, INC. will provide evidence of General Liability, Workmen's Compensation and Business Automobile Insurance. In the absence of any WRAP or OCIP policy, IZURIETA FENCE COMPANY, INC., will have the exclusive right to review and alter all insurance requirements IZURIETA FENCE COMPANY,INC. may choose at it's discretion to add additional insurance premiums to the contract. Additions will be handled by Change Order and due upon presentation to the Owner or General Contractor.

*This proposal and notes must be accepted in it's entirety and made part of any subcontract and so specified, if a special form is used.

*Bid is based on a five (5) day work week (Monday - Friday, 7:00a - 3:30pm). Eight (8) hours per day, maximum.

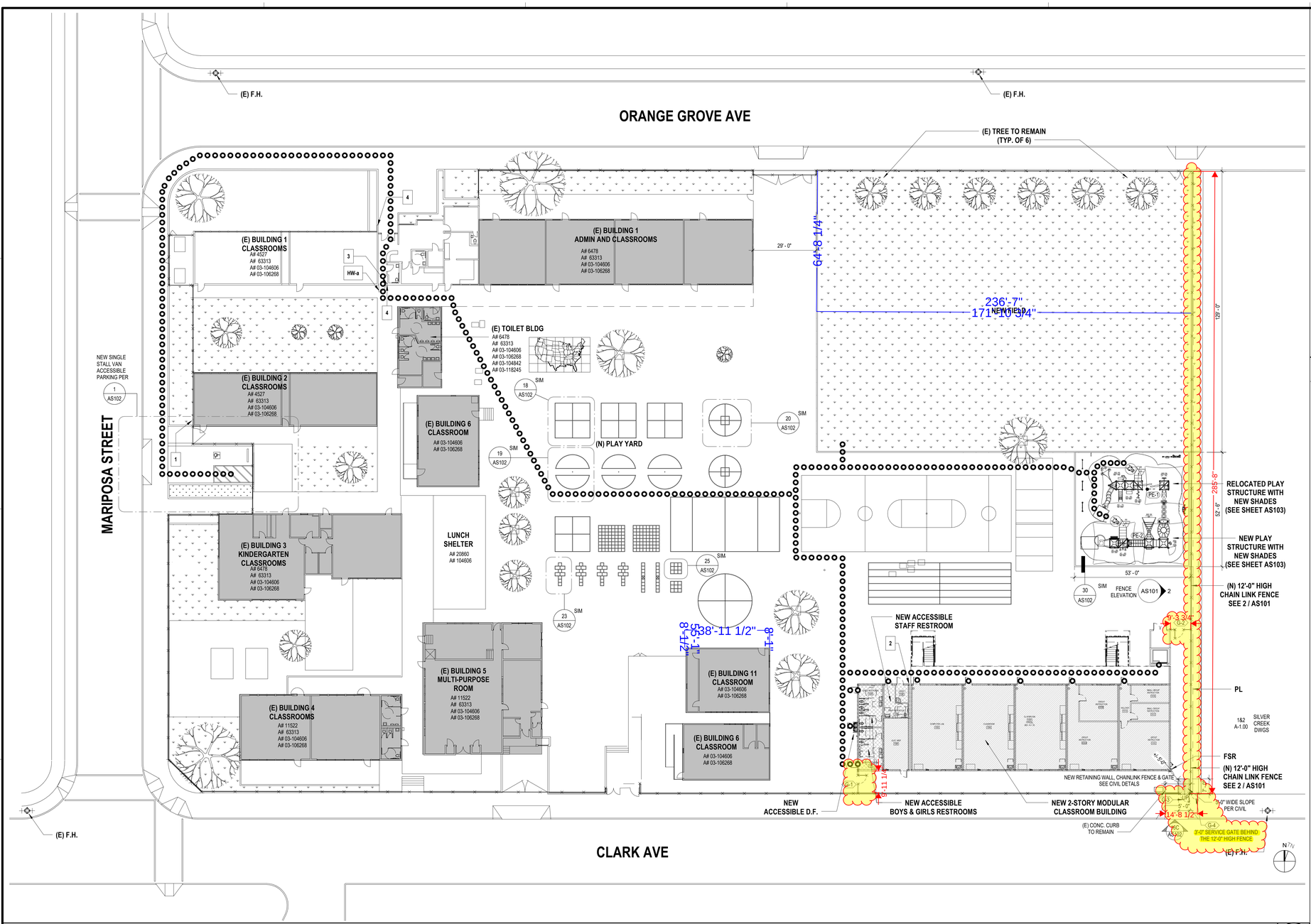
*Section 7019- Contractors License Law: Under the mechanics' lien law, any contractor, subcontractor, laborer, materialman or other person who helps to improve your property and is not paid for his labor, services or material, has a right to enforce his claim against your property.

Exclusions: Unless other wise noted

*Engineering, Surveying, Staking, and Layout
*Welding QC Manager and/or Plan
*Concrete and/or Asphalt coring or saw cutting
*Clearing, Grading or Grounding
*Patching and Restoration or Potholing
*Location of Private Underground Utilities not Indicated in or on project plans Damage to Private Underground Utilities not properly located by other forces
*Design Services - Engineering Calculations Maintenance
*Permits
*Traffic Control
*Structural Calculations & Engineering
*Bond Premium (1.5%) & Bond Overruns Concrete Wash-Out Stations
*Temporary Fence
*Excludes pre and post construction photo/video.
*Pre-Construction Irrigation testing excluded.

*PAYMENT TERMS:50%UPON DELIVERY OF MATERIALS OR EQUIPMENT
*FINAL PAYMENT UPON COMPLETION OF WORK.

PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN 30 DAYS



SITE FLOOR PLAN 1
1" = 20'-0"

PATH OF TRAVEL NOTES:

ACCESSIBLE PATH OF TRAVEL (P.O.T.), & ACCESSIBLE MEANS OF EGRESS AS INDICATED, IS A BARRIER FREE ACCESS ROUTE WITHOUT ANY ABRUPT LEVEL CHANGES EXCEEDING 1/2" IF BEVELED AT A SLOPE NOT STEEPER THAN 1:2, EXCEPT THAT LEVEL CHANGES ARE 1/4" MAXIMUM VERTICAL AND IS AT LEAST 48" WIDE. SURFACE IS STABLE, FIRM AND SLIP RESISTANT. CROSS SLOPE SHALL NOT EXCEED 2% AND RUNNING SLOPE SHALL NOT BE STEEPER THAN 5% UNLESS OTHERWISE INDICATED. P.O.T. SHALL BE MAINTAINED FREE OF OVERHANGING OBSTRUCTIONS TO 80" MINIMUM AND PROTRUDING OBJECTS GREATER THAN 4" PROJECTION FROM WALL SURFACE BETWEEN 27" AND 80" ABOVE FINISH FLOOR OR GROUND. ARCHITECT TO VERIFY THAT THERE ARE NO BARRIERS IN THE P.O.T.

DESIGN PROFESSIONAL IN GENERAL RESPONSIBLE CHARGE STATEMENT:
THE P.O.T. INDICATED IN THESE CONSTRUCTION DOCUMENTS IS COMPLIANT WITH THE CURRENT APPLICABLE CALIFORNIA BUILDING CODE ACCESSIBILITY PROVISIONS FOR PATH OF TRAVEL REQUIREMENTS FOR ALTERATIONS, ADDITIONS AND STRUCTURAL REPAIRS. AS PART OF THE DESIGN OF THIS PROJECT, THE P.O.T. WAS EXAMINED AND ANY ELEMENTS, COMPONENTS OR PORTIONS OF P.O.T. THAT WERE DETERMINED TO BE NONCOMPLIANT 1)HAVE BEEN IDENTIFIED 2) THE CORRECTIVE WORK NECESSARY TO BRING THEM INTO COMPLIANCE HAS BEEN INCLUDED WITHIN THE SCOPE OF THIS PROJECT'S WORK THROUGH DETAILS, DRAWINGS AND SPECIFICATIONS INCORPORATED INTO THESE CONSTRUCTION DOCUMENTS. ANY NONCOMPLIANT ELEMENTS, COMPONENTS OR PORTIONS OF THE P.O.T. THAT WILL NOT BE CORRECTED BY THIS PROJECT BASED ON VALUATION THRESHOLD LIMITATIONS OR A FINDING OF UNREASONABLE HARDSHIP ARE SO INDICATED IN THESE CONSTRUCTION DOCUMENTS.
DURING CONSTRUCTION, IF P.O.T. ITEMS WITHIN THE SCOPE OF THE PROJECT REPRESENTED AS CODE COMPLIANT ARE FOUND TO BE NONCONFORMING BEYOND REASONABLE CONSTRUCTION TOLERANCES, THEY SHALL BE BROUGHT INTO COMPLIANCE WITH THE CBC AS PART OF THIS PROJECT BY MEANS OF A CONSTRUCTION CHANGE DOCUMENT.

CAMPUS SITE PLAN KEYNOTES:

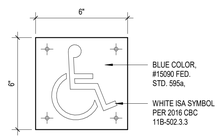
HW-a	EXISTING DOORS SIZE AND THRESHOLD COMPLIANT WITH 2016 CBC 11B-404. UPGRADE THE EXISTING DOOR HARDWARE TO COMPLY WITH CBC 2016 PER BELOW: LOCKSET: SCHLAGE L9050J 06N X L283-711 X L583-363 CORE: SCHLAGE 23-030 * NOTE: REMOVE EXISTING DOOR CLOSER.

1	DIRECTIONAL SIGN - SEE 5 / AS102
2	DIRECTIONAL SIGN "TO ELEVATOR" - SEE 5 / AS102
3	EXIT SIGN - PER DETAIL B / A-0.35 ON SILVER CREEK DWGS
4	ISA SYMBOL SIGN AT ACCESSIBLE PRIMARY ENTRY - SEE 3/AS101

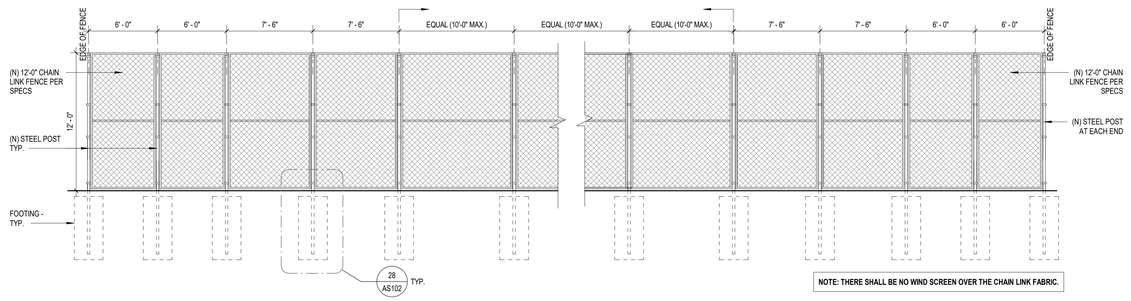
NOTE: FOR ALL OTHER SIGNS LOCATIONS AND DETAILS REFER TO SHEETS A-1.00 & A-0.35 ON SILVER CREEK DWGS

CAMPUS SITE PLAN LEGEND

D.F.	DRINKING FOUNTAIN.
D.S.	DOWNSPOUT
RD.OD	ROOF DRAIN AND OVERFLOW DRAIN - SEE PLUMBING
AD	AREA DRAIN
PA	PLANTER AREA - SEE LANDSCAPE SHEET
FSR	FIRE SPRINKLER RISER PER PLUMBING DWGS.
G-1	GATE PER DETAILS ON SHEET AS102
PE-1	PLAY EQUIPMENT - SEE SHEET AS103
	PROPERTY LINE
	P.O.T.
	(E) BLDG TO REMAIN
	(N) 2-STORY CLASSROOM BLDG
	(N) ACCESSIBLE RESTROOMS
	(N) TURF AREA- SEE LANDSCAPE DWGS FOR DETAILS



ISA SYMBOL SIGN 3
3" = 1'-0"



12'-0" HIGH CHAIN LINK FENCE ELEVATION 2
3/16" = 1'-0"

Scope of Fence work

CANNONDESIGN
444 S. Flower St. Suite 4700
Los Angeles | California 90071
t 310.229.2700
f 310.229.2800
www.cannondesign.com

LICENSED ARCHITECT VINCENT PETITO NO. C-14811 REN: 06/30/21 STATE OF CALIFORNIA

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BURBANK UNIFIED SCHOOL DISTRICT — Equity and Excellence

WALT DISNEY ELEMENTARY SCHOOL
PERMANENT MODULAR CLASSROOM BUILDING PROJECT
1220 W Orange Grove Ave, Burbank, CA 91506
A PROJECT FOR: BURBANK UNIFIED SCHOOL DISTRICT

PROJECT NUMBER: 005947
DSA A# 03-119964

DRAWN: Author
CHECKED: Checker

ISSUE/REVISION:
07/01/2019 DSA SUBMITTAL
09/28/2020 DSA BACKCHECK

BACKCHECK DOCUMENT
SEPTEMBER 2020

ARCHITECTURAL SITE PLAN

AS101

Materials				
Description	**Units**	**# of Items**	**Cost Per Item**	**Total**
2 7/8" x 11' x SCH 40- End Posts		3	$ 89.76	$ 269.28
2 3/8" x 11' x SCH 40- Line Posts		5	$ 56.65	$ 283.25
1 5/8" x 21' x SCH 40- Top Rail		5	$ 67.20	$ 336.00
1 7/8" x 24' x SCH 40 Gate frame		3	$ 92.16	$ 276.48
2" x 9ga x 8' High Chain Link Wire		50	$ 6.66	$ 333.00
Concrete Bags		28	$ 5.00	$ 140.00
Fittings		1	$ 250.00	$ 250.00
Misc items		1	$ 150.00	$ 150.00

Total Cost	$ 2,038.01

Field Labor						
Description	Days	# of Men	Hours	Total Hrs	Wage Hrs	Total
Dig & Set	1	2	8	16	$ 65.03	$ 1,040.48
Install Chain Link Wire	1	2	8	16	$ 65.03	$ 1,040.48
Apprentice	2			0	$ 38.69	$ -

Shop Labor						
Welding/ Fabrication	1	2	8	16	$ 30.00	$ 480.00
Dressing Gates				0	$ 30.00	$ -
Loading/ Off Loading Trucks				0	$ 30.00	$ -
Job Perp				0	$ 30.00	$ -

Total Days:	**Total Men:**	**Total Hrs**	**Total:**	**$ 2,560.96**
3	6	48		

Grand Totals:

Materials:		$	2,038.01
Sales Taxes	9.75%	$	198.71
Mark- Up	10.00%	$	203.80
	Total Materials:	$	2,440.52
Labor:		$	2,560.96
Workers Comp. (Hr)	$ 9.30	$	238.17
General Liability Insurance (Day)	$ 50.00	$	150.00
Pay Roll Tax:	18.40%	$	471.22
	Total Labor:	$	3,420.35
	Materials and Labor Total:	$	5,860.86
Overhead:			
Over Head Cost:	10%	$	586.09
	Total Overhead:	$	586.09
Sub Contractor:			5%
		$	-
		$	-
		$	-
		$	-
	Total Sub Contractor:	$	-
Other Cost:			
Per DM:	$ -	$	-
Hotel:		$	-
	Total Other:	$	-
	Sub-Total Before Profit:	$	6,446.95
Profit:	15.0%	$	967.04
Bond Cost:	1.50%	$	111.21
	Grand Total:	**$**	**7,525.20**

Burbank Unified School District
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	John Paramo, Assistant Superintendent, Educational Services
PREPARED BY:	John Paramo, Assistant Superintendent, Educational Services
SUBMITTED BY:	Laura Erisman, Administrative Secretary
DATE:	September 15, 2022
SUBJECT:	Ratification of Agreement between Burbank Adult School and Haven Hills, Inc.

Background:

Since 1977, Haven Hills has lifted up survivors of domestic violence to transform their lives. They offer shelter, crisis intervention, counseling, advocacy, and activities supporting increased economic opportunity for over 2,500 women and men each year. The work they do helps survivors of domestic violence find the strength within themselves to break the cycle of abuse and build a new, productive, and joyful life for themselves and their children.

Discussion/Issues:

With this partnership, Haven Hills, Inc. and Burbank Adult School will work collaboratively to assist domestic violence survivors and agree that this project is vital for their safety, well-being, and development toward self-sufficiency. Working together, we will assist survivors with shelter, supportive services, and access to essential resources such as education, high school equivalency, job training, and job placement. Burbank Adult School will provide equal access to high-quality instruction which is going to prepare these individuals with the necessary job skills to compete in today's society.

Fiscal Impact:

No Fiscal Impact

Recommendation:

John Paramo, Assistant Superintendent, Educational Services, recommends that the Board of Education ratify the Agreement between the Burbank Adult School and Haven Hills, Inc. from July 1, 2022 through June 30, 2023, and that the authority to sign the Agreement be exercised pursuant to BUSD – AR 3314, as presented.

haven hills
LIFTING UP SURVIVORS

OPERATIONAL AGREEMENT
July 1, 2022 – June 30, 2023

This Operational Agreement stands as evidence that Haven Hills, Inc. and Burbank Adult School intend to work together toward the mutual goal of providing Haven Hills' clients access to technical education and adult secondary education courses in Los Angeles County.

Haven Hills, Inc. and Burbank Adult School will work collaboratively to assist domestic violence survivors and agree that this partnership is vital for their safety, well-being, and development toward self-sufficiency. Working together, we will assist survivors with shelter, supportive services, and access to essential resources such as education, job training, and job placement.

Each agency agrees to coordinate efforts to provide services for survivors of domestic violence, including the following:

Burbank Adult School will provide career technical education and adult secondary education courses during a semester within a 12-month period to Haven Hills' clients. It's important to note that several Health Training Programs require completion of LiveScan for externships.

- The programs will include:
  - 6-week to 17-week programs. Saturday programs may be longer.
  - Onsite and online (ASE only) classroom education,
  - Hands-on training for specific CTE courses,
  - Certificates of Completion upon successful completion of the CTE course(s)
- Provide educational support to clients as needed.
- Connect clients to available resources for employment.
- Provide college and career counseling.
- Participate in meetings; and
- Be readily available to Haven Hills, Inc. by telephone, email, fax, and in person (as needed) to provide referrals, service coordination, and technical assistance.

Haven Hills, Inc. will provide shelter, case management and supportive services to survivors of domestic violence and work collaboratively with Burbank Adult School to serve clients. Services may include, and are not limited to the following:

- 24-hour crisis intervention, advocacy, counseling, case management, and emergency shelter and transitional shelter.
- Referrals to external supportive services as necessary
- Sharing of information and serving as a resource to provide services to survivors of domestic violence.
- Be readily available to Burbank Adult school by telephone, email, fax, and in person (as needed) to provide referrals, service coordination, and technical assistance.

The representatives who shall serve as main contacts on matters pertaining to this partnership are:

- Haven Hills, Inc. – Maria Barahona, Compliance Director
- Burbank Adult School – Elvis Carias, Assistant Principal

We the undersigned, as authorized representatives of the Haven Hills, Inc. and Burbank Adult School do hereby approve this Operational Agreement, which is to be effective from July 1, 2022 – June 30, 2023.

Haven Hills, Inc. Iliana Tavera, Executive Director	Burbank Adult School Debbie Kukta, Assistant Superintendent
Signature **Date**	**Signature** **Date**